

Date | Time: October 11, 2023 | 3 PM

Lake-Sumter MPO - Community Advisory Committee (CAC) Meeting - October 2023 Oct 11, 2023, 3:00 – 5:00 PM (America/New York)

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OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow member virtual voting.

I. AGENDA UPDATE

Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

III. CONSENT AGENDA

Recommendation for approval is requested for Consent Agenda Items.

- A. Approval of June 14, 2023, CAC Meeting Minutes
- B. Transportation Improvement Program (TIP) Retroactive Approval of Resolution 2023-11 Amending the 2024-2028 Transportation Improvement Program (TIP). The MPO processed an Emergency TIP Amendment as per the MPO Bylaws.

Retroactive Approval of Resolution 2023-12 Amending the 2024-2028 TIP. The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll Forward projects from the FDOT Work Program for fiscal year 2024.

i. Resolution 2023-11 Amending the 2024-2028 TIP



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ii. Resolution 2023-12 Amending the 2024-2028 TIP.

C. Unified Planning Work Program (UPWP)

Retroactive Approval of Resolution 2023-13 Amending the 2023-2024 UPWP Amendment. The MPO processed non-financial text amendment for a consultant Work Task Order (WTO) for the MPO Freight Assessment and Summary Report. See Attached

i. Resolution 2023-13 Amending the UPWP

Approval to Amend the 2023-2024 Unified Planning Work Program (UPWP). See description below.

(1) Amendment 8 moving FY 2023 \$124,005 FTA Funds (G1X23) to FY 2024

(2) Amendment 9 moving FY 2023 \$120,915 FTA Funds (G2761) to FY 2024

D. List of Priority Projects (LOPP)

Approval of Resolution 2023-14 Amending the 2023 List of Priority Projects (LOPP) to include the C 470 Outlet River Bridge Replacement Project for submittal to the Rural Surface Transportation Grant Program.

- i. C470 Outlet River Bridge Replacement Grant Application
- E. Lake~Sumter MPO Transportation Performance Measures and Targets for Safety PM1

Approval of Resolution 2023-15 Adopting the statewide performance measure targets for Safety. Biannual approval of the PM1 Safety targets as set by FDOT on August 31, 2023. As in prior years the statewide target for all five measures are set at zero. The 2023 Highway Safety Implementation Program Annual Report and the 2023 Highway Safety Implementation Program Implementation Plan are attached for your reference. MPOs must either support the statewide targets or establish targets for their planning area.

- i. Resolution 2023-15 Approving the PM1 Safety Targets at zero.
- ii. 2023 Highway Safety Implementation Program Annual Report
- iii. 2023 Highway Safety Implementation Program Implementation Plan

IV. DISCUSSION ITEMS

A. 2024 List of Priority Projects – Call for new projects, and review of projects for resubmission.

The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.

i. 2024 LOPP Presentation

B. 2045 LRTP Amendment



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In July 2023, the MPO received a request from FTE to amend the 2045 LRTP, updating FTE projects to reflect the departments Work Program. At this time, the MPO is requesting that the submission of any new or revised state, county or municipal projects awarded using federal funds be included in this LRTP amendment process, which will begin in November 2023

i. Request for Update to the Lake~Sumter MPO 2045 LRTP

C. Lake County 2023 Transit Development Plan Major Update

The Transit Development Plan (TDP) Major Update is a 10-year planning, policy, and service development tool required by the Florida Department of Transportation (FDOT) to qualify for State of Florida Public Transit Block Grant (PTBG) Program funding. The 2023 TDP Major Update represents LakeXpress' strategic vision for public transportation and enhanced connectivity across Lake County for residents and visitors.

i. Lake County Transit Development Plan Webpage

D. SUN Trail Notice of Funding

FDOT to solicit REQUESTS FOR FUNDING Regional and Individual Trail projects through the Shared-Use Nonmotorized (SUN) Trail program for inclusion in the work program development cycle. Projects programmed this cycle will be funded as early as Fiscal Years 2029/30. To be eligible for consideration to receive TLWR, applicants must submit a separate, complete "Request for Funding", with all applicable project information, including required signatures for each eligible unfunded Regional or Individual Trail project through the Grant Application Process online system (GAP) during the open solicitation. As of today, the solicitation period is open from September 27, 2023, and close at 2:00 p.m., Eastern Standard Time (EST), December 20, 2023, Hard deadline.

i. SUN Trail Request for Funding Notice

V. PRESENTATIONS, STATUS REPORTS

- A. FDOT Report Jonathan Scarfe, MPO Liaison Administrator The FDOT Work Program Public hearing week (virtually online at www.fdot.gov/WPPH/District5) will be from Oct 16th-20th. 2023. And the in-person meeting date will be <u>Tuesday, Oct 17th, 2023,</u> <u>from 3:00-5:30 PM</u> at the FDOT D5 district office at 719 S. Woodland Blvd, DeLand, FL 32720. FDOT September Construction Report
- B. FTE Report Siaosi Fine. FTE September Construction Report
- C. County, City Updates, Committee Member Comments

VI. ADJOURNMENT NEXT MEETING: NOVEMBER 8, 2023@ 3 P.M.

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE



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MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes Lake~Sumter Metropolitan Planning Organization Community Advisory Committee (CAC) Meeting

Wednesday, June 14, 2023 Regular Meeting, 3:00 p.m.

1300 Citizens Blvd, Suite 175 Leesburg, Florida 34748 Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Egor Emery called the meeting to order at 3:02 p.m. Confirmation was made of the meeting being properly noticed, and a quorum was present. (4 members present).

Members Present

Egor Emery Greg Lewis Fernando Perez III John Komoroske Jerry Prince Nicolas Hemes Mason Allen T.J. Fish

Members Absent

Stuart Kramlich Kenneth Daniels Matthew Silbernagel Christopher Barnhart Timothy J. Bailey Vincent Niemiec Dan Vincent Meghan Desoto Joe Wynkoop Jose Lopez

Staff Present

Mike Woods Doris LeMay Lake County Lake County Lake County Sumter County Sumter County Sumter County City of Mount Dora City of Tavares

Lake County Lake County Lake County Lake County Lake County City of Clermont Town of Lady Lake City of Mascotte Multimodal Town of Montverde City of Webster

Executive Director Financial Coordinator

II. AGENDA UPDATE – None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS - None

IV. CONSENT AGENDA

- **A.** Approval of April 12, 2023, Meeting Minutes
- **B.** 2023-2024 Unified Planning Work Program (UPWP) Amendment

Motion was made by T.J. Fish, seconded by Jerry Prince to approve Items A- B of the Consent Agenda as presented - **motion passed by 4-0**.

V. ACTION ITEMS

A. 2023 List of Priority Projects -Jim Wood, Kimley Horn Associates provided an overview of the 2023 List of Priority Projects. Mike Stephens suggested the following Page 12 SunTrail LOPP projects list: Move #8 Leesburg Wildwood Trail to bottom of list, Move # 11 North Lake Trail segment 1 to the #8 slot. Putting North Lake Trail Segment 2 (#7) next to North Lake Trail Segment 1 (now #8). Discussion continued.

Motion was made by T.J. Fish to approve the 2023 Draft LOPP with the changes mentioned, seconded by Jerry Prince - **motion passed by 4-0.**

B. 2024-2028 Transportation Improvement Program (TIP) – Consideration of Resolution 2023-5 Approving the FY2024-2028 Transportation Improvement Program. Alexandra LaPorte, HDR provided updates.

Motion was made by Jerry Prince to approve the Resolution 2023-5 adopting the TIP for FY2024-2028 as presented, seconded by Nicolas Hemes - **motion passed by 4-0**.

C. 2045 Long Range Transportation Plan Amendment (LRTP) – Consideration of Resolution 2023-6 Amending the Transportation 2045 Long Range Transportation Plan. Mike Vaudo, Kimley Horn & Associates, Inc. provided overview.

Motion was made by T.J. Fish to approve the Resolution 2023-6 amending the 2045 LRTP as presented, seconded by Jerry Prince - **motion passed by 4-0.**

VI. PRESENTATIONS, STATUS REPORTS

- A. Transit Update
- **B.** FDOT Report
- **C.** FTE Report
- **D**. County, City Updates, Committee Member Comments
- VII. ADJOURNMENT There being no further business, meeting adjourned at 3:56 p.m.

Egor Emery, Chair

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-11

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); FINDING THIS TO BE AN EMERGENCY RESOLUTION; AMENDING THE FY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCREASE THE FUNDING FOR FM# 445297-1 (SR 19) BY \$6,571,474, FM# 445295-1 (SR 471) BY \$11,806,945, AND FM# 450772-1 SR 50/SR 471) BY \$1,192,985; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake[~]Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and U.S.C Title 49-5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2023-2027 TIP was approved by the MPO on June 22, 2022, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FDOT requested on May 5, 2023, that the TIP be amended to incorporate an increase in funding for FM# 445297-1 (SR 19) of \$6,571,474, FM# 445295-1 (SR 471) of \$11,806,945, and FM# 450772-1 SR 50/SR 471) of \$1,192,985; and

WHEREAS, the Chairman of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Governing Board for ratification at the next regularly-scheduled meeting.

NOW, THEREFORE, BE IT RESOLVED by the Chairman of the MPO that:

- 1. Due the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
- 2. The Chairman of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled Emergency Revisions and Amendments. This resolution will come before the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
- 3. The Chairman hereby amends the MPO FY 2023-2027 Transportation Improvement Program to
 - Increase the funding for FM# 445297-1 (SR 19) by \$6,571,474 a.
 - Increase the funding of FM# 445295-1 (SR 471) by \$11,806,945 b.
 - Increase the funding of FM# 450772-1 (SR 50/SR 471) by \$1,192,985 C.
- The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to 4. submit the FY 2023-2027 TIP Amendment to the:
 - Federal Highway Administration (FHWA) through the Florida Department of a. Transportation (FDOT).
 - Federal Transit Administration (FTA) through FDOT. b.
 - Federal Aviation Administration (FAA). C.

APPROVED this 1/ TA day of JULY 2023.

Lake~Sumter Metropolitan Planning Organization

raig U. Uster

Craig Estep, Chairman

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

Resolution 2023-11 FY 2023-2027 TIP Amendment July 2023 Page 2 of 2





Amendment # 3

APPROVED JUNE 22, 2022

AMENDMENT #1- SEPTEMBER 23, 2022 AMENDMENT #2- FEBRUARY 22, 2023 AMENDMENT #3 - JULY 11, 2023

Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748





RON DESANTIS GOVERNOR

May 5, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #445297-1 received an additional funding increase of more than \$2M and 20% to adjust for cost estimate increases and inflationary factors. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the project on schedule in production.

Projects #445295-1 and #450772-1 are projects programmed in FY 2024 and are requested to be added to the current TIP to prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

www.fdot.gov

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of Stevens Ave to CR 452	2.86 miles	CST	ACNR DDR DIH DS SL Total	\$ 4,686,079 \$ 10,280 \$ 10,280 \$ 1,525,723 <u>\$ 339,112</u> \$ 6,571,474	2024
445295-1	SR 471	CR 478A to SR 35/US 301	10.474 miles	PE Phase Total CST Phase Total Project Total	ACSN DIH SN DDR DIH SA SM SN	\$ 100,000 \$ 10,000 \$ 1,150,000 \$ 1,260,000 \$ 3,947,450 \$ 10,900 \$ 5,450,000 \$ 1,032,382 \$ 106,213 \$ 10,546,945 \$ 11,806,945	2024
450772-1	SR 50/SR- 471	West of CR-739 to East of SR-471/ Tarrytown Rd	.943 miles	PE Phase Total CST Phase Total Project Total	DIH SM DDR DIH SA SL	\$ 10,000 \$ 300,000 \$ 310,000 \$ 768,915 \$ 10,900 \$ 97,526 \$ 5,644 \$ 882,985 \$ 1,192,985	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

Rakent House

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT Katherine Alexander-Corbin, FDOT Melissa McKinney, FDOT Jennifer Link, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program FDOT D5 Local Programs



AN



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2023 - 2027

TIP Information		(SIS Project: Non-	-SIS	htt	p://map	s.google.com/mag	os?q=28	.6788041294746,-8	2.0547822184152
FM Number: Project Name:							Panasofik		umterville EC47	0
Project Segment:		28A To SR 35/US 301			£		-			7 3 3
From:		0,110 011 00,00 001					11			
То:		01			- Sec		16	1.00	-	- Martin State
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Begin Milepost:								4	1	· ·
End Milepost:	N/A						Bushnel			
Work Program Category:	Highways				ele-	1	Disnie			R
County:	Sumter Cou	inty			476			_	EC 48 Cen	ter Hill
LRTP Page:	N/A						1			S Pla
Project Length:	10.474 Mile	25					/		2 8	
Amended:	Yes - Amen	es - Amendment Packet: 3							10	
Work Description:	Resurfacing	Webster								
Responsible Agency:	FDOT					Safe	ty/Operations/TS	SMO Pro	ojects —— Othe	er Projects
Project Description:	SR 471 Fror	m CR 478A To SR 35/U	S 301							
Historical Cost:	\$0	TIP Cost:	\$11,806,945		Future Cost:	\$0		Tot	al Cost: \$11,80)6,945
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACNR	Federal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$106,213.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4452951



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2023 - 2027

Planning Organization										
TIP Information		S	IS Project: Non-	SIS	<u>htt</u>	o://maps	.google.	com/map	<u>s?q=28.845428023</u>	9285,-81.68473066859
FM Number:	4452971					WCoun		V-DIS		
Project Name:	SR 19						Road 44	100	[19]	
Project Segment:	From North	Of Stevens Ave To CR 4	452			19 County Road 44 Inde Road 19 County Road 44				
From:	North Of Ste	evens Ave				Trout Lake				
То:	CR 452									
Begin Milepost:	0.029								A DECT	
End Milepost:	12.523								Eustis	E Orange Ave 44
Work Program Category:	Highways								19	s and s
County:	Lake County	,						þ		Rd
LRTP Page:	PG. 2-3							otoOt	E Lakeview	Ave
Project Length:	2.86 Miles						Lake	For		
Amended:	Yes - Amenc	Iment Packet: 3							st	Cro
Work Description:	Resurfacing					Or	E	1 st	Kurt	Heat
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 19 From	North Of Stevens Ave	To CR 452							
Historical Cost:	\$1,084,805	TIP Cost:	\$6,571,474		Future Cost:	\$0			Total Cost:	\$7,656,279
Cost by Year and P	hase				-					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$13,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,805.00
Construction	ACNR	Federal	\$0.00	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00

DDR

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DS

SL

State 100%

State 100%

State 100%

Federal

Construction

Construction

Construction

Construction

\$0.00 \$10,280.00

\$0.00 \$10,280.00

\$0.00 \$1,525,723.00

\$0.00 \$339,112.00

\$0.00

\$0.00

\$0.00

\$0.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

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FM #: 4452971

FM #: 4507721

\$300,000.00

\$768,915.00

\$10,900.00

\$97,526.00

\$5,644.00



Preliminary Engineering

Construction

Construction

Construction

Construction

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2023 - 2027

TIP Information		S	SIS Project: SIS		<u>h</u>	http://ma	ps.googl	e.com/m	aps?q=28.5551841	191388,-82.062	1283975944
FM Number:	4507721				1		and the state				
Project Name:	SR 50 / SR 4	471			- Ar						
Project Segment:	From West of	of CR 739 To East Of SI	R 471 / Tarrytown Ro	1	-44						· *
From:	West of CR	739			1						
То:	East Of SR 4	171 / Tarrytown Rd									
Begin Milepost:	N/A										
End Milepost:	N/A				-		-	-			Tarryto
Work Program Category:	Highways								137		1
County:	Sumter Cou	nty							Soad Coad		1
LRTP Page:	N/A				0				nty F		20 0 E.
Project Length:	0.943 Miles								Cou		
Amended:	Yes - Ameno	lment Packet: 3									0 0
Work Description:	Resurfacing				1	* 1	1	8	1.1	1.1	8
Responsible Agency:	FDOT				-	— Saf	ety/Ope	rations/	TSMO Projects -	Other Pro	jects
Project Description:	SR 50 / SR 4	471 From West of CR 7	39 To East Of SR 47	L / Tarry	/town Rd						
Historical Cost:	\$0	TIP Cost:	\$1,192,985		Future Cost	: \$0			Total Cost:	\$1,192,985	
Cost by Year and P	hase										
PHASE	FUND CODE						2026				
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	

\$0.00

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\$0.00 \$300,000.00 \$0.00 \$0.00

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Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023 - 12

EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2024

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the FYs 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2024 2028 TIP is hereby endorsed and amended (Exhibit A),
- 2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2024 2028 TIP to the following:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 20 day of September ,2023.

Lake~Sumter Metropolitan Planning Organization

Elect Rolfson, Chain Cal

Craig Estep, Chair-

Approved as to Form and Legality: Rachel Barthemit

Rachel Bartolowits, MPO Attorney



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

July 5, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The MPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

Sincerely, Raking Hunin

Rakinya Hinson MPO Liaison FDOT District Five

c: Kellie Smith, FDOT Melissa McKinney, FDOT D5-Work Program PAGE 1

LAKE-SUMTER MPO

TTEM NUMBER: 238275 2

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

4,578,658

444,593

518,520

274,800

753,171

374,341

52,993

94,695

2,995,766 6,644,397

2,816,880

2,623,603

1,213,804 117,649

18,973,481

5,402,967

7,185,554

56,579,320

436,932

103,926

186,187

122,520

192,741

282,566

13,686

358,995

153,106

636,507

100,773

2,237,167

2,435,957

8,988 1,342,078

599,762

19,800

5,000 451,954

ALL YEARS

ITEM NUMBER DISTRICT:05 ROADWAY ID	5		PROJECT DESCRIPTION	COUNTY:LA	M W OF US 441 TO E KE JECT LENGTH: 1.185			F WORK:ADD L ANES EXIST/I
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028
PHASE:	PRELIMINARY		PONSIBLE AGENCY: MA	NAGED BY FDOT				
	DDR	4,578,658	0	0	0	0	0	
	DIH	441,434	3,159	0	0	0	0	
	DS	518,520	0	0	0	0	0	
	WKOC	274,800	0	0	0	0	0	
PHASE:			ENCY: MANAGED BY FD					
	DDR	753,171	0	0	0	0	0	
	DIH	374,341	0	0	0	0	0	
	DS	52,993	0	0	0	0	0	
	PKED	2,995,766	0	0	0	0	0	
	WKBL	6,644,397	0	0	0	0	0	
	WKOC	2,816,880	0	0	0	0	0	
PHASE:	RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT				
	DDR	94,695	0	0	0	0	0	
PHASE:	CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT				
	CM	2,623,603	0	0	0	0	0	
	DDR	1,213,804	0	0	0	0	0	
	DIH	85,232	32,417	0	0	0	0	
	DS	599,762	0	0	0	0	0	
	GFSL	19,800	0	0	Ű	0	0	
	PKED	18,973,481	ů 0	ő	Ő	Ö	ő	
	SA	5,396,695	6,272	Ö	0	0	0	
	SL	5,000	0,272	0	0	0	0	
	WKBL		0	0	0	0	0	
	WKOC	451,954 7,185,554	0	0	0	0	0	
PHASE:	ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT				
	PKED	436,932	0	0	0	0	0	
TOTAL 23827	75 2	56,537,472	41,848	0	0	0	0	
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION	COUNTY:LA	STA VIEW LANE TO E KE JECT LENGTH: 1.042			F WORK:ADD L ANES EXIST/I
		LESS						GREATER
	FUND	THAN						THAN
	CODE	2024	2024	2025	2026	2027	2028	2028
PHASE:	PRELIMINARY DDR	ENGINEERING / RES 103,926	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	
	DIH	186,187	ő	0	0	ő	0	
	DIN DS	122,520	0	0	0	0	0	
			0	0	0	0	0	
	EB	8,988	0	0	0	0	0	
	SA	1,342,078	U	U	U	U	0	
PHASE:			ENCY: MANAGED BY FD					
	DDR	192,741	0	0	0	0	0	
	DIH	282,566	0	0	0	0	0	
	DS	13,686	0	0	0	0	0	
	PKED	2,237,167	0	0	0	0	0	
	WKBL	358,995	0	0	0	0	0	
	WKOC	2,435,957	0	0	0	0	0	

