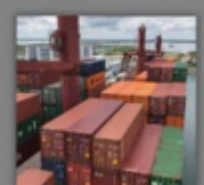




# Tentative Five-Year Work Program

Fiscal Year 2022 to Fiscal Year 2026





# **Tentative Five-Year Work Program**

Fiscal Year 2021/22 to Fiscal  
Year 2025/26

**Lake~Sumter MPO**  
**January 19, 2021**

# About the FDOT Work Program

- The FDOT Work Program is a five-year plan that includes:
  - public transit, seaport, airport and rail projects
  - transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement
- FDOT Fiscal Year: July 1<sup>st</sup> to June 30<sup>th</sup>

# Program Development

## Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

## Based On:

- MPO Priorities
- SIS/FDOT Priorities



## Progression of the Work Program



### CURRENT ADOPTED WORK PROGRAM



## Progression of the Work Program



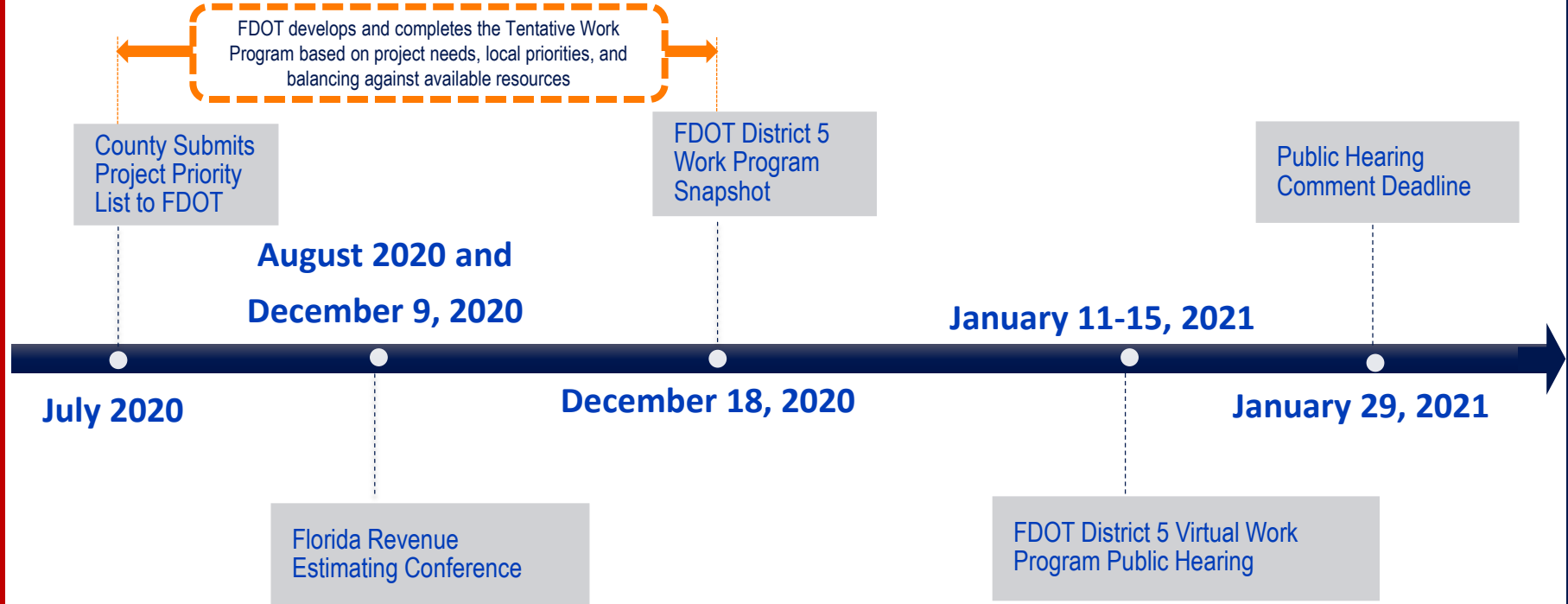
## Progression of the Work Program



# TENTATIVE ADOPTED WORK PROGRAM



# A YEAR IN REVIEW OF THE WORK PROGRAM







# A YEAR IN REVIEW OF THE WORK PROGRAM

February 12 – Deadline for County Written Objections

Florida Transportation Commission Public Hearing / Workshop

Central Office Submits Preliminary Tentative Work Program to Executive Office of the Governor

Florida State Legislation 2021 Session Ends

**March 2, 2021**

**July 1, 2021**

**FEB 2021**

**April 30, 2021**

Florida State  
Legislation 2021  
Session Begins

Adoption of FY 2021/22 to  
FY 2025/26 Work Program



# WORK PROGRAM FUNDING

## COVID-19 Impacts

### **Revenue:**

- Reduced due to growth of fuel-efficient vehicles and less miles traveled
- Reduced revenue in State Transportation Trust Fund and other transportation taxes

### **Right of Way Costs:**

- Real Estate prices up an average of 7.1% statewide

### **Economic Impacts:**

- Increase in Remote / Teleworking
- Alternate Modes of Travel
- Impacts to Tourism
  - Less traveling
  - Smaller gatherings

# Lake~Sumter MPO Region – Funding Breakdown

PROJECT TYPE	ESTIMATED 5-YEAR AMOUNT (Lake)	ESTIMATED 5-YEAR AMOUNT (Sumter)	TOTAL
Safety	\$15,819,403		\$15,819,403
Capacity	\$39,934,495	\$61,595,977	\$101,530,472
Preservation	\$63,070,545	\$31,308,342	\$94,378,887
Transit/Aviation	\$48,008,644	\$3,784,892	\$51,793,536
Operations	\$27,450,845	\$12,585,010	\$40,035,855
Trails/Sidewalks	\$12,467,018	\$6,984,954	\$19,451,972
MPO Planning			\$4,581,027

