



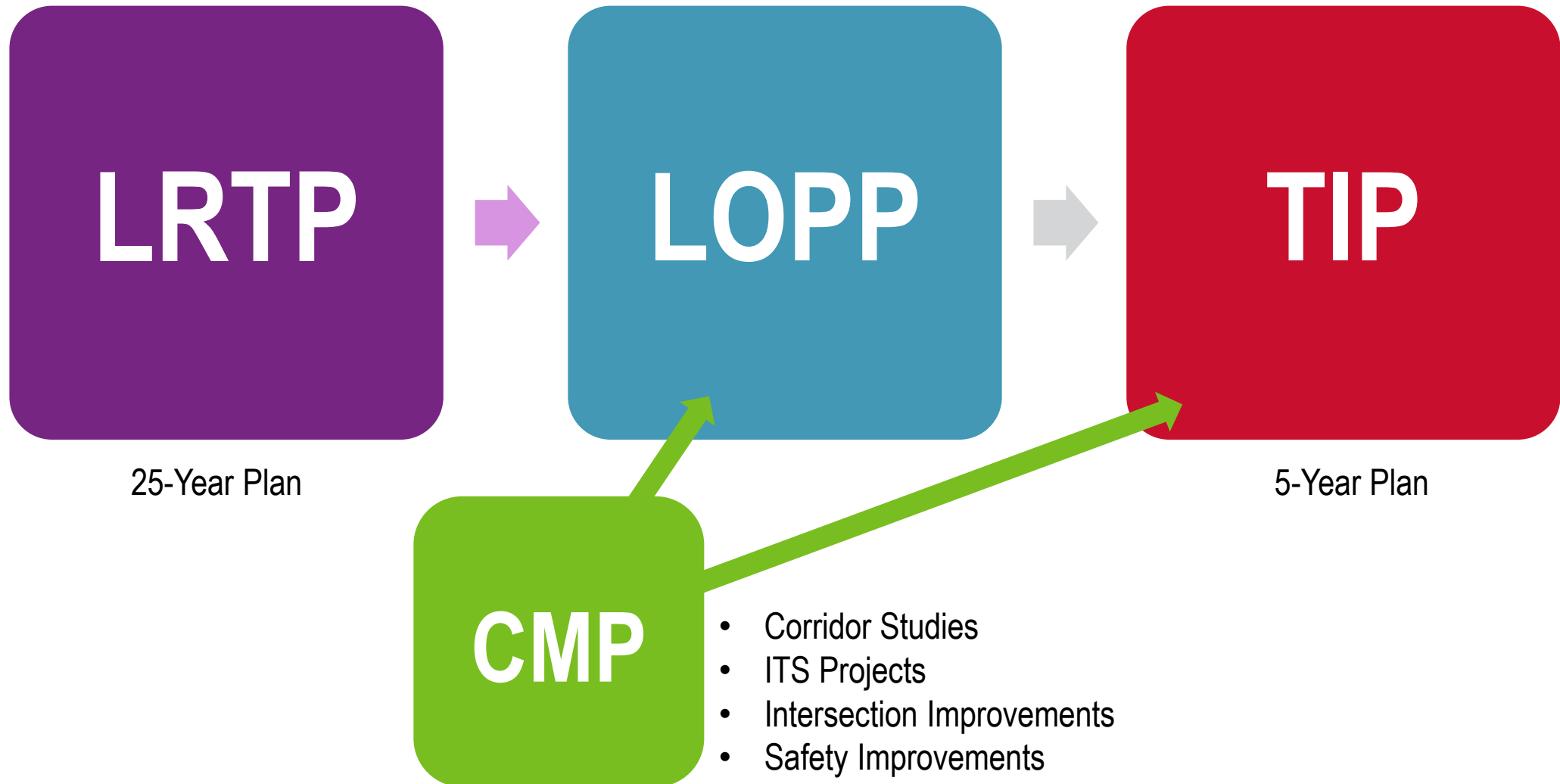
Lake-Sumter MPO FY 2026 - 2030 Transportation Improvement Program (TIP)

MPO Governing Board Meeting



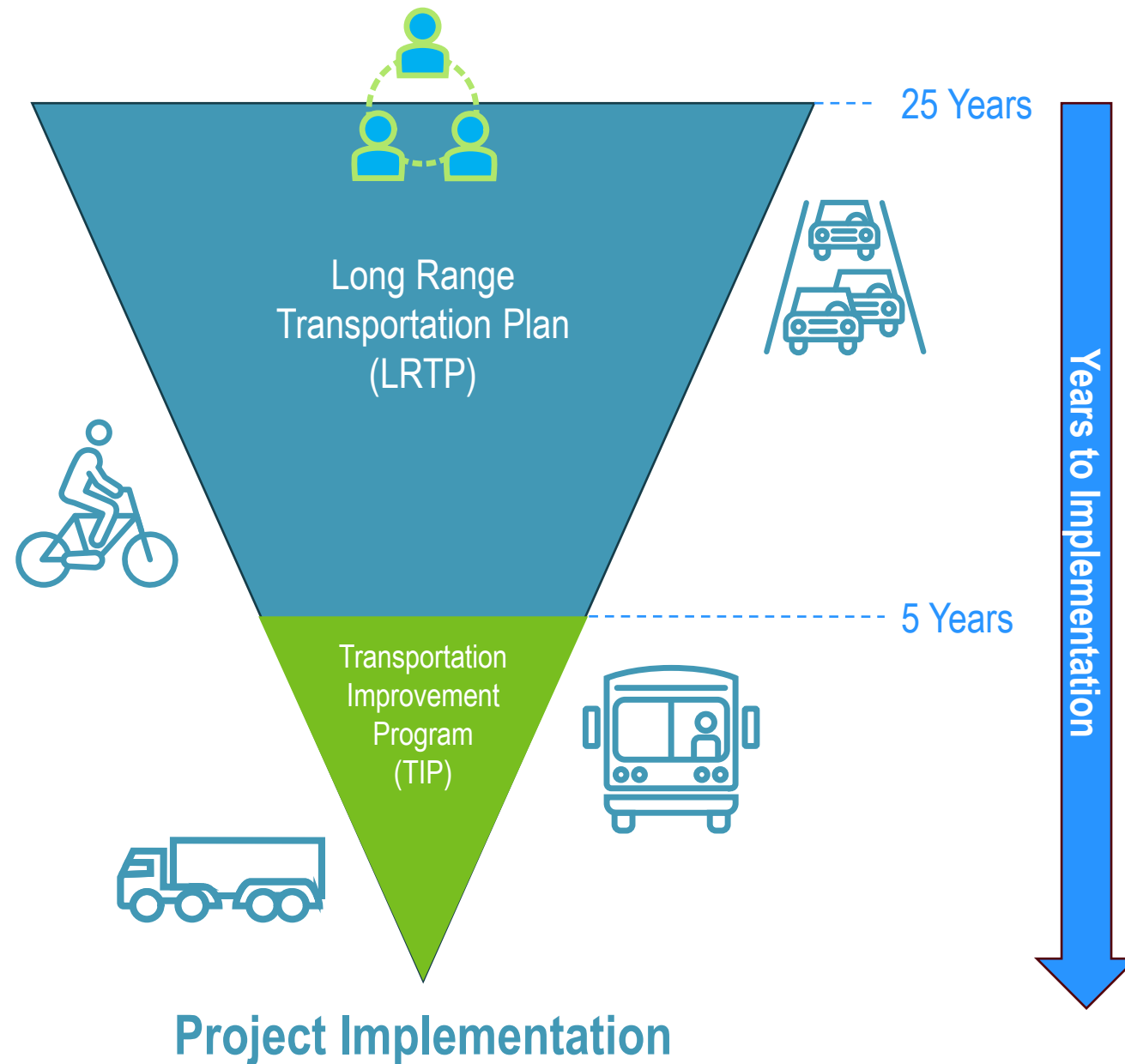
Introduction to the TIP

What is the MPO Planning Process?



What is the TIP?

- A TIP, also known as a **Transportation Improvement Program**, sets the schedule for regional improvements to transportation systems over the next 5 years.
- Within the TIP, available **funding will be assigned to specific projects** for all transportation modes (Car, Bike, Walk, etc.).
- The TIP is made in the **overall vision** of the MPO's **20-year horizon** included within their LRTP/MTP. The TIP must be updated annually.



Why is the TIP important?