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 153,106 DDR 0 WKBL 636,507 0 100,773 0

WKOC

PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE

NON-SIS DD LANES & RECONSTRUCT T/IMPROVED/ADDED: 2/ 0/ 4

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NON-SIS

ALL YEARS

DD LANES & RECONSTRUCT

T/IMPROVED/ADDED: 2/ 0/ 4

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	549,907	34,564	0	0	0	0	0	584,471
DIH	78,193	17,776	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	309,071	0	0	0	0	0	0	309,071
TOTAL 238275 3	15,928,398	52,340	0	0	0	0	0	15,980,738
TOTAL PROJECT:	72,465,870	94,188	0	0	0	0	0	72,560,058

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	SR 19 FROM CR 48 TO COUNTY:LAK PROJ		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	158,353	4,474	0	0	0	0	0	162,827
SL	998,188	0	0	0	0	0	0	998,188
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT					
DDR	865,498	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	70,251
SA	56,957	2,051	0	0	0	0	0	59,008
SL	2,943,445	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMEN	ITAL / RESPONSIBLE A	GENCY: MANAGED BY FD	OT					
DDR	194,900	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	0	242,744
TOTAL 238319 1	5,491,108	503,821	0	0	0	0	0	5,994,929
TOTAL PROJECT:	5,491,108	503,821	0	0	0	0	0	5,994,929

ITEM NUMBER:238394 3 DISTRICT:05 ROADWAY ID:11010047	1	PROJECT DESCRIPTION:		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DDR DIH	Y ENGINEERING / RESI 1,980,187 125,553	PONSIBLE AGENCY: MAN 0 2,227	AGED BY FDOT 0 0	0 0	0 0	0 0	0 0	1,980,187 127,780
PHASE: RIGHT OF W	AY / RESPONSTRUE AG	ENCY: MANAGED BY FDO	т					
DDR	1,071,841		0	0	0	0	0	1,071,841
DIH	542,425	0	0	0	0	0	0	542,425
DS	14,369	0	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	0	3,320,591
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT					
DDR	54,094	0	0	0	0	0	0	54,094
TOTAL 238394 3	16,142,004	2,227	0	0	0	0	0	16,144,231

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:2383 DISTRICT:05 ROADWAY ID:11040		PROJECT DESCRIE	TYPE OF	F WORK:SIDEWALK ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 0/ 0				
FUND CODE		2024	2025	2	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELI	MINARY ENGINEERING /		. MANAGED BY FD	OT					
DDR DIH	139,9 21,0		0 0	0 0	0 0	0 0	0 0	0 0	139,987 21,081
PHASE: CONST	RUCTION / RESPONSIBLE	AGENCY: MANAGED H	BY FDOT						
DDR	170,1	14	0	0	0	0	0	0	170,114
DIH	6,1	81 1,	318	0	0	0	0	0	7,499
DS	4,9		0	0	0	0	0	0	4,987
TOTAL 238394 5	342,3	50 1.	318	0	0	0	0	0	343,668
TOTAL PROJECT:	16,484,3		545	0	0	0	0	0	16,487,899

ROADWAY ID:1104000	0		PROJ	ECT LENGTH: 4.157M		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESP	ONSTRUE AGENCY: MAN	IAGED BY FDOT					
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,074	980	0	0	0	0	0	365,054
DS	229,780	0	Ő	0	0	ů 0	ů 0	229,780
EB	1,640,961	Ő	õ	Ő	Ő	ő	Ő	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT C	F WAY / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	ንሞ					
DDR	13,407,938		0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RATIRON	D & UTILITIES / RESPONS	STRLE AGENCY: MANAGE	D BY FDOT					
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRU	ICTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDC)ፐ					
ACSA	3,332,475	0	0	0	0	0	0	3,332,475
ACSL	0	2,119	Ō	Ō	Ō	Ō	Ō	2,119
CM	5,731,128	0	0	0	0	0	0	5,731,128
DDR	4,724,820	0	0	0	0	0	0	4,724,820
DS	290,038	0	0	0	0	0	0	290,038
GFSA	12,774,729	0	0	0	0	0	0	12,774,729
GFSL	3,027,653	0	0	0	0	0	0	3,027,653
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	162,276	0	0	0	0	0	0	162,276
SL	14,072,110	104,407	0	0	0	0	0	14,176,517
TOTAL 238395 5	74,250,671	126,708	0	0	0	0	0	74,377,379
TOTAL PROJECT:	74,250,671	126,708	0	0	0	0	0	74,377,379

PAGE 4 Lake-sumter mpo			OFFIC MPO == HJ	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT CHWAYS	ATION			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
ITEM NUMBER:410675 1 DISTRICT:05 ROADWAY ID:11140000		PROJECT DESCRIPTION:	COUNTY:LAK				F WORK:PD&E/EMO STUD ANES EXIST/IMPROVED/.	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / I DIH DS TOTAL 410675 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 57,954 670,450 728,404 728,404	: MANAGED BY FDOT 2,691 2,691 2,691 2,691	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	60,645 670,450 731,095 731,095
ITEM NUMBER:423347 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES 72	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	0	0	0	0	72
PHASE: CONSTRUCTIO DDR DIH TOTAL 423347 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 1,761,138 25,777 1,786,987 1,786,987	GENCY: MANAGED BY FDC 0 573 573 573 573	OT 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,761,138 26,350 1,787,560 1,787,560
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE OF	WORK:NEW ROAD CONS	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / H DIH LF	RESPONSIBLE AGENCY 89,476 763,583	MANAGED BY FDOT 2,659 0	0 0	0 0	0 0	0 0	0	92,135 763,583
PHASE: PRELIMINAR' ART ARTW DDR DIH DS LF SA	Y ENGINEERING / RES 950,000 150,000 982,582 375,517 53,802 111,199 1,615,124	SPONSIBLE AGENCY: MAN 0 0 1,348 0 0 0	IAGED BY FDOT 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	950,000 150,000 982,582 376,865 53,802 111,199 1,615,124
PHASE: RIGHT OF WA ACNP ART ARTW BNIR DDR DIH DS LFR NHPP	AY / RESPONSIBLE A(622,314 36,830 0 1,608,292 169,198 53,293 3,845,132 388,403	GENCY: MANAGED BY FDC 5,971,759 2,610,771 9,061,087 7,750,000 0 344,633 0 5,999,868 0	OT 6,248,964 0 3,411,504 0 190,000 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	$12,843,037\\2,647,601\\12,472,591\\7,750,000\\1,608,292\\703,831\\53,293\\9,845,000\\388,403$

PAGE	5
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PHASE: RAILROAD & U	TILITIES / RESPONSIBL	E AGENCY: MANAGED BY	FDOT	0	0	0	1 000 000	1 000 000
ACNP	0	0	U	U	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACNP	0	0	0	0	0	0	44,182,240	44,182,240
DIH	0	0	0	0	0	0	335,440	335,440
PHASE: CONTRACT INC	ENTRES / DECDONCIDIE	AGENCY: MANAGED BY	FDOT					
ACNP	CNIIVES / RESPONSIBLE	AGENCI: MANAGED BI	0	0	0	0	220,000	220,000
							,	,
PHASE: ENVIRONMENTA		Y: MANAGED BY FDOT						
SL	282,800	0	0	0	0	0	0	282,800
PHASE: LOCAL ADVANC	E REIMBURSE / RESPONS	IBLE AGENCY: MANAGEI	BY FDOT					
DDR			0	9,845,000	0	0	0	9,845,000
TOTAL 427056 1	12,097,545	31,742,125	9,850,468	9,845,000	0	0	45,737,680	109,272,818
TOTAL PROJECT:	12,097,545	31,742,125	9,850,468	9,845,000	0	0	45,737,680	109,272,818

ITEM NUMBER:427562 1 DISTRICT:05 ROADWAY ID:11110000	PROJ	ECT DESCRIPTION:SR 44 B	RIDGE # 110063 PAIN COUNTY:LAKE PROJECT LENG			*NON-SIS* /REHABILITATION ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2024 2	024 2025	2026	2027	2028	GREATE THAN 2028	R	ALL YEARS
PHASE: PRELIMINARY BRRP	ENGINEERING / RESPONS 111,763	IBLE AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	111,763
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
BRRP	1,205,426	0	0	0	0	0	0	1,205,426
DIH	40,746	4,208	0	0	0	0	0	44,954
TOTAL 427562 1	1,357,935	4,208	0	0	0	0	0	1,362,143
TOTAL PROJECT:	1,357,935	4,208	0	0	0	0	0	1,362,143

ITEM NUMBER:429606 2 DISTRICT:05 ROADWAY ID:11090000		PROJECT DESCRIPTION	COUNTY: LAP	KE JECT LENGTH: .002	*NON-5 TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0,				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREAT THAN 2028	ER	ALL YEARS
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	GENCY: MANAGED BY SU	MTER ELECTRIC COOPER	RATIVE INC					
EB	526	0	0	0	(0	0	0	526
HSP	45,930	380	0	0		0	0	0	46,310
TOTAL 429606 2	46,456	380	0	0		0	0	0	46,836
TOTAL PROJECT:	46,456		0	0		0	0	0	46,836

ITEM NUMBER:430253 DISTRICT:05 ROADWAY ID:11530000		PROJECT DESCRIP	TION:CR-466A FROM EAS COUNTY I	NSETTIA AVENUE TYPE OF WORK:ADD LANES & RECONST LANES EXIST/IMPROVED/ADDED:					
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028		ALL YEARS
PHASE: CONSTRUC	TION / RESPONSIBL	E AGENCY: RESPONSIB	LE AGENCY NOT AVAILAN	BLE					
CIGP		0 3,611,	561	0	0	0	0	0	3,611,561
LF		0 7,445,		0	0	0	0	0	7,445,528
TOTAL 430253 6		0 11,057,	089	0	0	0	0	0	11,057,089
TOTAL PROJECT:		0 11,057,		0	0	0	0	0	11,057,089

ROADWAY ID	R:430975 5 5 9:		PROJECT DESCRIPTION	LAKE-WEKIVA TRA COUNTY			DS TO SR 46			WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
PHASE:		Y ENGINEERING / RES		NAGED BY FDOT	•	0			0	<u>^</u>	000 50
	TALL TALT	229,780 27,903	0 0		0 0	0 0	0 0		0 0	0 0	229,780 27,903
PHASE:		ON / RESPONSIBLE AG		ЭT							
	LF	582	0		0	0	0		0	0	58
	SL	584,856	0		0	0	0		0	0	584,85
	SN	2,099,838	0		0	0	0		0	0	2,099,83
	TALL	5,000	0		0	0	0		0	0	5,00
	TALN	229,105	0		0	0	0		0	0	229,10
	TALT	241,182	550		0	0	0		0	0	241,73
TOTAL 4309	75 5	3,418,246	550		0	0	0		0	0	3,418,79
ITEM NUMBE DISTRICT:0 ROADWAY ID			PROJECT DESCRIPTION	COUNTY			ST TO SR 46			WORK:BIKE PATH/TRA NES EXIST/IMPROVED/	
	FUND	LESS THAN								GREATER THAN	ALL
	CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
	SA TALL	0 80,071	1,000		0 0	0 0	0		0	0	1,00 80,07
TOTAL 4309 TOTAL PROJ		80,071 3,498,317	1,000 1,550		0 0	0 0	0		0 0	0 0 0	81,07
TOTAL PROJ	ECT: R:432333 1	3,498,317			0 VIENDA CENTRAL	0	0	INE	0	0 0	81,07
ITEM NUMBE	ECT: R:432333 1	3,498,317	1,550	COUNTY	0 VIENDA CENTRAL	0 /GRIFFIN	0 AVE TO SUMTER CO LI	INE	0 0 TYPE OF	0	81,07 3,499,86 *NON-SIS*
ITEM NUMBE DISTRICT:0	ECT: R:432333 1 5 0:11230000	3,498,317 LESS	1,550	COUNTY	0 VIENDA CENTRAL :LAKE	0 /GRIFFIN	0 AVE TO SUMTER CO LI	INE	0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0
	ECT: R:432333 1	3,498,317	1,550	COUNTY	0 VIENDA CENTRAL :LAKE	0 /GRIFFIN	0 AVE TO SUMTER CO LI	2028	0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/	81,07 3,499,86 *NON-SIS*
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: 2R:432333 1 5 0:11230000 FUND CODE 	3,498,317 LESS THAN 2024	1,550 PROJECT DESCRIPTION	COUNTY 2025	0 VIENDA CENTRAL :LAKE PROJECT LENGTH	0 /GRIFFIN	O AVE TO SUMTER CO LI I		0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: :::432333 1 :: ::11230000 FUND CODE PRELIMINAR:	3,498,317 LESS THAN 2024 Y ENGINEERING / RES	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA	COUNTY 2025	0 VIENDA CENTRAL CLAKE PROJECT LENGTH 2026	0 /GRIFFIN : 1.155M	O AVE TO SUMTER CO LI I 2027		0 0 TYPE OF LA	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS
TOTAL PROJ	ECT: 2R:432333 1 5 0:11230000 FUND CODE 	3,498,317 LESS THAN 2024	1,550 PROJECT DESCRIPTION	COUNTY 2025	0 VIENDA CENTRAL :LAKE PROJECT LENGTH	0 /GRIFFIN	O AVE TO SUMTER CO LI I		0 0 TYPE OF	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTIO	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL CENTRAL PROJECT LENGTH 2026 2026	0 /GRIFFIN : 1.155M	0 AVE TO SUMTER CO LI I 2027 0 0		0 0 TYPE OF LAI	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL CLAKE PROJECT LENGTH 	0 /GRIFFIN : 1.155M	0 AVE TO SUMTER CO LI I 2027 0		0 0 TYPE OF LAT	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 :11230000 FUND CODE PRELIMINARY DIH DS CONSTRUCTION DER DIH	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0	0 /GRIFFIN : : 1.155M 0 0 0	0 AVE TO SUMTER CO L3 I 2027 0 0 0 0		0 0 TYPE OF LAI 0 0 0	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTIO DER DIH DS	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869 993,412	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL :LAKE PROJECT LENGTH 2026 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0		0 0 TYPE OF LAI	0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 0:11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTION DER DIH DS NHRE	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869 993,412 103,085	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0	0 /GRIFFIN : : 1.155M 0 0 0	0 AVE TO SUMTER CO L3 I 2027 0 0 0 0		0 0 TYPE OF LAI 0 0 0	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41 103,08
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 11230000 FUND CODE PRELIMINARY DIH DS CONSTRUCTION DER DIH DS NHRE SA	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 ON / RESPONSIBLE AG 12,424 83,869 993,412 103,085 1,267,164	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 8,516 0 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LAI 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41 103,08 1,267,16
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: PR:432333 1 5 0:11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTION DER DIH DS NHRE	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 DN / RESPONSIBLE AG 12,424 83,869 993,412 103,085	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 0 8,516 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL :LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0 0 0 0 0 0 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LAI	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL YEARS 122,99 6,63 12,42 92,38 993,41 103,08 1,267,16
TOTAL PROJ ITEM NUMBE DISTRICT:0 ROADWAY ID PHASE:	ECT: R:432333 1 5 :11230000 FUND CODE PRELIMINAR: DIH DS CONSTRUCTIO DER DIH DS NHRE SA SL	3,498,317 LESS THAN 2024 Y ENGINEERING / RES 122,999 6,634 ON / RESPONSIBLE AG 12,424 83,869 993,412 103,085 1,267,164	1,550 PROJECT DESCRIPTION 2024 PONSIBLE AGENCY: MA 0 0 ENCY: MANAGED BY FD 8,516 0 0 0	COUNTY 2025 NAGED BY FDOT	0 VIENDA CENTRAL LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	0 /GRIFFIN . : 1.155M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 AVE TO SUMTER CO LI I 2027 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 TYPE OF LAI 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81,07 3,499,86 *NON-SIS* ADDED: 6/ 6/ 0 ALL

DDR

TOTAL 435859 5

TOTAL PROJECT:

0

0

0

907,412

44,243,187

44,243,187

ITEM NUMBER:436127 1 DISTRICT:05		PROJECT DESCRIPTION	COUNTY:LA					K:ADD LEFT TURN	
ROADWAY ID:11020000			PRO	JECT LENGTH: .453	BMI		LANES	EXIST/IMPROVED/	ADDED: 2/ 0/ 1
FIND	LESS THAN							EATER	ALL
FUND CODE	2024	2024	2025	2026	2027	2028	TH 20		YEARS
DHASE: DRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: M	ANAGED BY FDOT						
DIH	23,874	13,361	0	0	0		0	0	37,235
DS	381,096	0	0	0	0		0	0	381,096
	ON / RESPONSIBLE AG								
DDR DIH	1,335,105 16,518	0 6,427	0	0	0		0	0	1,335,105 22,945
DS	4,477	0,427	0	0	0		0	0	4,477
TOTAL 436127 1	1,761,070	19,788	0	0	0		0	0	1,780,858
TOTAL PROJECT:	1,761,070	19,788	0	0	0		0	0	1,780,858
ITEM NUMBER:434407 1 DISTRICT:05		PROJECT DESCRIPTION	N:SR 25 (US 27) FROM COUNTY:LA		BRIEN RD		TYDE OF MOD	K:RESURFACING	*SIS*
ROADWAY ID:11200000				JECT LENGTH: 6.027	7MI			EXIST/IMPROVED/	ADDED: 4/ 4/ 0
	LESS						GR	EATER	
FUND	THAN						TH		ALL
CODE	2024	2024	2025	2026	2027	2028	20	28	YEARS
PHASE: PRELIMINAR DC	Y ENGINEERING / RES 2,720	PONSIBLE AGENCY: MA		0	0		0	0	2,720
DIH	47,535	761	0	0	0		0	0	48,296
DS	891,112	0	0	0	0		0	0	891,112
	ON / RESPONSIBLE AG								
DDR DIH	1,953,336 5,289	0		0	0		0	0	1,953,336 5,289
DIH DS	430,748	0		0	0		0	0	430,748
SA	6,118,811	ů 0	0	0	0		Ő	0	6,118,811
TOTAL 434407 1	9,449,551	761	0	0	0		0	0	9,450,312
TOTAL PROJECT:	9,449,551	761	0	0	0		0	0	9,450,312
ITEM NUMBER:435859 5 DISTRICT:05		PROJECT DESCRIPTION	N:SR 50 FROM EAST OF COUNTY:LA		OUNTY LINE TO CR 33		TYPE OF WOR	K:ADD LANES & R	*SIS*
ROADWAY ID:11070000				JECT LENGTH: 3.892	MI			EXIST/IMPROVED/	
	LESS						GR	EATER	
FUND	THAN						TH		ALL
CODE	2024	2024	2025	2026	2027	2028	20	28	YEARS
PHASE: PRELIMINAR ART	Y ENGINEERING / RES 0			0	0		0	0	500,000
DDR	5,269,490	500,000	0	0	0		0	0	5,269,490
DIH	298,962	18,583	0	Ő	0		Ő	Ő	317,545
DS	508,334	0	0	0	0		0	0	508,334
	AY / RESPONSIBLE AG								
ART	4,032,870	1,849,000		0	0		0	0	7,022,870
ARTW DIH	64 080	21,216,131 400,325	7,807,000 230,000	0	0		0	0	29,023,131 694,405
חדת	64,080	400,325	230,000	U	0		U	U	094,405
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY 1		0	•		^	0	907 412
									un:/ ////

