

# Lake-Sumter MPO Governing Board Agenda

*Date / Time:* June 19, 2024 | 2 PM

## Lake~Sumter MPO - June 2024 MPO Governing Board Meeting

Please register for Lake~Sumter MPO - June 2024 MPO Governing Board Meeting on Jun 19, 2024, 2:00 PM EDT at:

<https://attendee.gotowebinar.com/register/504820309586193503>

After registering, you will receive a confirmation email containing information about joining the webinar.

### 2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair's Announcements
- E. Proposed revisions to today's Agenda

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## I. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

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## II. CONSENT AGENDA

*Consent approval is requested of the following items:*

- A. Consideration to approve, [April 24, 2024, MPO Governing Board Meeting Minutes](#)
- B. Authorization for the Chair to sign the Executive Director's timesheets and mileage reports for January – March 2024.
- C. Consideration of [Financial Report](#) as presented by Milestone Professional Services.
- D. Consideration of Approval of Resolution 2024-7 Authorizing Execution of [Transportation Disadvantaged Trust Fund Grant Agreements](#)
- E. Consideration of Approval of Resolution 2024-8 Approving [FY 2024/25 MPO Budget](#)
- F. Consideration of Approval for the annual salary increase of 8% for Doris LeMay, Financial Coordinator for the Lake~Sumter MPO.
- G. Consideration to Approve [Modification Number Four](#) between Lake~Sumter MPO and MSL, CPA & Advisors for Auditing Services. Contract modification extends contract for a period of one year to expire on July 12, 2025, and shall automatically renew each successive July for one year unless one of the parties terminates with proper notice.
- H. Authorization for the Executive Director to sign SaaS (Software as a Service) Service Agreement between EcoInteractive LLC and the Lake~Sumter MPO. EcoInteractive Software manages the

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Transportation Improvement Program (TIP). This contract is **EXEMPT/CONFIDENTIAL- MPO contract with EcoInteractive.**

- I. Authorization for the Chair to sign the new **Interlocal Agreement** between the Lake~Sumter MPO and the East Central Florida Regional Planning Council for Geographic Information System and Transportation Planning Services.
- J. Closing the Public Review period and Consideration of Approval for Resolution 2024-4 Adopting the 2024 Public Participation Plan Update.  
Lake~Sumter Metropolitan Planning Organization (LSMPO) has created this Public Participation Plan (PPP) to outline the process and expectations for public engagement during the MPO's transportation planning and decision-making activities.

**Attachments:**

**2024 Public Participation Plan Update**

**2024 PPP Update Presentation**

- TAC recommends approval of Resolution 2024-4 adopting the 2024 PPP Update
  - CAC recommends approval of Resolution 2024-4 adopting the 2024 PPP Update
  - Staff recommends approval of Resolution 2024-4 adopting the 2024 PPP Update
- K. Appointment of Sumter County Commissioner Oren Miller to serve on the MPO Executive Committee as the 2<sup>nd</sup> Vice Chair, filling the seat vacated by former Commissioner Don Wiley.

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## III. ACTION ITEMS

### A. 2025-2029 Transportation Improvement Program (TIP)

**Consideration of Resolution 2024-6 Approving the FY 2025-2029 Transportation Improvement Program.** The five-year Transportation Improvement Program (TIP) document is based on several funding sources, including the FDOT Tentative Work Program and the Florida Turnpike Enterprise Work Program.

**Attachments:**

**FY 2025-2029 TIP**

**FY 2025-2029 TIP Presentation**

- TAC voted to approve the FY 2025-2029 TIP as presented
- CAC voted to approve the FY 2025-2029 TIP as presented
- Staff Recommends approval of Resolution 2024-6 adopting the Transportation Improvement Program for FY 2025-2029 as presented.

### B. 2024 List of Priority Projects (LOPP)

**Consideration of Resolution 2024-5 Adopting the 2024 List of Priority Projects.** The List of Priority Projects (LOPP) is a document that all Metropolitan Planning Organizations (MPOs) are required to develop annually. The LOPP represents the unfunded transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its

LOPP annually. The LOPP represents those projects that have not yet been programmed but are considered high priorities by the MPO.

**Attachments:**

**2024 List of Priority Projects (LOPP)**

**2024 LOPP Presentation**

- TAC recommends approval of the Resolution 2024-5 Adopting the 2024 LOPP, removing the Hancock Road Sidewalk project from project #3 Lake County Sidewalk Bundle.
- CAC recommends approval of the Resolution 2024-5 Adopting the 2024 LOPP, changing the project description of project # 17 - SR 19 Corridor Study to SR 19 Corridor Study/PD&E, and revising the project cost from \$600k to \$2.5 million.
- Staff recommends approval of the Resolution 2024-5 Adopting the 2024 LOPP with the requested changes from the TAC and CAC.

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#### **IV. DISCUSSION ITEMS:**

**A. DRAFT Technical Memo – 2050 Long Range Transportation Plan – Freight Element.**

This document provides freight – related data and information for Florida and the Lake and Sumter County region for the 2050 Long Range Transportation Plan (LRTP). The movement of freight and goods is vital to the long-range transportation planning process because our community’s economy is directly supported by moving freight and goods efficiently. Staff will present the Freight and Goods Movement Technical Memo for consideration.

Attachment: [2050 LRTP Freight Element Study Presentation](#)

**B. Federal Discretionary Grant Funding Strategy**

Lake-Sumter Metropolitan Planning Organization (LSMPO) has launched a study to develop a comprehensive Federal Grant Funding Strategy to find additional funding sources for advancing local transportation projects. This strategy considers each project’s strengths/weaknesses and determines their overall eligibility for Federal Discretionary Grants. If found to be eligible, the plan identifies which specific Federal grant programs are best aligned. If they are not found to be eligible, recommendations are provided for strengthening them when possible. This strategy will allow for LSMPO to provide guidance on which projects may be best considered the best candidates, when may be the best opportunity to apply for a grant, and how to avoid any conflicts with other transportation agencies.

Attachment: [LSMPO Grant Identification and Funding Strategy – Tech Memo](#)

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#### **V. REPORTS, PRESENTATIONS, STUDIES**

1. *Central Florida Expressway Update, Will Hawthorne, PE, Director of Transportation Planning and Policy*
2. [FDOT Report](#) – Chuck Koppernolle
3. [Florida Turnpike Enterprise \(FTE\) Report](#) -Siaosi Fine

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4. *Lake County Transit Report*
5. *Sumter County Transit Report*
6. *Public Hearing I-75 Improvements PD&E Study from South of SR 44 to SR 200 – Wednesday June 26, 2024, 5:30 PM, Wildwood Community Center*

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## **VI. BOARD MEMBER COMMENTS:**

## **VII. ADJOURNMENT NEXT MEETING: OCTOBER 23, 2024 @ 2:00 P.M.**

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES  
Wednesday, April 24, 2024  
Lake-Sumter MPO  
1300 Citizens Blvd, Suite 175  
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields (Chair Elect)  
Commissioner Craig Estep (Past Chair)  
Commissioner Roberta Ulrich  
Councilmember Michael Gonzalez  
Councilmember Chandra Myers  
City Commissioner Gary Ashcraft  
Mayor Evelyn Wilson  
Jimmy Burry  
Councilor Martha MacFarlane  
City Council Carol Womack  
Councilmember Charles Felton  
City Commissioner Joe Elliott (Sumter At Large Rep)

Representing:

Lake County BCC  
Sumter County BCC  
Sumter County BCC  
City of Clermont  
City of Clermont  
City of Eustis  
City of Groveland  
City of Leesburg  
Town of Howey-in-the-Hills\*  
Town of Montverde\*  
City of Coleman\*  
City of Wildwood\*

Members Absent:

Commissioner Sean Parks  
Commissioner Kirby Smith  
Commissioner Leslie Campione  
Commissioner Josh Blake  
City Commissioner Ed Freeman  
Councilor Erick Hernandez  
Councilmember Cal Rolfson (Chair)  
Council Member Walter Price  
Vice-Mayor Mitchell Mack  
City Commissioner Chris Bell  
Councilmember Ellen Cruz  
Councilmember Katherine Adams (Lake At Large Rep)  
Council Member Lance Lowery  
Vacant  
Matt Schwerin  
Board Member Tyler Brandenburg  
Board Member Sally Moss

Lake County BCC  
Lake County BCC  
Lake County BCC  
Lake County BCC  
Town of Lady Lake  
City of Minneola\*  
City of Mount Dora  
City of Tavares  
Town of Astatula\*  
City of Fruitland Park\*  
City of Mascotte\*  
City of Umatilla\*  
City of Bushnell  
City of Webster\*  
Florida Central Railroad\*\*  
Lake County Schools\*\*  
Sumter County Schools\*\*

\*Denotes non-voting members

\*\*Denotes ex-officio, non-voting member

Staff:

Michael Woods  
Doris LeMay

Executive Director  
Financial Coordinator

**Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements**

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:01 p.m. by Commissioner Doug Shields Chair Elect. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (8 voting members present). Commissioner Shields introduced Robert Esposito, Hernando/Citrus Executive Director.

I. OPPORTUNITY FOR PUBLIC COMMENT

Mayor Evelyn Wilson – City of Groveland Project

II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the February 28, 2024, MPO Governing Board Minutes
- B. Consideration of Approval of the FDOT Metropolitan Planning Organization Agreement for July 1, 2024-June 30, 2026, Authorizing Execution by Executive Director.
- C. Consideration of Approval for the Financial Report as presented by Milestone Professional Services.
- D. Approval of Resolution 2024-1 approving the FY 2025-2026 Unified Planning Work Program (UPWP).
- E. Approval of Resolution 2024-2 approving the Lake~Sumter MPO 2024 Updates to the Title VI Program & Limited English Proficiency Plan.
- F. Approval to Open the public review period for the 2024 Public Participation Plan (PPP) update.

Motion was made by Joe Elliott, seconded by Commissioner Craig Estep, and carried by a vote of 8-0, the Lake Sumter MPO approved the Consent Agenda as presented.

III. DISCUSSION ITEMS:

- A. Lake~Sumter MPO and the University of Central Florida – Safe Streets and Roads For All (SS4A) federal grant award presentation. Natalia Barbour, PhD., Assistant Professor and Mohamed Abdel-Aty, Trustee Chair UCF provided a brief overview. Discussion Continued.

- B. DRAFT 2024 List of Priority Projects – Jim Wood, Kimley Horn & Associates, Inc.  
Discussion Continued.
- C. Federal Discretionary Grant Funding Strategy – Nick Lepp, HDR  
Discussion Continued.
- D. 2050 Long Range Transportation Plan – Goals and Objectives and  
Revenue Forecast – Mike Vaudo & William Roll, Kimley Horn & Associates, Inc.
- E. Heart of Florida Loop Trail – Mike Stephens provided a brief overview. Discussion  
Continued.

#### IV. REPORTS, PRESENTATIONS, STUDIES

- 1. FDOT Reports - Charles Koppennolle
- 2. Florida Turnpike Enterprise – Siaosi Fine
- 3. Lake County Transit Report
- 4. Legislative Report

- V. BOARD MEMBER COMMENTS: Joe Elliott provided a MPOAC update. Jimmy Burry  
Gave update on Leesburg Bikefest.

VI. ADJOURNMENT NEXT MEETING: June 19, 2024 @ 2:00 P.M. There being no further  
business to be brought to the attention of the Lake-Sumter Metropolitan Planning Organization  
the meeting was adjourned at 3:29 p.m.

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Cal Rolfson, Chair



## Financial Report

Lake-Sumter Metropolitan Planning Organization

For the period ended March 31, 2024

*(unaudited)*



## Background

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance.

## **Financial Summary**

The financial information contained in this report is as of March 31, 2024 (75% of fiscal year elapsed). Revenues were greater than expenditures due to timing differences of accruals. Since the County performs expenditure accruals only for June 30 and Sept 30 period ends, some payroll and consultant expenditures in this reporting period were not accrued; however, they were included in our reimbursement request to FDOT. We accrued for our reimbursement invoices so our revenues appear much greater than expenditures for the period. A summary of revenues and expenditures for each of the major funding sources is shown below:

<b><i>REVENUES</i></b>	<b>2024 Revised Budget*</b>	<b>As of 03-31-24 YTD Actuals</b>	<b>Budget Variance</b>	<b>% Received</b>
<b><i><u>115 LAKE SUMTER MPO</u></i></b>				
Highway Planning & Construction-PL CG	\$ 1,007,114	\$ 614,706	\$ 392,408	61.04%
Fed Transit Metro - 5305 FY21 G1X23	117,612	61,079	56,533	51.93%
Fed Transit Metro - 5305 FY22 G2761	120,915	42,949	77,966	35.52%
CTD Planning Grants	53,172	15,952	37,220	30.00%
Other Local	-	2,900	(2,900)	100.00%
Beginning Fund Balance	32,476	-	32,476	0.00%
<b><i>Total Revenues</i></b>	<b><i>1,331,289</i></b>	<b><i>737,586</i></b>	<b><i>593,703</i></b>	<b><i>55.40%</i></b>
<b><i>EXPENDITURES</i></b>				
<b><i><u>115 LAKE SUMTER MPO</u></i></b>				
Total Personal Services	\$ 310,872	\$ 233,525	\$ 77,347	75.12%
Total Operating	953,941	374,657	579,284	39.27%
Grants and Aids	5,000	5,000	-	100.00%
Administration Costs	29,000	21,750	7,250	75.00%
<b><i>Total Expenditures</i></b>	<b><i>1,331,289</i></b>	<b><i>634,932</i></b>	<b><i>696,357</i></b>	<b><i>47.69%</i></b>

\* Reflects carryforward beginning fund balance.

<b><i>BFB and Revenues</i></b>	<b><i>737,586</i></b>
<b><i>Expenditures</i></b>	<b><i>634,932</i></b>
<b><i>EFB</i></b>	<b><i>\$ 102,654</i></b>

## **Invoice Submittal Status**

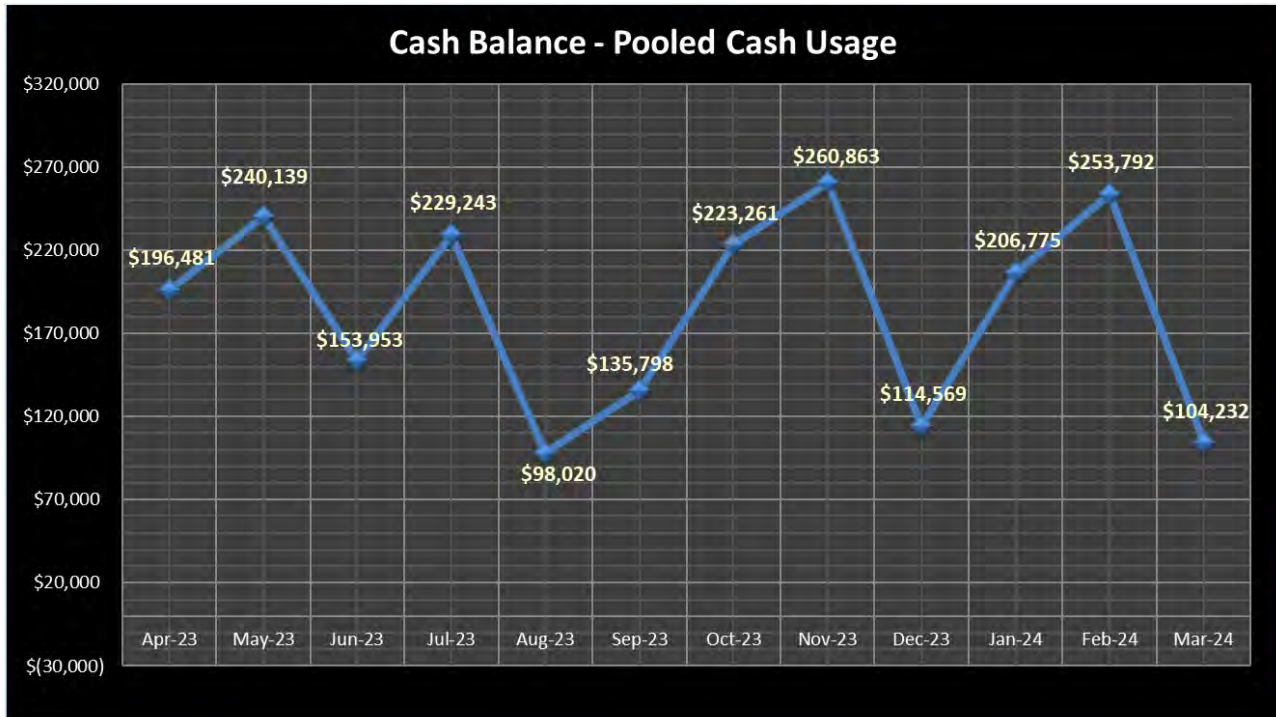
PL-112 FHWA Consolidated Planning Grant - PL invoicing is performed quarterly using the accrual basis. Since the accrual basis is being used, invoicing is prepared from 2-3 months after the quarter end date to allow time to receive all vendor invoices. As of the date of this report, allowable expenditures for January through March 2024 are being compiled for reimbursement.

FTA Section 5305(d) Planning Grant – One invoice was submitted for the period January 1 through March 31<sup>st</sup> activity in the amount of \$29,715 and was paid in May 2024. As of the date of this report, allowable expenditures for March through June 2024 are being compiled for reimbursement.

CTD Planning Grants – The Commission for Transportation Disadvantaged Planning Grants represents \$53,172 of the fiscal 2024 budget. As of March 31<sup>st</sup>, \$15,952 has been received in revenue for the first and second quarters of grant activities.

## Cash Management

The MPO is allowed to utilize Lake County's pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO's utilization of County pooled cash for the past twelve - month period.



The MPO cash balance fluctuates due to the timing of invoice submittal, the timing of the receipt of cash for the amounts invoiced as well as the continual incurrence of operating expenditures regardless of an influx of cash from invoice reimbursement. The cash balance as of March 31, 2024, was \$104,232.

The cash utilization as of June 01, 2024, the date of this report, is \$274,143. All invoices for January through March charged costs to FTA 5305 program were submitted and received. The remaining cash utilization relates to January 1<sup>st</sup> through June 1<sup>st</sup> expenditures that have not yet been submitted for reimbursement. Since our FHWA Consolidated grant and FTA 5305(d) billings are now performed quarterly using the accrual basis, the MPO may at times carry a cash utilization balance equal to over five months operating expenditures due to timing of consultant invoices and payroll data from the County.

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2024-7**

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION; AUTHORIZING ITS CHAIR TO MAKE, EXECUTE AND DELIVER THE TRANSPORTATION DISADVANTAGED TRUST FUND GRANT AGREEMENT FOR FY 2024/25 TO THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED AND OTHER AGENCIES; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process, including transportation disadvantaged planning as authorized by Section 427.0159, Florida Statutes and Rule 41-2, Florida Administrative Code, for the Lake-Sumter MPO Planning Area; and

**WHEREAS**, the Lake~Sumter MPO is the Designated Official Planning Agency for transportation disadvantaged planning for the Lake~Sumter MPO Planning Area that includes Lake County and Sumter County; and

**WHEREAS**, the Lake~Sumter MPO has the authority to execute a Transportation Disadvantaged Trust Fund Grant Agreement and to undertake a transportation disadvantaged service project authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. The recitals above are true, accurate and correct and are incorporated herein.
2. The Chair of the Lake~Sumter MPO is authorized to make, execute, and deliver the FY 2024/25 Transportation Disadvantaged Trust Fund Agreement with and to the Florida Commission for the Transportation Disadvantaged (“grant agreement”).
3. The Chair of the Lake~Sumter MPO is authorized to sign any and all agreements, amendment, or supplements which are required in connection with the grant agreement.
4. The Chair of the Lake~Sumter MPO is authorized to sign any and all assurances, reimbursement invoices, warranties, certificates and any other documents which may be required in connection with the grant agreement.
5. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024/25 Transportation Disadvantaged Trust Fund Agreement to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Florida Commission for the Transportation Disadvantaged.
6. This resolution shall be effective immediately upon its adoption.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Lake~Sumter Metropolitan Planning  
Organization

\_\_\_\_\_  
Cal Rolfson, Chair

Approved as to Form and Legality:

\_\_\_\_\_  
Rachel Bartolowits, MPO Attorney

**LAKE SUMTER MPO**  
**Proposed Budget**  
**7/1/24-06/30/25**

**REVENUES**

**9595115 LAKE SUMTER MPO - GRANT PROGRAMS**

<b><u>Org.Acct</u></b>	<b>Title</b>	<b>2025 Calculated from Budget</b>
9595115.331450	Highway Planning & Construction-PL 24/25	\$ 830,578
9595115.331450	Highway Planning & Construction-5305 portion	149,091
9595115.331470	Fed Transit Metro - 5305 FY 22/23 G2761	-
9595115.331	UCF Grant	40,649
9595115.334400	CTD Planning Grants	56,043
9595115.389999	Beginning Fund Balance	41,573
<b>Total Revenues 9595115</b>		<b>1,117,934</b>

**EXPENDITURES**

**9595115 LAKE SUMTER MPO - GRANT PROGRAMS**

9595115.810110	Executive Salaries	161,023
9595115.810120	Regular Salaries	76,714
9595115.810150	Special Pay	5,400
9595115.810210	Social Security / Medicare	18,600
9595115.810220	Retirement Contributions	72,594
9595115.810222	Retirement Contributions - Employees	9,100
9595115.810230	Life and Health	26,208
9595115.810240	Workers Comp	312
		<b>369,951</b>
9595115.830310	Professional Services	459,151
9595115.830310	Professional Services	40,649
9595115.830320	Accounting and Auditing Services	85,500
9595115.830340	Contractual Services	3,500
9595115.830400	Travel	4,250
9595115.830410	Communications	4,560
9595115.830420	Freight and Postage	200
9595115.830440	Rentals and Leases	35,500
9595115.830450	Insurance	2,500
9595115.830460	Repair and Maintenance	-
9595115.830465	IT Repair & Maint	-
9595115.830471	Reprographic Charges	1,000
9595115.830490	Other Current Charges / Advertising	600
9595115.830510	Office Supplies	3,000
9595115.830511	Info Tech Supplies	25,000
9595115.830512	Attractive Items for Inventory (items between \$1K - \$5K)	5,000
9595115.830550	Training	1,000
<b>Total Operating</b>		
9595115.860640	Capital Outlay (items over \$5,000)	-
9595115.880810	Grants and Aids	5,000
9595115.880820	Grants to Private Orgs	-
9595115.890916	Administration Costs	30,000
9595115.890999	Reserve for Operations	41,573
<b>Total Expenditures 9595115</b>		<b>1,117,934</b>

**TOTAL REVENUES**

**1,117,934**

**TOTAL EXPENDITURES**

**\$ 1,117,934**



### MODIFICATION OF CONTRACT

Modification Number: Four (4) Effective Date: 4/15/2024	Contract Number: 17-0213 Title: External Auditing Services Effective Date: July 13, 2017
<b>OFFICE OF PROCUREMENT SERVICES</b>  Contracting Officer: Amy Munday E-mail: Amy.Munday@LakeCountyFL.gov Telephone Number: 352-343-9839	<b>CONTRACTOR</b>  Name: MSL CPAs & Advisors Address: 255 S. Orange Drive, Suite 600 City: Orlando, Florida 32801 ATTENTION: Joel Knopp or William Blend
<b>INSTRUCTIONS:</b> Contractor to sign Signature Block showing acceptance of this written modification and return to Procurement Services within ten (10) days after receipt. An executed copy will be sent to the Contractor for Contract inclusion.	
<b>DESCRIPTION OF MODIFICATION:</b> This Contract Modification Number Four (4) modifies Section 3.2 Term extending Contract 17-0213 for a period of one year to expire on July 12, 2025 and shall automatically renew each successive July for one year unless one of the parties terminates with proper notice (Contractor 120-day notice, MPO 60-day notice). The MPO shall provide period payments for services rendered in the amounts shown in the Fee Schedule included as Attachment B. The parties agree that in no event will the gross fee exceed \$15,500.00 for each year end.	
<b>CONTRACTOR SIGNATURE BLOCK</b>  Signature: _____ Print Name: _____ Title: _____ Date: _____ E-mail: _____ Secondary E-mail: _____	<b>LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION SIGNATURE BLOCK</b>  Signature: _____ Print Name: _____ Title: Chair, MPO Governing Board Date: _____
<b>Distribution:</b> Original – Bid File Copy – Contractor Contracting Officer	

### SAAS SERVICES ORDER FORM

Customer: Lake-Sumter MPO	Contact: Michael Woods
Address: 1300 Citizens Blvd, Suite 175	Phone: 352-315-0170
Leesburg, FL 34748	E-Mail: michael.woods@LakeSumterMPO.com
<b>Services: ProjectTracker SaaS Solution</b> (the "Service(s)").	
<b>Services Fees:</b> Subscription fees are paid annually beginning from the Start Date, in advance, subject to the terms of Section 4 herein and the pricing schedule below: Year 1 Implementation (6/15/2024 – 6/14/25): \$5000 one-time Year 1 (6/15/24 – 6/14/25): \$15,000 annually Year 2 (6/15/25 - 6/14/26): \$15,750 annually Year 3 (6/15/26 – 6/14/27): \$16,537 annually	<b>Initial Service Term:</b> One year, starting June 15,2024
<b>Service Capacity:</b> Ongoing subscription access to ProjectTracker SaaS solution implemented for Lake Sumter MPO with access to product modules and features listed in Exhibit A.	

### SAAS SERVICES AGREEMENT

This SaaS (Software as a Service) Services Agreement ("Agreement") is entered into on this \_\_\_\_ day of \_\_\_\_\_ 2024 (the "Effective Date") between EcoInteractive LLC with a place of business at 548 Market St, #19734, San Francisco, CA 94104-5401 ("Company"), and the Customer listed above ("Customer"). This Agreement includes and incorporates the above Order Form, the attached Terms and Conditions which contains, among other things, warranty disclaimers, liability limitations and use limitations, and the attached Lake County Addendum including terms regarding public records/confidentiality and data security. There shall be no force or effect to any different terms of any related purchase order or similar form unless signed by the parties.

**EcoInteractive LLC**

**Lake Sumter MPO:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: Matthew Dixon

Name: Michael Woods

Title: Vice President of Growth

Title: Executive Director



## **TERMS AND CONDITIONS**

### **1. SAAS SERVICES AND SUPPORT**

1.1 Subject to the terms and conditions of this Agreement, Company will use commercially reasonable efforts to provide Customer the services described in the SOW attached hereto and made part hereof (the "Services"). Client acknowledges and agrees that the nature of the Services may change from time to time in the ordinary course of Company's business as the Company platform and service evolves. Company may review, improve, change, or discontinue (temporarily or permanently) the Services or any features, information, materials, or content of the Services at any time, with or without notice to Customer. Notwithstanding the foregoing, prior to any discontinuation of the Services, either temporarily or permanently, Company will provide at least thirty (30) days advance notice in writing to Customer.

1.2 Subject to the terms hereof, Company will provide Customer with technical support services in accordance with the Company's standard practice as described in Exhibit B.

### **2. RESTRICTIONS AND RESPONSIBILITIES**

2.1 Customer will not, directly or indirectly: reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Services or any software, documentation or data related to the Services ("Software"); modify, translate, or create derivative works based on the Services or any Software (except to the extent expressly permitted by Company or authorized within the Services); use the Services or any Software for timesharing or service bureau purposes or otherwise for the benefit of a third party; or remove any proprietary notices or labels. With respect to any Software that is distributed or provided to Customer for use on Customer premises or devices, Company hereby grants Customer a non-exclusive, non-transferable, non-sublicensable license to use such Software during the Term (as defined below) only in connection with the Services.

2.2 Customer and Company will each comply with applicable federal, state and local laws, rules and regulations relating to such Party's performance of its obligations under this Agreement. In addition, neither Customer nor Company shall engage in any unfair, deceptive, or abusive acts or practices.

2.3 Customer represents, covenants, and warrants that Customer will use the Services only in compliance with Company's standard published policies then in effect (the "Policy") and all applicable laws and regulations. Customer hereby agrees to indemnify and hold harmless Company against any damages, losses, liabilities,

settlements and expenses (including without limitation costs and attorneys' fees) in connection with any claim or action that arises from an alleged violation of the foregoing. Although Company has no obligation to monitor Customer's use of the Services, Company may do so and may prohibit any use of the Services it believes may be (or alleged to be) in violation of the foregoing.

2.4 Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Services, including, without limitation, desktop, hardware, servers, software, operating systems, networking, web servers and the like (collectively, "Equipment"). Customer shall also be responsible for maintaining the security of the Equipment, Customer account, passwords (including but not limited to administrative and user passwords) and files, and for all uses of Customer account or the Equipment.

### **3. CONFIDENTIALITY; PROPRIETARY RIGHTS**

3.1 Each party (the "Receiving Party") understands that the other party (the "Disclosing Party") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "Proprietary Information" of the Disclosing Party). Proprietary Information of Company includes non-public information regarding features, functionality and performance of the Service. Proprietary Information of Customer includes non-public data provided by Customer to Company to enable the provision of the Services ("Customer Data"). The Receiving Party agrees: (i) to take reasonable precautions to protect such Proprietary Information, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information after five (5) years following the disclosure thereof or any information that the Receiving Party can document (a) is or becomes generally available to the public, or (b) was in its possession or known by it prior to receipt from the Disclosing Party, or (c) was rightfully disclosed to it without restriction by a third party, or (d) was independently developed without use of any Proprietary Information of the Disclosing Party or (e) is required to be disclosed by law.

3.2 Customer shall own all right, title and interest in and to the Customer Data. Company shall own and retain all right, title and interest in and to (a) the Services and Software, all improvements, enhancements or modifications thereto, (b) any software, applications, inventions or other technology developed in connection with Implementation Services or support, and (c) all

intellectual property rights related to any of the foregoing. All intellectual property rights associated with the Services shall be the sole and exclusive property of the Company, including but not limited to any patents, copyrights, copyright registrations and applications, trade secrets, and know-how, databases, data compilations and collections, technical data, software applications, programs and code, trademarks, trade names, logos outside of Customer's branded logos, service marks, designs, emblems, signs, insignia, slogans, other similar designations of source or origin, and any registrations or applications for registration for any of the foregoing used in or relating to the provision of the Services or the Company's business or operations more generally.

3.3 Notwithstanding anything to the contrary, Company shall have the right to collect and analyze data and other information relating to the provision, use and performance of various aspects of the Services and related systems and technologies (including, without limitation, information concerning Customer Data and data derived therefrom), and Company will be free (during and after the term hereof) to (i) use such information and data to improve and enhance the Services and for other development, diagnostic and corrective purposes in connection with the Services and other Company offerings, and (ii) disclose such data solely in aggregate or other de-identified form in connection with its business. No rights or licenses are granted except as expressly set forth herein.

#### **4. PAYMENT OF FEES**

4.1 Customer will pay Company the then applicable fees described in the Order Form for the Services and Implementation Services in accordance with the terms therein (the "Fees"). If Customer's use of the Services exceeds the Service Capacity set forth on the Order Form or otherwise requires the payment of additional fees (per the terms of this Agreement), Customer shall be billed for such usage and Customer agrees to pay the additional fees in the manner provided herein. Company reserves the right to change the Fees or applicable charges and to institute new charges and Fees at the end of the Initial Service Term or then current renewal term, upon thirty (30) days prior notice to Customer (which may be sent by email). If Customer believes that Company has billed Customer incorrectly, Customer must contact Company no later than 60 days after the closing date on the first billing statement in which the error or problem appeared, in order to receive an adjustment or credit. Inquiries should be directed to Company's customer support department.

4.2 Company may choose to bill through an invoice, in which case, full payment for invoices issued in any given month must be received by Company thirty (30) days after the mailing date of the invoice. If the applicable fees are not paid when due, Customer's access to the Services will be terminated until the applicable due fees

are paid. All payments must be made in U.S. Dollars by ACH or wire transfer.

#### **5. TERM AND TERMINATION**

5.1 Subject to earlier termination as provided below, this Agreement is for the Initial Service Term as specified in the Order Form and shall be automatically renewed for additional periods of the same duration as the Initial Service Term (collectively, the "Term"), unless either party requests termination at least thirty (30) days prior to the end of the then-current term.

