



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Charles Koppernolle

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Charles Koppernolle
MPO Liaison

c: Jonathan Scarfe, FDOT
D5-Work Program

Attachement

HIGHWAYS
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ITEM NUMBER:238319 1		PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11080000		PROJECT LENGTH: 4.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	158,413	4,474	0	0	0	0	0	162,887	
SL	998,188	0	0	0	0	0	0	998,188	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,498	0	0	0	0	0	0	865,498	
DIH	203,516	0	0	0	0	0	0	203,516	
DS	70,251	0	0	0	0	0	0	70,251	
SA	57,125	1,883	0	0	0	0	0	59,008	
SL	2,943,445	0	0	0	0	0	0	2,943,445	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	194,900	
TALL	0	254,552	0	0	0	0	0	254,552	
TALT	0	242,744	0	0	0	0	0	242,744	
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	5,994,989	
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	5,994,989	

ITEM NUMBER:238395 5		PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11040000		PROJECT LENGTH: 4.157MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,162,512	0	0	0	0	0	0	3,162,512	
DIH	364,630	754	0	0	0	0	0	365,384	
DS	229,780	0	0	0	0	0	0	229,780	
EB	1,640,961	0	0	0	0	0	0	1,640,961	
LF	101,108	0	0	0	0	0	0	101,108	
RED	976,818	0	0	0	0	0	0	976,818	
SA	588,528	0	0	0	0	0	0	588,528	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,407,938	0	0	0	0	0	0	13,407,938	
DIH	242,719	0	0	0	0	0	0	242,719	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	947,270	0	0	0	0	0	0	947,270	
LF	1,501,046	0	0	0	0	0	0	1,501,046	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	3,327,605	0	0	0	0	0	0	3,327,605	
ACSL	8,543	2,119	0	0	0	0	0	10,662	
CM	5,716,514	0	0	0	0	0	0	5,716,514	
DDR	5,541,743	0	0	0	0	0	0	5,541,743	
DS	435,725	0	0	0	0	0	0	435,725	
GFSA	12,774,725	0	0	0	0	0	0	12,774,725	
GFSL	3,046,435	0	0	0	0	0	0	3,046,435	
LF	2,583	19,202	0	0	0	0	0	21,785	
REPE	6,970,105	0	0	0	0	0	0	6,970,105	
SA	152,536	0	0	0	0	0	0	152,536	
SL	14,635,408	30,151	0	0	0	0	0	14,665,559	
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458	
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458	

HIGHWAYS								
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	4,032,870	0	1,519,869	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	990,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	383,412	524,000	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY				TYPE OF WORK:LANDSCAPING			*NON-SIS*
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,267	2,136	0	0	0	0	0	4,403	
SN	89,657	0	0	0	0	0	0	89,657	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	384,236	
ACSN	82,441	0	0	0	0	0	0	82,441	
DDR	10,000	0	0	0	0	0	0	10,000	
SA	677,047	0	0	0	0	0	0	677,047	
SL	9,210	0	0	0	0	0	0	9,210	
SN	485,906	6,075	0	0	0	0	0	491,981	
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	0	1,748,975	
TOTAL PROJECT:	1,740,764	8,211	0	0	0	0	0	1,748,975	

ITEM NUMBER:439139 1		PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33				TYPE OF WORK:RESURFACING			*NON-SIS*
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:11200000		PROJECT LENGTH: 1.689MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	523,738	0	0	0	0	0	0	523,738	
DIH	31,557	0	0	0	0	0	0	31,557	
DS	83,359	0	0	0	0	0	0	83,359	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,020,913	0	0	0	0	0	0	1,020,913	
DIH	39,373	2,444	0	0	0	0	0	41,817	
DS	230,920	0	0	0	0	0	0	230,920	
NHRE	1,035,266	0	0	0	0	0	0	1,035,266	
SA	1,767,859	0	0	0	0	0	0	1,767,859	
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	4,735,429	
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	4,735,429	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:441135 1
DISTRICT:05
ROADWAY ID:11100000

PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA
COUNTY:LAKE
PROJECT LENGTH: 3.829MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	909,859		0	0	0	0	0	909,859
	DIH	95,794	25,122	0	0	0	0	0	120,916
	DS	379,172	0	0	0	0	0	0	379,172
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,239,773		0	0	0	0	0	1,239,773
	DIH	49,776	2,088	0	0	0	0	0	51,864
	DS	5,303,815	0	0	0	0	0	0	5,303,815
TOTAL	441135 1	7,978,189	27,210	0	0	0	0	0	8,005,399

