LAKE~SUMTER MPO TRANSPORTATION IMPROVEMENT PROGRAM 2024 - 2028





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Introduction

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A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county



entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

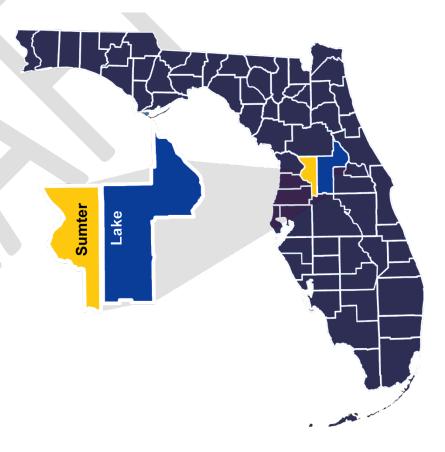
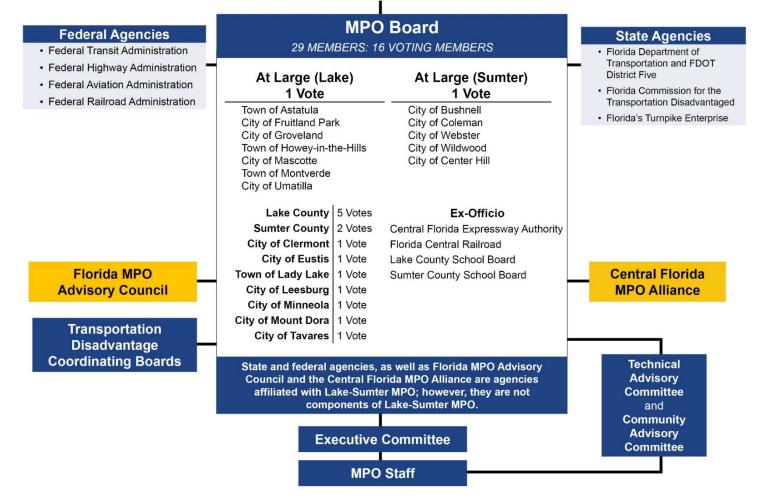




Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES





Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

Advisory Committee Amended October 28, 2020. Lake-SumterMPOBylaws

(lakesumtermpo.com) 2 Poard & Executive Comm

² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community



Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	 Doug Shield – 1st Vice Chair Sean Parks Josh Blake Leslie Campione – Past Chair Kirby Smith 		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least P	opulated Cities Representative(s)
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Leesburg	Jimmy Burry		Martha MacFarlane - Alternate
	Alan Reisman - Alternate	City of Mascotte	Ellen Cruz
City of Minneola	Erick Hernandez		Steven Sheffield - Alternate
	Debbie Flinn - Alternate	Town of Montverde	Jim Ley – Lake County at Large Representative
City of Mount Dora	Cal Rolfson – Chair Elect		Joe Wynkoop - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair
	Roberta Urlich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Craig Estep - Chair Cal Rolfson- Chair Elect Doug Shields- 1st Vice Chair Sandy Gamble - 2nd Vice Chair Leslie Campione - Past Chair Lance Lowery- Sumter County At-Large Representative Joe Wynkoop - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been



clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com)http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.

Glossary and Abbreviations



Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include



city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations. African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) - An

FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.



FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate



routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

J

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.



S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

Т

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.



These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

	General
BRDG	Bridge
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design

- PPP Public Participation Plan
- PTO Public Transportation Office

SRA	Senior Resource Association, Inc.	
TD	TD Transportation Disadvantaged	
TDCB	Transportation Disadvantaged Coordinating Board	
TIP	Transportation Improvement Program	
	Project Phases	
САР	Capital	
CST	Construction	
DSB	Design Build	
ENV	Environmental	
INC	Contract Incentives	
LAR	Local Advanced Reimburse	
MNT	Bridge/Roadway/Contract Maintenance	
OPS	Operations	
PD&E	Project Development and Environment	
PE	Preliminary Engineering	
PLN	Planning	
ROW	Right of Way	
RRU	Railroad/Utilities Construction	



		DS	State Primary Highways and Public Transit Office
	Funding Codes	DU	State Primary Funds/Federal Reimbursement
ACLD		FAA	Federal Aviation Administration
	Advance Construction Safety (HSLD)	FCO	Primary/Fixed Capital Outlay
ACNP	Advance Construction Bridge Replacement (MAP-21)	FTA	Federal Transit Administration
ACNR	AC National Highway Perform Resurfacing	GFEV	Gen. Fund E-Vehicle Charging Program
ACSA	Advance Construction (SA)	GRSC	Growth Management for SCOP
ACSL	Advance Construction (SL)	HSP	Safety (Highway Safety Program)
ACSN	Advance Construction (SN)	LF	Local Funds
ACSS	Advance Construction (SS,HSP)	LFR	Local Fund Reimbursable
ACTL	Advance Construction Transportation Alternatives	NHPP	IM, BRDG REPL, NATNL HWY-MAP21
	Areas Less Than 200K Population	PKBD	Turnpike Master Bond Fund
ART	Arterial Highways Program	PKED	2012 SB1998-Turnpike Feeder RD
ARTW	Arterial Widening Program	PKYI	Turnpike Improvement
BNIR	Intrastate R/W & Bridge Bonds	PL	MetroPlan (85% FA; 15% Other)
BRRP	State Bridge Repair & Rehabilitation	SA	Surface Transportation Program – Any Area
CARL	Carb. For Urb. Less than 200K		(Federal)
CIGP	County Incentive Grant Program	SCOP	Small County Outreach Program
D	Unrestricted State Primary	SCRA	Small County Resurfacing
DDR	District Dedicated Revenue	SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
DEM	Environmental Mitigation	SL	Surface Transportation Program – Areas Less
DIH	State In-House Product Support	0L	Than 200k Population
DITS	Statewide Intelligent Transportation System	SM	STBG Area Pop. W/5K to 49,999
DPTO	State Public Transportation Office	SN	Surface Transportation Program - Mandatory
DRA	Rest Area		Non-Urban Less Than 5k Population



SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program

A CARLENT



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

2	Priority	Proje	ect De	scription:	s	OUTH LAKE	TF	RAIL PHASE TO SILVER			мо	ONT TRAIL	FN	Л #	Funding Source(s):	State 100%
		Wo	rk De	scription:				BIKE PAT	Ή/	TRAIL				225702		
			CN	IP Status:					•				LR	RTP Page:	Pg. 4-20	
Phase		<2024	2	2024		2025		2026		2027		2028		>2028		Amount Funded
E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ST	\$	3,370,932 Historic	\$	-	\$	-	\$	-	\$	-	\$	-	\$			\$ 3,370,932
RU	\$	Historic	\$	-	\$	-	\$	-	\$	-	\$		\$	Future		\$
WO	\$	Costs -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	Costs -		\$ Total Costs
Total	\$	3,370,932	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ 3,370,932
Res	ponsi	ible Agency:	LAKE	COUNTY	,					County:	LA	KE		Total Proj	ect Cost:	\$ 3,370,932

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and statefunded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

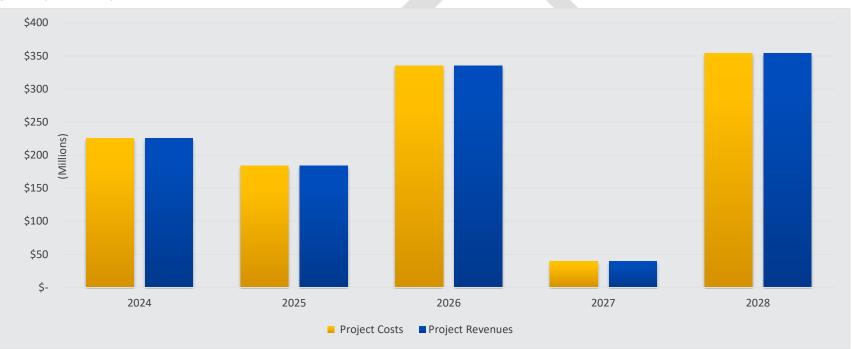
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
Total Revenue	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
Total Project Cost	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue





The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- 2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.



Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website:

http://www.lakesumtermpo.com/documents/lopp.aspx. The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of

criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected



population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2022 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- *Results of the transportation management systems.2F*
- *I* The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :

- o LOPP Overview and Guidance
- o LOPP Screening Form
- o LOPP Project Sufficiency Checklist



The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

2021					
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public				
2022					
January	Review project submissions, grade project applications for sufficiency				
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT				
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria				
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff				
Mid May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2				
luna	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com				
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process				
By June 30	Submit Final 2022 LOPP to FDOT on or before July 1, 2022				



FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.³

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

³ LAKESUMTERMPO.PDF (state.fl.us)



FM# DOT	Project Description	Project Category	County
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4479311*	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

*Project included in the 2022 LOPP Top 20 ***Project in both the CMP and 2022 LOPP Top 20



Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
4413931*	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
4417102	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
4487331	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
4487341	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

***Project in both the CMP and 2022 LOPP Top 20



Congestion Management Process

The MPOs CMP⁴ is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic The CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁵:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - o Operating at acceptable LOS
 - Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

⁴ Congestion Management Process | (lakesumtermpo.com)

⁵ <u>system-performance-monitoring-plan-year-2022-update_8-01-</u> 22.pdf (lakesumtermpo.com)



The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.



Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

Figure 5 | Sumter County Transit Annual Report Summary

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

County:	Sumter		De	mographics	Number			Florida Commission for t	ba
CTC:	Sumter County Board of	County Commissi	oners, Sumter C	ounty Transit			1	Honoa commission for t	THE
Contact:	Deborah Snyder		Tot	al County Population	127,335				-
	7375 Powell Road								1
	Wildwood, FL 34785		Une	duplicated Head Count	145				
	352-689-4400							Transportatio	•
Email:	Deborah.Snyder@sumter	<u>countyfl.gov</u>						Disadvantage	
Trips By Ty	pe of Service	2020	2021	2022	Vehicle Data		2020	2021	202
Fixed Route (F	R)	0	0	0	Vehicle Miles		388,552	365,317	405,9
Deviated FR		2,347	2,134	2,141	Roadcalls		0	0	
Complementar	ry ADA	0	0	0	Accidents		0	0	
Paratransit		44,811	34,663	42,195	Vehicles		21	21	2
TNC		0	0	0	Drivers		24	22	
Taxi		0	0	0					
School Board ((School Bus)	0	0	0					
Volunteers		0	0	0					
TOTAL TRIPS	5	47,158	36,797	44,336					
Passenger 1	Trips By Trip Purpose				Financial and General	Dat			
Medical		5,003	5,050	8,907	Expenses	\$	1,065,134 \$	1,071,285 \$	1,192,97
Employment		5,940	4,212	8,479	Revenues	\$	1,027,580 \$	1,011,779 \$	1,101,73
Ed/Train/DayC	Care	25,242	21,446	15,563	Commendations		0	0	
Nutritional		3,074	1,086	2,224	Complaints		0	0	
Life-Sustaining	J/Other	7,899	5,003	9,163	Passenger No-Shows		2,772	603	72
TOTAL TRIPS	5	47,158	36,797	44,336	Unmet Trip Requests		0	0	2,83
	Trips By Revenue Sourc				Performance Measure				
CTD		18,887	20,545	19,200	Accidents per 100,000 Mile	s	0.00	0.00	0.0
AHCA		0	0	0	Miles between Roadcalls		0	0	
APD		0	0	13,915	Avg. Trips per Passenger		123.13	114.28	305.7
DOEA		1,629	0	539	Cost per Trip		\$22.59	\$29.11	\$26.9
DOE		0	0	0	Cost per Paratransit Trip		\$22.59	\$29.11	\$26.9
Other		26,642	16,252	10,682	Cost per Total Mile		\$2.74	\$2.93	\$2.9
TOTAL TRIPS	5	47,158	36,797	44,336	Cost per Paratransit Mile		\$2.74	\$2.93	\$2.9
Trips by Pro	ovider Type								
CTC		0	36,797	0					
Transportation	Operator	47,158	0	44,336					
Coordination C	Contractor	0	0	0					



Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake			Demographics	Number			Florida Commission for I	the
CTC:	Lake County Board of Cour	nty Commissioners							u no
Contact:	Jill Brown			Total County Population	375,059				A
	PO Box 7800								
	Tavares, FL 327787800			Unduplicated Head Count	1,724				
	352-323-5733							Transportatio	
Email:	jmbrown@lakecountyfl.gov	4						Disadvantage	ed
Trips By Typ	e of Service	2020	2021	2022	Vehicle Data		2020	2021	2022
Fixed Route (FI	R)	0	0	0	Vehicle Miles		2,021,637	1,416,081	1,101,917
Deviated FR		517	482	604	Roadcalls		44	89	56
Complementary	Y ADA	24,866	19,767	18,777	Accidents		23	11	11
Paratransit		183,436	110,494	96,918	Vehicles		107	124	92
TNC		0	0	0	Drivers		180	226	188
Taxi		0	0	0					
School Board (S	School Bus)	0	0	0					
Volunteers		0	0	0					
TOTAL TRIPS		208,819	130,743	116,299					
Passenger T	rips By Trip Purpose				Financial and General	Dat	а		
Medical		79,973	53,310	,	Expenses	\$	4,652,213 \$	5,048,027 \$	4,638,701
Employment		7,733	4,779	4,021	Revenues	\$	5,121,949 \$	5,045,933 \$	4,952,909
Ed/Train/DayCa	are	60,123	43,696	•	Commendations		19	15	6
Nutritional		14,573	7,882		Complaints		13	5	6
Life-Sustaining/		46,417	21,076		Passenger No-Shows		3,140	1,601	1,900
TOTAL TRIPS		208,819	130,743	116,299	Unmet Trip Requests		0	0	0
	rips By Revenue Source				Performance Measure	_			
CTD		25,069	22,287	19,321	Accidents per 100,000 Miles	5	1.14	0.78	1.00
AHCA		74,645	42,072	6,869	Miles between Roadcalls		45,946	15,911	19,677
APD		33,203	17,532	35,287	Avg. Trips per Passenger		107.97	79.48	67.46
DOEA		8,122	0	2,515	Cost per Trip		\$22.28	\$38.61	\$39.89
DOE		0	0	0	Cost per Paratransit Trip		\$22.28	\$38.61	\$39.89
Other		67,780	48,852	52,307	Cost per Total Mile		\$2.30	\$3.56	\$4.21
TOTAL TRIPS		208,819	130,743	116,299	Cost per Paratransit Mile		\$2.30	\$3.56	\$4.21
Trips by Pro	vider Type								
СТС		0	0	0					
Transportation	Operator	83,153	51,683	52,436					
Coordination Co	ontractor	125,666	79,060	63,863					
TOTAL TRIPS		208,819	130,743	116,299					



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ. The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Table 8 | Environmental Justice Analysis



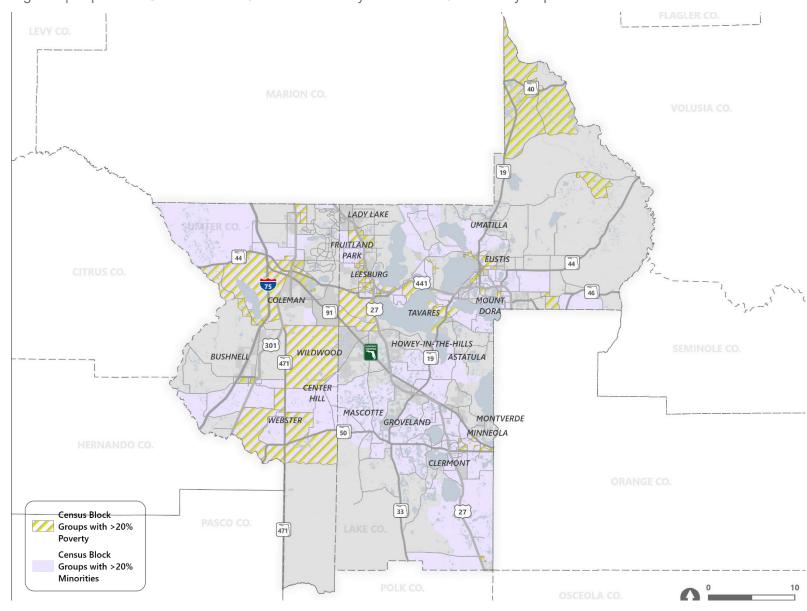


Figure 7| Population Greater Than 20% Below Poverty Level and 20% Minority Population

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Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.



Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued



the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 - PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment on evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.



GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 Maintain Transportation infrastructure
- Objective 5.2 Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values							٠
Safety and Security		•	•		•		
Transportation Options							
Mobility							
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - o Equipment
 - o Rolling Stock
 - o Infrastructure
 - o Facilities



Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Table 10 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0



The TIP includes specific investment priorities that support the MPO's goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- Bike/Ped and Sidewalk
- Complete Streets
- Safety/Operations/TSMO

Table 11 | LSMPO Sample Safety Projects

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4513131	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4488761	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4522181	Lake County V-Zero	Lake	Safety/Operations/TSMO
4456851*	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
4456861	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

*HSP Funded Project



Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.



Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations were there was serious injuries and fatalities that could benefit from future study or incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

Table 12 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
8	US-27/441 & Wales PI	Lake
8	SR-44 & CR-468/Morse Blvd	Sumter
8	US-27 & Glenbrook Blvd	Lake
7	US-27/441 & Morse Blvd/W Boone Ct	Lake
6	SR-33 & CR-474	Lake
6	US-301 & CR-466	Sumter
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake
6	US-441 & CR-473/Bluegill Dr	Lake
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake

Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Total Serious Injury or Fatal Crashes	Intersection	County
5	CR-455 & Old Highway 50	Lake
5	SR-19 & CR-561	Lake
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake
5	CR-44 & N Silver Lake Rd	Lake
5	E Highway 50 & Citrus Tower Blvd	Lake
5	SR-44 & CR-470	Sumter
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter
4	US-301 & CR-472	Sumter
4	US-27 & Lake Lousia Rd	Lake

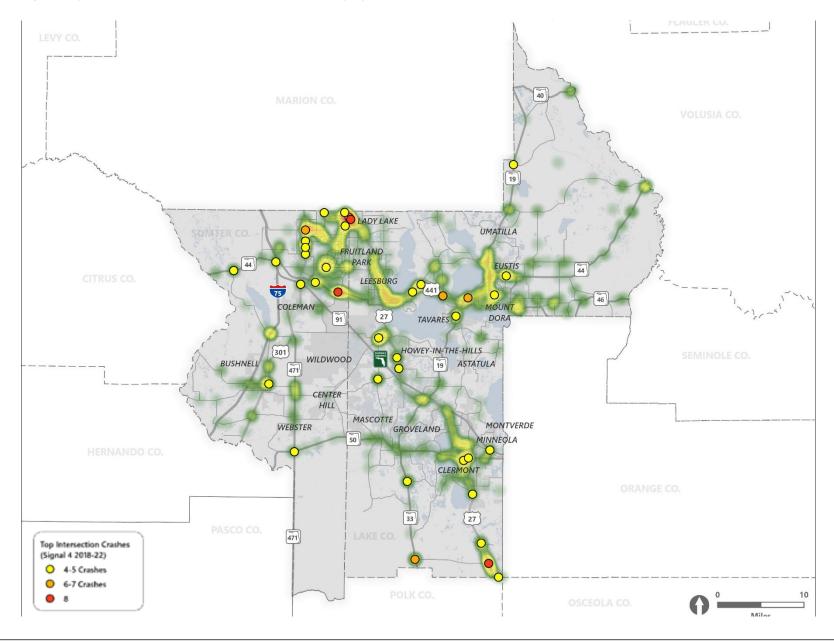


Total Serious Injury or Fatal Crashes	Intersection	County
4	CR-33 & 1st St	Lake
4	SR-35 & E Belt Ave	Sumter
4	Morse Blvd & Martinez Dr	Sumter
4	US-301 & CR-124A/Pepper Tree Ln	Sumter
4	SR-44 & SR-93 On/Off Ramps	Sumter
4	US-27 & NE 138th Ln	Sumter

Total Serious Injury or Fatal Crashes	Intersection	County
4	CR-466A & Buena Vista Blvd	Sumter
4	US-441 & CR-44C	Lake
4	CR-33 & Pine Island Rd	Lake
4	Hooks St & Sandhill View Blvd	Lake
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake



Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Locations Map





The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation



System Performance Targets (Travel Time Reliability) (PM3) The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day. Table 15 | PM3 Statewide System Performance Measures and Targets

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)

- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).



- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets



The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17.

The MPO's planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan. Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 17 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale



Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	43%	0%
Facilities			·
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%



Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular	Cutaway Bus	14.1%	9.32%
asset class that have met or exceeded their Useful	School Bus	100.0%	96%
Life Benchmark (ULB)	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	66.7%	≤66%
Facilities			
Condition - % of facilities with a condition rating	Passenger/Parking Facilities	0%	≤0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	≤0%



Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
ACNP	\$5,611,597	\$2,082,476	\$6,248,964	\$26,150,452	\$-	\$-	\$-	\$40,093,489
ACNR	\$-	\$20,694,366	\$-	\$-	\$-	\$-	\$-	\$20,694,366
ACSL	\$-	\$571,501	\$-	\$3,701,294	\$-	\$-	\$-	\$4,272,795
ACSN	\$-	\$500,000	\$-	\$2,398,706	\$-	\$-	\$-	\$2,898,706
ACSS	\$-	\$385,280	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$12,576,037
ART	\$8,152,393	\$47,023,330	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,630,320
ARTW	\$12,338,496	\$17,938,722	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
BNIR	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
BRRP	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
CARL	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
CIGP	\$-	\$6,468,600	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$16,916,835
D	\$85,013,316	\$6,185,408	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,186,308
DDR	\$805,160	\$6,173,676	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$46,639,090
DEM	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$1,226,788	\$1,202,940	\$1,471,555	\$1,254,316	\$-	\$-	\$-	\$5,155,599
DITS	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
DPTO	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
DRA	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
DS	\$-	\$5,432,440	\$965,060	\$8,226,715	\$-	\$-	\$-	\$14,624,215
DU	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
FAA	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
FCO	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
FTA	\$23,535,605	\$6,516,922	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$54,299,995
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GRSC	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
LF	\$9,381,297	\$17,963,673	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$63,465,416



Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
PKBD	\$-	\$-	\$-	\$130,255,454	\$-	\$330,592,464	\$-	\$460,847,918
PKYI	\$118,772,587	\$26,564,609	\$20,343,553	\$29,252,861	\$5,225,000	\$6,608,950	\$1,140,000	\$207,907,560
PL	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
SA	\$-	\$11,387,431	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$40,714,747
SCOP	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
SL	\$-	\$3,725,161	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$8,156,749
SM	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
SN	\$-	\$5,471,973	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$9,765,866
SR2T	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
TALL	\$-	\$387,776	\$-	\$946,194	\$-	\$-	\$-	\$1,333,970
TALT	\$5,433,402	\$273,027	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$11,450,219
TMBW	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
Total	\$272,161,287	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,412,315,285



5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$35,521,732	\$57,027,142	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$-	\$223,127,019
Local	\$9,381,297	\$17,963,673	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$63,465,416
R/W and Bridge Bonds	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
State 100%	\$108,423,667	\$116,385,547	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$-	\$449,107,621
Toll/Turnpike	\$118,834,591	\$26,574,454	\$20,358,078	\$159,518,660	\$5,231,516	\$337,207,930	\$1,140,000	\$668,865,229
Total	\$272,161,287	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,412,315,285



5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Safety/Operations / TSMO Projects	\$85,075,320	\$83,765,010	\$51,243,878	\$74,909,403	\$6,718,754	\$4,398,235	\$-	\$306,110,600
Transit and Transportation Disadvantage Projects	\$32,804,416	\$15,158,141	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$97,660,915
Trail Projects	\$5,530,130	\$298,900	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$12,731,492
Strategic Intermodal System Projects (SIS)	\$145,538,904	\$55,159,137	\$39,372,021	\$169,353,315	\$5,225,000	\$337,201,414	\$1,140,000	\$752,989,791
Roadway Capacity Projects (Non-SIS)	\$2,271,389	\$65,731,441	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$228,027,599
Aviation	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
Planning Studies	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
Bike/Ped and Sidewalk Projects	\$-	\$292,043	\$35,000	\$-	\$489,752	\$-	\$-	\$816,795
Complete Streets	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
TOTALS	\$272,161,287	\$225,700,816	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,412,315,285

Funding by Project Categories





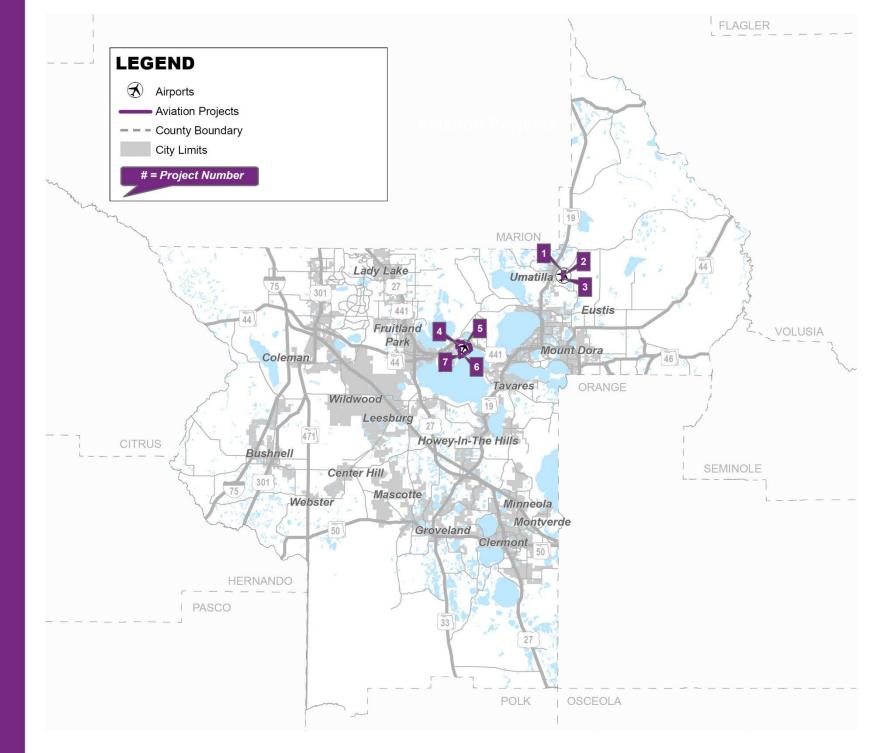
The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

The summary tables are organized and color coded by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

									<u> </u>
Priority 5		ect Description: ork Description:	SOUTH LAKI	TO SILVE	E II FROM CLER R EAGLE RD TH/TRAIL		FM# 4225702	Funding Source(s):	State 100%
		CMP Status:			-		LRTP Page:	Pg. 4-20	
Phase	<2024	2024	2025	2026	2027	2028	>2028		Amount Funded
F	\$ -	\$-	\$ -	\$ -	\$ -	\$-	\$ -		s -
H 🔁 DE	\$ -	\$-	\$ -	\$ -	\$ <u> </u>	\$ -	\$ -		s -
:ST	\$ 3,370,932	\$-	\$ -	\$ -	\$-	\$ -	\$ -		\$ 3,370,932
RU	\$ -	\$-	\$ -	\$	\$ -	\$ -	\$ -		s -
OW	\$ -	\$-	\$ -	s La	\$ -	\$-	\$ -		\$-
J Total	\$ 3,370,932	\$-	\$ -	s N -	\$-	\$ -	\$ -	\$ -	\$ 3,370,932
Respor	nsible Agency:	LAKE COUNTY			County:	LAKE	Total Pro	ject Cost:	\$ 3,370,932



AVIATION PROJECTS

Aviation Projects

1		Proj	ect Des	scription:		LAKE-	υмат	ILLA MUNIC HAN			T STOR	AGE	FM#		Funding Source(s):	Loca	, State 100%
		We		scription: P Status:			Ανιατ	ION REVEN	UE/ -	OPERATIO	NAL		449783 ⁻ LRTP Pa		Pg. 2-3		
Phase	<2	024		024		2025		2026		2027	2	028	>20	5	19.25	Amo	unt Funded
САР	\$	-	\$	-	\$		- \$	625,000	\$	-	\$	-	\$	-		\$	625,000
Total	\$	-	\$	-	\$		- \$	625,000	\$	-	\$	-	\$	-		\$	625,000
Res	ponsible /	Agency:	NOT A	VAILABL	E				Tota	l Proj	ect Cost:	\$	625,000				
		igency.	No17							County:	2/ 11(2		lota			Ψ	023,00

2		Proje	ect D	Description:		LAKE-UM/	ATI	LLA MUNIO	CIPA	AL AIRPORT	ΉА	NGAR	FN	/ #	Funding Source(s):	l	ocal, State 100%
		Wo	ork D	Description:		AVI	ATI	ON REVEN	UE/	OPERATIO	NAL		44	97821			
			C	MP Status:					-				LR	TP Page:	Pg. 2-3		
Phase	<2	024		2024		2025		2026		2027		2028		>2028			Amount Funded
CAP	\$	-	\$	1,523,000	\$	400,000	\$	-	\$	-	\$	-	\$	-		\$	1,923,000
Total	\$	-	\$	1,523,000	\$	400,000	\$	-	\$	-	\$	-	\$	-		\$	1,923,000
Res	ponsible A	gency:	NO	T AVAILABL	Е					County:	LAK	Έ		Total Proje	ect Cost:	\$	1,923,000

3		5	ork Des	cription: cription:	:		-		_	RELOCATE	-		FM# 4448751		Funding Source(s):	Lo	cal, State 100%
Phase	~	<2024		P Status: 024		2025		2026	-	2027	2	028	LRTP Pa > 20	5	Pg. 2-3	Ar	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	400,000	\$	-	\$	-		\$	400,000
Total	\$	-	\$	-	\$	-	\$	-	\$	400,000	\$	-	\$	-		\$	400,000
Res	ponsible	e Agency:	CITY C	DF UMA	TILLA					County:	LAKE		Tota	l Proj	ect Cost:	\$	400,000

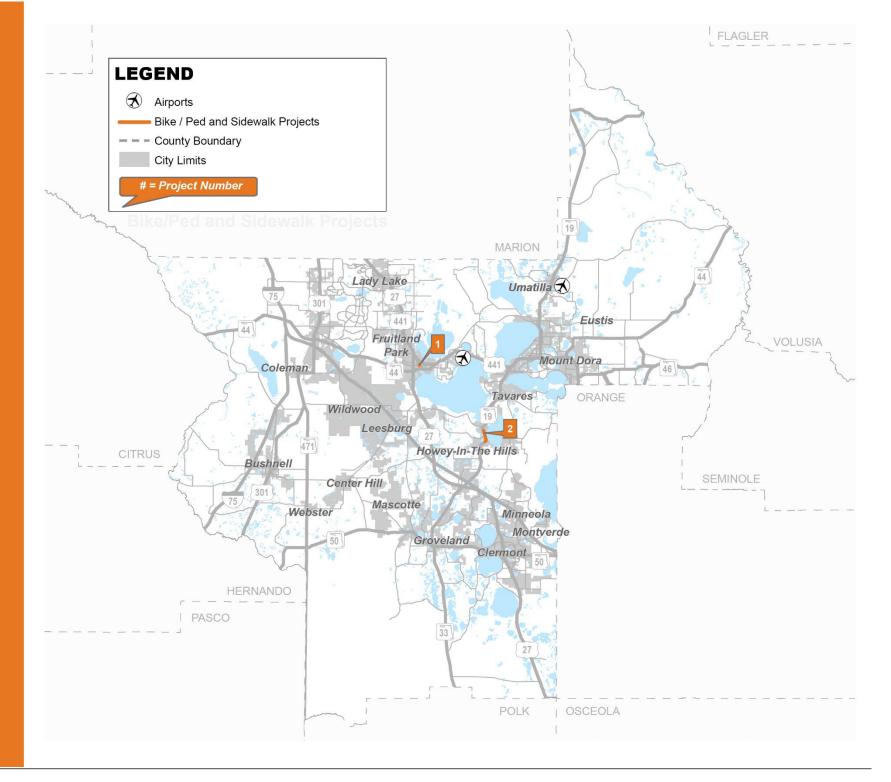
Aviation Projects

4		5	Description:	LAKE-LE		G INTL COI			PHASE 2	FM#	Funding Source(s):	Local	, State 100%
			Description:		AVIAT	ION REVEN	NUE/OPER	ATIONAL		4384492	D 0 0		
Dhase	. 7		CMP Status:	2025		2026	- 202	7	2020	LRTP Page:	Pg. 2-3	-	
Phase	-)24	2024	2025	-	2026	2027	1	2028	>2028	1	Amo	unt Funded
CAP	\$	- \$	900,000	\$	- \$	-	\$	- \$	-	\$ -		\$	900,000
T I	\$	- \$	900,000	\$	- \$	-	\$	- \$	-	\$-		\$	900,000
Total									_			<u>+</u>	
	ponsible A	gency: NC	T AVAILABLE				Со	unty: LAKE		Total Pro	ject Cost:	\$	900,000
	ponsible A		DT AVAILABLE		KE-LEE	SBURG INT				FM#	Funding Source(s):	·	900,000 , State 100%
Res	ponsible A	Project		LA		SBURG INT	TL LAND A	CQUISITIC			Funding	·	
Res	ponsible A	Project Work	Description:	LA			TL LAND A	CQUISITIC		FM#	Funding Source(s):	·	
Res		Project Work	Description: Description:	LA			TL LAND A	CQUISITIC		FM# 4424841	Funding	Local	
Res		Project Work	Description: Description: CMP Status:	LA		ION REVEN	L LAND A NUE/OPER - 2021	CQUISITIC	DN	FM# 4424841 LRTP Page:	Funding Source(s):	Local	, State 100%
Res 5 Phase		Project Work	Description: Description: CMP Status:	LA 2025	AVIAT	ION REVEN 2026	TL LAND A NUE/OPER - 2023 \$ 62	CQUISITIC ATIONAL	DN 2028	FM# 4424841 LRTP Page: >2028	Funding Source(s):	Local	, State 100% unt Funded

6		Proj	ect [Description:		LAKE-LEESE	BUF	RG INTL FUE	EL F	ARM CONS	STRU	CTION	FM#		Funding Source(s):	Local, State 100%
		W	ork [Description:		AVI	ΑΤΙ	ON REVENU	JE/	OPERATIO	NAL		4448	732		
			C	CMP Status:				-					LRTP	Page:	Pg. 2-3	
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Amount Funded
CAP	\$	-	\$	-	\$	1,250,000	\$	500,000	\$	-	\$	-	\$	-		\$ 1,750,000
Total	\$	-	\$	-	\$	1,250,000	\$	500,000	\$	-	\$	-	\$	-		\$ 1,750,000
Res	ponsib	ole Agency:	NO	T AVAILABL	E					County:	LAKE		Тс	otal Proj	ect Cost:	\$ 1,750,000

7		Pro	oject	Descriptio	n:	LEESB	URG IN	ITERNA	τιονα	L AIRPOR	Τ ΤΑΧ	IWAY	FM#		ding rce(s):		Local, State 00%
		V	Vork	Descriptio	n:			ON PRE	SERVA	TION PRO	OJECT		4480101				
				CMP Statu	s:				-				LRTP Page	: Pg. 2	2-3		
Phase		<2024		2024		2025		2026		2027		2028	>2028			Amour	nt Funded
CAP	\$	-	\$	-	\$		- \$		- \$	-	\$	450,000	\$	-		\$	450,000
Total	\$	-	\$	-	\$		- \$		- \$	-	\$	450,000	\$	-		\$	450,000
Res	ponsik	le Agency	: NC	DT AVAILA	BLE					County	/: LAK	E	Total P	roject (Cost:	\$	450,000

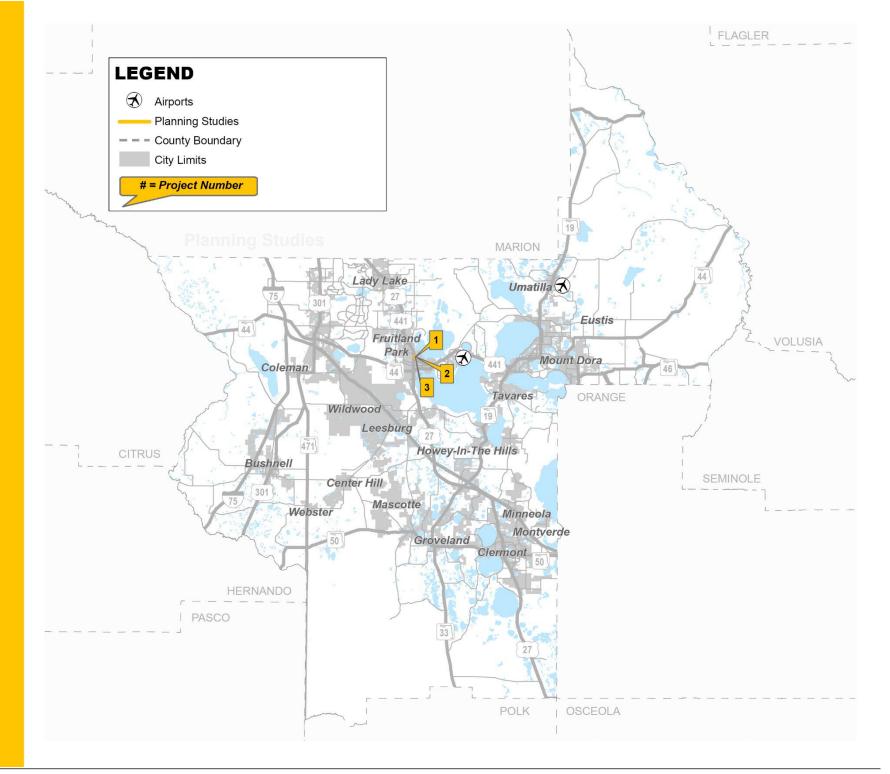
BIKE / PED AND SIDEWALK PROJECTS



Bike Ped & Sidewalk Projects

1		Proj	ect De	scription	BEV	ERLY SHO		NEIGHBO T VARIOUS		OOD SIDEW	ALI	(PROJECT	FM#	Funding Source(s):		Federal
		W		scription: IP Status:				SIDE	WA	LK			4479901 LRTP Page:	Pg. 2-3		
Phase	<2	024	2	024		2025		2026		2027		2028	>2028	J	ŀ	Amount Funded
PE	\$	-	\$	-	\$	35,000	\$	-	\$	-	\$	-	\$ -		\$	35,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	489,752	\$	-	\$-		\$	489,752
Total	\$	-	\$	-	\$	35,000	\$	-	\$	489,752	\$	-	\$-		\$	524,752
Resp	onsible A	Agency:	CITY	OF LEESE	BURG		_		-	County:	LAk	ΚE	Total Pro	ject Cost:	\$	524,752

2		Proj	ect [Description:	SR 19 FF	ON	I FLORIDA	AVE	E TO LAKEV	IEW	AVE	FM#	Funding Source(s):	Fede	ral, State 100%
		We	ork [Description:			SIDE\	NAI	LK			4488761			
			C	CMP Status:				-				LRTP Page:	Pg. 2-3		
Phase	~	<2024		2024	2025		2026		2027		2028	>2028		Am	ount Funded
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	292,043	\$ -	\$	-	\$	-	\$	-	\$-		\$	292,043
Total	\$	-	\$	292,043	\$ -	\$	-	\$	-	\$	-	\$-		\$	292,043
Resp	onsible	e Agency:	FD	OT					County:	LAK	Έ	Total Pro	ect Cost:	\$	292,043



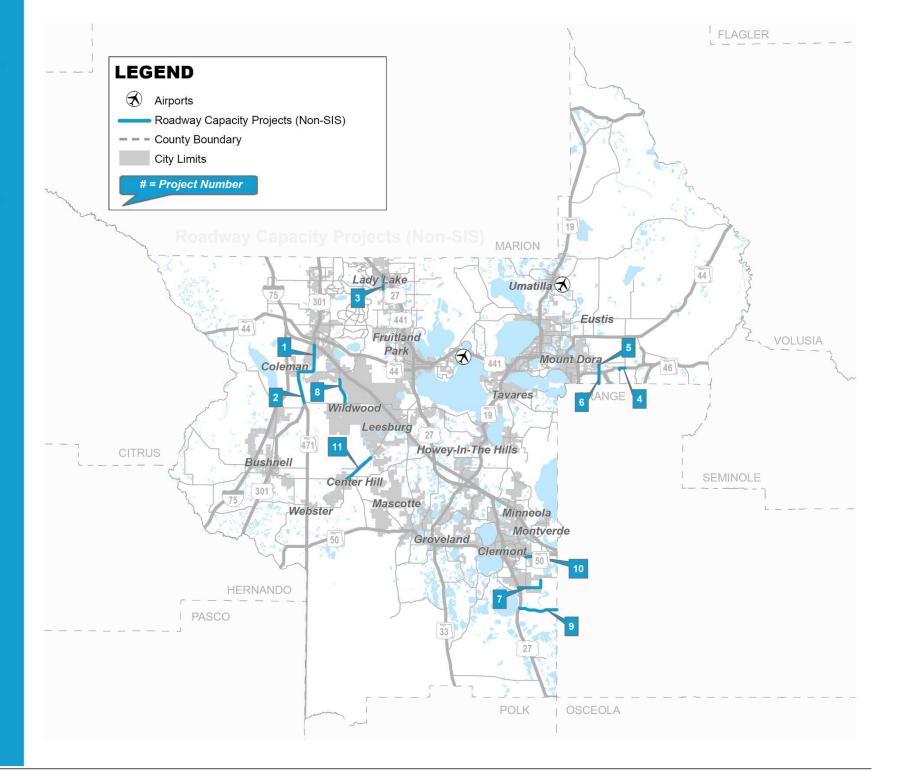
PLANNING STUDIES

Planning Studies

Planning	Studies				Lake-Sumte	er MPO	TIP FY 2024	-2028					1 of 2
1		5	Description:	LAKE SUM1	TER URBAN A	UPWP			ŀ	-M# 1393294	Funding Source(s):		Federal
			CMP Status:			-		-		RTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026		2027	2028		>2028		Amo	unt Funded
PLN	\$	941,128 \$	855,990	\$-	\$-	\$	-	\$	-	\$-		\$	1,797,118
Tota	\$	941,128 \$	855,990	\$-	\$-	\$	-	\$	-	\$-		\$	1,797,118
Re	esponsib	le Agency: L/	AKE SUMTER I	MPO			County:	LAKE		Total Pro	ject Cost:	\$	1,797,118

2		5	ct Description: k Description: CMP Status:			UPW			26 FM# 439329 LRTP P	95	Funding Source(s): Pg. 2-3	F	ederal
Phase	<2	2024	2024	2025	20	26	2027	2028	>2	028		Amou	int Funded
PLN	\$	- !	\$ -	\$ 864,351	\$	875,490 \$	-	\$	- \$	-		\$	1,739,841
Total	\$	- [:	\$-	\$ 864,351	\$	875,490 \$	-	\$	- \$	-		\$	1,739,841
Res	ponsible	Agency: N	NOT AVAILABL	E			County:	LAKE	Tota	al Proje	ect Cost:	\$	1,739,841

	lies						Lai	ke-Sumte			-202	8			2 01
3		Proje	ect De	escription:	I	AKE SUMT	rer UI		REA FY UPWP	2026/202	7-2(027/2028	FM#	Funding Source(s):	Federal
		Wc	ork De	escription:			TRAN	SPORT	ATION	PLANNIN	G		4393296		
			CN	/IP Status:					-				LRTP Page:	Pg. 2-3	
Phase	<20)24	1	2024		2025		2026		2027		2028	>2028	-	Amount Funded
PLN	\$	-	\$	-	\$	-	\$	-	\$	875,490	\$	875,490	\$	-	\$ 1,750,980
Total	\$	-	\$	-	\$	-	\$	-	· \$	875,490	\$	875,490	\$	-	\$ 1,750,980
Respo	onsible A	gency:	NOT	AVAILABL	E		-		-	County:	LAK	Έ	Total Pr	oject Cost:	\$ 5 1,750,980



