Transportation Improvement Program

FISCAL YEARS 2025-2029 APPROVED JUNE 19, 2024 AMENDMENT #1 September 19, 2024 AMENDMENT #2 and #3 OCTOBER 23, 2024

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TABLE OF CONTENTS

Introduction	1
About Your MPO	2
Mission & Vision	
Governing Board	5
Executive Committee	
Advisory Committees	
Federal Requirements	9
Process	9
Interagency Cooperation and Support	9
Public Involvement and Outreach	9
MPO Certification	
Glossary and Abbreviations	
Glossary	
Abbreviations	
Transportation Improvement Program	
TIP Development	25
Consistency with Other Plans	
TIP Amendments	
Using the TIP	
TIP Format	
Financial Plan/Financial Feasibility	



Financial Constraint	
TIP Implementation	
Project Selection	
Implemented Projects	
Funded Capacity Improvement Projects	
New Roadways Funded in Current TIP or County CIP	
Congestion Management Process	
Efficient Transportation Decision Making	
Transportation and Transportation Disadvantaged (TD)	
Environmental Justice Analysis	
Performance Management	
Florida Transportation Plan (FTP)	
Performance-Based Planning	
Federal Guidance	
Overview of Statewide Performance Measures and Targets	
The Infrastructure Investment and Jobs (IIJA) Act	
Fixing America's Surface Transportation (FAST) Act	
FAST Act Planning Factors	
Lake~Sumter MPO 2045 LRTP	
Federal Performance Measures	
Safety Performance Targets (PM1)	
Crash Locations for Future Study	
Pavement & Bridge Condition Measures (PM2)	



Travel Time Reliability (PM3)	61
Transit Asset Management Performance Measures	
Five-Year Summaries	67
5-year Summary by Fund Code	
5-year Summary by Funding Source	71
5-year Summary by Project Category	72
Funding by Project Categories	73
Aviation Projects	75
Bike/Ped and Sidewalk Projects	
Planning Studies	
Roadway Capacity Projects (Non-SIS)	
Safety/Operations/TSMO Projects	102
Strategic Intermodal System Projects (SIS)	142
Trail Projects	161
Transit and Transportation Disadvantage Projects	164
Other Projects	171
Project Sheets	173
Appendix A: Project Categories and FDOT Work Descriptions	
Appendix B: Transportation Performance Measures Consensus Planning Document	320
Appendix C: FDOT Obligated Projects	
Appendix D: Amendment Requests and Resolutions	



LIST OF FIGURES

Figure 1 Lake and Sumter County	3
Figure 2 Lake~Sumter MPO Organizational Chart	
Figure 3 TIP Sample Project Cost Summary Table	
Figure 4 Total Project Cost vs. Total Revenue - (FY2025-2029)	
Figure 5 Sumter County Transit Annual Report Summary	
Figure 6 Lake County Transit Annual Report Summary	
Figure 7 LSMPO Planning Area Total Population	
Figure 8 LSMPO Planning Area Minority Population	
Figure 9 LSMPO Planning Area Limited English Proficiency Population	
Figure 10 LSMPO Planning Area Population Living Below the Poverty Line	
Figure 11 Top Intersection Locations for Serious Injury or Fatal Crashes Map	57

LIST OF TABLES

Table 1 Governing Board - Lake County Representatives	6
Table 2 Governing Board - Sumter County Representatives	7
Table 3 Ex-Officio Representatives	7
Table 4 Executive Committee Members	
Table 5 TIP/LOPP Public Participation Plan Process	11
Table 6 Fiscal Constraint Total Project Costs and Revenue	28
Table 7 2023 LOPP Schedule	32
Table 8 LSMPO Implemented Projects	33
Table 9 LSMPO Funded Capacity Improvement Projects	



Table 10 LSMPO New Roadways Funded in Current TIP or County CIP	35
Table 11 LSMPO Population - 2017 to 2022	40
Table 12 LSMPO LEP Population - 2022	40
Table 13 LSMPO Population - Population below Poverty Level - 2022	41
Table 14 2045 LRTP Goals and Florida Transportation Plan Goals	
Table 15 PM1 Performance Measures and Targets	53
Table 16 LSMPO Sample Safety Projects	54
Table 17 Top Intersection Locations for Serious Injury or Fatal Crashes	55
Table 18 PM2 Performance Measures and Targets	58
Table 19 LSMPO Sample Pavement and Bridge Projects	60
Table 20 PM3 Statewide System Performance Measures and Targets	61
Table 21 LSMPO Sample System Performance and Freight Investments Projects	62
Table 22 TAM Performance Measures	63
Table 23 FTA TAM Targets for Tier II Providers	64
Table 24 FDOT Group Plan TAM Targets for Tier II Providers	65
Table 25 Fund Code Summary	68
Table 26 Funding Source Summary	71
Table 27 Project Category Summary	72

APPENDICES

Appendix A: Project Categories and FDOT Work Descriptions

Appendix B: Transportation Performance Measures Consensus Planning Document

Appendix C: FDOT Obligated Projects

Appendix D: Amendment Requests



LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-10

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING:

- (1) PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1, A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY
- (3) ADDING PROJECT #452074-2 A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG 1-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON 1-75 FROM SOUTH OF SR 44 TO SR 200.
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENOMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

Resolution 2024-10 TIP Amendment October 2024

Page 1 of 3

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#330132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #30132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in Exhibit A; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in Exhibit B; and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- FY 2025-2029 TIP is hereby amended adding Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
- 2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in Exhibit A; and
- FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and

Resolution 2024-10 TIP Amendment October 2024

Page 2 of 3



will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in **Exhibit B**; and

- MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000; and
- The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
 - a. Federal Highway Administration (FHWA) through FDOT.
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this <u>23</u> day of October 2024.

Lake~Sumter Metropolitan Planning Organization

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

Page 3 of 7



RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 9

EMERGENCY RESOLUTION OF THE LAKE"SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2025

WHEREAS, the Lake⁻Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meetings.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

Resolution 2024 – 9 FY 2025 -2029 TIP Roll Forward Amendment-September 2024 Page 1 of 3

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

- Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
- 2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
- 3. FY 2025 2029 TIP is hereby endorsed and amended (Exhibit A),
- The Executive Director of the Lake[~]Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
 - Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA),
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

PASSED AND ADOPTED this 19th day of _September 2024.

Lake~Sumter Metropolitan Planning Organization

MM Wood

Michael Woods, Executive Director

Approved as to Form and Legality: <u>Rankel Barctwarts</u> Rachel Bartolowits, MPO Attorney

Resolution 2024 – 9 FY 2025 -2029 TIP Roll Forward Amendment-September 2024 Page 2 of 3



LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 06

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2025-2029 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2025-2029 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

- 1. FY 2025-2029 TIP is hereby endorsed and adopted (Exhibit A); and
- 2. The FY 2025-2029 TIP includes projects in the FDOT FY 2025-2029 Work Program: and
- 3. Federally aided projects listed in the FY 2025-2029 TIP will be initiated within the MPO Area; and

Resolution 2024-06 FY 2025-2029 TIP Adoption-June-2024 Page 1 of 2

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Introduction



In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake~Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or a hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake~Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake~Sumter MPO was established on February 25, 2004, after the 2000 U.S. The US Decennial Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake~Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake~Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake~Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county entities. The Lake~Sumter MPO Governing Board meetings



and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake~Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake~Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake~Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

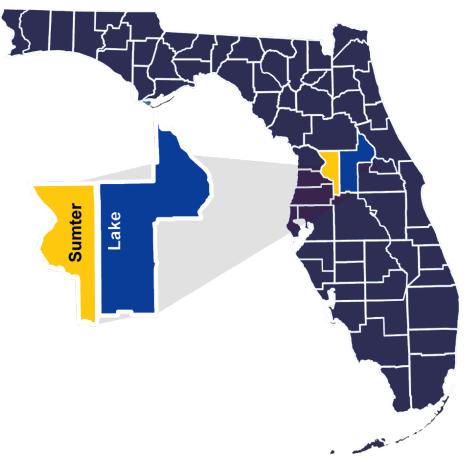




Figure 2 | Lake~Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES

Federal Agencies Federal Transit Administration 	MPO Board 29 MEMBERS: 16 VOTING MEMBERS		State Agencies Florida Department of 	
 Federal Highway Administration Federal Aviation Administration Federal Railroad Administration 	At Large (Lake) 1 Vote Town of Astatula City of Fruitland Park Town of Howey-in-the-Hills City of Mascotte City of Minneola Town of Montverde City of Umatilla	At Large (Sumter) <u>1 Vote</u> City of Bushnell City of Center Hill City of Coleman City of Webster City of Wildwood	 Transportation and FDOT District Five Florida Commission for the Transportation Disadvantaged Florida's Turnpike Enterprise 	
Florida MPO Advisory Council	Lake County5 VotesSumter County2 VotesCity of Clermont1 VoteCity of Eustis1 VoteCity of Groveland1 VoteTown of Lady Lake1 VoteCity of Leesburg1 VoteCity of Mount Dora1 Vote	Ex-Officio Central Florida Expressway Authority Florida Central Railroad Lake County School Board Sumter County School Board	Central Florida MPO Alliance	
Transportation Disadvantage Coordinating Boards	City of Tavares 1 Vote State and federal agencies, Council and the Central Flo affiliated with Lake-Sumt components of	as well as Florida MPO Advisory orida MPO Alliance are agencies er MPO; however, they are not f Lake-Sumter MPO. Committee	Technical Advisory Committee and Community Advisory Committee	
	МРС	Staff		



Governing Board

The Lake~Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake~Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake~Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake~Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake[~]Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.



Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – Chair Elect		
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		opulated Cities Representative(s)	
City of Clermont	Michael Gonzalez	Town of Astatula	Mitchell Mack
	Chandra Myers - Alternate	City of Fruitland Park	Chris Bell
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate Town of Howey-in-the-Hills	Town of Howey-in-the-Hills	George Lehning
City of Groveland	y of Groveland Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	City of Mascotte	Steven Sheffield
Town of Lady Lake	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	City of Minneola	Erick Hernandez
City of Leesburg	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams - Lake County At Large Representative
City of Tavares	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr Alternate		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Past Chair
	Don Wiley - 2nd Vice Chair
	Roberta Urlich - Alternate
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery
City of Coleman	Charles Felton
City of Webster	Vacant
	Vacant - Alternate
City of Wildwood	Joe Elliott – Sumter County at Large
	Representative
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Vacant
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Advisory Committees

Lake~Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake~Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake~Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake~Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: www.LakeSumterMPO.com
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

The Lake~Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the Draft TIP by making the



document available on their website (<u>LakeSumterMPO.com</u>). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake~Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake~Sumter MPO has developed an Interactive TIP Tool (<u>LSMPO Adopted TIP</u>). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake~Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) <u>http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/</u>	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web- based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake~Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

Glossary and Abbreviations



Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data. В

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.



COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local

transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are forprofit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

Ε

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.



FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as



energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place

and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.



Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and



telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A

three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) - AFlorida program that provides state funds to improve regionally significant transportation facilities. **TRANSPORTATION SYSTEM MANAGEMENT (TSM)** – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
ATMS	Advanced Traffic Management Systems
BMS	Bridge Management System
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CIP	Capital Improvements Program
СМР	Congestion Management Process
CMS	Concurrency Management System
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
стѕт	Community Traffic Safety Teams
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
EJ	Environmental Justice

ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement



LAR	Local Agency Reimbursement	SGR	State-of-Good Repair
LCB	Local Coordinating Board	SHSP	Strategic Highway Safety Plan
LCT	Lake County Transit	SIS	Strategic Intermodal System
LOPP	List of Priority Projects	SOV	Single Occupancy Vehicle
LOS	Level of Service	SRA	Senior Resource Association, Inc.
LOTTR	Level of Travel Time Reliability	SRTS	Safe Routes to School Program
LRTP	Long Range Transportation Plan	STIP	State Transportation Improvement Plan
LSMPO	Lake~Sumter Metropolitan Planning	TAC	Technical Advisory Committee
	Organization	TAM	Transit Asset Management
MAP-21	Moving Ahead for Progress in the 21st Century Act	TAMP	Transit Asset Management Plan
МРО	Metropolitan Planning Organization	ΤΑΡ	Transportation Alternatives Program
NBI	National Bridge Inventory	TD	Transportation Disadvantaged
NHS	National Highway System	TDCB	Transportation Disadvantaged Coordinating Board
ΡΙΑ	Project Information Application	TDM	Transportation Demand Management
PL	Planning	TDP	Transit Development Plan
PM1	Performance Measure 1	TDSP	Transportation Disadvantaged Service Plan
PM2	Performance Measure 2	TERM	Transit Economic Requirements Model
PM3	Performance Measure 3	TIF	Transportation Impact Fee
PMS	Pavement Management System	TIP	Transportation Improvement Program
PPP	Public Participation Plan	TMA	Transportation Management Area
PST DES	Post Design	TRIP	Transportation Regional Incentive Program
РТО	Public Transportation Office	TSM	Transportation System Management
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TSMO	Transportation Systems Management and Operations
SCT	Sumter County Transit		



TTTR	Truck Travel Time Reliability
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program

- USC United States Code
- UZA Urbanized Area
- WP Work Program

Project Phases

САР	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp

FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFP	Local Funds for Participating
LFR	Local Fund Reimbursable
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999



SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake~Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantaged Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake~Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

1	P	roject	Descriptio	n: LA	KE SUMTER	URBAN AF	REA FY 2	028/2029-20	029/2	2030 UPWP	FM	#		ding rce(s)	F	ederal	
		Work	Descriptio	n:		TRANSPO	RTATION	I PLANNIN	G		439	93297	:		Date Ar	mended:	
			CMP Statu								LRT	TP Page:	0			-	
Phase	<202	5	2025		2026	2027	7	2028		2029		>2029			Amou	unt Fund	ed
PLN	\$ Histo	ie	\$ -	\$	-	\$	- \$	-	\$	870,808	\$	Future			\$Total	Costs 870	0,80 8
Total	\$ Cost	s -	\$-	\$	-	\$	- \$	-	\$	870,808	\$	Costs			\$	870	0,8 08
Respo	onsible Age	ncy: F	RESPONSIBL	EAGE	NCY NOT A	VAILABLE		County	: LA	KE	То	tal Proj	ect C	ost:	\$	870,8	308

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake~Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

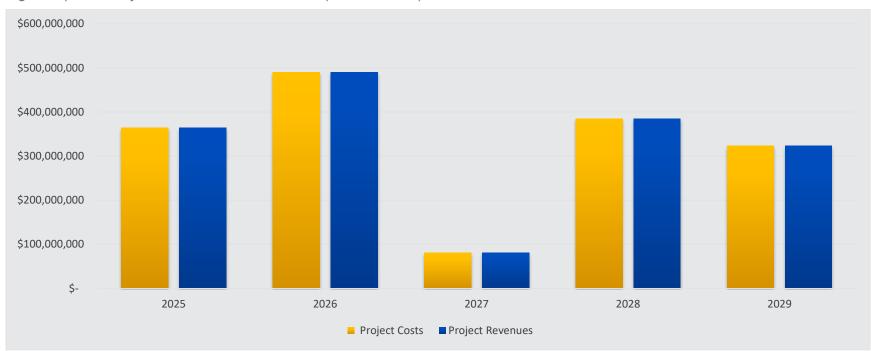
toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
Total Revenue	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
Total Project Cost	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- 2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake~Sumter 2045 LRTP adopted in December 2020.

The Lake~Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake~Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,



contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake~Sumter MPO's FY 2025-2029 TIP, the project selection process



started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2023 Lake~Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2023 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist



The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

2022	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2023	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top 20, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top 20 and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2023 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
luna	Post Draft 2023 LOPP for public review on the MPO website: www.LakeSumterMPO.com
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.



Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT. The current TIP for FY 2025-2029 implemented many important projects for the Lake~Sumter MPO planning area which are referenced within Table 8, including:

Table 8	LSMPO	Implemented	Projects
---------	-------	-------------	----------

FM# DOT	Project Description	Work Description	County
2383955	SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
4296062	CR 561 At CR 455	Lighting	LAKE
4354712	South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
4410141	SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
4435112	CR 44 to Lake/Marion County Line	Safety Project	LAKE
4452971	SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
4488761	SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE



Funded Capacity Improvement Projects There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million. Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028). These projects are fully listed within Table 9

Table 9 | LSMPO Funded Capacity Improvement Projects

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

**Project in both the CMP and 2023 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

There is one new roadway referenced in Table 10 that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2023 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

Table 10 | LSMPO New Roadways Funded in Current TIP or County CIP

FN	1# DOT	Project Description	Project Category				
427	0561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)				
***D	***Derived in both the CMD and 2022 LODD Ten 20						

**Project in both the CMP and 2023 LOPP Top 20



Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, which provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
 - Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

³ Congestion Management Process ((lakesumtermpo.com)

⁴ <u>system-performance-monitoring-plan-year-2022-update_8-01-</u> 22.pdf (lakesumtermpo.com)



SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$2,228,788 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter Sumter County Board	of County Comr	nissioners	Demograp	DNICS	Number	lorida Commission for the	
CTC:	Sumter County Transi		nissioners,					
Contact:	Deborah Snyder 7375 Powell Road			Total Cour	nty Population	140,651	A	
	Wildwood, FL 34785 352-689-4400			Unduplica	ted Head Count	367	iransportation	
mail:	Deborah.Snyder@sum	tercountyfl.gov					Disadvantaged	
Trips By	Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Rou	ite (FR)	0	0	0	Vehicle Miles	365,317	405,956	375,166
Deviated		2,134	2,141	3,375	Roadcalls	0	0	5
	entary ADA	0	0	0	Accidents	0	0	5
Paratransi	it	34,663	42,195	41,300	Vehicles	21	21	18
TNC		0	0	0	Drivers	22	21	24
Taxi		0	0	0				
	ard (School Bus)	0	0	0				
Volunteer		0	0	0				
TOTAL T		36,797	44,336	44,675				
	ger Trips By Trip Pu				Financial and General			
Medical		5,050	8,907	8,314	Expenses	\$1,071,285	\$1,192,977	\$1,377,281
Employme		4,212	8,479	10,050	Revenues	\$1,011,779	\$1,101,730	\$1,368,749
Ed/Train/I		21,446	15,563	13,074	Commendations	0	0	0
Vutritiona		1,086	2,224	3,409	Complaints	0	0	0
	iining/Other	5,003	9,163	9,828	Passenger No-Shows	603	722	680
TOTAL T	RIPS	36,797	44,336	44,675	Unmet Trip Requests	0	0	0
	ger Trips By Revenu				Performance Measures			
CTD		20,545	19,200	25,335	Accidents per 100,000 Miles		0	1.33
AHCA		0	0	0	Miles between Roadcalls	365,317	405,956	75,033
APD		0	13,915	12,163	Avg. Trips per Passenger	114.28	120.15	121.73
DOEA		0	539	2,237	Cost per Trip	\$29.11	\$26.91	\$30.83
DOE		0	0	0	Cost per Paratransit Trip	\$29.11	\$26.91	\$30.83
Other		16,252	10,682	4,940	Cost per Total Mile	\$2.93	\$2.94	\$3.67
TOTAL T	RIPS	36,797	44,336	44,675	Cost per Paratransit Mile	\$2.93	\$2.94	\$3.67
	Provider Type							
CTC		36,797	0	0				
	ation Operator	0	44,336	44,675				
	ion Contractor	0	0	0				
TOTAL T	RIPS	36,797	44,336	44,675				
11/01/20	023 02:12 PM				Pag	ge 7 of 7		
11,01,20						50,000		

Source:Sumter County Transportation Disadvanted Service Plan 2024



LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$4,125,324 with FTA 5311 funds in FY 2025-2029.

Figure 6 | Lake County Transit Annual Report Summary

County: Lake	10.00 Tex. 100 Tex. 100		Demograp	hics	Number	Florido Commission for the	
CTC: Lake County Board of County Commissioners Contact: Jill Brown Total C		Total Carr	at / Dopulation			-	
Contact: Jill Brown Te 2440 US Highway 441/27		Total Coul	nty Population	0	A		
	, FL 34731		Undunlica	ted Head Count	1,213		
352-901-			ondupiloa	ted head oodni	-	Transportation	
	@lakecountyfl.gov					Disadvantaged	
Trips By Type of		2022	2023	Vehicle Data	2021	2022	2023
Fixed Route (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated FR	482	604	626	Roadcalls	89	56	49
Complementary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratransit	110,494	96,918	106,370	Vehicles	124	92	82
TNC	0	0	0	Drivers	226	188	187
Taxi	0	0	0				
School Board (Schoo	IBus) 0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	130,743	116,299	126,032				
Passenger Trips				Financial and General			
Medical	53,310	41,003	34,800	Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Employment	4,779	4,021	5,231	Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Ed/Train/DayCare	43,696	37,641	45,532	Commendations	15	6	10
Nutritional	7,882	9,129	9,072	Complaints	5	6	7
Life-Sustaining/Other		24,505	31,397	Passenger No-Shows	1,601	1,900	1,740
TOTAL TRIPS	130,743	116,299	126,032	Unmet Trip Requests	0	0	0
	By Revenue Source			Performance Measures			
CTD	22,287	19,321	25,489	Accidents per 100,000 Miles		1.00	1.69
AHCA	42,072	6,869	0	Miles between Roadcalls	15,911	19,677	22,949
APD	17,532	35,287	34,873	Avg. Trips per Passenger	79.48	67.46	103.90
DOEA	0	2,515	2,480	Cost per Trip	\$38.61	\$39.89	\$47.90
DOE	0	0	0	Cost per Paratransit Trip	\$38.61	\$39.89	\$47.90
Other TOTAL TRIPS	48,852	52,307	63,190	Cost per Total Mile Cost per Paratransit Mile	\$3.56 \$3.56	\$4.21 \$4.21	\$5.37
	130,743	116,299	126,032	Cost per Paratransit Mile	\$3.30	\$4.21	\$5.37
Trips by Provider CTC	r Type 0	0	59,987				
Transportation Opera		52,436	0,907				
Coordination Contrac		63,863	66,045				
TOTAL TRIPS	130,743	116,299	126,032				
			,				
09/08/2023 05:51 P	M			Pag	e 55 of 55		

Source:Lake County Transportation Disadvanted Service Plan 2024



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the

percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2021 American Community Survey (ACS). Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 11, Table 12, and Table 13 shows the most current data. Figure 7, Figure 8, Figure 9, and Figure 10 identifies the geographical analysis of this data.