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9,178,000

9,178,000

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524,000

24,508,039

24,508,039

383,412

10,557,148

10,557,148

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:437114 1 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION	COUNTY:LA				PE OF WORK:LANDSCAPING LANES EXIST/IMPROVE	*NON-SIS* D/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
DDR	12,255	0	0	0			0 0	12,255
DIH	1,412	3,588	0	0	C	J	0 0	5,000
		ENCY: MANAGED BY FDO		0			0	245 022
DDR DIH	347,033 17,875	0 7,561	0	0	(0 0 0 0	347,033 25,436
DIN	2,938	,,301	0	0	(0 0	2,938
TOTAL 437114 1	381,513	11,149	0	0	C		0 0	392,662
ITEM NUMBER:437114 2		PROJECT DESCRIPTION	SR 46 FROM WEST OF	US 441 TO EAST OF	VISTA VIEW LANE			*NON-SIS*
DISTRICT:05		1100201 22201111101	COUNTY: LA			TY	PE OF WORK:LANDSCAPING	1011 010
ROADWAY ID:11130000			PRO	JECT LENGTH: 1.18	5MI		LANES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 28,545	PONSIBLE AGENCY: MAI	NAGED BY FDOT 0	0	(1	0 0	28,545
DDR	20,545	4,184	0	0			0 0	28,545
DDR	ON / RESPONSIBLE AG 550,950	ENCY: MANAGED BY FDO	0.0	0	(1	0 0	550,950
DIH	593	3,548	ő	0	(0 0	4,141
DS	3,222	0	0	0	C)	0 0	3,222
TOTAL 437114 2	584,126	7,732	0	0	()	0 0	591,858
ITEM NUMBER:437114 5		PROJECT DESCRIPTION	CR 46A FROM SR 46	TO N OF ARUNDEL W	AY			*NON-SIS*
DISTRICT:05			COUNTY:LA			TY	PE OF WORK:LANDSCAPING	
ROADWAY ID:11580000			PRO	JECT LENGTH: 4.70	5MI		LANES EXIST/IMPROVE	D/ADDED: 2/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2024	2024	2025	2026	2027	2028	2028	YEARS
PHASE: PRELIMINAR ACSN	Y ENGINEERING / RES 2,947	PONSIBLE AGENCY: MAI 2,136	NAGED BY FDOT 0	0	(1	0 0	5,083
SN	88,657	2,130	0	0			0 0	88,657
								
ACSA	ON / RESPONSIBLE AG 384,236	ENCY: MANAGED BY FDO	0	0	(1	0 0	384,236
ACSN	82,441	ő	ő	0	(0 0	82,441
DDR	10,000	0	0	0	C		0 0	10,000
SA	677,047	0	0	0	(0 0	677,047
SL SN	9,210 483,667	0 8,314	0	0	(0 0	9,210 491,981
TOTAL 437114 5	1,738,205	10,450	0	0	(0 0	1,748,655
	1,,30,205	10,150	0	0	· · · · ·		- 0	1,,10,000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

DISTRICT:05 ROADWAY ID:11320000		PROJECT DESCRIPTION	COUNTY:			1		WORK:LANDSCAPING	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR DIH DS	59,194 2,078 15,625	0 2,922 0		ט ט ט	0 0 0	0 0 0	0 0 0	0 0 0	59,19 5,00 15,62
		GENCY: MANAGED BY FDO			0	0	0	0	0.000.04
DDR DIH	2,292,948 80	0 20,440		2	0 0	0 0	0 0	0 0	2,292,94 20,52
DS COTAL 437114 6	33,367 2,403,292	0 23,362) n	0 0	0 0	0 0	0 0	33,36 2,426,6 5
TOTAL 437114 6 TOTAL PROJECT:	5,107,136	52,693		5	0	0	0	0	5,159,82
TEM NUMBER:437327 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION	COUNTY:					'WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
	LESS							GREATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR DIH	286,433 150,294	0 8,649))	0 0	0 0	0	0	286,43 158,94
DIH DS	65,398	8,649)	0	0	0	0	65,39
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AC 4,995,284	GENCY: MANAGED BY FDO		3	0	0	0	0	4,995,28
DIH	6,426	0		2	0	0	0	0	6,42
DS NHRE	2,347,120 372,271	0)	0	0	0	0	2,347,12 372,27
SA	817,188	0		-	0	0	0	0	3/2,2/ 817,18
TOTAL 437327 1	9,040,414	8,649		- D	0	0	0	0	9,049,06
TOTAL PROJECT:	9,040,414	8,649		0	0	0	0	0	9,049,06
ITEM NUMBER:437348 1 DISTRICT:05		PROJECT DESCRIPTION	COUNTY:			IA COUNTY LINE		'WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
								GREATER	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		THAN 2028	ALL YEARS
ROADWAY ID:11110000 FUND CODE ——	THAN 2024			2026	2027	2028		THAN	
ROADWAY ID:11110000 FUND CODE —— PHASE: PRELIMINAR DC	THAN 2024 Y ENGINEERING / RES 2,909	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT	 D	0	0	0	THAN 2028 0	YEARS 2,90
ROADWAY ID:11110000 FUND CODE PHASE: PRELIMINAR DC DDR	THAN 2024 Y ENGINEERING / RGS 2,909 1,397,941	SPONSIBLE AGENCY: MAN 0 0	IAGED BY FDOT	 D	0 0	0 0	0	THAN 2028 0 0	YEARS 2,90 1,397,94
ROADWAY ID:11110000 FUND CODE —— PHASE: PRELIMINAR DC	THAN 2024 Y ENGINEERING / RES 2,909	SPONSIBLE AGENCY: MAN 0	IAGED BY FDOT		0	0		THAN 2028 0	YEARS 2,9 1,397,9 51,7
ROADWAY ID:11110000 FUND CODE PHASE: PRELIMINAR DC DDR DIH DS PHASE: CONSTRUCTI	THAN 2024 Y ENGINEERING / PCS 2,909 1,397,941 51,441 37,953 DN / RESPONSIBLE AC	GPONSIBLE AGENCY: MAN 0 281 0 GENCY: MANAGED BY FD(IAGED BY FDOT		0 0 0 0	0 0 0 0	0 0 0	THAN 2028 0 0 0 0 0 0	2,9 1,397,9 51,7 37,9
ROADWAY ID:11110000 FUND CODE PHASE: PRELIMINAR DC DDR DIH DS	THAN 2024 Y ENGINEERING / RG 2,909 1,397,941 51,441 37,953	GPONSIBLE AGENCY: MAN 0 0 281 0	IAGED BY FDOT			0 0 0	0	THAN 2028 0 0 0 0 0 0	YEARS 2,9 1,397,9 51,7 37,9 212,9
ROADWAY ID:11110000 FUND CODE PHASE: PRELIMINAR DC DDR DIH DS PHASE: CONSTRUCTI DDR	THAN 2024 Y ENGINEERING / RES 2,909 1,397,941 51,441 37,953 DN / RESPONSIBLE AC 212,974	SPONSIBLE AGENCY: MAN 0 281 0 GENCY: MANAGED BY FDO 0	IAGED BY FDOT				0 0 0	THAN 2028 0 0 0 0 0 0	YEARS 2,90

PAGE 10				ARTMENT OF TRANSP CE OF WORK PROGRA					E RUN: 07/05/2023 IME RUN: 10.29.03
LAKE-SUMTER MPO			MPC	ROLLFORWARD REPO				1.	MBRMPOTP
				IGHWAYS =======					
SL	429,503	0	0		0	0	0	0	429,503
TOTAL 437348 1 TOTAL PROJECT:	10,018,541 10,018,541	19,444 19,444	0 0		0	0 0	0 0	0 0	10,037,985 10,037,985
ITEM NUMBER:438000 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION:	COUNTY:LA			RSIDE POINTE DR	TYPE OF WORK:LAN LANES EXIST		*SIS* DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATEH THAN 2028	₹	ALL YEARS
		GENCY: MANAGED BY FDC							
DIH DS	8,616 254,655	30,083 0	0 0		0 0	0 0	0 0	0 0	38,699 254,655
		AGENCY: MANAGED BY FD			0	0	0	0	1 500
DER TOTAL 438000 1	1,500 264,771	0 30,083	0 0		0 0	0 0	0 0	0 0	1,500 294,854
TOTAL PROJECT:	264,771	30,083	0		0	0	0	0	294,854
ITEM NUMBER:439138 1 DISTRICT:05 ROADWAY ID:11050000		PROJECT DESCRIPTION:	COUNTY:LA			NDERS DR	TYPE OF WORK:RES LANES EXIST		*NON-SIS* DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATEF THAN 2028	5	ALL YEARS
PHASE: PRELIMINA		SPONSIBLE AGENCY: MAN							
DIH DS	269,419 173,068	7,287 0	0 0		D D	0 0	0 0	0 0	276,706 173,068
PHASE: CONSTRUCT		GENCY: MANAGED BY FDO							
DDR DIH	4,096,818 71,103	0 32,401	0 0		D D	0 0	0 0	0 0	4,096,818 103,504
DS TOTAL 439138 1	96,411 4,706,819	0 39,688	0 0		0 0	0 0	0 0	0 0	96,411 4,746,507
TOTAL PROJECT:	4,706,819	39,688	0		0	0	0	0	4,746,507
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION:	COUNTY: LA				TYPE OF WORK:RES		*NON-SIS* DDED: 4/ 4/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	2	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
DDR DIH DS	523,738 31,557 83,359	0 1,293 0	0 0 0		D D D	0 0 0	0 0 0	0 0 0	523,738 32,850 83,359
PHASE: CONSTRUCT DDR	ION / RESPONSIBLE AG 1,020,913	GENCY: MANAGED BY FDC 0	Т 0		0	0	0	0	1,020,913
DIH DS	39,373 230,920	2,444	0		0 0	0	0	0	41,817 230,920
NHRE SA	1,035,266 1,767,859	0	0		0	0	0	0	1,035,266 1,767,859
TOTAL 439139 1	4,732,985	3,737	0 0		0	0	0	0	4,736,722
TOTAL PROJECT:	4,732,985	3,737	0		0	0	0	0	4,736,722

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11			PROJECT DESCRIPTION:		PINE RIDGE ELEM TY:LAKE PROJECT LENGTH		. TO LAKESHORE DR	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED,	*NON-SIS* /ADDED: 2/ 0/ 0
	FUND TH	ESS HAN D24	2024	2025	2026	2027	202	8	GREATER THAN 2028	ALL YEARS
- PHASE: PF	RELIMINARY ENG	GINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
	TALL TALT	25,231 127,751	2,328 2,315		0 0	0 0	0	0	0	27,5 130,0
TOTAL 439683	1	152,982	4,643		0	0	0	0	0	157,62
TOTAL PROJECT	Τ:	152,982	4,643		0	0	0	0	0	157,63
ITEM NUMBER:4	439685 1	:	PROJECT DESCRIPTION:	CR561/MONROE S	ST (ASTATULA ELE	M SCH) FROM TENNE	SSEE AVE TO CR48	/FL AVE		*NON-SIS*
DISTRICT:05 ROADWAY ID:11	1090000			COUN	PROJECT LENGTH	: .376MI			WORK:SIDEWALK	ADDED: 2/ 0/ 0
		ESS							GREATER	
		HAN D24	2024	2025	2026	2027	202	8	THAN 2028	ALL YEARS
- PHASE: PF	RELIMINARY ENG	GINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
	TALL TALT	57,161 48,110	2,927		0 0	0 0	0	0	0	60,0 48,1
TOTAL 439685		105,271	2,927		o	ŏ	o	õ	ő	108,1
TOTAL PROJECT	т:	105,271	2,927		0	0	0	0	0	108,19
DISTRICT:05		:	PROJECT DESCRIPTION:	LAKESHORE DR COUNT	TY:LAKE		E TO OLEANDER DR.	TYPE OF	WORK:SIDEWALK	*NON-SIS*
	1503500 LH FUND TH	ESS HAN D24	PROJECT DESCRIPTION: 2024	LAKESHORE DR COUNT	(PINE EDGE ELEM) TY:LAKE PROJECT LENGTH 2026		IE TO OLEANDER DR.	TYPE OF LA	WORK:SIDEWALK NES EXIST/IMPROVED, GREATER THAN 2028	
DISTRICT:05 ROADWAY ID:11 F C -	1503500 LE FUND TH CODE 20 	ESS HAN D24	2024	COUN: 2025	TY:LAKE PROJECT LENGTH	: 1.231MI		TYPE OF LA	NNES EXIST/IMPROVED, GREATER THAN	ADDED: 2/ 0/ 0
DISTRICT:05 ROADWAY ID:11 I PHASE: PF	1503500 FUND TF CODE 20 RELIMINARY ENC SL	ESS HAN D24 GINEERING / RES: 20,668	2024 PONSIBLE AGENCY: MAN 0	COUN: 2025	ry:LAKE PROJECT LENGTH 2026 0	: 1.231MI <u>2027</u> 0	0	TYPE OF LA 8 0	NES EXIST/IMPROVED, GREATER THAN 2028 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6
DISTRICT:05 ROADWAY ID:11 H C PHASE: PF S T	1503500 FUND TH CODE 20 RELIMINARY ENG	ESS HAN D24 GINEERING / RES	2024 PONSIBLE AGENCY: MAN	COUN: 2025	ry:LAKE PROJECT LENGTH 2026	: 1.231MI 		TYPE OF LA 8	NES EXIST/IMPROVED, GREATER THAN 2028	ADDED: 2/ 0/ 0
DISTRICT:05 ROADWAY ID:11 PHASE: PF S TOTAL 439687	1503500 FUND TH CODE 20 MELIMINARY ENC SL TALL TALL 1	ESS HAN D24 GINEERING / RES 20,668 2,408 176,037 199,113	2024 	COUN: 2025	ry:LAKE PROJECT LENGTH 0 0 0 0 0 0	: 1.231MI 2027 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8
DISTRICT:05 ROADWAY ID:11 H C PHASE: PF S 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1503500 FUND TH CODE 20 MELIMINARY ENC SL TALL TALL 1	ESS HAN 224 GINEERING / RES: 20,668 2,408 176,037	2024 PONSIBLE AGENCY: MAN 0 0 7,731	COUN: 2025	ry:LAKE PROJECT LENGTH 0 0 0 0	: 1.231MI 2027 0 0 0	202: 	TYPE OF B 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:11 PHASE: PF S TOTAL 439687	1503500 FUND TH CODE 20 CODE 20 RELIMINARY ENC SL TALL TALL 1 T: 441135 1	ESS HAN 024 GINEERING / RES: 20,668 2,408 176,037 199,113 199,113	2024 	2025 AGED BY FDOT SR 19 FROM CR	ry:LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	TYPE OF LA 8 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 *NON-SIS*
DISTRICT:05 ROADWAY ID:11 PHASE: PF PHASE: PF TOTAL 439687 FOTAL PROJECT ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11	1503500 FUND TF CODE 20 CODE 20 RELIMINARY ENO SL TALL TALL 1 1 T: 441135 1 1100000 LF	ESS HAN D24 SINEERING / RES: 20,668 2,408 176,037 199,113 199,113	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731	2025 AGED BY FDOT SR 19 FROM CR	Y:LAKE PROJECT LENGTH 0 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	TYPE OF LA 8 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 *NON-SIS* /ADDED: 4/ 4/ 0
DISTRICT:05 ROADWAY ID:11 PHASE: PF PHASE: PF 5 TOTAL 439687 TOTAL 439687 TOTAL PROJECT DISTRICT:05 ROADWAY ID:11	1503500 FUND TF CODE 20 CODE 20 RELIMINARY ENC SL TALL TALL TALL 1 1 1 1 1 1 1 1 100000 LE FUND TF	ESS HAN 024 SINEERING / RES. 20,668 2,408 176,037 199,113 199,113	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731	2025 AGED BY FDOT SR 19 FROM CR	Y:LAKE PROJECT LENGTH 0 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	TYPE OF LA 8 0 0 0 0 0 0 0 0 1 1 2 1 2 1 2 1 2 1 2 1	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 *NON-SIS*
DISTRICT:05 ROADWAY ID:11 PHASE: PF PHASE: PF 5 TOTAL 439687 TOTAL 439687 TOTAL PROJECT DISTRICT:05 ROADWAY ID:11	1503500 FUND TF CODE 20 CODE 20 RELIMINARY ENC SL TALL TALL TALL 1 1 1 1 1 1 1 1 100000 LE FUND TF	ESS HAN D24 GINEERING / RES: 20,668 2,408 176,037 199,113 199,113	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731 PROJECT DESCRIPTION:	COUNT 2025 NAGED BY FDOT SR 19 FROM CR COUNT	ry:LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	202	TYPE OF LA 8 0 0 0 0 0 0 0 0 1 1 2 1 2 1 2 1 2 1 2 1	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 *NON-SIS* /ADDED: 4/ 4/ 0 ALL
DISTRICT:05 ROADWAY ID:11 PHASE: PH PHASE: PH TOTAL 439687 TOTAL PROJECT DISTRICT:05 ROADWAY ID:11 H C PHASE: PH	1503500 FUND TF CODE 20 RELIMINARY ENC SL TALL TALL TALL TALL 1 1 100000 FUND TF CODE 20 RELIMINARY ENC	ESS HAN 024 GINEERING / RES: 20,668 2,408 176,037 199,113 199,113 199,113 199,113 199,113 CESS HAN 024 GINEERING / RES:	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN	COUNT 2025 NAGED BY FDOT SR 19 FROM CR COUNT 2025	ry:LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 452 TO GOLDEN G ry:LAKE PROJECT LENGTH 2026 	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 206,8 *NON-SIS* /ADDED: 4/ 4/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID:11 PHASE: PF PHASE: PF TOTAL 439687 TOTAL PROJECT TITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11 FOADWAY ID:11 PHASE: PF	1503500 FUND TF CODE 20 CODE 20 RELIMINARY ENC SL TALL TALL TALL 1 1 1 1 1 1 1 1 100000 LE FUND TH CODE 20 	ESS HAN D24 GINEERING / RES: 20,668 2,408 176,037 199,113 199,113 ESS HAN D24	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0	COUNT 2025 NAGED BY FDOT SR 19 FROM CR COUNT 2025	ry:LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	202	TYPE OF LA 8 0 0 0 0 0 0 0 0 1 1 2 1 2 1 2 1 2 1 2 1	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	<pre>/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 *NON-SIS* /ADDED: 4/ 4/ 0 ALL</pre>
DISTRICT:05 ROADWAY ID:11 PHASE: PF PHASE: PF TOTAL 439687 TOTAL PROJECT ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11 F C PHASE: PF I I	1503500 FUND TH CODE 20 CODE 20 RELIMINARY ENC SL TALL TALL TALT 1 1 1 1 1 1 1 1 1 1 1 1 1	ESS HAN D24 GINEERING / RES: 20,668 2,408 176,037 199,113 199,113 199,113 199,113 199,113 CESS HAN D24 GINEERING / RES: 909,859	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN	COUNT 2025 NAGED BY FDOT SR 19 FROM CR COUNT 2025	ry:LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TYPE OF LA 8 0 0 0 0 0 0 0 0 0 0 8 	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 *NON-SIS* /ADDED: 4/ 4/ 0 ALL YEARS 909,8
DISTRICT:05 ROADWAY ID:11 PHASE: PF PHASE: PF S TOTAL 439687 FOTAL PROJECT TITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11 FOADWAY ID:11 PHASE: PF I I	1503500 FUND TH CODE 20 CODE 20 RELIMINARY ENO SL TALL TALL 1 1 1 1 1 1 1 1 1 1 1 1 1	ESS HAN D24 GINEERING / RES: 20,668 2,408 176,037 199,113 199,113 ESS HAN D24 GINEERING / RES: 909,859 95,794 379,172	2024 PONSIBLE AGENCY: MAN 0 7,731 7,731 7,731 PROJECT DESCRIPTION: 2024 PONSIBLE AGENCY: MAN 0 25,122	COUNT 2025 IAGED BY FDOT SR 19 FROM CR COUNT 2025 IAGED BY FDOT	ry:LAKE PROJECT LENGTH 2026 0 0 0 0 0 0 0 0 0 0 0 0 0	: 1.231MI 2027 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 2023 0 0 0 0 0	TYPE OF LA 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NES EXIST/IMPROVED, GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0	/ADDED: 2/ 0/ 0 ALL YEARS 20,6 2,4 183,7 206,8 206,8 206,8 *NON-SIS* /ADDED: 4/ 4/ 0 ALL YEARS 909,8 120,9