5.2 In addition to any other remedies it may have, either party may also terminate this Agreement upon thirty (30) days' notice (or without notice in the case of nonpayment) if the other party materially breaches any of the terms or conditions of this Agreement that is not capable of remedy or if the other party fails to cure any material breach that is capable of remedy within thirty (30) days of being notified in writing of such material breach. Customer will pay in full for the Services up to and including the last day on which the Services are provided. All sections of this Agreement which by their nature should survive termination will survive termination, including, without limitation, accrued rights to payment, confidentiality obligations, warranty disclaimers, and limitations of liability.

#### **6. WARRANTY AND DISCLAIMER**

Company shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Implementation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Company or by third-party providers, or because of other causes beyond Company's reasonable control, but Company shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption. HOWEVER, COMPANY DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES AND IMPLEMENTATION SERVICES ARE PROVIDED "AS IS" AND "AS AVAILABLE" WITHOUT WARRANTY OF ANY KIND. COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED OR STATUTORY, REGARDING THE LICENSED IP PROVIDED TO CLIENT HEREUNDER, INCLUDING WITHOUT LIMITATION ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY, RELIABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

#### **7. LIMITATION OF LIABILITY**

NOTWITHSTANDING ANYTHING TO THE CONTRARY, COMPANY, OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY OR OTHER THEORY: (A) FOR ERROR OR INTERRUPTION OF USE OR FOR LOSS OR INACCURACY OR CORRUPTION OF DATA OR COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY OR LOSS OF BUSINESS; (B) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (C) FOR ANY SPECIAL, INCIDENTAL, INDIRECT OR PUNITIVE DAMAGES ARISING OUT OF THIS AGREEMENT; (D) FOR ANY MATTER BEYOND COMPANY'S REASONABLE CONTROL; OR (E) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID BY CUSTOMER TO COMPANY FOR THE SERVICES UNDER THIS AGREEMENT IN THE 6 MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

## **8. MISCELLANEOUS**

8.1 If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect and enforceable. This Agreement is not assignable, transferable or sublicensable by Customer except with Company's prior written consent. Company may transfer and assign any of its rights and obligations under this Agreement without consent. This Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of this Agreement, and that all waivers and modifications must be in a writing signed by both parties, except as otherwise provided herein. No waiver of any breach of this Agreement will (a) be effective unless it is in a writing which is executed by the Party charged with the waiver, or (b) constitute a waiver of a subsequent breach, whether

or not of the same nature. All waivers will be strictly construed. No delay in enforcing any right or remedy as a result of a breach of this Agreement will constitute a waiver thereof. This Agreement may be executed in counterparts, each of which will constitute an original of this Agreement, and both of which together will constitute one and the same Agreement. Facsimile and electronic (including .pdf) signatures will be deemed to be originals hereunder. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Customer does not have any authority of any kind to bind Company in any respect whatsoever. In any action or proceeding to enforce rights under this Agreement, the prevailing party will be entitled to recover costs and attorneys' fees. All notices under this Agreement will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by facsimile or e-mail; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. This Agreement shall be governed by the laws of the State of California without regard to its conflict of laws provisions. THE PARTIES HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE ANY RIGHT TO A TRIAL BY JURY IN RESPECT TO ANY LITIGATION BASED HEREON, OR ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ANY AGREEMENT, DOCUMENT OR INSTRUMENT EXECUTED IN CONNECTION HERewith, OR ANY COURSE OF CONDUCT, COURSE OF DEALING, STATEMENTS (WHETHER VERBAL OR WRITTEN) OR ACTIONS OF THE PARTIES. THIS PROVISION IS A MATERIAL INDUCEMENT FOR THE PARTIES TO ENTER INTO THIS AGREEMENT.

8.2 Customer hereby grants to Company the express right to use Customer's company logo in marketing, sales, and public relations materials and other communications solely to identify Customer as a Company customer. Company hereby grants to Customer the express right to use Company's logo solely to identify Company as a provider of services to Customer. At Company's request, the parties may work together in good faith to issue at least one mutually agreed upon press release within 90 days of the Effective Date, and Customer otherwise agrees to reasonably cooperate with Company to serve as a reference account upon request.

## **EXHIBIT A**

### **Vision and Goals**

Have a single system to manage, track, report on TIP projects in an efficient and effective manner. Implementation of such a system will aim to meet the following goals:

- Save valuable time across multiple organizations
- Improve planning process workflow efficiency and outcomes
- Improve plan data quality and consistency
- Communicate a compelling story

- Enhance virtual collaboration

### **Project Objectives**

- Implement platform to manage the TIP planning and approval process across multiple stakeholders, coordinate project updates, perform project and amendment reviews, and produce reporting analytics on the TIP plan.
- Meet federal compliance with an audit trail for version and access control.
  - Track versions of projects as they progress through approvals (i.e. in progress, submitted, or denied) as well as status of each approval level (i.e. accepted on unapproved amendment, approved amendment, denied amendment).
  - Provide specific levels of user access for MPO, sponsor, and read-only users for specific roles and functions.
- Drive consistency in data and reporting by having everyone use the same project form with spell check, dynamic data validation, alerts, and other QA features.
- Enable transparency and collaboration by having a central system with all relevant project information, so as updates are made, the most up to date records (both approved and those waiting approval) are in a singular place and available to view for users with access.
  - Saves significant staff time and resources spent collecting and assembling data across disparate systems.
  - Streamlines communication between staff
  - Improves quality and timeliness of information
  - Provides reporting that stays up to date as agencies update revenue, expenditure, or programmed information.
- Efficiency in generating TIP reports with public website that updates automatically
  - Share real-time updates with the public using an integrated public website
  - Eliminate creating reports for amendments and project listings, by referencing public website in TIP documentation

### **Solution Overview**

EcoInteractive is proposing to use fully developed off-the-shelf software that can be quickly configured to meet Lake-Sumter MPO 's specific needs. In addition to meeting the project objectives defined above, EcoInteractive's ProjectTracker SaaS also offers:

- Industry Expertise
  - ProjectTracker SaaS is currently used in 23 states by over 3,000 secure users.
  - ProjectTracker currently tracks over 30,000 transportation projects and manages more than \$340 billion in funding.
  - EcoInteractive has had a long history of real-world success, with a 18+ years proven track record implementing SaaS solutions for managing TIP, Long Range Plan, Call for Projects, and transportation project data.
  - Extensive understanding of the Long-Range Plan, TIP, other transportation business processes, and the complexities of the roles of DOT programs, local agencies, the MPO, State and Federal Agencies. That's how we were able to develop ProjectTracker SaaS to streamline communication between DOTs, MPOs, local agencies, FHWA, FTA.
  - Work with a nationwide community of DOTs, large MPOs, small MPOs, and other transportation agencies to bring domain expertise into our product.
  - Our software has proven a huge success for our customers including MPOs like:
    - Chicago Metropolitan Agency for Planning (CMAP)

- Southern California Association of Governments (SCAG), which incorporates two of our other clients Los Angeles County Metropolitan Transportation Authority (Metro) and Orange County Transportation Authority (OCTA)
- Oklahoma Council of Governments (ACOG)
- San Diego Association of Governments (SANDAG)
- Sacramento Council of Governments (SACOG)
- Fresno Council of Governments (Fresno COG)
- San Luis Obispo Council of Governments (SLOCOG)
- Metropolitan Washington Council of Governments (MWCOCG)
- Pikes Peak Area Council of Governments (PPACG)
- Atlanta Transit Link Authority (ATL)
- Proven Outcomes
  - 50% reduction in time spent on duplicate data entry, data reconciliation and error resolution.
  - 65% less time generating required and ad-hoc TIP reports.
  - 90% less time responding to public inquiries.
  - 30% less time ensuring financial constraints are met.
- SaaS Business Model
  - Economic, high value solution that drastically cuts infrastructure setup, initial build, and ongoing maintenance costs.
  - Web-based cloud software solution accessible from anywhere and any device with an Internet connection.
  - Built on powerful, robust and scalable infrastructure.
  - Proven performance and scalability to fully support thousands of users with varied levels of access and user permissions.
  - Strong enterprise-grade security protocols and proven track record of infrastructure resiliency.
  - Supports automated data sharing with other internal data systems.
  - Responsive maintenance and technical support services.
  - Predictable and transparent pricing.
  - Long-term solution with continual product and infrastructure improvements.
- Product Innovation
  - Continual product innovations released on the platform specifically addressing planners' evolving needs.
  - Improvements and new functionality released and available for all clients.

### **Scope and Technical Assumptions**

EcolInteractive will implement ProjectTracker, its off-the-shelf SaaS solution, that can be quickly configured to meet Lake-Sumter MPO's specific needs.

The technical assumptions in **Table 1** outline the standard modules and features Lake-Sumter MPO will require to meet the goals and objectives mentioned.

<b>Table 1 - Technical Assumptions</b>	
<b>Module</b>	<b>Standard Features</b>
N/A	<ul style="list-style-type: none"> <li>● One time import of project data during implementation.</li> <li>● Client must provide validated project data for import in the standard template provided by EcolInteractive.</li> </ul>

TIP Project Tracking and Workflow	<ul style="list-style-type: none"> <li>● Provide a single, secure URL web-portal for universal login access.</li> <li>● Meet federal compliance with audit trail for user access and version control.</li> <li>● Electronically submit new projects, carry-over projects, amend projects, or perform project reviews.</li> <li>● Track information and funding for individual project versions for a specific adoption or amendment.</li> <li>● Maintain data integrity with spell check, dynamic data validation, alerts, and other QA features.</li> <li>● Streamline the review process with new project changes highlighted on the page and automated text summary of changes to the project.</li> <li>● Stay up to date with automated email notifications.</li> <li>● Search through all TIP projects in the system with Project search filters.</li> <li>● Create and manage federally approved TIP revision types: <ul style="list-style-type: none"> <li>○ Adoption</li> <li>○ Formal Amendment</li> <li>○ Administrative Modification</li> </ul> </li> <li>● Standard User Types for user access control include: <ul style="list-style-type: none"> <li>○ Admin</li> <li>○ MPO Staff</li> <li>○ Sponsor</li> <li>○ Read-Only</li> </ul> </li> <li>● Standard fields tracked on project page include: <ul style="list-style-type: none"> <li>○ Project ID, Plan/Program, Revision Type/#, Project Title, Project Description, Lead Agency, Project Type, County, Municipality, Location Information, Programming Information (fund year, fund category, fund type, fund phase, AC/ACCP), Change Reason and Narrative, Contact Information</li> </ul> </li> <li>● Configuration options in scope include up to an additional: <ul style="list-style-type: none"> <li>○ 2 admin fields</li> <li>○ 4 non-admin fields</li> <li>○ 2 ID fields (for example: Federal ID, LRTP ID)</li> <li>○ 6 funding phases</li> <li>○ 1 funding field to track 'Obligated Amount' for every fund line. Value can be positive or negative, should not be shown on the public site, and does not alter program totals for project.</li> </ul> </li> </ul>
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Document Manager	<ul style="list-style-type: none"> <li>• Upload and manage documentation for projects.</li> <li>• Users will upload documents directly into the system for projects for initial onboarding and on an ongoing basis.</li> <li>• Secure data storage for up to 50GB of data</li> <li>• The following file extensions are supported for upload to ProjectTracker: <table border="1"> <thead> <tr> <th>Extension(s)</th><th>File Type</th></tr> </thead> <tbody> <tr> <td>*.doc, *.docx</td><td>Microsoft Word</td></tr> <tr> <td>*.jpg, *.jpeg, *.png</td><td>Image</td></tr> <tr> <td>*.kml, *.kmz</td><td>Keyhole Markup Language (GIS data)</td></tr> <tr> <td>*.pdf</td><td>Portable Document Format (PDF)</td></tr> <tr> <td>*.txt</td><td>Text File</td></tr> <tr> <td>*.xls, *.xlsx, *.xism</td><td>Microsoft Excel</td></tr> <tr> <td>*.zip</td><td>ZIP archive</td></tr> </tbody> </table> </li> </ul>	Extension(s)	File Type	*.doc, *.docx	Microsoft Word	*.jpg, *.jpeg, *.png	Image	*.kml, *.kmz	Keyhole Markup Language (GIS data)	*.pdf	Portable Document Format (PDF)	*.txt	Text File	*.xls, *.xlsx, *.xism	Microsoft Excel	*.zip	ZIP archive
Extension(s)	File Type																
*.doc, *.docx	Microsoft Word																
*.jpg, *.jpeg, *.png	Image																
*.kml, *.kmz	Keyhole Markup Language (GIS data)																
*.pdf	Portable Document Format (PDF)																
*.txt	Text File																
*.xls, *.xlsx, *.xism	Microsoft Excel																
*.zip	ZIP archive																
GIS	<ul style="list-style-type: none"> <li>• Sponsor agencies manually map their projects into the ProjectTracker on the 'Map' tab for each project.</li> <li>• A GIS shapefile bulk export is available to provide an export of mapped GIS data on a nightly refreshed basis.</li> <li>• Supported GIS data includes points, lines, and polygons.</li> <li>• 10,000 GIS snaps annually</li> </ul>																
Standard Reporting	<ul style="list-style-type: none"> <li>• Wide array of web enabled reports and dashboards.</li> <li>• Hyper-linked drill-down features for web enabled reports.</li> <li>• Includes filtering and sorting capability.</li> <li>• Download to a spreadsheet feature.</li> <li>• Standard reporting includes: <ul style="list-style-type: none"> <li>○ Financial Constraints</li> <li>○ Manage Revenues</li> <li>○ Program Summary by Fund</li> <li>○ Project List</li> <li>○ Project Overview</li> <li>○ Comprehensive Data Export</li> <li>○ Comprehensive GIS Export</li> </ul> </li> </ul>																
Public Website	<ul style="list-style-type: none"> <li>• Integrated, feature-rich public web site provides transparency to the public and other agencies.</li> <li>• Available as mobile web pages for searching and viewing of TIP data on mobile devices.</li> <li>• View projects within approved amendments/adoptions in current TIP cycle.</li> <li>• Ability to add and collect public comments.</li> </ul>																

	<ul style="list-style-type: none"> <li>• Ability to make draft list of projects available for review/comment on an amendment by amendment basis.</li> <li>• Dynamically query projects using a variety of filters.</li> <li>• Drill down into projects to get additional project detail.</li> <li>• Provide an interactive and searchable map of TIP project data.</li> <li>• Public website will be configured to give similar look and feel (header/footer color, official logo) based on client's main website for branding consistency.</li> </ul>
Project Import	<ul style="list-style-type: none"> <li>• Import a CSV file aligned with the format used by FDOT to create or update projects</li> </ul>

### **Implementation Approach**

EcolInteractive is proposing to use fully developed off-the-shelf software that can be configured to meet Lake-Sumter MPO's specific needs. Because the software is already developed, functional, and tested with many other real-world clients over many years, there is no development risk, and our software reflects years of constant iterations with DOTs, MPOs, and other government agency clients to bring new features and enhancements that improve the user experience.

**Figure 1** shows the tasks and estimated timeline for implementation of Lake-Sumter MPO 's system. Items highlighted in green represent tasks that EcolInteractive is responsible for. Items highlighted in blue represent tasks that Lake-Sumter MPO would need to complete. For example, Lake-Sumter MPO must provide validated data for import in the standard template provided by EcolInteractive. Delays in providing acceptable data format for import will cause delays in the implementation timeline that EcolInteractive is not responsible for.

<b>Weeks following project implementation start date</b>	<b>Month 1</b>				<b>Month 2</b>				<b>Month 3</b>			
	1	2	3	4	5	6	7	8	9	10	11	12
<b>Infrastructure Set-up &amp; Project Kickoff</b>												
<i>Project Kickoff meeting</i>												
<i>Setup of Domains and Environments for Secure &amp; Public Site</i>												
<b>Implementation and Configuration of Project Tracking and Workflow Module</b>												
<i>Gathering of Project Data</i>												
<i>Data Mapping &amp; Configuration</i>												
<i>Initial Import into Testing Environment</i>												
<i>Client Testing</i>												
<b>Go-Live</b>												
<i>Go-Live Prep</i>												
<i>Final Data Import</i>												
<i>Go-Live</i>												
<i>Administrative Training (train the trainer)</i>												
<i>Sponsor &amp; Staff Training</i>												

**Figure 1**

Each implementation is led by an Implementation Analyst from EcolInteractive. The other supporting members of the team and their roles are highlighted in **Table 2**.

**Table 2 – EcolInteractive Team**



Role	Responsibilities	Name/Role/Contact Info
Executive Sponsor	<ul style="list-style-type: none"> <li>Point of escalation</li> <li>Approves all changes to project scope</li> </ul>	Jessie Yu Chief Executive Officer <a href="mailto:jyu@ecointeractive.com">jyu@ecointeractive.com</a> Davis, CA
Implementation Manager	<ul style="list-style-type: none"> <li>Point of contact for implementation</li> <li>Responsible for implementation success</li> <li>Coordinate communication with technical team about project deliverables</li> <li>Provide guidance/training of standard product</li> <li>Responsible for documentation of customizations, prioritization, and requirements for launch</li> </ul>	Shawn Laster Implementation Analyst <a href="mailto:slaster@ecointeractive.com">slaster@ecointeractive.com</a>
Technical Team	<ul style="list-style-type: none"> <li>Responsible for technical implementation of solution</li> <li>Provide technical feedback on configuration requests</li> </ul>	Sajjad Choudhry Director of Engineering Davis, CA
Customer Success	<ul style="list-style-type: none"> <li>Ensure smooth transition from implementation through go-live to adoption</li> <li>Maintain continuous customer support and drive towards platform master</li> </ul>	Nadia Bhatti VP of Customer Experience <a href="mailto:nbhatti@ecointeractive.com">nbhatti@ecointeractive.com</a> 917-402-5412 Davis, CA

The client should identify team members for the responsibilities summarized in **Table 3**. Because each organization differs, we understand that one person can have more than one role. From our experience, we have found that having 1-4 project team members assigned is optimal in keeping the bi-weekly meetings and implementation efficient.

Table 3 – Client Team		
Role	Responsibilities	
Executive Sponsor	<ul style="list-style-type: none"> <li>Responsible for project success</li> <li>Approve all changes to project scope</li> <li>Provide additional funds for scope changes</li> </ul>	
Project Sponsor	<ul style="list-style-type: none"> <li>Make key business decisions for the project and system implementation</li> <li>Prioritization of tasks</li> <li>Coordinate communication with internal stakeholders around project input and tasks</li> <li>Ensure availability of resources</li> <li>Ensure data requested is provided on time</li> <li>Provide timely sign off on system testing and data validation</li> <li>Communicate the project's goals throughout organization</li> </ul>	
Project Team Member(s)	<ul style="list-style-type: none"> <li>Contribute to overall project objectives</li> <li>Provide expertise</li> <li>Help gather data</li> <li>Participate in system testing</li> <li>Learn system to enable future training of new users and function as subject matter expert</li> </ul>	

EcoInteractive will hold bi-weekly calls with the client to review progress on implementation, clarify any questions related to configurations, aid in data gathering questions for initial project import, provide administrative training on different modules, etc.

Meeting notes are kept of each bi-weekly call that outline the project status, meeting agenda, open/closed items for launch, and project risks.

### **User Training and Onboarding**

EcoInteractive is incredibly invested in the success of its clients. We support user training and onboarding across multiple dimensions.

1. Administrator and MPO staff training - During implementation, some of the bi-weekly calls are spent training administrators or MPO staff on each of the modules as they are implemented and available.
2. Train the trainer model - Administrators and MPO staff will be trained up on the ProjectTracker platform in a way that would allow them to be subject matter experts for the system and bring other users up to speed.
3. Post go-live sponsor training - Included within the first year of application launch are 2 live general trainings conducted remotely. This training is recorded for future reference and training purposes.
4. Training tutorials - Training tutorials are available on the platform for all users to access. They cover topics such as how to make revisions to projects, how to submit a project for review, etc.
5. Help Desk - Included as part of the annual SaaS contract is access to EcoInteractive's Help Desk to answer any basic user questions.

### **Maintenance and Support**

As part of the ongoing software subscription fee for the ProjectTracker SaaS solution, Lake-Sumter MPO would receive the following maintenance and support:

- Completely vendor-managed cloud infrastructure and services upon which the ProjectTracker application is hosted, with continual maintenance and upgrades to provide ongoing services including:
  - Near 24/7 application uptime
  - Secure data storage for up to 50GB of data, up to 50GB of data transfer and 1 million requests per month.
  - Ongoing monitoring, maintenance and upgrades for database / application / authentication / map servers, API services, firewall, CDN and application security services, intrusion detection system, cloud infrastructure service, database and GIS software.
- 2 live general trainings conducted remotely within the 1st year of application launch.
- Responsive support services that are available for tier 1 basic user questions and bug ticket resolution. Clients can send email inquiries to our help desk via the help link on all web pages. Issues are tracked at the help desk until resolved and users are notified. Current clients really appreciate the helpful, proactive support that they routinely receive from EcoInteractive. Help desk hours are 9:00 am to 5:00 pm PDT, Monday through Friday outside of Federal holidays.
- Continual product improvements and new functionality that is released and available for all clients.

### **Pricing**

Prior to contract signature, pricing information is valid through 7/31/2024.

Special pricing and other considerations were made for Lake-Sumter MPO for their participation in the Partner Program including:

- Exclusive preferential pricing

Within 6-12 months of Go-Live, customers in the Partner Program will participate in a joint webinar about their experience, and potentially be featured in either a case study or blog article.

## LAKE COUNTY ADDENDUM

The terms set forth on this Lake County Addendum shall be incorporated into the SaaS Service Agreement between the parties as if fully set forth therein, and shall prevail over any conflicting terms in the Order Form and/or Terms and Conditions regarding the subject matter addressed below.

### 1. Insurance.

A. COMPANY will purchase and maintain at all times during the term of this Contract, without cost or expense to the COUNTY, policies of insurance as indicated below, with a company or companies authorized to do business in the State of Florida, and which are acceptable to the COUNTY, insuring the COMPANY against any and all claims, demands, or causes of action, for injuries received or damage to property relating to the performance of duties, services, or obligations of the COMPANY under the terms and provisions of the Contract. An original certificate of insurance, indicating that COMPANY has coverage in accordance with the requirements of this section must be received and accepted by the COUNTY prior to contract execution or before any work begins. It will be furnished by COMPANY to the COUNTY'S Project Manager and Procurement Services Director within five working days of such request. The parties agree that the policies of insurance and confirming certificates of insurance will insure the COMPANY in accordance with the following minimum limits:

i. General Liability insurance on forms no more restrictive than the latest edition of the Occurrence Form Commercial General Liability policy (CG 00 01) of the Insurance Services Office or equivalent without restrictive endorsements, with the following minimum limits and coverage:

Each Occurrence/General Aggregate	\$1,000,000/2,000,000
Products-Completed Operations	\$2,000,000
Personal & Adv. Injury	\$1,000,000
Fire Damage	\$50,000
Medical Expense	\$5,000
Contractual Liability	Included

ii. Automobile liability insurance, including owned, non-owned, and hired autos with the minimum Combined Single Limit of \$1,000,000

iii. Workers' compensation insurance based on proper reporting of classification codes and payroll amounts in accordance with Chapter 440, Florida Statutes, and any other applicable law requiring workers' compensation (Federal, maritime, etc.).

iv. Employers Liability with the following minimum limits and coverage:

Each Accident	\$1,000,000
Disease-Each Employer	\$1,000,000
Disease-Policy Limit	\$1,000,000

v. Professional liability and specialty insurance (medical malpractice, engineers, architect, consultant, environmental, pollution, errors, and omissions, etc.) as applicable, with minimum limits of \$1,000,000 and annual aggregate of \$2,000,000.

vi. Cyber Liability with a minimum limit of [REDACTED] Confidential and Exempt per Section 119.0725(2), F.S.

B. Lake County, a Political Subdivision of the State of Florida, and the Board of County Commissioners, will be named as additional insured as their interest may appear all applicable policies. Certificates of insurance must identify the RFP or ITB number in the Description of Operations section on the Certificate.

C. COMPANY must provide a minimum of 30 days prior written notice to the County of any change, cancellation, or nonrenewal of the required insurance.

D. Certificates of insurance must evidence a waiver of subrogation in favor of the COUNTY, that coverage must be primary and noncontributory, and that each evidenced policy includes a Cross Liability or Severability of Interests provision, with no requirement of premium by the COUNTY.

E. COMPANY must provide a copy of all policy endorsements, reflecting the required coverage, with Lake County listed as an additional insured along with all required provisions to include waiver of subrogation. Contracts cannot be completed without this required insurance documentation. A certificate of insurance (COI) will not be accepted in lieu of the policy endorsements.

F. Certificate holder must be:

LAKE COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA, AND  
THE BOARD OF COUNTY COMMISSIONERS.

P.O. BOX 7800

TAVARES, FL 32778-7800

G. All self-insured retentions will appear on the certificates and will be subject to approval by the COUNTY. At the option of the COUNTY, the insurer will reduce or eliminate such self-insured retentions; or COMPANY will be required to procure a bond guaranteeing payment of losses and related claims expenses.

H. The COUNTY will be exempt from, and in no way liable for, any sums of money, which may represent a deductible or self-insured retention in any insurance policy. The payment of such deductible or self-insured retention will be the sole responsibility of the COMPANY or subcontractor providing such insurance.

I. COMPANY will be responsible for subcontractors and their insurance. Subcontractors are to provide Certificates of Insurance to the COUNTY evidencing coverage and terms in accordance with the COMPANY'S requirements.

J. Failure to obtain and maintain such insurance as set out above will be considered a breach of contract and may result in termination of the contract for default.

K. Neither approval by the COUNTY of any insurance supplied by COMPANY, nor a failure to disapprove that insurance, will relieve COMPANY of full responsibility of liability, damages, and accidents as set forth herein.

2. **Confidential Information.** During the term of this Agreement, Company may claim that some of Company's information, including, but not limited to, software documentation, manuals, written methodologies and processes, pricing, discounts, or other considerations (collectively referred to as Confidential Information), is, or has been treated as confidential and proprietary in accordance with Florida Statutes 812.081, or other law, and is exempt from disclosure under Florida's public record laws. Company shall clearly identify and mark Confidential Information as "Confidential Information" or and the Customer shall use reasonable efforts to maintain the confidentiality of the Confidential Information that is clearly

identified by Company and is confidential pursuant to Florida Statutes. Company may assert any exemption from disclosure available under Florida law.

3. **Indemnification/Sovereign Immunity.** Nothing in this Agreement shall be construed as waiving Lake County's sovereign immunity protections provided under applicable law. Notwithstanding anything to the contrary, no indemnification obligation or liability of County under this Agreement shall exceed the amount paid for services pursuant to this Agreement.

4. **Public Records.** Pursuant to Section 119.0701, Florida Statutes, Company shall comply with the Florida Public Records' laws, and shall:

- a. Keep and maintain public records required by the County to perform the services identified herein.
  - b. Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided for by law.
  - c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if Company does not transfer the records to the County.
  - d. Upon completion of the agreement, transfer, at no cost, to the County all public records in possession of Company or keep and maintain public records required by the County to perform the service. If Company transfers all public records to the County upon completion of the contract, Company shall destroy any duplicate public records that are exempt, or confidential and exempt, from public records disclosure requirements. If Company keeps and maintains public records upon completion of the contract, Company shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the information technology systems of the County.
- e. IF COMPANY HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO COMPANY'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT LAKE COUNTY'S OFFICE OF PROCUREMENT SERVICES, 315 WEST MAIN STREET, P.O. BOX 7800, TAVARES, LAKE COUNTY, FL, OR AT 352-343-9424 OR VIA EMAIL AT [PURCHASING@LAKECOUNTYFL.GOV](mailto:PURCHASING@LAKECOUNTYFL.GOV).**
- f. Failure to comply with this subsection will be deemed a breach of the agreement and enforceable as set forth in Section 119.0701, Florida Statutes.
  - g. Unless otherwise provided, Company shall maintain substantiating records as required by the State of Florida, General Records Schedule GS1-SL ("Schedule") for State and Local Government Agencies. If Developer receives notification of a dispute or the commencement of litigation regarding the Agreement within the time specified in the

Schedule, the Developer shall continue to maintain all service records until final resolution of the dispute or litigation.

3. **Data Security.** With respect to the System and environment the Company uses to provide services, including those for data storage and transmission, the Company agrees as follows:

- a. **Ownership of County Data.** Lake County is the owner of its data, data compilations and reports or compilations of its data generated from use of the Licensed System (“County Data”). Notwithstanding anything to the contrary contained in the contract, the County will have the right to use the Company's Licensed System to access and have unfettered use of such data, reports, compilations, or information derived from or resulting from the use of the Licensed System or to generate reports from such data, files, or information. Company acknowledges and agrees that the County is the owner and custodian of the data, compilations, and information, whether or not such is electronically retained and regardless of the retention media and that the use of the Licensed System in relation to such information or data does not in any way restrict County in the County's rights of disclosure of its data and information.
- b. **County Proprietary Information.** The Company shall take necessary security measures to ensure that the County proprietary information cannot be downloaded to or printed from any devices that its employees, contractors or subcontractors use, including, and without limitation, desktops, laptops, and USB flash drives.
- c. **County Data.** In storing or processing the County Data, the Company shall not commingle the County Data with any data from Company’s other clients.
- d. **Security Operating Protocols.** The Company shall employ generally accepted industry security methods and internal security operating protocols to prevent intrusion into the service the Company provides to the County or interception of data or communications by unauthorized third parties. Such practices must include, without limitation: encryption of data for storage and for transmission; firewall protection; password protection; review of firewall logs and intrusion detection notifications on a daily basis; and update of virus definitions and security patches on an as-needed basis. The Company shall provide independent verification of systems and security controls on an annual basis. The Company shall provide the most recent SOC 2 Type 2 report for review to the County prior to contract execution. County may request to review the SOC 2 Type 2 report on a yearly basis.
- e. **Hosting Provider.** The Company shall only use servers located in secure facilities in the U.S. and administered by a third-party hosting provider (“Hosting Provider”) to provide services to the County. The Company represents and warrants that each Hosting Provider used by the Company will cause to be conducted, on at least an annual basis, an SSAE 16 Type II (or equivalent) security audit by a reputable security specialist who must identify in a written report (a copy of which must be promptly delivered to the County upon request and which must be the Company’s Proprietary Information) any readily identifiable security vulnerabilities in connection with the applicable Hosting Provider’s services that the Company uses and the operating environment.
- f. **County Data Location.** Except for sending the County Data to the County, the Company shall keep the County Data solely in its Hosting Provider’s facility or facilities located in the United States and shall not allow such data to leave such facility or facilities in any form.
- g. **Confidentiality of Data.** All County and County employee data encountered in the course of this project and in administration of the plan is strictly confidential. All Administrator staff, including

any subcontractors, who may have access to or potential access to any confidential County data must protect this data from unauthorized access. Under no circumstances may County employee data be disclosed to parties outside the contract or used for purposes other than the fulfillment of the contract.

- h. Backup Materials. Licensor shall maintain backup servers as well as a complete and current backup copy of the System that the Licensor uses to provide services to the Licensee and the data processed through the System (“Backup Materials”). Backup Materials must be maintained at a separate physical location in the United States. If access or use of the service is interrupted, the appropriate backup must be activated within four (4) hours to minimize disruptions.
- i. Security Breach Notification. Company shall have policies and procedures in place for the effective management of Security Breaches, as defined below. In the event of any actual, attempted, suspected, threatened, or reasonably foreseeable circumstance Company experiences or learns of that either compromises or could reasonably be expected to comprise County data through unauthorized use, disclosure, or acquisition of County data (“Security Breach”), Company shall immediately notify County of its discovery. After such notification, Company shall, at its own expense, immediately:
  - Investigate to determine the nature and extent of the Security Breach.
  - Contain the incident by taking necessary action, including, but not limited to, attempting to recover records, revoking access, and/or correcting weaknesses in security.
  - Report to County the nature of the Security Breach, the County data used or disclosed, the person who made the unauthorized use or received the unauthorized disclosure, what Company has done or will do to mitigate any harmful effect of the unauthorized use or disclosure, and the corrective action Company has taken or will take to prevent future similar unauthorized use or disclosure.



