



2022 List of Priority Projects

Lake~Sumter Metropolitan Planning Organization

Adopted June 22, 2022

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Appendices

Appendix 1: Resolution 2022-03

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Appendix 3: Top 20 List of Priority Projects in FDOT Format

For more information about the Lake~Sumter Metropolitan Planning Organization or to learn about ways to get involved, please contact:



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About the MPO

The Lake~Sumter Metropolitan Planning Organization (LSMPO) was established on Feb. 25, 2004, after the 2000 U.S. Census determined the urbanized area of Leesburg, Eustis and Lady Lake had exceeded the population threshold of 50,000 which requires establishment of an MPO. The MPO includes all of Lake County and Sumter County (Exhibit 1). Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools, the U.S. Department of Transportation (USDOT) and many others are involved in the transportation planning processes facilitated by LSMPO.

LSMPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies. As the governmental body most directly responsible for the guidance of the transportation planning process, LSMPO ensures that recommendations and priorities comply with federal, state and local goals and requirements. LSMPO's major responsibilities include development and implementation of the following:

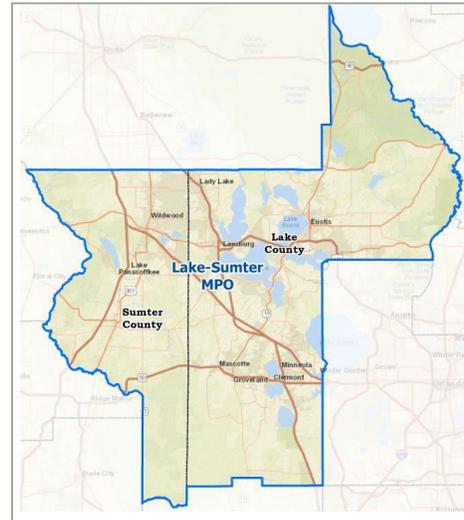


Exhibit 1: LSMPO Planning Area

- **Unified Planning Work Program (UPWP)**, prepared every two years to outline the budget and define the activities of LSMPO
- **Long Range Transportation Plan (LRTP)**, updated every five years to define the long-range cost feasible plan of projects
- **List of Priority Projects (LOPP)**, updated annually to identify LSMPO's top unfunded priority projects for inclusion in the Transportation Improvement Program and FDOT Five-Year Work Program
- **Transportation Improvement Program (TIP)**, updated annually to define the next five years of programmed projects
- **Public Participation Plan (PPP)**, reviewed annually to define LSMPO's public participation process, policies and approach
- **Transportation Disadvantaged Service Plan (TDSP)**, updated annually in coordination with the Community Transportation Coordinator and the Transportation Disadvantaged Coordinating Board
- **LSMPO Audit Report**, prepared annually to ensure that procedures and activities are being conducted in compliance with applicable requirements

Through the development of these and other products, LSMPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. Public involvement is a major priority. Projects funded through public dollars are planned in a manner that encourages public participation and incorporates meaningful public input.

This includes ensuring that plans and priorities address the needs of underserved and underrepresented populations. For example, LSMPO incorporates into planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

Introduction

This report summarizes the process for developing the 2022 List of Priority Projects (LOPP) and includes the complete list of priorities approved by the LSMPO Governing Board on June 22, 2022.

The annual LOPP is critical to development of FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP). Each year, LSMPO prepares a TIP with highway, bicycle/pedestrian, and other transportation-related projects that are programmed for funding over the next five years. This process starts with development of the LOPP which consists of projects that have not yet been programmed but are considered the highest unfunded priorities.

Each MPO is required to develop a LOPP and submit it to FDOT by October 1st of each year, unless a different date is otherwise agreed upon (Section 339.175(8), Florida Statutes). For 2022, the deadline for submission was July 1st. LSMPO submitted the 2022 LOPP to FDOT District 5 on July 1st. The 2022 LOPP will be used by FDOT to develop the FY 2023/24 - 2027/28 Tentative Five-Year Work Program which will guide LSMPO's development of the TIP for the same period.

The LOPP serves as a bridge between long range planning and project programming in the TIP and Work Program. Projects in the LOPP are the highest unfunded priorities within the MPO's planning area. After a Top 20 project has been fully funded in the TIP through construction, it is removed from the LOPP, which allows other projects to be added or advanced in priority. A project in the LOPP can be ranked higher and advanced more quickly if additional funds from local governments or other sources are utilized.

The mission of the Lake~Sumter Metropolitan Planning Organization is to provide the local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- (1) planning a regional, multi-modal transportation network that balances accessibility and mobility;
- (2) incorporating the visions of the member governments into a cohesive regional approach; and
- (3) coordinating with regional partners and state and federal agencies to meet the needs of the public.

Developing the 2022 List of Priority Projects

The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (Section 339.175(8), Florida Statutes). The following additional factors were considered in development of and prioritizing projects within the 2022 LOPP:

- Transportation needs and priorities identified by LSMPO, local governments and FDOT
- Goals and objectives of LSMPO's approved Long Range Transportation Plan (LRTP)
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.)
- Results of the transportation management systems ([LSMPO Congestion Management Process](#))
- LSMPO's public involvement procedures
- The goals, objectives, and policies of the local government's comprehensive plan
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities

Exhibit 2 provides an overview of the steps and actions that were conducted to develop the 2022 LOPP.

In 2021, LSMPO developed new guidance to support development of the LOPP as part of the MPO's effort to continuously improve the prioritization process, enhance the quality of project information, and increase project funding success. The MPO's LOPP guidance and informational documents are listed below and included in Appendix 2

- [LOPP Overview and Guidance](#) to provide consistent information and direction to assist local sponsors in the development of projects for consideration as priorities
- [LOPP Project Screening Form](#) to provide an efficient approach to filter projects and direct local agency effort to the development of only the necessary Project Information Applications
- [LOPP Project Sufficiency Checklist](#) to support local sponsors in self-evaluating Project Information Applications prior to submission

In 2022, LSMPO expanded its existing process by beginning to integrate the results of its Congestion Management Process (CMP) 2021 State of the System Report. The respective Congested Corridor designation (Extremely Congested, Congested, Approaching Congestion, or Not Congested/Operating at Acceptable Level of Service) for each project was included within the draft Top 20, Roadway Capacity (Non-SIS), and Planning Studies lists, where applicable. This CMP information was utilized to inform decisionmaking regarding priority rankings. A more complete set of technical criteria, including CMP data, will be utilized in future LOPP prioritization See 2023 LOPP Process on page 4 for information.