Table 11 | LSMPO Population - 2017 to 2022

MPO Planning Area	2017	2022	Population Change	2017 Percent	2022 Percent	Percentage Change (%)
White	373,959	400,272	26,313	84.4%	77.2%	-7.2%
Black or African American	42,278	48,581	6,303	9.5%	9.4%	-0.1%
American Indian and Alaska Native	1,605	1,357	-248	0.4%	0.3%	-0.1%
Asian	7,115	9,547	2,432	1.6%	1.8%	0.2%
Native Hawaiian and Other Pacific Islander	270	574	304	0.1%	0.1%	0.0%
Some other Race	8,680	13,612	4,932	2.0%	2.6%	0.6%
Two or more Races	9,062	44,718	35,656	2.0%	6.2%	4.2%
Total	442,969	518,661	75,692	100%	100%	0%

Source: ACS Data 2017 and 2022

Table 12 | LSMPO LEP Population - 2022

Language Spoken	Speak English "Less than very well"	Percentage of MPO Population	Percentage of LEP Population
Spanish	16,685	3.2%	79.7%
Indo-European Languages	1,664	0.4%	10.7%
Speak Asian and Pacific Island Languages	2,245	0.3%	7.9%
Various Other Languages	339	0.1%	1,6%
Total	20,933	4.0%	100%

Source:ACS Data 2022



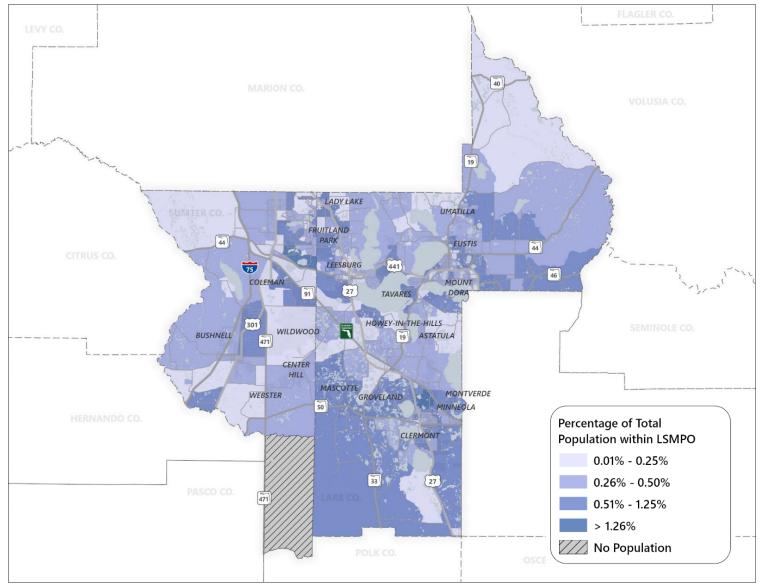
Table 13 | LSMPO Population - Population below Poverty Level - 2022

Population Below Poverty Level	Total MPO Population	Percentage of Population below Poverty Ratios
48,420	518,661	9.3%

Source: ACS Data 2022



Figure 7 | LSMPO Planning Area Total Population



Source: ACS Data 2022



Figure 8 | LSMPO Planning Area Minority Population

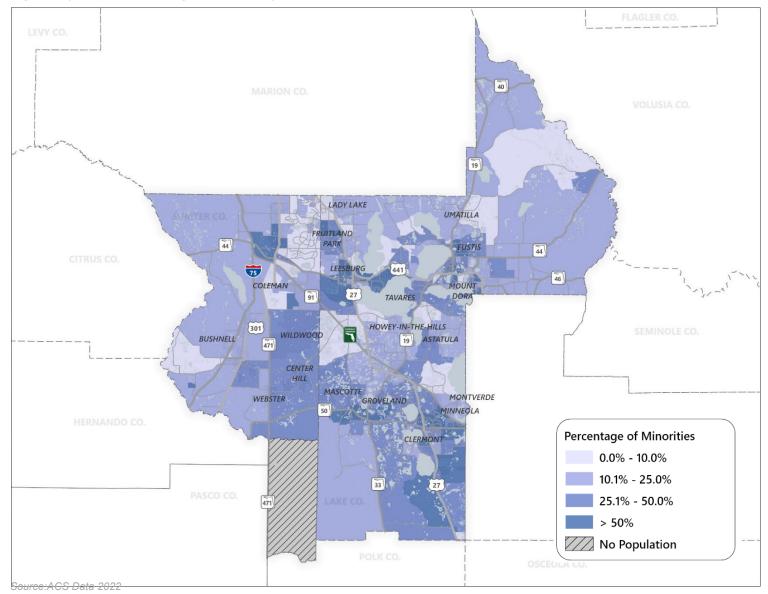
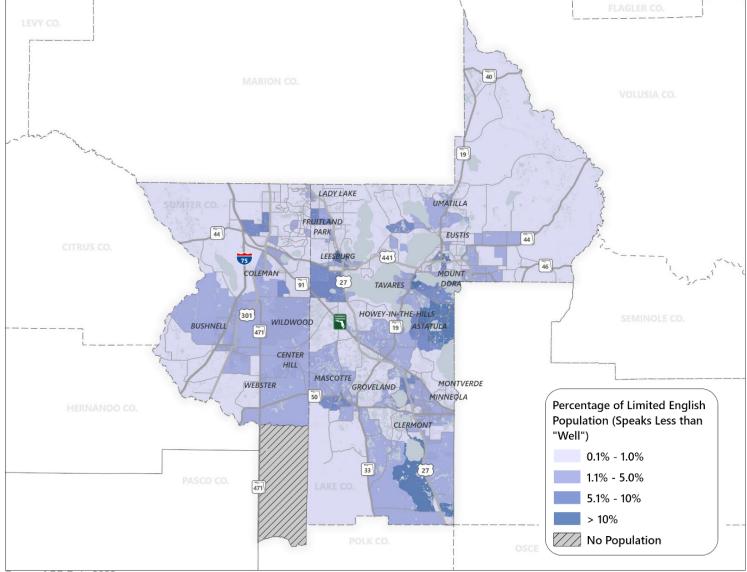




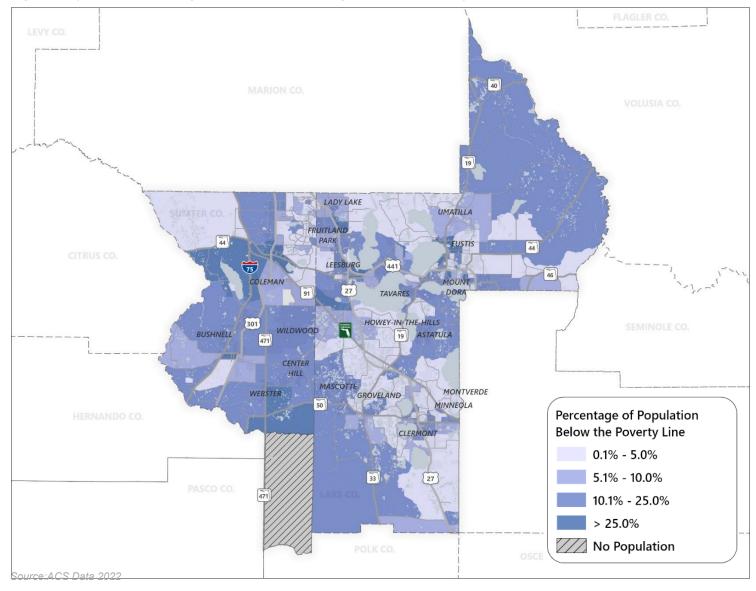
Figure 9 | LSMPO Planning Area Limited English Proficiency Population



Source: ACS Data 2022



Figure 10 | LSMPO Planning Area Population Living Below the Poverty Line



Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake~Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 14.



The Infrastructure Investment and Jobs (IIJA) Act Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake~Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.



On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake~Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 Maintain transportation infrastructure.
- Objective 5.2 Maintain transit assets.



A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 14.

Table 14 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	۲						
Safety and Security	•						
Transportation Options							٠
Mobility							
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - o Infrastructure
 - o Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake~Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake~Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake~Sumter MPO and statewide safety performance measures and targets are listed in Table 15.



Table 15 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake~Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 16 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4505841	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
4507721	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
4507401	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 17 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. High crash locations have been listed in a map as Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map.

Table 17 | Top Intersection Locations for Serious Injury or Fatal Crashes

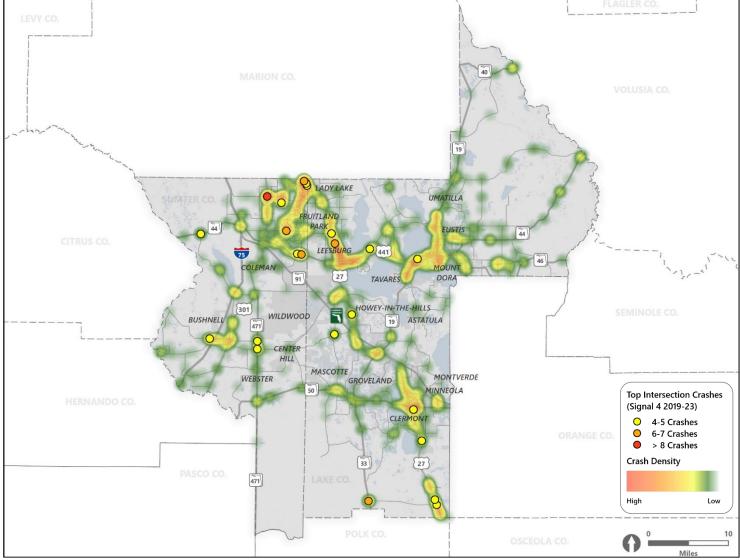
Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter



Total Serious Injury or Fatal Crashes	Intersection	County
4	SR-44 & CR-468/Morse Blvd	Sumter
4	SR-44 & Shady Acres Rd	Lake
4	SR-47 & CR-567	Sumter
4	SR-471 & CR-48	Sumter
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake
4	US-27 & Lake Lousia Rd	Lake
4	US-27 & Plantation Blvd	Lake
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Miller St	Lake
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake



Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Source:Signal4 Analytics FY18-23



Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishes measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 18 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 18 presents the statewide targets.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4year targets for their performance measures.

The Lake~Sumter MPO TIP reflects investment priorities established in the Lake~Sumter MPO 2045 LRTP. The focus of Lake~Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 19. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 19 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4473851	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4487391	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
4526461	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4487691	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish fouryear performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 20 represents a statewide target for each PM3 measure.

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

Table 20 | PM3 Statewide System Performance Measures and Targets



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in Table 21. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Table 21 | LSMPO Sample System Performance and Freight Investments Projects



Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 22.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 23 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 24. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 22 | TAM Performance Measures



Table 23 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target		
Revenue Vehicles				
	Bus	19%		
Age - % of revenue vehicles within a particular asset class that	Cutaway Bus	53%		
have met or exceeded their Useful Life Benchmark (ULB)	Mini-Van	50%		
	Van	50%		
Equipment				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%		
Facilities				
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%		



Table 24 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target		
Revenue Vehicles				
	Automobile	0%		
	Bus	20.46%		
	Cutaway Bus	9.32%		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	School Bus	96%		
have thet of exceeded their old	Mini-Van	18.61%		
	SUV	19%		
	Van	38.55%		
Equipment				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%		
Facilities				
Condition % of facilities with a condition rating below 2.0 on	Passenger/Parking Facilities	≤0%		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	≤0%		



Transit Asset Management Investments in the TIP The Lake~Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake~Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake~Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake~Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake~Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 25 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
ACNR	\$2,999,000	\$-	\$-	\$-	\$-	\$-	\$-	\$2,999,000
ACSA	\$4,530,463	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$12,232,676
ACSL	\$3,054,414	\$155,007	\$5,844,081	\$-	\$-	\$-	\$-	\$9,053,502
ACSN	\$994,208	\$2,005,311	\$2,398,706	\$-	\$-	\$-	\$-	\$5,398,225
ACSS	\$375,001	\$9,301,204	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$22,090,872
ART	\$34,167,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,432,167
ARTW	\$6,029,074	\$38,702,723	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
BNIR	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
CIGP	\$667,897	\$7,130,737	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$18,246,869
СМ	\$5,716,514	\$-	\$-	\$-	\$-	\$-	\$-	\$5,716,514
D	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
DDR	\$83,594,994	\$12,196,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$133,032,675
DEM	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$4,951,662	\$2,326,963	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$9,177,453
DITS	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
DPTO	\$2,356,902	\$2,587,866	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,919,620
DRA	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
DS	\$17,068,132	\$3,048,274	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$37,419,738
DU	\$400,000	\$1,395,541	\$925,377	\$953,255	\$-	\$-	\$-	\$3,674,173
EB	\$1,641,487	\$-	\$-	\$-	\$-	\$-	\$-	\$1,641,487
FAA	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
FCO	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
FINC	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
FTA	\$5,287,438	\$34,638,898	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GFSA	\$12,774,725	\$-	\$-	\$-	\$-	\$-	\$-	\$12,774,725
GFSL	\$3,047,657	\$-	\$-	\$-	\$-	\$-	\$-	\$3,047,657
GR24	\$-	\$500,000	\$-	\$-	\$-	\$-	\$-	\$500,000
GRSC	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549
HSP	\$10,485,112	\$4,260	\$-	\$-	\$-	\$-	\$-	\$10,489,372
LF	\$15,121,152	\$41,674,174	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$86,425,332
LFP	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
LFR	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
NHPP	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
NHRE	\$2,099,446	\$-	\$-	\$-	\$-	\$-	\$-	\$2,099,446
PKBD	\$226,032,209	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,225,045,294
PKED	\$4,000	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
ΡΚΥΙ	\$236,988,905	\$58,928,394	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$410,225,822
PKYR	\$30,915,851	\$2,831,961	\$-	\$-	\$-	\$-	\$-	\$33,747,812
PL	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
RED	\$976,818	\$-	\$-	\$-	\$-	\$-	\$-	\$976,818
REPE	\$6,970,105	\$-	\$-	\$-	\$-	\$-	\$-	\$6,970,105
SA	\$25,005,457	\$21,234,909	\$10,780,698	\$-	\$-	\$-	\$-	\$57,021,064
SB	\$-	\$649,999	\$-	\$-	\$-	\$-	\$-	\$649,999
SCOP	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
SL	\$23,983,238	\$2,674,908	\$967,246	\$914,989	\$-	\$-	\$-	\$28,540,381
SM	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
SN	\$5,272,435	\$2,349,043	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,862,276
SR2T	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
TALL	\$2,766,996	\$254,552	\$960,852	\$-	\$-	\$-	\$-	\$3,982,400
TALM	\$313,426	\$-	\$-	\$-	\$-	\$-	\$-	\$313,426
TALN	\$2,106,768	\$-	\$-	\$-	\$-	\$-	\$-	\$2,106,768
TALT	\$7,551,192	\$6,947,204	\$1,526,091	\$707,280	\$-	\$-	\$-	\$16,731,767
TMBW	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
TOTAL	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982



5-year Summary by Funding Source

Table 26 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total	
Bonds	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266	
Federal	\$135,389,675	\$92,160,711	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$378,143,850	
Local	\$31,066,152	\$42,097,060	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$102,793,218	
State 100%	\$219,488,635	\$143,532,579	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$551,952,662	
Toll/Turnpike	\$493,991,387	\$61,780,391	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,669,168,986	
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982	



5-year Summary by Project Category

Table 27 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
Aviation	\$1,709,406	\$4,765,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$18,099,406
Bike/Ped and								
Sidewalk Projects	\$340,686	\$54,413	\$-	\$489,752	\$-	\$-	\$-	\$884,851
Other	\$150,000	\$3,969,702	\$1,500,000	\$-	\$-	\$-	\$-	\$5,619,702
Planning Studies	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
Roadway Capacity								
Projects (Non-SIS)	\$135,258,618	\$116,146,348	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$384,640,695
Safety/Operations/								
TSMO Projects	\$189,058,388	\$72,492,720	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$384,790,129
Strategic								
Intermodal System								
Projects (SIS)	\$533,139,495	\$105,036,171	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,821,331,591
Trail Projects	\$16,923,821	\$7,376,536	\$5,430,387	\$707,280	\$-	\$-	\$-	\$30,438,024
Transit and								
Transportation								
Disadvantage								
Projects	\$11,105,435	\$53,435,278	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$103,479,683
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

Funding by Project Categories



The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:
 - A. Map Project Locator Number
 - B. Priority Project Identifier (if applicable 2023 LOPP Top 20 and Project Category Priority)
 - C. Project Description: Location of Project
 - D. Work Description: Type of Project
 - E. FM#: FDOT Project Identification Number
 - F. Funding Source: Federal, State, Local, or a combination thereof.
 - G. LRTP Page: Where the project is referenced in the Lake~Sumter MPO 2045 LRTP
 - H. Project Phase: See Glossary and Abbreviation Section
 - Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
 - J. Responsible Agency
 - K. County

F
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ended:
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t Funded
870,808
870,808
870,808
e

FLAGLER LEGEND (\mathcal{A}) Airports Aviation Projects County Boundary VOLUSIA City Limits #= Project Number Lady Lake Umatilla 27 301 CITRUS 441 Eustis Fruitland Park Mount Dora Coleman 8 Tavares Wildwood Leesburg 27 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 Mascotte Webster Minneola Montverde Groveland Clermont HERNANDO I PASCO POLK OSCEOLA

AVIATION PROJECTS

75

Aviation Projects

1 of 4	
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1	Project Description: LAKE-LEESBURG INTL Work Description: AVIATION REVENU												FM# 4424841		Funding Source(s):	Federal, State 100	
			C	MP Status:		_			-		-		LRTP Pa	•	Pg. 2-3		
Phase		<2025	-	2025	202	26	-	2027	-	2028	20	029	>20	29		Αmoι	int Funded
CAP	\$	-	\$	-	\$	-	\$	1,250,000	\$	-	\$	-	\$	-		\$	1,250,000
	\$	-	\$	-	\$	-	\$	1,250,000	\$	-	\$	-	\$	-		\$	1,250,000
Total	Ψ		-	=													
	· ·	le Agency:	CITY	OF LEESBUR	G				•	County:	LAKE		Tota	l Pro	ject Cost:	\$	1,250,000
	· ·			OF LEESBUF		AKE-LE	ESBU	IRG INTL FUI	EL FA			N	FM#	l Pro	Funding Source(s):	\$ Federa	1,250,000
Res	· ·	Proj	ect D ork D					I <mark>RG INTL FUI</mark> FION REVEN		ARM CONST	RUCTIO	N		2	Funding	\$ Federa	
Res	· ·	Proj	ect D ork D	escription: escription:		,				ARM CONST	RUCTIO	N 029	FM# 4448732	2 ge:	Funding Source(s):		
Res 2	· ·	Proj	ect D ork D	escription: escription: MP Status:	L 202	,		TION REVEN		ARM CONSTI	RUCTIO		FM# 4448732 LRTP Pa	2 ge:	Funding Source(s):		, State 100%
Res 2 Phase	· ·	Proj	ect D ork D Cl	escription: escription: MP Status: 2025	L 202 \$	6	AVIAT	TION REVEN	UE/C	ARM CONSTI	RUCTIO AL 20		FM# 4448732 LRTP Pa > 20	2 ge:	Funding Source(s):		, State 100% I nt Funded

3		Proj	ect D	escription:		LA	KE-L	JMATILLA MU	JNI	RELOCATE RO	FM#		Funding Source(s):	Fede	eral, State 100%		
		W	ork D	escription:			AVI	ATION PRESER	RVA	TION PROJEC	Т		444875	1			
			C	MP Status:					-				LRTP Pa	age:	Pg. 2-3		
Phase	<2	025		2025		2026		2027		2028		2029	>20	029		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	800,000	\$	-	\$	-	\$	-		\$	800,000
Total	\$	-	\$	-	\$	-	\$	800,000	\$	-	\$	-	\$	-		\$	800,000
Res	ponsible A	Agency:	CITY	OF UMATIL	LA					County:	LAK	E	Tota	l Proj	ect Cost:	\$	800,000

Aviation Projects

4		Proje	ect Descript	tion:	LEESB	URG INTERNA	ATIONA	L AIRPORT T	XIWAY	FM#	Funding Source	- I	ocal, State 100%
		Wo	ork Descript	tion:		AVIATION PR	ESERVA	TION PROJEC	Т	448010 ⁻	1		
			CMP Sta	atus:			-			LRTP Pa	ige: Pg. 2-3		
Phase	<20	25	2025		2026	2027		2028	2029	>20	29	Α	mount Funded
CAP	\$	-	\$	- \$	-	\$	- \$	450,000	\$	- \$	-	\$	450,000
Total	\$	-	\$	- \$	-	\$	- \$	450,000	\$	- \$	-	\$	450,000
Res	sponsible A	gency:	RESPONSIB	LE AGEN	NCY NOT AVA	ILABLE		County:	LAKE	Tota	I Project Cos	st: \$	450,000

5		Project	Description:	LAKE-UN	IATILLA MUN	ICIPAL AI	RPORT HAI	NGAR	FM#	Funding Source(s):	Local,	State 100%
		Work	Description:	A	/IATION REVE	NUE/OPE	RATIONAL		4497821			
			CMP Status:		CONGES	STED(202	3)		LRTP Page:	Pg. 2-3		
Phase		<2025	2025	2026	2027	20	028	2029	>2029		Amo	unt Funded
CAP	\$	1,709,406 \$	400,000 \$	-	\$-	\$	- \$		- \$ -		\$	2,109,406
Total	\$	1,709,406 \$	400,000 \$	-	\$-	\$	- \$; .	· \$ -		\$	2,109,406
Res	sponsik	ble Agency: RE	SPONSIBLE AGEN	CY NOT AVAIL	ABLE		County: L	AKE	Total Pro	oject Cost:	\$	2,109,406

-															
6		Pro	ject D	escription	:	LAKE-UM	ATILLA MUNIC	IPA	L AIRPORT H	ANGA	RS	FM	#	Funding Source(s):	Local, State 100%
		W	ork D	escription	:	AV	IATION REVEN	UE/	OPERATIONA	L		449	7831		
			C	MP Status	:							LRT	P Page:	Pg. 2-3	
Phase	<	2025		2025		2026	2027		2028	2	2029		>2029		Amount Funded
CAP	\$	-	\$	-	\$	625,000 \$	1,250,000	\$	-	\$	-	\$	-		\$ 1,875,000
Total	\$	-	\$	-	\$	625,000	\$ 1,250,000	\$	-	\$	-	\$	-		\$ 1,875,000
Res	ponsible	Agency:	RESI	PONSIBLE A	GEN	CY NOT AVAILA	ABLE		County:	LAKE		Τ	otal Proj	ect Cost:	\$ 1,875,000