1	Top 20	Proje	ect l	Description:		ROLLING A	CRE	S ROAD FR US27/			66 T	O N OF	FM#	Funding Source(s):	Fe	deral, Local
		Wo	ork [Description:			ADD	LANES &	REC		Г		4396651			
			(CMP Status:			Extr	emely Con	ges	sted (2026)			LRTP Page:	Pg. 4-10		
Phase		<2024		2024		2025		2026		2027		2028	>2028	5	Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$-		\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$	-	\$	-	\$	900,000	\$	_	\$		\$ -	***	\$	900,000
					- T		Ψ	900,000	P	-	P	-	- P		φ	500,000
Res	sponsib	ole Agency:		KE COUNTY		CC	Ψ	900,000	Ą	County:	Ŧ	E -	Total Pro	ect Cost:	\$	900,000
	sponsib		LA		BC	2CC 2 35 (US 301			Ţ	<u>,</u>	LAK		Total Pro	Funding Source(s):	\$	
		Proje	LA ect l		BC SR	35 (US 301	I) FR	OM CR 52	5E -	<u>,</u>	LAK		Total Pro	Funding	\$	900,000 ral, Local, State
2		Proje Wo	Ect I	Description: Description: CMP Status:	[°] BC	2 35 (US 301	I) FR	OM CR 52 LANES & emely Con	5E T	TO FLORID CONSTRUC	LAK A'S 1	FURNPIKE	FM# 4301321 LRTP Page:	Funding	\$ Fede	900,000 ral, Local, State 100%
2 Phase		Proje	Ect I	Description: Description:	[°] BC	2 35 (US 301	I) FR	OM CR 52	5E T	FO FLORID	LAK A'S 1		Total Pro FM# 4301321	Funding Source(s):	\$ Fede	900,000 ral, Local, State
2 Phase PDE	Top 20	Proje Wa <2024	Ect I	Description: Description: CMP Status:	[°] BC	2 35 (US 301 2025 -	I) FR ADD Extr \$	OM CR 52 LANES & emely Con 2026	5E TREC	TO FLORID CONSTRUC	LAK A'S 1	FURNPIKE	FM# 4301321 LRTP Page:	Funding Source(s):	\$ Fede	900,000 ral, Local, State 100% ount Funded
2 Phase PDE PE	Top 20	Proje Wo	ECT I	Description: Description: CMP Status:	SR	2 35 (US 301	I) FR ADD Extr \$	OM CR 52 LANES & emely Con 2026	5E TREC	TO FLORID CONSTRUC	LAK A'S 1 T	FURNPIKE	FM# 4301321 LRTP Page: >2028	Funding Source(s):	\$ Fede	900,000 ral, Local, State 100%
2 Phase PDE	Top 20	Proje Wa <2024	ect I ork I	Description: Description: CMP Status: 2024 -	SR \$	2 35 (US 301 2025 - 882,500	I) FR ADD Extr \$	OM CR 52 LANES & emely Con 2026	5E TREC	TO FLORID CONSTRUC	LAK A'S 1 T	FURNPIKE	Total Pro FM# 4301321 LRTP Page: >2028 \$	Funding Source(s):	\$ Fede	900,000 ral, Local, State 100% ount Funded
2 Phase PDE PE	Top 20	Proje Wa <2024	LA ect I ork I (Description: Description: CMP Status: 2024 -	\$ \$ \$ \$	2 35 (US 301 2025 - 882,500	I) FR ADD Extr \$ \$	OM CR 52 LANES & emely Con 2026	5E T REC iges \$ \$	TO FLORID CONSTRUC	LAK A'S 7 T \$ \$	FURNPIKE	Total Pro FM# 4301321 LRTP Page: >2028 \$ - \$ -	Funding Source(s):	\$ Fede	900,000 ral, Local, State 100% ount Funded - 2,713,889
2 Phase PDE PE DSB	Top 20	Proje Wa <2024 - 1,171,389 -	LA ect I ork I (\$ \$ \$	Description: Description: CMP Status: 2024 - - -	\$ \$ \$ \$	2 35 (US 301 2025 - 882,500 71,104,081	I) FR ADD Extr \$ \$ \$ \$	OM CR 52 LANES & emely Con 2026	5E ⁻ REC iges \$ \$ \$ \$ \$	TO FLORID CONSTRUC	LAK A'S 7 T \$ \$ \$	FURNPIKE	Total Pro FM# 4301321 LRTP Page: >2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	\$ Fede	900,000 ral, Local, State 100% ount Funded - 2,713,889 71,104,081

Total

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2,271,389 \$

Responsible Agency: FDOT

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51,700,000 \$

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73,782,536 \$

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6,760,000 \$

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County: SUMTER

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Total Project Cost:

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134,513,925

134,513,925

3		Proj	ect D	escription:		SR 35	5 (US	5 301) FRON	/I CR	470 TO C	R 525	E	FM#	Funding Source(s):	Federal, State 100%
		Wo	ork D	escription:			AD	D LANES &	REC	ONSTRUC	Г		4301322		
			C	MP Status:					-				LRTP Page:	Pg. 4-26	
Phase	<	2024		2024		2025		2026		2027		2028	>2028	-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$ -
PE	\$	-	\$	-	\$	-	\$	5,492,500	\$	-	\$	-	\$ -		\$ 5,492,500
DSB	\$	-	\$	-	\$	-	\$	49,042,733	\$	-	\$	-	\$ -		\$ 49,042,733
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$ -
RRU	\$	-	\$	-	\$	-	\$	2,507,000	\$	-	\$	-	\$ -		\$ 2,507,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$ -
Total			- -												
TUtai	\$	-	\$	-	\$	-	\$	57,042,233	\$	-	\$	-	\$-		\$ 57,042,233
	sponsible	- Agency:	FDC	- DT	\$	-	\$	57,042,233	\$	- County:		- TER		oject Cost:	\$ 57,042,233 \$ 57,042,233
Res			FDC	- DT escription:		- IARSH BEN		57,042,233 RAIL/CR 50 SOUTH OF	1 FR		SUM			Funding Source(s):	
Res	sponsible	Proj	FDC ect D		N		ND T TO	RAIL/CR 50	1 FR COR	ROM NORT	SUM		Total Pro	Funding	\$ 57,042,233
Res	sponsible	Proj	FDC ect D ork D	escription:	N		ND T TO	RAIL/CR 50 SOUTH OF	1 FR COR	ROM NORT	SUM		FM#	Funding	\$ 57,042,233
Res	sponsible 07 do 1	Proj	FDC ect D ork D	escription: escription:	N		ND T TO	RAIL/CR 50 SOUTH OF	1 FR COR	ROM NORT	SUM TH OF ES		FM# 4479311	Funding Source(s):	\$ 57,042,233
Res 4	sponsible 07 do 1	Proj	FDC ect D ork D	escription: escription: MP Status:	N	v	ND T TO	RAIL/CR 50 SOUTH OF	1 FR COR	ROM NORT RBIN TRAIL EXIST LAN	SUM TH OF ES	- CR 470	FM# 4479311 LRTP Page:	Funding Source(s):	\$ 57,042,233
Res 4 Phase	sponsible 00 00 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Proj Wa 2024	FDC ect D ork D Cl	escription: escription: MP Status:	N	V 2025	ND T TO VIDE	RAIL/CR 50 SOUTH OF N/RESURF/ 2026	1 FR COR ACE	ROM NORT RBIN TRAIL EXIST LAN	SUM H OF ES	- CR 470	FM# 4479311 LRTP Page: >2028	Funding Source(s):	\$ 57,042,233
Res 4 Phase PDE	sponsible 02 do 02 do 40 z	Proj Wa 2024	FDC ect D ork D Cl	escription: escription: MP Status:	₽	V 2025 -	ND T TO VIDE	RAIL/CR 50 SOUTH OF N/RESURF/ 2026	1 FR COR ACE	ROM NORT RBIN TRAIL EXIST LAN	SUM H OF ES	- CR 470	Total Pro FM# 4479311 LRTP Page: >2028 \$	Funding Source(s):	\$ 57,042,233
Res 4 Phase PDE PE	sponsible 50 50 40 40 4 5 5	Proj Wa 2024 - -	FDC ect D ork D Cl \$ \$	escription: escription: MP Status:	N	2025 - -	ND T TO VIDE \$ \$	RAIL/CR 50 SOUTH OF N/RESURF/ 2026	1 FR COR ACE	ROM NORT RBIN TRAIL EXIST LAN	SUM - ES \$ \$	- CR 470	Total Pro FM# 4479311 LRTP Page: >2028 \$ - \$ -	Funding Source(s):	\$ 57,042,233
Res 4 Phase PDE PE DSB	sponsible 02 do 02 do 1 vite s \$ \$ \$ \$	Proj Wa 2024 - - -	FDC ect D ork D Cl \$ \$ \$ \$	escription: escription: MP Status:	N	V 2025 - - -	ND T TO VIDE \$ \$ \$ \$	RAIL/CR 50 SOUTH OF N/RESURF 2026	1 FR COR ACE \$ \$ \$ \$	ROM NORT RBIN TRAIL EXIST LAN	SUM - ES \$ \$ \$	- CR 470	Total Pro FM# 4479311 LRTP Page: >2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	\$ 57,042,233

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Responsible Agency: NOT AVAILABLE

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County: SUMTER

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Total Project Cost:

1,905,400

1,905,400

1,905,400

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5		Proj	ect [Description:		COUN		RD 48 FROM KE/SUMTER			69	то	FM#	ŧ	Funding Source(s):	Fe	deral
		We	ork E	Description:		W	/ID	EN/RESURF#	ACE	EXIST LANE	S		451	3221			
			C	CMP Status:				-	-				LRT	P Page:	Pg. 4-26		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		Amoun	nt Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	<i>*</i>		I		<i>.</i>				1		1					*	
CS1	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$ \$	-	\$ \$	- 1,626,041	\$ \$	-	\$ \$	-	\$ \$		\$ \$	-	\$ \$	-		\$ \$	1,626,041
Total	\$	-	\$	- 1,626,041 MTER COUN	\$	-			ļ	- - County:	\$	- - 1TER	_ ·	- - otal Proj	ect Cost:	Ŧ	1,626,041 1,626,041
Total	\$	- Agency: Proj	\$ SUN	MTER COUN	\$ JTY RO	- BOCC	\$ RC		\$ _AK	- County:	\$ SUN		T FM	ŧ	ect Cost: Funding Source(s):	\$	
Total Resp	\$	- Agency: Proj	s SUN ect E	MTER COUN	\$ JTY RO	- BOCC	\$ E RC	- DAD FROM L	\$ _AK	- County:	\$ SUN		T FM [#] 441		Funding	\$	1,626,041
Total Resp	\$ ponsible	- Agency: Proj	s SUN ect E	MTER COUN Description: Description:	\$ JTY RO	- BOCC	\$ E RC	- DAD FROM L TO WOLF BR	\$ _AK	- County:	\$ SUN		FM#	⊧ 7102	Funding Source(s):	\$ Local, S	1,626,041
Total Resp 6 Phase	\$ ponsible	- Agency: Proj Wo	s SUN ect E	MTER COUN Description: Description: CMP Status:	\$ JTY RO	- BOCC	\$ E RC	DAD FROM L TO WOLF BR EW ROAD CO	\$ _AK	- County: E/ORANGE	\$ SUN	INTY LINE	FM#	ք 7102 P Page:	Funding Source(s):	\$ Local, S	1,626,041 tate 100%
Total Resp	\$ ponsible /	- Agency: Proj Wo	sUN SUN ect C	MTER COUN Description: Description: CMP Status:	\$ NTY	- BOCC	s RC NI	DAD FROM L TO WOLF BR EW ROAD CC 2026	\$ AK AN DN:	- County: County: E/ORANGE CH ROAD STRUCTION 2027 -	\$ SUN	INTY LINE 2028	FM#	ք 7102 P Page:	Funding Source(s):	\$ Local, S	1,626,041 tate 100%
Total Resp 6 Phase PDE	\$ ponsible a <2	- Agency: Proj Wo 2024	sUN SUN ect E ork E C	MTER COUN Description: Description: CMP Status:	\$ JTY RO	- BOCC	RC NI	DAD FROM L TO WOLF BR EW ROAD CC 2026	\$ AK AN DN:	E/ORANGE	\$ SUN COL	INTY LINE	FM#	ք 7102 P Page:	Funding Source(s):	\$ Local, S	1,626,041 tate 100%
Total Resp 6 Phase PDE PE	\$ ponsible a <2	- Agency: Proj Wo 2024	\$ SUN ect E C C \$ \$	MTER COUN Description: Description: CMP Status:	\$ JTY RO \$ \$	- BOCC	\$ E RC NI \$ \$	DAD FROM L TO WOLF BR EW ROAD CC 2026	\$ _AK AN 	County: County: E/ORANGE CH ROAD STRUCTION 2027 - - - -	\$ SUN COL	INTY LINE	FM#	ք 7102 P Page:	Funding Source(s):	\$ Local, S	1,626,041 tate 100%

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County: LAKE

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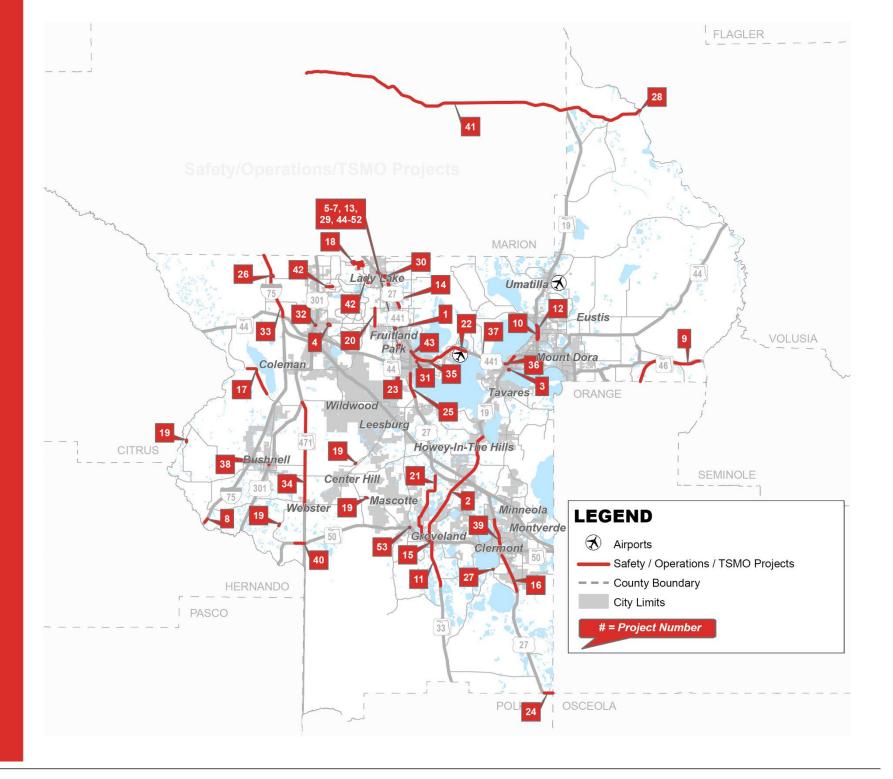
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7	op 20	Proie	ect D	Description:		CR 4	137 F		TRA	L AVE TO S	R 46		FM#	Funding	Local, State 100%
∎ č ⊢	0	5	ork D	Description:						TRUCTION			4413931	Source(s):	,
Phase		2024	C	MP Status: 2024		2025		2026	-	2027	2	028	LRTP Page: > 2028	Pg. 2-3	Amount Funded
	-		6	2024	¢		6		6	2027	-	028		1	
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		Agency:		T AVAILABL					•	County:	LAKE		Total Pro	ject Cost:	\$ 2,500,000
			NO	T AVAILABL	E	OKS ST FF		I HANCOCI	K RD	County:		TLE RD		Funding Source(s):	\$ 2,500,000 Local, State 100%
Resp		Proje	NO ect D ork D	T AVAILABL	E	OOKS ST FF	ROM				5/HAR	TLE RD		Funding	
Resp	ponsible	Proje Wo	NO ect D ork D	T AVAILABL Description: Description: CMP Status:	E		ROM	N ROAD CO		D TO CR-45	5/HAR		FM# 4487341 LRTP Page:	Funding	Local, State 100%
Resp	ponsible	Proje	NO ect D ork D	T AVAILABL	E	00KS ST FF 2025	ROM			0 TO CR-45	5/HAR	TLE RD	FM# 4487341	Funding Source(s):	
Resp 8 Phase PDE	ponsible	Proje Wo	NO ect D ork D	T AVAILABL Description: Description: CMP Status:	E		ROM	N ROAD CO		D TO CR-45	5/HAR		FM# 4487341 LRTP Page:	Funding Source(s):	Local, State 100%
Resp 8 Phase	ponsible <	Proje Wc 2024	NO ect D ork D	T AVAILABL Description: Description: CMP Status:	HO	2025	ROM	N ROAD CO 2026	ONS -	D TO CR-45 STRUCTION 2027	5/HAR 2(FM# 4487341 LRTP Page: >2028	Funding Source(s):	Local, State 100%
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Resp 8 Phase PDE PE DSB	ponsible	Proje Wc 2024 - -	NO ect D ork D C \$ \$ \$ \$	T AVAILABL Description: Description: CMP Status:	E HO \$ \$ \$	2025 - - -	ROM NEV \$ \$ \$ \$	N ROAD CO 2026 - -	ONS - \$ \$ \$	D TO CR-45 STRUCTION 2027	5/HAR 2(\$ \$ \$		FM# 4487341 LRTP Page: >2028 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100%
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Resp 8 Phase PDE PE DSB ROW LAR	ponsible \$\$\$\$\$\$\$\$\$\$\$\$\$	Proje Wc 2024 - - - - - - - - -	NO ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T AVAILABL Description: Description: CMP Status:	E HO \$ \$ \$ \$ \$ \$ \$	2025	ROM NEV \$ \$ \$ \$ \$ \$ \$	N ROAD CO 2026 - -	ONS - \$ \$ \$ \$ \$ \$ \$	D TO CR-45 STRUCTION 2027	5/HAR 5/HAR \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4487341 LRTP Page: >2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100%
Resp 8 Phase PDE PE DSB ROW LAR RRU	ponsible \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	Proje Wc 2024 - - - - - - - - -	NO ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T AVAILABL Description: Description: CMP Status: 2024 - - - - - - - - - - - - -	E HO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - - - - - - -	ROM NEV \$ \$ \$ \$ \$ \$ \$ \$ \$	N ROAD CO 2026 - - - - - - -	ONS - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D TO CR-45 STRUCTION 2027	5/HAR 5/HAR \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4487341 LRTP Page: >2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Local, State 100% Amount Funded

Non-SIS RC Projects

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9	HART Project Description: Work Description:								M US 27 TO 9 D CR 455 EX1		FM#		Funding Source(s):	Loca	al, State 100%
		Wo		escription: /IP Status:		Þ	ADD LANES &	& REC -	ONSTRUCT		44178 LRTP F		Pg. 4-11		
Phase	<2	2024	2	2024	202	25	2026		2027	2028	>2	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$ -	\$	- \$	\$-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$ -	\$	- \$	\$-	\$	-		\$	-
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LAR	\$	-	\$	-	\$	-	\$ -	\$	- \$	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	- \$	\$ -	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	\$	12,540,000 \$	\$	\$	-		\$	12,540,000
Total	\$	-	\$	-	\$	-	\$-	\$	12,540,000 \$	\$-	\$	-		\$	12,540,000
Doc	noncible												act Cast.	C	12 540 000
Kes		Agency:	LAKE	E COUNTY					County: L		101		ect Cost:	\$	12,540,000
10				escription:	WELLI	NESS V	VAY FROM U COUI		TO THE LAK		FM#		Funding Source(s):		12,340,000
		Proje	ect De ork De	escription:	WELLI			NTY L	TO THE LAK		FM# 44873	31	Funding Source(s):		
10		Proje Wc	ect De ork De CN	escription: escription: //P Status:			COUI	NTY L	TO THE LAK	E/ORANGE	FM# 44873 LRTP F	31 Page:	Funding	Loca	al, State 100%
10 Phase	<2	Proje Wc 2024	ect De ork De CN	escription:	202		COUI NEW ROAD 2026	NTY L CONS -	TO THE LAK INE TRUCTION 2027	E/ORANGE 2028	FM# 44873 LRTP F >2	31	Funding Source(s):	Loca	
10 Phase	<2	Proje Wc	ect De ork De CN	escription: escription: /IP Status: 2024	202 \$		COUI NEW ROAD 2026 \$ -	NTY L CONS - \$	TO THE LAK INE STRUCTION 2027 - \$	E/ORANGE 2028	FM# 44873 LRTP F >2 \$	31 Page:	Funding Source(s):	Loca	al, State 100% ount Funded
10 Phase PDE PE	<2	Proje Wc 2024	ect De ork De CN \$ \$	escription: escription: //P Status:	202 \$ \$		COUN NEW ROAD (2026 \$ - \$ -	NTY L CONS - \$ \$ \$	TO THE LAK INE STRUCTION 2027 - \$ - \$	E/ORANGE 2028 \$ - \$ -	FM# 44873 LRTP F >2 \$ \$ \$	31 Page:	Funding Source(s):	Loca	al, State 100%
10 Phase PDE PE DSB	<pre></pre>	Proje Wc 2024	ect De ork De CN \$ \$ \$ \$	escription: escription: /IP Status: 2024	202 \$ \$ \$		COUN NEW ROAD 2026 \$ - \$ - \$ -	NTY L CONS - \$ \$ \$ \$ \$ \$	TO THE LAK INE STRUCTION 2027 - \$ - \$ - \$	E/ORANGE 2028 \$ - \$ -	FM# 44873 LRTP F >2 \$ \$ \$ \$ \$ \$ \$	31 ² age: 2 028 -	Funding Source(s):	Loca	al, State 100% ount Funded
10 Phase PDE PE DSB ROW	<2	Proje Wc 2024	ect De ork De CN \$ \$	escription: escription: /IP Status: 2024	202 \$ \$ \$ \$ \$		COUI NEW ROAD 2026 \$ - \$ - \$ -	NTY L CONS - \$ \$ \$	TO THE LAK INE STRUCTION 2027 - \$ - \$	E/ORANGE 2028 2028 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	FM# 44873 LRTP F >2 \$ \$ \$	31 ² age: 2 028 -	Funding Source(s):	Loca	al, State 100% ount Funded
10 Phase PDE PE DSB ROW LAR	<pre></pre>	Proje Wc 2024	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: /IP Status: 2024	202 \$ \$ \$		COUN NEW ROAD 2026 \$ - \$ - \$ -	NTY L CONS - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO THE LAK INE STRUCTION 2027 - \$ - \$ - \$ - \$ - \$	E/ORANGE 2028 \$ - \$ - \$ - \$ -	FM# 44873 LRTP F >2 \$ \$ \$ \$ \$ \$ \$	31 ² age: 2 028 -	Funding Source(s):	Loca	al, State 100% ount Funded
10 Phase PDE PE DSB ROW LAR RRU	<pre></pre>	Proje Wc 2024	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /IP Status: 2024	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		COUN NEW ROAD (2026 - \$ - \$ - \$ - \$ - \$ -	NTY L CONS - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO THE LAK INE STRUCTION 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$	E/ORANGE 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44873 LRTP F >2 \$ \$ \$ \$ \$ \$ \$	31 ² age: 2 028 -	Funding Source(s):	Loca	al, State 100% ount Funded
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1		Proje	ect D	escription:			N	/IOA -FRUIT	ΓLAI	ND PARK			FM#		Funding Source(s):		State 100%
		Wo	ork D	escription:			R	OUTINE M		TENANCE			4254	581			
			С	MP Status:					-				LRTP	Page:	Pg. 2-3		
Phase		<2024		2024	2	2025		2026		2027		2028	>	2028		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	200,722	\$	-	\$	100,000	\$	-	\$	-	\$	100,000	\$	-		\$	400,722
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$	200,722	\$	-	\$	100,000	\$	-	\$	-	\$	100,000	\$	-		\$	400,722
Total	I ¹									Country		KE	То	tal Drai	ect Cost:	\$	400,722
	ponsibl	le Agency:	FDC	DT						County:						Ψ	400,722
	ponsibl	<u> </u>		DT escription:	SR 1	9 FROM 1	NOF		50 1 VE				FM#		Funding Source(s):	·	eral, State 100%
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Res 2		Proje Wo	ect D ork D	escription: escription: MP Status:			NOF	A RESUR	VE	TO NORTH (LAKEVIEW	FM# 4323 LRTP	321 Page:	Funding	Fede	eral, State 100%
Res		Proje	ect D ork D	escription: escription:		19 FROM 1 2025	NOF	Α	VE	FO NORTH (LAKEVIEW	FM# 4323 LRTP	321	Funding Source(s):	Fede	
Res 2 Phase CAP		Proje Wo	ect D ork D	escription: escription: MP Status: 2024			NOF \$	A RESUR	VE	TO NORTH (LAKEVIEW	FM# 4323 LRTP	321 Page:	Funding Source(s):	Fede	eral, State 100%
Res 2 Phase		Proje Wo < 2024	ect D ork D C	escription: escription: MP Status: 2024	\$	2025		A RESUR	VE FAC -	TO NORTH (ING 2027	OF	LAKEVIEW 2028	FM# 4323 LRTP >	321 Page: 2028	Funding Source(s):	Fede	eral, State 100%
Res 2 Phase CAP		Proje Wo < 2024	ect D ork D C \$	escription: escription: MP Status: 2024	\$	2025	\$	A RESUR	VE FAC -	TO NORTH (ING 2027	OF \$	LAKEVIEW 2028	FM# 4323 LRTP \$	321 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 2 Phase CAP CST ENV MNT	\$	Proje Wo < 2024 -	ect D ork D C \$ \$	escription: escription: MP Status: 2024	\$	2025	\$ \$	A RESUR	VE FAC - \$ \$ \$	TO NORTH (ING 2027	OF \$ \$	LAKEVIEW 2028	FM# 4323 LRTP \$ \$	321 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 2 Phase CAP CST ENV MNT MSC	\$ \$ \$ \$	Proje Wo <2024 - - -	ect D ork D C \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025	\$ \$ \$	A RESUR	VE FAC - \$ \$ \$ \$	TO NORTH (ING 2027	OF \$ \$ \$	LAKEVIEW 2028	FM# 4323 LRTP \$ \$ \$ \$	321 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 2 Phase CAP CST ENV MNT MSC PE	\$ \$	Proje Wo <2024 - - -	ect D rk D C \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025	\$ \$ \$	A RESUR	VE FAC - \$ \$ \$ \$ \$	TO NORTH (ING 2027	OF \$ \$ \$	LAKEVIEW 2028	FM# 4323 LRTP \$ \$ \$ \$ \$ \$ \$ \$	321 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 2 Phase CAP CST ENV MNT MSC PE RRU	\$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - -	ect D rk D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 17,231,602 - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$	A RESUR	VE FAC - \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH (ING 2027	OF \$ \$ \$ \$ \$	LAKEVIEW 2028	FM# 4323 LRTP \$ \$ \$ \$ \$ \$ \$ \$	321 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded
Res 2 2 Phase CAP CST ENV MNT MSC PE RRU Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - - - - -	ect D rk D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 17,231,602 - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$	A RESUR	VE FAC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH (ING 2027	OF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAKEVIEW 2028 2028	FM# 4323 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	321 Page: 2028 - - - - - - - - - - - - - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded

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3		Proje	ect De	escription:			LIGHTIN	g agf	REEMENTS		FM#		Funding Source(s):		State 100%
		Wo		escription: MP Status:			L	IGHTII -	NG		41361 LRTP		Pg. 2-3		
Phase		<2024		2024		2025	2026		2027	2028		2028	. 9. – 0	A	mount Funded
CAP	\$	-	\$	-	\$	-	\$	- \$	-	\$	- \$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	- \$	-	\$	- \$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	- \$	-	\$	- \$	-		\$	-
MNT	\$	2,490,165	\$	430,595	\$	443,516	\$ 456,	818 \$	454,079	\$	- \$	-		\$	4,275,173
MSC	\$	-	\$	-	\$	-	\$	- \$	-	\$	- \$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	- \$	-	\$	- \$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	- \$	-	\$	- \$	-		\$	-
		2,490,165	\$	430,595	\$	443,516	\$ 456,	818 \$	454,079	\$	- \$	-		\$	4,275,173
Total	\$	2,490,105	P	430,333	-										
		le Agency:			•				County: I	LAKE		tal Proj	ect Cost:	\$	4,275,173
		le Agency:	FDO		<u> </u>			1		LAKE	FM#	tal Proj	Funding Source(s):	\$	4,275,173 State 100%
Resp		le Agency: Proje	FDO ect De ork De	T escription: escription:			LIGHTIN	1	County: I	LAKE	FM# 41361	152	Funding Source(s):	\$	
Resp	ponsibl	le Agency: Proje	FDO ect De ork De CN	T escription:		2025	LIGHTIN	G AGF	County: I	LAKE 2028	FM# 41361 LRTP	152	Funding		
Resp 4 Phase	ponsibl	le Agency: Proje Wc	FDO ect De ork De CN	T escription: escription: MP Status:			LIGHTIN	G AGF	County: I REEMENTS NG 2027	2028	FM# 41361 LRTP	152 Page:	Funding Source(s):		State 100%
Resp 4 Phase CAP	ponsibl	le Agency: Proje Wc < 2024	FDO ect De ork De CN	T escription: escription: MP Status:			LIGHTIN L 2026	G AGF	County: I REEMENTS NG 2027 -	2028 \$	FM# 41361 LRTP >	152 Page:	Funding Source(s):		State 100%
Resp 4 Phase CAP CST	ponsibl	le Agency: Proje Wc < 2024	FDO ect De ork De CN	T escription: escription: MP Status:	\$		LIGHTIN L 2026	G AGF	County: I REEMENTS NG 2027 - -	2028 \$	FM# 41361 LRTP >	152 Page:	Funding Source(s):		State 100%
Resp 4 Phase CAP CST ENV	ponsibl	le Agency: Proje Wc <2024	FDO ect De ork De CN \$ \$	T escription: escription: MP Status:	\$ \$ \$	2025 	LIGHTIN L 2026 \$ \$ \$	G AGF GHTII - - \$ - \$	County: I REEMENTS NG 2027 - - - -	2028 \$	FM# 41361 LRTP - \$ - \$	152 Page: 2028 -	Funding Source(s):		State 100%
Resp 4	ponsibl \$ \$ \$	le Agency: Proje Wc <2024 - - -	FDO ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2024 - - -	\$ \$ \$	2025	LIGHTIN L 2026 \$ \$ \$	G AGF IGHTII - - \$ - \$ - \$ - \$	County: 1 REEMENTS NG 2027 - - 46,440	2028 \$ \$	FM# 41361 LRTP - \$ - \$ - \$ - \$	152 Page: 2028 - - -	Funding Source(s):		State 100% Mount Funded
Resp 4 Phase CAP CST ENV MNT	ponsibl \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2024 - - -	FDO ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - -	\$ \$ \$ \$	2025	LIGHTIN L 2026 \$ \$ \$ \$ \$ \$ \$ \$	G AGF IGHTII - \$ - \$ 150 \$	County: 1 REEMENTS NG 2027 - - - 46,440 -	2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 41361 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$	152 Page: 2028 - - -	Funding Source(s):		State 100% Mount Funded
Resp 4 Phase CAP CST ENV MNT MSC	ponsibl \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2024 - - 264,311 -	FDO ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - -	\$ \$ \$ \$ \$	2025 - - - 43,776 -	LIGHTIN L 2026 \$ \$ \$ \$ \$ 44,	G AGF IGHTII - - \$ - \$ 150 \$ - \$	County: 1 REEMENTS NG 2027 - - 46,440 - -	2028 \$	FM# 41361 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	152 Page: 2028 - - - - -	Funding Source(s):		State 100% Mount Funded
Resp 4 Phase CAP CST ENV MNT MSC PE	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2024 - - 264,311 -	FDO ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - -	\$ \$ \$ \$ \$ \$	2025 - - 43,776 - - - -	LIGHTIN L 2026 \$ \$ \$ \$ \$ 44, \$ \$ \$	G AGF IGHTII - \$ - \$ 150 \$ - \$ - \$ 150 \$ - \$	County: 1 REEMENTS NG 2027 - - 46,440 - - - - -	2028 \$	FM# 4136 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	152 Page: 2028 - - - - - -	Funding Source(s):		State 100% Mount Funded

5		Proje	ect D	escription:				DRAINAG	SE R	EPAIR			FM#		Funding Source(s):		State 100%
		Wo	ork D	escription:			R	OUTINE MA	AIN [.]	TENANCE			4291	762			
			C	MP Status:					-				LRTP	Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Ar	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
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		Sie Ageney.								,							
				Description:		9	SUN	/TER PRIM	AR	(IN-HOUSE			FM#		Funding Source(s):		State 100%
Res		Proje	ect D ork D			5		ITER PRIM		(IN-HOUSE			FM# 4181		Funding		State 100%
Res		Proje	ect D ork D	Description: Description:		2025				(IN-HOUSE			FM# 4181 LRTP	111	Funding Source(s):	Ar	State 100% nount Funded
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Res 6 Phase		Proje Wc < 2024	ect D ork D C	Description: Description: Description: MP Status:	\$	2025	R	OUTINE MA	41N ⁻	(IN-HOUSE TENANCE 2027		2028	FM# 4181 LRTP >	111 Page:	Funding Source(s):		
Res 6 Phase CAP	\$	Proje Wc < 2024	ect D ork D C	Description: Description: Description: MP Status:		2025	R (OUTINE MA	AIN ' - \$	(IN-HOUSE TENANCE 2027	\$	2028	FM# 4181 LRTP \$	111 Page:	Funding Source(s):		
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Res 6 Phase CAP CST ENV MNT	\$ \$ \$	Proje Wc <2024 - - -	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - 361,211	\$ \$ \$	2025 - - -	R (\$ \$ \$ \$	OUTINE MA 2026 - - -	AIN ⁻ \$ \$ \$ \$	(IN-HOUSE TENANCE 2027 - - -	\$ \$ \$	2028 - - -	FM# 4181 LRTP \$ \$ \$ \$ \$ \$	111 Page:	Funding Source(s):		nount Funded - - -
Res 6 Phase CAP CST ENV MNT MSC	\$ \$ \$ \$	Proje Wc <2024 - - 3,162,155 -	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$	2025 - - -	R (\$ \$ \$ \$	OUTINE MA 2026 - - -	AIN - \$ \$ \$ \$	(IN-HOUSE TENANCE 2027 - - - 361,211 - - -	\$ \$ \$ \$	2028 - - -	FM# 4181 LRTP \$ \$ \$ \$ \$ \$	111 Page:	Funding Source(s):		nount Funded - - -
Res 6 Phase CAP CST ENV MNT MSC PE	\$ \$ \$ \$ \$ \$	Proje Wc <2024 - - 3,162,155 -	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$	2025 - - -	R (\$ \$ \$ \$ \$ \$	OUTINE MA 2026 - - -	AIN - \$ \$ \$ \$ \$ \$ \$	(IN-HOUSE TENANCE 2027 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	2028 - - -	FM# 4181 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page:	Funding Source(s):		nount Funded - - -

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23,313,833

7		Projec	t Description	:		LAKE PRIMA	RY IN	N-HOUSE		FM#		Funding Source(s):		State 100%
		Wor	k Description	:		ROUTINE M	ΑΙΝΤ	ENANCE		4181	061			
			CMP Status	:			-			LRTP	Page:	Pg. 2-3		
Phase	<	2024	2024		2025	2026		2027	2028		2028	5	Ar	mount Funded
CAP	\$	- 9	\$ -	\$	-	\$-	\$	- 5	\$ -	\$	-		\$	-
ST	\$	- 9	\$ -	\$	-	\$-	\$	- 9	\$ -	\$	-		\$	-
NV	\$	- 9	\$	\$	-	\$-	\$	- 9	\$	\$	-		\$	-
ИNT	\$ 4	44,194,287	\$ 1,763,811	\$	1,763,811	\$ 1,763,811	\$	1,763,811	\$ 1,733,811	\$	-		\$	52,983,342
ИSC	\$	- 9	\$ -	\$	-	\$-	\$	- 9	\$ -	\$	-		\$	-
PE	\$	- 9	\$	\$	-	\$-	\$	- 9	\$	\$	-		\$	-
RU	\$	- 9	\$	\$	-	\$-	\$	- 9	\$	\$	-		\$	-
		I	+ 4 762 644	\$	1,763,811	\$ 1,763,811	\$	1,763,811	\$ 1,733,811	\$	-		\$	52,983,34
Total	\$	44,194,287	\$ 1,763,811	≯	1,703,011	\$ 1,703,011	Ψ	.,					•	
			\$ 1,763,811 FDOT	•	1,703,611	φ 1,703,011		County: L			tal Proj	ect Cost:	\$	52,983,342
		Agency: I) SUMTER COL		County: L	AKE		tal Proj	Funding Source(s):	\$	52,983,342 State 100%
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Resp	oonsible	Agency: I Projec	FDOT t Description k Description	: :) SUMTER COU	JNTY REA ARE	County: L	AKE	FM# 4385 LRTP	622	Funding Source(s):		
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Resp 8 Phase CAP	oonsible	Agency: I Projec Wor 2024	FDOT et Description k Description CMP Status 2024	:	I-75 (SR 93)) SUMTER COU AF REST 2026	JNTY REA ARE	County: L NORTHBO	AKE UND REST 2028	FM# 4385 LRTP	622 Page:	Funding Source(s):	Ar	State 100% nount Funded
Resp 8 Phase CAP CST	oonsible	Agency: I Projec Wor 2024	FDOT t Description k Description CMP Status 2024 \$ - \$ 23,313,833	:	I-75 (SR 93)	SUMTER COU AF REST 2026	JNTY REA ARE - \$	County: L 7 NORTHBO A 2027 - S	AKE UND REST 2028	FM# 4385 LRTP \$	622 Page:	Funding Source(s):	Ar	State 100% nount Funded
Resp 8 Phase CAP CST ENV	oonsible < < \$ \$ \$	Agency: I Projec Wor 2024	FDOT t Description k Description CMP Status 2024 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	:	I-75 (SR 93)	SUMTER COU AF REST 2026 \$ - \$ -	JNTY REA ARE - \$ \$	County: L V NORTHBO A 2027 - S - S - S - S - S - S - S - S - S - S	AKE UND REST 2028 5 - 5 - 5 -	FM# 4385 LRTP \$ \$	622 Page: • 2028 -	Funding Source(s):	Ar	State 100% nount Funded
Resp 8 Phase CAP CST ST NV MNT	oonsible \$ \$ \$ \$	Agency: I Projec Wor 2024 - \$ - \$	FDOT t Description k Description CMP Status 2024 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	: : \$ \$ \$	I-75 (SR 93)	SUMTER COU AF REST 2026 \$ - \$ - \$ - \$ -	JNTY REA ARE - \$ \$ \$ \$	County: L Y NORTHBO A 2027 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	AKE UND REST 2028 5 - 5 - 5 - 5 -	To FM# 4385 LRTP \$ \$ \$ \$	622 Page: • 2028 -	Funding Source(s):	Ar	State 100% nount Funded
Resp 8 Phase CAP CST ENV MNT MSC	s s s	Agency: I Project Wor 2024 - \$ - \$ - \$	FDOT t Description k Description CMP Status 2024 23,313,833 - - - - - - - - - - - - -	: : \$ \$ \$ \$ \$	I-75 (SR 93)	SUMTER COU AF REST 2026 \$ - \$ - \$ - \$ - \$ -	JNTY REA ARE - \$ \$ \$ \$ \$	County: L V NORTHBO A 2027 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	AKE UND REST 2028 5 - 5 - 5 - 5 - 5 - 5 -	FM# 4385 LRTP \$ \$ \$ \$ \$ \$	622 Page: • 2028 - - - -	Funding Source(s):	Ar	State 100% nount Funded
Resp	s s s	Agency: I Project Wor 2024 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	FDOT t Description k Description CMP Status 2024 23,313,833 - - - - - - - - - - - - -	: : \$ \$ \$ \$ \$	I-75 (SR 93)	SUMTER COU AF REST 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	JNTY REA ARE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	County: L County: L NORTHBO A 2027 - - - - - - - - - - - - - -	AKE UND REST 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 -	To FM# 4385 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	622 Page: • 2028 - - - - - - -	Funding Source(s):	Ar	

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$

5	of	27
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9		Proje	ct De	escription:		WEKIV	/A T	FOLL FACILI	TIES	S MAINTEN	AN	CE	FM#		Funding Source(s):		Turnpike
		Wo	rk De	escription:				TOLL I	PLA	ZA			4391	581			
			CN	/IP Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<	<2024	7	2024		2025		2026		2027		2028	>	2028		Ar	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	62,004	\$	9,845	\$	14,525	\$	10,345	\$	6,516	\$	6,516	\$	-		\$	109,751
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	62,004	\$	9,845	\$	14,525	\$	10,345	\$	6,516	\$	6,516	\$	-		\$	109,751
D		•								Country	1 1 1	<pre>/ F</pre>	Ta		act Cast.	\$	109,751
Kesj	ponsible	e Agency:	FDO	T						County:	LAN	E	10		ect Cost:		105,751
10	ponsible			T escription:		SR 19 FRO	MI	NORTH OF	STE				FM#		Funding Source(s):		eral, State 100%
		Proje	ect De ork De	escription:		SR 19 FRO	MI	NORTH OF RESURI		VENS AVE 1		CR 452	FM# 44529	971	Funding Source(s):		
10		Proje Wo	ect De ork De CN	escription: escription: /IP Status:			MI	RESURI		VENS AVE T		CR 452	FM# 4452 LRTP	971 Page:	Funding	Fed	eral, State 100%
10 Phase	<	Proje	ect De ork De CN	escription:		SR 19 FRO 2025			FAC	VENS AVE 1	ΓΟ (CR 452	FM# 4452 LRTP >	971	Funding Source(s):	Fed	
10 Phase	<	Proje Wo	ect De ork De CN 2	escription: escription: AP Status: 2024 -	\$		\$	RESURI	F AC - \$	VENS AVE T	ГО (\$	CR 452	FM# 44529 LRTP \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
10 Phase CAP CST	< \$ \$	Proje Wo < 2024	ect De ork De CN 2 \$ \$	escription: escription: AP Status: 2024 -	\$		\$ \$	RESURI	F AC - \$ \$	VENS AVE T	FO (\$ \$	CR 452 2028	FM# 44529 LRTP \$ \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
10 Phase CAP CST ENV	<pre></pre>	Proje Wo < 2024	ect De ork De CN 2	escription: escription: AP Status: 2024 -	\$ \$		\$ \$ \$	RESURI	FAC - \$ \$ \$	VENS AVE T	FO (\$ \$ \$	CR 452 2028	FM# 44529 LRTP \$ \$ \$ \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
10 Phase CAP CST ENV MNT	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wo < 2024	ect De ork De CN 2 \$ \$	escription: escription: AP Status: 2024 -	\$ \$ \$		\$ \$ \$	RESURI	FAC - \$ \$ \$ \$	VENS AVE T	FO (\$ \$	CR 452 2028	FM# 44529 LRTP \$ \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
10 Phase CAP CST ENV MNT MSC	<pre></pre>	Proje Wo < 2024	ect De ork De CN 2 \$ \$ \$	escription: escription: AP Status: 2024 -	\$ \$		\$ \$ \$	RESURI	FAC \$ \$ \$ \$ \$	VENS AVE T	FO (\$ \$ \$	CR 452 2028	FM# 44529 LRTP \$ \$ \$ \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
10 Phase CAP CST ENV MNT MSC PE	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wo < 2024	ect De ork De CN 2 \$ \$ \$	escription: escription: AP Status: 2024 -	\$ \$ \$		\$ \$ \$	RESURI	FAC \$ \$ \$ \$ \$ \$	VENS AVE T	FO (\$ \$ \$ \$	CR 452 2028	FM# 44529 LRTP \$ \$ \$ \$ \$ \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
10 Phase CAP CST ENV MNT MSC PE RRU	<pre></pre> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 6,571,474 - - - - - - - - -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$	RESURI	FAC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VENS AVE T	FO (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CR 452 2028 - - - - - -	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	971 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded - 6,571,474 - - - - - - - -
10 Phase CAP CST ENV MNT MSC PE RRU Total	<pre></pre>	Proje Wo <2024 - - - - - - - - - - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: PStatus: 2024 6,571,474 - - - - - - - - - - - - -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	RESURI	FAC \$ \$ \$ \$ \$ \$	VENS AVE 7 ING 2027 - - - - - - - - - - - - - - - - - - -	FO (\$ \$ \$ \$ \$ \$ \$ \$ \$	CR 452 2028 - - - - - - - - - - - -	FM# 4452 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	971 Page: 2028 - - - - - - - - - - - - - -	Funding Source(s):	Fed	eral, State 100% nount Funded