The 2022 LOPP is structured as follows:

- Table 1 – Top 20 Priorities
- Table 2 – Strategic Intermodal System (SIS) Project Priorities
- Table 3 – Roadway Capacity (Non-SIS) Project Priorities
- Table 4 – Safety/Operations/TSM&O Project Priorities
- Table 5 – Complete Streets Project Priorities
- Table 6 – Trail Project Priorities
- Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities
- Table 8 – Transit Project Priorities
- Table 9 – Planning Study Priorities
- Table 10 – Bridge Project Priorities

The Top 20 list is comprised of a range of projects from Tables 2-10, including roadway capacity, safety improvements, complete streets, and multi-use trails. The phases of work proposed for funding are eleven (11) Construction projects, three (3) Right of Way projects, five (5) Design projects, and one (1) Planning project.

Also listed in conjunction with the current Top 20 are projects from the 2021 LOPP which have been funded through construction and subsequently removed from the list. This year, these projects include:

- Widening of Hartwood Marsh Road from US 27 to Regency Hills Drive
- Extension of Hooks Street from Hancock Road to Hartle Road
- Wellness Way from US 27 to SR 429

2023 LOPP Process

Looking ahead to 2023, LSMPO will build on the CMP integration from this year to strengthen the LOPP project prioritization process further by incorporating a full set of criteria. Among the factors that may be included are:

- Reliability – Congestion Management Process (included in 2022)
- Program Stability – Prior Year Rank
- Project Completion – Stage of Project Cycle
- Safety – Crash Rates
- Partnership – Local Funding Commitment
- Resilience – Evacuation Route
- Quality of Life – Multimodal, Complete Streets, Bicycle/Pedestrian, Safe Routes to Schools, Regional Trails

The MPO will facilitate a partner agency workshop in Fall 2022 to discuss potential criteria such as these and receive input for the development of a revised process that will be implemented for the 2023 LOPP process.

Exhibit 2: 2022 LOPP Development Process

2021	
October	<ul style="list-style-type: none"> • Provided overview of upcoming 2022 LOPP cycle: <ul style="list-style-type: none"> ○ Technical Advisory Committee (Oct 13) ○ Community Advisory Committee (Oct 13) ○ Governing Board (Oct 27)
November	<ul style="list-style-type: none"> • Opened 2021 LOPP Submission Cycle (Nov 15)
December	<ul style="list-style-type: none"> • Presented 2022 LOPP process and schedule to Governing Board (Dec 8)
2022	
January	<ul style="list-style-type: none"> • Closed 2021 LOPP Submission Cycle (Jan 7) • Reviewed project submissions (Ongoing through February)
February	<ul style="list-style-type: none"> • Provided 2022 LOPP status and 2021 LOPP funding update: <ul style="list-style-type: none"> ○ Technical Advisory Committee (Feb 9) ○ Community Advisory Committee (Feb 9) ○ Governing Board (Feb 23)
March	<ul style="list-style-type: none"> • Lake County LOPP Submission Review Meeting (Mar 1) • Sumter County LOPP Submission Review Meeting (Mar 1) • Minneola LOPP Submission Review Meeting (Mar 1) • Montverde LOPP Submission Review Meeting (Mar 2) • Mount Dora LOPP Submission Review Meeting (Mar 2) • LSMPO prepared Draft 2022 LOPP based upon prioritization factors • Integration of 2021 Congestion Management Process State of the System Data with draft Top 20 and Capacity Project (Non-SIS) lists
April	<ul style="list-style-type: none"> • Draft 2022 LOPP reviewed and approved by: <ul style="list-style-type: none"> ○ Technical Advisory Committee (Apr 13) ○ Community Advisory Committee (Apr 13) ○ Governing Board (April 27)
May	<ul style="list-style-type: none"> • LSMPO prepared Final 2022 LOPP
June	<ul style="list-style-type: none"> • Final 2022 LOPP posted for 21-day public review period (Jun 1) • Final 2022 LOPP reviewed and approved by: <ul style="list-style-type: none"> ○ Technical Advisory Committee (Jun 8) ○ Community Advisory Committee (Jun 8) ○ Governing Board (Jun 22) • Final 2022 LOPP submitted to FDOT (June 30)

Key Requirements and Activities

Performance Measurement

Performance targets are an important part of planning and are required under the Fixing America's Surface Transportation (FAST) Act. LSMPO has formally documented its performance targets in the 2045 Long Range Transportation Plan, adopted on December 9, 2020.

Public Involvement

The public involvement approach for developing the 2022 LOPP was prepared pursuant to the LSMPO *Public Participation Plan*. Throughout the LOPP development process, there are opportunities for public comment. Prior to Board adoption, the public is provided with the opportunity to review and comment on the draft LOPP during a 21-day public review period. The public can also provide feedback during the public comment periods of each advisory committee meeting. During this review process and following Board adoption, the LOPP is electronically published on www.LakeSumterMPO.com and is available in print, by request. Citizens unable to attend the committee or Governing Board meetings may submit written public comments to LSMPO during the official public comment period: 1) via postal service, 2) on the MPO's website at <http://www.lakesumtermpo.com/engage/> or, 3) by emailing mwoods@LakeSumterMPO.com. The process conducted to develop the 2022 LOPP is outlined in Exhibit 2. Additional information on public outreach strategies and response policies can be found in the LSMPO *Public Participation Plan*.

Exhibit 3. Public Participation Plan LOPP Checklist

Outreach Step	Timeframe
Draft LOPP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP presented at LSMPO advisory committee meetings, with public comment during meeting	During the meeting cycle prior to Board approval
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting and committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail	Throughout official public comment period
Approved Prioritized Project List published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website

LOPP Amendments

Amendments to the plan are reviewed by LSMPO's advisory committees for input. The public is given the opportunity to comment on LOPP amendments through the public comment periods provided during each committee meeting and Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Title VI Policy Statement & Responsibilities

The Lake~Sumter MPO assures that no person shall, based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance. The Executive Director is responsible for ensuring implementation of the organization's 2020 Title VI Nondiscrimination Plan and provides direction to the Title VI Specialist. The Title VI Specialist is responsible for the overall management and day to day administration of the Title VI program.



Lake~Sumter Metropolitan Planning Organization

Michael Woods

Executive Director & Title VI Specialist

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Additional information on Title VI objectives and strategies for engaging Title VI Protected Groups and Individuals can be found in the 2020 Title VI Nondiscrimination Plan.