2 of 4

Aviation Projects

7		Project	Description:	LAKE-LEES	BURG INTL CON	ISTRUCT HANGAI	R-PHASE 3	FM#	Funding Source(s):	Federal, State 100%
		Work	Description:	ŀ	VIATION REVEN	UE/OPERATIONA	L	4384493		
			CMP Status:			-		LRTP Page:	Pg. 2-3	
Phase	<202	25	2025	2026	2027	2028	2029	>2029	_	Amount Funded
CAP	\$	- \$	-	\$-	\$-	\$ 2,500,000	\$ 2,500,000	\$ -		\$ 5,000,000
Total	\$	- \$	-	\$-	\$-	\$ 2,500,000	\$ 2,500,000	\$-		\$ 5,000,000
Res	sponsible Ag	jency: RE	SPONSIBLE AG	GENCY NOT AVAI	LABLE	County:	LAKE	Total Pro	ject Cost:	\$ 5,000,000
8		Project	Description:	LAK	E-LEESBURG INT	L FUEL FARM TA	NKS	FM#	Funding Source(s):	Toll/Turnpike
			Description: CMP Status:	ŀ	VIATION REVEN	UE/OPERATIONA -	L	4448733 LRTP Page:	Pg. 2-3	
Phase	<202	25	2025	2026	2027	2028	2029	>2029		Amount Funded
CAP	\$	- \$	-	\$ 750,000	\$-	\$-	\$-	\$ -		\$ 750,000
Total	\$	- \$	-	\$ 750,000	\$-	\$-	\$-	\$-		\$ 750,000
Res	sponsible Ag	jency: RE	SPONSIBLE AG	GENCY NOT AVAI	LABLE	County:	LAKE	Total Pro	ject Cost:	\$ 750,000
9		Project	Description:			N EXPANSION/BI		FM#	Funding	State 100%
9		,	Description:	LARE-		ACITY PROJECT	ACON	4541121	Source(s):	
			CMP Status:			-		LRTP Page:	Pg. 2-3	
									0 -	
Phase	<202	25	2025	2026	2027	2028	2029	>2029		Amount Funded
Phase CAP	< 20 2	25 - \$	2025 2,400,000		2027 \$-	2028 \$ -	2029 \$-	> 2029 \$ -		Amount Funded \$ 2,400,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

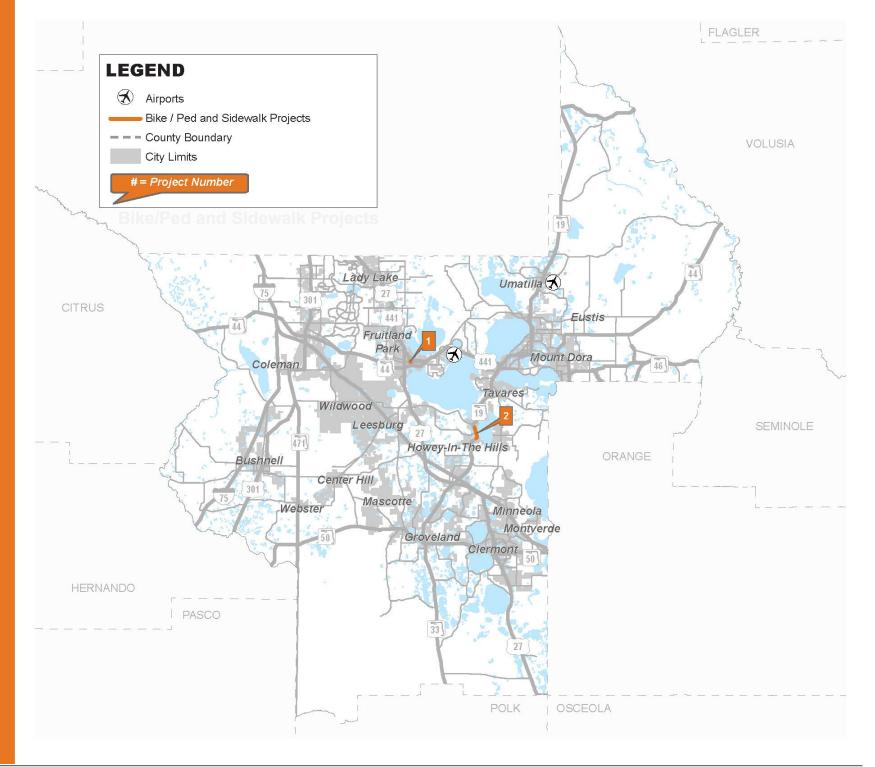
County: LAKE

2,400,000

Total Project Cost: \$

10		Proj	ect De	escription	:	L	AKE	UMATILLA S	TOR	AGE HANGAI	RS		FM#	Funding Source(s):		State 100%
		W	ork De	escription	:		AVIA	TION REVEN	UE/	OPERATIONA	L		4541131			
			CN	AP Status:	:				-				LRTP Page:	Pg. 2-3		
Phase	<2	2025		2025		2026		2027		2028		2029	>2029		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$-		\$	1,500,000
Total	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$-		\$	1,500,000
Res	ponsible	Agency:	RESP	ONSIBLE A	GEN	CY NOT AVA	ILAB	LE		County:	LAK	Έ	Total Pro	ject Cost:	\$	1,500,000

11		Project	Description:	LAKE-LEES	BURG INTL CO	DNSTRUCT F	IANGAR PHASE 2	2 FM#	Funding Source(s):	Loca	al, State 100%
		Work	Description:	A	VIATION REVE	NUE/OPER/	TIONAL	4384492			
			CMP Status:			-		LRTP Pag	ge: Pg. 2-3		
Phase	<2	025	2025	2026	2027	202	8 202	9 >202	29	Am	ount Funded
CAP	\$	- \$	715,000 \$	-	\$-	\$	- \$	- \$	-	\$	715,000
Total	\$	- \$	715,000 \$	-	\$-	\$	- \$	- \$	-	\$	715,000
Res	sponsible A	Agency: RE	SPONSIBLE AGEN	NCY NOT AVAI	LABLE	Co	ounty: LAKE	Total	Project Cost:	\$	715,000



Bike Ped & Sidewalk Projects

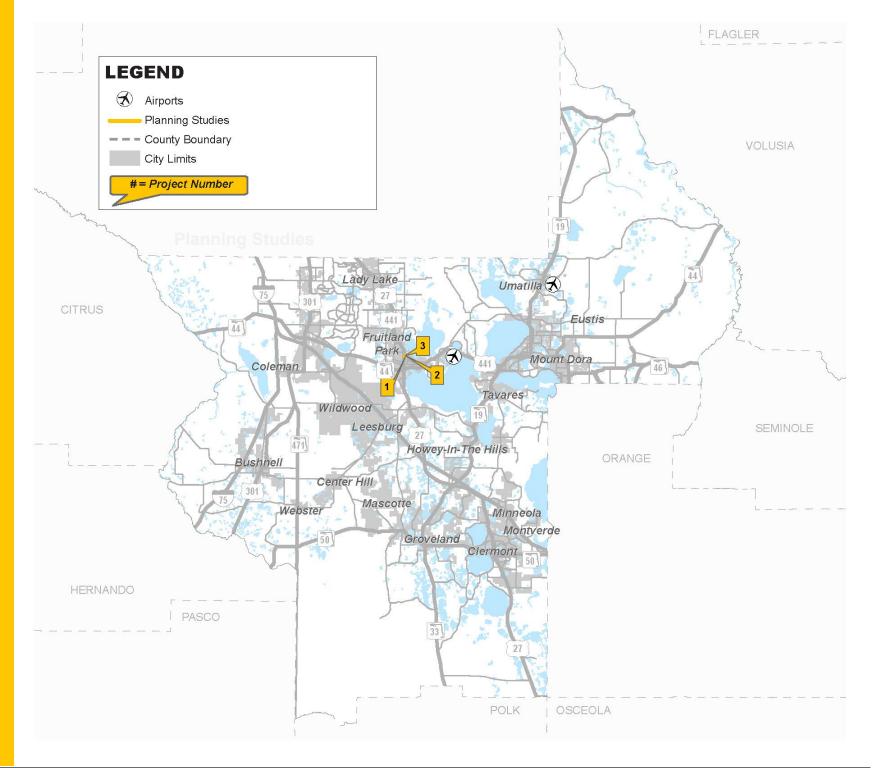
1		Pro	ject D	escription:		BEVERLY SH	ORE	S NEIGHBORI VARIOUS L		_	K PR	OJECT AT	FM#		Funding Source(s):	Federal, Local
		W		escription: MP Status:				SIDE	WAL	.K			447990 LRTP Pa		Pg. 2-3	
Phase	<2	2025		2025		2026		2027		2028		2029	>20)29		Amount Funded
PE	\$	-	\$	35,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 35,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$ 489,752
Total	\$	-	\$	35,000	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$ 524,752
Resp	onsible	Agency:	CITY	OF LEESBUI	RG					County:	LA	KE	Tota	l Proi	ect Cost:	\$ 524,752

2		Proje	ect	Description:	SR 19	FRC	om florida .	AVE		W A	VE	FM#	Funding Source(s):	L	ocal, State 100%
		Wo	ork l	Description:			SIDE	WAL	.K			4488761			
			(CMP Status:				-				LRTP Page:	Pg. 2-3		
Phase		<2025		2025	2026		2027		2028		2029	>2029		A	Mount Funded
PE	\$	1,007	\$	3,993	\$ -	\$	-	\$	-	\$	-	\$ -		\$	5,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	339,679	\$	15,420	\$ -	\$	-	\$	-	\$	-	\$ -		\$	355,099
Total	\$	340,686	\$	19,413	\$ -	\$	-	\$	-	\$	-	\$-		\$	360,099
Res	ponsib	le Agency:	FDC	DT				-	County:	LA	KE	Total Pro	oject Cost:	\$	360,099

Bike Ped & Sidewalk Projects

Lake-Sumter MPO TIP FY 2025-2029

3		·		Description: Description:		BEVERLY SH	ORE	S NEIGHBOR VARIOUS I SIDE ¹	.OC	ATIONS	(PR	ROJECT AT		Л# 179902	Funding Source(s):	L	ocal, State 100%.
				CMP Status:					-				LR	TP Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029		>2029		ł	Amount Funded
PE	\$	-	\$	64,990	\$	-	\$	-	\$	-	\$	-	\$	-		\$	64,990
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	64,990	\$	-	\$	-	\$	-	\$	-	\$	-		\$	64,990
Resp	ponsik	ole Agency:	CIT	Y OF LEESBUI	RG		-		-	County:	LA	KE		Total Proj	ect Cost:	\$	64,990

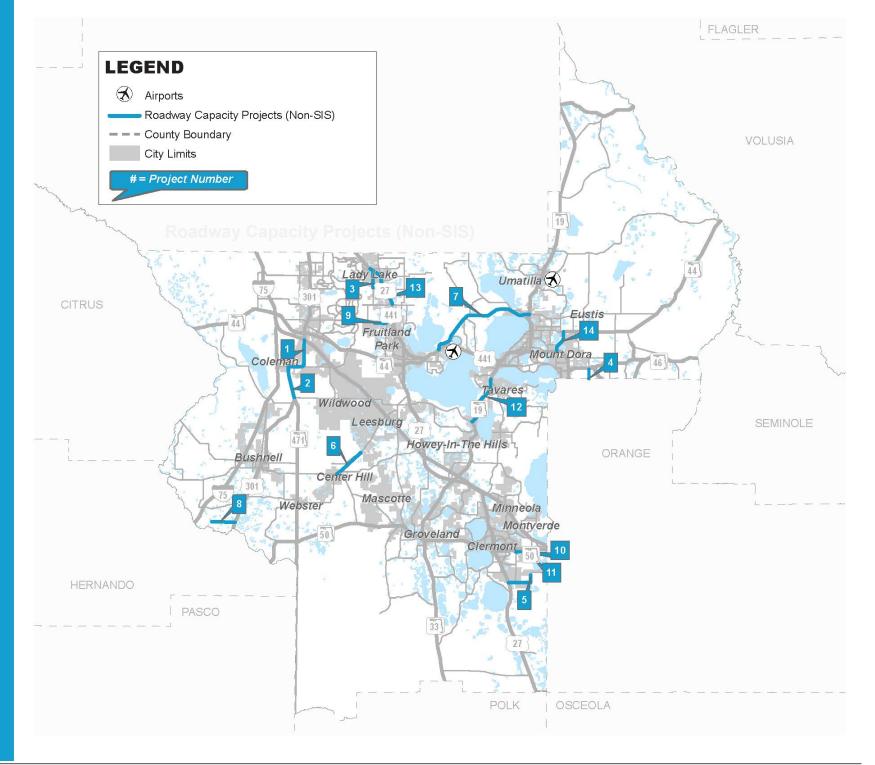


PLANNING STUDIES

Planning Studies

1		Proje	ect Description	LAKE SUMTE	R URBAN AREA F	Y 2024/2025-20	25/2026 UPWP	FM#	Funding Source(s):	Loca	al, State 100%
		Wo	ork Description		TRANSPORTAT	FION PLANNING		4393295			
Dhase		-2025	CMP Status		2027	2028	2020	LRTP Page:	Pg. 2-3	Λ	ount Fundad
Phase		<2025	2025	2026	2027	1	2029	>2029	1	Am	ount Funded
PLN	\$	-	\$ 859,669			\$ -	-	- \$		\$	1,730,477
Tota	\$	-	\$ 859,669	\$ 870,808	\$-	\$-	\$-	\$-		\$	1,730,477
Re	esponsibl	e Agency:	RESPONSIBLE A	GENCY NOT AVA	ILABLE	County:	LAKE	Total Pro	ject Cost:	\$	1,730,477
2 2	esponsibl		RESPONSIBLE A		ILABLE R URBAN AREA F			Total Pro	ject Cost: Funding Source(s):	\$ Fe	1,730,477
	esponsibl	Proj	ect Description	LAKE SUMTE	R URBAN AREA F				Funding	\$ Fe	
	esponsibl	Proj		LAKE SUMTE	R URBAN AREA F	Y 2026/2027-20		FM# 4393296	Funding Source(s):	\$ Fe	
		Proj	ect Description ork Description	LAKE SUMTE	R URBAN AREA F	Y 2026/2027-20		FM#	Funding		
2		Proje Wo	ect Description ork Description CMP Status	LAKE SUMTE	R URBAN AREA F TRANSPORTAT	Y 2026/2027-20 FION PLANNING - 2028	27/2028 UPWP 2029	FM# 4393296 LRTP Page:	Funding Source(s):		deral, Local
2 Phase		Proj Wa	ect Description ork Description CMP Status	LAKE SUMTE	R URBAN AREA F TRANSPORTAT 2027	Y 2026/2027-20 FION PLANNING - 2028 \$ 870,808	27/2028 UPWP 2029 \$	FM# 4393296 LRTP Page: >2029	Funding Source(s):		deral, Local ount Funded

3		Proi	ect De	scription	·	AKE SUMTE	RUR	BAN ARF	-Δ ΕΥ	(20	28/2029-202	9/20	030 UPWP	FM#	Funding		Local, State 100%
J		110		scription	. ⊑					20	20,2023 202	5720		1 1017	Source(s):		
		W	ork De	scription	:		т	RANSPOF	TAT	ION	PLANNING			4393297			
			CM	IP Status	:				-	-				LRTP Page:	Pg. 2-3		
Phase	<	2025	2	2025		2026		2027			2028		2029	>2029		4	Amount Funded
PLN	\$	-	\$	-	\$	-	\$		-	\$	-	\$	870,808	\$-		\$	870,808
Total	\$	-	\$	-	\$	-	\$		-	\$	-	\$	870,808	\$-		\$	870,808
Res	sponsible	Agency:	RESPC	NSIBLE A	GEN	CY NOT AVA	ILAB	SLE			County:	LAK	(E	Total Pro	iect Cost:	\$	870.808



1		Proje	ect [Description:	SR	35	5 (US 301) FRO	om C	CR 470 TO SR	44		۶M	#	Funding Source(s):	Toll/Turnpike
		Wo	ork D	Description:		AI	DD LANES AND	D RE	CONSTRUCT			43	01321		
			C	CMP Status:								LR	TP Page:	Pg. 4-15	
Phase		<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	2,156,517	\$	4,007	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,160,524
PE	\$	10,392,836	\$	852,328	\$ 50,000	\$	-	\$	-	\$	-	\$	-		\$ 11,295,164
ENV	\$	321,100	\$	678,900	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,000,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	595,477	\$	15,371,800	\$ 22,169,102	\$	-	\$	-	\$	-	\$	-		\$ 38,136,379
LAR	\$	-	\$	-	\$ 6,100,000	\$	-	\$	-	\$	-	\$	-		\$ 6,100,000
RRU	\$	5,706	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 5,706
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	13,471,636	\$	16,907,035	\$ 28,319,102	\$	-	\$	-	\$	-	\$	-		\$ 58,697,773
Res	ponsil	ole Agency:	FDC)T					County:	SU	MTER	1	Total Proj	ect Cost:	\$ 58,697,773

2		Proj	ect D	escription:	SR 3	85 (US 301) FRON	/I CR	470 TO CR 5	525E		FN	#	Funding Source(s):	Fec	leral, State 100%
		Wo	ork D	escription:		AD	D LANES AND	RE(CONSTRUCT			43	01322			
			CI	MP Status:				-				LR	FP Page:	Pg. 4-26		
Phase	<2	025		2025	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ 5,492,500	\$	-	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ 62,281,103	\$	-	\$	-	\$	-	\$	-		\$	62,281,103
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ 2,507,000	\$	-	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$ 70,280,603	\$	-	\$	-	\$	-	\$	-		\$	70,280,603
Resp	onsible A	Agency:	FDOT	Г					County:	SUI	MTER		Total Proj	ect Cost:	\$	70,280,603

3	Top 20	Proje	ect D	escription:	RO	LLING ACRES	RO	AD FROM S C	OF C	R 466 TO N C	DF U	S 27/US 441	. FM#	ŧ	Funding Source(s):		State 100%
		Wo	rk D	escription:			AD	D LANES AND) RE	CONSTRUCT			4390	6651			
				MP Status:					-				LRTI	P Page:	Pg. 4-10		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$	900,000
Res	sponsible	Agency:	LAKE	COUNTY B	CC					County:	LAK	Έ	T	otal Proj	ect Cost:	\$	900,000

Non-SIS RC Projects

4		Proje	ect D	escription:	F	ROUND LAKE	RC	OAD FROM LA WOLF BRA	-		UNT	Y LINE TO	FM	#	Funding Source(s):		State 100%
		Wo		escription:			WI	DEN/RESURF			I			17102			
Phase		<2025		MP Status: 2025		2026		2027	-	2028		2029	LK	P Page: > 2029	Pg. 4-12	Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Tota	I \$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
R	esponsibl	le Agency:	RESP	ONSIBLE AG	GENO	CY NOT AVAI	LAE	BLE		County:	LAK	ΚE	1	otal Proj	ect Cost:	\$	9,000,000

Non-SIS RC Projects

5	Top 20	Proj	ect l	Description:	н	IARTWOOD N	ЛАF	RSH RD FROM (PROPOSED			NN	A RIDGE LN	FM	#	Funding Source(s):		State 100%
		W	ork I	Description:			AD	D LANES AND) RE	CONSTRUCT			44 ⁻	17811			
			(CMP Status:					-				LR	TP Page:	Pg. 4-11		
Phase		<2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Re	sponsi	ble Agency:	LAK	COUNTY						County:	LA	KE	1	otal Proj	ect Cost:	\$	12,540,000

Non-SIS RC Projects

6	Top 20	Proj	ect	Description:		COUNTY RD	48	FROM COUN COUN			KE/	SUMTER	FM	¥	Funding Source(s):	Lc	ocal, State 100%
		Wo	ork	Description:			WI	DEN/RESURF	ACE	EXIST LANES			451	3221			
				CMP Status:					-				LRT	P Page:	Pg. 4-26		
Phase		<2025		2025		2026		2027		2028		2029		>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	909,500	\$	716,541	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$	6,482,926
Tota	\$	909,500	\$	716,541	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$	8,108,967
Re	esponsi	ble Agency:	BO	ARD OF SUM	TER	COUNTY CO	MM	ISSI		County:	SU	MTER	Т	otal Proj	ect Cost:	\$	8,108,967

6 of 15

Non-SIS RC Projects

7		Proj	ect D	Description:	CR 44 F	RO	M US 441 TO	SR :	19 LEFT TURN	N LAI	NES	FN	Λ#	Funding Source(s):	Toll/Turnpike
		Wo	ork D	escription:			ADD LEFT TU	JRN	I LANE(S)			45	34491		
			C	MP Status:			CONGEST	ED((2023)			LR	TP Page:	Pg. 4-10	
Phase	<	2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	652,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 652,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$ 2,646,750
Total	\$	-	\$	652,000	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$ 3,298,750
Resp	oonsible	Agency:	LAK	E COUNTY					County:	LAk	(E		Total Proj	ect Cost:	\$ 3,298,750

8	of	15
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8		Proje	ect Des	scription:	CR 6	556 PHASE I	I MII		RFA(301)	CING (FROM	SW 3	35TH DR TO	FM#	Funding Source(s):	7	ſoll/Turnpike
		Wo	ork Des	scription:			ROA	D RECONST	RUCT	ION - 2 LANI	Ξ		4535221			
			CM	P Status:					-				LRTP Page:	Pg. 2-11		
Phase	<2	025	2	025		2026		2027		2028		2029	>2029		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$-		\$	1,740,285
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$-		\$	1,740,285
Resp	ponsible /	Agency:	RESPO	NSIBLE AG	GENC	Y NOT AVA	LABL	E		County:	SUN	MTER	Total Pro	oject Cost:	\$	1,740,285

9	of	15
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9		Proj	ect D	Description:	CR	466A FROM	EAS	r of timber Ave			Г OF	POINSETTIA	FM	#	Funding Source(s):	Fec	leral, State 100%
		W	ork E	Description:			ADI	D LANES ANI	D RE	CONSTRUCT			43	02536			
			C	CMP Status:									LR.	TP Page:	Pg. 4-10		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		Αι	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Total	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Resp	ponsible	Agency:	RES	PONSIBLE AG	GEN	CY NOT AVAI	LABL	E		County:	LAk	ΚE	٦	Total Proj	ect Cost:	\$	11,057,089

Non-SIS RC Projects

10	of	15
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10		Proje	ect D	escription:		HOOKS ST	FRO	M HANCOCI	(RD	0 TO CR 455/	FM#	Funding Source(s):	Lo	cal, State 100%		
		Wo	ork D	escription:			N	EW ROAD CO	SNS	TRUCTION			4487341			
			С	MP Status:									LRTP Page:	Pg. 4-12		
Phase	<	2025		2025		2026		2027		2028		2029	>2029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	5,961,650	\$	-	\$	-	\$	-	\$	-	\$-		\$	5,961,650
Total	\$	-	\$	5,961,650	\$	-	\$	-	\$	-	\$	-	\$-		\$	5,961,650
Resp	ponsible	Agency:	RESP	ONSIBLE AG	GEN	CY NOT AVAI	LABI	E		County:	LAKE		Total Pr	oject Cost:	\$	5,961,650