# Work Program Fund Codes

As Of September 28, 2018

<b>ACAN</b> ADVANCE CONSTRUCTION ANY AREA	<b>DS</b> STATE PRIMARY HIGHWAYS & PTO	<b>GFSU</b> GF STPBG >200 (URBAN)	<b>PLH</b> PUBLIC LANDS HIGHWAY	<b>TD18</b> TD COMMISSION EARMARKS FY 2018
<b>ACBR</b> ADVANCE CONSTRUCTION (BRT)	<b>DSB0</b> UNALLOCATED TO FACILITY	<b>GMR</b> GROWTH MANAGEMENT FOR SIS	<b>PLHD</b> PUBLIC LANDS HIGHWAY DISCR	<b>TD19</b> TD COMMISSION EARMARKS FY 2019
<b>ACBZ</b> ADVANCE CONSTRUCTION (BRTZ)	<b>DSB1</b> SKYWAY	<b>GR17</b> GENERAL REVENUE FOR FY2017 GAA	<b>POED</b> 2012 SB1998-SEAPORT INVESTMENT	<b>TDDR</b> TRANS DISADV - DDR USE
<b>ACCM</b> ADVANCE CONSTRUCTION (CM)	<b>DSB2</b> EVERGLADES PKY/ALLIGATOR ALLEY	<b>GRSC</b> GROWTH MANAGEMENT FOR SCOP	<b>PORB</b> PORT FUNDS RETURNED FROM BONDS	<b>TDED</b> TRANS DISADV TRUST FUND - \$10M
<b>ACEM</b> EARMARKS AC	<b>DSB3</b> PINELLAS BAYWAY	<b>HP</b> FEDERAL HIGHWAY PLANNING	<b>PORT</b> SEAPORTS	<b>TDPD</b> TD PAYROLL REDIST D FUNDS
<b>ACER</b> ADVANCE CONSTRUCTION (ER)	<b>DSB6</b> TAMPA-HILLSBOROUGH EXPR. AUTH.	<b>HPP</b> HIGH PRIORITY PROJECTS	<b>RBRP</b> REIMBURSABLE BRP FUNDS	<b>TDTF</b> TRANS DISADV - TRUST FUND
<b>ACFP</b> AC FREIGHT PROG (NFP)	<b>DSB7</b> MID-BAY BRIDGE AUTHORITY	<b>HR</b> FEDERAL HIGHWAY RESEARCH	<b>RECT</b> RECREATIONAL TRAILS	<b>TGR</b> TIGER GRANT THROUGH FHWA
<b>ACID</b> ADV CONSTRUCTION SAFETY (HSD)	<b>DSBC</b> GARCON POINT BRIDGE	<b>HRRR</b> HIGH RISK RURAL ROAD	<b>RED</b> REDISTR. OF FA (SEC 1102F)	<b>TIFI</b> TRANS INFRAST FIN & INNOV ACT
<b>ACLD</b> ADV CONSTRUCTION SAFETY (HSLD)	<b>DSBD</b> I-95 EXPRESS LANES	<b>HSID</b> INTERSECTION CRASHES	<b>REPE</b> REPURPOSED FEDERAL EARMARKS	<b>TIFR</b> TIFIA FUNDS REDISTRIBUTED
<b>ACNH</b> ADVANCE CONSTRUCTION (NH)	<b>DSBF</b> I-595	<b>HSLD</b> LANE DEPARTURE CRASHES	<b>RHH</b> RAIL HIGHWAY X-INGS - HAZARD	<b>TIGR</b> TIGER HIGHWAY GRANT
<b>ACNP</b> ADVANCE CONSTRUCTION NHPP	<b>DSBG</b> I-75 ML TOLL CAP IMPROVEMENT	<b>HSP</b> SAFETY (HIWAY SAFETY PROGRAM)	<b>RHP</b> RAIL HIGHWAY X-INGS - PROT DEV	<b>TIMP</b> TRANSPORTATION IMPROVEMENTS
<b>ACSA</b> ADVANCE CONSTRUCTION (SA)	<b>DSBH</b> I-4 ML TOLL CAP IMPROVEMENT	<b>HSPT</b> SAFETY EDUCATIONAL-TRANSFERRED	<b>S112</b> STP EARMARKS - 2006	<b>TLWR</b> 2015 SB2514A-TRAIL NETWORK
<b>ACSB</b> ADVANCE CONSTRUCTION (SABR)	<b>DSBI</b> PALMETTO ML TOLL CAP IMPROVE	<b>IBRC</b> INNOVATIVE BRIDGE RES & CONST	<b>S115</b> STP EARMARKS - 2004	<b>TM01</b> SUNSHINE SKYWAY
<b>ACSL</b> ADVANCE CONSTRUCTION (SL)	<b>DSBJ</b> I-295 EXPRESS LANES - CAPITAL	<b>IM</b> INTERSTATE MAINTENANCE	<b>S117</b> STP EARMARKS - 2005	<b>TM02</b> EVERGLADES PARKWAY
<b>ACSN</b> ADVANCE CONSTRUCTION (SN)	<b>DSBK</b> TAMPA BAY EXPRESS LANES	<b>IMAC</b> IM (AC/REGULAR)	<b>S125</b> STP EARMARKS - 2009	<b>TM03</b> PINELLAS BAYWAY
<b>ACSS</b> ADVANCE CONSTRUCTION (SS,HSP)	<b>DSBT</b> TURNPIKE/REIMBURSED BY TOLL	<b>IMD</b> INTERSTATE MAINTENANCE DISCRET	<b>S129</b> STP EARMARKS - 2008	<b>TM06</b> TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>ACSU</b> ADVANCE CONSTRUCTION (SU)	<b>DSBW</b> WEKIVA PARKWAY	<b>LF</b> LOCAL FUNDS	<b>SA</b> STP, ANY AREA	<b>TM07</b> MID-BAY BRIDGE AUTHORITY
<b>ACTA</b> ADVANCE CONSTRUCTION TALT	<b>DSPC</b> SERVICE PATROL CONTRACT	<b>LFB</b> LOCAL FUNDS BUDGET	<b>SAAN</b> STP, ANY AREA - NOT ON NHS	<b>TM11</b> ORLANDO-ORANGE CO. EXPR. SYSTE
<b>ACTL</b> ADVANCE CONSTRUCTION TALL	<b>DU</b> STATE PRIMARY/FEDERAL REIMB	<b>LFBN</b> LOCAL TO RESERVE BNDS BUDGET	<b>SABR</b> STP, BRIDGES	<b>TMBC</b> GARCON POINT BRIDGE
<b>ACTN</b> ADVANCE CONSTRUCTION TALN	<b>DWS</b> WEIGH STATIONS - STATE 100%	<b>LFD</b> "LF" FOR STTF UTILITY WORK	<b>SAFE</b> SECURE AIRPORTS FOR FL ECONOMY	<b>TMBD</b> I-95 EXPRESS LANES
<b>ACTU</b> ADVANCE CONSTRUCTION TALU	<b>EB</b> EQUITY BONUS	<b>LFF</b> LOCAL FUND - FOR MATCHING F/A	<b>SB</b> SCENIC BYWAYS	<b>TMBG</b> I-75 ML TOLL MAINTENANCE
<b>BNBR</b> AMENDMENT 4 BONDS (BRIDGES)	<b>EBBP</b> EQUITY BONUS SUPPLEMENTING BDG	<b>LFI</b> LOCAL FUNDS INTEREST EARNED	<b>SCED</b> 2012 SB1998-SMALL CO OUTREACH	<b>TMBH</b> I-4 ML TOLL MAINTENANCE
<b>BNDS</b> BOND - STATE	<b>EBNH</b> EQUITY BONUS SUPPLEMENTING NH	<b>LFNE</b> LOCAL FUNDS NOT IN ESCROW	<b>SCOP</b> SMALL COUNTY OUTREACH PROGRAM	<b>TMBI</b> PALMETTO ML TOLL MAINTENANCE
<b>BNIR</b> INTRASTATE R/W & BRIDGE BONDS	<b>EBOH</b> EQUITY BONUS - OVERHEAD	<b>LFP</b> LOCAL FUNDS FOR PARTICIPATING	<b>SCRA</b> SMALL COUNTY RESURFACING	<b>TMBJ</b> I-295 EXPRESS LANES - MAINT
<b>BRAC</b> BRT (AC/REGULAR)	<b>EM18</b> GAA EARMARKS FY 2018	<b>LFR</b> LOCAL FUNDS/REIMBURSABLE	<b>SCRC</b> SCOP FOR RURAL COMMUNITIES	<b>TMBK</b> TAMPA BAY EXPRESS LANES-MAINT