**INTERLOCAL AGREEMENT BETWEEN  
THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AND  
EAST CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
FOR GEOGRAPHIC INFORMATION SYSTEM AND TRANSPORTATION PLANNING  
SERVICES**

This is an Interlocal Agreement between the Lake~Sumter Metropolitan Planning Organization, a metropolitan planning organization created under Section 339.175, Florida Statutes (the "MPO") and the East Central Florida Regional Planning Council, an area-wide association of governments ("CONSULTANT").

**WITNESSETH:**

**WHEREAS**, the MPO is seeking an entity to provide geographic information system and transportation management system services for the MPO, on an as-needed basis; and

**WHEREAS**, the CONSULTANT desires to perform such services subject to the terms of this Agreement.

**NOW, THEREFORE, IN CONSIDERATION** of the mutual terms, understandings, conditions, promises, covenants, and payment hereinafter set forth, and intending to be legally bound, the parties hereby agree as follows:

**Article 1. Recitals**

1.1 The foregoing recitals are true and correct and incorporated herein.

**Article 2. Scope of Services**

2.1 On the terms and conditions set forth in this Agreement, the MPO hereby engages CONSULTANT to provide geographic information system and transportation management system services as specified in the Scope of Services, attached hereto and incorporated herein as **Exhibit A**. The Scope of Services may be modified by an amendment to this Agreement, but to be effective and binding such amendment must be in writing and signed by CONSULTANT's authorized representative and the MPO Chairman or MPO Executive Director. CONSULTANT acknowledges and agrees that if work is assigned to CONSULTANT, each individual project shall have a specific scope agreed to by the parties by way of a task work order.

2.2 This Agreement shall be effective for the sixty (60) month period immediately following the date of execution of the Agreement by the MPO. The MPO reserves the sole right to renew this Agreement for two (2) additional one (1) year periods. CONSULTANT shall maintain, for the entirety of the stated additional period(s), if any, the same prices, terms, and conditions included within this Agreement.

2.3 CONSULTANT agrees that this Agreement will be an open quantity contract. The MPO does not guarantee to CONSULTANT any minimum amount of work throughout the term of this Agreement. Furthermore, CONSULTANT agrees and acknowledges that in the event CONSULTANT cannot meet the MPO's specifications, including but not limited to time for completion or cost for individual project, that the MPO reserves the sole right to offer the individual project to the MPO's other consultant(s).

2.4 Any work that commences prior to and will extend beyond the expiration date of the current Agreement period shall, unless terminated by mutual written agreement between the MPO and CONSULTANT, continue until completion at the same prices, terms, and conditions.

2.5 CONSULTANT shall utilize the U.S. Department of Homeland Security's E-Verify system in accordance with the terms governing use of the system to confirm the employment eligibility of all new persons hired by CONSULTANT during the term of this Agreement. CONSULTANT shall include in all contracts with subcontractors performing work pursuant to any contract arising from this Agreement an express requirement that the subcontractors utilize the U.S. Department of Homeland Security's E-Verify system in accordance with the terms governing use of the system to confirm the employment eligibility of all new employees hired by the subcontractors during the term of the contract.

### **Article 3. Payment**

3.1 Payment shall be based upon a negotiated lump sum fee, arrived at utilizing the hourly rates set forth in Consultant's Pricing, attached hereto and incorporated herein as **Exhibit B**. The personnel needed for each individual project shall be determined through the Task Work Order. Upon reviewing the project specific scope, the CONSULTANT shall submit a list of specific tasks to be performed as part of the project, including any alternate tasks, and a detailed estimated cost sheet. A list of deliverables shall also be provided. The lump sum fee will be the approved total hours and related direct expenses.

3.2 CONSULTANT shall submit monthly invoices to the MPO. These invoices must be submitted monthly to the MPO at 1300 Citizens Blvd., Leesburg, FL 34748. The invoices must reflect the type of service provided to the MPO. CONSULTANT may be assigned work by task work order and each task work order will be assigned a single identification number for billing purposes. CONSULTANT agrees to provide MPO each month with invoices identifying in detail the cost incurred for services performed and a detailed progress report for each specific task.

3.3 The MPO will make payment on all invoices in accordance with the Florida Prompt Payment Act, Chapter 218, Part VII, Florida Statutes. Failure to submit invoices in the prescribed manner will delay payment, and CONSULTANT may be considered in default and this Agreement may be terminated.

3.4 Other than the fees and rates set forth in **Exhibit B**, CONSULTANT shall not be entitled to payment for any expenses, fees, or other costs. it may incur at any time and in any connection with its performance hereunder.

3.5 In the event any part of this Agreement is to be funded by federal, state, or other local agency monies, CONSULTANT agrees to comply with all requirements of the funding entity applicable to the use of the monies, including full application of requirements involving the use of minority firms, women's business enterprises, and labor surplus area firms. CONSULTANT is advised that payments under this Agreement may be withheld pending completion and submission of all required forms and documents required of CONSULTANT pursuant to the grant funding requirements. A copy of the requirements will be supplied to CONSULTANT by the MPO upon request.

### **Article 4. MPO Responsibilities**

4.1 MPO will promptly review the deliverables and other materials submitted by CONSULTANT and provide direction to CONSULTANT as needed. MPO will provide to CONSULTANT all necessary and available data, photos, and documents the MPO possesses that would be useful to CONSULTANT in the completion of the required services. MPO shall designate one MPO staff member to act as MPO'S Project Manager.

4.2 MPO shall reimburse CONSULTANT, in accordance with the provisions of Article 3 above for required services timely submitted and approved and accepted by MPO in accordance with the terms of this Agreement.

#### **Article 5. Special Terms and Conditions**

5.1 Termination. This Agreement may be terminated by the MPO upon thirty (30) days advance written notice to the other party; but if any service under this Agreement is in progress but not completed as of the date of termination, then this Agreement may be extended upon written approval of the MPO until said service is completed and accepted.

A. Termination for Convenience. In the event this Agreement is terminated or cancelled upon the request and for the convenience of the MPO with the required thirty (30) day advance written notice, MPO shall reimburse CONSULTANT for actual work satisfactorily completed and reasonable expenses incurred.

B. Termination for Cause. Termination by the MPO for cause, default, or negligence on the part of CONSULTANT shall be excluded from the foregoing provision. Termination costs, if any, shall not apply. The 30-day advance notice requirement is waived in the event of termination for cause.

C. Termination Due to Unavailability of Funds in Succeeding Fiscal Years. When funds are not appropriated or otherwise made available to support continuation of performance in a subsequent fiscal year, this Agreement shall be canceled, and CONSULTANT shall be reimbursed for services satisfactorily performed and the reasonable value of any non-recurring costs incurred but not amortized in the price of the services delivered under this Agreement.

5.2 Assignment of Agreement. This Agreement shall not be assigned or sublet except with the written consent of the MPO.

5.3 Conflict of Interest. CONSULTANT agrees that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement, or which would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes, relating to ethics in government. Further, CONSULTANT certifies that no officer, agent, or employee of the MPO has any material interest either directly or indirectly in the business of CONSULTANT and that no such person may have any such interest at any time during the term of this Agreement unless approved by the MPO.

5.4 Independent Contractor. CONSULTANT, and all its employees, agree that they will be acting as independent contractors and will not be considered or deemed to be an agent, employee, joint ventures, or partner of the MPO.

5.5 Ownership of Deliverables. Upon completion of and payment for a task CONSULTANT agrees all tasks and/or deliverables under this Agreement, and other data generated or developed by CONSULTANT under this Agreement or furnished by MPO to CONSULTANT shall be and/or remain the property of the MPO. CONSULTANT shall perform any acts that may be deemed necessary or desirable by MPO to transfer ownership of all Tasks more fully and/or deliverables to MPO, at MPO's expense. Additionally, CONSULTANT hereby represents that it has full right and authority to perform its obligations specified in this Agreement. CONSULTANT and MPO recognize that CONSULTANT's work product submitted in performance of this Agreement is intended only for the project described in this Agreement. MPO's alteration of CONSULTANT's work product or its use by MPO for any other purpose shall be at MPO's sole risk.

**INTERLOCAL AGREEMENT BETWEEN LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AND EAST CENTRAL FLORIDA REGIONAL PLANNING COUNCIL FOR GEOGRAPHIC INFORMATION SYSTEM AND TRANSPORTATION PLANNING SERVICES**

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5.6 Return of Materials. Upon the request of the MPO, but in any event upon termination of this Agreement, CONSULTANT shall surrender to the MPO all memoranda, notes, records, drawings, manuals, computer software, and other documents or materials pertaining to the services hereunder, that were furnished to the CONSULTANT by the MPO pursuant to this Agreement. CONSULTANT may keep copies of all work product for its records.

5.7 Retaining Other Consultants. Nothing herein shall be deemed to preclude the MPO from retaining the services of other persons or entities undertaking the same or similar services as those undertaken by CONSULTANT or from independently developing or acquiring materials or programs that are similar to, or competitive with, the services provided under this Agreement.

5.8 Accuracy and Standard of Care. CONSULTANT is responsible for the professional quality, technical accuracy, timely completion, and coordination of all the services furnished hereunder, CONSULTANT shall, without additional compensation, correct or revise any errors, omissions or other deficiencies in its designs, drawings, reports, or other services due to causes within its reasonable control. Any corrections shall be made within thirty (30) calendar days after such deficiencies or non-conformances are reported by the MPO.

5.9 Truth in Negotiation Certificate. For all lump-sum or cost-plus fixed fee agreements exceeding \$150,000.00, the firm awarded the agreement must execute a truth in negotiation certificate stating that the wage rates and other factual unit costs are accurate, complete, and current, at the time of contracting. Any agreement requiring this certificate shall contain a provision that the original agreement price and any additions shall be adjusted to exclude any significant sums by which the MPO determines the agreement price was increased due to inaccurate, incomplete, or non-cent wage rates and other factual unit costs. All such agreement adjustments shall be made within one (1) year following the end of the contract. Execution of this Agreement constitutes execution of the Truth in Negotiation Certificate.

5.10 Prohibition Against Contingent Fees. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for CONSULTANT to solicit or secure this Agreement and that it has not paid or agreed to pay any person, company, corporation, individual, or firm other than a bona fide employee working solely for CONSULTANT any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the award or making of this Agreement.

5.11 Public Records. Pursuant to Section 119.0701, Florida Statutes, CONSULTANT shall comply with the Florida Public Records' laws, and shall:

A. Keep and maintain public records required by the MPO to perform the services identified in this Agreement.

B. Upon request from the MPO's custodian of public records, provide the MPO with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided for by law.

C. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if CONSULTANT does not transfer the records to the MPO.

D. Upon completion of the contract, transfer at no cost, to the MPO all public records in possession of CONSULTANT or keep and maintain public records required by the MPO to perform the

service. If CONSULTANT transfers all public records to the MPO upon completion of the contract, CONSULTANT shall destroy any duplicate public records that are exempt, or confidential and exempt, from public records disclosure requirements. If CONSULTANT keeps and maintains public records upon completion of the contract, CONSULTANT shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the MPO, upon request from the MPO's custodian of public records, in a format that is compatible with the information technology systems of the MPO.

**E. IF THE CONSULTANT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONSULTANT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS, MICHAEL WOODS, AT LAKE-SUMTER MPO, 352-315-0170, OR VIA EMAIL AT MICHAEL.WOODS@LAKESUMTERMPO.COM.**

F. Failure to comply with this subsection will be deemed a breach of the Agreement and enforceable as set forth in Section 119.0701, Florida Statutes.

G. Unless otherwise provided, CONSULTANT shall maintain substantiating records as required by the State of Florida, General Records Schedule GS1-SL ("Schedule") for State and Local Government Agencies. If CONSULTANT receives notification of a dispute or the commencement of litigation regarding the Agreement within the time specified in the Schedule, the CONSULTANT shall continue to maintain all service records until final resolution of the dispute or litigation.

#### **Article 6. Miscellaneous Provisions**

6.1 This Agreement is made under, and in all respects shall be interpreted, construed, and governed by and in accordance with, the laws of the State of Florida. Venue for any legal action resulting from this Agreement shall lie in Lake County, Florida. CONSULTANT waives its right to a jury trial for any action arising from this Agreement.

6.2 The captions utilized in this Agreement are for the purposes of identification only and do not control or affect the meaning or construction of any of the provisions hereof.

6.3 This Agreement shall be binding upon and shall inure to the benefit of each of the parties and of their respective successors and permitted assigns.

6.4 This Agreement may not be amended, released, discharged, rescinded, or abandoned, except by a written instrument duly executed by each of the parties hereto, unless otherwise stated herein.

6.5 The failure of any party hereto at any time to enforce any of the provisions of this Agreement will in no way constitute or be construed as a waiver of such provision or of any other provision hereof, nor in any way affect the validity of, or the right thereafter to enforce, each and every provision of this Agreement.

6.6 During the term of this Agreement CONSULTANT assures MPO that it is in compliance with Title VII of the 1964 Civil Rights Act, as amended, and the Florida Civil Rights Act of 1992, in that CONSULTANT does not on the grounds of race, color, national origin, religion, sex, age, disability or marital status, discrimination in any form or manner against CONSULTANT employees or applicants for

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employment. CONSULTANT understands and agrees that this Agreement is conditioned upon the veracity of this statement of assurance.

6.7 With the consent of CONSULTANT, other agencies, including Lake County, Florida, may make purchases in accordance with the contract. Any such purchases shall be governed by the same terms and conditions as stated herein with the exception of the change in agency name.

6.8 The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.

6.9 Wherever provision is made in this Agreement for the giving, service or delivery of any notice, statement or other instrument, such notice shall be in writing and shall be deemed to have been, duly given, served, and delivered, if delivered by hand or mailed by United States registered or certified mail, addressed as follows:

<u>CONSULTANT:</u> East Central Florida Regional Planning Council 455 N. Garland Avenue Orlando, Florida 32801	<u>MPO:</u> Lake~Sumter MPO MPO Executive Director 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748
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Each party here to change its mailing address by giving to the other party hereto, by hand delivery, United States registered or certified mail notice of election to change such address.

6.9 This Agreement is intended by the parties hereto to be the final expression of their Agreement, and it constitutes the full and entire understanding between the parties with respect to the subject hereof, notwithstanding any representations, statements, or agreements to the contrary heretofore made. Any items not covered under this contract will need to be added via written addendum, and pricing negotiated based on final specifications.

6.10 This Agreement contains the following exhibits, all of which are incorporated into this Agreement:

- |           |                      |
|-----------|----------------------|
| Exhibit A | Scope of Services    |
| Exhibit B | Consultant's Pricing |

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**IN WITNESS WHEREOF**, the parties hereto have made and executed this Agreement the  
respective dates under each signature: MPO through its Governing Board, signing by and through its  
Chairman, and by CONSULTANT through its duly authorized representative.

**CONSULTANT**

EAST CENTRAL FLORIDA REGIONAL PLANNING  
COUNCIL

By: \_\_\_\_\_

Title: \_\_\_\_\_

This \_\_\_\_ day of \_\_\_\_\_ 2024.

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**MPO**

LAKE~SUMTER MPO, THROUGH ITS GOVERNING  
BOARD

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Cal Rolfson, Chair

This \_\_\_\_\_ day of \_\_\_\_\_ 2024.

ATTEST

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Doris LeMay, Financial Coordinator

Approved as to form and legality.

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Rachel Bartolowits  
MPO Attorney



## Exhibit A Scope of Services



### 2024 East Central Florida Regional Planning Council GENERAL PLANNING CONSULTANT (GPC) SCOPE OF PROFESSIONAL SERVICES

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#### Purpose:

Lake~Sumter (MPO) requires the services of the East Central Florida Regional Planning Council (ECFRPC) to provide support for staff to accomplish various transportation planning functions relating to its Unified Planning Work Program (UPWP). Many of these tasks are required by the Bipartisan Infrastructure Law (BIL). The work involves assisting staff on a work assignment basis in various planning, technical, and graphical activities. The length of the contract is five (5) years with an option to extend by two (2) additional years.

The ECFRPC shall assist the staff by providing additional resources and expertise to accomplish negotiated task assignments authorized by the Executive Director. This scope outlines the general tasks that may be assigned to ECFRPC under one or more general planning consultant contracts but should not be considered exhaustive.

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#### Major Types of Work:

- Transportation System Monitoring /Data Collection
- Transportation Improvement Program
- Long-Range Transportation Plan
- Unified Planning Work Program
- List of Priority Projects
- Congestion Management Process
- Administration and Management Support
- Special Project Planning / Corridor Planning
- Public Participation Plan and Outreach
- Systems Planning
- Regional Planning

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ECFRPC Scope of Services

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**Scope of Services:**

As requested by the Lake~Sumter MPO, ECFRPC shall provide the following services, including, but not limited to:

- Long-Range Transportation Planning
- Freight and Intermodal Planning
- Public Transportation Planning
- Active Transportation Planning
- Health Impact Assessment Planning
- Safety and Security Planning
- Travel Demand, Traffic & Accessibility Modeling
- Mapping and Graphics Production
- Development of Project Cost Estimates
- Development of Project Traffic & Traffic Operation Studies
- Planning and Conceptual Design of Complete Streets
- Data Collection Services and Analysis
- Development of Preliminary Right-Of-Way Analysis
- Congestion Management Analysis
- Toll Feasibility Analysis
- Support Staff at Public Meetings
- Studies and Plans supporting the BIL priorities, Climate, Equity, Resilience, and Sustainability
- Public involvement assistance, including website development, newsletter production, and other educational and informational materials, as necessary
- Assist staff with Grant Applications
- Provides administrative support to the MPO

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**Task Work Order Assignment:**

All services shall be performed under the direction and to the satisfaction of the Lake~Sumter MPO. ECFRPC shall designate a project manager for the coordination of all services under the contract. For each proposed task, Lake~Sumter MPO shall provide a scope and request a proposal defining the services to be provided, task manager (project manager for task work order), and staff to be assigned projected schedule and cost. No work shall be performed prior to the approval of the proposal by Lake~Sumter MPO. Lake~Sumter MPO reserves the right to assign Task Work Order assignments to Consultant(s) with specific local or national expertise or choose Consultant(s) based on a requested approach to services.

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**Project Cost Accounting:**

ECFRPC will be assigned work by task work order, and each task work order will be assigned a single identification number for billing purposes. ECFRPC shall provide Lake~Sumter MPO each month with invoices identifying in detail the cost incurred for services performed and a detailed progress report for each specific task.

---

ECFRPC Scope of Services

**Exhibit B**  
**Consultant's Pricing**



**East Central Florida Regional Planning Council**

455 N. Garland Avenue, Orlando, FL 32801 Suite 414  
Phone 407.245.0300 • www.ecfrpc.org

Tara McCue, AICP  
Executive Director

**Quote for Services**  
**Lake-Sumter Metropolitan Planning Organization GIS Technical Assistance**  
**By**  
**East Central Florida Regional Planning Council (ECFRPC)**  
GIS Technical Assistance and Transportation Planning Services

Describing a specific agreement between East Central Florida Regional Planning Council ("ECFRPC"), and the Lake-Sumter Metropolitan Planning Organization (the "MPO" or "Client") in accordance with the terms of the Agreement for Continuing On-Call GIS and Planning Services, dated \_\_\_\_\_.

**PROJECT UNDERSTANDING**

The ECFRPC will provide GIS services to the Lake Sumter MPO. The scope of work includes managing the ArcOnline website for the MPO, updating maps to meet modern ArcOnline standards, and updating data for the 5-year crash data map. The ECFRPC staff will also work with the MPO on any specific requests for new interactive public-facing maps per their request. The ECFRPC will provide Transportation Planning Services related to tasks in the Unified Planning Work Program (UPWP).

**SCOPE OF SERVICES**

1. ArcOnline Website Management
  - ECFRPC will manage the ArcOnline website for the MPO.
  - ECFRPC will ensure that the website is up-to-date and functioning properly.
  - ECFRPC will ensure that the website is secure and backed up regularly.
  - ECFRPC will provide technical support to the MPO staff for any issues related to the website.
2. Updating Maps to Modern ArcOnline Standards
  - ECFRPC will update the MPO's maps to meet modern ArcOnline standards.
  - ECFRPC will review the current maps and identify areas that require updates.
  - ECFRPC will work with the MPO staff to understand their requirements for the maps and ensure that the updated maps meet their needs.
  - ECFRPC will ensure that the updated maps are accurate and reflect the latest data.
3. Updating Data for the 5-Year Crash Data Map
  - ECFRPC will update the data for the 5-year crash data map.
  - ECFRPC will obtain the latest crash data from Signal 4.

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**Executive Committee**

**Chair**  
Julian Green  
City Commissioner  
City of Wildwood

**Vice Chair**  
Peggy Choudhry  
County Commissioner  
Osceola County

**Secretary**  
Mindy Gibson  
City Councilmember  
City of Satellite Beach

**Treasurer**  
Doug Shields  
County Commissioner  
Lake County

**Immediate Past Chair**  
Amy Lockhart  
County Commissioner  
Seminole County

**Member at Large**  
Craig Curry  
County Commissioner  
Marion County

**Member at Large**  
Jake Johansson  
County Councilmember  
Volusia County

*Serving Brevard, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia Counties*



**INTERLOCAL AGREEMENT BETWEEN LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AND EAST CENTRAL FLORIDA REGIONAL PLANNING COUNCIL FOR GEOGRAPHIC INFORMATION SYSTEM AND TRANSPORTATION PLANNING SERVICES**

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- ECFRPC will update the map with the latest data and make it available on the MPO's website.
- 4. New Interactive Public-Facing Maps
  - ECFRPC staff will work with the MPO staff on any specific requests for new interactive public-facing maps.
  - ECFRPC will work with the MPO staff to understand their requirements for the maps and ensure that the new maps meet their needs and ensure that the new maps are accurate and reflect the latest data.
  - ECFRPC will make the new maps available on the MPO's website.
- 5. Transportation Planning Services
  - Support for MPO Staff to accomplish various transportation planning functions relating to its Unified Planning Work Program (UPWP). Many task are required by the Bipartisan Infrastructure Bill Law (BIL). The work involves assisting staff on a work assignment basis in various planning, technical and graphical activities. All work and fees will be described in a Task Work Order (TWO) approved by the MPO and the ECFRPC prior to a Notice to Proceed is granted.
- 6. Major Types of Work
  - Transportation System Monitoring/Data Collection
  - Short Range Transportation Planning
  - Long Range Transportation Planning
  - Special Studies, Multimodal Planning
  - Resiliency, Sustainability, Climate and Equity Planning

**Project Deliverables:**

- Monthly zoom meetings to report any updates to the maps and compile any new requests from the LSMPO for new mapping products.
- Updated ArcOnline website for the MPO.
- Updated maps to meet modern ArcOnline/ArcPro standards.
- Continued updates to the 5-year crash data map.
- New interactive public-facing maps as per MPO's request.

**Max Staff Rates for Contract Reimbursement – 2023**

Executive Director - \$175.00

Resiliency Officer - \$110.00

Economic Development Director - \$ 105.00

Emergency Preparedness Director - \$ 105.00

Planning Director - \$105.00

GIS Director - \$105.00

Planner III – \$ 85.00

Planner II - \$ 75.00

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**Executive Committee**

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City Commissioner  
City of Wildwood

**Vice Chair**

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Osceola County

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CENTRAL FLORIDA REGIONAL PLANNING COUNCIL FOR GEOGRAPHIC INFORMATION SYSTEM AND  
TRANSPORTATION PLANNING SERVICES**

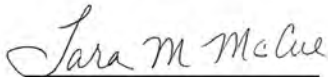
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Planner I - \$ 65.00  
Intern - \$30.00  
Project Assistant/Communications Specialist - \$75.00

**CONTACT**

Joshua Sheldon  
GIS Director  
East Central Florida Regional Planning Council  
407-245-0300 ext. 330  
[JSheldon@ecfrpc.org](mailto:JSheldon@ecfrpc.org)

East Central Florida Regional Planning Council



Tara McCue, AICP

Executive Director

(Title)

1/11/2024

(Date)

---

**Executive Committee**

<b>Chair</b> Julian Green City Commissioner City of Wildwood	<b>Vice Chair</b> Peggy Choudhry County Commissioner Osceola County	<b>Secretary</b> Mindy Gibson City Councilmember City of Satellite Beach	<b>Treasurer</b> Doug Shields County Commissioner Lake County	<b>Immediate Past Chair</b> Amy Lockhart County Commissioner Seminole County	<b>Member at Large</b> Craig Curry County Commissioner Marion County	<b>Member at Large</b> Jake Johansson County Councilmember Volusia County
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*Serving Brevard, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia Counties*

June 2024

# Public Participation Plan Update

## CONSENT ITEM J

# Lake-Sumter



Metropolitan  
Planning Organization

# Public Participation Plan

- Overview of Plan and Requirements
- Summary of LSMPO Practices
- Key Updates



# What is the Public Participation Plan?



Encourages the entire community to participate in the transportation planning process



Acts as a handbook that outlines the public participation methods, strategies for public engagement and outreach, and state and Federal regulations regarding public participation.



Guides how the MPO conducts most of its projects and interacts with the public.

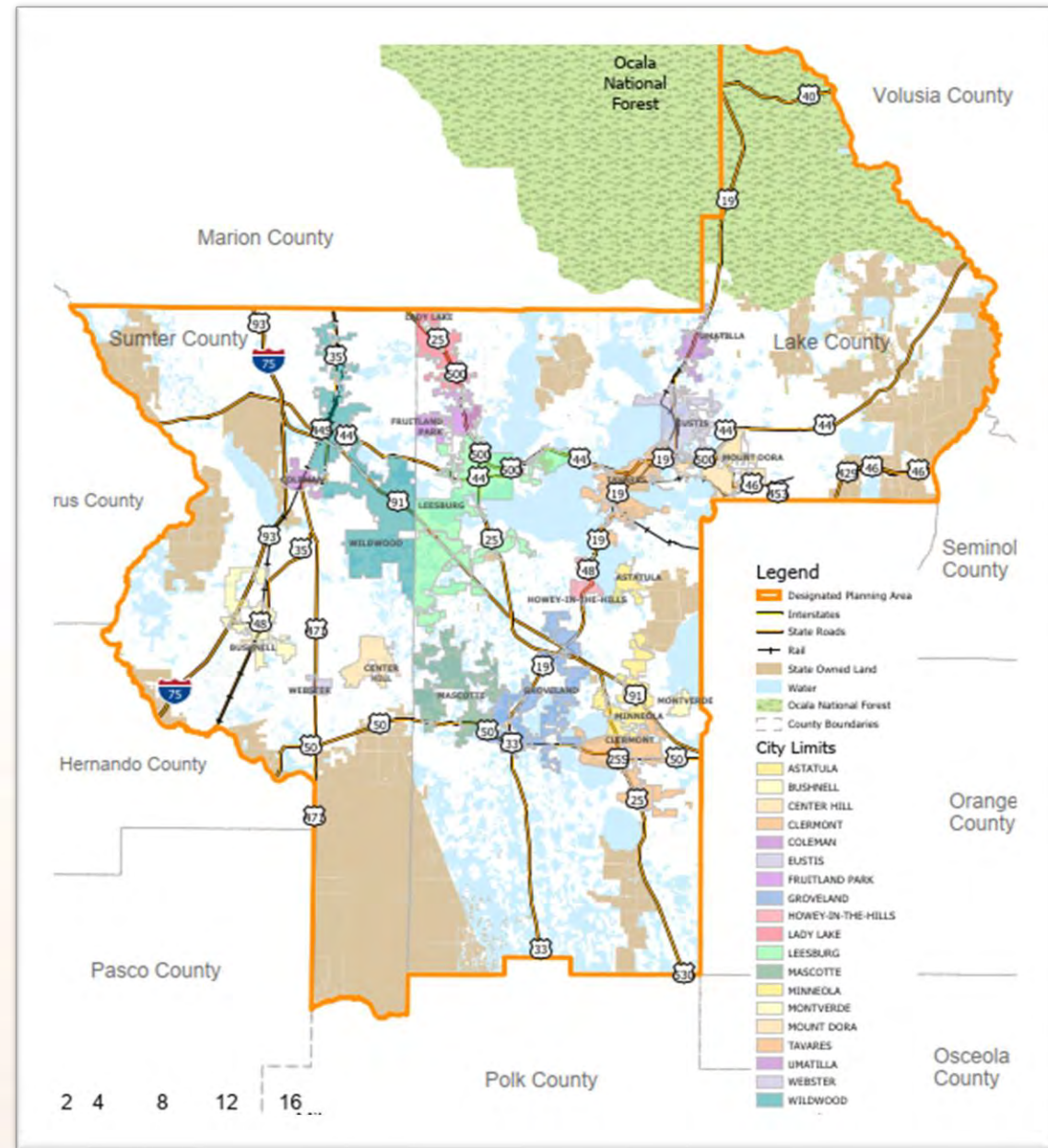


LSMPO must review and update the PPP every three years or as needed



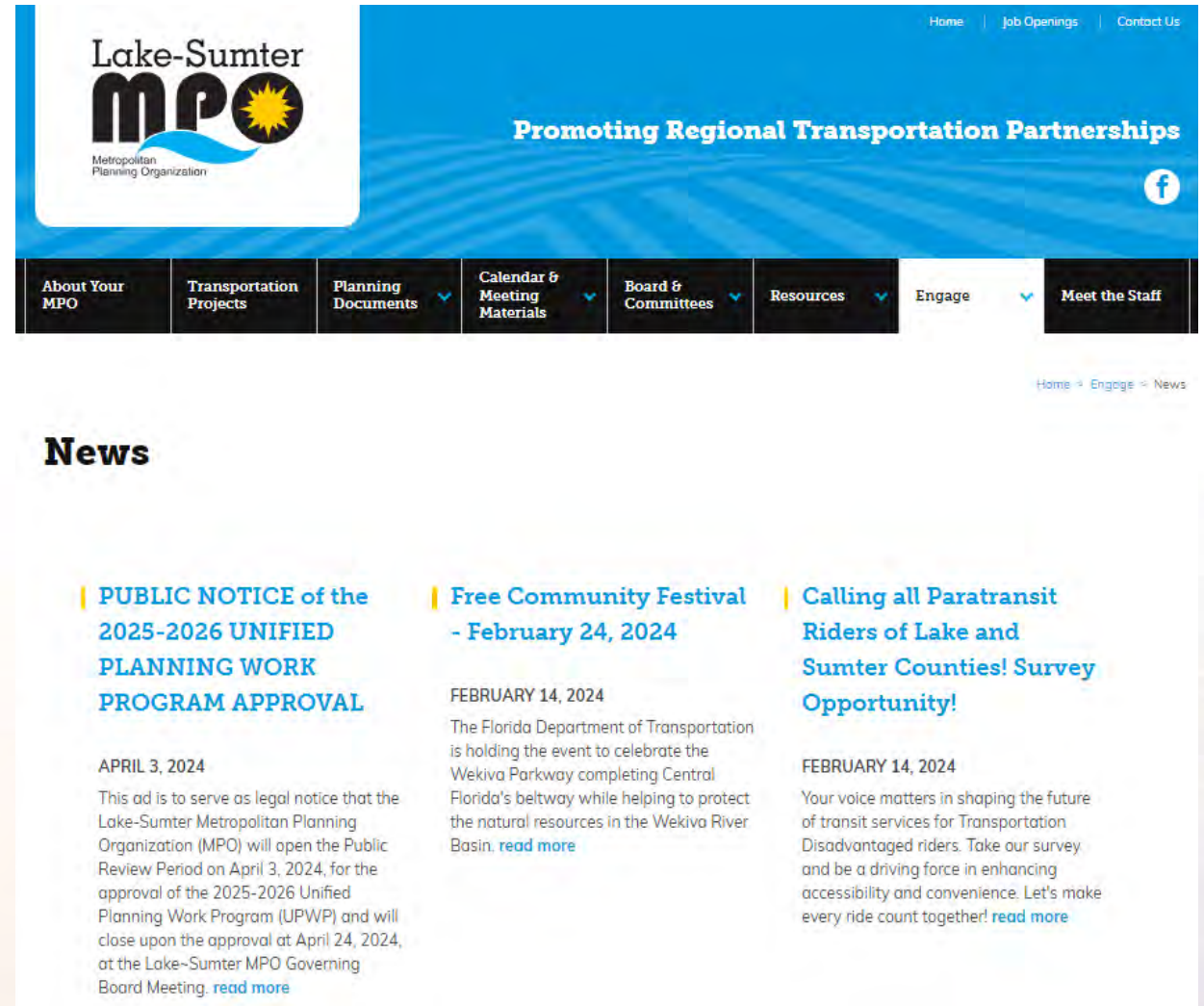
# Application

- Entire MPO Planning Area, which is all of Lake and Sumter Counties



# Why Now?

- PPP is a living document that adjusts to changes:
  - » New techniques for engagement
  - » Recent major events affecting outreach
  - » Updates to state or federal requirements
  - » Updated every three years