11	of	15
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11		Proje	ect D	Description:	CR	8 455 (RAY G	000	GAME PARK LOST LA			OD H	IEARTH TO	FM#		Funding Source(s):	Federal, Local	
		Wo	ork D	Description:			WI	DEN/RESURF	ACE	EXIST LANES		447683	31				
			C	CMP Status:					-				LRTP P	age:	Pg. 4-10		
Phase		<2025 2025 2026						2027		2028		2029	>2	029		Αι	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	2,272,624	\$	538,351	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,810,975
Total	\$	2,272,624	\$	538,351	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,810,975
Res	ponsib	le Agency:	LAK	E COUNTY	_		-		-	County:	LAK	Έ	Tota	al Proj	ect Cost:	\$	2,810,975

12		Proje	ect [Description:			S	R 19 FROM C	R 48	TO CR 561			FN	1#	Funding Source(s):	Local, State 100%
		Wo	ork [Description:			AD	DD LANES AND	D RE	CONSTRUCT			23	83191		
	CMP Status:												LR	TP Page:	Pg. 4-12	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	1,156,601	\$	4,474	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,161,075
PE	\$	4,139,835	\$	1,883	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 4,141,718
ENV	\$	194,900	\$	497,296	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 692,196
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	5,491,336	\$	503,653	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 5,994,989
Res	ponsik	ole Agency:	FDC	DT						County:	LA	<e< td=""><td></td><td>Total Proj</td><td>ect Cost:</td><td>\$ 5,994,989</td></e<>		Total Proj	ect Cost:	\$ 5,994,989

Non-SIS RC Projects

13	of	15
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13		Proje	ect D	Description:	:	SR 500 (US 44	41)	FROM LAKE E	ELLA	RD TO AVEN	IIDA	CENTRAL	FM#		Funding Source(s):		State 100%
		Wc	ork D	Description:			AD	DD LANES AND	D RE	CONSTRUCT			2383955				
			С	MP Status:				CONGEST	ΓED(2023)			LRTP Page:		Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>2029			Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	7,064,337	\$	754	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,065,091
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	13,650,657	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	13,650,657
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	2,448,316	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,448,316
CST	\$	52,611,922	\$	51,472	\$	-	\$	-	\$	-	\$	-	\$	-		\$	52,663,394
Total	\$	75,775,232	\$	52,226	\$	-	\$	-	\$	-	\$	-	\$	-		\$	75,827,458
Res	ponsik	le Agency:	FDO	T						County:	LAK	(E	Total P	oje	ect Cost:	\$	75,827,458

Non-SIS RC Projects

14	Top 20	Proje	ect D	escription:	SR 44	(CR	44B) FROM S	SR 5	00 US 441 TC) SR	44	FN	1#	Funding Source(s):	State 100%
		Wo	ork D	escription:		AD	DD LANES AND) RE	CONSTRUCT			40	98701		
			CI	MP Status:								LR	TP Page:	Pg. 4-10	
Phase		<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	2,669,733	\$	6,184	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,675,917
ENV	\$	2,472	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,472
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	1,059,186	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,059,186
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	3,731,391	\$	6,184	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 3,737,575
Res	sponsi	ble Agency:	FDOT	Г					County:	LAK	E		Total Proj	ect Cost:	\$ 3,737,575

Non-SIS RC Projects

15

Phase

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1,795,955 \$

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115,562,310 \$

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Responsible Agency: FDOT

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cts			 	Lake-Sum	ter M	1PO TIP FY 202	5-20;	29					15 of 1
P	Project	t Description:	SR 35 (US 3	01) FROM (CR 52!	5E TO FLORIDA	λ' S Τι	JRNPIKE	FM#		Funding Source(s):	Loc	al, State 100%
	Work	CMP Status:		ADD LANES	5 AND	RECONSTRUC	Т		43013 LRTP		Pg. 4-10		
<2025		2025	2026	2027		2028		2029		2029	5	Am	ount Funded
	- \$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
	- \$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
	- \$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
	- \$	113,766,355	\$ -	\$	-	\$ -	\$	-	\$	-		\$	113,766,355
	- \$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
	- \$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
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County: SUMTER

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Total Project Cost:

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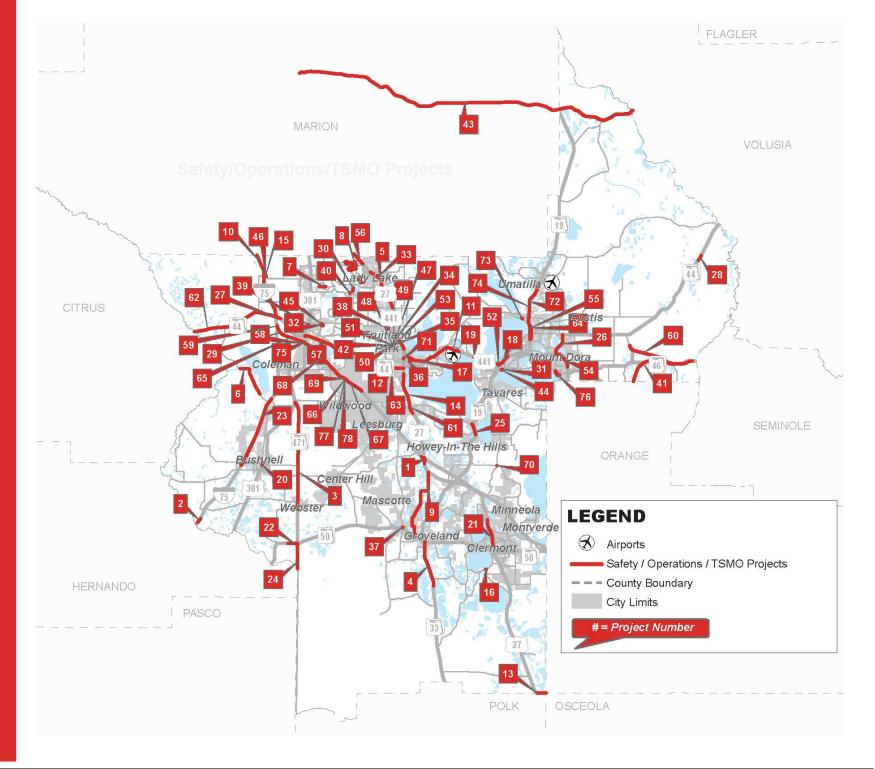
1,795,955

115,562,310

115,562,310

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SAFETY / OPERATIONS / TSMO PROJECTS



1	of	39
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1		Proje	ect Descrip	tion:	US 27 NOF	TH II	NTERCHANGE IMPROV	-	-	P & SIGN	AL	FM#		Funding Source(s):		State 100%
		Wo	ork Descrip	tion:		IN	ITERSECTION	IMPRO	VEMENT			43578	62			
			CMP St	atus:				-				LRTP F	age:	Pg. 4-20		
Phase		<2025	2025		2026		2027	2	028	202	9	>2	2029		An	nount Funded
PDE	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	106,636	\$	1,240	\$-	\$	-	\$	-	\$	-	\$	-		\$	107,876
ENV	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	2,954,611	\$ 5	2,635	\$-	\$	-	\$	-	\$	-	\$	-		\$	3,007,246
MNT	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	3,061,247	\$5	3,875	\$-	\$	-	\$	-	\$	-	\$	-		\$	3,115,122
						_			=					-	*	2 115 122
Res	ponsibl	e Agency:	FDOT						County: I	LAKE		<u> Tot</u>	al Proj	ect Cost:	\$	3,115,122
Res 2	ponsibl	Proje	ect Descrip		I-75 (SR 93) SUI	MTER COUNT				EA	FM#		ect Cost: Funding Source(s):	•	3,113,122 eral, State 100%
	ponsibl	Proje	ect Descrip ork Descrip	tion:	I-75 (SR 93) SUI	MTER COUNT REST				EA	FM# 43856	22	Funding Source(s):	•	
		Proje	ect Descrip	tion: atus:	I-75 (SR 93 2026) SUI		AREA -				FM# 43856 LRTP F	22	Funding	Fed	
2 Phase		Proje Wc	ect Descrip ork Descrip CMP St	tion: atus:) SUI	REST	AREA -	THBOUND	REST AR		FM# 43856 LRTP F	22 Page:	Funding Source(s):	Fed	eral, State 100%
2 Phase PDE		Proje Wc	ect Descrip ork Descrip CMP St 2025 \$	tion: atus:	2026 \$-	-	REST 2027	AREA - 2	THBOUND 028 -	REST AR		FM# 43856 LRTP F >2	22 Page:	Funding Source(s):	Fed	eral, State 100%
2 Phase PDE PE	\$	Proje Wc < 2025	ect Descrip ork Descrip CMP St 2025 \$	tion: atus: .0,000	2026 \$-	\$	REST - 2027 -	AREA - \$	THBOUND 028 -	REST AR 202		FM# 43856 LRTP F >2 \$	22 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
2 Phase PDE PE NV	\$	Proje Wc < 2025	ect Descrip ork Descrip CMP St 2025 \$ \$ 25	tion: atus: - 0,000	2026 \$ - \$ -	\$ \$	REST 2027 - -	AREA - \$ \$	THBOUND 028 - - -	REST AR 202 \$ \$		FM# 43856 LRTP F >2 \$ \$	22 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc < 2025	ect Descrip ork Descrip CMP St 2025 \$ \$ 25	tion: atus: - .0,000 - -	2026 \$ - \$ -	\$ \$	REST - 2027 - - -	AREA - \$ \$ \$ \$	THBOUND 028 - - - -	REST AR 202 \$ \$ \$		FM# 43856 LRTP F >2 \$ \$ \$ \$ \$	22 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded
2 Phase DE	\$\$\$	Proje Wc < 2025 - 1,834,071 - -	ect Descrip ork Descrip CMP St 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tion: atus: - .0,000 - - -	2026 \$ - \$ - \$ - \$ 24,079,190	\$ \$ \$ \$	REST 2027 - - - -	AREA - \$ \$ \$ \$ \$ \$ \$	THBOUND 028 - - - - - - - - - -	REST AR 202 \$ \$ \$ \$ \$		FM# 43856 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$	22 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE SNV CST MNT DPS	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,834,071 - - - -	ect Descrip ork Descrip CMP St 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tion: atus: 0,000 - - - - -	2026 \$ - \$ - \$ 24,079,190 \$ -	\$ \$ \$ \$ \$	REST - 2027 - - - - - - - -	AREA 	THBOUND 028 - - - - - - - - - -	REST AR 202 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43856 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE ST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 - 1,834,071 - - - -	ect Descrip ork Descrip CMP St 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tion: atus: 0,000 - - - - -	2026 \$ - \$ - \$ 24,079,190 \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	REST 2027 - - - - - - - -	AREA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	THBOUND 028	REST AR 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43856 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 Page:	Funding Source(s):	Fed	eral, State 100% nount Funded - 2,084,071 -

3		Proje	ect Des	cription:		SR 4	471 F	ROM CR 478	ВА ТО	SR 35/US 3	301		FM#		Funding Source(s):	Во	nds, Federal, Local, State 100%
		Wo	ork Des	cription:		P	AVEN	MENT ONLY I	RESUR	FACE (FLEX	()		44529	51			
			CMI	P Status:				-					LRTP	^D age:	Pg. 2-11		
Phase		<2025	2	025		2026		2027	2	028	202	9	>2	2029		ł	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	886,665	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	886,665
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	11,087,530	\$	-	\$	-	\$	-	\$	-		\$	11,087,530
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	886,665	\$	-	\$	11,087,530	\$	-	\$	-	\$	-	\$	-		\$	11,974,195
iutai													1				
	sponsibl	le Agency:	FDOT							County:	SUMTER		Tot	al Proj	ect Cost:	\$	11,974,195
	sponsibl			cription:		SR 33 / (CR 33	B FROM POLI	< cou				FM#	al Proj	ect Cost: Funding Source(s):	\$	11,974,195 State 100%
Res	sponsibl	Proje	ect Des ork Des	cription: cription: P Status:		SR 33 / 0	CR 33	SAFETY F		NTY LINE T			FM# 44568	51	Funding Source(s):	\$	
Res		Proje	ect Des ork Des CMI	cription:		SR 33 / 0	CR 33		PROJEC	NTY LINE T			FM# 44568 LRTP	51	Funding		
Res 4		Proje Wc	ect Des ork Des CMI	cription: P Status:	\$		CR 33	SAFETY F -	PROJEC	NTY LINE T	O SR 50		FM# 44568 LRTP	51 ⁵ age:	Funding Source(s):		State 100%
4 Phase	-	Proje Wc	ect Des ork Des CMI 2(\$	cription: P Status: 025				SAFETY F - 2027	PROJEC	NTY LINE T	O SR 50 202		FM# 44568 LRTP >2	51 ⁵ age:	Funding Source(s):	ŀ	State 100%
Res 4 Phase PDE	\$	Proje Wc <2025	ect Des ork Des CMI 2(\$	cription: P Status: 025			\$	SAFETY F - 2027 -	PROJEC	NTY LINE T	O SR 50 202 \$		FM# 44568 LRTP >2	51 ⁵ age:	Funding Source(s):	ŀ	State 100% Amount Funded
4 Phase PDE PE	\$	Proje Wc <2025	ect Des ork Des CMI 2(\$ \$	cription: P Status: 025 5,597	\$	2026 - - -	\$ \$	SAFETY F 2027 - - - - -	PROJEC	NTY LINE T CT CT - - - -	°O SR 50 202 \$ \$		FM# 44568 LRTP >2 \$ \$	51 ⁵ age:	Funding Source(s):	ŀ	State 100% Amount Funded
Res 4 Phase PDE PE ENV	\$\$\$\$	Proje Wc <2025 - 1,305,270 -	ect Des ork Des CMI 20 \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$	2026 - - -	\$ \$ \$	SAFETY F 2027 - - - - -	PROJEC 2 \$ \$ \$	NTY LINE T	CO SR 50 202 \$ \$ \$		FM# 44568 LRTP >2 \$ \$ \$ \$	51 ⁵ age:	Funding Source(s):	ŀ	State 100% Amount Funded - 1,310,867 -
4 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$	2026 - - -	\$ \$ \$ \$	SAFETY F 2027 - - - - - - -	PROJEC \$ \$ \$ \$ \$ \$	NTY LINE T	CO SR 50 202 \$ \$ \$ \$ \$ \$		FM# 44568 LRTP \$ \$ \$ \$ \$ \$	51 ⁵ age:	Funding Source(s):	ŀ	State 100% Amount Funded - 1,310,867 -
Res 4 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - - - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$ \$	2026 - - -	\$ \$ \$ \$	SAFETY F 2027 - - - - - - - -	PROJEC 2 \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE T	CO SR 50 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 ⁵ age:	Funding Source(s):	ŀ	State 100% Amount Funded - 1,310,867 -
Res 4 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - - - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$ \$ \$	2026 - - -	\$ \$ \$ \$ \$	SAFETY F 2027 - - - - - - - - - - - -	PROJEC 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTY LINE T	TO SR 50 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 ⁵ age:	Funding Source(s):	ŀ	State 100% Amount Funded - 1,310,867 -

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5		Proje	ect D	escription:	S	R 500 (US 44	41) F	ROM LAKE E	LLA	RD TO AVENI	DA CENTRAL	FM#		Funding Source(s):		Local
		Wc		escription:				LANDS	CAPI	NG		44654				
			C	MP Status:								LRTP		Pg. 2-3	_	
Phase	-	<2025		2025	-	2026	-	2027	-	2028	2029	-	2029	•	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
PE	\$	96,109	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	96,109
ENV	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
CST	\$	3,787	\$	309,914	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	313,701
MNT	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
Total	\$	99,896	\$	309,914	\$	-	\$	-	\$	-	\$-	\$	-		\$	409,810
										County: L	ΙΔΚΕ		tal Proi	ect Cost:	\$	409,810
Res	ponsible	le Agency:	FDO	T						County. I						,
Res 6	ponsible	<u> </u>		T Description:			CR ·	470 FROM C	R 41			FM#		Funding Source(s):	т 	Federal
	ponsible	Proje	ect D ork D	escription: escription:			CR	470 FROM C RESUR		4 TO CR 485		FM# 44738	351	Funding Source(s):		
		Proje	ect D ork D	escription:		2026	CR 4			4 TO CR 485	2029	FM# 44738 LRTP	351	Funding		
6 Phase		Proje Wc	ect D ork D	escription: escription: MP Status:	\$	2026	CR ·	RESUR		4 TO CR 485 NG 2028		FM# 44738 LRTP >	351 Page:	Funding Source(s):		Federal
6 Phase PDE		Proje Wc	ect D ork D C	escription: escription: MP Status:	\$	2026		RESUR 2027	FACI -	4 TO CR 485 NG 2028	2029	FM# 44738 LRTP	351 Page:	Funding Source(s):	Ar	Federal
6 Phase PDE PE	\$	Proje Wc	ect D ork D C	escription: escription: MP Status:		2026 	\$	RESUR 2027	FACI - \$	4 TO CR 485 NG 2028 - -	2029 \$ -	FM# 44738 LRTP >	351 Page:	Funding Source(s):	Ar	Federal
6 Phase PDE	\$	Proje Wc	ect D ork D C \$ \$	escription: escription: MP Status:	\$ \$	2026 - - - -	\$	RESUR 2027	FACI - \$ \$	4 TO CR 485 NG 2028 - - -	2029 \$ - \$ -	FM# 44738 LRTP > \$ \$	351 Page:	Funding Source(s):	Ar	Federal
6 Phase PDE PE ENV CST	\$\$\$	Proje Wc <2025 - - -	ect D ork D C \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$	2026 	\$ \$	RESUR 2027	FACI - \$ \$ \$	4 TO CR 485 NG 2028 - - - -	2029 \$ - \$ - \$ -	FM# 44738 LRTP \$ \$ \$ \$ \$	351 Page: 2029 - - -	Funding Source(s):	Ar	Federal nount Funded - -
6 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Proje Wc < 2025 - - - -	ect D ork D C \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$ \$	2026 - - - - - - - - -	\$ \$ \$	RESUR 2027	FACI - \$ \$ \$ \$	4 TO CR 485 NG 2028 - - - - - - - -	2029 \$ - \$ - \$ - \$ -	FM# 44738 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351 Page: 2029 - - -	Funding Source(s):	Ar	Federal nount Funded - -
6 Phase PDE PE ENV CST	\$ \$ \$ \$ \$ \$	Proje Wc < 2025 - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$ \$	2026 	\$ \$ \$ \$	RESUR 2027	FACI - \$ \$ \$ \$ \$ \$	4 TO CR 485 NG 2028 - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44738 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351 Page: 2029 - - -	Funding Source(s):	Ar	Federal nount Funded - -
6 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	RESUR 2027 - - - - - - -	FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4 TO CR 485 NG 2028 - - - - - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44738 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351 Page: 2029 - - - - - -	Funding Source(s):	Ar \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal nount Funded - -

7		Projec	t Description:	THE	VILLAGES COM	MUNITY RESURFA	ACING	FM#		Funding Source(s):	Fede	ral, Local, State 100%
		Work	CMP Status:		RESU	RFACING		447408 LRTP P		Pg. 2-11		
Phase	<2	025	2025	2026	2027	2028	2029		029	18.2 11	Am	ount Funded
PDE	\$	- \$	-	\$-	\$-	\$ -	\$ -	\$	-		\$	-
PE	\$	- \$	-	\$-	\$-	\$-	\$ -	\$	-		\$	-
ENV	\$	- \$	-	\$-	\$-	\$-	\$ -	\$	-		\$	-
CST	\$	- \$	-	\$ 2,052,286	\$ -	\$-	\$ -	\$	-		\$	2,052,286
MNT	\$	- \$	-	\$ -	\$-	\$-	\$ -	\$	-		\$	-
OPS	\$	- \$	-	\$-	\$ -	\$-	\$ -	\$	-		\$	-
MSC	\$	- \$	-	\$-	\$-	\$ -	\$-	\$	-		\$	-
Total	\$	- \$	-	\$ 2,052,286	\$-	\$-	\$-	\$	-		\$	2,052,286
											G	2 022 286
Res	sponsible A	Agency: Rl	ESPONSIBLE AG			County:			al Proj	ect Cost:	\$	2,052,286
Res 8	sponsible A		ESPONSIBLE AG		ESURFACING & I	County: PREVENTATIVE M ASE II		FM#	al Proj	Funding Source(s):	•	s, Federal, State
	sponsible A	Projec			ESURFACING & I PH	PREVENTATIVE M			32	Funding	•	s, Federal, State
		Projec	t Description: < Description:		ESURFACING & I PH	PREVENTATIVE M ASE II		FM# 447408 LRTP P	32	Funding Source(s):	Bond	s, Federal, State
8		Projec Worł	t Description: CDescription: CMP Status: 2025	VILLAGES R	ESURFACING & I PH RESUI	PREVENTATIVE M ASE II RFACING	IAINTENANCE	FM# 447408 LRTP P	32 Page:	Funding Source(s):	Bond	s, Federal, State 100%
8 Phase	<2	Projec Worł 025	t Description: CDescription: CMP Status: 2025	VILLAGES R 2026	ESURFACING & I PH RESU 2027	PREVENTATIVE M ASE II RFACING 2028	IAINTENANCE 2029	FM# 447408 LRTP P >2	32 'age: 1 029	Funding Source(s):	Bond	s, Federal, State 100%
8 Phase PDE	<2 \$	Projec Worł 025 - \$	t Description: CDescription: CMP Status: 2025	VILLAGES R 2026	ESURFACING & I PH RESU 2027 \$ -	PREVENTATIVE M ASE II RFACING 2028 \$ -	AINTENANCE	FM# 447408 LRTP P >2 \$	32 'age: 1 029	Funding Source(s):	Bond	s, Federal, State 100%
8 Phase PDE PE	<2 \$ \$	Projec Worł 025 - \$ - \$	t Description: CDescription: CMP Status: 2025	VILLAGES R 2026 \$ - \$ - \$ -	ESURFACING & I PH RESU 2027 \$ - \$ -	PREVENTATIVE M ASE II RFACING 2028 \$ - \$ -	AINTENANCE 2029 \$ - \$ -	FM# 447408 LRTP P >2 \$ \$ \$	82 Page: 1 029	Funding Source(s):	Bond	s, Federal, State 100%
8 Phase PDE PE ENV	<2 \$ \$ \$ \$	Projec Work 025 - \$ - \$ - \$	t Description: CMP Status: 2025 - - 4,269,036	VILLAGES R 2026 \$ - \$ - \$ -	ESURFACING & I PH RESU 2027 \$ - \$ - \$ - \$ -	PREVENTATIVE M ASE II RFACING \$ - \$ - \$ - \$ - \$ -	EXAMPLE EXAMPLE S S S S S S S S	FM# 447408 LRTP P >2 \$ \$ \$ \$ \$	82 Page: 1 029	Funding Source(s):	Bond	s, Federal, State 100% ount Funded - - -
8 Phase PDE PE ENV CST	<2 \$ \$ \$ \$ \$	Projec Worł 0 25 - \$ - \$ - \$ - \$	t Description: CMP Status: 2025 - - 4,269,036	VILLAGES R 2026 \$ - \$ - \$ - \$ -	ESURFACING & I PH RESU 2027 \$ - \$ - \$ - \$ - \$ -	PREVENTATIVE M ASE II RFACING \$ - \$ - \$ - \$ - \$ - \$ - \$ -	AINTENANCE 2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 447408 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82 Page: 1 029	Funding Source(s):	Bond	s, Federal, State 100% ount Funded - - -
8 Phase PDE PE ENV CST MNT OPS	<2 \$ \$ \$ \$ \$ \$ \$ \$	Project Work 025 - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2025 - 4,269,036 - -	VILLAGES R 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ESURFACING & I PH RESU S - S - S - S - S - S - S - S - S - S -	PREVENTATIVE M ASE II RFACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	AINTENANCE 2029 \$ -	FM# 447408 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	82 Page: 1 029	Funding Source(s):	Bond	s, Federal, State 100% ount Funded - - -
8 Phase PDE PE ENV CST MNT	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Worł 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	t Description: CMP Status: 2025 - 4,269,036 - - - - - - - - - - - - - - - - - - -	VILLAGES R 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ESURFACING & I PH RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	PREVENTATIVE M ASE II RFACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	AINTENANCE 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 447408 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32 'age: 029 - - - - - - - - - - - - - - - - -	Funding Source(s):	Bond	s, Federal, State 100% ount Funded - - -