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11		Project [Description:	SR 33 /	CR 33 F	FROM PO	LK CO. LINE TO	O SR 50	FM#		Funding Source(s):	Fede	ral, State 100%
		Work E	Description:		S	SAFETY P	ROJECT		445685	51			
		C	CMP Status:			-			LRTP P	age:	Pg. 2-3		
Phase	<2	024	2024	2025	20	026	2027	2028	>2	028		Am	ount Funded
CAP	\$	- \$	- \$	-	\$	- !	\$	\$ -	\$	-		\$	-
CST	\$	- \$	- \$	-	\$6	6,377,890	\$-2	\$ -	\$	-		\$	6,377,890
ENV	\$	- \$	- \$	-	\$	- !	\$ - 1	\$-	\$	-		\$	-
MNT	\$	- \$	- \$	-	\$	- !	\$ - 2	\$-	\$	-		\$	-
MSC	\$	- \$	- \$	-	\$	- 9	\$ - 2	\$-	\$	-		\$	-
PE	\$	- \$	- \$	-	\$	- !	\$ - :	\$-	\$	-		\$	-
RRU	\$	- \$	- \$	-	\$	- !	\$ - 2	\$-	\$	-		\$	-
Τ-4-1	\$	- \$	- \$	-	\$6	6,377,890	\$ -	\$-	\$	-		\$	6,377,890
Total	- ·								-				
	ponsible A	Agency: FD	OT			÷	County: L	AKE	Tota	al Proj	ect Cost:	\$	6,377,890
	sponsible /		OT Description:		SR 19 /	′ SR 44 @	County: L	AKE	FM#	al Proj	Funding Source(s):		6,377,890 ral, Local, State 100%
Res	sponsible A	Project [Work [′ SR 44 @ SAFETY P	ORANGE AVE	AKE	FM# 445686	51	Funding Source(s):	Feder	ral, Local, State
Res		Project [Work [Description: Description:	2025	S		ORANGE AVE	AKE 2028	FM# 445686 LRTP P	51	Funding	Feder	ral, Local, State
Res 12		Project I Work I	Description: Description: CMP Status:		S	5AFETY P - 026	ORANGE AVE ROJECT 2027		FM# 445686 LRTP P	51 age:	Funding Source(s):	Feder	ral, Local, State 100%
Res 12 Phase	<2	Project [Work [C	Description: Description: CMP Status: 2024		S 20	5AFETY P - - - - -	ORANGE AVE ROJECT 2027 \$ -	2028	FM# 445686 LRTP P > 2	51 age:	Funding Source(s):	Feder	ral, Local, State 100%
Res 12 Phase CAP	- <2 \$	Project E Work E C 2024 - \$	Description: Description: CMP Status: 2024 - \$		\$	5AFETY P - - - - - -	ORANGE AVE ROJECT \$ - \$	2028 \$ -	FM# 445686 LRTP P >2 \$	51 age: 028	Funding Source(s):	Feder	ral, Local, State 100% ount Funded
Res 12 Phase CAP CST ENV	<2 \$ \$	Project [Work [C 2024 - \$ - \$	Description: Description: CMP Status: 2024 - \$ 2,635,638 \$		\$ \$	5AFETY P - 026 - 1 - 1	ORANGE AVE ROJECT \$ - 1 \$ - 1 \$ - 1	2028 \$ - \$ -	FM# 445686 LRTP P >2 \$ \$	51 age: 028 -	Funding Source(s):	Feder	ral, Local, State 100% ount Funded
Res 12 Phase CAP CST	2	Project E Work E C 2024 - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ 2,635,638 \$		\$ \$ \$	5AFETY P - D26 - - -	ORANGE AVE ROJECT \$ - 1 \$ - 1 \$ - 1 \$ - 1 \$ - 1	2028 \$ - \$ - \$ -	FM# 445686 LRTP P >2 \$ \$ \$ \$	51 age: 028 -	Funding Source(s):	Feder	ral, Local, State 100% ount Funded
Res 12 Phase CAP CST ENV MNT MSC	\$\$\$\$\$\$\$	Project E Work E C 2024 - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ 2,635,638 - \$ - \$ - \$		\$ \$ \$ \$ \$ \$	SAFETY P - D26 - - - -	ORANGE AVE ROJECT \$ - 1 \$ - 1 \$ - 1 \$ - 1 \$ - 1	2028 \$ - \$ - \$ - \$ -	FM# 445686 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	51 age: 028 -	Funding Source(s):	Feder	ral, Local, State 100% ount Funded
Res 12 Phase CAP CST ENV MNT MSC PE	2	Project E Work E C 2024 - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ 2,635,638 - \$ - \$ - \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	5AFETY P	ORANGE AVE ROJECT \$ - 1 \$ - 1	2028 \$ - \$ - \$ - \$ -	FM# 445686 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 age: 028 -	Funding Source(s):	Feder	ral, Local, State 100% ount Funded
Res 12 Phase CAP CST ENV MNT	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project E Work E C 2024 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ 2,635,638 - \$ - \$ - \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5AFETY P - 026 - - - -	ORANGE AVE ROJECT \$ - 1 \$ - 1	2028 \$- \$- \$- \$- \$- \$- \$- \$-	FM# 445686 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 age: 028 -	Funding Source(s):	Feder	ral, Local, State 100% ount Funded

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13		Proj	ect D	escription:		ASSET	MAI	INTENANC	E -	SUMTER CO	oui	ΝΤΥ	FM#		Funding Source(s):		State 100%
		Wo	ork D	escription:			RO	DUTINE MA		TENANCE			4462	471			
			C	MP Status:					-				LRTF	Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>	>2028		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	8,708,489	\$	1,450,846	\$	2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$	18,320,103
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	8,708,489	\$	1,450,846	\$	2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$	18,320,103
)T						County:	SU	MTFR	Тс	otal Proi	ect Cost:	\$	18,320,103
	ponsib	ble Agency:	FDC			CD 500 (UC										<u>т</u>	
	ponsib			escription:		SR 500 (US	441) FROM LA CEN ⁻		ELLA RD TO			FM#		Funding Source(s):	•	State 100%
Resp	ponsib	Proj	ect D			SR 500 (US	441		TRA	ELLA RD TO		VENIDA			Funding		
Resp	ponsib	Proj	ect D ork D	escription:		SR 500 (US	441)	CEN	TRA	ELLA RD TO		VENIDA	FM# 4465		Funding		
Resp	ponsib	Proj	ect D ork D Cl	escription: escription:		SR 500 (US 2025		CEN	TRA	ELLA RD TO		VENIDA	FM# 4465 LRTP	6471	Funding Source(s):		
Resp. 14	ponsib	Proje Wo	ect D ork D Cl	escription: escription: MP Status:				CEN [®] LANDS	TRA	ELLA RD TO L PING		VENIDA	FM# 4465 LRTP	471 Page:	Funding Source(s):		State 100%
Resp 14 Phase		Proje Wa	ect D ork D Cl	escription: escription: MP Status:	-			CEN [®] LANDS	TRA CAF -	ELLA RD TO L PING	0 A	VENIDA 2028	FM# 4465 LRTF	471 Page:	Funding Source(s):		State 100%
Resp 14 Phase CAP	\$	Proje Wa < 2024	ect D ork D Cl	escription: escription: MP Status:	\$	2025	\$	CEN [®] LANDS	TRA CAF - \$	ELLA RD TO L PING	O A	VENIDA 2028	FM# 4465 LRTF \$	471 Page:	Funding Source(s):		State 100% mount Funded
Resp 14 Phase CAP CST	\$\$	Proje Wo <2024	ect D ork D Cl \$ \$	escription: escription: MP Status:	\$	2025	\$ \$	CEN [®] LANDS	TRA CAF - \$ \$	ELLA RD TO L PING	O A	VENIDA 2028	FM# 4465 LRTF \$ \$	471 Page:	Funding Source(s):		State 100% mount Funded
Resp 14 CAP CST ENV	\$ \$ \$	Proje Wo <2024	ect D ork D Cl \$ \$ \$	escription: escription: MP Status:	\$ \$	2025	\$ \$ \$	CEN [®] LANDS	TRA CAF - \$ \$ \$	ELLA RD TO L PING	O A \$ \$ \$	VENIDA 2028	FM# 4465 LRTP \$ \$ \$ \$	471 Page:	Funding Source(s):		State 100% mount Funded
Resp 14 Phase CAP CST ENV MNT	\$ \$ \$ \$	Proje Wo <2024	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$	2025	\$ \$ \$	CEN [®] LANDS	TRA CAF - \$ \$ \$ \$ \$	ELLA RD TO L PING	O A \$ \$ \$	VENIDA 2028	FM# 4465 LRTP \$ \$ \$ \$	471 Page:	Funding Source(s):		State 100% mount Funded
Resp 14 Phase CAP CST ENV MNT MSC	\$ \$ \$ \$ \$ \$	Proje Wa <2024 - - - - - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$	2025	\$ \$ \$ \$	CEN [®] LANDS	TRA CAF - \$ \$ \$ \$ \$	ELLA RD TO L PING	O A \$ \$ \$	VENIDA 2028 - - - - - - -	FM# 4465 LRTP \$ \$ \$ \$	471 Page:	Funding Source(s):		State 100% mount Funded
Resp 14 Phase CAP CST ENV MNT MSC PE RRU Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Vvc <2024 - - - - - - - - - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	CEN [®] LANDS	TRA CAF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ELLA RD TO L PING	O A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VENIDA 2028 - - - - - - - - - -	FM# 4465 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471 Page: >2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		State 100% mount Funded

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15		Proje	ct Descriptio	n:	R 33 / SR 5		M W OF GR FO CRITTEN		BIFURCATION	FM#		Funding Source(s):		State 100%
		Wo	rk Descriptio	n:			RESURFA	CING		4470	931			
			CMP Statu	s:			-			LRTP	Page:	Pg. 2-3		
Phase	<2	2024	2024		2025	2	2026	2027	2028	>	2028		Am	nount Funded
CAP	\$	-	\$-	\$	-	\$	- \$	-	\$ -	\$	-		\$	-
CST	\$	-	\$ 2,681,49	3 \$	-	\$	- \$	-	\$ -	\$	-		\$	2,681,493
ENV	\$	-	\$ -	\$	-	\$	- \$	-	\$ -	\$	-		\$	-
MNT	\$	-	\$ -	\$	-	\$	- \$	-	\$ -	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$	- \$	-	\$ -	\$	-		\$	-
PE	\$	-	\$ -	\$	-	\$	- \$	-	\$ -	\$	-		\$	-
RRU	\$	-	\$ -	\$	-	\$	- \$	-	\$-	\$	-		\$	-
Total	\$	-	\$ 2,681,49	3\$	-	\$	- \$	-	\$-	\$	-		\$	2,681,493
Res	ponsible A	Agency:	FDOT					County:	LAKE	То	tal Pro	ject Cost:	\$	2,681,493
		<u> </u>												
16			ct Descriptio	n: SR	R-25 FROM	LAKE	LOUISA RD		ER OAK DRIV			Funding Source(s):	Fede	eral, State 100%
		Proje	rk Descriptio	n:	R-25 FROM	LAKE	LOUISA RD RESURFA	TO CLUSTE		E FM# 4470	981	Funding Source(s):	Fede	eral, State 100%
16		Proje Wo	rk Descriptio CMP Statu	n:			RESURFA -	TO CLUSTE	ER OAK DRIV	E FM# 4470 LRTP	981 Page:	Funding		
16 Phase	<2	Proje Wo	rk Descriptio CMP Statu 2024	n: s:	R-25 FROM 2025	. 2	RESURFA - 2026	TO CLUSTE	ER OAK DRIV 2028	E FM# 4470 LRTP >	981	Funding Source(s):	Am	eral, State 100% nount Funded
16 Phase	<2 \$	Proje Wo	rk Descriptio CMP Statu 2024 \$	n: s: \$		\$	RESURFA - 2026 - \$	TO CLUSTE	ER OAK DRIV 2028 \$ -	E FM# 4470 LRTP \$	981 Page:	Funding Source(s):		ount Funded
16 Phase CAP CST	<2 \$ \$	Proje Wor 2 024 -	rk Descriptio CMP Statu 2024 \$ \$ 10,874,06	n: s: \$ 0 \$		\$	RESURFA - 2026 - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ -	E FM# 4470 LRTP \$ \$ \$	981 Page:	Funding Source(s):	Am	
16 Phase CAP CST ENV	<2 \$ \$ \$	Proje Wor 2 024 -	rk Descriptio CMP Statu 2024 \$ 10,874,06 \$ -	n: s: 0 \$ \$		\$ \$	RESURFA 2026 - \$ - \$ - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ - \$ -	E FM# 4470 LRTP \$ \$ \$ \$ \$	981 Page:	Funding Source(s):	Am	nount Funded
16 Phase CAP CST ENV MNT	<2 \$ \$ \$ \$ \$	Proje Wor 2 024 - - - -	rk Descriptio CMP Statu 2024 \$ - \$ 10,874,06 \$ - \$ -	n: s: 0 \$ \$ \$	2025 - - -	\$ \$ \$ \$	RESURFA 2026 - \$ - \$ - \$ - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ - \$ - \$ - \$ -	E FM# 4470 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page:	Funding Source(s):	Am	nount Funded
16 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$ \$ \$	Proje Wor 2 024 - - - - - -	rk Descriptio CMP Statu 2024 \$ 10,874,06 \$ - \$ - \$ -	n: s: 0 \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$	RESURFA 2026 - \$ - \$ - \$ - \$ - \$ - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E FM# 4470 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: • 2028 - - -	Funding Source(s):	Am	nount Funded
16 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$ \$	Proje Wor 2 024 - - - - - - - - - - - -	rk Descriptio CMP Statu 2024 \$ - \$ 10,874,06 \$ - \$ - \$ - \$ - \$ -	n: s: 0 \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	RESURFA - 2026 - \$ - \$ - \$ - \$ - \$ - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E FM# 4470 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: • 2028 - - -	Funding Source(s):	Am	ount Funded
16 Phase CAP CST NV MNT MSC PE RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wor 2 024 - - - - - - - - - - - -	rk Descriptio CMP Statu 2024 \$ - \$ 10,874,06 \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 0 \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURFA 2026 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E FM# 4470 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: • 2028 - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$ \$ \$	10,874,060 - - - - - - -
16 Phase CAP CST ENV MNT MSC PE RU Total	<2 \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - - - - - - - - - - - -	rk Descriptio CMP Statu 2024 \$ - \$ 10,874,06 \$ - \$ - \$ - \$ - \$ -	n: s: 0 \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	RESURFA - 2026 - \$ - \$ - \$ - \$ - \$ - \$ - \$	TO CLUSTE CING 2027	ER OAK DRIV 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E FM# 4470 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: • 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Am	ount Funded

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17		Proje	ect Desc	cription:		CR	-470 FRC	DM CR-41	14 TO CR-48	5	FM#		Funding Source(s):	Loc	al, State 100%
		Wc	ork Deso	cription:			RI	ESURFAC	ING		44738	851			
				P Status:				-			LRTP I	Page:	Pg. 2-3		
Phase	<7	2024	20)24		2025	2026	5	2027	2028	>	2028		Am	nount Funded
CAP	\$	-	\$	-	\$	- !!	\$	- \$	-	\$ -	\$	-		\$	-
CST	\$	-	\$	-	\$	2,485,200	\$	- \$	-	\$ -	\$	-		\$	2,485,200
ENV	\$	-	\$	-	\$		\$	- \$	-	\$ -	\$	-		\$	-
MNT	\$	-	\$	-	\$	- "	\$	- \$	-	\$ -	\$	-		\$	-
MSC	\$	-	\$	-	\$	- "	\$	- \$	-	\$ -	\$	-		\$	-
PE	\$	-	\$	-	\$	- "	\$	- \$	-	\$ -	\$	-		\$	-
RRU	\$	-	\$	-	\$	- "	\$	- \$	-	\$ -	\$	-		\$	-
	\$	-	\$	-	\$	2,485,200	\$	- \$	-	\$-	\$	-		\$	2,485,200
Total	4														
		Agency:		VAILABLI	.E				County: S	SUMTER		tal Proj	ect Cost:	\$	2,485,200
			NOT A	VAILABLI	E		LAGES CO	OMMUN	County: S		FM#	tal Proj	ect Cost: Funding Source(s):	·	2,485,200
Resp		Proje	NOT AV		E	THE VILI		OMMUNI ESURFACI -	ITY RESURF			081	Funding	·	
Resp	ponsible	Proje	NOT A ect Desc ork Desc CMP	cription: cription:	E	THE VILI		ESURFAC	ITY RESURF		FM# 44740 LRTP	081	Funding Source(s):	Loc	
Resp 18	ponsible	Proje Wo	NOT A ect Desc ork Desc CMP	cription: cription: ? Status:	E \$	2025	RI	ESURFAC	ITY RESURF ING 2027	ACING	FM# 44740 LRTP)81 Page:	Funding Source(s):	Loc	al, State 100%
Resp 18 Phase	ponsible <2	Proje Wo 2024	NOT AV ect Desc ork Desc CMP 20	cription: cription: ^o Status:)24		2025	RI 2026 \$	ESURFACI - 6	ITY RESURFA	ACING 2028	FM# 44740 LRTP >2)81 Page: 2028	Funding Source(s):	Loc	al, State 100%
Resp 18 Phase CAP	ponsible <2	Proje Wo 2024	NOT A ect Desc ork Desc CMP 20 \$	cription: cription: ? Status:)24 -	\$	2025 - 1	RI 2026 \$	ESURFACI - 6 - \$	ITY RESURF ING 2027 -	ACING 2028 \$ -	FM# 44740 LRTP >2 \$)81 Page: 2028 -	Funding Source(s):	Loc	al, State 100%
Resp 18 Phase CAP CST	ponsible <2	Proje Wo 2024 -	NOT AV ect Desc ork Desc CMP 20 \$ \$	cription: cription: Status:)24 - -	\$ \$	2025 - 2 - 2	2026 \$ \$ 2,05	ESURFAC	ITY RESURF ING 2027 - - -	ACING 2028 \$ - \$ -	FM# 44740 LRTP >2 \$ \$)81 Page: 2028 -	Funding Source(s):	Loc	al, State 100%
Resp 18 CAP CST ENV	ponsible <2	Proje Wo 2024 -	NOT A ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: cription: Status:)24 - -	\$ \$ \$	2025 - 2 - 2	2026 \$ \$ 2,05 \$	ESURFACI - 52,286 \$ - \$	ITY RESURF/ ING 2027 - - - -	ACING 2028 \$ - \$ - \$ -	FM# 44740 LRTP \$ \$ \$ \$ \$)81 Page: 2028 - - -	Funding Source(s):	Loc	al, State 100%
Resp 18 Phase CAP CST ENV MNT	ponsible <2	Proje Wo 2024 -	NOT AV ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$	cription: cription: Status:)24 - -	\$ \$ \$ \$	2025	2026 \$ \$ 2,05 \$	ESURFAC	ITY RESURF ING 2027 - - - - - - -	ACING 2028 \$ - \$ - \$ - \$ -	FM# 44740 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)81 Page: 2028 - - - -	Funding Source(s):	Loc	al, State 100%
Resp 18 Phase CAP CST ENV MNT MSC	ponsible <2	Proje Wo 2024 -	NOT A ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status:)24 - -	\$ \$ \$ \$	2025 	2026 \$ \$ 2,05 \$ \$ \$	ESURFACI - \$ 52,286 \$ - \$ - \$ - \$ - \$	ITY RESURF/ ING 2027 - - - - - - - - - - - - - - - - - - -	ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44740 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)81 Page: 2028 - - - -	Funding Source(s):	Loc	al, State 100%
Resp 18 Phase CAP CST ENV MNT MSC PE	ponsible <2	Proje Wo 2024 - - - - - - - - - - -	NOT A ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status:)24 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$	2025	RE 2026 \$ \$ 2,05 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ESURFAC	ITY RESURF/ ING 2027 - - - - - - - - - - - - - -	ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FM# 44740 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)81 Page: 2028 - - - - - - - - - -	Funding Source(s):	Loc	al, State 100%

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19	Priority	Proje	ect Descri	ption:	SUMTER C			5 184000, 184 84067 REHAI	-	84052	FM#		Funding Source(s):	Loca	l, State 100%
		Wo	ork Descri	ption:	В	RIDG	GE-REPAIR/R	REHABILITATI	ION		4474	091			
			CMP S	tatus:			-				LRTP	Page:	Pg. 2-3		
Phase	<	2024	2024	4	2025		2026	2027	2	2028	>	2028		Amo	ount Funded
CAP	\$	-	\$	- \$	- 5	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	-	\$ 7	17,289 \$	- 5	\$	-	\$ -	\$	-	\$	-		\$	717,289
ENV	\$	-	\$	- \$	5 -	\$	-	\$ -	\$	-	\$	-		\$	-
MNT	\$	-	\$	- \$	- 5	\$	-	\$ -	\$	-	\$	-		\$	-
MSC	\$	-	\$	- \$	- 5	\$	-	\$ -	\$	-	\$	-		\$	-
PE	\$	-	\$	- \$	5 -	\$	-	\$ -	\$	-	\$	-		\$	-
RRU	\$	-	\$	- 4	- 5	\$	-	\$ -	\$	-	\$	-		\$	-
Total	\$	-	\$ 7'	17,289	; -	\$	-	\$-	\$	-	\$	-		\$	717,289
											Ta			<i>*</i>	717 200
Res	sponsible	Agency:	SUMTER					County:				tal Proj	ect Cost:	\$	717,289
Res	oponsible		SUMTER	N		TRA	CK ROAD FR RO <i>F</i>	ROM CR 466A				tal Proj	Funding Source(s):		deral, Local
Res		Proje	ect Descrij ork Descrij	ption: N		TRA		ROM CR 466A			FM#	101	Funding Source(s):		
Res 20	Top 20	Proje Wo	ect Descrij ork Descrij CMP S	ption: ption: tatus:	AICRO RACE	TRA	ROA PAVE SHC -	ROM CR 466A AD DULDERS	A TO LA	AKE ELLA	FM# 4474 LRTP	101 Page:	Funding	Feo	deral, Local
Res 20	Top 20	Proje	ect Descri ork Descri CMP S 202 4	ption: ption: itatus: 4	AICRO RACE 2025		ROA PAVE SHC - 2026	ROM CR 466A AD OULDERS 2027	A TO LA		FM# 4474 LRTP >	101	Funding Source(s):	Fee	
Res 20 Phase CAP	Top 20	Proje Wo	ect Descri ork Descri CMP S 202 4 \$	ption: ption: itatus: 4 - 1	ЛІСКО RACE 2025	\$	ROA PAVE SHC - 2026	ROM CR 466A AD DULDERS <u>2027</u> \$ -	1 TO LA 2 \$	AKE ELLA	FM# 4474 LRTP \$	101 Page:	Funding Source(s):	Feo	deral, Local
Res 20 Phase CAP CST	Top 20	Proje Wo	ect Descri ork Descri CMP S 202 4	ption: ption: tatus: 4 - 4 - 4	ИІСКО RACE 2025	\$	ROA PAVE SHC - 2026	ROM CR 466A AD DULDERS <u>2027</u> \$ - \$ -	A TO LA 2 \$ \$	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$	101 Page:	Funding Source(s):	Fee	deral, Local
Res 20 Phase CAP CST ENV	Top 20	Proje Wo	ect Descri ork Descri CMP S 202 4 \$	ption: ption: itatus: 4 - 1	ИІСКО RACE 2025	\$	ROA PAVE SHO 2026	ROM CR 466A AD DULDERS <u>2027</u> \$ - \$ - \$ - \$ -	1 TO LA 2 \$	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Fee	deral, Local
Res 20 Phase CAP CST ENV MNT	Top 20	Proje Wo	ect Descri ork Descri CMP S 202 4 \$	ption: ption: tatus: 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	AICRO RACE	\$	ROA PAVE SHC - 2026 - - - - - -	ROM CR 466A AD DULDERS \$ - \$ - \$ - \$ - \$ - \$ - \$ -	A TO LA 2 \$ \$	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Fee	deral, Local
Res 20 Phase CAP CST ENV MNT MSC	Top 20	Proje Wo	ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ption: tatus: 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	AICRO RACE	\$ \$ \$ \$ \$	ROA PAVE SHO 2026 - - - - - - - - - - - - -	ROM CR 466A AD DULDERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	A TO LA 2 \$ \$	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Fee	deral, Local punt Funded - - - - - -
Res 20 Phase CAP CST ENV MNT MSC PE	Top 20	Proje Wo	ect Descri ork Descri CMP S 2024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ption: tatus: 4 - 4 - 4 - 4 - 4 50,000	AICRO RACE	\$ \$ \$ \$ \$ \$ \$	ROA PAVE SHC 2026 - - - - - - - - - - - - - - - - - - -	ROM CR 466A AD DULDERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TO LA 2 3 5 5 5 5 5 5 5 5 5 5	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Fee	deral, Local
Res 20 Phase CAP CST ENV MNT MSC PE RRU	Top 20	Proje Wo	ect Descri ork Descri CMP S 2024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ption: tatus: 4 - \$ - \$ 50,000 - \$	AICRO RACE	\$ \$ \$ \$ \$ \$ \$ \$	ROA PAVE SHO 2026 - - - - - - - - - - - - - - - - - - -	ROM CR 466A AD DULDERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TO LA S S S S S S S S	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Fec 5 5 5 5 5 5 5 5 5 5 5 5 5	deral, Local ount Funded - - - - 450,000 -
Res 20 Phase CAP CST ENV MNT MSC PE RRU Total	Top 20	Proje Wo 2024 - - - - - - - - - - - - - -	ect Descri ork Descri CMP S 2024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ttatus: 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	AICRO RACE	\$ \$ \$ \$ \$ \$ \$	ROA PAVE SHO 2026 - - - - - - - - - - - - - - - - - - -	ROM CR 466A AD DULDERS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TO LA S S S S S S S S	\KE ELLA 2028	FM# 4474 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101 Page: 2028 - - - - - - - - - - - - - -	Funding Source(s):	Fee	deral, Local punt Funded - - - - - -

21		Proje	ect De	escription:		CR 565/VII	LLA	CITY RD FR SOUTH (OF SR 5	0 ТО	FM#	ŧ	Funding Source(s):		Federal
		Wo	ork De	escription:				PAVE SH	OUL	DERS			447	6091			
				MP Status:					-					P Page:	Pg. 2-3		
Phase	<2	2024		2024		2025		2026		2027	2	028		>2028		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,325,187	\$	-	\$	-	\$	-	\$	-		\$	3,325,187
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$	-	\$	-	\$	3,325,187	\$	-	\$	-	\$	-	\$	-		\$	3,325,187
Total	Þ		Ŧ														
	ponsible /	Agency:		E COUNTY						County:	LAKE		T	otal Proj	ect Cost:	\$	3,325,187
	-		LAK	E COUNTY	/)0 FI	ROM MILLS	s st				FM#		ect Cost: Funding Source(s):		3,325,187 eral, Local, State 100%
Resp	-	Proje	LAK ect De		/)0 FI	ROM MILLS RESURI		TO COLLE			FM# 448		Funding		eral, Local, State
Res	ponsible /	Proje	LAK ect De ork De CN	escription: escription:	/)0 FI			TO COLLE	GE DR	028	FM# 448 LRTI	ŧ 7351	Funding Source(s):	Fede	eral, Local, State
Res 22	ponsible /	Proje Wc	LAK ect De ork De CN	escription: escription: MP Status:	/	SR 50	00 FI	RESUR		TO COLLE	GE DR	028	FM# 448 LRTI	[#] 7351 P Page:	Funding Source(s):	Fede	eral, Local, State 100%
Res 22 Phase	ponsible /	Proje Wc	LAK ect De ork De CN	escription: escription: MP Status: 2024		SR 50	\$	RESURI 2026	FACI -	TO COLLE	GE DR	028	FM# 448 [°] LRTI	¢ 7351 P Page: > 2028	Funding Source(s):	Fede	eral, Local, State 100%
Resp 22 Phase CAP	ponsible /	Proje Wc 2 024	LAK ect De ork De CN \$	escription: escription: MP Status: 2024	× *	SR 50 2025	\$	RESUR 2026	FACI - \$	TO COLLE ING 2027	GE DR 2	028	FM# 448 LRTI	¢ 7351 P Page: > 2028	Funding Source(s):	Fede	eral, Local, State 100% nount Funded
Resp 22 Phase CAP CST	ponsible / <2	Proje Wc 2 024	LAK ect De ork De CN \$ \$	escription: escription: MP Status: 2024	\$	SR 50 2025 - 10,986,080	\$ \$	RESURI 2026	FACI - \$ \$	TO COLLE ING 2027	GE DR 2 \$ \$	028	FM# 448 LRTI \$ \$	¢ 7351 P Page: > 2028	Funding Source(s):	Fede	eral, Local, State 100% nount Funded
Resp 22 Phase CAP CST ENV	ponsible / <2	Proje Wc 2 024	LAK ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2024	\$\$\$	SR 50 2025 - 10,986,080	\$ \$ \$	RESURI 2026	FACI - \$ \$ \$	TO COLLE ING 2027	GE DR 2 \$ \$ \$ \$	028	FM# 448 LRTI \$ \$ \$ \$	¢ 7351 P Page: > 2028	Funding Source(s):	Fede	eral, Local, State 100% nount Funded
Resp 22 Phase CAP CST ENV MNT	ponsible / <2	Proje Wc 2 024	LAK ect De ork De CN \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$	SR 50 2025 - 10,986,080 - - -	\$ \$ \$	RESUR 2026 - - - -	FACI - \$ \$ \$ \$	TO COLLE ING 2027	GE DR 2 \$ \$ \$ \$	028	FM# 448 LRTI \$ \$ \$ \$ \$ \$ \$ \$ \$	¢ 7351 P Page: > 2028	Funding Source(s):	Fede	eral, Local, State 100% nount Funded
Resp 22 Phase CAP CST ENV MNT MSC	ponsible / <2	Proje Wc 2 024	LAK ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$ \$	SR 50 2025 - 10,986,080 - - - -	\$ \$ \$ \$ \$	RESUR 2026	FACI - \$ \$ \$ \$ \$ \$	TO COLLE ING 2027	GE DR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	028 - - - - - - - - - - - -	FM# 448 LRTI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	¢ 7351 P Page: > 2028	Funding Source(s):	Fede	eral, Local, State 100% nount Funded
Resp 22 Phase CAP CST ENV MNT MSC PE	ponsible / c<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2 024	LAK ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$ \$ \$ \$ \$	SR 50 2025 - 10,986,080 - - - -	\$ \$ \$ \$ \$ \$	RESUR 2026	FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$	TO COLLE ING 2027	GE DR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	028	FM# 448 LRTI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	∉ 7351 P Page: > 2028 - - - - - - - - -	Funding Source(s):	Fede	eral, Local, State 100% nount Funded

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23		Proje	ect Desc	cription:		SR-44 FRO	ЭМ	W MAIN S	тто	WEST OF	TAFFY	LN	FM#		Funding Source(s):	Fede	eral, State 100%
		Wo	ork Desc	cription:				RESUR	FACIN	IG			44873	91			
			CMF	Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<	2024	20)24		2025		2026	2	2027	20	28	>2	2028		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	2,985,408	\$	-	\$	-	\$	-	\$	-		\$	2,985,408
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	2,985,408	\$	-	\$	-	\$	-	\$	-		\$	2,985,408
		-								Country	IVKE		Tai	al Dra	ect Cost:	\$	2,985,408
Res	ponsible	Agency:	FDOT							County:						Ψ	2,505,400
Res 24	sponsible	-		cription:		SR 530 / U	S 1	92 FROM S COUN		/ US 27 T		NGE	FM#		Funding Source(s):	·	eral, State 100%
	ponsible	Proje	ect Desc ork Desc	cription:		SR 530 / U	S 1		FY LIN	/ US 27 T(NE		NGE	FM# 44876	41	Funding Source(s):	·	
24		Proje Wo	ect Desc ork Desc CMF	cription: Status:			S 19	COUN [.] RESUR	FY LIN FACIN -	/ US 27 T(IE IG	O ORAN		FM# 44876 LRTP	41 ^D age:	Funding	Fede	eral, State 100%
24 Phase	<	Proje Wo 2024	ect Desc ork Desc CMF 20	cription:		SR 530 / U 2025		COUN	FY LIN FACIN -	/ US 27 T(IE IG 2027	O ORAN 20	28	FM# 44876 LRTP	41	Funding Source(s):	Fede	
24 Phase CAP	\$	Proje Wo	ect Deso ork Deso CMF 20 \$	cription: Status:	\$	2025	\$	COUN [.] RESUR	FY LIN FACIN - \$	/ US 27 T(IE IG	0 ORAN 20 \$		FM# 44876 LRTP >2 \$	41 ^D age:	Funding Source(s):	Fede	eral, State 100% nount Funded
24 Phase CAP CST	\$\$\$	Proje Wo 2024	ect Desc ork Desc CMP 20 \$ \$	cription: Status:	\$		\$ \$	COUN [.] RESUR	FACIN FACIN - \$ \$	/ US 27 T(IE IG 2027	O ORAN 20 \$ \$	28	FM# 44876 LRTP >2 \$ \$ \$	41 ^D age:	Funding Source(s):	Fede	eral, State 100%
24 Phase CAP CST ENV	<2	Proje Wo 2024 - -	ect Deso ork Deso CMF 20 \$ \$ \$ \$	cription: Status: D24	\$ \$ \$	2025	\$ \$ \$	COUN [.] RESUR	FY LIN FACIN - \$	/ US 27 T(IE IG 2027 -	O ORAN 20 \$ \$ \$	28	FM# 44876 LRTP \$ \$ \$ \$ \$ \$	41 ² age: 2028 -	Funding Source(s):	Fede	eral, State 100% nount Funded
24 Phase CAP CST ENV MNT	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status: 24 - -	\$ \$ \$	2025	\$ \$ \$	COUN [.] RESUR	FACIN FACIN - \$ \$	/ US 27 T(NE NG 2027 - - -	O ORAN 20 \$ \$ \$ \$ \$)28 - - -	FM# 44876 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2028 -	Funding Source(s):	Fede	eral, State 100% nount Funded
24 Phase CAP CST ENV MNT MSC		Proje Wo 2024 - - -	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 24 - -	\$ \$ \$ \$	2025 - 3,999,257 - -	\$ \$ \$ \$ \$	COUN [.] RESUR	FY LIN FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/ US 27 T(IE IG 2027 - - - -	O ORAN 20 \$ \$ \$ \$ \$ \$ \$ \$)28 - - -	FM# 44876 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2028 -	Funding Source(s):	Fede	eral, State 100% nount Funded
24 Phase CAP CST ENV MNT MSC PE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - - - -	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 24 - -	\$ \$ \$ \$ \$ \$	2025 - 3,999,257 - - -	\$ \$ \$	COUN [.] RESUR	FY LIN FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/ US 27 T(NE NG 2027 - - - - - - - - - -	O ORAN 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)28 - - - - - -	FM# 44876 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2028 -	Funding Source(s):	Fede	eral, State 100% nount Funded
24 Phase CAP CST ENV MNT		Proje Wo 2024 - - - - - - - - - - -	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 24 - - - - - - - - - - - - -	\$ \$ \$ \$	2025 - 3,999,257 - - -	\$ \$ \$ \$ \$	COUN [.] RESUR	FY LIN FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/ US 27 T(IE IG 2027 - - - - - - - - - - - - - - - - - - -	O ORAN 20 \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>28</mark> - - - - -	FM# 44876 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2 028 - - - - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded

25		Proje	ect Des	scription:		SR-2	5 FR	OM CR-33	вто	MIDDLESE	EX RI	D	FM#		Funding Source(s):	Fed	eral, State 100%
		Wo	ork Des	scription:				RESUR	FACI	NG			44876	591			
			CM	P Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	2024	2	024		2025		2026		2027		2028	>	2028		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	6,339,631	\$	-	\$	-	\$	-	\$	-		\$	6,339,631
INV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	6,339,631	\$	-	\$	-	\$	-	\$	-		\$	6,339,631
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Res 26	ponsible /			scription:		CR	R 466	6 AT CR 47	75 RC			KE	FM#	tal Proj	Funding Source(s):	\$	6,339,631 Federal
	ponsible /	Proje	ect Des ork Des			CR	R 466	6 AT CR 47 ROUNI		UNDABO		ζΕ		341	Funding	\$	
		Proje	ect Des ork Des CM	scription:		CR 2025	R 460			UNDABO		2028	FM# 44923 LRTP	341	Funding Source(s):		
26 Phase		Proje Wc	ect Des ork Des CM	scription: scription: P Status:			\$	ROUNI		DUNDABO			FM# 44923 LRTP	341 Page:	Funding Source(s):		Federal
26 Phase	<2	Proje Wc	ect Des ork Des CM 2	scription: scription: P Status:	-		\$	ROUNI	DABC -	DUNDABO DUT 2027	UT	2028	FM# 44923 LRTP >	341 Page: 2028	Funding Source(s):	An	Federal
26 Phase CAP CST	<2 \$	Proje Wc 2024	ect Des ork Des CM 2	scription: scription: P Status: 024	\$	2025	\$	ROUNI	DABC - \$	DUNDABO DUT 2027	PUT	2028	FM# 44923 LRTP >	341 Page: 2028	Funding Source(s):	An	Federal nount Funded
26 Phase CAP CST ENV MNT	<2 \$ \$	Proje Wc 2024	ect Des ork Des CM 2 \$ \$	scription: scription: P Status: 024 -	\$	2025	\$ \$	ROUNI	SABC	DUNDABO DUT 2027	UT \$ \$	2028	FM# 44923 LRTP > \$ \$	341 Page: 2028 -	Funding Source(s):	An	Federal nount Funded
26 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$	Proje Wc 2024 - - -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status: 024 - - -	\$ \$	2025	\$ \$ \$	ROUNI	DABC - \$ \$ \$	DUNDABO DUT 2027	SUT	2028 - - -	FM# 44923 LRTP \$ \$ \$ \$	341 Page: 2028 - - -	Funding Source(s):	An	Federal nount Funded
26 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$ \$	Proje Wc 2024 - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - -	\$ \$ \$ \$	2025	\$ \$ \$	ROUNI	DABC - \$ \$ \$ \$	DUNDABO DUT 2027	SUT	2028 - - -	FM# 44923 LRTP > \$ \$ \$ \$ \$ \$ \$ \$	341 Page: 2028 - - - -	Funding Source(s):	An	Federal nount Funded
26 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - -	\$ \$ \$ \$	2025	\$ \$ \$ \$	ROUNI	DABC - \$ \$ \$ \$ \$	DUNDABO DUT 2027	SUT	2028 - - - - - -	FM# 44923 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	341 Page: 2028 - - - -	Funding Source(s):	An	Federal nount Funded
26	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - - - - - - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$	ROUNI 2026	DABC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DUNDABO DUT 2027 - - - - - - - - - - - - -	SUT	2028 	FM# 44923 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	341 Page: 2028 - - - -	Funding Source(s):	An	Federal nount Funded

14	of	27
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27	Top 20	Proje	ect De	escription:		HA	ммс	OCK RIDGE	RD	ROUNDABO	UT		FM#		Funding Source(s):		Federal, Local
		Wo	rk De	escription:				ROUND	AB	DUT			44945	41			
				/IP Status:			Extr	remely Cor	nges	ted (2021)			LRTP	Page:	Pg. 2-3		
Phase		<2024		2024	2	2025		2026		2027		2028		2028		A	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	- 9	5	-	\$	-		\$	-
INV	\$	-	\$	-	\$	-	\$	-	\$	- 9	5	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 9	5	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- 9	5	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	750,000	\$	- 9	\$	-	\$	-		\$	750,000
RRU	\$	-	\$	-	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	750,000	\$	- [9	\$	-	\$	-		\$	750,000
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		ble Agency:	•	E COUNTY	BOCC		1		-	County: L	AKE		To	al Proj	ect Cost:	\$	750,000
			LAKI					RIDGE # 11	007	County: L				tal Proj	Funding Source(s):	\$	750,000 State 100%
Res		Proje	LAKI ect De	escription:	SR 4	0 / AST	OR BI				ECH	I REHAB	FM# 44979	21	Funding Source(s):	\$	
Res		Proje	LAKI ect De ork De CN	escription:	SR 4	0 / AST	OR BI			7 ELECTR/M	ECH N	I REHAB	FM# 44979 LRTP	21	Funding		
Res 28 Phase		Proje Wo	LAKI ect De ork De CN	escription: escription: //P Status:	SR 4	0 / AST(B	OR BI	E-REPAIR/		7 ELECTR/M ABILITATIO	ECH N	I REHAB	FM# 44979 LRTP	21 Page:	Funding Source(s):		State 100%
Res 28 Phase CAP	sponsik	Proje Wo < 2024	LAKI ect De ork De CN	escription: escription: //P Status:	SR 4 2 \$	0 / AST(B	OR BI	E-REPAIR/	REH -	7 ELECTR/M ABILITATIO	ECH N	I REHAB 2028	FM# 44979 LRTP >	21 Page:	Funding Source(s):	A	State 100%
Res 28 Phase CAP CST	sponsik	Proje Wo <2024	LAKI ect De ork De CN \$	escription: escription: /P Status: 2024	SR 4 2 \$	0 / AST(B	OR BI RIDG	E-REPAIR/	REH - \$	7 ELECTR/M ABILITATIO 2027 - S	ECH N	1 REHAB 2028	FM# 44979 LRTP >	21 Page:	Funding Source(s):	A	State 100% mount Funded
Res 28 Phase CAP CST ENV	sponsik \$ \$	Proje Wo <2024 - -	LAKI ect De ork De CN \$ \$	escription: escription: /P Status: 2024	SR 4 2 \$ \$	0 / AST(B 2025 - -	OR BI RIDG	E-REPAIR/	REH - \$ \$	7 ELECTR/M ABILITATIO 2027 - 9	ECH N	I REHAB 2028 - -	FM# 44979 LRTP \$ \$	21 Page:	Funding Source(s):	A	State 100% mount Funded
Res 28	sponsik \$ \$ \$	Proje Wo <2024 - - -	LAKI ect De ork De CN \$ \$ \$ \$	escription: escription: /P Status: 2024	SR 4 2 \$ \$	0 / AST(B 2025 - -	OR BI RIDG	E-REPAIR/	REH - \$ \$	7 ELECTR/M ABILITATIO 2027 - 9 - 9 - 9 - 9 - 9	ECH N S S S S	1 REHAB 2028 - - -	FM# 44979 LRTP \$ \$ \$ \$	21 Page:	Funding Source(s):	A	State 100% mount Funded
Res 28 Phase CAP CST ENV MNT MSC	sponsik \$ \$ \$ \$ \$	Proje Wo <2024 - - -	LAKI ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024	SR 4 2 \$ \$	0 / AST B 2025 - - - -	OR BI RIDG \$ \$ \$ \$ \$ \$ \$	E-REPAIR/	REH - \$ \$ \$ \$	7 ELECTR/M ABILITATIO 2027 - -	ECH N	1 REHAB 2028 - - -	FM# 44979 LRTP \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	A	State 100% mount Funded
Res 28 Phase CAP CST ENV MNT MSC PE	sponsik \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - -	LAKI ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024	SR 4 2 \$ \$	0 / AST B 2025 - - - -	OR BI RIDG \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E-REPAIR/	REH - \$ \$ \$ \$ \$	7 ELECTR/M ABILITATIO 2027 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	ECH N S S S S S S S S S	1 REHAB 2028 - - - - - - -	FM# 44979 LRTP \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	A	State 100% mount Funded
Res 28 Phase CAP CST ENV MNT	sponsik \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - -	LAKI ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /P Status: 2024	SR 4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 / AST B 2025 - - - - - - - - -	OR BI RIDG \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E-REPAIR/	REH - \$ \$ \$ \$ \$ \$	7 ELECTR/M ABILITATIO 2027 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	ECH N S S S S S S S S S	I REHAB 2028 - - - - - - - - - - -	FM# 44979 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	A	State 100% mount Funded