PAGE 12			FLORID	A DEPARTMENT OF OFFICE OF WORK		DN				E RUN: 07/05/2023 IME RUN: 10.29.03
LAKE-SUMTER MPO				MPO ROLLFORWAR	RD REPORT					MBRMPOTP
				HIGHWAYS						
DS	5,303,815	0		0	0	0		0	0	5,303,815
TOTAL 441135 1 TOTAL PROJECT:	7,977,834 7,977,834	27,565 27,565		0 0	0 0	0 0		0 0	0 0	8,005,399 8,005,399
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000	:	PROJECT DESCRIPTION		TREET FROM BOTTL TY:LAKE PROJECT LENGTH		T TO US 27 (S 14		E OF WORK:RESU LANES EXIST/		*NON-SIS* DDED: 4/ 4/ 0
	LESS							GREATER		
FUND CODE	THAN 2024	2024	2025	2026	20)27	2028	THAN 2028		ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR DIH	474,307 27,973	0 12,276		0 0	0 0	0		0 0	0	474,307 40,249
DS	9,869	0		0	Ō	0		0	0	9,869
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDO	T	<u>^</u>	0	0		0	0	0 146 061
DDR DIH	2,146,061 15,573	0 9,881		0 0	0 0	0		0 0	0	2,146,061 25,454
DS	8,608	21,500		0	0	0		0	0	30,108
TOTAL 441137 1 TOTAL PROJECT:	2,682,391 2,682,391	43,657 43,657		0	0	0		0 0	0	2,726,048 2,726,048
ITEM NUMBER:441598 1 DISTRICT:05	:	PROJECT DESCRIPTION		TY:LAKE			TYP	E OF WORK:LANI		*NON-SIS*
ROADWAY ID:11010000				PROJECT LENGTH	H: .402MI			LANES EXIST/	IMPROVED/AI	DDED: 3/ 3/ 0
FUND	LESS THAN							GREATER THAN		ALL
CODE	2024	2024	2025	2026	20)27	2028	2028		YEARS
							·			
PHASE: CONSTRUCTIC DS	N / RESPONSIBLE AG 260,575	ENCY: MANAGED BY CI 156,816	TY OF TAVARES	0	0	0		0	0	417,391
TOTAL 441598 1	260,575	156,816		0	0	0		0	0	417,391
ITEM NUMBER:441598 2 DISTRICT:05	:	PROJECT DESCRIPTION		9 LANDSCAPING (A TY:LAKE	ANCILLARY COST	Γ)	TT V T	E OF WORK:LANI	CONDING	*NON-SIS*
ROADWAY ID:11010000			COON	PROJECT LENGTH	H: .402MI		115			DDED: 3/ 3/ 0
	LESS							GREATER		
FUND CODE	THAN 2024	2024	2025	2026	20)27	2028	THAN 2028		ALL YEARS
	,	ENCY: RESPONSIBLE A	GENCY NOT AVAI							
DS TOTAL 441598 2	0 0	62,609 62,609		0 0	0 0	0 0		0 0	0 0	62,609 62,609
TOTAL PROJECT:	260,575	219,425		0	0	ő		0	0	480,000
ITEM NUMBER:443511 1 DISTRICT:05 ROADWAY ID:11050000	:	PROJECT DESCRIPTION		R 44 TO LAKE / M TY:LAKE PROJECT LENGTH		LINE	TYP	E OF WORK:SAFE		*NON-SIS* DDED: 2/ 0/ 0
	LESS							GREATER	/ NO V DD / M	2, 0, 0
FUND CODE	THAN 2024	2024	2025	2026	20)27	2028	GREATER THAN 2028		ALL YEARS
		PONSIBLE AGENCY: MAI		COINTY BOCC						
PHASE: PRELIMINARY HSP SA	594,453 7,854	PONSIBLE AGENCY: MAI 0 0	NAGLU DI LAKE	0 0	0 0	0 0		0 0	0 0	594,453 7,854

PAGE 13 LAKE-SUMTER MPO			OFF MP	PARTMENT OF TRANS ICE OF WORK PROGR O ROLLFORWARD REP HIGHWAYS	MA				RUN: 07/05/2023 ME RUN: 10.29.03 MBRMPOTP
PHASE: CONSTRUCTIO HSP	N / RESPONSIBLE AG 1,387	ENCY: MANAGED BY FDO 3,025	т		0	0	0	0	4,412
		S,025 ENCY: MANAGED BY LAK			0	0	0	0	4,412
ACSS	0	268,068	0		0	0	0	0	268,068
HSP TOTAL 443511 1	2,777,359 3,381,053	0 271,093	0 0		0 0	0 0	0 0	0 0	2,777,359 3,652,146
TOTAL PROJECT:	3,381,053	271,093	0		0	0	0	0	3,652,146
ITEM NUMBER:445685 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION:	COUNTY:L					SAFETY PROJECT IST/IMPROVED/AD	*SIS* DED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028		ALL YEARS
ACLD ACSS DIH DS HSP	0 111,117 2,264 337,010 824,738	SPONSIBLE AGENCY: MAN. 305 0 1,412 0 3,914 SENCY: MANAGED BY FDO	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	305 111,117 3,676 337,010 828,652
ACSS DIH	0	0	0	-,,-		0	0	0	6,366,990 10,900
TOTAL 445685 1	1,275,129	5,631	0 0	/-		0	0	õ	7,658,650
TOTAL PROJECT:	1,275,129	5,631	0	6,377,8	90	0	0	0	7,658,650
ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000 FUND	LESS THAN	PROJECT DESCRIPTION:	COUNTY:L PR	AKE OJECT LENGTH: 7.	209MI		LANES EX GREA THAN		ALL
CODE	2024	2024	2025	2026	2027	2028	2028		YEARS
PHASE: PRELIMINARY ACSL	ENGINEERING / RES 600,000	PONSIBLE AGENCY: MAN 10,000	AGED BY LAKE COUN 0		0	0	0	0	610,000
PHASE: CONSTRUCTIO ACSS	N / RESPONSIBLE AG 0	ENCY: MANAGED BY LAK 0	E COUNTY 3,325,187		0	0	0	0	3,325,187
TOTAL 447609 1	600,000	10,000	3,325,187		0 0	0	0 0	0	3,935,187
TOTAL PROJECT:	600,000	10,000	3,325,187		0	0	U	0	3,935,187
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000		PROJECT DESCRIPTION:	COUNTY:L				TYPE OF WORK: LANES EX	SIDEWALK IST/IMPROVED/AD	*NON-SIS* DED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES 1,007	PONSIBLE AGENCY: MAN 3,993	AGED BY FDOT 0		0	0	0	0	5,000
PHASE: CONSTRUCTIO DIH TALL	N / RESPONSIBLE AG 0 0	ENCY: MANAGED BY FDO 5,140 262,776	T 0 0		0 0	0 0	0 0	0 0	5,140 262,776

PAGE 14 LAKE-SUMTER MPO		FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================											YE RUN: 07/05/2023 YIME RUN: 10.29.03 MBRMPOTP
TALT		0	24,127		0	0		0		0		0	24,127
TOTAL 448876 1 TOTAL PROJECT:		1,007 1,007	296,036 296,036		0	0		0		0		0 0	297,043 297,043
ITEM NUMBER:4494 DISTRICT:05 ROADWAY ID:11040		PROJEC	T DESCRIPTION:	SR-25 AT THE BEN COUNTY: P			CTION				WORK:LIGHTIN ES EXIST/IMPI		*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE		202	24	2025	2026		2027		2028		GREATER THAN 2028		ALL YEARS
PHASE: CONST DIH	RUCTION / RESPON	SIBLE AGENCY: 0	MANAGED BY CITY		0	0		0		0		0	1,000
DS		9,000	1,000		0	0		0		0		0	9,000
TOTAL 449478 1		9,000	1,000		0	0		0		0		0	10,000
TOTAL PROJECT:		9,000	1,000		0	0		0		0		0	10,000
ITEM NUMBER:4496	36 1												
DISTRICT:05 ROADWAY ID:	50 1	PROJEC	T DESCRIPTION:	COUNTY:	R CROSSING #6 LAKE ROJECT LENGTH						WORK:RAIL SA ES EXIST/IMP		*NON-SIS* ROJECT ADDED: 0/ 0/ 0
DISTRICT:05	LESS THAN	202		COUNTY:	LAKE	: .000	2027		2028				ROJECT
DISTRICT:05 ROADWAY ID: FUND CODE	LESS THAN	202	24 	COUNTY: P 2025 D BY FDOT	LAKE ROJECT LENGTH	: .000	2027		2028		ES EXIST/IMP GREATER THAN		ADJECT ADDED: 0/ 0/ 0 ALL YEARS
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: RAILR	LESS THAN 2024	202	24	COUNTY: P 2025 D BY FDOT	LAKE ROJECT LENGTH 2026 	: .000	2027	0 0	2028	LAN	ES EXIST/IMP GREATER THAN	ROVED/A	ADDED: 0/ 0/ 0

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ITEM NUMBER:242626 2

DEM

DEMW

NHPP

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS -----

267,931 167,300 90,000 3,151,810 47,737 1,679,645

2,032,739 7,768,912 82,000 350,084 557,453

19,597

500,000

701,305 158,328 1,915 28,042 77,995,621 7,799 307,755 95,915,973

23,000 3,209,399 61,841

87,803 2,267,881 92,361 648,448 100

78,768 1,230,000

597,276

302,724

924,621

12,636

ALL YEARS

DISTRICT:0 ROADWAY ID				COU	NTY:SUMTER PROJECT LENG	TH: 13.083M	II			WORK:ADD LANES & 1 NES EXIST/IMPROVED
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028
PHASE:	PRELIMINA		ONSTRUE AGENCY: N							
111101	DT	267,931)		0	0		0	0	0
	DIH	153,406	13,894	1	0	0		0	0	0
	GMR	90,000	. (0	0		C	0	0
	IMAC	3,151,810	()	0	0		D	0	0
	NH NHAC	47,737 1,679,645	(0	0		0 0	0	0
		WAY / RESPONSIBLE AGE	NOV. MANAGED DV I	- 	-	-		-	-	-
PHASE .	BNDS	2,032,739	NCI: MANAGED BI I		0	0		D	0	0
	BNIR	7,768,912	(0	0		0	0	0
	DDR	82,000	(0	0		0	0	0
	DIH	350,084	(0	0		0	0	Ő
	DS	557,453	(0	0		0	0	0
			·		0	0		5	0	0
PHASE:		& UTILITIES / RESPONS						-		
	NHPP	19,597	()	0	0		0	0	0
PHASE:	CONTRACT	INCENTIVES / RESPONSI	BLE AGENCY: MANAC	GED BY FDOT						
	SL	500,000	(0	0		C	0	0
DUACE	DECTON DI	VILD / RESPONSIBLE AGE	NOV. MANACED DV I	T∩OT						
PHASE.	DDR	701,305	NCI: MANAGED BI I		0	0		D	0	0
	DI	158,328	(0	0		5	0	Ő
	DIH	1,915	ĺ	•	Ő	0		0	0	Ő
	DS	28,042	ĺ)	0	0			0	Ő
	NHPP	77,995,621)	0	0		ñ	Ő	Ő
	SA	7,799)	0	0		0	0	0
	SL	307,755	()	0	0		ñ	Ő	0
TOTAL 2426		95,902,079	13,894	ł	0	0		D	0	0
ITEM NUMBE	CR:242626 3	P	ROJECT DESCRIPTIO	DN:I-75 FROM CR	470 TO SR91(FL	ORIDA TURNP	VIKE)			
DISTRICT:0					NTY:SUMTER		,		TYPE OF	WORK: ADD LANES & 1
ROADWAY ID	0:18130000				PROJECT LENG	TH: 7.595M	II		LA	NES EXIST/IMPROVED
		LESS								GREATER
	FUND	THAN								THAN
	CODE	2024	2024	2025	2026		2027	2028		2028
PHASE:		RY ENGINEERING / RESP						-		
	EB	23,000	(0	0		0	0	0
	NHAC NHPP	3,209,399	(0 0	0 0		D D	0	0 0
	NHPP	61,841	(J	0	U		J	U	0
PHASE:		WAY / RESPONSIBLE AGE				-		-		
	BNDS	87,803	(0	0		0	0	0
	BNIR	2,267,881	(0	0		D	0	0
	DIH	92,361	(,	0	0		0	0	0
	NHAC NHPP	648,448 100	(0	0		0 0	0	0
	NULL	TOO	l	,	U	U		U .	U	U
PHASE:		& UTILITIES / RESPONS				-		-		
	DDR	78,768	(0	0		D	0	0
	NHPP	1,230,000	(J	0	0		0	0	0
PHASE:		NTAL / RESPONSIBLE AG	ENCY: MANAGED BY	FDOT						
	DEM	597 276	ſ	1	0	0		n	0	0

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 597,276
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 302,724
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924,621

12,636

PROJECT DESCRIPTION: 1-75 FROM HERNANDO CO LINE TO CR 470 COLINITIA · CLIMITET

SIS TYPE OF WORK: ADD LANES & RECONSTRUCT ED/ADDED: 4/ 4/ 2

SIS RECONSTRUCT ED/ADDED: 4/ 4/ 2

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ALL YEARS LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACNP	0	79,909	0	0	0	0	0	79,909
DDR	453,659	0	0	0	0	0	0	453,659
DS	301,798	0	0	0	0	0	0	301,798
NH	794,080	0	0	0	0	0	0	794,080
NHPP	12,502,876	580	0	0	0	0	0	12,503,456
SA	25,328	0	0	0	0	0	0	25,328
SL	51,213	0	0	0	0	0	0	51,213
STED	33,187,253	0	0	0	0	0	0	33,187,253
TOTAL 242626 3	56,853,065	80,489	0	0	0	0	0	56,933,554
TOTAL PROJECT:	152,755,144	94,383	0	0	0	0	0	152,849,527

ITEM NUMBER:422228 1 DISTRICT:05 ROADWAY ID:18030000		PROJECT DESCRIPTION:SR 471 AT CR 478 COUNTY:SUMTER PROJECT LENGTH: .001MI					*NON-SIS* TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
DHASE: DEFLIMINAD		PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DDR	63,198	ONDIDLE AGENCI: MA	AGED DI PDOI	0	0	0	0	63,198		
DIH	28,362	1,136	0	0	0	0	0	29,498		
TOTAL 422228 1	91,560	1,136	Ő	ő	ő	Ő	Ő	92,696		
	-		0	0	0	0	0			
TOTAL PROJECT:	91,560	1,136	0	0	0	0	0	92,696		

ITEM NUMBER:424524 1 DISTRICT:05 ROADWAY ID:18020000	PF	OJECT DESCRIPTION:SR		*NON-SIS* TYPE OF WORK:BRIDGE DEMOLITION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0				
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESPO 33,172	DNSIBLE AGENCY: MANAG	ED BY FDOT 0	0	0	0	0	33,172
PHASE: CONSTRUCTIO BNBR DIH DS	N / RESPONSIBLE AGEN 2,086,510 196,935 278,591	NCY: MANAGED BY FDOT 0 3,107	0	0 0	0 0	0 0	0 0	2,086,510 200,042 278,591
TOTAL 424524 1 TOTAL PROJECT:	2,595,208 2,595,208	3,107 3,107	0 0	0 0 0	0 0 0	0 0	0 0	2,598,315 2,598,315

ITEM NUMBER:424883 1 DISTRICT:05 ROADWAY ID:18010000	PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE COUNTY:SUMTER PROJECT LENGTH: 6.315MI						*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 27,843 299,891	SPONSIBLE AGENCY: MA 0 0	NAGED BY FDOT 0 0	000	0	C		27,843 299,891	
PHASE: RAILROAD & DS	UTILITIES / RESPON 363,158	NSIBLE AGENCY: MANAG 0	ED BY FDOT 0	0	0	C	0 0	363,158	
PHASE: CONSTRUCTIC DC DIH	N / RESPONSIBLE AG 86 41,228	GENCY: MANAGED BY FD 0 4,062	OT 0 0	0 0	0 0	C	0 0	86 45,290	

PAGE 17 LAKE-SUMTER MPO			OFFIC MPO == HJ	ARTMENT OF TRANSPORT DE OF WORK PROGRAM ROLLFORWARD REPORT 	ATION			TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
DS EB SE SL TOTAL 424883 1 TOTAL PROJECT:	421,263 39,205 86,453 2,165,617 3,444,744 3,444,744	0 0 4,062 4,062	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	421,263 39,205 86,453 2,165,617 3,448,806 3,448,806
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000	PRO	JECT DESCRIPTION:S	COUNTY:SUM	1 CR 525E TO FLORIDA MTER JECT LENGTH: 4.674M			WORK:ADD LANES & RI NES EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2024 2	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / 1 ACSL DIH SL SN	RESPONSIBLE AGENCY MAI 47,560 177,176 200,432 1,724,880	NAGED BY FDOT 712 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	48,272 177,176 200,432 1,724,880
PHASE: PRELIMINAR DDR DIH DS LFR	Y ENGINEERING / RESPON: 805,160 136,521 245,243 5,984,513	SIBLE AGENCY: MANA 0 229,708 0 115,487	AGED BY FDOT 792,500 90,000 0 0	0 660,000 0 0	0 0 0 0	0 0 0 0	0 0 0 0	1,597,660 1,116,229 245,243 6,100,000
PHASE: RIGHT OF W ART DIH LF	AY / RESPONSIBLE AGENCY 0 355 0	Y: MANAGED BY FDOT 45,700,000 300,000 6,700,000	r 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	45,700,000 300,355 6,700,000
PHASE: RAILROAD & DDR DS	UTILITIES / RESPONSIB 0 5,706	LE AGENCY: MANAGEI 0 0	D BY FDOT 1,795,955 0	0 0	0 0	0 0	0 0	1,795,955 5,706
PHASE: DESIGN BUI ART DDR DIH SA SL SM SN	LD / RESPONSIBLE AGENCY 0 0 0 0 0 0 0 0 0 0 0	7: MANAGED BY FDOT 0 0 0 0 0 0 0 0 0 0 0	63,456,643 2,659,841 708,860 958,672 1,249,158 599,764 1,471,143	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	63,456,643 2,659,841 708,860 958,672 1,249,158 599,764 1,471,143
PHASE: LOCAL ADVA ACSL ACSN TOTAL 430132 1 TOTAL PROJECT:	NCE REIMBURSE / RESPON: 0 0 9,327,546 9,327,546	SIBLE AGENCY: MANA 0 53,045,907 53,045,907	AGED BY FDOT 0 73,782,536 73,782,536	3,701,294 2,398,706 6,760,000 6,760,000	0 0 0 0	0 0 0 0	0 0 0 0	3,701,294 2,398,706 142,915,989 142,915,989
ITEM NUMBER:435662 1 DISTRICT:05 ROADWAY ID:18110000	PRO	JECT DESCRIPTION:S	COUNTY:SUM	NNAMED CANAL TO S OF MTER JECT LENGTH: 9.165M		TYPE OF	WORK:RESURFACING	*NON-SIS*
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RESPON: 265,166 25,792 747	SIBLE AGENCY: MANA 0 4,690 0	AGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	265,166 30,482 747
PHASE: CONSTRUCTI DDR	ON / RESPONSIBLE AGENCY 3,605,470	Y: MANAGED BY FDOT 0	0	0	0	0	0	3,605,470