Limited English Proficiency (LEP) Policy

It is the policy of Lake~Sumter MPO to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;

- Oral language assistance to LEP) persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization’s language assistance activities.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: “Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352) 315-0170 or by email to mwoods@lakesumtempo.com, at least three (3) business days prior to the event.” Additional information on engaging individuals with Limited English Proficiency can be found in the 2020 Limited English Proficiency Plan.

2022 List of Priority Projects

The List of Priority Projects is encompassed in the tables that follow:

- Table 1 – Top 20 Priorities
- Table 2 – Strategic Intermodal System (SIS) Project Priorities
- Table 3 – Roadway Capacity (Non-SIS) Project Priorities
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Table 1 – Top 20 Priorities

2022 Top 20 Rank	2021 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Project Type	Performance Measures	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	Programmed Phase Cost	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	2	FDOT/ Lake County	427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	SIS	Capacity	System Performance	CST	2023/24	\$27,300,000	ROW	2021/22 2022/23	\$12,384,561 \$25,814,445 Total: \$38,199,006	Congested (2026)
2	5	FDOT/ Sumter County	430132-1	SR 35 (US 301) - (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	SR 44	CR 470	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	ROW	2026/2027	\$27,000,000	Design	2022/23 2025/26	\$6,344,000 \$7,200,000 Total: \$13,544,000	Extremely Congested (2021)
3	-	FDOT	409870-1	SR 44	US 441	SR 44	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/24	\$23,701,500				Extremely Congested (2021)
4	3	Sumter County	447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements/ ITS	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/2024	\$1,462,300	CST	2023/24	\$1,905,400	Operating at Acceptable Level of Service
5	6	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/24	\$13,794,537				Congested (2026)
6	-	Sumter/ Wildwood	-	US 301 Complete Streets	C-466A	C-44A	Complete Streets	Complete Streets	Complete Streets	System Performance	Design	2023/24	\$2,007,154	Study			Operating at Acceptable Level of Service
7	4	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/24	\$22,233,040	ROW	2021/22		Operating at Acceptable Level of Service
8	-	Sumter County	-	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/TSM&O	Safety	Safety	Design	2023/24	\$2,617,976				Operating at Acceptable Level of Service
9	10	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	Design	2026/27	\$2,000,000	PD&E	2025/26	\$900,000	Extremely Congested (2026)
											PD&E	2023/24 (Advance Request)	\$900,000				
10	18	Lake County	449454-1	Hammock Ridge Roundabout - Hammock Ridge Rd. at Lakeshore Dr.	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/TSM&O	Safety	Safety	CST	2027/28	\$1,500,000	Design	2025/26	\$750,000	Extremely Congested (2021)

11	9	Lake County	441710-1	Round Lake Road Extension	Lake/Orange County Line	Wolf Branch Road	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2027/28	\$30,000,000	ROW	2025/26	\$9,000,000	Operating at Acceptable Level of Service
12	11	Lake County	441779-1	CR 455 (Hartle Rd)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2024/25	\$19,800,000	ROW	2022/23	\$3,000,000	New Roadway, Not on CMP Network
13	12	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	Multi-use Trail	Trails	Bike/Ped	System Performance	ROW	2023/24	\$19,000,000	PD&E (Segment 5)			Trail
14	13	Lake County	-	CR 455 (Hartle Rd)	Hartwood Marsh Rd	CFX Lake-Orange Connector	Roadway Extension	Capacity (Non-SIS)	Capacity	System Performance	Design	2023/24	\$3,000,000	PD&E			New Roadway, Not on CMP Network
15	15	Lake County	-	Citrus Grove Road - Phases II and V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Dr. (Phase V)	New Corridor/Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2024/25	\$9,000,000	Design			New Roadway, Not on CMP Network
16	16	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2024/25	\$4,000,000	ROW	2023/24	\$2,500,000	New Roadway, Not on CMP Network
17	19	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/Operations/TSM&O	Safety	Safety	ROW	2026/27	\$5,000,000	Design	2025/26	\$450,000	Approaching Congestion
18	-	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	Innovation Lane	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	Design	2023/24	\$1,500,000	PDE			Approaching Congestion
19	-	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/Operations/TSM&O	Operations	System Performance	CST	2024/25	\$1,200,000	Design			Operating at Acceptable Level of Service
20	-	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Planning Study	Capacity	System Performance	Planning/Preliminary Design	2023/24	\$1,500,000				New Roadway, Not on CMP Network

Prior Top 20 Projects Currently Funded for Construction					
Project	From	To	Description	Cost	CST Funding Source
Hartwood Marsh Road	US 27	Regency Hills Drive	Road Widening	\$12,540,000	State/Local
Hooks Street	Hancock Road	Hartle Road	Road Widening	\$5,000,000 (Phase I)	State/Local
Wellness Way	US 27	SR 429	New Corridor	\$40,000,000	Developer-Funded
Citrus Grove Phase II	W. of Scrub Jay Lane	Grassy Lake Road	New Corridor/Road Widening	\$8,000,000	Member Project (State)

Table 2 – Strategic Intermodal System (SIS) Project Priorities

SIS Rank	County/ Location	Sponsor	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Lake County	FDOT	427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	Capacity	System Performance	CST	2023/24	\$27,300,000	ROW	2021/22 2022/23
2	Sumter/ Lake	FDOT	435859-3 435859-4 435859-5	SR 50	Hernando/ Sumter CL	CR 33	Road Widening	Capacity	Safety	ROW	2023/24	\$51,771,167	ROW	2021-2023
3	Lake County	Turnpike	435787-1	Widen Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Road Widening	Capacity	System Performance	Design	2023/24			
4	Lake County	Turnpike	435788-2	Widen Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Road Widening	Capacity	System Performance	Design	2023/24			
5	Sumter County	Turnpike	435788-1	Widen Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 306.3)	Road Widening	Capacity	System Performance	Design	2023/24			
6	Sumter County	FDOT		I-75	Florida's Turnpike	Sumter/Marion County Line	Managed Lanes	Capacity	System Performance					
7	Sumter County	FDOT		I-75	SR 44	Sumter/Marion County Line	Road Widening	Capacity	System Performance					
8	Lake County	FDOT		US 27	Florida's Turnpike Ramps N	South of SR 19	Road Widening	Capacity	System Performance					
9	Lake County	FDOT		US 27	CR 561S	Turnpike	Road Widening	Capacity	System Performance	PDE	2023/24			

