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Transportation Improvement Program

FISCAL YEARS 2021/22-2025/26

Approved

Amended

Prepared by the
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Lake~Sumter Metropolitan Planning Organization (MPO) Background and Members

GOVERNING BOARD

The Lake~Sumter MPO Governing Board consists of **29 board members (16 voting and 13 non-voting)** representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.

The apportionment of membership on the Lake~Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An At-Large Representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill,

Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. During 2012, Astatula and Bushnell held the rotating votes. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake~Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays and/or other reasons. Therefore, please consult the calendar¹ to verify meeting dates and times.

¹ [Board & Executive Committee | \(lakesumtermpo.com\)](http://lakesumtermpo.com)

Figure 1 Governing Board Members

Lake County <ul style="list-style-type: none"> •Doug Shields - 2nd Vice Chair •Sean Parks •Josh Blake - Past Chair •Leslie Campione •Kirby Smith 	Sumter County <ul style="list-style-type: none"> •Craig Estep - Chair Elect •Doug Gilpin (alternate) 	City of Clermont <ul style="list-style-type: none"> •Jim Purvis •Vacant (alternate) 	City of Eustis <ul style="list-style-type: none"> •Nan Cobb •Willie Hawkins (alternate) 	Town of Lady Lake <ul style="list-style-type: none"> •Ed Freeman •Tony Holden (alternate)
City of Leesburg <ul style="list-style-type: none"> •Dan Robuck - Chair •Jimmy Burry (alternate) 	City of Minneola <ul style="list-style-type: none"> •Par Kelley •Debbie Flinn (alternate) 	City of Mount Dora <ul style="list-style-type: none"> •Cal Rolfson - 1st Vice Chair •Marc Crail (alternate) 	City of Tavares <ul style="list-style-type: none"> •Sandy Gamble •Walter B. Price Sr. 	Town of Astatula <ul style="list-style-type: none"> •Mitchell Mack
City of Fruitland Park <ul style="list-style-type: none"> •John Mobilian •John Gunter (alternate) 	City of Groveland <ul style="list-style-type: none"> •Evelyn Wilson •Mike Smith (alternate) 	Town of Howey-in-the-Hills <ul style="list-style-type: none"> •Ed Conroy - Lake County at Large Representative •Martha MacFarlane (alternate) 	City of Mascotte <ul style="list-style-type: none"> •Steven Sheffield •Mike Sykes (alternate) 	Town of Montverde <ul style="list-style-type: none"> •Joe Wynkoop •Jim Ley (alternate)
City of Umatilla <ul style="list-style-type: none"> •Katherine Adams •John Nichols (alternate) 	City of Bushnell <ul style="list-style-type: none"> •Bill Spaude 	City of Coleman <ul style="list-style-type: none"> •Charles Felton - Sumter County at Large Representative 	City of Webster <ul style="list-style-type: none"> •Bobby Yost •Vacant (alternate) 	City of Wildwood <ul style="list-style-type: none"> •Joe Elliott •Ed Wolf (alternate)
	Florida Central Railroad/ Ex-officio <ul style="list-style-type: none"> •Pete Petree •Matt Schwerin (alternate) 	Lake County School Board/ Ex-officio <ul style="list-style-type: none"> •Mollie Cunningham/Stephanie Luke 	Sumter County School Board/ Ex-officio <ul style="list-style-type: none"> •Sally Moss/ David Williams 	

EXECUTIVE COMMITTEE

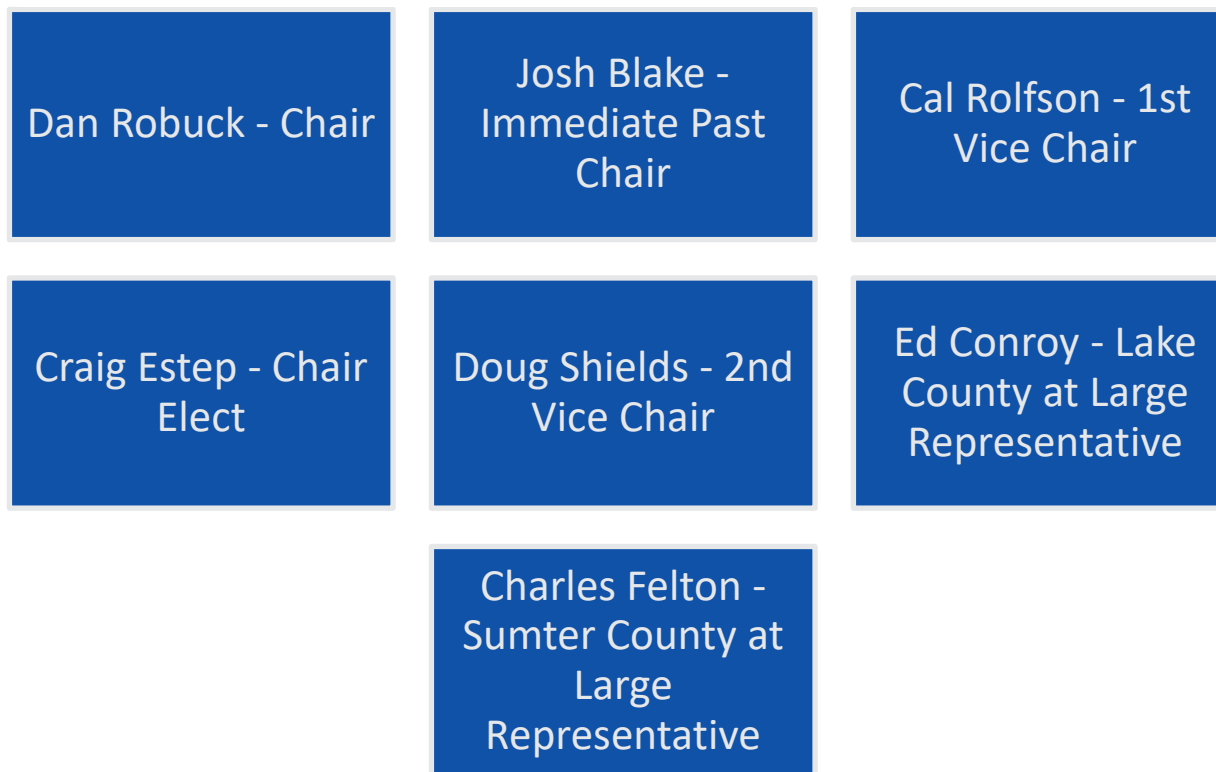
The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/Treasurer, 2nd Vice Chairman, Immediate past Chairman and an At-Large Representative.

The purpose of the Executive Committee is to efficiently address matters not feasible to be heard by the full MPO Board in a timely fashion. The MPO Board may refer items to the Executive Committee for action or recommendation. The

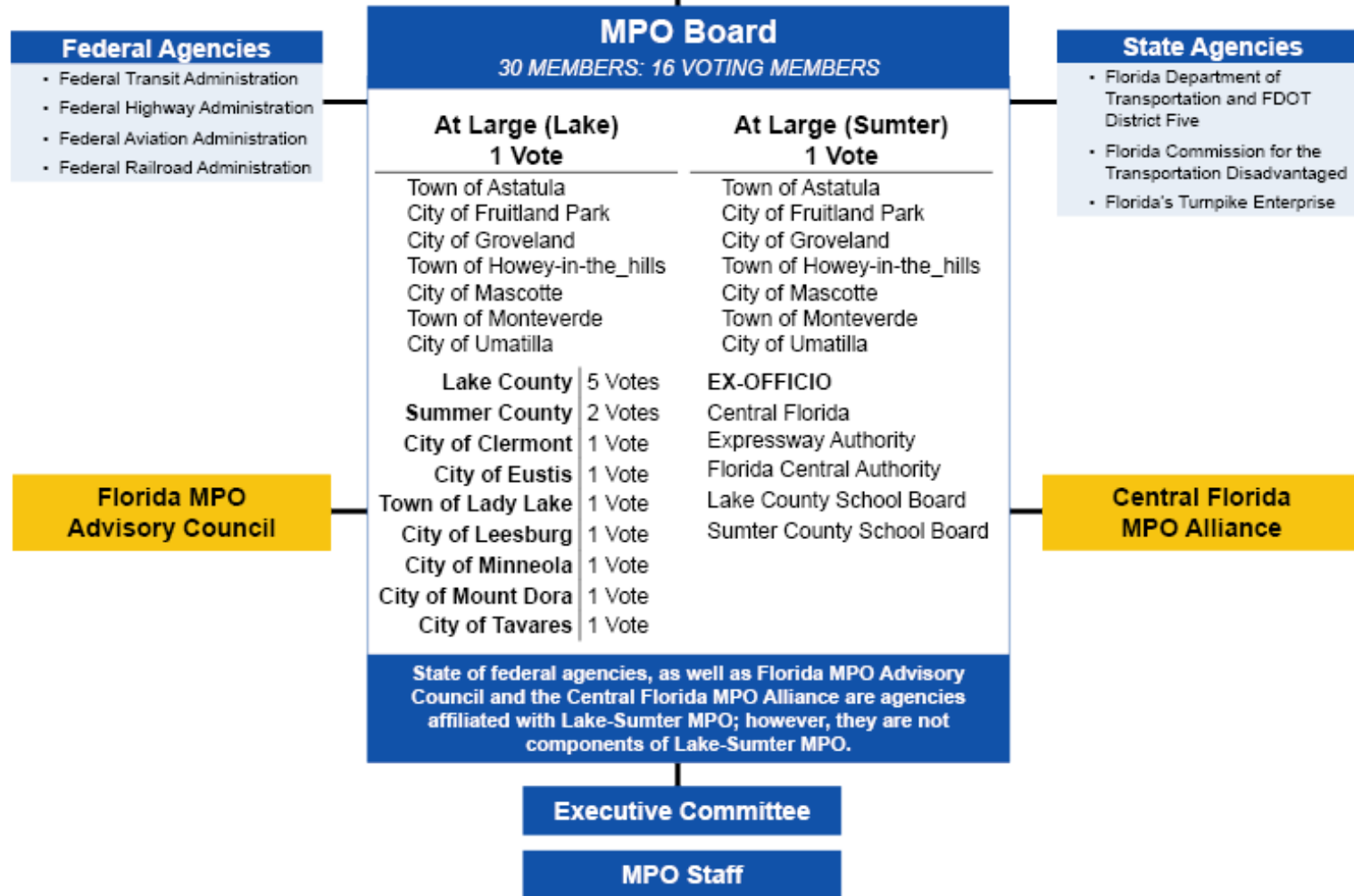
Chairman may convene the Executive Committee for items deemed appropriate for Executive Committee review or action.

To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Figure 2 Executive Committee Members



ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES



ADVISORY COMMITTEES

Lake~Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

The Lake~Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the Long-Range Transportation Plan to allow private citizens to provide input on the Plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the CAC, the TAC, and the Lake~Sumter MPO Governing Board at meetings that are open to the public. On June 23, 2021, the FY 2021/22 - 2025/26 TIP will be presented at a public hearing before being adopted by the Lake~Sumter MPO Governing Board. The TIP is also made available on MPOs web site. This meets the public hearing requirements of 49 U.S.C. Section 5307(c), and the public notice of public involvement activities and the time established for public review and comment on the TIP satisfies the program of projects requirements of the Federal Transit Administration's Urbanized Area Formula Program. In addition, FDOT presents the Five-Year Work Program at a public

hearing before the Work Program is adopted. The Lake~Sumter MPO's Planning area includes Federal Lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

RESOLUTION 2021 - 10

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021 - 10

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2021/22- 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2020/21 THROUGH 2025/26

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC, Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC, Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2021/22 - 2025/26 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2021/22-2025/26 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2021/22-FY 2025/26 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2021/22-FY 2025/26 TIP includes projects in the FDOT FY 2021/22-FY 2025/26 Work Program; and
3. Federally-aided projects listed in the FY 2021/22-FY 2025/26 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2021/22-FY 2025/26 TIP to the:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- b. Federal Transit Administration (FTA) through FDOT;
- c. Federal Aviation Administration (FAA);
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this 23 day of June, 2021.

Lake-Sumter Metropolitan Planning Organization


Josh Blake, Chair

Approved as to Form and Legality:


Melanie Marsh, MPO Attorney

Executive Summary

The Lake~Sumter Metropolitan Planning Organization (MPO) is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/ Villages Urbanized Area (UZA). MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non - Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO Develops The Transportation Improvement Program (TIP) Annually In Accordance With State And Federal Requirements And The Current Florida Department Of Transportation (FDOT) MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies. The MPO planning process is continuing, comprehensive, and cooperative.



COVID-19

It should be noted that the FY 2021/22 – 2025/26 TIP was primarily developed during 2020/21 when the Coronavirus-19 (COVID-19) initiated directives from federal, state, and local agencies to limit non-essential social gatherings and interaction. This unprecedented pandemic event caused the MPO to shift public involvement to virtual/technology-based approaches as alternatives to anticipated in-person activities.

ABOUT YOUR MPO

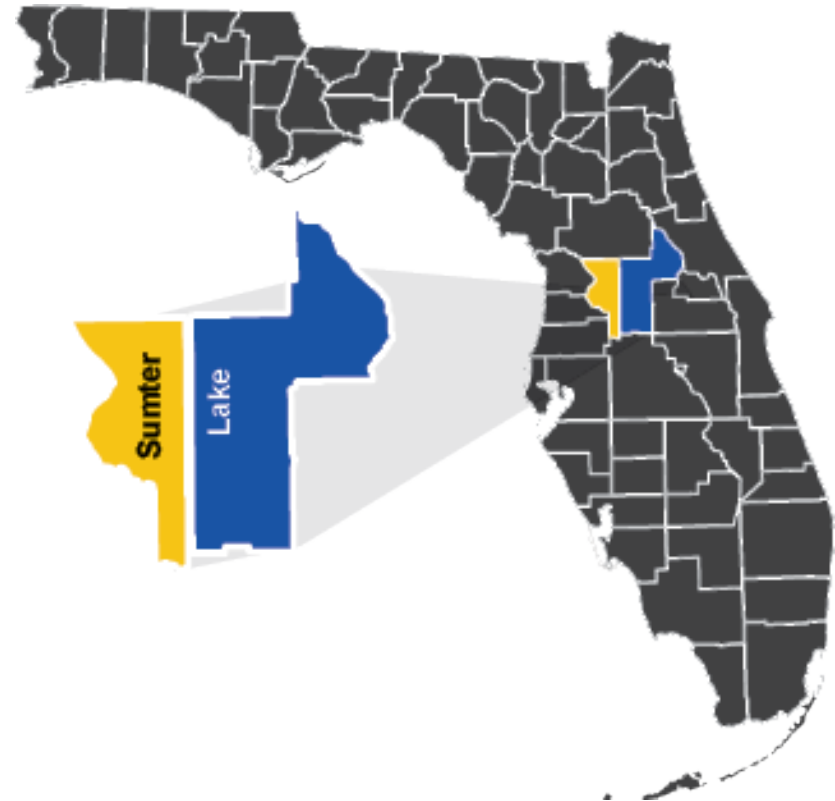
The Lake-Sumter Metropolitan Planning Organization (MPO) was established on Feb. 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis and Lady Lake had exceeded a population of 50,000.

The designation couldn't have come quick enough for the booming area. Transportation planning is at a critical time in the Lake and Sumter region. Due to growth, it is predicted that vehicle miles traveled daily on the Lake-Sumter road network will almost double during the next 20 years.

The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

Planning wisely can keep the transportation system working efficiently. Tasked with effectively identifying the public's transportation needs is the Lake-Sumter MPO Board. The Board consists of elected officials representing all of the local

governments in the region, including municipal and county entities.



MISSION & VISION

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide the local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on: (1) planning a regional, multi-modal

transportation network that balances accessibility and mobility; (2) incorporating the visions of the member governments into a cohesive regional approach; and (3) coordinating with regional partners and state and federal agencies to meet the needs of the public.

HISTORY

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state and federal officials. Today, there are more than 300 MPOs across the country, including the Lake-Sumter MPO.

Within a region, transportation planning is important to everyone. How well a citizen can travel to work, school, the shopping mall or the hospital affects their safety and quality of life. The mission of a MPO is to provide comprehensive, coordinated and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social and environmental goals.

These planning organizations place special emphasis on providing equal access to a variety of transportation choices

and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive long-range transportation plan that supports the mobility needs and economic development of the community.

Glossary and Abbreviations

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GLOSSARY

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to insure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors and communication devices to monitor traffic, optimize signal timing and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike and pedestrian paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System

C

CAPITAL IMPROVEMENTS ELEMENT (CIE) – A required element of local comprehensive plans which evaluates the need for public facilities and associated costs and construction schedules. The required content of CIEs is stipulated in Rule 9J-5.016 of the Florida Administrative Code and Chapter 163.3177(3), Florida Statutes.

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies and capital improvement projects necessary to address them.

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COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics that will be considered by the MPO. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Community Traffic Safety Teams are locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include local city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. In addition, CMS' require that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Businesses owned and operated by members of one or more socially and economically disadvantaged minority groups, such as African Americans, Hispanic Americans, Native Americans, Asian Pacific Americans and Asian Indian Americans.

E

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – A FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use and ecosystem preservation concerns.

EQUITY

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F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, F.S.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)

– FDOT is a decentralized agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES: This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

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I

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) –

An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst), to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY ACT (MAP-21) –

The 2012 federal surface transportation legislation (Public Law 112- 141) that authorizes federal-aid highway and transit programs. MAP-21 sets forth funding and associated requirements for the MPOs and transportation improvement projects.

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) –

Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, and transit and walking.

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MPO PUBLIC PARTICIPATION PLAN (PIP) – Sets forth strategies for generating meaningful public involvement while preparing, developing and implementing MPO plans, programs and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation and maintenance programs. It is required for roads in the National Highway System.

S

SINGLE-OCCUPANCY VEHICLE (SOV) is a privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting and for running errands.

SRTS – SAFE ROUTES TO SCHOOL PROGRAM - The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, Deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. These facilities are recognized as having the top priority for state and federal funding.

SURFACE TRANSPORTATION PROGRAM (STP) – A funding program under SAFETEA-LU that provides monies for federal-aid road improvements. SAFETEA-LU will expire on October 1, 2012 and Moving Ahead for Progress in the 21st Century Act (MAP-21) that took effect on October 1, 2012.

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T

TRANSIT ASSET MANAGEMENT PLAN (TAMP) - is a business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, Recreational Trails and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers ten-year planning, development and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities or other life-sustaining activities.

These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the County's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates State and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings and access

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management strategies to increase the operating efficiency of the traffic circulation system.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) –

Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

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ABBREVIATIONS

General

BRDG	Bridge
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015 FDOT Florida Department of Transportation
FHWA	Federal Highway Administration FM Financial Management
FTA	Federal Transit Administration
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PIP	Public Involvement Plan
PTO	Public Transportation Office Right of Way Relocation

ROW	Right of Way
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

ADM	Administration
CAP	Capital Purchase
CEI	Construction, Engineering, & Inspection
CST	Construction
DSB	Design Build
ENV	Environmental
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environmental
PE	Preliminary Engineering
PLN	Planning
RRU	Railroad/Utilities Construction

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Funding Codes

ACBR	Advance Construction Bridge Replacement
ACER	Advance Construction Emergency Repair
ACFP	Advance Construction Freight Program
ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	AC National Highway Perform Resurfacing
ACSA	Advance Construction (SA))
ACSL	Advance Construction (SL).
ACSN	Advance Construction (SN).
ACTL	Advance Construction Transportation Alternatives Areas Less Than 200K Pop.
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BRRP	State Bridge Repair & Rehabilitation
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	St.- S/W inter/Intrastate Hwy
DFC	Developer Funded Contribution
DIH	State In-House Product Support (State)

DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCC	Primary/Fixed Capital Outlay
FTA	Federal Transit Administration
GRSC	Growth Management for SCOP
HSP	Safety (Hwy Safety Program)
LF	Local Funds
LRF	Local Fund Reimbursable - Future
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
RHH	Rail Highway X-ing - Hazzard
RHP	Rail Highway X-ing – Proj Dev
SA	STP, Any Area
SCED	Small County Outreach Program (2012 Senate Bill 1998)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing

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SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200K Pop.
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5K Pop.
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200K Pop.
TALN	Transportation Alternatives – Areas Less Than 5K Pop.
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance
TRIP	Transportation Regional Incentive Program
TRWR	Transportation Regional Incentive Program (2015 Senate Bill 2514A)

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Narrative

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PURPOSE

The TIP is a 5-year financially feasible multi-modal transportation improvement project adopted by state and local government jurisdictions and transportation agencies. The Lake-Sumter MPO TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP DEVELOPMENT:

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal and state funds in order for the MPO to develop the financial plan. [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPOs urbanized areas and the Leesburg Airport Authority, and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before it is recommended for approval

by the MPO Community Advisory Committee and Technical Advisory Committee before the MPO Governing Board approves it

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the **FY 2021/22- 2025/26** period. Projects in the TIP are grouped into one of the following sections:

- A. Traffic Operations, Maintenance, and Safety Projects
- B. Roadway Capacity Projects
- C. Transit and Transportation Disadvantaged
- D. Aviation Projects
- E. Bicycle, Pedestrian, Trail and Alternatives
- F. Transportation Planning/Studies

TIP Format

In order to meet the federal requirements in 23 CFR 450.324(e)(2) for MPOs to show the total costs of the projects in their TIPs, **Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. The projects' historic costs prior to FY 2020/21 (if applicable), the funding programmed during the FY 2020/21-2024/25 timeframe of the TIP, and estimates of any future costs after FY 2024/25 (if applicable).** These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects.

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TALN--Transportation-ALTS--<5K

Project- Number	Project-Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4309751	LAKE-WEKIVA-TRAIL- FROM-SR-46-TO- HOJIN-STREET	\$567,542	\$0	\$0	\$0	\$0	\$0	\$0	\$567,542
4309751	LAKE-WEKIVA-TRAIL- FROM-SR-46-TO- HOJIN-STREET	\$18,487	\$0	\$0	\$0	\$0	\$0	\$0	\$18,487
4354711	SOUTH-SUMTER- TRAIL-SR-471-FROM- SR-50-TO-CR-478	\$65,439	\$0	\$0	\$0	\$0	\$0	\$0	\$65,439
	Total	\$651,468	\$0	\$0	\$0	\$0	\$0	\$0	\$651,468

TIP AMENDMENTS

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the State's Budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the State for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public

comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large and input received during the public comment periods. MPO complies with statutory planning and programming requirements [23

U.S.C 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non- metropolitan local officials, and federal and state agencies.

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FINANCIAL RESOURCES OVERVIEW

The following outlines the projected financial resources available for transportation improvements in the Lake-Sumter MPO area for the period of 2025 to 2045. Financial resources for the period prior to 2025 are identified in the MPO's current Transportation Improvement Program (TIP). The projected financial resources include funds from the federal and state governments, as well as revenues generated locally, such as local fuel taxes and transportation impact fees.

The available revenues for the long range transportation plan can be categorized into two major categories:

- Federal and state revenues
- Local revenues

Federal and state revenues for roadway were obtained from the 2045 MPO Revenue Forecast provided by FDOT. Federal and state revenues for transit were sourced from the most recent Lake County and Sumter County Transit Development Plans (TDPs). Input from Lake County and Sumter County staff was helpful in developing local revenue projections.

Federal and state revenues for roadway are derived from sources such as State fuel taxes, State tourism driven surcharges, vehicle related taxes, documentary stamp taxes, Turnpike tolls, and federal distributions. The revenue estimates for capacity projects presented in this document considered the following funding programs:

- Strategic Intermodal System (SIS) Highways Construction and Right-of-Way
- Other Roads Construction and Right-of-Way (ROW)
- Transportation Regional Incentive Program (TRIP)
- Transportation Alternatives Program (TAP) funds listed under FDOT codes TALL and TALT
- Federal/State Revenues and Grants for Transit
- Contributions from local revenues. The TRIP and TALT funds are shown as illustrative only and are not used in the development of cost feasible projects. FDOT only estimates TRIP funds at the District level and not at the county level; hence, the actual amount allocated to the Lake-Sumter MPO is unknown. The TRIP funds identified in Section 3 are based on the population percentage of Lake and Sumter counties within FDOT District 5 and represent a reasonable estimate of TRIP funds that may be captured within the MPO area.
- Local revenue forecasts considered the following sources:
 - Fuel taxes
 - 6-Cent Local Option Fuel Tax
 - 9th Cent Fuel Tax (charged on diesel only)
 - Constitutional Fuel Tax
 - County Fuel Tax
 - Traffic impact fees
 - 1-Cent Local Option Sales Tax
 - LRTP period, as well as a combined \$324.4 million in transit revenues.

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Table 1 Summary of Total MPO Transportation Revenues (2025-2045) (Year of Expenditure)

Category	Total Projected Revenues 2025-2045
Strategic Intermodal System Projects	
SIS Revenues	\$608,228,000
Projected State and Federal Revenues	
Other Roads Construction & ROW	\$780,180,000
Other Roads – Product Support	\$171,640,000
TALU	\$2,220,000
TALL	\$1,916,000
Projected Local Revenues	
Lake County Revenues	\$664,539,000
Sumter County Revenues	\$493,445,000
Projected Transit Revenues (Federal, State, and local)	
Lake County Transit Revenues	\$281,898,000
Sumter County Transit Revenues	\$42,474,000
Total	\$3,046,540,000

FINANCIAL PLAN/FINANCIAL FEASIBILITY

As structured, the TIP is financially constrained for each of the five years in the **FY 2021/22 - 2025/2-6 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2021/22 - 2025/26**, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects discussed below.

FINANCIAL CONSTRAINT: Under federal legislation, metropolitan areas are required to develop a financially

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constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

TIP IMPLEMENTATION: The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

PROJECT SELECTION

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a).

To be included in the TIP, a project must first be identified in the MPO's Long-Range Transportation Plan (LRTP). The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to

accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

Each year, the MPO updates its Lists of Priority Projects, which identify priorities for highway projects (SIS, non-SIS, and regional), transit projects, bicycle, and pedestrian projects, and airport projects. For the Lake-Sumter MPO's FY 2021/22 - 2025/26 TIP, the project selection process started in May 2020. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2020, the MPO submitted its Lists of Priority Projects to FDOT.

Using the MPO's 2020 Lists of Priority Projects, FDOT developed its FY 2021/22 - 2025/26 Tentative Work Program. That five-year work program was presented to the MPO in February 2021 and constitutes the principal part of this TIP.

The Congestion Management Process (CMP) is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and or Safety. The MPO has developed a Tiered priority process that defines the top priority based on network performance improvements.

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CONSISTENCY WITH OTHER PLANS

All projects included in the Lake~Sumter MPO 2021/22-2025/26 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO 2021/22 – 2025/26 TIP has also been developed in manner consistent with comprehensive plans and aviation masterplans developed and adopted by local governments within the MPO's planning area.

PROJECT PRIORITY STATEMENT

The Lake~Sumter MPO adopted its List of Priority Projects (LOPP) in May 2020. The 2020 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the List of Prioritized Projects (LOPP) the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2020 LOPP adopted by the Lake~Sumter MPO Governing Board in May 2020 was used by FDOT to develop the FY 2021/22 - 2025/26 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for

consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes this Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website:

<http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates
- CMP System Performance Measure evaluation and assignment
- Consistency with the goals and objectives of the MPO's LRTP
- Inclusion in the MPO's Cost Feasible Plan
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee

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review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Citizen's Advisory Committee (CAC). Before adoption, the Board receives a report from each committee with input and recommendations. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

The Lake-Sumter MPO will enhance the integration of the CMP 2020 Roadway Congestion Evaluation Report into the 2022 LOPP prioritization process to aid in the decision-making process. This action will require an amendment to the LOPP Prioritization process. The approved LOPP prioritization process is described above.

2020 Lake Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following were considered in the development of the Draft 2020 LOPP:

- Transportation needs and priorities are identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved Long Range Transportation Plan (LRTP).
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

Development of LSMPO's 2020 LOPP consists of the following steps:

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Table 2 LOPP Schedule

2021	
September-December	Solicit project submissions from county, local municipalities, federal landmanagers, and the public.
2022	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT (2/20 mtg)
March-Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April-Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid May-Late-May	Staff develops <i>Draft 2020 LOPP</i> with Top 20 as Tier 1 and remaining LOPP projects as Tier 2. DRAFT 2020 LOPP posted to MPO website.
June	Post <i>Draft 2020 LOPP</i> for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approval, public comments reviewed and considered in approval process
By June 30	<i>Submit Final 2020 LOPP</i> to FDOT on or before July 1, 2020.

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The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities; and
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP: Contains projects consistent with the current metropolitan transportation plan.

Reflects the investment priorities established in the current metropolitan transportation plan; and

Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress

toward national goals." The MPO began addressing this change during the development of the Lake~Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. The highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

IMPLEMENTED PROJECTS

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

https://fdotewp1.dot.state.fl.us/FMSUPPORTAPPS/DOCUMENTS/FEDERAL/FA_MPO_OBLIGDET/LAKESUMTERMPO.PDF

The current TIP for Fiscal years 2020/21-2024/25 implemented many important projects for the Lake~Sumter MPO planning area, including:

- SR 50 Realignment Project in Groveland (partial ROW phase) FM# 4270561
- US 441 Construction project in Mount Dora (ROW phase) FM# 4293561
- Florida's Turnpike Construction – Orange County line to US 27 add lanes and reconstruct FM# 4357851 & 4357861

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- SR 50 in Sumter County Construction Hernando CL to CR 757 FM# 4358593
- South Lake Trail 3B Construction (SUN Trail project) FM# 4225703

Major Projects causing significant delays in implementation:

- US 441 Construction Project in Mount Dora- lack of construction funding is identified as casing a significant delay in implementing this major project for the MPO planning area. FM# 4293561
- US 441 Construction Project in Leesburg - - lack of construction funding is identified as casing a significant delay in implementing this major project for the MPO planning area. FM# 2383943
- SR 50 Realignment Project in Groveland – lack of construction funding is identified as casing a significant delay in implementing this major project for the MPO planning area. FM# 4270561

FUNDED CAPACITY IMPROVEMENT PROJECTS

The following capacity improvements with funding identified by the future year 2025 were included in the 2020 update beyond those that were included in the 2019 analysis:

- Widen Florida's Turnpike from 4 to 8 lanes, Minneola Interchange to US 27 (FDOT 4357861)
- Widen Florida's Turnpike from 4 to 8 lanes, Orange C/L to Minneola Interchange (FDOT 4357851)
- Widen SR 50 from 2 to 4 lanes, Hernando C/L to the west of CR 757 (FDOT 4358593)
- Widen CR 466A from 2 to 4 lanes, Timbertop Lane to Poinsettia Ave (Lake 430253)

NEW ROADWAYS FUNDED IN CURRENT TIP OR COUNTY CIP

Several new roadways are planned and funded for construction within the CMP network by the year 2025. These roadways are included in the Year 2025 Number of Lanes maps, but they are not included in V/C, LOS, or Congestion Rating maps since these roadways do not yet have traffic data collected.

- Construct CR 455 as a new two-lane roadway from Hartwood Marsh Rd to Lost Lake Rd (Lake NRD16008-CD2)
- Construct CR 455 as a new two-lane roadway from Lost Lake Rd to Hartle Rd (Lake NRD161009-CD2)
- Construct Citrus Grove Rd as a new two-lane roadway from Turnpike to Blackstill Lake Rd (Lake NRD17050-CD2)
- Construct Buena Vista Blvd Extension as a new four-lane roadway from SR 44 to Meggison Road (Sumter CIP)
- Construct Meggison Road as a new four-lane roadway from SR 44 to Bexley Trail (Sumter County)
- Construct Meggison Road as a new two-lane roadway from Bexley Trail to Sumter County Line (Sumter County)
- Construct Morse Blvd Extension as a new four-lane roadway from Morse Blvd/Warm Springs Avenue to Meggison Road (Sumter County)
- Construct Corbin Trail as a new two-lane roadway from Warm Springs Avenue to Bexley Trail (Sumter County)
- Construct Corbin Trail as a new four-lane roadway from Bexley Trail to Road 2 (Sumter County)
- Construct Central Parkway as a new four-lane roadway from C-470 to Lake County Line (Sumter County)

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- Construct Road A as a new four-lane roadway from Central Parkway to Bexley Trail (Sumter County)
- Construct Marsh Bend Trail Extension as a new two-lane roadway from Central Parkway to Corbin Trail (Sumter County)

PUBLIC PARTICIPATION AND INTERAGENCY COOPERATION

FEDERAL REQUIREMENTS

The public involvement process requirements in 23 CFR450, Section 450.316 are described below. These requirements encourage a pro-active public involvement process and support early and continuing involvement of the public in the planning process. A reference to the section of this plan describing how the Lake~Sumter MPO meets these requirements is included in Appendix A.

PROCESS

The MPO public participation process will provide the public with many opportunities to comment on transportation plans and programs including, but not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities); and
- Presentations to civic and community groups and organizations.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and supports early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

PUBLIC INVOLVEMENT FOR THE TRANSPORTATION IMPROVEMENT PROGRAM

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Involvement Process (PIP). Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In

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addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The draft TIP was on the agenda of the June 2021 Lake-Sumter MPO Governing Board meeting.

The TIP is a five (5) year plan that assigns available funding to specific projects in the near future. MPO develops this plan each year in cooperation with the FDOT, including a period of review by MPO advisory committees.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, draft plan documents are available on MPO's website and in print at locations throughout the region and request at least seven (7) days before the public hearing.

Citizens unable to respond during the public comment period or attend Board meetings may submit written public comments to MPO during the official public comment period in three (3) additional ways: 1) via postal service, 2) via the Voice your Ideas form on the website

www.LakeSumterMPO.com/voice.aspx or 3) by emailing: MWoods@LakeSumterMPO.com.

Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website:

www.LakeSumterMPO.com.

Figure 3 TI/LOPP Public Participation Plan Process

2019	2020	2021	
NOV 13 <ul style="list-style-type: none">- Technical and Community Advisory Committee meetings- DRAFT 2020 LOPP Call for Projects Notice to all MPO Committee Members- Public notice posted to MPO website. Comments recorded for committee review. DEC 11 <ul style="list-style-type: none">- MPO Governing Board meeting- DRAFT 2020 LOPP Call for Projects Notices to all- Governing Board members, local agencies, public lands managers, public- Public notice posted to MPO website; Comment recorded for Board review	FEB 12 <ul style="list-style-type: none">- MPO technical and community advisory committee meetings- Comment recorded for Board review- Public notice posted to MPO website; Comment recorded for Board review FEB 26 <ul style="list-style-type: none">- MPO Governing Board meeting- 2020 DRAFT LOPP Update presentation, prioritization process review.- Public notice posted to MPO website APR 14 <ul style="list-style-type: none">- MPO technical and community advisory committee meetings- 2020 DRAFT LOPP presentation- Public notice posted to MPO website- Comments recorded for committee and Board review- DRAFT 2020 LOPP posted for public review and comment	JUN 10 <ul style="list-style-type: none">- MPO technical and community advisory committee meetings- 2020 DRAFT LOPP presented for final review and approval- Public notice posted to MPO website- Comments recorded for committee and Board review. JUN 24 <ul style="list-style-type: none">- MPO Governing Board meeting, DRAFT 2020 LOPP approved for submittal to FDOT- Public and Board members' comments are considered in the approval process. NOV 20 <ul style="list-style-type: none">- 2021 LOPP Workshop, Technical and Community Advisory Committee members- Agency staff and public invited- 2020 LOPP Funding Report included in meeting packet.	FEB 10 <ul style="list-style-type: none">- MPO technical and community advisory committee meetings- FDOT Tentative Work Program, presented to committees for review and comment- Public notice posted to MPO website- Comments recorded for committee and Board review- 2020 LOPP Funding Report included in agenda packet FEB 24 <ul style="list-style-type: none">- MPO Governing Board meeting, FDOT Tentative Work Program presented for review and comment- Public and Board members' comments recorded for committee and Board review- 2020 LOPP Funding Report included in agenda packet. APR 14 <ul style="list-style-type: none">- MPO Technical and Community Advisory Committee meetings- DRAFT 2021 LOPP and 2020 LOPP Funding Report included in agenda packet. APR 28 <ul style="list-style-type: none">- MPO Governing Board meeting, DRAFT 2021 LOPP presented for review and comments- 2020 LOPP Funding Report included in agenda packet- Board approves DRAFT 2021 LOPP as presented. MAY 21 <ul style="list-style-type: none">- MPO DRAFT TIP FY 2021/22-2025/26 posted to the MPO website for Board, committee, and public review- Public notice posted to MPO website- 21 day public review period initiated. JUN 02 <ul style="list-style-type: none">- MPO Technical and Community Advisory Committee agendas are distributed via email and posted to the MPO website.- Distribution includes the MPO email list for interested parties, public lands managers, governmental agencies, and citizens. JUN 09 <ul style="list-style-type: none">- MPO Technical and Community Advisory Committees meet and approve the DRAFT TIP for FY- 2021/22 – 2025/26 for consideration by the MPO Governing Board- Committees approve DRAFT 2021 LOPP as presented. JUN 23 <ul style="list-style-type: none">- MPO Governing Board meets to review and approve the DRAFT TIP for FY 2021/22 – 2025/26.- Board approves DRAFT TIP as presented.- Board members provided comments, and no edits or revisions were approved. JUL 01 <ul style="list-style-type: none">- Approved Lake-Sumter MPO TIP for FY 2021/22 – 2025/26 uploaded to the MPO/FDOT portal.