<b>BRP</b> STATE BRIDGE REPLACEMENT	<b>EM19</b> GAA EARMARKS FY 2019	<b>LFRF</b> LOCAL FUND REIMBURSABLE-FUTURE	<b>SCWR</b> 2015 SB2514A-SMALL CO OUTREACH	<b>TMBW</b> WEKIVA PARKWAY TOLL MAINT
<b>BRRP</b> STATE BRIDGE REPAIR & REHAB	<b>ER12</b> 2012 EMERGENCY RELIEF EVENTS	<b>LFU</b> LOCAL FUNDS FOR UNFORSEEN WORK	<b>SE</b> STP, ENHANCEMENT	<b>TO01</b> SUNSHINE SKYWAY
<b>BRT</b> FED BRIDGE REPL - ON SYSTEM	<b>ER13</b> 2013 EMERGENCY RELIEF EVENTS	<b>MCSG</b> MOTOR CARRIER SAFETY GRANT	<b>SED</b> STATE ECONOMIC DEVELOPMENT	<b>TO02</b> EVERGLADES PARKWAY
<b>BRTD</b> FED BRIDGE REPL-DISCRETIONARY	<b>ER14</b> SPRING FLOODING 2014	<b>NFP</b> NATIONAL FREIGHT PROGRAM	<b>SIB1</b> STATE INFRASTRUCTURE BANK	<b>TO03</b> PINELLAS BAYWAY
<b>BRTZ</b> FED BRIDGE REPL - OFF SYSTEM	<b>ER16</b> 2016 EMERGENCY RELIEF EVENTS	<b>NFPD</b> NAT FREIGHT PGM-DISCRETIONARY	<b>SIBF</b> FEDERAL FUNDED SIB	<b>TO04</b> MIAMI-DADE EXPRESSWAY AUTH.
<b>CFA</b> CONTRACTOR FUNDS ADVANCE	<b>ER17</b> 2017 EMERGENCY RELIEF EVENTS	<b>NH</b> PRINCIPAL ARTERIALS	<b>SIWR</b> 2015 SB2514A-STRATEGIC INT SYS	<b>TO06</b> TAMPA-HILLSBOROUGH EXPR. AUTH.
<b>CIGP</b> COUNTY INCENTIVE GRANT PROGRAM	<b>ER18</b> 2018 EMERGENCY RELIEF EVENTS	<b>NHAC</b> NH (AC/REGULAR)	<b>SL</b> STP, AREAS <= 200K	<b>TO07</b> MID-BAY BRIDGE AUTHORITY
<b>CM</b> CONGESTION MITIGATION - AQ	<b>F001</b> FEDERAL DISCRETIONARY - US19	<b>NHBR</b> NATIONAL HIGHWAYS BRIDGES	<b>SN</b> STP, MANDATORY NON-URBAN <= 5K	<b>TO11</b> ORLANDO-ORANGE CO. EXPR. SYST.
<b>COE</b> CORP OF ENGINEERS (NON-BUDGET)	<b>F330</b> SEC 330 STP EARMARKS 2003	<b>NHEX</b> NATIONAL PERFORM PROG. EXEMPT	<b>SPN</b> PROCEED FROM SPONSOR AGREEMENT	<b>TOBC</b> GARCON POINT BRIDGE
<b>COOP</b> COOPERATIVE AGREEMENTS - FHWA	<b>FAA</b> FEDERAL AVIATION ADMIN	<b>NHPP</b> IM, BRDG REPL, NATNL HWY-MAP21	<b>SR2E</b> SAFE ROUTES - EITHER	<b>TOBD</b> I-95 EXPRESS LANES
<b>D</b> UNRESTRICTED STATE PRIMARY	<b>FBD</b> FERRYBOAT DISCRETIONARY	<b>NHRE</b> NAT HWY PERFORM - RESURFACING	<b>SR2N</b> SAFE ROUTES NON-INFRASTRUCTURE	<b>TOBF</b> I-595
<b>DC</b> STATE PRIMARY PE CONSULTANTS	<b>FCO</b> PRIMARY/FIXED CAPITAL OUTLAY	<b>NHTS</b> NATIONAL HWY TRAFFIC SAFETY	<b>SR2S</b> SAFE ROUTES - INFRASTRUCTURE	<b>TOBG</b> I-75 ML TOLL OPERATIONS
<b>DDR</b> DISTRICT DEDICATED REVENUE	<b>FD21</b> FDM-DODGE ISLAND TUNNEL	<b>NSTP</b> NEW STARTS TRANSIT PROGRAM	<b>SR2T</b> SAFE ROUTES - TRANSFER	<b>TOBH</b> I-4 ML TOLL OPERATIONS
<b>DEM</b> ENVIRONMENTAL MITIGATION	<b>FEDR</b> FEDERAL RESEARCH ACTIVITIES	<b>NSWR</b> 2015 SB2514A-NEW STARTS TRANST	<b>SROM</b> SUNRAIL REVENUES FOR O AND M	<b>TOBI</b> PALMETTO ML TOLL OPERATIONS
<b>DER</b> EMERGENCY RELIEF - STATE FUNDS	<b>FEMA</b> FED EMERGENCY MGT AGENCY	<b>PKBD</b> TURNPIKE MASTER BOND FUND	<b>SSM</b> FED SUPPORT SERVICES/MINORITY	<b>TOBJ</b> I-295 EXPRESS LANES-OPERATING
<b>DFTA</b> FED PASS-THROUGH \$ FROM FTA	<b>FHPP</b> FEDERAL HIGH PRIORITY PROJECTS	<b>PKED</b> 2012 SB1998-TURNPIKE FEEDER RD	<b>ST10</b> STP EARMARKS - 2010	<b>TOBK</b> TAMPA BAY EXP LANES OPERATING
<b>DI</b> ST. - S/W INTER/INTRASTATE HWY	<b>FINC</b> FINANCING CORP	<b>PKER</b> TPK MAINTENANCE RESERVE-ER	<b>STED</b> 2012 SB1998-STRATEGIC ECON COR	<b>TOBW</b> WEKIVA PARKWAY TOLL OPERATIONS
<b>DIH</b> STATE IN-HOUSE PRODUCT SUPPORT	<b>FLEM</b> FL DIV OF EMERGENCY MANAGEMENT	<b>PKLF</b> LOCAL SUPPORT FOR TURNPIKE	<b>SU</b> STP, URBAN AREAS > 200K	<b>TPFP</b> TRUCK PARKING FACILITIES PGM
<b>DIOH</b> STATE 100% - OVERHEAD	<b>FSF1</b> FED STIMULUS, S/W MANAGED	<b>PKM1</b> TURNPIKE TOLL MAINTENANCE	<b>TALL</b> TRANSPORTATION ALTS- <200K	<b>TRIP</b> TRANS REGIONAL INCENTIVE PROGM
<b>DIS</b> STRATEGIC INTERMODAL SYSTEM	<b>FTA</b> FEDERAL TRANSIT ADMINISTRATION	<b>PKOH</b> TURNPIKE INDIRECT COSTS	<b>TALN</b> TRANSPORTATION ALTS- < 5K	<b>TRWR</b> 2015 SB2514A-TRAN REG INCT PRG
<b>DITS</b> STATEWIDE ITS - STATE 100%	<b>FTAT</b> FHWA TRANSFER TO FTA (NON-BUD)	<b>PKYI</b> TURNPIKE IMPROVEMENT	<b>TALT</b> TRANSPORTATION ALTS- ANY AREA	<b>TSM</b> TRANSPORT SYSTEMS MANAGEMENT
<b>DL</b> LOCAL FUNDS - PTO - BUDGETED	<b>GFSa</b> GF STPBG ANY AREA	<b>PKYO</b> TURNPIKE TOLL COLLECTION/OPER.	<b>TALU</b> TRANSPORTATION ALTS- >200K	<b>VPPP</b> VALUE PRICING PILOT PROGRAM
<b>DPTO</b> STATE - PTO	<b>GFSL</b> GF STPBG <200K<5K (SMALL URB)	<b>PKYR</b> TURNPIKE RENEWAL & REPLACEMENT	<b>TCP</b> FUEL TAX COMPLIANCE PROJECT	<b>WKBL</b> 2012 SB1998-TRANS BEACHLINE-TP
<b>DRA</b> REST AREAS - STATE 100%	<b>GFSN</b> GF STPBG <5K (RURAL)	<b>PL</b> METRO PLAN (85% FA; 15% OTHER)	<b>TCSP</b> TRANS, COMMUNITY & SYSTEM PRES	<b>WKOC</b> 2012 SB1998-REPAYMNT OOC DEBT