9		Proje	ect D	Description:	CR	3 565/VILLA C	TTY	RD FROM NC 2		50 TO	SOUTH OF U	s FM#	Funding Source(s):	Bonds, Federal, State 100%
		Wo	ork D	Description:				PAVE SHO	DULDERS			4476091		
			C	CMP Status:				-				LRTP Page:	Pg. 2-3	
Phase	~	<2025		2025		2026		2027	2028		2029	>2029	-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$-	\$-		\$ -
PE	\$	600,000	\$	10,000	\$	-	\$	-	\$	- \$	\$-	\$-		\$ 610,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$-	\$-		\$ -
CST	\$	-	\$	7,388,679	\$	-	\$	-	\$	- \$	\$-	\$ -		\$ 7,388,679
MNT	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$-	\$ -		\$ -
OPS	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$-	\$ -		\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$-	\$-		\$ -
	\$	600.000	\$	7,398,679	\$	-	\$	-	\$	- \$	\$-	\$-		\$ 7,998,679
Total	≯	000,000	Ŧ											
	-	e Agency:			-		•		Cour	ity: L	AKE	Total Pro	ject Cost:	\$ 7,998,679
	-	e Agency:	LAK		-	I-75/SR 93	FRO	DM SR 44 TO ⁻				FM#	ject Cost: Funding Source(s):	\$ 7,998,679 Local, State 100%
Res	-	e Agency: Proje	LAK ect D	E COUNTY Description: Description:		I-75/SR 93	FRO	DM SR 44 TO RESURF	THE MARIO				Funding	
Res 10	ponsible	e Agency: Proje Wc	LAK ect D	E COUNTY Description: Description: CMP Status:			FRO	RESURF -	THE MARIO		JNTY LINE	FM# 4483771 LRTP Page:	Funding	Local, State 100%
Res 10 Phase	ponsible	e Agency: Proje	LAK ect D	E COUNTY Description: Description:		I-75/SR 93 2026	FRO		THE MARIO			FM# 4483771	Funding Source(s):	
Res 10 Phase PDE	ponsible	e Agency: Proje Wc	LAK ect D	E COUNTY Description: Description: CMP Status:			FRO \$	RESURF -	THE MARIO	i cou	JNTY LINE	FM# 4483771 LRTP Page:	Funding Source(s):	Local, State 100%
Res 10 Phase	ponsible	e Agency: Proje Wc	LAK ect D ork D	E COUNTY Description: Description: CMP Status: 2025		2026	-	RESURF -	THE MARIO	• COU	JNTY LINE 2029	FM# 4483771 LRTP Page: >2029	Funding Source(s):	Local, State 100%
Res 10 Phase PDE	ponsible	e Agency: Proje Wc < 2025	LAK ect D ork D C	E COUNTY Description: Description: CMP Status: 2025	\$	2026	\$	RESURF -	THE MARIO	- \$ - \$	JNTY LINE 2029 \$ -	FM# 4483771 LRTP Page: > 2029 \$	Funding Source(s):	Local, State 100%
Res 10 Phase PDE PE ENV	sponsible	e Agency: Proje Wc < 2025	LAK ect C ork C c \$ \$	E COUNTY Description: Description: CMP Status: 2025	\$ \$	2026 - - -	\$	RESURF -	THE MARIOI ACING 2028 \$ \$	- \$ - \$ - \$	JNTY LINE 2029 \$ - \$ -	FM# 4483771 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Local, State 100%
Res 10 Phase PDE PE	ponsible \$ \$ \$	e Agency: Proje Wc < 2025	LAK ect E prk E C \$ \$ \$ \$	E COUNTY Description: Description: CMP Status: 2025	\$ \$ \$	2026 - -	\$ \$ \$	RESURF -	THE MARIO ACING 2028 \$ \$ \$	- \$ - \$ - \$	JNTY LINE 2029 \$ - \$ - \$ - \$ -	FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Res 10 Phase PDE PE ENV CST	sponsible \$ \$ \$ \$	e Agency: Proje Wc < 2025	LAK ect E prk E C	E COUNTY Description: Description: CMP Status: 2025	\$ \$ \$	2026 - - 27,635,319	\$ \$ \$	RESURF -	THE MARIOI ACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$	JNTY LINE 2029 \$ - \$ - \$ - \$ -	FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Res 10 Phase PDE PE ENV CST MNT	sponsible \$ \$ \$ \$	e Agency: Proje Wc < 2025	LAK ect E prk E C	E COUNTY Description: Description: CMP Status: 2025	\$ \$ \$ \$	2026 - - 27,635,319 -	\$ \$ \$ \$ \$	RESURF -	THE MARIO ACING 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	JNTY LINE 2029 \$ - \$ - \$ - \$ -	FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Res 10 Phase PDE PE ENV CST MNT OPS	sponsible \$ \$ \$ \$	e Agency: Proje Wc < 2025	LAK ect E prk E C	E COUNTY Description: Description: CMP Status: 2025 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	2026 - - 27,635,319 - -	\$ \$ \$ \$ \$ \$ \$	RESURF 2027 - - - - - - - - - -	THE MARIO ACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$	JNTY LINE 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4483771 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -

6	of	39
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11		Project	Description:	SR	500 FROM MII	LLS ST TC) COLLEGE D	DR	FM#		Funding Source(s):	F	ederal, Local
		Work	Description:		RESU	JRFACING	G		448735	51			
			CMP Status:						LRTP P	age:	Pg. 2-11		
Phase		<2025	2025	2026	2027	2	2028	2029		029	0	An	nount Funded
PDE	\$	- \$	- 4	-	\$ -	\$	- \$	\$-	\$	-		\$	-
PE	\$	1,610,277 \$	- 4	-	\$ -	\$	- \$	\$-	\$	-		\$	1,610,277
ENV	\$	- \$	- 4		\$-	\$	- \$	\$-	\$	-		\$	-
CST	\$	- \$	15,216,748		\$ -	\$	- \$	\$-	\$	-		\$	15,216,748
MNT	\$	- \$	- 4	-	\$ -	\$	- \$	\$-	\$	-		\$	-
OPS	\$	- \$	- \$	-	\$ -	\$	- \$	\$-	\$	-		\$	-
MSC	\$	- \$	- 1	-	\$ -	\$	- \$	\$-	\$	-		\$	-
Total	\$	1,610,277 \$	15,216,748	5 -	\$-	\$	- 4	\$-	\$	-		\$	16,827,025
	-											*	10.007.005
Res	ponsibl	le Agency: FD	OT				County: L	AKE	lota	al Proj	ect Cost:	\$	16,827,025
Res 12	ponsibl		OT Description:	SR 44 F	ROM W MAIN	ST TO W			FM#	al Proj	Ect Cost: Funding Source(s):		16,827,025 eral, State 100%
	ponsibl	Project Work	Description: Description:	SR 44 F		JRFACING	/EST OF TAF		FM# 448739	91	Funding Source(s):		
12		Project Work	Description: Description: CMP Status:		RESU	JRFACINO -	/EST OF TAF	FY LN	FM# 448739 LRTP P)1 age:	Funding	Fede	eral, State 100%
12 Phase		Project Work <2025	Description: Description: CMP Status: 2025	2026	RESU 2027	JRFACING - 2	/EST OF TAF	FY LN 2029	FM# 448739 LRTP P > 2	91	Funding Source(s):	Fede	
12 Phase PDE	\$	Project Work <2025 - \$	Description: Description: CMP Status: 2025	2026	RESU 2027 \$ -	JRFACINO - 2 \$	/EST OF TAF 3 2028 - 4	FY LN 2029	FM# 448739 LRTP P >2 \$)1 age:	Funding Source(s):	Fede	eral, State 100% nount Funded
12 Phase PDE PE	\$	Project Work <2025 - \$ 265,176 \$	Description: Description: CMP Status: 2025 - 1 - 1	2026	RESL 2027 \$ - \$ -	JRFACINO - \$ \$ \$	/EST OF TAF	FY LN 2029 \$ - \$ -	FM# 448739 LRTP P >2 \$ \$	91 age: 029	Funding Source(s):	Fede	eral, State 100%
12 Phase PDE PE ENV	\$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$	Description: Description: CMP Status: 2025 - 1 - 1 - 1 - 1	2026	RESU 2027 \$ - \$ - \$ -	JRFACINO - \$ \$ \$ \$ \$	/EST OF TAF G 2028 - \$ - \$ - \$	FY LN 2029 5 - 5 - 5 -	FM# 448739 LRTP P >2 \$ \$ \$ \$ \$	91 age: 029	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -
12 Phase PDE PE ENV CST	\$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ 5 - \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Description: Description: CMP Status: 2025 - 4 - 4 - 4 - 4 3,688,790	2026	RESU 2027 \$ - \$ - \$ - \$ -	JRFACINO - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VEST OF TAF	EFY LN 2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 448739 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$	91 age: 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded
12 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	2026	RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ -	JRFACINO - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/EST OF TAF G 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$	EFY LN 2029 \$	FM# 448739 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 age: 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -
12 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - 4 - 4 - 4 - 4 3,688,790	2026	RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	JRFACINO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VEST OF TAF	EFY LN 2029 3 - 3 - 3 - 3 - 3 - 3 - - - - - - - - - -	FM# 448739 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 age: 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -
12 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Project Work <2025 - \$ 265,176 \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - 4 - 4 - 4 3,688,790 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	2026	RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	JRFACINO - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VEST OF TAF	EFY LN 2029 3 - 3 - 3 - 3 - 3 - 3 - - - - - - - - - -	FM# 448739 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 age: 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 265,176 -

7	of	39
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13		Proje	ect Description:	SR	530 / US 192	2 FR	OM SR 25 / U	US 2 [°]	7 TO ORANG		NE F№	1#	Funding Source(s):		Toll/Turnpike
		Wo	rk Description: CMP Status:				RESUR	FACI	NG			87641 TP Page:	Pg. 2-11		
Phase		<2025	2025		2026		2027		2028	2029	213	>2029	. 8. – – –	A	Mount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
PE	\$	1,150,495	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	1,150,495
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
CST	\$	-	\$ 5,054,011	\$	-	\$	-	\$	-	\$	- \$	-		\$	5,054,011
MNT	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
	\$	1,150,495	\$ 5,054,011	\$	-	\$	-	\$	-	\$	- \$	-		\$	6,204,506
Total									-		-	Tatal Dra	last Cast.	\$	6,204,506
	ponsib	ble Agency: I	FDOT						County:	LAKE		Total Pro		<u>ې</u>	0,204,500
	ponsib		FDOT ect Description:		SR	25	FROM CR 33	зто			FM		Funding Source(s):	>	Toll/Turnpike
Res	ponsib	Proje	ect Description: rk Description:		SR	25	FROM CR 33 RESUR		MIDDLESEX		F№ 44	1# 87691	Funding Source(s):	<u></u>	
Res	ponsib	Proje	ect Description:		SR 2026	25			MIDDLESEX		F№ 44	1#	Funding		
Res 14 Phase	ponsib	Proje Wo < 2025	ect Description: rk Description: CMP Status:			25	RESUR		MIDDLESEX I	RD	F№ 44	1# 87691 TP Page:	Funding Source(s):		Toll/Turnpike
Res 14 Phase PDE		Proje Wo < 2025	ect Description: rk Description: CMP Status: 2025 \$ -			-	RESUR	FACI -	MIDDLESEX I	RD 2029	F№ 44 LR	1# 87691 TP Page:	Funding Source(s):		Toll/Turnpike
Res 14 Phase PDE PE	\$	Proje Wo <2025 - 1,023,055	ect Description: rk Description: CMP Status: 2025 \$ -	\$		\$	RESUR	FACI - \$	MIDDLESEX I	RD 2029 \$	FN 44 LR - \$	1# 87691 TP Page:	Funding Source(s):		Toll/Turnpike Mount Funded
Res 14 Phase PDE PE ENV	\$ \$	Proje Wo <2025 - 1,023,055 -	ect Description: rk Description: CMP Status: 2025 \$ - \$ -	\$ \$		\$	RESUR	FACI - \$ \$	MIDDLESEX I	RD 2029 \$ \$	F№ 44 LR - \$ - \$	1# 87691 TP Page:	Funding Source(s):		Toll/Turnpike Mount Funded
Res 14	\$ \$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	\$ \$		\$	RESUR	FACI - \$ \$ \$ \$	MIDDLESEX I	RD 2029 \$ \$ \$	FN 44 LR - \$ - \$ - \$	1# 87691 TP Page: >2029 - - -	Funding Source(s):		Toll/Turnpike Amount Funded - 1,023,055 -
Res 14 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$		\$ \$ \$ \$	RESUR	FACI - \$ \$ \$ \$ \$	MIDDLESEX I	RD 2029 \$ \$ \$ \$ \$ \$	FN 44 LR - \$ - \$ - \$ - \$	1# 87691 TP Page: >2029 - - -	Funding Source(s):		Toll/Turnpike Amount Funded - 1,023,055 -
Res 14 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wo 2025 - 1,023,055 - - - - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$		\$ \$ \$ \$ \$	RESUR	FACI - \$ \$ \$ \$ \$ \$ \$ \$	MIDDLESEX I	RD 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	FN 44 LR - \$ - \$ - \$ - \$ - \$ - \$ - \$	1# 87691 TP Page: >2029 - - -	Funding Source(s):		Toll/Turnpike Amount Funded - 1,023,055 -
Res 14 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - 1,023,055 - - - - - - - - - - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	RESUR	FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MIDDLESEX I	RD 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	F№ 44 LR - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1# 87691 TP Page: >2029 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		Toll/Turnpike Amount Funded - 1,023,055 -

15		Proje	ct Descript	tion:	C	CR 466 AT CR 4	75 ROUND	ABOUT		FM#		Funding Source(s):	-	Toll/Turnpike
		Woi	rk Descript	tion:		ROUN	DABOUT			44923	41			
			CMP Sta	atus:			-			LRTP I	Page:	Pg. 2-3		
Phase	<	<2025	2025		2026	2027	202	8	2029	>2	2029		Ar	nount Funded
PDE	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
PE	\$	342,518	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	342,518
ENV	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	-	\$ 3,778	8,430 \$	-	\$ -	\$	- \$	-	\$	-		\$	3,778,430
MNT	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
Total	\$	342,518	\$ 3,778	s,430 \$	-	\$-	\$	- \$	-	\$	-		\$	4,120,948
											-		-	4 1 20 0 49
Resp		e Agency: E	BOARD OF S	SUMTER	COUNTY COM	1MISSI	Co	ounty: SUN	MTER	Tot	tal Proj	ect Cost:	\$	4,120,948
Resp									MTER		tal Proj	Funding		State 100%,
Resp	ponsible		BOARD OF S			IMISSI MMOCK RIDGI			MTER	Tot FM#	tal Proj			
Resp		Proje		tion:		MMOCK RIDGI			MTER			Funding		State 100%,
Resp		Proje	ct Descript	tion: tion:		MMOCK RIDGI	E RD ROUN		MTER	FM#	641	Funding		State 100%,
Resp	Top 20	Proje	ct Descript rk Descript	tion: tion:		MMOCK RIDGI	E RD ROUN	IDABOUT	MTER 2029	FM# 44945 LRTP I	641	Funding Source(s):		State 100%,
Resp 16	Top 20	Proje Wor 2025	ct Descript rk Descript CMP Sta	tion: tion:	HA 2026	MMOCK RIDGI ROUN	E RD ROUN DABOUT -	IDABOUT		FM# 44945 LRTP I	41 Page:	Funding Source(s):		State 100%, Toll/Turnpike
Resp 16 Phase	Top 20	Proje Wor 2025	ct Descript rk Descript CMP Sta 2025	tion: tion: atus:	HA 2026	MMOCK RIDGI ROUN 2027	E RD ROUN DABOUT - 202	IDABOUT	2029	FM# 44945 LRTP I >2	41 Page:	Funding Source(s):	Ar	State 100%, Toll/Turnpike
Resp 16 Phase PDE	• Top 20	Proje Wor < 2025 -	ct Descript rk Descript CMP Sta 2025 \$	tion: tion: atus: - \$	HA 2026 - 750,000	MMOCK RIDGI ROUN 2027 \$ -	E RD ROUN DABOUT - 202 \$	IDABOUT	2029	FM# 44945 LRTP I >2 \$	41 Page:	Funding Source(s):	Ar	State 100%, Toll/Turnpike nount Funded
Resp 16 Phase PDE PE	Top 20	Proje Wor < 2025 - - -	ct Descript rk Descript CMP Sta 2025 \$ \$	tion: tion: atus: - \$ - \$	HA 2026 750,000 - -	MMOCK RIDGI ROUN 2027 \$ - \$ -	E RD ROUN DABOUT - 202 \$ \$	IDABOUT 28 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 44945 LRTP I >2	41 ^P age: 2029 -	Funding Source(s):	Ar	State 100%, Toll/Turnpike nount Funded
Resp 16 Phase PDE PE ENV	Top 20	Proje Woi < 2025 - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$	tion: tion: atus: - \$ - \$ - \$	HA 2026 - 750,000 - - - -	MMOCK RIDGI ROUN 2027 \$ - \$ - \$ -	E RD ROUN DABOUT - 202 \$ \$ \$ \$ \$	IDABOUT 8 - \$ - \$ - \$	2029 - - -	FM# 44945 LRTP I \$ \$ \$ \$ \$	41 ^P age: 2029 -	Funding Source(s):	Ar	State 100%, Toll/Turnpike nount Funded
Resp 16 Phase PDE PE ENV CST	Top 20	Proje Wor < 2025 - - - - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$ \$ \$	tion: atus: - \$ - \$ - \$ - \$	HA 2026 750,000 - - - - -	MMOCK RIDGI ROUN 2027 \$ - \$ - \$ - \$ - \$ -	E RD ROUN DABOUT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	IDABOUT	2029 	FM# 44945 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ^P age: 2029 -	Funding Source(s):	Ar	State 100%, Toll/Turnpike nount Funded
Resp 16 Phase PDE PE ENV CST MNT	Top 20	Proje Wor <2025 - - - - - - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$	tion: atus: - \$ - \$ - \$ - \$ - \$ - \$	HA 2026 - 1 750,000 - 1 - 1 - 1 - 1	MMOCK RIDGI ROUN 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E RD ROUN DABOUT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IDABOUT - \$ - \$ - \$ - \$ - \$ - \$	2029	FM# 44945 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ^P age: 2029 -	Funding Source(s):	Ar	State 100%, Toll/Turnpike nount Funded
Resp 16 Phase PDE PE ENV CST MNT OPS	Top 20	Proje Wor <2025 - - - - - - - - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tion: atus: - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	HA 2026 750,000 - - - - - - - - - - -	MMOCK RIDGI ROUN 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E RD ROUN DABOUT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IDABOUT - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2029	FM# 44945 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2029 - - - - -	Funding Source(s):	Ar	State 100%, Toll/Turnpike nount Funded

Safety Ops TSMO

9	of	39
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17		Proje	ect Des	scription:	SR	500 / US 441	1 / N			1 PERKINS S	T TO MILLS RE	ΓΙ ΥΙ <i>Ψ</i>		Source(s):	1	oll/Turnpike
		Wo		scription: P Status:		P	AVE	MENT ONLY	RESUF -	RFACE (FLEX))	45058 LRTP		Pg. 2-11		
Phase		<2025		025		2026		2027		2028	2029		2029	0	An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$		\$-	\$	-		\$	-
PE	\$	788,100	\$	-	\$	-	\$	-	\$		\$-	\$	-		\$	788,100
ENV	\$	-	\$	-	\$	-	\$	-	\$		\$-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,833,511	\$	-	\$		\$-	\$	-		\$	3,833,511
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$		\$-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$		\$-	\$	-		\$	-
Total	\$	788,100	\$	-	\$	3,833,511	\$	-	\$	-	\$-	\$	-		\$	4,621,611
Res	ponsibl	le Agency:	FDOT						-	County: L	_AKE		al Proj	ect Cost:	\$	4,621,611
Res 18	ponsibl			scription:		SR 500 FR	ROM	LAKESHORE	BLVD			FM#	tal Proj	Funding Source(s):	·	4,621,611
	ponsibl	Proje	ect Des ork Des	scription: scription: P Status:				LAKESHORE MENT ONLY) TO LAKE EL	JSTIS DR	FM# 45058	:11	Funding Source(s):	·	
		Proje	ect Des ork Des CM	scription:					RESUF) TO LAKE EL	JSTIS DR	FM# 45058 LRTP	:11	Funding	1	
18 Phase		Proje Wc	ect Des ork Des CM	scription: P Status:		P		MENT ONLY	RESUF	D TO LAKE EL RFACE (FLEX) 2028	JSTIS DR)	FM# 45058 LRTP	111 Page:	Funding Source(s):	1	oll/Turnpike
18 Phase PDE		Proje Wc	ect Des ork Des CM 2 \$	scription: P Status: 025	-	P	AVEI	MENT ONLY 2027	RESU	7 TO LAKE EL RFACE (FLEX) 2028	JSTIS DR) 2029	FM# 45058 LRTP >2	111 Page:	Funding Source(s):	T An	oll/Turnpike
18 Phase PDE PE	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$	scription: P Status: 025	\$	P	AVEI \$	MENT ONLY 2027	RESUF	D TO LAKE EU RFACE (FLEX) 2028 - -	JSTIS DR) 2029 \$ -	FM# 45058 LRTP >2 \$	111 Page:	Funding Source(s):	T An	oll/Turnpike nount Funded
18 Phase PDE PE ENV	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$	scription: P Status: 025	\$	P	AVEI \$ \$ \$	MENT ONLY 2027	RESUF \$ \$	D TO LAKE EL RFACE (FLEX) 2028 - - -	JSTIS DR) 2029 \$ - \$ -	FM# 45058 LRTP \$ \$ \$	111 Page: 2029 -	Funding Source(s):	T An	oll/Turnpike nount Funded
18	\$ \$ \$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$ \$	P. 2026 - - -	AVEI \$ \$ \$	MENT ONLY 2027	RESUF \$ \$ \$	P TO LAKE EU RFACE (FLEX) 2028 - - - - - - -	JSTIS DR) 2029 \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$	111 Page: 2029 -	Funding Source(s):	T An	oll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST MNT	\$	Proje Wc <2025 - 806,392 - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$	MENT ONLY 2027	RESUF \$ \$ \$ \$	D TO LAKE EL RFACE (FLEX) 2028 - - - - - - -	JSTIS DR) 2029 \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2029 -	Funding Source(s):	T An	oll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc <2025 - 806,392 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$	MENT ONLY 2027	RESUF \$ \$ \$ \$ \$ \$ \$	TO LAKE EU RFACE (FLEX) 2028 - - - - - - - - - - - - - - - - - - -	JSTIS DR) 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2029 -	Funding Source(s):	T An	oll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 806,392 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$ \$	P. 2026 - - -	AVE1 \$ \$ \$ \$ \$ \$	MENT ONLY 2027	RESUF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 - - - - - - - - - - - - -	JSTIS DR) 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2029 -	Funding Source(s):	T An	oll/Turnpike nount Funded - 806,392 -