- The TIP is used as a **core program** for any community - this is because the projects listed within the TIP are **eligible for funding** from the Federal Highway Administration (FHWA).



Plan Development Timeline | Approx. 1-1.5 years

- Serve as the MPOs multimodal financial programming document – roadways, bridges, transit, bicycles, pedestrian, etc.
- Allocates transportation resources among jurisdictions based on regional priorities.
- Amended as needed, must be consistent with State TIP.
- Fiscally constrained and consistent with LRTP / MTP.
- Lists each multimodal project and funding planned in the region.



01

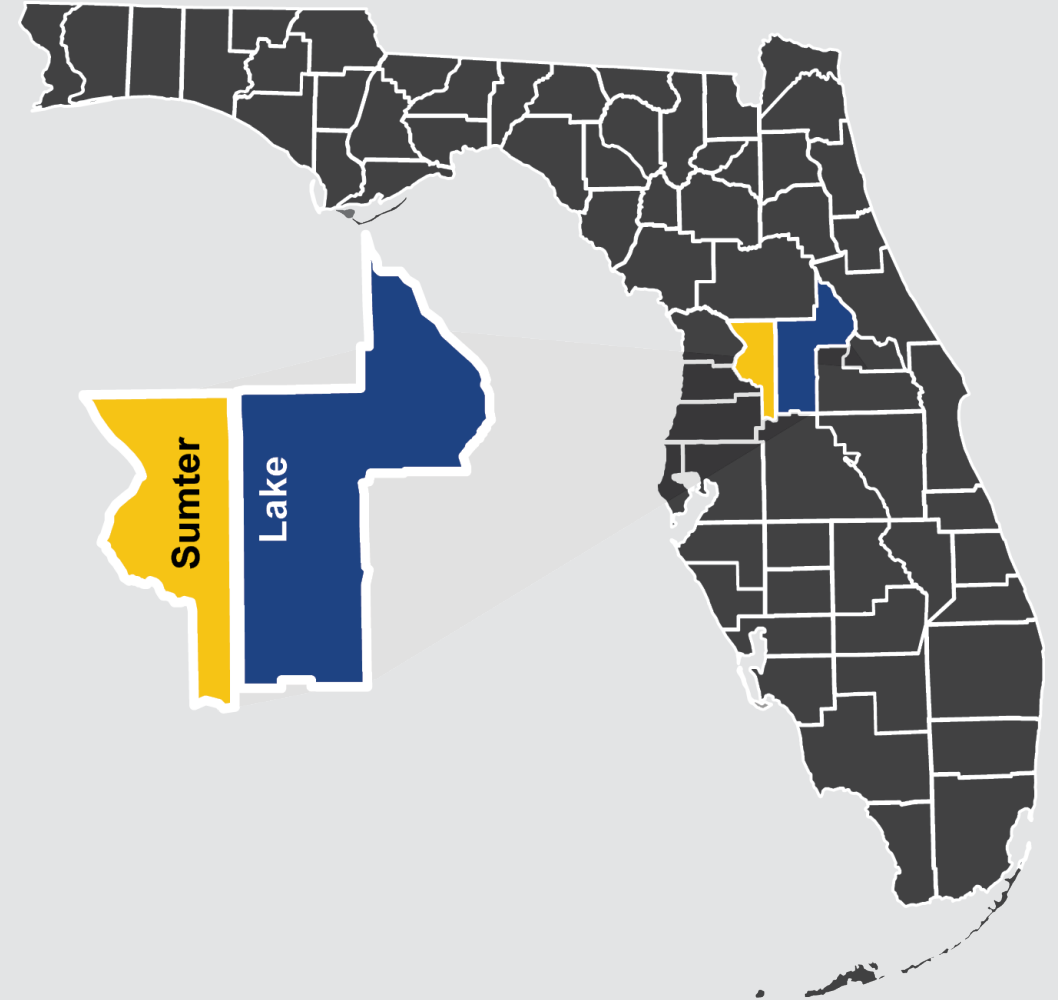
TIP Overview

TIP Overview

Purpose: A 5-year financially feasible program of multimodal transportation improvement projects.

Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



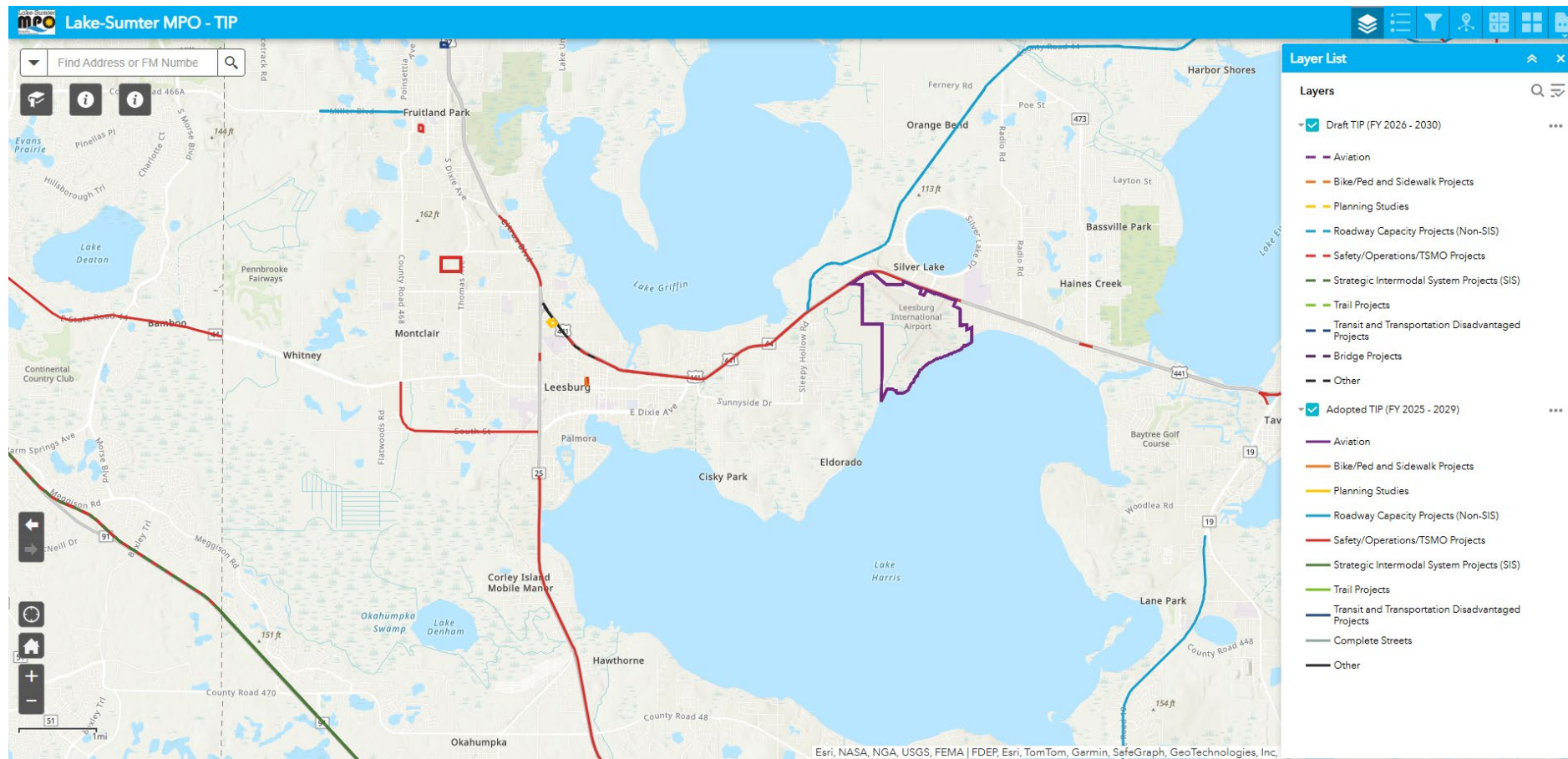
TIP Overview : Project Selection

- The Lake-Sumter MPO adopted its List of Priority Projects (LOPP) in June 2024 (unfunded projects).
- The 2024 LOPP was then submitted to FDOT to develop the FY 2026 - 2030 Tentative Five-Year Work Program based on the priority projects.
- The Five-Year Adopted Work Program is used to develop the draft TIP (funded projects).