Top 20 Project

Table 3 – Roadway Capacity (Non-SIS) Project Priorities

Capacity Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	FDOT/ Sumter County	430132-1	SR 35 (US 301)	SR 44	CR 470	Road Widening	System Performance	ROW	2026/27	\$27,000,000	Design	2022/23 2025/26	Extremely Congested (2021)
2	FDOT/ Lake County	409870-1	SR 44 (CR44B)	US 441	SR44	Road Widening	System Performance; Safety	CST	2024/25	\$23,701,500	ROW		Extremely Congested (2021)
3	Sumter County	447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements	System Performance	CST	2023/24	\$1,275,400	CST	2022/23	Operating at Acceptable Level of Service
4	FDOT/ Lake County	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	System Performance	CST	2023/24	\$13,794,537			Congested (2026)
5	FDOT/ Lake County	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	System Performance	CST	2023/24	\$22,233,040	ROW	2021/22	Not Congested
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Ave.	Griffin Ave	Road Widening	System Performance	Design	2026/27	\$2,000,000	PD&E	2025/26	Extremely Congested (2026)
7	Lake County	441710-1	Round Lake Road	Wolfbranch Rd	North of SR 44	New Roadway/ Alignment	System Performance	CST	2024/25	\$30,000,000	Design		Operating at Acceptable Level of Service
8	Lake County	441779-1	CR 455 (Hartle Rd)	Lost Lake Rd.	Hartwood Marsh Rd.	Roadway Extension/ Widening	System Performance	CST	2024/25	\$19,800,000	ROW	2022/23	New Roadway, Not on CMP Network
9	Lake County	-	CR 455 (Hartle Rd)	Hartwood Marsh Rd	CFX Lake-Orange Connector	Road Extension	System Performance	Design	2023/24	\$3,000,000	PDE		New Roadway, Not on CMP Network

Capacity Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	CMP Congested Corridors 2021 Analysis (for informational purposes)
10	Lake County	-	Citrus Grove Phase II	West of Scrub Jay Lane	Grassy Lake Rd	New Alignment/Widening	System Performance	CST	2024/25	\$10,000,000	ROW		New Roadway, Not on CMP Network
11	Lake County	-	Citrus Grove Phase V	Turnpike	Blackstill Lake Dr	New Roadway/Alignment	System Performance	CST	2024/25	\$5,000,000	Design		New Roadway, Not on CMP Network
12	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Alignment/Widening	System Performance	CST	2024/25	\$4,000,000	Design		New Roadway, Not on CMP Network
13	Lake County	-	Hartwood Marsh	Regency Hills Dr	Innovation Lane	Road Widening	System Performance	Design	2023/24	\$750,000	PDE		Approaching Congestion
14	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	System Performance	Design	2023/24	\$700,000			Operating at Acceptable Level of Service
15	FDOT/Lake County	-	CR 470/CR 48	Meggison Road at The Villages	US 27	Road Widening	System Performance	Design	2023/24	\$4,000,000			Congested (2026)
16	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	System Performance	Design	2023/24	\$1,000,000	Study		New Roadway, Not on CMP Network
17	Lake County	-	CR 561A	CR 561	CR 455	Realignment	System Performance; Safety	PDE	2023/24	\$750,000	Study		Operating at Acceptable Level of Service
18	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	System Performance	PDE	2023/24	\$TBD			Congested (2021)
19	FDOT	-	SR 19	SR 50	CR 455	Road Widening	System Performance	PDE	2023/24	\$TBD			Congested (2021)

Capacity Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	CMP Congested Corridors 2021 Analysis (for informational purposes)
20	Lake County	-	Woodlea Road	SR 19	End	Road Widening	System Performance	Design Update/ ROW	2023/24	\$3,000,000			Operating at Acceptable Level of Service
21	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	System Performance	CST	2023/24	\$35,000,000			Extremely Congested (2021)
22	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	System Performance	CST	2025/26	\$20,000,000			New Roadway, Not on CMP Network
23	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	System Performance	CST	2023/24	\$TBD	Design		Congested (2021)

Top 20 Project

Table 4 – Safety/Operations/TSM&O Project Priorities

Safety/Operations/TSM&O Rank	Sponsor/Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 48	C 469	Lake/Sumter County Line	Safety Improvements	Safety	System Performance	Design	2023/24	\$2,617,976		
2	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety	System Performance	CST	2027/28	\$1,500,000	Design	2025/26
3	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulder	Safety	System Performance	ROW	2026/27	\$5,000,000	Design	2025/26
4	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout			Roundabout	Operations	System Performance	CST	2024/25	\$1,200,000	Design	
5	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	Operations	System Performance	CST	2023/24	\$714,150	Design	2018/19
6	FDOT/ Lake County	-	US 27 ATMS			ATMS	Operations	System Performance	CST	2023/24	\$1,656,000		
7	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	Safety	System Performance	CST	2023/24	\$2,000,000	Design	
8	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	Safety	System Performance	CST	2024/25	\$5,000,000	Design	
9	Lake County	-	ITS Initial Deployment Equipment & Installation	Countywide	Countywide	ITS	Operations	System Performance	CST	2023/24	\$60,000	Study	

Safety/ Operations/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
10	Lake County	-	ITS Fiber Infrastructure	Countywide	Countywide	ITS	Operations	System Performance	CST	2023/24	\$570,000	Study	
11	Lake County	-	Intelligent Traffic Signal Controllers	Countywide	Countywide	ITS	Operations	System Performance	CST	2023/24	\$250,000		
12	Lake County	-	Flat Lake Roundabout			Roundabout	Operations	System Performance	ROW	2023/24	\$2,000,000		
13	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Operations	System Performance	ROW	2023/24	\$350,000		
14	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Operations	System Performance	Design	2023/24	\$200,000		
15	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	Operations	System Performance	CST	2023/24	\$800,000		
16	Lake County/ Minneola	-	Citrus Grove Road Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Bike/Ped	Safety	Safety	CST	2023/24	\$50,000		
17	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	Operations	System Performance	PDE	2023/24	\$TBD		
18	FDOT/ Umatilla	-	Mast Arms at Intersection of SR 19 and Bulldog Way			Signals	Operations	System Performance	Design	2023/24	\$200,000		

Safety/ Operations/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
19	Lake County		Britt Road Northbound right turn lane at new signal			Intersection Improvement	Operations	System Performance	ROW	2023/24	\$350,000		