PAGE 18				ARTMENT OF TRANSP CE OF WORK PROGRA					E RUN: 07/05/2023 IME RUN: 10.29.03
LAKE-SUMTER MPO				ROLLFORWARD REPO				1	MBRMPOTE
				IGHWAYS =======					
DIH	19,524	0	0)	0	0	0	19,524
DIR DS	24,123	0	0)	0	0	0	24,123
TOTAL 435662 1	3,940,822	4,690	0)	0	0	0	3,945,512
TOTAL PROJECT:	3,940,822	4,690	0)	0	0	0	3,945,512
ITEM NUMBER:435859 3 DISTRICT:05 ROADWAY ID:18030000	PI	ROJECT DESCRIPTION:S	COUNTY:SU			TO EAST OF CR	TYPE OF WORK	ADD LANES & RE XIST/IMPROVED/A	
	LESS						CPF	ATER	
FUND	THAN						THA		ALL
CODE	2024	2024	2025	2026	2027	2028	3 202	8	YEARS
	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA 0	GED BY FDOT 0)	0	0	0	4,008,685
DDR DIH	4,008,685 291,205	78,140	0)	0	0	0	369,345
DS	50,541	0	0)	0	Ö	0	50,541
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT							
DDR	4,118,933	549,829	0)	0	0	0	4,668,762
DIH	606,875	831	0)	0	0	0	607,706
DS	45,765	39,062	0)	0	0	0	84,827
PHASE: RAILROAD &	UTILITIES / RESPONS:	IBLE AGENCY: MANAGED	BY FDOT						
DDR	26,205	0	0)	0	0	0	26,205
PHASE: CONSTRUCT	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT							
DI	3,249,702		0)	0	0	0	3,249,702
DIH	109,902	3,332	0)	0	0	0	113,234
DS	8,489	0	0)	0	0	0	8,489
SIWR	2,914,667	0	0)	0	0	0	2,914,667
STED	23,904,064	460,499	0)	0	0	0	24,364,563
	TAL / RESPONSIBLE AG								
DDR	4,517,497	0	0)	0	0	0	4,517,497
PHASE: MISCELLANE	OUS / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т						
STED	29,934	0	0)	0	0	0	29,934
TOTAL 435859 3	43,882,464	1,131,693	0)	0	0	0	45,014,157
TOTAL PROJECT:	43,882,464	1,131,693	0)	0	0	0	45,014,157
ITEM NUMBER:437329 1 DISTRICT:05 ROADWAY ID:18070000	PI	ROJECT DESCRIPTION:S	COUNTY:SU	MTER	15MI			TTRAFFIC OPS IM XIST/IMPROVED/A	
	LESS							ATER	
FUND CODE	THAN 2024	2024	2025	2026	2027	2028	B 202		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSTRUE AGENCY: MANA	GED BY FDOT						
DIH	161,629	5,449	0)	0	0	0	167,078
DS	13,608	0	0)	0	0	0	13,608
	ON / RESPONSIBLE AGEN					c	-		
DDR	1,301,349	0	0)	0	0	0	1,301,349
DIH DS	87,661 265,044	39,624	0)	0	0	0	127,285 265,044
TOTAL 437329 1	1,829,291	45,073	0)	0	0	0	1,874,364
TOTAL PROJECT:	1,829,291	45,073	0			0	0	0	1,874,364
1011H FR00EC1.	1,029,291		0			v	v	0	1,0/4,504

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:437859 1 DISTRICT:05 ROADWAY ID:18130000	L	PROJECT DESCRIPTION	COUNTY:SU	MTER	26MI			WORK:LANDSCAPING NES EXIST/IMPROVED,	*SIS* (ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINA DS	ARY ENGINEERING / RES 9,395	PONSIBLE AGENCY: MAD 0	NAGED BY FDOT 0		0	0	0	0	9,395
	TION / RESPONSIBLE AG								
DDR DIH	425,415	0	0		0	0	0	0	425,415
DIH DS	4,258 20,373	63,011	0		0	0	0	0	67,269 20,373
TOTAL 437859 1	459,441	63,011	ő		0	ő	ő	ő	522,452
TOTAL PROJECT:	459,441	63,011	0		0	0	0	0	522,452
ITEM NUMBER:437861 1 DISTRICT:05	1	PROJECT DESCRIPTION	:I-75 @ CR 476B INT COUNTY:SU		8		TYPE OF	WORK:LANDSCAPING	*SIS*
ROADWAY ID:18130000				JECT LENGTH: 6.3	35MI			NES EXIST/IMPROVED,	ADDED: 4/ 0/ 0
FUND	LESS THAN	0004	20.05	2225	0007		2222	GREATER THAN	ALL
CODE	2024	2024	2025	2026	2027		2028	2028	YEARS
PHASE: CONSTRUCT	TION / RESPONSIBLE AG	ENCY: MANAGED BY FD	ЭT						
DDR	986,164	0	0		0	0	0	0	986,164
DER DTH	33,131	0	0		0	0	0	0	33,131
TOTAL 437861 1	2,009 1,021,304	7,930 7,930	0		0	0 0	0	0	9,939 1,029,234
TOTAL PROJECT:	1,021,304	7,930	0		0	0	0	0	1,029,234
ITEM NUMBER:439271 1 DISTRICT:05 ROADWAY ID:18110000	1	PROJECT DESCRIPTION	COUNTY: SU	MTER	71 OVER WITHLA 90MI	COOCHEE RI	TYPE OF	WORK:BRIDGE-REPAIN	
	LESS							CPFATFP	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027		2028	GREATER THAN 2028	ALL YEARS
CODE	THAN 2024		2025					THAN	
CODE	THAN		2025	2026				THAN	YEARS
CODE ——— PHASE: PRELIMINA	THAN 2024 ARY ENGINEERING / RES	SPONSIBLE AGENCY: MA	2025 	2026	2027		2028	THAN 2028	YEARS1,806
CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT	THAN 2024 ARY ENGINEERING / RES 1,806 3,543 FION / RESPONSIBLE AG	SPONSIBLE AGENCY: MAI 0 0 SENCY: MANAGED BY FD	2025 NAGED BY FDOT 0 0	2026	 0 0	0 0	2028 0 0	THAN 2028 0 0	YEARS 1,806 3,543
CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP	THAN 2024 ARY ENGINEERING / RES 1,806 3,543 FION / RESPONSIBLE AC 144,025	SPONSIBLE AGENCY: MAI 0 0 0 SENCY: MANAGED BY FDO 0	2025 NAGED BY FDOT 0 DT 0	2026	 0 0	0 0 0	2028 0 0	THAN 2028 0 0	YEARS 1,806 3,543 144,025
CODE —— PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT	THAN 2024 ARY ENGINEERING / RES 1,806 3,543 FION / RESPONSIBLE AG	SPONSIBLE AGENCY: MAI 0 0 SENCY: MANAGED BY FD	2025 NAGED BY FDOT 0 0	2026	 0 0	0 0	2028 0 0	THAN 2028 0 0	YEARS
CODE PHASE: PRELIMINA DIH DS PHASE: CONSTRUCT BRRP DIH	THAN 2024 ARY ENGINEERING / RES 1,806 3,543 TION / RESPONSIBLE AC 144,025 6,442	PONSIBLE AGENCY: MAI 0 0 SENCY: MANAGED BY FDU 0 1,888	2025 NAGED BY FDOT 0 DT 0	2026	2027 0 0 0	0 0 0 0	2028 0 0 0 0	THAN 2028 0 0 0 0	YEARS 1,806 3,543 144,025 8,330

DIH

DS

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0 0 0 10,270

14,880 2,941,033

0 0 0

FUND				SUMTER PROJECT LENGTH:	8.062M	I			'WORK:RESURFACING NES EXIST/IMPROVED	/ADDED: 4/ 4/ 0
CODE	LESS THAN 2024	2024	2025	2026		2027	2028		GREATER THAN 2028	ALL YEARS
DHASE: DRELIMINARY	ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT							
DDR	627,127	ONDIDED HOBNEIT PHI	IIII DI IDOI	0	0		0	0	0	627,127
DIH	25,650	4,350		0	0		0	0	0	30,000
DS	6,042	0		0	0		0	0	0	6,04
PHASE: CONSTRUCTION	I / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	т							
DDR	298,193		-	0	0		0	0	0	298,19
DS	557,641	0		0	0		0	0	0	557,64
NHRE	318,196	0		0	0		0	0	0	318,19
SA	6,206,309	0		0	0		0	0	0	6,206,30
SL	465,546	4,446		0	0		0	0	0	469,99
TOTAL 441014 1	8,504,704	8,796		0	0		0	0	0	8,513,50
TOTAL PROJECT:	8,504,704	8,796		0	0		0	0	0	8,513,50
DISTRICT:05 ROADWAY ID:18070000	LESS			SUMTER PROJECT LENGTH:	6.008M	I			'WORK:RESURFACING NES EXIST/IMPROVED GREATER	/ADDED: 4/ 4/ 0
FUND	THAN								THAN	ALL
CODE	2024	2024	2025	2026		2027	2028		2028	YEARS
						· · · · · · · · · · · · · · · · · · ·				
DUACE · DEFI IMINADY	ENCIMPEDING / DECI	PONSIBLE AGENCY: MAN	ACED BY EDOT							
DDR	1,762,738	ONSIDE AGENCI: MAN	AGED DI PDOI	0	0		0	0	0	1,762,73
DIH	75,267	3,402		Ő	Ő		0	Ő	0	78,66
DS	43,376	0		0	0		0	0	0	43,37
PHASE: CONSTRUCTION	I / RESPONSIBLE AGE	ENCY: MANAGED BY FDC	т							
DDR	3,987,451	47,661		0	0		0	0	0	4,035,11
DIH	78,210	345		0	0		0	0	0	78,55
DS	5,445,014	0		0	0		0	0	0	5,445,01
LF	455,871	244,924		0	0		0	0	0	700,79
SA	8,206,582	0		0	0		0	0	0	8,206,58
SL	1,582,672	0		0	0		0	0	-	1,582,67
TOTAL 442875 1	21,637,181	296,332		0	0		0	0	0	21,933,51
TOTAL PROJECT:	21,637,181	296,332		0	0		0	0	0	21,933,51
ITEM NUMBER:443166 1 DISTRICT:05 ROADWAY ID:18020000	F	PROJECT DESCRIPTION:	COUNTY	OF SR 471 TO LAK SUMTER PROJECT LENGTH:					WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
	LESS								GREATER	
	THAN								THAN	ALL
FUND	2024	2024	2025	2026		2027	2028		2028	YEARS
CODE										
CODE										
CODE ——— PHASE: PRELIMINARY	ENGINEERING / RESP	PONSIBLE AGENCY: MAN	AGED BY FDOT	0	0		0	0	0	E00 00
CODE ——— PHASE: PRELIMINARY DDR	ENGINEERING / RESP 509,236	0	AGED BY FDOT	0	0		0	0	0	509,23 50,18
CODE ——— PHASE: PRELIMINARY	ENGINEERING / RESP		AGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	509,23 50,18 14,25

0 0 0 0 0 0 0 0 0

10,270

0 52,755

0 14,880 2,888,278

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SL	1,350,745	15,389	0	0		0	0	0	1,366,134	
TOTAL 443166 1	4,824,179	81,814	0	0		0	0	0	4,905,993	
TOTAL PROJECT:	4,824,179	81,814	0	0		0	0	0	4,905,993	
ITEM NUMBER:445190 1 DISTRICT:05 ROADWAY ID:18010000	PR	OJECT DESCRIPTION:S	R 35/US 301 FROM CR COUNTY:SUMTH PROJEC		MI			WORK:RESURFACING ES EXIST/IMPROVED/2	*NON-SIS* ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028		GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY		NSIBLE AGENCY: MANA	GED BY FDOT							
DDR	659,202	0	0	0		0	0	0	659,202	
DIH DS	36,256 12,687	4,730	0	0		0	0	0	40,986 12,687	
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	-	C C		Ŭ	Ū	Ū.		
DDR	272,912	24,161	0	0		0	0	0	297,073	
DIH DS	0 3,942,340	10,270	0	0		U	U	0	10,270 3,942,340	
TOTAL 445190 1	4,923,340 4,923,397	39,161	0	0		0	0	0	4,962,558	
TOTAL PROJECT:	4,923,397	39,161	0	0		0	0	0	4,962,558	
TOTAL DIST: 05	522,486,855	124,158,917	96,136,191	22,982,890		0	0	45,737,680	811,502,533	
TOTAL HIGHWAYS	522,486,855	124,158,917	96,136,191	22,982,890		0	0 0	45,737,680	811,502,533	

ITEM NUMBER:435785 1 DISTRICT:05 ROADWAY ID:11470000	P	PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS) COUNTY:LAKE PROJECT LENGTH: 5.147MI TYPE OF WORK:ADD LANES & LANES EXIST/IMPROVI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FOOT								
PHASE: P D a E / PKYI	8,615	3,114	0	0	0	0	0	11,729		
DILACE · DDEL IMINAD	Y ENGINEERING / RESP	ONCIDIE ACENCY: MANA	CED BY EDOT							
PHASE: PRELIMINAR PKYI	13,472,503	5,262	GED BI FDOI	0	0	0	0	13,477,765		
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 4,887,434	NCY: MANAGED BY FDOT 26,114	. 0	0	0	0	0	4,913,548		
			Ŭ	0	Ŭ	<u>o</u>	0	1,915,510		
	UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT							
PKYI	282,509	0	0	0	0	0	0	282,509		
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOI	1							
PKBD	40,372,035	0	0	0	0	0	0	40,372,035		
PKYI	89,661,699	0	529,000	0	0	0	0	90,190,699		
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	ENCY: MANAGED BY FDC	ነጥ							
PHASE: ENVIRONMEN PKYI	166,580	881,000	0	0	0	0	0	1,047,580		
TOTAL 435785 1	148,851,375	915,490	529,000	0	0	0	0	150,295,865		
TOTAL PROJECT:	148,851,375	915,490	529,000	0	0	0	0	150,295,865		
	,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	Ū.		· ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

ITEM NUMBER:435786 1 DISTRICT:05 ROADWAY ID:11470000	I	PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) COUNTY:LAKE TYPE OF WORK:ADD LANES & PROJECT LENGTH: 6.600MI LANES EXIST/IMPROVE									
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS			
PHASE: P D & E /	RESPONSIBLE AGENCY:	MANAGED BY FDOT									
PKYI	28,233	4,988	0	0	0	0	0	33,221			
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESH 19,295,242	PONSIBLE AGENCY: MAN. 5,384	AGED BY FDOT 0	0	0	0	0	19,300,626			
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 12,520,100	ENCY: MANAGED BY FDO 1,285	Г 0	0	0	0	0	12,521,385			
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 12,930	SIBLE AGENCY: MANAGE 2,999	D BY FDOT 0	0	0	0	0	15,929			
PHASE: CONSTRUCTI PKBD PKYI	ON / RESPONSIBLE AGH 226,896,259 25,478,718	ENCY: MANAGED BY FDO 0 2,611,047	Г 0 0	0 545,000	0 0	0 0	0 0	226,896,259 28,634,765			
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FD	ЭT								
PKYI	1,906,165	188,645	0	0	0	0	0	2,094,810			
TOTAL 435786 1	286,137,647	2,814,348	0	545,000	0	0	0	289,496,995			

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

ITEM NUMBER:435786 3 DISTRICT:05 ROADWAY ID:11470000	PR	COJECT DESCRIPTION:W	COUNTY:LAK	BRIEN RD TO US27 (M E ECT LENGTH: 3.706M		TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RESPO 82,013	DNSIBLE AGENCY: MANA 5,383	AGED BY FDOT 900,000	0	0	0	0	987,396
PHASE: RIGHT OF V PKYI	NAY / RESPONSIBLE AGEN 0	ICY: MANAGED BY FDOT 3,379,363	499,744	177,400	0	0	0	4,056,507
PHASE: RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED) BY FDOT					
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTI	ION / RESPONSIBLE AGEN	ICY: MANAGED BY FDOI	<u>r</u>					
PKBD	0	0	0	123,939,430	0	0	0	123,939,430
PKYI	0	0	0	13,950,870	0	1,690,000	0	15,640,870
TOTAL 435786 3	82,013	3,385,746	1,399,744	138,067,700	0	1,690,000	0	144,625,203
TOTAL PROJECT:	286,219,660	6,200,094	1,399,744	138,612,700	0	1,690,000	0	434,122,198

ITEM NUMBER:43798 DISTRICT:05 ROADWAY ID:114700		PROJECT DESCRIPTION:RESURFACE TPK IN LAKE CNTY, 287.614-288.455(NB&SB), 288.455-297.85(NB) COUNTY:LAKE TYPE OF WORK:RESURFACING PROJECT LENGTH: 10.237MI LANES EXIST/IMPROVED,								
FUND CODE		2024	2025	2026	2027	2028	GREA THAN 2028		ALL YEARS	
	MINARY ENGINEERING / R	ESDONSTRIE ACENCY	· MANACED BY EDOT							
PHASE: PRELLI PKYI	,		O NANAGED BI FDOI	0	0	0	0	0	156,439	
			0	0	0	0	0	0		
PKYR	1,537,06	2	0	0	U	0	U	0	1,537,062	
PHASE: CONSTR	RUCTION / RESPONSIBLE	AGENCY: MANAGED B	Y FDOT							
DS	1,07	9	0	0	0	0	0	0	1,079	
PKYI	306,91	8	0	0	0	0	0	0	306,918	
PAIL		4 7	574	0	0	0	0	0	9,116,458	
PKII PKYR	9,108,78	4 /,)/1							
	9,108,78 11,110,28		574	õ	0	0	0	0	11,117,956	

ITEM NUMBER:440294 1 DISTRICT:05 ROADWAY ID:11470000	PF	OJECT DESCRIPTION:S	POT RESURFACING MAINL COUNTY:LAKE PROJECT	INE IN LAKE COUNTY M LENGTH: 5.600MI	P 279.0 TO MP 287.7	TYPE OF WORK:FL LANES EXIS	EXIBLE PAVEME T/IMPROVED/AD	
FUND CODE	LESS THAN 2024	2024	2025 20	026 202	27 20	GREATE THAN 28 2028		ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

TIME	RUN: 2
	1

DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION		VEMENTS TURNPIKE NTY:LAKE PROJECT LENGT		COUNTY MP 279.0	TYPE (F WORK:GUARDRAIL ANES EXIST/IMPROVED	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	202	7	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY	MANAGED BY FDOT							
PKYI PKYR	5,669 248,656	0 923		0 0	0 0	0 0	0 0	0 0	5,669 249,579
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDOT						
PKYI PKYR	47,972 1,364	0 136		0 0	0 0	0 0	0 0	0 0	47,972 1,500
		GENCY: MANAGED BY FI							
PKYI TOTAL 440294 2	7,377 311,038	0 1,059		0 0	0	0 0	0	0	7,377 312,097
	011,000			-			·	·	
ITEM NUMBER:440294 3 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTIO		NTY:LAKE PROJECT LENGT		KE COUNTY		F WORK:FLEXIBLE PAV ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	202	7	2028	GREATER THAN 2028	ALL YEARS
		SPONSIBLE AGENCY: M	ANAGED BY FDOT						
PKYR TOTAL 440294 3	255 255	1,245 1,245		0 0	0	0 0	0	0	1,500 1,500
ITEM NUMBER:440294 4 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION		NTY:LAKE		KE COUNTY		F WORK: FLEXIBLE PAV	
				PROJECT LENGT	4: 2.500ML		1	ANES EXIST/IMPROVED	/ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2024	2024	2025	PROJECT LENGT	4: 2.500MI 202'	7	2028	GREATER THAN 2028	ALL YEARS
CODE	THAN 2024			2026		7		GREATER THAN	ALL
CODE ——— PHASE: PRELIMINARY PKYR	THAN 2024 Y ENGINEERING / RE: 0	SPONSIBLE AGENCY: M 1,500		0	0	0	0	GREATER THAN 2028 0	ALL YEARS 1,500
CODE ——— PHASE: PRELIMINARY	THAN 2024 Y ENGINEERING / RES	SPONSIBLE AGENCY: M		2026	202'		2028	GREATER THAN 2028	ALL YEARS
CODE ——— PHASE: PRELIMINARY PKYR TOTAL 440294 4	THAN 2024 Y ENGINEERING / RE 0 0 0	 SPONSIBLE AGENCY: M 1,500 1,500	ANAGED BY FDOT	0 0 0	0 0 0 0 LAKE COUNTY MP :	0 0 0	2028 0 0 0 0 0 0 0 0 1 2028	GREATER THAN 2028 0 0	ALL YEARS 1,500 1,500 1,265,877 *SIS* EMENT RECONSTRUCT.
CODE —— PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05	THAN 2024 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY: M 1,500 1,500 5,728	ANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 LAKE COUNTY MP :	0 0 289.3-297.9 SB	2028 0 0 0 0 0 0 0 0 1 2028	GREATER THAN 2028 0 0 0 0 F WORK:FLEXIBLE PAV	ALL YEARS 1,500 1,500 1,265,877 *SIS* EMENT RECONSTRUCT.
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT: 05 ROADWAY ID: 11470000 FUND CODE	THAN 2024 Y ENGINEERING / RE: 0 0 1,260,149 LESS THAN 2024	SPONSIBLE AGENCY: M. 1,500 1,500 5,728 PROJECT DESCRIPTION	ANAGED BY FDOT	2026 0 0 0 TPK MAINLINE IN 3 NTY:LAKE PROJECT LENGT	0 0 0 2021 0 0 2 2021 0 2 2021 2 2 2 2	0 0 289.3-297.9 SB	2028 0 0 0 0 0 0 0 1 1 1 1	GREATER THAN 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,265,877 *SIS* EMENT RECONSTRUCT. /ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT: 05 ROADWAY ID: 11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR	THAN 2024 Y ENGINEERING / RE: 0 0 1,260,149 LESS THAN 2024 Y ENGINEERING / RE: 113,271 1,389,856	SPONSIBLE AGENCY: M. 1,500 1,500 5,728 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: M. 0 1,292	ANAGED BY FDOT	0 0 0 0 TPK MAINLINE IN T NTY:LAKE PROJECT LENGT PROJECT LENGT 2026	0 0 0 LAKE COUNTY MP : H: 8.600MI 202' 0	0 0 289.3-297.9 SB 7 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2028 0 0 0 F WORK:FLEXIBLE PAV ANES EXIST/IMPROVED GREATER THAN 2028 0 0	ALL YEARS 1,500 1,500 1,265,877 *SIS* EMENT RECONSTRUCT. /ADDED: 2/ 2/ 0 ALL YEARS 113,271
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT: 05 ROADWAY ID: 11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR	THAN 2024 Y ENGINEERING / RE: 0 0 1,260,149 LESS THAN 2024 Y ENGINEERING / RE: 113,271 1,389,856	SPONSIBLE AGENCY: M 1,500 1,500 5,728 PROJECT DESCRIPTION 2024 SPONSIBLE AGENCY: M 0	ANAGED BY FDOT	0 0 0 0 TPK MAINLINE IN T NTY:LAKE PROJECT LENGT PROJECT LENGT 2026	0 0 0 LAKE COUNTY MP : H: 8.600MI 202' 0	0 0 289.3-297.9 SB 7 0	2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2028 0 0 0 F WORK:FLEXIBLE PAV ANES EXIST/IMPROVED GREATER THAN 2028 0 0	ALL YEARS 1,500 1,500 1,265,877 *SIS* EMENT RECONSTRUCT. /ADDED: 2/ 2/ 0 ALL YEARS 113,271