Web Application

- Easy to search projects
- Compare Draft vs Adopted TIP projects
- Understand context of projects
- Project categories and color relate to TIP report



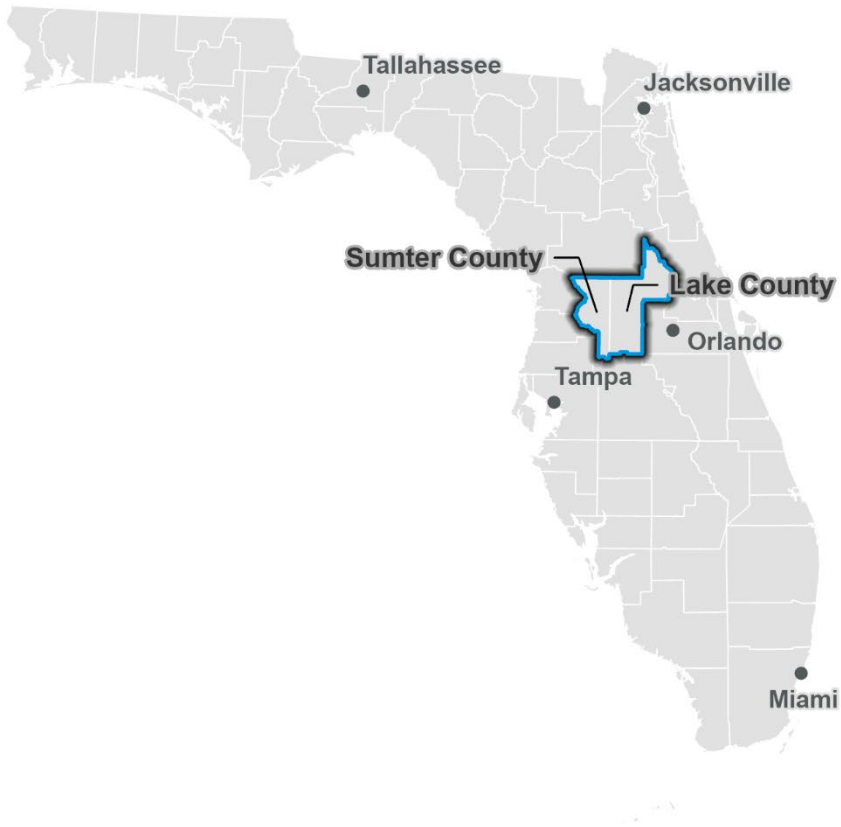


02

FY 2026 - 2030 TIP by the Numbers

Lake-Sumter MPO Transportation Improvement Program

By the Numbers



2 Counties

507,394 Population Served

80+ Projects

\$1.3+ Billion in Projects



5 of the Top Priority

LOPP Projects are listed
in the FY 2026-2030 TIP

81

TOTAL
PROJECTS

Project Categories that made the Top Priority List:

- Safety/Operations/TSMO Projects
- Roadway Capacity Projects (Non-SIS)
- Bike/Ped and Sidewalk Projects

PROJECT CATEGORY	TOTALS* FY 2025 - 2029	TOTALS* FY 2026 - 2030
Aviation	\$16,390,000	\$8,525,000
Bike/Ped and Sidewalk Projects	\$609,155	\$2,200,844
Bridge Projects	-	\$620,050
Other Projects	\$5,469,702	-
Planning Studies	\$4,342,901	\$4,854,040
Roadway Capacity Projects (Non-SIS)	\$326,075,363	\$237,753,060
Safety/Operations/TSMO Projects	\$195,731,741	\$207,459,708
Strategic Intermodal System Projects (SIS)	\$1,302,288,689	\$814,931,882
Trail Projects	\$13,514,203	\$20,231,801
Transit and Transportation Disadvantage Projects	\$92,810,562	\$41,287,890
TOTAL	\$1,957,232,316	\$1,337,864,275

			TOTALING (in millions)
SAFETY/ OPERATIONS/ TSMO PROJECTS	FY 2025 TIP	78	\$196M
	FY 2026 TIP	39	\$207M
ROADWAY CAPACITY (NON-SIS) PROJECTS	FY 2025 TIP	16	\$326M
	FY 2026 TIP	9	\$238M
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	FY 2025 TIP	18	\$1,302M
	FY 2026 TIP	11	\$815M

*Totals do not include historical and future funds.
Programmed funding for the FY 2025 - 2029 TIP reflect those of the latest amendment and not what was originally adopted in June 2024.

Project Costs and Revenue - FY 2026 – 2030



Funding by Sources - FY 2026 – 2030 TIP

Funding Source	2026	2027	2028	2029	2030	Total	Adopted TIP - Change*
Federal	\$118,337,551	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$60,503,646	\$(3,314,620)
Local	\$17,749,813	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$174,042,895	\$(80,671,812)
R/W and Bridge Bonds	\$15,938,550	\$44,565,096	\$0	\$0	\$0	\$37,731,483	\$(36,742,616)
State 100%	\$167,811,369	\$74,177,915	\$53,528,371	\$7,900,876	\$19,519,625	\$322,938,156	\$(282,317,599)
Toll/Turnpike	\$228,013,763	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$742,648,095	\$(210,771,394)
TOTAL	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348	\$1,337,864,275	\$(613,818,041)

*Values are compared to the latest amended version of the FY 2025 – 2029 TIP and not what was originally adopted in June 2024.

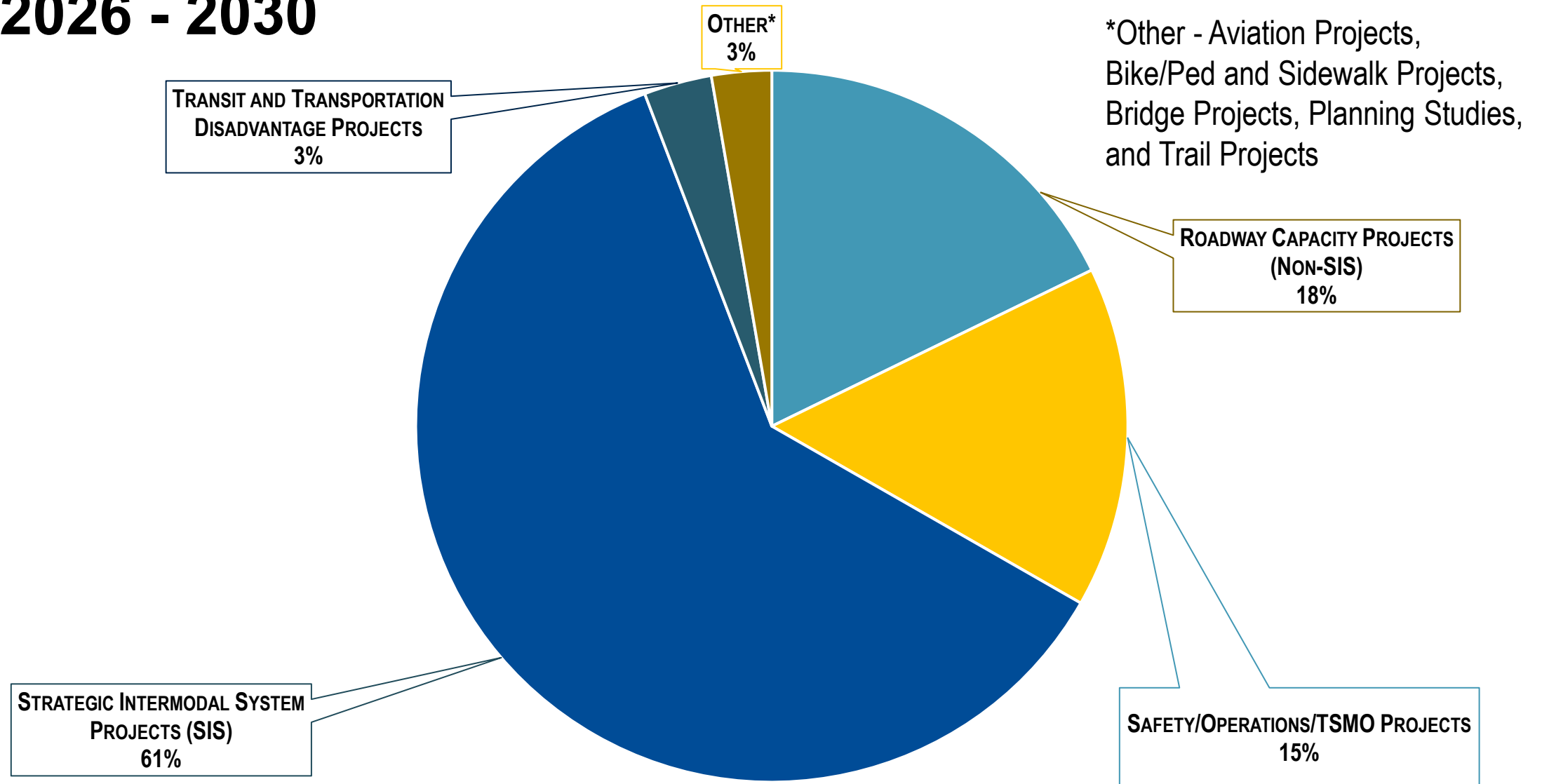
Funding by Project Category - FY 2026 – 2030