Top 20 Project

Table 5 – Complete Streets Project Priorities

Complete Streets Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Wildwood	-	US 301	C-466A	C-44A	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,007,154	Study	2018/19
2	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,000,000	Study	
3	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$900,000	Study	2018/19
4	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$600,000		
5	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,000,000		
6	Webster	-	SR 471 Webster Complete Streets	CR 478A	CR 730	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$TBD	Study	
7	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$TBD	Study	
8	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,500,000		
9	Lake County	-	CR 435	Orange County Line	SR 46	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$200,000		

Complete Streets Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
10	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$600,000		
11	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$TBD		

Top 20 Project

Table 6 – Trail Project Priorities

Trails Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Tavares/ Mount Dora	430975-2	Wekiva Trail Segments 1	Tremain St	Sorrento	Trail	Bike/Ped	System Performance	ROW	2023/24	\$19,000,000	Design	
		405854-1	Wekiva Trail Segment 5	Disston Ave	Tremain St	Trail	Bike/Ped	System Performance	ROW	2023/24		PDE	
2	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	Trail	Bike/Ped	System Performance	Design	2023/24	\$350,000	PDE	2021/22
3	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	Trail	Bike/Ped	System Performance	Design	2023/24	\$3,000,000	PDE	2021/22
4	Lake County	-	North Lake Trail - Segment 2	Ferran Park (Eustis)	Collins St./CR 450	Trail	Bike/Ped	System Performance	ROW	2023/24	\$100,000	Design	
5	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/Jones Dr	Sumter County Line	Trail	Bike/Ped	System Performance	ROW	2023/24	\$3,000,000		
6	Lake County/ Montverde	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	Trail	Bike/Ped	System Performance	Design	2023/24	\$450,000		
7	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Trail	Bike/Ped	System Performance	Design	2023/24	\$2,000,000	Study	
8	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Trail	Bike/Ped	System Performance	Design	2023/24	\$500,000	PDE	

Trails Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
9	Lake County	-	Gardenia Trail Phase II	Lake Ella Rd	Marion County Rd	Trail	Bike/Ped	System Performance	Design	2023/24	\$600,000	PDE	
10	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	Trail	Bike/Ped	System Performance	Design	2023/24	\$1,100,000	PDE	
11	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferran Park (Eustis)	Trail	Bike/Ped	System Performance	PDE	2023/24	\$2,000,000	Planning	2021/22
12	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Trail	Bike/Ped	System Performance	PDE	2023/24	\$1,200,000	Planning	2022/23
13	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Trail	Bike/Ped	System Performance	CST	2023/24	\$50,000		
SUN Trail													
		436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	Bike/Ped	System Performance	Design	2023/24	\$1,750,000	PDE	
		435471-1 to 5	South Sumter Connector Trail			SUN Trail Regional System	Bike/Ped	System Performance	These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System.				
		422570-3 + others	South Lake Trail Phase 3C and Phase 4			SUN Trail Regional System	Bike/Ped	System Performance					

Top 20 Project

Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

Bike/Ped & Sidewalk Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Lake County	439684-1	Radio Rd (Treadway Elementary)	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$3,000,000	Design	
2	Lake County	439048-1	East Orange Avenue	Fruitwood Avenue	Sunrise Lane	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$717,000	Design	
3	Lake County	439685-1	CR 561 (Monroe St) Astatula Elementary	Tennessee Ave	CR 48/Florida Ave	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$183,000	Design	
4	Lake County	439683-1	Log House Rd (Pine Ridge Elementary School)	CR 561	Lakeshore Dr	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$642,000	Design	
5	Lake County	439663-1	Hancock Rd (Lost Lake Elementary)	Sunburst Ln	Greater Pines Blvd	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$1,400,000	Design	
6	Lake County	439687-1	Lakeshore Dr (Pine Ridge Elementary School)	Cherith Ln	Oleander Dr	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$1,400,000	Design	
7	Lake County	439686-1	CR 44 Bypass/Deland Rd (Eustis Middle School)	Lake/Orange County Line	Cypress Grove Rd	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$713,000	Design	
8	Lake County		Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$115,310	Study	

Bike/Ped & Sidewalk Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
9	Lake County		Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$250,000		
10	Lake County		Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$141,000		
11	Minneola		Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$150,000		
12	Minneola		US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$800,000		
13	Pine Lakes		SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$800,000		

Table 8 – Transit Project Priorities

Transit Rank	Sponsor/ Location	FM #	Project Name/Description	Project Type	Performance Measure(s)	Cost Estimate
1	Lake County	-	Weekend Service Routes 1-5	Operations	System Performance	\$TBD
2	Lake County	-	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance	\$TBD
3	Lake County	-	Evening Service Routes 1-5	Operations	System Performance	\$TBD
4	Lake County	-	Clermont-Minneola Circulator (Rt. 6)	Operations	System Performance	\$TBD
5	Lake County	-	Double Frequency Routes 1-6	Operations	System Performance	\$TBD
6	Lake County	-	LakeXpress North-South Connection (Four Corners to Leesburg)	Operations	System Performance	\$TBD

Table 9 – Planning Study Priorities

County/Local Roads

Planning Studies Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	Mount Dora/ Lake County	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Road	CR 437	Corridor Study/ Preliminary Design	Capacity	System Performance	Planning/ Preliminary Design	2023/24	\$1,500,000	New Roadway, Not on CMP Network
2	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Extremely Congested (2026)
3	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2026)
4	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2026)
5	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary School/Minneola Charter School/Oak Valley Boulevard)			Area Traffic Study	Safety	System Performance	Planning	2023/24	\$235,000	N/A
6	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Operating at Acceptable Level of Service
7	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Operating at Acceptable Level of Service

State Roads

Planning Studies Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	Lake County	-	SR 19	SR 50 (Groveland)	Main Street (Tavares)	Corridor Study	Capacity	System Performance	Planning	2023/24	\$TBD	Ranges from Congested (2021) to Extremely Congested (2021/2026)
2	Lake County	-	US 441	SR 19/Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Extremely Congested (2026)
3	Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Extremely Congested (2026)
4	Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2021)
5	Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2026)

Top 20 Project

Table 10 – Bridge Project Priorities

Bridges Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	447409-1	Sumter County Bridges 184000, 184002, 184052, 184055 and 184067 Rehabilitation	CR 478A Gant Lake Canal Bridge	CR 728 Big Prairie Canal	Bridge Replacement	Preservation	System Performance	CST	2023/24	\$717,289		
2	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	System Performance	CST	2025/26	\$3,000,000		
3	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	System Performance	CST	2023/24	\$1,200,000		
4	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	System Performance	CST	2023/24	\$1,750,000		
5	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	System Performance	CST	2023/24	\$580,000		
6	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	System Performance	Design	2023/24	\$1,200,000		
7	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	System Performance	Design	2023/24	\$250,000		
8	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	System Performance	Design	2023/24	\$1,000,000		