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE** =============

ITEM NUMBER:440295 2 DISTRICT:05 ROADWAY ID:11470000	P	ROJECT DESCRIPTION:SA	COUNTY:LAK			TYPE OF	WORK:GUARDRAIL NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / PKYI PKYR	RESPONSIBLE AGENCY: 1 130,467 298,517	MANAGED BY FDOT 0 1,225	0 0	0 0	0 0	0 0	0 0	130,467 299,742
PHASE: CONSTRUCTI PKYR TOTAL 440295 2 TOTAL PROJECT:	ON / RESPONSIBLE AGE 2,089,960 2,518,944 11,407,502	NCY: MANAGED BY FDOT 186,698 187,923 190,479	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,276,658 2,706,867 11,597,981
ITEM NUMBER:452106 1 DISTRICT:05 ROADWAY ID:11470027	P	ROJECT DESCRIPTION:TP	COUNTY:LAK		-	TYPE OF	WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESP 10,923	ONSIBLE AGENCY: MANAG 651,500	ED BY FDOT 0	0	0	0	0	662,423
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 0	NCY: MANAGED BY FDOT 0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTI PKBD PKYI	ON / RESPONSIBLE AGE 0 1,547	NCY: MANAGED BY FDOT 0 0	0 0	6,316,024 1,306	0 0	0 0	0 0	6,316,024 2,853
PHASE: ENVIRONMEN PKYI TOTAL 452106 1 TOTAL PROJECT:	TAL / RESPONSIBLE AG 0 12,470 12,470	ENCY: MANAGED BY FDOT 0 651,500 651,500	1,500,000 2,500,000 2,500,000	0 6,317,330 6,317,330	0 0	0 0	0 0	1,500,000 9,481,300 9,481,300

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **TURNPIKE** ================

DISTRICT:05 ROADWAY ID:			PROJECI DESCRIP		COUNTY:SUMTER PROJECT		N TERMINUS) (MP 3 MI	TYPE	OF WORK:INTERCHANGE 1 LANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	20	026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY PKYI	Y ENGINEERING / R 4,618,69	ESPONSIBLE AGENCY	MANAGED BY F	TODT 0	0		0 0	0	4,619,49
PHASE:	RIGHT OF WA	AY / RESPONSIBLE 1,02	AGENCY: MANAGED B	FDOT 0	0	0		0 0	0	1,02
PHASE:	ENVIRONMENI PKYI	TAL / RESPONSIBLE 1,600,00	C AGENCY: MANAGED 1 0	BY FDOT 0	0	0		0 0	0	1,600,0
PHASE:	DESIGN BUIL PKYI	D / RESPONSIBLE 63,941,90	AGENCY: MANAGED B	7 FDOT 235	0	0		0 0	0	63,942,13
TOTAL 40611	10 1	70,161,62	1,	030	0	0		0 0	0	70,162,65
TEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIP		STIC FOR I-75 COUNTY:SUMTER PROJECT		IF. (NORTHERN TER	TYPE	OF WORK:SIGNING/PAVEN LANES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2024	2024	2025	20	026	2027	2028	GREATER THAN 2028	ALL YEARS
	PKYI	191,81		518	0	0		0 0		240,42
		191,81 70,353,43			0 0	0 0		0 0 0	0 0	
TOTAL PROJE	ECT: R:435789 1 5		30 49,0	548 FION:WIDEN TPK	0 (SR91) US301 1 COUNTY:SUMTER	0	INTCHG (MP304.5-3	0 0 08.9) TYPE		70,403,07 *SIS* RECONSTRUCT
ITEM NUMBER	ECT: R:435789 1 5		30 49,0	548 FION:WIDEN TPK	0 (SR91) US301 1 COUNTY:SUMTER PROJECT	0 INTCHG TO I-75 1	INTCHG (MP304.5-3	0 0 08.9) TYPE	OF WORK:ADD LANES & F	ECONSTRUCT
TEM NUMBER	ECT: R:435789 1 5 :18470000 FUND	70,353,43 LESS THAN	PROJECT DESCRIP	548 FION:WIDEN TPK	0 (SR91) US301 1 COUNTY:SUMTER PROJECT	0 INTCHG TO I-75 I LENGTH: 4.380N	INTCHG (MP304.5-3 MI	0 0 08.9) TYPE	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN	70,403,0' *SIS* RECONSTRUCT 'ADDED: 4/ 4/ 2 ALL
TOTAL PROJE	ECT: R:435789 1 5 :18470000 FUND CODE 	70,353,43 LESS THAN 2024	PROJECT DESCRIP	548 FION:WIDEN TPK	0 (SR91) US301 1 COUNTY:SUMTER PROJECT	0 INTCHG TO I-75 I LENGTH: 4.380N	INTCHG (MP304.5-3 MI) 0 08.9) TYPE	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN	70,403,07 *SIS* RECONSTRUCT ADDED: 4/ 4/ 2 ALL
TOTAL PROJE	ECT: R:435789 1 5 :18470000 FUND CODE P D & E / F PKYI	2024 LESS THAN 2024 RESPONSIBLE AGENC 18	PROJECT DESCRIP PROJECT DESCRIP 2024 YY: MANAGED BY FDO 1, 1 RESPONSIBLE AGENCY	548 FION:WIDEN TPK	0 COUNTY:SUMTER PROJECT 20 20 0	0 INTCHG TO I-75 J LENGTH: 4.380N	INTCHG (MP304.5-3 MI 	0 0 08.9) TYPE 2028	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN 2028	*SIS* *ECONSTRUCT ADDED: 4/4/2 ALL YEARS
TTEM NUMBEF DISTRICT: 05 ROADWAY ID: PHASE: PHASE:	ECT: R:435789 1 5 :18470000 FUND CODE P D & E / F PKYI PRELIMINARY PKYI	TO,353,43 LESS THAN 2024 RESPONSIBLE AGENC 18 Z ENGINEERING / R 10,91 AY / RESPONSIBLE	PROJECT DESCRIP PROJECT DESCRIP 2024 YY: MANAGED BY FDO 1, 1 RESPONSIBLE AGENCY	548 FION:WIDEN TPK 2025 5 8 12 300 5 5 6 6 6 7 8 12 5 6 7 8 12 5 12 12 12 12 12 12 12 12 12 12	0 C(SR91) US301 D COUNTY:SUMTER PROJECT 20 20 0 20 0	0 INTCHG TO I-75 I LENGTH: 4.380N 026	INTCHG (MP304.5-3 41 	0 0 08.9) TYPE 2028 0 0	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN 2028 0	70,403,0 *SIS* RECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50 4,939,9
TOTAL PROJE	ECT: R:435789 1 5 :18470000 FUND CODE P D & E / F PKYI PRELIMINARY PKYI RIGHT OF WA	70,353,43 LESS THAN 2024 RESPONSIBLE AGENC 18 2 ENGINEERING / R 10,91 AY / RESPONSIBLE UTILITIES / RESP	2024 2024 2024 2024 2024 2024 2024 2024	2025 205 20	0 COUNTY:SUMTER PROJECT 20 0 200T 0 0 0 0 0 0 0 0 0 0 0 0 0	0 INTCHG TO I-75 I LENGTH: 4.380N 0226 0 4,538,759	INTCHG (MP304.5-3 MI 	D8.9) TYPE 2028 0 0 0 0 0 0 0	0 OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN 2028 0 390,000 0	70,403,07 *SIS* RECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50
PHASE: PHASE: PHASE:	ECT: R:435789 1 5 :18470000 FUND CODE P D & E / F PKYI PRELIMINARY PKYI RIGHT OF WA PKYI RAILROAD & PKYI	70,353,43 LESS THAN 2024 RESPONSIBLE AGENC 18 C ENGINEERING / R 10,91 AY / RESPONSIBLE UTILITIES / RESP DN / RESPONSIBLE	2024 2024 2024 2024 2024 2024 2024 2024	548 FION:WIDEN TPK 2025 F 312 MANAGED BY F 0 ANAGED BY FDOT 0	0 C(SR91) US301 1 COUNTY SUMTER PROJECT 0 20 20 0 20 0 0 0 0 0 0 0 0 0 0 0 0 0	0 INTCHG TO I-75 I LENGTH: 4.380N 0226 0 4,538,759 0	INTCHG (MP304.5-3 MI 	D8.9) TYPE 2028 0 0 0 0 0 0 1,693,950	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN 2028 0 390,000 0 2,250,000	70,403,0 *SIS* RECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,59 1,693,99 2,250,00
PHASE : PHASE : PHASE : PHASE :	ECT: R:435789 1 5 :18470000 FUND CODE P D & E / F PKYI PRELIMINARY PKYI RIGHT OF WA PKYI RAILROAD & PKYI CONSTRUCTIO PKED	TO,353,43 LESS THAN 2024 RESPONSIBLE AGENC 18 C ENGINEERING / R 10,91 AY / RESPONSIBLE UTILITIES / RESP N / RESPONSIBLE CAL / RESPONSIBLE	2024 2024 2024 2024 2024 2024 2024 2024	548 FION:WIDEN TPK 2025 F 312 MANAGED BY F 0 2 FDOT 0 2 FDOT 0 2 FDOT 0 2 FDOT 0 2 FDOT 0	0 C(SR91) US301 I COUNTY SUMTER PROJECT 0 20 20 20 20 20 20 20 20 20	0 INTCHG TO I-75 I LENGTH: 4.380N 0226 0 4,538,759 0 0 0	INTCHG (MP304.5-3 MI 	D8.9) TYPE 2028 0 0 0 0 0 0 1,693,950 0 0	OF WORK: ADD LANES & F LANES EXIST/IMPROVED/ GREATER THAN 2028 0 390,000 0 2,250,000 173,039,339	70,403,0 *SIS* RECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 1,50 4,939,9 1,693,95

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

ITEM NUMBE DISTRICT:0 ROADWAY ID	5	I	PROJECT DESCRIPTION	COUNTY	MAINLINE SUMT SUMTER PROJECT LENGTH:	-	1P 297.9 - 308.9)	TYPI	E OF WORK:FLEXIB LANES EXIST/IM		
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY	V ENGINEERING / RES 291,639	PONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0		0	0	291,63
	PKYR	1,862,006	1,025		0	0	0		0	0	1,863,03
PHASE:	RIGHT OF WA PKYI	AY / RESPONSIBLE AG 8,685	ENCY: MANAGED BY FD 1,000	TOT	0	0	0		0	0	9,68
PHASE:		UTILITIES / RESPON		ED BY FDOT	0	0	0		0	0	20.0
	PKYI PKYR	30,000 0	0 1,000		0 0	0 0	0 0		0 0	0 0	30,00 1,00
PHASE:	CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
	PKYI	302,689	0		0	0	0		0	0	302,6
TOTAL 4417	PKYR 17 1	11,160,551 13,655,570	4,576 7,601		0 0	0 0	0 0		0 0	0 0	11,165,12 13,663,1 7
	R:441717 2		PROJECT DESCRIPTION		ENTS FOR TPK MA	INLINE IN	SUMTER CNTY (MP 2		OF WORK:SAFETY	PROJECT	*SIS*
ROADWAY ID	:18470000				PROJECT LENGTH:	10.670MI			LANES EXIST/IM	PROVED/A	ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028		ALL YEARS
PHASE:					0	2	0		0	2	
	PKYI PKYR	47,017 346,689	669 0		0 0	0 0	0		0	0 0	47,68 346,68
DHAGE	CONSTRUCT	ON / RESPONSIBLE AG	FNCY: MANAGED BY FF	ı OTT							
111101	PKYI	816	0	.01	0	0	0		0	0	8
	PKYR	2,943,269	0		0	0	0		0	0	2,943,20
IOTAL 4417 IOTAL PROJ		3,337,791 16,993,361	669 8,270		0 0	0	0 0		0 0	0 0	3,338,4 17,001,6
	R:442922 1	1	PROJECT DESCRIPTION			AHUMPKA SI	ERVICE PLAZA (MP 2				*SIS*
DISTRICT:0 ROADWAY ID					SUMTER PROJECT LENGTH:	.570MI		TYPI	E OF WORK:REST AL LANES EXIST/IM		ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026		2027	2028	GREATER THAN 2028		ALL YEARS
PHASE:	PRELIMINARY PKYI	Z ENGINEERING / RES 166,603	PONSIBLE AGENCY: MA 1,194	NAGED BY FDOT	0	0	0		0	0	167,7
PHASE:	CONSTRUCTIO PKYI	ON / RESPONSIBLE AGE 1,809	ENCY: MANAGED BY FD 1,364	TOOT	0	0	0		0	0	3,1
TOTAL 4429	22 1	168,412	2,558		0	0	0		0	0	170,9

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ============= **TURNPIKE** =============

ITEM NUMBER: DISTRICT:05 ROADWAY ID:18			PROJECT DESCRIF		RIDGE REPLACEMEN UNTY:SUMTER PROJECT LENG	T OVER TPK (SR91) IN TH: .004MI	SUMTER CNTY (MP 29	TYPE OF WORK	BRIDGE REPLAC	*SIS* EMENT ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAN 2028		ALL YEARS
	RELIMINARY PKYI	ENGINEERING / 75,	RESPONSIBLE AGENCY	* MANAGED BY FDO	г 0	0			0	76,83
			E AGENCY: MANAGED E							,
1	PKYI	22,	750	0	0	0	0	0	0	22,75
TOTAL 443990 TOTAL PROJECT		98,		382	0	0	0	0	0	99,58 99,58
		98,		382	0	0	0	0	0	
ITEM NUMBER: DISTRICT:05 ROADWAY ID:18			PROJECT DESCRIF		NAL INFRASTRUCTU UNTY:SUMTER PROJECT LENG	RE INSTALLATION AT SE	R 91 EXIT 304 AT US	TYPE OF WORK	TRAFFIC SIGNA	*SIS* LS ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREA THAI 2028		ALL YEARS
	RELIMINARY PKYI	ENGINEERING / 67,	RESPONSIBLE AGENCY	MANAGED BY FDO' 0	Г 0	0	0	0	0	67,5
	PKYR	471,		095	0	0	0	0	0	474,0
	ONSTRUCTION		E AGENCY: MANAGED E		0	<u>^</u>	2	0	0	0.1
	PKYI PKYR	2, 59,	111 990 155,	0 347	0	0	0	0	0	2,1 215,3
TOTAL 449334		601,			Ő	Ő	Ő	Ő	Ő	759,0
TOTAL PROJEC	Τ:	601,	648 157,	442	0	0	0	0	0	759,09
ITEM NUMBER:	450977 1		PROJECT DESCRIF			KING IMPROVEMENTS IN	SUMTER COUNTY, MP			*SIS*
DISTRICT:05 ROADWAY ID:18	8470000			CO	UNTY:SUMTER PROJECT LENG	TH: .800MI		TYPE OF WORK LANES E2		ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREZ THAI 2028		ALL YEARS
			RESPONSIBLE AGENCY							
1 TOTAL 450977	PKYI 1			500 500	0 0	0	0	0	0	2,2 [,] 2,2 [,]
	±		/ I / L /	300						

DATE	Rl	JN :	07	7/05/2023
TIN	ſΕ	RUI	1:	10.29.03
				MBRMPOTP

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

ITEM NUMBER:453109	1
DISTRICT:05	
ROADWAY ID:18470000)

EM NUMBER STRICT:05 ADWAY ID:		P	ROJECT DESCRIPTION:RE	COUNTY:SUM				WORK:RESURFACING NES EXIST/IMPROVED/	*SIS* ADDED: 2/ 2/ 0
	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:		Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT	0	0	0	0	1 500
	PKYR	0	1,500	0	0	U	0	0	1,500
TAL 45310	91	0	1,500	0	0	0	0	0	1,500
TAL PROJE	CT:	0	1,500	0	0	0	0	0	1,500
TAL DIST:	05	547,088,348	8,194,877	4,428,744	149,468,789	0	3,383,950	176,729,339	889,294,047
TAL TURNP		547,088,348	8,194,877	4,428,744	149,468,789	0	3,383,950	176,729,339	889,294,047

TOTAL

TOTAL

TOTAL DIST: 05

TOTAL TURNPIKE

LAKE-SUMTER MPO

PAGE 30 LAKE-SUMTER MPO			FLORID	OFFICE MPO R === RAI	TMENT OF TRANSPORTA OF WORK PROGRAM OLLFORWARD REPORT ====================================	TION					TE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
ITEM NUMBER:449414 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTI		TY:LAKE	9E AT ATWATER AVE. CT LENGTH: .000			ТҮ		K:RAIL SAFETY F EXIST/IMPROVED/	*SIS* ROJECT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2024	2024	2025		2026	2027		2028	GRI TH2 202		ALL YEARS
PHASE: RAILROAD ۵ RHH	& UTILITIES / RESPO	ONSIBLE AGENCY: MAN 234,32		0	0		0		0	0	234,325
TOTAL 449414 1	(234,32		0	õ		o		o	Ő	234,325
TOTAL PROJECT:	(234,32	5	0	0		0		0	0	234,325
TOTAL DIST: 05	(234,32		0	0		0		0	0	234,325
TOTAL RAIL	() 234,32	5	0	0		0		0	0	234,325