ITEM NUMBER:441135 2
DISTRICT:05
ROADWAY ID:11100000

PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST
COUNTY:LAKE
PROJECT LENGTH: 3.100MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	3,183						3,184
DDR	157,301	0						157,301
HSP	3,471,565	0						3,471,565
TOTAL 441135 2	3,628,867	0						3,632,050
TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	11,637,449

ITEM NUMBER:441137 1
DISTRICT:05
ROADWAY ID:11002000

PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)
COUNTY:LAKE
PROJECT LENGTH: 1.093MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	474,307	0	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,146,061	0	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	0	30,108
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	0	2,726,048
TOTAL PROJECT:	2,682,540	43,508	0	0	0	0	0	2,726,048

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HIGHWAYS

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:441370 1
DISTRICT:05
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR
COUNTY:LAKE
PROJECT LENGTH: .236MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	2,632	0	0	0	0	0	0	2,632
	HSP	363,516	0	0	0	0	0	0	363,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	26,154	0	0	0	0	0	0	26,154
	DIH	175	4,825	0	0	0	0	0	5,000
	HSP	577,570	0	0	0	0	0	0	577,570
TOTAL	441370 1	970,047	4,825	0	0	0	0	0	974,872
TOTAL PROJECT:		970,047	4,825	0	0	0	0	0	974,872

ITEM NUMBER:443507 1
DISTRICT:05
ROADWAY ID:11240001

PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD
COUNTY:LAKE
PROJECT LENGTH: .272MI

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	275,145	0	0	0	0	0	0	275,145
DIH	22,236	4,924	0	0	0	0	0	27,160
DS	7,034	0	0	0	0	0	0	7,034
HSP	305,000	0	0	0	0	0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	456,744	0	0	0	0	0	0	456,744
DIH	18,570	0	0	0	0	0	0	18,570
HSP	1,405,865	0	0	0	0	0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0	0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0	0	0	2,495,518

ITEM NUMBER:443511 2
DISTRICT:05
ROADWAY ID:11570000

PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2
COUNTY:LAKE
PROJECT LENGTH: .100MI

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY:			RESPONSIBLE AGENCY NOT AVAILABLE					
ACSS	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0	0	0	3,314,644
TOTAL PROJECT:	0	3,314,644	0	0	0	0	0	3,314,644

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:443546 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD
COUNTY:LAKE
PROJECT LENGTH: 1.044MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621	0	0	0	0	0	0	118,621
DIH	29,252	6,494	0	0	0	0	0	35,746
DS	31,235	0	0	0	0	0	0	31,235
HSP	692,546	0	0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537	0	0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS	30,066	0	0	0	0	0	0	30,066
HSP	2,475,779	0	0	0	0	0	0	2,475,779
TOTAL 443546 1	4,939,659	9,022	0	0	0	0	0	4,948,681
TOTAL PROJECT:	4,939,659	9,022	0	0	0	0	0	4,948,681

ITEM NUMBER:443592 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE
COUNTY:LAKE
PROJECT LENGTH: 1.730MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348	0	0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	0	31,066
DS	7,687	0	0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,703	0	0	0	0	0	0	5,703
DDR	379,379	0	0	0	0	0	0	379,379
DIH	8,092	2,007	0	0	0	0	0	10,099
DS	399,579	0	0	0	0	0	0	399,579
NHRE	745,984	0	0	0	0	0	0	745,984
SA	3,381,127	0	0	0	0	0	0	3,381,127
SL	340,215	0	0	0	0	0	0	340,215
TOTAL 443592 1	5,936,457	5,730	0	0	0	0	0	5,942,187
TOTAL PROJECT:	5,936,457	5,730	0	0	0	0	0	5,942,187

ITEM NUMBER:445297 1
DISTRICT:05
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452
COUNTY:LAKE
PROJECT LENGTH: 2.860MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	639,709	0	0	0	0	0	0	639,709
DDR	35,318	0	0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260	0	0	0	0	0	0	36,260
SA	436,862	0	0	0	0	0	0	436,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000	0	0	0	0	0	0	2,999,000
ACSA	42,144	0	0	0	0	0	0	42,144