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

**ITEM SEGMENT#:** 238275-7

**SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD**

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSA	\$851,441	\$0	\$0	\$0	\$0	\$851,441
<b>Total</b>		<b>\$851,441</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,441</b>

# LAKE

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## Enhancements

ITEM SEGMENT#: 244754-3

VEGETATION AND AESTHETICS AREA WIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,411,499	\$1,411,499	\$930,368	\$0	\$0	\$3,753,366
72	D	\$0	\$0	\$1,600,000	\$1,600,000	\$1,600,000	\$4,800,000
Total		\$1,411,499	\$1,411,499	\$2,530,368	\$1,600,000	\$1,600,000	\$8,553,366

# LAKE

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## Enhancements

ITEM SEGMENT#: 413615-1

### LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$45,067	\$46,419	\$47,811	\$49,246	\$50,723	\$239,266
78	D	\$6,121	\$6,304	\$6,493	\$6,688	\$6,889	\$32,495
78	D	\$12,519	\$12,894	\$13,281	\$13,680	\$14,090	\$66,464
78	D	\$18,361	\$18,912	\$19,479	\$20,063	\$20,665	\$97,480
78	D	\$4,730	\$4,872	\$5,018	\$5,168	\$5,323	\$25,111
78	D	\$20,587	\$21,204	\$21,840	\$22,495	\$23,170	\$109,296
78	D	\$67,044	\$69,055	\$71,126	\$73,261	\$75,458	\$355,944
78	D	\$192,786	\$198,568	\$204,524	\$210,661	\$216,979	\$1,023,518
Total		\$367,215	\$378,228	\$389,572	\$401,262	\$413,297	\$1,949,574

# LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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As of December 18th, 2020

## Enhancements

ITEM SEGMENT#: 414331-2

LAKE-COUNTY CAPITAL GRANT SECTION 5307

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$3,717,183	\$0	\$0	\$0	\$0	\$3,717,183
94	LF	\$929,296	\$0	\$0	\$0	\$0	\$929,296
94	FTA	\$0	\$3,828,698	\$0	\$0	\$0	\$3,828,698
94	LF	\$0	\$957,175	\$0	\$0	\$0	\$957,175
94	FTA	\$0	\$0	\$3,943,560	\$0	\$0	\$3,943,560
94	LF	\$0	\$0	\$985,890	\$0	\$0	\$985,890
94	FTA	\$0	\$0	\$0	\$4,061,867	\$0	\$4,061,867
94	LF	\$0	\$0	\$0	\$1,015,467	\$0	\$1,015,467
Total		\$4,646,479	\$4,785,873	\$4,929,450	\$5,077,334	\$0	\$19,439,136



# LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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## Enhancements

ITEM SEGMENT#: 417199-1

LADY LAKE MEMORANDUM OF AGREEMENT

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$21,505	\$21,505	\$0	\$0	\$0	\$43,010
78	D	\$0	\$0	\$21,505	\$21,505	\$21,505	\$64,515
Total		\$21,505	\$21,505	\$21,505	\$21,505	\$21,505	\$107,525

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 418106-1

LAKE PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,733,811	\$1,733,811	\$1,733,811	\$1,733,811	\$1,733,811	\$8,669,055
72	D	\$30,000	\$30,000	\$0	\$0	\$0	\$60,000
Total		\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811	\$1,733,811	\$8,729,055

# LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

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Florida Department of Transportation District Five

As of December 18th, 2020

## Bicycle/Pedestrian

ITEM SEGMENT#: 422570-3

SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	TALL	\$0	\$0	\$0	\$72,029	\$0	\$72,029
32	DDR	\$0	\$83,000	\$0	\$0	\$0	\$83,000
41	DIH	\$54,000	\$54,000	\$52,000	\$0	\$0	\$160,000
43	SL	\$0	\$523,240	\$0	\$0	\$0	\$523,240
43	TALT	\$2,000,000	\$2,476,760	\$107,770	\$0	\$0	\$4,584,530
4B	SL	\$175,310	\$0	\$0	\$0	\$0	\$175,310
4B	TALT	\$144,690	\$300,000	\$25,810	\$0	\$0	\$470,500
52	TALL	\$0	\$0	\$745,016	\$0	\$0	\$745,016
52	TALT	\$0	\$0	\$1,263,870	\$0	\$0	\$1,263,870
61	TALT	\$0	\$0	\$24,585	\$0	\$0	\$24,585
62	TALT	\$0	\$0	\$216,600	\$0	\$0	\$216,600
62	TALT	\$0	\$0	\$54,150	\$0	\$0	\$54,150
Total		\$2,374,000	\$3,437,000	\$2,489,801	\$72,029	\$0	\$8,372,830

## LAKE

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 423113-1

CITY OF LEESBURG MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$132,056	\$132,056	\$132,056	\$132,056	\$0	\$528,224
Total		\$132,056	\$132,056	\$132,056	\$132,056	\$0	\$528,224

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 423790-1

MOA W/ MASCOTTE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$7,520	\$7,520	\$7,520	\$7,520	\$7,520	\$37,600
Total		\$7,520	\$7,520	\$7,520	\$7,520	\$7,520	\$37,600

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 425458-1

MOA -FRUITLAND PARK

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$99,171	\$0	\$0	\$0	\$0	\$99,171
78	D	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Total		\$99,171	\$0	\$0	\$100,000	\$0	\$199,171