29		Projec	ct Description	:	VEGETA	ΑΤΙΟ	N AND AE	STHETICS	AREA	WIDE	FM#		Funding Source(s):	Sta	ate 100%, Turnpike
		Wor	k Description	:		RC	DUTINE MA	INTENA	NCE		24475	43			
			CMP Status	:							LRTP F	Page:	Pg. 4-2		
Phase		<2024	2024		2025		2026	2027	,	2028	>2	2028			Amount Funded
CAP	\$	- \$	\$-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
CST	\$	- \$	\$-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
ENV	\$	- \$	\$-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
MNT	\$	17,990,874	\$ 1,704,389	\$	1,600,000	\$	1,600,000	\$ 1,60	0,000	\$ 1,600,000	\$	-		\$	26,095,263
MSC	\$	- 4	\$-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
PE	\$	- 4	\$-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
RRU	\$	- 4	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
Total	\$	17,990,874	\$ 1,704,389	\$	1,600,000	\$	1,600,000	\$ 1,60	0,000	\$ 1,600,000	\$	-		\$	26,095,263
-	noncih	ole Agency: F	FDOT					Сог	unty: L	LAKE	Tot	al Proj	ect Cost:	\$	26,095,263
Kes	sponsic	Sie Agency.													
30	sponsid		ct Description	:	LADY LA	AKE I	MEMORAN			EMENT	FM#		Funding Source(s):		State 100%
	sponsic	Projec	ct Description k Description	:	LADY LA		MEMORAN DUTINE MA	IDUM OF	AGRE	EMENT	41719	91	Source(s):		State 100%
30	sponsic	Projec	ct Description k Description CMP Status	:			DUTINE MA	IDUM OF	AGRE NCE		41719 LRTP F	91 Page:			
30 Phase	·	Projec Wor <2024	ct Description k Description CMP Status 2024	:	LADY LA 2025	RC		IDUM OF NINTENAI	AGRE	2028	41719 LRTP F >2	91	Source(s):		State 100% Amount Funded
30 Phase CAP	sponsiz \$	Projec	ct Description k Description CMP Status 2024	:		RC \$	DUTINE MA	IDUM OF	AGRE NCE	2028 \$ -	41719 LRTP F >2 \$	91 Page:	Source(s):	\$	
30 Phase CAP CST	\$	Projec Wor <2024 - 1 - 1	t Description k Description CMP Status 2024 \$ - \$ -	:		RC \$ \$	DUTINE MA	IDUM OF NINTENAI 2027 \$ \$	AGRE NCE	2028 \$ - \$ -	41719 LRTP F >2 \$ \$	91 Page:	Source(s):		
30 Phase CAP CST ENV	\$	Projec Worl <2024 - \$ - \$	ct Description k Description CMP Status 2024 \$ - \$ - \$ -	: : \$ \$ \$		RC \$ \$ \$	DUTINE MA	IDUM OF	AGRE	2028 \$ - \$ - \$ -	41719 LRTP F >2 \$ \$ \$ \$	91 Page:	Source(s):		Amount Funded - - -
30 Phase CAP CST ENV MNT	\$	Project Wort <2024 - 4 - 4 359,672 4	ct Description k Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$ \$		RC \$ \$ \$ \$	DUTINE MA	IDUM OF NINTENAI 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AGRE NCE - 1,505	2028 \$ - \$ - \$ 21,505	41719 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$	91 Page:	Source(s):		
30 Phase CAP CST ENV MNT MSC	\$	Projec Worl <2024 - \$ - \$	ct Description k Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$ \$ \$		RC \$ \$ \$ \$	DUTINE MA	IDUM OF AINTENAI 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AGRE NCE - 1,505	2028 \$ - \$ - \$ -	41719 LRTP F >2 \$ \$ \$ \$	91 Page:	Source(s):		Amount Funded - - -
30 Phase CAP CST ENV MNT MSC PE	\$	Project Wort <2024 - 4 - 4 359,672 4	ct Description k Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ -	: ; \$ \$ \$ \$ \$ \$ \$ \$ \$		RC \$ \$ \$ \$	DUTINE MA	IDUM OF NINTENAI 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AGRE NCE - 1,505 -	2028 \$ - \$ - \$ 21,505	41719 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$	91 Page:	Source(s):		Amount Funded - - -
30 Phase CAP CST ENV MNT MSC PE RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor <2024 - \$ - \$ 359,672 - \$ - \$	ct Description k Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: ; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		RC \$ \$ \$ \$ \$ \$ \$ \$ \$	DUTINE MA	IDUM OF AINTENAI 2027 \$ \$ \$ \$ 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AGRE NCE - - 1,505 - - - - - - - - - - - - - - - - - -	2028 \$ - \$ - \$ 21,505 \$ - \$ - \$ -	41719 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page:	Source(s):	\$ \$ \$ \$ \$ \$ \$ \$	Amount Funded - - 402,682 - - -
30 Phase CAP CST ENV MNT MSC PE RRU Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Worl <2024 	ct Description k Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: ; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	RC \$ \$ \$ \$ \$ \$ \$	OUTINE MA 2026 - - - - - - - -	IDUM OF AINTENAI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AGRE NCE - - 1,505 - - - - - - - - - - - - - - - - - -	2028 \$ - \$ - \$ 21,505 \$ - \$ - \$ - \$ - \$ 21,505	41719 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2028 - - - - - - - - - - - - - - - - - - -	Source(s):	\$ \$ \$ \$ \$	Amount Funded - - -

31		Projec	ct Descriptior	1:		CITY OF LEE	SBU	RG MOA		FM#		Funding Source(s):	S	tate 100%
		Wor	rk Descriptior			ROUTINE M	AIN [.]	TENANCE		4231	131			
			CMP Status	5:			-				Page:	Pg. 4-2		
Phase	•	<2024	2024		2025	2026		2027	2028	>	2028		Amo	ount Funded
CAP	\$	- !	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	- !	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
ENV	\$	- !	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
MNT	\$	631,399	\$ 132,056	5 \$	132,056	\$ -	\$	- \$	-	\$	-		\$	895,511
MSC	\$	- !	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
PE	\$	- !	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
RRU	\$	- !	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
	\$	631,399	\$ 132,056	5 \$	132,056	\$-	\$	- \$	-	\$	-		\$	895,511
Total	Ψ													
	1	-	FDOT	1	±		-	County: L	AKE	То	tal Proj	ect Cost:	\$	895,511
	1	e Agency:		1:		MOA W/V	WILD		AKE	FM#	tal Proj	Funding Source(s):	·	895,511 tate 100%
Resp 32	ponsible	e Agency: Projec Wor	FDOT ct Descriptior rk Descriptior CMP Status	1:		ROUTINE M		WOOD TENANCE		FM# 42719 LRTP	941 Page:	Funding	S	tate 100%
Resp	ponsible	e Agency: Projec	FDOT ct Descriptior rk Descriptior	1:	2025			WOOD	AKE 2028	FM# 42719 LRTP)41	Funding Source(s):	S	
Resp 32 Phase CAP	ponsible	e Agency: Projec Wor < 2024	FDOT ct Descriptior rk Descriptior CMP Status	1:		ROUTINE M		WOOD TENANCE	2028	FM# 42719 LRTP	941 Page:	Funding Source(s):	S	tate 100%
Resp 32 Phase CAP CST	ponsible	e Agency: Projec Wor < 2024	FDOT ct Descriptior rk Descriptior CMP Status 2024): 5:	-	ROUTINE M	AIN ⁻	WOOD TENANCE 2027	2028	FM# 42719 LRTP >	941 Page:	Funding Source(s):	S	tate 100%
Resp 32 Phase CAP CST ENV	ponsible \$	e Agency: Projec Wor < 2024	FDOT ct Description rk Description CMP Status 2024 \$ -	n: 5: \$	-	ROUTINE M	AIN ⁻ -	WOOD TENANCE 2027 - \$	2028	FM# 42719 LRTP >	941 Page:	Funding Source(s):	S	tate 100%
Resp 32 Phase CAP CST ENV MNT	ponsible \$ \$	e Agency: Projec Wor <2024	FDOT ct Description rk Description CMP Status 2024 \$ - \$ -	n: 5: \$ \$		ROUTINE M 2026 \$ - \$ -	AIN ⁻ - \$ \$	•WOOD FENANCE 2027 - \$ - \$ \$	2028 -	FM# 42719 LRTP \$ \$ \$	941 Page:	Funding Source(s):	S	tate 100%
Resp 32 Phase CAP CST ENV MNT MSC	ponsible \$ \$ \$	e Agency: Projec Wor < 2024 - - 168,036	FDOT ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ -	n: 5: \$ \$ \$		2026 \$ - \$ - \$ -	AIN - \$ \$ \$	WOOD TENANCE 2027 - \$ - \$ - \$ - \$ \$	2028 -	FM# 42719 LRTP \$ \$ \$ \$	941 Page:	Funding Source(s):	S	tate 100% Dunt Funded - - -
Resp 32	ponsible \$ \$ \$ \$ \$	e Agency: Projec Wor <2024 - - - 168,036 -	FDOT FDOT ct Description cMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1: 5: \$ \$ \$ \$		2026 \$	AIN - \$ \$ \$ \$ \$	•WOOD FENANCE 2027 - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ \$	2028 -	FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	941 Page:	Funding Source(s):	S	tate 100% Dunt Funded - - -
Resp 32 Phase CAP CST ENV MNT MSC	ponsible \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Projec Wor <2024 - - 168,036 - -	FDOT FDOT ct Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: 5: \$ \$ \$ \$ \$	- - - 40,323 - -	2026 2026 \$	AIN - \$ \$ \$ \$ \$ \$ \$	PWOOD TENANCE 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028 -	FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	941 Page:	Funding Source(s):	S	tate 100% Dunt Funded - - -
Resp 32 Phase CAP CST ENV MNT MSC PE	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Projec Wor <2024 - - 168,036 - -	FDOT FDOT ct Description cMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 40,323 - - -	2026 \$ - <td>AIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>WOOD FENANCE 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$</td> <td>2028 - - - - -</td> <td>FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>941 Page:</td> <td>Funding Source(s):</td> <td>S</td> <td>tate 100% Dunt Funded - - -</td>	AIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	WOOD FENANCE 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028 - - - - -	FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	941 Page:	Funding Source(s):	S	tate 100% Dunt Funded - - -

33		Projec	t Description:	I-75/SR-93	FROM	1 SR-44 TO 1	THE MARION	COUNTY LIN	E FM#		Funding Source(s):	Federal, State 100%
		Worl	Description:			RESURF	ACING		44837	771		
			CMP Status:			-			LRTP	Page:	Pg. 2-11	
Phase	<2	024	2024	2025		2026	2027	2028	>	2028		Amount Funded
CAP	\$	- \$	-	\$-	\$	-	\$ -	\$-	\$	-		\$ -
CST	\$	- \$	-	\$ -	\$	26,254,268	\$ -	\$-	\$	-		\$ 26,254,268
ENV	\$	- \$	-	\$ -	\$	-	\$ -	\$-	\$	-		\$ -
MNT	\$	- \$	-	\$ -	\$	-	\$ -	\$-	\$	-		\$ -
MSC	\$	- \$	-	\$ -	\$	-	\$ -	\$-	\$	-		\$ -
PE	\$	- \$	1,155,000	\$ -	\$	-	\$ -	\$-	\$	-		\$ 1,155,000
RRU	\$	- \$	-	\$ -	\$	-	\$ -	\$ -	\$	-		\$
Total	\$	- \$	1,155,000	\$-	\$	26,254,268	\$-	\$-	\$	-		\$ 27,409,268
	Responsible Agency: FDOT					County: SUMTER					_	
Res	ponsible A	Agency: F	DOT				County:	SUMTER		tal Proj	ject Cost:	\$ 27,409,268
Res 34	ponsible A		DOT t Description:	SR ·	471 FF	ROM CR 478	County: BA TO SR 35/U		FM#	tal Proj	Funding Source(s):	\$ 27,409,268 Federal, State 100%
	ponsible A	Projec	t Description: C Description:	SR -	471 FR	ROM CR 478 RESURF	3A TO SR 35/U		FM# 44529	951	Funding	
34		Projec Worł	t Description: Description: CMP Status:		471 FF	RESURF. -	SA TO SR 35/U ACING	IS 301	FM# 44529 LRTP	951 Page:	Funding	Federal, State 100%
34 Phase	<2	Projec Worl 024	t Description: CDescription: CMP Status: 2024	SR - 2025	471 FF	RESURF, - 2026	BA TO SR 35/U ACING 2027		FM# 44529 LRTP	951	Funding Source(s):	
34 Phase CAP	< 2 \$	Projec Worł	t Description: CDescription: CMP Status: 2024		471 FF	RESURF, - 2026	SA TO SR 35/U ACING	IS 301	FM# 44529 LRTP	951 Page:	Funding Source(s):	Federal, State 100%
34 Phase CAP CST	<2 \$ \$	Projec Worl 024	t Description: CMP Status: 2024	2025		RESURF, - 2026	BA TO SR 35/U ACING 2027	2028	FM# 44529 LRTP >	951 Page:	Funding Source(s):	Federal, State 100%
34 Phase CAP CST ENV	< 2 \$	Projec Worł 024 - \$	t Description: Description: CMP Status: 2024 -	2025 \$ -	\$	RESURF . 2026 - 10,546,945	BA TO SR 35/U ACING <u>2027</u> \$ -	2028 \$	FM# 44529 LRTP >	951 Page: 2028 -	Funding Source(s):	Federal, State 100% Amount Funded
34 Phase CAP CST ENV MNT	<2 \$ \$	Projec Worł 024 - \$ - \$	t Description: CMP Status: 2024	2025 \$ \$ 2 \$ \$	\$	RESURF 2026 - 10,546,945 -	BA TO SR 35/U ACING <u>2027</u> \$ - \$ -	2028 \$ - \$ -	FM# 44529 LRTP \$ \$ \$	951 Page: 2028 -	Funding Source(s):	Federal, State 100% Amount Funded
34 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$	Projec Worł 024 - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - -	2025 \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$	RESURF, 2026 - 10,546,945 - -	BA TO SR 35/U ACING \$ - \$ - \$ - \$ -	2028 \$ - \$ - \$ -	FM# 44529 LRTP \$ \$ \$ \$ \$	951 Page: 2028 - -	Funding Source(s):	Federal, State 100% Amount Funded
34 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$	Projec Worł 024 - \$ - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - - -	2025 \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	RESURF 2026 10,546,945 - - -	SA TO SR 35/U ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2028 \$ - \$ - \$ - \$ - \$ -	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	951 Page: 2028 - - -	Funding Source(s):	Federal, State 100% Amount Funded
34 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$ \$	Projec Worl 024 - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - 1,260,000	2025 \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	RESURF, 2026 - 10,546,945 - - - - - - - -	BA TO SR 35/U ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2028 \$ - \$ - \$ - \$ - \$ -	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	951 Page: 2028 - - - - -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 10,546,945 \$ - \$ - \$ - \$ - \$ -
34 Phase CAP CST ENV MNT MSC PE RRU Total	<2 \$ \$ \$ \$ \$ \$ \$	Projec Worl - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - 1,260,000 -	2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	RESURF, 2026 - 10,546,945 - - - - - -	BA TO SR 35/U ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2028 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	951 Page: 2028 - - - - - - -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 10,546,945 \$ - \$ - \$ - \$ - \$ -

35		Projec	ct Description:	SR 500 /	US 441	/ NORTH BI R	LVD FROM LE D	E RD TO MII	LLS FM#		Funding Source(s):	Feder	ral, State 100%
		Wor	k Description:			RESUR	ACING		45058	301			
			CMP Status:			-	-		LRTP	Page:	Pg. 2-11		
Phase	<2	024	2024	2025		2026	2027	2028	>	2028		Ame	ount Funded
CAP	\$	- !!	\$-	\$	- \$	-	\$ -	\$	- \$	-		\$	-
CST	\$	- !	\$ -	\$	- \$	3,892,341	\$ -	\$	- \$	-		\$	3,892,341
ENV	\$	- !	\$ -	\$	- \$	-	\$ -	\$	- \$	-		\$	-
MNT	\$	- 1	\$ -	\$	- \$	-	\$ -	\$	- \$	-		\$	-
MSC	\$	- !	\$-	\$	- \$	-	\$-	\$	- \$	-		\$	-
PE	\$	-	\$ 510,000	\$	- \$	-	\$-	\$	- \$	-		\$	510,000
RRU	\$	-	\$-	\$	- \$	-	\$-	\$	- \$	-		\$	-
Total	\$	-	\$ 510,000	\$	- \$	3,892,341	\$-	\$	- \$	-		\$	4,402,341
							<u> </u>		Ta	4 - L D		\$	4 402 241
Res	sponsible A	Agency:	FDOT				County		10	tal Proj	ject Cost:	Ф	4,402,341
Res 36	sponsible A		FDOT ct Description:	SR 500	FROM	LAKESHORE	BLVD TO LAI				Funding Source(s):		4,402,341
	sponsible A	Projec			FROM	LAKESHORE RESURF	BLVD TO LA		R FM# 45058	311	Funding Source(s):		
		Projec	ct Description: k Description:				BLVD TO LA		R FM# 45058 LRTP		Funding	Feder	
36		Projec Wor 024	ct Description: k Description: CMP Status:			RESUR	BLVD TO LAI	KE EUSTIS D	R FM# 45058 LRTP	311 Page:	Funding Source(s):	Feder	ral, State 100%
36 Phase	<2	Projec Wor 024	ct Description: k Description: CMP Status: 2024	2025		RESUR	BLVD TO LAN ACING	KE EUSTIS D 2028	R FM# 45058 LRTP >	811 Page: 2028	Funding Source(s):	Feder	ral, State 100%
36 Phase CAP	<2 \$	Projec Wor 024	ct Description: k Description: CMP Status: 2024 \$ -	2025 \$	- \$	RESURI 2026	BLVD TO LAP ACING 2027 \$ -	KE EUSTIS D	R FM# 45058 LRTP > - \$	811 Page: 2028	Funding Source(s):	Feder	ral, State 100% ount Funded
36 Phase CAP CST ENV	<2 \$ \$	Projec Wor 0 24	ct Description: k Description: CMP Status: 2024 \$ - \$ -	2025 \$ \$	- \$ - \$	RESURI 2026	BLVD TO LAN FACING - 2027 \$ - \$ -	KE EUSTIS D 2028	R FM# 45058 LRTP - \$ - \$	811 Page: 2028 -	Funding Source(s):	Feder	ral, State 100% ount Funded
36 Phase CAP CST ENV MNT	<2 \$ \$ \$ \$	Projec Wor 024	ct Description: k Description: CMP Status: 2024 \$ - \$ - \$ -	2025 \$ \$ \$	- \$ - \$ - \$	RESURI 2026 - 3,482,941 -	BLVD TO LAP FACING - 2027 \$ - \$ - \$ - \$ -	KE EUSTIS D 2028 \$ \$ \$ \$	R FM# 45058 LRTP - \$ - \$ - \$ - \$	811 Page: 2028 -	Funding Source(s):	Feder	ral, State 100% ount Funded
36 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$ \$	Projec Wor 024 - - -	ct Description: k Description: CMP Status: 2024 \$ - \$ - \$ - \$ - \$ - \$ -	2025 \$ \$ \$ \$ \$ \$	- \$ - \$ - \$	RESURI 2026 - 3,482,941 - -	BLVD TO LAN FACING - 2027 \$ - \$ - \$ - \$ - \$ - \$ -	KE EUSTIS D 2028	R FM# 45058 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$	811 Page: 2028 - - -	Funding Source(s):	Feder	ral, State 100% ount Funded
36 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$ \$	Projec Wor 024	ct Description: k Description: CMP Status: 2024 \$ - \$ - \$ - \$ - \$ - \$ -	2025 \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	RESURI 2026 - 3,482,941 - -	BLVD TO LAP FACING 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	E EUSTIS D 2028 \$	R FM# 45058 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$	811 Page: 2028 - - - - -	Funding Source(s):	Feder	ral, State 100% ount Funded - 3,482,941 - - -
36 Phase CAP CST	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 024 	ct Description: k Description: CMP Status: 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	RESURI 2026 - 3,482,941 - -	BLVD TO LAP FACING - 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	KE EUSTIS D 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	R FM# 45058 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	811 Page: 2028 - - - - - -	Funding Source(s):	Feder	ral, State 100% ount Funded - 3,482,941 - - -

19	of	27
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37		Projec	t Description:	SR 44 / N	/AIN ST. / SR 50 473(CREEK RD/		TION CR	FM#		Funding Source(s):	Feder	al, State 100%
		Worl	Contraction Contractica Contra		TRAFFIC SIGN	IAL UPDATE		450584	41			
			CMP Status:		-			LRTP P	'age:	Pg. 4-24		
Phase	<2	2024	2024	2025	2026	2027	2028	>2	028		Amo	ount Funded
CAP	\$	- \$	-	\$ -	\$ -	\$ - \$	\$-	\$	-		\$	-
CST	\$	- \$	-	\$ -	\$ 742,290	\$ - 9	\$-	\$	-		\$	742,290
ENV	\$	- \$	-	\$ -	\$ -	\$ - 9	\$-	\$	-		\$	-
MNT	\$	- \$	-	\$ -	\$ -	\$ - 9	\$-	\$	-		\$	-
MSC	\$	- \$	-	\$ -	\$ -	\$ - 9	\$-	\$	-		\$	-
PE	\$	- \$	510,000	\$ -	\$-	\$ - 9	\$-	\$	-		\$	510,000
RRU	\$	- \$	-	\$ -	\$-	\$ - 9	\$-	\$	-		\$	-
Total	\$	- \$	510,000	\$ -	\$ 742,290	\$ - 5	\$-	\$	-		\$	1,252,290
			-			-		T			*	1 252 200
Res	ponsible /	Agency: F	DOT			County: L	AKE	Tot	al Proj	ect Cost:	\$	1,252,290
Res	ponsible /		DOT t Description:	SR48/SR4	75 FROM BELT A			FM#	al Proj	ect Cost: Funding Source(s):		7,252,290
	ponsible /	Projec		SR48/SR4	75 FROM BELT A RESURF -	VENUE TO NO		FM# 45063	51	Funding		
		Projec	t Description: C Description:	SR48/SR4 2025		VENUE TO NO		FM# 45063 LRTP P	51	Funding Source(s):	Feder	
38 Phase		Projec Worl	t Description: CDescription: CMP Status: 2024		RESURF - 2026	VENUE TO NOR ACING 2027	BLE ROAD	FM# 45063 LRTP P	51 Page:	Funding Source(s):	Feder	al, State 100%
38 Phase CAP	<2	Projec Worl	t Description: CDescription: CMP Status: 2024	2025	RESURF - 2026 \$ -	VENUE TO NOI ACING 2027 \$ - 1	BLE ROAD 2028	FM# 450633 LRTP P >2	51 Page: 1 028	Funding Source(s):	Feder	al, State 100%
38	<2	Projec Worl 2024	t Description: CDescription: CMP Status: 2024 - -	2025 \$ -	RESURF 2026 \$ - \$ 689,491	VENUE TO NOP ACING <u>2027</u> \$ - 1 \$ - 1	BLE ROAD 2028	FM# 45063: LRTP P >2 \$	51 Page: 1 028	Funding Source(s):	Feder	al, State 100%
38 Phase CAP CST ENV	<2 \$ \$	Projec Worl 2 024 - \$ - \$	t Description: CMP Status: 2024	2025 \$ - \$ -	RESURF 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VENUE TO NOI ACING \$ - 1 \$ - 1 \$ - 1 \$ - 1	BLE ROAD 2028 \$ - \$ -	FM# 450633 LRTP P >2 \$ \$ \$	51 Page: 1 028 -	Funding Source(s):	Feder	al, State 100%
38 Phase CAP CST ENV MNT	<2 \$ \$ \$	Projec Worl 2024 - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - - -	2025 \$ - \$ - \$ -	RESURF 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VENUE TO NOP ACING \$ - 5 \$ - 5\$ - 5	BLE ROAD 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 45063: LRTP P >2 \$ \$ \$ \$ \$ \$ \$	51 Page: 1 028 -	Funding Source(s):	Feder	al, State 100%
38 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$ \$	Projec Worl 2 024 - \$ - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - - - -	2025 \$ - \$ - \$ - \$ - \$ -	RESURF 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VENUE TO NOI ACING \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	BLE ROAD 2028 \$ - \$ - \$ - \$ -	FM# 45063 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page: 1 028 -	Funding Source(s):	Feder	al, State 100%
38 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$ \$ \$	Projec Worl 2024 - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - - - 310,000	2025 \$ - \$ - \$ - \$ - \$ -	RESURF 2026 \$ - \$ - \$ 689,491 \$ -	VENUE TO NOP ACING \$ - \$ \$ - \$	BLE ROAD 2028 5 - 5 -	FM# 45063: LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page: 1 028 -	Funding Source(s):	Feder	ral, State 100% Dunt Funded - 689,491 - - -
38 Phase CAP CST	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Worl 2024 - \$ - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2024 - - - - - 310,000 -	2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	RESURF 2026 \$ - \$ - \$ 689,491 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	VENUE TO NOI ACING \$ - \$ \$ - \$	BLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45063 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page: 1 028 -	Funding Source(s):	Feder S S S S S S S S S S S S S S S S S S S	ral, State 100% Dunt Funded - 689,491 - - -

39		Projec	t Description:	SR 25 FROM	1 SR 5	50 TO CR 56	1A / SOUTHER	RN BREEZE DI	R FM#		Funding Source(s):	Fede	ral, State 100%
		Wor	k Description:			RESURF	ACING		450740	01			
			CMP Status:			-			LRTP P	Page:	Pg. 2-11		
Phase	<2	2024	2024	2025		2026	2027	2028	>2	2028		Am	ount Funded
CAP	\$	- 4		\$-	\$	-	\$ -	\$-	\$	-		\$	-
CST	\$	- \$	- 5	\$ -	\$	12,321,439	\$ -	\$ -	\$	-		\$	12,321,439
ENV	\$	- \$	5 -	\$-	\$	-	\$ -	\$-	\$	-		\$	-
MNT	\$	- \$		\$-	\$	-	\$ -	\$-	\$	-		\$	-
MSC	\$	- \$		\$-	\$	-	\$ -	\$-	\$	-		\$	-
PE	\$	- 9	1,860,000	\$ -	\$	-	\$ -	\$ -	\$	-		\$	1,860,000
RRU	\$	- \$		\$-	\$	-	\$ -	\$-	\$	-		\$	-
Total	\$	- \$	5 1,860,000	\$-	\$	12,321,439	\$-	\$-	\$	-		\$	14,181,439
Res	ponsible .	Agency: F	DOT				County:	LAKE	Tot	al Proj	ject Cost:	\$	14,181,439
Res 40	ponsible .	<u> </u>	DOT t Description:	SR-50/SR-4		ROM WEST 471/TARRY	OF CR-739 TO			al Proj	Funding Source(s):		14,181,439 ral, State 100%
	ponsible .	Projec	t Description: k Description:	SR-50/SR-4			OF CR-739 TO TOWN RD		FM# 450772	21	Funding Source(s):		
		Projec	t Description:	SR-50/SR-4		471/TARRY	OF CR-739 TO TOWN RD		FM# 450772 LRTP P	21	Funding	Fede	
40 Phase		Projec	t Description: k Description: CMP Status: 2024			471/TARRY RESURF - 2026	OF CR-739 TO TOWN RD ACING	EAST OF SR-	FM# 450772 LRTP P	21 Page:	Funding Source(s):	Fede	ral, State 100%
40	<2	Projec Wor 2024	t Description: k Description: CMP Status: 2024	2025		471/TARRY RESURF - 2026 -	OF CR-739 TO TOWN RD ACING 2027	EAST OF SR- 2028	FM# 450777 LRTP P >2	21 Page:	Funding Source(s):	Fede	ral, State 100%
40 Phase CAP CST	<2	Projec Worl 2024	t Description: k Description: CMP Status: 2024	2025 \$-	\$	471/TARRY RESURF - 2026 -	OF CR-739 TO TOWN RD ACING 2027 \$-	EAST OF SR- 2028	FM# 450772 LRTP P >2 \$	21 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded
40 Phase CAP CST ENV	\$\$	Projec Wor 2024 - 1	t Description: k Description: CMP Status: 2024	2025 \$ - \$ -	\$	471/TARRY RESURF 2026 - 882,985 -	OF CR-739 TO TOWN RD ACING <u>2027</u> \$ - \$ -	EAST OF SR- 2028 \$ - \$ -	FM# 450777 LRTP P >2 \$ \$ \$	21 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded
40 Phase CAP	<2 \$ \$ \$ \$	Projec Worl 2024 - \$ - \$	t Description: k Description: CMP Status: 2024	2025 \$ - \$ - \$ -	\$ \$ \$	471/TARRY RESURF 2026 - 882,985 -	OF CR-739 TO TOWN RD ACING \$ - \$ - \$ - \$ -	EAST OF SR- 2028 \$ - \$ - \$ -	FM# 450772 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded
40 Phase CAP CST ENV MNT	< 2	Projec Wor 2024 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	t Description: k Description: CMP Status: 2024	2025 \$ - \$ - \$ - \$ -	\$ \$ \$ \$	471/TARRY RESURF 2026 - 882,985 -	OF CR-739 TO TOWN RD ACING \$ - \$ - \$ - \$ - \$ - \$ -	EAST OF SR- 2028 \$ - \$ - \$ - \$ -	FM# 450772 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded
40 Phase CAP CST ENV MNT MSC	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Worl 2024 - \$ - \$ - \$ - \$ - \$ - \$	t Description: k Description: CMP Status: 2024 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	2025 \$ - \$ - \$ \$ - \$ \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$	471/TARRY RESURF 2026 - 882,985 -	OF CR-739 TO TOWN RD ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	EAST OF SR- 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 450772 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded - 882,985 - - - -
40 Phase CAP CST ENV MNT MSC PE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 2024 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	t Description: k Description: CMP Status: 2024 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	471/TARRY RESURF 2026 - 882,985 - - - - - - - -	OF CR-739 TO TOWN RD ACING 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	EAST OF SR- 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 450777 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded - 882,985 - - - -

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41		Project Description: Work Description:				OM	SR 35 TO V SAFETY DE			FY LIN	NE ITS	FM#		Funding Source(s):		State 100%
		Woi	rk De	scription:		ITS	COMMUNI	CATI	ON SYSTEM	М		45141	51			
			CM	1P Status:				-				LRTP	Page:	Pg. 4-24		
Phase	<	2024	2	2024	2025		2026		2027		2028	>	2028		An	nount Funded
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	sponsible	Proje	ct De rk De	scription:			MAINTENA	NCE	& PREVEN PHASE II			FM#	082	Funding	•	
		Proje	ct De rk De CN	scription:	VILL# 2025		MAINTENA	NCE	& PREVEN PHASE II	ΊΤΑΤΙ		FM# 44740 LRTP	082	Funding Source(s):	Loc	
42		Proje Wor 2024	ct De rk De CN	escription: escription: 1P Status: 2 024			MAINTENA RESUR	NCE	& PREVEN PHASE II ING	ΊΤΑΤΙ	VE	FM# 44740 LRTP)82 Page:	Funding Source(s):	Loc	cal, State 100%
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43		Proj	ect D	escription:	US	- 27/US-44 1	-	ND PAR PHASE I	(K) "GAP" 24 I)	4 - EV DCFC	s FM#		Funding Source(s):	Federal	
		Wo	ork D	escription:		E	ELECTRIC V	EHICLE	CHARGING		45218	865			
			С	MP Status:				-			LRTP	Page:	Pg. 4-31		
Phase	<	2024		2024		2025	2026		2027	2028	>	2028		Amount Fund	led
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45		Projec	t Description:		FIRE	ALARM SY	STEM UPGR/	ADE	FM#		Funding Source(s):	Sta	ate 100%
		Worl	k Description:		F	IXED CAPIT	AL OUTLAY		45164	11			
			CMP Status:				-		LRTP F	Page:	Pg. 4-2		
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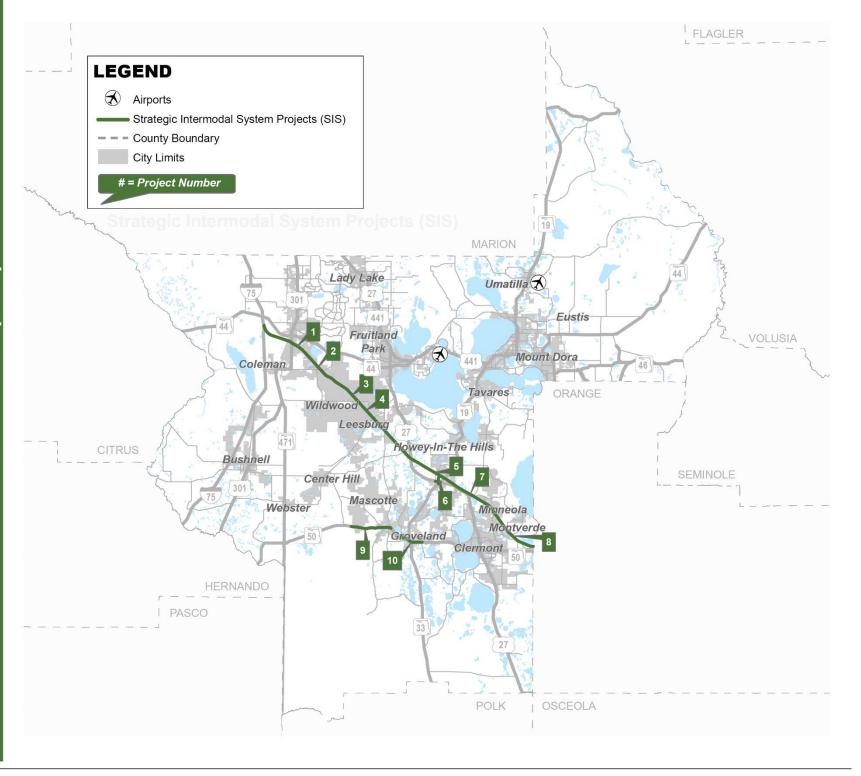
47		Project	t Descriptio	on:	S	ECURITY - CA	AMER	A UPGRADE		FM#		Funding Source(s):		State 100%
		Work	Description	on:		FIXED CAP	PITAL	OUTLAY		4516431				
			CMP Stat	us:			-			LRTP Pa	ge:	Pg. 4-2		
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49		Projec	ct Descrip	otion:	SEC	JRITY - FEI	NCING	/GATE UPDA	TES	FM#		Funding Source(s):		State 100%
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Phase	<2	2024	2024		2025	2026		2027	2028	>2	2028		Α	mount Funded
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Resp 50 Phase CAP CST	< 2 \$	Projec Wor 2 024	t Descrip k Descrip CMP St 2024 \$	otion: atus: -	2025 - 9,000	FIXED C 2026	APITAL - - \$	RONIC SYST OUTLAY 2027	EM ON GAT	E FM# 45164 LRTP F	-61 ^D age:	Funding Source(s):	A	State 100% mount Funded
Res 50 Phase CAP CST NV	< 2 \$ \$	Projec Wor 2 024	ct Descrip k Descrip CMP St 2024 \$ \$	otion: atus: - \$ - \$	2025 - 9,000 -	FIXED C 2026 \$ \$	APITAL - - \$ - \$	- OUTLAY 2027 - - - - -	EM ON GA 2028 \$ - \$ -	FE FM# 45164 LRTP F >2 \$ \$ \$	-61 ^D age:	Funding Source(s):	A	State 100% mount Funded
Resp 50 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$	Projec Wor 2024 - 9 - 9 - 9	ct Descrip k Descrip CMP St 2024 \$ \$ \$	otion: atus: - \$ - \$ - \$	2025 - 9,000 - -	FIXED C 2026 \$ \$ \$	APITAL - \$ - \$ - \$ - \$	- OUTLAY 2027 - - - - -	EM ON GA 2028 \$ - \$ - \$ -	FE FM# 45164 LRTP F \$ \$ \$ \$ \$	-61 ^D age:	Funding Source(s):	A	State 100% mount Funded
Resp 50 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$	Projec Wor 2 024 - 9 - 9 - 9 - 9	ct Descrip k Descrip CMP St 2024 \$ \$ \$ \$	otion: atus: - \$ - \$ - \$ - \$	2025 - 9,000 - - -	FIXED C 2026 \$ \$ \$ \$ \$	APITAL - \$ - \$ - \$ - \$	- RONIC SYST - OUTLAY 2027 - - - - - - - - - - -	EM ON GAT 2028 \$ - \$ - \$ - \$ -	FE FM# 45164 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-61 ^D age:	Funding Source(s):	A	State 100% mount Funded
Resp 50 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$	Projec Wor 2024 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	ct Descrip k Descrip CMP St 2024 \$ \$ \$ \$ \$ \$ \$	otion: atus: - \$ - \$ - \$ - \$ - \$	2025 - 9,000 - - - -	FIXED C 2026 \$ \$ \$ \$ \$ \$	APITAL - \$ - \$ - \$ - \$ - \$ - \$	RONIC SYST OUTLAY 2027 - - - - - - - - - - - - - - -	EM ON GA 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FE FM# 45164 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-61 ^D age:	Funding Source(s):	A	State 100% mount Funded
Res 50	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 2024 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	ct Descrip k Descrip CMP St 2024 \$ \$ \$ \$ \$ \$ \$	otion: atus: - \$ - \$ - \$ - \$ - \$	2025 - 9,000 - - - - -	FIXED C 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	APITAL - \$ - \$ - \$ - \$ - \$ - \$ - \$	RONIC SYST OUTLAY 2027 - - - - - - - - - - - - - - -	EM ON GAT 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FE FM# 45164 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.61 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	A	State 100% mount Funded

51	Project Description: Work Description:				:	SECU	RITY - REG	CEP	TION DESK			FM#		Funding Source(s):		State 100%	
		Wo	rk Des	scription:			FI)	KED CAPIT		OUTLAY			4516471				
			CM	P Status:				-	•				LRTP Page	:	Pg. 4-2		
Phase	<2	2024	2	024		2025		2026		2027	2028		>2028	;		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	90,000	\$	-	\$	-	\$	-		\$	90,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	90,000	\$	-	\$	-	\$	-		\$	90,000
Resp	ponsible /	Agency:	FDOT							County:	LAKE		Total P	Proj	ect Cost:	\$	90,000
Res 52	ponsible /			scription:			L/	AKE COUN	ITY		LAKE		Total F	Proj	ect Cost: Funding Source(s):	\$	90,000 State 100%
	ponsible /	Proje	ct Des	scription:		AT							FM# 4522181		Funding Source(s):	\$	
		Proje	rk Des CM	scription:		AT 2025	MS -			V-ZERO			FM#	:	Funding		
52 Phase		Proje Wo	rk Des CM	scription: scription: P Status:	\$		MS -	ARTERIAI	L TR	V-ZERO AFFIC MGN	ИТ 2028		FM# 4522181 LRTP Page	:	Funding Source(s):		State 100%
52 Phase CAP	<2	Proje Wo 2024	rk Des CM	scription: scription: P Status:	\$		' MS - \$	ARTERIAI - 2026	L TR	V-ZERO AFFIC MGN 2027	ЛТ 2028 \$		FM# 4522181 LRTP Page >2028	:	Funding Source(s):	A	State 100%
52 Phase CAP CST	<2 \$	Proje Wo 2024	rk Des CM 2	scription: scription: P Status:		2025	' MS - \$	ARTERIAI - 2026	L TR \$	V-ZERO AFFIC MGN 2027 -	ЛТ 2028 \$ \$	-	FM# 4522181 LRTP Page >2028 \$:	Funding Source(s):	A	State 100% mount Funded 25,000
52 Phase CAP CST ENV	<2 \$ \$	Proje Wo 2024	rk Des CM 2 \$ \$	scription: scription: P Status:	\$	2025	* MS -	ARTERIA 2026 25,000 -	L TR - \$ \$	V-ZERO AFFIC MGN 2027 - -	ЛТ 2028 \$ \$ \$	-	FM# 4522181 LRTP Page >2028 \$ \$: - -	Funding Source(s):	A	State 100% mount Funded 25,000
52	<2 \$ \$ \$ \$	Proje Wo 2024 - - -	rk Des rk Des CM 2 \$ \$ \$ \$	scription: scription: P Status:	\$ \$	2025	* S	ARTERIAI 2026 25,000 - - -	L TR - \$ \$ \$	V-ZERO AFFIC MGN 2027 - - - -	ЛТ 2028 \$ \$ \$	-	FM# 4522181 LRTP Page >2028 \$ \$ \$ \$:	Funding Source(s):	A	State 100% mount Funded 25,000
52 Phase CAP CST ENV MNT	<2 \$ \$ \$ \$ \$	Proje Wo 2024 - - - -	rk Des rk Des CM \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status:	\$ \$ \$ \$	2025	MS - \$ \$ \$ \$	ARTERIAI 2026 25,000 - - -	L TR - \$ \$ \$ \$	V-ZERO AFFIC MGN 2027 - - - -	AT 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 4522181 LRTP Page > 2028 \$ \$ \$ \$ \$	-	Funding Source(s):	A	State 100% mount Funded 25,000
52 Phase CAP CST ENV MNT MSC	<2 \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - -	ct Des rk Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - -	\$ \$ \$ \$	2025	MS - \$ \$ \$ \$ \$ \$	ARTERIAI 2026 25,000 - - - - - -	L TR - \$ \$ \$ \$ \$ \$	V-ZERO AFFIC MGN 2027 - - - - - - - - - -	AT 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 4522181 LRTP Page > 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Funding Source(s):	A	State 100% mount Funded 25,000 1,345,580 - - -
52 Phase CAP CST ENV MNT MSC PE	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - - - -	rk Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - -	\$ \$ \$ \$	2025	MS - \$ \$ \$ \$ \$ \$ \$	ARTERIAI 2026 25,000 - - - - - -	L TR \$ \$ \$ \$ \$ \$ \$ \$	V-ZERO AFFIC MGN 2027 - - - - - - - - - - - - - - - - - -	AT 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 4522181 LRTP Page > 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$	State 100% mount Funded 25,000 1,345,580 - - -

53		Proje	ect D	escription:				MOA W/ I	MAS	COTTE			FM#		Funding Source(s):		State 100%
		Wa	ork D	escription:			R	OUTINE M	AIN [.]	TENANCE			423790 ⁻	1			
			CI	MP Status:					-				LRTP Pa	ge:	Pg. 4-2		
Phase		<2024		2024		2025		2026		2027		2028	>20	28		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	78,587	\$	-	\$	22,560	\$	-	\$	-	\$	-	\$	-		\$	101,147
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	78,587	\$	-	\$	22,560	\$	-	\$	-	\$	-	\$	-		\$	101,147
Resp	onsib	le Agency:	CIT	OF MASC	COT	ГЕ				County:	LAK	Έ	Tota	l Proj	ect Cost:	\$	101,147





1	of	10
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1		Proje	ect l	Description:	WIDEN TP	K(S	R91) US301 (MP304.			75	INTCHG	FN	∕\#	Funding Source(s):	Turnpike
		Wo	ork [Description:	1	ADI	D LANES &	RE	CONSTRUC	Т		43	357891		
			(CMP Status:				-				LF	RTP Page:	Pg. 4-10	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
PE	\$	10,676	\$	-	\$ -	\$	4,538,759	\$	-	\$	-	\$	390,000		\$ 4,939,435
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,693,950	\$	-		\$ 1,693,950
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
MSC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
Total	\$	10,676	\$	-	\$ -	\$	4,538,759	\$	-	\$	1,693,950	\$	390,000		\$ 6,633,385
Res	ponsib	le Agency:	FD	OT					County:	SU	MTER		Total Proj	ect Cost:	\$ 6,633,385

2 of	10
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2	Priority		Proje	ect D	Description:	WIDEN TPH	(- L	AKE/SUMT (MP297.			01	INTCHG	FM	1#	Funding Source(s):	Turnpike
			Wo	ork D	Description:		٩D	D LANES &	REC	CONSTRUCT	Г		43	57881		
				C	CMP Status:				-				LR ⁻	TP Page:	Pg. 4-10	
Phase		<202	4		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$		17,570	\$	-	\$ 15,029,605	\$	-	\$	-	\$	-	\$	-		\$ 15,047,175
ROW	\$		-	\$	-	\$ -	\$	4,986,148	\$	-	\$	-	\$	-		\$ 4,986,148
ENV	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MSC	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$		-	\$	-	\$ 50,000	\$	-	\$	4,000,000	\$	-	\$	750,000		\$ 4,800,000
CST	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	5 1	7,570	\$	-	\$ 15,079,605	\$	4,986,148	\$	4,000,000	\$	-	\$	750,000		\$ 24,833,323
Re	spons	sible Age	ency:	FD	OT					County:	SUI	MTER	٦	Fotal Proj	ect Cost:	\$ 24,833,323

3		Proje	ect [Description:	1		OM CR470 (MP297.3-2				SUMTER	FM	#	Funding Source(s):	Turnpike
		Wo	ork [Description:			D LANES &	REC	CONSTRUC	т		435	57882		
			C	CMP Status:				-				LR	P Page:	Pg. 4-11	
Phase		<2024		2024		2025	2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
PE	\$	6,658	\$	-	\$	835,204	\$ 90,000	\$	-	\$	-	\$	-		\$ 931,862
ROW	\$	-	\$	-	\$	-	\$ 520,910	\$	-	\$	-	\$	-		\$ 520,910
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
MSC	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
Total	\$	6,658	\$	-	\$	835,204	\$ 610,910	\$	-	\$	-	\$	-		\$ 1,452,772
Res	sponsik	ole Agency:	FD	OT					County:	LA	KE	1	otal Proj	ect Cost:	\$ 1,452,772