LAKE~SUMTER MPO TIP/LOPP PUBLIC PARTICIPATION PLAN PROCESS

Board response to public comments on the DRAFT TIP for FY 2021/22 – 2025/26. All comments received during the DRAFT LOPP/TIP developed process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. A written record of comments from committee and or Board actions is contained within the official approved committee and Board meeting minutes.

On February 26, 2020, MPO Governing Board meeting Commissioner Mobilian (Fruitland Park) argued that the CR 466A construction project had lingered for years and was causing safety and financial impact on the city and asked if the project could be prioritized to a higher position on the TOP 20 LOPP. Board members didn't have any negative comments and asked staff to address the comments and come back with a recommendation for the Board to consider.

Staff presented the revised DRAFT 2020 LOPP at April 8, 2020, TAC, CAC meetings and the June 24, 2020, Governing Board meeting showing the CR 466A Construction project as the number one project. The board supported the revised LOPP list and approved the DRAFT

2020 LOPP for submittal to FDOT. The City of Groveland objected to the changes, but the agenda item passed.

INTERAGENCY COOPERATION AND SUPPORT

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other

related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

MPO CERTIFICATION

The Lake~Sumter MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2021. The next certification is scheduled for February 2022 with FDOT representatives.

CONGESTION MANAGEMENT PROCESS

The MPOs Congestion Management Process (CMP) is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is, "a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides

for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that often may be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s Long Range Transportation Plan (LRTP), which is a document that plans for at least 20 years in the future.

A separate document known as the State of the System Report summarizes the performance of the existing transportation system. A comparison to prior year performance identifies congested corridors and may recommend specific improvements.

The CMP uses a strategy toolbox with multiple tiers of strategies to support congested corridors’ congestion strategy or strategies. Following an approach used by other MPOs and promoted by FHWA, the toolbox of congestion mitigation strategies is arranged so that the measures at the top take precedence over those at the bottom. The toolbox is presented below in Figure 9. Figure 9. Lake- Sumter MPO CMP Toolbox of Strategies

Currently, the CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated

for CMP System Performance Measure criteria; most projects were System Performance and or Safety. The MPO has developed a Tiered priority process that defines the top priority based on network performance improvements. The MPO budgets considerable funds to keep the CMP State of the System Report updated annually. Since the TIP and LOPP prioritization process is founded within a political activity, the CMP will be utilized as a tool in the process and not the final determination or outcome for any of the planning or programs developed by the MPO.

The “top-down” approach promotes the growing sentiment in today’s transportation planning arena and follows FHWA’s clear direction to consider all available solutions before recommending additional roadway capacity. The Lake-Sumter CMP toolbox of strategies is divided by tiers, strategies, and specific examples.

- Tier 1: Strategies to Reduce Person Trips or Vehicle Miles Traveled
- Tier 2: Strategies to Shift Automobile Trips to Other Modes
- Tier 3: Strategies to Shift Trips from SOV to HOV Auto/Van
- Tier 4: Strategies to Improve Roadway Operations
- Tier 5 Strategies to Add Capacity

<http://www.lakesumtermpo.com/planning-documents/congestion-management-process>

High Occupancy Vehicle (HOV) Lanes: This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage

HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

A single-occupancy vehicle (SOV) is a privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and running errands.

TRANSPORTATION AND TRANSPORTATION DISADVANTAGED (TD)

The projects included in the TIP are consistent with adopted short and long-range transportation plans and master plans of the agencies and jurisdictions in the Lake~Sumter area. The projects listed in this TIP are part of the MPO's 2045 Long Range Transportation Plan, Lake County 2017- 27 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,065,134 for fiscal year 2020. This is a decrease from fiscal year 2019 and 2018 due to the COVID-19 ridership decreases.

The TIP funds Sumter County Transit \$686, 000 for fiscal years 2021/22 and 2022/23.

Lake County Transit expenses for FY 2020 were \$4,652,213 a decrease from 2019 and 2018 due to COVID-19 ridership decreases.

The TIP funds TD services at FTA 5311 funds \$1,022,000 in FY 2021/22, and \$4,630,00 in FY 2022/23 – 205/26.

County: Sumter
Sumter County Board of County Commissioners,
CTC: Sumter County Transit
Contact: Stephen Kennedy
7361 Powell Road
Wildwood, FL 34785
352-689-4400
Email: Stephen.Kennedy@sumtercountyfl.gov

Demographics	Number
Total County Population	125,044
Unduplicated Head Count	383



Trips By Type of Service	2018	2019	2020	Vehicle Data	2018	2019	2020
Fixed Route (FR)	0	0	0	Vehicle Miles	448,094	522,572	388,552
Deviated FR	3,338	1,563	2,347	Roadcalls	7	1	0
Complementary ADA	0	0	0	Accidents	7	2	0
Paratransit	66,086	64,941	44,811	Vehicles	22	27	21
TNC	0	0	0	Drivers	20	25	24
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	69,424	66,504	47,158				

Passenger Trips By Trip Purpose

Medical	6,470	5,134	5,003
Employment	14,905	12,292	5,940
Ed/Train/DayCare	16,759	14,719	25,242
Nutritional	7,492	4,362	3,074
Life-Sustaining/Other	23,798	29,997	7,899
TOTAL TRIPS	69,424	66,504	47,158

Passenger Trips By Revenue Source

CTD	18,962	17,792	18,887
AHCA	0	0	0
APD	4,491	12,967	0
DOEA	3,852	3,692	1,629
DOE	0	0	0
Other	42,119	32,053	26,642
TOTAL TRIPS	69,424	66,504	47,158

Trips by Provider Type

CTC	0	0	0
Transportation Operator	56,278	53,535	47,158
Coordination Contractor	13,146	12,969	0
TOTAL TRIPS	69,424	66,504	47,158

Financial and General Data

Expenses	\$1,528,765	\$1,436,688	\$1,065,134
Revenues	\$1,606,967	\$1,678,900	\$1,027,580
Commendations	127	0	0
Complaints	1	1	0
Passenger No-Shows	541	986	2,772
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	1.56	0.38	0
Miles between Roadcalls	64,013	522,572	0
Avg. Trips per Passenger	47.75	77.33	123.13
Cost per Trip	\$22.02	\$21.60	\$22.59
Cost per Paratransit Trip	\$22.02	\$21.60	\$22.59
Cost per Total Mile	\$3.41	\$2.75	\$2.74
Cost per Paratransit Mile	\$3.41	\$2.75	\$2.74

County: Lake
CTC: Lake County Board of County Commissioners
Contact: Jill Brown
PO Box 7800
Tavares, FL 327787800
352-323-5733

Email: jmbrown@lakecountyfl.gov

Demographics	Number
Total County Population	345,867
Unduplicated Head Count	1,934



Trips By Type of Service	2018	2019	2020
Fixed Route (FR)	0	0	0
Deviated FR	522	479	517
Complementary ADA	0	17,495	24,866
Paratransit	152,695	174,163	183,436
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	153,217	192,137	208,819

Passenger Trips By Trip Purpose

Medical	50,625	60,621	79,973
Employment	9,462	9,831	7,733
Ed/Train/DayCare	46,421	63,199	60,123
Nutritional	18,743	18,170	14,573
Life-Sustaining/Other	27,966	40,316	46,417
TOTAL TRIPS	153,217	192,137	208,819

Passenger Trips By Revenue Source

CTD	28,364	29,864	25,069
AHCA	1,213	30,880	74,645
APD	54,319	47,000	33,203
DOEA	11,570	13,081	8,122
DOE	0	0	0
Other	57,751	71,312	67,780
TOTAL TRIPS	153,217	192,137	208,819

Trips by Provider Type

CTC	0	0	0
Transportation Operator	84,938	97,601	83,153
Coordination Contractor	68,279	94,536	125,666
TOTAL TRIPS	153,217	192,137	208,819

Vehicle Data	2018	2019	2020
Vehicle Miles	1,520,198	1,698,369	2,021,637
Roadcalls	41	51	44
Accidents	7	11	23
Vehicles	75	85	107
Drivers	183	200	180

Financial and General Data

Expenses	\$4,992,834	\$5,439,174	\$4,652,213
Revenues	\$5,767,299	\$5,576,668	\$5,121,949
Commendations	16	44	19
Complaints	21	14	13
Passenger No-Shows	2,612	2,890	3,140
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.46	0.65	1.14
Miles between Roadcalls	37,078	33,301	45,946
Avg. Trips per Passenger	85.12	168.54	107.97
Cost per Trip	\$32.59	\$28.31	\$22.28
Cost per Paratransit Trip	\$32.59	\$28.31	\$22.28
Cost per Total Mile	\$3.28	\$3.20	\$2.30
Cost per Paratransit Mile	\$3.28	\$3.20	\$2.30

ENVIRONMENTAL JUSTICE ANALYSIS

Environmental Justice (EJ) is the fair treatment of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area are percentage of households at or below poverty level and percentage of minority population. Percentages of population meeting the criteria were compared to the statewide average. Those Census Tracts that were estimated to have levels of EJ populations that were equal to or exceeded the statewide average were highlighted and considered to be potential areas for Environmental Justice considerations throughout the planning process. The analysis utilized data provided by the U.S. Census Bureau, 2013-2017 American Community Survey (ACS) 5-Year Estimates, which were the most recent data available at the time of the analysis. Table 5-1 shows the ACS data used for the plan's EJ analysis. Figure 5-1 and Figure 5-2 show where the higher levels of EJ populations are located by U.S. Census tract within Lake and Sumter counties.

An Environmental Justice Workshop was conducted virtually with both the Lake County and Sumter County Transportation Disadvantaged Coordinating Boards. The workshop shared information about the establishment and importance of environmental justice and provided opportunity for the

discussion of potential impacts of transportation improvements on elderly, minority, disabled, and low-income populations throughout the planning area. This type of input was important to help guide and prioritize needs and future projects in the LRTP, with the goal of minimizing negative impacts to those areas identified as having a higher proportion of populations included in environmental justice considerations.

Table 3 Environmental Justice Analysis

	Lake County	Sumter County	Statewide
Estimate; Population for whom poverty status is determined	322,123	107,432	19,858,469
Population Below Poverty Level	41,353	9,895	3,070,972
Percent Below Poverty Level	12.8%	9.2%	15.5%
Estimate; Population for whom race is determined	326,215	116,754	20,278,447
Minority Population	55,806	13,204	4,934,450
Percent Minority Population	17.1%	11.3%	24.3%

Performance Management

FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114- 94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST ACT PLANNING FACTORS

The FAST Act has established specific planning factors that call for the recognition and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non- motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

MPO 2045 LRTP

Pursuant to the Moving Ahead for Progress in the 21st Century Act (MAP-21) enacted in 2012 and the Fixing America's Surface Transportation Act (FAST Act) enacted in 2015, state departments of transportation (DOT) and metropolitan planning organizations (MPO) must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance- based approach to

transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

planning requirements, including the transportation performance management provisions.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES



- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.
- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.

- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment on evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain Transportation infrastructure
- Objective 5.2 – Maintain Transit assets

The 2045 LRTP's Goals, Objectives, and Performance Measures have been updated based on federal, state, and local guidance. This section highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the plan.

A matrix showing consistency between the LRTP Goals and the planning factors from the (FTP) is shown in Table 2-2.

Florida Transportation Plan Goals							
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Safety and Security	Yes	Yes	Yes	Yes	Yes	Yes	
Transportation Options	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mobility	Yes		Yes	Yes	Yes	Yes	
System Preservation	Yes	Yes	Yes	Yes	Yes	Yes	Yes

FEDERAL PERFORMANCE MEASURES

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

SAFETY PERFORMANCE TARGETS (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Performance Measure #2 - Bridge and Pavement Condition

- Pavement Condition
- Bridge Condition

PERFORMANCE MEASURE #3 - TRAVEL TIME RELIABILITY

- Interstate Miles that are Reliable
- Truck Travel Time Reliability
- Transit Asset Management Performance Measures

SAFETY PERFORMANCE TARGETS (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

Performance Measures	FDOT Statewide Targets	Lake Sumter MPO Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good”

and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed.

Facilities rated as Poor indicate major investments will be needed in the near term.

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. On September 18, 2018, the MPO adopted pavement and bridge condition performance targets in support of the measures and targets set by FDOT.

Performance Measures	Florida 2-year Targets 1/1/2018 to 12/31/2019	Florida 4-year Targets 1/1/2018 to 12/31/2021
Percent of Interstate NHS Pavement in Good Condition	Not Required	≥ 60%
Percent of Interstate NHS Pavement in Poor Condition	Not Required	≤ 5%
Percent of Non-Interstate NHS Pavement in Good Condition	≥ 40%	≥ 40%
Percent of Non-Interstate NHS Pavement in Poor Condition	≤ 5%	≤ 5%
Percent of NHS Bridges by Deck Area in Good Condition	≥ 50%	≥ 50%
Percent of NHS Bridges by Deck Area in Poor Condition	≤ 10%	≤ 10%

SYSTEM PERFORMANCE TARGETS ((TRAVEL TIME RELIABILITY) (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for

the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the Interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the Interstate during five time periods throughout the day.

On September 18, 2018, the MPO adopted Resolution 2018-10 to support the FDOT Performance Targets. By adopting FDOT's targets, the Lake~Sumter MPO agrees to plan and program projects that help FDOT achieve these targets. Table 2-5 presents baseline performance for each PM3 measure for the state and for the MPO planning area as well as the two-year and four-year targets established by FDOT for the state.

Performance Measure	Statewide Performance (2017 Baseline)	Florida 2-year Targets 1/1/2018 to 12/31/2019	Florida 4-year Targets 1/1/2018 to 12/31/2021
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	82.2%	75.0%	70.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	84.0%	Not Required	50.0%
Truck travel time reliability index (TTTR)	1.43	1.75	2.00

TRANSIT ASSET MANAGEMENT PERFORMANCE MEASURES

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit

funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described below.

Asset Category	Performance Measure
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

FLORIDA TRANSPORTATION PLAN (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans. Performance-Based Planning

FEDERAL GUIDANCE

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets. FDOT is providing performance data for all targets and MPOs have the option for using the data or developing their own. FDOT is also establishing targets in each category and MPOs have the option to select the same target or choose their own.

OVERVIEW OF STATEWIDE PERFORMANCE MEASURES AND TARGETS

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Driving Down Fatalities," in 2012. FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures.

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the international roughness index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of Transportation 2045 and the ten planning factors from the FAST Act is shown in Table 2-1.

FAST Act Planning Factors										
2045 LRTP Goals	Economic Vitality	Safety	Security	Movement of People	Environment and Quality	Integration/Connectivity	System Management	System Preservation	Resiliency	Tourism
Economic Success and Community Values	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Safety and Security	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Transportation Options	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Mobility	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
System Preservation	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

CRASH LOCATIONS FOR FUTURE STUDY

Geographical crash data from years 2014 through 2019 was reviewed to identify areas of high crash concentrations that could benefit from future study. Locations were identified for further evaluation based on the congregation of crashes recorded during the five-year analysis period, specifically fatal and incapacitation injury, run-off the road type, and bicycle and pedestrian crashes. Potential improvements that would benefit congestion levels could include construction of paved shoulders, construction or extension of turn lanes, signal timing or phasing adjustments, lighting, bicycle and pedestrian facility improvements, or signal coordination.

Table 11 summarizes the high crash locations recommended for future study. Table 3: High Crash Locations for Future Study

The CMP/TIP relationship was explained with the following analysis:

County	Type	Description
Lake	Segment	CR 44 – Emerald Ave to CR 452
Lake	Segment	CR 473/Creek Road – SR 44 to CR 44
Lake	Intersection	US 27/US 441 at N 14 th St/US 27/US 441
Lake	Segment	US 27/441 – S Dixie Avenue to Picciola Road
Lake	Segment	CR 468 – SR 44 to Lewis Road
Lake	Intersection	SR 19 at US 27
Lake	Segment	US 192 – US 27 to Orange C/L
Lake	Segment	SR 44 – CR 437(S) to CR 435
Lake	Intersection	Lakeshore Drive at Bronson Road
Lake	Intersection	CR 448 at Lake Jem Road
Sumter	Intersection	SR 50 at C-478A
Sumter	Segment	SR 44 east and west of I-75
Sumter	Intersection	SR 44 at Powell Rd
Sumter	Segment	US 301 – CR 462 to CR 466
Sumter	Intersection	CR 48 at CR 326
Sumter	Segment	C-466 – US 301 to Buena Vista Blvd

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

MANAGEMENT SYSTEMS

In accordance with state and federal regulations, FDOT has developed and implemented six management and monitoring systems for jurisdiction. Those are:

- Pavement management system.
- Bridge management system.
- Highway safety management system.
- Public transportation management system.
- Intermodal management system.
- Traffic monitoring system for highways.

In addition, Florida statutes require that all MPOs develop and implement a Congestion Management Process (CMP). The MPO utilizes its CMP and the other management systems as appropriate to prepare its annual lists of priority projects and the TIP.

FREIGHT PERFORMANCE AND PLAN CONSISTENCY

The projects in the TIP address the Goals, Objectives, and Policies as well as specific strategic capacity and safety deficiencies identified in the Florida Freight Mobility and Trade Plan (FMTP). By providing Lake~Sumter MPO with the Wekiva Parkway Project, this serves multiple objectives, including Objective 2 of the FMTP (Increase operational efficiency of goods movement). The projects will also eliminate the Statewide SIS Bottleneck on the Florida Turnpike and US 27 identified in the FMTP.

5-year Summary by Fund Code

ACNR - AC NAT HWY PERFORM RESURFACING

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$0	\$0	\$2,596,219	\$0	\$0	\$0	\$0	\$2,596,219
	Total	\$0	\$0	\$2,596,219	\$0	\$0	\$0	\$0	\$2,596,219

ACLD - ADV Construction Safety (HSLD)

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4456851	SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000
	Total	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000

ACSA - Advance Construction (SA)

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$1,061,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,061,000
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	\$1,022,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022,000
	Total	\$2,083,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083,000

ACSL - Advance Construction (SL)

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$49,272	\$0	\$0	\$0	\$0	\$0	\$0	\$49,272
4476091	CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27	\$610,000	\$0	\$0	\$0	\$0	\$0	\$0	\$610,000
	Total	\$659,272	\$0	\$0	\$0	\$0	\$0	\$0	\$659,272

ACSN - Advance Construction (SN)

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$1,711,406	\$0	\$0	\$0	\$0	\$0	\$0	\$1,711,406
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
	Total	\$1,811,406	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811,406

ART - Arterial Highway Programs

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$0	\$2,937,952	\$0	\$0	\$0	\$0	\$0	\$2,937,952

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$0	\$3,536,048	\$0	\$0	\$0	\$0	\$0	\$3,536,048
	Total	\$0	\$6,974,000	\$0	\$0	\$0	\$0	\$0	\$6,974,000

ARTW - Arterial Widening Program

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$0	\$7,721,603	\$0	\$0	\$0	\$0	\$0	\$7,721,603
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$0	\$12,278,397	\$0	\$0	\$0	\$0	\$0	\$12,278,397
	Total	\$150,000	\$20,000,000	0	0	0	0	0	\$20,150,000

BRRP - State Bridge Repair & Rehab

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4497921	SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
4497921	SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE	\$0	\$0	\$297,912	\$0	\$0	\$0	\$0	\$297,912

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4498561	US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
4498561	US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036	\$0	\$0	\$254,602	\$0	\$0	\$0	\$0	\$254,602
	Total	\$0	\$80,000	\$552,514	\$0	\$0	\$0	\$0	\$632,514

CIGP - County Incentive Grant Program

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4302531	CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD	\$0	\$3,611,561	\$0	\$0	\$0	\$0	\$0	\$3,611,561
4417811	HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)	\$0	\$0	\$0	\$0	\$0	\$6,270,000	\$0	\$6,270,000
4413931	CR 437 FROM CENTRAL AVE TO SR 46	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
4417101	ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD	\$0	\$0	\$0	\$0	\$4,178,235	\$0	\$0	\$4,178,235
4417791	CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
	MAGNOLIA ISLAND BLVD.								
4487331	WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
4487341	HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
4374641	OLD 441 / CR 19A @ EUDORA ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
4374641	OLD 441 / CR 19A @ EUDORA ROAD	\$0	\$1,748,382	\$0	\$0	\$0	\$0	\$0	\$1,748,382
4476831	CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE	\$0	\$667,897	\$0	\$0	\$0	\$0	\$0	\$667,897
4479311	MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL	\$0	\$0	\$1,218,600	\$0	\$0	\$0	\$0	\$1,218,600
	Total	\$100,000	\$7,527,840	\$6,468,600	\$0	\$4,178,235	\$6,270,000	\$0	\$24,544,675

D - Unrestricted State Primary

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4501591	LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4136151	LIGHTING AGREEMENTS	\$2,087,723	\$403,443	\$430,595	\$443,516	\$456,818	\$454,079	\$0	\$4,276,174
4136151	LIGHTING AGREEMENTS	\$223,048	\$41,263	\$42,500	\$43,776	\$44,150	\$46,440	\$0	\$441,177
2447541	VEGETATION AND AESTHETICS AREA WIDE	\$16,370,550	\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000	\$0	\$25,495,263
4171991	LADY LAKE MEMORANDUM OF AGREEMENT	\$359,672	\$0	\$0	\$0	\$0	\$21,505	\$0	\$381,177
4181061	LAKE PRIMARY IN-HOUSE	\$41,751,859	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$0	\$50,570,914
4231131	CITY OF LEESBURG MOA	\$631,295	\$132,056	\$132,056	\$132,056	\$0	\$0	\$0	\$1,027,463
4237901	MOA W/ MASCOTTE	\$78,573	\$0	\$0	\$22,560	\$0	\$0	\$0	\$101,133
4254581	MOA -FRUITLAND PARK	\$200,676	\$0	\$0	\$100,000	\$0	\$0	\$0	\$300,676
4291761	DRAINAGE REPAIR	\$8,121,943	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$9,421,943
4439991	SHOULDER AND/OR DITCH REPAIRS	\$4,007,402	\$830,000	\$0	\$0	\$0	\$0	\$0	\$4,837,402
4181111	SUMTER PRIMARY IN-HOUSE	\$3,408,766	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211	\$0	\$5,214,821
4271941	MOA W/WILDWOOD	\$163,128	\$0	\$0	\$40,323	\$0	\$0	\$0	\$203,451
4462471	ASSET MAINTENANCE - SUMTER COUNTY	\$6,122,012	\$2,565,192	\$2,565,192	\$2,565,192	\$2,565,192	\$2,465,192	\$0	\$18,847,972
	Total	\$83,526,647	\$9,017,300	\$8,074,754	\$7,072,445	\$6,791,182	\$6,712,238	\$0	\$121,194,566

DDR - District Dedicated Revenue

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$590,534	\$0	\$0	\$0	\$0	\$0	\$0	\$590,534
2383191	SR 19 FROM CR 48 TO CR 561	\$274,964	\$0	\$0	\$0	\$0	\$0	\$0	\$274,964
2383191	SR 19 FROM CR 48 TO CR 561	\$194,900	\$0	\$0	\$0	\$0	\$0	\$0	\$194,900
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$5,269,490	\$0	\$0	\$0	\$0	\$0	\$0	\$5,269,490
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$924,000	\$0	\$0	\$0	\$0	\$0	\$0	\$924,000
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$805,160	\$0	\$0	\$0	\$42,313	\$0	\$0	\$847,473
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$4,008,918	\$0	\$0	\$0	\$0	\$0	\$0	\$4,008,918
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$7,878,697	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$8,934,697
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$26,205	\$0	\$0	\$0	\$0	\$0	\$0	\$26,205

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$4,517,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,517,500
4480101	LEESBURG INTERNATIONAL AIRPORT TAXIWAY	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
4384491	LAKE-LEESBURG INTL CONSTRUCT HANGAR	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
4424841	LAKE-LEESBURG INTL LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
4448731	LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$720,000
4497821	LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$320,000
4497831	LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$860,076	\$83,000	\$0	\$0	\$0	\$0	\$0	\$943,076
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
4465471	SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	\$0	\$0	\$0	\$191,966	\$0	\$0	\$0	\$191,966

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4136151	LIGHTING AGREEMENTS	\$2,225,429	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225,429
4136151	LIGHTING AGREEMENTS	\$292,604	\$0	\$0	\$0	\$0	\$0	\$0	\$292,604
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$605,369	\$0	\$0	\$0	\$0	\$0	\$0	\$605,369
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$1,609,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,609,986
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$0	\$0	\$0	\$0	\$9,845,000	\$0	\$0	\$9,845,000
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
4323321	SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	\$1,966,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,966,350
4323321	SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	\$0	\$0	\$7,841,075	\$0	\$0	\$0	\$0	\$7,841,075
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$533,744	\$0	\$0	\$0	\$0	\$0	\$0	\$533,744
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$0	\$25,675	\$0	\$0	\$0	\$0	\$0	\$25,675
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$0	\$2,322,837	\$0	\$0	\$0	\$0	\$0	\$2,322,837

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$1,443,829	\$0	\$0	\$0	\$0	\$0	\$0	\$1,443,829
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$0	\$25,675	\$0	\$0	\$0	\$0	\$0	\$25,675
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$0	\$2,320,068	\$0	\$0	\$0	\$0	\$0	\$2,320,068
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$10,560
4470931	SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	\$618,700	\$0	\$0	\$0	\$0	\$0	\$0	\$618,700
4470931	SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	\$0	\$0	\$186,969	\$0	\$0	\$0	\$0	\$186,969
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$10,560
4487351	SR 500 FROM MILLS ST TO COLLEGE DR	\$0	\$1,127,000	\$0	\$0	\$0	\$0	\$0	\$1,127,000
4487351	SR 500 FROM MILLS ST TO COLLEGE DR	\$0	\$0	\$0	\$846,635	\$0	\$0	\$0	\$846,635
4487391	SR-44 FROM W MAIN ST TO WEST OF TAFFY LN	\$0	\$840,000	\$0	\$0	\$0	\$0	\$0	\$840,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4487391	SR-44 FROM W MAIN ST TO WEST OF TAFFY LN	\$0	\$0	\$0	\$291,567	\$0	\$0	\$0	\$291,567
4487641	SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE	\$0	\$935,000	\$0	\$0	\$0	\$0	\$0	\$935,000
4487641	SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE	\$0	\$0	\$0	\$342,622	\$0	\$0	\$0	\$342,622
4487691	SR-25 FROM CR-33 TO MIDDLESEX RD	\$0	\$1,092,000	\$0	\$0	\$0	\$0	\$0	\$1,092,000
4487691	SR-25 FROM CR-33 TO MIDDLESEX RD	\$0	\$0	\$0	\$475,484	\$0	\$0	\$0	\$475,484
4431661	SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	\$509,236	\$0	\$0	\$0	\$0	\$0	\$0	\$509,236
4451901	SR 35/US 301 FROM CR 521 TO SR 44	\$659,202	\$0	\$0	\$0	\$0	\$0	\$0	\$659,202
4451901	SR 35/US 301 FROM CR 521 TO SR 44	\$0	\$3,081,358	\$0	\$0	\$0	\$0	\$0	\$3,081,358
4453041	SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	\$787,220	\$0	\$0	\$0	\$0	\$0	\$0	\$787,220
4453041	SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	\$0	\$3,305,424	\$0	\$0	\$0	\$0	\$0	\$3,305,424
4452971	SR 19 / SR 44 @ ORANGE AVE	\$972,734	\$0	\$0	\$0	\$0	\$0	\$0	\$972,734
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	\$311,740	\$0	\$0	\$0	\$0	\$0	\$0	\$311,740
	Total	\$37,888,087	\$17,864,037	\$9,089,164	\$2,148,274	\$10,787,313	\$500,000	\$0	\$78,276,875

DI - ST.-S/W Inter/Intrastate Hwy

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$3,226,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226,600
	Total	\$3,226,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226,600

DIH - State-in-House Product Support

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$162,827	\$0	\$0	\$0	\$0	\$0	\$0	\$162,827
2383191	SR 19 FROM CR 48 TO CR 561	\$203,516	\$0	\$0	\$0	\$0	\$0	\$0	\$203,516
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$222,545	\$70,000	\$0	\$0	\$0	\$0	\$0	\$292,545
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$0	\$1,010,000	\$0	\$0	\$0	\$0	\$0	\$1,010,000
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$177,176	\$0	\$0	\$0	\$0	\$0	\$0	\$177,176
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$122,229	\$244,000	\$0	\$0	\$0	\$0	\$0	\$366,229
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$369,345	\$0	\$0	\$0	\$0	\$0	\$0	\$369,345

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$567,707	\$0	\$0	\$0	\$0	\$0	\$0	\$567,707
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$51,499	\$0	\$0	\$0	\$0	\$0	\$0	\$51,499
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$126,219	\$0	\$0	\$0	\$0	\$0	\$0	\$126,219
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$55,000	\$55,000	\$60,000	\$0	\$0	\$0	\$0	\$170,000
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$11,615	\$0	\$0	\$0	\$0	\$0	\$0	\$11,615
4497921	SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
4497921	SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE	\$0	\$0	\$2,112	\$0	\$0	\$0	\$0	\$2,112
4498561	US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
4498561	US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036	\$0	\$0	\$2,640	\$0	\$0	\$0	\$0	\$2,640

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$81,981	\$0	\$0	\$0	\$0	\$0	\$0	\$81,981
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$375,865	\$0	\$0	\$0	\$0	\$0	\$0	\$375,865
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$591,839	\$0	\$0	\$0	\$220,000	\$0	\$0	\$811,839
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$41,614	\$0	\$0	\$0	\$0	\$0	\$0	\$41,614
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$0	\$0	\$52,800	\$0	\$0	\$0	\$0	\$52,800
4323321	SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	\$30,013	\$0	\$0	\$0	\$0	\$0	\$0	\$30,013
4323321	SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$10,560
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$60,063	\$0	\$0	\$0	\$0	\$0	\$0	\$60,063

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$10,560
4470931	SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
4470931	SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$10,560
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	\$0	\$0	\$10,560	\$0	\$0	\$0	\$0	\$10,560
4487351	SR 500 FROM MILLS ST TO COLLEGE DR	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
4487351	SR 500 FROM MILLS ST TO COLLEGE DR	\$0	\$0	\$0	\$10,860	\$0	\$0	\$0	\$10,860
4487391	SR-44 FROM W MAIN ST TO WEST OF TAFFY LN	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
4487391	SR-44 FROM W MAIN ST TO WEST OF TAFFY LN	\$0	\$0	\$0	\$10,860	\$0	\$0	\$0	\$10,860
4487641	SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4487641	SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE	\$0	\$0	\$0	\$10,860	\$0	\$0	\$0	\$10,860
4487691	SR-25 FROM CR-33 TO MIDDLESEX RD	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
4487691	SR-25 FROM CR-33 TO MIDDLESEX RD	\$0	\$0	\$0	\$10,860	\$0	\$0	\$0	\$10,860
4431661	SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
4431661	SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
4451901	SR 35/US 301 FROM CR 521 TO SR 44	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
4451901	SR 35/US 301 FROM CR 521 TO SR 44	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
4453041	SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
4453041	SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	\$0	\$10,270	\$0	\$0	\$0	\$0	\$0	\$10,270
4452971	SR 19 / SR 44 @ ORANGE AVE	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
4456851	SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	\$3,676	\$0	\$0	\$0	\$0	\$0	\$0	\$3,676
4456851	SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	\$0	\$0	\$0	\$0	\$11,190	\$0	\$0	\$11,190
4323321	SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4323321	SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	\$0	\$0	\$5,280	\$0	\$0	\$0	\$0	\$5,280
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	\$0	\$5,135	\$0	\$0	\$0	\$0	\$0	\$5,135
	Total	\$3,484,729	\$1,479,985	\$165,072	\$43,440	\$231,190	\$0	\$0	\$5,404,416

DPTO - State - PTO

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4448751	LAKE-UMATILLA MUNI RELOCATE ROAD	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0	\$320,000
4480101	LEESBURG INTERNATIONAL AIRPORT TAXIWAY	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
4384971	LAKE-UMATILLA MUNI ACQUIRE LAND	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
4497821	LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
4424531	LAKE-BLOCK GRANT OPERATING ASSISTANCE	\$0	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905	\$0	\$4,711,934
	Total	\$0	\$887,514	\$1,514,140	\$2,861,564	\$969,811	\$998,905	\$0	\$7,231,934

DRA - Rest Area

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$1,079,134	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,134
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$0	\$0	\$19,054,783	\$0	\$0	\$0	\$0	\$19,054,783
	Total	\$1,079,134	\$0	\$19,054,783	\$0	\$0	\$0	\$0	\$20,133,917

DS - State Primary Highways & PTO

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$70,251	\$0	\$0	\$0	\$0	\$0	\$0	\$70,251
4358591	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	\$508,334	\$0	\$0	\$0	\$0	\$0	\$0	\$508,334
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$50,541	\$0	\$0	\$0	\$0	\$0	\$0	\$50,541
4358591	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	\$238,752	\$0	\$0	\$0	\$0	\$0	\$0	\$238,752

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$12,060	\$0	\$0	\$0	\$0	\$0	\$0	\$12,060
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$20,214	\$0	\$0	\$0	\$0	\$0	\$0	\$20,214
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$129,787	\$0	\$0	\$0	\$0	\$0	\$0	\$129,787
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$8,799	\$0	\$0	\$0	\$0	\$0	\$0	\$8,799
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$45,003	\$0	\$0	\$0	\$0	\$0	\$0	\$45,003
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$62,569	\$0	\$0	\$0	\$0	\$0	\$0	\$62,569
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$349,330	\$0	\$0	\$0	\$0	\$0	\$0	\$349,330
4385621	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$19,711	\$0	\$0	\$0	\$0	\$0	\$0	\$19,711

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$0	\$521,310	\$0	\$0	\$0	\$0	\$0	\$521,310
4391421	SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	\$0	\$2,420,541	\$0	\$0	\$0	\$0	\$0	\$2,420,541
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$19,200	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$0	\$872,950	\$0	\$0	\$0	\$0	\$0	\$872,950
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$2,341	\$0	\$0	\$0	\$0	\$0	\$0	\$2,341
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$0	\$0	\$779,246	\$0	\$0	\$0	\$0	\$779,246
4470931	SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	\$3,891	\$0	\$0	\$0	\$0	\$0	\$0	\$3,891
4470931	SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	\$0	\$0	\$1,400,075	\$0	\$0	\$0	\$0	\$1,400,075
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	\$0	\$0	\$1,661,392	\$0	\$0	\$0	\$0	\$1,661,392

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4431661	SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	\$5,092	\$0	\$0	\$0	\$0	\$0	\$0	\$5,092
4451901	SR 35/US 301 FROM CR 521 TO SR 44	\$7,214	\$0	\$0	\$0	\$0	\$0	\$0	\$7,214
4453041	SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL	\$25,430	\$0	\$0	\$0	\$0	\$0	\$0	\$25,430
4452971	SR 19 / SR 44 @ ORANGE AVE	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
4456851	SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	\$263,489	\$0	\$0	\$0	\$0	\$0	\$0	\$263,489
4323321	SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	\$0	\$0	\$534,543	\$0	\$0	\$0	\$0	\$534,543
4456841	US 441 / SR 44 @ CR 44C EUDORA RD	\$8,592	\$0	\$0	\$0	\$0	\$0	\$0	\$8,592
	Total	\$1,923,979	\$3,814,801	\$4,375,256	\$0	\$0	\$0	\$0	\$10,114,036