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 427056-1

SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

DESCRIPTION: PRELIM ENG FOR FUTURE CAPACITY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$0	\$0	\$0	\$0	\$220,000	\$220,000
43	DDR	\$0	\$0	\$0	\$0	\$8,366,000	\$8,366,000
45	DDR	\$0	\$0	\$0	\$0	\$380,000	\$380,000
4B	DDR	\$0	\$0	\$0	\$0	\$1,099,000	\$1,099,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,065,000</b>	<b>\$10,065,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 427305-1

RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS

DESCRIPTION: FUNDING ACTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	LFP	\$422,886	\$0	\$0	\$0	\$0	\$422,886
Total		\$422,886	\$0	\$0	\$0	\$0	\$422,886



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 429157-1

#### ASPHALT REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,252,350	\$0	\$0	\$0	\$0	\$1,252,350
Total		\$1,252,350	\$0	\$0	\$0	\$0	\$1,252,350

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 429176-2

#### DRAINAGE REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$1,053,600	\$0	\$0	\$0	\$0	\$1,053,600
72	D	\$501,300	\$0	\$0	\$0	\$0	\$501,300
Total		\$1,554,900	\$0	\$0	\$0	\$0	\$1,554,900

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Capacity

ITEM SEGMENT#: 429356-1

SR 500 (US 441) FROM SR 44 TO N OF SR 46

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$18,000	\$0	\$0	\$0	\$0	\$18,000
43	DDR	\$2,000,000	\$700,000	\$219,612	\$0	\$0	\$2,919,612
4B	ACSL	\$190,000	\$0	\$0	\$0	\$0	\$190,000
4B	DDR	\$10,000	\$10,556	\$0	\$0	\$0	\$20,556
4B	DS	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>Total</b>		<b>\$2,218,000</b>	<b>\$860,556</b>	<b>\$219,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,298,168</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Capacity

ITEM SEGMENT#: 430253-6

CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$3,611,561	\$0	\$0	\$0	\$3,611,561
54	LF	\$0	\$3,611,561	\$0	\$0	\$0	\$3,611,561
Total		\$0	\$7,223,122	\$0	\$0	\$0	\$7,223,122

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Bicycle/Pedestrian

ITEM SEGMENT#: 430975-3

LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALT	\$0	\$0	\$0	\$3,679,467	\$0	\$3,679,467
61	TALT	\$0	\$0	\$0	\$5,000	\$0	\$5,000
68	TALT	\$0	\$0	\$0	\$379,721	\$0	\$379,721
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,064,188</b>	<b>\$0</b>	<b>\$4,064,188</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 431620-1

**LAKE-UMATILLA CONSTRUCT GENERAL AVIATION TERMINAL BUILDING**

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$600,000	\$0	\$0	\$0	\$0	\$600,000
94	LF	\$150,000	\$0	\$0	\$0	\$0	\$150,000
<b>Total</b>		<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 431625-1

LAKE-UMATILLA CONSTRUCT APRON

DESCRIPTION: AVIATION CAPACITY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
94	LF	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>		<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 432332-1

SR 19 FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$1,449,000	\$0	\$0	\$0	\$0	\$1,449,000
52	DS	\$0	\$0	\$15,436,798	\$0	\$0	\$15,436,798
61	DIH	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	DDR	\$0	\$0	\$2,015,585	\$0	\$0	\$2,015,585
62	DDR	\$0	\$0	\$10,830	\$0	\$0	\$10,830
<b>Total</b>		<b>\$1,459,000</b>	<b>\$0</b>	<b>\$17,474,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,933,043</b>



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Transit

ITEM SEGMENT#: 433305-1

LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$856,822	\$0	\$0	\$0	\$0	\$856,822
84	LF	\$856,822	\$0	\$0	\$0	\$0	\$856,822
Total		\$1,713,644	\$0	\$0	\$0	\$0	\$1,713,644

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 433308-1

LAKE-FTA SEC 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$510,983	\$0	\$0	\$0	\$0	\$510,983
84	LF	\$510,983	\$0	\$0	\$0	\$0	\$510,983
<b>Total</b>		<b>\$1,021,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,021,966</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 435316-3

LAKE-UMATILLA MUNI EXTEND RUNWAY 1-19, CONSTRUCTION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$120,000	\$0	\$0	\$0	\$0	\$120,000
94	FAA	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
94	LF	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total		\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Enhancements

ITEM SEGMENT#: 437056-1

SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$400,000	\$0	\$0	\$0	\$0	\$400,000
52	DDR	\$2,144,340	\$0	\$0	\$0	\$0	\$2,144,340
61	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
62	DDR	\$300,000	\$0	\$0	\$0	\$0	\$300,000
62	DDR	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total</b>		<b>\$2,889,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,889,340</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 437114-6

SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$153,900	\$0	\$0	\$0	\$0	\$153,900
52	SL	\$2,159,525	\$0	\$0	\$0	\$0	\$2,159,525
61	DIH	\$20,520	\$0	\$0	\$0	\$0	\$20,520
62	SL	\$166,273	\$0	\$0	\$0	\$0	\$166,273
62	DS	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total		\$2,510,478	\$0	\$0	\$0	\$0	\$2,510,478

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 437464-2

OLD 441 / CR 19A @ EUDORA ROAD

DESCRIPTION: ROUNDABOUT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$1,748,382	\$0	\$0	\$0	\$1,748,382
54	LF	\$0	\$1,748,382	\$0	\$0	\$0	\$1,748,382
<b>Total</b>		<b>\$0</b>	<b>\$3,496,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,496,764</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 437938-1

SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$2,593,124	\$0	\$0	\$0	\$0	\$2,593,124
61	DIH	\$5,263	\$0	\$0	\$0	\$0	\$5,263
62	DDR	\$274,746	\$0	\$0	\$0	\$0	\$274,746
62	DDR	\$52,634	\$0	\$0	\$0	\$0	\$52,634
<b>Total</b>		<b>\$2,925,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,925,767</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438497-2

LAKE-UMATILLA MUNI ACQUIRE LAND

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
94	DPTO	\$0	\$0	\$600,000	\$1,000,000	\$0	\$1,600,000
94	LF	\$0	\$0	\$150,000	\$250,000	\$250,000	\$650,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>	<b>\$3,250,000</b>



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 439142-1

SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$583,623	\$0	\$0	\$0	\$583,623
52	DS	\$0	\$2,484,178	\$0	\$0	\$0	\$2,484,178
52	SA	\$0	\$1,659,495	\$0	\$0	\$0	\$1,659,495
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$318,407	\$0	\$0	\$0	\$318,407
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
<b>Total</b>		<b>\$0</b>	<b>\$5,082,593</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,082,593</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 439329-3

LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$575,035	\$0	\$0	\$0	\$0	\$575,035
Total		\$575,035	\$0	\$0	\$0	\$0	\$575,035

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 439329-4

LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$577,081	\$577,081	\$0	\$0	\$1,154,162
Total		\$0	\$577,081	\$577,081	\$0	\$0	\$1,154,162