## PPP Content Includes:

- Information about the LSMPO and policy requirements
- Core products, regular meetings, and review/notification times
- Goals, objectives, and strategies
- Members of the public audience
- Public outreach tools and techniques used by the LSMPO

# Key Updates to Current PPP

- Added Executive Summary
- Reorganized sections of the document for ease of reading
- Refreshed planning area and subarea maps
- Included Demographic Summaries for each county/MPO planning area
- Updated to include new federal and state guidance
- Updated goals, objective and strategies
- Streamlined LSMPO PPP practices



# Process Overview

Draft PPP is available for public review and comment for 45 days prior to adoption

45-Day Comment Period beginning (4/24/24)

Final Plan Adoption by MPO Policy Board in June 2024



# Opportunities for Comment

- Posted on LSMPO website
- MPO Advisory Committees and Board meetings
  - LSMPO CAC and TAC June 12, 2024 (Review)
  - LSMPO Policy Board June 19, 2024 (Adoption)

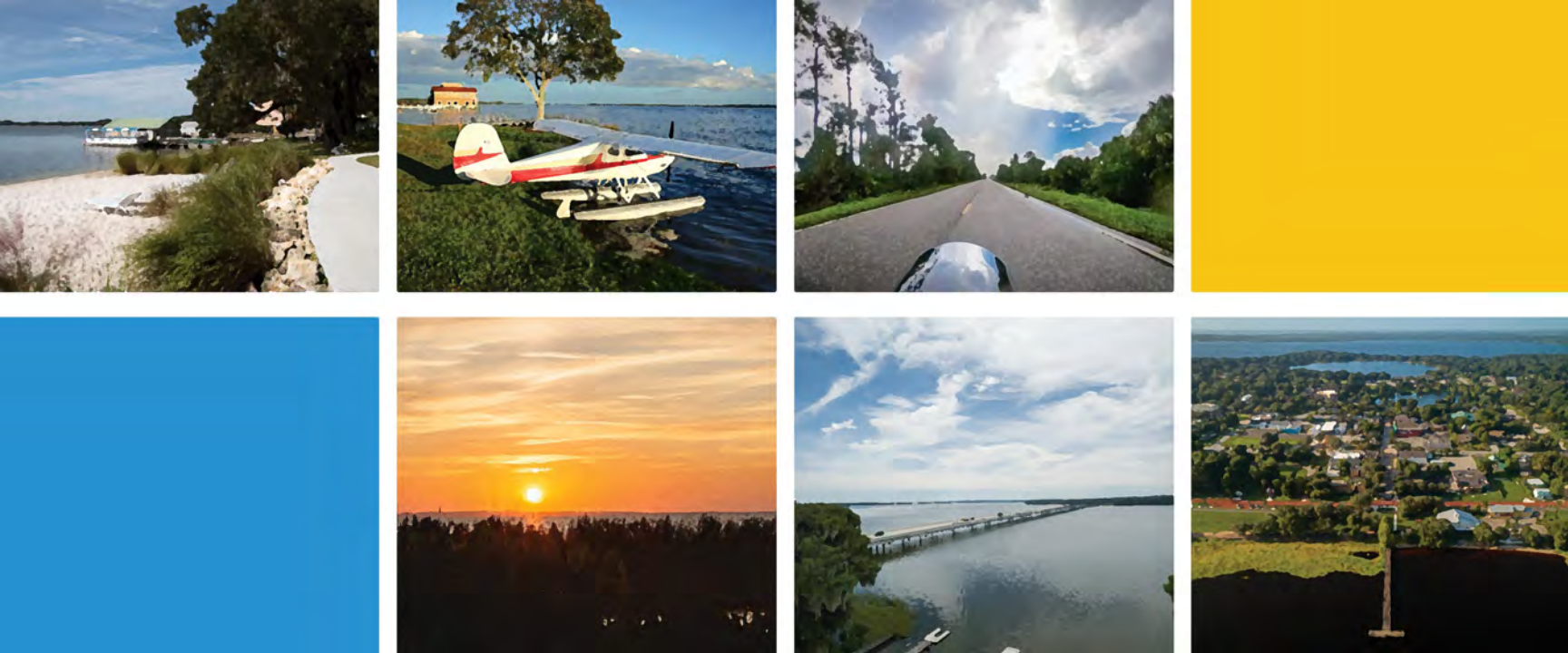


A background image of a road stretching into the distance under a bright, hazy sky. The year '2022' is painted in large, light-colored letters on the road surface, appearing to recede into the distance. The sun is low on the horizon, creating a strong lens flare and illuminating the scene with a warm, golden light. The road is flanked by green fields.

# Questions & Thank you

**Any questions about the Public Participation Plan  
or the process for enhancing it?**





**ACTION ITEM A**

# Lake-Sumter MPO FY 2025 - 2029 Transportation Improvement Program (TIP)

Lake~Sumter MPO Governing Board



06/19/2024





01

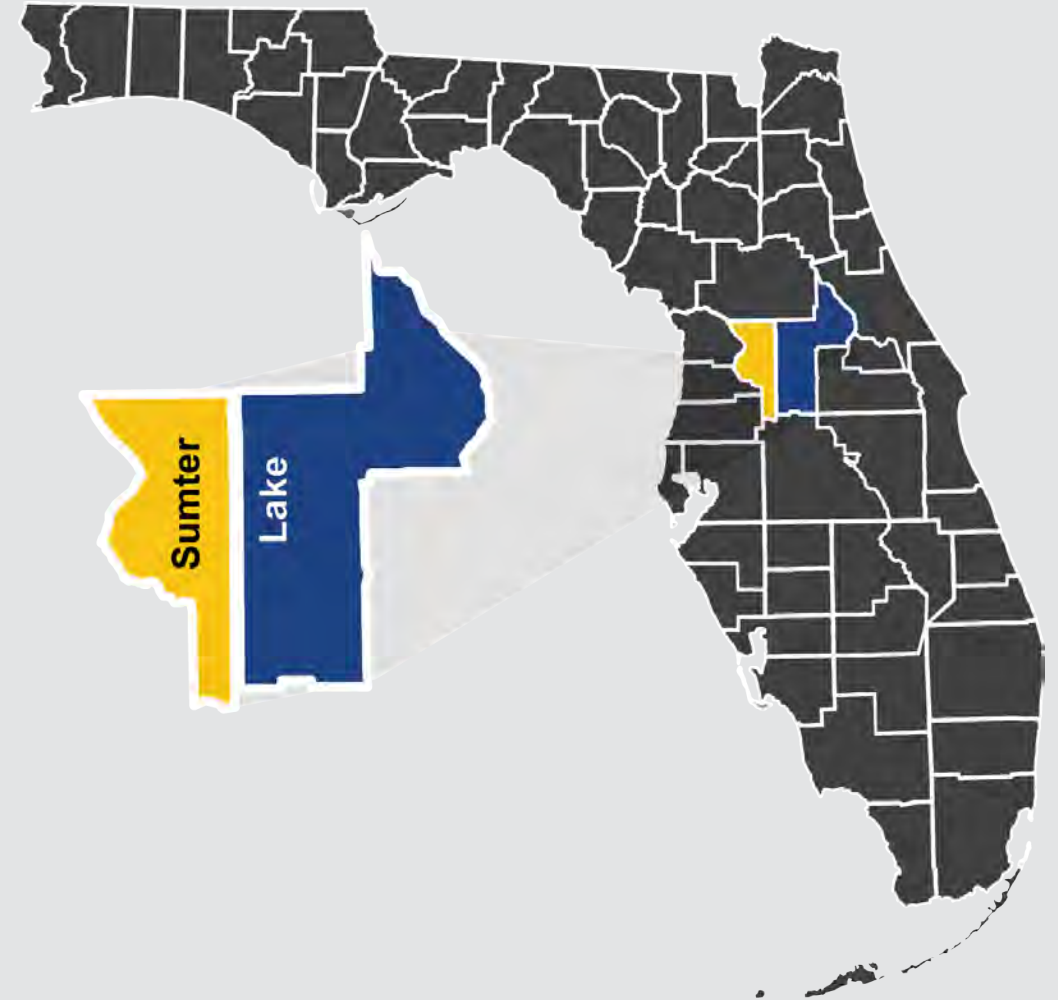
## TIP Overview

# TIP Overview

**Purpose:** A 4-year financially feasible program of multimodal transportation improvement projects.

## Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)





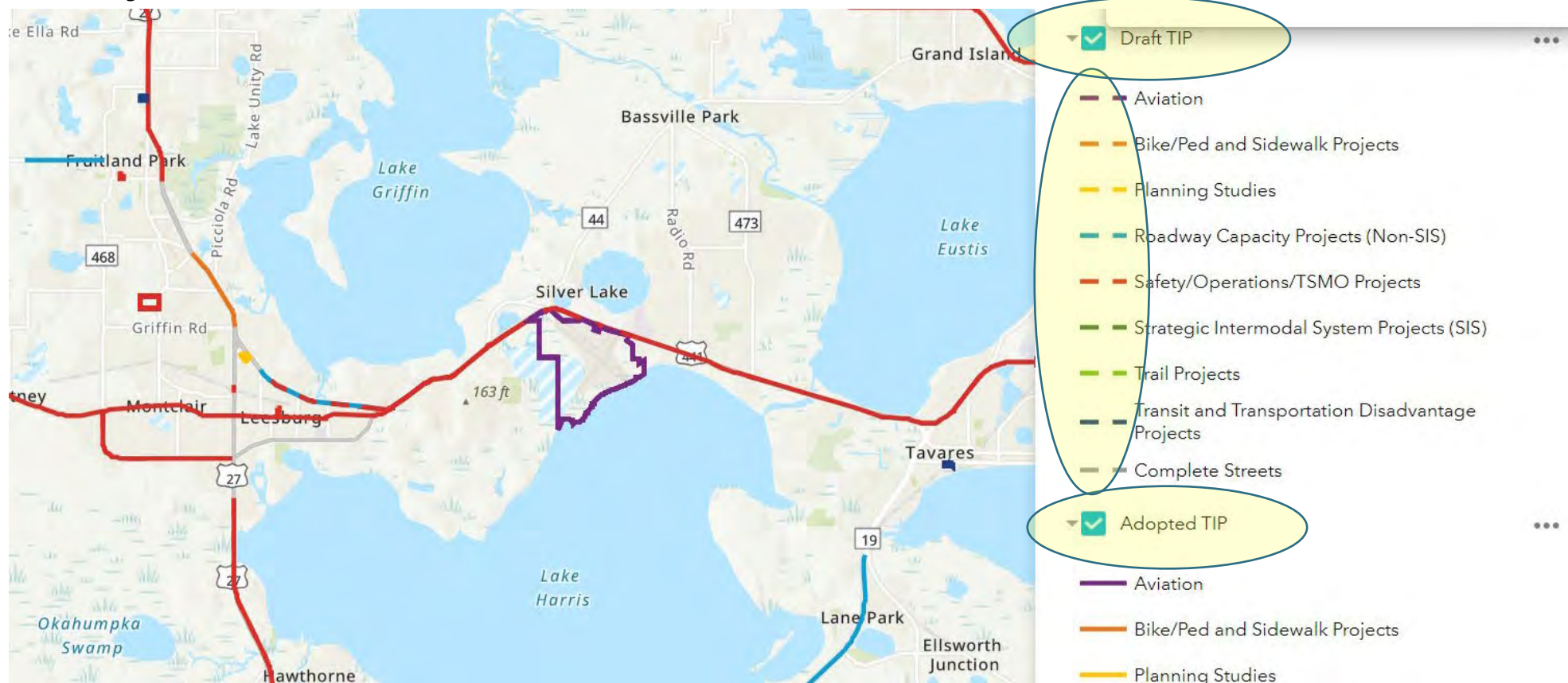
# TIP Overview : Project Selection

- The Lake-Sumter MPO adopted its List of Priority Projects (LOPP) in June 2023 (unfunded projects).
- The 2023 LOPP was then submitted to FDOT to develop the FY 2025 - 2029 Tentative Five-Year Work Program based on the priority projects.
- The Five-Year Adopted Work Program is used to develop the draft TIP (funded projects).



# Web Application

- Easy to Search Projects
- Compare Draft vs Adopted TIP Projects
- Project Categories and Color Relate to TIP Report for Easy Reference

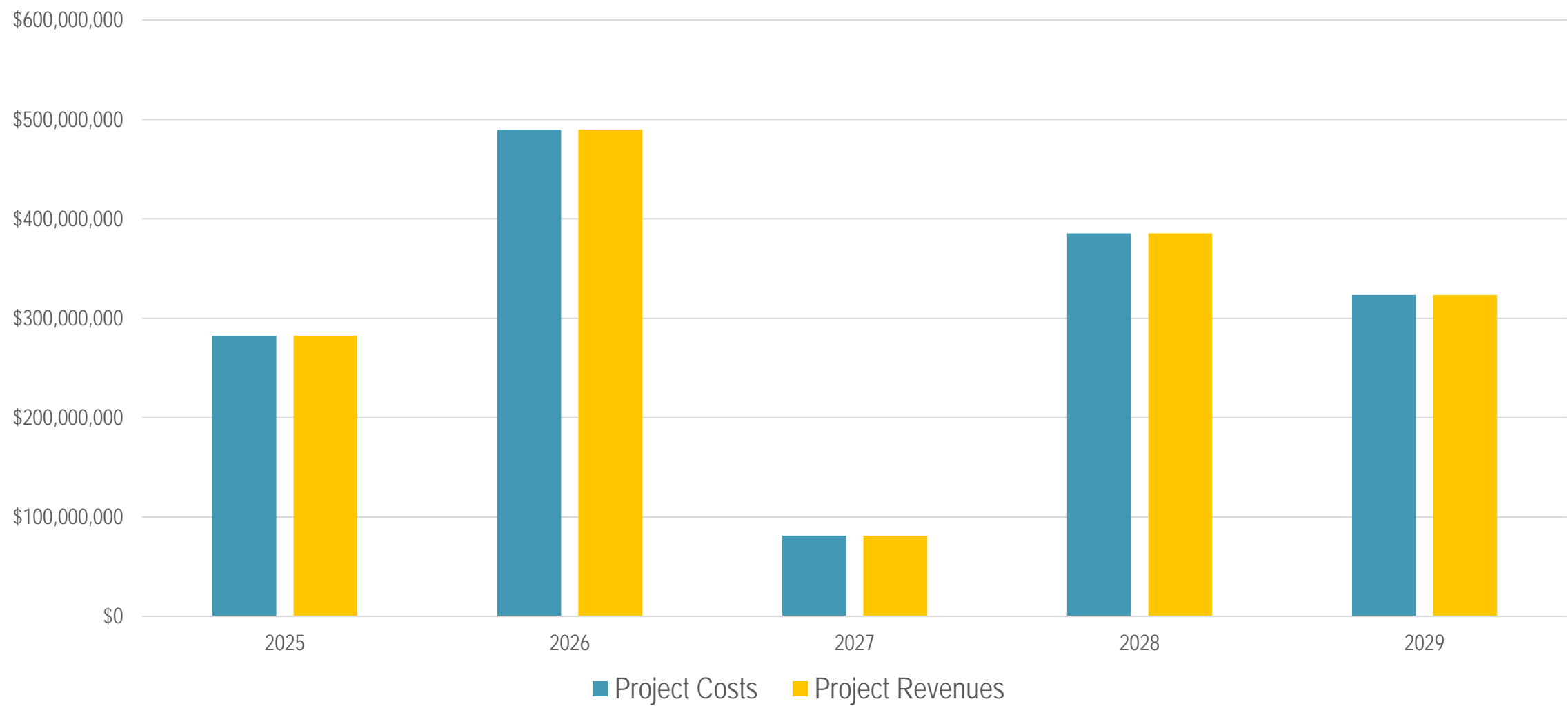




02







FY 2025 - 2029 TIP by the Numbers

# Project Costs and Revenue FY 2025 - 2029





# Funding Sources - FY25-29

Funding Source	2025	2026	2027	2028	2029	Total	FY 24/28 Difference
Federal	\$57,528,133	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$ 208,121,597	-\$ 15,294,598 
Local	\$17,573,696	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$ 47,203,702	-\$ 29,050,805 
R/W and Bridge Bonds	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$ 43,818,266	\$ 35,418,266 
State 100%	\$124,704,920	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$ 313,299,528	-\$ 201,718,702 
Toll/Turnpike	\$57,951,928	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$ 949,591,026	\$ 399,144,773 
Total	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$ 1,562,034,119	\$ 188,498,934 

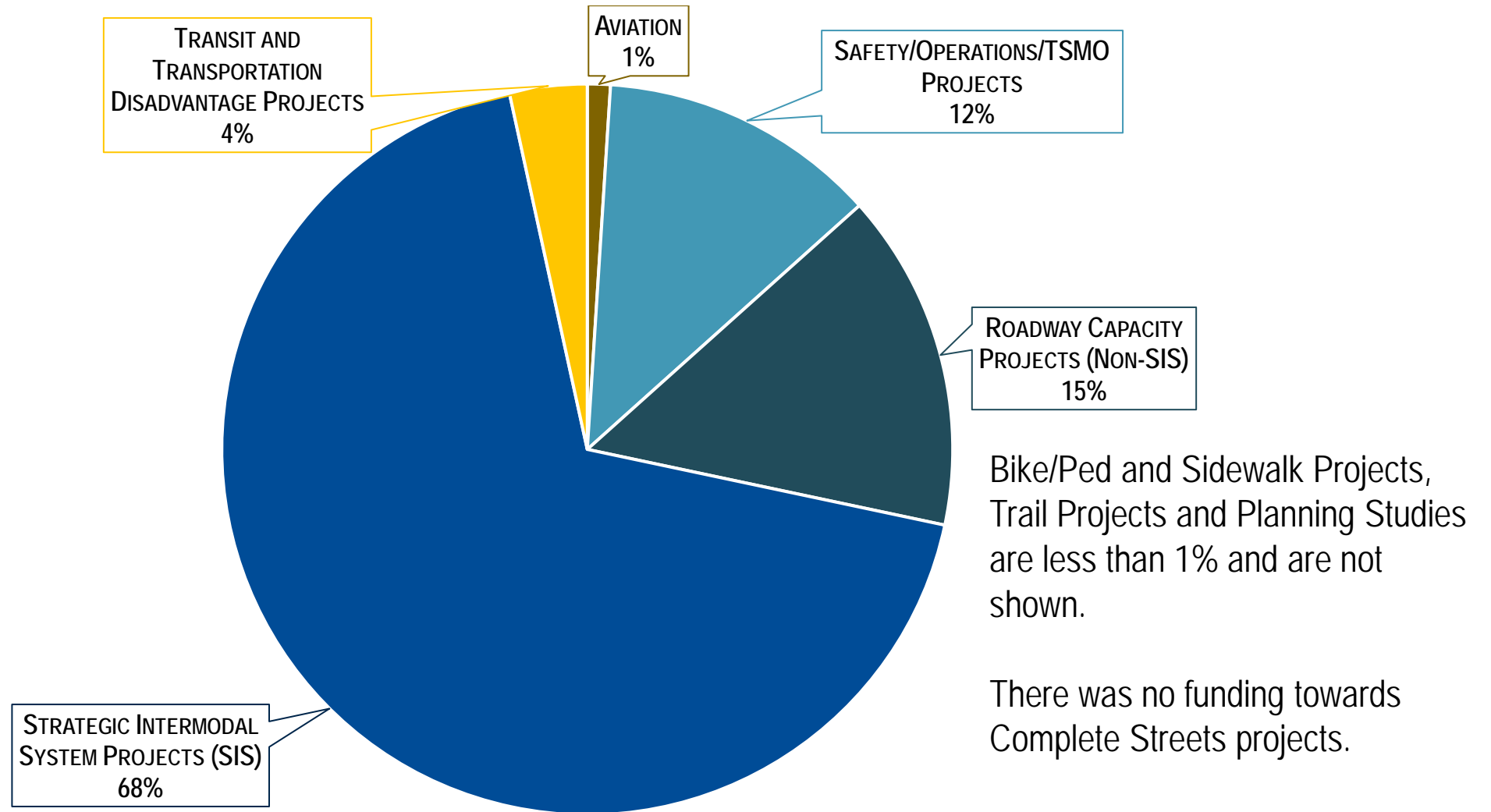
\*Total Project Costs include historic (<2025) and future costs (>2029)

# Project Category Cost FY 2025 - 2029

Project Category	2025	2026	2027	2028	2029	Total	Delta		Delta %
Aviation	\$ 4,050,000	1,375,000	\$ 3,300,000	\$ 3,200,000	\$ 3,750,000	\$ 15,675,000	↑	\$ 9,002,000	↑ + 135%
Bike/Ped and Sidewalk Projects	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ 524,752	↓	- \$ 308,662	↓ -37%
Complete Streets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	↓	- \$ 2,017,154	↓ -100%
Other	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 2,400,000	↑	\$ 1,729,200	↑ +258%
Planning Studies	\$ 859,669	\$ 870,808	\$ 870,808	\$ 870,808	\$ 870,808	\$ 4,342,901	↓	- \$ 6,601	↓ -1%
Roadway Capacity Projects (Non-SIS)	\$ 97,310,654	\$ 109,825,768	\$ 21,669,676	\$ -	\$ 1,740,285	\$ 230,546,383	↓	- \$ 8,359,555	↓ -3%
Safety/Operations/TSMO Projects	\$ 67,204,208	\$ 100,174,276	\$ 16,762,395	\$ 4,104,069	\$ 2,198,281	\$ 190,443,229	↓	- \$ 39,390,132	↓ -17%
Strategic Intermodal Systems Projects (SIS)	\$ 91,093,125	\$ 257,763,200	\$ 24,464,750	\$ 366,071,942	\$ 312,761,083	\$ 1,052,154,100	↑	\$ 263,711,229	↑ +33%
Trail Projects	\$ 6,994,087	\$ 5,430,387	\$ 707,280	\$ -	\$ -	\$ 13,131,754	↑	\$ 5,767,009	↑ +78%
Transit and Transportation Disadvantaged Projects	\$ 13,877,030	\$ 12,828,282	\$ 12,941,044	\$ 11,093,250	\$ 2,076,394	\$ 52,816,000	↓	- \$ 41,628,400	↓ -44%
Total	\$ 282,323,773	\$ 489,767,721	\$ 81,205,705	\$ 385,340,069	\$ 323,396,851	\$ 1,562,034,119	↑	190,516,088	↑ +14%



# Project Category Percentages FY 2025-2029

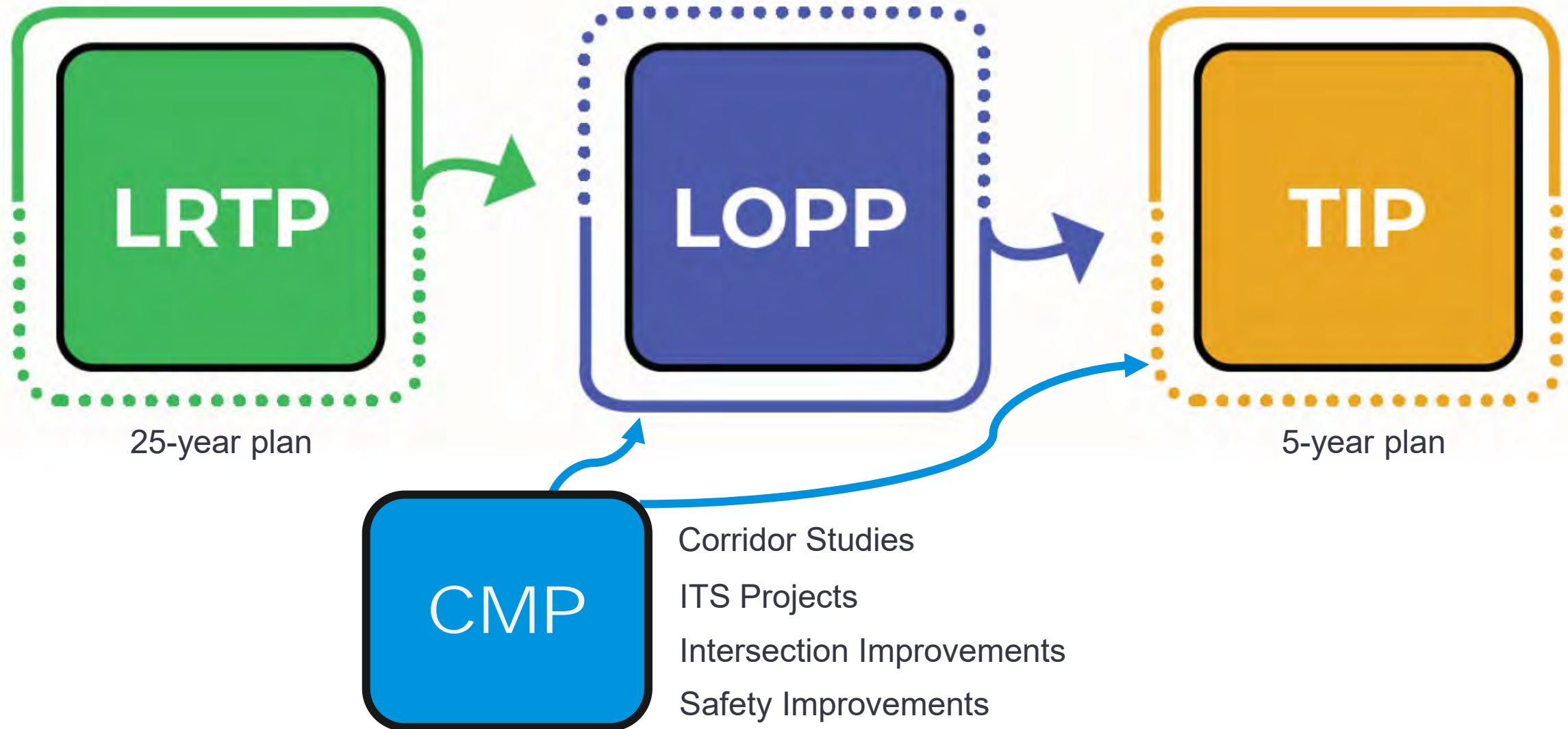


## 2024 List of Priority Projects (LOPP)

**Lake~Sumter MPO Governing  
Board**

June 19, 2024

# MPO Planning Process



# Proposed LOPP Development Schedule



Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 19, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024



# 2024 LOPP – Top 20 Changes Summary

- **Three (3) projects coming off the Top 20:**
  - 2023 #1 – SR 50 (Groveland) - Funded
  - 2023 #8 – Sumter County Safe Streets for All – Funded
  - 2023 #17 – 2050 Long Range Transportation Plan
- **Three (3) projects added to proposed 2024 Top 20:**
  - Proposed #3 – Lake County Sidewalk Construction Bundle
  - Proposed #4 – US 301 Complete Streets Project (Wildwood/Sumter County)
  - Proposed #6 – CR 747 (Sumter County)
- **TAC - Lake County removed the Hancock Rd Sidewalk from the Sidewalk Bundle**
- **CAC requested a change to the SR 19 Coalition Corridor Study renaming the project to SR 19 Corridor Study/PD&E and adjusting the cost from \$600k to \$2.5m**
- **A few projects are reordered, and the remainder adjusted accordingly**

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 1 – Top 20 Priorities

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	2	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (51-100)
2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/ TSM&O	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
3	-	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle (Radio Rd/Treadway ES; East Orange Ave.; CR 561/Astatula ES; Log House Road & Lake Shore Dr./Pine Ridge ES; Hancock Rd./Lost Lake Elementary; CR 44 Bypass/DeLand Rd./Eustis Middle School)			New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000	Sidewalk Project	Not Ranked in Top 20	Construction	Sidewalk Project
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Congested (2028)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/ TSM&O	CST	2025/26	\$7,850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium (51-100)
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
9	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000	New Roadway, Not on CMP Network	1-5	Construction	New Roadway
10	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium-Low (1-50)

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/ TSM&O	CST	2028/29	\$3,000,000	Approaching Congestion	6-10	Construction	Medium-Low (1-50)
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity (Non-SIS)	CST	2025/26	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
13	12	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
15	14	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	Approaching Congestion	11-15	Design	Medium-Low (1-50)
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/ TSM&O	CST	2025/26	\$2,500,000	Operating at Acceptable Level of Service	11-15	Construction	Medium (51-100)
17	16	FDOT/ Lake County	-	SR 19 Corridor Coalition SR 19 Corridor Study/PD&E	SR 50	CR 455	Corridor Study	Planning	Planning	2025/26	<del>\$600,000</del> \$2,500,000	Congested (2023)	16-20	Planning	Medium-Low (1-50)
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/ TSM&O	ROW	2025/26	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium (51-100)
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.



2. Strategic Intermodal System (SIS)
3. Roadway Capacity (Non-SIS)
4. Safety/Operations/TSM&O
5. Complete Streets
6. Trails
7. Bicycle/Pedestrian & Sidewalk
8. Transit
9. Planning Studies
10. Bridge Projects
11. Small County Outreach Program (SCOP)



## *Application Reminder...*

- ✓ Resubmittal of applications from 2023 with any updated information (e.g. new cost estimates)
- ✓ Please have all prepared and submitted to LSMPO by June 19<sup>th</sup>
- ✓ Also include applications for any critical projects from Tables 2 to 11

## *Anticipated process refinements ...*

- ✓ Enhance year-to-year predictability of lists/priorities
- ✓ Continue Funded Top 20 Projects list
- ✓ Prioritize key projects from sub-lists to develop Top 20
  - ✓ Utilize 2050 LRTP Elements to inform prioritization

# Questions?

# Action

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 1 – Top 20 Priorities

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
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2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/ TSM&O	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
3	-	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle (Radio Rd/Treadway ES; East Orange Ave.; CR 561/Astatula ES; Log House Road & Lake Shore Dr./Pine Ridge ES; Hancock Rd./Lost Lake Elementary; CR 44 Bypass/DeLand Rd./Eustis Middle School)			New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000	Sidewalk Project	Not Ranked in Top 20	Construction	Sidewalk Project
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Congested (2028)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/ TSM&O	CST	2025/26	\$7,850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium (51-100)
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
9	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000	New Roadway, Not on CMP Network	1-5	Construction	New Roadway
10	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium-Low (1-50)

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2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/ TSM&O	CST	2028/29	\$3,000,000	Approaching Congestion	6-10	Construction	Medium-Low (1-50)
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity (Non-SIS)	CST	2025/26	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
13	12	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
15	14	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	Approaching Congestion	11-15	Design	Medium-Low (1-50)
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/ TSM&O	CST	2025/26	\$2,500,000	Operating at Acceptable Level of Service	11-15	Construction	Medium (51-100)
17	16	FDOT/ Lake County	-	SR 19 Corridor Coalition SR 19 Corridor Study/PD&E	SR 50	CR 455	Corridor Study	Planning	Planning	2025/26	<del>\$600,000</del> \$2,500,000	Congested (2023)	16-20	Planning	Medium-Low (1-50)
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/ TSM&O	ROW	2025/26	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium (51-100)
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

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## Funded Projects

The following are projects that were included in the MPO’s 2022 and 2023 LOPP Top 20 lists which are now funded through construction. These projects are included here to continue to reflect their priority to the MPO through completion.