Project Category	2026	2027	2028	2029	2030	Total	Adopted TIP - Change*
Aviation Projects	\$1,375,000	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	\$8,525,000	\$(7,865,000)
Bike/Ped and Sidewalk Projects	\$150,000	\$1,264,570	\$786,274	\$ -	\$ -	\$2,200,844	\$1,591,689
Bridge Projects	\$ -	\$620,050	\$ -	\$ -	\$ -	\$620,050	\$620,050
Planning Studies	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$4,854,040	\$511,139
Roadway Capacity Projects (Non-SIS)	\$126,483,264	\$111,269,796	\$0	\$0	\$0	\$237,753,060	\$(88,322,303)
Safety/Operations/TSMO Projects	\$112,043,520	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	\$207,459,708	\$11,727,967
Strategic Intermodal Systems Projects (SIS)	\$287,831,232	\$44,701,306	\$257,339,494	\$219,309,850	\$5,750,000	\$814,931,882	\$(487,356,807)
Trail Projects	\$5,723,890	\$568,605	\$273,146	\$0	\$13,666,160	\$20,231,801	\$6,717,598
Transit and Transportation Disadvantaged Projects	\$12,873,332	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	\$41,287,890	\$(51,522,672)
TOTAL	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348	\$ 1,337,864,275	\$(613,898,339)

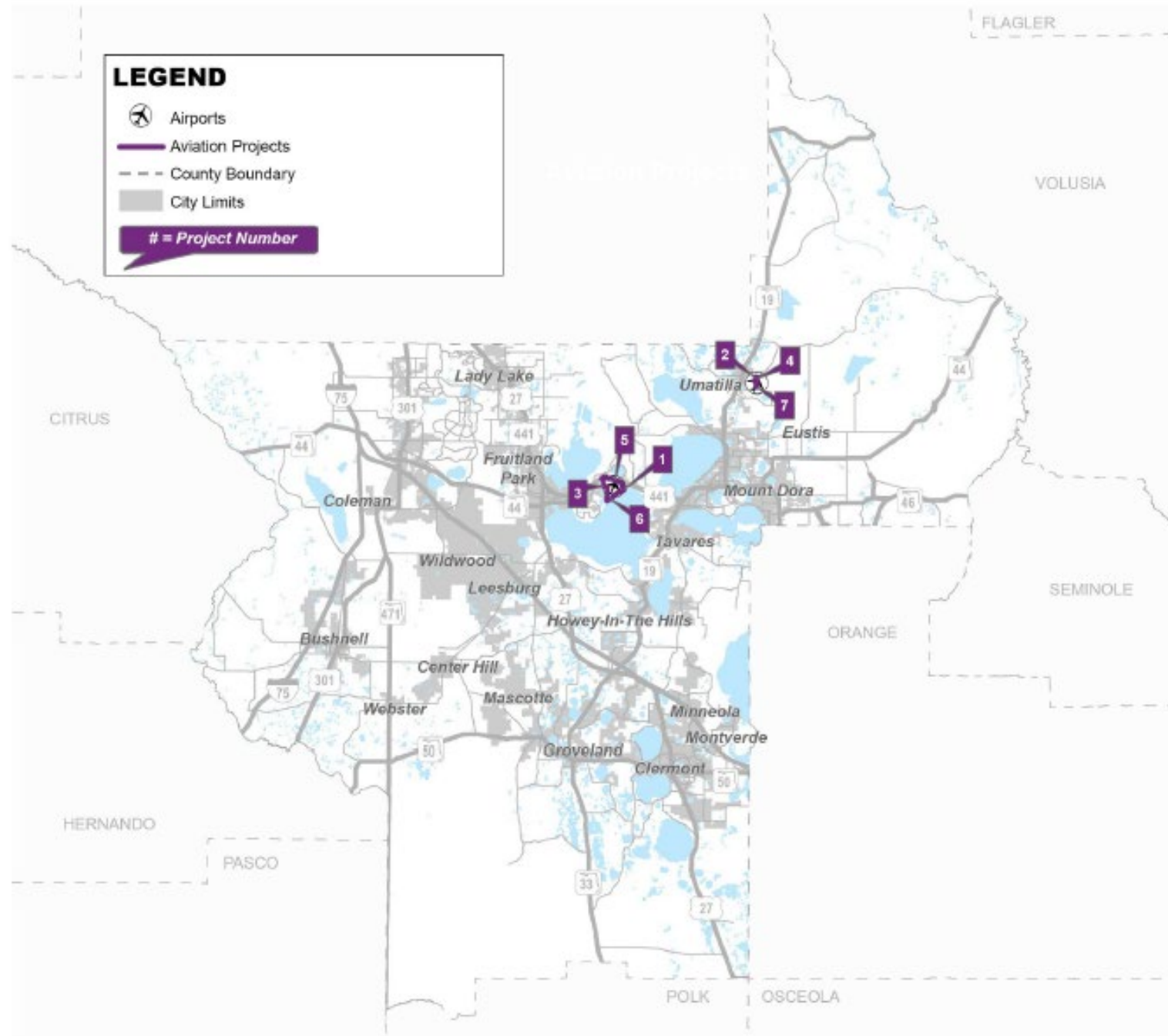
*Values are compared to the latest amended version of the FY 2025 – 2029 TIP and not what was originally adopted in June 2024.

Funding by Project Category (Percentages)