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

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### Enhancements

ITEM SEGMENT#: 439329-5

LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0	\$0	\$0	\$577,081	\$577,081	\$1,154,162
Total		\$0	\$0	\$0	\$577,081	\$577,081	\$1,154,162

# LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

## Enhancements

ITEM SEGMENT#: 440801-1

LAKE-LAKE-SUMTER MPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$25,280	\$0	\$0	\$0	\$0	\$25,280
14	DU	\$202,248	\$0	\$0	\$0	\$0	\$202,248
14	LF	\$25,280	\$0	\$0	\$0	\$0	\$25,280
14	DPTO	\$0	\$25,770	\$0	\$0	\$0	\$25,770
14	DU	\$0	\$206,174	\$0	\$0	\$0	\$206,174
14	LF	\$0	\$25,770	\$0	\$0	\$0	\$25,770
14	DPTO	\$0	\$0	\$26,277	\$0	\$0	\$26,277
14	DU	\$0	\$0	\$210,218	\$0	\$0	\$210,218
14	LF	\$0	\$0	\$26,277	\$0	\$0	\$26,277
14	DPTO	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DU	\$0	\$0	\$0	\$369,749	\$0	\$369,749
14	LF	\$0	\$0	\$0	\$46,219	\$0	\$46,219
14	DPTO	\$0	\$0	\$0	\$0	\$46,219	\$46,219
14	DU	\$0	\$0	\$0	\$0	\$369,749	\$369,749
14	LF	\$0	\$0	\$0	\$0	\$46,219	\$46,219
Total		\$252,808	\$257,714	\$262,772	\$462,187	\$462,187	\$1,697,668

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 441710-1

ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
44	LF	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
44	TRIP	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Total		\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 441779-1

CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
44	CIGP	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
44	LF	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Total		\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Transit

ITEM SEGMENT#: 442453-1

LAKE-BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$0	\$882,526	\$0	\$0	\$0	\$882,526
84	LF	\$0	\$882,526	\$0	\$0	\$0	\$882,526
84	DPTO	\$0	\$0	\$808,771	\$0	\$0	\$808,771
84	LF	\$0	\$0	\$808,771	\$0	\$0	\$808,771
84	DPTO	\$0	\$0	\$0	\$936,272	\$0	\$936,272
84	LF	\$0	\$0	\$0	\$936,272	\$0	\$936,272
84	DPTO	\$0	\$0	\$0	\$0	\$964,360	\$964,360
84	LF	\$0	\$0	\$0	\$0	\$964,360	\$964,360
Total		\$0	\$1,765,052	\$1,617,542	\$1,872,544	\$1,928,720	\$7,183,858



# LAKE

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

## Enhancements

ITEM SEGMENT#: 442458-1

LAKE-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0	\$536,532	\$0	\$0	\$0	\$536,532
84	LF	\$0	\$536,532	\$0	\$0	\$0	\$536,532
84	DU	\$0	\$0	\$563,359	\$0	\$0	\$563,359
84	LF	\$0	\$0	\$563,359	\$0	\$0	\$563,359
84	DU	\$0	\$0	\$0	\$591,527	\$0	\$591,527
84	LF	\$0	\$0	\$0	\$591,527	\$0	\$591,527
84	DU	\$0	\$0	\$0	\$0	\$621,102	\$621,102
84	LF	\$0	\$0	\$0	\$0	\$621,102	\$621,102
Total		\$0	\$1,073,064	\$1,126,718	\$1,183,054	\$1,242,204	\$4,625,040

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 442484-1

#### LAKE-LEESBURG INTL LAND ACQUISITION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$0	\$0	\$400,000	\$400,000
94	DPTO	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
94	LF	\$0	\$0	\$0	\$1,000,000	\$100,000	\$1,100,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$500,000</b>	<b>\$2,500,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Safety

ITEM SEGMENT#: 443507-1

SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$1,359,699	\$0	\$0	\$0	\$0	\$1,359,699
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACSS	\$91,197	\$0	\$0	\$0	\$0	\$91,197
62	ACSS	\$10,260	\$0	\$0	\$0	\$0	\$10,260
<b>Total</b>		<b>\$1,466,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,466,286</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Safety

ITEM SEGMENT#: 443508-1

LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$350,000	\$0	\$0	\$0	\$0	\$350,000
61	ACSS	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSS	\$54,180	\$0	\$0	\$0	\$0	\$54,180
<b>Total</b>		<b>\$409,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,180</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Safety

ITEM SEGMENT#: 443511-1

CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
61	ACSS	\$5,000	\$0	\$0	\$0	\$0	\$5,000
68	ACSS	\$227,000	\$0	\$0	\$0	\$0	\$227,000
<b>Total</b>		<b>\$2,232,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,232,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Safety

ITEM SEGMENT#: 443546-1

US 441 FROM GRIFFIN RD TO MLK BLVD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$2,122,969	\$0	\$0	\$0	\$0	\$2,122,969
52	DDR	\$1,050,744	\$0	\$0	\$0	\$0	\$1,050,744
61	ACSS	\$5,130	\$0	\$0	\$0	\$0	\$5,130
62	ACSS	\$497,651	\$0	\$0	\$0	\$0	\$497,651
62	ACSS	\$20,520	\$0	\$0	\$0	\$0	\$20,520
<b>Total</b>		<b>\$3,697,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,697,014</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 443592-1

SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	SL	\$485,651	\$0	\$0	\$0	\$0	\$485,651
52	DS	\$301,104	\$0	\$0	\$0	\$0	\$301,104
52	SA	\$3,801,236	\$0	\$0	\$0	\$0	\$3,801,236
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	DDR	\$2,841	\$0	\$0	\$0	\$0	\$2,841
62	SL	\$7,419	\$0	\$0	\$0	\$0	\$7,419
<b>Total</b>		<b>\$4,608,511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,608,511</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 443999-1

SHOULDER AND/OR DITCH REPAIRS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$972,330	\$0	\$0	\$0	\$0	\$972,330
Total		\$972,330	\$0	\$0	\$0	\$0	\$972,330



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444872-2

**LAKE-LEESBURG INTL PAVEMENT REHABILITATION - CONSTRUCTION**

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
94	LF	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Total</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444873-1

LAKE-LEESBURG INTL FUEL FARM

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
94	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
<b>Total</b>		<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444873-2

LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
94	LF	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Total</b>		<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444875-1

#### LAKE-UMATILLA MUNI RELOCATE ROAD

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$0	\$320,000	\$0	\$0	\$320,000
94	LF	\$0	\$0	\$80,000	\$0	\$0	\$80,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Resurfacing

ITEM SEGMENT#: 445294-1

SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$513,733	\$0	\$0	\$0	\$513,733
52	SA	\$0	\$6,057,437	\$0	\$0	\$0	\$6,057,437
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$825,952	\$0	\$0	\$0	\$825,952
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
<b>Total</b>		<b>\$0</b>	<b>\$7,434,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,434,012</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 445297-1