Appendix 1

Resolution 2022-03

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2022-3

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE 2022 LIST OF PRIORITY PROJECTS AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 USC 134, and 49 USC 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Section 339.175(8)(a), Florida Statutes requires that the MPO is responsible for developing, annually, a list of project priorities ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the List of Priority Projects are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the 2022 List of Priority Projects is based upon project selection criteria that consider, in part, transportation needs and priorities identified by the MPO, local governments, and FDOT, the goals and objectives of the MPO long-range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; the MPO public involvement plan; goals, objectives, and policies of the local government's comprehensive Plan, projects that lend support for economic vitality, community development, business functionality, and the creation or retention of employment opportunities, and

WHEREAS, the 2022 List of Priority Projects must be used by the FDOT in developing the district work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the FDOT has established a deadline of July 1, 2022, for the submittal of new project priorities, pursuant to Section 339.175(8)(b), Florida Statutes, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways, including certain county roadways, has prioritized county transportation projects to address regional county transportation needs within the MPO Area.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The 2022 List of Priority Projects was developed with consideration given to preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and
2. The 2022 List of Priority Projects is consistent with the MPO's adopted long-range transportation plan, *TRANSPORTATION 2045*, which was adopted on December 9, 2020; and
3. The 2022 List of Priority Projects is consistent with the FDOT Strategic Intermodal System Plan; and
4. The 2022 List of Priority Projects was developed in consideration of criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); and
5. The 2022 List of Priority Projects was developed using the procedures of the MPO public involvement plan; and
6. The 2022 List of Priority Projects is hereby endorsed and adopted; and
7. The Chair of the MPO is authorized and directed to submit the 2022 List of Priority Projects to the Florida Department of Transportation, the Chair of the Lake County Board of County Commissioners, and the Sumter County Board of County Commissioners.

Resolution 2022-XX; Lake~Sumter Metropolitan Planning Organization Adopting the 2022 List of Priority Projects

PASSED AND ADOPTED this 22 day of June, 2022.

Lake~Sumter Metropolitan Planning Organization



Dan Robuck, Chair *ELECT*

Approved as to Form and Legality:

 *for*

Melanie Marsh, MPO Attorney



Appendix 2

2022 LSMPO LOPP Process Guidance and Documents

The annual List of Priority Projects (LOPP) is a critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake~Sumter Metropolitan Planning Organization (LSMPO) planning area. The LOPP is the bridge between the Long-Range Transportation Plan and the annual selection of projects to program for funding in FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP).

- » Projects in the LOPP are the highest priority unfunded needs in the MPO area.
- » Each MPO is required to annually develop a LOPP and submit it to FDOT, along with the necessary project information.
- » The 2022 LOPP will be used by FDOT to determine projects that might be added to the FY 2023/24 – 2027/28 Tentative Five-Year Work Program. It will similarly guide LSMPO's development of the TIP for the same period.

The LOPP Structure

The LSMPO LOPP is divided into two categories. Tier 1 consists of the Top 20 highest priority projects. Tier 2 includes other LSMPO priorities, categorized by phase, that have not yet advanced into Tier 1. Additionally, the LOPP includes special purpose lists for modal projects and, as needed, project lists for certain funding programs. The LOPP structure is:

- » **Tier 1**
 - Top 20 Priorities
- » **Tier 2**
 - Construction Project (CST) Priorities
 - Right-of-Way Acquisition (ROW) Priorities
 - Design Project Priorities
 - Project Development & Environment Study (PD&E) Priorities
 - Planning Study Priorities
- » **Special Purpose – Modal**
 - Trail Priorities – Combined list of all trail priorities in Tier 1 and Tier 2. Includes a separate ranking of trail projects as a group.
 - Transit Priorities
- » **Special Purpose – Funding Program Project Lists**
 - As warranted, lists of projects by certain funding programs will be included (see the Project Screening Form for more information)

The LOPP Process

The LOPP is a continuous annual process with the highest priority unfunded projects advancing, phase by phase.

- » A new project will typically be added to the LOPP in Tier 2 unless special circumstances warrant it being added directly to Tier 1. As a Tier 2 project advances forward in priority, its successive phases will move into Tier 1 and ultimately into the Work Program and TIP. For example, if a project's design phase from Tier 1 moves into the Work Program/TIP for funding, the construction phase of that project can advance from Tier 2 into Tier 1.
- » After a Tier 1 project has been fully funded in the Work Program/TIP through construction, it is no longer on the LOPP, opening a space for another project to enter Tier 1.
- » A project in the LOPP can be ranked higher and advance more quickly if matching funding from the local government is available.

Program Stability

From year to year, the highest priority projects in the LOPP will typically remain at the top of the list until they move forward to be programmed for funding in the Work Program and TIP. This consistency over the long-term provides greater predictability for local sponsors, improves coordination with FDOT, and increases priority project success.

Foundation for Project Success

Partnerships are fundamental to the success of transportation project planning and implementation. Your agency is a critical partner in the effort to provide transportation in the LSMPO Planning Area that meets the needs of residents, visitors and businesses. It is important to coordinate closely and communicate regularly with LSMPO, FDOT, and, for municipalities, the respective county government.

For the LOPP, your agency plays a pivotal in ensuring project success through the following:

1. **Complete and Accurate Information** – Ensure that a complete and updated FDOT Project Information Application is on-file or submitted for each project. LSMPO will use a project screening process to aid you in making this determination (see Submitting Projects below).
2. **Project Prioritization** – If your agency is submitting multiple projects, be prepared to provide the approved priority rank for each project when the LOPP is being developed. For example, the top priority should be ranked 1, the next priority should be ranked 2, etc. Local agency ranking is critical because it is a leading factor in determining a project's priority in the LOPP.
3. **Planning Alignment** – Ensure that any project submitted is consistent with your agency's Local Government Comprehensive Plan and the LSMPO Long Range Transportation Plan. It is also important that project information is the same throughout planning documents, so be attentive to providing consistent description, termini, cost estimates, etc.
4. **Local Support** – Clearly define and state any matching funds that your local agency will commit to the project.
5. **Other Funding** – If your agency intends to pursue a particular grant or funding program for the project, please be sure to indicate this on the Project Screening Form.
6. **Responsiveness** – Respond in a timely manner to any information requests from LSMPO or FDOT to ensure the greatest success for your project.