HIGHWAYS									
ACSL	3,045,871	0	0	0	0	0	0	0	3,045,871
DDR	1,599,591	0	0	0	0	0	0	0	1,599,591
DIH	0	10,280	0	0	0	0	0	0	10,280
DS	521,946	0	0	0	0	0	0	0	521,946
GFSL	1,222	0	0	0	0	0	0	0	1,222
LF	79,618	33,222	0	0	0	0	0	0	112,840
SA	1,234,911	0	0	0	0	0	0	0	1,234,911
SL	756,652	0	0	0	0	0	0	0	756,652
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	46,930	0	0	0	0	0	0	0	46,930
TOTAL 445297 1	11,515,743	44,425	0	0	0	0	0	0	11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0	0	0	0	0	11,560,168

ITEM NUMBER:445685 1		PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11020000		PROJECT LENGTH: 4.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	0	305		0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	7,619,399	0	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	0	10,600
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	0	8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0	0	0	0	8,940,866

ITEM NUMBER:447609 1		PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PAVE SHOULDERS	
ROADWAY ID:11600000		PROJECT LENGTH: 7.209MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSL	0	10,000	0	0	0	0	0	10,000
SL	600,000	0	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSS	0	3,325,187	0	0	0	0	0	3,325,187
LF	0	4,063,492	0	0	0	0	0	4,063,492
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	0	7,998,679
TOTAL PROJECT:	600,000	7,398,679	0	0	0	0	0	7,998,679

ITEM NUMBER:447683 1		PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:11000195		PROJECT LENGTH: .795MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
CIGP	667,897	538,351	0	0	0	0	0	1,206,248

HIGHWAYS								
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LF	1,604,727	0	0	0	0	0	0	1,604,727
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	0	2,810,975
TOTAL PROJECT:	2,272,624	538,351	0	0	0	0	0	2,810,975

ITEM NUMBER:448734 1		PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:11000159		PROJECT LENGTH: 1.386MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

ITEM NUMBER:448876 1		PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:11170000		PROJECT LENGTH: .340MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	325,832	0	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	0	24,127
TOTAL 448876 1	340,686	19,413	0	0	0	0	0	360,099
TOTAL PROJECT:	340,686	19,413	0	0	0	0	0	360,099

ITEM NUMBER:449478 1		PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LIGHTING	
ROADWAY ID:11040000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS

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ITEM NUMBER:450898 1		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:11180500		PROJECT LENGTH: 3.440MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
LF	150,000	2,419,703	0	0	0	0	0	0	2,569,703
SB	0	649,999	0	0	0	0	0	0	649,999
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0	0	0	0	0	3,219,702

ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	500,000	0	0	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	0	0	815,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	0	0	1,315,000
TOTAL PROJECT:	0	1,315,000	0	0	0	0	0	0	1,315,000

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HIGHWAYS
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:441014 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
COUNTY:SUMTER
PROJECT LENGTH: 8.062MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	613,422	0	0	0	0	0	0	613,422
	DIH	25,650	4,350	0	0	0	0	0	30,000
	DS	6,042	0	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	298,193	0	0	0	0	0	0	298,193
	DS	557,641	0	0	0	0	0	0	557,641
	NHRE	318,196	0	0	0	0	0	0	318,196
	SA	6,206,309	0	0	0	0	0	0	6,206,309
	SL	445,741	2,750	0	0	0	0	0	448,491
TOTAL	441014 1	8,471,194	7,100	0	0	0	0	0	8,478,294
TOTAL PROJECT:		8,471,194	7,100	0	0	0	0	0	8,478,294

ITEM NUMBER:442875 1
DISTRICT:05
ROADWAY ID:18070000

PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
COUNTY:SUMTER
PROJECT LENGTH: 6.008MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,762,738	0	0	0	0	0	0	1,762,738
	DIH	77,135	1,534	0	0	0	0	0	78,669
	DS	43,376	0	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	4,625,572	0	0	0	0	0	0	4,625,572
	DIH	145,429	1,461	0	0	0	0	0	146,890
	DS	5,885,272	0	0	0	0	0	0	5,885,272
	LF	455,871	244,924	0	0	0	0	0	700,795
	SA	8,264,924	0	0	0	0	0	0	8,264,924
	SL	1,582,672	0	0	0	0	0	0	1,582,672
TOTAL	442875 1	22,842,989	247,919	0	0	0	0	0	23,090,908
TOTAL PROJECT:		22,842,989	247,919	0	0	0	0	0	23,090,908