SR 19 FROM NORTH OF STEVENS AVE TO CR 452

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	NHRE	\$0	\$0	\$3,199,555	\$0	\$0	\$3,199,555
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$403,082	\$0	\$0	\$403,082
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$1,056,000	\$0	\$0	\$0	\$0	\$1,056,000
<b>Total</b>		<b>\$1,066,000</b>	<b>\$0</b>	<b>\$3,622,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,688,637</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Traffic Operations

ITEM SEGMENT#: 445684-1

US 441 / SR 44 @ CR 44C EUDORA RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$578,854	\$0	\$0	\$0	\$578,854
52	DDR	\$0	\$192,791	\$0	\$0	\$0	\$192,791
61	ACSS	\$0	\$5,270	\$0	\$0	\$0	\$5,270
62	ACSS	\$0	\$61,185	\$0	\$0	\$0	\$61,185
62	ACSS	\$0	\$21,080	\$0	\$0	\$0	\$21,080
Total		\$0	\$859,180	\$0	\$0	\$0	\$859,180

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Safety

ITEM SEGMENT#: 445685-1

SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$1,418,940	\$0	\$0	\$0	\$1,418,940
52	DDR	\$0	\$1,099,629	\$0	\$0	\$0	\$1,099,629
61	ACSS	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	ACSS	\$0	\$227,295	\$0	\$0	\$0	\$227,295
62	ACSS	\$0	\$26,350	\$0	\$0	\$0	\$26,350
<b>Total</b>		<b>\$0</b>	<b>\$2,782,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,782,754</b>



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Safety

ITEM SEGMENT#: 445686-1

SR 19 / SR 44 @ ORANGE AVE

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0	\$0	\$1,549,021	\$0	\$0	\$1,549,021
61	ACSS	\$0	\$0	\$10,830	\$0	\$0	\$10,830
62	ACSS	\$0	\$0	\$245,841	\$0	\$0	\$245,841
62	ACSS	\$0	\$0	\$21,660	\$0	\$0	\$21,660
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,827,352</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,827,352</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 446547-1

SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$0	\$0	\$197,092	\$0	\$197,092
Total		\$0	\$0	\$0	\$197,092	\$0	\$197,092

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 447093-1

SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	DDR	\$538,000	\$0	\$0	\$0	\$0	\$538,000
52	DS	\$0	\$0	\$1,435,873	\$0	\$0	\$1,435,873
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$185,616	\$0	\$0	\$185,616
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total</b>		<b>\$548,000</b>	<b>\$0</b>	<b>\$1,641,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,189,489</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 447098-1

SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
32	ACSA	\$880,000	\$0	\$0	\$0	\$0	\$880,000
52	SA	\$0	\$0	\$9,765,164	\$0	\$0	\$9,765,164
61	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
62	DDR	\$0	\$0	\$1,262,348	\$0	\$0	\$1,262,348
62	DDR	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total</b>		<b>\$890,000</b>	<b>\$0</b>	<b>\$11,047,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,937,512</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 447609-1

CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

DESCRIPTION: PAVE SHOULDERS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACSL	\$10,000	\$0	\$0	\$0	\$0	\$10,000
38	ACSL	\$600,000	\$0	\$0	\$0	\$0	\$600,000
58	ACSS	\$0	\$0	\$0	\$2,996,000	\$0	\$2,996,000
61	ACSS	\$0	\$0	\$0	\$20,000	\$0	\$20,000
68	ACSS	\$0	\$0	\$0	\$309,187	\$0	\$309,187
<b>Total</b>		<b>\$610,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,325,187</b>	<b>\$0</b>	<b>\$3,935,187</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Resurfacing

ITEM SEGMENT#: 447683-1

CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE

DESCRIPTION: WIDEN/RESURFACE EXIST LANES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$667,897	\$0	\$0	\$0	\$667,897
54	LF	\$0	\$667,897	\$0	\$0	\$0	\$667,897
Total		\$0	\$1,335,794	\$0	\$0	\$0	\$1,335,794

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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### Enhancements

ITEM SEGMENT#: 447990-1

BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SR2T	\$0	\$0	\$0	\$5,000	\$0	\$5,000
38	SR2T	\$0	\$0	\$0	\$25,000	\$0	\$25,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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### Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448010-1

LEESBURG INTERNATIONAL AIRPORT TAXIWAY

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0	\$320,000	\$720,000	\$0	\$0	\$1,040,000
94	LF	\$0	\$80,000	\$180,000	\$0	\$0	\$260,000
Total		\$0	\$400,000	\$900,000	\$0	\$0	\$1,300,000



## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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### Enhancements

ITEM SEGMENT#: 448186-1

LEESBURG OPERATIONS CENTER CARPET REPLACEMENT

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total		\$125,000	\$0	\$0	\$0	\$0	\$125,000

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Rail

ITEM SEGMENT#: 448388-1

HUFFSTETLER DR AT RR CROSSING #622006J

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHP	\$92,591	\$0	\$0	\$0	\$0	\$92,591
Total		\$92,591	\$0	\$0	\$0	\$0	\$92,591

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 448733-1

WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	CIGP	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
34	LF	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

## LAKE

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Enhancements

ITEM SEGMENT#: 448734-1

HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

DESCRIPTION: NEW ROAD CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	CIGP	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
54	LF	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 413615-2

#### LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$11,128	\$11,462	\$11,806	\$12,160	\$12,525	\$59,081
78	D	\$6,121	\$6,304	\$6,493	\$6,688	\$6,889	\$32,495
78	D	\$5,564	\$5,731	\$5,903	\$6,080	\$6,263	\$29,541
78	D	\$17,248	\$17,766	\$18,298	\$18,848	\$18,473	\$90,633
Total		\$40,061	\$41,263	\$42,500	\$43,776	\$44,150	\$211,750

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 418111-1

SUMTER PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211	\$1,806,055
Total		\$361,211	\$361,211	\$361,211	\$361,211	\$361,211	\$1,806,055

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

*July 1, 2021 Through June 30, 2026*

*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 427194-1

MOA W/WILDWOOD

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$13,441	\$13,441	\$13,441	\$13,441	\$13,441	\$67,205
Total		\$13,441	\$13,441	\$13,441	\$13,441	\$13,441	\$67,205

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Capacity

ITEM SEGMENT#: 430132-1

SR 35 (US 301) FROM CR 470 TO SR 44

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	SL	\$0	\$0	\$0	\$0	\$4,197,128	\$4,197,128
32	SN	\$0	\$0	\$0	\$0	\$3,002,872	\$3,002,872
Total		\$0	\$0	\$0	\$0	\$7,200,000	\$7,200,000



## SUMTER

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Enhancements

ITEM SEGMENT#: 433310-1

**SUMTER-SEC 5311 RURAL TRANSPORTATION**

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LF	\$342,485	\$0	\$0	\$0	\$0	\$342,485
84	DU	\$342,485	\$0	\$0	\$0	\$0	\$342,485
<b>Total</b>		<b>\$684,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$684,970</b>