Submitting Projects

An FDOT Project Information Application (PIA) needs to be completed or on-file for all projects being submitted for funding consideration. If a Tier 1 (Top 20) project has a PIA that was completed for the most recent LOPP, it may only be necessary to update key information rather than completing an entirely new application. For example, estimated project costs and project schedule should be revised accordingly.

To begin the process for the 2022 LOPP... submit a Project Screening Form for each of the highest priority projects that your agency would like to include in the LOPP. Even if a project is in the current LOPP, please submit a Project Screening Form to assist the MPO in determining if a new PIA should be completed or the current one needs to be updated. The goal of the Project Screening Form is to provide an efficient approach to filter projects and direct local agency effort to the development of only the necessary applications and information.

The Project Screening Form is targeted to providing information such as the following:

- » Project name
- » Project type
- » Project description and limits
- » Requested phase and estimated cost
- » Confirmation that the project is consistent with the local agency's comprehensive plan and LSMPO's Long Range Transportation Plan
- » Position of the project in the current LOPP
 - Tier 1 (Top 20) project
 - Tier 2 project
 - Not in the current LOPP
- » Potential grant and funding sources being pursued to develop the project

LSMPO will review the submitted Project Screening Forms to identify which projects will require new PIAs and request those new applications from the local agency. The submitted PIAs will then be reviewed through a Project Sufficiency Checklist. The PIA requires more extensive information such as project purpose and need, detailed project cost and schedule information, and related documents and studies, so that FDOT can evaluate the project effectively.

Please note that projects receiving federal funding will often be administered as Local Agency Program (LAP) projects. If so, the project will need to meet statewide and District 5 LAP requirements. Visit <https://www.fdot.gov/programmanagement/lp/lap/d5-lap> for more information. Regardless of funding source, accurate project information will be critical to ensure that the project can move forward with FDOT. Use the Project Sufficiency Checklist to scrutinize the project detail you are providing. This will firmly position the project for future project intake meetings and help avoid last minute information requests by FDOT to meet requirements.

LOPP Prioritization

Projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida’s economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), Florida Statutes). LSMPO will conduct a review and prioritization of submitted projects to ensure that they advance these goals and consider the following:

- » Transportation priorities identified by LSMPO, local governments and FDOT
- » LSMPO’s Long Range Transportation Plan (LRTP)
- » The applicable Local Government Comprehensive Plan
- » FDOT’s Strategic Intermodal System Plan (s. 339.64, F.S.)
- » Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.)
- » Recommendations from the Congestion Management Process
- » LSMPO’s Public Participation Plan
- » Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities

2022 LOPP – Schedule at a Glance

Call for Projects	November 2021 - January 2022
Technical Assistance Meetings with Sponsors	February 2022
Project Information Review	February 2022
Project Prioritization	March 2022
Draft LOPP to Board/Committees	April 2022
Final LOPP to Board/Committees	June 2022
Submission to FDOT	By June 30, 2022

For Questions

Michael Woods, Executive Director

✉ mwoods@lakesumpo.com

☎ (352) 315-0170



List of Priority Projects

Project Screening Form

This form is the first step to submit a project for the 2022 LSMPO List of Priority Projects (LOPP).

Please complete and submit this form for each project by the deadline of January 7, 2022 to Jim Wood at jim.wood@kimley-horn.com (Phone: 407-982-3300). While supporting information is not required to be submitted with this screening form, the sponsoring agency will need to provide more comprehensive and detailed information if the project moves forward.

LSMPO will set up a Technical Assistance meeting with each agency after the submission period is closed. This meeting will be to discuss next steps and provide guidance regarding additional information needs for submitted projects.

1. Applicant/Sponsor

- Agency:
- Contact Person:
- Title:
- Phone Number:
- Email Address:

2. County Location of Project. Select applicable county(s):

- Lake
- Sumter

3. Project Name/ID:

4. Project Limits

From (South or West Termini):

To (North of East Termini):



5. Project Type. Select one:

- Roadway Capacity
- Transit
- Bike/Ped
- Trail
- Intersection
- Traffic Operations
- Other:

6. Project Scope and Description:

7. Requested Project Phase. Select only the next unfunded project phase:

- Planning Study
- Project Development & Environment Study
- Design
- Right-of-Way
- Construction
- Other:



8. Year that *requested project phase* will be ready for production.

Select one:

- 2023/24
- 2024/25
- 2025/26
- 2026/27
- 2027/28

9. Estimated Cost of *requested project phase*: \$

10. Position of *requested project phase* in the approved LOPP. To confirm, review Tables 1-6 in the [LOPP](#). Select one:

- TIER 1 (Top 20)
- TIER 2
- Not in the 2021 LOPP

11. Is the proposed project consistent with the sponsoring agency's comprehensive plan and LSMPO's Long Range Transportation Plan? Note that this will later need to be verified with page references if the project moves forward. Please select:

- Yes
- No

12. Is any local funding committed to the project? Select one and complete the additional information if Yes:

Yes

Amount: \$

Agency(s) providing funding:

No

13. Please list any state or federal grant or funding programs that are currently being pursued to support funding of this project:

14. Is there any other important information to share about this project?



After an agency submits a List of Priority Projects (LOPP) Project Screening Form, LSMPO will conduct a review to determine if a full Project Information Application (PIA) needs to be completed. If a new PIA is determined to be necessary, your agency will need to provide comprehensive project information as outlined in the checklist below. Before submitting the initial Project Screening Form for a project, preview this list and consider whether your agency will be able to provide the information below if a PIA is requested. If a current PIA is not on-file and a new one cannot be sufficiently completed, the project will not move forward.

For questions, contact Mike Woods at mwoods@lakesumtermpo.com or (352) 315-0170.