SIS RC Projects

4	Priority	5		Description:			297	JS27 TO CR '.3)(4TO8LN	IS)(LAKE CNTY)	P289.3 -	FM		Funding Source(s):	Turnpike
		Wo		Description:			AD	D LANES &	REC	CONSTRUC	Г			7871	D 4 4 4	
Discourse		.2024	(CMP Status:		2025		2026	-	2027		2020		P Page:	Pg. 4-14	
Phase	=	<2024		2024	=	2025	-	2026	-	2027	-	2028	=	>2028	-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
PE	\$	101,456	\$	19,925,347	\$	-	\$	-	\$	1,200,000	\$	-	\$	-		\$ 21,226,803
ROW	\$	-	\$	-	\$	-	\$	4,442,468	\$	-	\$	-	\$	-		\$ 4,442,468
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,225,000	\$	-		\$ 3,225,000
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-		\$ 25,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	330,592,464	\$	-		\$ 330,592,464
Total	\$	101,456	\$	19,925,347	\$	-	\$	4,442,468	\$	1,225,000	\$	333,817,464	\$	-		\$ 359,511,735
Re	sponsi	ble Agency:	FD	OT						County:	LA	KE	Т	otal Proj	ect Cost:	\$ 359,511,735

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5		Proje	ect	Description:	WIDEN TPK	(SR	91) - OBRIE 289.6) (4			7 (N	1P 285.9-	FM#		Funding Source(s):	Turnpike
		Wo	ork∣	Description:		٩DI	D LANES &	REC	CONSTRUC	Т		4357863			
			(CMP Status:				-				LRTP Page:		Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028	>2028			Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	24,545	\$	-	\$ 900,000	\$	-	\$	-	\$	-	\$	-		\$ 924,545
ROW	\$	3,500,000	\$	3,379,262	\$ 499,744	\$	177,400	\$	-	\$	-	\$	-		\$ 7,556,406
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MSC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	137,890,300	\$	-	\$	1,690,000	\$	-		\$ 139,580,300
Total	\$	3,524,545	\$	3,379,262	\$ 1,399,744	\$	138,067,700	\$	-	\$	1,690,000	\$	-		\$ 148,061,251
Res	ponsib	ole Agency:	FD	OT					County:	LA	KE	Total P	roj	ect Cost:	\$ 148,061,251

6	of	10
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6		Proje	ect D	Description:	TPK (SR9	-	& US27 LEE MPROVEMEI			IIN	ТСНБ	FM#		Funding Source(s):		Turnpike
		Wo	ork D	Description:	II	NT	ERCHANGE	IM	PROVEMEN	т		4521	061			
			C	MP Status:				•				LRTF	Page:	Pg. 4-20		
Phase		<2024		2024	2025		2026		2027		2028	;	>2028		An	nount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,500	\$	650,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	651,500
ROW	\$	-	\$	-	\$ 1,000,000	\$	-	\$	-	\$	-	\$	-		\$	1,000,000
ENV	\$	-	\$	-	\$ 1,500,000	\$	-	\$	-	\$	-	\$	-		\$	1,500,000
MSC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	6,317,330	\$	-	\$	-	\$	-		\$	6,317,330
Total	\$	1,500	\$	650,000	\$ 2,500,000	\$	6,317,330	\$	-	\$	-	\$	-		\$	9,468,830
Resp	ponsib	le Agency:	FD	OT					County:	LAk	KE	Тс	otal Proj	ect Cost:	\$	9,468,830

SIS RC Projects

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7		Proje	ect D	Description:	V	WIDEN TPK(91)- MINNE 1P279.2-285			00	BRIEN RD	FM#		Funding Source(s):		Turnpike
		Wo	ork D	Description:			AD	D LANES &	REC		Г		43578	61			
			C	MP Status:					-				LRTP F	Page:	Pg. 4-14		
Phase		<2024		2024		2025		2026		2027		2028	>2	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	25,448,749	\$	2,610,000	\$	-	\$	545,000	\$	-	\$	-	\$	-		\$	28,603,749
Total	\$	25,448,749	\$	2,610,000	\$	-	\$	545,000	\$	-	\$	-	\$	-		\$	28,603,749
Res	ponsib	le Agency:	FD	OT						County:	LAk	(E	Tot	al Proj	ect Cost:	\$	28,603,749

SIS RC Projects

8	of	10
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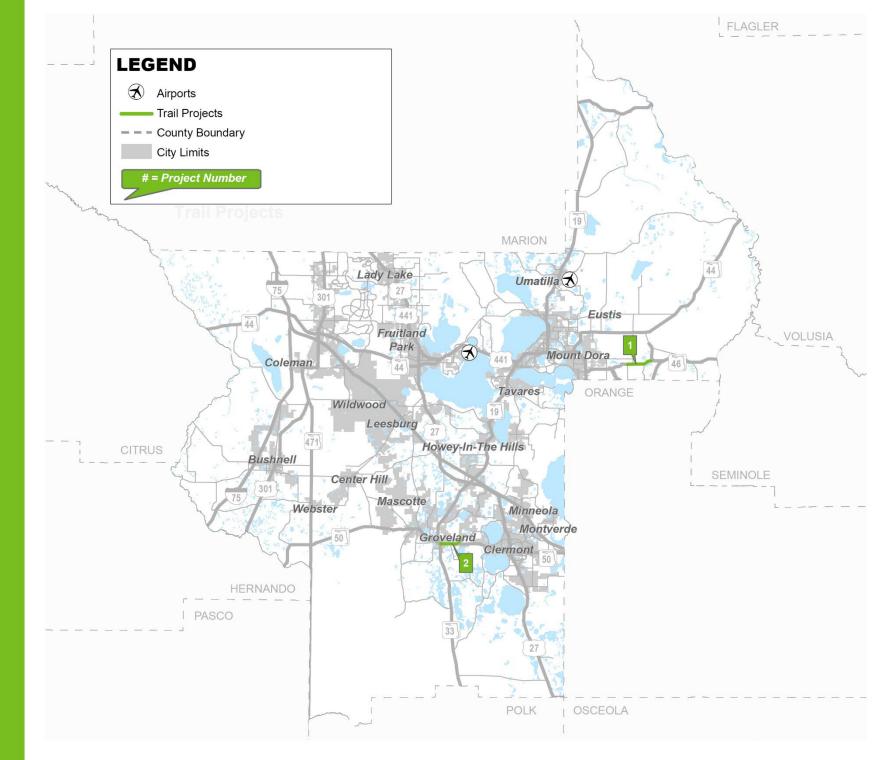
8		Proje	ect D	escription:	WIDEN TPR	(- 0	RANGE/LA 279.2) (4			IEOI	LA (274-	FM	#	Funding Source(s):		Turnpike
		Wo		escription:		ADD	LANES &	REC	CONSTRUC	Г			57851			
			C	MP Status:				-				LR	P Page:	Pg. 4-14		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Am	ount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	89,661,433	\$	-	\$ 529,000	\$	-	\$	-	\$	-	\$	-		\$	90,190,433
Total	\$	89,661,433	\$	-	\$ 529,000	\$	-	\$	-	\$	-	\$	-		\$	90,190,433
Resp	oonsib	le Agency:	FDC	T					County:	LA	KE		otal Proj	ect Cost:	\$	90,190,433

9	of	10
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9	Priority	Proje	ect l	Description:	S	R 50 FROM I	EAS	ST OF THE S TO C			τοι	JNTY LINE	FM#		Funding Source(s):	State 100%
		Wo	ork l	Description:		4	٩DI	D LANES &	REC	CONSTRUC	Г		4358	595		
			(CMP Status:					-				LRTF	Page:	Pg. 4-10	
Phase		<2024		2024		2025		2026		2027		2028	;	>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	14,205,472	\$	13,894,528	\$	9,178,000	\$	-	\$	-	\$	-	\$	-		\$ 37,278,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 37,278,000
Re	esponsi	ble Agency:	FD	OT						County:	LA	KE	То	otal Proj	ect Cost:	\$ 37,278,000

10	of	10
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10	Top 20	Proje	ect l	Description:	SR 50/SR 33	B FROM CR 5 (MON	-	VILLA CITY) 'ISTA)	то	CR 565A	FM#	Funding Source(s):	Federal, Local, State 100%, Bonds
		Wo	ork l	Description:		NEW ROAD	CON	ISTRUCTION	I		4270561		
			(CMP Status:		Conge	sted	(2026)			LRTP Page:	Pg. 4-14	
Phase		<2024		2024	2025	2026		2027		2028	>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$-		\$-
PE	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$-		\$-
ROW	\$	12,560,845	\$	14,700,000	\$ 9,850,468	\$-	\$	-	\$	-	\$-		\$ 37,111,313
ENV	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$-		\$-
MSC	\$	-	\$	-	\$ -	\$-	\$	-	\$	-	\$-		\$-
INC	\$	-	\$	-	\$ -	\$-	\$	-	\$	-	\$-		\$-
LAR	\$	-	\$	-	\$ -	\$ 9,845,00)0 \$	-	\$	-	\$-		\$ 9,845,000
RRU	\$	-	\$	-	\$ -	\$-	\$	-	\$	-	\$-		\$-
CST	\$	-	\$	-	\$ -	\$-	\$	-	\$	-	\$-		\$-
Total	\$	12,560,845	\$	14,700,000	\$ 9,850,468	\$ 9,845,00	0\$	-	\$	-	\$-		\$ 46,956,313
Res	sponsil	ole Agency:	FD	OT				County:	LAK	Έ	Total Pro	ect Cost:	\$ 46,956,313



TRAIL PROJECTS

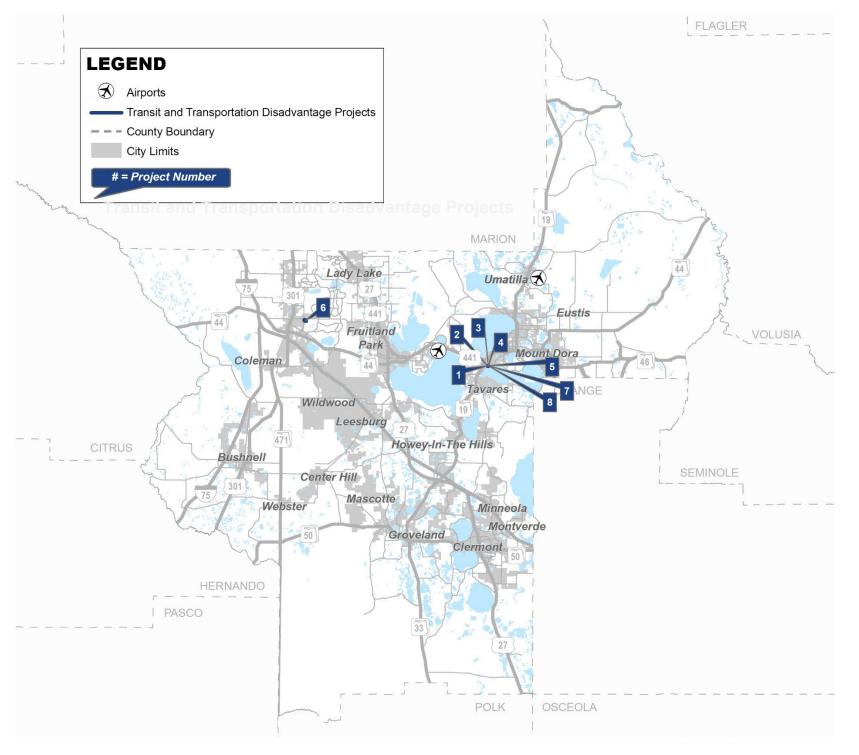
Trail Projects

1		Proj	ect D	Description:		LAKE-WEKI	VA	TRAIL FROI	M S	R 46 TO HO	ЛГС	N STREET	FM	#	Funding Source(s):		Federal
		W	ork D	Description:				BIKE PAT	ГН/	TRAIL			43(09753			
			C	MP Status:					-				LR	TP Page:	Pg. 2-3		
Phase	<	2024		2024		2025		2026		2027		2028		>2028		ŀ	Amount Funded
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	4,064,188	\$	-	\$	-	\$	-	\$	-		\$	4,064,188
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	4,064,188	\$	-	\$	-	\$	-	\$	-	\$-	\$	4,064,188
Resp	ponsible	Agency:	LAł	KE COUNTY	' BC)CC				County:	LA	KE	1	Total Proj	ect Cost:	\$	4,064,188

2	Priority	Proje	ect l	Description:	SOUTH LAK	ΕT	RAIL PH IIIE EAGI			бт то	O SILVER	FM#		Fund Sour	ding rce(s):	F	Federal, State 100%
		Wo	ork [Description:			BIKE PAT	FH/	TRAIL			422570)3				
			(CMP Status:				-				LRTP P	age:	Pg. 2	2-3		
Phase		<2024		2024	2025		2026		2027		2028	>2	028				Amount Funded
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-			\$	-
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-			\$	-
CST	\$	-	\$	-	\$ -	\$	2,515,477	\$	-	\$	-	\$	-			\$	2,515,477
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-			\$	-
ROW	\$	5,530,130	\$	298,900	\$ 322,797	\$	-	\$	-	\$	-	\$	-			\$	6,151,827
Total	\$	5,530,130	\$	298,900	\$ 322,797	\$	2,515,477	\$	-	\$	-	\$	-	\$	-	\$	8,667,304
Res	spons	ble Agency:	FD	OT					County:	LA	KE	Tota	al Proj	ect (Cost:	\$	8,667,304

1 of 1





1	of	4
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1		Project	L Description:	AKE-COUNT	Y CAPITAL FI 5	ANT SECTION	FM#	Funding Source(s):	Federal, Local	
		Work	Description:		CAPITAL FO	R FIXED ROUTE		4143311		
			CMP Status:			-		LRTP Page:	Pg. 2-3	
Phase		<2024	2024	2025	2026	2027	2028	>2028	-	Amount Funded
CAP	\$	7,968,807 \$	716,703 \$	-	\$-	\$ -	\$ -	\$ -		\$ 8,685,510
OPS	\$	- \$	- \$	-	\$-	\$ -	\$ -	\$-		\$-
Total	\$	7,968,807 \$	716,703 \$	-	\$-	\$-	\$-	\$-		\$ 8,685,510
						County	LAKE	Total Pro	iect Cost	\$ 8,685,510
Resp	ponsib	ile Agency: L/	AKE COUNTY PI	UBLIC TRAINSI	PORT	County.				
Resp 2	ponsib		Description:			AL GRANT SECT		FM#	Funding Source(s):	Federal, Local
	ponsib	Project Work	Description: Description:		UNTY CAPIT		TION 5307	FM# 4143312	Funding	
	ponsib	Project Work	Description:		UNTY CAPIT	AL GRANT SECT	TION 5307	FM#	Funding	
		Project Work	Description: Description:		UNTY CAPIT	AL GRANT SECT	TION 5307	FM# 4143312	Funding Source(s):	
2		Project Work	Description: Description: CMP Status:	LAKE-CO 2025	UNTY CAPITA CAPITAL FO	AL GRANT SECT R FIXED ROUTE - 2027	TION 5307 2028	FM# 4143312 LRTP Page: >2028	Funding Source(s):	Federal, Local
2 Phase		Project Work <2024	Description: Description: CMP Status: 2024	LAKE-CO 2025	UNTY CAPITA CAPITAL FO 2026	AL GRANT SECT R FIXED ROUTE - 2027	TION 5307 2028	FM# 4143312 LRTP Page: >2028	Funding Source(s):	Federal, Local Amount Funded
2 Phase CAP		Project Work <2024	Description: Description: CMP Status: 2024 4,929,450 \$	LAKE-CO 2025 5,077,334 -	UNTY CAPITA CAPITAL FO 2026 \$ 5,077,334	AL GRANT SECT R FIXED ROUTE - 2027 4 \$ 5,077,334 \$ -	TION 5307 2028 \$ 5,077,334 \$ -	FM# 4143312 LRTP Page: >2028 \$ -	Funding Source(s):	Federal, Local Amount Funded

3		Proje	ect Description:	LAKE-BL	OCK GRANI	OPER	ATING ASS	ISTAN	CE	FM#	Funding Source(s):	Loc	al, State 100%
		Wo	ork Description:		OPERATING	FOR FI	IXED ROUT	E		4424531			
			CMP Status:			-				LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026		2027	20	28	>2028		Am	ount Funded
CAP	\$	-	\$-	\$ -	\$	\$	-	\$	-	\$ -	-	\$	-
OPS	\$	1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,9	38 \$	1,986,806	\$	-	\$-		\$	9,390,036
			¢ 4 000 500	¢ 1 070 750	¢ 10200	38 \$	1,986,806	\$	-	\$ -		\$	9,390,036
Total	\$	1,775,028	\$ 1,826,508	\$ 1,872,756	⇒ 1,920,3	20 3	1,500,000	T		*		Ŧ	
	\$ ponsib	1,775,028 le Agency:		PUBLIC TRANS	1	30 \$	County:			Total Pr	oject Cost:	\$	9,390,036

4		Proje	ect De	scription:		LAKE-BL	00	K GRANT O	PER	ATING ASS	IST	ANCE	F₩	1#	Funding Source(s):	L	ocal, State 100%.
		Wo	ork De	scription:		(ЭP	ERATING FO	R F	IXED ROUT	Е		44	24532			
			CM	1P Status:				•	-				LR'	TP Page:	Pg. 4-22		
Phase	<20	24	2	2024		2025		2026		2027		2028		>2028			Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,046,410	\$	-		\$	2,046,410
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,046,410	\$	-		\$	2,046,410
Resp	onsible Ag	gency:	LAKE	COUNTY	' PU	BLIC TRANS	PC	RT		County:	LA	ΚE		Total Proj	ect Cost:	\$	2,046,410

5		Proj	ect D	escription:		LAKE-SEC	TION	5311 RU	RAI	L TRANSPO	RTA	ΓΙΟΝ	FM#		Funding Source(s):	Federal, Local
		Wo		escription:		OP	ERATI	NG/ADN	/IN	. ASSISTAN	CE		4424581			
Phase		2024	C	MP Status: 2024		2025	2	026	•	2027		2028	LRTP Pag > 20 2	-	Pg. 2-3	Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$
OPS	\$	-	\$	1,044,464	-	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	_		\$ 4,369,788
Total	\$	-	\$	1,044,464	\$	1,075,798		1,108,072		1,141,454	\$	-	\$	-		\$ 4,369,788
Res	ponsible	Agency:	LAK	E COUNTY	PUE	BLIC TRANSI	PORT			County:	LAKE		Total	Proj	ect Cost:	\$ 4,369,788
6		Proj	ect D	escription:	9	SUMTER-SE	στιοι	N 5311 R	UR	AL TRANSP	ORT	ATION	FM#		Funding Source(s):	Federal, Local
		Wo	ork D	escription:		OP	ERATI	NG/ADN	/IN	. ASSISTAN	CE		4424611			
			С	MP Status:				•	•				LRTP Pag	ge:	Pg. 2-3	
Phase	<	2024		2024		2025	2	026		2027		2028	>202	28		Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
OPS	\$	-	\$	700,050	\$	721,050	\$	742,682	\$	765,056	\$	-	\$	-		\$ 2,928,838

742,682 \$

765,056 \$

County: SUMTER

\$

-

Total Project Cost:

-

\$

\$

Total

\$

700,050 \$

\$

Responsible Agency: SUMTER COUNTY TRANSIT

-

721,050 \$

2,928,838

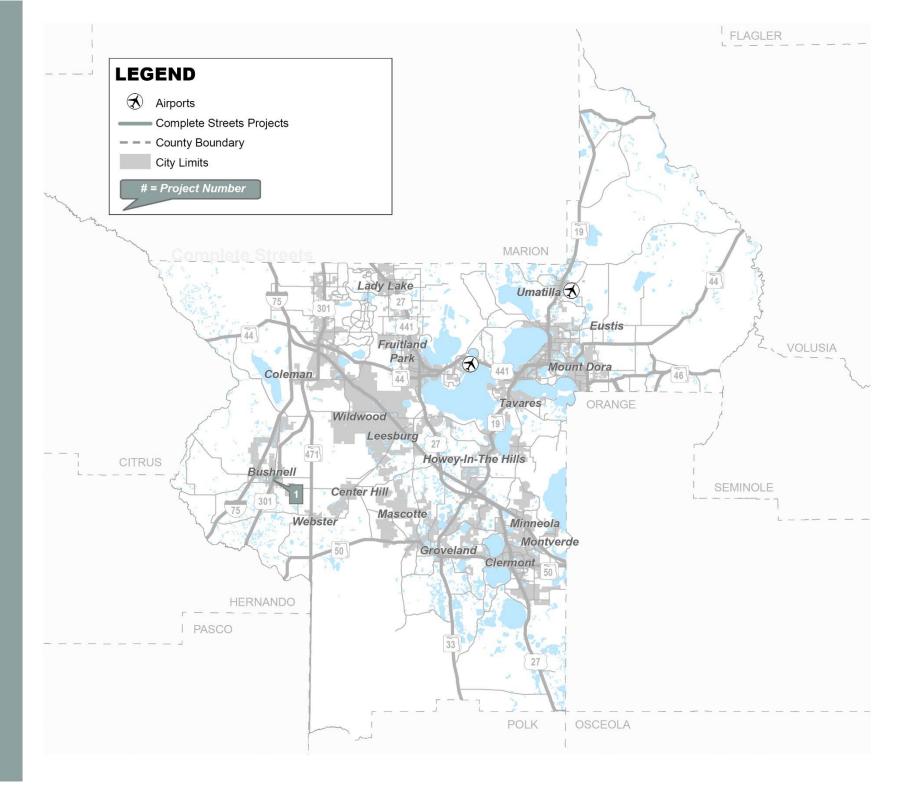
2,928,838

Transit and TDP Projects

4	of	4
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7		Project Description:			LAKE-LAK	LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS				ATING	FM#		Funding Source(s):		Federal, Local	
		Wa	ork Deso	cription:		OPEF	RATING FO)R FI	XED ROUT	E		44428	51			
			CMP	Status:				-				LRTP P	age:	Pg. 2-3		
Phase	•	<2024	20	024	2025		2026		2027	2	2028		2028	5	Α	mount Funded
CAP	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
)PS	\$	4,324,592	\$ 4	4,000,000	\$ 4,000,00	0 \$	4,000,000	\$	4,000,000	\$	4,000,000	\$	-		\$	24,324,592
Total	\$	4,324,592	\$ 4	4,000,000	\$ 4,000,00	0\$	4,000,000	\$	4,000,000	\$	4,000,000	\$	-		\$	24,324,592
							-		a .			Tat		ant Conto	¢	24,324,592
Resp	ponsibl	e Agency:	LAKE (COUNTY	PUBLIC TRAI	NSPOR			County:	LAKE			ai Proj	ect Cost:	\$	
Resp 8	ponsibl			COUNTY	PUBLIC TRAI		ECTION 53	311 (DCC	· · ·			FM#		Funding Source(s):		Federal, Local
	ponsibl	Proje	ect Desc ork Desc	cription: cription:		18 - S	ECTION 53	occ	CAPITAL-L		COUNTY	FM# 45204;	21	Funding Source(s):		
8		Proje Wo	ect Desc ork Desc CMF	cription: cription: Status:	PROGRAM	18 - S	ECTION 53 BO PITAL FOR	occ	CAPITAL-LA ED ROUTE	AKE C	OUNTY	FM# 452042 LRTP P	21 Page:	Funding		Federal, Local
8 Phase		Proje	ect Desc ork Desc CMF 20	cription: cription: ² Status:)24	PROGRAM 2025	18 - S	ECTION 53 BO	occ	CAPITAL-L	AKE C	COUNTY	FM# 452042 LRTP P	21	Funding Source(s):		Federal, Local mount Funded
8 Phase		Proje Wo	ect Desc ork Desc CMF 20	cription: cription: Status:	PROGRAM 2025	18 - S	ECTION 53 BO PITAL FOR 2026	occ	CAPITAL-LA ED ROUTE	AKE C	OUNTY	FM# 452042 LRTP P	21 Page:	Funding Source(s):		Federal, Local mount Funded
8		Proje Wo	ect Desc ork Desc CMP 20 \$ 1 \$	cription: cription: ² Status:)24	PROGRAM 2025 \$ - \$ -	18 - S	ECTION 53 BO PITAL FOR 2026	occ	CAPITAL-LA ED ROUTE	AKE C	OUNTY	FM# 452042 LRTP P	21 Page:	Funding Source(s):		Federal, Local

COMPLETE STREETS PROJECTS



Complete Streets Projects

1	of	1
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1		Proj	ect [Description:	SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS						F№	1#	Funding Source(s):	Fed	eral, State 100%	
		W		Description:	URI	BAN	I CORRIDO	r in	IPROVEME	INTS	5		13131			
			0	CMP Status:				-				LR	TP Page:	Pg. 4-20		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Ar	mount Funded
CAP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	2,017,154	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	2,017,154	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
Res	ponsibl	e Agency:	FD	OT					County:	SUN	MTER	-	Total Proj	ect Cost:	\$	2,017,154

Project Sheets



TIP Information	SIS Project: Non-SIS	S <u>http://m</u>	aps.google.com/ma	aps?q=28.83485274	169962,-81.9080637303108
FM Number:	2447543				-Dr.Main
Project Name:	Vegetation And Aesthetics Area Wide			1	
Project Segment:	N/A	th Ave	Leesbur	g Landing	Por T
From:	N/A	th Ave	00 #000		
То:	N/A	g (9)		EDO	T Leesburg
Begin Milepost:	N/A	-			
End Milepost:	N/A				ations
Work Program Category:	N/A		1		
County:	Lake County	D	_		20 odda
LRTP Page:	Pg. 4-2	er Ave My	er Ave		-Nº
Project Length:	0 Miles	er Ave-my			
Amended:	N/A - Amendment Packet: N/A			# 9	Griffin Rd
Work Description:	Routine Maintenance	abin	Tri	Ce S	Simmons S
Responsible Agency:	FDOT		fety/Operations/		Other Projects the location of the actual project
Project Description:	Vegetation And Aesthetics Area Wide				
Historical Cost:	\$18,791,414 TIP Cost: \$8,104,389	Future Cost: \$0		Total Cost:	\$26,895,803
Cost by Year and Pl	lase				
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026	2027	2028 FU	TURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00



TIP Information		SIS Project: Non-SI	S	http://maps.google	.com/maps?q=28.801	13297939463,-81.	<u>7307071247754</u>
FM Number:	4136151				we	Z	
Project Name:	Lighting Agreements				Mo	E Esther St	Park
Project Segment:	N/A			the second	E W lanthe St		ECar
From:	N/A			ie can	Tavares W Alfred S	Ridge	
То:	N/A			W Daw	Lak	e County	
Begin Milepost:	N/A			1 J	Adn	ninistration ^{d St} ding E Main St	
End Milepost:	N/A			Ave		St Wooton Park	s'- webars"
Work Program Category:	Maintenance			ke Av		Wooton Fark	dest the set
County:	Lake County		6	S Lak	LP, all		
LRTP Page:	Pg. 2-3		6	HAN	Maring incl		
Project Length:	0 Miles		q	Ave one			
Amended:	N/A - Amendment Packet: N/A						
Work Description:	Lighting						
Responsible Agency:	FDOT		*		ations/TSMO Project consible agency and does not		
Project Description:	Lighting Agreements						
Historical Cost:	\$4,715,594 TIP Cost	\$1,785,008	Future Cos	<mark>t:</mark> \$0	Total C	Cost: \$6,500,6	502
Cost by Year and Ph							
PHASE	FUND CODE FUNDING	SOURCE HISTORIC COST	2024 2025	2026	2027 2028	FUTURE COST	TOTAL

PHASE FUND CODE FUNDING SOURCE HISTORIC COS 2024 2026 2027 2028 FUTURE COS TOTAL Bridge/Roadway/Contract Maintenance D State 100% \$2,490,165.00 \$430,595.00 \$443,516.00 \$456,818.00 \$450,079.00 \$0.00 \$0.00 \$4,275,173.00 Bridge/Roadway/Contract Maintenance DDR State 100% \$2,225,429.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,225,429.00



TIP Information		SIS Pr	oject: Non-SIS		<u>http://m</u>	aps.google.co	om/maps?q=2	28.8618	860194767,-82.0	<u>187460248798</u>
FM Number:	4136152					'	0	10	1	
Project Name:	Lighting Agreements					Inspiratio	n Dr			
Project Segment:	N/A					Inspire				
From:	N/A					·			Country	-
То:	N/A				Cleveland	Ave P P P P P		Public	2 29 1	Road 466A
Begin Milepost:	N/A							afety (Center Gol	limetto f Course
End Milepost:	N/A								司子《論	Gedar
Work Program Category:	Maintenance				Broken	Oak Dr	0			Loos
County:	Sumter County				0				Ave Bartow Buttero	÷
LRTP Page:	Pg. 2-3						· · · · ·	-	Cup Way Ln	piner
Project Length:	0 Miles								Upton St	1
Amended:	N/A - Amendment Pa	cket: N/A			000 +00 0				a B	
Work Description:	Lighting						qjta			. /
Responsible Agency:	FDOT						ons/TSMO P		oresent the location of the	
Project Description:	Lighting Agreements									
Historical Cost:	\$556,915	TIP Cost: \$176	,866	Future	Cost: \$0		Т	otal Co	st: \$733,781	
Cost by Year and Ph	lase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Ma	aintenance D	State 100%	\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00

\$0.00

\$292,604.00

\$0.00

\$0.00

Bridge/Roadway/Contract Maintenance DDR

State 100%

\$292,604.00

FM #: 4136152

\$0.00

\$0.00 \$0.00



		http://maps.google.com/maps?g=28.8013297939463,-81.7307071247754
TIP Information	SIS Project: Non-SIS	<u>nup.//maps.google.com/maps.g</u> _28.oo1323/353405,-61./30/0/124/754
FM Number:	4143311	
Project Name:	Lake-County Capital Fixed Route Grant Section 5307	W lanthe St E lanthe St
Project Segment:	N/A	W lanthe St E lanthe St E car
From:	N/A	Tavares W Alfred St Park
То:	N/A	Lake County
Begin Milepost:	N/A	Administration St W Main St Building E Main St
End Milepost:	N/A	
Work Program Category:	FLP: Transit	Wooton Park
County:	Lake County	S Bloo
LRTP Page:	Pg. 2-3	Sall Sansince
Project Length:	0 Miles	S AVE CORE
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307	
Historical Cost:	\$7,968,807 TIP Cost: \$716,703	Future Cost: \$0 Total Cost: \$8,685,510
Cost by Year and Ph	nase	

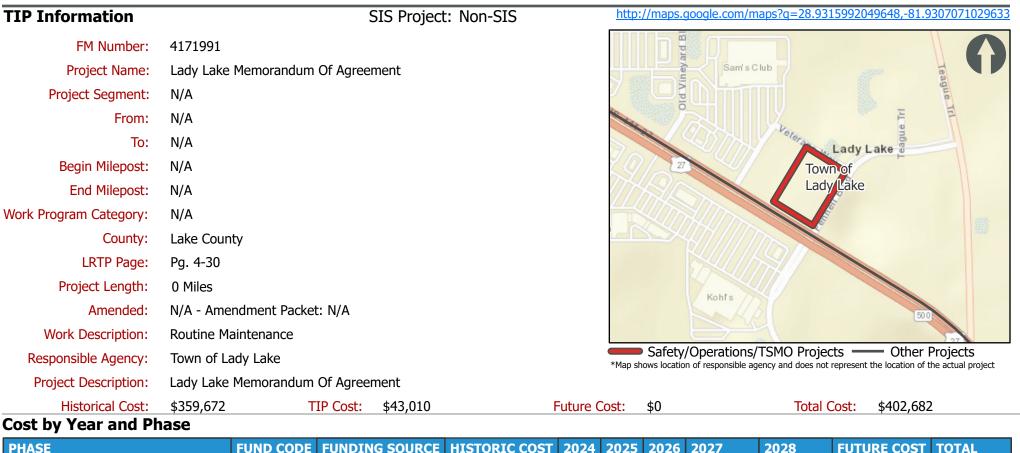
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$6,384,518.00	\$573,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,584,289.00	\$143,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00



TIP Information	SIS Project:	Non-SIS htt	p://maps.google.com/maps?q=28.8015818385812,-81.7294946999538
FM Number:	4143312		
Project Name:	Lake-County Capital Grant Section 5307		EEsther St S Aeso Park
Project Segment:	N/A	Sec. 1	E W lanthe St E lanthe St E car
From:	N/A		Z W Caroline St Ridge Tavaras W Alfred St Park
То:	N/A	ar the	Lake County
Begin Milepost:	N/A	14 L	Administration d St W Main St Building E Main St
End Milepost:	N/A		
Work Program Category:	FLP: Transit		Wooton Park
County:	Lake County	9 /s	Cir Rio
LRTP Page:	Pg. 2-3	<u>_</u>	an sursucia
Project Length:	0 Miles	SA4	e lone
Amended:	N/A - Amendment Packet: N/A		s
Work Description:	Capital For Fixed Route	1 ⁹⁸⁰	
Responsible Agency:	Lake County Public Transportation	*Man	Transit and Transportation Disadvantage Projects —— Other Projects shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Grant Section 5307	. up	
Historical Cost:	\$18,735,989 TIP Cost: \$25,238,786	Future Cost:	\$0 Total Cost: \$43,974,775
Cost by Year and Ph	lase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$14,988,791.00	\$3,943,560.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$3,747,198.00	\$985,890.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00





Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00

FM #: 4171991

FM #: 4181061



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		0	SIS Project: N	Non-SIS	<u> </u>	nttp://maps.go	ogle.com/ma	ps?q=28.83230	12836001,-81.	9040774412441
FM Number:	4181061							1	DEMai	Ω
Project Name:	Lake Primary In	-House			0			i		C s
Project Segment:	N/A				th	Ave	Leesburg	/Lanc	ling Or	
From:	N/A				th	Ave				
То:	N/A				11. 11.			E	OT Leesburg	Tally
Begin Milepost:	N/A								perations	
End Milepost:	N/A						1%. 12. 0			ey Box
Work Program Category:	Maintenance						i		' auto	
County:	Lake County								Thomas	- NN OO OIL
LRTP Page:	Pg. 2-3					10 00 0000				W
Project Length:	0 Miles				er	Ave Myer Ave	8			
Amended:	N/A - Amendme	nt Packet: N/A				•• t	8	↓ <u>va</u>	Griffir	Rd St. Soll
Work Description:	Routine Mainter	ance				abin Trl	Berth	L S	TROP	Simmons S
Responsible Agency:	FDOT				*			SMO Projects		
Project Description:	Lake Primary In	-House			ľ					
Historical Cost:	\$44,194,287	TIP Cost:	\$8,789,055		Future Cost	: \$0		Total Cos	\$52,983	,342
Cost by Year and Ph	nase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Mainte	enance D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00

FM #: 4181111



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non	-SIS	htt	tp://maps.goo	gle.com/map	s?q=28.83484	174163747,-81.9	040530216637
FM Number:	4181111								DEMar	0
Project Name:	Sumter Primary In-Hous	se			000			1		CLE /
Project Segment:	N/A				th A	ve	Leesburg	/Lan	ding Or	
From:	N/A				th A	ve——				greet V
То:	N/A				2 P			Bornet	DOT Leesburg	Tally
Begin Milepost:	N/A								perations	
End Milepost:	N/A									ey Box
Work Program Category:	Maintenance						1	/-	' anas	
County:	Sumter County				D		1		Tho	- ow ood brd
LRTP Page:	Pg. 2-3					** 0 • 0 0 0 0 0				No
Project Length:	0 Miles				er A	ve Myer Ave				
Amended:	N/A - Amendment Packe	et: N/A			-			L ra	Griffin	Rd S SIG
Work Description:	Routine Maintenance					ril .	erte	ce St		Simmons S
Responsible Agency:	FDOT								Other	
Project Description:	Sumter Primary In-Hous	se .			*Мар	o shows location of r	esponsible agency	/ and does not repr	resent the location of	the actual project
Historical Cost:			\$1,806,055	F	uture Cost:	\$0		Total Cos	st: \$4,968,2	10
Cost by Year and Ph		111 0050	<i>41</i> /000/000			<u></u>		10001000	φ.,γ500/2	.10
PHASE		DING SOURC	E HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Main		100%	\$3,162,155.00		\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00		\$4,968,210.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

Work Program Category:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

4225703

N/A N/A

N/A

0.307

8.291

Miscellaneous

Lake County

1.922 Miles

Bike Path/Trail

N/A - Amendment Packet: N/A

Pg. 2-3

FDOT

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS

South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd

South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd

FM #: 4225703

http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087

Trail Projects — Other Projects

Cost by Year and Ph								
Historical Cost:	\$6,824,072	TIP Cost:	\$3,137,174	Future Cost:	\$0	Total Cost:	\$9,961,246	
			-					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00

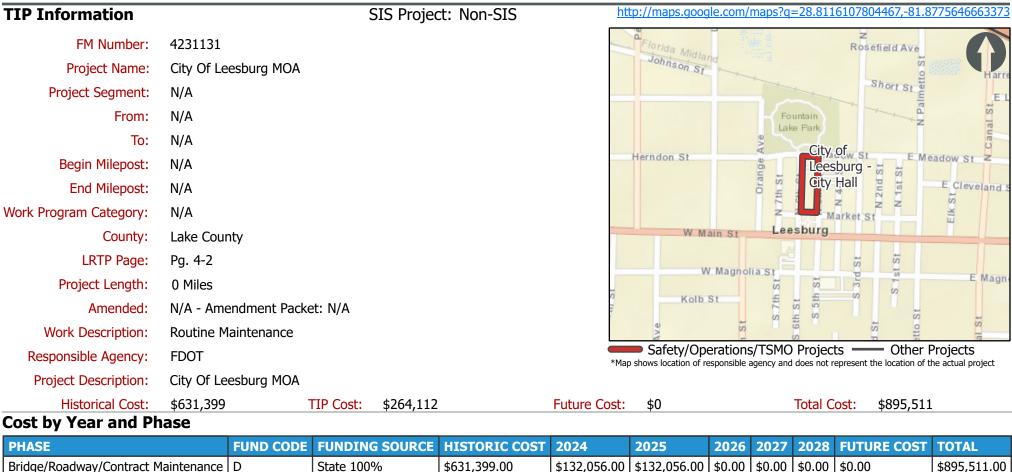
Draft TIP FY 2024 - 2028

Date: 5/16/2023

FM #: 4231131



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028





Bridge/Roadway/Contract Maintenance D

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information				SIS Project:	Non-SIS	ļ	http://maps.o	google.com	n/maps?	q=28.57	786960755305,-81	8876213770604
FM Number:	4237901						-	Ber			ake P	
Project Name:	MOA with Ma	iscotte					Berry				a	
Project Segment:	N/A						Ave					U
From:	N/A						Barry A				e	
То:	N/A									Cit	yof	
Begin Milepost:	N/A						vv mor	awk St	E Mol		scotte -	
End Milepost:	N/A							(m)			Hall	
Work Program Category:	Maintenance									Ave	Mascott	9
County:	Lake County									lbott		λ
LRTP Page:	Pg. 2-3					5 t				S Ta	Y	
Project Length:	0 Miles								Ne	Putnam	St	
Amended:	No - Amendn	nent Packet: N	N/A						et A	Thomas	St	
Work Description:	Routine Main	tenance					£.		suns			Illard
Responsible Agency:	City Of Masco	otte				*					t represent the location or	Projects the actual project
Project Description:	MOA w/ Mase	cotte										
Historical Cost:	\$78,587	TIP	Cost:	\$22,560	F	uture Cos	: \$0			Total	Cost: \$101,14	7
Cost by Year and Ph	nase											
PHASE		FUND CODE	FUND	ING SOURCE	HISTORIC COS	ST 2024	2025	2026	2027	2028	FUTURE COST	TOTAL

\$78,587.00

State 100%

\$101,147.00

FM #: 4237901

\$0.00 \$22,560.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	IS Projec	t: Non-SIS		<u>http://ma</u>	ps.googl	e.com/n	<u>1aps?q=28.857</u>	7 <u>9675834302,-81.</u>	9128024555136
FM Number:	4254581					Ave	2	Jewe	list 9	Non-Cemetery	
Project Name:	MOA -Fruitland Park					Blvd	D	Hal	ISt en	tury	
Project Segment:	N/A					der e	Janice	Lewi	s St		z
From:	N/A					ark(0)00	La c		Fruitland	Miller Blvd	E Miller St
То:	N/A								Park		A A
Begin Milepost:	N/A						D L	intain ake		of Fruitland	Park Ave N Villa Ave
End Milepost:	N/A						Veter Memo Pa	rial	13: 11 1	k - City Hall Z	
Work Program Category:	Maintenance					a sta		Ave		omas St	ave 441
County:	Lake County					lley Rd		hine	0 0 0	enia	Villa Ave
LRTP Page:	Pg. 2-3					rin Ln		oseph	Orange St	Gard	8
Project Length:	0 Miles					· 3	0 0 0	P	Ave	Lake a	
Amended:	N/A - Amendment Pack	et: N/A				a ???	Wulbe		illard	Lake	Lake
Work Description:	Routine Maintenance					ei.	01	erry St	1 1	nol	SU
Responsible Agency:	FDOT								(TSMO Project gency and does not it	ts represent the location of	the actual project
Project Description:	MOA -Fruitland Park										
Historical Cost:	· · ·	TIP Cost:	\$200,000		Future	Cost: \$0			Total C	Cost: \$400,72	2
Cost by Year and Ph				1							
PHASE	FUND CODE	FUNDING	SOURCE	HISTORIC COST		2025	2026	2027	2028	FUTURE COST	
Bridge/Roadway/Contract M	laintenance D	State 100%	Ď	\$200,722.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$400,722.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5646382974058,-81.866856023014
FM Number:	4270561	
Project Name:	SR 50 / SR 33	Mascotte
Project Segment:	From CR 565 (Villa City) To CR 565A (Montevista)	Mascone
From:	CR 565 (Villa City)	
То:	CR 565A (Montevista)	
Begin Milepost:	6.764	33
End Milepost:	14.921	
Work Program Category:	Highways	Mt Pleasant Rd Groveland 50
County:	Lake County	
LRTP Page:	Pg. 4-14	
Project Length:	2.096 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	New Road Construction	Mon tevista R
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	SR 50 / SR 33 From CR 565 (Villa City) To CR 565A (Montevista)	I
Historical Cost:	\$29,832,923 TIP Cost: \$34,395,468	Future Cost: \$45,737,680 Total Cost: \$109,966,071
Cost by Year and Pl	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$92,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$5,611,597.00	\$982,476.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$2,018,524.00	\$1,323,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,341,854.00
Right of Way	ARTW	State 100%	\$4,616,893.00	\$4,444,194.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNIR	R/W and Bridge Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$313,831.00	\$200,000.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

Draft TIP FY 2024 - 2028

FM #: 4270561

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS Project:	Non-SIS	<u>h</u>		oogle.com/maps?	<u>q=28.8618962</u>	856273,-82.0	0397024596937
FM Number:	4271941				Mc	ss st	HA 301	1	Wildwood
Project Name:	MOA w/ Wildwood					IT #		le	
Project Segment:	N/A			_	Ter		all	Denham St	
From:	N/A					KS HH	MN	S Cur.	Oa
To:	N/A			Yo,	ksi	Kilgore St	City of	SI IS	
Begin Milepost:	N/A				n St	HIT	Wildwo	od - 🖉	
End Milepost:	N/A				EAV	TA	Hall City Hal	w st	Barwick
Work Program Category:	N/A			St	C Buj	19			
County:	Sumter County				er K	Kut	land St		
LRTP Page:	Pg. 4-2			Lim	Turk	Sol -	5 4	Hall St	
Project Length:	0 Miles			-	artin				
Amended:	N/A - Amendment Packet: N/A				Dr.M		ng Center Gamble uno.A	g_Cir	Gilliam
Work Description:	Routine Maintenance				5		ppi S		Malfa
Responsible Agency:	City of Wildwood			*M		Operations/TSM of responsible agency a		nt the location of	the actual project
Project Description:	MOA w/ Wildwood								
Historical Cost:	\$168,036 TIP Cost	\$40,323	Fut	ture Cost	\$0		Total Cost:	\$208,35	9
Cost by Year and Ph	lase								
PHASE	FUND CODE FUN	DING SOURCE	HISTORIC COST	2024	2025	2026 2027	2028 FUT	JRE COST	TOTAL