Safety Ops TSMO

19		Proje	ect Descr	iption:	SR 44 / MAIN		8 500 AT IN RD/BLUEGII		R 473(CREEK	FM#	Funding Source(s):	Toll/Turnpike
		Wo	ork Descr	iption:		TRA	FFIC SIGNAI	UPDATE		4505841		
			CMP S	Status:			-			LRTP Page	e: Pg. 4-24	
Phase	•	<2025	202	25	2026	202	27	2028	2029	>2029		Amount Funder
PDE	\$	-	\$	- \$	-	\$	- \$	-	\$	\$	-	\$
PE	\$	604,113	\$	- \$	-	\$	- \$	-	\$	\$	-	\$ 604,
ENV	\$	-	\$	- \$	-	\$	- \$	-	\$	\$	-	\$
CST	\$	-	\$	- \$	878,205	\$	- \$	-	\$	\$	-	\$ 878,
MNT	\$	-	\$	- \$	-	\$	- \$	-	\$	\$	-	\$
OPS	\$	-	\$	- \$	-	\$	- \$	-	\$	\$	-	\$
MSC	\$	-	\$	- \$	-	\$	- \$	-	\$	\$	-	\$
Total	\$	604,113	\$	- \$	878,205	\$	- \$	-	\$ -	\$	-	\$ 1,482,
i o cui												
	onsible	e Agency:	FDOT				•	County:	LAKE	Total F	Project Cost:	\$ 1,482,3
	ponsible		FDOT ect Descr	iption:	SR 48/SR	475 FRO) M BELT AV	County:		FM#	Funding Source(s):	\$ 1,482,3 Toll/Turnpike
Resp	bonsible	Proje		•					BLE ROAD		Funding	
Resp	oonsible	Proje	ect Descr ork Descr	•				ENUE TO NOE	BLE ROAD	FM#	Funding Source(s):	
Resp		Proje	ect Descr ork Descr	iption: Status:			IT ONLY RES -	ENUE TO NOE	BLE ROAD	FM# 4506351	Funding Source(s): :: Pg. 2-11	
20 Phase		Proje Wc	ect Descr ork Descr CMP S	iption: Status:	P	AVEMEN	IT ONLY RES -	ENUE TO NOE	BLE ROAD	FM# 4506351 LRTP Page	Funding Source(s): :: Pg. 2-11	Toll/Turnpike
Resp 20 Phase PDE		Proje Wc	ect Descr ork Descr CMP S 202	iption: Status: 2 5	P	AVEMEN	IT ONLY RES - 27	ENUE TO NOE	BLE ROAD () 2029	FM# 4506351 LRTP Page > 2029	Funding Source(s): :: Pg. 2-11	Toll/Turnpike
Resp 20 Phase PDE PE	\$	Proje Wc < 2025	ect Descr ork Descr CMP S 202	iption: Status: 2 5	P. 2026	AVEMEN 202	IT ONLY RES - 27 - \$	ENUE TO NOE	BLE ROAD () 2029	FM# 4506351 LRTP Page >2029 \$	Funding Source(s): e: Pg. 2-11	Toll/Turnpike Amount Funded
Resp 20 Phase PDE PE ENV	\$ \$	Proje Wc < 2025	ect Descr ork Descr CMP S 202 \$ \$	iption: Status: 2 5 - \$ - \$	P. 2026 - -	AVEMEN 20 \$ \$	IT ONLY RES - 27 - \$ - \$	ENUE TO NOE	SLE ROAD () <u>2029</u> \$ \$	FM# 4506351 LRTP Page > 2029 \$ \$	Funding Source(s): e: Pg. 2-11	Toll/Turnpike Amount Funded
Resp 20 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$	iption: Status: 5 - \$ - \$ - \$	P. 2026 - - -	AVEMEN 20 \$ \$ \$	T ONLY RES - 27 - \$ - \$ - \$ - \$	ENUE TO NOE	BLE ROAD () <u>2029</u> \$ \$ \$	FM# 4506351 LRTP Page > 2029 \$ \$ \$ \$ \$	Funding Source(s): e: Pg. 2-11	Toll/Turnpike Amount Fundee \$ 267, \$
Resp 20 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$	iption: Status: 25 - \$ - \$ - \$ - \$ - \$	P. 2026 - - -	AVEMEN 20 \$ \$ \$ \$ \$ \$	IT ONLY RES - \$ - \$ - \$ - \$ - \$	ENUE TO NOE	SLE ROAD () 2029 \$	FM# 4506351 LRTP Page > 2029 \$ \$ \$ \$ \$ \$ \$	Funding Source(s): e: Pg. 2-11	Toll/Turnpike Amount Fundee \$ 267, \$
Resp 20 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iption: Status: 5 - \$ - \$ - \$ - \$ - \$ - \$	P. 2026 - - 606,770 -	AVEMEN 20 \$ \$ \$ \$ \$ \$ \$	T ONLY RES - \$ - \$ - \$ - \$ - \$ - \$ - \$	ENUE TO NOE	SLE ROAD	FM# 4506351 LRTP Page >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): e: Pg. 2-11	Toll/Turnpike Amount Fundee \$ 267, \$
Resp 20	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iption: Status: 25 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	P. 2026 - - 606,770 -	AVEMEN 20. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TONLY RES - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	ENUE TO NOE	SLE ROAD () 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): e: Pg. 2-11	Toll/Turnpike Amount Fundee \$ 267, \$

21		Proje	ect De	scription	SR	25 (US 27) FF	ROM		TO CI R	R 561A/SOU	THERN BI	REEZE	FM#		Funding Source(s):		State 100%
		Wo	ork De	scription		P	AVE	MENT ONLY	RESU	RFACE (FLEX)		450740	1			
				IP Status:									LRTP Pa		Pg. 2-11		
Phase		<2025	2	025		2026	-	2027	-	2028	2029	9	>2	029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,273,094	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,273,094
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	10,576,291	\$	-	\$	-	\$	-	\$	-		\$	10,576,291
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Tatal	\$	1,273,094	\$	-	\$	10,576,291	\$	-	\$	-	\$	-	\$	-		\$	11,849,385
Total									-	-			Tate		and Carat	\$	11,849,385
	sponsibl	le Agency:	FDOT							County: I	LAKE		lota	al Proj	ect Cost:	<u>ې</u>	11,049,305
	ponsibl			scription		SR 50/SR	471	FROM WES		R 739 TO EA			FM#	<u>al Proj</u>	Funding Source(s):		leral, State 100%
Res	sponsibl	Proje	ect De ork De	scription: scription: IP Status:					том	R 739 TO EA /N RD	AST OF SR			1	Funding		
Res		Proje	ect De ork De CM	scription				471/TARR	YTOW RESU	R 739 TO EA /N RD	AST OF SR		FM# 450772 LRTP Pa	1	Funding Source(s):	Fed	
Res 22		Proje Wc	ect De ork De CM	scription: IP Status:		P		471/TARR MENT ONLY	YTOW RESU	CR 739 TO EA /N RD RFACE (FLEX 2028	AST OF SR		FM# 450772 LRTP Pa	.1 age:	Funding Source(s):	Fed	leral, State 100%
Res 22 Phase		Proje Wc	ect De ork De CM 2	scription: IP Status:		P	AVE	471/TARR MENT ONLY	YTOW RESU	ER 739 TO EA /N RD RFACE (FLEX 2028 -	AST OF SR) 2029		FM# 450772 LRTP Pa > 2	1 age: 029	Funding Source(s):	Fed	leral, State 100%
Res 22 Phase PDE	\$	Proje Wc < 2025	ect De ork De CM 2	scription: IP Status:	\$	P	AVE \$	471/TARR MENT ONLY	YTOW RESU	ER 739 TO EA /N RD RFACE (FLEX 2028 -	AST OF SR) 2029 \$		FM# 450772 LRTP Pa >20 \$	1 age: 029	Funding Source(s):	Fed	leral, State 100% mount Funded
Res 22 Phase PDE PE	\$	Proje Wc < 2025	ect De ork De CM 2	scription: IP Status:	\$	P. 2026 - - -	AVE \$ \$	471/TARR MENT ONLY	YTOW RESU \$ \$	ER 739 TO EA /N RD RFACE (FLEX 2028 -	AST OF SR) 2029 \$		FM# 450772 LRTP Pa >20 \$ \$.1 age: 029 -	Funding Source(s):	Fed	leral, State 100% mount Funded
Res 22 Phase PDE PE ENV	\$ \$ \$	Proje Wc < 2025	ect De ork De CM 2 \$ \$ \$ \$ \$	scription: IP Status:	\$ \$ \$	P. 2026 - - -	AVE \$ \$	471/TARR MENT ONLY	YTOW RESU \$ \$ \$ \$	ER 739 TO EA /N RD RFACE (FLEX 2028 -	AST OF SR) 2029 \$		FM# 450772 LRTP Pa >2(\$ \$ \$ \$.1 age: 029 -	Funding Source(s):	Fed	leral, State 100% mount Funded - 218,564 -
Res 22 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - 218,564 - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status:	\$ \$ \$	P. 2026 - - -	AVE \$ \$ \$ \$	471/TARR MENT ONLY	YTOM RESU \$ \$ \$ \$ \$	ER 739 TO EA /N RD RFACE (FLEX 2028 -	AST OF SR) 2029 \$		FM# 450772 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$.1 age: 029 -	Funding Source(s):	Fed	leral, State 100% mount Funded - 218,564 -
Res 22 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 218,564 - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status:	\$ \$ \$ \$	P. 2026 - - -	AVE \$ \$ \$ \$	471/TARR MENT ONLY	YTOW RESU \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CR 739 TO EA /N RD RFACE (FLEX 2028 - - - - - - - - - - - - - - -	AST OF SR) 2029 \$		FM# 450772 LRTP Pa \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.1 age: D29 - - - - - - -	Funding Source(s):	Fed	leral, State 100% mount Funded - 218,564 -
Res 22 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 218,564 - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status:	\$ \$ \$ \$ \$	P. 2026 - - -	AVE \$ \$ \$ \$ \$	471/TARR MENT ONLY 2027 - - - - - - - - - -	YTOW RESU \$ \$ \$ \$ \$ \$ \$ \$ \$	CR 739 TO EA /N RD RFACE (FLEX 2028 - - - - - - - - - -	AST OF SR) 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 450772 LRTP Pa \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.1 age: 029 - - - - - - - -	Funding Source(s):	Fed	leral, State 100% mount Funded - 218,564 -

		Project	Description:		I-75 FROM SR 4	18 TO SR 470		FM#	Funding Source(s):	Local, State 100%
			Description: CMP Status:		LANDSC/ -			4519911 LRTP Page:	Pg. 2-3	
Phase	<20	25	2025	2026	2027	2028	2029	>2029		Amount Funded
PDE	\$	- \$	- \$	- \$	5 - 9	\$ - \$	-	\$ -		\$ -
PE	\$	- \$	- \$	- \$		\$-\$	-	\$-		\$ -
ENV	\$	- \$	- \$	- \$	5 - !!	\$-\$	-	\$ -		\$ -
CST	\$	- \$	- \$	- \$	5 - 9	\$ 510,307 \$	-	\$ -		\$ 510,307
MNT	\$	- \$	- \$	- \$		\$-\$	-	\$ -		\$ -
OPS	\$	- \$	- \$	- \$, – '	\$-\$	-	\$ -		\$ -
MSC	\$	- \$	- \$	- \$	5 - 3	\$-\$	-	\$-		\$ -
Total	\$	- \$	- \$	- 4	- 1	\$ 510,307 \$	-	\$-		\$ 510,307
Resp	onsible Ad	gency: FD	<u>от</u>			County: SL	JMTER	Total Pro	ect Cost:	\$ 510,307
24		Project	Description:	SR 471 FRO	VI S OF LITTLE W	ITHLACOOCHEE T	O SR 50	FM#	Funding Source(s):	Federal, State 100%
			Description:	P۵'						
			•	17		ESURFACE (FLEX)		4526331	D- 2 11	
Phase	~20		CMP Status:		-		2020	LRTP Page:	Pg. 2-11	Amount Funded
Phase	< 20	25	CMP Status: 2025	2026	2027	2028	2029	LRTP Page: > 2029	Pg. 2-11	Amount Funded
PDE	\$	25 - \$	CMP Status: 2025 \$	2026	2027	2028 \$ - \$	-	LRTP Page: >2029 \$ -	Pg. 2-11	\$ -
PDE PE	\$ \$	25 - \$ - \$	CMP Status: 2025 - \$ 522,900 \$	2026 - \$ - \$	2027	2028 \$ - \$ \$ - \$	-	LRTP Page: >2029 \$ - \$ -	Pg. 2-11	
PDE PE ENV	\$ \$ \$	25 - \$ - \$ - \$	CMP Status: 2025 522,900 - \$ \$ \$	2026 - \$ - \$ - \$	2027	2028 \$ - \$ \$ - \$ \$ - \$	-	LRTP Page: >2029 \$	Pg. 2-11	\$ - \$ 522,900 \$ -
PDE PE ENV CST	\$ \$ \$ \$	25 - \$ - \$ - \$ - \$	CMP Status: 2025 - 522,900 - \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - \$ - \$ - \$ - \$	2027	2028 \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	-	LRTP Page: >2029	Pg. 2-11	\$ -
PDE PE ENV CST MNT	\$ \$ \$ \$ \$	25 - \$ - \$ - \$ - \$ - \$ - \$	CMP Status: 2025 522,900 522,900 \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - \$ - \$ - \$ - \$ - \$	2027	2028 \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	-	LRTP Page: >2029	Pg. 2-11	\$ - \$ 522,900 \$ -
PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	25 - \$ - \$ - \$ - \$ - \$ - \$	CMP Status: 2025 - 522,900 - \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - \$ - \$ - \$ - \$ - \$ - \$ - \$	2027	2028 \$ - \$ \$ - \$	-	LRTP Page: >2029 \$ \$ 2 3 4 5 2 3 4 5 2 2 3 4 2 2 3 2 3 2 2 3 2 2 2 3 2 2 3 2 2 3 2 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 3 2 3	Pg. 2-11	\$ - \$ 522,900 \$ -
PDE PE ENV CST MNT	\$ \$ \$ \$ \$	25 - \$ - \$ - \$ - \$ - \$ - \$	CMP Status: 2025 522,900 522,900 \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - \$ - \$ - \$ - \$ - \$ - \$ - \$	2027 	2028 \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$	- - - - - - -	LRTP Page: >2029	Pg. 2-11	\$ - \$ 522,900 \$ -

25		Proj	ect D	escription:		С	R 19	FROM LAKE	/IEW	/ AVE TO CR	48		FM	#	Funding Source(s):		Toll/Turnpike
				escription: MP Status:			PAVE	MENT ONLY	RESU -		X)			6421 P Page:	Pg. 2-11		
Phase	<	<2025		2025	2	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	439,950	\$	-	\$	-	\$	-	\$	-	\$	-		\$	439,950
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	1,614,735	\$	-	\$	-	\$	-		\$	1,614,735
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
— - •	- -		*	420.050	\$.	4 64 4 7 25	\$	_	\$	-	\$	-		\$	2,054,685
Total Res	\$ ponsible	- e Agency:	\$ FDO	439,950 T	¢	-	\$	1,614,735	\$	- County:	+	ζE	-	otal Proj	ect Cost:	\$	2,054,685
Res			FDO	Т		- I4 FROM		1,614,735			LAK		T		ect Cost:	•	
		Proj	FDO ect D ork D	T Description: Description:			US 44		5R 50 /E)	00 TO S OF S	LAK R 44		FM ²	# 26461	Funding Source(s):	•	2,054,685 Federal
Res 26	ponsible	Proje Wo	FDO ect D ork D	T Description: Description: MP Status:	SR 4	I	US 44	41 / SR 44 / S AV MENT ONLY	5R 50 /E)	DO TO S OF S JRFACE (FLE)	LAK R 44	(ORANGE	FM ²	# :6461 'P Page:	Funding	\$	Federal
Res 26 Phase	ponsible	Proj	FDO ect D ork D	T Description: Description:	SR 4		US 44 PAVE	41 / SR 44 / S AV	5R 50 /E) RESU	00 TO S OF S JRFACE (FLE) 2028	LAK R 44 X)		FM 452 LRT	# 26461	Funding Source(s):	\$	
Res 26 Phase PDE	ponsible s	Proje Wa < 2025	FDO ect D ork D C	T Description: Description: MP Status: 2025	SR 4 2 \$	I	US 44 PAVE	41 / SR 44 / S AV MENT ONLY	FR 50 /E) RESU	00 TO S OF S JRFACE (FLE) 2028 -	LAK R 44 X)	(ORANGE	FM ⁴ 452 LRT	# :6461 'P Page: >2029 -	Funding Source(s):	\$	Federal mount Funded
Res 26 Phase PDE PE	ponsible \$ \$	Proj Wa < 2025	FDO ect D ork D C \$ \$	T Description: Description: MP Status:	SR 4 2 \$ \$	I	US 44 PAVE \$ \$	41 / SR 44 / S AV MENT ONLY 2027	FR 5C /E) RESU \$ \$	DO TO S OF S JRFACE (FLE) 2028 - -	LAK R 44 X)	(ORANGE	FM 452 LRT \$ \$	# 6461 P Page: > 2029 - -	Funding Source(s):	\$	Federal
Res 26 Phase PDE PE ENV	ponsible \$ \$ \$	Proje Wo < 2025 - - -	FDO ect D ork D C \$ \$ \$ \$	T Description: Description: MP Status: 2025	SR 4 2 \$ \$ \$ \$	I	US 44 PAVE \$ \$ \$	41 / SR 44 / S AV MENT ONLY 2027 - - -	FR 50 /E) RESU \$ \$ \$ \$	DO TO S OF S JRFACE (FLE) 2028 - - - -	R 44 X)	(ORANGE 2029 - -	FM 452 LRT \$ \$ \$	# 6461 P Page: > 2029 - - -	Funding Source(s):	\$	Federal mount Funded - 615,300 -
Res 26 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$	Proj Wa < 2025	FDO ect D ork D C \$ \$ \$ \$ \$	T Description: Description: MP Status: 2025	SR 4 2 \$ \$ \$ \$ \$ \$ \$	I	US 44 PAVE \$ \$ \$ \$	41 / SR 44 / S AV MENT ONLY 2027 - - -	5R 5C /E) RESU \$ \$ \$ \$	00 TO S OF S JRFACE (FLE) 2028 - - - - - -	R 44 X)	(ORANGE	FM 452 LRT \$ \$ \$ \$ \$	# 6461 P Page: > 2029 - -	Funding Source(s):	\$	Federal mount Funded
Res 26 Phase PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2025 - - -	FDO ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T Description: Description: MP Status: 2025	SR 4 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I	US 44 PAVE \$ \$ \$ \$ \$ \$ \$	41 / SR 44 / S AV MENT ONLY 2027 - - -	\$ F 50 /E) * * * * * * * * * * * * * * * * * * *	DO TO S OF S JRFACE (FLE) 2028 - - - -	R 44 X)	(ORANGE 2029 - -	FM 452 LRT \$ \$ \$ \$ \$ \$ \$ \$	# 6461 P Page: > 2029 - - -	Funding Source(s):	\$	Federal mount Funded - 615,300 -
Res 26 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$	Proje Wo < 2025 - - -	FDO ect D ork D C \$ \$ \$ \$ \$	T Description: Description: MP Status: 2025	SR 4 2 \$ \$ \$ \$ \$ \$ \$	I	US 44 PAVE \$ \$ \$ \$	41 / SR 44 / S AV MENT ONLY 2027 - - -	5R 5C /E) RESU \$ \$ \$ \$	00 TO S OF S JRFACE (FLE) 2028 - - - - - -	R 44 X)	(ORANGE 2029 - -	FM 452 LRT \$ \$ \$ \$ \$	# 6461 P Page: > 2029 - - - -	Funding Source(s):	\$	Federal mount Funded - 615,300 -

\$

Responsible Agency: FDOT

615,300 \$

\$

Total

\$

County: LAKE

\$

Total Project Cost:

-

3,504,907 \$

\$

-

4,120,207

4,120,207

\$

\$

27		Proje	ct Description:		\$	SR 44 FROM W C)F I-75 TO CR	229		FM#		Funding Source(s):		Federal
		Wo	rk Description:		P	AVEMENT ONLY	RESURFACE (FLEX)		45265	61			
			CMP Status:				-			LRTP	Page:	Pg. 2-11		
Phase	<2	025	2025	20	26	2027	2028		2029	>2	2029		Am	nount Funded
PDE	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
PE	\$	-	\$ 385,140	\$	-	\$ -	\$	- \$	-	\$	-		\$	385,140
ENV	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	-	\$ -	\$	-	\$ 2,094,321	\$	- \$	-	\$	-		\$	2,094,321
MNT	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
Total	\$	-	\$ 385,140	\$	-	\$ 2,094,321	\$	- \$	-	\$	-		\$	2,479,461
iotai										—			¢	2 470 461
	sponsible A	Agency:	FDOT				Coun	ty: SUN	ATER		tal Proj	ect Cost:	\$	2,479,461
	sponsible A	Proje	oct Description:		FROM SR		INTY TO VOL	USIA CO		FM#		Funding Source(s):	>	Federal
Res	sponsible A	Proje	ct Description: rk Description:		FROM SR	44 IN LAKE COU INTERSECTION	INTY TO VOL	USIA CO		FM# 45308	361	Funding Source(s):	>	
Res		Proje	oct Description:				INTY TO VOL	USIA CO		FM# 45308 LRTP	361	Funding	·	
Res 28		Proje Wo	ct Description: rk Description: CMP Status:			INTERSECTION	INTY TO VOL IMPROVEME -	USIA CO	UNTY LINE	FM# 45308 LRTP	361 Page:	Funding Source(s):	·	Federal
28 Phase	<2	Proje Wo : 025	ct Description: rk Description: CMP Status: 2025	20	26	INTERSECTION	INTY TO VOL IMPROVEME - 2028	USIA CO	UNTY LINE	FM# 45308 LRTP >2	361 Page: 2029	Funding Source(s):	Am	Federal
Res 28 Phase PDE	<2 \$	Proje Wo : 025	oct Description: rk Description: CMP Status: 2025 \$ -	20	26	INTERSECTION 2027 \$ -	INTY TO VOL IMPROVEME - 2028 \$	USIA CO NT - \$	UNTY LINE	FM# 45308 LRTP >2	361 Page: 2029	Funding Source(s):	Am	Federal
Res 28 Phase PDE PE	<2 \$ \$	Proje Wo : 025	rk Description: rk Description: CMP Status: 2025 \$ - \$ 245,700	20 \$ \$	26	INTERSECTION 2027 \$ - \$ -	INTY TO VOL IMPROVEME - 2028 \$ \$ \$	USIA CO NT - \$ - \$	UNTY LINE	FM# 45308 LRTP \$ \$	361 Page: 2029	Funding Source(s):	Am	Federal
Res 28 Phase PDE PE ENV	2	Proje Wo : 025	oct Description: rk Description: CMP Status: 2025 \$ - \$ 245,700 \$ -	20 \$ \$ \$	<mark>26</mark> - -	INTERSECTION 2027 \$ - \$ - \$ -	INTY TO VOL IMPROVEME - 2028 \$ \$ \$	USIA CO NT - \$ - \$ - \$	UNTY LINE	FM# 45308 LRTP \$ \$ \$ \$	361 Page: 2029 - - -	Funding Source(s):	Am	Federal Tount Funded - 245,700 -
Res 28 Phase PDE PE ENV CST	<2 \$ \$ \$ \$ \$	Proje Wo : 025	ct Description: rk Description: CMP Status: 2025 \$ - \$ 245,700 \$ - \$ - \$ -	20 \$ \$ \$ \$	<mark>26</mark> - - -	INTERSECTION 2027 \$ - \$ - \$ - \$ 3 \$ - \$ 1,343,105	JNTY TO VOL IMPROVEME - 2028 \$ \$ \$ \$ \$	USIA CO NT - \$ - \$ - \$ - \$ - \$	UNTY LINE	FM# 45308 LRTP \$ \$ \$ \$ \$ \$ \$	361 Page: 2029 - - -	Funding Source(s):	Am	Federal Tount Funded - 245,700 -
Res 28 Phase PDE PE ENV CST MNT	2	Proje Wo : 025	oct Description: rk Description: CMP Status: 2025 \$ - \$ 245,700 \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$ \$	<mark>26</mark> - - -	INTERSECTION 2027 \$ - \$ - \$ - \$ - \$ 1,343,105 \$ -	INTY TO VOL IMPROVEME - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	USIA CO NT - \$ - \$ - \$ - \$ - \$ - \$ - \$	UNTY LINE	FM# 45308 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	361 Page: 2029 - - -	Funding Source(s):	Am	Federal Tount Funded - 245,700 -
Res 28 Phase PDE PE ENV CST MNT OPS	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo : 025	ect Description: rk Description: CMP Status: 2025 \$ - \$ 245,700 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$ \$ \$	26 - - - - - -	INTERSECTION 2027 \$- \$- \$- \$ \$1,343,105 \$- \$ \$-	JNTY TO VOL IMPROVEME - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	USIA CO NT - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	UNTY LINE	FM# 45308 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	361 Page: 2029 - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal nount Funded - 245,700 -

Safety Ops TSMO

29		Project	Description:		RESURFA	CE SB RAMP FR	OM I-	75 TO SR 91	1, MP 309		FM#		Funding Source(s):		Federal, Local
		Work	Description:			RESUR	RFACI	NG			453109)1			
			CMP Status:								LRTP P	age:	Pg. 2-11		
Phase	<7	2025	2025		2026	2027		2028	2029)	>2	029	-	Α	mount Funded
PDE	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	9,169 \$	2,017	\$	-	\$ -	\$	-	\$	-	\$	-		\$	11,186
ENV	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	- \$	2,662,257	\$	-	\$ -	\$	-	\$	-	\$	-		\$	2,662,257
MNT	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
OPS	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
MSC	\$	- \$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
Total	\$	9,169 \$	2,664,274	\$	-	\$-	\$	-	\$	-	\$	-		\$	2,673,443
														*	2 (72 442
	sponsible	Agency: FE	DOT					County:	SUMTER		Tota	al Proj	ect Cost:	\$	2,673,443
	sponsible		Description:		MORSE	BOULEVARD B	RIDG	-			Tota FM#	al Proj	Funding Source(s):	•	2,673,443 Toll/Turnpike
Res	sponsible	Project	Description: Description:			BOULEVARD B BRIDGE-REPAIR,		E REHABILIT	TATION			-	Funding	•	
Res 30		Project Work	Description: Description: CMP Status:		E	BRIDGE-REPAIR,		E REHABILIT	FATION		FM# 453488 LRTP P	31 age:	Funding		Toll/Turnpike
Res 30 Phase		Project	Description: Description:					E REHABILIT	TATION		FM# 453488 LRTP P	31	Funding Source(s):		
Res 30 Phase PDE	\$	Project Work	Description: Description: CMP Status:		E	BRIDGE-REPAIR,		E REHABILIT	FATION		FM# 453488 LRTP P	31 age:	Funding Source(s):		Toll/Turnpike
Res 30 Phase PDE PE	<	Project Work 2025	Description: Description: CMP Status:		2026	BRIDGE-REPAIR, 2027	/REH/	E REHABILIT ABILITATION 2028	TATION)	FM# 453488 LRTP P > 2	31 age:	Funding Source(s):	A	Toll/Turnpike
Res 30 Phase PDE PE ENV	\$	Project Work 2025 - \$	Description: Description: CMP Status:	\$	2026 -	BRIDGE-REPAIR, 2027 \$ - \$ - \$ -	/REH4 \$ \$ \$ \$	E REHABILIT ABILITATION 2028	FATION 1 2029 \$	-	FM# 453488 LRTP P > 2 \$	31 age:	Funding Source(s):	A	Toll/Turnpike
Res 30 Phase PDE PE ENV CST	\$\$\$	Project Work 2025 - \$ - \$	Description: Description: CMP Status:	\$	2026 - - -	BRIDGE-REPAIR, 2027 \$ - \$ -	/REH4 \$ \$ \$ \$	E REHABILIT ABILITATION 2028	FATION 1 2029 \$ \$ \$	-	FM# 453488 LRTP P >2 \$ \$	31 age: 029 -	Funding Source(s):	A	Toll/Turnpike
Res 30 Phase PDE PE ENV CST MNT	\$\$\$\$\$\$	Project Work 2025 - \$ - \$ - \$ - \$	Description: Description: CMP Status:	\$	2026 - - -	BRIDGE-REPAIR, 2027 \$ - \$ - \$ -	/REH4 \$ \$ \$ \$	E REHABILIT ABILITATION 2028	FATION 2029 \$ \$ \$ \$	-	FM# 453488 LRTP P \$ \$ \$ \$	31 age: 029 - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - - -
Res 30 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 2025 - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status:	\$	2026 - - -	BRIDGE-REPAIR, 2027 \$ - \$ - \$ - \$ - \$ 620,050	/REH4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E REHABILIT ABILITATION 2028	FATION 2029 \$ \$ \$ \$	-	FM# 453488 LRTP P \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age: 029 - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - - -
Res 30 Phase PDE PE ENV CST MNT OPS MSC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status:	\$ \$ \$ \$ \$ \$	2026 - - - - - - - - - - - - -	BRIDGE-REPAIR, 2027 \$ - \$ - \$ - \$ 620,050 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	/REH4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E REHABILIT ABILITATION 2028 - - - - - - - - - -	FATION 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 453488 LRTP P \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age: 029 - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - - - 620,050 - - - - - - - - - - - - -
Res 30 Phase PDE PE ENV CST MNT OPS MSC Total	<pre></pre> <pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status:	\$ \$ \$ \$ \$ \$ \$ \$	2026 - - - - - - -	BRIDGE-REPAIR, 2027 \$ - \$ - \$ - \$ 620,050 \$ - \$ - \$ - \$ - \$ 620,050	/REH4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E REHABILIT ABILITATION 2028 - - - - - - - - - - - - - - - - - - -	FATION 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 453488 LRTP P \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age: 029 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded - - -

31		Proje	ect D	escription:			LIGHTING A	GREEN	MENTS			FM#	Funding Source(s):	Т	oll/Turnpike
		Wo	ork D	escription:			LIGH	TING				4136151			
				MP Status:			-	-				LRTP Page:	Pg. 2-3		
Phase		<2025		2025	2026		2027		2028	2	029	>2029		An	nount Funded
PDE	\$	-	\$	-	\$	- 1	\$ -	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$ -		\$	-
MNT	\$	5,214,659	\$	443,516	\$ 456	,818	\$ 454,079	\$	-	\$	-	\$		\$	6,569,072
OPS	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$		\$	-
MSC	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$		\$	-
Total	\$	5,214,659	\$	443,516	\$ 456,	818	\$ 454,079	\$	-	\$	-	\$-		\$	6,569,072
									-				• • • •	-	
Resp	onsibl	e Agency:	FDOT	Γ					County:	LAKE		Total Pr	oject Cost:	\$	6,569,072
Resp 32	onsibl	<u> </u>		r escription:			LIGHTING A	GREEN		LAKE		FM#	Funding Source(s):		6,569,072 oll/Turnpike
	onsibl	Proje	ect D				LIGHTING A			LAKE			Funding		
	oonsibl	Proje	ect De ork De	escription:						LAKE		FM#	Funding		
		Proje	ect Do ork Do Cl	escription: escription:	2026			TING			029	FM# 4136152	Funding Source(s):	Ţ	
32 Phase		Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:	2026	-	LIGH	TING	MENTS		029	FM# 4136152 LRTP Page:	Funding Source(s):	Ţ	oll/Turnpike
32 Phase PDE		Proje Wc	ect Do ork Do CI	escription: escription: MP Status: 2025			LIGH 2027	TING	MENTS	2	029 - -	FM# 4136152 LRTP Page: > 2029	Funding Source(s):	T	oll/Turnpike
32 Phase PDE PE	\$	Proje Wc	ect De ork De CI	escription: escription: MP Status: 2025 - -	\$	-	LIGH 2027 \$ -	TING 2	MENTS	2 \$	029 - - -	FM# 4136152 LRTP Page: >2029 \$	Funding Source(s):	T	oll/Turnpike
32 Phase PDE PE ENV	\$	Proje Wc	ect Do ork Do Cl \$ \$	escription: escription: MP Status: 2025 - -	\$ \$	-	LIGH 2027 \$ - \$ -	TING \$ \$	MENTS	2 \$ \$	029 - - - -	FM# 4136152 LRTP Page: >2029 \$ \$	Funding Source(s):	T	oll/Turnpike
32 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc	ect De ork De CI \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$ \$	-	LIGH 2027 - - - - - - - - -	TING \$ \$ \$	MENTS	2 \$ \$ \$	029 - - - - -	FM# 4136152 LRTP Page: >2029 \$ \$ \$	Funding Source(s):	T	oll/Turnpike
32	\$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect Do ork Do CI \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$ \$	- - ,150	LIGH 2027 - - - - - - - - -	TING \$ \$ \$ \$	MENTS	2 \$ \$ \$ \$ \$	029 - - - - - - -	FM# 4136152 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	T	oll/Turnpike
32 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect Do ork Do CI \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	- - ,150	LIGH 2027 - - - - - - - - - - - - -	TING \$ \$ \$ \$ \$ \$ \$	MENTS	2 \$ \$ \$ \$ \$ \$ \$ \$ \$	029 - - - - - - - - - - -	FM# 4136152 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	T	oll/Turnpike
32 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect Do ork Do Cl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ 44 \$ \$	- - ,150	LIGH 2027 2027 2 2 2 2 2 2 2 2 2 2 2 2 2 2	TING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MENTS	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 4136152 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	T	oll/Turnpike

33		Proje	ect D	Description:		LADY	LAł	KE MEMORAN	IDU	M OF AGREE	MEN	IT	FM#		Funding Source(s):	Fe	ederal, State 100%
		Wc	ork D	Description:				ROUTINE MA		TENANCE			417199	91			
			C	MP Status:					-				LRTP P	age:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>2	029		ŀ	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-		\$	424,187
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-		\$	424,187
Roc	sponsik	ole Agency:	тоу	VN OF LADY	LAK	E				County:	LAK	E	Tota	al Proj	ect Cost:	\$	424,187
			-														
34				Description:				LAKE PRIMA	RY I	N-HOUSE			FM#		Funding Source(s):		State 100%
		Proje	ect D	Description:										51	9		State 100%
		Proje	ect D ork D	Description: Description:				LAKE PRIMA					418106		Source(s):		State 100%
		Proje	ect D ork D	Description:		2026							418106 LRTP P		9	ŀ	State 100% Amount Funded
34	\$	Proje Wc	ect D ork D	Description: Description: IMP Status:		2026	\$	ROUTINE MA		TENANCE	\$		418106 LRTP P	age:	Source(s):	\$	
34 Phase		Proje Wc < 2025	ect D ork D C	Description: Description: IMP Status:	1	2026	\$	ROUTINE MA	AIN7 -	TENANCE 2028	\$ \$	2029	418106 LRTP P >2	age:	Source(s):		
34 Phase PDE	\$	Proje Wc < 2025	ect D ork D C	Description: Description: IMP Status:	\$	2026		ROUTINE MA	4IN 7 - \$	TENANCE 2028		2029	418106 LRTP P >2 \$	age:	Source(s):		
34 Phase PDE PE	\$	Proje Wc < 2025	ect D ork D C \$ \$	Description: Description: IMP Status:	\$	2026 - - - -	\$	ROUTINE MA	AIN 7 - \$ \$	TENANCE 2028 - -	\$	2029	418106 LRTP P >2 \$ \$	age:	Source(s):		
34 Phase PDE PE ENV	\$	Proje Wc <2025 - - - - -	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status:	\$ \$ \$	2026 - - - 2,050,000	\$ \$	ROUTINE MA 2027 - - - - - -	AIN7 - \$ \$ \$	TENANCE 2028	\$ \$	2029	418106 LRTP P > 2 \$ \$ \$ \$	age:	Source(s):		
34 Phase PDE PE ENV CST	\$\$\$	Proje Wc <2025 - - - -	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status: 2025 - - - -	\$ \$ \$	- - -	\$ \$ \$	ROUTINE MA 2027 - - - - -	AIN 7 - \$ \$ \$ \$	TENANCE 2028	\$ \$ \$	2029	418106 LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):		Amount Funded - - -
34 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect E prk E C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status: 2025 - - - -	\$ \$ \$ \$ \$	- - -	\$ \$ \$ \$	ROUTINE MA 2027 - - - - -	AIN7 - \$ \$ \$ \$ \$	TENANCE 2028	\$ \$ \$ \$	2029	418106 LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):		Amount Funded - - -
34 Phase PDE PE ENV CST MNT OPS	\$\$\$\$\$	Proje Wc <2025 - - - -	s s s s s s s s s s s s	Description: Description: CMP Status: 2025 - - - -	\$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$	ROUTINE MA 2027 - - - 2,050,000 -	AIN7 - \$ \$ \$ \$ \$ \$ \$ \$	2028 2,000,000 	\$ \$ \$ \$	2029	418106 LRTP P \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):	\$ \$ \$ \$ \$	Amount Funded - - -

35		Proje	ect De	scription:			S	UMTER PRIM	ARY	IN-HOUSE			FM#	Funding Source(s):	Feo	deral, State 100%
		Wo	ork De	scription:				ROUTINE MA	AINTE	ENANCE			4181111			
			CM	1P Status:									LRTP Page:	Pg. 2-3		
Phase	•	<2025	2	2025		2026		2027		2028		2029	>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	3,141,882	\$	13,000	\$	13,000	\$	13,000	\$	13,000	\$	13,000	\$-		\$	3,206,882
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
	\$	3,141,882	\$	13,000	\$	13,000	\$	13,000	\$	13,000	\$	13,000	\$-		\$	3,206,882
Total														-		
		e Agency:	FDOT		-		-			County:	SUN	MTER	Total Pro	ject Cost:	\$	3,206,882
		e Agency:		scription:	-			CITY OF LEES	SBUR		SUN	MTER	Total Pro	ject Cost: Funding Source(s):	\$	3,206,882 State 100%
Resp		e Agency: Proje	ect De ork De	scription:				CITY OF LEES		G MOA	SUN		FM# 4231131	Funding Source(s):	\$	
Resp	ponsibl	e Agency: Proje	ect De ork De CN	·		2026				G MOA	SUN		FM#	Funding		
Resp 36	ponsibl	e Agency: Proje Wo	ect De ork De CN	scription: 1P Status:		2026	\$	ROUTINE MA		ENANCE	SUN \$		FM# 4231131 LRTP Page:	Funding Source(s):		State 100%
Resp 36 Phase	ponsibl	e Agency: Proje Wo	ect De ork De CN 2	scription: IP Status: 2 025	-		\$ \$	ROUTINE MA	AINTE	ENANCE			FM# 4231131 LRTP Page: >2029	Funding Source(s):	A	State 100%
Resp 36 Phase PDE	ponsible	e Agency: Proje Wo	ect De ork De CN 2	scription: IP Status: 2 025	\$	-		ROUTINE MA 	AINTE - \$	ENANCE	\$		FM# 4231131 LRTP Page: >2029 \$ -	Funding Source(s):	A	State 100%
Resp 36 Phase PDE PE	sponsible sponsible \$ \$	e Agency: Proje Wc < 2025 - -	ect De ork De CN 2 \$ \$	scription: IP Status: 2 025	\$ \$	-	\$	ROUTINE MA 2027	AINTE - \$ \$	ENANCE	\$		FM# 4231131 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	A	State 100%
Resp 36 Phase PDE PE ENV	sponsible \$ \$ \$ \$	e Agency: Proje Wc < 2025 - - -	ect De ork De CN 2 \$ \$ \$ \$ \$	scription: IP Status: 2 025	\$ \$ \$	- - -	\$ \$	ROUTINE MA 2027	AINTE - \$ \$ \$	ENANCE	\$ \$ \$		FM# 4231131 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100%
Resp 36 Phase PDE PE ENV CST	sponsible sponsible \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2025	\$ \$ \$	- - -	\$ \$ \$	ROUTINE MA 2027	AINTE - \$ \$ \$ \$ \$	ENANCE	\$ \$ \$		FM# 4231131 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - - - -
Resp 36 Phase PDE PE ENV CST MNT	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2025	\$ \$ \$ \$	- - - -	\$ \$ \$	ROUTINE MA 2027	\$ \$ \$ \$ \$ \$ \$ \$	ENANCE	\$ \$ \$ \$		FM# 4231131 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - - - -
Resp 36 Phase PDE PE ENV CST MNT OPS	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2025	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$	ROUTINE MA 2027	AINTE - \$ \$ \$ \$ \$ \$ \$ \$ \$	ENANCE	\$ \$ \$ \$ \$		FM# 4231131 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	A	State 100% mount Funded - - - -

37		Proje	ect Description:				MOA W/ I	MASCOT	TE			FM#	Funding Source(s):	Federal, State	100%
		Wo	ork Description:				ROUTINE M	AINTENA	NCE			4237901			
			CMP Status:									LRTP Page:	Pg. 2-3		
Phase	<	2025	2025		2026		2027	20	28	2029)	>2029		Amount Fun	ded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	78,587	\$ 22,560	\$	-	\$	-	\$	-	\$	-	\$-		\$	101,147
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
		78,587	\$ 22,560	\$	-	\$	-	\$	-	\$	-	\$-		\$	101,147
	\$	10,301													
Total			CITY OF MASCO	1		1		(County: l	LAKE		Total Pro	ject Cost:	\$ 101	1,147
Total		e Agency: Proje	CITY OF MASCO	TTE			MOA - FRUI			LAKE		FM#	ject Cost: Funding Source(s):	\$ 101 Local, State 1	
Total Resp		e Agency: Proje	CITY OF MASCO ect Description: ork Description:	TTE			MOA - FRUI ROUTINE M/	TLAND P	PARK	LAKE		FM# 4254581	Funding		
Total Resp 38	ponsible	e Agency: Proje Wc	CITY OF MASCO ect Description: ork Description: CMP Status:	TTE			ROUTINE M	TLAND P AINTENA -	PARK NCE			FM# 4254581 LRTP Page:	Funding	Local, State 1	00%
Total Resp 38 Phase	ponsible	e Agency: Proje	CITY OF MASCO ect Description: ork Description:	TTE	2026			TLAND P	PARK NCE	LAKE 2029		FM# 4254581	Funding Source(s):		00%
Total Resp 38	ponsible	e Agency: Proje Wc	CITY OF MASCO ect Description: ork Description: CMP Status:	TTE	2026		ROUTINE M	TLAND P AINTENA -	PARK NCE 28)	FM# 4254581 LRTP Page:	Funding Source(s):	Local, State 1	00%
Total Resp 38 Phase	ponsible	e Agency: Proje Wc	CITY OF MASCO ect Description: ork Description: CMP Status: 2025	TTE			ROUTINE M/	TLAND P AINTENA - 20	PARK ANCE 28 -	2029	-	FM# 4254581 LRTP Page: >2029	Funding Source(s):	Local, State 1	00%
Total Resp 38 Phase PDE	ponsible	e Agency: Proje Wc	CITY OF MASCO ect Description: ork Description: CMP Status: 2025 \$ -	TTE	-	\$	ROUTINE M/	TLAND P AINTENA - 20 \$	PARK NCE 28 -	2029 \$)	FM# 4254581 LRTP Page: >2029 \$	Funding Source(s):	Local, State 1	00%
Total Resp 38 Phase PDE PE	ponsible s	e Agency: Proje Wc	CITY OF MASCO ect Description: ork Description: CMP Status: 2025 \$ - \$ -	TTE \$	-	\$	ROUTINE M/ 2027	TLAND P AINTENA - 20 \$ \$	PARK NNCE 28 - -	2029 \$ \$		FM# 4254581 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Local, State 1	00%
Total Resp 38 9DE PDE PE ENV	ponsible \$ \$ \$ \$	e Agency: Proje Wc	CITY OF MASCO ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	TTE \$ \$ \$ \$ \$	-	\$	ROUTINE M/ 2027 - - -	TLAND P AINTENA - 20 \$ \$ \$ \$	PARK NCE 28 - - - - -	2029 \$ \$ \$) - - - - - -	FM# 4254581 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Local, State 1 Amount Fun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00%
Total Resp 38 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$ \$	e Agency: Proje Wc :2025 - - - - -	CITY OF MASCO ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TTE \$ \$ \$ \$ \$	- - -	\$\$\$\$	ROUTINE M/ 2027 - - - - -	TLAND P AINTENA - 20 \$ \$ \$ \$ \$ \$	PARK NCE 28 - - - 100,000	2029 \$ \$ \$ \$ \$	-	FM# 4254581 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 1 Amount Fun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00% ded - - - -
Total Resp 38 9DE PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc :2025 - - - - -	CITY OF MASCO ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TTE \$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$ \$ \$	ROUTINE M/ 2027 - - - - -	TLAND P AINTENA - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PARK NCE 28 - 100,000 -	2029 \$ \$ \$ \$ \$ \$ \$ \$) - - - - - - - - - -	FM# 4254581 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 1 Amount Fun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00% ded - - - -
Total Resp 38 9DE PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc :2025 - - - - -	CITY OF MASCO ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TTE \$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$ \$ \$	ROUTINE M/ 2027 - - - - -	TLAND P AINTENA - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PARK NCE 28 - - - 100,000 - -	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 1 Amount Fun \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	00% ded - - - -