DU - State Primary/Federal Reimburse

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4424581	LAKE-SECTION 5311 RURAL TRANSPORTATION	\$0	\$0	\$522,232	\$537,899	\$554,036	\$570,727	\$0	\$2,184,894
4424611	SUMTER-SECTION 5311 RURAL TRANSPORTATION	\$0	\$0	\$350,025	\$360,525	\$371,341	\$382,528	\$0	\$1,464,419
	Total	\$0	\$0	\$872,257	\$898,424	\$925,377	\$953,255	\$0	\$3,649,313

FCO - Primary/Fixed Capital Outlay

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4501581	LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
	Total	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

FTA - Federal Transit Administration

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4143311	LAKE-COUNTY CAPITAL GRANT SECTION 5307	\$11,828,535	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867	\$0	\$31,786,394
	Total	\$11,828,535	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867	\$0	\$31,786,394

GRSC - Growth Management for SCOP

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4474091	SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB	\$144,046	\$0	\$0	\$0	\$0	\$0	\$0	\$144,046
4474091	SUMTER COUNTY BRIDGES 184000, 184002, 184052	\$0	\$0	\$537,967	\$0	\$0	\$0	\$0	\$537,967

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
	,184055 AND 184067 REHAB								
4473851	CR-470 FROM CR-414 TO CR-485	\$0	\$0	\$0	\$1,479,876	\$0	\$0	\$0	\$1,479,876
4474081	THE VILLAGES COMMUNITY RESURFACING	\$0	\$0	\$0	\$0	\$402,850	\$0	\$0	\$402,850
	Total	\$144,046	\$0	\$537,967	\$1,479,876	\$402,850	\$0	\$0	\$2,564,739

HSP - Safety (Hwy Safety Program)

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4456851	SR 33 / CR 33 FROM POLK CO. LINE TO SR 50	\$318,652	\$0	\$0	\$0	\$0	\$0	\$0	\$318,652
	Total	\$318,652	\$0	\$0	\$0	\$0	\$0	\$0	\$318,652

LRF - Local Fund Reimbursable-Future

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$9,845,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845,000
	Total	\$9,845,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845,000

LF- Local Funds

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4302531	CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD	\$0	\$3,611,561	\$0	\$0	\$0	\$0	\$0	\$3,611,561
4396651	ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
4417811	HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)	\$0	\$0	\$0	\$0	\$0	\$6,270,000	\$0	\$6,270,000
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000
4448751	LAKE-UMATILLA MUNI RELOCATE ROAD	\$0	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
4480101	LEESBURG INTERNATIONAL AIRPORT TAXIWAY	\$0	\$0	\$0	\$250,000	\$100,000	\$0	\$0	\$350,000
4384491	LAKE-LEESBURG INTL CONSTRUCT HANGAR	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
4384971	LAKE-UMATILLA MUNI ACQUIRE LAND	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
4424841	LAKE-LEESBURG INTL LAND ACQUISITION	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000
4448731	LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4497821	LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	\$230,000
4497831	LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
4474091	SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB	\$48,015	\$0	\$0	\$0	\$0	\$0	\$0	\$48,015
4474091	SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB	\$0	\$0	\$179,322	\$0	\$0	\$0	\$0	\$179,322
4143311	LAKE-COUNTY CAPITAL GRANT SECTION 5307	\$2,957,134	\$957,175	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467	\$0	\$7,946,600
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$763,583	\$0	\$0	\$0	\$0	\$0	\$0	\$763,583
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$110,932	\$0	\$0	\$0	\$0	\$0	\$0	\$110,932
4413931	CR 437 FROM CENTRAL AVE TO SR 46	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4417101	ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,000
4417101	ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
4417101	ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD	\$0	\$0	\$0	\$0	\$4,821,765	\$0	\$0	\$4,821,765
4417791	CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
4487331	WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
4487341	HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
4424531	LAKE-BLOCK GRANT OPERATING ASSISTANCE	\$0	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905	\$0	\$4,711,934
4424581	LAKE-SECTION 5311 RURAL TRANSPORTATION	\$0	\$0	\$522,232	\$537,899	\$554,036	\$570,727	\$0	\$2,184,894

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4424611	SUMTER-SECTION 5311 RURAL TRANSPORTATION	\$0	\$0	\$350,025	\$360,525	\$371,341	\$382,528	\$0	\$1,464,419
4474101	MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
4487351	SR 500 FROM MILLS ST TO COLLEGE DR	\$0	\$0	\$0	\$25,775	\$0	\$0	\$0	\$25,775
4473851	CR-470 FROM CR-414 TO CR-485	\$0	\$0	\$0	\$637,675	\$0	\$0	\$0	\$637,675
4474081	THE VILLAGES COMMUNITY RESURFACING	\$0	\$0	\$0	\$0	\$134,284	\$0	\$0	\$134,284
4374641	OLD 441 / CR 19A @ EUDORA ROAD	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
4374641	OLD 441 / CR 19A @ EUDORA ROAD	\$0	\$1,748,382	\$0	\$0	\$0	\$0	\$0	\$1,748,382
4494541	HAMMOCK RIDGE RD ROUNDABOUT	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
4476831	CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE	\$0	\$667,897	\$0	\$0	\$0	\$0	\$0	\$667,897
4479311	MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL	\$0	\$265,900	\$0	\$0	\$0	\$0	\$0	\$265,900
4479311	MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL	\$0	\$0	\$686,800	\$0	\$0	\$0	\$0	\$686,800
	Total	\$5,129,931	\$18,063,429	\$9,523,409	\$3,998,905	\$8,916,704	\$9,362,627	\$0	\$54,995,005

PL - MetroPlan (85% FA; 15% Other)

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4393291	LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP	\$0	\$706,425	\$706,425	\$0	\$0	\$0	\$0	\$1,412,850
4393291	LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP	\$0	\$0	\$0	\$706,425	\$706,425	\$0	\$0	\$1,412,850
4393291	LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP	\$0	\$0	\$0	\$0	\$0	\$706,425	\$0	\$706,425
	Total	\$0	\$706,425	\$706,425	\$706,425	\$706,425	\$706,425	\$0	\$3,532,125

RHH - Rail Highway X-ings - Hazzard

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4494141	FCEN MAINLINE #622009E AT ATWATER AVE.	\$0	\$234,325	\$0	\$0	\$0	\$0	\$0	\$234,325
	Total	\$0	\$234,325	\$0	\$0	\$0	\$0	\$0	\$234,325

RHP - Rail Highway X-ings - Proj Dev

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4496361	STEVENS AVE AT RR CROSSING #622010Y	\$0	\$211,950	\$0	\$0	\$0	\$0	\$0	\$211,950
	Total	\$0	\$211,950	\$0	\$0	\$0	\$0	\$0	\$211,950

SA - STP, Any Area

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$59,008	\$0	\$0	\$0	\$0	\$0	\$0	\$59,008
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$1,615,124	\$0	\$0	\$0	\$0	\$0	\$0	\$1,615,124
4323321	SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	\$0	\$0	\$8,870,313	\$0	\$0	\$0	\$0	\$8,870,313
4452941	SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	\$0	\$6,250,959	\$0	\$0	\$0	\$0	\$0	\$6,250,959
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	\$0	\$0	\$9,521,711	\$0	\$0	\$0	\$0	\$9,521,711

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4487351	SR 500 FROM MILLS ST TO COLLEGE DR	\$0	\$0	\$0	\$8,416,395	\$0	\$0	\$0	\$8,416,395
4487391	SR-44 FROM W MAIN ST TO WEST OF TAFFY LN	\$0	\$0	\$0	\$2,227,833	\$0	\$0	\$0	\$2,227,833
4487641	SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE	\$0	\$0	\$0	\$3,214,750	\$0	\$0	\$0	\$3,214,750
4487691	SR-25 FROM CR-33 TO MIDDLESEX RD	\$0	\$0	\$0	\$4,502,180	\$0	\$0	\$0	\$4,502,180
4431661	SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	\$0	\$4,936,738	\$0	\$0	\$0	\$0	\$0	\$4,936,738
4452971	SR 19 / SR 44 @ ORANGE AVE	\$0	\$0	\$1,056	\$0	\$0	\$0	\$0	\$1,056
	Total	\$1,674,132	\$11,187,697	\$18,393,080	\$18,361,158	\$0	\$0	\$0	\$49,616,067

SCOP - Small County Outreach Program

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4473851	CR-470 FROM CR-414 TO CR-485	\$0	\$0	\$0	\$11,708	\$0	\$0	\$0	\$11,708
	Total	\$0	\$0	\$0	\$11,708	\$0	\$0	\$0	\$11,708

SCRA - Small County Resurfacing

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4473851	CR-470 FROM CR-414 TO CR-485	\$0	\$0	\$0	\$347,648	\$0	\$0	\$0	\$347,648
4474081	THE VILLAGES COMMUNITY RESURFACING	\$0	\$0	\$0	\$0	\$1,515,152	\$0	\$0	\$1,515,152
	Total	\$0	\$0	\$0	\$347,648	\$1,515,152	\$0	\$0	\$1,862,800

SL - STP, Areas <=200K

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$998,188	\$0	\$0	\$0	\$0	\$0	\$0	\$998,188
2383191	SR 19 FROM CR 48 TO CR 561	\$2,943,445	\$0	\$0	\$0	\$0	\$0	\$0	\$2,943,445
4396651	ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$199,432	\$0	\$0	\$0	\$0	\$0	\$0	\$199,432
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$0	\$0	\$0	\$0	\$4,758,981	\$0	\$0	\$4,758,981
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$155,310	\$0	\$0	\$0	\$0	\$0	\$0	\$155,310
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$0	\$2,032,199	\$0	\$0	\$0	\$0	\$0	\$2,032,199
4270561	SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	\$282,800	\$0	\$0	\$0	\$0	\$0	\$0	\$282,800
4474101	MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
4452971	SR 19 FROM NORTH OF STEVENS AVE TO CR 452	\$0	\$0	\$348,348	\$0	\$0	\$0	\$0	\$348,348
4470981	SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DR	\$0	\$0	\$1,023,254	\$0	\$0	\$0	\$0	\$1,023,254
4431661	SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	\$0	\$544,967	\$0	\$0	\$0	\$0	\$0	\$544,967
4494541	HAMMOCK RIDGE RD ROUNDABOUT	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
	Total	\$4,604,175	\$2,577,166	\$1,596,602	\$0	\$5,583,981	\$0	\$0	\$14,361,924

SN - STP, Mandatory Non-Urban <=5K

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$1,724,880	\$0	\$0	\$0	\$0	\$0	\$0	\$1,724,880
4301321	SR 35 (US 301) FROM CR 470 TO SR 44	\$0	\$0	\$0	\$0	\$2,398,706	\$0	\$0	\$2,398,706
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$215,794	\$0	\$0	\$0	\$0	\$0	\$0	\$215,794
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$0	\$2,289,705	\$0	\$0	\$0	\$0	\$0	\$2,289,705
4452971	SR 19 / SR 44 @ ORANGE AVE	\$0	\$0	\$1,614,262	\$0	\$0	\$0	\$0	\$1,614,262
	Total	\$1,940,674	\$2,289,705	\$1,614,262	\$0	\$2,398,706	\$0	\$0	\$8,243,347

SR2T - Safe Routes - Transfer

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4479901	BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000

4479901	BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS	\$0	\$0	\$0	\$0	\$0	\$489,752	\$0	\$489,752
	Total	\$0	\$0	\$0	\$35,000	\$0	\$489,752	\$0	\$524,752

TALL - Transportation ALTS - <200K

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$254,552	\$0	\$0	\$0	\$0	\$0	\$0	\$254,552
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$506,348	\$0	\$0	\$0	\$0	\$0	\$0	\$506,348
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$0	\$0	\$0	\$70,156	\$0	\$0	\$0	\$70,156
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$0	\$0	\$726,442	\$0	\$0	\$0	\$0	\$726,442
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$0	\$753,693	\$0	\$0	\$0	\$0	\$0	\$753,693
	Total	\$760,900	\$753,693	\$726,442	\$70,156	\$0	\$0	\$0	\$2,311,191

TALN - Transportation ALTS- <5K

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$567,542	\$0	\$0	\$0	\$0	\$0	\$0	\$567,542
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$18,487	\$0	\$0	\$0	\$0	\$0	\$0	\$18,487
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$65,439	\$0	\$0	\$0	\$0	\$0	\$0	\$65,439
	Total	\$651,468	\$0	\$0	\$0	\$0	\$0	\$0	\$651,468

TALT - Transportation ALTS - Any Area

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2383191	SR 19 FROM CR 48 TO CR 561	\$42,744	\$200,000	\$0	\$0	\$0	\$0	\$0	\$242,744
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$37,585	\$0	\$0	\$0	\$0	\$0	\$0	\$37,585
4309751	LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET	\$0	\$0	\$0	\$4,064,188	\$0	\$0	\$0	\$4,064,188
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND	\$1,544,690	\$3,696,700	\$150,000	\$29,000	\$0	\$0	\$0	\$5,420,390

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
	ST TO SILVER EAGLE RD								
4225701	SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	\$0	\$0	\$1,520,332	\$0	\$0	\$0	\$0	\$1,520,332
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$1,892,603	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892,603
4354711	SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	\$0	\$816,543	\$0	\$0	\$0	\$0	\$0	\$816,543
	Total	\$3,517,838	\$4,713,243	\$1,670,332	\$4,093,188	\$0	\$0	\$0	\$13,994,601

TMBW - Wekiva Parkway Toll Maintenance

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2447541	VEGETATION AND AESTHETICS AREA WIDE	\$800,540	\$0	\$0	\$0	\$0	\$0	\$0	\$800,540
	Total	\$800,540	\$0	\$0	\$0	\$0	\$0	\$0	\$800,540

Total Outside Years

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2382751	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	\$5,811,571	\$0	\$0	\$0	\$0	\$0	\$0	\$5,811,571
2382751	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	\$13,644,501	\$0	\$0	\$0	\$0	\$0	\$0	\$13,644,501
2382751	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	\$94,695	\$0	\$0	\$0	\$0	\$0	\$0	\$94,695
2382751	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	\$2,962,456	\$0	\$0	\$0	\$0	\$0	\$0	\$2,962,456
2382751	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	\$33,703,152	\$0	\$0	\$0	\$0	\$0	\$0	\$33,703,152
2382751	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	\$436,932	\$0	\$0	\$0	\$0	\$0	\$0	\$436,932
2382751	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	\$1,763,699	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763,699
2382751	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	\$5,533,846	\$0	\$0	\$0	\$0	\$0	\$0	\$5,533,846
2382751	SR 46 FROM E OF VISTA VIEW LANE TO	\$890,386	\$0	\$0	\$0	\$0	\$0	\$0	\$890,386

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
	E OF ROUND LAKE ROAD								
2382751	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	\$7,805,631	\$0	\$0	\$0	\$0	\$0	\$0	\$7,805,631
4302531	CR 466A (MILLER ST) LAKE SUMTER COUNTY LINE TO US 27	\$255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$255,000
4302531	CR 466A (MILLER ST) LAKE SUMTER COUNTY LINE TO US 27	\$909,500	\$0	\$0	\$0	\$0	\$0	\$0	\$909,500
4302531	CR 466A (MILLER ST) LAKE SUMTER COUNTY LINE TO US 27	\$8,708,068	\$0	\$0	\$0	\$0	\$0	\$0	\$8,708,068
4302531	CR 466A (MILLER ST) FROM US 27 TO SUNNY COURT	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
4302531	CR 466A (MILLER STREET) PHASE 3 FROM CUTOFF ROAD TO SUNNY COURT	\$2,200,857	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,857
4302531	CR 466A (MILLER BLVD) PHASE 3 FROM POINSETTIA AVE TO CENTURY AVE	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750,000

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4302531	CR 466A FROM TIMBERTOP LN TO POINSETTIA BLVD	\$1,292,292	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292,292
4448731	LAKE-LEESBURG INTL FUEL FARM	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
4225701	SOUTH LAKE TRAIL I FROM CLERMONT TRAIL TO GROVELAND PARK	\$670,000	\$0	\$0	\$0	\$0	\$0	\$0	\$670,000
4309751	LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46	\$2,001,070	\$0	\$0	\$0	\$0	\$0	\$0	\$2,001,070
4309751	LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
4309751	LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	\$257,688	\$0	\$0	\$0	\$0	\$0	\$0	\$257,688
4309751	LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	\$3,161,113	\$0	\$0	\$0	\$0	\$0	\$0	\$3,161,113
4354711	S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET	\$414,158	\$0	\$0	\$0	\$0	\$0	\$0	\$414,158
4225701	SOUTH LAKE TRAIL PHASE II FROM CLERMONT TRAIL TO SILVER EAGLE RD	\$3,370,932	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370,932

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4309751	LAKE WEKIVA TRAIL FROM TREMAIN STREET TO WEKIVA RIVER	\$611,176	\$0	\$0	\$0	\$0	\$0	\$0	\$611,176
4354711	S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET	\$1,007,216	\$0	\$0	\$0	\$0	\$0	\$0	\$1,007,216
2383191	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	\$276,550	\$0	\$0	\$0	\$0	\$0	\$0	\$276,550
2383191	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	\$1,012,541	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012,541
2383191	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	\$255,110	\$0	\$0	\$0	\$0	\$0	\$0	\$255,110
2383191	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	\$454,858	\$0	\$0	\$0	\$0	\$0	\$0	\$454,858
2383191	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	\$25,807,309	\$0	\$0	\$0	\$0	\$0	\$0	\$25,807,309
4143311	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	\$7,968,807	\$0	\$0	\$0	\$0	\$0	\$0	\$7,968,807
2449321	BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - LAKE	\$5,249	\$0	\$0	\$0	\$0	\$0	\$0	\$5,249

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2449321	BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - SUMTER	\$2,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,084
4371141	SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	\$17,255	\$0	\$0	\$0	\$0	\$0	\$0	\$17,255
4371141	SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	\$373,418	\$0	\$0	\$0	\$0	\$0	\$0	\$373,418
4371141	SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	\$33,545	\$0	\$0	\$0	\$0	\$0	\$0	\$33,545
4371141	SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	\$1,353,533	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,533
4371141	SR 429 FROM LAKE COUNTY LINE TO SR 46	\$23,515	\$0	\$0	\$0	\$0	\$0	\$0	\$23,515
4371141	SR 429 FROM LAKE COUNTY LINE TO SR 46	\$235,881	\$0	\$0	\$0	\$0	\$0	\$0	\$235,881
4371141	CR 46A FROM SR 46 TO N OF ARUNDEL WAY	\$93,740	\$0	\$0	\$0	\$0	\$0	\$0	\$93,740
4371141	CR 46A FROM SR 46 TO N OF ARUNDEL WAY	\$1,691,495	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691,495

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4371141	SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL	\$68,206	\$0	\$0	\$0	\$0	\$0	\$0	\$68,206
4371141	SR 46/SR 429 FROM SR 46 TO OSPREY HAMMOCK TRAIL	\$2,161,898	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161,898
2382751	SR 46 REALIGNMENT FROM E OF ROUND LAKE RD TO ORANGE COUNTY LINE	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
2382751	SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	\$340,397	\$0	\$0	\$0	\$0	\$0	\$0	\$340,397
2382751	SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	\$15,430,109	\$0	\$0	\$0	\$0	\$0	\$0	\$15,430,109
2382751	SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	\$23,772,070	\$0	\$0	\$0	\$0	\$0	\$0	\$23,772,070
2382751	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$8,477,478	\$0	\$0	\$0	\$0	\$0	\$0	\$8,477,478

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2382751	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$29,758,391	\$0	\$0	\$0	\$0	\$0	\$0	\$29,758,391
2382751	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$17,887,677	\$0	\$0	\$0	\$0	\$0	\$0	\$17,887,677
2382751	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$5,121,938	\$0	\$0	\$0	\$0	\$0	\$0	\$5,121,938
2382751	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$2,631,461	\$0	\$0	\$0	\$0	\$0	\$0	\$2,631,461
2382751	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	\$261,532,641	\$0	\$0	\$0	\$0	\$0	\$0	\$261,532,641
2382751	CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	\$2,158,382	\$0	\$0	\$0	\$0	\$0	\$0	\$2,158,382
2382751	CR 46A REALIGNMENT FROM	\$4,443,454	\$0	\$0	\$0	\$0	\$0	\$0	\$4,443,454

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
	SR 46 TO N OF ARUNDEL WAY								
2382751	CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	\$8,455	\$0	\$0	\$0	\$0	\$0	\$0	\$8,455
2382751	CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	\$11,680,406	\$0	\$0	\$0	\$0	\$0	\$0	\$11,680,406
2382751	CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	\$255,163	\$0	\$0	\$0	\$0	\$0	\$0	\$255,163
2382751	SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE	\$2,952,302	\$0	\$0	\$0	\$0	\$0	\$0	\$2,952,302
2382751	SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE	\$1,280,466	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280,466
2382751	WEKIVA PARKWAY LINE AND GRADE WEST LAKE COUNTY SEGMENT	\$29,201	\$0	\$0	\$0	\$0	\$0	\$0	\$29,201
2382751	WEKIVA PARKWAY LINE AND GRADE WEST LAKE COUNTY SEGMENT	\$2,369,530	\$0	\$0	\$0	\$0	\$0	\$0	\$2,369,530
2382751	WEKIVA PARKWAY LINE AND GRADE	\$29,201	\$0	\$0	\$0	\$0	\$0	\$0	\$29,201

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
	EAST LAKE COUNTY SEGMENT								
2382751	WEKIVA PARKWAY LINE AND GRADE EAST LAKE COUNTY SEGMENT	\$1,010,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,718
4385621	I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	\$1,826,892	\$0	\$0	\$0	\$0	\$0	\$0	\$1,826,892
4385621	I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	\$476,171	\$0	\$0	\$0	\$0	\$0	\$0	\$476,171
4385621	I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA	\$16,509,183	\$0	\$0	\$0	\$0	\$0	\$0	\$16,509,183
4374641	OLD 441/CR 19A @ EUDORA ROAD	\$322,178	\$0	\$0	\$0	\$0	\$0	\$0	\$322,178
2383191	LEESBURG-LAKE HARRIS REGIONAL POND	\$3,113,433	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113,433
2447541	MEGA-AESTHETIC, 592 AREAWIDE	\$1,747,488	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747,488
2447541	AESTHETICS 'MEGA' MOWING, LITTER, SWEEPING, EDGING	\$5,398,773	\$0	\$0	\$0	\$0	\$0	\$0	\$5,398,773
4291761	PIPE DESILT & VIDEO	\$385,718	\$0	\$0	\$0	\$0	\$0	\$0	\$385,718

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
2382751	SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	\$123,120	\$0	\$0	\$0	\$0	\$0	\$0	\$123,120
2382751	SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD	\$4,221,035	\$0	\$0	\$0	\$0	\$0	\$0	\$4,221,035
4393291	LAKE URBAN AREA FY 2016/2017-2017/2018	\$1,385,979	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385,979
4393291	LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP	\$1,370,112	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,112
4393291	LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP	\$1,787,260	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787,260
	Total	\$575,129,047	\$0	\$0	\$0	\$0	\$0	\$0	\$575,129,047

TRIP - Trans Regional Incentive Program

Project Number	Project Description	<2023	2023	2024	2025	2026	2027	>2027	Total
4417101	ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
	Total	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Funding by Category

TRAFFIC OPERATIONS, MAINTENANCE, AND SAFETY PROJECTS

LEGEND

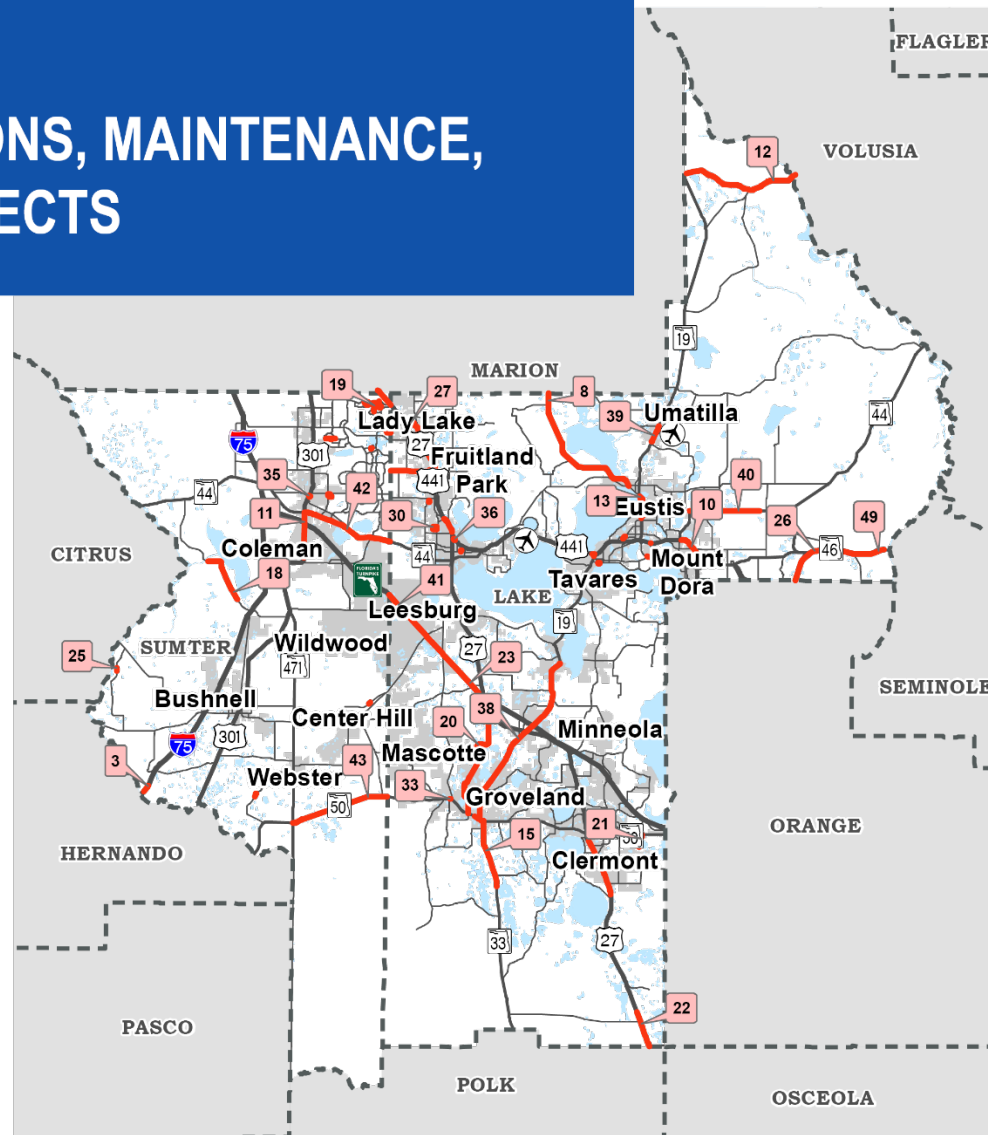


— Traffic Operations, Maintenance, and Safety

— — — County Boundary






City Limits

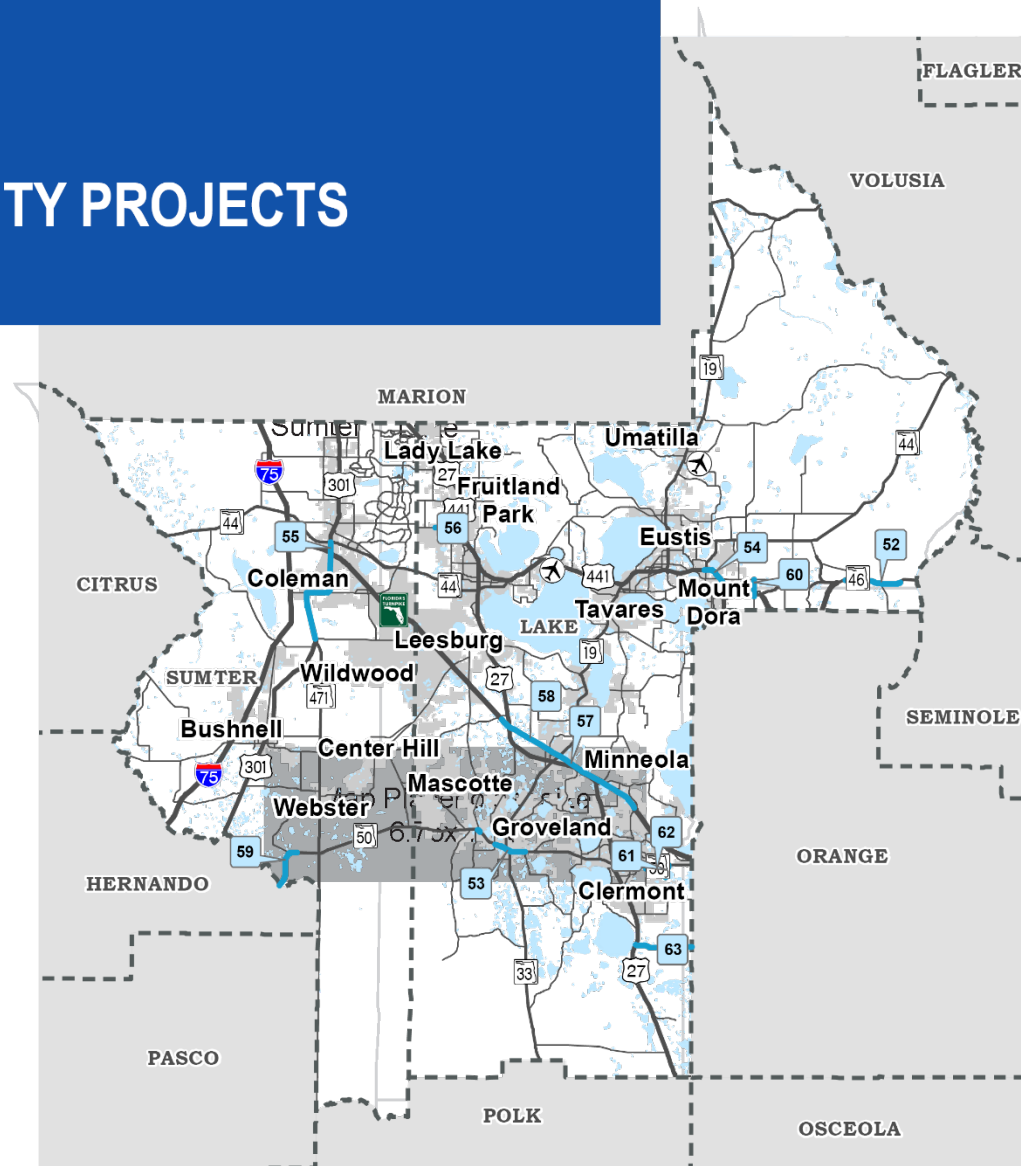
= Project Number



ROADWAY CAPACITY PROJECTS

LEGEND

- LEGEND**
-  **LEGEND**
 -  Roadway Capacity
 -  County Boundary
 -  City Limits
 -  # = Project Number



TRANSIT AND TRANSPORTATION DISADVANTAGES PROJECTS

LEGEND

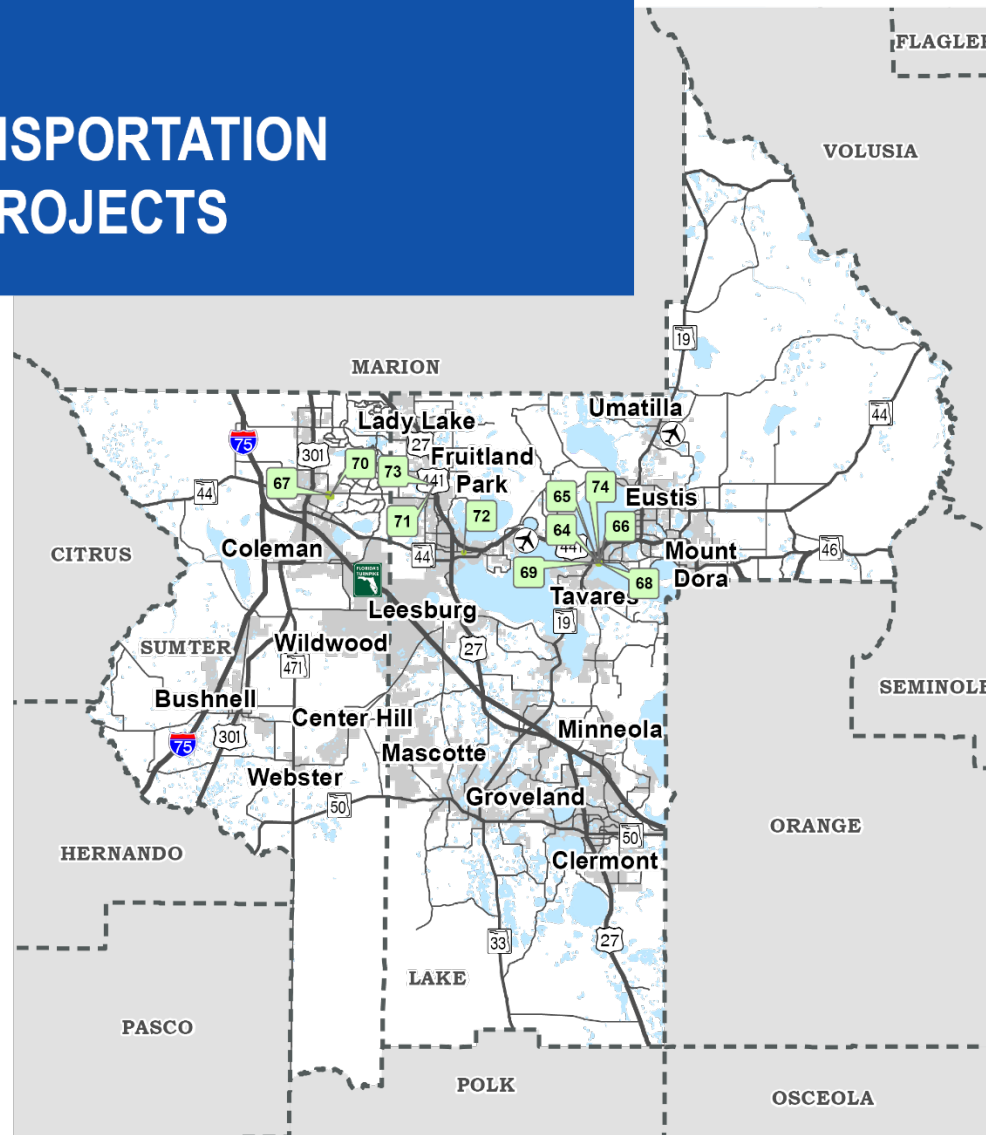


— Transit and Transportation Disadvantage

- - - County Boundary

City Limits





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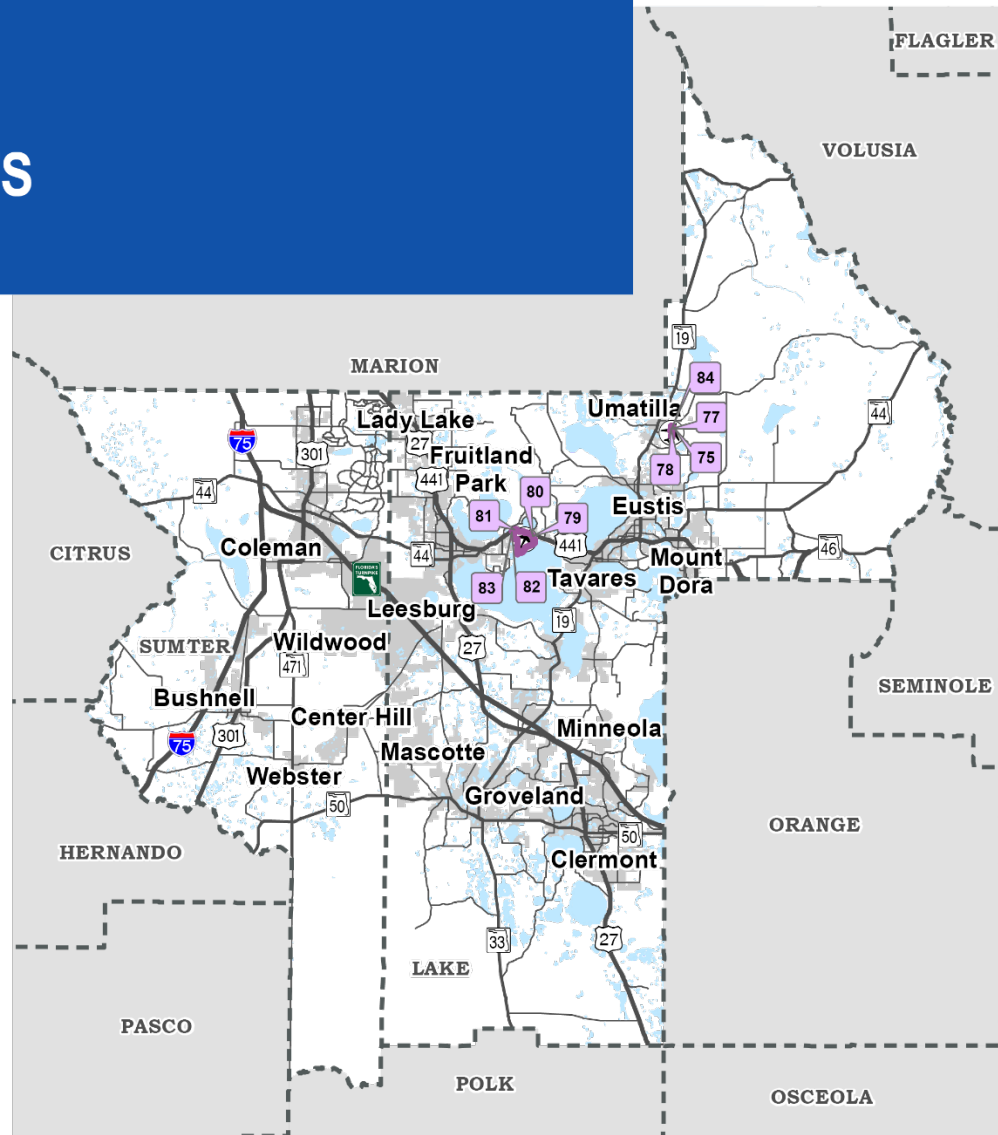