\$168,036.00

State 100%

Bridge/Roadway/Contract Maintenance D

\$208,359.00

FM #: 4271941

\$0.00 \$40,323.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4291762



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			S	SIS Project	: Non-SIS		<u>http://</u>	maps.go	ogle.co	m/maps	?q=28.8	334852746	59962,-8	1.9080637303108
FM Number:	4291762					ſ							DEM	
Project Name:	Drainage R	lepair									1			CI_S_
Project Segment:	N/A					t	h Ave		Le	esburg		Landing	or [
From:	N/A					t	h Ave		-					
То:	N/A											FDOT	Leesbu	ro B
Begin Milepost:	N/A								į		6	Opera		rg py xog
End Milepost:	N/A													ley B
Work Program Category:	Maintenan	ce									-/ >-		- 310	WART F
County:	Lake Coun	ty								-		THE .		
LRTP Page:	Pg. 2-3					-	Ave N	Nyer Ave	20					-Wo
Project Length:	0 Miles							1	0					
Amended:	N/A - Ame	ndment Packet	: N/A			-	2	5	8		t.		Grit	fin Rd
Work Description:	Routine Ma	aintenance					- inter-	Trl	1	Ber	rce (_R([Simmons S
Responsible Agency:	FDOT					*						ot represent		er Projects of the actual project
Project Description:	Drainage R	epair					·		·	- ,		·		
Historical Cost:	\$6,768,445	5 TI	P Cost:	\$300,000	l	Future Cos	st: s	\$0			Tota	l Cost:	\$7,068	,445
Cost by Year and Ph	ase													
PHASE		FUND CODE	FUNDI	NG SOURCE	HISTORIC COST	T 2024		2025	2026	2027	2028	FUTUR	COST	TOTAL
Bridge/Roadway/Contract I	Maintenance	D	State 10	0%	\$6,764,619.00	\$300,00	00.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,064,619.00

\$3,826.00

\$0.00

Construction

DS

State 100%

Date: 5/16/2023

\$3,826.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		9	SIS Project: Non-SIS	<u>htt</u> ı	p://maps.g	oogle.com/maps?q=28.8030909008207,-82.0456854679773
FM Number:	4301321					E-Counz
Project Name:	SR 35 (US 301)			10		Road-462
Project Segment:	From CR 525E To I	Florida's Turnpik	e		WST	Wildwood County Road 466A
From:	CR 525E			-	201 100	
То:	Florida's Turnpike			No		E State
Begin Milepost:	14.662			200		301 State Prove 44 - 44
End Milepost:	22.364			Inne		
Work Program Category:	Highways				5	
County:	Sumter County			1		
LRTP Page:	Pg. 4-15			5		Lake
Project Length:	4.674 Miles					Panasoffkee
Amended:	N/A - Amendment	Packet: N/A				
Work Description:	Add Lanes and Red	construct		¥.	de	
Responsible Agency:	FDOT				Roadwa	ay Capacity Projects (Non-SIS) — Other Projects
Project Description:	SR 35 (US 301) Fro	om CR 525E To	Florida's Turnpike			
Historical Cost:	\$10,748,504	TIP Cost:	\$132,242,536	Future Cost:	\$0	Total Cost: \$142,991,040

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$48,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$366,229.00	\$0.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$220,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,649.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$100,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Right of Way	LF	Local	\$1,000,000.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

Draft TIP FY 2024 - 2028

FM #: 4301321

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: Non-	SIS		http://maps.c	loogle.co	om/maps	?q=28.7729480676	586,-82.0654954152267	
FM Number:	4301322						100	14		0	
Project Name:	SR 35 (US 3	01)				distant di sua di su Sua di sua di					
Project Segment:	From CR 47	0 To CR 525E									
From:	CR 470						×	F	A date	All all and a second and a se	
То:	CR 525E						10 10			ally in the	
Begin Milepost:	N/A						I.I.				
End Milepost:	N/A					Ale and a second	17			CICE /	
Work Program Category:	N/A						And the second		, A set		
County:	Sumter Cou	A unter County									
LRTP Page:	Pg. 4-26	Pg. 4-26									
Project Length:	2.329 Miles					soffkee				100	
Amended:	N/A - Ameno	dment Packet: N/A							Sumtervi	lle	
Work Description:	Add Lanes a	nd Reconstruct					E C 47		301	1 5 5 1	
Responsible Agency:	FDOT					Roadw	ау Сара	acity Pro	ojects (Non-SIS) =	Other Projects	
Project Description:	SR 35 (US 3	01) From CR 470 To CF	R 525E								
Historical Cost:	\$0	TIP Cost:	\$57,042,233		Futur	e Cost: \$0			Total Cost:	\$57,042,233	
Cost by Year and P	hase										
PHASE	FUND CODE				2025		2027		FUTURE COST	TOTAL	
Design and Build	ART	State 100%	\$0.00	\$0.00	<u> </u>	\$45,856,954.00	\$0.00	-		\$45,856,954.00	
Design and Build	DIH	State 100%	\$0.00	\$0.00		\$403,300.00	\$0.00	\$0.00		\$403,300.00	
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00	
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00	
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00	
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00	



Planning Organization			11202							
TIP Information		S	SIS Project: Non-	SIS	<u>htt</u>	<u>p://maps</u>	.google.o	<u>com/map</u>	<u>s?q=28.80803042</u>	87605,-81.54106125414
FM Number:	4309753					Eque	, way	Ply hbred		Red Tail Golf Club
Project Name:	Lake Wekiva	a Trail				ش Intes	le.	s	hetland Tri	H H
Project Segment:	From SR 46	To Hojin Street						Ê	Olmac	Blvd
From:	SR 46								t Lake	and
То:	Hojin Street					Wolf Br	anch Rd	Com	munity . Park	
Begin Milepost:	N/A									
End Milepost:	N/A									
Work Program Category:	Highways				rento		0.0		New York	
County:	Lake County	/				J			ward	and on Dr
LRTP Page:	Pg. 2-3								Ho Av	GolfClub
Project Length:	0 Miles								N-31	Loch St Pine Valley Dr
Amended:	N/A - Amen	dment Packet: N/A								pine prestwick Ave
Work Description:	Bike Path/Tr	ail			. · · ·			ALP TRANSPORT		1º 2
Responsible Agency:	Lake County	/				Trail F	Projects		 Other Projects 	
Project Description:	Lake-Wekiva	a Trail From SR 46 To H	ojin Street							
Historical Cost:	\$3,058,276	TIP Cost:	\$4,064,188		Future Cost:	\$0			Total Cost:	\$7,122,464
Cost by Year and P	hase								1	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
			+= = = = = = = =	1 + 0 00	40.00	1 + 0 00	1 + 0 00	1 + 0 00	1 + 0 00	

SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00
	TALN TALT SL SN TALL TALN	TALNFederalTALTFederalSLFederalSNFederalTALLFederalTALNFederal	TALN Federal \$567,542.00 TALT Federal \$216.00 SL Federal \$898.00 SN Federal \$1,711,406.00 TALL Federal \$506,348.00 TALN Federal \$18,487.00	TALNFederal\$567,542.00\$0.00TALTFederal\$216.00\$0.00SLFederal\$898.00\$0.00SNFederal\$1,711,406.00\$0.00TALLFederal\$506,348.00\$0.00TALNFederal\$18,487.00\$0.00	TALNFederal\$567,542.00\$0.00TALTFederal\$216.00\$0.00SLFederal\$898.00\$0.00SNFederal\$1,711,406.00\$0.00TALLFederal\$506,348.00\$0.00TALNFederal\$18,487.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00

Draft TIP FY 2024 - 2028

Date: 5/16/2023

FM #: 4309753

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



FM #: 4323321

19 Yal aha Astatula ev-in 33 50 Clermont spire Chu rsh-Rd Other Projects

Safety/Operations/TSMO Projects

rioject Description							
Historical Cost:	\$2,184,199	TIP Cost:	\$17,231,602	Future Cost:	\$0	Total Cost:	\$19,415,801
Cost by Year and Ph	nase						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$6,150,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,910.00
Construction	DDR	State 100%	\$0.00	\$1,096,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,309.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SA	Federal	\$0.00	\$8,635,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635,116.00
Construction	SN	Federal	\$0.00	\$1,338,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,987.00
Preliminary Engineering	DDR	State 100%	\$2,149,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,112.00
Preliminary Engineering	DIH	State 100%	\$35,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,087.00

TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

Work Program Category:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

4323321

North Of SR 50

North Of Lakeview Ave

N/A - Amendment Packet: N/A

From North Of SR 50 To North Of Lakeview Ave

SR 19 From North Of SR 50 To North Of Lakeview Ave

SR 19

0

11.975

Highways

Pg. 2-3

Lake County

11.975 Miles

Resurfacing

FDOT

SIS Project: Non-SIS



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.570258855606,-81.6937096759089
FM Number:	4357851	
Project Name:	Widen Turnpike	
Project Segment:	Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)	
From:	Orange/Lake C/L	Aidgewood Ave
То:	Minneola	and the second se
Begin Milepost:	N/A	
End Milepost:	N/A	plackson 2 groot
Work Program Category:	Turnpike	
County:	Lake County	ower Blug
LRTP Page:	Pg. 4-14	Ridge Blvd Gourd Neck
Project Length:	5.147 Miles	
Amended:	N/A - Amendment Packet: N/A	Old CR-50 E
Work Description:	Add Lanes and Reconstruct	E Righway 50 (3) State Road 50 A
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - Orange/Lake C/L - Minneola (274-279.2) (4 to	8 Lanes)
Historical Cost:	\$150,282,430 TIP Cost: \$529,000	Future Cost: \$0 Total Cost: \$150,811,430
Cost by Year and Ph	lase	

2028 FUTURE COST TOTAL PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 Toll/Turnpike \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 PKBD \$0.00 \$40,862,141.00 Construction \$40,862,141.00 Toll/Turnpike \$0.00 \$529,000.00 \$0.00 \$0.00 \$0.00 \$0.00 PKYI \$89,661,433.00 \$90,190,433.00 Construction Toll/Turnpike \$1,047,580.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,047,580.00 Environmental PKYI \$0.00 \$0.00 Project Development and Environmental PKYI Toll/Turnpike \$11,729.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,729.00 \$0.00 \$0.00 Toll/Turnpike Preliminary Engineering PKYI \$13,503,490.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,503,490.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Railroad and Utilities PKYI Toll/Turnpike \$282,509.00 \$0.00 \$282,509.00 PKYI Toll/Turnpike \$4,913,548.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,913,548.00 Right of Way



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142
FM Number:	4357861	27 E Dewey Robbins Rd
Project Name:	Widen Turnpike (SR 91)	
Project Segment:	Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)	
From:	Minneola Interchange	
То:	Obrien Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	County Road 56 W
Work Program Category:	Turnpike	Nogd St. Skink
County:	Lake County	20 100 100 100 100 100 100 100 100 100 1
LRTP Page:	Pg. 4-14	Cherry Lake PU of the U
Project Length:	6.6 Miles	ch sellingels Shrs gasst z ed
Amended:	N/A - Amendment Packet: N/A	Lake Minneola Minneola
Work Description:	Add Lanes and Reconstruct	Vi Road Citrus 70
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91)- Minneola Interchange To Obrien Rd (MP 279.	2-285.8) (4 to 8 Lanes)
Historical Cost:		re Cost: \$0 Total Cost: \$289,397,336
Cost by Year and Ph	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,448,749.00	\$2,610,000.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,603,749.00
Environmental	PKYI	Toll/Turnpike	\$2,094,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$33,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,231,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,231,983.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$15,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,521,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6671045124816,-81.8368115054835
FM Number:	4357863	Dewey Robbins Rd
Project Name:	Widen Turnpike (SR 91)	
Project Segment:	Obrien Rd To US 27 (MP 285.9-289.6) (4 to 8 Lanes)	
From:	Obrien Rd	Bridges Rd E Dewey Robbins Rd
То:	US 27	Brages*
Begin Milepost:	11.899	
End Milepost:	15.605	
Work Program Category:	Turnpike	
County:	Lake County	
LRTP Page:	Pg. 4-14	
Project Length:	3.706 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9-289.6) (4 to	o 8 Lanes)

Historical Cost: \$3,525,545 TIP Cost: \$144,536,706 Future Cost: \$0 Total Cost: \$148,062,251 **Cost by Year and Phase** PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2027 2028 **FUTURE COST TOTAL** 2024 2025 2026 \$123,939,430.00 \$0.00 \$0.00 \$0.00 Construction PKBD Toll/Turnpike \$0.00 \$0.00 \$0.00 \$123,939,430.00 PKYI Toll/Turnpike \$0.00 \$0.00 \$0.00 \$13,950,870.00 \$0.00 \$1,690,000.00 \$0.00 \$15,640,870.00 Construction \$900,000.00 \$0.00 \$24,545.00 \$0.00 \$0.00 \$0.00 \$924,545.00 Preliminary Engineering PKYI Toll/Turnpike \$0.00 PKYI Toll/Turnpike \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 Railroad and Utilities \$1,000.00 \$0.00 \$499,744.00 \$177,400.00 PKYI \$3,379,262.00 \$0.00 \$0.00 \$0.00 Right of Way Toll/Turnpike \$3,500,000.00 \$7,556,406.00

FM #: 4357863



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM #: 4357871

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167
FM Number:	4357871	
Project Name:	Widen Turnpike	O kahumpka Swamp
Project Segment:	US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes)	
From:	US 27	Poad 470 Okahumpka
То:	CR 470 Interchange	See all a second
Begin Milepost:	N/A	
End Milepost:	N/A	Munuer 2 Rd
Work Program Category:	N/A	
County:	Lake County	Dewey Robbins Rd
LRTP Page:	Pg. 4-14	Dewey-Robbins Ro
Project Length:	8 Miles	Bridge 27 EDaw
Amended:	N/A - Amendment Packet: N/A	- Austan Morriel
Work Description:	Add Lanes and Reconstruct	in the state of th
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 to 8	Lanes)(Lake Cnty)
Historical Cost:	\$108,194 TIP Cost: \$359,410,279 Futu	re Cost: \$0 Total Cost: \$359,518,473
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00

Draft TIP FY 2024 - 2028



FM #: 4357881

TIP Information

SIS Project: SIS

http://maps	.google.com	maps?g=28.8076605706938,-82.0)074419361942

FM Number:	4357881					TH7	liew			
Project Name:	Widen Turnpike						2 22			
Project Segment:	Lake/Sumter C/L To	US 301 Interchang	e (MP 297.9-304.	5)		-72		-	Lake	
From:	Lake/Sumter C/L					30				Lake
То:	US 301 Interchange	2				t inf			State Road 44	44
Begin Milepost:	N/A					Fra	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
End Milepost:	N/A					At I I				
Work Program Category:	Turnpike				1	Coleman		E Co	o v Road	
County:	Sumter County				t					
LRTP Page:	Pg. 4-10					1/2/			indials	
Project Length:	6.29 Miles					1		1		
Amended:	N/A - Amendment F	Packet: N/A			1	1-2			1	
Work Description:	Add Lanes and Reco	onstruct								
Responsible Agency:	FDOT					Strategic Ir	ntermodal Syste	em Pro	jects (SIS)	 Other Projects
Project Description:	Widen Turnpike - La	ake/Sumter C/L To l	JS 301 Interchang	ge (MP	297.9-304.5)					
Historical Cost:	\$19,070	TIP Cost: \$24	4,065,753		Future Cost:	\$263,172,	364	Total	Cost: \$287,2	57,187
Cost by Year and Pl	nase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00		\$0.00				\$233,339,507.00
Construction	PKYT	Toll/Turnnike	¢∩ ∩∩	¢0 00	\$0.00	¢∩ ∩∩	\$0.00	\$0.00 l	¢25 882 857 00	\$25 882 857 00

Construction	PNDD	топ/типріке	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,339,307.00	\$233,339,507.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$17,570.00	\$0.00	\$15,029,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,047,175.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$4,000,000.00	\$0.00	\$750,000.00	\$4,800,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,986,148.00	\$0.00	\$0.00	\$0.00	\$4,986,148.00



Right of Way

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS			http://maps.goo	gle.com	/maps?q	=28.767066613062	<u>3,-81.950924139524</u>
FM Number:	4357882									
Project Name:	Widen Turn	pike								
Project Segment:	From CR 47	0 Interchange To Lake/	Sumter C/L (MP 297	7.3-297.9))					
From:	CR 470 Inte	rchange								
To:	Lake/Sumte	r C/L								
Begin Milepost:	N/A									
End Milepost:	N/A									
Work Program Category:	Turnpike						(Fell			
County:	Lake County	,					4			
LRTP Page:	Pg. 4-11				sale					
Project Length:	0.549 Miles						Ì			
Amended:	N/A - Ameno	dment Packet: N/A					1			- Alexandre
Work Description:	Add Lanes a	nd Reconstruct					e	D		See and and
Responsible Agency:	FDOT					Strategic Ir	termoda	al Syster	n Projects (SIS) 🗕	 Other Projects
Project Description:	Widen Turnp	oike From CR 470 Inter	change To Lake/Sun	nter C/L	(MP 297.3-297	7.9)(4 to 8 Lan	es)			
Historical Cost:	\$6,658	TIP Cost:	\$1,446,114		Future Cost	\$23,510,9	32	-	Total Cost: \$24	,963,704
Cost by Year and P	hase								· · ·	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,046,171.00	\$22,046,171.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,761.00	\$1,439,761.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,658.00	\$0.00	\$835,204.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$931,862.00

\$0.00 \$0.00

PKYI

Toll/Turnpike

\$0.00

\$520,910.00

FM #: 4357882

\$520,910.00 \$0.00 \$0.00 \$0.00



TIP Information		SIS Pro	ject: SIS			<u>http:</u>	//maps.google	com/maps?	<u>q=28.8393061</u>	403228,-	82.0496533868896
FM Number:	4357891								Wil	dwood	Cr A
Project Name:	Widen Turnpike					ster.					
Project Segment:	US 301 Interchange	To I-75 Interchange (MP 304.5-308.9)			144 17 mla		「型		e// R	The second
From:	US 301 Interchange					T			1 19	ROM	
То:	I-75 Interchange					= 75	6.6		to		K Charles
Begin Milepost:	N/A									1 M	Nak C
End Milepost:	N/A					k (20	£ 7	301		1
Work Program Category:	Turnpike					Je =	12 8	. f			St
County:	Sumter County					(dat)	Sugar St.	smel	- 4		
LRTP Page:	Pg. 4-10					ista (STATE -	1 -+ -	- 1	8.0	
Project Length:	4.38 Miles					der :	4 TT	1=	TT		
Amended:	N/A - Amendment Pa	cket: N/A				10	1	Colema	n		E County Roa
Work Description:	Add Lanes and Recon	struct				i sel j	75 7	Sec.		認力的	
Responsible Agency:	FDOT						Strategic Inte	rmodal Sys	tem Projects ((SIS) —	 Other Projects
Project Description:	Widen Turnpike (SR 9	1) US 301 Interchan	ge To I-75 Interch	ange (I	1P 304	.5-308	5.9)				
Historical Cost:	\$12,176	TIP Cost: \$6,232	2,709	Fu	ture Co	ost:	\$176,729,33	9	Total Cost:	\$182,	,974,224
Cost by Year and Pl	nase										
PHASE	FUND CODE				2025			_		E COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$173,03	39,339.00	\$173,039,339.00

Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,039,339.00	\$173,039,339.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$10,676.00	\$0.00	\$0.00	\$4,538,759.00	\$0.00	\$0.00	\$390,000.00	\$4,939,435.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693,950.00	\$0.00	\$1,693,950.00



FM #: 4358595

TIP Information

SIS Project: SIS

FM Number:	4358595
Project Name:	SR 50
Project Segment:	From East Of The Sumter/Lake County Line To CR 33
From:	East Of The Sumter/Lake County Line
To:	CR 33
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 4-10
Project Length:	3.892 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Add Lanes and Reconstruct
Responsible Agency:	FDOT
Project Description:	SR 50 From East Of The Sumter/Lake County Line To \ensuremath{CR}
Historical Cost:	\$21,724,841 TIP Cost: \$23,072,528

http://maps.google.com/maps?g=28.577840681273,-81.916098825906



Strategic Intermodal System Projects (SIS) Other Projects

Project Description:	SR 50 From East Of The Sumter/Lake County Line To CR 33									
Historical Cost:	\$21,724,841	TIP Cost:	\$23,072,528	Future Cost:	\$0	Total Cost:	\$44,797,369			
Cast by Vasy and Dk										

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$924,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,000.00
Preliminary Engineering	ART	State 100%	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$317,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$6,133,869.00	\$0.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,274,869.00
Right of Way	ARTW	State 100%	\$7,721,603.00	\$13,494,528.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$350,000.00	\$400,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,000.00



TIP Information		SIS	Project: Nor	-SIS		<u> </u>	nttp://ma	aps.google.com/maj	ps?q=28.82248109	061722,-81.7997409445161
FM Number:	4384492		-			Γ		ľ-		
Project Name:	Lake-Leesburg Inte	ernational Construct	Hangar Phase	2						A LE HILL
Project Segment:	N/A								Silver Lake	
From:	N/A								Qu.	一些最多社会
То:	N/A									
Begin Milepost:	N/A									
End Milepost:	N/A					1	AU			
Work Program Category:	N/A						/			
County:	Lake County									Cir.
LRTP Page:	Pg. 2-3					E			_	
Project Length:	0 Miles									
Amended:	N/A - Amendment	Packet: N/A								
Work Description:	Aviation Revenue/0	Operational					by			(Celabo
Responsible Agency:	Not Available						Av	ation —	 Other Projects 	
Project Description:	Lake-Leesburg Inte	ernational Construct	Hangar Phase	2						
Historical Cost:	\$0	TIP Cost: \$9	00,000		Futi	ure Cost	: \$0		Total Cost:	\$900,000
Cost by Year and F	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025					TOTAL	
Capital DDR	State 100%	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00	

\$180,000.00 \$0.00

\$0.00 \$0.00 \$0.00

Local

\$0.00

LF

Capital

FM #: 4384492

\$180,000.00

\$0.00



TIP Information

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM	#:	43	85	622
	TT •			

http://maps.google.com/maps?g=28.5858654782995.-82.211855507733 SIS Project: SIS SW 62nd SW 65th Ter 60th S room Rital-Rd SW 121 styve Silver Safety/Operations/TSMO Projects

\$0

FM Number:	4385622
Project Name:	I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment:	N/A
From:	N/A
То:	N/A
Begin Milepost:	0.271
End Milepost:	0.71
Work Program Category:	Highways
County:	Sumter County
LRTP Page:	Pg. 2-3
Project Length:	0.439 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Rest Area
Responsible Agency:	FDOT
Project Description:	I-75 (SR 93) Sumter County Northbound Rest Area
Historical Cost:	\$1,826,094 TIP Cost: \$23,313,833
Cost by Voar and Dh	1360

Future Cost: Total Cost: \$25,139,927 Cost by Year and Phase FUNDING SOURCE HISTORIC COST **FUTURE COST** PHASE **FUND CODE** 2024 2025 2026 2027 2028 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction DDR State 100% \$0.00 \$2,634,259.00 \$2,634,259.00 DIH \$0.00 \$51,400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$51,400.00 Construction State 100% \$18,549,543.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,549,543.00 DRA State 100% \$0.00 Construction \$0.00 \$2,078,631.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,078,631.00 DS Construction State 100% \$0.00 \$0.00 \$0.00 \$46,860.00 Preliminary Engineering | DIH State 100% \$46,860.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering \$1,429,134.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,429,134.00 DRA State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering DS \$350,100.00 \$350,100.00 State 100% \$0.00



TIP Information		<u> </u>	SIS Pr	oject: Non-SIS		<u>http:</u>	//maps.googl	e.com/maps	<u>s?q=28.814</u>	6266465627,-81.	482225824102
FM Number:	4391681					Rd	StateR	out the			0
Project Name:	Wekiva Toll Facilities	Maintenance				orrento	0				
Project Segment:	N/A					outh S	unty R	Seminole Swamp			15
From:	N/A					Plym	034 46A	Old County Roa			
To:	N/A					T		J. Roa	d 46A		WState Road de
Begin Milepost:	N/A					46					
End Milepost:	N/A						42	9]			S Byws
Work Program Category:	Maintenance					Adain	Ave			1 k	Markham Rd
County:	Lake County					1.00	MitPly			ock Springs Run State	
LRTP Page:	Pg. 2-3					They	mouth			Reserve	Se Asia
Project Length:	0 Miles					ento R	Kelly Park Rd W				
Amended:	N/A - Amendment Pa	acket: N/A				29 E				- [
Work Description:	Toll Plaza					lymou			/ekiwa	}	
Responsible Agency:	FDOT						Safety/Opera	ations/TSM	IO Projects	Other F	Projects
Project Description:	Wekiva Toll Facilities	Maintenance									
Historical Cost:	\$62,004	TIP Cost:	\$47,7	747	Futu	re Cost:	50		Total Cos	st: \$109,751	
Cost by Year and Ph	nase	_									
PHASE	FUND CODE	FUNDING SC	DURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Ma	intenance TMBW	Toll/Turnpike		\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00



Planning PL

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	S Project: No	n-SIS		<u>h</u>	ttp://ma	ps.google.com/map	<u>s?q=28.82225271</u>	08067,-81.8850109014892
FM Number:	4393294					01		- Hereit	Griffin Ro	Frie sh
Project Name:	Lake Sumter Urban A	rea FY 2022/202	23-2023/2024 L	Jpwp		1	Leesburg		Wren Ave	Elaine R.
Project Segment:	N/A						Complex	e e Hill St	Ridge (Live Oak Dr
From:	N/A					5		ama	Ri Po	Oak ood St s St edar S
То:	N/A							Pat's Sales M	arion St	Gibson St≷ 👷 Ŭ
Begin Milepost:	N/A					2		an Street	Lake-Su	Contraction of the contraction o
End Milepost:	N/A					2		omplex	MPO	Miller St
Work Program Category:	Transportation Planni	ng				8		Big Lots Ci	tizens	Croose St
County:	Lake County					. 8.				Gregg St
LRTP Page:	Pg. 2-3					3				W Oak Terrace
Project Length:	0 Miles					1	Bent	NO TREE	Sums	a st
Amended:	N/A - Amendment Pa	cket: N/A				8	Benton S		Sumanne A. Ed	Cherry St
Work Description:	Transportation Planni	ng				2	1 -	The second		
Responsible Agency:	Lake Sumter MPO					•Ma		nning Studies	 Other Project and does not represent 	S the location of the actual project
Project Description:	Lake Sumter Urban A	rea FY 2022/202	23-2023/2024 L	Jpwp						
Historical Cost:	\$941,128	TIP Cost: \$	855,990		Futu	re Cost:	\$0		Total Cost:	\$1,797,118
Cost by Year and Pl										1
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COS	ST 2024	2025	2026	2027	2028	FUTURE COST	TOTAL	

\$941,128.00

\$855,990.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Federal

FM #: 4393294

\$1,797,118.00



TIP Information		SIS P	roject	Non-SIS	<u> </u>	nttp://ma	aps.goog	le.com/maps?q=28	3.822252710	08067,-81.8850109014892
FM Number:	4393295				01			Here	Griffin Rd	Frie sh
Project Name:	Lake Sumter Urban	Area FY 2024/2025-	2025/2	026 Upwp		Leesburg	and the second second	S-nn	Iren Ave	Elaine R
Project Segment:	N/A				7	Complex	0	Hill St	Ridger	Live Oak Dr
From:	N/A						n St Pamo		in Real	Oak bod St s St edar S
То:	N/A						susar	Pat's Sales Marion S	i j	Gibson St
Begin Milepost:	N/A					Su	san Street	Shelfer	Lake-Su	mter 🖁 🖞
End Milepost:	N/A						lecreation Complex		MPO	Miller St
Work Program Category:	Transportation Plan	ning						Big Lots Citizens		tee l
County:	Lake County									GreggSt
LRTP Page:	Pg. 2-3									W Oak Terrace
Project Length:	0 Miles				4/10	Be		Z Sun		a starter
Amended:	N/A - Amendment P	acket: N/A			2	Benton	st	- Internet		Cherry St
Work Description:	Transportation Plan	ning			1		-		Le Ear	nonds.st
Responsible Agency:	Not Available				– *N		nning S		ner Projects	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025-	2025/20	026 Upwp						
Historical Cost:	\$0	TIP Cost: \$1,7	739,841		Future Cost	: \$0		Tot	tal Cost:	\$1,739,841
Cost by Year and P	hase									
	FUNDING SOURCE	HISTORIC COST		2025	2026	2027	2028		TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,8	41.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	Project	Non-	SIS	<u>ht</u>	ttp://maps.goog	lle.com/maps?q=28	3.82234718	50281,-81.8852092760918
FM Number:	4393296					10	BBE	P	Griffin Ro	Frie sh
Project Name:	Lake Sumter Urban	Area FY 2026/2027	-2027/20	028 Upv	vp	٦.	Leesburg Recreational	v Pe	Vren Ave	Elaine R
Project Segment:	N/A						Complex	HIII St	Ridge D	Live Oak Dr
From:	N/A					5	Pamela Pamela		IL RI	Oak ood St s St edar S
То:	N/A						lisar	Pat's Sales MarionS	Dr Gle	Gibson Star 🖞 🖞 🛛
Begin Milepost:	N/A					<u>-</u>	Susan Street	Shelfer	Lake-Su	
End Milepost:	N/A						Recreation Complex		MPO	Miller St
Work Program Category:	Transportation Plan	ning				. 8		Big Lots Citizens		Lee Lee
County:	Lake County					50			- 29	GreggSt
LRTP Page:	Pg. 2-3					18°				W Oak Terrace
Project Length:	0 Miles					1	Ben	Z Suns		a second
Amended:	N/A - Amendment P	acket: N/A				2	Benton St	Inne		Cherry St z
Work Description:	Transportation Plan	ning				2	1		"Ve Eul	monds St
Responsible Agency:	Not Available					•Ma	Planning S ap shows location of re		ner Project	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/2027	-2027/20	028 Upv	vp					
Historical Cost:	\$0	TIP Cost: \$1,	750,980			Future Cost:	\$0	То	tal Cost:	\$1,750,980
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,9	80.00



TIP Information

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP)

FM #: 4396651

FY 2024 - 2028 SIS Project: Non-SIS

http://maps.google.com/maps?g=28.9253717208507,-81.9369443683102

								all all		2.5	
FM Number:	4396651					X					
Project Name:	Rolling Acre	s Road					4				
Project Segment:	From S Of C	R 466 To N Of	US 27 / US 441			100		US 88.			
From:	S Of CR 466									Tea	Griffin Ave
То:	N Of US 27	/ US 441					《淵明				
Begin Milepost:	N/A									Lang	· · · ·
End Milepost:	N/A						k		La da		Lake Griffin h
Work Program Category:	Highways					ECO	pun ty			CALLER .	
County:	Lake County	,					ounty Poad 466	County	Roa 466		
LRTP Page:	Pg. 4-10					Cherry L				1	
Project Length:	1.62 Miles					The Vill	ages		es Rd		Griffin View
Amended:	N/A - Amen	dment Packet:	N/A						a Acr		
Work Description:	Add Lanes a	nd Reconstruct	t				ake	5	olling		
Responsible Agency:	Lake County	,				- Ro	badway Capaci	ity Proje	ects (No	on-SIS) —— Of	her Projects
Project Description:	Rolling Acre	s Road From S	Of CR 466 To N Of US	5 27 / US 441							
Historical Cost:	\$0	TIP	Cost: \$900,000	Fut	ture Cos	t: \$ C			Total	Cost: \$900,00	0
Cost by Year and Ph	lase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and E	Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Federal

\$0.00

Project Development and Environmental SL

\$450,000.00

\$0.00 \$0.00 \$450,000.00 \$0.00 \$0.00 \$0.00



http://maps.google.com/maps?g=28.807790328126,-81,5567746929887 **TIP Information** SIS Project: Non-SIS Commun FM Number: 4413931 Parl Wolf Branch Rd **Project Name:** CR 437 **Project Segment:** From Central Ave To SR 46 From: Central Ave in 6 SR 46 Drang To: Begin Milepost: N/A Sorrento End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 **Project Length:** 0.639 Miles N/A - Amendment Packet: N/A Amended: Work Description: New Road Construction Roadway Capacity Projects (Non-SIS) — Other Projects **Responsible Agency:** Not Available **Project Description:** CR 437 From Central Ave To SR 46 Historical Cost: \$0 TIP Cost: \$2,500,000 Future Cost: \$0 Total Cost: \$2,500,000 **Cost by Year and Phase FUNDING SOURCE** 2027 2028 **FUTURE COST** PHASE FUND CODE **HISTORIC COST** 2024 2025 2026 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Right of Way CIGP State 100% \$0.00 \$1,250,000.00 \$1,250,000.00

\$1,250,000.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

Local

Right of Way | LF

FM #: 4413931

\$0.00

\$1,250,000.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

4417102

N/A

N/A

Highways

Pg. 4-12

Lake County

2.015 Miles

Not Available

Round Lake Road

Wolf Branch Road

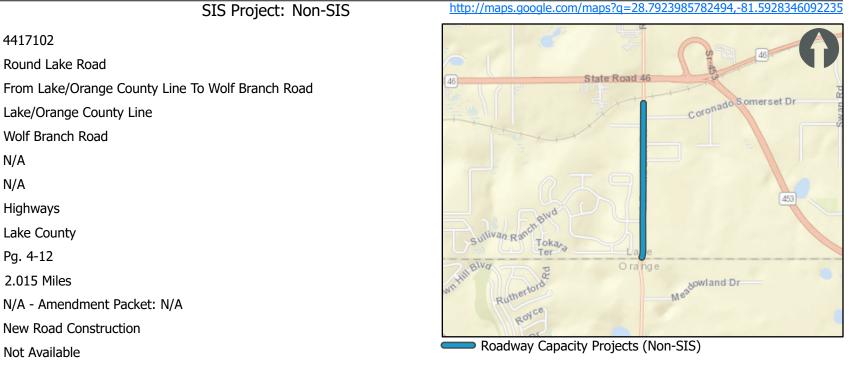
Lake/Orange County Line

N/A - Amendment Packet: N/A

New Road Construction

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM #: 4417102



Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road

Historical Cost:	\$0	TIP Cost:	\$9,000,000	Future Cost:	\$0	Total Cost:	\$9,000,000
Cost by Year and Pha	ise						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



		-								
TIP Information		SIS Proje	ect: No	on-SIS		<u>http://m</u>	aps.goo	gle.com/maps?q=28	8.499852116718	6,-81.6953502237704
FM Number:	4417811						wer B			0
Project Name:	Hartwood Marsh Rd						2	S Lake Rd		
Project Segment:	From US 27 To Savanna	Ridge Ln (Proposed	CR 455	5 Ext)		STUR.	E Lak			and the
From:	US 27					E COL	4			SRET F
То:	Savanna Ridge Ln					RidgeRd	10			
Begin Milepost:	N/A							Kings Ridge		
End Milepost:	N/A									5000
Work Program Category:	Highways							Sh-Alling		
County:	Lake County					Lak	e Louisa Rd			
LRTP Page:	Pg. 4-11						ISB RO	and and		~
Project Length:	2.86 Miles									and a
Amended:	N/A - Amendment Packe	et: N/A						27		
Work Description:	Add Lanes and Reconst	ruct				Louisa		12		
Responsible Agency:	Lake County					C Ro	badway	Capacity Projects	(Non-SIS) —	 Other Projects
Project Description:	Hartwood Marsh Rd Fro	m US 27 To Savanna	Ridge	Ln (Prop	oosed C	R 455 Ext)				
Historical Cost:	· · · · ·	TIP Cost: \$12,540	,000		Fi	iture Cost: \$0		То	tal Cost: \$1	2,540,000
Cost by Year and Ph										
PHASE FUND COL							2028		TOTAL	
Construction CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000.0	0

\$0.00 \$0.00 \$0.00 \$6,270,000.00 \$0.00 \$0.00

Local

\$0.00

Construction | LF

\$6,270,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424531	
Project Name:	Lake-Block Grant Operating Assistance	
Project Segment:	N/A	W lanthe St E lanthe St E Car
From:	N/A	
То:	N/A	Tavares W Alfred St Park Lake County
Begin Milepost:	N/A	Administration St Administration St Building E Main St
End Milepost:	N/A	
Work Program Category:	FLP: Transit	V St. Wooton Park
County:	Lake County	S Ingr S Blow
LRTP Page:	Pg. 2-3	to a sunsinds
Project Length:	0 Miles	s Ave One et al
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Operating For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$1,775,028 TIP Cost: \$7,615,008	Future Cost: \$0 Total Cost: \$9,390,036
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00



TIP Information		SIS Project: N	Ion-SIS	http://maps.g	oogle.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424532			a she she	
Project Name:	Lake-Block Grant Operating Assis	tance			E Esther St S Aeso Park
Project Segment:	N/A				E W lanthe St E lanthe St E E Car
From:	N/A			ean	Ridge Bark All Ridge
То:	N/A			N Dun ake A	Lake County
Begin Milepost:	N/A			E Start	W Main St Building E Main St
End Milepost:	N/A				
Work Program Category:	N/A				He water Park
County:	Lake County			SCal	Bi o
LRTP Page:	Pg. 4-22			Lin	a same Sinds
Project Length:	0 Miles			s Ave long	
Amended:	N/A - Amendment Packet: N/A				
Work Description:	Operating For Fixed Route				
Responsible Agency:	Lake County Public Transportatio	า			nd Transportation Disadvantage Projects ——— Other Projects of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assis	tance			
Historical Cost:	\$0 TIP Cost:	\$2,046,410	Future (Cost: \$0	Total Cost: \$2,046,410
Cost by Year and Ph	lase				
PHASE FUND CODE	FUNDING SOURCE HISTOR	C COST 2024	2025 2026 2027	2028	FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581	
Project Name:	Lake-Section 5311 Rural Transportation	EEsther St 👸 Aeso Park
Project Segment:	N/A	W lanthe St E lanthe St E Car
From:	N/A	Tavares W Alfred St Park
То:	N/A	Lake County
Begin Milepost:	N/A	Administration St W Main St Building E Main St
End Milepost:	N/A	
Work Program Category:	FLP: Transit	Wooton Park
County:	Lake County	S Blog
LRTP Page:	Pg. 2-3	Annsind
Project Length:	0 Miles	AVO OR C
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$4,369,788	Future Cost: \$0 Total Cost: \$4,369,788
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00



TIP Information	SIS Project: Non-S	IS http://maps.google.com/	maps?q=28.862839396407,-82.018072108226
FM Number:	4424611		
Project Name:	Sumter-Section 5311 Rural Transportation	Inspiration Dr	
Project Segment:	N/A	Inspitz	
From:	N/A		
То:	N/A	Cleveland Ave	Sumter County County Road 466A
Begin Milepost:	N/A		Safety Center Golf Course
End Milepost:	N/A	0	Gedar
Work Program Category:	FLP: Transit	Broken Oak Dr	المرب المحمد المحم
County:	Sumter County		Ave Barto Butter
LRTP Page:	Pg. 2-3		Sup Way Ln
Project Length:	0 Miles	0.	Upton St
Amended:	N/A - Amendment Packet: N/A	000 + 00 40 0 D	Top 1 a B
Work Description:	Operating/Admin. Assistance	· 🖈	
Responsible Agency:	Sumter County Transit		ion Disadvantage Projects —— Other Projects ency and does not represent the location of the actual project
Project Description:	Sumter-Section 5311 Rural Transportation		····/ -··· -····· -··· -··· -··· -····· -····· -····· -····· -····· -······
Historical Cost:	\$0 TIP Cost: \$2,928,838	Future Cost: \$0	Total Cost: \$2,928,838
Cost by Year and Ph	lase		
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027	2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00



TIP In	formation		SIS	Project	: Non	-SIS	l	nttp://m	aps.google.com/maj	<u>ps?q=28.82248109</u>	061722,-81.7997409445161
	FM Number:	4424841					Γ		, PH	+	
	Project Name	Lake-Leesburg Intl	Land Acquisition								A SECTION A
Р	roject Segment	N/A								Silver Lake	
	From:	N/A							A CONTRACTOR		
	To:	N/A								-	
	Begin Milepost:	N/A									
	End Milepost:	N/A					1	1419			
Work Pro	gram Category:	FLP: Aviation						/			
	County:	Lake County									
	LRTP Page:	Pg. 2-3					F			<u>,</u>	
	Project Length:	0 Miles									
	Amended:	N/A - Amendment	Packet: N/A								
W	ork Description:	Aviation Revenue/C	Operational					0			
Resp	onsible Agency:	City of Leesburg						- Av	ation —	 Other Projects 	
Proj	ject Description:	Lake-Leesburg Intl	Land Acquisition								
	Historical Cost:		TIP Cost: \$6	25,000			Future Cost	: \$0		Total Cost:	\$625,000
Cost by	y Year and F	Phase									
PHASE		FUNDING SOURCE						2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	

\$0.00 \$0.00 \$125,000.00 \$0.00

Local

\$0.00

\$0.00

LF

Capital

FM #: 4424841

\$125,000.00

\$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4442851	Stind A
Project Name:	Lake-Lake County FTA Section 5307 Operating Funds	
Project Segment:	N/A	W lanthe St E lanthe St E car
From:	N/A	
То:	N/A	Lake County
Begin Milepost:	N/A	Administration d St W Main St Building E Main St
End Milepost:	N/A	
Work Program Category:	FLP: Transit	A Contraction Park
County:	Lake County	s ing
LRTP Page:	Pg. 2-3	A B ABINSING
Project Length:	0 Miles	SAVe One
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Operating For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Operating Funds	
Historical Cost:	\$4,324,592 TIP Cost: \$20,000,000	Future Cost:\$0Total Cost:\$24,324,592
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FTA	Federal	\$2,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$2,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00



Capital

Capital

DPTO

LF

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

3 - 3					-							
TIP Infor	mation		SI	S Project	: Non-SIS	<u>ht</u>	<u>tp://ma</u>	ps.google	e.com/maps?q=28.8	322481090	<u>61722,-8</u>	1.7997409445161
F	M Number:	4448732							PH-		Radi	
Pro	oject Name:	Lake-Leesburg Inte	rnational Fuel Far	m Constru	iction						ि र्स	
Projec	ct Segment:	N/A							A	Silver Lake		
	From:	N/A										
	To:	N/A										
Beg	in Milepost:	N/A						/				238.5.
Er	nd Milepost:	N/A				11		/				
Work Program	n Category:	FLP: Aviation					/					ALL D
	County:	Lake County										
	LRTP Page:	Pg. 2-3				E						
Proj	ject Length:	0 Miles				t						
	Amended:	N/A - Amendment	Packet: N/A			The second s						alth. Y
Work I	Description:	Aviation Revenue/C	Operational			C			1			
Responsi	ble Agency:	Not Available					Avia	ation	Other	Projects		
Project I	Description:	Lake-Leesburg Inte	rnational Fuel Far	m Constru	iction							
	torical Cost:	· · · · · ·	TIP Cost:	\$1,750,000)	Future Cost:	\$0		Tota	l Cost:	\$1,750	0,000
Cost by Ye			1						1			•
PHASE FU	ND CODE	FUNDING SOURCE	HISTORIC COS	ST 2024	2025	2026	2027	2028	FUTURE COST	TOTAL		4
Capital DD	R	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,00	00.00	

\$0.00 \$1,000,000.00 \$0.00

\$250,000.00

\$0.00

State 100%

Local

\$0.00

\$0.00

\$1,000,000.00

\$350,000.00

FM #: 4448732

\$0.00 \$0.00 \$0.00

\$100,000.00 \$0.00 \$0.00 \$0.00



TIP Information		SIS	Project	: Non-	SIS	<u>ł</u>	http://ma	aps.google.com/mag	<u>ps?q=28.92368415</u>	51421,-81.6513140503032
FM Number:	4448751					IJ		leter and		Park.
Project Name:	Lake-Umatilla Muni	cipal Relocate Road						D-HUO	County Road 450	
Project Segment:	N/A					N	hit.	natilla	Ea st La ke	Salts
From:	N/A							nauna	and at	
То:	N/A					Z.	HE	E Lake St	yline	
Begin Milepost:	N/A					\sim			Umatilla	
End Milepost:	N/A					4	al	Rose St	Muncipal Airport	Twin Ponds Rd
Work Program Category:	FLP: Aviation					10m			Airport	
County:	Lake County							Lake Umatilla		
LRTP Page:	Pg. 2-3					La	kevi.	Gurrant	st	
Project Length:	0 Miles					X	Chr.St	Park		Lake Burns
Amended:	N/A - Amendment I	Packet: N/A				to				
Work Description:	Aviation Preservation	on Project				ine				
Responsible Agency:	City of Umatilla						- Avi	ation ——	 Other Projects 	
Project Description:	Lake-Umatilla Muni	cipal Relocate Road								
Historical Cost:	\$0	TIP Cost: \$4	00,000			Future Cost	: \$0		Total Cost:	\$400,000
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST			2026	2027	2028	FUTURE COST	TOTAL	
Capital DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	