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LAKE-SUMTER MPO

DATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP

ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	LAKE-COUNTY CAPITAL COUNTY:LAK PROJ		SECTION 5307		F WORK:CAPITAL FOR H ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENC		UNTY PUBLIC TRANSPOR		0		0	C 057 000
FTA LF	5,287,43 1,310,01		0 0	0 0	0	0 0	0	6,957,880 1,727,630
TOTAL 414331 1	6,597,45	6 2,088,054	0	0	0	0	0	8,685,510
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	LAKE-COUNTY CAPITAL COUNTY:LAK PROJ				F WORK:CAPITAL FOR A ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 414331 2 TOTAL PROJECT:		0 18,932,351 0 4,733,088 0 23,665,439	UNTY PUBLIC TRANSPOR 4,061,867 1,015,467 5,077,334 5,077,334	2T. 4,061,867 1,015,467 5,077,334 5,077,334	4,061,867 1,015,467 5,077,334 5,077,334	4,061,867 1,015,467 5,077,334 5,077,334	0 0 0 0	35,179,819 8,794,956 43,974,775 52,660,285
ITEM NUMBER:438867 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	:LAKE-SEC 5339 SMALI COUNTY:LAK PROJ				F WORK:CAPITAL FOR I ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
		Y: MANAGED BY LAKE CO 0 2,213,218 3 647,143	UNTY PUBLIC TRANSPOR 0 0	RT. 0 0	0	0	0	2,213,218 753,586
TOTAL 438867 1 TOTAL PROJECT:	106,44 106,44		0 0	0 0	0 0	0 0	0 0	2,966,804 2,966,804
ITEM NUMBER:444285 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	:LAKE-LAKE COUNTY FT COUNTY:LAK PROJ		ATING FUNDS		F WORK:OPERATING FOR ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATION: FTA LF		ENCY: MANAGED BY LAKE 0 4,162,296 0 4,162,296	COUNTY PUBLIC TRANS 2,000,000 2,000,000	SPORT. 2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000	0	12,162,296 12,162,296
TOTAL 444285 1 TOTAL PROJECT:		0 8,324,592 0 8,324,592	4,000,000 4,000,000	4,000,000 4,000,000	4,000,000 4,000,000	4,000,000	0	24,324,592 24,324,592

LAKE-SUMTER MPO			OFFIC MPO == TH	RETMENT OF TRANSPORT CE OF WORK PROGRAM ROLLFORWARD REPORT RANSIT				ATE RUN: 07/05/2023 TIME RUN: 10.29.03 MBRMPOTP
ITEM NUMBER:449239 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:LAP		ALL URBAN AREAS		F WORK:CAPITAL FOR ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 449239 1	RESPONSIBLE AGENCY 0 0	: MANAGED BY LAKE COU 1,598,724 399,681 1,998,405	UNTY PUBLIC TRANSPON 0 0	RT. 0 0	0	0	0	1,598,724 399,681 1,998,405
TOTAL PROJECT:	0		ů	Ŭ	0	Ŭ	0	
TOTAL FRODECT:		1,998,405	0	0	0	0	0	1,998,405
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY:LAP	DUNTY BOCC CAPITAL 4		TYPE O	0 F WORK:PURCHASE VEH ANES EXIST/IMPROVED	*NON-SIS* ICLES/EQUIPMENT
ITEM NUMBER:450462 1 DISTRICT:05	LESS THAN 2024		COUNTY:LAP	DUNTY BOCC CAPITAL #		TYPE O		*NON-SIS* ICLES/EQUIPMENT
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL /	LESS THAN 2024	PROJECT DESCRIPTION:	COUNTY:LAH PROX 2025	DUNTY BOCC CAPITAL # CE JECT LENGTH: .000	ASSISTANCE	TYPE OI L/ 2028	ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* ICLES/EQUIPMENT /ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DUCA	LESS THAN 2024	PROJECT DESCRIPTION: 2024 : MANAGED BY LAKE COU 277,707	COUNTY:LAH PROX 2025	DUNTY BOCC CAPITAL # CE JECT LENGTH: .000	ASSISTANCE	TYPE OI LA	ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* ICLES/EQUIPMENT /ADDED: 0/ 0/ 0 ALL YEARS
ITEM NUMBER: 450462 1 DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DUCA TOTAL 450462 1	LESS THAN 2024	PROJECT DESCRIPTION: 2024 : MANAGED BY LAKE COU 277,707 277,707	COUNTY:LAH PROX 2025	DUNTY BOCC CAPITAL # CE JECT LENGTH: .000	ASSISTANCE	TYPE OI L/ 2028	ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* ICLES/EQUIPMENT /ADDED: 0/ 0/ 0 ALL YEARS 277,707 277,707
ITEM NUMBER:450462 1 DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DUCA	LESS THAN 2024	2024 2024 : MANAGED BY LAKE COU 277,707 277,707 277,707	COUNTY:LAH PROX 2025	DUNTY BOCC CAPITAL # CE JECT LENGTH: .000	ASSISTANCE	TYPE OI L/ 2028	ANES EXIST/IMPROVED GREATER THAN	*NON-SIS* ICLES/EQUIPMENT /ADDED: 0/ 0/ 0 ALL YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/05/2023

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ MISCELLANEOUS _____

22,331 173,228 20,000 65,439 1,948,117

110,584 623,105 87,951 1,809,816 313,426

ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PF	ROJECT DESCRIPTION:	COUNTY:SU	SR 471 FROM SR 50 T MTER JECT LENGTH: 4.108			WORK:BIKE PATH/TRA ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	20,857	1,474	0	0	0	0	0	22,33
DS	152,170	21,058	Ō	Ō	Ō	Ō	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,117	0	Ō	0	0	0	0	1,948,11
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т					
DDR	110,584	0	0	0	0	0	0	110,584
SA	623,105	0	0	0	0	0	0	623,10
SN	0	87,951	0	0	0	0	0	87,95
TALL	1,809,816	0	0	0	0	0	0	1,809,810
TALM	313,426	0	0	0	0	0	0	313,420
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,720,299	51,350	Ō	0	0	0	0	4,771,64

TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,720,299	51,350	0	0	0	0	0	4,771,649
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,249,614	161,833	0	0	0	0	0	11,411,447
TOTAL PROJECT:	11,249,614	161,833	0	0	0	0	0	11,411,447
		-						

LESS FUND CODE LESS 2024 2024 2025 2026 2027 2028 THAN 2028 ALL 2028 ALL YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT D 0 0 0 0 0 0 61,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 0 0 0 0 0 0 0 61,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT D 0 0 0 0 0 0 123,882 Phase: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT FEMA 422,850 12,241 0 0 0 0 0 123,882 TOTAL 450654 1 581,622 38,351 0 0 0 0 0 0 619,973	ITEM NUMBER:450654 1 DISTRICT:05 ROADWAY ID:	F	ROJECT DESCRIPTION:HU	COUNTY:SUM				F WORK: EMERGENCY OPE ANES EXIST/IMPROVED/	
D 34,890 26,110 0 0 0 0 0 61,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 123,882 0 0 0 0 0 123,882 D 123,882 0 0 0 0 0 123,882 FEMA 422,850 12,241 0 0 0 0 435,091 TOTAL 450654 1 581,622 38,351 0 0 0 0 0 619,973		THAN	2024	2025	2026	2027	2028	THAN	
D 34,890 26,110 0 0 0 0 0 61,000 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 123,882 0 0 0 0 0 123,882 D 123,882 0 0 0 0 0 123,882 FEMA 422,850 12,241 0 0 0 0 435,091 TOTAL 450654 1 581,622 38,351 0 0 0 0 0 619,973									
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 123,882 0 0 0 0 123,882 D 123,882 0 0 0 0 0 0 123,882 FEMA 422,850 12,241 0 0 0 0 435,091 TOTAL 450654 1 581,622 38,351 0 0 0 0 0 619,973	PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
D 123,882 0 0 0 0 0 123,882 FEMA 422,850 12,241 0 0 0 0 0 435,091 TOTAL 450654 1 581,622 38,351 0 0 0 0 0 0 619,973	D	34,890	26,110	0	0	0	0	0	61,000
FEMA422,85012,24100000435,091TOTAL 450654 1581,62238,351000000619,973	PHASE: MISCELLANEC		ENCY: MANAGED BY FDOI						
TOTAL 450654 1 581,622 38,351 0 0 0 0 0 619,973	D	123,882	0	0	0	0	0	0	123,882
	FEMA	422,850	12,241	0	0	0	0	0	435,091
	TOTAL 450654 1	581,622	38,351	0	0	0	0	0	619,973
TOTAL PROJECT: 581,622 38,351 0 0 0 0 0 0 0 619,973	TOTAL PROJECT:	581,622	38,351	0	0	0	0	0	619,973

ITEM NUMBER:451842 2 DISTRICT:05 ROADWAY ID:	PI	ROJECT DESCRIPTION: H	EMERGENCY DISASTER A COUNTY:SUMT PROJE		R COUNTY		WORK:EMERGENCY OPEN NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	V. MANAGED DV EDOT						
FEMA	/ RESPONSIBLE AGENC:	10,000	0	0	0	0	0	10,000
TOTAL 451842 2	0	10,000	0	0	0	0	0	10,000
TOTAL PROJECT:	0	10,000	0	0	0	0	0	10,000
TOTAL DIST: 05	11,831,236	210,184	0	0	0	0	0	12,041,420
TOTAL MISCELLANEOUS	11,831,236	210,184	0	0	0	0	0	12,041,420
GRAND TOTAL	1,088,110,338	172,012,861	109,642,269	181,529,013	9,077,334	12,461,284	222,467,019	1,795,300,118

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023 - 13

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE UNIFIED PLANNING WORK PROGRAM (UPWP), ADDING TASK LANGUAGE RELATED TO THIRD-PARTY CONTRACTS

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Metropolitan Planning Area; and

WHEREAS, Title 23, Code of Federal Regulations (CFR) Section 450.308(c) and Florida Statutes Section 339.175(9) require each Metropolitan Planning Organization to submit a Unified Planning Work Program (UPWP) annually; and

WHEREAS, a UPWP is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program year, and the UPWP includes a planning budget detailing tasks, activities, and expenses proposed for reimbursement from federal and state planning funds administered by the FDOT; and

WHEREAS, the Lake~Sumter MPO adopted its FY 2022/23 through FY 2023/24 UPWP on April 27, 2022, for the period July 1, 2022, through June 30, 2024; and

WHEREAS, an amendment is required to add Task language to describe the Task activities related to third-party contracts (Exhibit A) and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The Lake~Sumter MPO hereby adds Task language to Task 4, describing required tasks to be completed by third-party contracts, and
- The Chair of the MPO Governing Board is authorized to execute this resolution, and the MPO Executive Director is authorized to transmit this resolution and the amended UPWP to the Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

PASSED AND ADOPTED this _ 20 day of September, 2023.

Lake~Sumter Metropolitan Planning Organization

Governing Board

Craig Estep, Chair-Cal Rollson, Chain Ebd

Approved as to form and legality:

Richt Boothuit

Rachel Bartolowits, MPO Attorney

ORIGINAL

TASK 4 SPECIAL STUDIES

Purpose

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

Previous Work

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

Task 4: Special Studies Activities for Fiscal Years 2023 and 2024

Description of Planning Work	Resulting Products	Completion Date
Public transportation planning, including fixed-route transit and para-transit planning Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, Traffic Impact Analysis Reviews (TIA), Development	TAM, and PTASP Annual Updates*	June 2023 and June 2024
 Impact Reviews, Financial and Funding Studies Coordinate with agencies and local governments on safety initiatives 	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
 Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates 	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
 Transit Asset Management (TAM) Coordination with Public Transportation Agency Safety Plan (PTASP) target- setting 	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
 IIJA related Studies and Plans CMAQ, TAP program studies 	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024
The public transportation service in Lake County is LakeXpress, which Lake County Transit Division is responsible for. The following transit planning projects will be	 Major TDP Update (Estimated Cost: \$135,000-150,000) TAM Plan (Estimated Cost: \$18,000-22,000) 	June 2023

PROPOSED

TASK 4 SPECIAL STUDIES

Purpose

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

Previous Work

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

Task 4: Special Studies Activities for Fiscal Years 2023 and 2024

Description of Planning Work	Resulting Products	Completion Date
 Public transportation planning, including fixed-route transit and para-transit planning Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis American Science of Science (Science Science) 	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, <u>Freight</u> <u>Assessment and Planning</u> , Traffic Impact	TAM, and PTASP Annual Updates*	June 2023 and June 2024
Analysis Reviews (TIA), Development Impact Reviews, Financial and Funding Studies Coordinate with agencies and local	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
governments on safety initiatives		June 2023 and
 Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates 	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
 Transit Asset Management (TAM) Coordination with Public Transportation 	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
Agency Safety Plan (PTASP) target- setting IIJA related Studies and Plans	Annual Federal Performance Measures Report*	June 2023 and June 2024
 CMAQ, TAP program studies 	Vision Zero Safety Plan*	
	Freight Evaluation Report and Preliminary Subarea Assessment*	June 2024
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024



2024 List of Priority Projects (LOPP)

Technical Advisory Committee & Community Advisory Committee

October 11, 2023

LOPP Process – 2024 Considerations



- Comprehensive project descriptions Tell the story of the project, not only the requested phase
- **MPO Trail Workshop** Build consensus on trail priorities/requests
- Identify potential TRIP projects State match for regionally-significant projects
- Identify grant-eligible projects

Proposed LOPP Development Schedule



Call for New Projects / Review List of Resubmittals	By October 27, 2023 – January 12, 2024
Technical Assistance Meetings with Sponsors	Early December
PIA Sufficiency Review	January 16 – March 16, 2024
Complete New Project Information Applications (PIA) and Updates for Resubmittals	March 15, 2024
Prioritization Process and Draft Rankings Complete	March 29, 2024
Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 26, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024



Questions?



RON DESANTIS GOVERNOR Turkey Lake Service Plaza Mile Post 263 | Bldg. #5315 P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E. SECRETARY

June 14, 2023

Mr. Michael Woods Executive Director Lake~Sumter MPO 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

Subject: REQUEST FOR UPDATE TO LAKE~SUMTER MPO 2045 LRTP

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise requests the following changes to be made to the Lake~Sumter Metropolitan Planning Organization's Adopted 2045 Long Range Transportation Plan (LRTP) to reflect the Department's Work Program.

Update Table 4-7: 2045 Final Roadway Needs Projects (page 4-11). Please remove project T5 (Widen Florida's Turnpike from CR 470 Interchange to US 301) from this table. Please replace..... reflect the following information.

Update Figure 4-1: 2045 Final Roadway Needs Projects (page 4-13). Please amend this map to reflect the information in the table below.

Facility	From	То	Improvement
Florida's Turnpike	CR 470 Interchange	Lake/Sumter County Line	Widen to 8 Lanes
Florida's Turnpike	Lake/Sumter County Line	US 301	Widen to 8 Lanes

Update Table 4-10: 2045 Cost Feasible Plan Projects (page 4-15 to 4-16). Please amend this table to reflect the information in the table below.

Update Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects (page 4-17). Please amend this map to reflect the information in the table below.

Update Appendix C: Cost Feasible Projects Year of Expenditure (YOE), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Update Appendix D: Cost Feasible Projects Present Day Cost (PDC), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Facility	Project	Length	Phase	Present Day	Time	Funding	Funded	
Name	Description	(Miles)		Cost		Source	Level	
Lake County								
SR 91 /	Widening to	8.00	CST	\$305,704,590	2026-2030	PKBD	Fully	
Florida's	8 Lanes		CEI	\$24,918,154	2026-2030	PKBD	Funded	
Turnpike								
from US 27								
to CR 470								
Interchange								
SR 91 /	Widening to	0.54	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially	
Florida's Turnpike	8 Lanes		PE	\$925,204	2026-2030	PKYI	Funded	
from CR 470			ROW	\$520,910	2026-2030	PKYI		
Interchange			CST	N/A	N/A	N/A		
to			CEI	N/A	N/A	N/A		
Lake/Sumter								
County Line								
	· · · · · ·			er County				
SR 91 /	Widening to	6.29	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially	
Florida's Turnpike	8 Lanes		PE	\$15,029,605	2025	PKYI	Funded	
from			ROW	\$4,986,148	2026-2030	PKYI		
Lake/Sumter			CST	N/A	N/A	N/A		
County Line to US 301			CEI	N/A	N/A	N/A		
SR 91 /	Widening to	4.38	PD&E ¹	\$3,700,000	COMPLETE	PKYI	Partially	
Florida's Turnpike	8 Lanes		PE	\$4,538,759	2026-2030	PKYI	Funded	
from US 301			ROW	\$1,693,950	2026-2030	PKYI		
to I-75			CST	N/A	N/A	N/A		
			CEI	N/A	N/A	N/A		

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,

Fine

Siaosi Fine, MPO Liaison Florida's Turnpike Enterprise

cc: Victoria Williams, FTE Liaison Administrator Turnpike Work Program Office

Request for Funding

SUNTRAIL FDOT

SUN Trail funding is limited to provisions of Section 339.81, F.S., Florida Department of Financial Services Catalog of State Financial Assistance Number 55.038, and FDOT Work Program Instructions. Projects will be developed as paved nonmotorized multi-use trail / two-directional Shared Use Path (SUP) within the SUN Trail network for bicyclists and pedestrians. FDOT Design Manual Topic 625-000-002 (FDM) [Chapter 224] defines on-system SUP. FDOT Office of Design Topic 625-000-015 – Manual of Uniform Minimum Standards for Design, Construction and Maintenance for Streets and Highways (Florida Greenbook) [Chapter 9] defines off-system SUP. Chapter 316, F.S. defines bicycles, pedestrians, and nonmotorized users.

PART I – APPLICANT INFORMATION

1. Type of Applicant (select one):

Municipality/County Government State Agency Federal Agency Recognized Tribal Government Metropolitan/Transportation Planning Organization/Agency (MPO)

- 2. Name, job title and office of the person who will be in direct contact with FDOT for this project:
- 3. Agency of the person who will be in direct contact with FDOT for this project:
- 4. Email of the person who will be in direct contact with FDOT for this project:
- 5. Telephone number of the person who will be in direct contact with FDOT for this project:

PART II – PROJECT OVERVIEW

- 1. Project Name:
- 2. Municipality where the project is located:
- 3. County where the project is located:
- 4. FDOT district number where the project is located:
- 5. Boundary of the project proposed for SUN Trail funding (give the address or nearest cross streets, municipality, and zip code):
 - a. Termini Begin:
 - b. Termini End:
- 6. Who is the landowner of the proposed project location?

The location of this project is entirely on FDOT right-of-way. The location of this project is entirely on non-FDOT publicly-owned right-of-way. The location of this project is on both FDOT and non-FDOT, publicly-owned right-of-way. Parcels within this project boundary are privately owned, the acquisition of right-of-way must occur.

7. Total length of this project proposed for SUN Trail funding:

Request for Funding

SUNTRAIL FDOT

To be eligible for consideration applicants must APPLY during an open solicitation cycle online at: <u>flgap.com</u> by submitting a complete REQUEST FOR FUNDING with all applicable project information, including required signatures and documentation for each eligible unfunded project phase through the Grant Application Process online system (GAP) [FDOT Procedure 525-010-300 Chapter 4]. FDOT will not accept nor consider late proposals or any proposal not meeting and satisfying the provisions and SUN Trail Eligibility Criteria.

PART III – ELIGIBILITY CRITERIA

- Funding is limited to geographic areas within the SUN Trail network [which aligns with the Florida Greenways and Trails System Plan's Priority Land Trail network, overseen by the Department of Environmental Protection's Office of Greenways and Trail (Chapter 260, F.S.) and includes connections to and through lands of the Florida Wildlife Corridor Act (Section 259.1055, F.S.)] and will be developed as a paved nonmotorized multi-use trail / two directional Shared Use Path (SUP) for bicyclists and pedestrians. Will the project be developed as a paved nonmotorized multi-use trail / two-directional SUP within the SUN Trail network for bicyclists and pedestrians?
 - Yes No
 - a. Provide an aerial location map illustrating the project boundary and project limits.
 - b. Provide a map illustrating the project location within the SUN Trail network.
 - **c. Provide the project typical section** (this should be a pdf of the typical section schematic depicting <u>existing and proposed features</u>, dimensions, and right-of-way lines).
- Funding is limited to projects prioritized by the applicable authority. If the project is within a boundary of a Metropolitan Planning Organization (MPO) priority, Section 339.175(8), Board of County Commissioners functions as MPO in nonmetropolitan areas, Section 339.135(4)(c)1, F.S. Yes No
 - a. Indicate the priority number of the project:

b. Provide the prioritization list.

- c. Complete Part VII (CERTIFICATION OF PROJECT PRIORITIZATION).
- 3. Has a non-FDOT governmental entity formally committed to operation and maintenance of the project

(long-term trail manager)? Yes No

- a. Complete Part VIII (CERTIFICATION OF WILLING MANAGER).
- 4. Is the project consistent with the applicable comprehensive plan(s), transportation plan(s), or the long-term management plan(s)?