FY 2026 - 2030

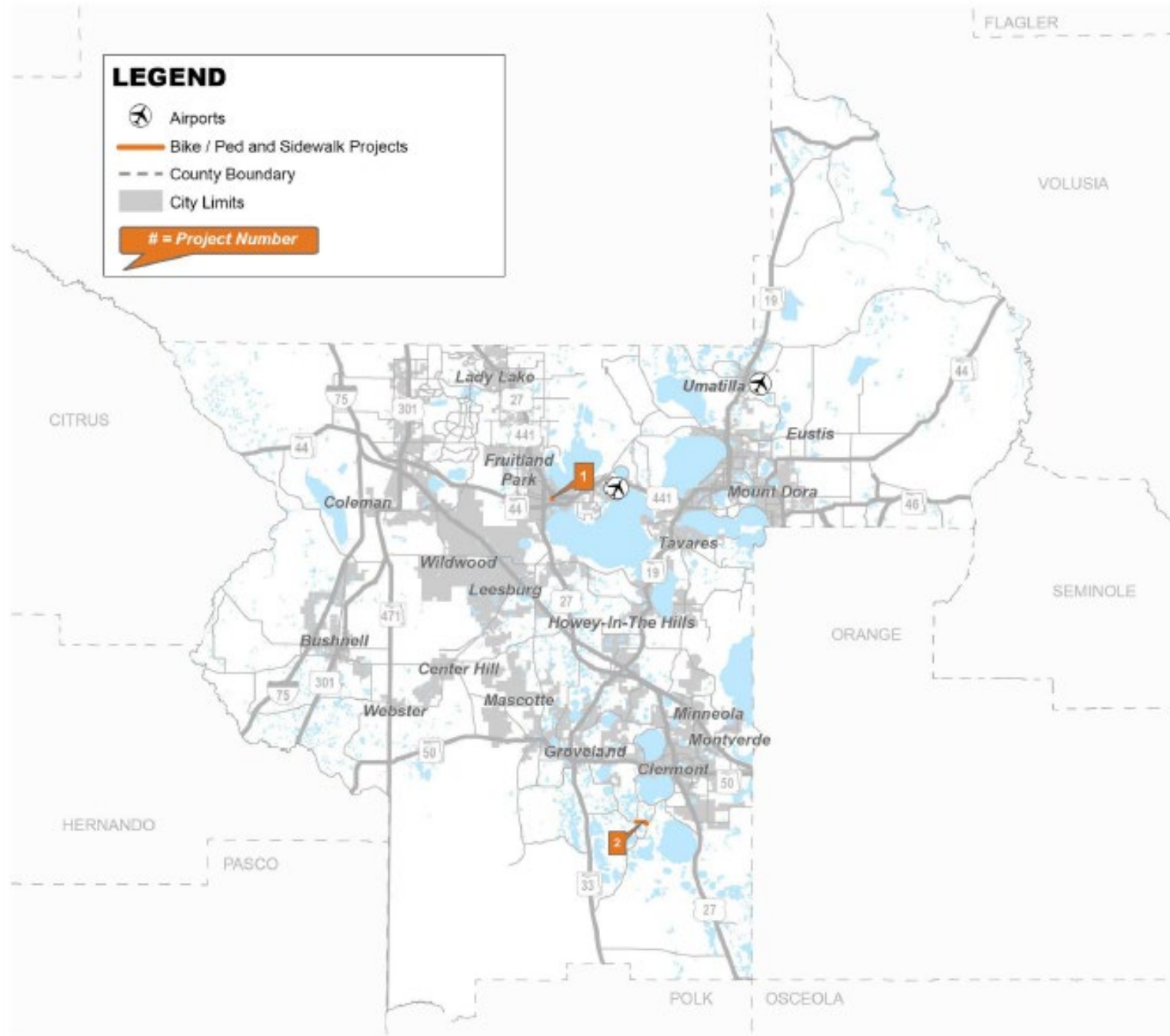


AVIATION PROJECTS



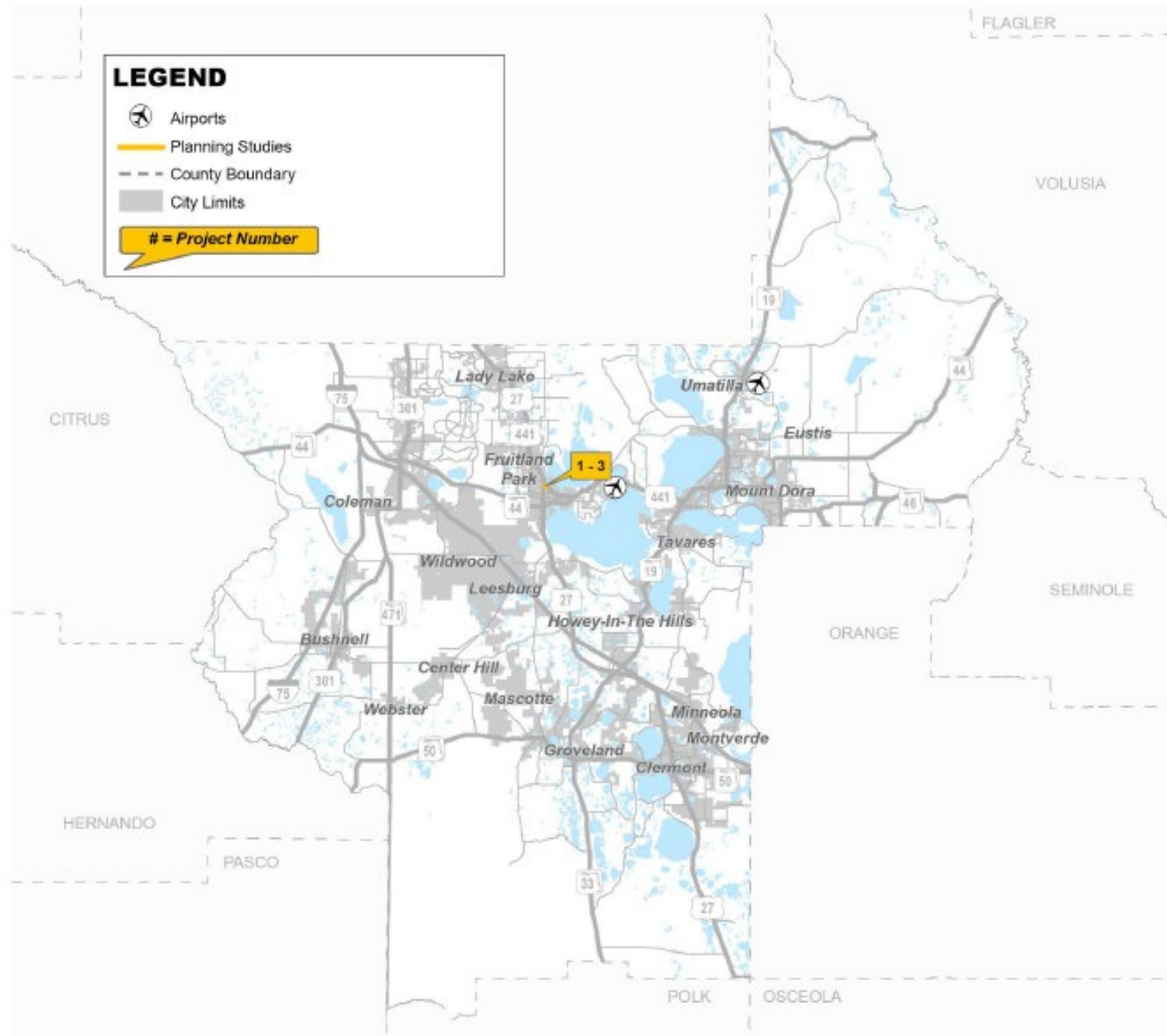
- 1) LAKE-LEESBURG INTERNATIONAL LAND ACQUISITION
- 2) LAKE-UMATILLA MUNI RELOCATE ROAD
- 3) LEESBURG INTERNATIONAL AIRPORT TAXIWAY
- 4) LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS
- 5) LAKE-LEESBURG INTERNATIONAL CONSTRUCT HANGAR-PHASE 3
- 6) LAKE-LEESBURG INTERNATIONAL FUEL FARM TANKS
- 7) LAKE-UMATILLA STORAGE HANGARS

BIKE / PED AND SIDEWALK PROJECTS



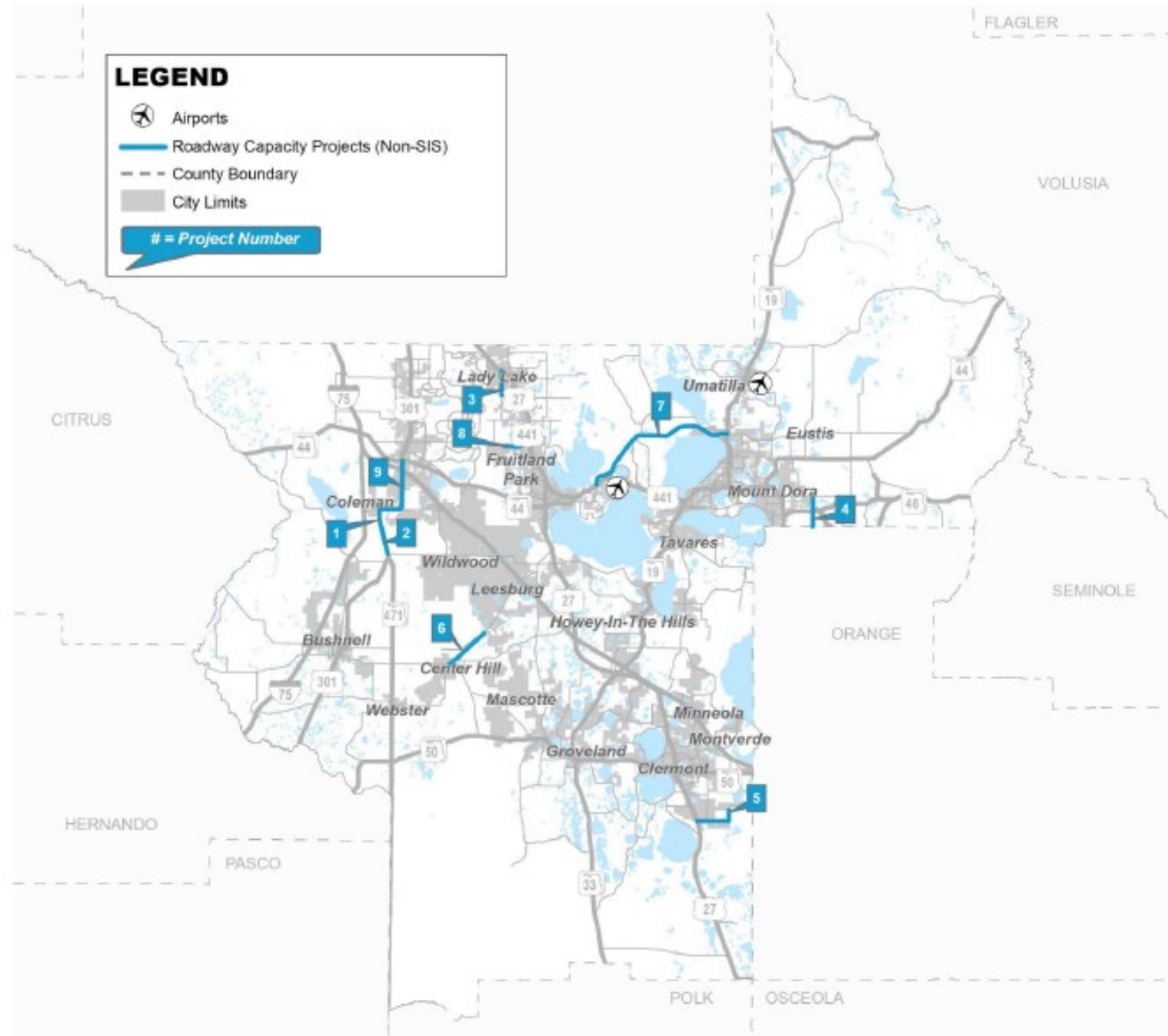
- 1) BEVERLY SHORES
NEIGHBORHOOD SIDEWALK
PROJECT LAKE-UMATILLA
MUNI RELOCATE ROAD
- 2) LOG HOUSE RD (PINE RIDGE
ELEMENTARY SCHOOL) FROM
CR 561 TO LAKESHORE DRIVE