\$0.00 \$0.00 \$0.00 \$80,000.00

Local

\$0.00

Capital LF

FM #: 4448751

\$80,000.00

\$0.00 \$0.00



TIP Information		C S	SIS Project: Non	-SIS	<u>ht</u>	tp://maps.google.	com/mag	os?q=28	.6788041294746,	-82.0547822184152		
FM Number:	4452951					Pa	nasoffk		umterville	70		
Project Name:	SR 471				- Sale							
Project Segment:	From CR 47	78A To SR 35 / US 301					+			7 112		
From:	CR 478A						301	the second				
To:	SR 35 / US	301										
Begin Milepost:	N/A											
End Milepost:	N/A		9	A / 1								
Work Program Category:	N/A				Bushnel	1		1				
County:	Sumter Cou	inty			476	1-1			EC 48 Ce	inter Hill		
LRTP Page:	Pg. 2-11	2-11										
Project Length:	10.474 Mile	25							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
Amended:	N/A - Amen	dment Packet: N/A					ECR	478 W	ebster EC 478	L. L.		
Work Description:	Resurfacing							5				
Responsible Agency:	FDOT					Safety/Opera	tions/T	SMO Pro	ojects — Ot	her Projects		
Project Description:	SR 471 Fror	m CR 478A To SR 35 / l	JS 301									
Historical Cost:	\$0	TIP Cost:	\$11,806,945	Futu	re Cost:	\$0		Tot	al Cost: \$11,	806,945		
Cost by Year and P	hase											
PHASE	FUND CODE		HISTORIC COST		2025	2026	2027		FUTURE COS			
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$3,947,450.00		
Construction	DIH	State 100%	\$0.00	\$0.00	+		\$0.00	-	\$0.00	\$10,900.00		
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	,	\$0.00	· ·	\$0.00	\$5,450,000.00		
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00		\$0.00	\$1,032,382.00		
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00		\$0.00	\$106,213.00		
Preliminary Engineering	ACSN	Federal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		

\$10,000.00



FM #: 4452951

Draft TIP FY 2024 - 2028	
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DIH

State 100%

Federal

\$0.00

\$0.00

Preliminary Engineering

Preliminary Engineering SN

\$1,150,000.00

\$10,000.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$1,150,000.00 \$0.00 \$0.00



FM #: 4452971

Planning Organization	112	.027 - 2028			
TIP Information	SIS Project: N	lon-SIS ht	tp://maps.google.com/map	<u>s?q=28.84542802</u>	39285,-81.6847306685924
FM Number:	4452971		W County Road 44	e.Roa	Λ
Project Name:	SR 19		Road 44 Count	State	
Project Segment:	From North of Stevens Ave To CR 452		Road		County Road 44
From:	North of Stevens Ave			Trout Lake	
То:	CR 452				
Begin Milepost:	0.029			日世	
End Milepost:	12.523			Eustis	E Orange Ave 44
Work Program Category:	Highways			19	J ST TO P ZE
County:	Lake County		, a		s R d
LRTP Page:	Pg. 2-3		son the	G E Lakeview	Ave
Project Length:	2.86 Miles		Lake Stra	C. B.	
Amended:	N/A - Amendment Packet: N/A				Croo
Work Description:	Resurfacing		Dr. Dr.	Kurt	A CALLEL
Responsible Agency:	FDOT		Safety/Operations/TS	SMO Projects —	— Other Projects
Project Description:	SR 19 From North of Stevens Ave To CR 452				
Historical Cost:	\$1,168,268 TIP Cost: \$6,571,474	Future Cost:	\$0	Total Cost:	\$7,739,742
Cost by Year and Pl	ase				

PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL Federal \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 ACNR \$4,686,079.00 \$4,686,079.00 Construction \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DDR State 100% \$0.00 \$10,280.00 \$10,280.00 Construction \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,280.00 Construction DIH State 100% \$0.00 \$10,280.00 DS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction State 100% \$0.00 \$1,525,723.00 \$1,525,723.00 SL Federal \$0.00 \$339,112.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$339,112.00 Construction Environmental DDR State 100% \$46,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,930.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering | ACSA Federal \$639,709.00 \$0.00 \$0.00 \$0.00 \$639,709.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering DIH State 100% \$22,741.00 \$0.00 \$22,741.00 \$0.00 \$0.00 Preliminary Engineering DS State 100% \$22,026.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22,026.00 \$436,862.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$436,862.00 Preliminary Engineering | SA Federal

Draft TIP FY 2024 - 2028



TIP Information		S	IS Project: SIS			http://maps	http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085						
FM Number:	4456851						Ferend	C I		5854			
Project Name:	SR 33 / CR 3	33					and the second s	33	此子乃	N Road			
Project Segment:	From Polk C	o. Line To SR 50				Sol Sol							
From:	Polk Co. Line	5							Mon		Clerm		
То:	SR 50					- y. X 4	0		tewista Rd				
Begin Milepost:	9.438					WE	mpire Chu	res ed	Rd		3		
End Milepost:	13.845					teRd							
Work Program Category:	Highways					ay-La					A		
County:	Lake County	,								Rd	-Has		
LRTP Page:	Pg. 2-3								Pine	Island Rd	A.		
Project Length:	4.407 Miles												
Amended:	N/A - Ameno	dment Packet: N/A									1		
Work Description:	Safety Proje	ct						-			P		
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 			
Project Description:	SR 33 / CR 3	33 From Polk Co. Line T	o SR 50										
Historical Cost:	\$1,280,760	TIP Cost:	\$6,377,890		Futur	e Cost: \$0			Total Cost:	\$7,658,650			
Cost by Year and P	hase												
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL			
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00			
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00			
Preliminary Engineering	ACLD	Federal	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00			
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00			
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00			
Preliminary Engineering	DS	State 100%	\$337,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,010.00			
Preliminary Engineering	HSP	Federal	\$828,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,652.00			



TIP Information			SIS Project: Non-	<u>htt</u> r	http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034					
FM Number: Project Name:	4456861 SR 19 / SR 4	14 at Orange Ave				W County	Road 44	N Course	State Roa	
Project Segment:	N/A							Road	ST BALLEN	County Road 44
From:	N/A								Trout Lake	
То:	N/A								A	
Begin Milepost:	0.648									
End Milepost:	12.093								Eustis	E Orange Ave 4
Work Program Category:	Highways								19	
County:	Lake County	,								asel to
LRTP Page:	Pg. 2-3 and	4-10						10 OI	G E Lakeview A	we
Project Length:	0.54 Miles						Laker	ENH	Bay	
Amended:	N/A - Ameno	dment Packet: N/A								Cro
Work Description:	Safety Proje	ct				- Dr	E	10,-	Kurts	Kear
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 19 / SR 4	14 at Orange Ave								
Historical Cost:	\$999,594	TIP Cost:	\$2,635,638	Future	Cost:	\$0			Total Cost:	\$3,635,232
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$571,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,501.00
Construction	ACSS	Federal	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	LF	Local	\$0.00	\$136,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,616.00
Construction	SA	Federal	\$0.00	\$62,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,766.00
Construction	SL	Federal	\$0.00	\$1,854,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,475.00
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	· ·	· ·	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00



TIP Information		S	SIS Project: N	on-SIS	<u>h</u>	ttp://maps.go	ogle.com/map	<u>s?q=28.8348</u>	527469962,-81.9	
FM Number:	4462471					100		1	DEMar	
Project Name:	Asset Maintenan	nce - Sumter Count	y		00			1		C s
Project Segment:	N/A				th	Ave	Leesburg	/La	nding Dr	
From:	N/A				th .	Ave				Greet
To:	N/A				ŧ			el Education	DOT Leesburg	Tally
Begin Milepost:	N/A								Operations	
End Milepost:	N/A									ley Box
Work Program Category:	Maintenance				6.C		1			Weining
County:	Sumter County									- No
LRTP Page:	Pg. 2-3				er	Ave Myer Ave				-WO
Project Length:	0 Miles					de ma				
Amended:	N/A - Amendme	nt Packet: N/A				~ ti		St	Griffin	Rd St al of T
Work Description:	Routine Mainten	ance				abin Trl	le la	LCe		Simmons S
Responsible Agency:	FDOT				*Ma		perations/TS		oresent the location of	Projects the actual project
Project Description:	Asset Maintenan	nce - Sumter Count	ý							
Historical Cost:	\$8,733,489	TIP Cost:	\$9,611,614		Future Cost	\$0		Total Co	st: \$18,345	,103
Cost by Year and Ph										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.8944499	864126,-81.9085	<u>5949322782</u>
FM Number:	4465471						ILS V	T		Lake	
Project Name:	SR 500 (US	441)			Fan	in oRal-	3	27	Marion Con	unty Rd	
Project Segment:	From Lake E	Ella Rd To Avenida Cent	ral				1				SP .
From:	Lake Ella Ro	1							Griffin Lady Lake	Ave	, ta
To:	Avenida Cer	ntral			3		1		LakeG	the Rd 2	#655%
Begin Milepost:	0								Lake	Airpo	210/
End Milepost:	11.557						The Vi	lages	elov Griffi	n View Dr	推行
Work Program Category:	Highways				r.				- III		YE
County:	Lake County	/							The Party		We The
LRTP Page:	Pg. 2-3							211	Lake Ella Rd		6.00
Project Length:	4.157 Miles							-		1 1	1. 72
Amended:	N/A - Amen	dment Packet: N/A							- LE TELE	Contraction of the second seco	Alter and
Work Description:	Landscaping]			tv	Road 466A		EIT.	Fruitland		2
Responsible Agency:	FDOT				-	Safe	ety/Ope	rations/	TSMO Projects -	Other Pro	jects
Project Description:	SR 500 (US	441) From Lake Ella Ro	l To Avenida Central								
Historical Cost:	· · ·	TIP Cost:	\$187,016		Future Cost	\$0			Total Cost:	\$283,125	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00	

\$0.00 \$0.00

\$96,109.00

State 100%

Preliminary Engineering DDR

\$96,109.00

FM #: 4465471

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

4470931

SR 33 / SR 50

Crittenden St

\$710,607

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS

FM #: 4470931

http://maps.google.com/maps?g=28.5598883416563,-81.8563147325712

Total Cost:

\$3,392,100

Begin Milepost: 0.122 End Milepost: 0.762 Work Program Category: Highways County: Lake County LRTP Page: Pg. 2-3 Project Length: 0.64 Miles N/A - Amendment Packet: N/A Amended: Work Description: Resurfacing Responsible Agency: FDOT **Project Description:** SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St

W Of Groveland Bifurcation

From W Of Groveland Bifurcation To Crittenden St

TIP Cost:

\$2,681,493

Cost by Year and Phase

Historical Cost:

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00

Future Cost:

\$0



FM #: 4470981

http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557

Safety/Operations/TSMO Projects — Other Projects

SR 25 From Lake Louisa Rd To Cluster Oak Drive\$1,066,425TIP Cost:\$10,874,060Future Cost:\$0Total Cost:\$11,940,485

Historical Cost: \$1,0 Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00

TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4470981

Lake Louisa Rd

Cluster Oak Drive

From Lake Louisa Rd To Cluster Oak Drive

SR 25

10.48

14.253

Pg. 2-3

Highways

Lake County

3.773 Miles

Resurfacing

FDOT

N/A - Amendment Packet: N/A

SIS Project: SIS



TIP Information		SIS Project: N	on-SIS	<u>http:</u>	//maps.googl	e.com/maps?q=	<u>=28.7876324</u>	71517,-82.1299829853111
FM Number:	4473851			/ª				
Project Name:	CR 470							
Project Segment:	From CR 414 To CR 485			Sum			Lake Pana soffke	
From:	CR 414			-Hrus -				
То:	CR 485						Selfana	
Begin Milepost:	0			5				and the second sec
End Milepost:	3.52							
Work Program Category:	Highways			Part of the second seco				
County:	Sumter County							
LRTP Page:	Pg. 2-3			4			世 1	
Project Length:	3.52 Miles							
Amended:	N/A - Amendment Packet: N/A							Lake Panas offkee
Work Description:	Resurfacing							
Responsible Agency:	Not Available				Safety/Opera	ations/TSMO F	Projects	
Project Description:	CR 470 From CR 414 To CR 48	5						
Historical Cost:	\$0 TIP Cos	st: \$2,485,200	Futu	ure Cost:	50	Т	otal Cost:	\$2,485,200
Cost by Year and Ph								
PHASE FUND COD	E FUNDING SOURCE HIST	ORIC COST 2024	2025 ¢1 252 681 00	2026 2027		UTURE COST		

PHASE	TOND CODE	TUNDING SOURCE	IIISTORIC COST	2024	2025	2020	2027	2020	TOTORE COST	IUTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00



Construction

Construction | SCRA

LF

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proje	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=28	8.9496759924329	,-81.9782509336775
FM Number:	4474081				Γ			大学教室		
Project Name:	The Villages Community	Resurfacing				- E			2	
Project Segment:	N/A							Marion	YL	
From:	N/A							Sumter El Can		LES MADEL
То:	N/A									27
Begin Milepost:	0								N Breto	
End Milepost:	2.029						N L			e La
Work Program Category:	Highways					Oxford	ECou	nty Road 466		
County:	Sumter County						1			
LRTP Page:	Pg. 2-3					8	013		The Vi	
Project Length:	4.2 Miles									Buille
Amended:	N/A - Amendment Packe	et: N/A					y 301			^R
Work Description:	Resurfacing						TP	North States		MIL ST
Responsible Agency:	Not Available				•	Sa Sa	ifety/Op	erations/TSMO P	rojects — C	ther Projects
Project Description:	The Villages Community	Resurfacing								
Historical Cost:	· · ·	TIP Cost: \$2,052,2	286		Future Cos	s t: \$C		То	otal Cost: \$2,	052,286
Cost by Year and Pl										
PHASE FUND COI	DE FUNDING SOURCE		2024	2025	2026	2027		FUTURE COST	TOTAL	
Construction GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850.00	

\$0.00 \$0.00 \$134,284.00

\$0.00

\$0.00 \$1,515,152.00

Local

State 100%

\$0.00

\$0.00

\$134,284.00

\$1,515,152.00

FM #: 4474081

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



Planning Organization			I	1 2		.0							
TIP Inform	ation		SIS Proje	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=28	8.94967599	24329,-	<u>81.9782509336</u>	
FM	1 Number:	4474082					Sumt	ter	रु मुस्ति ।				
Proj	ect Name:	Villages Resurfacing & P	reventative Maintena	ance Ph	ase II			-2	E	le al			
Project	Segment:	N/A						Glenvie Champio Country C	ns	no fer S			1
	From:	N/A						country c	Bue		7	9	2
	To:	N/A							Aa Vis		•		
Begin	Milepost:	N/A							ta Bly				1 Ale
End	I Milepost:	N/A							d				E
Work Program	Category:	N/A											E
	County:	Sumter County					E Co	unty Road	466				Kel
LI	RTP Page:	Pg. 2-11										D Color	La
Proje	ct Length:	1.34 Miles					_	_		Den 6		E County Road 460	
1	Amended:	N/A - Amendment Packe	et: N/A						Palmer Le Country		Che	erry Lake	
Work De	escription:	Resurfacing						同時			200 C		
Responsibl	e Agency:	Not Available					S a	afety/Op	erations/TSMO Pr	rojects —	— Otl	her Projects	
Project De	escription:	Villages Resurfacing & P	reventative Maintena	ance Ph	ase II								
			FIP Cost: \$4,269,0	036	Fut	ture Cos	s t: \$0		То	tal Cost:	\$4,26	69,036	
Cost by Yea	ar and Pha	ise											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST		2025	2026	2027	2028		TOTAL			
	GRSC	State 100%	\$0.00		\$157,805.00		\$0.00			\$157,805			
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,4	27.00		

\$8,780.00

\$0.00 \$317,073.00

\$0.00 \$1,951.00

\$0.00

\$0.00

\$0.00

\$0.00

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$0.00

SCOP

SCRA

Construction

Construction

Construction | SCWR

\$8,780.00

\$1,951.00

\$317,073.00

FM #: 4474082

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS		http://m	aps.goog	lle.com/r	<u>maps?q=28.698402</u>	9330633,-82.244	363095697
FM Number:	4474091						J.		Lake Panasoffkee	Imterville EC 470	
Project Name:	Sumter Cou	nty Bridges 184000, 18	4002, 184052 ,1840	955, 184067 Re	hab 🥤	Bushnell	$\epsilon =$				
Project Segment:	N/A				S	X			301		
From:	N/A				100				S		
То:	N/A				10			and a figure	41 Bushnell		1-
Begin Milepost:	0.6				ad	Noblet		110		EC-48 Center Hill	
End Milepost:	4.9					Guilen	W.	R-476	*		12
Work Program Category:	Highways					S.			E CR-478	bster E.C. 478	Tusco
County:	Sumter Cou	nty			Cr	oom Rd	h/	-	471	3	neoga r
LRTP Page:	Pg. 2-3				1		3	man an		50	50
Project Length:	0.7 Miles						n Rital	Blvd			and Ridge Rd
Amended:	N/A - Amen	dment Packet: N/A					Rd	elman			
Work Description:	Bridge-Repa	ir/Rehabilitation					-		Manor	Ale and the second second	BayL
Responsible Agency:	Board Of Su	Imter County Commission	on			Safe	ety/Ope	rations/	TSMO Projects –	Other Prog	ects
Project Description:	Sumter Cou	nty Bridges 184000, 18	4002, 184052 ,1840	55 And 18406	7 Rehab)					
Historical Cost:	\$191,767	TIP Cost:	\$717,289	Futu	re Cost	\$0			Total Cost:	\$909,056	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00	
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00	
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00	
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00	



TIP Information		S	SIS Project: Non-S	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.8743745	273331,-81.9450	<u>586951634</u>
FM Number:	4474101				A.	A.	广温	E	rry La Ro		
Project Name:	Micro Racetr	rack Road				Blvd	PA W		Che		
Project Segment:	From CR 46	6A To Lake Ella Road				m-mu/m	L se B		ake		20-
From:	CR 466A				Bun	N-Pu	Wor			Lake Ella Rd	
То:	Lake Ella Ro	ad			Bar	and					
Begin Milepost:	N/A										8
End Milepost:	N/A				lc		Havana Country Club				B B B
Work Program Category:	Highways				HU		Child		122		ette
County:	Lake County	,			y R	oad 466A					Poins
LRTP Page:	Pg. 4-11				2				NA DIEV	Miller Blv	d Fruitland
Project Length:	1.742 Miles								North The		Perk
Amended:	N/A - Ameno	dment Packet: N/A						Blvd	1120世以历		F
Work Description:	Pave Should	ers					and the second	9° SEL	1 US SAD		ED.«
Responsible Agency:	Lake County	,				Safe	ety/Ope	rations/	TSMO Projects –	Other Proj	ects
Project Description:	Micro Racetr	rack Road From CR 466	A To Lake Ella Road								
Historical Cost:	\$0	TIP Cost:	\$450,000	Futu	re Cost:	\$0			Total Cost:	\$450,000	
Cost by Year and Pl											
	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025		2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$225,000.00			\$0.00			\$225,000.00	
Preliminary Engineering	SL	Federal	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	



TIP Information		S	IS Project: Non-	SIS	http	o://maps	.google.c	com/map	<u>s?q=28.610139547</u>	74725,-81.8599232	927255
FM Number:	4476091		-			-1/	4	Drill	dges	- D:	
Project Name:	CR 565/Villa	City Rd			-			100			
Project Segment:	From North	Of SR 50 To South Of l	JS 27		Hill						C
From:	North Of SR	50			a la constante de la constante					X	1
To:	South Of US	5 27				T A			▝▖▖▖▖		1
Begin Milepost:	0						E L				
End Milepost:	7				16	Esk	Scame			+®Rd .	27
Work Program Category:	Highways						C.B.O.	2	merni		
County:	Lake County	/			50	10	50)	-	Mausotte	N	Minneol
LRTP Page:	Pg. 2-3				- ste	loons	R		33 Grovelan		A
Project Length:	7.209 Miles				-8.2		age Rd			50 Clermon	t
Amended:	N/A - Amene	dment Packet: N/A			1. 19.9	A les			PH Kg	onta	
Work Description:	Pave Should	ers			al.	F 34		Empire	Churo	vist	
Responsible Agency:	Lake County	/				Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	S
Project Description:	CR 565/Villa	City Rd From North Of	SR 50 To South Of	US 27							
Historical Cost:	\$610,000	TIP Cost:	\$3,325,187		Future Cost:	\$0			Total Cost:	\$3,935,187	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024		2026	2027		FUTURE COST	TOTAL	
Construction	ACSS	Federal	\$0.00	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00	

\$0.00 \$0.00

\$610,000.00

Federal

Preliminary Engineering ACSL

\$610,000.00

FM #: 4476091

\$0.00 \$0.00 \$0.00 \$0.00



Planning Organization			11202	. 2020							
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	o://maps	.google.o	com/map	os?q=28.772423923	37648,-82.0002523	<u>940273</u>
FM Number:	4479311				3	E Court	Road 468				
Project Name:	Marsh Bend	Trail / CR 501					hallo.				
Project Segment:	From North	Of CR 470 To South Of	Corbin Trail								
From:	North Of CR	470			And a second						
То:	South Of Co	orbin Trail							1.		
Begin Milepost:	N/A				5072						Sumte
End Milepost:	N/A				1 C						1
Work Program Category:	Highways										
County:	Sumter Cou	nty									
LRTP Page:	Pg. 4-11							E	C 470		-
Project Length:	1.588 Miles				-						2
Amended:	N/A - Amen	dment Packet: N/A			ST						-
Work Description:	Widen/Resu	rface Exist Lanes			Je.			100		and Canada	2.0
Responsible Agency:	Not Availabl	e				Road	way Cap	acity Pr	ojects (Non-SIS)	— Other Pro	jects
Project Description:	Marsh Bend	Trail / CR 501 From No	orth Of CR 470 To So	outh Of Corbin Tr	ail						
Historical Cost:	\$265,900	TIP Cost:	\$1,905,400	Future	Cost:	\$0			Total Cost:	\$2,171,300	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00	

\$686,800.00

\$0.00

\$0.00

\$0.00

\$265,900.00

LF

Local

Local

Construction

Preliminary Engineering LF

\$686,800.00

\$265,900.00

FM #: 4479311

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information		Ç	SIS Project: Non-	SIS		http://m	aps.google.com	/maps?q	=28.811610780	4467,-81.877564666
FM Number:	4479901					Flor	ida Midland		z Rose	field Ave
Project Name:	Beverly Sho	res Neighborhood Side	walk Project At Vario	us Locat	tions	Jo	hinson St			P ss
Project Segment:	N/A							+	S	hort St
From:	N/A								untain	N Pa
То:	N/A							e La	e Park	
Begin Milepost:	N/A					Hernd	on St	de la	City of Leesburg -	E Meadow St
End Milepost:	N/A							Orang 7th St	City Hall	E Clevel
Nork Program Category:	Highways							Z N	Market St	EIKS
County:	Lake County	ý					W Main St	Lee	esburg	
LRTP Page:	Pg. 2-3						W Magno	É	zi a	t st
Project Length:	0 Miles				1			oira st	St 3rd	E N
Amended:	N/A - Amen	dment Packet: N/A			C 11-		Kolb St	S 7th	th St S 5th	st
Work Description:	Sidewalk					Ave		1	S 6	alS
Responsible Agency:	City of Lees	burg			*		ke/Ped and Sic			Other Projects le location of the actual proje
Project Description:	Beverly Sho	res Neighborhood Side	walk Project At Vario	us Locat	ions					
Historical Cost:	\$0	TIP Cost:	\$524,752		Future Cos	st: \$0			Total Cost:	\$524,752
Cost by Year and P			1							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024		2026	2027	2028	FUTURE CO	
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00

\$0.00 \$35,000.00 \$0.00 \$0.00

Federal

\$0.00

Preliminary Engineering SR2T

\$35,000.00

FM #: 4479901

\$0.00 \$0.00



FAA

LF

Capital

Capital

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP In	formation		S	IS Project	: Non	-SIS		http://m	aps.google.com/ma	ps?q=28.8224810	961722,-81.7997409445161
	FM Number:	4480101							P	+	
	Project Name:	Leesburg Internation	onal Airport Taxiw	vay							Re HITE
Р	Project Segment:	N/A								Silver Lake	
	From:	N/A									一世。马马和郭
	To:	N/A								-	
	Begin Milepost:	N/A									
	End Milepost:	N/A						TALG			
Work Pro	ogram Category:	FLP: Aviation									A CALLER
	County:	Lake County									
	LRTP Page:	Pg. 2-3						Edit			
	Project Length:	0 Miles						Terris (me			
	Amended:	N/A - Amendment	Packet: N/A								
W	ork Description:	Aviation Preservation	on Project					(m)			(52A)s-
Resp	onsible Agency:	Not Available						Av	iation —	 Other Projects 	
Proj	ject Description:	Leesburg Internation	onal Airport Taxiw	vay							
	Historical Cost:	\$0	TIP Cost:	\$450,000			Futu	re Cost: \$0		Total Cost:	\$450,000
	y Year and F										
PHASE		FUNDING SOURCE	HISTORIC CO				2027	2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

Federal

Local

\$0.00

\$0.00

\$0.00

\$0.00

FM #: 4480101

\$405,000.00

\$9,000.00

\$405,000.00 \$0.00

\$0.00

\$9,000.00



TIP Information			SIS Project: SIS		<u></u>	http://maps.google.	com/ma	<u>ps?q=28</u>	3.9160481334872	2,-82.11124923	315575	
FM Number:	4483771				i manana i	Marion Sumter						
Project Name:	I-75 / SR 9	3				ounner		X.				
Project Segment:	From SR 44	To The Marion Count										
From:	SR 44							- \				
To:	Marion Cou	inty Line						-			F 17	
Begin Milepost:	N/A										Oxford	
End Milepost:	N/A										<u>87</u>	
Work Program Category:	N/A				-			475			30	
County:	Sumter Cou											
LRTP Page:	Pg. 2-11							N-County Road	County Road	462	PC-	
Project Length:	6.346 Miles	5			d.			Cour			- FILM	
Amended:	N/A - Amer	ndment Packet: N/A					F/	E S tate	Road 44		N 11	
Work Description:	Resurfacing)							- 44 H M		雨以	
Responsible Agency:	FDOT					Safety/Opera	ations/T	'SMO Pr	ojects — C	ther Projects	;	
Project Description:	I-75 / SR 9	3 From SR 44 To The N	Aarion County Line									
Historical Cost:	\$0	TIP Cost:	\$27,409,268	Futu	ire Cost	:: \$0		То	tal Cost: \$27	,409,268		
Cost by Year and F	Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COS	T TOTAL		
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00	\$26,150,4	52.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00	\$103,816.	00	
Preliminary Engineering	ACNP	Federal	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,00	0.00	

\$55,000.00

State 100%

\$0.00

Preliminary Engineering DIH

\$55,000.00

FM #: 4483771

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00



TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://maps	.google.	com/map	<u>s?q=28.46725579</u> 4	0113,-81.68730397618
FM Number:	4487331				L			調	4	
Project Name:	Wellness Wa	зу				"Ke Louis	110	throod	Harsh Rd	
Project Segment:	From US 27	To The Lake/Orange C	ounty Line			ake Louisa	Par			
From:	US 27						27			0 0
To:	Lake/Orange	e County Line			(e	Lo uisa				Lak
Begin Milepost:	N/A									
End Milepost:	N/A									
Work Program Category:	Highways						577			
County:	Lake County	/					-			Rd
LRTP Page:	Pg. 4-12									Avalon Rd
Project Length:	3.626 Miles					ke Louisa tate Park				
Amended:	N/A - Amene	dment Packet: N/A								429
Work Description:	New Road C	Construction				1000		17 CF	Sawgrass	
Responsible Agency:	Not Availabl	e				🗩 Road	way Cap	pacity Pr	ojects (Non-SIS)	Other Projects
Project Description:	Wellness Wa	ay From US 27 To The L	_ake/Orange County	Line						
Historical Cost:	\$0	TIP Cost:	\$3,000,000	F	uture Cost	\$0			Total Cost:	\$3,000,000
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	202	5 2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,00	0.00 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

\$0.00

Local

Preliminary Engineering LF

\$1,500,000.00

FM #: 4487331

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00



FM	#:	448	7341
	# •	440	/ 741

http://maps.google.com/maps?g=28.5429152749837,-81.6957209516009

Roadway Capacity Projects (Non-SIS)

Histor	rical Cost:	\$0	Т	TIP Cost:	\$5,000,0	000	Fut	ture Cost	: \$()	Tot	al Cost:	\$5,00	0,000
Cost by Yea	ar and Ph	nase												

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

TIP	Information

FM Number:

Project Name:

From:

To:

0

1.386

Highways

Pg. 4-12

Lake County

1.386 Miles

Not Available

N/A - Amendment Packet: N/A

Hooks St From Hancock Rd To CR 455 / Hartle Rd

New Road Construction

Project Segment:

Begin Milepost:

Work Program Category:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

4487341

Hooks St

Hancock Rd

CR 455 / Hartle Rd

From Hancock Rd To CR 455 / Hartle Rd

SIS Project: Non-SIS



TIP Information		ç	SIS Project: Non-	SIS	<u>httr</u>	o://maps	.google.	com/mag	os?q=28.825437167	73941,-81.83088672
FM Number:	4487351					1 A	ha			0 K
Project Name:	SR 500				Pa					Radio
Project Segment:	From Mills S	St To College Dr			Picciologa Da					
From:	Mills St	-			Pic					
To:	College Dr				27					Silver Lake
Begin Milepost:	-					TA .				
End Milepost:									4	L.
Work Program Category:	Highways				1+					/
County:	Lake County	<i>I</i>			Lee	sburg	E Dixie	R. S.C.		
LRTP Page:	-				St	ALC.				
Project Length:	-				(2- <u>1</u>)					
Amended:		dment Packet: N/A			2	.7				
Work Description:	Resurfacing				94 <u>4</u>					
Responsible Agency:	-					Safety	y/Opera	tions/T	SMO Projects —	 Other Projects
Project Description:		n Mills St To College Dr								
Historical Cost:		TIP Cost:	\$10,986,080		Future Cost:	\$0			Total Cost:	\$12,422,330
Cost by Year and P	. , ,		\$10,500,000							<i><i><i><i></i></i></i></i>
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00		\$824,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00			\$0.00			\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00		\$1,926,186.00					\$1,926,186.00
	000	0. 1 4000/	1 +4 400 750 00	1 10 00						

\$0.00 \$0.00

\$0.00 \$0.00

\$1,408,750.00

\$27,500.00

State 100%

State 100%

Preliminary Engineering | DDR

Preliminary Engineering DIH

\$1,408,750.00

\$27,500.00

FM #: 4487351

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://map	s.google	.com/ma	ips?q=28.8039446	88275,-81.9153756	<u>99882</u>
FM Number:	4487391					ech Rd J	Elesio	68		Roniclair Rd	
Project Name:	SR 44				Ve	ech Ru		oad 4		"IFRa	
Project Segment:	From W Mai	in St To West Of Taffy L	.n		-			tty-Ro		Lone Oak Cemetery	
From:	W Main St				loan	. The of		Cour	Westsid		
То:	West Of Taf	fy Ln				44 44	W Main	st		Jobbins St	W
Begin Milepost:	N/A									Oak	ne St
End Milepost:	N/A				22					e e e	
Work Program Category:	Highways										
County:	Lake County	Ý				Cas	teen Rd			44 South St	
LRTP Page:	Pg. 2-3										
Project Length:	1.179 Miles										
Amended:	N/A - Amen	dment Packet: N/A									
Work Description:	Resurfacing					Young	-			- 7	UF
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects		
Project Description:	SR 44 From	n W Main St To West Of	Taffy Ln								
Historical Cost:	\$153,079	TIP Cost:	\$2,985,408		Future Cost:	\$0			Total Cost:	\$3,138,487	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	אחח 🛛	State 100%	¢ ∩ ∩∩		\$542 172 00	00 02	¢0 00	¢0 00	¢0 00	¢542 172 00	

Construction	DDR	State 100%	\$0.00	\$0.00	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00
Preliminary Engineering	DIH	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DS	State 100%	\$3,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079.00



FM #: 4487641

TIP Information

SIS Project: Non-SIS

FM Number:	4487641		
Project Name:	SR 530 / US 192		
Project Segment:	From SR 25 / US 27 To	Orange Cou	unty Line
From:	SR 25 / US 27		
To:	Orange County Line		
Begin Milepost:	N/A		
End Milepost:	N/A		
Work Program Category:	Highways		
County:	Lake County		
LRTP Page:	Pg. 2-3		
Project Length:	0.854 Miles		
Amended:	N/A - Amendment Pack	(et: N/A	
Work Description:	Resurfacing		
Responsible Agency:	FDOT		
Project Description:	SR 530 / US 192 From	SR 25 / US 2	27 To Orange County Line
Historical Cost:	\$1,062,200	TIP Cost:	\$3,999,257

http://maps.google.com/maps?g=28,3469248500719,-81.6642405613846

Safety/Operations/TSMO Projects

	Historical Cost:	\$1,062,200	TIP Cost:	\$3,999,257	Future Cost:	\$0	Total Cost:	\$5,061,457
Cost b	y Year and Ph	ase						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



TIP Information	http	http://maps.google.com/maps?q=28.7783143115858,-81.8875479193														
FM Number:	4487691				£. E		1 12									
Project Name:	SR 25				and the second se	-		South St	N.OMO.							
Project Segment:	From CR 33	To Middlesex Rd		100												
From:	CR 33															
To:	Middlesex R	Middlesex Rd														
Begin Milepost:	N/A															
End Milepost:	N/A				salar interest											
Work Program Category:	Highways					ahumpka Swamp			夏二十							
County:	Lake County	,					Lake Denh	ame and								
LRTP Page:							E.C. A.									
Project Length:	2.315 Miles															
Amended:	N/A - Ameno	dment Packet: N/A				7										
Work Description:	Resurfacing					ounty Roa	d 470 OF	kahumpka	1st St							
Responsible Agency:	-					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 						
Project Description:		CR 33 To Middlesex Rd														
Historical Cost:		TIP Cost:	\$6,339,631		Future Cost:	\$0			Total Cost:	\$7,338,523						
Cost by Year and P	1 1		40,000,001							<i>•••••••••••••••••••••••••••••••••••••</i>						
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL						
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00						
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00							
		State 100 /0	7	1 4 6 1 6 6	1					\$10,580.00						
Construction	DS	State 100%	\$0.00	· ·	\$965,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00 \$965,060.00						
Construction Construction				\$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	. ,						
Construction	DS	State 100%	\$0.00	\$0.00	\$965,060.00 \$4,624,591.00	\$0.00			\$0.00	\$965,060.00						
Construction Preliminary Engineering	DS SA	State 100% Federal	\$0.00 \$0.00	\$0.00 \$0.00	\$965,060.00 \$4,624,591.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$965,060.00 \$4,624,591.00						



Planning Organization											
TIP Information		S	IS Project: Non-	SIS		http://m			maps?q=28.713072	732633,-81.77253	313116
FM Number:	4488761				25	Mission		Road 48		Fj	
Project Name:	SR 19				***	Gaci			Dula 18		Lita
Project Segment:	From Florida	a Ave To Lakeview Ave							Jore		Lake
From:	Florida Ave				2				akes		
То:	Lakeview Av	/e							yat z.		
Begin Milepost:	N/A								Howey-ir the-Hills		
End Milepost:	N/A								entral Ave		
Work Program Category:	Highways							WC	entr		
County:	Lake County	/							Ake		
LRTP Page:	Pg. 2-3								akeshore		
Project Length:	1.109 Miles								ene	Rivd	
Amended:	N/A - Ameno	dment Packet: N/A			197				ala B		
Work Description:	Sidewalk							· f	Na	Sara Maude Mason Nature	
Responsible Agency:	FDOT					🛑 Bike	e/Ped ar	nd Sidev	valk Projects —	 Other Project 	S
Project Description:	SR 19 From	Florida Ave To Lakeview	w Ave								
Historical Cost:	\$5,000	TIP Cost:	\$292,043	Futu	re Cost:	\$0			Total Cost:	\$297,043	
Cost by Year and P	hase			_							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00	
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00	
Preliminary Engineering	DIH	State 100%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	



http://maps.google.com/maps?g= $28.9304820770669.-82.108163037847^{\circ}$ **TIP Information** SIS Project: Non-SIS FM Number: 4492341 **Project Name:** CR 466 At CR 475 Roundabout **Project Segment:** N/A NW 122nd Ave N/A From: To: N/A Begin Milepost: N/A End Milepost: N/A County Road 475 NW 120th Ave Work Program Category: Highways ŝ County: Sumter County ż LRTP Page: Pg. 2-3 Poad 466 Long Hammock **Project Length:** 0.204 Miles Amended: N/A - Amendment Packet: N/A Work Description: Roundabout Safety/Operations/TSMO Projects -Other Projects Responsible Agency: Board Of Sumter County Commission **Project Description:** CR 466 At CR 475 Roundabout \$342,518 Historical Cost: TIP Cost: \$1,767,190 Future Cost: \$0 Total Cost: \$2,109,708 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST FUTURE COST** PHASE **FUND CODE** 2024 2025 2026 2027 2028 TOTAL \$0.00 \$0.00 \$1,767,190.00 \$0.00 \$0.00 \$0.00 \$1,767,190.00 Construction ACSS Federal \$0.00 Preliminary Engineering ACSA \$131,066.00 \$0.00 \$0.00 \$0.00 \$0.00 \$131,066.00 Federal \$0.00 \$0.00

\$0.00 \$0.00

\$211,452.00

Federal

Preliminary Engineering ACSS

\$211,452.00

FM #: 4492341

\$0.00

\$0.00

\$0.00

\$0.00



			•••=•=								
TIP Information		S	SIS Project: Non-	SIS		<u>http://ma</u>	ps.googl	e.com/m	aps?q=28.5205213	401411,-81.7538	177792815
FM Number:	4494541										
Project Name:	Hammock R	idge Rd Roundabout									
Project Segment:	N/A					E Star					
From:	N/A										/
To:	N/A										1
Begin Milepost:	N/A								ste "ste		
End Milepost:	N/A								Ha		
Work Program Category:	Highways					Lakeshor	eDi		Ammo	A Rilage	
County:	Lake County	/				a sure and a sure a				RId	
LRTP Page:	Pg. 2-3					Sale -				ge R	
Project Length:	0.053 Miles									yooyuotting	
Amended:	N/A - Ameno	dment Packet: N/A									20200
Work Description:	Roundabout	:									
Responsible Agency:	Lake County	/				Safe	ety/Ope	rations/	TSMO Projects		
Project Description:	Hammock R	idge Rd Roundabout									
Historical Cost:	\$0	TIP Cost:	\$750,000		Futur	e Cost: \$0			Total Cost:	\$750,000	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	LF	Local	\$0.00			\$375,000.00				\$375,000.00	
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	



Fighting Orgo					• -						
TIP Inf	formation		SIS I	Project: Non	-SIS		http://m	aps.goo	gle.com/maps?q=28	8.9276217365	<u>695,-81.6509924890864</u>
	FM Number:	4497821							etch	F	Park S
	Project Name:	Lake-Umatilla Muni	cipal Airport Hangar			1			County	Road 450	
P	roject Segment	N/A							East La	ka	Salts
	From:	N/A				t		matilla		or	Salts
	To:	N/A				2	de		ke St	line	
	Begin Milepost:	N/A				7	Test			Umatilla	
	End Milepost:	N/A					tral 4		Rose St	Muncipal Airport	Twin Ponds-Rd
Work Pro	gram Category:	FLP: Aviation				3				hipore	
	County:	Lake County						Lak	e Umatilla	*	
	LRTP Page:	Pg. 2-3				4	Lakevi			st	
	Project Length:	0 Miles					CN-S	Gurra			Lake Burns
	Amended:	N/A - Amendment	Packet: N/A								
We	ork Description:	Aviation Revenue/C	Operational				ine				
Resp	onsible Agency:	Not Available						/iation	Othe	r Projects	
Proj	ect Description:	Lake-Umatilla Muni	cipal Airport Hangar								
	Historical Cost:		TIP Cost: \$1,	923,000	Fu	ture Cos	st: \$C		То	otal Cost:	1,923,000
Cost by	Year and F	Phase	1								_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$859,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,421.0	0
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.0	0

\$303,000.00 \$80,000.00

Local

\$0.00

LF

Capital

\$383,000.00

FM #: 4497821

\$0.00 \$0.00 \$0.00 \$0.00



Fidining organization			• •							
TIP Information		SIS	Project	: Non	-SIS	ł	nttp://ma	aps.google.com/mag	<u>ps?q=28.92204409</u>	77892,-81.6525548492699
FM Number:	4497831					J		letch		Park
Project Name:	Lake-Umatilla Muni	icipal Airport Storage	e Hanga	rs					County Road 450	
Project Segment:	N/A						777 F		Ea st La ke	Salts
From:	N/A						Ur	natilla		Salts
То:	N/A					Z		E Lake St	Vline	
Begin Milepost:	N/A					\sim	Participation of the second		Umatilla	
End Milepost:	N/A					*	Cal	Rose St	Muncipal Airport	Twin Ponds Rd
Nork Program Category:	FLP: Aviation					lan	H		Anpore	
County:	Lake County							Lake Umatilla		
LRTP Page:	Pg. 2-3					L	akevia	Gurrant	st	
Project Length:	0 Miles					2	CH2 St	Park		Lake Burns
Amended:	N/A - Amendment	Packet: N/A				te				
Work Description:	Aviation Revenue/C	Operational				- dui				
Responsible Agency:	Not Available						Av	ation ——	 Other Projects 	
Project Description:	Lake-Umatilla Muni	icipal Airport Storage	e Hanga	rs						
Historical Cost:	I	TIP Cost: \$62	25,000		Fut	ure Cost	: \$0		Total Cost:	\$625,000
Cost by Year and F	hase	1				_				
	FUNDING SOURCE		2024			2027	2028	FUTURE COST	TOTAL	
Capital DDR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	

\$0.00 \$125,000.00 \$0.00 \$0.00 \$0.00

Local

\$0.00

\$0.00

LF

Capital

FM #: 4497831

\$125,000.00



TIP Information		S	SIS Project: SIS		http://maps.google.com/maps?q=29.1674428019923,-81.52313204929						
FM Number:	4497921					(D)) / 新		ds Jungle Den	Rd	
Project Name:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab		-						
Project Segment:	N/A				1						
From:	N/A				2		1				
To:	N/A				x-R		1	Volusi	a	1 2	-
Begin Milepost:	N/A				Sake						
End Milepost:	N/A										
Work Program Category:	Highways	ways									
County:	Lake County										
LRTP Page:	Pg. 2-3				ot	1			Astor		
Project Length:	0.098 Miles							1 12	1 Carrier		
Amended:	N/A - Ameno	dment Packet: N/A			NGE	orgeS					
Work Description:	Bridge-Repa	ir/Rehabilitation									
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	;
Project Description:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab								
Historical Cost:	\$42,000	TIP Cost:	\$4,710,268	Future	Cost:	\$0			Total Cost:	\$4,752,268	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00	
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,280.00	
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	

\$0.00

State 100%

\$2,000.00

Preliminary Engineering DIH

\$2,000.00

FM #: 4497921

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	<u>ps?q=28</u>	3.8142472635006,-	81.8705239166333	
FM Number:	4505801				5	st					
Project Name:	SR 500 / US	441 / North Blvd									
Project Segment:	From Lee Ro	d To Mills Rd				×44			1 Cont		
From:	Lee Rd								Sho		
To:	Mills Rd				1				re A		
Begin Milepost:	N/A				1	Web	257		CIE	gentle	
End Milepost:	N/A										
Work Program Category:	N/A				7.0	CITY	/ of sburg -				
County:	Lake County	,			-	E City	/ Hall 🖁	TE.		Morth	
LRTP Page:	Pg. 2-11	2-11 E Main St									
Project Length:	1.135 Miles				1	W Magnolia S	MB.				
Amended:	N/A - Ameno	dment Packet: N/A			i î						
Work Description:	Resurfacing					AVE AVE	A second se	E Dixie	X I		
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects — Oth	er Projects	
Project Description:	SR 500 / US	441 / North Blvd From	Lee Rd To Mills Rd								
Historical Cost:		TIP Cost:	\$4,402,341	Futu	re Cost	\$0		To	tal Cost: \$4,40	2,341	
Cost by Year and P		1	1								
PHASE	FUND CODE	FUNDING SOURCE		2024	2025	2026	2027		FUTURE COST		
Construction	DDR	State 100%	\$0.00	\$0.00		\$3,455,841.00	\$0.00	-	\$0.00	\$3,455,841.00	
Construction	DIH	State 100%	\$0.00	\$0.00		\$10,900.00	\$0.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$10,900.00	
Construction	SL	Federal	\$0.00	\$0.00	-	\$425,600.00	\$0.00			\$425,600.00	
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Preliminary Engineering	SA	Federal	\$0.00	\$189,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,549.00	
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00	