AVIATION PROJECTS

LEGEND



-  Aviation
-  County Boundary
-  City Limits
-  # = Project Number



BICYCLE, PEDESTRIAN, TRAIL, AND TRANSPORTATION ALTERNATIVES PROJECTS

LEGEND

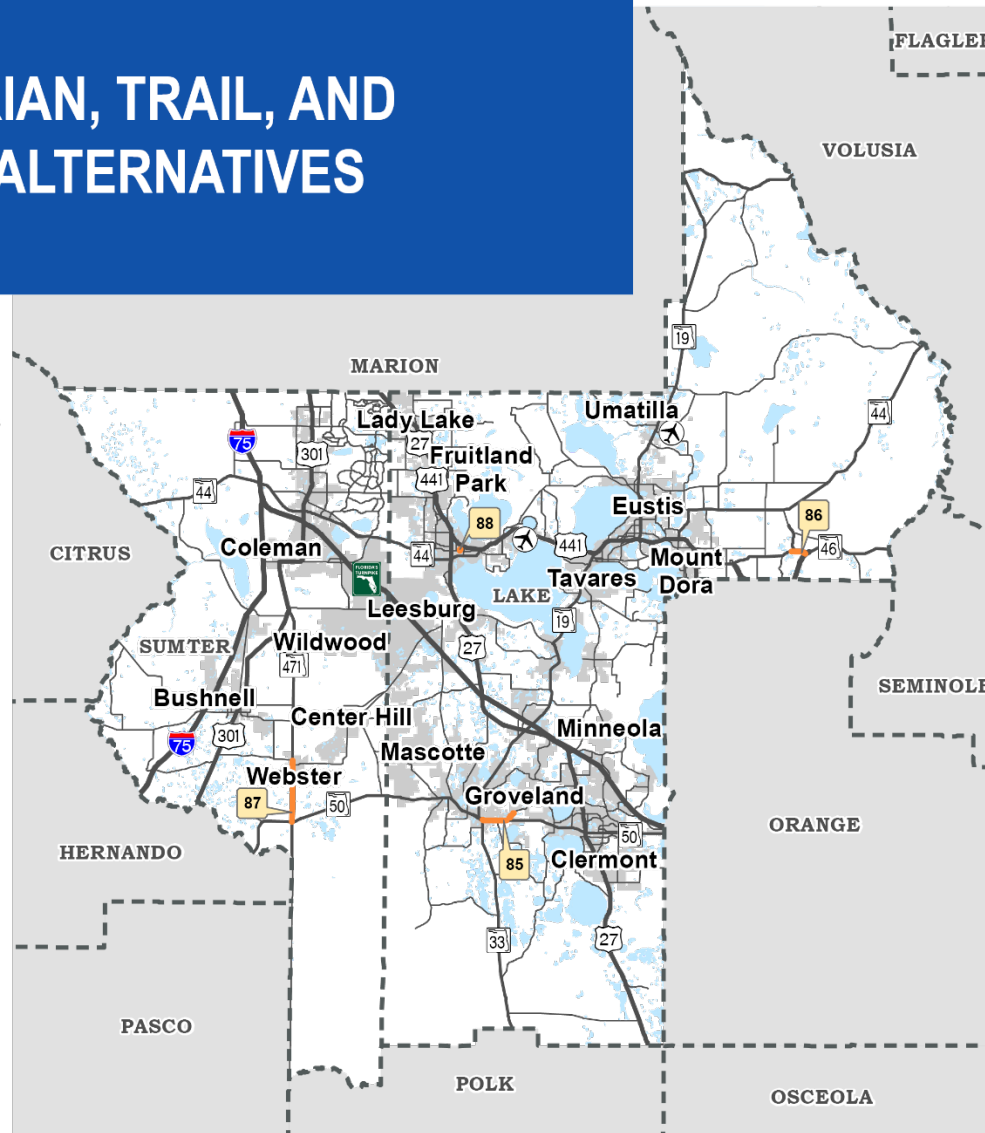


— Bicycle, Pedestrian, Trail, and Transportation Alternatives

- - - County Boundary

City Limits

= Project Number



TRANSPORTATION PLANNING/STUDIES

LEGEND

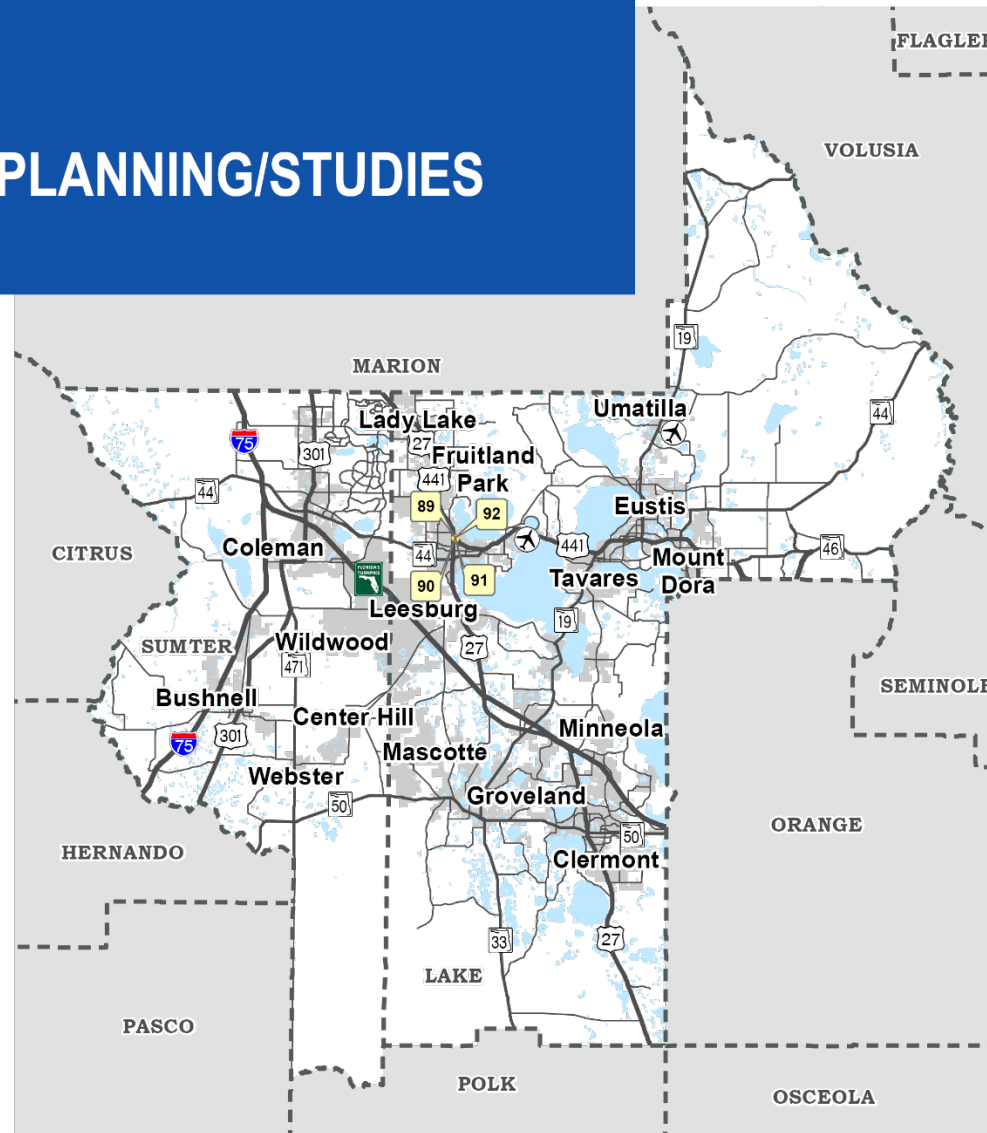


— Transportation Planning/Studies

- - - County Boundary

City Limits

= Project Number



Project Sheets

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

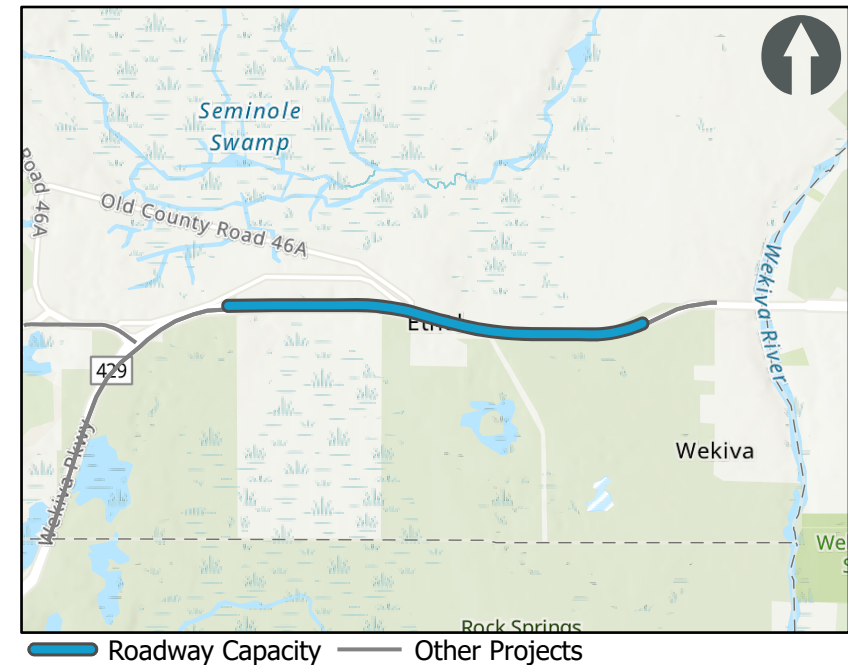
2021/22 - 2025/26

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8132576087085,-81.4656122081614>

FM Number: 2382757
Project Name: SR 429 / SR 46 (Wekiva Pkw)
Project Segment: From W Of Old McDonald Rd To E Of Wekiva River Rd
From: West Of Old McDonald Rd
To: East Of Wekiva River Rd
Begin Milepost: 2.447
End Milepost: 7.371
Work Description: New Road Construction
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 4-12
Project Length: 4.924 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: SR 429 / SR 46 (Wekiva Pkw) From W Of Old McDonald Rd To E Of Wekiva River Rd



Total Cost: \$262,384,641
Historical Cost: \$261,532,641
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Design and Build	\$852,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

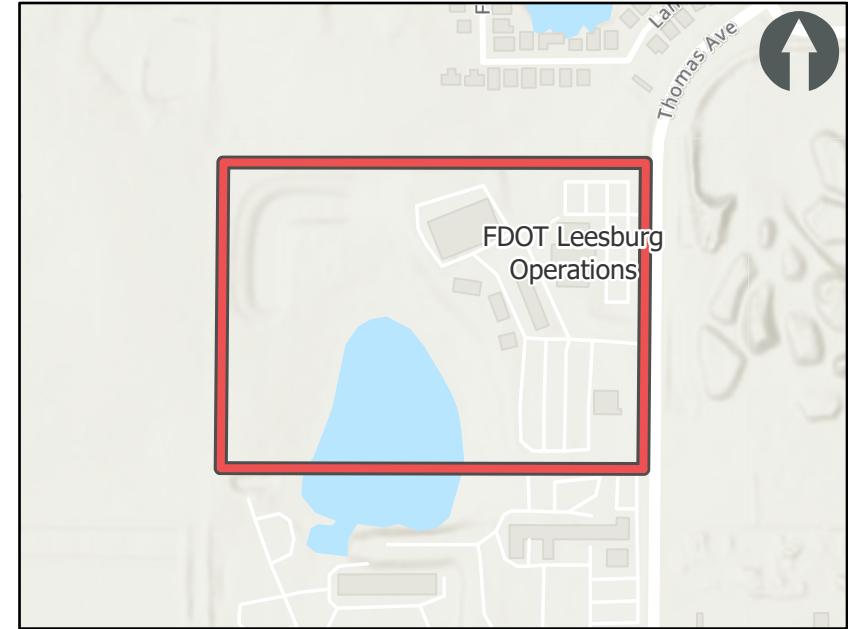
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 2447543
Project Name: Vegetation And Aesthetics Area Wide
Project Segment: Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Vegetation And Aesthetics Area Wide



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$9,355,540
Historical Cost: \$800,540
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$1,412,000.00	\$1,412,000.00	\$2,531,000.00	\$1,600,000.00	\$1,600,000.00	\$8,555,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

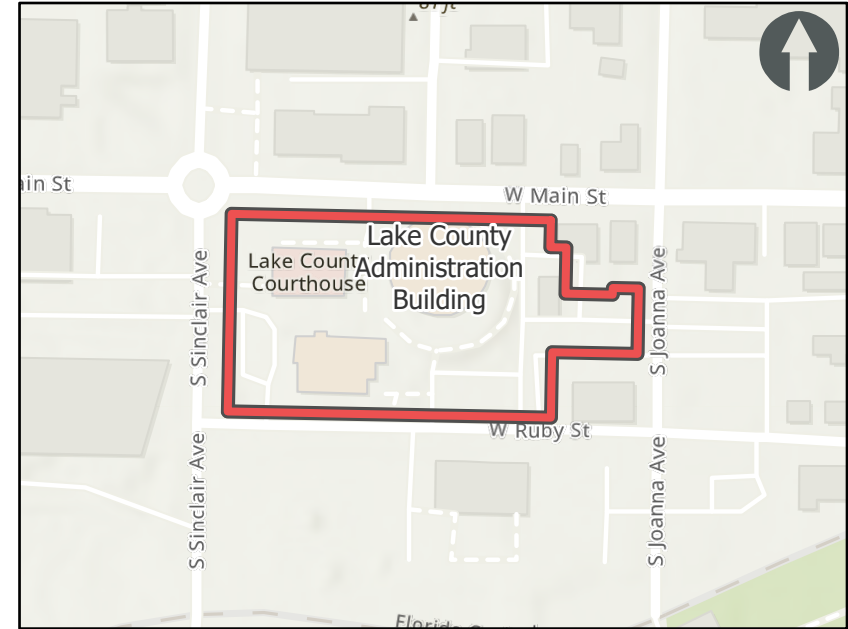
FM #: 4136151

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Lighting
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 4B
TIP Category: Safety - Lighting
Amended: No - Amendment Packet: N/A
Description: Lighting Agreements Area Wide



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$4,178,429
Historical Cost: \$2,225,429
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$368,000.00	\$379,000.00	\$390,000.00	\$402,000.00	\$414,000.00	\$1,953,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

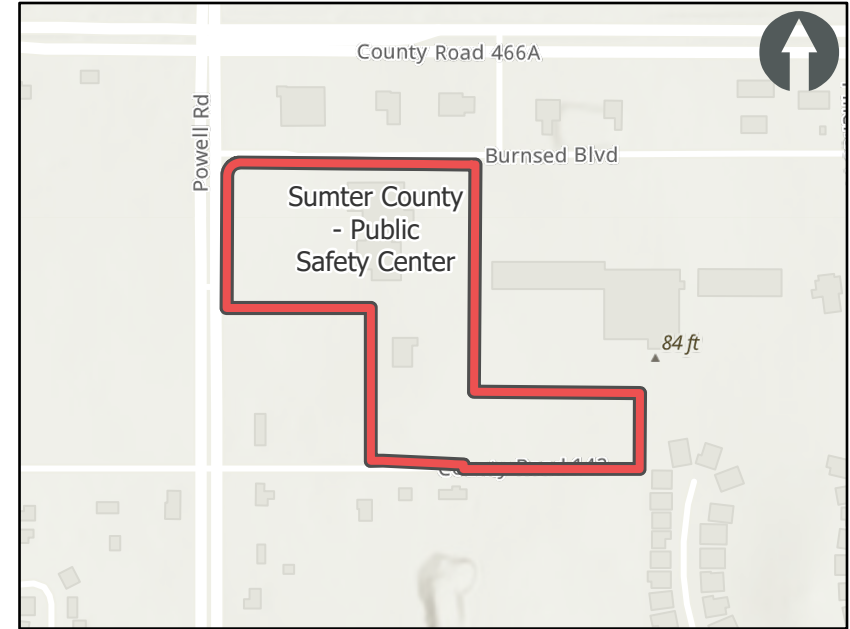
FM #: 4136152

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Lighting
Work Program Category: N/A
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 4B
TIP Category: Safety - Lighting
Amended: No - Amendment Packet: N/A
Description: Lighting Agreements Area Wide



Total Cost: \$507,604
Historical Cost: \$292,604
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$41,000.00	\$42,000.00	\$43,000.00	\$44,000.00	\$45,000.00	\$215,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

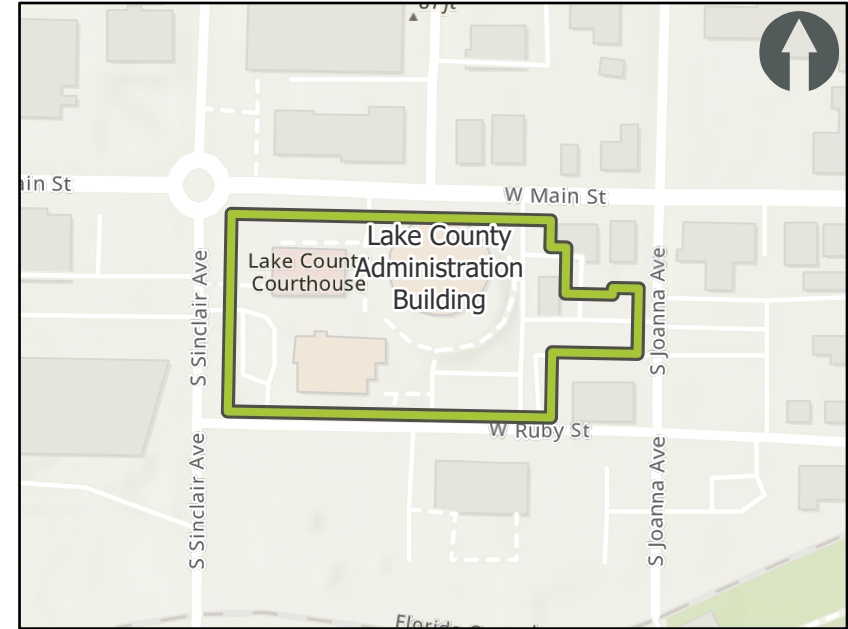
FM #: 4143312

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4143312
Project Name: Lake - County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Capital For Fixed Route
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Lake - County Capital Grant Section 5307



Legend: █ Transit and Transportation Disadvantaged █ Other Projects

Total Cost: \$22,400,134
Historical Cost: \$2,957,134
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$4,648,000.00	\$4,787,000.00	\$4,930,000.00	\$5,078,000.00	\$0.00	\$19,443,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4171991

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

FM Number: 4171991
Project Name: Lady Lake Memorandum Of Agreement
Project Segment: Lady Lake Area
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Lady Lake Memorandum Of Agreement - Lady Lake Area



Total Cost: \$469,672
Historical Cost: \$359,672
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$110,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

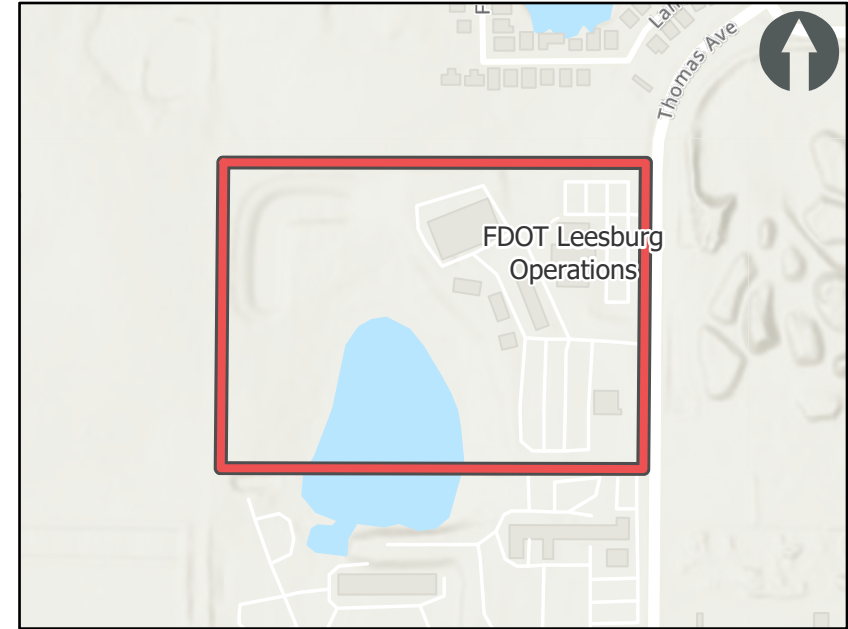
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Lake Primary In-House Area Wide



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$50,481,859
Historical Cost: \$41,751,859
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$1,764,000.00	\$1,764,000.00	\$1,734,000.00	\$1,734,000.00	\$1,734,000.00	\$8,730,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4181111

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Sumter Primary In-House Area Wide



Total Cost: \$5,218,766
Historical Cost: \$3,408,766
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$362,000.00	\$1,810,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

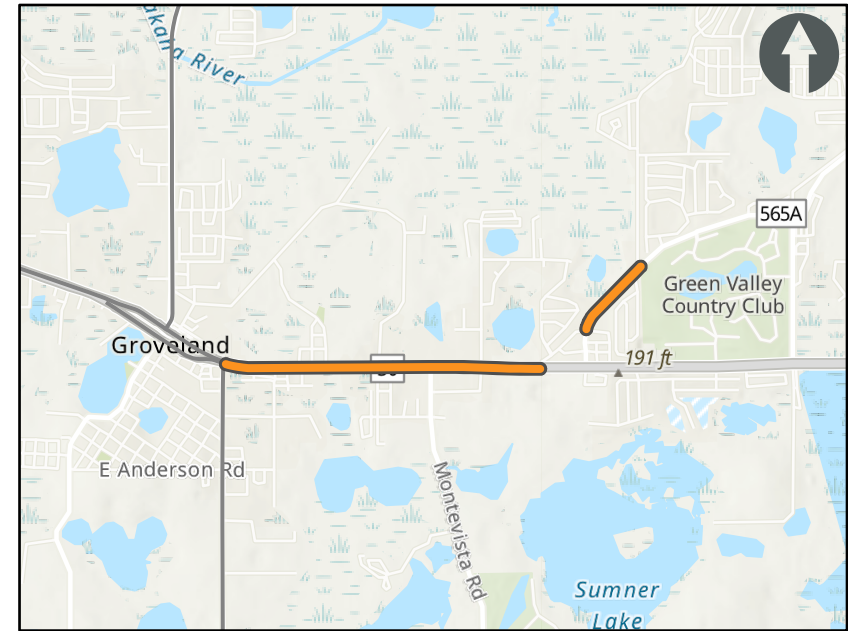
FM #: 4225703

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087>

FM Number: 4225703
Project Name: South Lake Trail Ph Iiib
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: 0.307
End Milepost: 8.291
Work Description: Bike Path/Trail
Work Program Category: Miscellaneous
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 1.922 Miles
TIP Table: 6
TIP Category: Bicycle/Pedestrian and Trails
Amended: No - Amendment Packet: N/A
Description: South Lake Trail Ph Iiib From 2nd St To Silver Eagle Rd



Total Cost: \$8,375,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$2,305,000.00	\$73,000.00	\$0.00	\$2,378,000.00
Preliminary Engineering	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$83,000.00
Right of Way	\$2,374,000.00	\$3,354,000.00	\$186,000.00	\$0.00	\$0.00	\$5,914,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4231131

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4231131
Project Name: City Of Leesburg Memorandum Of Agreement
Project Segment: Leesburg Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: City Of Leesburg Memorandum Of Agreement - Leesburg Area Wide



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$1,163,295
Historical Cost: \$631,295
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$133,000.00	\$133,000.00	\$133,000.00	\$133,000.00	\$0.00	\$532,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4237901

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.5786960755305,-81.8876213770604>

FM Number: 4237901
Project Name: Memorandum of Agreement With Mascotte
Project Segment: Mascotte Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Mascotte Memorandum Of Agreement - Area Wide



Total Cost: \$118,573
Historical Cost: \$78,573
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$40,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4254581

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

FM Number: 4254581
Project Name: Memorandum Of Agreement With Fruitland Park
Project Segment: Fruitland Park Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Fruitland Park Memorandum Of Agreement - Area Wide



— Traffic Operations, Maintenance, and Safety

Total Cost: \$400,676
Historical Cost: \$200,676
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$200,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

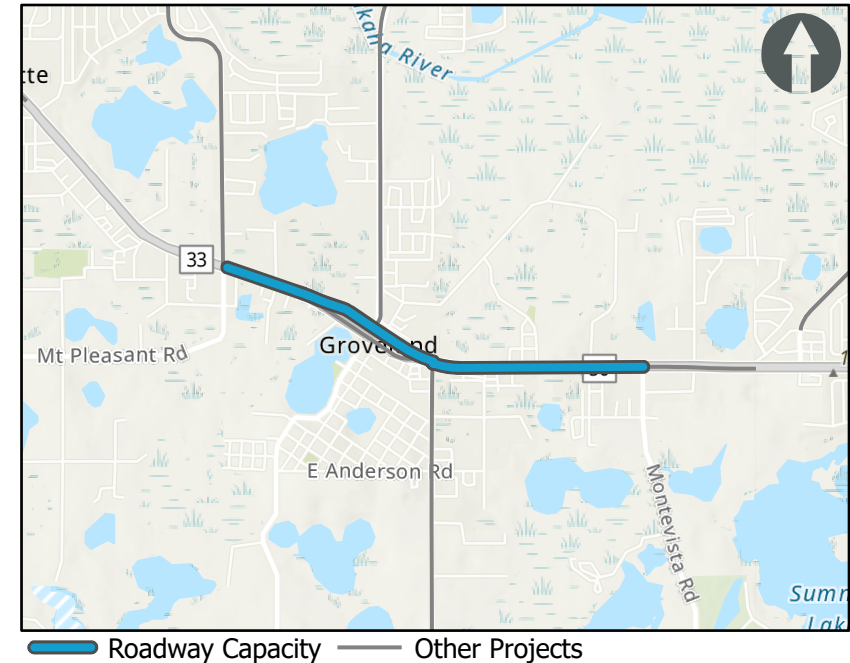
FM #: 4270561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646382974058,-81.866856023014>

FM Number: 4270561
Project Name: SR 50 / SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: 6.764
End Milepost: 14.921
Work Description: New Road Construction
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 4-15
Project Length: 2.096 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: Yes - Amendment Packet: 3
Description: SR 50 Realignment Project



Total Cost: \$21,611,314
Historical Cost: \$11,546,314
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Right of Way	\$0.00	\$0.00	\$0.00	\$0.00	\$10,065,000.00	\$10,065,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

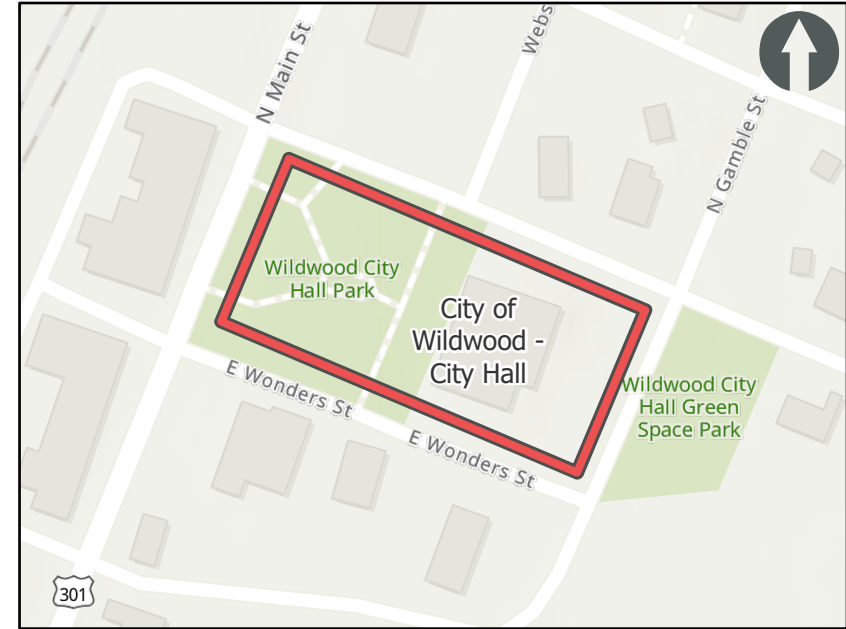
FM #: 4271941

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

FM Number: 4271941
Project Name: Memorandum Of Agreement With Wildwood
Project Segment: Wildwood Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Sumter County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Wildwood Memorandum Of Agreement - Area Wide



Traffic Operations, Maintenance, and Safety

Total Cost: \$233,128
Historical Cost: \$163,128
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$70,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

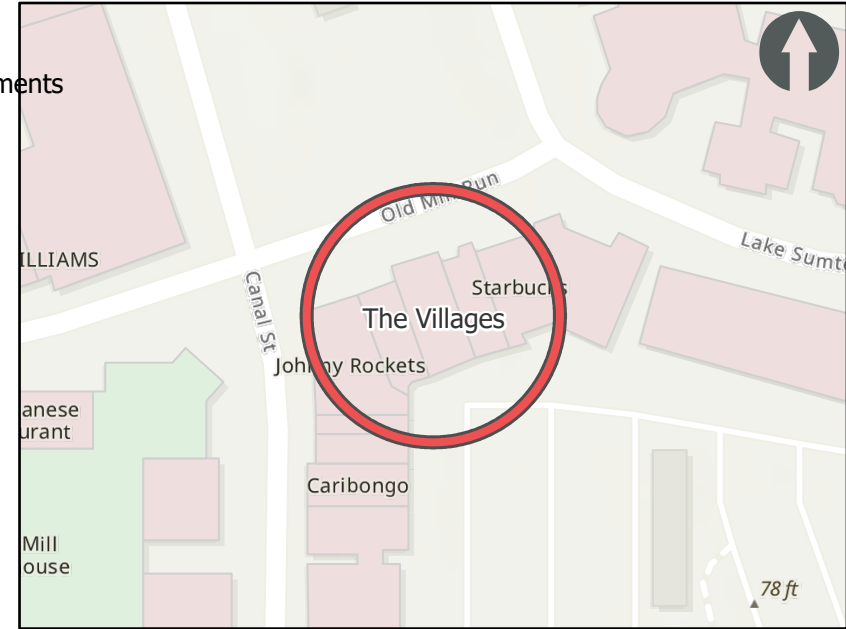
FM #: 4273051

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9078935578009,-81.9742604881857>

FM Number: 4273051
Project Name: Reserve Box-Villages (Lake / Sumter) Operation and Safety Improvements
Project Segment: Villages Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Funding Action
Work Program Category: N/A
County: Lake Sumter Metropolitan Planning Organization
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 3
TIP Category: Operations and Management
Amended: No - Amendment Packet: N/A
Description: Reserve Box - Villages (Lake/Sumter) Operation & Safety Improvements Villages Area Wide



— Traffic Operations, Maintenance, and Safety

Total Cost: \$423,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$423,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

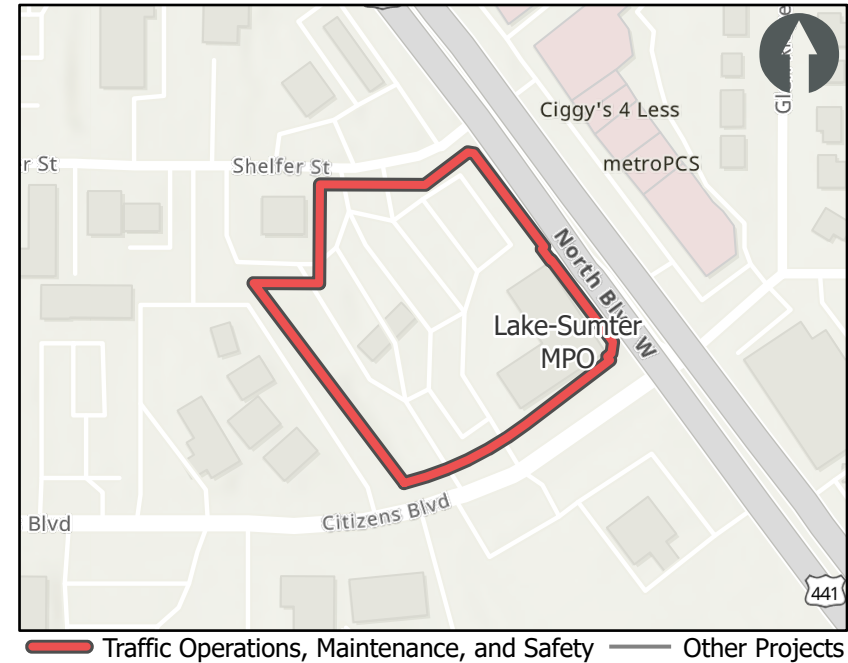
FM #: 4291571

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8235233714819,-81.8849284677576>

FM Number: 4291571
Project Name: Asphalt Repair
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake Sumter Metropolitan Planning Organization
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Asphalt Repair



Total Cost: \$1,253,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$1,253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,253,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4291762
Project Name: Drainage Repair
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Drainage Repair



Total Cost: \$9,676,943
Historical Cost: \$8,121,943
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$1,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

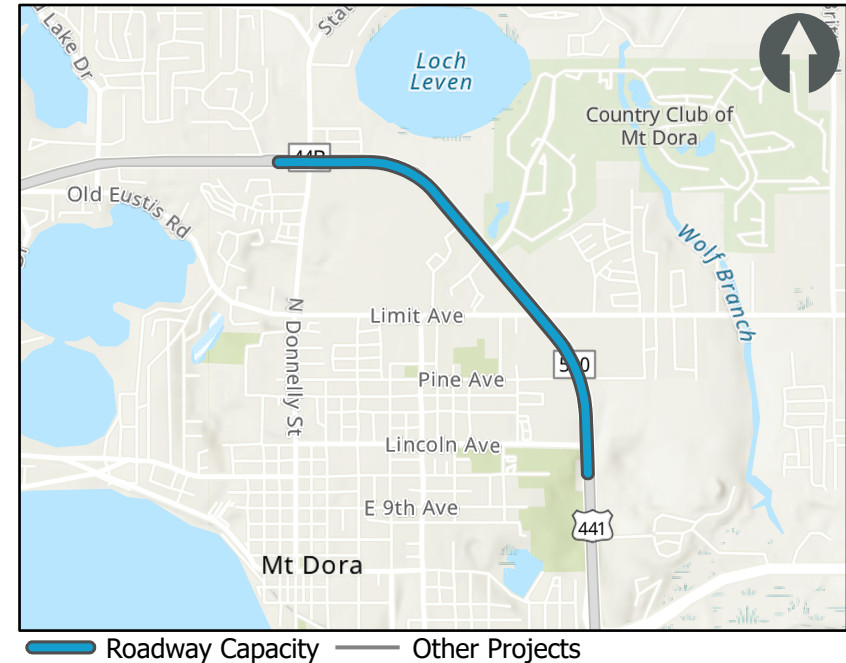
FM #: 4293561

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8185503110521,-81.6321277007315>