FM #	Project Name	From	To	Description	Construction Funding Source
427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	State
448734-1	Hooks Street	Hancock Road	CR 455/Hartle Road	New Road	State/Local
441781-1	Hartwood Marsh Road	US 27	Savannah Ridge Lane (Proposed CR 455 Extension)	Road Widening	State /Local
-	Citrus Grove Road Phase II and Phase V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Dr. (Phase V)	New Road/ Road Widening	Phase II – Member Project (State) Phase V - Local
430132-1	SR 35 (US 301) - (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	SR 44	CR 470	Road Widening	State (included in Moving Florida Forward)
447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements/ ITS	State / Local



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Table 2 – Strategic Intermodal System (SIS) Project Priorities

2024 SIS Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	FDOT	435859-4 435859-5	SR 50	East of CR 478A	CR 33	Widening	Capacity	CST	2025/26	\$137,200,000	ROW	2023/24 - 2024/25
2	FDOT		I-75	SR 44	Sumter/Marion County Line	Auxiliary Lanes	Capacity	CST	2025/26	\$479,000,000		
3	FDOT		I-75	SR 44	Sumter/Marion County Line	Managed Lanes	Capacity	Design	2031-35	\$12,400,000	PDE	
4	FDOT		US 27	End of SR 19	Turnpike North Ramps	Road Widening	Capacity	PDE	2025/26	\$3,500,000		
5	FDOT		US 27	CR 561A	End of SR 19	Road Widening	Capacity	PDE	2025/26	\$3,500,000		

The following projects are included for informational purposes only to provide an overview of other SIS and limited access projects in the MPO’s planning area. It is understood that Florida’s Turnpike Enterprise and the Central Florida Expressway Authority are responsible for the prioritization of their respective projects.

Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Sumter	435788-1	Florida's Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 304.5)	Widening	Capacity	Design	2024/25
Turnpike/ Lake	435787-1	Florida's Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Widening	Capacity	CST	2027/28
Turnpike/ Lake	435788-2	Florida's Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Widening	Capacity	Design	2025/26
Turnpike/ Lake	435786-3	Florida's Turnpike	O'Brien Road (MP 285.9)	US 27 (MP 289.6)	Widening	Capacity	CST	2025/26; 2027/28
Turnpike/ Lake	452106-1	Florida's Turnpike	Interchange at US 27 (South) (MP 285)		Interchange Improvements	Capacity	CST	20252/26
Turnpike/ Sumter	435789-1	Florida's Turnpike	US 301 Interchange (MP 304.5)	I-75 (MP 308.9)	Widening	Capacity	Design	2025/26
CFX/ Lake	-	SR 516 (Lake/Orange Expressway)	US 27	SR 429	New Expressway	Capacity	CST	2024/25

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Table 3 – Roadway Capacity (Non-SIS) Project Priorities

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity	CST	2025/26	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (51-100)
2	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	CST	2025/26	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
3	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	CST	2025/26	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
4	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity	CST	2025/26	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	New Roadway, Not on CMP Network	1-5	Construction	Medium (51-100)
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity	Design	2026/27	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium-Low (1-50)
7	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity	CST	2025/26	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
8	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
9	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity	CST	2025/26	\$8,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
10	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity	Design	2025/26	\$3,000,000	Approaching Congestion	11-15	Design	Medium-Low (1-50)
11	Lake County	441710-2	Round Lake Road	Lake/Orange County Line	Wolf Branch Road	Road Widening/ Extension	Capacity	CST	2028/29	\$30,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
12	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	Design	2027/28	\$700,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
13	FDOT/Lake County	-	CR 470/CR 48	Sumter County Line	US 27	Road Widening	Capacity	Design	2026/27	\$4,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
14	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch	Niles Rd	Round Lake Road	New Roadway	Capacity	Design	2025/26	\$1,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway

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2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
			Innovation Boulevard											
15	Lake County	441399-1	CR 561A	CR 561	CR 455	Realignment	Capacity	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
16	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	PDE	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	PD&E	Medium (51- 100)
17	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	PDE	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	PD&E	Medium-Low (1-50)
18	Lake County	-	Woodlea Road	SR 19	Lane Park Road	Road Widening	Capacity	Design	2026/27	\$300,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
19	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	CST	2025/26	\$35,000,000	Extremely Congested (2023)	Not Ranked in Top 20	Construction	Medium (51- 100)
20	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	CST	2025/26	\$20,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Construction	New Roadway
21	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	CST	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
22	Lake County	-	Anderson Hill Rd	US 27	Lakeshore Dr	Paved Shoulders	Capacity	Design	2025/26	\$200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Low (0)
23	Lake County	-	CR 44	Emeralda Ave	SR 19	Road Widening	Capacity	Design	2025/26	\$1,800,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
24	Lake County	-	CR 44	US 441	Emeralda Ave	Road Widening	Capacity	Design	2025/26	\$1,200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
25	Lake County	-	Hancock Rd	Hartwood Marsh Rd	SR 50	Road Widening	Capacity	Design	2025/26	\$850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
26	Lake County	-	CR 468	SR 44	Urick St	Road Widening	Capacity	Design	2025/26	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
27	Lake County	-	Britt Rd	SR 44	Wolfbranch Rd	Shoulder/ Lane Widening	Capacity	Design	2025/26	\$300,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)

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2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
28	Lake County	-	CR 19A	US 441	Eudora Rd	Shoulder/ Lane Widening	Capacity	Design	2026/27	\$800,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
29	Lake County	-	Rolling Acres Road Extension	Lake Ella Rd	CR 466A	Roadway Extension	Capacity	Design	2025/26	\$650,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
30	Lake County	-	CR 455 Paved Shoulder	SR 19	CR 561A	Paved Shoulder	Capacity	Design	2028/29	\$500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
31	Lake County	-	CR 48	CR 561	CR 448A	Paved Shoulder	Capacity	Design	2028/29	\$80,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
32	Lake County	-	Johns Lake Rd	Hancock Rd	CR 455/Ray Goodgame	Paved Shoulder	Capacity	Design	2028/29	\$300,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

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Table 4 – Safety/Operations/TSM&O Project Priorities

2023 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	1-5	Construction	Medium-Low (1-50)
2	Sumter County		CR 747	C 48	1000 ft. south of C 478	Safety Project	CST	2025/26	\$7,850,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
3	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	CST	2027/28	\$2,000,000	Approaching Congestion	6-10	Construction	Medium-Low (1-50)
4	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	CST	2025/26	\$2,000,000	Operating at Acceptable Level of Service	11-15	Construction	Medium (51-100)
5	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	ROW	2025/26	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
6	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	CST	2025/26	\$3,238,178	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	
7	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	CST	2025/26	\$2,055,790	Roadway not on CMP Network	Not Ranked in Top 20	Construction	
8	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Design	2025/26	\$160,683	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
9	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	CST	2025/26	\$714,150	N/A	Not Ranked in Top 20	Construction	N/A
10	FDOT/ Lake County	-	US 27 ATMS			ATMS	CST	2025/26	\$1,656,000	N/A	Not Ranked in Top 20	Construction	N/A
11	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	CST	2025/26	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (51-100)



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2023 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
12	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	CST	2026/27	\$5,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium-Low (1-50)
13	Lake County	-	ITS Initial Deployment Equipment & Installation			ITS	CST	2026/27	\$350,000	N/A	Not Ranked in Top 20	Construction	N/A
14	Lake County	-	ITS Fiber Infrastructure			ITS	CST	2026/27	\$7,900,000	N/A	Not Ranked in Top 20	Construction	N/A
15	Lake County	-	Intelligent Traffic Signal Controllers			ITS	CST	2025/26	\$250,000	N/A	Not Ranked in Top 20	Construction	N/A
16	Lake County	-	Flat Lake Roundabout			Roundabout	ROW	2025/26	\$2,000,000	New Roadway, Not on CMP Network	Not Ranked in Top 20	ROW	New Roadway
17	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Design	2025/26	\$350,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
18	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Design	2025/26	\$200,000	Intersection Improvement	Not Ranked in Top 20	Design	High (101-200)
19	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	CST	2025/26	\$800,000	Intersection Improvement	Not Ranked in Top 20	Construction	High (101-200)
20	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	PDE	2025/26	\$TBD	Intersection Improvement	Not Ranked in Top 20	PD&E	Very High (>200)
21	Lake County	-	Britt Road Northbound right turn lane at new signal			Intersection Improvement	ROW	2025/26	\$350,000	Intersection Improvement	Not Ranked in Top 20	ROW	N/A
22	Minneola	-	Grassy Lake Road Turn Lanes	Education Avenue	Blarney Street	Addition of Turn Lanes	CST	2025/26	\$800,000	Intersection Improvement	Not Ranked in Top 20	Construction	

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2023 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
23	Minneola	-	Education Avenue Right Turn Lane	US 27	Entrance to Minneola Charter School	Addition of Turn Lanes	CST	2025/26	\$2,800,000	Intersection Improvement	Not Ranked in Top 20	Construction	
24	Lake County	-	SR 19 and CR 44 Intersection Improvement			Intersection Improvement	Design	2025/26	\$250,000	Intersection Improvement	Not Ranked in Top 20	Design	High (101-200)
25	Lake County	-	US 441 and CR 44 Intersection Improvement			Intersection Improvement	Design	2025/26	\$300,000	Intersection Improvement	Not Ranked in Top 20	Design	Very High (>200)
26	Lake County	-	Thrill Hill Rd. & CR 44 Roundabout	SR 44	SR 44A	Roundabout	Design	2028/29	\$1,500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
27	Lake County	-	CR 33 & CR 470/48 Intersection Improvement			Intersection Improvement	Design	2028/29	\$300,000	Intersection Improvement	Not Ranked in Top 20	Design	

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project



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Table 5 – Complete Streets Project Priorities

2023 Complete Streets Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Safety	CST	2025/26	\$10,000,000	Congested (2028)	Not Ranked in Top 20	Construction	Medium-Low (1-50)
2	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Safety	Design	2025/26	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	High (101-200)
3	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Safety	Design	2027/28	\$2,500,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium (51-100)
4	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Safety	Design	2025/26	\$900,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	Medium-Low (1-50)
5	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Safety	Design	2025/26	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
6	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Safety	Design	2025/26	\$2,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
7	Lake County	-	CR 435	Orange County Line	SR 46	Safety	Planning	2025/26	\$200,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
8	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Safety	Design	2025/26	\$1,100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	Medium-Low (1-50)
9	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Safety	Planning	2025/26	\$600,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium (51-100)
10	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Safety	Planning	2025/26	\$TBD	Roadway not on CMP Network	Not Ranked in Top 20	Planning	Low (0)

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

11	Lake County	-	CR 561/12 <sup>th</sup> Street	SR 50	Lake Minneola Shores	Safety	Design	2028/29	\$1,000,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	
12	Lake County	-	Lakeshore Drive	Disston Ave.	Old Hwy 441	Safety	Design	2028/29	\$2,500,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	
13	Lake County	-	Wilson Lake Parkway Complete Street	US 27	CR 478	Safety	Design	2028/29	\$100,000	Roadway not on CMP Network	Not Ranked in Top 20	Design	
14	Lake County	-	CR 561	SR 19	CR 448A	Safety	Design	2028/29	\$500,000	Approaching Congestion	Not Ranked in Top 20	Design	
15	Lake County	-	Cherry Lake Rd. Complete Street	Coralwood Lane	Apshawa Road	Safety	Design	2028/29	\$100,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Design	

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors

Top 20 Project

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 6 – Trail Project Priorities

2024 Trails Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Multi-use Trail	Design	2025/26	\$2,000,000	Study	
2	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Multi-use Trail	Design	2030/31	\$500,000		
3	Lake County	-	Gardenia Trail Phase III	Lake Ella Rd	Marion County Rd	Multi-use Trail	Design	2030/31	\$600,000		
4	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Multi-use Trail	Design	2027/28	\$1,200,000	PD&E	
5	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Multi-use Trail	CST	2025/26	\$50,000		
6	Lake County	-	SR 44 Trail	St. Johns River Bridge	Pine Lakes Park	Multi-use Trail	Design	2030/31	\$2,500,000		

SUN Trail

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	PDE	2025/26	\$2,100,000	Study	
2	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	SUN Trail Individual Trail	ROW	2025/26	\$19,000,000	PD&E (Segment 5)	
3	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	SUN Trail Individual Trail	CST	2025/26	\$1,200,000	Design	

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
4	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	SUN Trail Individual Trail	Design	2025/26	\$3,000,000	PD&E	
5	Lake County	-	North Lake Trail - Segment 2	Ferrran Park (Eustis)	Collins St./CR 450	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
6	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferrran Park (Eustis)	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
7	Lake County	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	SUN Trail Individual Trail	Design	2026/27	\$450,000		
8	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	SUN Trail Individual Trail	Design	2025/26	\$1,100,000	PD&E	
9	Lake County	-	Green Mountain Scenic Trail	Montverde	South Lake Trail	SUN Trail Individual Trail	Design	2025/26	\$570,000		
10	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/ Jones Dr	Sumter County Line	SUN Trail Individual Trail	ROW	2025/26	\$3,000,000		

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

SUN Trail (Coast to Coast Trail) Funded Projects

These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System and are funded through future roadway projects:

- South Sumter Connector Trail
- South Lake Trail
- SR 50

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

2024 Bike/Ped & Sidewalk Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	CST	2025/26	\$8,055,000	Design	
2	Lake County	-	Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$115,310	Study	
3	Lake County	-	Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Design	2025/26	\$250,000		
4	Lake County	-	Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$141,000		
5	Minneola	-	Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Design	2025/26	\$150,000		
6	Minneola	-	US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		
7	Pine Lakes	-	SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		
8	Lake County	-	Alco Rd	SR 40	Maxwell Rd	New Sidewalk	Bike/Ped	Design	2028/29	\$110,000		
9	Lake County	-	River Rd	SR 40	Alligator Rd	New Sidewalk	Bike/Ped	Design	2028/29	\$141,000		

\* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 8 – Transit Project Priorities

2024 Transit Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	Project Type	Performance Measures	Cost Estimate
1	Lake County	-	Weekend Service Expansions for Routes 1, 1A, 2, & 3	Operations	Passengers per revenue hour within the extended service times	\$1,100,000*
2	Lake County	-	30 Minute Frequency Service for Routes 1 & 2	Operations	Passengers per revenue hour	\$1,570,000*
3	Lake County	-	Expanded Service Span to 10:00 PM for All Existing Fixed-Routes	Operations	Passengers per revenue hour within the extended service times	\$632,000*
4	Lake County	-	Mount Dora Parking Shuttle	Operations	Passengers per revenue hour	\$206,000*
5	Lake County	-	Four Corners Microtransit	Operations	Passengers per revenue hour	\$337,000*
6	Lake County	-	Route 50 into Orange County Replaced with Winter Garden Express	Operations	Passengers per revenue hour	\$154,000*
7	Lake County	-	Wellness Way Microtransit	Operations	Passengers per revenue hour	\$337,000*
8	Lake County	-	Wolf Branch Microtransit	Operations	Passengers per revenue hour	\$337,000*
9	Lake County	-	Route 4 Modification	Operations	Passengers per revenue hour	N/A
10	Lake County	-	Evaluate, plan, engineer, and construct a joint administrative/operations/maintenance/fueling facility	Capital	Long-term cost savings and increased program oversight	TBD
11	Lake County	-	Zero Emission Bus Study	Planning	Final Document	\$125,000

\*Does not include associated capital costs.

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 9 – Planning Study Priorities

State Roads

2024 Planning Studies Rank (State Roads)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
1	FDOT/ Lake County	-	SR 19 Corridor Study/PD&E	SR 50	CR 455	Corridor Study	Capacity	Planning	2025/26	\$2,500,000	Congested (2023)	16-20	Planning	Medium-Low (1-50)
2	FDOT/ Lake County	-	US 441	SR 19/ Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (101-200)
3	FDOT / Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (101-200)
4	FDOT/ Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	Planning	2025/26	\$TBD	Congested (2023)	Not Ranked in Top 20	Planning	
5	FDOT / Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Low (0)

Top 20 Project



2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

County/Local Roads

2024 Planning Studies Rank (County/ Local Roads)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for info. purposes)
1	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass	Corridor Study	Planning	Planning	2025/26	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium (51-100)
2	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Capacity	Planning/ Preliminary Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway
3	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
4	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
5	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
6	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary School/Minneola Charter School/Oak Valley Boulevard)			Area Traffic Study	Safety	Planning	2025/26	\$235,000	N/A	Not Ranked in Top 20	Planning	N/A
7	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)
8	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	Medium-Low (1-50)

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 10 – Bridge Project Priorities

2024 Bridges Rank (DRAFT)*	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost**	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	CST	2025/26	\$3,000,000	Design	
2	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	CST	2026/27	\$1,200,000		
3	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	CST	2026/27	\$1,750,000		
4	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	CST	2026/27	\$580,000		
5	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	Design	2025/26	\$1,200,000		
6	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	Design	2025/26	\$250,000		
7	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	Design	2025/26	\$1,000,000		
8	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

\*The ranking shown reflects preliminary sponsor ranking. FDOT processes would determine the order in which these bridge project would be implemented.  
\*\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

2024 List of Priority Projects (Draft with Committee Comments) Final Approval – June 19, 2024

Table 11 – Small County Outreach Program (SCOP) Projects

2024 SCOP Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2025/26	\$3,238,178	Design	
2	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2025/26	\$2,055,790	Design	
3	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2025/26	\$160,683		
4	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

\*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

# Lake-Sumter MPO Freight Evaluation

## MPO Governing Board

June 19, 2024

# Goals and Objectives

- Florida Transportation Plan (FTP)
- Florida Freight Mobility and Trade Plan (FMTP)
- Long Range Transportation Plan (LRTP)

FTP GOALS	FMTP OBJECTIVES
Safety and security for residents, visitors and businesses	1 Leverage multisource data and technology to improve freight system safety and security
Agile, resilient, and quality transportation infrastructure	2 Create a more resilient multimodal freight system
Connected, efficient, and reliable mobility for people and freight	3 Ensure the Florida freight system is in a state of good repair
Transportation choices that improve accessibility and equity	4 Drive innovation to reduce congestion, bottlenecks and improve travel time reliability
Transportation solutions that strengthen Florida's economy	5 Remove institutional, policy and funding bottlenecks to improve operational efficiencies and reduce costs in supply chains
Transportation systems that enhance Florida's communities	6 Improve last mile connectivity for all freight modes
Transportation solutions that protect Florida's environment	7 Continue to forge partnerships between the public and private sectors to improve trade and logistics
	8 Capitalize on emerging freight trends to promote economic development
	9 Increase freight-related regional and local transportation planning and land use coordination
	10 Promote and support the shift to alternatively fueled freight vehicles



**Goal 1**  
Support Economic Success and Community Values

**Goal 2**  
Promote Safety and Security

**Goal 3**  
Improve Transportation Operations

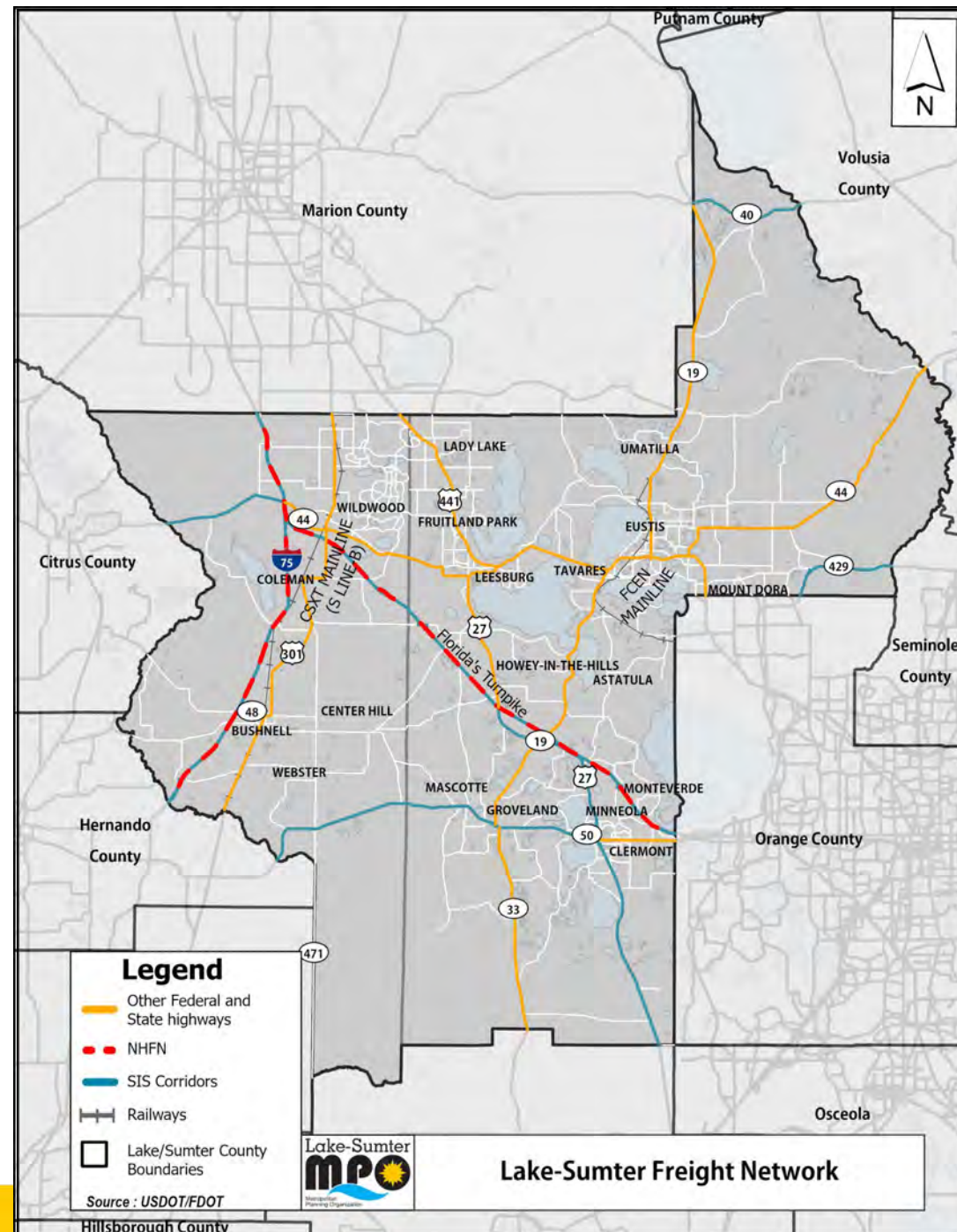
**Goal 4**  
Improve Mobility

**Goal 5**  
System Preservation



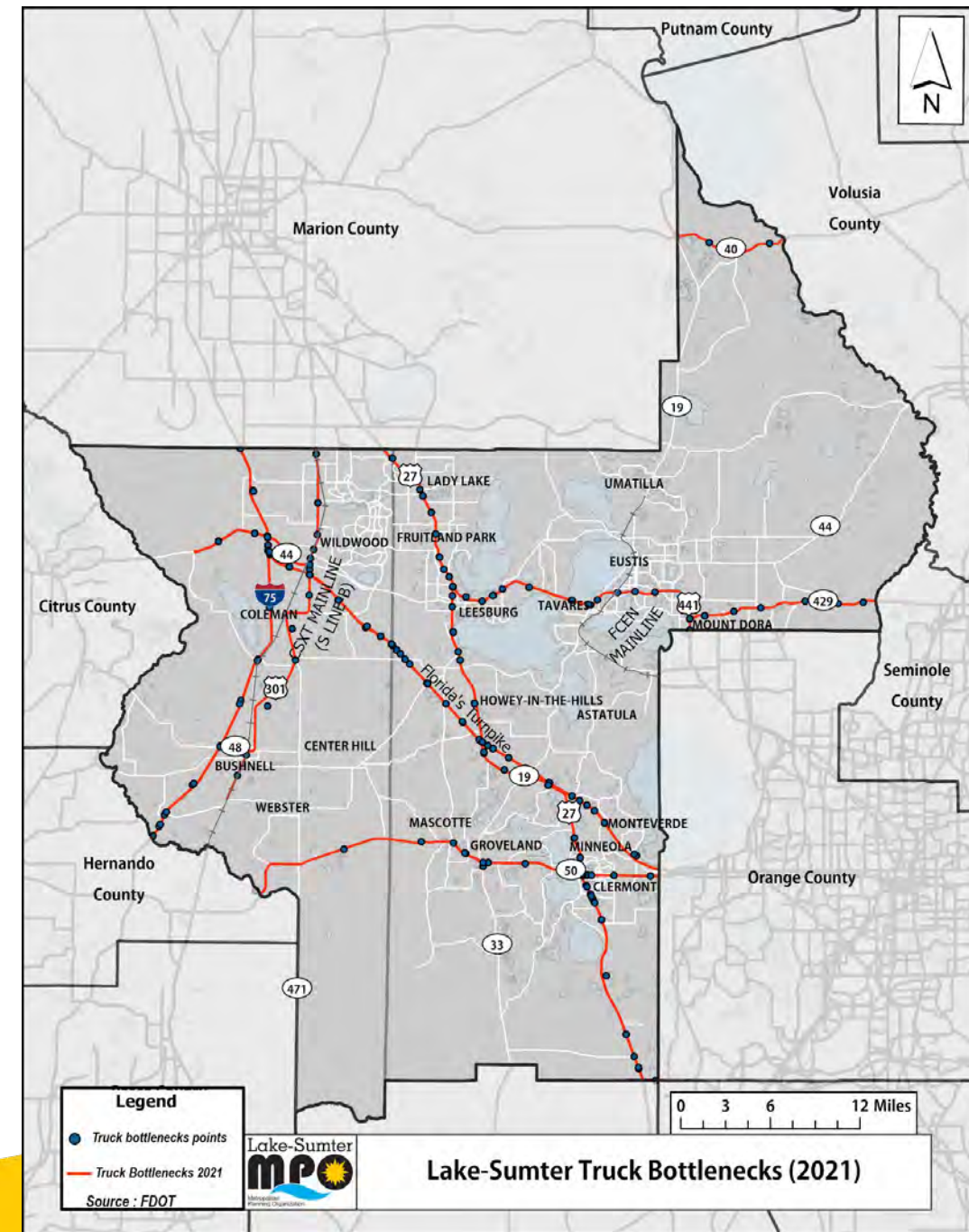
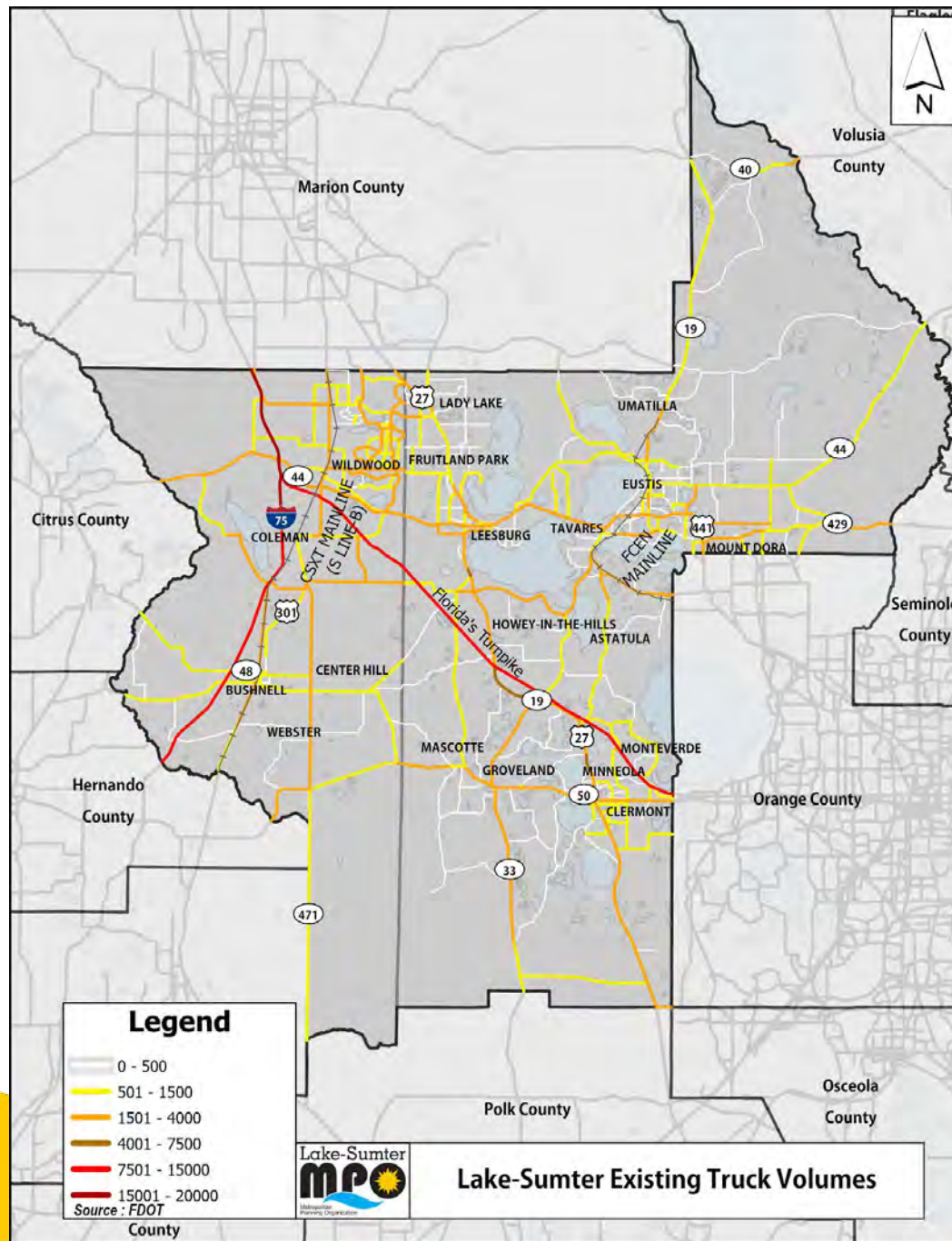
# Freight Network

- **National Highway Freight Network**
  - I-75 and Florida's Turnpike
- **Strategic Intermodal System**
  - I-75 and Florida's Turnpike
  - Segments of SR 40, SR 44, SR 50, SR 429, and US 27
  - Railroads – CSX and FCEN
- **Other Federal and State Highways**
  - Non-SIS segment of US 27
  - US 301
  - US 441
  - SR 19
  - SR 33
  - Non-SIS segment of SR 44
  - Non-SIS segment of SR 50