ITEM NUMBER:445304 1
DISTRICT:05
ROADWAY ID:18120000

PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL
COUNTY:SUMTER
PROJECT LENGTH: 1.268MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	876,266	0	0	0	0	0	0	876,266
DIH	49,079	10,921	0	0	0	0	0	60,000
DS	35,140	0	0	0	0	0	0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,940,743	0	0	0	0	0	0	8,940,743
DIH	73,894	1,236	0	0	0	0	0	75,130
DS	413,540	0	0	0	0	0	0	413,540
TOTAL 445304 1	10,388,662	12,157	0	0	0	0	0	10,400,819
TOTAL PROJECT:	10,388,662	12,157	0	0	0	0	0	10,400,819

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HIGHWAYS

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ITEM NUMBER:451322 1		PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:18050000		PROJECT LENGTH: 3.124MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2025	2025	2026	2027	2028	2029	2029	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
ACSN	909,500	716,541	0	0	0	0	0	0	1,626,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
SL	0	0	0	294,939	0	0	0	0	294,939
SM	0	0	0	588,959	0	0	0	0	588,959
SN	0	0	0	5,599,028	0	0	0	0	5,599,028
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	0	8,108,967
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	0	8,108,967
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	0	277,447,619
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	0	277,447,619

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

TURNPIKE
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ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	43,757,394 89,818,664	0 823,200	0 0	0 0	0 0	0 0	0 0	43,757,394 90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	152,405,223	1,738,354	0	0	0	0	0	154,143,577
TOTAL PROJECT:	152,405,223	1,738,354	0	0	0	0	0	154,143,577

ITEM NUMBER:435786 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4T08LNS)
COUNTY:LAKE
PROJECT LENGTH: 6.600MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,420,841	2,689	0	0	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	182,274,815 75,842,265	0 3,837,561	0 0	0 0	0 0	0 0	0 0	182,274,815 79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	0	0	0	0	0	0	1,906,165
TOTAL 435786 1	292,009,589	3,844,707	0	8,240,000	0	0	0	304,094,296

TURNPIKE
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ITEM NUMBER:435786 2		PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:11200000		PROJECT LENGTH: 1.078MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	106,636	1,240	0	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,954,611	52,635	0	0	0	0	0	3,007,246
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	0	3,115,122

ITEM NUMBER:435786 3		PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4T08 LNS)					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11470000		PROJECT LENGTH: 3.527MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,057	0	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	201,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	137,606,774	0	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	0	19,914,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	0	3,730,000
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	0	172,314,286
TOTAL PROJECT:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	0	479,523,704

ITEM NUMBER:440294 1		PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:11470000		PROJECT LENGTH: 5.600MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

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TURNPIKE

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:440294 2
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7

COUNTY : LAKE

PROJECT LENGTH: 8.700MI

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.7                                     *SIS*
TYPE OF WORK: GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	5,669		0	0	0	0	0	5,669
	PKYR	248,656	923	0	0	0	0	0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	47,972	0	0	0	0	0	0	47,972
	PKYR	1,364	0	0	0	0	0	0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	7,377	0	0	0	0	0	0	7,377
TOTAL	440294 2	311,038	923	0	0	0	0	0	311,961

ITEM NUMBER:440294 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY

COUNTY : LAKE

PROJECT LENGTH: 3.500MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0	0	0	1,500
TOTAL 440294 3	255	1,245	0	0	0	0	0	1,500

ITEM NUMBER:440294 4
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY

COUNTY : LAKE

PROJECT LENGTH: 2.500MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL	440294 4	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		1,260,149	5,592	0	0	0	0	0	1,265,741

ITEM NUMBER:440295 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION: RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY

COUNTY : LAKE

PROJECT LENGTH: 8.600MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,560	0		0	0	0	0	113,560
PKYR	1,389,856	1,292	0	0	0	0	0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244	0	0	0	0	0	0	145,244
PKYR	7,314,325	438	0	0	0	0	0	7,314,763
TOTAL 440295 1	8,962,985	1,730	0	0	0	0	0	8,964,715

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TURNPIKE

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ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

TURNPIKE
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ITEM NUMBER:406110 3		PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:18470000		PROJECT LENGTH: .270MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:	191,810	48,618	0	0	0	0	0	240,428

ITEM NUMBER:435789 1		PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:18470000		PROJECT LENGTH: 4.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,278,429	140	11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	221,706,713	221,706,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

ITEM NUMBER:441717 1		PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.		
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	292,335	0		0	0	0	0	292,335	
PKYR	1,862,006	0		0	0	0	0	1,862,006	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,685	1,000	0	0	0	0	0	9,685	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	30,000	0	0	0	0	0	0	30,000	
PKYR	0	1,000	0	0	0	0	0	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	302,737	0	0	0	0	0	0	302,737	
PKYR	11,160,551	0	0	0	0	0	0	11,160,551	
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	0	13,658,314	