PLANNING STUDIES



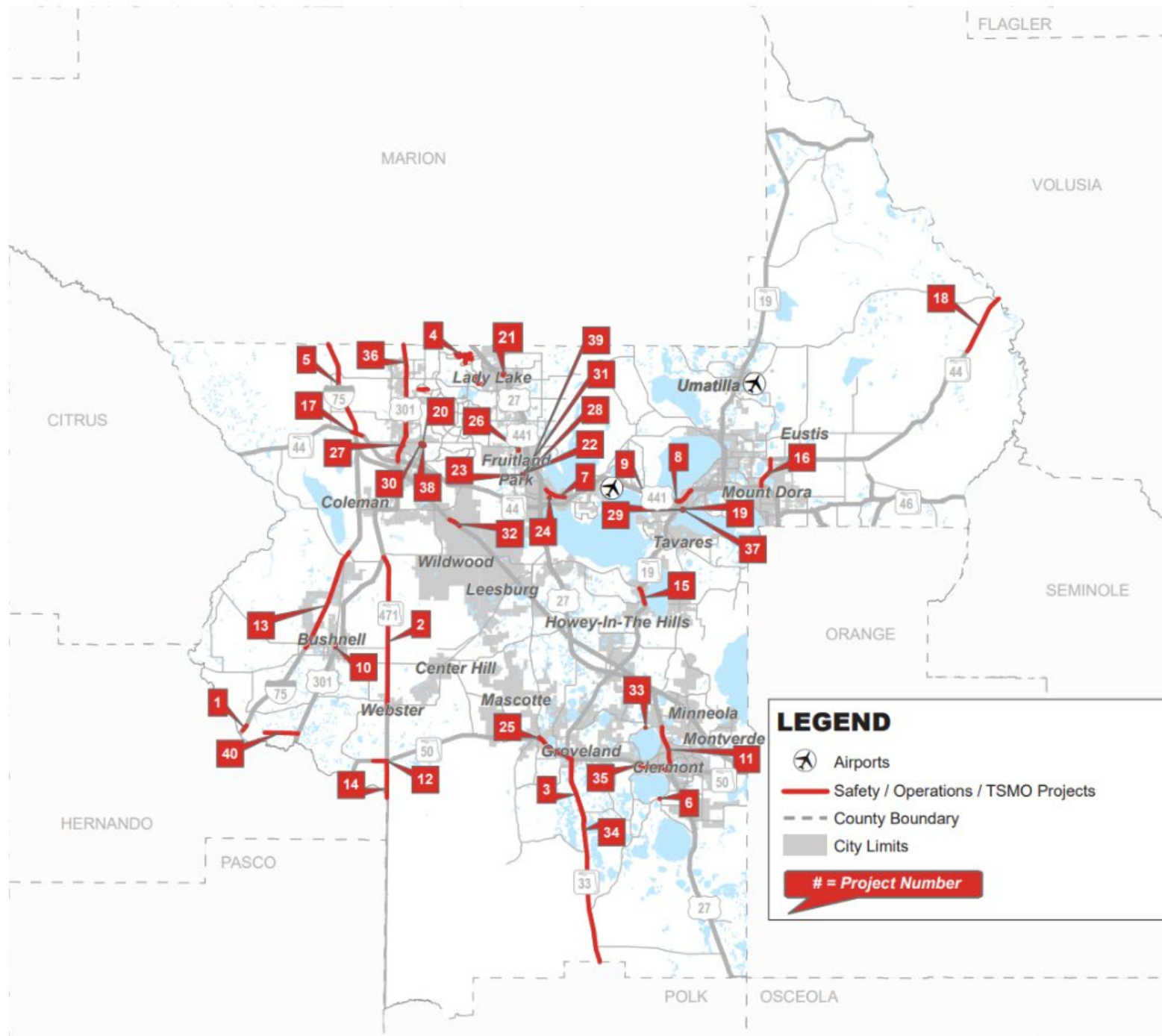
- 1) LAKE SUMTER URBAN AREA
FY 2024/2025 - 2025/2026
UPWP
- 2) LAKE SUMTER URBAN AREA
FY 2026/2027 - 2027/2028
UPWP
 - SR 50 Downtown
Clermont Multimodal /
Operational Study

ROADWAY CAPACITY PROJECTS (NON-SIS)



- 1) SR 35 (US 301) FROM CR 470 TO SR 44
- 2) SR 35 (US 301) FROM CR 470 TO CR 525E
- 3) ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27/US 441
- 4) ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TOWOLF BRANCH ROAD
- 5) HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)
- 6) CR 48 FROM CR 469 TO LAKE/SUMTER COUNTY LINE
- 7) CR 44 FROM US 441 TO SR 19 LEFT TURN LANES
- 8) CR 466A FROM EAST OF TIMBERTOP LN
- 9) SR 35 (US 301) FROM WEST OF CR 468 TO FLORIDA'S TURNPIKE