FM Number: 4293561
Project Name: SR 500 (US 441)
Project Segment: From SR 44 To N Of SR 46
From: SR 44
To: North Of SR 46
Begin Milepost: 19.93
End Milepost: 21.893
Work Description: Add Lanes And Reconstruct
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 4-15
Project Length: 1.963 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: SR 500 (US 441) From SR 44 To N Of SR 46



Total Cost: \$3,299,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Right of Way	\$2,218,000.00	\$861,000.00	\$220,000.00	\$0.00	\$0.00	\$3,299,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

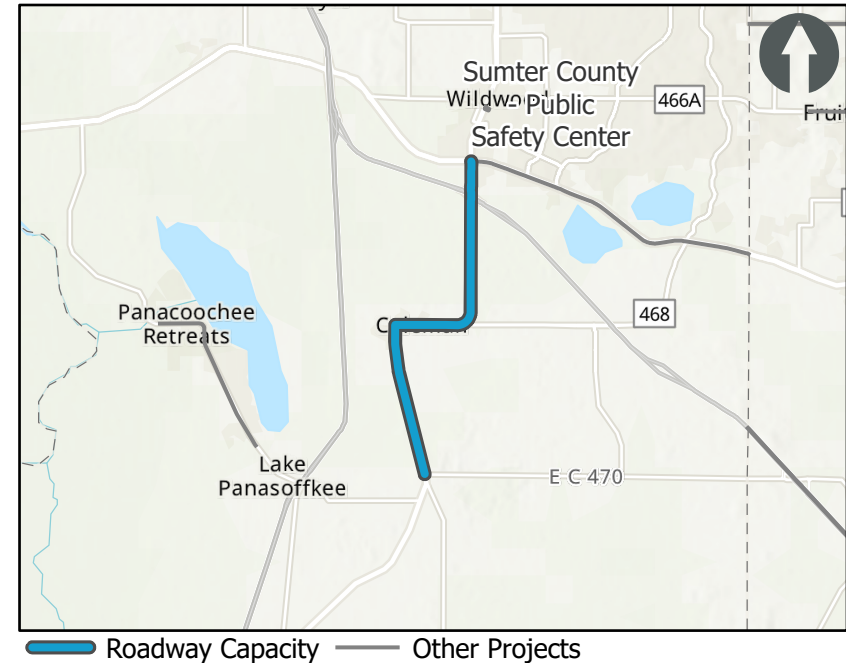
FM #: 4301321

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.7998342157372,-82.057158414458>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To SR 44
From: CR 470
To: SR 44
Begin Milepost: 14.662
End Milepost: 22.364
Work Description: Add Lanes And Reconstruct
Work Program Category: Highways
County: Sumter County
L RTP Number: Pg. 4-15
Project Length: 7.702 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: SR 35 (US 301) From CR 470 To SR 44



Total Cost: \$7,220,000
Historical Cost: \$20,000
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Preliminary Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200,000.00	\$7,200,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

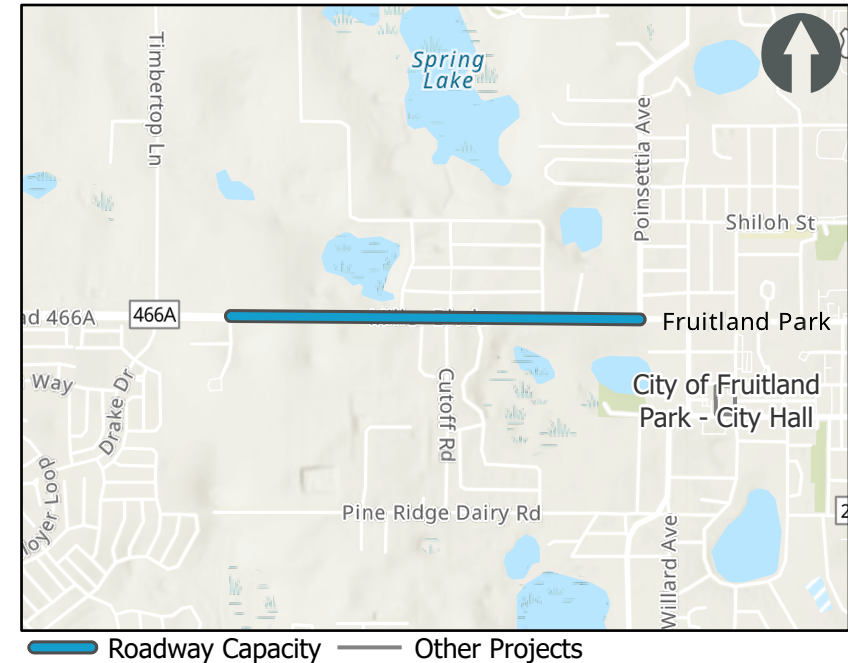
FM #: 4302536

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8615914495321,-81.924802501197>

FM Number: 4302536
Project Name: CR 466A
Project Segment: From East Of Timbertop Ln To Poinsettia Blvd
From: East Of Timbertop Ln
To: Poinsettia Blvd
Begin Milepost: 1.246
End Milepost: 2.305
Work Description: Add Lanes And Reconstruct
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 4-16
Project Length: 1.059 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: CR 466A From East Of Timbertop Ln To Poinsettia Blvd



Total Cost: \$7,224,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$7,224,000.00	\$0.00	\$0.00	\$0.00	\$7,224,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

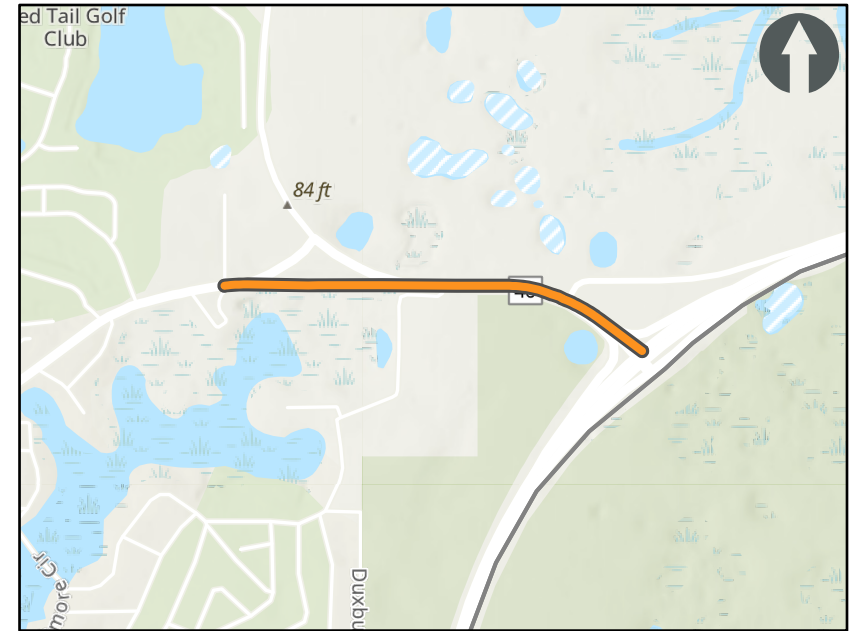
FM #: 4309753

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8125811871848,-81.5156221884793>

FM Number: 4309753
Project Name: Lake - Wekiva Trail
Project Segment: From SR 46 To Hojin Street
From: SR 46
To: Hojin Street
Begin Milepost: N/A
End Milepost: N/A
Work Description: Bike Path/Trail
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 6
TIP Category: Bicycle/Pedestrian and Trails
Amended: No - Amendment Packet: N/A
Description: Lake - Wekiva Trail From SR 46 To Hojin Street



— Bicycle, Pedestrian, Trial and Alternatives — Other Projects

Total Cost: \$4,065,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$0.00	\$4,065,000.00	\$0.00	\$4,065,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

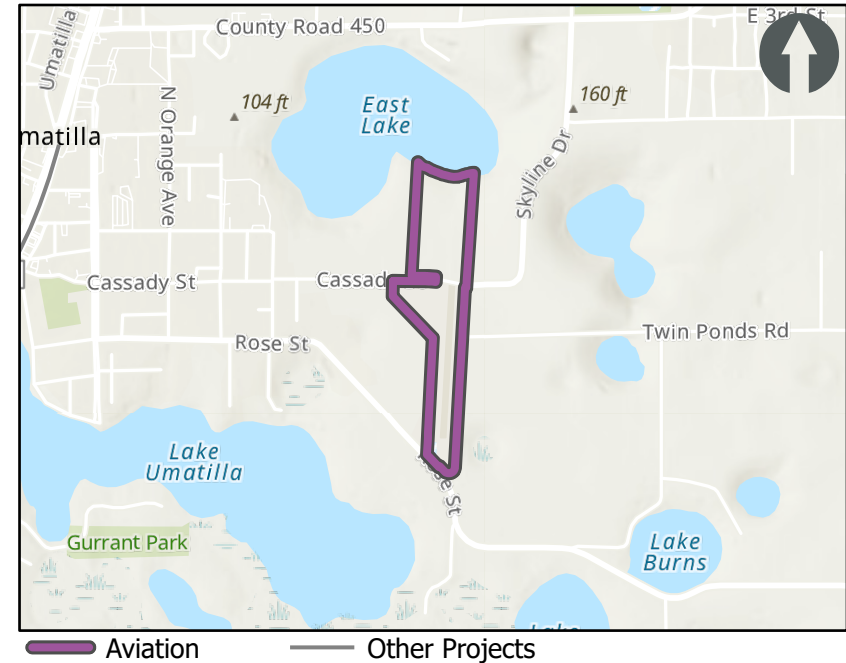
FM #: 4316201

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9251552547419,-81.6512191281514>

FM Number: 4316201
Project Name: Lake - Umatilla Construct General Aviation
Project Segment: Terminal Building
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Revenue/Operational
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Umatilla Construct General Aviation Terminal Building



Total Cost: \$750,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

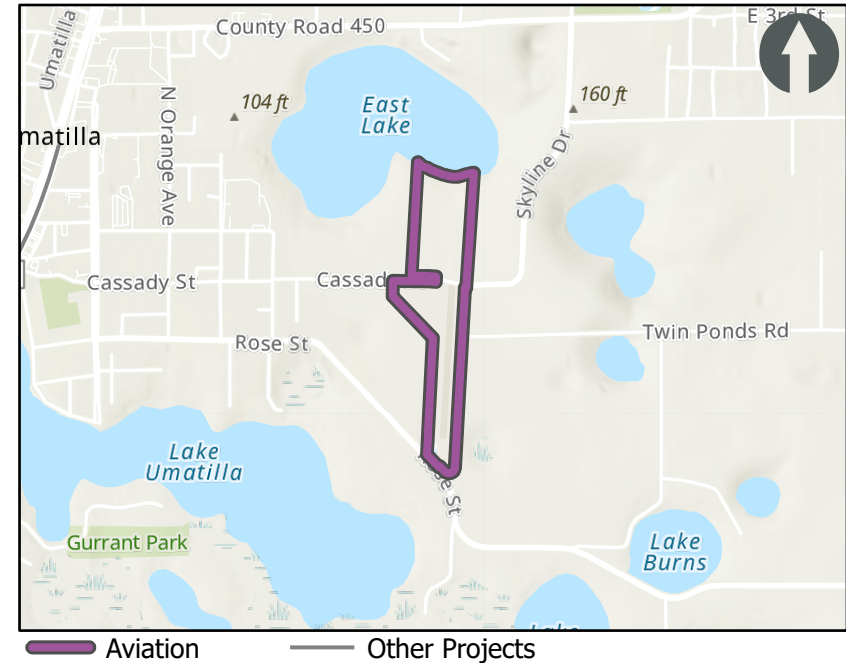
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4316251
Project Name: Lake - Umatilla
Project Segment: Construct Apron
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Capacity Project
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Umatilla Construct Apron



Total Cost: \$500,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.6360273810062,-81.8145554513493>

FM Number: 4323321
Project Name: SR 19
Project Segment: From SR 33 / SR 50 / Broad St To N Of S Dixie Dr
From: SR 33 / SR 50 / Broad St
To: N Of S Dixie Dr
Begin Milepost: 0
End Milepost: 11.975
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 11.975 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: SR 19 From SR 33 / SR 50 / Broad St To N Of S Dixie Dr



Total Cost: \$18,934,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$17,475,000.00	\$0.00	\$0.00	\$17,475,000.00
Preliminary Engineering	\$1,459,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,459,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

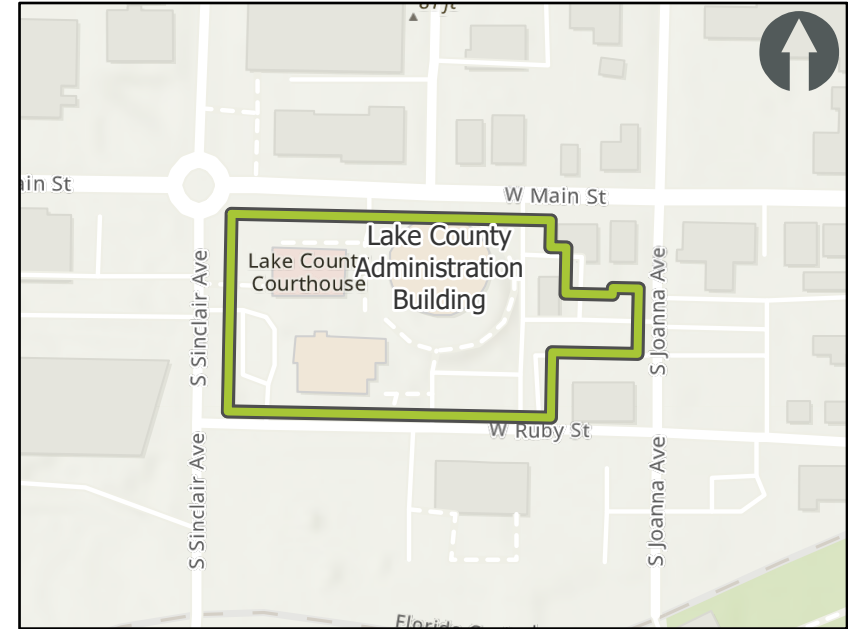
FM #: 4333051

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4333051
Project Name: Lake - Block Grant Operating Assistance
Project Segment: For Fix Ed Route Service Sec 5307
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operating For Fixed Route
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Lake - Block Grant Operating Assistance For Fix Ed Route Service Sec 5307



Legend: █ Transit and Transportation Disadvantaged █ Other Projects

Total Cost: \$1,714,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$1,714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

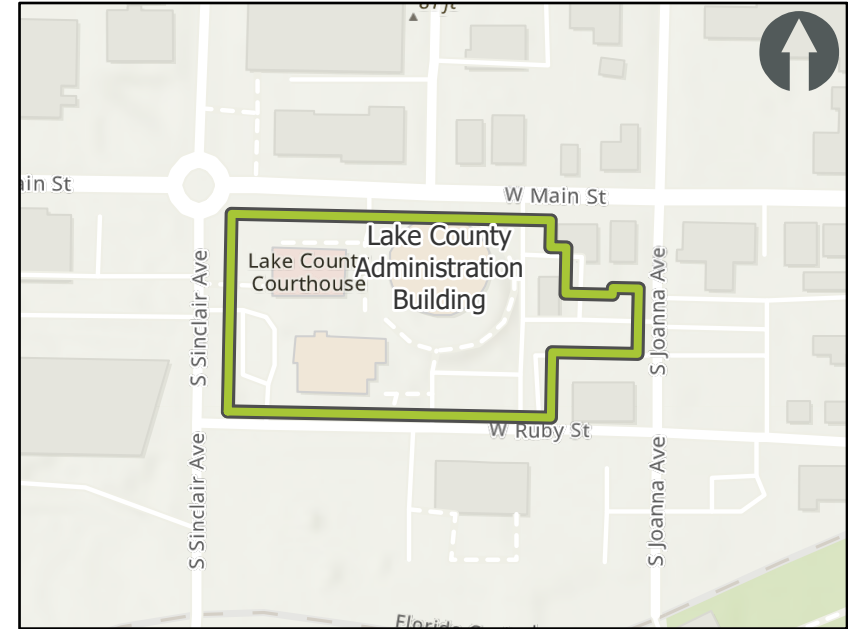
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4333081
Project Name: Lake - FTA Sec 5311
Project Segment: Rural Transportation
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operating/Admin Assistance
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Lake - FTA Sec 5311 Rural Transportation



Legend: █ Transit and Transportation Disadvantaged █ Other Projects

Total Cost: \$1,022,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

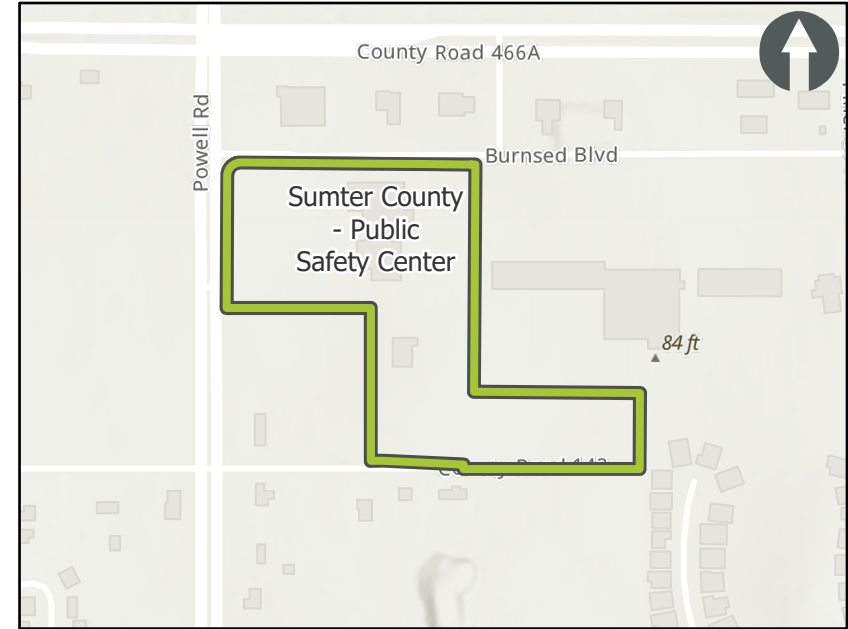
FM #: 4333101

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4333101
Project Name: Sumter - Sec 5311
Project Segment: Rural Transportation
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operating/Admin Assistance
Work Program Category: N/A
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Sumter - Sec 5311 Rural Transportation



— Transit and Transportation Disadvantaged — Other Projects

Total Cost: \$686,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$686,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4353163
Project Name: Lake - Umatilla Municipal Airport
Project Segment: Extend Runway 1-19, Construction
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Preservation Project
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Umatilla Muni Extend Runway 1-19, Construction



Total Cost: \$1,500,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

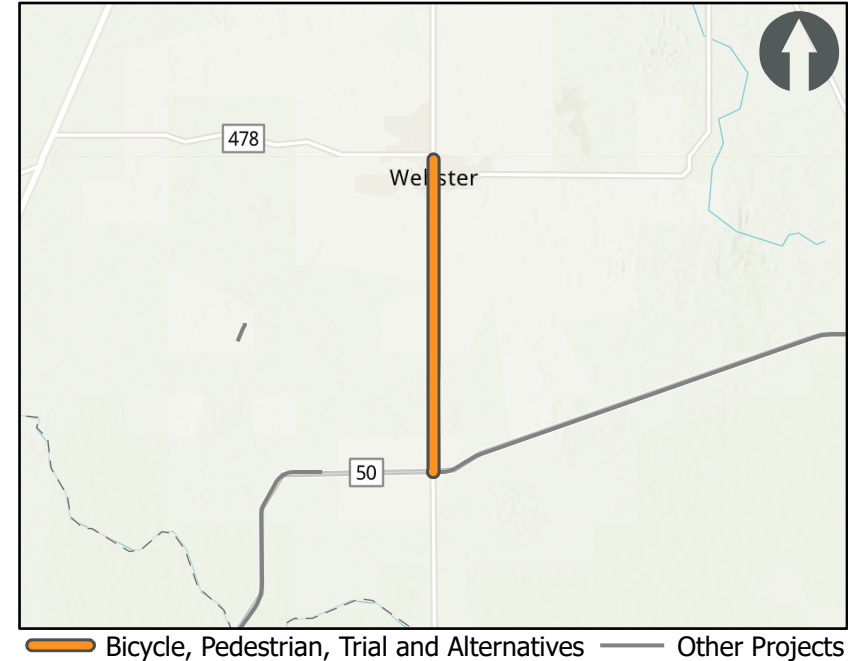
FM #: 4354712

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.5839874231776,-82.0547152181062>

FM Number: 4354712
Project Name: South Sumter Trail
Project Segment: SR 471 From SR 50 To CR 478
From: SR 50
To: CR 478
Begin Milepost: 4.205
End Milepost: 8.188
Work Description: Bike Path/Trail
Work Program Category: Miscellaneous
County: Sumter County
L RTP Number: Pg. 2-3
Project Length: 3.983 Miles
TIP Table: 6
TIP Category: Bicycle/Pedestrian and Trails
Amended: No - Amendment Packet: N/A
Description: South Sumter Trail SR 471 From SR 50 To CR 478



Total Cost: \$7,085,000
Historical Cost: \$100,000
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$6,441,000.00	\$0.00	\$0.00	\$0.00	\$6,441,000.00
Environmental	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way	\$444,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

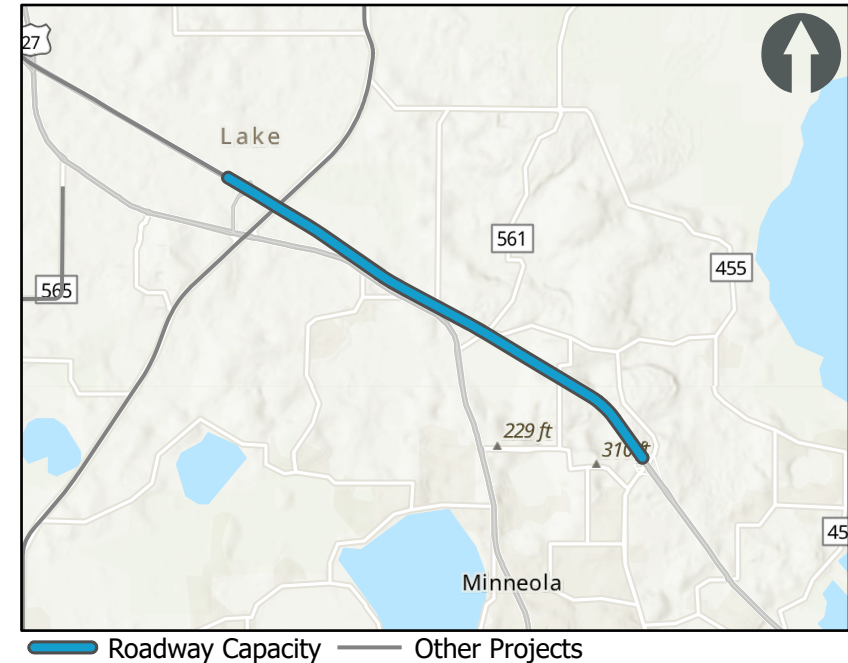
FM #: 4357861

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142>

FM Number: 4357861
Project Name: Widen Turnpike (SR 91)
Project Segment: Minneola Interchange To O'Brien Rd (MP 279) MP 285.9
From: Minneola Interchange
To: Obrien Rd
Begin Milepost: 5.147
End Milepost: 11.899
Work Description: Add Lanes And Reconstruct
Work Program Category: Turnpike
County: Lake County
LRTP Number: Pg. 4-14
Project Length: 6.752 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279 - 285.9) (4 To 8 Lanes)



Total Cost: \$221,995,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$213,669,000.00	\$0.00	\$2,610,000.00	\$0.00	\$0.00	\$216,279,000.00
Environmental	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
Right of Way	\$2,081,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081,000.00
Railroad and Utilities	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

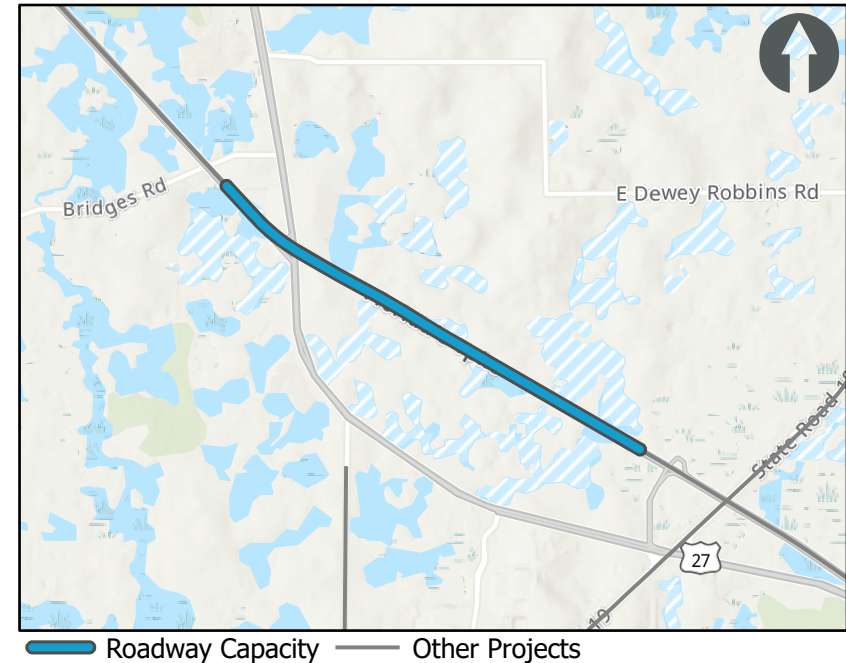
FM #: 4357863

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6670992376957,-81.8368085355231>

FM Number: 4357863
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.9) MP 289.6
From: Obrien Rd
To: US 27
Begin Milepost: 11.899
End Milepost: 15.605
Work Description: Add Lanes And Reconstruct
Work Program Category: Turnpike
County: Lake County
L RTP Number: Pg. 4-14
Project Length: 3.706 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9 - 289.6) (4 To 8 Lanes)



Total Cost: \$121,655,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$113,984,000.00	\$113,984,000.00
Right of Way	\$0.00	\$0.00	\$7,536,000.00	\$0.00	\$0.00	\$7,536,000.00
Railroad and Utilities	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

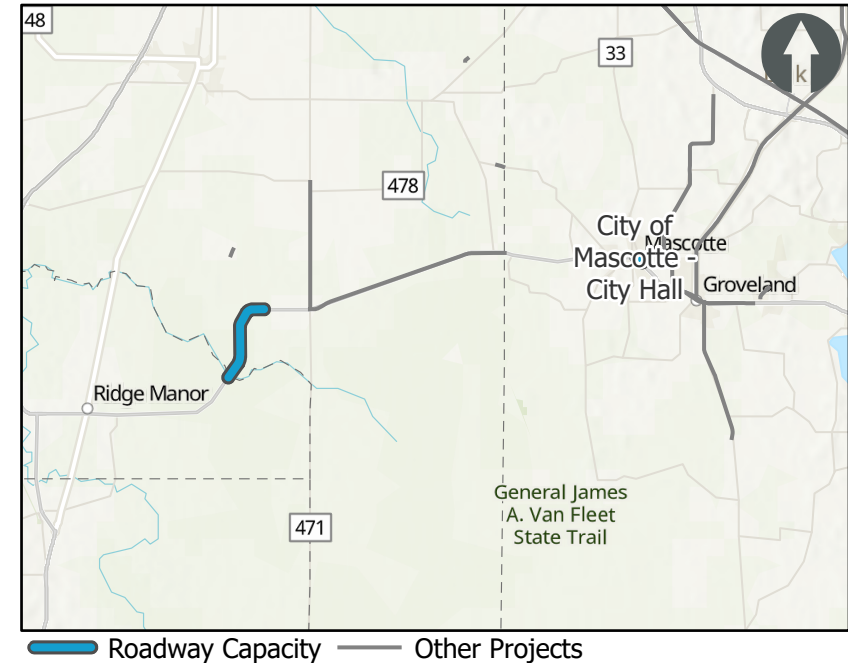
2021/22 - 2025/26

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869>

FM Number: 4358593
Project Name: SR 50 From Hernando / Sumter County Line
Project Segment: (US 301) To East Of CR 478A
From: Hernando / Sumter County Line (US 301)
To: East Of CR 478A
Begin Milepost: 0
End Milepost: 4.392
Work Description: Add Lanes And Reconstruct
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 4-14
Project Length: 3.002 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: SR 50 From Hernando/Sumter County Line (US 301) To East Of CR 478A



Total Cost: \$39,317,500
Historical Cost: \$4,517,500
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$30,386,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,386,000.00
Right of Way	\$2,684,000.00	\$1,132,000.00	\$500,000.00	\$98,000.00	\$0.00	\$4,414,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

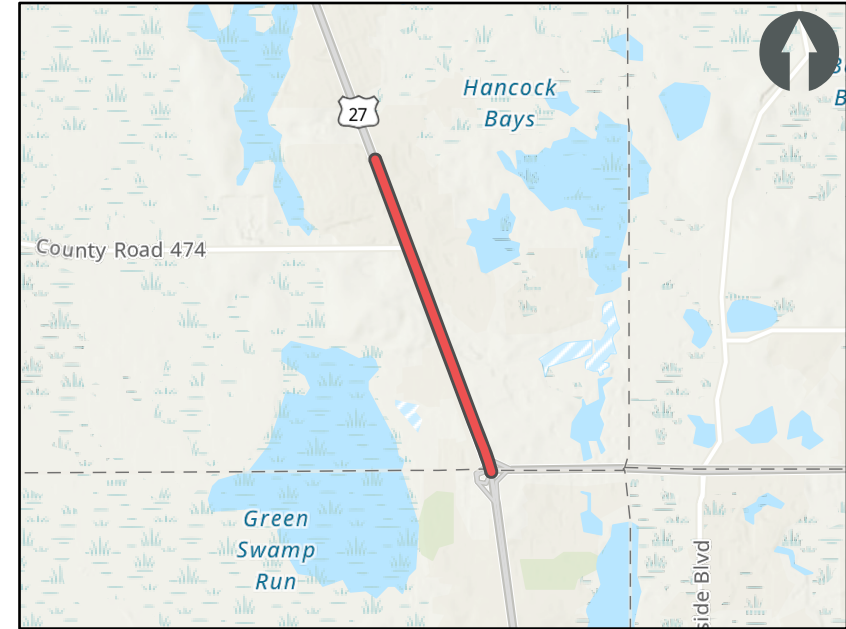
FM #: 4370561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.3630310453825,-81.6803043690314>

FM Number: 4370561
Project Name: SR 25 (US 27)
Project Segment: From US 192 To Greater Groves/Golden Eagle
From: US 192
To: Greater Groves / Golden Eagle
Begin Milepost: 0
End Milepost: 2.4
Work Description: Lighting
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 2.4 Miles
TIP Table: 4B
TIP Category: Safety - Lighting
Amended: No - Amendment Packet: N/A
Description: SR 25 (US 27) From US 192 To Greater Groves/Golden Eagle



— Traffic Operations, Maintenance, and Safety

Total Cost: \$2,890,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$2,480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,000.00
Preliminary Engineering	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

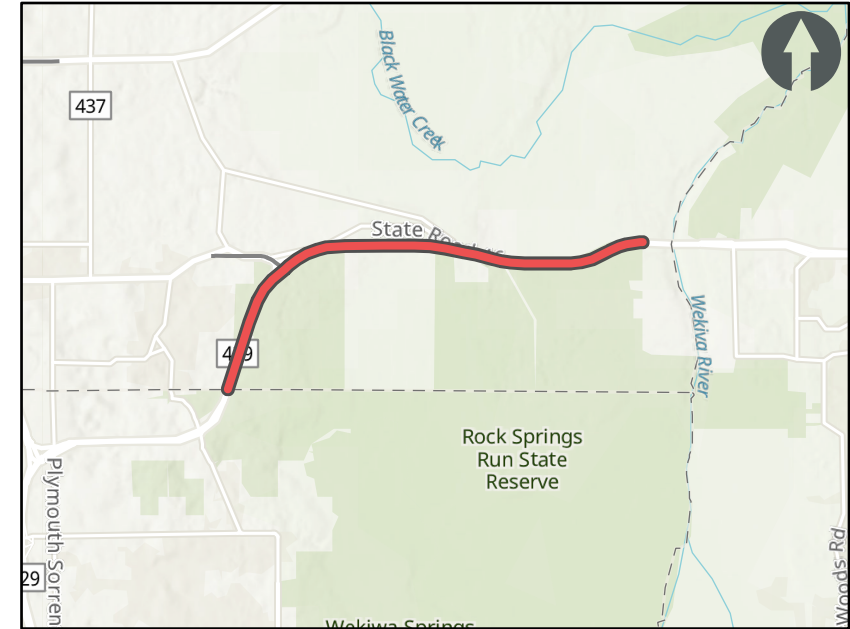
FM #: 4371146

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4371146
Project Name: SR 46 / SR 429
Project Segment: From SR 46 To Wekiva River Rd
From: SR 46
To: Wekiva River Rd
Begin Milepost: 2.447
End Milepost: 7.371
Work Description: Landscaping
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 4.924 Miles
TIP Table: 5C
TIP Category: Maintenance Landscaping
Amended: No - Amendment Packet: N/A
Description: SR 46 / SR 429 From SR 46 To Wekiva River Rd



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$4,672,898
Historical Cost: \$2,161,898
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$2,511,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,511,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

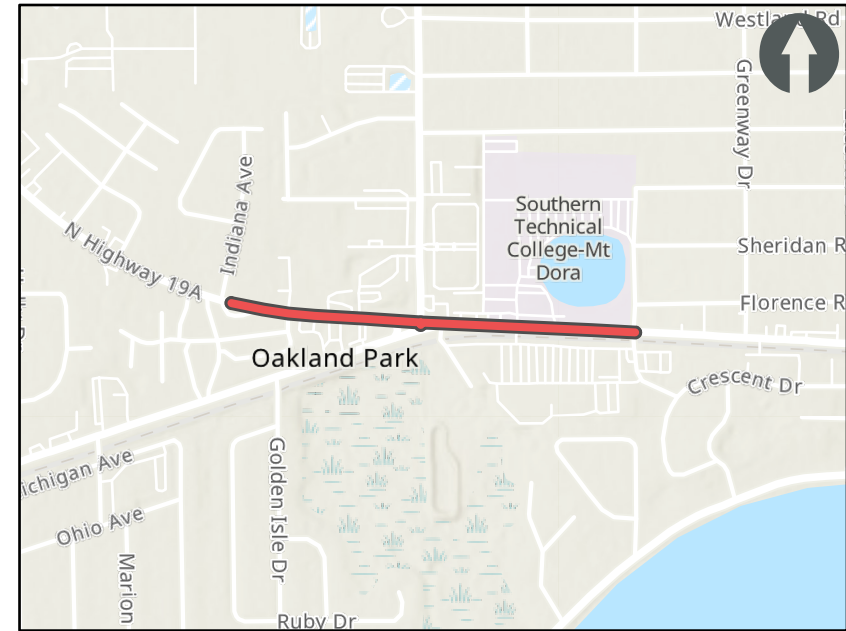
FM #: 4374642

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8075882565207,-81.6711505922573>

FM Number: 4374642
Project Name: Old 441 / CR 19A @ Eudora Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 4.08
End Milepost: 15.523
Work Description: Roundabout
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0.5 Miles
TIP Table: 3
TIP Category: Operations and Management
Amended: No - Amendment Packet: N/A
Description: Old 441 / CR 19A @ Eudora Road



— Traffic Operations, Maintenance, and Safety

Total Cost: \$3,498,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$3,498,000.00	\$0.00	\$0.00	\$0.00	\$3,498,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

