

DISTRICT 5



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



LAKE COUNTY SUMMARY REPORT

AS OF **11/20/2024 5:09 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of November 20, 2024

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Florida Department of Transportation - District Five

LAKE COUNTY **Fixed Capital Outlay**

455900-1 - LEESBURG OPS - SECURITY - RECEPTION DESK - DESIGN/BUILD
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$338,055			
Total for Project 455900-1			\$338,055			

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LAKE COUNTY**Highways****427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$37,815,608				
	State	\$4,639,704				
	Toll/Turnpike	\$4,811,790		\$175,360		
Railroad & Utilities	Federal	\$600,000				
Right of Way	Federal	\$1,371,855	\$6,219,571			
	State	\$494,000	\$204,125			
	Toll/Turnpike	\$9,000,000	\$2,277,829	\$315,000	\$318,183	
Total for Project 427056-1		\$58,732,957	\$8,701,525	\$490,360	\$318,183	

430253-6 - CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$5,000				
	Federal Earmark	\$3,112,000				
	Local	\$4,333,528				
	State	\$3,611,561				
Total for Project 430253-6		\$11,062,089				

435859-5 - SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	State	\$12,478,370	\$5,517,951	\$3,124,671		
Total for Project 435859-5		\$12,478,370	\$5,517,951	\$3,124,671		

439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
PD & E	Federal	\$450,000				
	Local	\$450,000				
Total for Project 439665-1		\$900,000				

439683-2 - LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$786,274		
Right of Way	Federal	\$150,000				
Total for Project 439683-2		\$150,000		\$786,274		

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LAKE COUNTY**Highways****441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2026	2027	2028	2029	2030
Right of Way	Local	\$4,821,765				
	State	\$4,178,235				
Total for Project 441710-2		\$9,000,000				

441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Local		\$6,770,000			
	State		\$6,270,000			
Total for Project 441781-1			\$13,040,000			

445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

Type of Work: SAFETY PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$9,205,378				
	State	\$10,300				
Total for Project 445685-1		\$9,215,678				

447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$489,752			
	Local		\$187,535			
Total for Project 447990-1			\$677,287			

449454-1 - HAMMOCK RIDGE RD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2026	2027	2028	2029	2030
Preliminary Engineering	Federal	\$375,000				
	Local	\$375,000				
Total for Project 449454-1		\$750,000				

450580-1 - SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$4,274,217				
Total for Project 450580-1		\$4,274,217				

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LAKE COUNTY**Highways****450581-1 - SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$5,219,158				
Total for Project 450581-1		\$5,219,158				

450584-1 - SR 44 / MAIN ST / SR 500 AT INTERSECTION CR 473 (CREEK RD/BLUEGILL DR)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$1,203,828		
	State			\$10,960		
Total for Project 450584-1				\$1,214,788		

450740-1 - SR 25(US27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State	\$10,923,320				
Total for Project 450740-1		\$10,923,320				

451315-1 - CR-561-A / LAKE MINNEOLA SHORES & JALARMY RD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,665,118			
Total for Project 451315-1			\$2,665,118			

452642-1 - CR19 FROM LAKEVIEW AVE TO CR48

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$1,657,471			
Total for Project 452642-1			\$1,657,471			

452646-1 - SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State		\$3,648,049			
Total for Project 452646-1			\$3,648,049			

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LAKE COUNTY**Highways****452915-1 - SR 50 FROM VILLA CITY ROAD TO NORTH OF AMERICAN LEGION ROAD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State					\$13,666,160
Total for Project 452915-1						\$13,666,160

453086-1 - SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$1,607,446			
	State		\$60,428			
Total for Project 453086-1			\$1,667,874			

453449-1 - CR 44 FROM US 441 TO SR 19 LEFT TURN LANES

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal		\$2,646,750			
Total for Project 453449-1			\$2,646,750			

454196-1 - SR 33 FROM POLK CL TO CR 33

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	State			\$20,449,736		
Preliminary Engineering	State	\$1,020,000				
Total for Project 454196-1		\$1,020,000		\$20,449,736		

454198-1 - SR 50 FROM CR 561/12TH ST TO BLOXAM AVE

Type of Work: RESURFACING

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal			\$12,314,578		
	State			\$20,367		
Preliminary Engineering	Federal	\$1,325,000				
	State	\$26,500				
Total for Project 454198-1		\$1,351,500		\$12,334,945		

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LAKE COUNTY**Maintenance****413615-1 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$456,818	\$454,079			
Total for Project 413615-1		\$456,818	\$454,079			

417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State		\$21,505	\$21,505	\$21,505	
Total for Project 417199-1			\$21,505	\$21,505	\$21,505	

418106-1 - LAKE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$2,050,000	\$2,050,000	\$2,000,000	\$2,000,000	\$3,500,000
Total for Project 418106-1		\$2,050,000	\$2,050,000	\$2,000,000	\$2,000,000	\$3,500,000

423113-1 - CITY OF LEESBURG MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State	\$226,900	\$226,900	\$226,900	\$226,900	\$226,900
Total for Project 423113-1		\$226,900	\$226,900	\$226,900	\$226,900	\$226,900

423790-1 - MOA W/ MASCOTTE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$28,000		
Total for Project 423790-1				\$28,000		