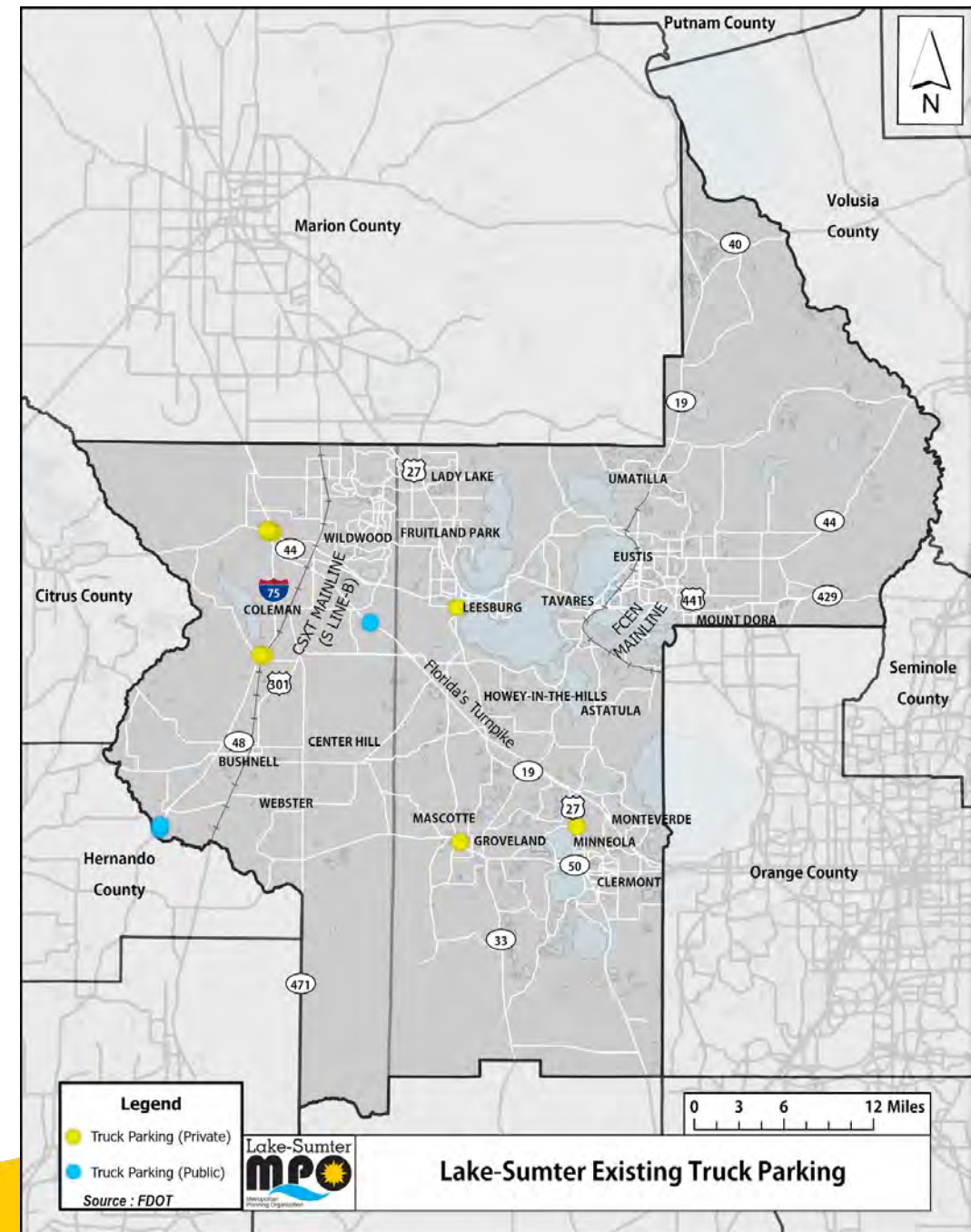
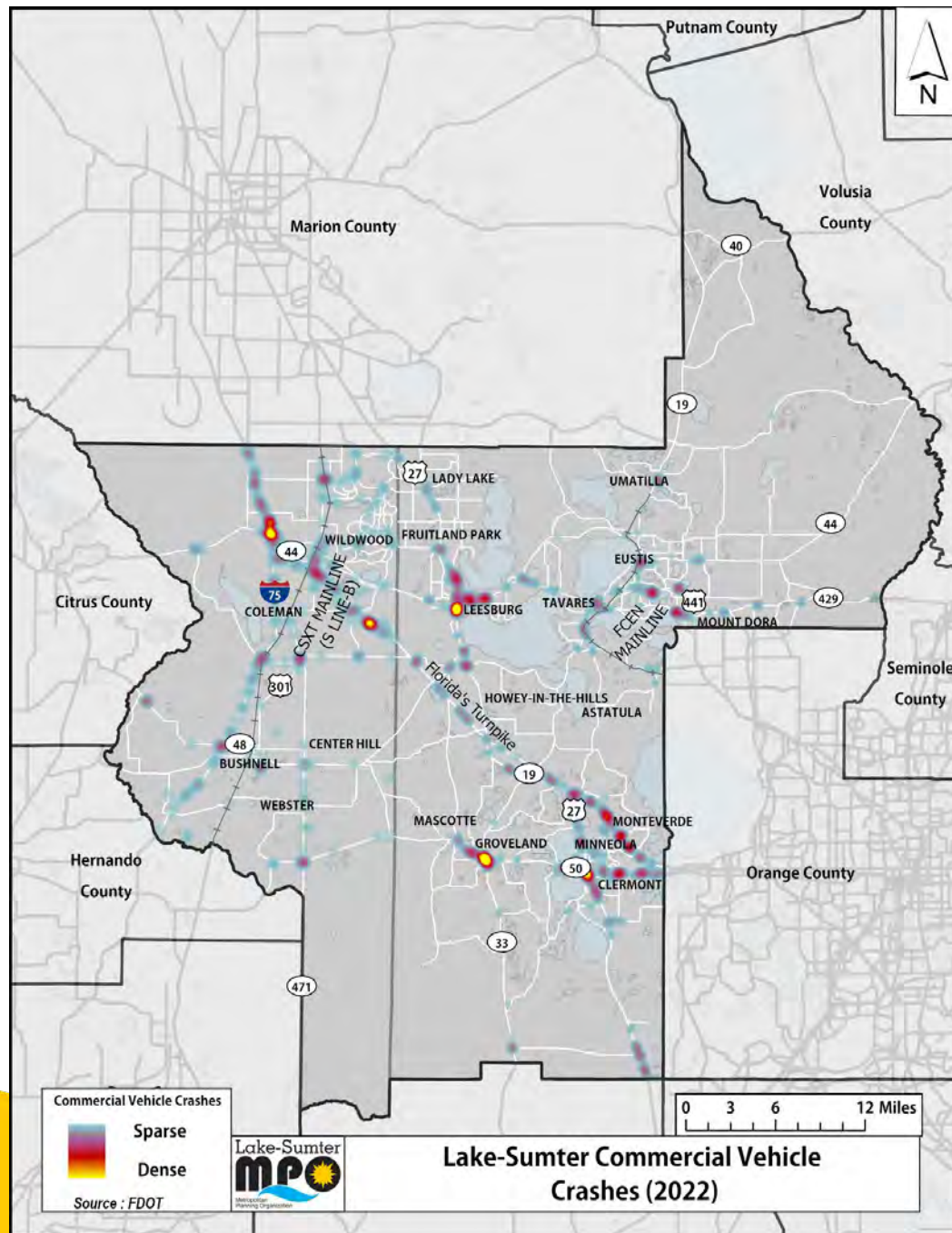


# Existing Conditions





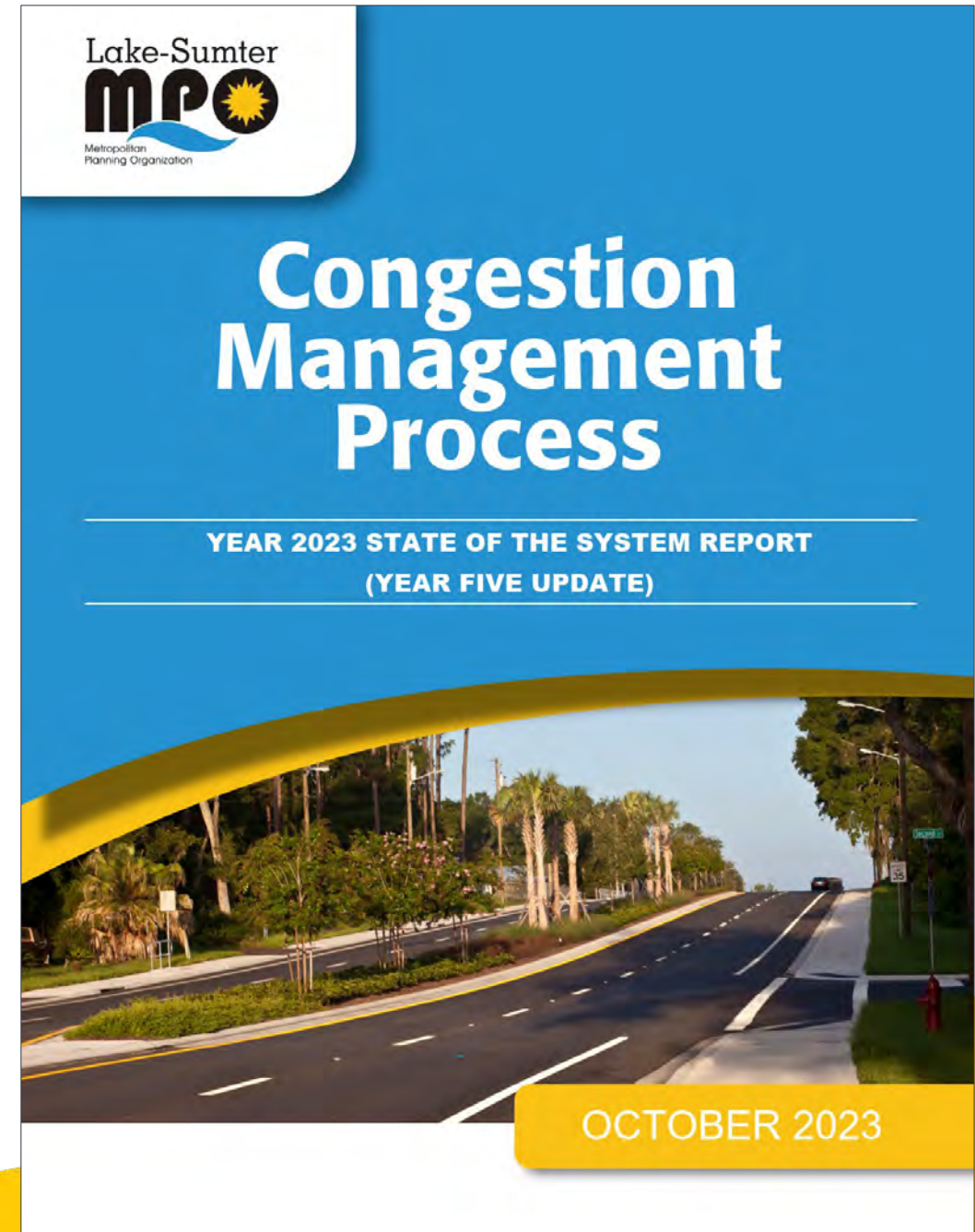
# Existing Conditions



# Existing Conditions

## CMP Corridors

- One or more segments  
*Extremely Congested*
  - SR 19
  - SR 44
  - SR 50
  - US 27
- Two or more segments  
*Congested*
  - All of the above
  - SR 33
  - US 301
  - I-75
  - Florida's Turnpike

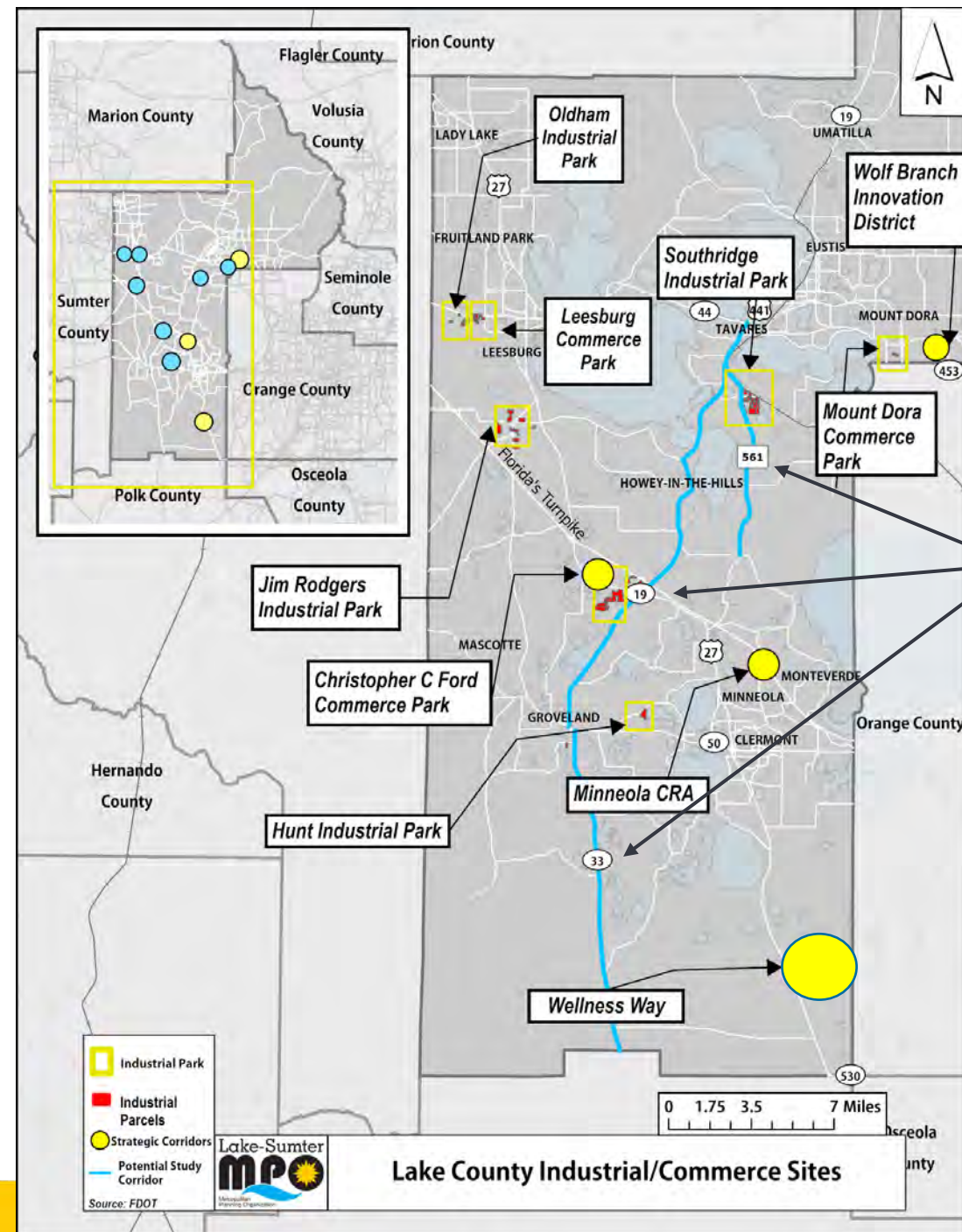




# Lake County Industrial & Commerce Sites

- Oldham Industrial Park
- Southridge Industrial Park
- Jim Rodgers Industrial Park
- Christopher C. Ford Commerce Park
- Hunt Industrial Park
- Mount Dora Commerce Park
- Leesburg Commerce Park

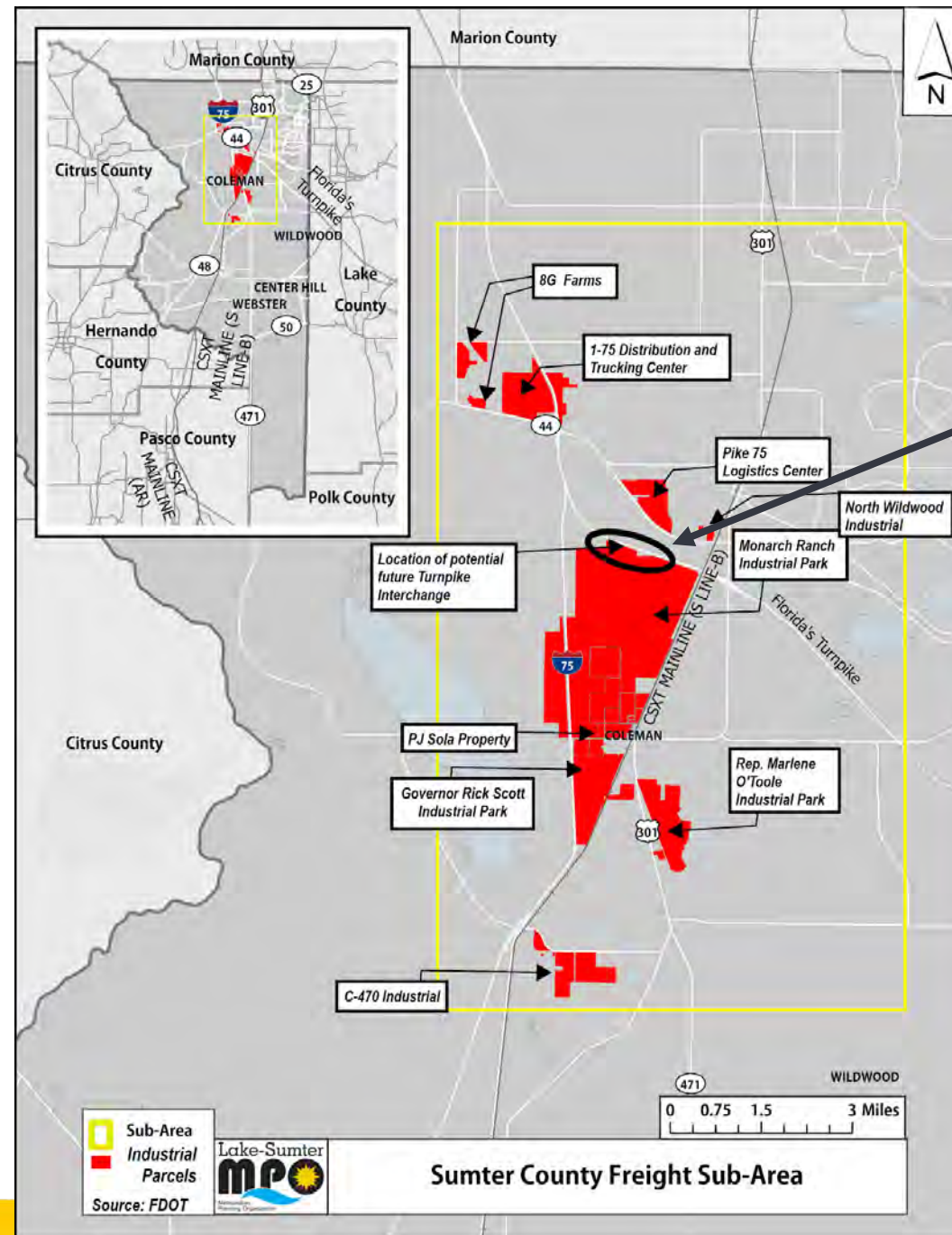
... and Strategic Corridors ●



**Potential  
Study  
Corridor**

# Sumter County Freight Sub-Area

- Monarch Ranch Industrial Park
- Representative Marlene O'Toole Industrial Park
- Governor Rick Scott Industrial Park
- 8G Farms
- I-75 Distribution and Trucking Center
- Pike 75 Logistics Center
- North Wildwood Industrial
- PJ Sola Properties
- C-470 Industrial



**Potential  
Future  
Interchange**

# Recommendation Highlights

- Support partnership to **evaluate new turnpike interchange** for major freight hub that includes Monarch Ranch Industrial Park, Governor Rick Scott Industrial Park, and Representative Marlene O'Toole Industrial Park
- Support future **detailed Sumter sub-area analysis** to determine emerging transportation needs for major freight hub that includes Monarch Ranch Industrial Park



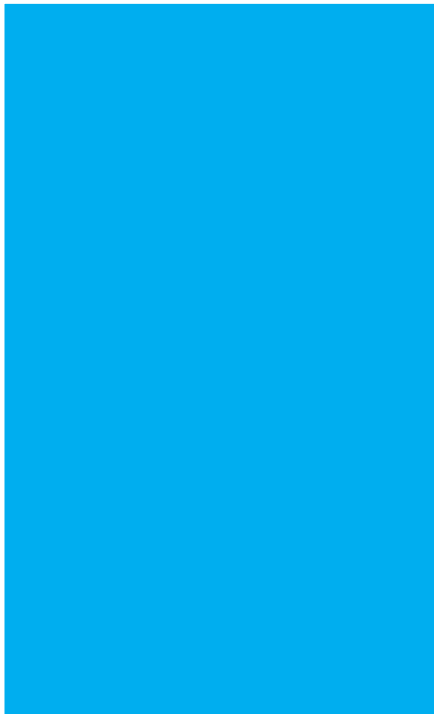
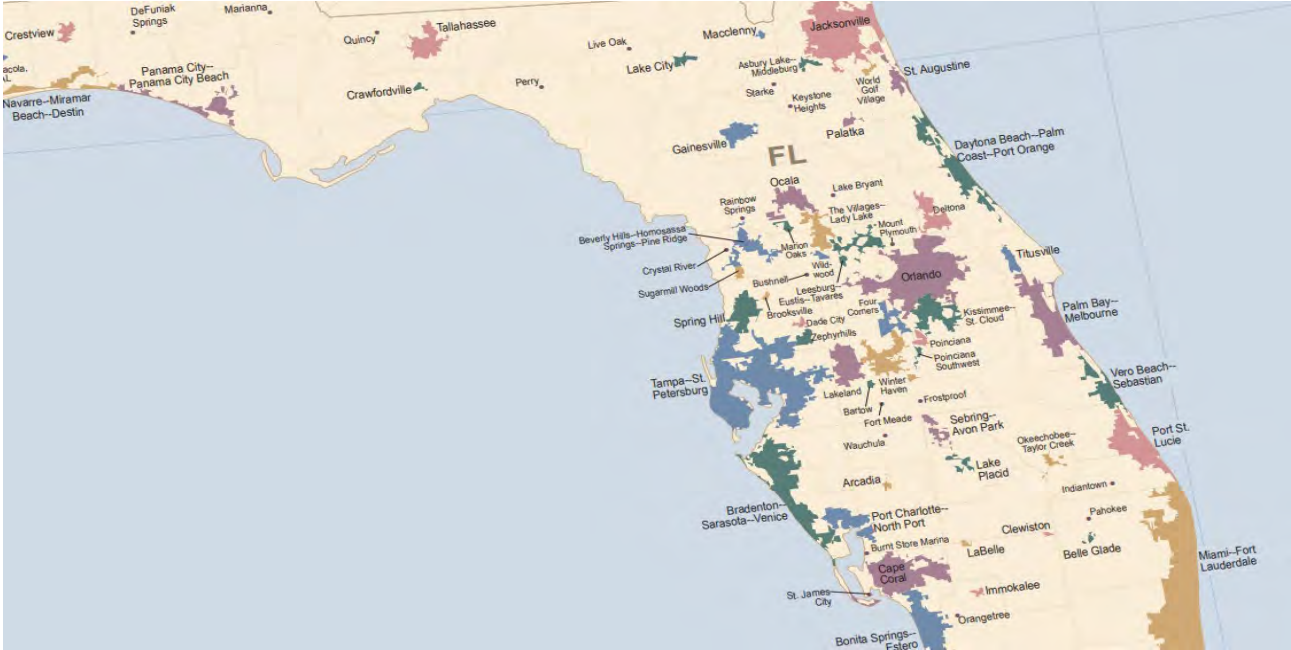
# Recommendation Highlights

- To address growing freight movement needs in south to central Lake County, **conduct corridor study (or studies)** that includes the following connected roadway segments serving high truck volumes:
  - SR 33 from the Lake/Polk County Line to SR 50/SR 19 (at Groveland)
  - SR 19 from SR 50/SR 33 (at Groveland) to US 441 (at Tavares)
  - CR 561 from CR 455 to SR 19

# Recommendation Highlights

- Continue to **advance priority projects within strategic corridors** such as Wellness Way and Wolf Branch Innovation District which are on the MPO's Top 20 List of Priority Projects
- Continue to partner with local agencies and freight providers to identify future freight project needs to be included in **Long Range Transportation Plan** and **List of Priority Projects**
- Coordinate with partners including FDOT, Elevate Lake, and Sumter County Economic Development regarding **potential freight needs** such as future truck parking

# Questions?



# Grant Identification and Funding Strategy

June 19<sup>th</sup>, 2024

# Project Results

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- A working candidate list was developed, which can be updated annually.
- A series of recommendations are provided to help strengthen grant applications and guide the development process.

# Recommendations

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## Federal Discretionary Grant Opportunities

- Strategically partner with FDOT for the RAISE, MEGA, and INFRA discretionary grant programs to avoid competing during the same grant cycle.
- There are many under utilized discretionary grant programs, such as the RURAL, Active Transportation Infrastructure Investment Program (ATIIP), and Advanced Transportation Technologies and Innovative Mobility Deployment (ATTIMD). The RURAL program would be a good program for the LSMPO region.

## Project Eligibility

- Review the Notice of Funding Opportunity (NOFO) as each discretionary grant program has different project objectives and eligibility requirements. Project cost minimums/maximums, local match requirements, and the type of project are all examples of requirements that could dictate eligibility.

## Benefit Cost Analysis

- Conduct a preliminary BCA early, if possible.



# Recommendations

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## Project Adjustments

- Add projects elements that fit with the targeted NOFO requirements when possible.

## Coordination with Stakeholders

- Meet early and often with them to build momentum and champion the project.
- Gather letters of support from stakeholders in the area.

## Tell the Story / Sell the Project

- Speak with federal legislators and lobbyists - they can help tell the story to non-technical audiences, so the project benefits are understood by everyone.

# Working Candidate List



Project Name / Project Limits	Implementation Strategy	Recommended Federal Discretionary Grant Programs
US 301 / Lion St To E Kentucky Ave Complete Streets	<p>This Complete Streets project would help the City of Wildwood by increasing the safety along US 301. It would also help reconnect the eastern and western portions of the city.</p> <p>To implement the project, the City of Wildwood could initiate the design and ROW phases over the coming years. In parallel, they could begin meeting with stakeholders to ensure that there are no issues.</p> <p>It is required that they coordinate with FDOT and initiate a conversation with them, as they will need to implement the construction of the project as it lies on a state roadway.</p>	<ul style="list-style-type: none"> <li>• Environmental Justice (EJ) Grants US EPA</li> <li>• Active Transportation Infrastructure Investment Program (ATIIIP) USDOT   FHWA</li> <li>• Reconnecting Communities Pilot Program USDOT   FHWA</li> <li>• Consolidated Rail Infrastructure and Safety Improvements (CRISI) Grant Program USDOT   FRA</li> <li>• Healthy Streets Program USDOT   FHWA</li> <li>• Neighborhood Access and Equity Grant Program USDOT   FHWA</li> <li>• Rural Surface Transportation Grant Program</li> </ul>
Pedestrian Bridge (Lake Louisa State Park @ US 27)	<p>This pedestrian bridge would allow for connections on multiple trails in the region, as well as provide a critical pedestrian connection to a popular state park.</p> <p>To implement the project, Lake County can initiate the design and ROW phases over the coming years. In parallel, they could begin meeting with stakeholders to ensure that there are no issues.</p> <p>It is required that they coordinate with FDOT and initiate a conversation with them, as they will need to implement the construction of the project as it lies on a state roadway.</p>	<ul style="list-style-type: none"> <li>• Reconnecting Communities Pilot Program USDOT   FHWA</li> <li>• Active Transportation Infrastructure Investment Program (ATIIIP) USDOT   FHWA</li> <li>• Neighborhood Access and Equity Grant Program USDOT   FHWA</li> <li>• Rural Surface Transportation Grant Program</li> </ul>
Transit Safety Project / (Lake County)	<p>There were several different transit projects that, if combined into one, could be developed into a "Transit Safety Program Overhaul" grant application.</p>	<ul style="list-style-type: none"> <li>• FTA Capital Investment Grant (CIG)</li> </ul>

# Discussion

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- This list of projects should be thought of as a “working list”.
- It can be updated and refined as new information is provided.
- Could potentially be incorporated into the annual “review” of LoPP projects based on updated information from NOFOs would allow for a strategy to be developed each year.

# Next Steps

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- Presentation to Board on Draft Strategy.
- Continue to support local agency partners with questions over the coming months regarding Discretionary Grant Programs.
- Use the working candidate list and draft strategy within the development of the 2050 Long Range Transportation Plan.

# Questions?







## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### Lake County Project Status Update as of May 31, 2024

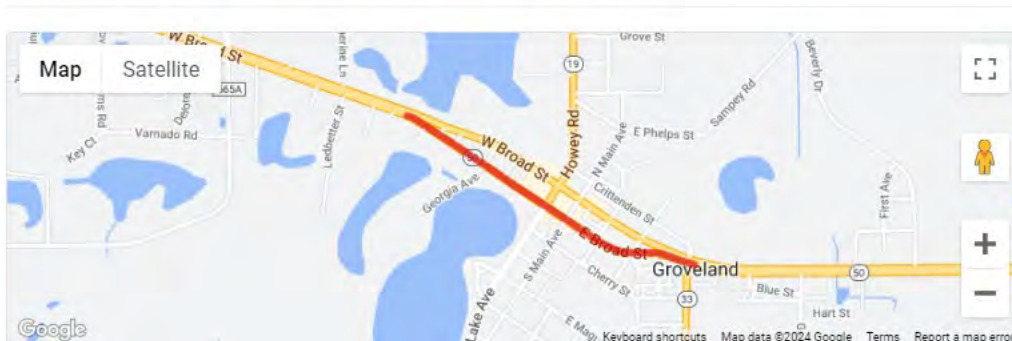
The following is a brief status update on major FDOT road construction projects in Lake County as of the May cutoff. The next cutoff date is June 30, 2024. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## LAKE COUNTY

### UPCOMING PROJECTS:

#### 447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street

447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St



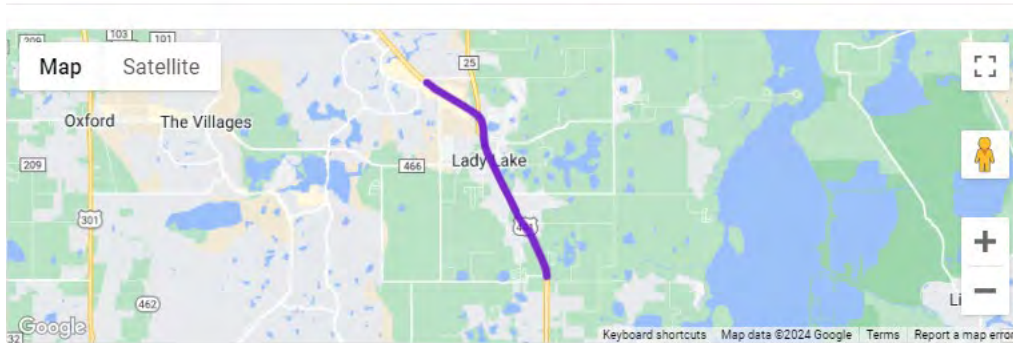
- Contract: E51F4
- Contractor: Blacktip Services Inc.
- Estimated Start Date: August 2024
- Estimated Completion Date: Spring 2025
- Construction Cost: \$2.9 million
- Description: This Florida Department of Transportation (FDOT) project aims to extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Broad Street) from just east of Ivey Street, where the road diverges from the westbound lanes, to Crittenden Street. Other improvements include the construction of curbed islands, reconstruction of sidewalks, signs and pavement marking, signal modification at North Lake Avenue and South Main Avenue, and pedestrian signalization.
- Update: This project is expected to start in August 2024.



## **CURRENT PROJECTS:**

### **238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake**

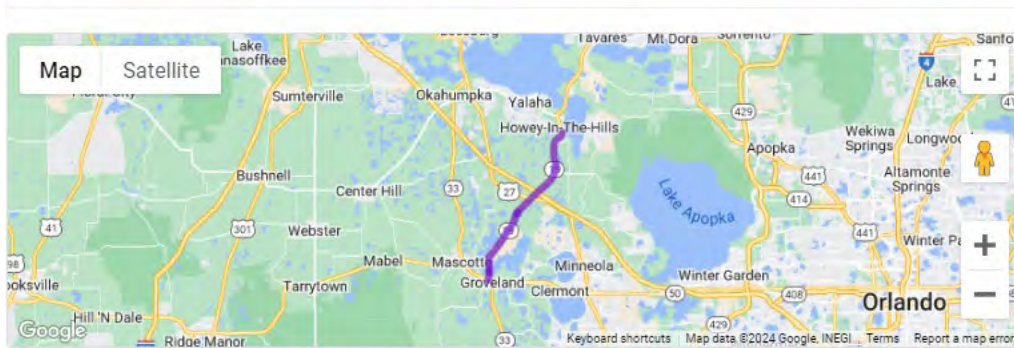
238395-5 US 441 Widening from Lake Ella Road to Avenida Central



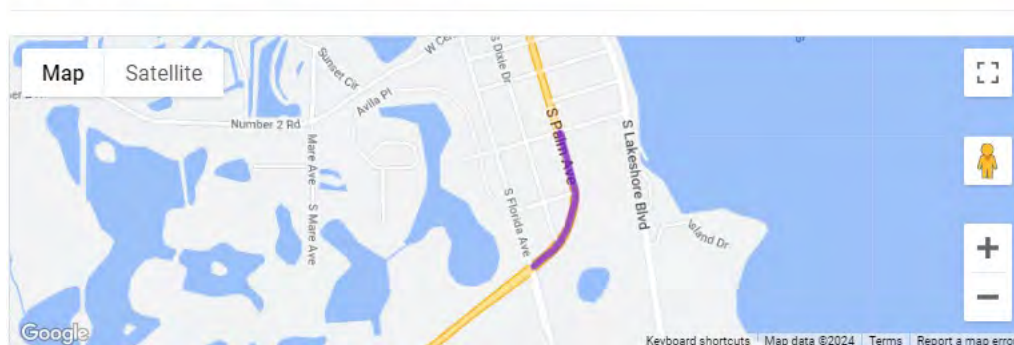
- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Summer 2024
- Construction Cost: \$45 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The contractor continues project-wide work involving signal interconnect and other signal modifications, paving corrections, pavement markings, signage, and pipe cleaning. Pond grading continues. Curb, sidewalk, and other reconstructive efforts are ongoing from Griffin View Drive to Hermosa Street.