Construction

Preliminary Engineering DIH

Preliminary Engineering | SA

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) 2020

Metropolitan Planning Organization			FY 202	24 - 20)28					
TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	ttp://maps.google	.com/ma	<u>ps?q=28</u>	3.8135285849279,-8	31.7280935229689
FM Number:	4505811									A CONTRACT
Project Name:	SR 500									Ad nu at
Project Segment:	From Lakes	nore Blvd To Lake Eusti	s Dr							19 441
From:	Lakeshore B	llvd						sming Beach	Pd	
То:	Lake Eustis	Dr					B		- Jack and	
Begin Milepost:	N/A									Lake Hatho
End Milepost:	N/A									S Do
Work Program Category:	N/A				_			- 3	A PAR	
County:	Lake County	/			and the second s	500 4	41	-	ve ston	
LRTP Page:	Pg. 2-11				42. 		2	Ave	am A Indian	Lake
Project Length:	1.338 Miles						and and	clair	Aesops Part	Tavares
Amended:	N/A - Ameno	dment Packet: N/A				The state of the	Tavar	AS Z	E All	red St
Work Description:	Resurfacing					HE &	W Main	st		Florida Centra
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	SR 500 Fron	n Lakeshore Blvd To Lal	ke Eustis Dr							
Historical Cost:	\$0	TIP Cost:	\$4,142,941	F	Future Cost:	\$0		Tot	tal Cost: \$4,14	2,941
Cost by Year and P	hase				<u>.</u>					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$3,090,304.00	\$0.00	\$0.00	\$0.00	\$3,090,304.00

\$0.00

\$10,000.00

\$650,000.00

\$0.00

\$0.00

\$0.00

Federal

Federal

State 100%

SA

\$381,737.00

\$10,000.00

\$650,000.00

FM #: 4505811

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$381,737.00

\$0.00 \$0.00

\$0.00 \$0.00



TIP Information		S	SIS Project: Non-	SIS		http://maps.goc	gle.com	/maps?q	=28.818813851365	,-81.7735449919332
FM Number:	4505841							Ln		Juneau s
Project Name:	SR 44 / Maii	n St. / SR 500 At Inters	ection CR 473 (Cree	k Rd/Bluegill D	r)		1	Memory		Ave
Project Segment:	N/A							Me		poo
From:	N/A								Sycamore	Ln Nu
To:	N/A					441		1	Cros	sen St
Begin Milepost:	N/A									- SI
End Milepost:	N/A					Margare				
Work Program Category:	N/A						Dr		Shellcracker Dr	
County:	Lake County	,				Alice St Mark Ave			acker Dr	US
LRTP Page:	Pg. 4-24						qve		e ill Dr	e St
Project Length:	0.166 Miles					Elizabet	6		Bluegill D ch Ave	Pike
Amended:	N/A - Ameno	dment Packet: N/A							Blu	
Work Description:	Traffic Signa	I Update				ate M	emory Ln			
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects	
Project Description:	SR 44 / Mair	n St. / SR 500 At Inters	ection CR 473(Creek	k Rd/Bluegill Dr	.)					
Historical Cost:	\$0	TIP Cost:	\$1,252,290	Futu	re Cost	: \$0		٦	Fotal Cost: \$1,2	252,290
Cost by Year and P	hase		· · ·							·
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

\$10,000.00

\$0.00 \$0.00

\$125,000.00 \$0.00 \$0.00

State 100%

Federal

\$0.00

\$0.00

Preliminary Engineering DIH

Preliminary Engineering | TALL

\$10,000.00

\$125,000.00

FM #: 4505841

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

Work Program Category:

4506351

SR 48 / SR 475

Belt Avenue

Noble Road

Sumter County

N/A

N/A

N/A

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS



http://maps.google.com/maps?g=28.666942484241,-82.1123905435985 arker Ave V Belt Ave E Belt A St Pine W Vermont Ave E Vermont Ave z Dade Ave E Dade Av S N Broad S Rutland St Highland N Wall St z z ble Ave Bushnell st W McCollum Ave E McCollum Ave 2nd Safety/Operations/TSMO Projects -Other Projects

LRTP Page:Pg. 2-11Project Length:0.241 MilesAmended:N/A - Amendment Packet: N/AWork Description:ResurfacingResponsible Agency:FDOTProject Description:SR 48 / SR 475 From Belt Avenue To Noble Road

From Belt Avenue To Noble Road

Historical Cost:	\$0	TIP Cost: \$999,491 Future Cost: \$0						Total Cost: \$999,491				
Cost by Year and Phase												
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00		
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00		
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00		
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00		



TIP Information		(SIS Project: SIS			<u>htt</u>	p://maps.google.c	<u>:om/map</u>	<u>os?q=28.</u>	.569332791	5451,-8	1.7449033477647
FM Number:	4507401											
Project Name:	SR 25					1	Lake Minn	iola Shrs	t		Rd	ck Rd
Project Segment:	From SR 50	To CR 561A / Souther	n Breeze Dr			21			a.	Gra	aye J	THE ALL OF
From:	SR 50								1	II-g		Z R
To:	CR 561A / 9	Southern Breeze Dr					Lake Minneo	la	M	inneola		5
Begin Milepost:	N/A											
End Milepost:	N/A											
Work Program Category:	N/A					7			Grand Hw	y Citrus Te	ower B/vo	
County:	Lake Count	у				لے		- 0			Ridge B	lvd
LRTP Page:	Pg. 2-11					W	A Bat	StAv	Pins			ALL STATES
Project Length:	3.088 Miles						rughway 50	mont	Vetai-			建立 7
Amended:	N/A - Amen	dment Packet: N/A				4	5 th			23	द्विमाईः	EHighwa
Work Description:	Resurfacing	l					W Lakeshote Dr		-	US		SH L L HIghwa
Responsible Agency:	FDOT						Safety/Opera	tions/TS	SMO Pro	ojects —	— Othe	er Projects
Project Description:	SR 25 From	SR 50 To CR 561A / Se	outhern Breeze Dr									
Historical Cost:	\$0	TIP Cost:	\$14,181,439		Future C	Cost:	\$0		Tot	al Cost:	\$14,18	31,439
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2	025	2026	2027	2028	FUTURE	COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$	0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00		\$3,415,917.00

Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00	\$3,415,917.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$5,136,411.00	\$0.00	\$0.00	\$0.00	\$5,136,411.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,758,211.00	\$0.00	\$0.00	\$0.00	\$3,758,211.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00

FM #: 4507401

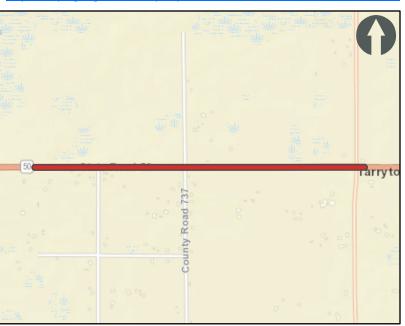


FM #: 4507721

TIP Information

SIS Project: SIS

FM Number:	4507721
Project Name:	SR 50 /SR 471
Project Segment:	From West Of CR 739 To East Of SR 471 / Tarrytown Rd
From:	West Of CR 739
То:	East Of SR 471 / Tarrytown Rd
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	N/A
County:	Sumter County
LRTP Page:	Pg. 2-11
Project Length:	0.943 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 50 /SR 471 From West Of CR 739 To East Of SR 471 / Tarrytown
Historical Cost:	\$0 TIP Cost: \$1,192,985 Fu
Coat by Voor and Dk	



http://maps.google.com/maps?g=28,5551841191388,-82,0621283975944

Safety/Operations/TSMO Projects

Historical Cost:	\$0	TIP Cost:	\$1,192,985	Futu	re Cost:	\$0		-	Total Cost: \$1,1	92,985			
Cost by Year and Phase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL			
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00			
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00			
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00			
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00			
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00			



Planning Organization			11202							
TIP Information		S	IS Project: Non-	SIS	<u>http</u>	://maps	.google.	com/map	<u>s?q=28.860851351</u>	4658,-82.041799332
FM Number:	4513131					1.1	,i.c.		W Clarke St	
Project Name:	SR 35 (US 3	01)								
Project Segment:	From Lion S	t To E Kentucky Ave Co	mplete Streets		-					
From:	Lion St								VCitVof	Cleveland Ave
То:	E Kentucky	Ave			Q.			Kilgor	wildwoo	d -
Begin Milepost:	N/A								City Hall	BarwickSt
End Milepost:	N/A									
Work Program Category:	N/A								Huey St	
County:	Sumter Cou	nty		Rd	5	+		FX MI		
LRTP Page:	Pg. 4-20				2	Jake		3]		ligland
Project Length:	0.535 Miles				las!	> Indu	strial Dr	ta		County-Road 44A
Amended:	N/A - Ameno	dment Packet: N/A						1 4		Road 44A
Work Description:	Urban Corric	dor Improvements								
Responsible Agency:	FDOT					Comp	lete Str	eets —	— Other Project	S
Project Description:	SR 35 (US 3	01) From Lion St To E k	Kentucky Ave Compl	ete Streets						
Historical Cost:	\$0	TIP Cost:	\$2,017,154	Future	Cost:	\$0			Total Cost:	\$2,017,154
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00
Preliminary Engineering	DIH	\$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00				\$10,000.00			
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,356,945.00					

FM #: 4513131



TIP Information		S	SIS Project: Non-	SIS		<u>htt</u>	p://map	s.google	.com/ma	ps?q=28.66471667	79946,-81.9730666945011
FM Number:	4513221					100	A LAND	Ř.	22		A ASSA
Project Name:	County Rd 4	18				5					cour .
Project Segment:	From Count	y Rd 469 To Lake/Sumt	er County Line			1.1					
From:	County Rd 4	169				1					
То:	Lake/Sumte	r County Line				ing.					
Begin Milepost:	N/A					1. A.				1	
End Milepost:	N/A					-					
Work Program Category:	N/A								19		ake a
County:	Sumter Cou	nty				23					Youth
LRTP Page:	Pg. 4-26					enter Hill					
Project Length:	3.124 Miles							e K			
Amended:	N/A - Amen	dment Packet: N/A						ginia			
Work Description:	Widen/Resu	rface Exist Lanes				7		S Vir	- Ala		
Responsible Agency:	Board Of Su	Imter County Commissi	on				Road	way Cap	acity Pr	ojects (Non-SIS)	Other Projects
Project Description:	County Rd 4	8 From County Rd 469	To Lake/Sumter Cou	unty Line							
Historical Cost:	\$0	TIP Cost:	\$1,626,041		Future	Cost:	\$0			Total Cost:	\$1,626,041
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024		2025			2028		TOTAL
Preliminary Engineering	SN	Federal	\$0.00	\$1,626,0	041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

FM #: 4513221



Construction

Preliminary Engineering | DITS

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11 202	ZUZ	0						
TIP Information		S	SIS Project: Non-	SIS	http://map	s.google.co	om/map	os?q=29).176948230	07962,-8	31.7928132374714
FM Number:	4514151						1			- 2	
Project Name:	SR 40										
Project Segment:	From SR 35	To Volusia County Line	ITS Safety Deploym	nent	t			/		Constant of	
From:	SR 35				1-2-		-	/		7	17
To:	Volusia Cou	nty Line				11				19	
Begin Milepost:	N/A							O Na	cala	12	Ũ
End Milepost:	N/A				ala				prest		Talestor
Work Program Category:	N/A				(and					1	40)
County:	Lake County	Ý			301						
LRTP Page:	Pg. 4-24				Bellev	iew				/	2
Project Length:	26.524 Mile	S				Lake				19	
Amended:	N/A - Amen	dment Packet: N/A				Weii	1	5			
Work Description:	Its Commur	nication System					and the	13	M	1	
Responsible Agency:	FDOT				Safe	ty/Operati	ions/TS	SMO Pr	ojects —	— Oth	er Projects
Project Description:	SR 40 From	SR 35 To Volusia Coun	ty Line ITS Safety D	eployment							
Historical Cost:		TIP Cost:	\$5,332,423	Futi	ure Cost: \$0			To	tal Cost:	\$5,33	2,423
Cost by Year and P											
PHASE	FUND CODE			2024	2025			2028	FUTURE	COST	
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00 \$			\$0.00		\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00 \$	\$0.00	\$0.00	\$0.00		\$176,522.00

\$0.00

\$589,100.00

\$1,915,000.00

\$0.00

\$0.00

\$0.00

DITS

State 100%

State 100%

\$1,915,000.00

\$589,100.00

FM #: 4514151

\$0.00

\$0.00

\$0.00

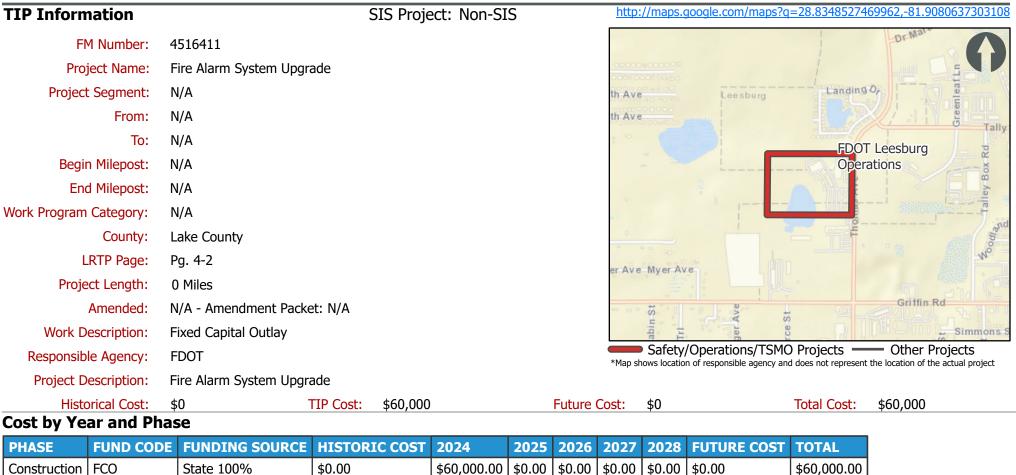
\$0.00 \$0.00

\$0.00 \$0.00 \$0.00



TIP Information		SIS Project:	Non-SIS	<u>h</u>	ttp://maps.goo	gle.com	/maps?q	=28.83485	527469962,-81.9	080637303108
FM Number:	4516401							1	DEMan	0
Project Name:	Fans For Shop			00				1		C S A
Project Segment:	N/A			th	Ave	Lees	burg	/Lan	ding Or	
From:	N/A			th	Ave					Greet
То:	N/A			*				- Harred	DOT Leesburg	Tally
Begin Milepost:	N/A					i			perations	ox-Rd
End Milepost:	N/A									ey Box
Work Program Category:	N/A			b		1		0	' alles	
County:	Lake County					1			Tho	NNO Bud
LRTP Page:	Pg. 4-2				0 00 00 00					-N ^o
Project Length:	0 Miles			er /	Ave MyerAve					
Amended:	N/A - Amendment Packet: N/A					e e			Griffin	
Work Description:	Fixed Capital Outlay				abin	Jer A	Sec			Simmons S
Responsible Agency:	FDOT			*M	Safety/O	peration	s/TSMC) Projects	Other resent the location of t	Projects
Project Description:	Fans For Shop			. 1416		responsible	agency and	a does not repi		ne actual project
Historical Cost:	\$0 TIP Cost	: \$30,000	Futi	ure Cost:	\$0			Total Cos	st: \$30,000	
Cost by Year and Ph	nase	· ·			•					
PHASE	FUND CODE FUI	NDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028 F	UTURE COST	TOTAL
Bridge/Roadway/Contract	Maintenance D Stat	e 100%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00 \$	0.00	\$30,000.00







TIP Information		S	SIS Proje	ect: No	on-SIS		<u>http:</u>	//maps.c	oogle.com/maps?g	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516421										DrMat
Project Name:	Irrigation Replacement						00000			1	
Project Segment:	N/A						th Ave		Leesburg	/ Landin9	
From:	N/A						th Ave				Tally
То:	N/A						ę O			EDOT	(C 4)
Begin Milepost:	N/A										
End Milepost:	N/A										ations
Work Program Category:	N/A						b		1		The second s
County:	Lake County						0			- T.f.	
LRTP Page:	Pg. 4-2						er Ave	Myer Av	a h		-11 ⁰
Project Length:	0 Miles							4			
Amended:	N/A - Amendment Packe	et: N/A					e e o	St	Ave	· 9	Griffin Rd
Work Description:	Fixed Capital Outlay							abin	der les	s PU	Simmons S
Responsible Agency:	FDOT						*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Irrigation Replacement										
Historical Cost:	•	TIP Cost:	\$75,000)		Future (Cost:	\$0		Total Cost:	\$75,000
Cost by Year and Ph											
PHASE FUND COD			C COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00		\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	S Proje	ect: No	on-SIS		<u>http:</u>	//maps.c	joogle.com/maps?c	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516431										DrMat
Project Name:	Security - Camera Upgra	ade					00000			1	
Project Segment:	N/A						th Ave		Leesburg	Landing	01 1 0 E
From:	N/A						th Ave				
То:	N/A						9 P			EDOT	Leesburg 2
Begin Milepost:	N/A										
End Milepost:	N/A								194 12- 0		ations
Work Program Category:	N/A						b - 2		1		
County:	Lake County						0			- 7ff.	
LRTP Page:	Pg. 4-2						er Ave	Myer Av	a hu		-100
Project Length:	0 Miles										
Amended:	N/A - Amendment Packe	et: N/A					← œ °	St			Griffin Rd
Work Description:	Fixed Capital Outlay							abin Trl	Jac		Simmons S
Responsible Agency:	FDOT						*Map sh		Operations/TSMO		Other Projects the location of the actual project
Project Description:	Security - Camera Upgra	ade									
Historical Cost:		TIP Cost: \$	40,000			Future (Cost:	\$0		Total Cost:	\$40,000
Cost by Year and Ph											
	DE FUNDING SOURCE		COST	2024	2025	2026	2027	2028	FUTURE COST		
Construction FCO	State 100%	\$0.00		\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	

Date: 5/16/2023



TIP Information		SIS Proj	ect: No	on-SIS			http://maps.o	google.com/maps?c	=28.83485274	69962,-81.9080637303108
FM Number:	4516441									DrMatt
Project Name:	Security - Bollard Deterre	ent					000000000000		1	
Project Segment:	N/A						th Ave	Leesburg	/ Landin9	
From:	N/A						th Ave			
То:	N/A								EDOT	tany
Begin Milepost:	N/A						-			
End Milepost:	N/A							12. 12. 1		ations
Work Program Category:	N/A						e e	i		
County:	Lake County						0			
LRTP Page:	Pg. 4-2							2 ha		-N ⁰
Project Length:	0 Miles						erAve MyerAv			
Amended:	N/A - Amendment Packe	t: N/A					3			Gritfin Rd
Work Description:	Fixed Capital Outlay						abin Trl	JerA		Simmons S
Responsible Agency:	FDOT							Operations/TSM		Other Projects the location of the actual project
Project Description:	Security - Bollard Deterre	ent						Tor responsible agency an	u uoes not represent	the location of the actual project
Historical Cost:	\$0 T	TIP Cost: \$10,000)		Fu	uture Co	o <mark>st:</mark> \$0		Total Cost:	\$10,000
Cost by Year and Ph	nase									
PHASE FUND COL	DE FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	

Lake-Sumter

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proj	ect: No	on-SIS		<u>http:</u>	//maps.c	google.com/maps?g	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516451									DEMain
Project Name:	Security - Fencing/Gate	Updates				00000			1	
Project Segment:	N/A					th Ave		Leesburg	Landing	0r
From:	N/A					th Ave				
То:	N/A					т. Ф.			EDOT	Leesburg
Begin Milepost:	N/A									
End Milepost:	N/A							10. 10		ations
Work Program Category:	N/A					b c		1		' analyze
County:	Lake County					D			- 7ff.	No on
LRTP Page:	Pg. 4-2					er Ave	Myer Av	a 🔪 📩		-Nº
Project Length:	0 Miles									
Amended:	N/A - Amendment Packe	et: N/A				- co •	st		: 9	Griffin Rd
Work Description:	Fixed Capital Outlay						abin Trl	Jer		Simmons S
Responsible Agency:	FDOT					*Map sh		Operations/TSMO		Other Projects the location of the actual project
Project Description:	Security - Fencing/Gate	Updates								
Historical Cost:		TIP Cost: \$70,00	0		Future (Cost:	\$0		Total Cost:	\$70,000
Cost by Year and Ph	ase									
PHASE FUND COD					2026	2027		FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	

Date: 5/16/2023

FM #: 4516451



	• _ •	
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108
FM Number:	4516461	DrMain
Project Name:	Security - Integrated Electronic System On Gate	
Project Segment:	N/A	th Ave Leesburg Landing Or
From:	N/A	th Ave
То:	N/A	FDOT Leesburg
Begin Milepost:	N/A	Operations
End Milepost:	N/A	
Work Program Category:	N/A	
County:	Lake County	and a second sec
LRTP Page:	Pg. 4-2	er Ave Myer Ave
Project Length:	0 Miles	
Amended:	N/A - Amendment Packet: N/A	Griffin Rd
Work Description:	Fixed Capital Outlay	The Simmons S
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Security - Integrated Electronic System On Gate	
Historical Cost:	\$0 TIP Cost: \$9,000	Future Cost:\$0Total Cost:\$9,000
Cost by Year and Ph	nase	
PHASE FUND CO		2026 2027 2028 FUTURE COST TOTAL
Construction FCO	State 100% \$0.00 \$0.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$9,000.00



TIP Informa	ation		S	IS Proje	ect: No	n-SIS		<u>http:</u>	//maps.g	oogle.com/maps?q	=28.83485274	59962,-81.9080637303108
FM	Number: 4	516471									1	Dr.Main
Projec	ct Name: S	ecurity - Reception Des	šk					00000			1	
Project S	Segment: N	I/A						th Ave		Leesburg	Landin9	or i or
	From: N	I/A						th Ave				
	To: N	I/A						ę o			EDOT	rany
Begin I	Milepost: N	I/A									Opera	
End I	Milepost: N	I/A								15. 5.2 0		ations
Work Program C	Category: N	I/A										
	County: L	ake County						D		-		Wo and
LR	TP Page: P	'g. 4-2						or Ava	Myer Av	e dar		-N ^O
Project	t Length: 0) Miles						CI AVC	my er Av			
A	mended: N	I/A - Amendment Packe	et: N/A					- 0.0	St	- 8		Griffin Rd
Work Des	scription: F	ixed Capital Outlay							abin Trl	Jef J		Simmons S
Responsible	Agency: F	DOT						*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Des	scription: S	ecurity - Reception Des	ik									· · · · · · · · · · · · · · · · · · ·
Histori	cal Cost: \$	0 T	TIP Cost:	\$90,000			Future (Cost:	\$0		Total Cost:	\$90,000
Cost by Yea	r and Phas	se										
PHASE F	UND CODE	FUNDING SOURCE	HISTORI	C COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction F	-CO	State 100%	\$0.00		\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Flamming Organization		
TIP Information	SIS Project: Non	n-SIS http://maps.google.com/maps?g=28.8013297939463,-81.7307071247
FM Number:	4520421	out A Street
Project Name:	Program 18 - Section 5311 Capital-Lake County BOCC	
Project Segment:	N/A	W lanthe St E lanthe St
From:	N/A	
То:	N/A	Tavares W Alfred St Park Lake County
Begin Milepost:	N/A	Administration
End Milepost:	N/A	
Work Program Category:	N/A	A the the the the test of
County:	Lake County	S Blog
LRTP Page:	Pg. 2-3	annsince
Project Length:	0 Miles	s AVe One
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County	Transit and Transportation Disadvantage Projects —— Other Proje *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Program 18 - Section 5311 Capital-Lake County BOCC	
Historical Cost:	\$0 TIP Cost: \$1,940,966	Future Cost:\$0Total Cost:\$1,940,966
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00

FM #: 4520421



TIP Information

FM Number:

Project Name:

4521061

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS

Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements

FM #: 4521061

http://maps.google.com/maps?q=28.6471197906705,-81.8093249930282

Strategic Intermodal System Projects (SIS) ----- Other Projects

Project Segment: N/A N/A From: N/A To: Begin Milepost: N/A End Milepost: N/A Work Program Category: N/A County: Lake County LRTP Page: Pg. 4-20 **Project Length:** 1.369 Miles Amended: N/A - Amendment Packet: N/A Work Description: Interchange Improvement **Responsible Agency:** FDOT **Project Description:** Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)

Historical Cost: \$1,500 TIP Cost: \$9,467,330 Future Cost: \$0 Total Cost: \$9,468,830 **Cost by Year and Phase** FUND CODE FUNDING SOURCE HISTORIC COST 2024 2028 FUTURE COST PHASE 2025 2026 2027 TOTAL \$0.00 PKBD \$0.00 \$0.00 \$0.00 Construction Toll/Turnpike \$0.00 \$0.00 \$6,316,024.00 \$6,316,024.00 \$0.00 \$0.00 Construction PKYI Toll/Turnpike \$0.00 \$0.00 \$0.00 \$1,306.00 \$0.00 \$1,306.00 \$0.00 Environmental PKYI Toll/Turnpike \$0.00 \$0.00 \$1,500,000.00 \$0.00 \$0.00 \$0.00 \$1,500,000.00 Toll/Turnpike \$1,500.00 \$0.00 \$0.00 Preliminary Engineering PKYI \$650,000.00 \$0.00 \$0.00 \$0.00 \$651,500.00 Right of Way PKYI Toll/Turnpike \$0.00 \$0.00 \$1,000,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000.00



TIP Info	ormation		S	SIS Pro	ject: Non-S	IS		<u>http:/</u>	/maps.g	oogle.co	m/maps?q=28.857	9675834302,-81.9	9128024555136
	FM Number:	4521865						nela ot H Penn	st	Peters 0	Ridge _{Dr} ak Dr	Live Oak Dr	0
	Project Name: oject Segment: From:	US 27 / US 441 (Fruitl N/A N/A	and Park) "G	ap" 24 ·	- EV DCFS (Ph	ase II)		Pat	M	arionat	Lake-Sumter	u ottonwood S Cypress St Cedar	9.12
	To:	N/A						on k		elfer St	MPO	rst Ŭ ຫ	
В	Begin Milepost: End Milepost:	N/A N/A						Big		tizens of	Greggs	e st	nal-St
Work Prog	ram Category:	N/A						A	14th St			W Oak Terrace I	N-Ca
	County: LRTP Page:	Lake County Pg. 4-31						of		Sunshine	Cherry St	and sta	Rogers Lowe R
Р	roject Length:	1.067 Miles						100	S.F.	1-1-6	Edmonds St		
Wor	Amended: k Description:	N/A - Amendment Pac Electric Vehicle Chargi						ter St	98 20	hen Cir	tkins S	^{bster} St	
Respor	nsible Agency:	Not Available	-						Safety/	Operati	ons/TSMO Project	ts —— Other	Projects
Projec	ct Description:	US 27 / US 441 (Fruitl	and Park) "G	ap" 24 ·	- EV DCFS (Pha	ase II)							
	listorical Cost:	\$0	TIP Cost:	\$2,400	0,000		Future Co	ost:	\$0		Total C	ost: \$2,400,0	000
Cost by	Year and Ph												_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC	COST	2024	2025		2026	2027		FUTURE COST	TOTAL	
Capital	GFEV	Federal	\$0.00		\$900,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	

\$0.00

Federal

\$0.00

Operations | GFEV

\$1,500,000.00

FM #: 4521865

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00



			CIC Ducie de Nice		- http://r		m/man	20-20	8348527469962,-8	0000627202100
TIP Information			SIS Project: No	n-515	<u>nup.//</u>	naps.yooyie.co	JII/IIIap:	<u>s:q-zo.</u>		
FM Number:	4522181								DEM	A
Project Name	Lake Count	y V-Zero			00000000				1	
Project Segment	N/A				th Ave	i de la	esburg		Landing Or	
From:	N/A				th Ave					Tally
То:	N/A				е. ^Б			0	FDOT Leesbu	100 6
Begin Milepost:	N/A				-	1			Operations	
End Milepost:	N/A									altey-Box
Work Program Category:	N/A									
County:	Lake Count	Ŋ			0					Wo option
LRTP Page:	Pg. 2-3				er Ave M	ver Ave				-M2
Project Length:	1.038 Miles	5								
Amended:	N/A - Amer	ndment Packet: N/A					Ave	St	Grif	fin Rd
Work Description:	Atms - Arte	erial Traffic Mgmt			abir	1	Ber	LCe		Simmons S
Responsible Agency:	FDOT					afety/Operat			jects —— Othe not represent the location	r Projects of the actual project
Project Description:	Lake Count	y V-Zero								
Historical Cost:		TIP Cost:	\$1,630,580	F	uture Cost: \$	0		Tota	a <mark>l Cost:</mark> \$1,630	,580
Cost by Year and F		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027		FUTURE COST	TOTAL
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	· ·	· ·		\$25,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00		\$10,580.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00		\$1,335,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$10,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Appendix A: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories- 2024- and Work Descriptions which are grouped under each Category.

SYMBOLOGY CATEGORIES

AVIATION

- AVIATION REVENUE/OPERATIONAL
- AVIATION PRESERVATION PROJECT

COMPLETE STREETS

URBAN CORRIDOR IMPROVEMENTS

BIKE/PED AND SIDEWALK PROJECTS

SIDEWALK

PLANNING STUDIES

TRANSPORTATION PLANNING

ROADWAY CAPACITY PROJECTS (NON-SIS)

- ADD LANES & RECONSTRUCT
- NEW ROAD CONSTRUCTION
- WIDEN/RESURFACE EXIST LANES

SAFETY/OPERATIONS/TSMO PROJECTS

- ATMS ARTERIAL TRAFFIC MANAGEMENT
- ELECTRIC VEHICLE CHARGING
- ITS COMMUNICATION SYSTEM
- EMERGENCY OPERATIONS

- RESURFACING
- TRAFFIC SIGNAL UPDATE
- REST AREA
- ROUNDABOUT
- PAVE SHOULDERS
- BRIDGE REPAIR/REHAB
- SAFETY PROJECTS
- LANDSCAPING
- ROUTINE MAINTENANCE
- LIGHTING
- FIXED CAPITAL OUTLAY
- TOLL PLAZA
- ITS SURVEILLANCE SYSTEM
- INTERSECTION IMPROVEMENT

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

- ADD LANES AND RECONSTRUCT
- INTERCHANGE- ADD LANES
- NEW ROAD
- INTERCHANGE IMPROVEMENT

TRAIL PROJECTS

BIKE PATH/TRAIL

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

- CAPITAL FOR FIXED ROUTE
- OPERATING FOR FIXED ROUTE
- OPERATING/ADMIN. ASSISTANCE

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - i. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSP OFFICE OF WORK PROGRA ANNUAL OBLIGATIONS R	М	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS		
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD COUNTY:LAKE PROJECT LENGTH: 5.2		*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE NHPP SA SL TOTAL 238275 7 TOTAL 238275 7	E AGENCY: MANAGED BY FDOT	1,908,835 2,932,238 2,004,458 6,845,531 6,845,531	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N COUNTY:LAKE PROJECT LENGTH: 2.4		*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,715	
PHASE: CONSTRUCTION / RESPONSIBLE SA	E AGENCY: MANAGED BY FDOT	-20,827	
SN TOTAL 238275 8 TOTAL 238275 8		32,436 2,894 2,894	
ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 COUNTY:LAKE PROJECT LENGTH: 4.7	60MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 238319 1 TOTAL 238319 1		20,000 20,000 20,000	
ITEM NUMBER:238319 2 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDG COUNTY:LAKE PROJECT LENGTH: .5	E # 110026 92MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA SL TOTAL 238319 2 TOTAL 238319 2	RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,187 -25,450 -29,637 -29,637	

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	============ HIGHWAYS	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
DUNCE. CONCEPTION / DECDON	ISIBLE AGENCY: MANAGED BY FDOT	
TOTAL 238395 5	4,103,866 7,654,353 11,758,219 11,758,219	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPON NHPP TOTAL 427056 1 TOTAL 427056 1	SIBLE AGENCY: MANAGED BY FDOT 388,403 388,403 388,403	
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2022	
SA TOTAL 429356 1	ISIBLE AGENCY: MANAGED BY FDOT 10,000 10,000	
TOTAL 429356 1	10,000	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPON SN	ISIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 1,711,406	
TOTAL 430975 3 TOTAL 430975 3	1,711,406 1,711,406	

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTA OFFICE OF WORK PROGRAM	FION	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPOR	ſ	MBROBLTP
	HIGHWAYS		
ITEM NUMBER:430975 5 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEAD: COUNTY:LAKE PROJECT LENGTH: .000	S TO SR 46	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F TALT	RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,096	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
SN TALN TOTAL 430975 5 TOTAL 430975 5		185,983 -1,509 182,378 182,378	
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 COUNTY:LAKE PROJECT LENGTH: .027MI		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
NHBR TOTAL 433860 1		-678,002 -678,002	
TOTAL 433860 1		-678,002	
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRI COUNTY:LAKE PROJECT LENGTH: 6.027MI	EN RD	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE SA TOTAL 434407 1 TOTAL 434407 1	AGENCY: MANAGED BY FDOT	5,000 5,000 5,000	
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 4.705MI		*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F SN	RESPONSIBLE AGENCY: MANAGED BY FDOT	88,657	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
SL SN		-10 -35,033	
TOTAL 437114 5 TOTAL 437114 5		53,614 53,614	

PAGE 4 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:437327 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE COUNTY:LAKE PROJECT LENGTH: 8.182MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP SA TOTAL 437327 1 TOTAL 437327 1	ONSIBLE AGENCY: MANAGED BY FDOT -44,803 -44,803 -44,803	
ITEM NUMBER:437348 1 DISTRICT:05 ROADWAY ID:11110000	PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE COUNTY:LAKE PROJECT LENGTH: 16.035MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP GFSL TOTAL 437348 1 TOTAL 437348 1	ONSIBLE AGENCY: MANAGED BY FDOT -27,139 -27,139 -27,139 -27,139	
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 COUNTY:LAKE PROJECT LENGTH: 1.689MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP NHRE TOTAL 439139 1 TOTAL 439139 1	ONSIBLE AGENCY: MANAGED BY FDOT -17,607 -17,607 -17,607	
ITEM NUMBER:439415 1 DISTRICT:05 ROADWAY ID:11000092	PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD COUNTY:LAKE PROJECT LENGTH: .026MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
HSP	ONSIBLE AGENCY: MANAGED BY FDOT -1,752	
TOTAL 439415 1 TOTAL 439415 1	-1,752 -1,752	
ITEM NUMBER:439493 1 DISTRICT:05 ROADWAY ID:11509000	PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM COUNTY:LAKE PROJECT LENGTH: 1.380MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP SR2T	ONSIBLE AGENCY: MANAGED BY FDOT -2,704	

PAGE 5 Lake-Sumter Mpo	FLORIDA DEPARTMENT OFFICE OF WC ANNUAL OBLI =======	ORK PROGRAM GATIONS REPORT	DATE RUN: 10, TIME RUN: 1	
	HIGHWAYS			
DHASE: CONSTRUCTION / RESPONSE	BLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
TOTAL 439493 1 TOTAL 439493 1	The number wanted of mind cooker beec	-65	52,431 55,135 55,135	
ITEM NUMBER:439684 1 DISTRICT:05 ROADWAY ID:11504000	PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM COUNTY:LAKE PROJECT LEN		OR TO TREADWAY SCH RD *NON- TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ (
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING SL TOTAL 439684 1 TOTAL 439684 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	-7	-7,161 -7,161 -7,161	
ITEM NUMBER:439686 1 DISTRICT:05 ROADWAY ID:11511000	PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE COUNTY:LAKE PROJECT LEN	SCH) FROM E ORANGE AVE T	TO CYPRESS GROVE DR *NON- TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ (
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING TALL TALT TOTAL 439686 1 TOTAL 439686 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	10 12	2,732 10,000 12,732 12,732	
ITEM NUMBER:439701 1 DISTRICT:05 ROADWAY ID:11503500	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESC COUNTY:LAKE PROJECT LEN		R RD/LAKE SUSAN COURT *NON- TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ (
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONSI HSP	IBLE AGENCY: MANAGED BY FDOT	5	5,716	
PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 439701 1 TOTAL 439701 1	IBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	231	25,658 31,374 31,374	
ITEM NUMBER:441135 2 DISTRICT:05 ROADWAY ID:11100000	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO M COUNTY:LAKE PROJECT LEN	MEBANE ST MGTH: 3.100MI	*NON- TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ (
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 441135 2	IBLE AGENCY: MANAGED BY FDOT		26,413 26,413	
TOTAL 441135 2			26,413	

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTA OFFICE OF WORK PROGRAM	TION	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPOR	Т	MBROBLTP
	HIGHWAYS		
ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SF	. 44	*NON-SIS*
DISTRICT:05 ROADWAY ID:11160000	COUNTY:LAKE PROJECT LENGTH: 19.284MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE HSP	AGENCY: MANAGED BY FDOT	2,000	
TOTAL 441364 2 TOTAL 441364 2		2,000 2,000	
		2,000	
ITEM NUMBER:441370 1	PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR		*NON-SIS*
DISTRICT:05 ROADWAY ID:11050101	COUNTY:LAKE		TYPE OF WORK: SAFETY PROJECT
	PROJECT LENGTH: .236MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	-34,000	
PHASE: CONSTRUCTION / RESPONSIBLE	ACENCY: MANAGED BY FOOT		
HSP	ROENCI, MANAGED DI FDOI	87,636	
TOTAL 441370 1 TOTAL 441370 1		53,636 53,636	
ITEM NUMBER:443507 1	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH	OF LAKESHORE BLVD	*NON-SIS*
DISTRICT:05 ROADWAY ID:11240001	COUNTY:LAKE PROJECT LENGTH: .272MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
HSP TOTAL 443507 1		239,341 240,341	
TOTAL 443507 1		240,341	
ITEM NUMBER:443508 1	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25	/ SR 500 (US 27 / US 441)	
DISTRICT:05 ROADWAY ID:11000067	COUNTY:LAKE PROJECT LENGTH: 2.957MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F	RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,000	
	RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	1 000	
HSP TOTAL 443508 1		1,000 6,000	
TOTAL 443508 1		6,000	

PAGE 7	FLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM		DATE RUN: 10/03/202 TIME RUN: 10.38.5	
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS RE		MBROBL	
	HIGHWAYS			
ITEM NUMBER:443511 1	PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION C	OUNTY LINE	*NON-SIS*	
DISTRICT:05 ROADWAY ID:11570000	COUNTY:LAKE PROJECT LENGTH: 9.26	8MI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND				
CODE		2022		
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP SA		-3,853 -51		
PHASE: CONSTRUCTION / RESPONSIBL	F AGENCY, MANAGED BY FDOT	51		
HSP	E AGENCI, MANAGED DI PDOI	5,000		
	E AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP TOTAL 443511 1		2,776,771 2,777,867		
TOTAL 443511 1		2,777,867		
ITEM NUMBER:443546 1 DISTRICT:05	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD COUNTY:LAKE		*NON-SIS* TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11040000	PROJECT LENGTH: 1.04	4MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	-38,353		
PHASE: CONSTRUCTION / RESPONSIBL	F AGENCY, MANAGED BY FDOT	50,555		
HSP	I INDIACI I HIANDID DI IDOI	536,047		
TOTAL 443546 1 TOTAL 443546 1		497,694 497,694		
ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E	OF SR 44 TO 535' S OF LI		
DISTRICT:05 ROADWAY ID:11010000	COUNTY:LAKE PROJECT LENGTH: 1.73	OMI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND				
CODE		2022		
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT			
NHRE SA		745,984 10,000		
TOTAL 443592 1 TOTAL 443592 1		755,984 755,984		
		/55,964		
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO	SR 50	*SIS*	
DISTRICT:05 ROADWAY ID:11020000	COUNTY:LAKE PROJECT LENGTH: 4.40		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	PRODUCT DEMOIN. 4.40	/ FIL	LAND EATST, IMPROVED / ADDED · 2/ 2/ 0	
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	510,000		
TOTAL 445685 1 TOTAL 445685 1		510,000 510,000		
		510,000		

PAGE 8 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:446771 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446771 1 TOTAL 446771 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-15,580 -15,580 -15,580	
ITEM NUMBER:446773 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446773 1 TOTAL 446773 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-14,667 -14,667 -14,667	
ITEM NUMBER:448388 1 DISTRICT:05 ROADWAY ID:11000101	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J COUNTY:LAKE PROJECT LENGTH: .001MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 448388 1 TOTAL 448388 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	74,246 74,246 74,246	

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	HIGHWAYS		
ITEM NUMBER:242626 3 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 7.595MI		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/2
FUND CODE	2022		
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
NHPP SL TOTAL 242626 3 TOTAL 242626 3		115 51,213 51,328 51,328	
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44 COUNTY:SUMTER PROJECT LENGTH: 7.702MI		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2022		
PHASE: PRELIMINARY ENGINEERING / 1 SL	RESPONSIBLE AGENCY: MANAGED BY FDOT	2,000	
TOTAL 430132 1 TOTAL 430132 1		2,000 2,000	
ITEM NUMBER:434912 1 DISTRICT:05 ROADWAY ID:18580000	PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 9.949MI		*NON-SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2022		
	RESPONSIBLE AGENCY: MANAGED BY FDOT	5 020	
SL TOTAL 434912 1 TOTAL 434912 1		-5,938 -5,938 -5,938	
ITEM NUMBER:435476 1 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 5 COUNTY:SUMTER PROJECT LENGTH: .250MI	25 EXTENSION	*SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2022		
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL TOTAL 435476 1 TOTAL 435476 1		-2,131 -2,131 -2,131	

PAGE 10	FLORIDA DEPARTMENT OF TRANSP OFFICE OF WORK PROGRA		DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT		MBROBLTP
	======================================		
ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000	PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTE: COUNTY:SUMTER PROJECT LENGTH: 10.3		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONS HSP	SIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	-37,569	
PHASE: CONSTRUCTION / RESPONS HSP	IBLE AGENCY: MANAGED BY FDOT	-9,767	
TOTAL 439912 1		-47,336	
TOTAL 439912 1		-47,336	
ITEM NUMBER:441014 1	PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WE	ST OF I-75	*SIS*
DISTRICT:05 ROADWAY ID:18070000	COUNTY:SUMTER PROJECT LENGTH: 8.0	62MT	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT		
NHRE SA		318,196 6,206,309	
SL		26,000	
TOTAL 441014 1 TOTAL 441014 1		6,550,505 6,550,505	
		0,000,000	
ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREE	T TO LAKE CO LINE	*NON-SIS*
DISTRICT:05 ROADWAY ID:18070000	COUNTY:SUMTER PROJECT LENGTH: 6.0	08MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE		2022	
PHASE: CONSTRUCTION / RESPONS	IBLE AGENCY: MANAGED BY FDOT	7 001 140	
SA TOTAL 442875 1		7,901,140 7,901,140	
TOTAL 442875 1		7,901,140	
ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE C	O LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER PROJECT LENGTH: 6.3	0.2MT	TYPE OF WORK: RESURFACING
ROADWAY ID:18020000	PROJECI LENGIR. 0.5	2 2MT	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT		
SA SL		4,096,653	
TOTAL 443166 1		545,675 4,642,328	
TOTAL 443166 1		4,642,328	
TOTAL DIST: 05 TOTAL HIGHWAYS		44,656,145 44,656,145	
		11,000,110	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:LAKE PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEER PL TOTAL 439329 3 TOTAL 439329 3	ING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 634,502 634,502 634,502	2
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINEER PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL DIST: 05 TOTAL PLANNING	2022 RING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 348,781 348,781 983,283 983,283	

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ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000 FUND CODE	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI 2022	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
PHASE: RIGHT OF WAY / RESPONS SL TALT TOTAL 422570 3 TOTAL 422570 3	SIBLE AGENCY: MANAGED BY FDOT -20,000 2,946,700 2,926,700 2,926,700	
ITEM NUMBER:442337 1 DISTRICT:05 ROADWAY ID: FUND	PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE ——— PHASE: GRANTS AND MISCELLANEC ER17 TOTAL 442337 1 TOTAL 442337 1	2022 DUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,979 188,979 188,979	

PAGE 13 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/20 TIME RUN: 10.38 MEROBI
ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 3.983MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERI TALT	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 55,514	
PHASE: GRANTS AND MISCELLANE SN TOTAL 435471 2 TOTAL 435471 2 TOTAL 435471 2 TOTAL DIST: 05 TOTAL MISCELLANEOUS	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 155,514 155,514 3,271,193 3,271,193	
GRAND TOTAL	48,910,621	

/2022 38.52 OBLTP



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

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