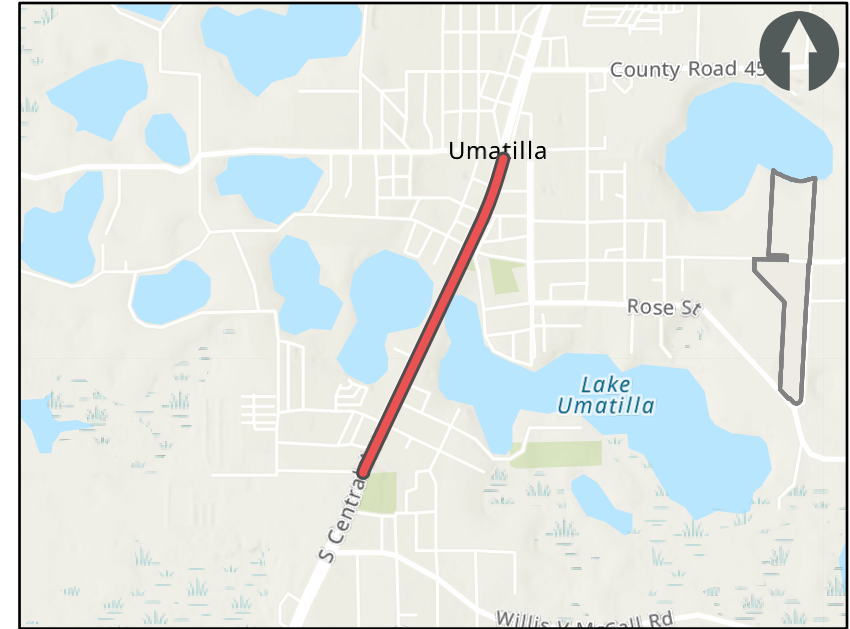
FM #: 4379381

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9235436817197,-81.6706288711711>

FM Number: 4379381
Project Name: SR 19 / S Central Ave
Project Segment: From N Of CR 450A To S Of CR 450 / W Ocala Street
From: N Of CR 450A
To: S Of CR 450/W Ocala Street
Begin Milepost: 3.816
End Milepost: 4.906
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 1.09 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: SR 19 / S Central Ave From N Of CR 450A To S Of CR 450 / W Ocala Street



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$2,926,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$2,926,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

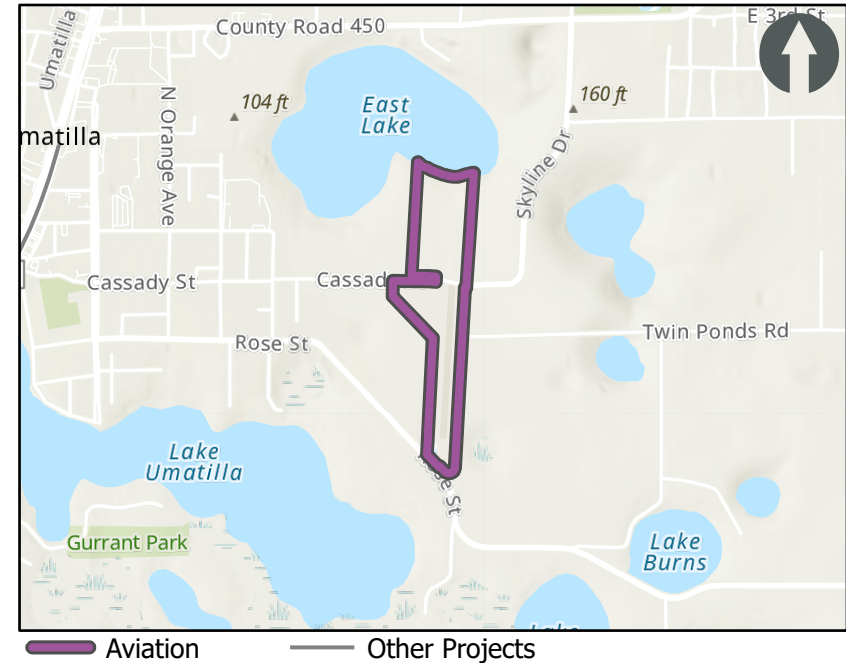
FM #: 4384972

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4384972
Project Name: Lake - Umatilla Municipal Airport
Project Segment: Acquire Land
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Revenue/Operational
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Umatilla Municipal Airport Acquire Land



Total Cost: \$3,250,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$0.00	\$0.00	\$750,000.00	\$1,250,000.00	\$1,250,000.00	\$3,250,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858654782995,-82.2118555077333>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County
Project Segment: Northbound Rest Area
From: N/A
To: N/A
Begin Milepost: 0.271
End Milepost: 0.71
Work Description: Rest Area
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 0.439 Miles
TIP Table: 3
TIP Category: Operations and Management
Amended: No - Amendment Packet: N/A
Description: I-75 (SR 93) Sumter County Northbound Rest Area



— Traffic Operations, Maintenance, and Safety

Total Cost: \$19,649,000
Historical Cost: \$52,000
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$19,597,000.00	\$0.00	\$0.00	\$19,597,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

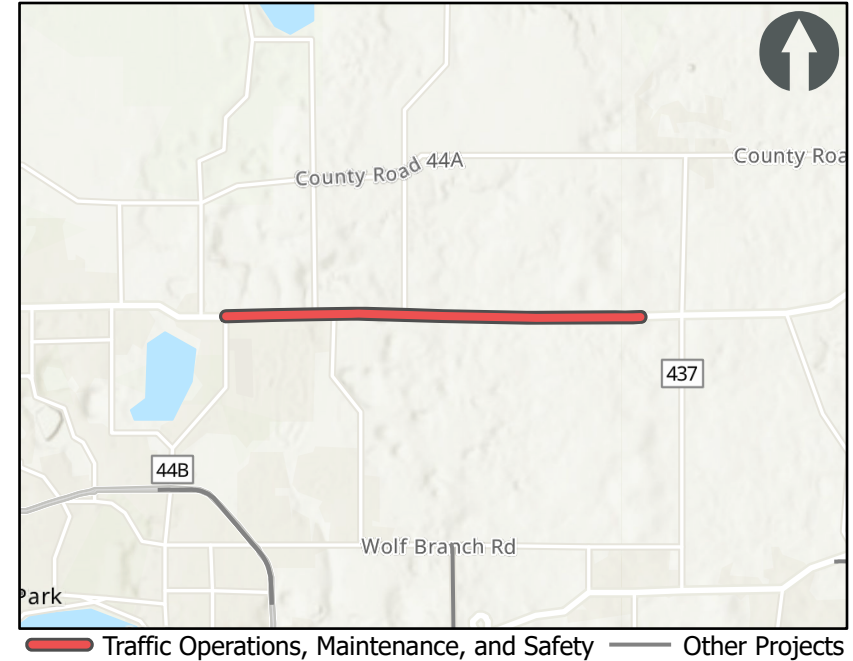
FM #: 4391421

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8514812985339,-81.5964320163022>

FM Number: 4391421
Project Name: SR 44
Project Segment: From SR 44 To 500-Ft East Of Green Forest Drive
From: SR 44
To: 500-Ft East Of Green Forest Drive
Begin Milepost: 3.17
End Milepost: 7.712
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 4.542 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: SR 44 From SR 44 To 500 - Ft East Of Green Forest Drive



Total Cost: \$5,084,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$5,084,000.00	\$0.00	\$0.00	\$0.00	\$5,084,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Toll Plaza
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 3
TIP Category: Operations and Management
Amended: No - Amendment Packet: N/A
Description: Wekiva Toll Facilities Maintenance



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$42,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$10,000.00	\$10,000.00	\$10,000.00	\$6,000.00	\$6,000.00	\$42,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4393293

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393293
Project Name: Lake Sumter Urban Area
Project Segment: FY 2020/2021-2021/2022 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Transportation Planning
Work Program Category: N/A
County: Lake Sumter Metropolitan Planning Organization
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 1
TIP Category: Transportation Planning
Amended: No - Amendment Packet: N/A
Description: Lake Sumter Urban Area FY 2020/2021-2021/2022 Upwp



Total Cost: \$2,363,260
Historical Cost: \$1,787,260
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Planning	\$576,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

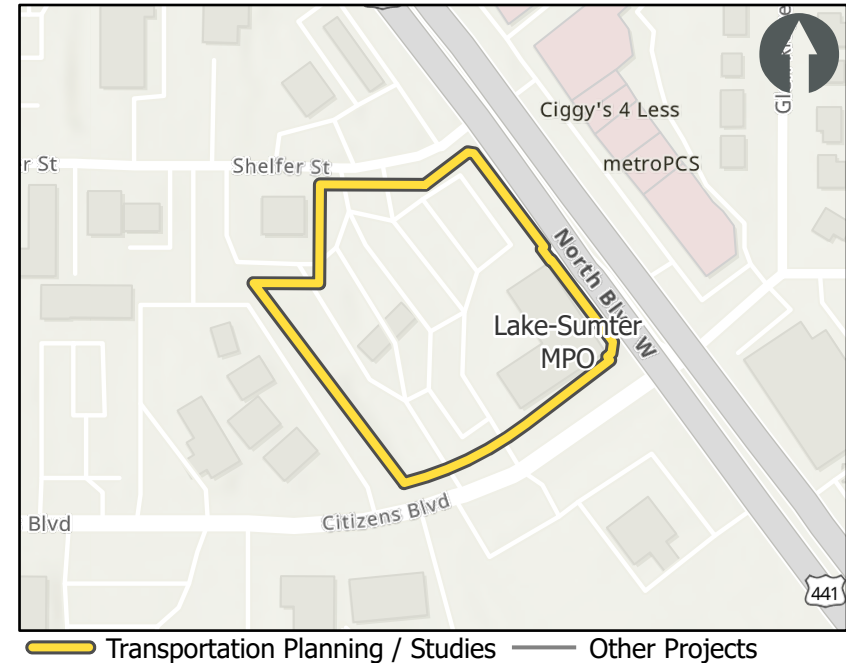
FM #: 4393294

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393294
Project Name: Lake Sumter Urban Area
Project Segment: FY 2022/2023-2023/2024 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Transportation Planning
Work Program Category: N/A
County: Lake Sumter Metropolitan Planning Organization
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 1
TIP Category: Transportation Planning
Amended: No - Amendment Packet: N/A
Description: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp



Total Cost: \$1,156,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Planning	\$0.00	\$578,000.00	\$578,000.00	\$0.00	\$0.00	\$1,156,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

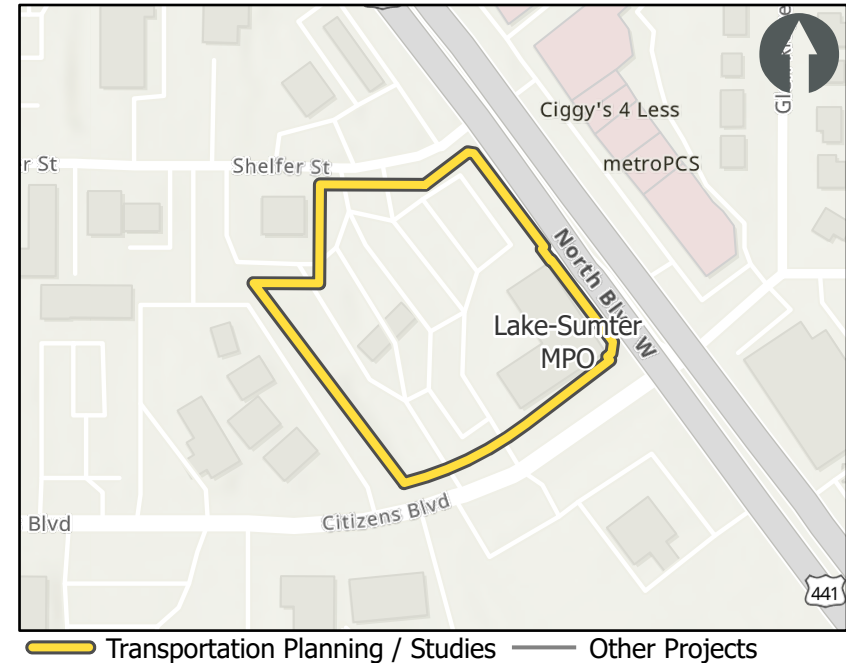
FM #: 4393295

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393295
Project Name: Lake Sumter Urban Area
Project Segment: FY 2024/2025-2025/2026 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Transportation Planning
Work Program Category: N/A
County: Lake Sumter Metropolitan Planning Organization
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 1
TIP Category: Transportation Planning
Amended: No - Amendment Packet: N/A
Description: Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp



Total Cost: \$1,156,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Planning	\$0.00	\$0.00	\$0.00	\$578,000.00	\$578,000.00	\$1,156,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

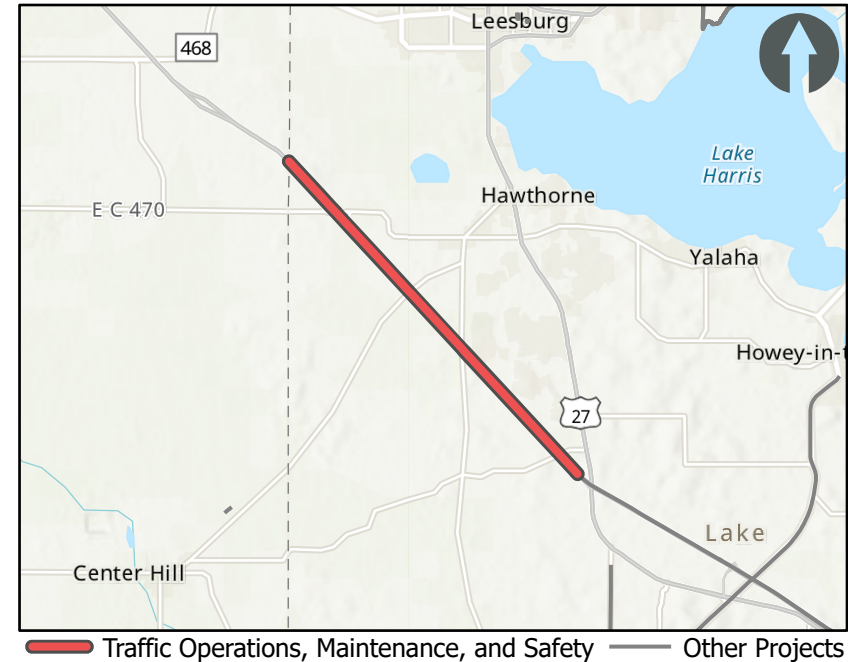
FM #: 4402951

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7243919351862,-81.905945041579>

FM Number: 4402951
Project Name: Reconstruct Turnpike Mainline In Lake County
Project Segment: MP 289.3 - 297.9 SB Only
From: MP 289.3
To: MP 297.9 SB Only
Begin Milepost: 15.276
End Milepost: 23.876
Work Description: Flexible Pavement Reconstruct
Work Program Category: Turnpike
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 8.6 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Reconstruct Turnpike Mainline In Lake County MP 289.3 - 297.9 SB Only



Total Cost: \$7,365,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$7,365,000.00	\$0.00	\$0.00	\$0.00	\$7,365,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

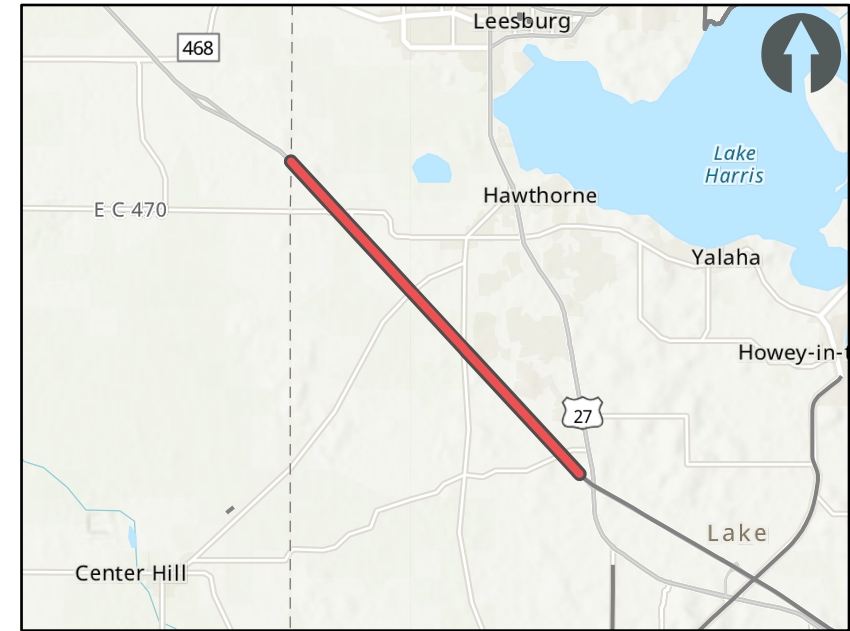
FM #: 4402952

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7243919351862,-81.905945041579>

FM Number: 4402952
Project Name: Safety Improvements Turnpike Mainline Lake County
Project Segment: MP 289.3 - 297.7 S/B Only
From: Lake County MP 289.3
To: 297.7 S/B Only
Begin Milepost: 15.276
End Milepost: 23.876
Work Description: Guardrail
Work Program Category: Turnpike
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 8.6 Miles
TIP Table: 4C
TIP Category: Safety - Guardrail
Amended: No - Amendment Packet: N/A
Description: Safety Improvements Turnpike Mainline Lake County MP 289.3 - 297.7 S/B Only



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$4,152,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$187,000.00	\$3,965,000.00	\$0.00	\$0.00	\$0.00	\$4,152,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4408011

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4408011
Project Name: Lake-Sumter MPO Planning Studies
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: PTO Studies
Work Program Category: N/A
County: Lake Sumter Metropolitan Planning Organization
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 1
TIP Category: Transportation Planning
Amended: No - Amendment Packet: N/A
Description: Lake - Sumter MPO Planning Studies



Total Cost: \$1,707,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Planning	\$255,000.00	\$259,000.00	\$265,000.00	\$464,000.00	\$464,000.00	\$1,707,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

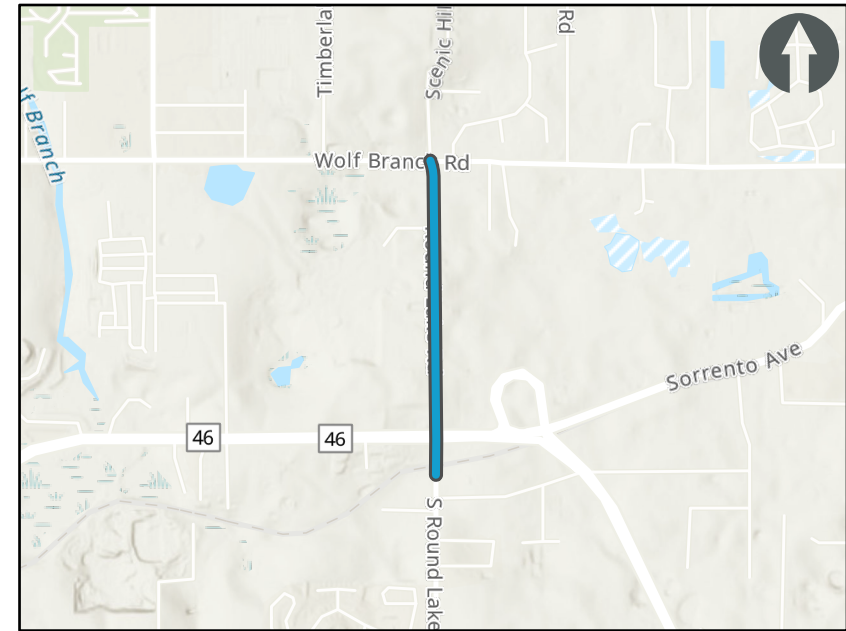
FM #: 4417101

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8070032078378,-81.5928628958551>

FM Number: 4417101
Project Name: Round Lake Road
Project Segment: From South Of Wolf Branch Rd To North Of SR 44
From: South Of Wolf Branch Rd
To: North Of SR 44
Begin Milepost: 2.015
End Milepost: 4.575
Work Description: New Road Construction
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 4-12
Project Length: 2.56 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: Round Lake Road From South Of Wolf Branch Rd To North Of SR 44



Total Cost: \$4,000,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Right of Way	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

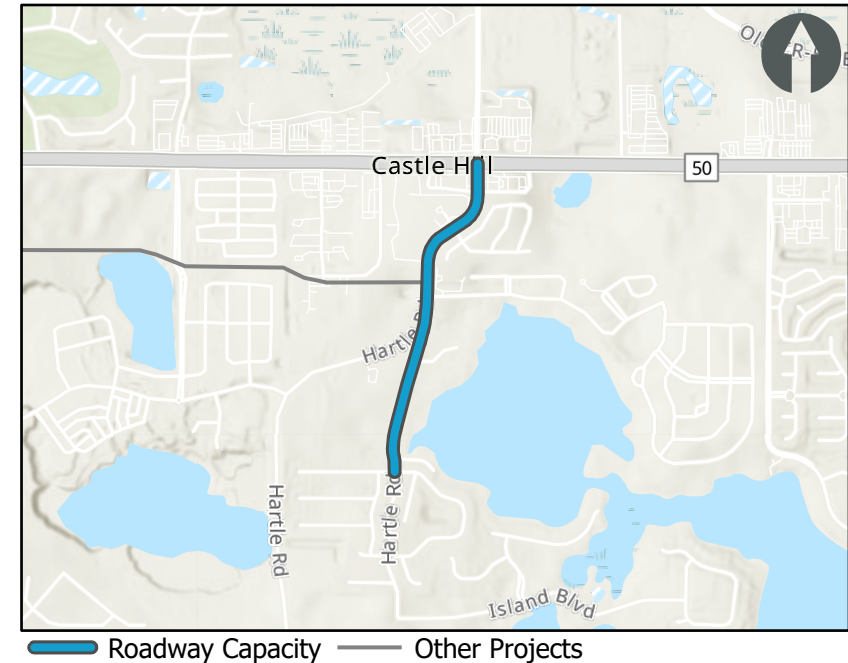
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.540986730528,-81.6845296422034>

FM Number: 4417791
Project Name: CR 455 / Hartle Rd
Project Segment: From Hartwood Marsh Rd To Magnolia Island Blvd
From: Hartwood Marsh Rd
To: Magnolia Island Blvd
Begin Milepost: 0
End Milepost: 0.865
Work Description: New Road Construction
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 4-12
Project Length: 0.865 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: CR 455 / Hartle Rd From Hartwood Marsh Rd To Magnolia Island Blvd



Total Cost: \$3,000,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Right of Way	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

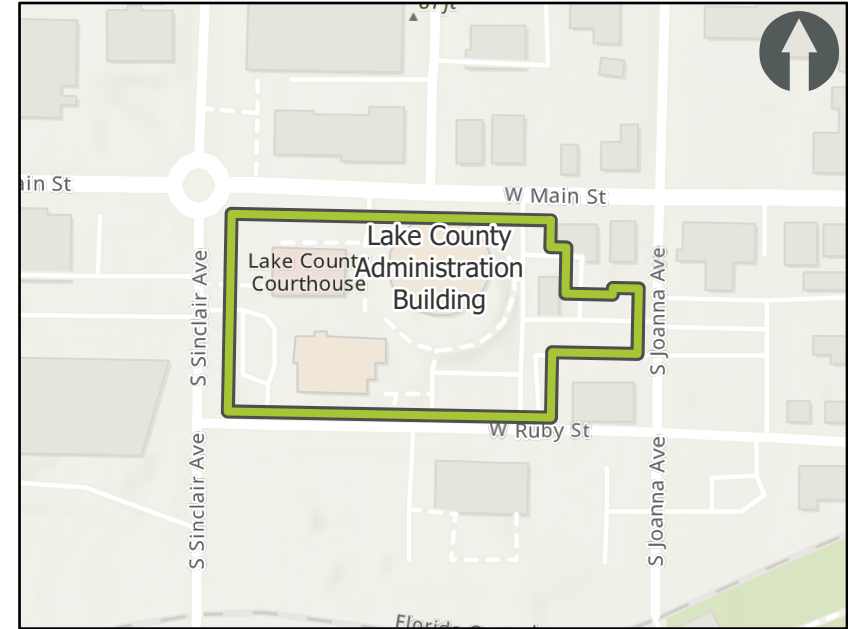
FM #: 4424531

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake - Block Grant
Project Segment: Operating Assistance
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operating For Fixed Route
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Lake - Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantaged █ Other Projects

Total Cost: \$7,188,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$0.00	\$1,766,000.00	\$1,618,000.00	\$1,874,000.00	\$1,930,000.00	\$7,188,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

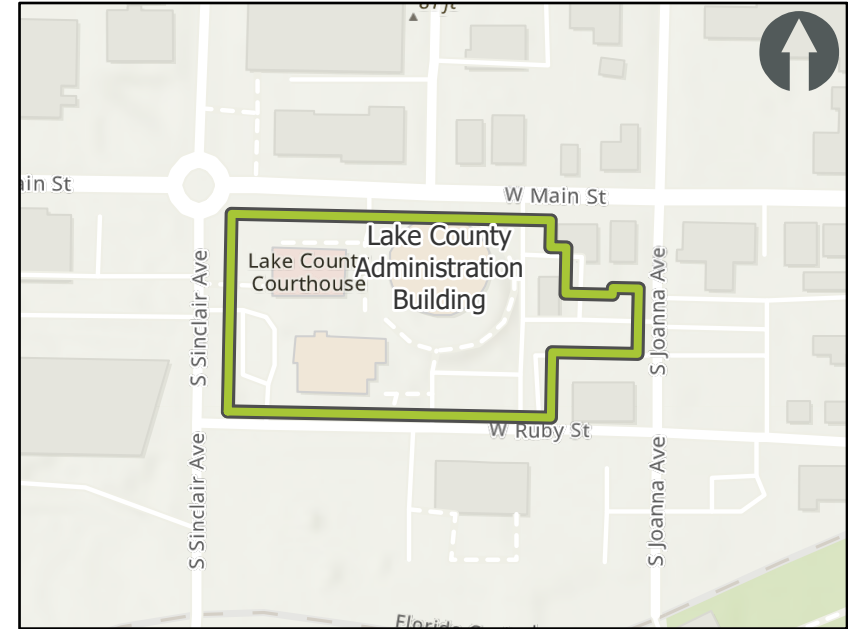
FM #: 4424581

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake - Section 5311
Project Segment: Rural Transportation
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operating/Admin Assistance
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Lake - Section 5311 Rural Transportation



Legend: — Transit and Transportation Disadvantaged — Other Projects

Total Cost: \$4,630,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$0.00	\$1,074,000.00	\$1,128,000.00	\$1,184,000.00	\$1,244,000.00	\$4,630,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

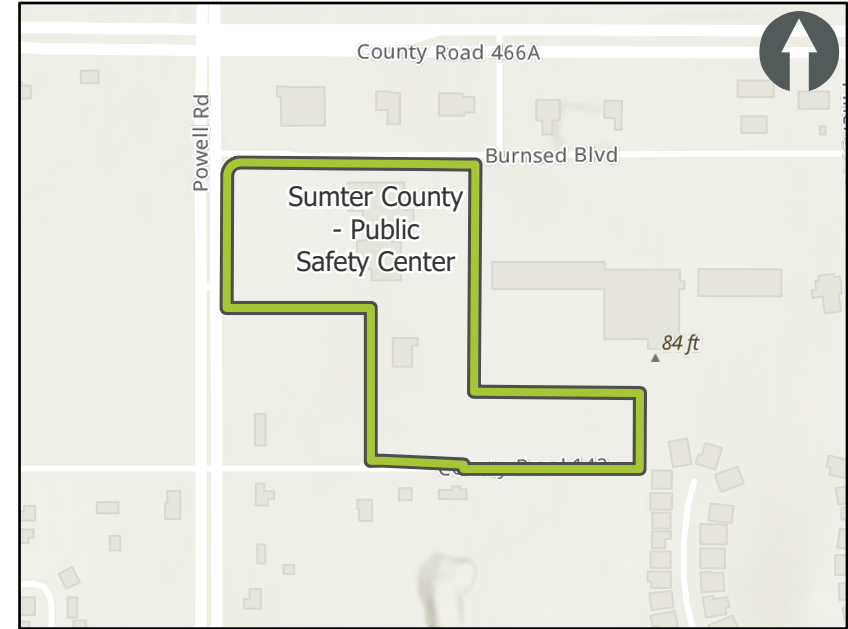
FM #: 4424611

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

FM Number: 4424611
Project Name: Sumter - Section 5311
Project Segment: Rural Transportation
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operating/Admin Assistance
Work Program Category: N/A
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: No - Amendment Packet: N/A
Description: Sumter - Section 5311 Rural Transportation



Total Cost: \$3,104,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$0.00	\$720,000.00	\$756,000.00	\$794,000.00	\$834,000.00	\$3,104,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

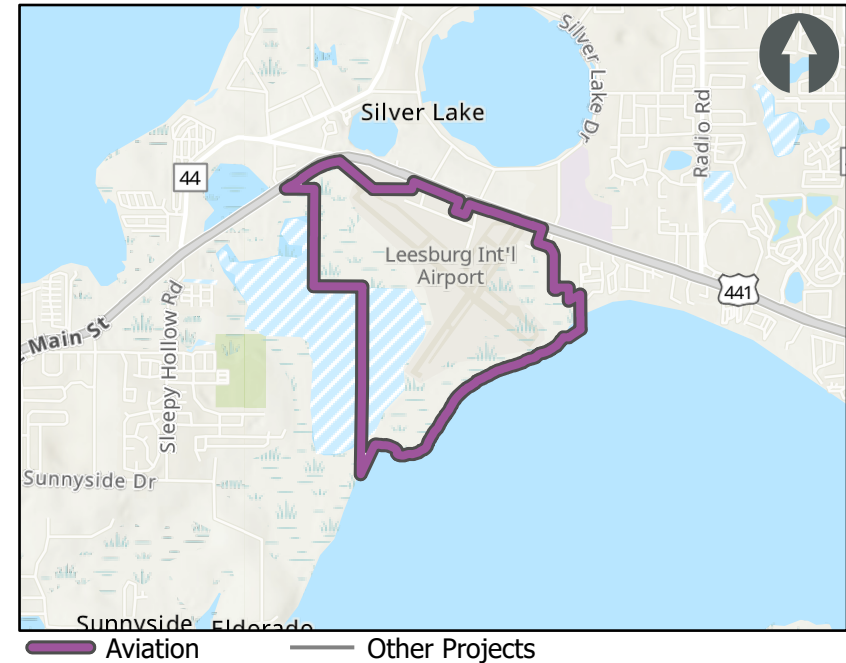
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake - Leesburg International
Project Segment: Land Acquisition
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Revenue/Operational
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Leesburg International Land Acquisition



Total Cost: \$2,500,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$500,000.00	\$2,500,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

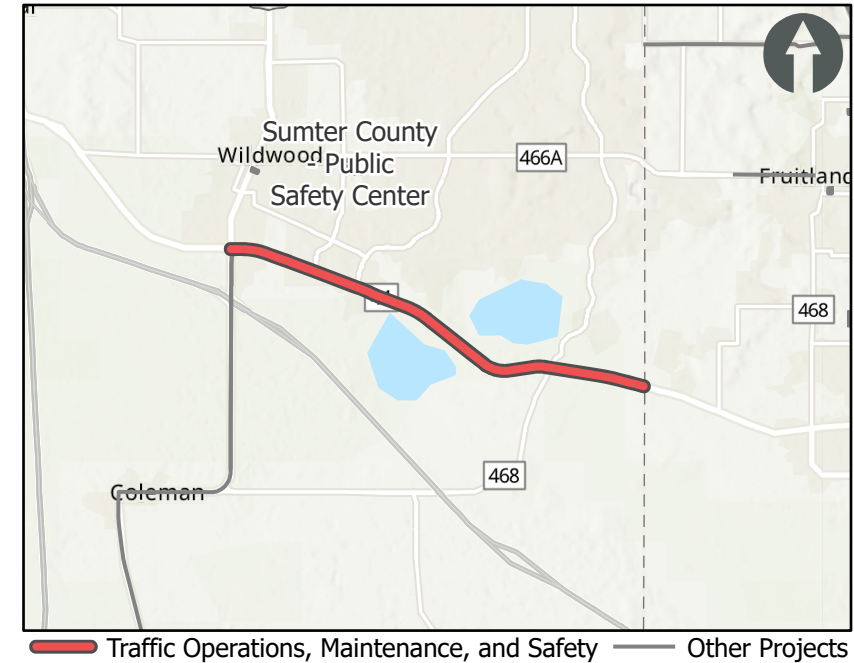
FM #: 4428751

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.831985108058,-81.9996519583063>

FM Number: 4428751
Project Name: SR 44
Project Segment: From East Of SR 35 / Main Street To Lake County Line
From: East Of SR 35 / Main Street
To: Lake County Line
Begin Milepost: 11.949
End Milepost: 17.957
Work Description: Resurfacing
Work Program Category: Highways
County: Sumter County
L RTP Number: Pg. 2-3
Project Length: 6.008 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: SR 44 From East Of SR 35 / Main Street To Lake County Line



Total Cost: \$17,728,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$17,728,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,728,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

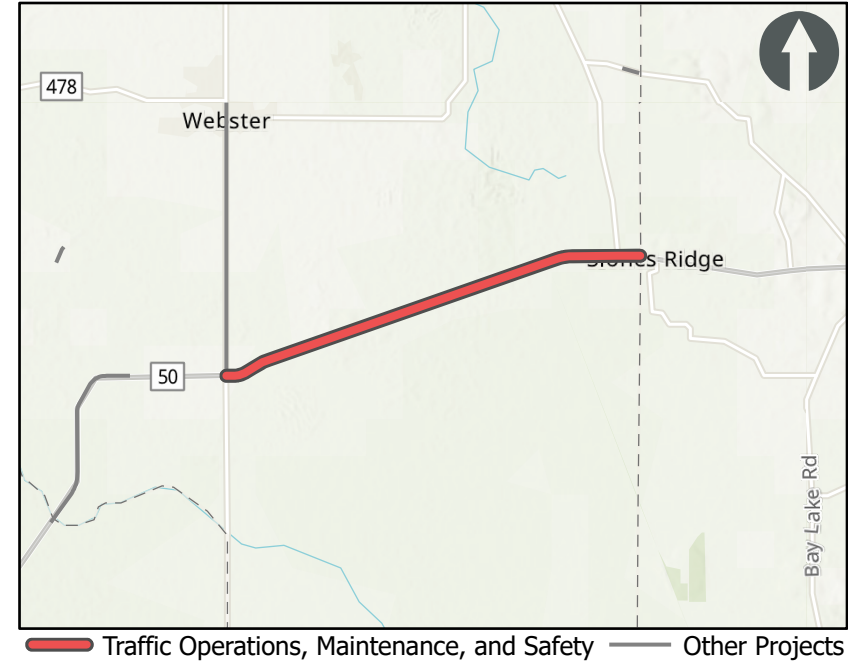
2021/22 - 2025/26

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841>

FM Number: 4431661
Project Name: SR 50
Project Segment: From East Of SR 471 To Lake County Line
From: East Of SR 471
To: To Lake County Line
Begin Milepost: 0
End Milepost: 6.414
Work Description: Resurfacing
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 6.414 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: SR 50 From East Of SR 471 To Lake County Line



Total Cost: \$5,730,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$5,730,000.00	\$0.00	\$0.00	\$0.00	\$5,730,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

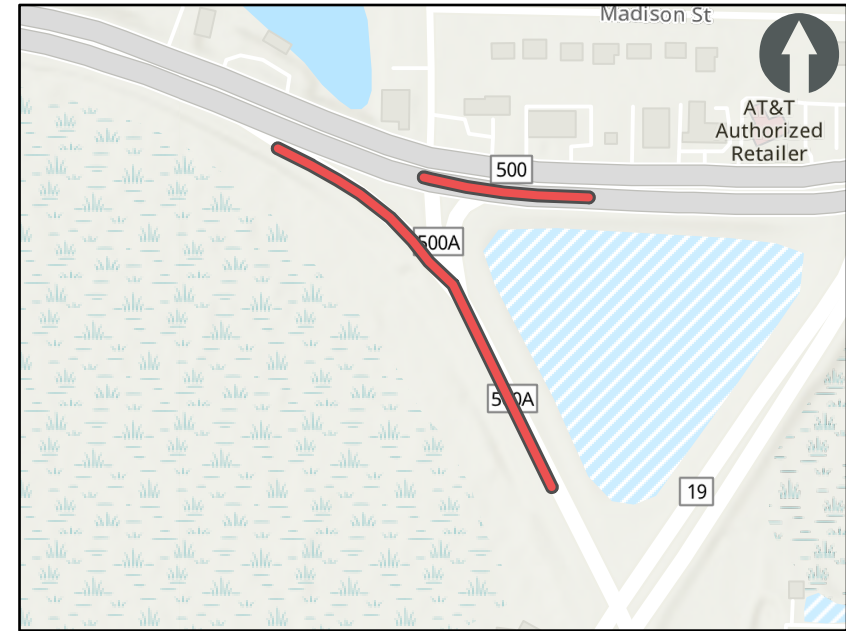
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8088075665484,-81.7360727048122>