Yes No

- a. Indicate the type of plan(s), applicable page number(s) and date(s) of adoption:
- **b.** Provide documentation of applicable project concurrency information [e.g. supporting resolution(s), excerpt from comprehensive plan(s), transportation plan(s), unit management plans, etc.].

DO NOT PROCEED TO PART IV IF PROJECT RESULTED IN A "NO" RESPONSE IN PART III.

Request for Funding

SUNTRAIL FDC

PART IV – PROJECT DETAILS

- 1. Project Tier:
 - a. Is the project within the Coast to Coast Trail (C2C)? Yes No
 - b. Is the project within the St. Johns River-to-Sea Loop (SJR2C)? Yes No
 - c. Is the project an Individual Trail segment? Yes No
- Will the project be developed as a 12-foot-wide asphalt trail? Yes No
- 3. Briefly describe the scope and proposed route of the project (1000-character limit):

- Have earlier phase(s) of this project been completed? If not, select "no" and continue to Question 5. Yes No
 - a. Select all project phases that were previously funded, <u>indicate the funding year and completion</u> <u>date</u> (or anticipated completion date for the funded phase).
 Feasibility Study

Project Development & Environment (PDE)

Preliminary Engineering/Design (PE)

Acquisition of Right-of-Way (ROW)

Construction (CON)* only select for reconstruction/maintenance projects

- Have federal funds been used in the project boundary? Yes No
- c. As applicable, indicate the source of the federal allocation(s).
- d. Have FDOT funds been used in the project boundary? Yes No
- e. As applicable, indicate FDOT financial management number(s).
- Indicate the <u>proposed</u> method of performing and administering this project: Project to be locally administered (non-FDOT administered).
 Project to be administered by EDOT

Project to be administered by FDOT.

Florida Department of Transportation Shared-Use Nonmotorized (SUN) Trail Program Request for Funding

A responsible estimate of the project costs is required prior to adoption in the Department's Five-Year Work Program. Use Present Day Cost values. Projects must follow appropriate design criteria and meet Americans with Disabilities Act requirements. Fill out summary of proposed timeline and funding needs, then complete the SUN Trail Cost Estimate (Excel) and upload it to GAP.

PART V – PROJECT COSTS

1. Funding Phase(s) requested:

Feasibility Study (FS) – FDOT Work Program Fund Code: 1x Project Development & Environment Study (PDE) – FDOT Work Program Fund Code: 2x Preliminary Engineering/Design (PE) – FDOT Work Program Fund Code: 3x Acquisition of Right-of-Way (ROW) – FDOT Work Program Fund Code: 4x Construction (CON) – FDOT Work Program Fund Code: 5x Construction Engineering & Inspection Activities (CEI) – FDOT Work Program Fund Code: 6x

2. Summary of proposed timeline and funding needs:

PHASE	PROPOSED YEAR(S)	AMOUNT(S) REQUESTED	MATCHING FUNDS	TOTAL PROJECT COSTS	SOURCE(S) OF OTHER FUNDS
FS					
PDE					
PE					
ROW					
CON					
CEI					
TOTAL					

3. Upload the SUN Trail Cost Estimate to GAP.

For more information refer to the Request for Funding Guidance.

Request for Funding

SUNTRAIL

Projects are not required to meet all of the following selection criteria. A numerical ranking will not be calculated, projects with the greatest strengths will advance more quickly.

PART VI – SELECTION CRITERIA

1. Does the project enhance the safety of bicyclists, pedestrians, and motorists? Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project includes a safety element.

The location of the project is within a hazardous biking/walking zone or in an area with significant numbers of safety concerns.

Project implements a bicycle and pedestrian safety action plan. <u>Give the name of the plan and date of adoption.</u>

Other (list)

Briefly describe how the project enhances the safety of bicyclists, pedestrians and motorists. (1000-character limit):

 Is the project recognized as having regional, state, or national importance? Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria. Project is a part of a Regional Trail System prioritized by the Florida Greenways and Trails Council.

Project is a part of a National Recreational Trail, East Coast Greenway or a trail that has other national importance.

Project implements an adopted regional bicycle, pedestrian, or trail master plan. <u>Give the name of the regional plan(s).</u>

Other (list)

Briefly describe how the project is recognized as having regional, state, or national importance (1000-character limit):

Request for Funding



3. Is there a non-SUN Trail financial contribution (match dollars) committed to this specific project being proposed for SUN Trail funding (select the most appropriate response)?

Funds are leveraged by multiple public/private sources of investments dedicated to this specific project segment (e.g. federal, state, local, non-profit, private landowner contributions). If yes, what is the total percentage of match?

What are the sources?

Funds are leveraged by at least one more public/private source of investment dedicated to this specific

project segment.

If yes, what is the total percentage of match?

What is the source?

Funds are not leveraged by public/private sources of investments dedicated to this specific trail segment (matching funds are not available for this project).

Does the project blend transportation modes by completing, improving, or enhancing existing facilities?
 Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

Project implements Complete Streets goals and initiatives.

Project implements Safe Routes to Schools goals and initiatives.

Project provides a direct connection to regional transit systems (e.g. rail stations, express or local bus routes).

Project is in a designated multi-modal district.

Project has the potential to reduce vehicular congestion.

Project improves access in a Bicycle Friendly Community or Bicycle Friendly University, as designated by the League of American Bicyclists. If yes, indicate the name of the designated community or university:

Project improves access in a Walk Friendly Community, as designated by the Pedestrian and Bicycle Information Center. If yes, indicate the name of the designated community:

Other (list)

Briefly describe how the project blends transportation modes (1000-character limit):

Request for Funding

5. If proposing construction funding, select the most appropriate response:

Project is ready for immediate construction and all pre-construction phases are complete. Project is capable of near-term development; the design is nearly complete and permitting is underway.

The Project Development and Environment Study (PDE) is complete/nearly complete. None of the above statements are true.

6. Does the project have documented public support? Yes No

If yes, select from the following and briefly explain how the project meets the selection criteria. The greater community supports the project as demonstrated by recently adopted proclamations or resolutions expressing commitment. <u>Give the resolution number, adopted</u> <u>date and participating parties.</u>

Demonstration of public support is consistent across multiple entities representing the greater community rather than a select few interest groups. Briefly explain. (100-character limit):

Recent community surveys indicate both need and support for the project. Briefly explain. (100-character limit):

An advertised public meeting for discussing the project occurred. <u>Give the date and type of</u> <u>meeting.</u>

Other (list)

7. Does the project have a significant immediate impact to the quality of life by enhancing economic opportunities and providing connectivity to destinations?

Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria. The project connects to or through federal, state, or local conservation/recreation areas. List public lands.

The project connects people to jobs, businesses, or civic resources.

The project is along or connects to a Florida Scenic Highway. List the Scenic Highway(s).

The project is within a Florida Trail Town as designated by the Florida Department of Environmental Protection.

The project is part of a public/private partnership where developers, linear corridor owners, small businesses, corporations, foundations, or private sector partners are directly supporting the project.

The project is within a Rural Economic Development Initiative (REDI) Community defined pursuant to Section 288.0656, Florida Statutes. <u>List the REDI area.</u>

The project is within a Rural Area of Opportunity (RAO) defined pursuant to Section 288.0656, Florida Statutes. <u>List the RAO Area.</u>

Other (list)

Request for Funding



 Does the project enhance or preserve environmental resources? Yes No

If yes, check applicable attributes and briefly describe how the project meets the selection criteria.

The project's environmental impact assessment or statement did not identify specific issues.

The project's environmental approval and permitting process is complete.

The project restores or mitigates impacts of environmental degradation.

The project incorporates water quality or drainage improvements.

The project incorporates conservation initiatives to restore/maintain connectivity by reducing vehicle-caused wildlife mortality.

The project ensures the Florida Ecological Greenway Network (FEGN) maximizes protection of high priority linkages and maximizes the use of previously disturbed lands. This project is within a FEGN Priority Linkages 1 – 3 and is compatible with lands of the Florida Wildlife Corridor Act (Section 259.1055, F.S.)..

Briefly describe how the project enhances or preserves environmental resources. (1000-character limit):

9. Does the project facilitate a system of interconnected trails by closing a gap in the SUN Trail network?

Yes No

If yes, how many miles of connected trail, open to the public will be available once this specific project is complete?

List the trail names:

10. The project includes cost-saving elements. Yes No

If yes, briefly describe the potential for overall cost savings for completing this project in conjunction with another project (e.g. new/resurfacing roadway, redevelopment/new development project, trail phase/extending trail project). Provide the other project(s) scope and schedule, the funding source, the funding year, and if funding is through FDOT, provide the Financial Management Number. (1000-character limit):

Request for Funding

SUNTRAIL FOOT

PART VII – CERTIFICATION OF PROJECT PRIORITIZATION

1. For projects within a MPO boundary, complete the following information. If the project is outside of a MPO boundary, continue to Part VII, question #2.

Name of Applicable MPO/TPO:

MPO/TPO Contact:

MPO Address:

Municipality, State and Zip:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature confirms the requested project is (1) consistent with MPO/TPO plans and documents; (2) it is an eligible priority of the MPO/TPO, (3) the MPO/TPO supports the project; and (4) you possess authorization to sign the certification of project prioritization.

Request for Funding

SUNTRAIL FDOT

2. For projects outside of a MPO boundary, complete the following information:

County Name:

Contact Name:

Contact Address:

Municipality, State and Zip:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature confirms the requested project is (1) consistent with applicable county, municipality, comprehensive plan(s) and/or the long-term management plan(s) and documents; (2) it is an eligible priority of the County (tribal government, federal or state managing agency); (3) the applicable entity supports the project; and (4) you possess authorization to sign the certification of project prioritization.

Request for Funding

SUNTRAIL FDOT

SUN Trail funded projects require a non-FDOT governmental entity formally committed to providing maintenance of the project (long-term trail manager). FDOT will enter into an agreement or other form of documented commitment with the entity to ensure that a local sponsor/agency is committed to long-term trail maintenance (long-term trail manager). The managing entity will be responsible for the day-to-day upkeep and daily operation; protection for the trail users; they will reduce safety hazards that occur; and they will ensure a quality level of service is maintained on the facility. Activities may consist of litter pick-up, trash removal, debris removal, soil and weed control, graffiti removal, mowing, sweeping, sign replacement, shrub trimming, maintenance of drainage, and other regularly scheduled maintenance activities. For trails constructed in the FDOT ROW, FDOT will provide remedial maintenance which involves repairing, replacing, or restoring major components that may have been damaged or destroyed. Minor repairs such as sealing asphalt pavement or repainting may occur every five to ten years, while major repairs may occur every 20 to 25 years. The area of responsibility will be the footprint of the trail within FDOT ROW as defined by the district. ALL other maintenance will be the responsibility of the non-FDOT governmental entity. Submit the Certification of Willing Manager(s) for all proposed trail segments.

PART VIII – CERTIFICATION OF WILLING MANAGER(S)

Name of Project:

FROM:

Name of Managing Entity:

Name of Contact and Job Title:

Address:

Municipality, State, and Zip Code:

Contact Email:

Contact Telephone Number:

Signature:

Print Name:

Title:

Date:

Your signature serves as certification of (1) a commitment from your agency to maintain the facility requested and that your agency will enter into a Maintenance Memorandum of Agreement with the Department for the Project prior to the completion of design, or at the time of programming funding for any project proposed for a later phase; (2) the information in this "Request for Funding" is true and accurate; (3) to comply with the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act (The Uniform Act) for any right-of-way actions required for the project; (4) to comply with the Americans with Disabilities Act; (5) lands developed with SUN Trail funds will be available for public use for the lifespan of the improvement; (6) support of other actions necessary to fully implement the proposed project; (7) and you possess authorization to sign the certification of the willing manager.



RON DESANTIS GOVERNOR

Lake and Sumter Counties Project Status Update as of September 30, 2023

The following is a brief status update on major FDOT road construction projects in Marion County as of the September cutoff. The next cutoff date is October 31, 2023. Information is also available on <u>www.cflroads.com</u>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at jonathan.scarfe@dot.state.fl.us.

LAKE COUNTY

Current projects:

437056-1 | S.R. 25 / U.S. 27 Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle

- Contract: E54B8
- Contractor: Traffic Control Devices, LLC
- Start Date: July 5, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$2.65 million
- Description: This project will enhance safety along the corridor by installing new roadway lighting on S.R. 25/U.S. 27 from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
- Update: The contractor completed directional drilling. They will focus next on the remaining tie-ins to hand holes. Pole base and pull box installation has begun.

445684-1 | U.S. 441 Intersection at C.R. 44C and Eudora Road

- Contract: T5750
- Contractor: Chinchor Electric, Inc.
- Start Date: May 20, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$1 million
- Description: The purpose of the project is to provide intersection improvements at U.S. 441/State Road (S.R.) 44 at County Road 44C (Eudora Road), including replacing the single diagonal span with a box span wire.
- Update: The contractor started installation of sidewalk, curb, and pedestrian poles.

Improve Safety, Enhance Mobility, Inspire Innovation www.fdot.gov

439142-1 | S.R. 44 Resurfacing from Orange Avenue to East of Green Forest Drive

- Contract: E55B1
- Contractor: P&S Paving
- Start Date: March 9, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$6.2 million
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: The contractor is working nights paving and shoulder widening on S.R. 44 at C.R. 439. Special ditch grading will begin soon and continue into the first part of October.

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion: Spring 2024
- Construction Cost: \$45.3 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The U.S. 441 widening project is currently in Phase 3. Preparation for a northbound outside traffic shift from Hermosa Street to Avenida Central is underway. The contractor is focusing on completing all signal work, milling and resurfacing, and striping in the outside lane northbound. In the downtown area, ongoing signal work, drainage, and structural asphalt lift are occurring. We expect to start shifting traffic before Thanksgiving once these tasks are achieved. Following the traffic shift, northbound lanes will be open from Eagle's Nest Road to Avenida Central. Work will then be directed to the middle roadway for median concrete and paving operations.

Upcoming projects:

447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

- Contract:
- Contractor:
- Estimated Start Date: December 2023
- Estimated Completion: Spring 2025
- Construction Cost: \$11.6 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road (S.R.) 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered

bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.

• Update: Letting expected to occur 9/27/23.

SUMTER COUNTY

Current projects:

435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion: Early 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This is to provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: Phase 2 daytime paving continues. The contractor is conducting ongoing earthwork and grading of slopes for sod. This phase also includes drainage work, concrete, and road widening.

442875-1 | S.R. 44 Milling & Resurfacing from east of S.R. 35 (Main Street) to Lake County Line

- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion: Early 2024
- Construction Cost: \$18.6 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of S.R. 35 / U.S. 301 (Main Street) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: The contractor completed the ramp at U.S 301. They are installing sidewalk ramps and grading ditches. Work has begun on the concrete median for widening and curb installation. Work continues on the pedestrian signals. Paving is scheduled to begin again in late September.

445304-1 | S.R. 25/500 Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$8.1 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is grading and pouring sidewalks on the left roadway. A subcontractor is tying in conduit for signal connections and placing conduit boxes. The contractor has started sod treatment. The contractor is working to complete asphalt repair due to directional bore and segregation.

443166-1 | S.R. 50 Milling & Resurfacing from east of S.R. 471 to Lake County Line

- Contract: T5771
- Contractor: Anderson Columbia Co., Inc
- Start Date: February 13, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$3.9 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is preparing for final acceptance. Sod placement is awaiting final review and approval.

435471-2 | S.R. 471 South Sumter Trail (Bike Path/Trail) from S.R. 50 to C.R. 478

- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: The contractor is preparing for a Phase 2 traffic shift. Deployment of traffic control measures has begun. Ongoing clearing of vegetation is occurring now and into October. The contractor is installing the silt fence for erosion control.

450506-1 and 450507-1 | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Estimated Start: October 2, 2023
- Estimated Completion: Spring 2024

- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on I-75—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: Contractor time to begin October 2, 2023.

445190-1 | S.R. 35/U.S. 301 Milling & Resurfacing from C.R. 521 to S.R. 44 451222-1 | U.S. 301 Traffic Signal Installation

- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 from County Road (C.R.) 521 to State Road (S.R.) 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: The contractor worked on construction layout and installing the silt fence in the final weeks of September. An overnight lane closure is in effect beginning October 1, at the Florida Turnpike southbound off-ramp to conduct shoulder widening and other incidental work.

Upcoming projects:

[None]



RON DESANTIS GOVERNOR Turkey Lake Service Plaza Mile Post 263 | Bldg. #5315 P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E. SECRETARY

October 3, 2023 Contact: Siaosi Fine <u>siaosi.fine@dot.state.fl.us</u> (407) 264-3494

FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

<u>PROJECT</u>: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Clermont/SR 50 to Minneola/ Hancock Road, in Lake and Orange counties.

DESCRIPTION: This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.

<u>**CURRENT ACTIVITIES</u>**: The contractor has completed the demolition of the northbound Florida's Turnpike bridge over Jones Road and Old Highway 50 bridge with substructure construction ongoing. Substructure and superstructure construction for the northbound Fosgate Road Bridge and northbound Blackstill Lake Road bridges is ongoing and scheduled for late 2023 completion.</u>

The West Orange Trail bridge was opened to pedestrians on the morning of September 28, 2023.

Other work within the project limits includes pond construction, temporary and permanent lighting, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction along with temporary and permanent drainage. The next phase of construction for the reconstruction of the northbound mainline is ongoing. Toll building foundation and conduit work at Highway 50 (milepost 272) has begun and is scheduled for a mid-2024 completion.

PROJECT CONTACT:

Yasir Mercado, M.A., Community Outreach Specialist Yasir.Mercado@dot.state.fl.us (954) 934-1138

CONTRACTOR: Jr. Davis Construction Company

<u>PROJECT</u>: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)

<u>DETAILS</u>: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

DESCRIPTION: This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

The construction cost of the project is estimated at \$233M. The project is anticipated to begin in late 2022 and be completed in mid-2028.

<u>**CURRENT ACTIVITIES</u>**: Throughout the month of October, the contractor will continue clearing debris throughout the project limits. Sub-soil excavation continues ahead of earthwork and includes moving materials from backslopes and new pond areas to roadway fill locations.</u>

The contractor will work on stabilized subgrade and lime rock base in preparation for the upcoming structural asphalt layers.

Work continues for the new storm water drainage system throughout the project. Mechanically stabilized earth (MSE) walls construction continues throughout the project and is close to being completed at the Scrub Jay Lane and the US 27 off ramp bridges. For this construction phase, pile driving operations have been completed for the new CR 561 bridge and SR 19 bridge; bridge substructure work will follow.

Other work within the project limits includes sodding of the finished backslopes, and new fencing at Pond Six.

PROJECT CONTACT:

Tina Thomas, Community Outreach Specialist <u>Tina.Thomas@dot.state.fl.us</u> (407) 264-3064

<u>CONTRACTOR</u>: The Lane Construction Corporation

<u>PROJECT</u>: SOUTHBOUND NORTHERN TURNPIKE MAINLINE/SR 91 RECONSTRUCT AND SAFETY IMPROVEMENTS FROM MILEPOST 289 TO MILEPOST 297

DETAILS: Florida's Turnpike Enterprise is resurfacing the southbound lanes of Florida's Turnpike/SR 91 from Milepost 289 to Milepost 297 in Lake County.

DESCRIPTION: This project includes resurfacing the southbound lanes of Florida's Turnpike, rehabilitating culverts, replacing existing guardrails, installing signage, and adding new pavement markings. Bridge deck expansion joints will be replaced at the Palatlakaha Creek and CR 48 bridges.

The construction cost of the project is estimated at \$8.7M. The project is anticipated to be completed in late 2023.

<u>**CURRENT ACTIVITIES</u>**: The contractor completed the structural asphalt course and 95% of the friction course, permanent signage, guardrail replacement and repairs.</u>

Upcoming activities include completing friction course, thermoplastic, rumble strips and bridge joint repairs.

PROJECT CONTACT:

Louis Grisoglio, Community Outreach Specialist Louis.Grisoglio@dot.state.fl.us (407) 264-3069

CONTRACTOR: C.W. Roberts Contracting, Inc.

LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <u>https://floridasturnpike.com/traveler-resources/construction-updates/</u>.