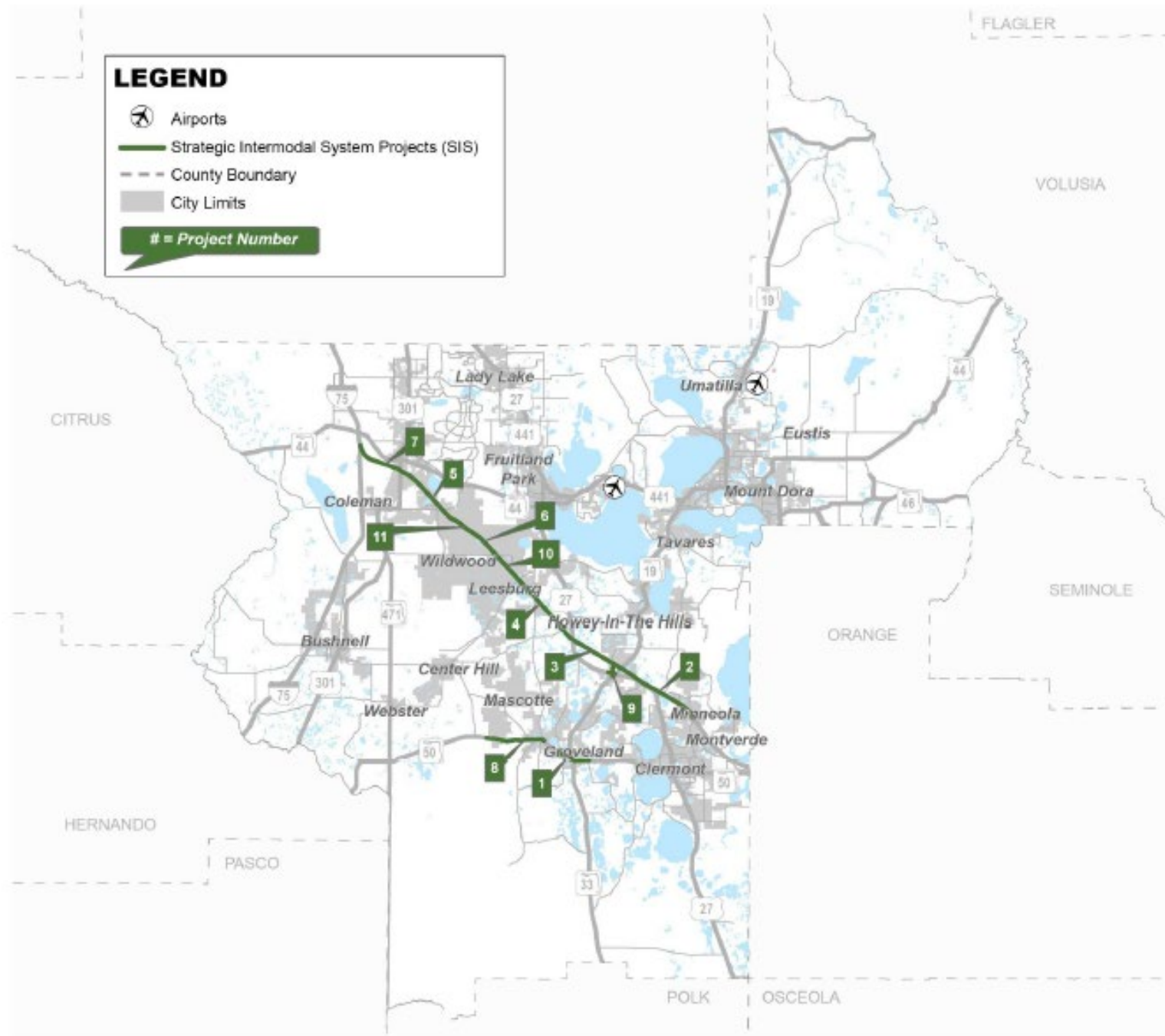
SAFETY / OPERATIONS / TSMO PROJECTS



- 1) I – 75 REST AREA & MAINLINE RESURFACING
- 2) SR 33/CR 33 FROM S OF EDGEWOOD BOYS RANCH RD TO S OF WRIGHT ST
- 3) HAMMOCK RIDGE RD ROUNDABOUT
- 4) SR 44/SR 500 (MAIN ST) AT INTERSECTION CR 473 (CREEK RD/BLUEGILL DR)
- 5) SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE
- 6) CR 561A / LAKE MINNEOLA SHORES & JALARMY RD ROUNDABOUT

