

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

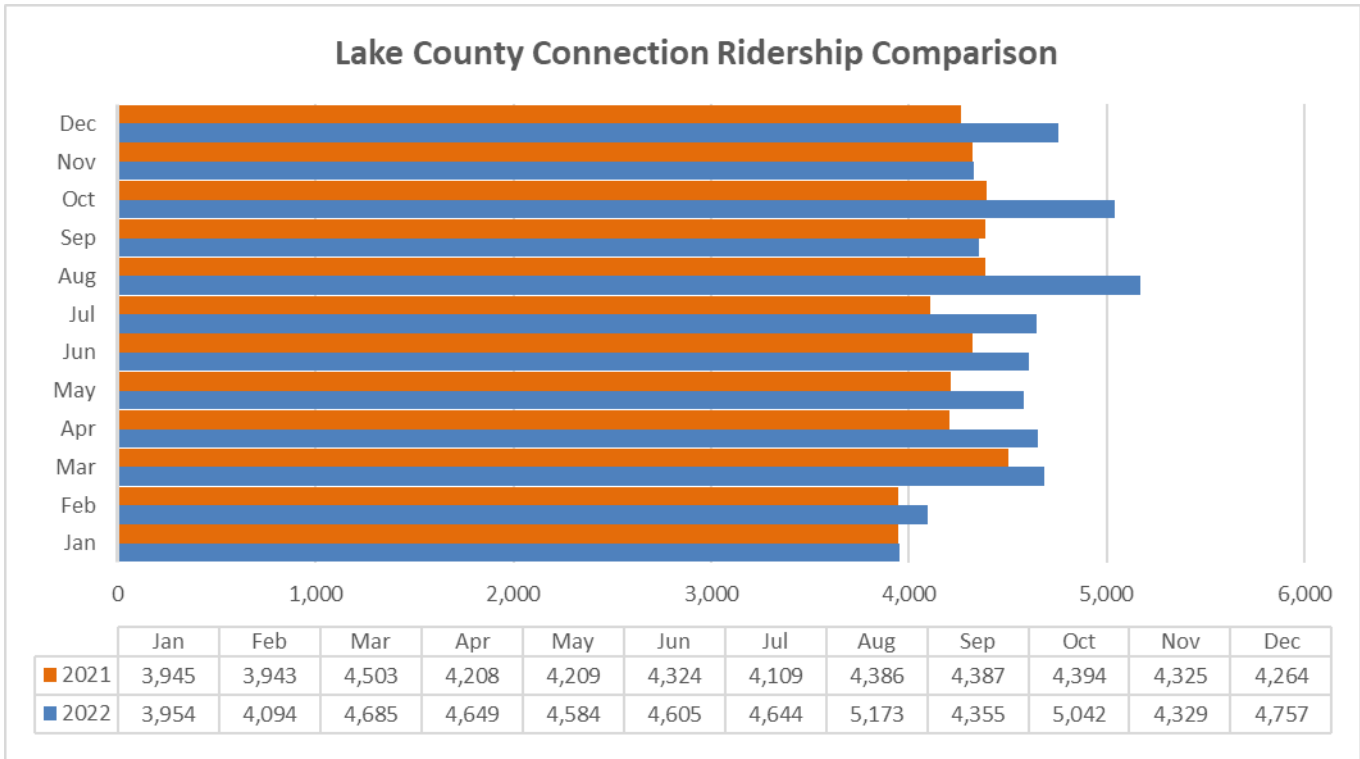
FEBRUARY 22, 2023



Prepared by:
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com

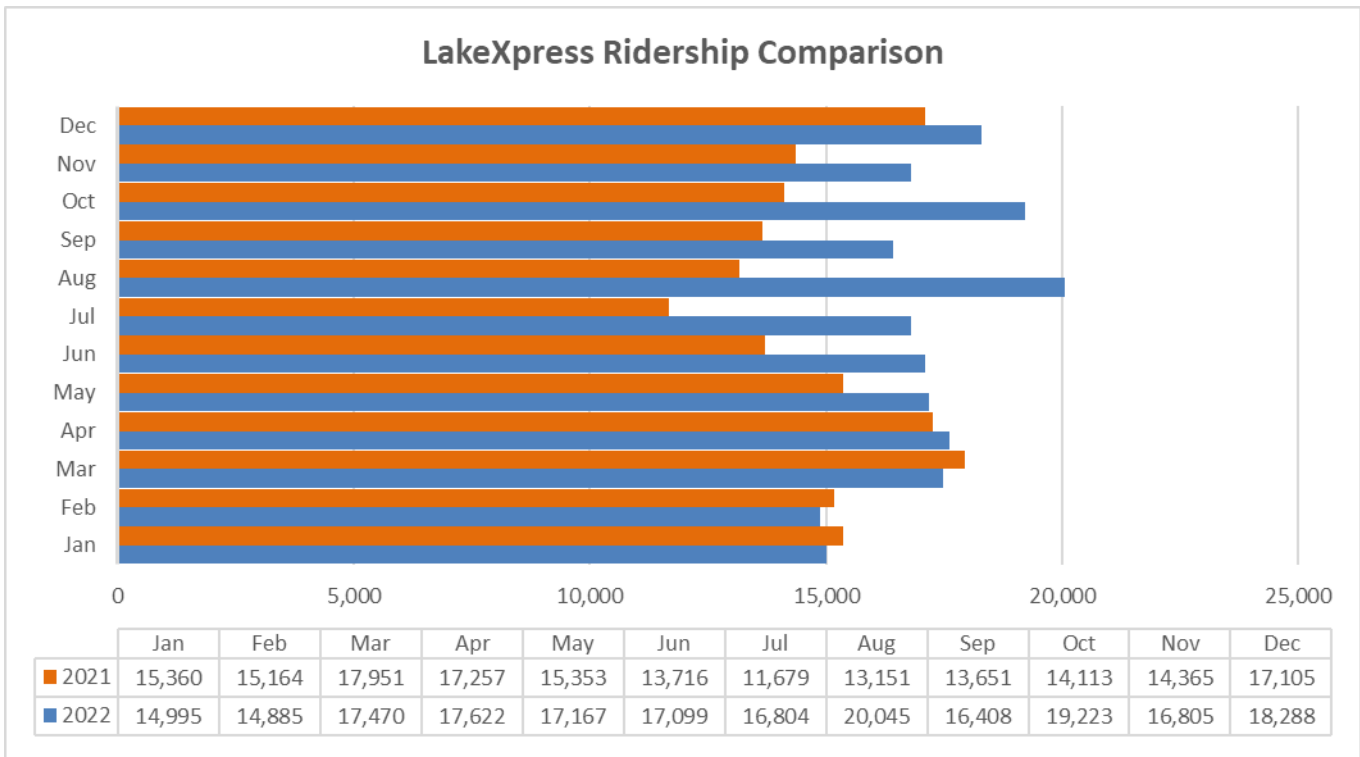


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Calendar year 2022 ridership is 54,871. This is a 7.6% increase from last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Calendar year 2022 ridership is 206,811. Overall, 15.6% increase from last year.

Transportation Projects

- **Completed**

- Phase I Bus Stop construction (Completed September 2020)
 - 10 Shelters & 37 Concrete Pads
- Phase II Bus Stop construction (Completed January 2022)
 - 5 ADA compliant bus pads
 - Volatility in construction commodities and labor shortage created unanticipated delays.
 - FTA recommended rebidding project
- Avigilon Camera System (Completed January 2022) (Security)
 - Provision and installation of surveillance system for the protection of transit assets. Installed at both Tavares and Fruitland Park sites where relevant transit assets are located.

- **Current Formal Solicitations**

- None scheduled at this time

- **Upcoming Formal Solicitations**

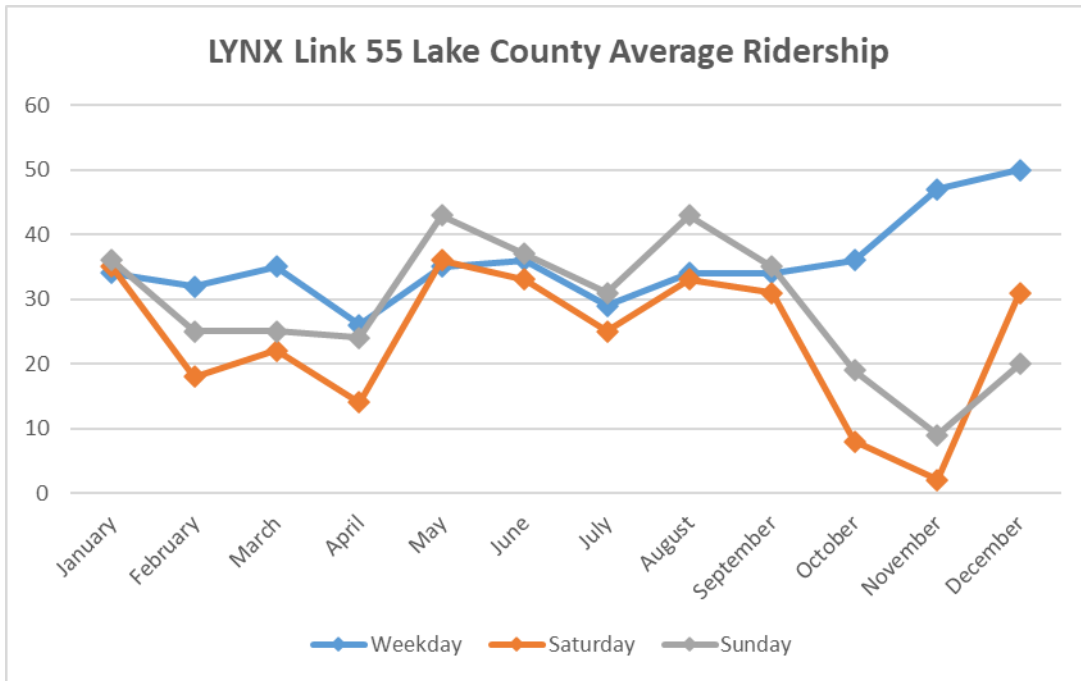
- Rebid of Touchless Fare Solution - Provision for a digital mobile ticketing solution that allows riders to purchase electronic bus fares from a free and secure web-based application.
 - Previous selected bidder took late exception to procurement documents, which could not be honored.

- **Closed Formal Solicitations**

- **Awarded**

- Transit Office Gate Replacement w/ Access Control (Security)
 - Advanced Commercial Contractors
- Provision, Warehousing, Installation and Repair of Transit Shelters and Related Amenities
 - Spencer Fabrications
- Wheel Alignment Equipment and Installation- Provision and installation of wheel alignment equipment and system to be located at contractor's maintenance site.
 - Garage Gadgets
- Public Transportation Operator Services
 - Selection Committee chose to retain RATP Dev as the transportation provider. Contract executed.
- On-Call Construction of Concrete Bus Stop Pads
 - Selection Committee chose JMD Global Developers, LLC. Contract executed.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



Average daily ridership between January 2022 and December 2022 is 29.52 trips

VAN POOL UPDATE

Enterprise remains operating two vans in Lake County while VRide utilizes one van.