ITEM NUMBER:441717 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,017	669	0	0	0	0	0	47,686
PKYR	346,689	0	0	0	0	0	0	346,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	816	0	0	0	0	0	0	816
PKYR	2,943,269	0	0	0	0	0	0	2,943,269
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460
TOTAL PROJECT:	16,994,105	2,669	0	0	0	0	0	16,996,774

ITEM NUMBER:442922 1		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	220,429	1,194	0	0	0	0	0	221,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,809	1,364	0	0	0	0	0	3,173
TOTAL 442922 1	222,238	2,558	0	0	0	0	0	224,796
TOTAL PROJECT:	222,238	2,558	0	0	0	0	0	224,796

ITEM NUMBER:443990 1		PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:18470000		PROJECT LENGTH: .004MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		75,456	1,382	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI		22,750	0	0	0	0	0	22,750
TOTAL 443990 1		98,206	1,382	0	0	0	0	99,588
TOTAL PROJECT:		98,206	1,382	0	0	0	0	99,588

ITEM NUMBER:451222 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:18470000		PROJECT LENGTH: .278MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	27,774	781	0	0	0	0	0	28,555	

TURNPIKE									
=====									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	1,885,789	0	0	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781	0	0	0	0	0	0	1,914,344
TOTAL PROJECT:	1,913,563	781	0	0	0	0	0	0	1,914,344

ITEM NUMBER:445814 1		PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY		
ROADWAY ID:18470000		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,780	841	0	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	53	0	0	0	0	0	0	0	53
TOTAL 445814 1	1,833	841	0	0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841	0	0	0	0	0	0	2,674

ITEM NUMBER:449334 2		PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:TRAFFIC SIGNALS		
ROADWAY ID:18470000		PROJECT LENGTH: .278MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	67,566	0	0	0	0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,028	0	0	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	0	0	215,337
TOTAL 449334 2	602,565	157,442	0	0	0	0	0	0	760,007
TOTAL PROJECT:	602,565	157,442	0	0	0	0	0	0	760,007

ITEM NUMBER:450977 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .800MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	747	1,500	0	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	0	2,247

ITEM NUMBER:453109 1		PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING		
ROADWAY ID:18470000		PROJECT LENGTH: .870MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,686	0	0	0	0	0	0	0	8,686
PKYR	483	2,017	0	0	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	2,662,257	0	0	0	0	0	0	2,662,257
TOTAL 453109 1	9,169	2,664,274	0	0	0	0	0	0	2,673,443
TOTAL PROJECT:	9,169	2,664,274	0	0	0	0	0	0	2,673,443

ITEM NUMBER:453757 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .507MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	363,641	0	0	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,381	1,500	0	0	0	0	0	0	2,881
TOTAL 453757 1	365,022	1,500	0	0	0	0	0	0	366,522
TOTAL PROJECT:	365,022	1,500	0	0	0	0	0	0	366,522

ITEM NUMBER:453803 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500
TOTAL DIST: 05	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831	
TOTAL TURNPIKE	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831	

FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION

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ITEM NUMBER:438449 2		PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:AVIATION REVENUE/OPERATIONAL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	572,000	0	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	0	715,000

LAKE-SUMTER MPO

TRANSIT
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ITEM NUMBER:414331 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510

ITEM NUMBER:414331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	0	8,794,956
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	0	43,974,775
TOTAL PROJECT:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	0	52,660,285

ITEM NUMBER:438867 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804

ITEM NUMBER:444285 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592
TOTAL PROJECT:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592

FLORIDA DEPARTMENT OF TRANSPORTATION
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TRANSIT
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ITEM NUMBER:449239 1		PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	1,598,724	0	0	0	0	0	1,598,724	
LF	0	399,681	0	0	0	0	0	399,681	
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	1,998,405	
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	1,998,405	

ITEM NUMBER:454487 1		PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DPT0	0	62,140	0	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	0	62,140
TOTAL 454487 1	0	621,397	0	0	0	0	0	621,397
TOTAL PROJECT:	0	621,397	0	0	0	0	0	621,397
TOTAL DIST: 05	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	82,571,483
TOTAL TRANSIT	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	82,571,483

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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ITEM NUMBER:422570 3		PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:11070000		PROJECT LENGTH: 1.922MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,143		0	0	0	0	0	21,143
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	0	1,953,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,561		0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	10,501		0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195