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

As of December 18th, 2020

### Bicycle/Pedestrian

ITEM SEGMENT#: 435471-2

**SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478**

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	DDR	\$444,000	\$0	\$0	\$0	\$0	\$444,000
52	SL	\$0	\$1,297,101	\$0	\$0	\$0	\$1,297,101
52	SN	\$0	\$2,772,913	\$0	\$0	\$0	\$2,772,913
52	TALL	\$0	\$759,226	\$0	\$0	\$0	\$759,226
52	TALT	\$0	\$893,664	\$0	\$0	\$0	\$893,664
61	SN	\$0	\$90,264	\$0	\$0	\$0	\$90,264
62	SL	\$0	\$575,086	\$0	\$0	\$0	\$575,086
62	SL	\$0	\$52,700	\$0	\$0	\$0	\$52,700
C2	ACSN	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Total</b>		<b>\$544,000</b>	<b>\$6,440,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,984,954</b>

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Capacity

ITEM SEGMENT#: 435859-3

SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DI	\$3,023,799	\$0	\$0	\$0	\$0	\$3,023,799
41	DIH	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
43	DDR	\$2,500,000	\$1,000,000	\$450,000	\$61,000	\$0	\$4,011,000
4B	DDR	\$150,000	\$100,000	\$50,000	\$37,000	\$0	\$337,000
52	DI	\$13,534,681	\$0	\$0	\$0	\$0	\$13,534,681
52	SIWR	\$2,931,278	\$0	\$0	\$0	\$0	\$2,931,278
52	STED	\$10,666,169	\$0	\$0	\$0	\$0	\$10,666,169
61	DIH	\$51,300	\$0	\$0	\$0	\$0	\$51,300
62	DI	\$178,621	\$0	\$0	\$0	\$0	\$178,621
<b>Total</b>		<b>\$33,069,848</b>	<b>\$1,132,000</b>	<b>\$500,000</b>	<b>\$98,000</b>	<b>\$0</b>	<b>\$34,799,848</b>

## SUMTER

*Tentative Five-Year Work Program For FY 2022 through 2026*

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*Florida Department of Transportation District Five*

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### Enhancements

ITEM SEGMENT#: 438562-2

I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

DESCRIPTION: REST AREA

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DRA	\$0	\$0	\$18,206,224	\$0	\$0	\$18,206,224
61	DIH	\$0	\$0	\$54,150	\$0	\$0	\$54,150
62	DRA	\$0	\$0	\$1,335,755	\$0	\$0	\$1,335,755
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$19,596,129</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,596,129</b>

## SUMTER

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### Enhancements

ITEM SEGMENT#: 442461-1

**SUMTER-SECTION 5311 RURAL TRANSPORTATION**

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0	\$359,609	\$0	\$0	\$0	\$359,609
84	LF	\$0	\$359,609	\$0	\$0	\$0	\$359,609
84	DU	\$0	\$0	\$377,590	\$0	\$0	\$377,590
84	LF	\$0	\$0	\$377,590	\$0	\$0	\$377,590
84	DU	\$0	\$0	\$0	\$396,469	\$0	\$396,469
84	LF	\$0	\$0	\$0	\$396,469	\$0	\$396,469
84	DU	\$0	\$0	\$0	\$0	\$416,293	\$416,293
84	LF	\$0	\$0	\$0	\$0	\$416,293	\$416,293
<b>Total</b>		<b>\$0</b>	<b>\$719,218</b>	<b>\$755,180</b>	<b>\$792,938</b>	<b>\$832,586</b>	<b>\$3,099,922</b>

## SUMTER

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### Resurfacing

ITEM SEGMENT#: 442875-1

SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$3,178,857	\$0	\$0	\$0	\$0	\$3,178,857
52	DS	\$4,464,941	\$0	\$0	\$0	\$0	\$4,464,941
52	LF	\$193,471	\$0	\$0	\$0	\$0	\$193,471
52	SA	\$8,275,725	\$0	\$0	\$0	\$0	\$8,275,725
58	DDR	\$180,000	\$0	\$0	\$0	\$0	\$180,000
61	DIH	\$10,260	\$0	\$0	\$0	\$0	\$10,260
62	SL	\$1,412,202	\$0	\$0	\$0	\$0	\$1,412,202
62	SL	\$10,260	\$0	\$0	\$0	\$0	\$10,260
<b>Total</b>		<b>\$17,725,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,725,716</b>

## SUMTER

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### Resurfacing

ITEM SEGMENT#: 443166-1

SR 50 FROM EAST OF SR 471 TO LAKE CO LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0	\$5,066,525	\$0	\$0	\$0	\$5,066,525
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	SL	\$0	\$625,455	\$0	\$0	\$0	\$625,455
62	SL	\$0	\$26,350	\$0	\$0	\$0	\$26,350
<b>Total</b>		<b>\$0</b>	<b>\$5,728,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,728,870</b>

## SUMTER

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### Resurfacing

ITEM SEGMENT#: 445190-1

SR 35/US 301 FROM CR 521 TO SR 44

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$2,487,660	\$0	\$0	\$0	\$2,487,660
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$302,504	\$0	\$0	\$0	\$302,504
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
<b>Total</b>		<b>\$0</b>	<b>\$2,827,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,827,054</b>



## SUMTER

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### Resurfacing

ITEM SEGMENT#: 445304-1

SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF BUENOS AIRES BLVD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0	\$2,792,659	\$0	\$0	\$0	\$2,792,659
61	DIH	\$0	\$10,540	\$0	\$0	\$0	\$10,540
62	DDR	\$0	\$333,253	\$0	\$0	\$0	\$333,253
62	DDR	\$0	\$26,350	\$0	\$0	\$0	\$26,350
<b>Total</b>		<b>\$0</b>	<b>\$3,162,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,162,802</b>

## SUMTER

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### Enhancements

ITEM SEGMENT#: 446247-1

ASSET MAINTENANCE - SUMTER COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Total		\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000

## SUMTER

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### Resurfacing

ITEM SEGMENT#: 447385-1

CR-470 FROM CR-414 TO CR-485

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	GRSC	\$0	\$0	\$0	\$1,397,925	\$0	\$1,397,925
54	LF	\$0	\$0	\$0	\$465,975	\$0	\$465,975
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,900</b>	<b>\$0</b>	<b>\$1,863,900</b>

## SUMTER

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### Resurfacing

ITEM SEGMENT#: 447408-1

THE VILLAGES COMMUNITY RESURFACING

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
54	LF	\$0	\$0	\$0	\$0	\$24,063	\$24,063
54	SCRA	\$0	\$0	\$0	\$0	\$1,515,152	\$1,515,152
Total		\$0	\$0	\$0	\$0	\$1,539,215	\$1,539,215

## SUMTER

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### Bridges

ITEM SEGMENT#: 447409-1

SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
34	GRSC	\$108,035	\$0	\$0	\$0	\$0	\$108,035
34	LF	\$36,011	\$0	\$0	\$0	\$0	\$36,011
54	GRSC	\$0	\$0	\$403,475	\$0	\$0	\$403,475
54	LF	\$0	\$0	\$134,492	\$0	\$0	\$134,492
<b>Total</b>		<b>\$144,046</b>	<b>\$0</b>	<b>\$537,967</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,013</b>

# Thank You, for more information please contact:



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