**432332-1 | S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue**  
**448876-1 | S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue**

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue



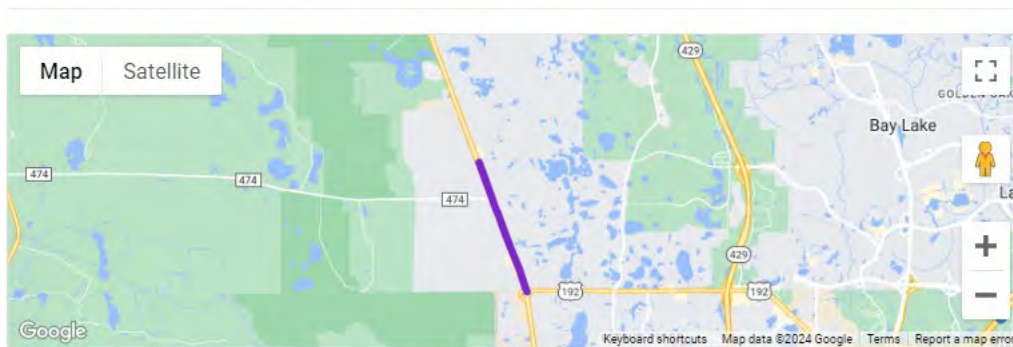
448876-1 SR 19 from Florida Ave to Lakeview Ave



- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- Description: The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes to widen S.R. 19 in the area of County Road (C.R.) 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- Update: Overnight milling and paving continue on S.R. 19 northbound. The contractor is performing pier protection at the U.S. 27 overpass. Earthwork operations are in progress at the proposed Cherry Lake Road and Wynn Road turn lanes.

## **437056-1 | U.S. 27 (S.R. 25) Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle**

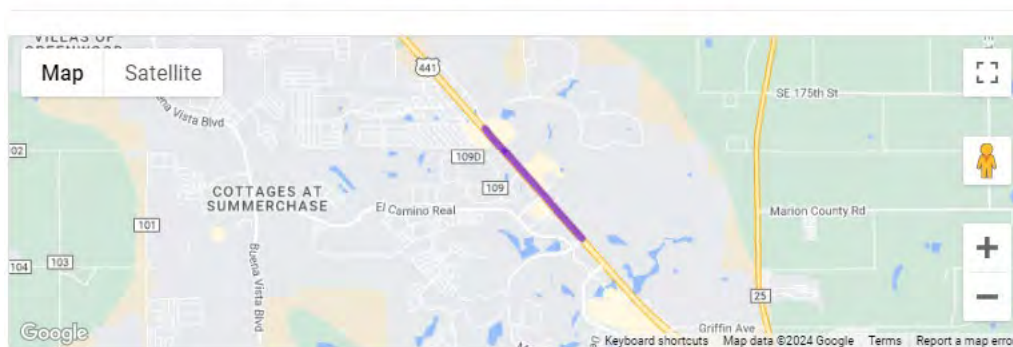
437056-1 US 27 from US 192 to Greater Groves/Golden Eagle



- Contract: E54B8
  - Contractor: Traffic Control Devices, LLC
  - Start Date: July 5, 2023
  - Estimated Completion Date: Spring 2024
  - Construction Cost: \$2 million
  - Description: This project will enhance safety along the corridor by installing new roadway lighting on U.S. 27 (S.R. 25) from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
  - Update: The contractor is working to provide power and make all final electrical connections with the light poles. Inspection of all systems to follow. Some sidewalk replacement, cleanup, and restoration efforts are ongoing.

## **445304-1 | U.S. 27/441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178<sup>th</sup> Place**

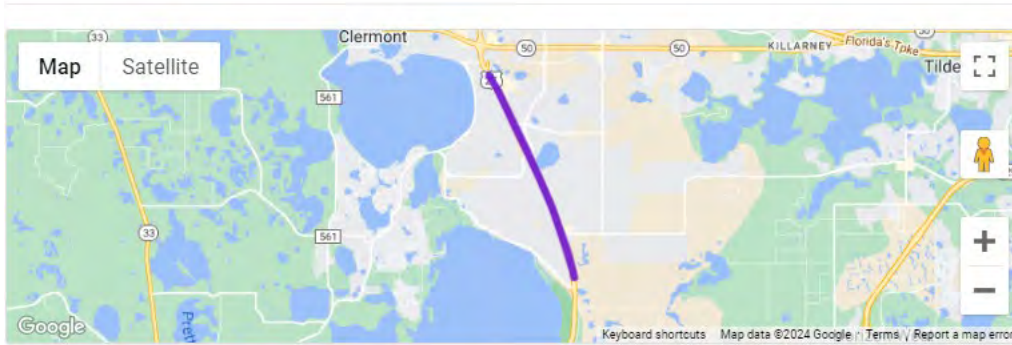
445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
  - Contractor: Ranger Construction Industries, Inc
  - Start Date: February 11, 2023
  - Estimated Completion Date: Spring 2024
  - Construction Cost: \$8.2 million
  - Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
  - Update: The contractor is conducting asphalt repairs, drainage corrections, and signal work.

## **447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive**

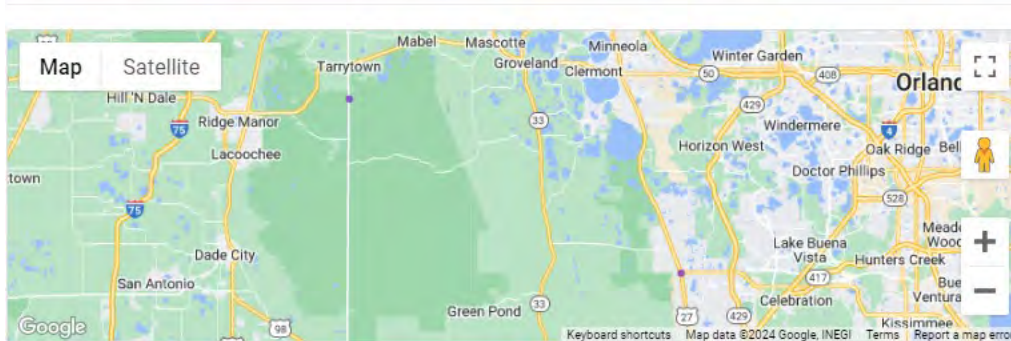
447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.
- Update: The contractor continues to work at the corners of the intersections, installing curb, sidewalk, pedestrian signals, and other features.

**449856-1 | Bridge Repair on U.S. 27 Over U.S. 192 and on S.R. 471 Over the Little Withlacoochee River Deck**

449856-1 US 27 Over US 192 & SR 471 Over Little Withlacoochee River Deck



- Contract: E50F0
- Contractor: Olympus Painting Contractors, Inc.
- Start Date: April 1, 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$512,000
- Description: This project will perform epoxy concrete overlay and miscellaneous repairs to the U.S. 27 bridge over U.S. 192 in Lake County and the State Road (S.R.) 471 bridge over Little Withlacoochee River Deck in Sumter County.
- Update: The contractor is performing the epoxy overlay at the U.S. 27 bridge. They will shift next to the S.R. 471 bridge.



# SUMTER COUNTY

## UPCOMING PROJECTS:

[None]

## CURRENT PROJECTS:

### [435471-2](#) | S.R. 471 South Sumter Trail from S.R. 50 to C.R. 478

435471-2 South Sumter Trail SR 471 from SR 50 to CR 478

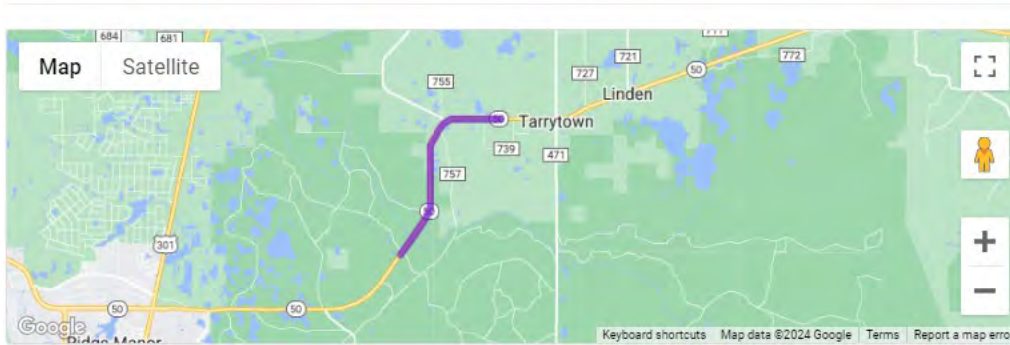


- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: Drainage, grading, and sod installation continues throughout the project. Work on the retaining walls is ongoing. Selective paving along S.R. 471 at intersections, at side roads, and within the Webster city limits is in progress. Trail paving is scheduled to start in June.



### **435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A**

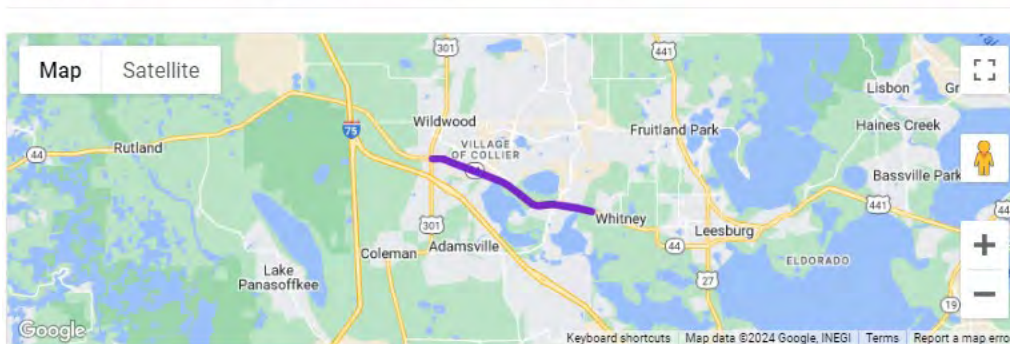
435859-3 SR 50 from Hernando/Sumter County Line to east of CR 478A



- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion Date: Spring 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This will provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: The contractor moved to Phase IV. Both eastbound lanes were open in May. Both westbound lanes should be open by early June to reflect final configuration. The shared use path, constructed along S.R. 50 on the eastbound side of the road, is fully paved and open to the public. Paving corrections, sod corrections, and pipe cleaning tasks are ongoing.

### **442875-1 | S.R. 44 Milling & Resurfacing from east of U.S. 301 (S.R. 35) to Lake County Line**

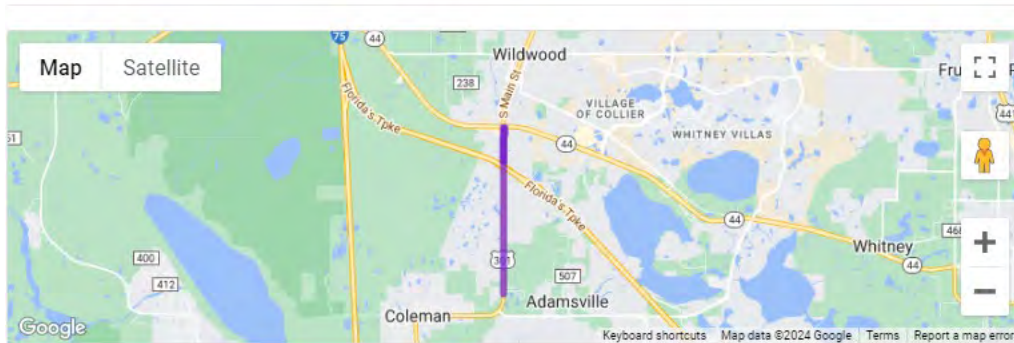
442875-1 SR 44 from east of SR 35 (Main Street) to Lake County line



- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion Date: Summer 2024
- Construction Cost: \$16.4 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of U.S. 301 (Main Street) (also known as S.R. 35) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: Thermoplastic striping is underway. Miscellaneous corrections are ongoing throughout.

**445190-1 | U.S. 301 (S.R. 35) Milling & Resurfacing from C.R. 521 to S.R. 44**  
**451222-1 (no CFLRoads page) | U.S. 301 Traffic Signal Installation**

445190-1 US 301 (SR 35) from CR 521 to SR 44



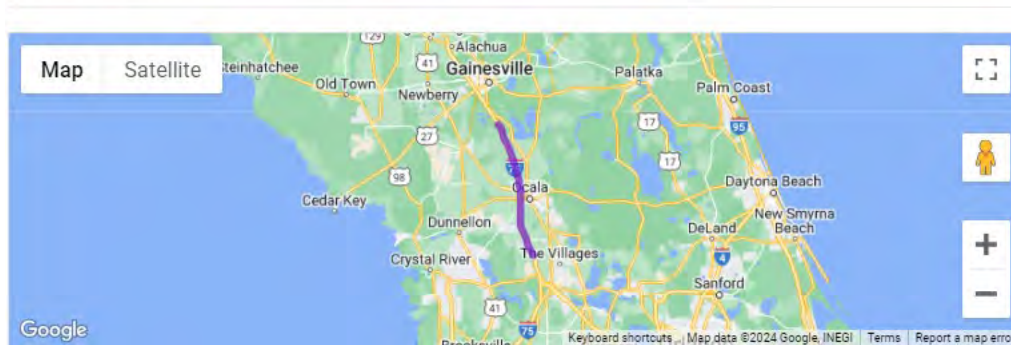
- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 521 to S.R. 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: In May, the signals at U.S. 301 and Florida's Turnpike were fully activated. The U.S. 301 travel lanes are paved. The final asphalt layer is being placed for auxiliary lanes and the Turnpike ramps. Rumble strip placement and thermoplastic striping to follow.

**449764-1 (no CFLRoads page) | I-75 ITS Deployment from Mile Marker 322 in Sumter County to Mile Marker 349 in Marion County**

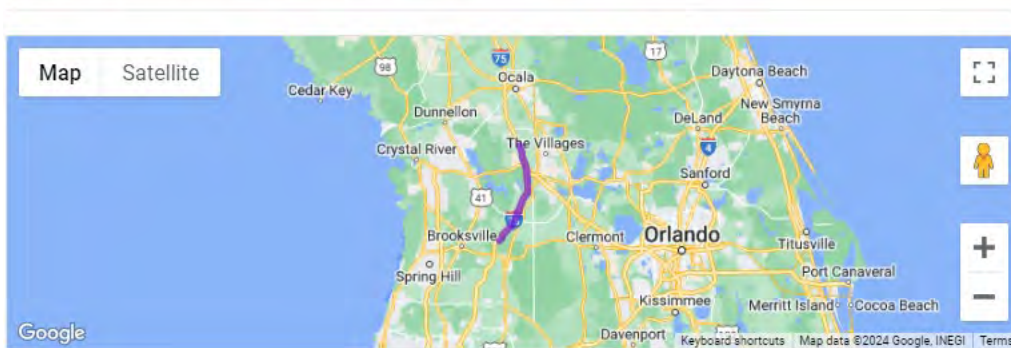
- Contract: T5790
  - Contractor: Chinchor Electric, Inc.
  - Start Date: November 18, 2023
  - Estimated Completion Date: Spring 2024
  - Construction Cost: \$750,000
  - Description: The improvements under this project will deploy Intelligent Transportation System (ITS) Advanced Incident (queue and stopped vehicle) Warning System along Interstate 75 (I-75) in Marion and Sumter counties. Deployment seeks to provide early detection of traffic incidents so as to provide travelers with vital notifications of unsafe traffic conditions ahead as a way to reduce secondary crashes.
  - Update: The directional bore issue was resolved and performed. Testing of all systems is underway. Site cleanup to follow.

## [450506-1](#) and [450507-1](#) | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

450506-1 I-75 DMS Deployment in Marion County



450507-1 I-75 DMS Deployment in Sumter County



- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Start Date: September 30, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on Interstate 75 (I-75)—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: All five message signs have been activated and are undergoing testing. Site cleanup is in progress.



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

Florida's Turnpike Enterprise  
Mile Post 263 | Bldg. #5315  
P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E.  
SECRETARY

**June 3, 2024**

**Contact:** Siaosi Fine [siaosi.fine@dot.state.fl.us](mailto:siaosi.fine@dot.state.fl.us)  
**(407) 264-3494**

### **FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT**

**PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)**

**DETAILS:** Florida's Turnpike Enterprise is widening Florida's Turnpike/State Road (SR) 91 from four to eight lanes from Clermont/SR 50 to Minneola/Hancock Road, in Lake and Orange counties.

**DESCRIPTION:** This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

**The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.**

**CURRENT ACTIVITIES:** Current project activities include ongoing median construction involving drainage installation, subgrade preparation, asphalt placement, existing box culverts rehabilitation/reconstruction, and bridge demolition, continuing through mid-2024. Fosgate Road bridge construction is also underway, slated for completion by **mid-2026.**

Additionally, work within the project area encompasses pond construction, both temporary and permanent lighting installation, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction, as well as temporary and



permanent drainage systems. Pile driving activities resumed for the new southbound bridges at Blackstill Lake Road, Old Highway 50, and Jones Road.

The toll building at the northbound exit ramp to SR 50 (milepost 272) is set for completion by the end of the year, while the toll building foundation at the southbound entrance ramp from SR 50 has commenced and is expected to be completed by early 2025.

**PROJECT CONTACT:**

Yasir Mercado, M.A., Senior Community Outreach Specialist

[Yasir.Mercado@dot.state.fl.us](mailto:Yasir.Mercado@dot.state.fl.us)

(954) 934-1138

**CONTRACTOR:** Jr. Davis Construction Company

**PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)**

**DETAILS:** Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

**DESCRIPTION:** This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

**The construction cost of the project is estimated at \$233M. The project is anticipated to be completed in mid-2028.**

**CURRENT ACTIVITIES:** The contractor has made significant progress in various aspects of the project. Clearing and grubbing operations are mostly complete, with sub-soil excavation finished in the northbound lanes. The remaining excavation will commence after traffic has transitioned to the new northbound lanes. Earthwork is ongoing, shaping material for slopes along the roadway and in ponds. Lime rock base and structural asphalt are being laid on the northbound outside lanes, with a new northbound roadway section already opened.

Temporary pavement is being installed at the southbound exit ramp to Exit 279 in preparation for asphalt resurfacing. Stormwater drainage system construction is underway, including the installation of box culverts and MSE wall construction at specified locations. Additionally, progress includes the installation of temporary ITS and conduits for fiber optic lines.

Phase 1 of the US 27 bridge is now accessible via the new northbound exit ramp to Exit 285, while demolition of the existing US 27 bridge has begun.

**PROJECT CONTACT:**

Tina Thomas, Community Outreach Specialist

[Tina.Thomas@dot.state.fl.us](mailto:Tina.Thomas@dot.state.fl.us)

(407) 264-3064

**CONTRACTOR:** The Lane Construction Corporation

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**LANE CLOSURE INFORMATION:**

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.

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**COMPLETED PROJECT**

**PROJECT: FLORIDA'S TURNPIKE/SR 91 AND CLAUDE PEPPER MEMORIAL HIGHWAY/US 27 INTERCHANGE IMPROVEMENT PROJECT (MILEPOST 289)**

**DETAILS:** Florida's Turnpike Enterprise improved traffic operations at the interchange of Florida's Turnpike/SR 91 and Claude Pepper Memorial Highway/US 27 at milepost 289 in Lake County. A new left turn lane was added at the exit from Florida's Turnpike to Claude Pepper Memorial Highway. Additional improvements included installing mast arm signals, new drainage structures, and wrong way driving counter measures.

**Construction was completed on May 17, 2024.**

**CONTRACTOR:** C.W. Roberts Contracting, Inc.



# LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT

JUNE 19, 2024

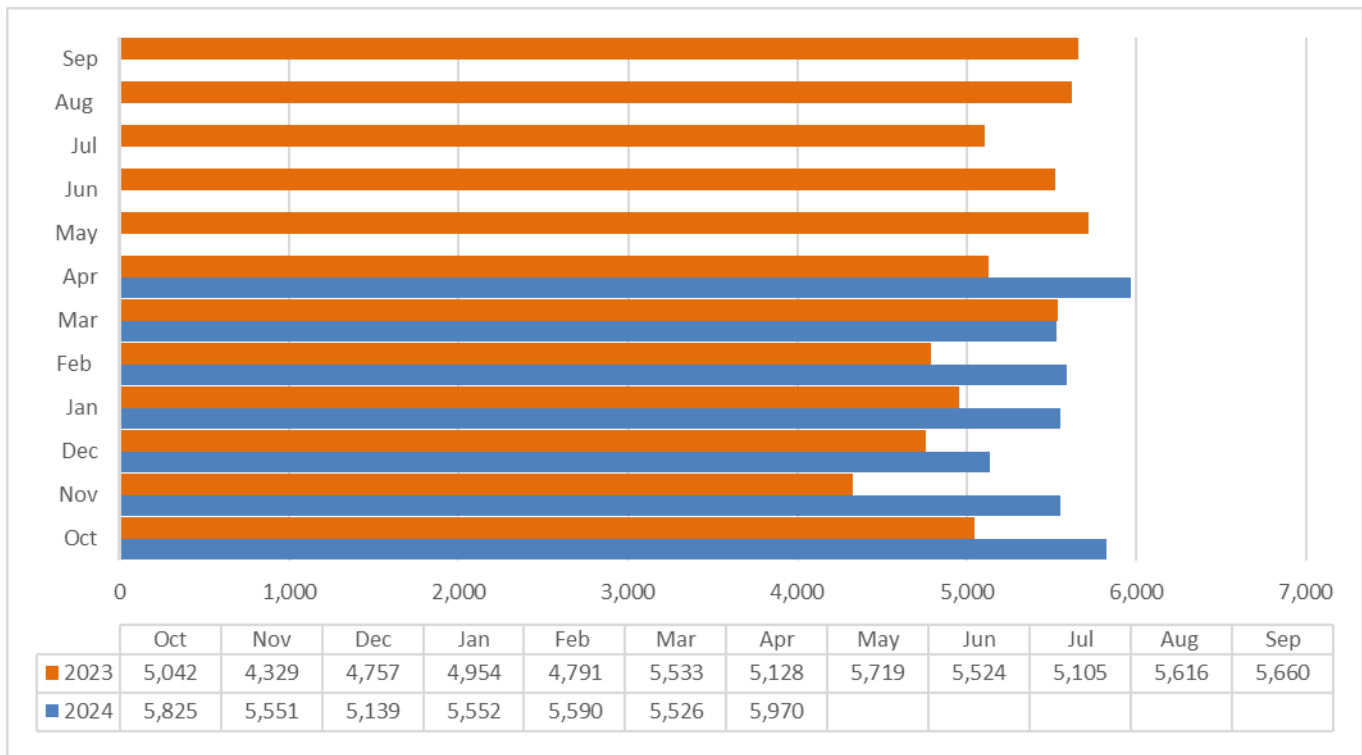
### TRANSIT REPORT



Prepared by:  
Lake County Office of Transit Services  
2440 U.S. Highway 441/27  
Fruitland Park, FL 34731  
Phone: 352-323-5733  
Website: [RideLakeXpress.com](http://RideLakeXpress.com)

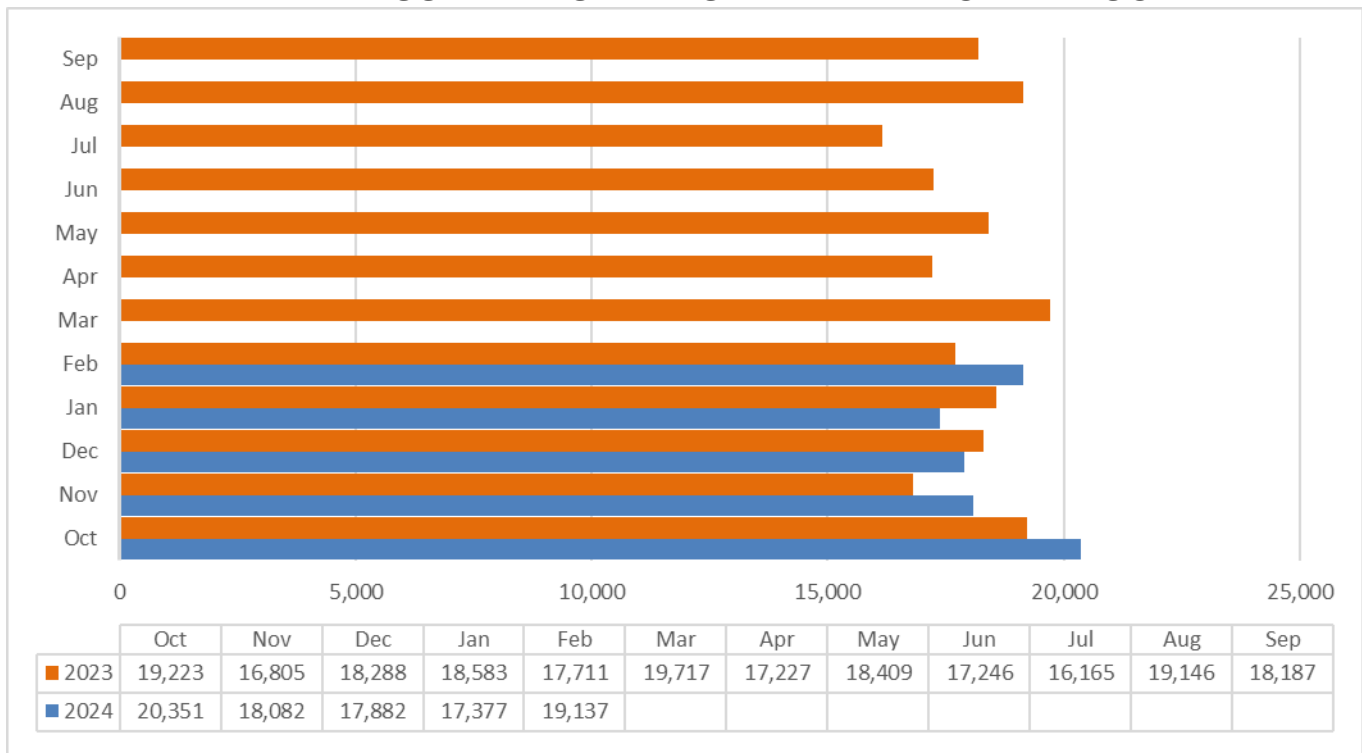


## LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



*Fiscal Year 2024 ridership YTD is 39,153. This is a 15.88% increase from the same period last year.*

## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



*Fiscal Year 2024 ridership YTD is 132,001. Overall, 1.33% increase from the same period last year.*

## **Transportation Projects**

- **Transportation Disadvantaged Service Plan (TDSP)**

Florida's Transportation Disadvantaged (TD) program was created in 1979 and re-enacted in 1989. The 1989 act created the Florida Commission for the Transportation Disadvantaged (CTD) to enhance local participation in planning and delivery of coordinated transportation services through the creation of Local Coordinating Boards (LCBs) and Community Transportation Coordinators (CTCs). In November 2000, the Board of County Commissioners became the Community Transportation Coordinator for Lake County, Florida.

The TDSP is a 5-year plan that guides the Community Transportation Coordinator as to how transportation services will be provided in Lake County. Each year the TDSP is updated to ensure the plan meets all local, state, and federal regulations.

The plan is expected to be approved by the Lake County Transportation Disadvantaged Coordinating Board and the Lake County Board of County Commissioners in June 10, 2024.

- **CTC Evaluation**

As the planning agency for Lake County, the Lake~Sumter MPO is required to annually conduct an evaluation on the Community Transportation Coordinator. The evaluation began in January 2024 and will be completed by June 2024. The Lake~Sumter MPO reviews several aspects of the paratransit door-to-door services such as the day to day operations, eligibility applications, complaints, operator monitoring reports, operator contracts, driver training records, drug and alcohol policy, coordination contractors, operator manual, vehicle inspection, ride a vehicle during service hours, conduct survey's, review system safety program plan, etc.

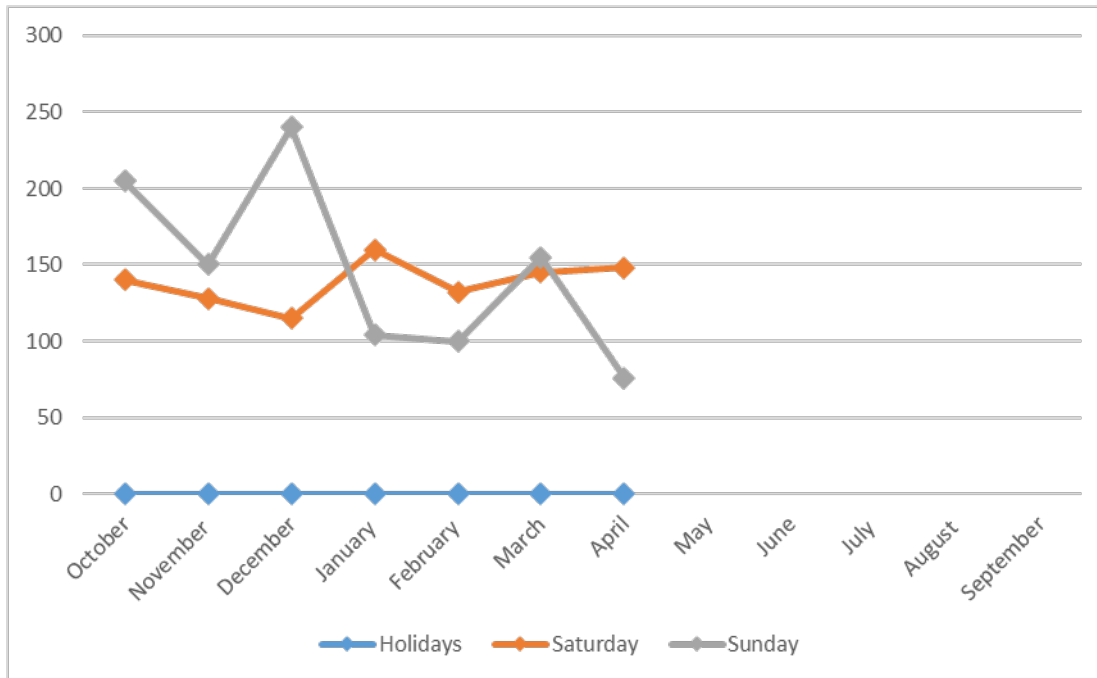
- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 33 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 29 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Bus Stop Inventory**

In August 2023, a systemwide bus stop inventory was completed. The inventory reviewed all 496 LakeXpress bus stops, recording access; ADA accessibility; amenities such as benches, shelters, trash cans, and lighting; and any necessary repairs.

## **LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY**



\*Weekday service provided by LakeXpress beginning December 12, 2022.