425458-1 - MOA -FRUITLAND PARK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$100,000		
Total for Project 425458-1				\$100,000		

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LAKE COUNTY

Maintenance

453958-1 - LEESBURG OPERATIONS ASPHALT RESURFACE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State					\$180,650
Total for Project 453958-1						\$180,650

455105-1 - LAKE COUNTY TSMCA

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	State			\$914,000	\$941,000	
Total for Project 455105-1				\$914,000	\$941,000	

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LAKE COUNTY Miscellaneous

413019-3 - LAKE TRAFFIC ENGINEERING CONTRACTS

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	State	\$958,352	\$931,350			
Total for Project 413019-3		\$958,352	\$931,350			

422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Federal	\$3,957,190	\$68,605			
Right of Way	Federal	\$1,719,739	\$500,000	\$273,146		
	State	\$44,917				
Total for Project 422570-3		\$5,721,846	\$568,605	\$273,146		

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LAKE COUNTY**Modal Development: Aviation****438449-3 - LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$200,000	\$200,000	\$150,000
	State			\$800,000	\$800,000	\$600,000
Total for Project 438449-3				\$1,000,000	\$1,000,000	\$750,000

442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local		\$100,000			
	State		\$400,000			
Total for Project 442484-1			\$500,000			

444873-3 - LAKE-LEESBURG INTL FUEL FARM TANKS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$150,000	\$150,000			
	State	\$600,000	\$600,000			
Total for Project 444873-3		\$750,000	\$750,000			

444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local					\$20,000
	State					\$180,000
Total for Project 444875-1						\$200,000

448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal			\$405,000		
	Local			\$9,000		
	State			\$36,000		
Total for Project 448010-1				\$450,000		

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LAKE COUNTY Modal Development: Aviation

449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local	\$125,000	\$250,000			
	State	\$500,000	\$1,000,000			
Total for Project 449783-1		\$625,000	\$1,250,000			

454113-1 - LAKE-UMATILLA STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Local			\$50,000	\$200,000	
	State			\$200,000	\$800,000	
Total for Project 454113-1				\$250,000	\$1,000,000	

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LAKE COUNTY**Modal Development: Transit****414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Capital	Federal	\$4,061,867	\$4,061,867	\$4,061,867		
	Local	\$1,015,467	\$1,015,467	\$1,015,467		
Total for Project 414331-2		\$5,077,334	\$5,077,334	\$5,077,334		

442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local	\$972,622	\$998,342			
	State	\$972,622	\$998,342			
Total for Project 442453-1		\$1,945,244	\$1,996,684			

442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Local			\$1,028,292	\$1,059,141	\$1,090,915
	State			\$1,028,292	\$1,059,141	\$1,090,915
Total for Project 442453-2				\$2,056,584	\$2,118,282	\$2,181,830

442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$554,036	\$570,727			
	Local	\$554,036	\$570,727			
Total for Project 442458-1		\$1,108,072	\$1,141,454			

444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2026	2027	2028	2029	2030
Operations	Federal	\$2,000,000	\$2,000,000	\$2,000,000		
	Local	\$2,000,000	\$2,000,000	\$2,000,000		
Total for Project 444285-1		\$4,000,000	\$4,000,000	\$4,000,000		

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Transportation Planning

439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal	\$1,370,808				
Total for Project 439329-5		\$1,370,808				

439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal		\$870,808	\$870,808		
Total for Project 439329-6			\$870,808	\$870,808		

439329-7 - LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2026	2027	2028	2029	2030
Planning	Federal				\$870,808	\$870,808
Total for Project 439329-7					\$870,808	\$870,808

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LAKE COUNTY**Turnpike****435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Contract Incentives	Toll/Turnpike		\$8,240,000			
Total for Project 435786-1			\$8,240,000			

435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$200,495,491				
Environmental	Toll/Turnpike	\$20,000				
Right of Way	Toll/Turnpike	\$2,004,283				
Total for Project 435786-3		\$202,519,774				

435787-1 - WIDEN TPK- US27 TO N OF CR33 (MP289 - 294)(4TO8LNS)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike			\$409,457,136		
Environmental	Toll/Turnpike			\$3,225,000		
Preliminary Engineering	Toll/Turnpike	\$720,000				
Railroad & Utilities	Toll/Turnpike			\$25,000		
Right of Way	Toll/Turnpike	\$186,400	\$4,549,287	\$4,151,515		
Total for Project 435787-1		\$906,400	\$4,549,287	\$416,858,651		

435788-2 - WIDEN TPK(SR91) FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2026	2027	2028	2029	2030
Environmental	Toll/Turnpike				\$20,000	
Preliminary Engineering	Toll/Turnpike	\$90,000				
Right of Way	Toll/Turnpike	\$52,500	\$446,014	\$300,000		
Total for Project 435788-2		\$142,500	\$446,014	\$300,000	\$20,000	

452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2026	2027	2028	2029	2030
Construction	Toll/Turnpike	\$6,850,282				
Environmental	Toll/Turnpike	\$100,000				
Railroad & Utilities	Toll/Turnpike	\$200,000				
Right of Way	Toll/Turnpike	\$2,756,100				
Total for Project 452106-1		\$9,906,382				