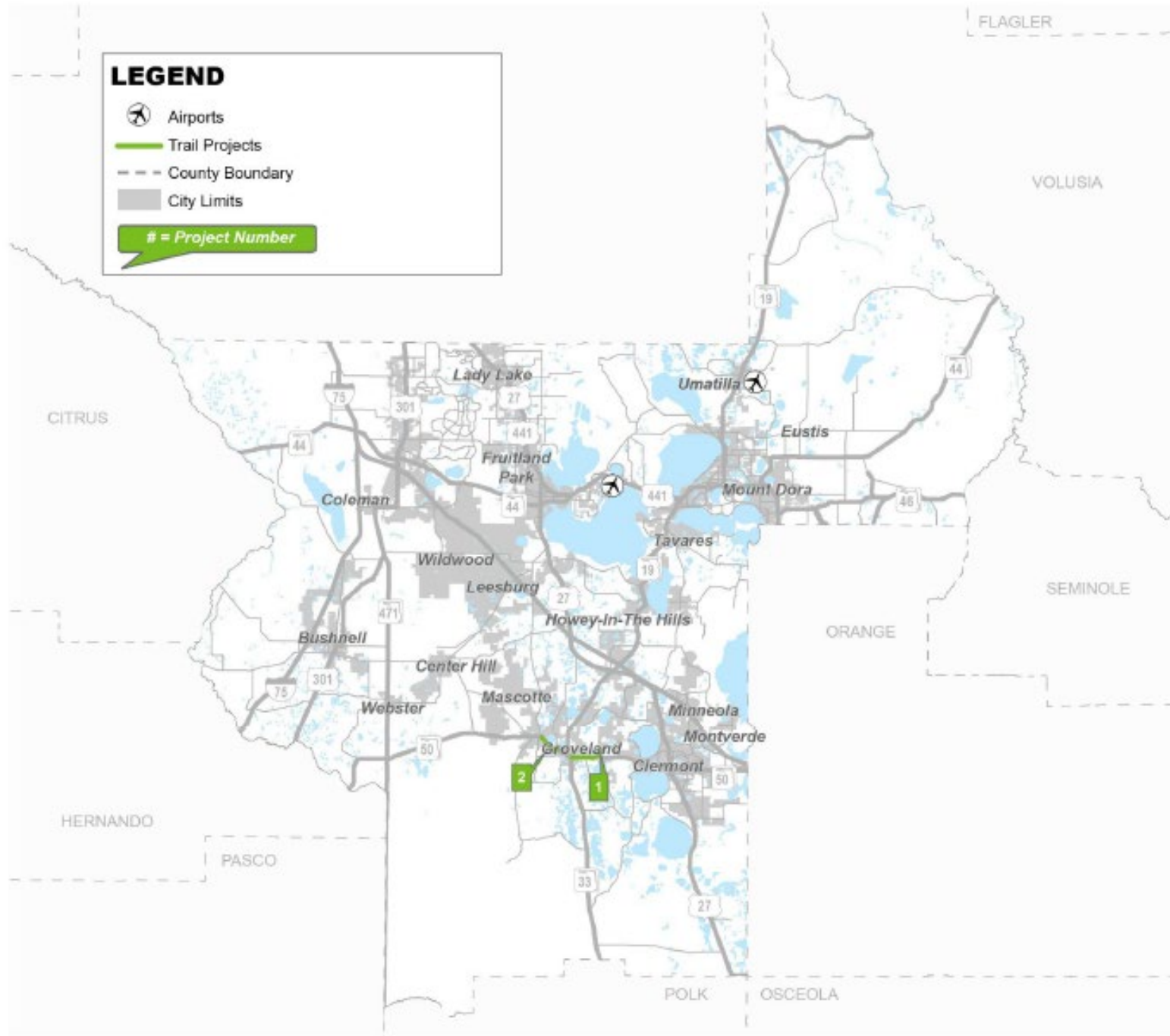
REMAINDER OF PROJECTS ARE VARIOUS OTHER RESURFACINGS AND MAINTENANCE AGREEMENTS

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



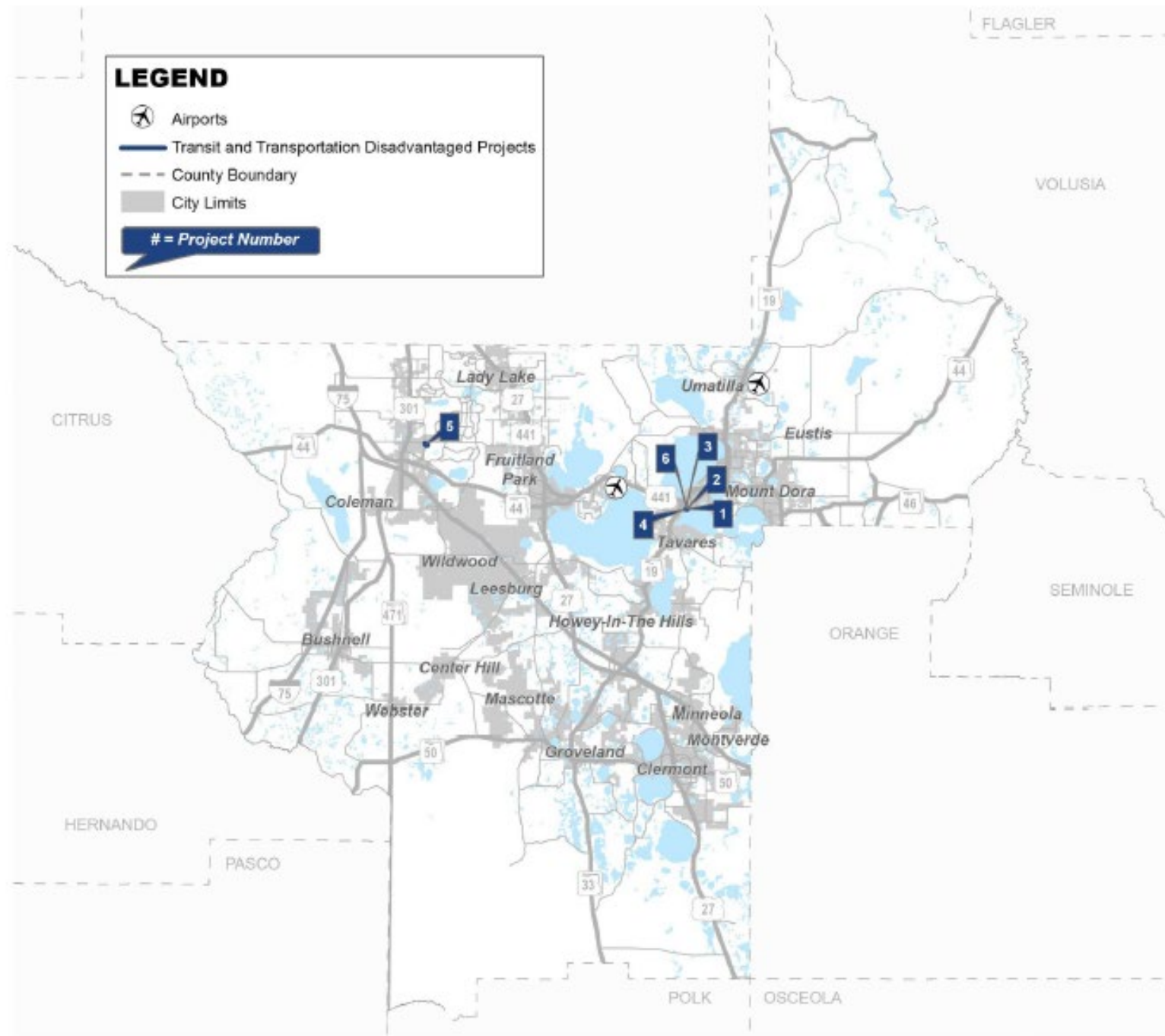
- 1) SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND ST.
- 2) WIDEN TURNPIKE (SR 91) - MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2 - 285.8) (4 TO 8 LANES)
- 3) WIDEN TURNPIKE (SR 91) - OBRIEN RD TO US 27 (MP 285.8 -289.3) (4 TO 8 LANES)
- 4) WIDEN TURNPIKE - US 27 TO N OF CR 33 (MP 289 - 294) (4 TO 8 LANES) (LAKE COUNTY)
- 5) WIDEN TURNPIKE (SR 91) N OF OKAHUMPKA SERVICE PLAZA TO S OF US 301 INTERCHANGE (301-306)
- 6) WIDEN TURNPIKE (SR 91) FROM CR 470 INTERCHANGE TO LAKE/SUMTER COUNTYLINE (MP 297)(LAKE COUNTY)
- 7) WIDEN TURNPIKE (SR 91) US 301 INTERCHANGE TO I-75INTERCHANGE (MP 304.5-308.9)(SUMTER COUNTY)
- 8) SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 3
- 9) TURNPIKE (SR 91) & US 27 LEESBURG SOUTH INTERCHANGE IMPROVEMENTS (MP 285)
- 10) TURNPIKE (SR 91) & US 27 LEESBURG SOUTH INTERCHANGE IMPROVEMENTS (MP 285)

TRAIL PROJECTS



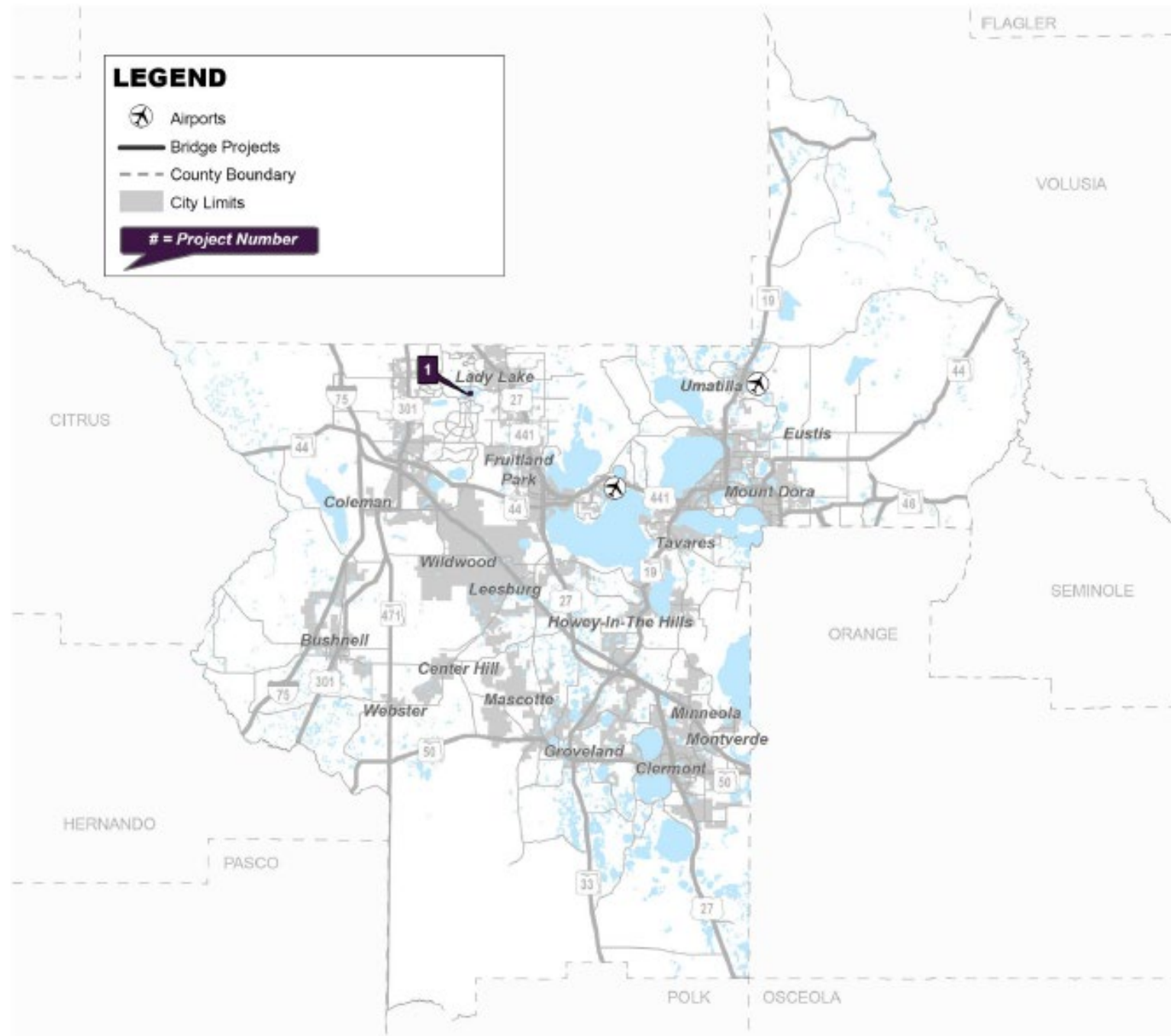
- 1) SOUTH LAKE TRAIL PH IIIB
FROM 2ND ST TO SILVER
EAGLE
- 2) SR 50 FROM VILLA CITY ROAD
TO NORTH OF AMERICAN
LEGION ROAD

TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS



- 1) LAKE-COUNTY CAPITAL GRANT SECTION 5307
- 2) LAKE-BLOCK GRANT OPERATING ASSISTANCE (2026 -2027)
- 3) LAKE-BLOCK GRANT OPERATING ASSISTANCE (2028-2030)
- 4) LAKE-SECTION 5311 RURAL TRANSPORTATION
- 5) SUMTER-SECTION 5311 RURAL TRANSPORTATION
- 6) LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

BRIDGE PROJECTS



1) MORSE BOULEVARD BRIDGE REHABILITATION