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*The average daily weekend ridership between October 2023 and February 2024 is 32.75 trips.*

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## **VAN POOL UPDATE**

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

## Sumter County Transit Report

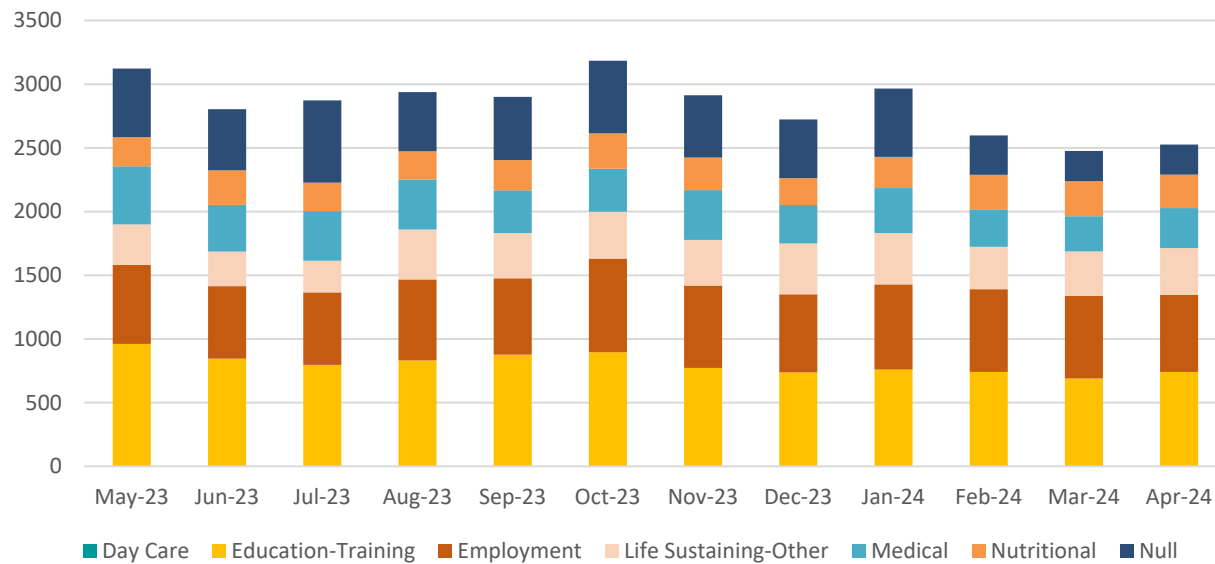
June 2024

The data contained herein has been provided by Sumter County Transit.

**Table 1: Trips by Trip Purpose**

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total for purpose
<b>Day Care</b>	0	0	0	0	0	0	0	0	0	2	6	0	<b>8</b>
<b>Education-Training</b>	961	846	797	831	877	896	773	737	760	739	684	741	<b>8,681</b>
<b>Employment</b>	621	569	568	636	599	734	646	614	668	649	648	606	<b>6,937</b>
<b>Life Sustaining-Other</b>	317	271	249	392	355	369	358	399	403	333	349	366	<b>3,844</b>
<b>Medical</b>	456	367	390	393	336	337	391	301	354	294	276	315	<b>3,754</b>
<b>Nutritional</b>	229	271	223	222	237	278	257	211	245	272	275	262	<b>2,753</b>
<b>Null</b>	539	480	646	464	497	570	488	462	536	309	238	236	<b>4,926</b>
<b>Total for period</b>	<b>3,123</b>	<b>2,804</b>	<b>2,873</b>	<b>2,938</b>	<b>2,901</b>	<b>3,184</b>	<b>2,913</b>	<b>2,724</b>	<b>2,966</b>	<b>2,598</b>	<b>2,476</b>	<b>2,526</b>	<b>30,903</b>

**Figure 1: Trips by Trip Purpose**



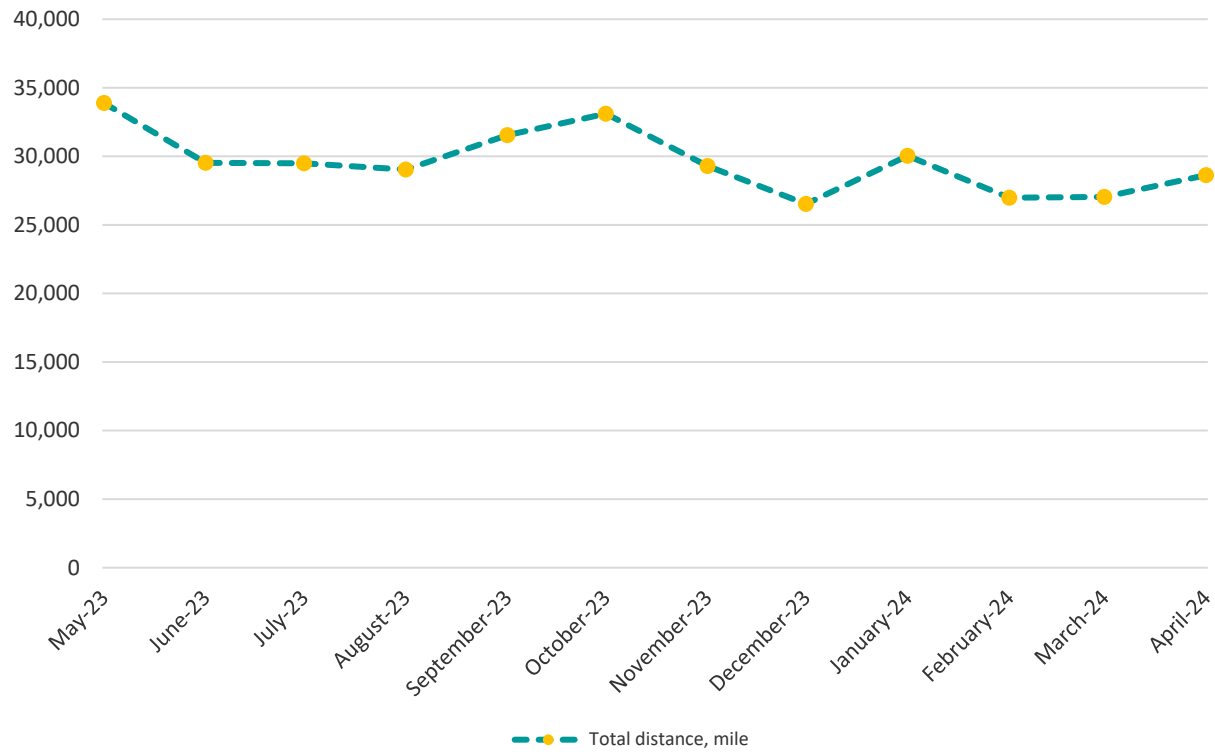
Sources: TDCB Trips By Purpose December 2023.xlsx, Trips By Purpose Oct 1 2023 to May 30 2024.pdf



**Table 2: Total Passenger Miles**

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
<b>Total distance (in miles)</b>	33,883	29,521	29,489	29,033	31,544	33,104	29,294	26,523	30,032	26,975	27,035	28,630	<b>355,063</b>

**Figure 2: Total Passenger Miles**

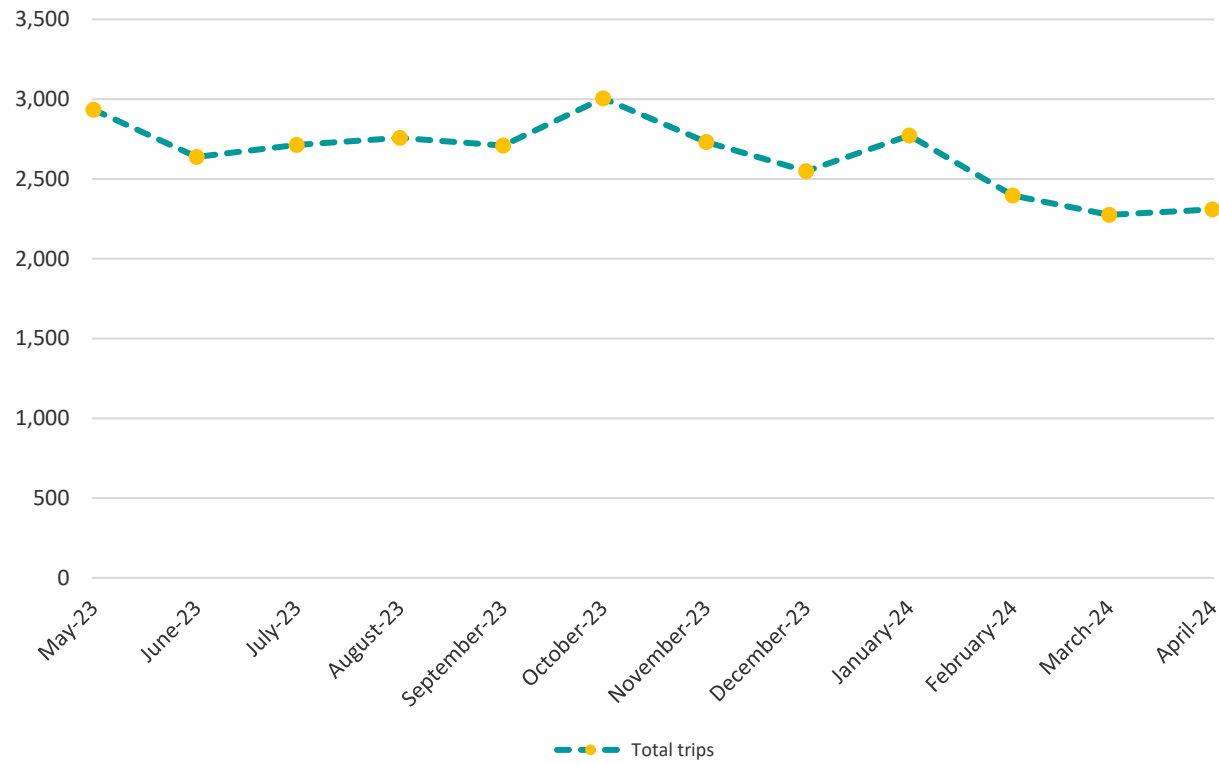


Sources: TDCB Total Passenger Miles December 2023.xlsx, Trips By Purpose Oct 1 2023 to May 30 2024.pdf

**Table 3: Total Passenger Trips**

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Total
<b>Total trips</b>	2,934	2,638	2,713	2,757	2,709	3,005	2,731	2,549	2,772	2,396	2,275	2,309	<b>31,788</b>

**Figure 3: Total Passenger Trips**

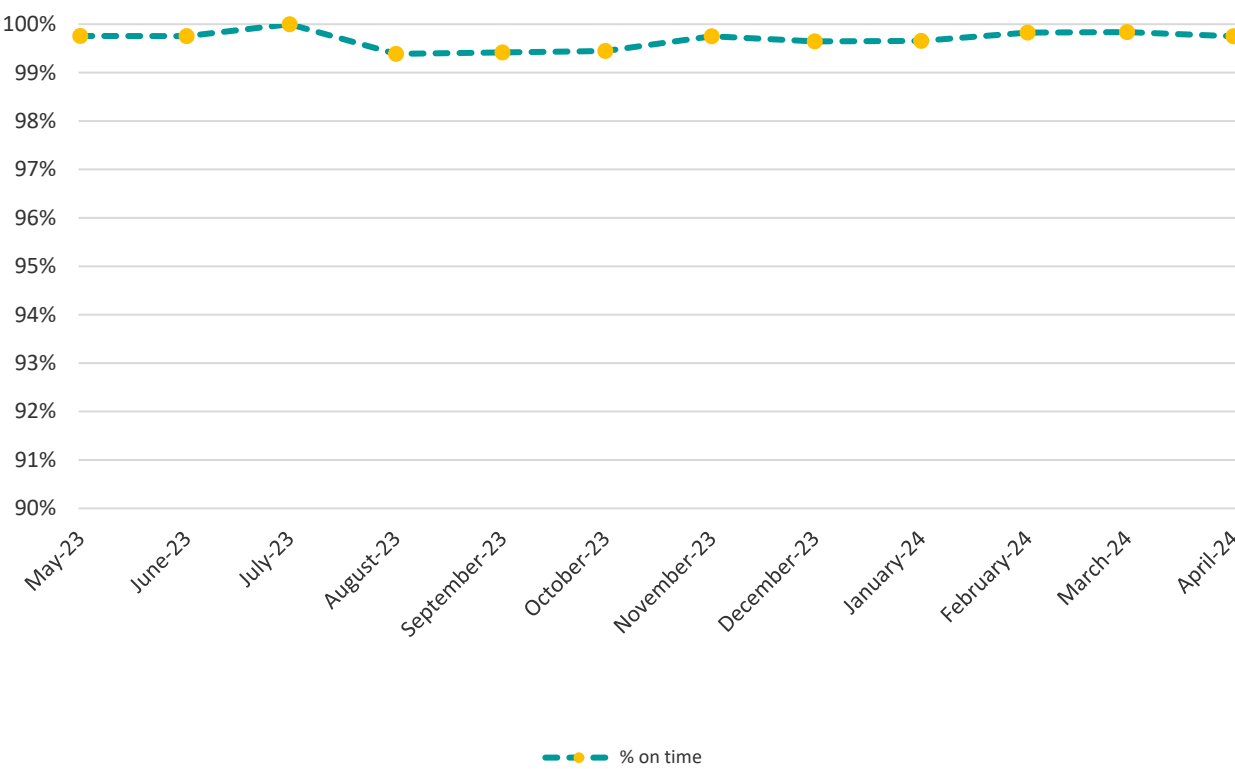


Sources: TDCB Total Passenger Trips December 2023.xlsx, Total Passenger Trips Oct 1 2023 to May 30 2024.pdf

**Table 4: On-Time Performance**

	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	Average
% On Time	99.76%	99.76%	100.00%	99.39%	99.42%	99.45%	99.75%	99.65%	99.66%	99.83%	99.84%	99.75%	99.69%

**Figure 4: On-Time Performance**

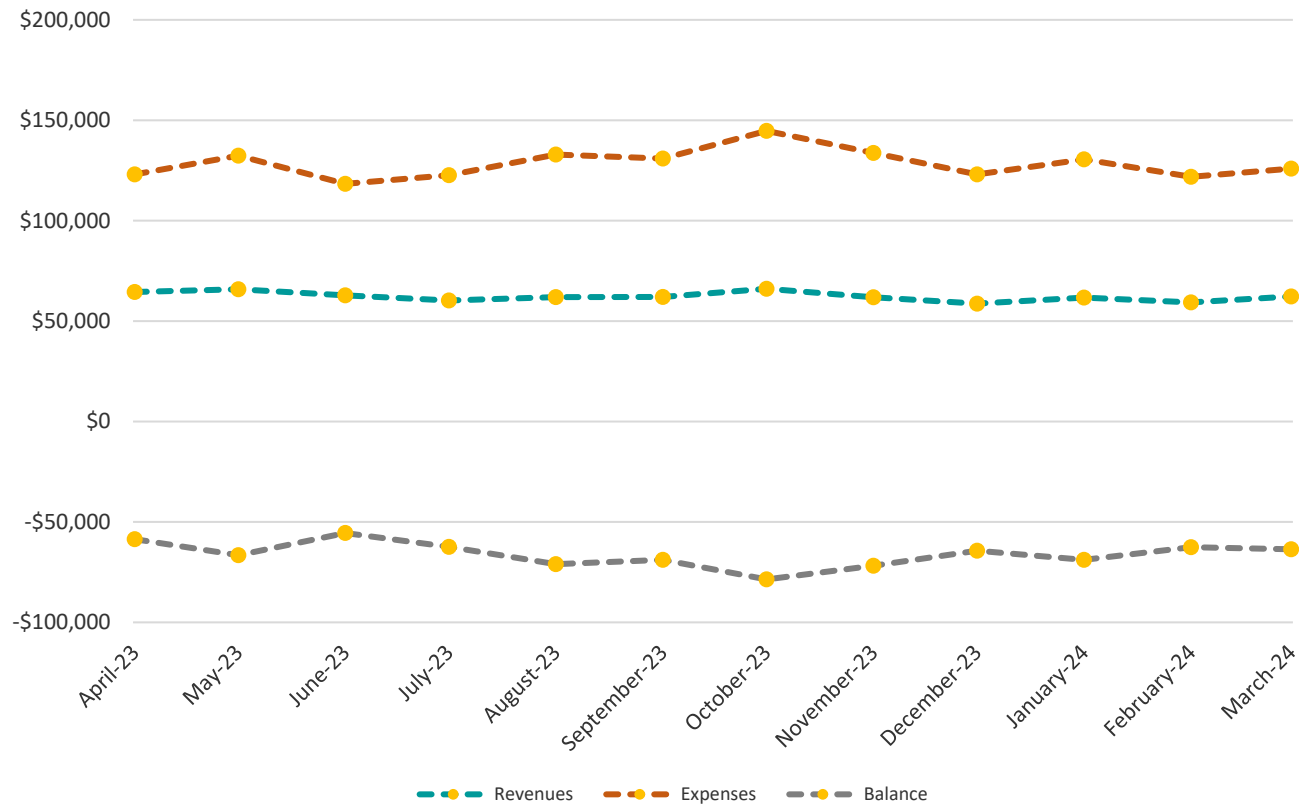


Sources: Transit OTP Fiscal 2022-2023 to Date October 31, 2023.pdf, Transit OTP Fiscal Oct 1 2023 to Date May 30, 2024.pdf

**Table 5: Sumter County Transit Fund**

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>Revenues</b>	\$64,498	\$65,815	\$62,829	\$60,285	\$61,911	\$62,038	\$66,105	\$61,863	\$58,720	\$61,681	\$59,339	\$62,259
<b>Expenses</b>	\$123,055	\$132,345	\$118,349	\$122,667	\$132,904	\$130,905	\$144,711	\$133,711	\$123,012	\$130,576	\$121,884	\$125,904
<b>Balance</b>	-\$58,556	-\$66,530	-\$55,520	-\$62,382	-\$70,993	-\$68,867	-\$78,607	-\$71,848	-\$64,293	-\$68,896	-\$62,545	-\$63,645

**Figure 5: Sumter County Transit Fund**



Source: TDCB Chart Data December 2023 Sumter County.xlsx, TDCB Chart Data February March 2024 Sumter County.xlsx

**Table 6: Sumter County Transit Revenue**

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>CTD Funds</b>	\$35,898	\$35,898	\$35,898	\$30,452	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415	\$30,415
<b>FDOT 5311</b>	\$28,600	\$29,917	\$26,931	\$29,833	\$31,496	\$31,623	\$35,690	\$31,448	\$28,305	\$31,266	\$28,924	\$31,844
<b>Total by Month</b>	\$64,498	\$65,815	\$62,829	\$60,285	\$61,911	\$62,038	\$66,105	\$61,863	\$58,720	\$61,681	\$59,339	\$62,259

**Figure 6: Sumter County Transit Revenue**

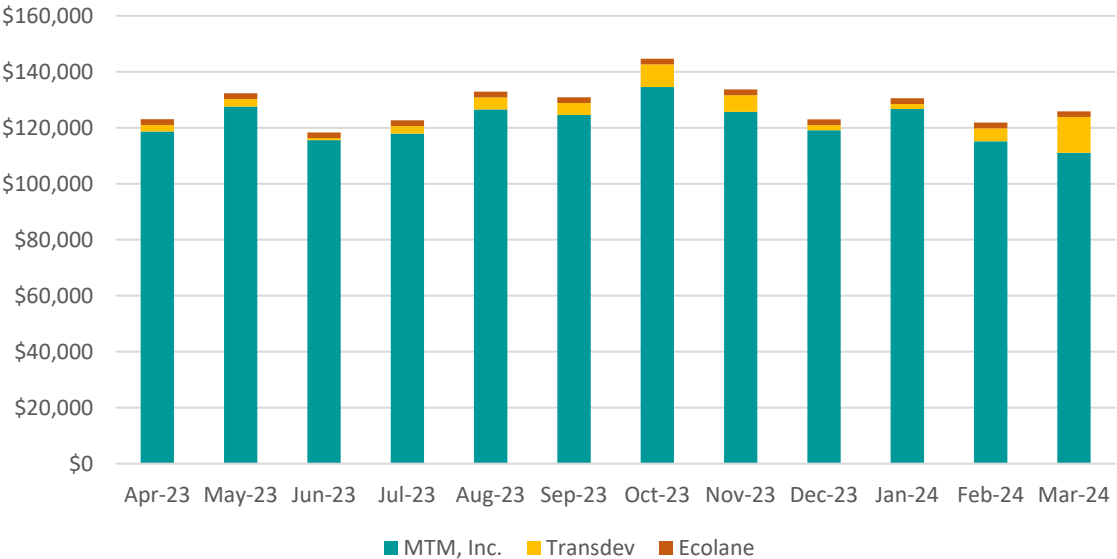


Source: TDCB Chart Data December 2023 Sumter County.xlsx, TDCB Chart Data February March 2024 Sumter County.xlsx

Table 7: Sumter County Transit Expenses

	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
MTM, Inc.	\$118,651	\$127,603	\$115,606	\$117,906	\$126,551	\$124,536	\$134,578	\$125,683	\$119,149	\$126,749	\$115,169	\$111,059
Transdev	\$2,359	\$2,697	\$698	\$2,716	\$4,308	\$4,323	\$8,088	\$5,982	\$1,818	\$1,782	\$4,669	\$12,800
Ecolane	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045
Total by Month	\$123,055	\$132,345	\$118,349	\$122,667	\$132,904	\$130,905	\$144,711	\$133,711	\$123,012	\$130,576	\$121,884	\$125,904

Figure 7: Sumter County Transit Expenses



Source: TDCB Chart Data December 2023 Sumter County.xlsx, TDCB Chart Data February March 2024 Sumter County.xlsx

LEGEND NOTES	
MTM, Inc.	Medical Transportation Management - Transit Contractor
Transdev	Fleet Maintenance Contractor
Ecolane	Transit Software System used by MTM, Inc.





MOVING FLORIDA  
FORWARD

# I-75 Improvements PD&E Study from South of S.R. 44 to S.R. 200

## Marion and Sumter Counties

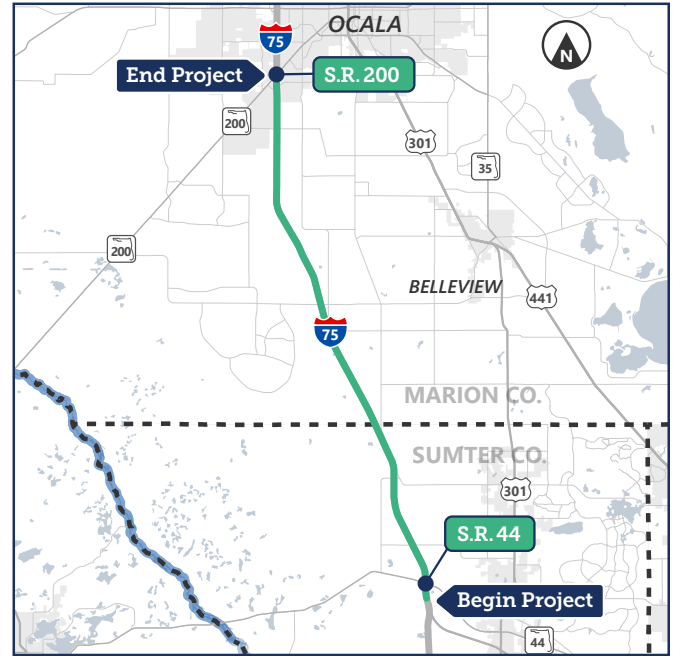
Financial Project Identification (FPID) Number: 452074-2



## Project Description

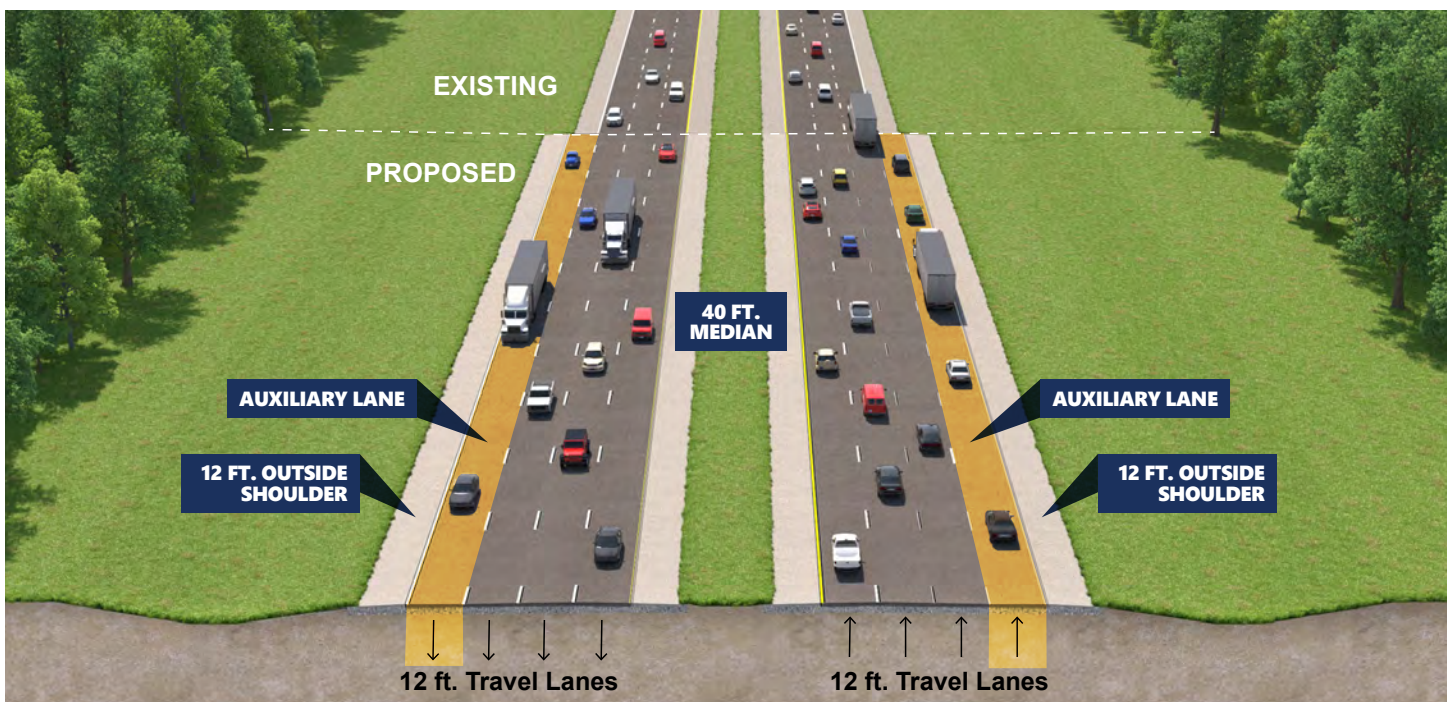
The historic Moving Florida Forward Infrastructure Initiative ([fdot.gov/movingfloridaforward](https://fdot.gov/movingfloridaforward)) is allowing the Florida Department of Transportation (FDOT) to advance much-needed improvements to Interstate 75 (I-75) in Central Florida, with construction anticipated to begin in spring 2025.

FDOT is conducting a Project Development and Environment (PD&E) Study for the I-75 improvements from south of State Road (S.R.) 44 to S.R. 200 in Marion and Sumter Counties, a distance of approximately 23 miles. The purpose of this project is to reduce congestion and improve reliability on I-75 while minimizing potential impacts to natural, social, cultural, and physical environments. The design phase is being conducted concurrently with the PD&E Study.



## Proposed I-75 Typical Section

### Add One Auxiliary Lane in Each Direction



Existing Right of Way: 300 ft.

# Alternatives Evaluated

The PD&E Study is evaluating two alternatives:

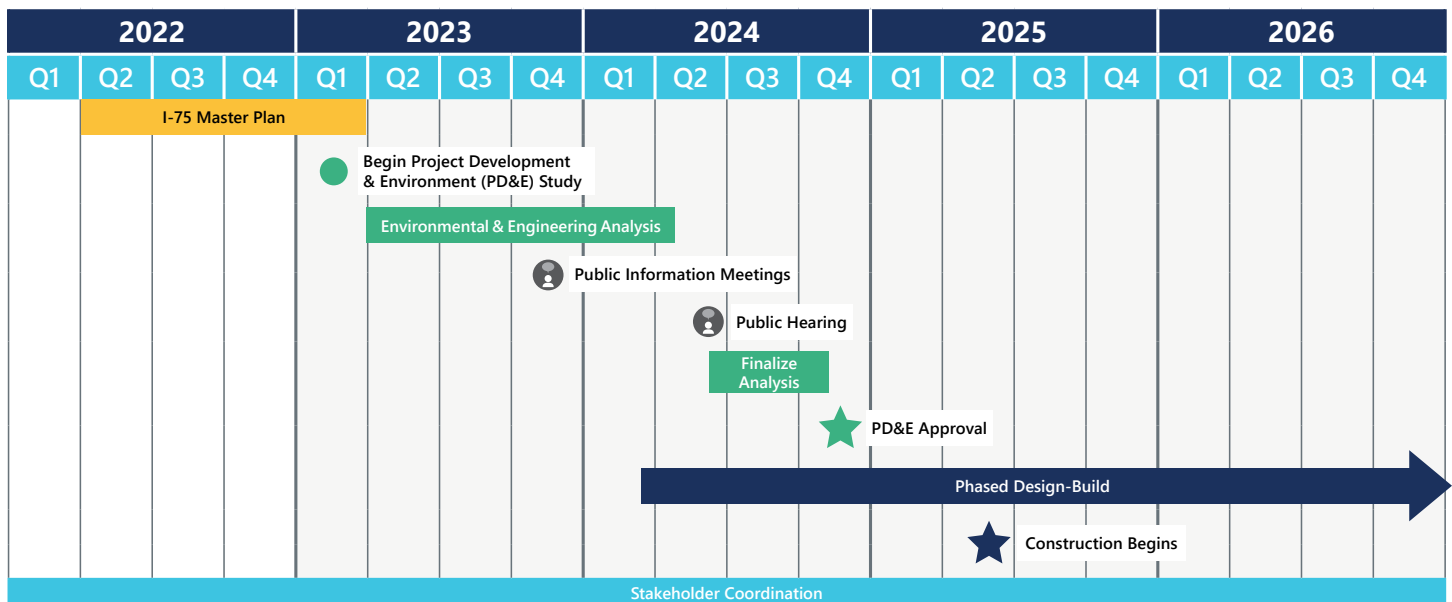
- No Build Alternative – Assumes no improvements would be made to I-75.
- Build Alternative – Includes the addition of an auxiliary lane in each direction between interchanges. The operational and safety benefits of the build alternative were also evaluated.

The alternatives and the analysis results are being shared with the community through an extensive public engagement program, which includes individual stakeholder meetings, community meetings, a public informational meeting, and a public hearing.

Based on the evaluation and feedback from the community, FDOT is recommending the build alternative as the preferred alternative, which is shown on page 1.

Progress is also continuing on the I-75 Improvements from S.R. 200 to S.R. 326. The PD&E study was approved in May 2024, and design is underway. For more information, please visit [cflroads.com/project/452074-1](https://cflroads.com/project/452074-1) or contact Ed Kestory, P.E., FDOT Project Manager at [ed.kestory@dot.state.fl.us](mailto:ed.kestory@dot.state.fl.us).

## Project Schedule



Schedule is subject to change.

## Contact Information

**Stephen Browning, P.E.**

*FDOT Project Manager*

719 S Woodland Blvd, DeLand, FL 32720

[Stephen.Browning@dot.state.fl.us](mailto:Stephen.Browning@dot.state.fl.us)

(386) 943-5422

[cflroads.com/project/452074-2](https://cflroads.com/project/452074-2)



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express concerns relative to FDOT compliance with Title VI may do so by contacting: Melissa McKinney, FDOT District Five Title VI Coordinator at [Melissa.McKinney@dot.state.fl.us](mailto:Melissa.McKinney@dot.state.fl.us).

# I-75 Improvements PD&E Study

from South of S.R. 44 to S.R. 200

Financial Project Identification (FPID) Number: 452074-2

## PUBLIC HEARING

Wednesday,  
June 26, 2024

5:30 PM

Wildwood Community Center  
6500 Powell Road  
Wildwood, FL 34785



Scan the QR code or visit the  
URL below to learn more.  
[cfroads.com/project/452074-2](https://cfroads.com/project/452074-2)

Project Limits



Public Hearing Location