FM Number: 4435071
Project Name: SR 44
Project Segment: South Of Lakeshore Blvd To North Of Lakeshore Blvd
From: South Of Lakeshore Blvd
To: North Of Lakeshore Blvd
Begin Milepost: 0
End Milepost: 14.1
Work Description: Safety Project
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0.272 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd



— Traffic Operations, Maintenance, and Safety

Total Cost: \$1,467,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$1,467,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

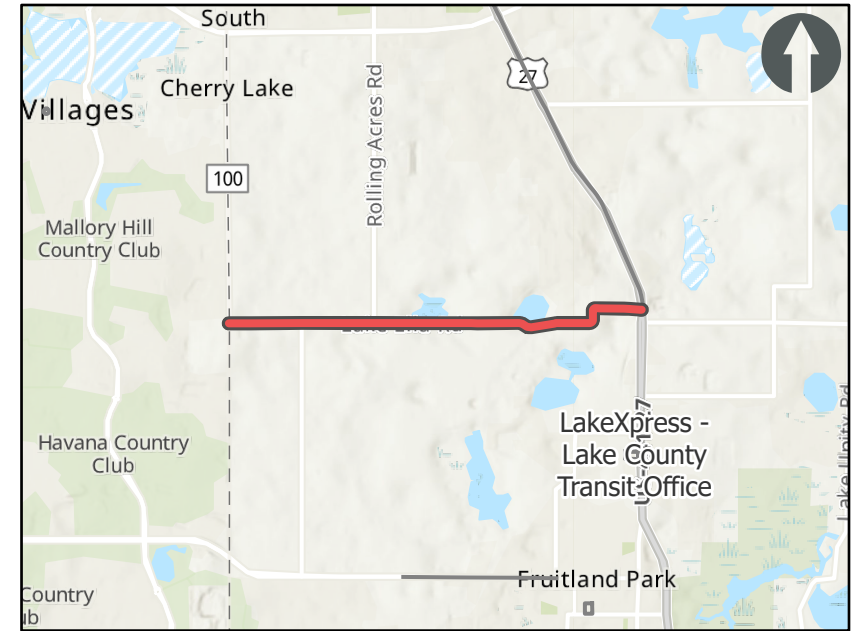
FM #: 4435081

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8869993124352,-81.9290993405383>

FM Number: 4435081
Project Name: Lake Ella Road
Project Segment: From NE 90Th St To SR 25 / SR 500 (US 27 / US 441)
From: NE 90Th St
To: SR 25 / SR 500 (US 27 / US 441)
Begin Milepost: 0.002
End Milepost: 2.959
Work Description: Safety Project
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 2.957 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: Lake Ella Road From NE 90th St To SR 25 / SR 500 (US 27 / US 441)



Total Cost: \$410,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

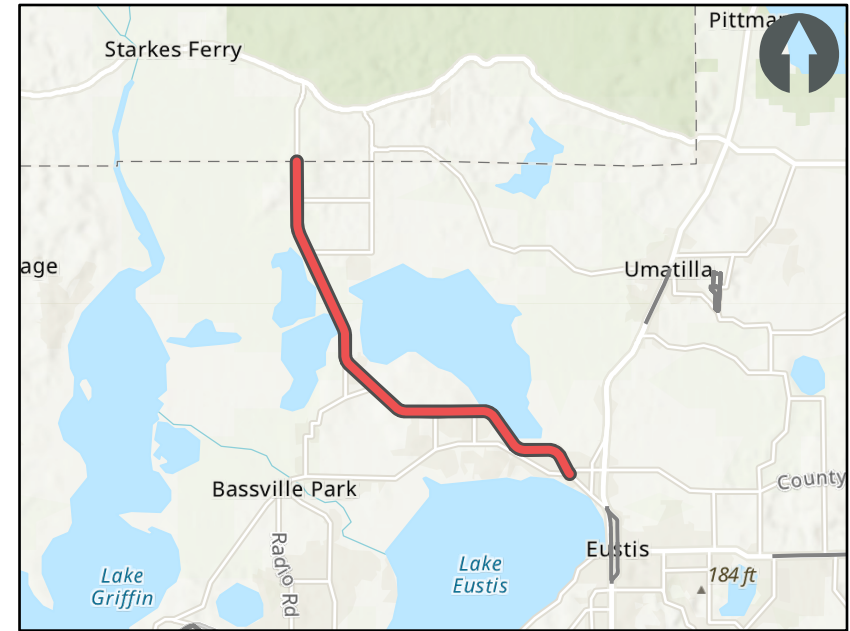
FM #: 4435111

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8994971077504,-81.762347183839>

FM Number: 4435111
Project Name: CR 452
Project Segment: From CR 44 To Lake / Marion County Line
From: CR 44
To: Lake / Marion County Line
Begin Milepost: 0
End Milepost: 9.268
Work Description: Safety Project
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 9.268 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: CR 452 From CR 44 To Lake / Marion County Line



Total Cost: \$2,232,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$2,232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,232,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

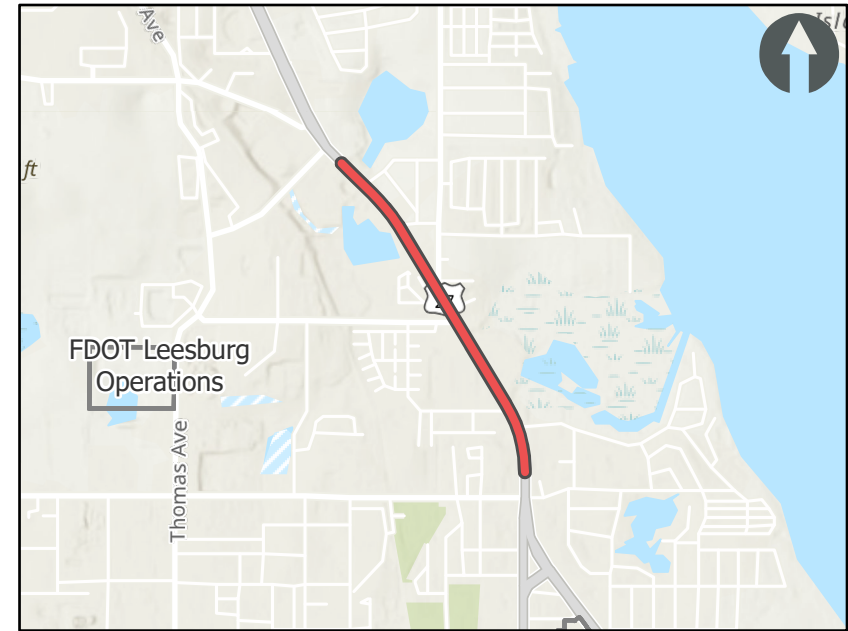
FM #: 4435461

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8364300154749,-81.8910020850642>

FM Number: 4435461
Project Name: US 441
Project Segment: From Griffin Rd To MLK Blvd
From: Griffin Rd
To: MLK Blvd
Begin Milepost: 4.699
End Milepost: 5.743
Work Description: Safety Project
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 1.188 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: US 441 From Griffin Rd To MLK Blvd



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$3,698,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$3,698,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

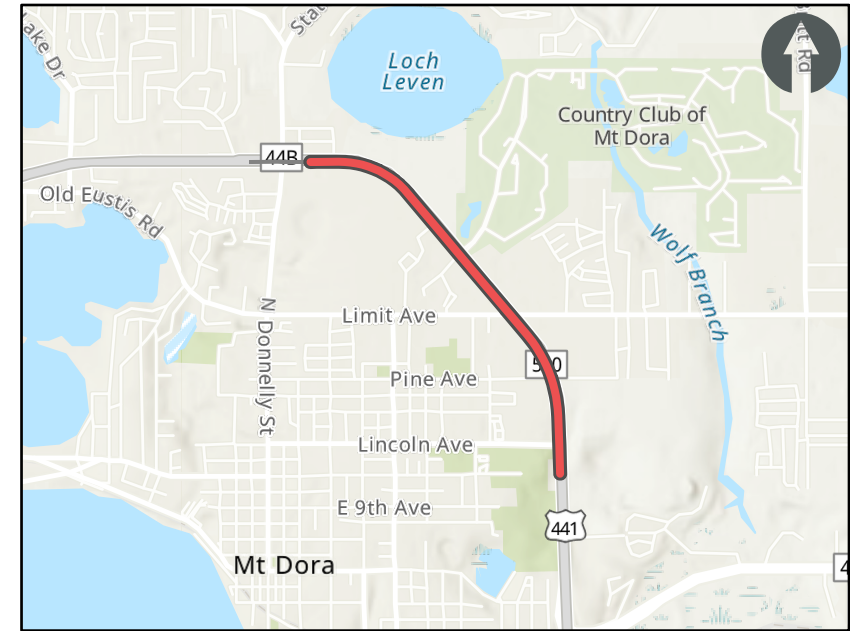
FM #: 4435921

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8172405495418,-81.6308672899645>

FM Number: 4435921
Project Name: SR 44 / Main St / SR 500
Project Segment: From 750' E Of SR 44 To 535' S Of Lincoln Ave
From: 750' E Of SR 44
To: 535' S Of Lincoln Ave
Begin Milepost: 20.165
End Milepost: 21.895
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 1.73 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535' S Of Lincoln Ave



Total Cost: \$4,610,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$4,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,610,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4439991

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8323066237173,-81.9080928606154>

FM Number: 4439991
Project Name: Shoulder And/Or Ditch Repairs
Project Segment: Area Wide
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Shoulder And/Or Ditch Repairs Area Wide



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$4,980,402
Historical Cost: \$4,007,402
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$973,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

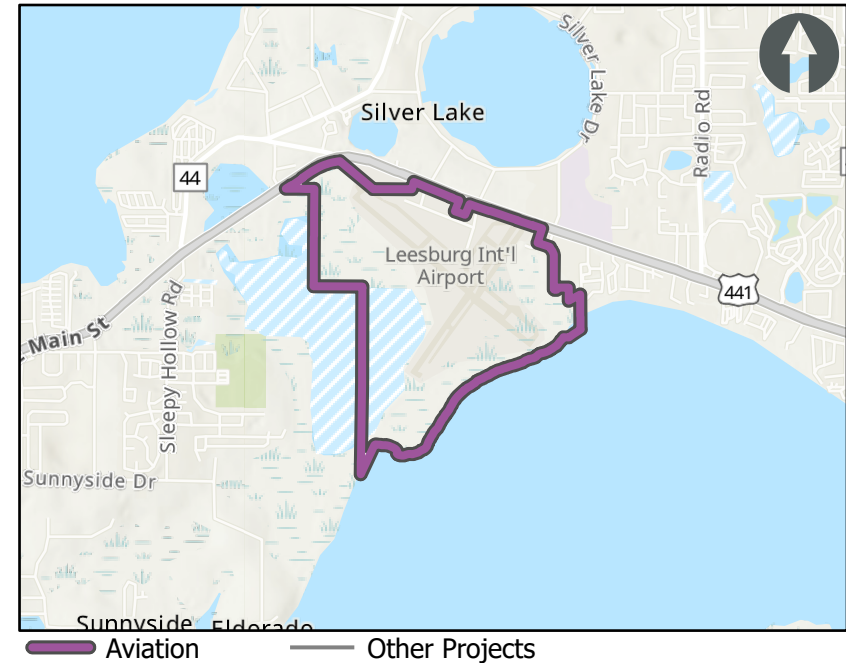
FM #: 4448722

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448722
Project Name: Lake - Leesburg International
Project Segment: Pavement Rehabilitation - Construction
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Preservation Project
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Leesburg International Pavement Rehabilitation - Construction



Total Cost: \$2,000,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

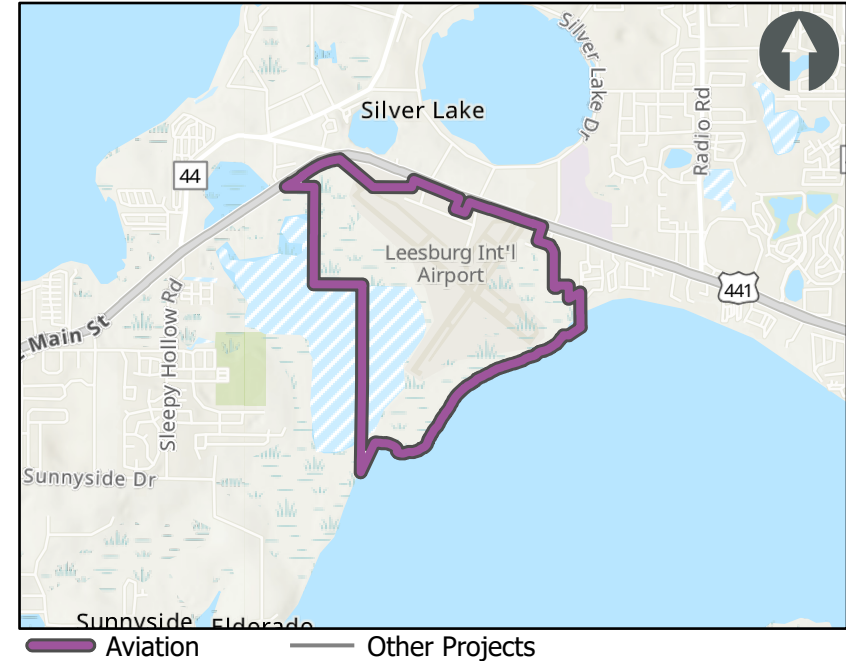
FM #: 4448731

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448731
Project Name: Lake - Leesburg International
Project Segment: Fuel Farm
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Revenue/Operational
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Leesburg International Fuel Farm



Total Cost: \$400,000
Historical Cost: \$200,000
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake - Leesburg International
Project Segment: Fuel Farm Construction
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Revenue/Operational
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Leesburg International Fuel Farm Construction



Total Cost: \$1,500,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

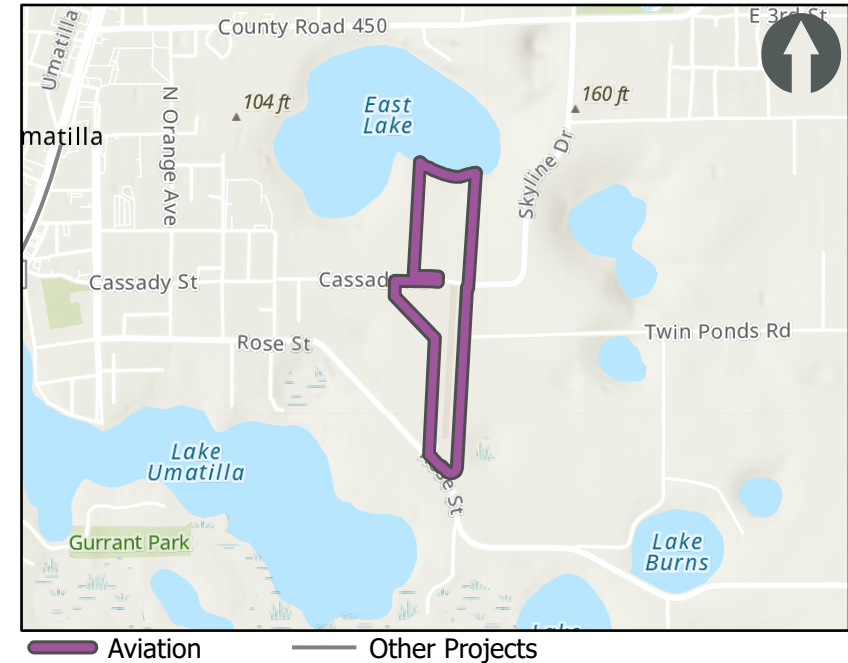
FM #: 4448751

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4448751
Project Name: Lake - Umatilla Municipal Airport
Project Segment: Relocate Road
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Preservation Project
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Lake - Umatilla Municipal Airport Relocate Road



Total Cost: \$400,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

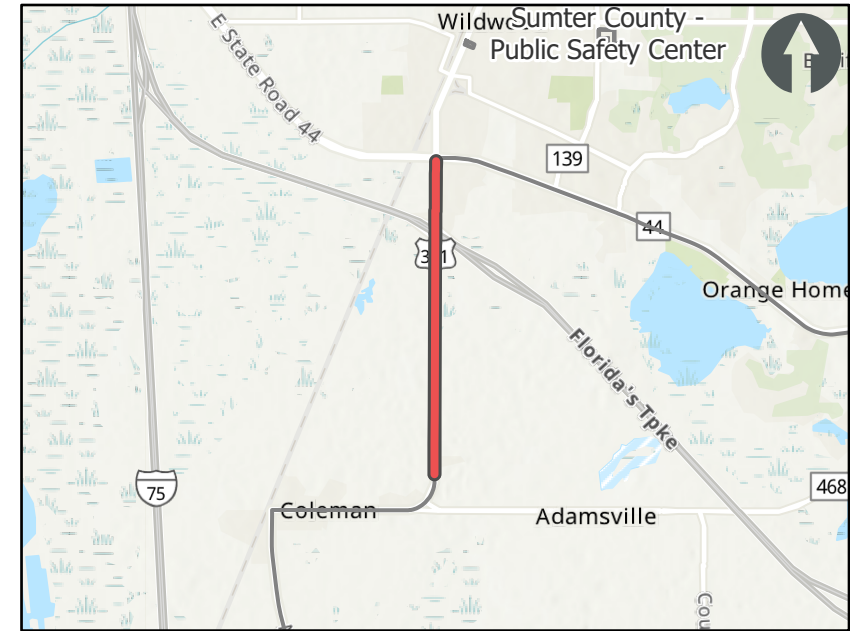
FM #: 4451901

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8256984084978,-82.0455407481205>

FM Number: 4451901
Project Name: SR 35 / US 301
Project Segment: From CR 521 To SR 44
From: CR 521
To: SR 44
Begin Milepost: 19.432
End Milepost: 22.328
Work Description: Resurfacing
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 2.896 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 35 / US 301 From CR 521 To SR 44



Total Cost: \$2,828,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$2,828,000.00	\$0.00	\$0.00	\$0.00	\$2,828,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1566930429705,-81.5804278039181>

FM Number: 4452941
Project Name: SR 40
Project Segment: From Marion County Line To Volusia County Line
From: Marion County Line
To: Volusia County Line
Begin Milepost: 0.123
End Milepost: 7.796
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 7.673 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 40 From Marion County Line To Volusia County Line



Traffic Operations, Maintenance, and Safety

Total Cost: \$7,435,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$7,435,000.00	\$0.00	\$0.00	\$0.00	\$7,435,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

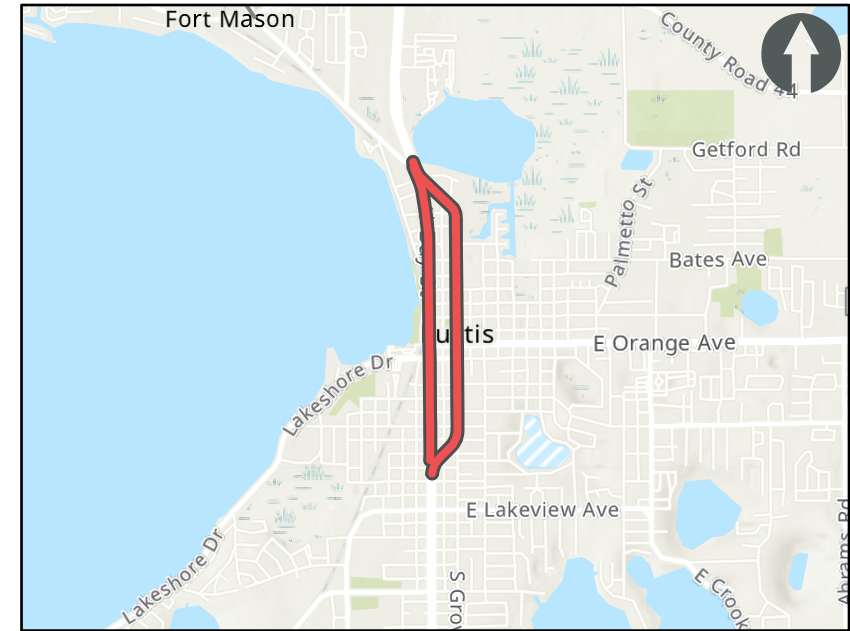
FM #: 4452971

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North Of Stevens Ave To CR 452
From: North Of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 2.86 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 19 From North Of Stevens Ave To CR 452



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$4,690,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$3,624,000.00	\$0.00	\$0.00	\$3,624,000.00
Preliminary Engineering	\$1,066,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

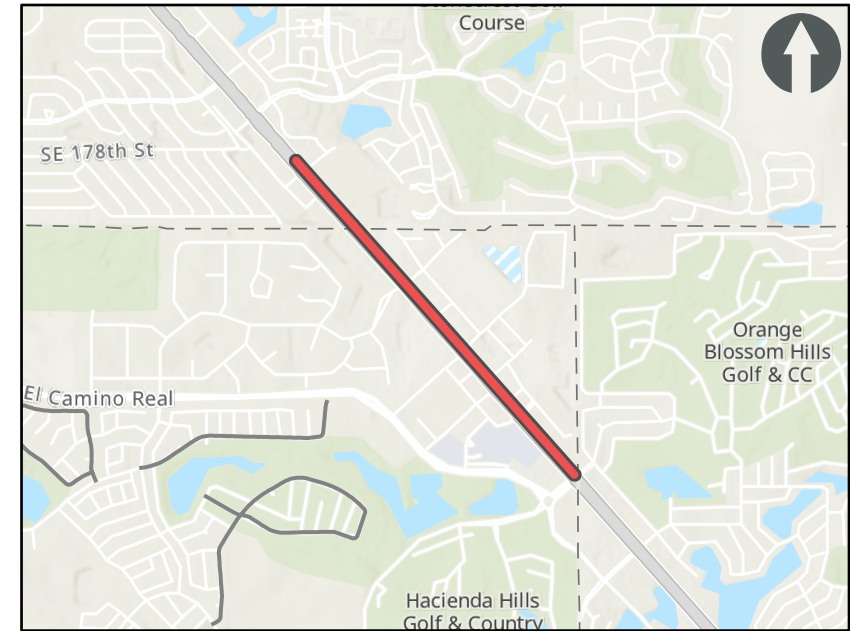
FM #: 4453041

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9560460413811,-81.9610871959433>

FM Number: 4453041
Project Name: SR 25 / SR 500; US 27 / US 441
Project Segment: From Morse Blvd To North Of Buenos Aires Blvd
From: Morse Blvd
To: North Of SE 178Th Pl
Begin Milepost: 0
End Milepost: 1.016
Work Description: Resurfacing
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 0.593 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 25 / 500; US 27 / US 441 From Morse Blvd To North Of SE 178th Pl



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$3,163,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$3,163,000.00	\$0.00	\$0.00	\$0.00	\$3,163,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4456841

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8208121558147,-81.6751107748469>

FM Number: 4456841
Project Name: US 441 / SR 44 @ CR 44C Eudora Rd
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 18.105
End Milepost: 18.135
Work Description: Traffic Signals
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0.03 Miles
TIP Table: 3
TIP Category: Operations and Management
Amended: No - Amendment Packet: N/A
Description: US 441 / SR 44 @ CR 44C Eudora Rd



— Traffic Operations, Maintenance, and Safety

Total Cost: \$860,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00	\$860,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4456851

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085>

FM Number: 4456851
Project Name: SR 33 / CR 33
Project Segment: From Polk County Line To SR 50
From: Polk County Line
To: SR 50
Begin Milepost: 9.438
End Milepost: 13.845
Work Description: Safety Project
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 4.407 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 33 / CR 33 From Polk Co. Line To SR 50



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$2,784,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$2,784,000.00	\$0.00	\$0.00	\$0.00	\$2,784,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

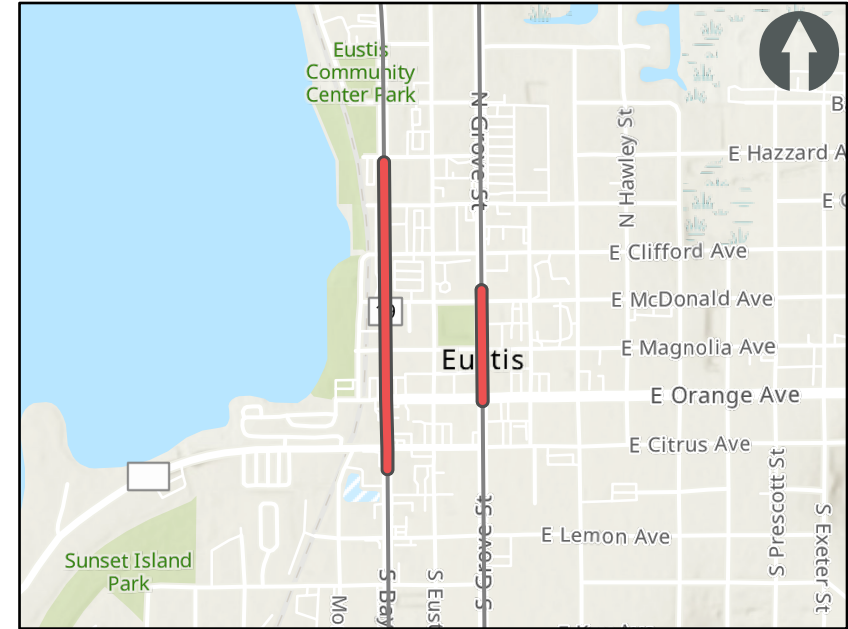
FM #: 4456861

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034>

FM Number: 4456861
Project Name: SR 19 / SR 44 @ Orange Ave
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0.648
End Milepost: 12.093
Work Description: Safety Project
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0.54 Miles
TIP Table: 4D
TIP Category: Safety - Signing and Pavement Markings
Amended: No - Amendment Packet: N/A
Description: SR 19 / SR 44 @ Orange Ave



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$1,828,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$1,828,000.00	\$0.00	\$0.00	\$1,828,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4462471

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Routine Maintenance
Work Program Category: N/A
County: Sumter County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 5D
TIP Category: Maintenance - Routine Maintenance
Amended: No - Amendment Packet: N/A
Description: Asset Maintenance - Sumter County



Total Cost: \$18,173,012
Historical Cost: \$6,122,012
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$3,651,000.00	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00	\$12,051,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4465471

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: 0
End Milepost: 11.557
Work Description: Landscaping
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 4.157 Miles
TIP Table: 5C
TIP Category: Maintenance Landscaping
Amended: No - Amendment Packet: N/A
Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



Total Cost: \$198,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

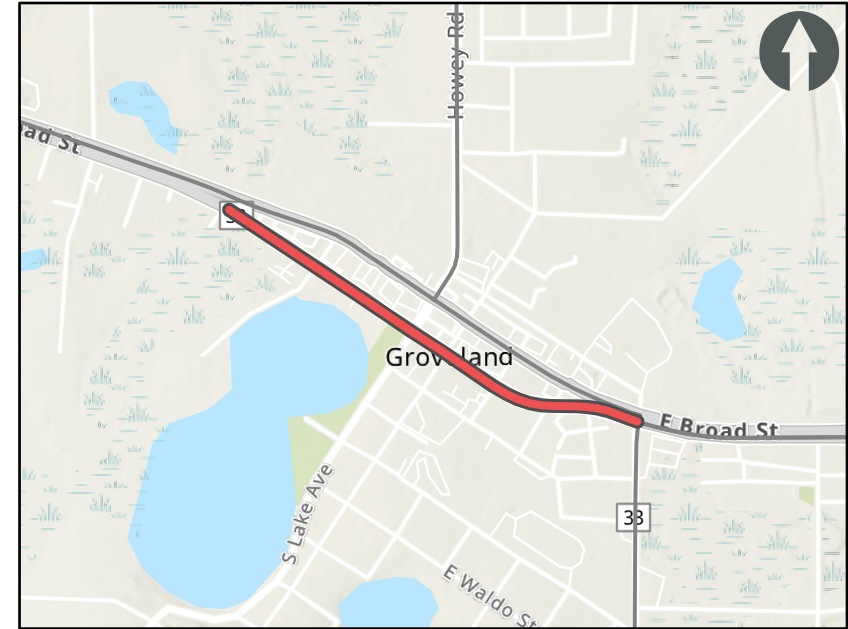
FM #: 4470931

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712>

FM Number: 4470931
Project Name: SR 33 / SR 50
Project Segment: From W Of Groveland Bifurcation To Crittenden St
From: W Of Groveland Bifurcation
To: Crittenden St
Begin Milepost: 0.122
End Milepost: 0.762
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0.64 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St



Total Cost: \$2,190,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$1,642,000.00	\$0.00	\$0.00	\$1,642,000.00
Preliminary Engineering	\$548,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

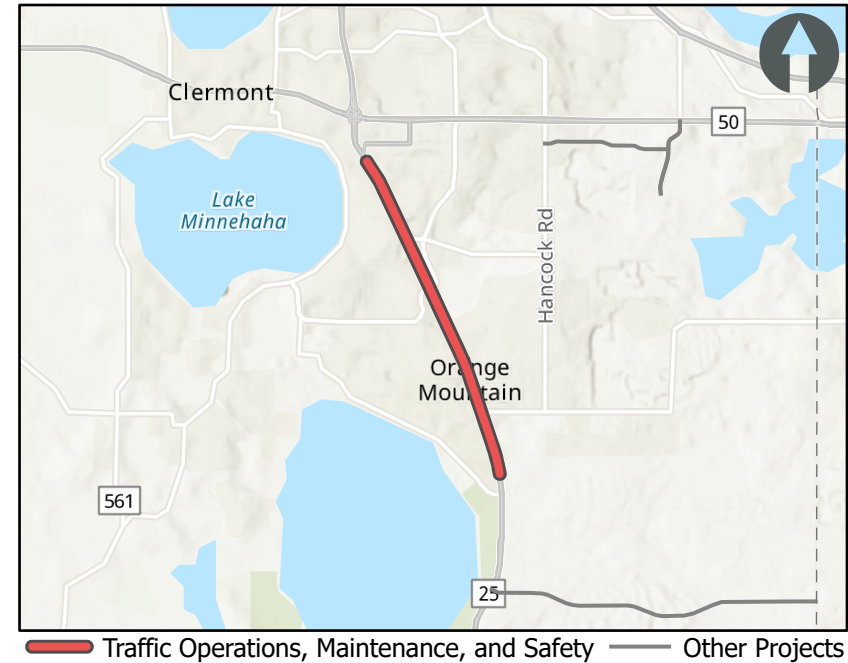
FM #: 4470981

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557>

FM Number: 4470981
Project Name: SR 25
Project Segment: From Lake Louisa Rd To Cluster Oak Drive
From: Lake Louisa Rd
To: Cluster Oak Drive
Begin Milepost: 10.48
End Milepost: 14.253
Work Description: Resurfacing
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 3.773 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: SR 25 From Lake Louisa Rd To Cluster Oak Drive



Total Cost: \$11,939,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$11,049,000.00	\$0.00	\$0.00	\$11,049,000.00
Preliminary Engineering	\$890,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.787632471517,-82.1299829853111>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: 0
End Milepost: 3.52
Work Description: Resurfacing
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 3.52 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: CR 470 From CR 414 To CR 485



— Traffic Operations, Maintenance, and Safety

Total Cost: \$1,864,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$0.00	\$1,864,000.00	\$0.00	\$1,864,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

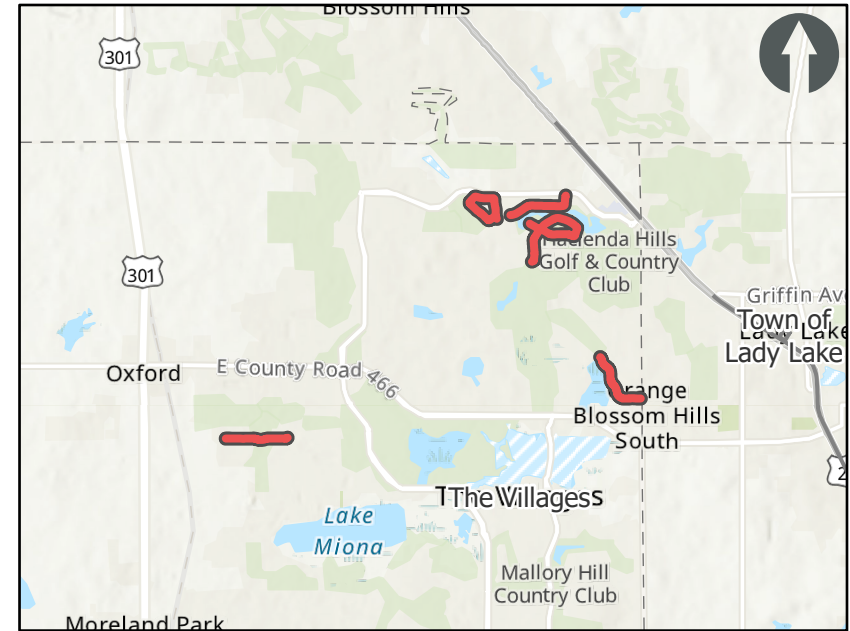
FM #: 4474081

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: The Villages Area Wide
From: N/A
To: N/A
Begin Milepost: 0
End Milepost: 2.029
Work Description: Resurfacing
Work Program Category: Highways
County: Sumter County
LRTP Number: Pg. 2-3
Project Length: 4.2 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: The Villages Community Resurfacing



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$1,541,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$1,541,000.00	\$1,541,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

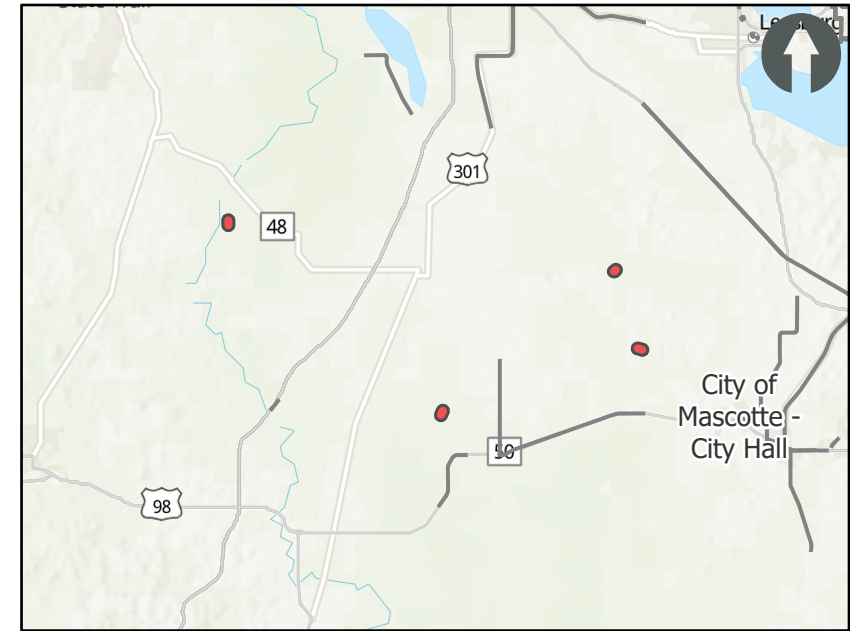
FM #: 4474091

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.6984029330633,-82.244363095697>

FM Number: 4474091
Project Name: Sumter County Bridges
Project Segment: 184000, 184002, 184052 ,184055 And 184067 Rehab
From: N/A
To: N/A
Begin Milepost: 0.6
End Milepost: 4.9
Work Description: Bridge-Repair/Rehabilitation
Work Program Category: Highways
County: Sumter County
L RTP Number: Pg. 2-3
Project Length: 0.7 Miles
TIP Table: 5A
TIP Category: Maintenance Bridges
Amended: No - Amendment Packet: N/A
Description: Sumter County Bridges 184000, 184002, 184052 ,184055 And 184067 Rehab