PIA Sufficiency Checklist Items

- Application dated
- Applicant information completed
- Contact information completed
- Project information completed
- Requested phase(s) marked
- MAP of the project location is attached. *It is critical that a map is provided identifying the project location.*
- Project SCOPE attached (if construction phase, no scope is needed)
- Project Preliminary SCHEDULE is attached and complete
- Project COST ESTIMATE attached (with back-up documentation explaining methodology and/or source of estimate)
- If requesting a construction phase, Right-of-Way Certification is attached. If not, Maintenance maps/records are attached. The following attachments must be included in the package:
 - 1) Signed and sealed plans
 - 2) Engineer's estimate
 - 3) Bid Documents and Specifications Package
 - 4) Signed LAP Construction Checklist
 - 5) Right of Way Certification
 - 6) Environmental Certification
 - 7) All necessary permits
 - 8) LAP Certification
- Project Description completed. *Ensure that full descriptive detail is provided to understand the background, location, and general purpose of the project.*
- Project Purpose and Need Statement completed. *It is important to provide a thorough statement of purpose and need that is consistent with any documented purpose and need information that may already exist for the project.*

List of Priority Projects

Project Sufficiency Checklist

- Copy of study or data supporting need for project attached. *It is critical to attach all prior studies, analysis and/or data that supports and provides justification for the project.*
- Transit/Aviation/Seaport/SIS questions addressed.
- Indicates whether project is on the Federal Aid System
- Copy of Local Government's Comprehensive Plan page(s) referring to project is attached
- Copy of LSMPO's Long Range Transportation Plan page(s) referring to project is attached
- Table on work type, most recent phase, and who is performing work is completed. *It is critical for this table to be fully completed to ensure that FDOT is aware of current project status and detail.*
- Local Agency LAP Certification is attached. *For federally funded projects that will be managed locally, it is critical to include this certification.*
- Table for working type and funding completely filled out for each phase. *As above, it is critical for this table to be fully completed to ensure that FDOT is aware of current project status and detail.*





Appendix 3

Top 20 List of Priority Projects in FDOT Format

Lake-Sumter MPO - 2022 List of Priority Projects - Top 20 (Approved by LSMPO Governing Board on 6/22/2022 - Resolution 2022-03)

Rank	FM #	Project Name	Description	Project Type*	Primary Performance Measure*	Secondary Performance Measure(s)-If Applicable	Proposed Phase*	FY	Cost**	Programmed Phase*	Programmed Phase FY	Programmed Phase Cost**	Additional Programmed Phase*-If Applicable	Additional Programmed Phase FY	Additional Programmed Phase Cost**	Unfunded Phase(s)*	Unfunded Phase Cost**	Additional Unfunded Phase* -If Applicable	Additional Unfunded Phase Cost**
1	427056-1	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista) & South Lake Trail, Phase 3C from 2nd St to Silver Eagle Rd.	Realignment	Capacity	System Performance		CST	2024	\$27,300,000	ROW	2022	\$12,384,561	ROW	2023	\$25,814,445				
2	430132-1	SR 35 (US 301) from SR 44 to CR 470 (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	Road Widening	Capacity	System Performance		ROW	2027	\$27,000,000	Design	2023	\$6,344,000	Design	2026	\$7,200,000	CST	\$79,280,000		
3	409870-1	SR 44 from US 441 to SR 44	Road Widening	Capacity	System Performance		CST	2024	\$23,701,500	Design						ROW	\$975,000		
4	447931-1	Marsh Bend Trail (CR 501) from Corbin Trail to Central Parkway	Roadway Improvements/ ITS	Capacity	System Performance		CST	2024	\$1,462,300	CST	2024	\$1,905,400				CEI	\$336,770		
5	238394-3	SR 500 (US 441) from Perkins Street to SR 44	Road Widening	Capacity	System Performance		CST	2024	\$13,794,537										
6	N/A	Complete Streets US 301 from C-466A to C-44A	Complete Streets	Safety	System Performance		Design	2024	\$2,007,154	Planning						CST			
7	429356-1	SR 500 (US 441) from SR 44 to N of SR 46	Road Widening	Capacity	System Performance		CST	2024	\$22,233,040	ROW	2022		Design	2022					
8	N/A	C 48 from C 469 to Lake/Sumter County Line	Safety Project	Safety	Safety	System Performance	Design	2024	\$2,617,976							CST	\$12,456,335		
9	439665-1	Rolling Acres Road from West Lady Lake Ave. to Griffin Ave.	Road Widening	Capacity	System Performance		Design	2027	\$2,000,000	PD&E	2026	\$900,000				ROW		CST	
10	449454-1	Hammock Ridge Roundabout - Hammock Ridge Rd. at Lakeshore Dr.	Roundabout	Safety	Safety	System Performance	CST	2028	\$1,500,000	Design	2026	\$750,000							
11	441710-1	Round Lake Road Extension from Lake/Orange County Line to Wolfbranch Rd.	Road Widening	Capacity	System Performance		CST	2028	\$30,000,000	ROW	2026	\$9,000,000	Design						
12	441779-1	CR 455 (Hartle Rd) from Lost Lake Rd. to Hartwood Marsh Rd.	Roadway Extension/ Widening	Capacity	System Performance		CST	2025	\$19,800,000	ROW	2023	\$3,000,000							
13	405854-1	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	Multi-use Trail	Bike/Ped	System Performance		ROW	2024	\$19,000,000	PD&E						Design		CST	\$11,000,000
14	N/A	CR455 (Hartle Rd) from Hartwood Marsh Rd to CFX Lake-Orange Connector	Roadway Extension	Capacity	System Performance		Design	2024	\$3,000,000	PD&E						CST	\$40,000,000		
15	N/A	Citrus Grove Road Phase II & V from W. of Scrub Jay Lane to Grassy Lake Rd. (Phase II) / from Florida's Turnpike to Blackstill Lake Dr. (PhaseV)	New Corridor/ Road Widening	Capacity	System Performance		CST	2025	\$9,000,000	Design			ROW			CEI	\$800,000		
16	N/A	CR 437 Realignment	New Corridor/ Road Widening	Capacity	System Performance		CST	2025	\$4,000,000	ROW	2024	\$2,500,000				CEI	\$400,000		
17	447410-1	Micro Racetrack Road from CR 466A to Lake Ella Rd.	Paved Shoulders	Safety	Safety	System Performance	ROW	2027	\$5,000,000	Design	2026	\$450,000				CST			
18	N/A	Hartwood Marsh Road from Regency Hills Drive to Innovation Lane	Road Widening	Capacity	System Performance		Design	2024	\$1,500,000	PD&E						ROW		CST	
19	N/A	Lake Minneola Shores & Jalarmy Rd Roundabout from Lake Minneola Shores to Jalarmy Road	Roundabout	Operations	System Performance		CST	2025	\$1,200,000	Design									
20	N/A	Vista Ridge Drive/Wolf Branch Innovation Blvd from Niles Road to CR 437	New Corridor	Capacity	System Performance		Planning	2024	\$1,500,000							Design		CST	

MPO Staff

Executive Director

Michael F. Woods

Financial Coordinator

Doris LeMay

Member Governments

Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

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