Total Cost: \$685,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$539,000.00	\$0.00	\$0.00	\$539,000.00
Preliminary Engineering	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

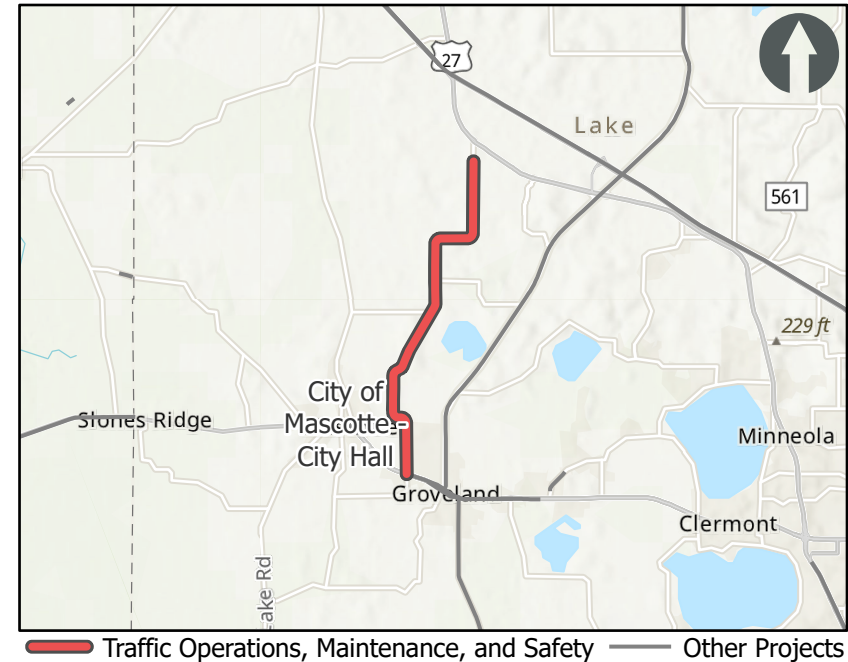
FM #: 4476091

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.6101395474725,-81.8599232927255>

FM Number: 4476091
Project Name: CR 565 / Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: 0
End Milepost: 7
Work Description: Pave Shoulders
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 7 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: CR 565 / Villa City Rd From North Of SR 50 To South Of US 27



Total Cost: \$3,936,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$0.00	\$3,326,000.00	\$0.00	\$3,326,000.00
Preliminary Engineering	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

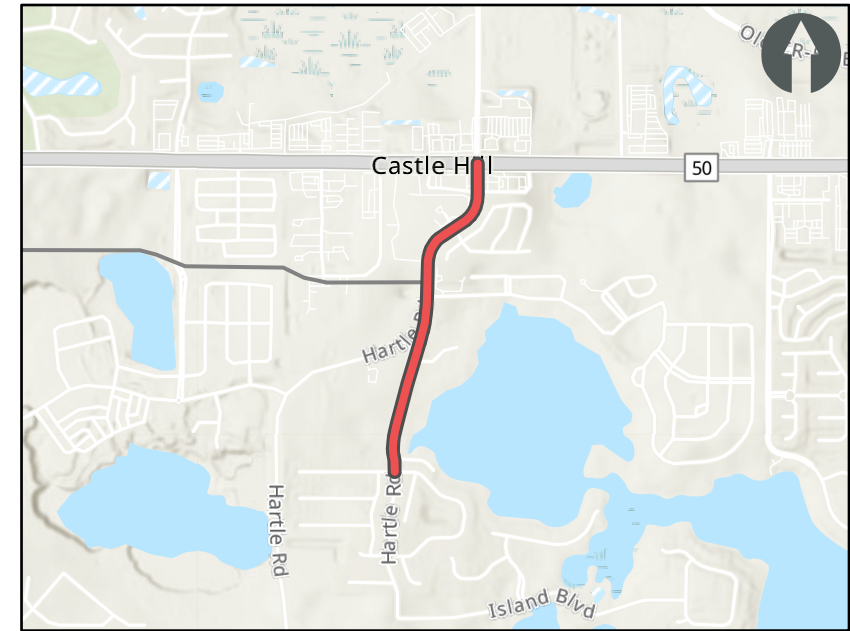
FM #: 4476831

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.540986730528,-81.6845296422034>

FM Number: 4476831
Project Name: CR 455 (Hartle Rd)
Project Segment: From Good Hearth To Lost Lake
From: Good Hearth
To: Lost Lake
Begin Milepost: 0
End Milepost: 0.865
Work Description: Widen/Resurface Exist Lanes
Work Program Category: Highways
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0.865 Miles
TIP Table: 4A
TIP Category: Safety - Resurfacing
Amended: No - Amendment Packet: N/A
Description: CR 455 (Hartle Rd) From Good Hearth To Lost Lake



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$1,336,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$1,336,000.00	\$0.00	\$0.00	\$0.00	\$1,336,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4479901
Project Name: Beverly Shores Neighborhood Sidewalk Project
Project Segment: At Various Locations
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Sidewalk
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 6
TIP Category: Bicycle/Pedestrian and Trails
Amended: No - Amendment Packet: N/A
Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations



Total Cost: \$30,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Preliminary Engineering	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

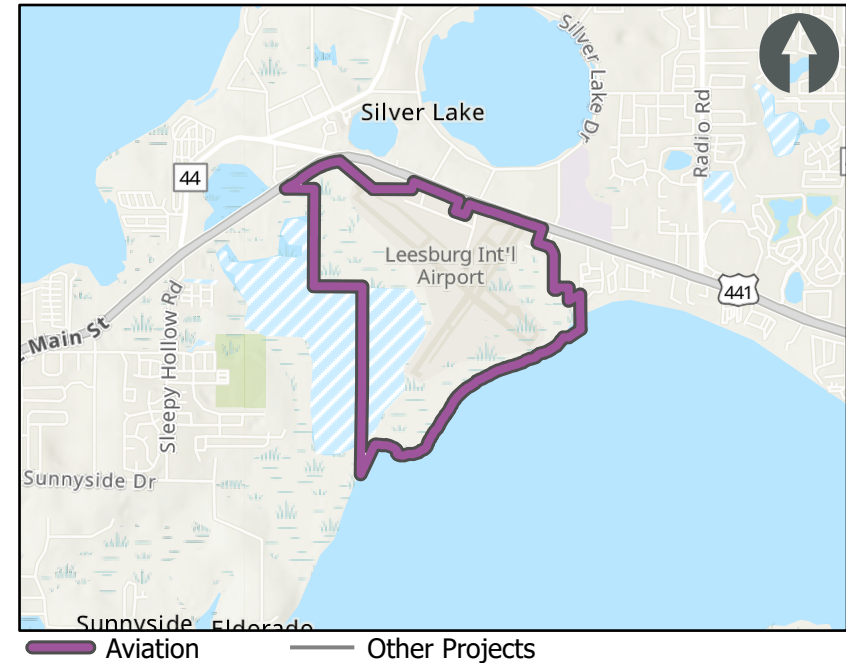
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport
Project Segment: Taxiway
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Aviation Preservation Project
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 9
TIP Category: Airports
Amended: No - Amendment Packet: N/A
Description: Leesburg International Airport Taxiway



Total Cost: \$1,300,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$0.00	\$400,000.00	\$900,000.00	\$0.00	\$0.00	\$1,300,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

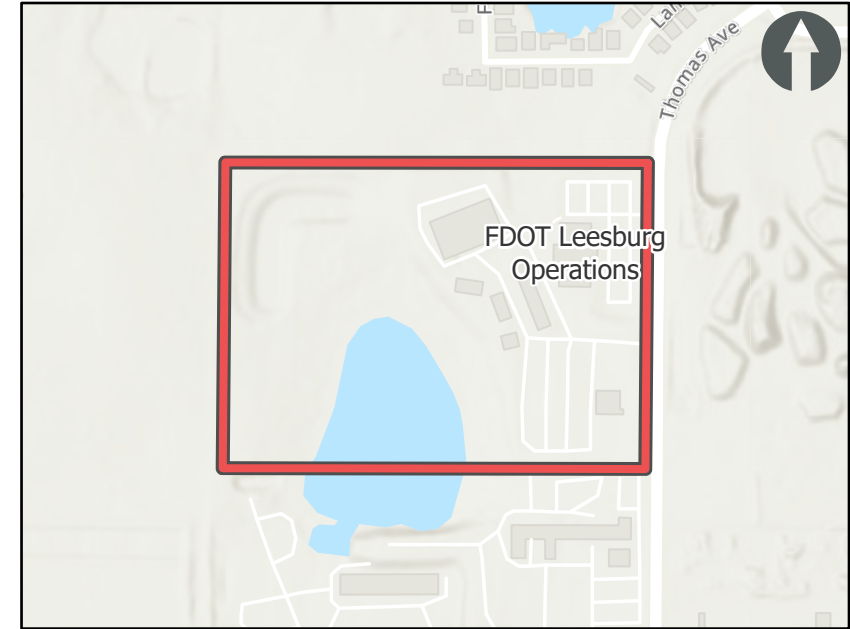
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8323066237173,-81.9080928606154>

FM Number: 4481861
Project Name: Leesburg Operations Center Carpet Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Fixed Capital Outlay
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3
Project Length: 0 Miles
TIP Table: 3
TIP Category: Operations and Management
Amended: No - Amendment Packet: N/A
Description: Leesburg Operations Center Carpet Replacement



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$125,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Maintenance	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

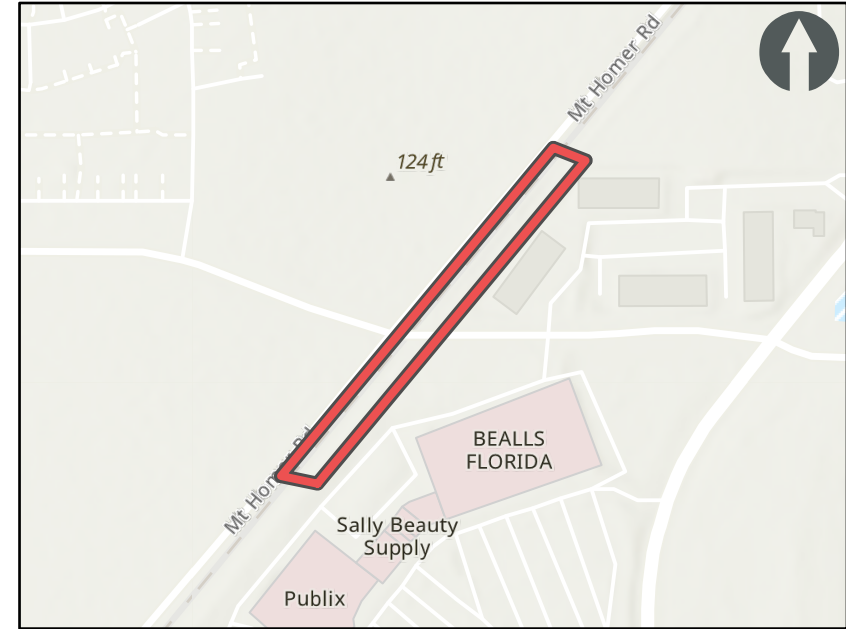
FM #: 4483881

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8268699203124,-81.7027738973807>

FM Number: 4483881
Project Name: Huffstetler Dr At RR Crossing #622006J
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Rail Safety Project
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3
Project Length: 0.001 Miles
TIP Table: 8
TIP Category: Rail
Amended: No - Amendment Packet: N/A
Description: Huffstetler Dr At RR Crossing #622006J



Traffic Operations, Maintenance, and Safety

Total Cost: \$93,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Railroad and Utilities	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

FM #: 4487331

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.4672557940113,-81.6873039761825>

FM Number: 4487331
Project Name: Wellness Way
Project Segment: From US 27 To The Lake/Orange County Line
From: US 27
To: Lake / Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Description: New Road Construction
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 4-12
Project Length: 3.626 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: Wellness Way From US 27 To The Lake / Orange County Line



Total Cost: \$3,000,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Preliminary Engineering	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

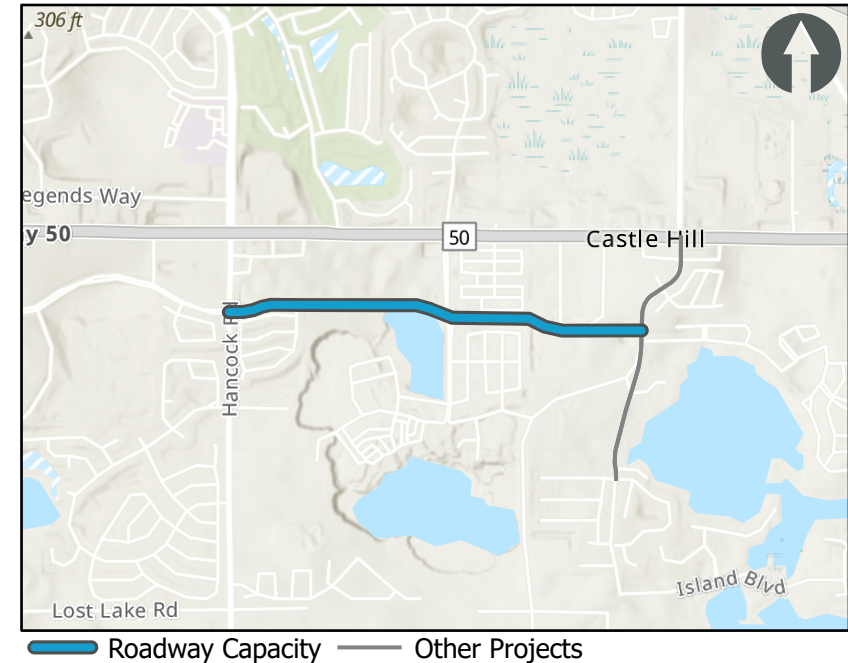
FM #: 4487341

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.5429152749837,-81.6957209516009>

FM Number: 4487341
Project Name: Hooks St
Project Segment: From Hancock Rd To CR 455 / Hartle Rd
From: Hancock Rd
To: CR 455 / Hartle Rd
Begin Milepost: 0
End Milepost: 1.386
Work Description: New Road Construction
Work Program Category: Highways
County: Lake County
L RTP Number: Pg. 4-12
Project Length: 1.386 Miles
TIP Table: 2
TIP Category: Roadway Capacity
Amended: No - Amendment Packet: N/A
Description: Hooks St From Hancock Rd To CR 455 / Hartle Rd



Total Cost: \$5,000,000
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Construction	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

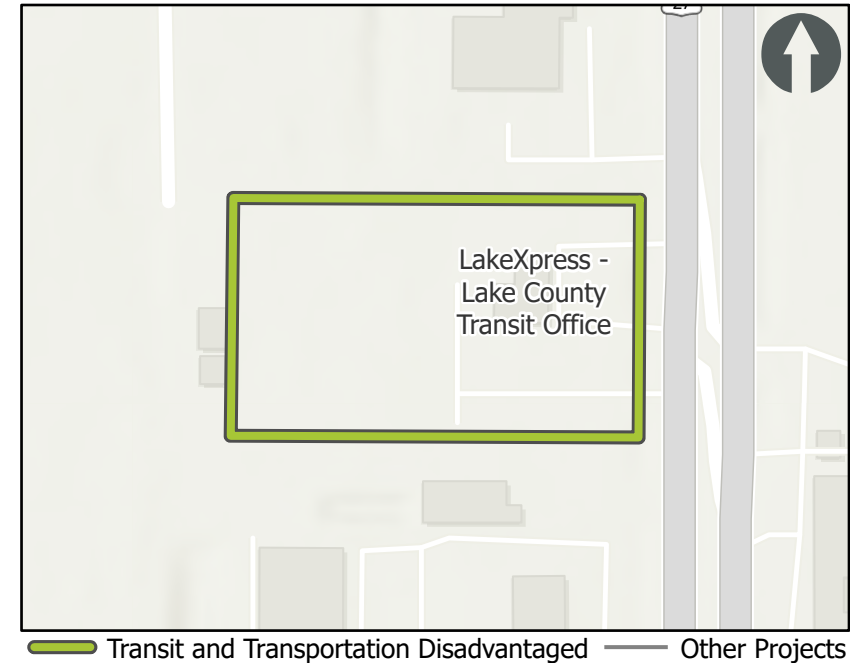
FM #: 4492391

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367>

FM Number: 4492391
Project Name: Lake County Section 5307 ARP Funds Small Urban Areas
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Capital For Fixed Route
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3 G and Os
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: Yes - Amendment Packet: 2
Description: New Transit Project with Phase 94 (Capital Grants) funds added in FY 22



Total Cost: \$1,998,405
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$1,998,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,998,405.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

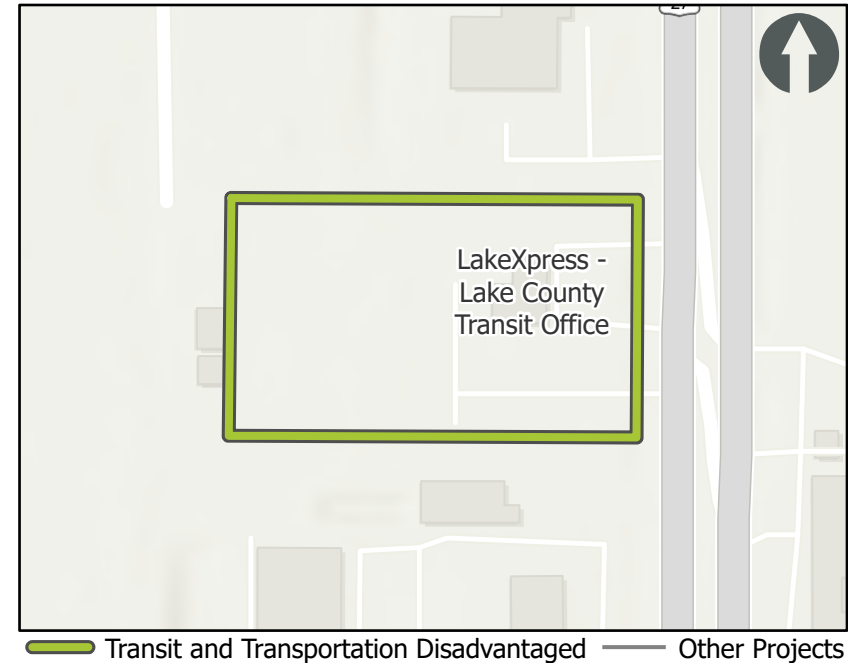
FM #: 4496221

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8734336866726,-81.9067674022266>

FM Number: 4496221
Project Name: Lake FTA 5339 Bus and Bus Facilities
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Capital For Fixed Route
Work Program Category: N/A
County: Lake County
L RTP Number: Pg. 2-3 G and Os
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: Yes - Amendment Packet: 3
Description: Lake County Section 5307 American Rescue Plan (ARP) Funds for Small Urban Areas



Total Cost: \$584,101
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$584,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,101.00



Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

2021/22 - 2025/26

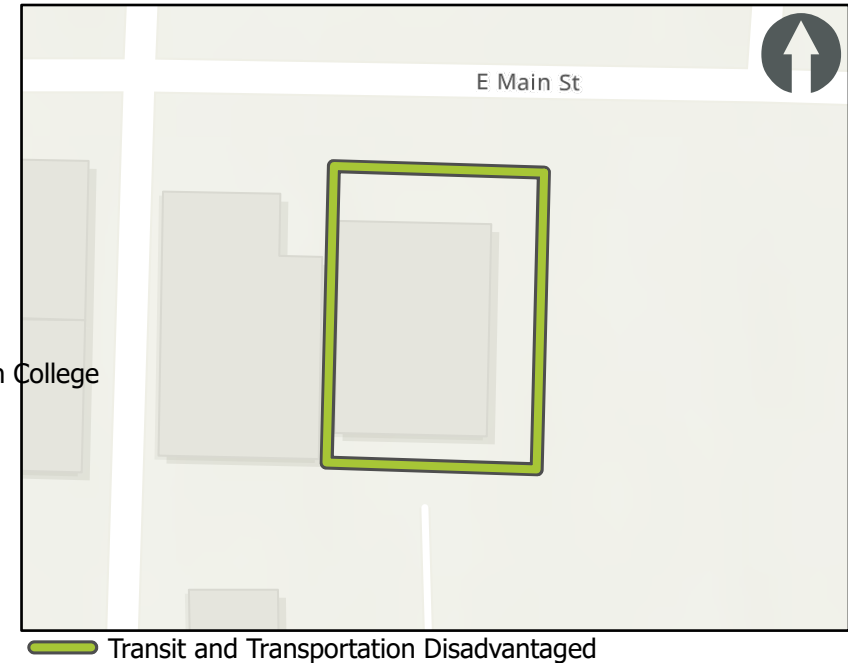
FM #: 4502731

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.810646859316,-81.8749169278887>

FM Number: 4502731
Project Name: 5310 Capital Assistance - Beacon College
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Section 5310 Capital Assistance for Coordination Contractor - Beacon College
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3 G and Os
Project Length: 0 Miles
TIP Table: 7
TIP Category: Transit and Transportation Disadvantaged
Amended: Yes - Amendment Packet: 3
Description: N/A



Total Cost: \$43,500
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$43,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,500.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

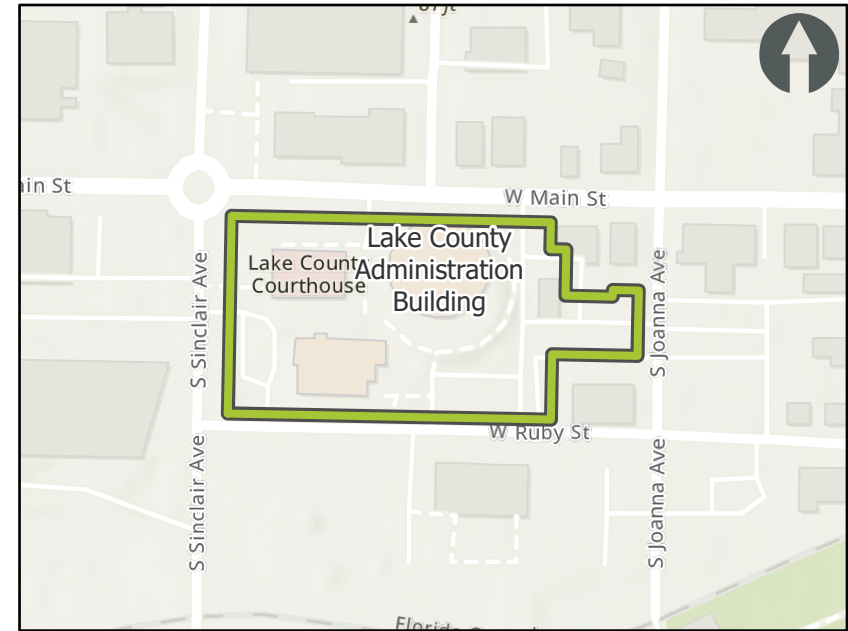
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4504621
Project Name: APRA Lake County BOCC Capital Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Capital For Fixed Route
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3 G and Os
Project Length: N/A Miles
TIP Table: N/A
TIP Category: N/A
Amended: Yes - Amendment Packet: 4
Description: Grant and Miscellaneous



Legend: █ Transit and Transportation Disadvantaged █ Other Projects

Total Cost: \$277,707
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Capital	\$277,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,707.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

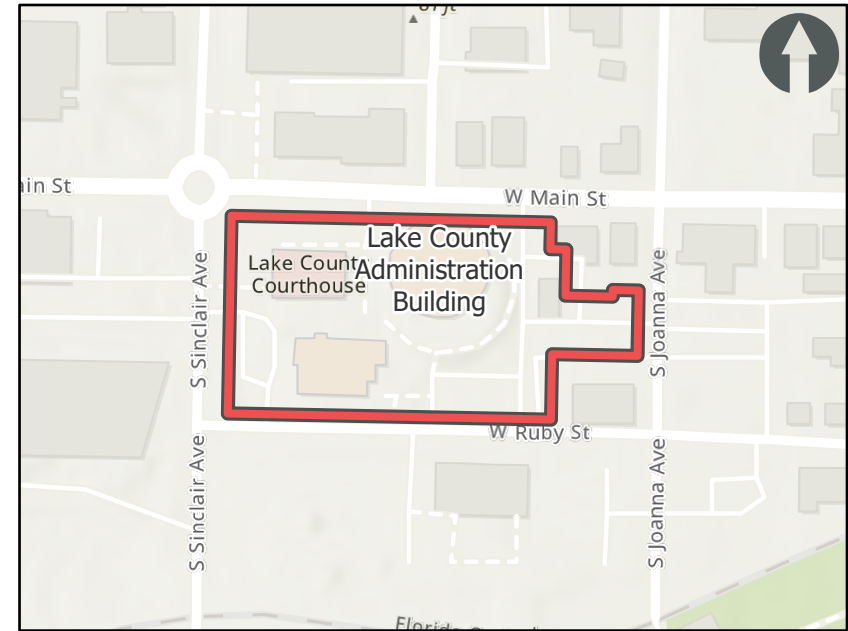
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4504791
 Project Name: 5310 CRRSAA Lake County BOCC Operating Assistance
 Project Segment: N/A
 From: N/A
 To: N/A
 Begin Milepost: N/A
 End Milepost: N/A
 Work Description: Operating for Fixed Route
 Work Program Category: N/A
 County: Lake County
 LRTP Number: Pg. 2-3 G and Os
 Project Length: N/A Miles
 TIP Table: N/A
 TIP Category: N/A
 Amended: Yes - Amendment Packet: 4
 Description: Grant and Miscellaneous



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$152,875
 Historical Cost: \$0
 Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$152,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,875.00

Lake-Sumter MPO

5 Year Transportation Improvements Program (TIP)

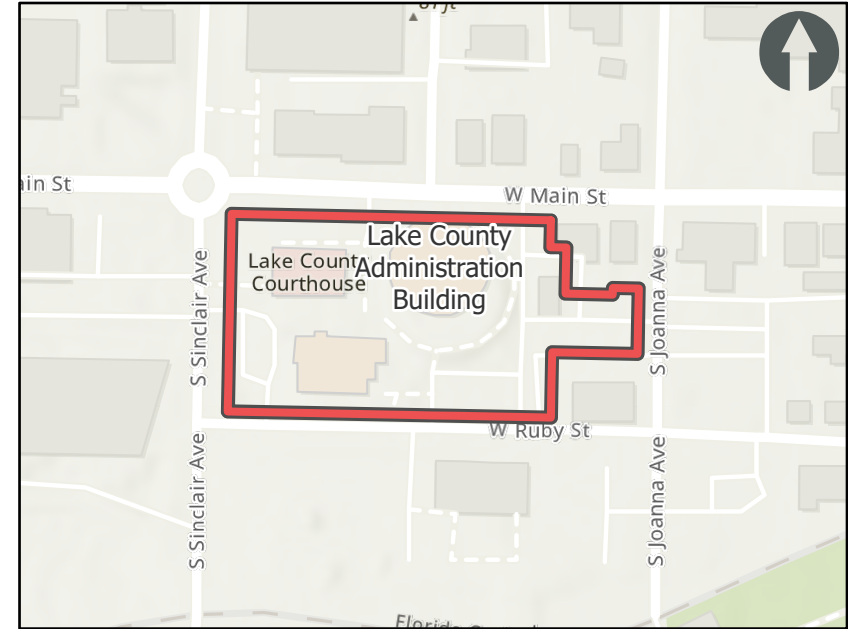
2021/22 - 2025/26

TIP Information

SIS Project: NON-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4504841
Project Name: 5310 CRRSAA - Building Blocks Ministries Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Description: Operations
Work Program Category: N/A
County: Lake County
LRTP Number: Pg. 2-3 G and Os
Project Length: N/A Miles
TIP Table: N/A
TIP Category: N/A
Amended: Yes - Amendment Packet: 4
Description: Grant and Miscellaneous



— Traffic Operations, Maintenance, and Safety — Other Projects

Total Cost: \$103,770
Historical Cost: \$0
Future Cost: \$0

Cost by Year and Phase

PHASE	21/22 TOTAL	22/23 TOTAL	23/24 TOTAL	24/25 TOTAL	25/26 TOTAL	TOTAL
Operations	\$103,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,770.00

Appendix A- Public Participation

FEDERAL REQUIREMENTS

§ 450.316 Interested parties, participation, and consultation.

The MPO shall develop and use a documented participation plan that defines a process for providing individuals, affected public agencies, representatives of public transportation employees, public ports, freight shippers, providers of freight transportation services, private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefit program, parking cash-out program, shuttle program, or telework program), representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

The MPO shall develop the participation plan in consultation with all interested parties and shall, at a minimum, describe explicit procedures, strategies, and desired outcomes for:

- Providing adequate public notice of public participation activities and time for public review and comment at key decision points, including a reasonable opportunity to comment on the proposed metropolitan transportation plan and the TIP.
- Providing timely notice and reasonable access to information about transportation issues and processes.
- Employing visualization techniques to describe metropolitan transportation plans and TIPs.
- Making public information (technical information and meeting notices) available in electronically accessible formats and means, such as the World Wide Web.
- Holding any public meetings at convenient and accessible locations and times.
- Demonstrating explicit consideration and response to public input received during the development of the metropolitan transportation plan and the TIP.
- Seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, who may face challenges accessing employment and other services.
- Providing an additional opportunity for public comment, if the final metropolitan transportation plan or TIP differs significantly from the version that was made available for public comment by the MPO and raises new material issues that interested parties could not reasonably have foreseen from the public involvement efforts;
- Coordinating with the statewide transportation planning public involvement and consultation processes under subpart B of this part; and
- Periodically reviewing the effectiveness of the procedures and strategies contained in the participation plan to ensure a full and open participation process.
- When significant written and oral comments are received on the draft metropolitan transportation plan, and TIP (including the financial plans) as a result of the participation process in this section or the interagency consultation process required under the EPA transportation conformity regulations (40 CFR part 93, subpart A), a summary, analysis, and report on the disposition of

comments shall be made as part of the final metropolitan transportation plan and TIP.

- A minimum public comment period of 45 calendar days shall be provided before the MPO adopts the initial or revised participation plan. Copies of the approved participation plan shall be provided to the FHWA and the FTA for informational purposes. They shall be posted on the World Wide Web, to the maximum extent practicable.

(a) In developing metropolitan transportation plans and TIPs, the MPO should consult with agencies and officials responsible for other planning activities within the MPA that are affected by transportation (including State and local planned growth, economic development, tourism, natural disaster risk reduction, environmental protection, airport operations, or freight movements) or coordinate its planning process (to the maximum extent practicable) with such planning activities.

In addition, the MPO(s) shall develop the metropolitan transportation plans and TIPs with due consideration of other related planning activities within the metropolitan area, and the process shall provide for the design and delivery of transportation services within the area that is provided by:

- (1) Recipients of assistance under title 49 U.S.C. Chapter 53;
- (2) Governmental agencies and non-profit organizations (including representatives of the agencies and organizations) that receive Federal assistance from a source other than the U.S. Department of Transportation to provide non-emergency transportation services; and

(3) Recipients of assistance under 23 U.S.C. 201- 204.

(4) When the MPA includes Indian Tribal lands, the MPO(s) shall appropriately involve the Indian Tribal government(s) in the development of the metropolitan transportation plan and the TIP.

(5) When the MPA includes Federal public lands, the MPO(s) shall appropriately involve the Federal land management agencies in the development of the metropolitan transportation plan and the TIP.

(6) MPOs shall, to the extent practicable, develop a documented process(es) that outlines roles, responsibilities, and key decision points for consulting with other governments and agencies, as defined in paragraphs (b), (c), and

(d) of this section, which may be included in the agreement(s) developed under § 450.314.

MPO PARTICIPATION TOOLS

E-MAIL LIST

The MPO staff maintains and updates an e-mail distribution list for the purpose of informing the community about various transportation planning activities undertaken by the MPO. The e-mail list includes civic associations, clubs, municipal governments, federal and state land managers, newspapers, concerned citizens, and all attendees to any of the transportation-related public meetings held in the MPO area. The e-mail list is used to inform the community about scheduled TAC, CAC, TDCB, and Governing Board meetings, future public workshops, hearings, and brief updates

concerning the status and progress of ongoing transportation planning activities and projects.

RESPONSE TO COMMENTS

Responses to questions and comments from the public concerning the public participation process, draft transportation plans, programs, or public agency consultation process will be made directly to the individual by letter, telephone call, or e-mail. The rationale for policy decisions will be available to the public in writing if requested.

NOTIFICATION & PUBLIC PARTICIPATION TOOLS

The LSMPO employs a variety of outreach tools and techniques to reach targeted populations. These tools, combined with other activities within the context of the PPP, help make the Plan effective. The following are examples of activities that the LSMPO staff may utilize to educate the citizens of the LSMPO area:

- Project and Plan brochures for distribution at public offices, agencies, libraries, and to post on the LSMPO website: www.LakeSumterMPO.com;
- Presentations as requested by citizen groups, public agencies, or local governmental bodies;
- Public meetings sponsored by LSMPO member jurisdictions;
- Special efforts for underserved/underrepresented such as geographically disperse project/program meeting locations, meeting locations that are readily accessible by transit and other multimodal options for those with limited auto access, and multi-language notifications in high LEP areas.
- Efficient Transportation Decision Making Process;
- LSMPO social media page and feeds; and

- In the event of a statewide emergency, the ability to continue holding board, committee, and public meetings using a virtual meeting format.

Notification of meetings (whether in-person or virtual), comment periods, or other significant events will be provided in the following manner:

The website posting notifying the public of the opportunity to review documents and provide input will be at least ten (10) days before starting a public comment period. The public notice will explain where the public can view information on the proposed transportation plan or program and provide input. For public meetings, as much advanced notice as possible will be provided with a minimum of seven (7) days before Committee meetings and twenty-one (21) days before the LSMPO Board meeting. For all LRTP, UPWP, LOPP, and TIP adoption, a twenty-one (21) day public review period will be advertised on the website before the Board meeting and seven (7) days before a Committee meeting. For PPP adoption or revisions, a forty-five (45) day public review period will be advertised;

All public notices will be posted on the LSMPO website before a meeting of the LSMPO Board or Committee at: www.LakeSumterMPO.com and may also be posted on the Lake County and Sumter County websites: www.lakecountyfl.gov and www.sumtercountyfl.gov; and

Public notices may also be posted on the LSMPO Facebook page.

LSMPO may also utilize the following techniques to disseminate information to the public:

- a) Information regarding meetings and events, as well as current document releases, will be placed on the LSMPO website: www.LakeSumterMPO.com;
- b) Social media will focus primarily on the real-time dissemination of information relevant to the transportation planning process.
- c) E-mail lists to direct mail information to individuals who sign up for this service;
- d) Public service announcements.
- e) Press releases for the newspaper or other widely circulated publications.
- f) Use of the CAC and TDCB for citizen outreach and community involvement.
- g) Informal presentations at regional sites, open houses, round tables, or other community forums.
- h) Formal presentations at various service clubs, civic and professional groups.
- i) Distribution of information flyers on public transit services.
- j) Public surveys and comment forms.
- k) Public media coverage.
- l) Efficient Transportation Decision-Making Process;

- m) Public inspection of all major documents available at the LSMPO office located at 1300 Citizens Blvd, Leesburg, FL 34748

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC INVOLVEMENT CHECKLIST

- Outreach Step Timeframe
- Draft TIP project information published on www.LakeSumterMPO.org Seven (7) days before committee review, opening a public comment period
- Draft TIP presented at MPO advisory committee meetings, with the chance for public comment at the meeting and during the meeting cycle before Board approval
- Public meeting to present draft TIP, maps, other information, with opportunity for public comment Before Board approval Board vote on approval after public comment period Typically the first Board meeting following advisory committee review
- Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com/voice.aspx contact form, or e- mail
- Throughout the official public comment period, the TIP is published on www.LakeSumterMPO.com; final copies of document can be uploaded to the website once approved by the MPO Governing Board.

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake-Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.

PURPOSE AND AUTHORITY

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO,

and the collection of data for the State asset management plan for the National Highway System (NHS)."

- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

ROLES AND RESPONSIBILITIES

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share

information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.

b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

a) FDOT will select and establish a statewide target for each applicable federally required performance measure.

i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.

ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.

b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:

i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.

ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).

i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related

performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub-recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub-recipients of federal financial assistance under 49

U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.

iv. All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for

the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes. FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.

i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).

ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).

iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.

i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).

iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.

c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.

4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:

a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation,

transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.

b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will

provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (See example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

First and Last Name

Title

Department Office