39		Proje	ect Description:			MOA W/V	VILD	WOOD			FM#		Funding Source(s):		Toll/Turnpike
		Wo	rk Description:			ROUTINE M	AINT	ENANCE			427194	1			
			CMP Status:				-				LRTP Pa	age:	Pg. 2-3		
Phase	<	<2025	2025	202	6	2027		2028	202	9	>20)29		Α	mount Funded
PDE	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$ -	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
MNT	\$	168,036	\$ 40,323	\$	-	\$-	\$	-	\$	-	\$	-		\$	208,359
OPS	\$	-	\$ -	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
Total	\$	168,036	\$ 40,323	\$	-	\$-	\$	-	\$	-	\$	-		\$	208,359
Res	ponsible	e Agency:	CITY OF WILDW	OOD				County: S	SUMTER		Tota	l Proi	ect Cost:	\$	208,359
													- II		
40		Proje	ect Description:	RESERVE	BOX-V	LLAGES (LAKE/ IMPRO\			FION & S/	AFETY	FM#		Funding Source(s):		Toll/Turnpike
40		5	rk Description:		BOX-VI		VEME	NTS	ΓΙΟΝ & S <i>i</i>	AFETY	427305		Source(s):		Toll/Turnpike
		Wo	rk Description: CMP Status:			IMPRO	VEME	INTS			427305 LRTP Pa	age:	•		
Phase	1	5	rk Description:		6	IMPRON FUNDING	G AC	NTS	ΓΙΟΝ & S/ 202		427305 LRTP Pa >2(age:	Source(s):		Toll/Turnpike mount Funded
Phase PDE	\$	Wo	rk Description: CMP Status:		6	IMPRO	VEME	ENTS TION 2028			427305 LRTP Pa	age:	Source(s):		
Phase PDE PE	1	Wo	rk Description: CMP Status: 2025	2020	6	IMPRON FUNDING	G AC	ENTS TION 2028 -	202		427305 LRTP Pa >2(age:	Source(s):	A	
Phase PDE PE ENV	\$	Wo	rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	202 \$ \$ \$	6	IMPRO\ FUNDING 2027 \$ -	G AC	:NTS ПОN 2028 - -	202 \$		427305 LRTP Pa > 20 \$	age:	Source(s):	A	mount Funded
Phase PDE PE ENV CST	\$ \$	Wo 2025 - - - -	rk Description: CMP Status: 2025 \$	202 \$ \$ \$	6 	IMPRO\ FUNDING 2027 \$ - \$ -	G AC	ENTS TION 2028 - - - -	202 \$ \$		427305 LRTP Pa > 20 \$ \$	age:	Source(s):	A	
Phase PDE PE ENV CST MNT	\$ \$ \$	Wo 2025 - - - -	rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	202 \$ \$ \$	6 - -	IMPRO FUNDIN 2027 \$ - \$ - \$ -	Feme G AC - \$ \$ \$ \$	ENTS TION 2028 - - - - - - -	202 \$ \$ \$		427305 LRTP Pa >20 \$ \$ \$ \$	age:	Source(s):	A	mount Funded
Phase PDE PE ENV CST MNT OPS	\$ \$ \$	Wo 2025 - - - -	rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$	6 	IMPROV FUNDING 2027 \$ - \$ - \$ - \$ - \$ -	G AC - \$ \$ \$ \$ \$ \$ \$	ENTS TION 2028 - - - - - - - - - -	202 \$ \$ \$ \$ \$		427305 LRTP Pa > 20 \$ \$ \$ \$ \$ \$	age:	Source(s):	A	mount Funded
Phase PDE PE ENV CST MNT OPS MSC	\$ \$ \$	Wo 2025 - - - -	rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ 422,886 \$ - \$ 422,886 \$ - \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6 	IMPROV FUNDING 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	G AC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTS TION 2028 - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$		427305 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):	A	mount Funded - - 422,886 - - -
Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$ \$	Wo 2025 - - - -	rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ 422,886 \$ - \$ - \$ - \$ - \$ - \$ 422,886 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6 	IMPROV FUNDING 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	G AC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTS TION 2028 - - - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		427305 LRTP Pa > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age:)29	Source(s):	A	mount Funded

41		Proje	ect De	escription:		WE	KIVA	A TOLL FACILI	TIES MAINTENA	NCE		FM#		Funding Source(s):	l	ocal, State 100%
		Wc	ork De	escription:				TOLL P	LAZA			43916	81			
				/IP Status:				-				lrtp p	-	Pg. 2-3		
Phase		<2025		2025		2026		2027	2028		2029	>2	029			Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
MNT	\$	54,422	\$	20,036	\$	18,900	\$	18,900	\$ 18,900	\$	18,900	\$	-		\$	150,058
OPS	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
		F 4 4 2 2	\$	20,036	\$	18,900	\$	18,900	\$ 18,900	\$	18,900	\$	-		\$	150,058
Total	\$	54,422	Þ	20,030	÷	,										
	1	s4,422 ile Agency:		-	•				County:	LAKI	E	Tot	al Proj	ect Cost:	\$	150,058
	1	le Agency:	FDOT	-				IAINTENANCE	County:			Tot	al Proj	ect Cost: Funding Source(s):	\$	150,058 Toll/Turnpike
Res	1	ile Agency: Proje	FDOT ect De				ET N	i MAINTENANCE ROUTINE MA	E - SUMTER COU			FM# 44624 [:]	71	Funding Source(s):	\$	
Res	1	ile Agency: Proje	FDOT ect De ork De CN	escription: escription:			ET N		E - SUMTER COU	NTY		FM# 44624 [:] LRTP P	71	Funding		
Res 42	1	ile Agency: Proje	FDOT ect De ork De CN	escription: escription: //P Status:		ASSI	ET N	ROUTINE MA - 2027	E - SUMTER COU INTENANCE	NTY		FM# 44624 [:] LRTP P	71 Page:	Funding Source(s):		Toll/Turnpike
42 Phase	sponsib	ile Agency: Proje Wc < 2025	FDOT ect De ork De CN	escription: escription: //P Status:		ASSI	ET N	ROUTINE MA - 2027	E - SUMTER COU INTENANCE 2028	NTY	2029	FM# 44624 ⁻ LRTP P > 2	71 Page:	Funding Source(s):		Toll/Turnpike
Res 42 Phase PDE	sponsib	ile Agency: Proje Wc < 2025	FDOT ect De ork De CN	escription: escription: //P Status:	\$	ASSI	ET IV	ROUTINE MA - 2027 - -	E - SUMTER COU INTENANCE 2028 \$ -	NTY \$	2029	FM# 44624 [:] LRTP P > 2 \$	71 Page:	Funding Source(s):		Toll/Turnpike
Res 42 Phase PDE PE	sponsib	ele Agency: Proje Wc <2025	FDOT ect De ork De CN \$ \$	escription: escription: //P Status:	\$	ASSI	ET N \$ \$	ROUTINE MA - 2027 - - - -	E - SUMTER COU INTENANCE 2028 \$ - \$ -	NTY \$ \$	2029	FM# 44624 ⁻ LRTP P >2 \$ \$	71 Page:	Funding Source(s):		Toll/Turnpike
Res 42 Phase PDE PE ENV	sponsib \$ \$ \$ \$	ele Agency: Proje Wc <2025	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: //P Status:	\$ \$ \$	ASSI	ET IV \$ \$ \$ \$ \$	ROUTINE MA - 2027 - - - -	E - SUMTER COU INTENANCE \$2028 \$ - \$ - \$ - \$ - \$ -	NTY \$ \$ \$	2029	FM# 44624 ⁻ LRTP P > 2 \$ \$ \$ \$	71 Page:	Funding Source(s):		Toll/Turnpike
Res 42 Phase PDE PE ENV CST	sponsib \$ \$ \$ \$ \$ \$	ele Agency: Proje Wc <2025 - - - - -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	\$ \$ \$	ASSI 2026 - - -	ET IV \$ \$ \$ \$ \$	ROUTINE MA 2027 - - - 2,465,192	E - SUMTER COU INTENANCE \$2028 \$ - \$ - \$ - \$ - \$ -	NTY \$ \$ \$ \$	2029	FM# 44624 ⁻ LRTP F > 2 \$ \$ \$ \$ \$ \$ \$	71 Page:	Funding Source(s):		Toll/Turnpike Amount Funded - - - -
Res 42 Phase PDE PE ENV CST MNT	sponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ele Agency: Proje Wc <2025 - - - - 9,887,972 -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	\$ \$ \$ \$	ASSI 2026 - - -	5 \$ \$ \$ \$ \$ \$ \$ \$	ROUTINE MA 2027 - - - 2,465,192 -	E - SUMTER COU INTENANCE 2028 \$ - \$ - \$ - \$ - \$ - \$ 565,192	NTY \$ \$ \$ \$ \$	2029	FM# 44624 [:] LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page:	Funding Source(s):		Toll/Turnpike Amount Funded - - - -
Res 42 Phase PDE PE ENV CST MNT OPS	sponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ele Agency: Proje Wc <2025 - - - - - - - - - - - - - - - - - - -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	\$ \$ \$ \$ \$ \$	ASSI 2026 - - -	ET Ⅳ \$ \$ \$ \$ \$ \$ \$	ROUTINE MA 2027 - - - - 2,465,192 - - - - - - - - - - - - -	E - SUMTER COU INTENANCE 2028 \$ - \$ - \$ - \$ - \$ 565,192 \$ -	NTY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 44624 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page:	Funding Source(s):		Toll/Turnpike Amount Funded - - - 18,048,740 -

43		Proje	ect Description:	SR 40 FI	ROM SR 3	35 TO VOLUS DEPLO	SIA COUNTY LIN /MENT	E ITS SAFETY	FM#	Funding Source(s):	State 100%
		Wc	ork Description:		ITS	COMMUNIC	ATION SYSTEM		4514151		
			CMP Status:						LRTP Page:	Pg. 4-24	
Phase	-	<2025	2025	2026	-	2027	2028	2029	>2029		Amount Funded
PDE	\$	-	\$ -	\$	- \$	-	\$ -	\$-	\$ -		\$ -
PE	\$	589,100	\$ -	\$	- \$	-	\$ -	\$-	\$ -		\$ 589,100
ENV	\$	-	\$ -	\$	- \$	-	\$ -	\$-	\$-		\$ -
CST	\$	-	\$ 5,296,103	\$	- \$	-	\$ -	\$-	\$-		\$ 5,296,103
MNT	\$	-	\$ -	\$	- \$	-	\$ -	\$-	\$ -		\$ -
OPS	\$	-	\$ -	\$	- \$	-	\$ -	\$-	\$ -		\$ -
MSC	\$	-	\$-	\$	- \$	-	\$ -	\$-	\$ -		\$ -
Total	\$	589,100	\$ 5,296,103	\$	- \$	-	\$-	\$-	\$-		\$ 5,885,203
10(0)											+
	sponsibl	le Agency:	FDOT				County:	LAKE	Total Pro	ject Cost:	\$ 5,885,203
	sponsibl	Proje	ect Description:		LAKE TR/		EERING CONTR		FM#	Funding Source(s):	\$ 5,885,203 Federal, Local, State 100%
Res	sponsibl	Proje	ect Description: ork Description:		LAKE TR	AFFIC ENGIN TRAFFIC	EERING CONTR		FM# 4130193	Funding Source(s):	Federal, Local, State
Res 44		Proje Wc	ect Description: ork Description: CMP Status:		LAKE TR/	TRAFFIC	EERING CONTR SIGNALS	ACTS	FM# 4130193 LRTP Page:	Funding	Federal, Local, State 100%
44 Phase	- 	Proje	ect Description: ork Description: CMP Status: 2025	2026			EERING CONTRA SIGNALS 2028	ACTS 2029	FM# 4130193 LRTP Page: >2029	Funding Source(s):	Federal, Local, State
44 Phase PDE	\$	Proje Wc	ect Description: ork Description: CMP Status: 2025 \$ -	2026 \$	- \$	TRAFFIC	EERING CONTR SIGNALS 2028 \$ -	ACTS 2029 \$-	FM# 4130193 LRTP Page: >2029 \$ -	Funding Source(s):	Federal, Local, State 100%
44 Phase PDE PE	- 	Proje Wc	ect Description: ork Description: CMP Status: 2025 \$ - \$ -	2026 \$ \$	- \$	TRAFFIC 2027	EERING CONTR SIGNALS 2028 \$ - \$ -	ACTS 2029 \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federal, Local, State 100%
44 Phase PDE PE ENV	\$	Proje Wc	ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	2026 \$ \$ \$	- \$ - \$	TRAFFIC 2027 -	EERING CONTR SIGNALS SIGNALS SIGNALS	ACTS 2029 \$ - \$ - \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local, State 100%
44 Phase PDE PE ENV CST	\$	Proje Wc	ect Description: ork Description: CMP Status: 2025 \$ - \$ -	2026 \$ \$	- \$	TRAFFIC 2027 - -	EERING CONTR SIGNALS 2028 \$ - \$ -	ACTS 2029 \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federal, Local, State 100%
Res 44 Phase PDE PE ENV CST MNT	\$	Proje Wc <2025 - - - - - - - -	ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2026 \$ \$ \$ \$ \$ \$	- \$ - \$	TRAFFIC - 2027 - - - -	EERING CONTR SIGNALS SIGNALS SIGNALS	ACTS 2029 \$ - \$ - \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local, State 100% Amount Funded \$- \$- \$- \$- \$- \$- \$- \$-
44 44 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc <2025 - - -	ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2026 \$ \$ \$ \$ \$ \$	- \$ - \$ - \$	TRAFFIC 2027 - - - - -	EERING CONTR SIGNALS \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ACTS 2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local, State 100%
44 Phase PDE PE ENV CST MNT OPS MSC	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - - - - - -	ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2026 \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$	TRAFFIC 2027 - - - - - -	EERING CONTR SIGNALS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ACTS 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local, State 100% Amount Funded \$- \$- \$- \$- \$- \$- \$- \$-
44 Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - 7,731,277 - 7,731,277	ect Description: ork Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2026 \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	TRAFFIC 2027 - - - - - -	EERING CONTR SIGNALS \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ACTS 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local, State 100% Amount Funded \$- \$- \$- \$- \$- \$- \$- \$-

45		Proje	ct Description	า:	SUM	FER TR	AFFIC ENG	SINEER	RING CONT	RACTS		FM#		Funding Source(s):		State 100%
		Wor	k Descriptio	า:			TRAFFIC	SIGN	ALS			413019	98			
			CMP Statu									LRTP P	age:	Pg. 4-24		
Phase		<2025	2025		2026	2	2027		2028	202	9		029	-	Am	ount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	1,372,530	\$ 164,73	9 \$	-	\$	-	\$	-	\$	-	\$	-		\$	1,537,269
MSC	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	1,372,530	\$ 164,73	9 \$	-	\$	-	\$	-	\$	-	\$	-		\$	1,537,269
Total															-	1 537 360
	ponsib	ble Agency: S	SUMTER COUI	NTY					County:	SUMTER			al Proj	ect Cost:	\$	1,537,269
	ponsib		SUMTER COUI			CR 460	6 AT CR 47	75 ROL	County: JNDABOU1			FM#	al Proj	Funding Source(s):	·	1,537,269 al, State 100%
Resp	ponsib	Projec	ct Description rk Description	ר: ר:		CR 460	5 AT CR 47 ROUNI		JNDABOUT			FM# 449234	42	Funding Source(s):	·	
Resp	ponsib	Projec	ct Descriptio	ר: ר:	2026			DABOU -	JNDABOUT			FM# 449234 LRTP P	42	Funding	Loc	
Res 46 Phase	ponsib	Projec Wor < 2025	ct Description k Description CMP Statu 2025	ר: ר:			ROUNI	DABOU -	JNDABOUT	202		FM# 449234 LRTP P	42 'age:	Funding Source(s):	Loc	al, State 100%
Resp 46		Projec Wor <2025	ct Descriptio k Descriptio CMP Statu	n: n: s:	2026	\$	ROUNI	DABOU -	JNDABOUT JT 2028	г	9	FM# 449234 LRTP P > 2	42 'age:	Funding Source(s):	Loc	al, State 100%
Resp 46 Phase PDE	\$	Projec Wor <2025	ct Description rk Description CMP Statu 2025 \$ -	n: n: s: \$	2026	2	ROUNI	DABOU - \$	JNDABOUT JT 2028	۲ 202 \$	9	FM# 449234 LRTP P >2 \$	42 'age:	Funding Source(s):	Loc	al, State 100%
Resp 46 Phase PDE PE	\$	Projec Wor <2025 - - -	ct Description k Description CMP Statu 2025 \$ - \$ -	n: s: \$ \$	2026	\$	ROUNI	DABOU - \$ \$	JNDABOUT JT 2028 - -	202 \$ \$	9	FM# 449234 LRTP P >2 \$ \$	42 'age:	Funding Source(s):	Loc	al, State 100%
Resp 46 Phase PDE PE ENV	\$\$\$\$	Projec Wor <2025	ct Description rk Description CMP Statu 2025 \$ - \$ - \$ -	n: s: \$ \$	2026	\$ \$	ROUNI	DABOU - \$ \$ \$ \$	JNDABOUT JT 2028 - - -	202 \$ \$ \$	9	FM# 449234 LRTP P >2 \$ \$ \$ \$	42 'age:	Funding Source(s):	Loc	al, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Projec Wor <2025 - - - - - -	ct Description k Description CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ -	n: s: \$ 6	2026 - - - -	\$ \$ \$ \$	ROUNI	DABOU - \$ \$ \$ \$ \$	JNDABOUT JT 2028 - - - - -	202 \$ \$ \$ \$ \$	9	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	42 'age:	Funding Source(s):	Loc	al, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Projec Wor <2025 - - - - - - - - - - - - -	ct Description rk Description CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: \$ \$ \$ \$	2026 - - - -	\$ \$ \$ \$ \$ \$ \$	ROUNI	DABOU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JNDABOUT JT 2028 - - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 'age:	Funding Source(s):	Loc	al, State 100% nount Funded - - -
Resp 46 PDE PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$	Projec Wor <2025 - - - - - - - - - - - - -	ct Description 'k Description CMP Statu 2025 \$ - \$ - \$ - \$ 665,13 \$ - \$ - \$ 665,13 \$ -	n: s: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$ \$	ROUNI	DABOU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JNDABOUT JT 2028 - - - - - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 'age:	Funding Source(s):	Loc Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	al, State 100% nount Funded - - -

47		Proje	ect Des	cription:	LEESE	BURG OPE	RAT	IONS REPLAC SYS	E AN	ialog phon	NE LI	NES FOR PA	FM#	Funding Source(s):	Local, State 100%
		Wo	ork Des	cription:				FIXED CAPI	TAL C	DUTLAY			4539611		
				P Status:					-				LRTP Page:	Pg. 2-3	
Phase	<2	2025	2	025	ļ	2026		2027		2028		2029	>2029	-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,304	\$-		\$ 60,3
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
Tatal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,304	\$-		\$ 60,3
Total										-	1 4 1/		Tatal Dua	in at Coat	+
	ponsible	Agency:	FDOT							County:	LAK	E	Total Pro	ject Cost:	\$ 60,30
	ponsible :			cription:	LE	ESBURG C)PEF	RATIONS MAI		DG REPAIR (FM#	Funding Source(s):	\$ 60,30 Federal, Local
Res	ponsible	Proje	ect Des ork Des	cription:	LE	ESBURG C)PER		/INDO	DG REPAIR (DWS		PGRADE	FM# 4539601	Funding Source(s):	
Res		Proje	ect Des ork Des CMI	·		ESBURG C)PER	LEAKY W	/INDO	DG REPAIR (DWS		PGRADE	FM#	Funding	
Res 48		Proje Wc	ect Des ork Des CMI	cription: P Status:)PER	LEAKY W	/INDO	DG REPAIR (DWS DUTLAY		PGRADE	FM# 4539601 LRTP Page:	Funding Source(s):	Federal, Local
Res 48 Phase	<2	Proje Wc	ect Des ork Des CMI 2 (cription: P Status:		2026	-	LEAKY W FIXED CAPIT	/INDO TAL C -	DG REPAIR (DWS DUTLAY	OR U	PGRADE	FM# 4539601 LRTP Page: >2029	Funding Source(s):	Federal, Local
Res 48 Phase PDE	 \$	Proje Wc	ect Des ork Des CMI 2 (\$	cription: P Status:	\$	2026	\$	LEAKY W FIXED CAPIT	/INDO TAL C - \$	DG REPAIR (DWS DUTLAY	OR U \$	PGRADE	FM# 4539601 LRTP Page: > 2029 \$ -	Funding Source(s):	Federal, Local
Res 48 Phase PDE PE		Proje Wc 2025 -	ect Des ork Des CMI 2(\$ \$	cription: P Status:	\$	2026	\$	LEAKY W FIXED CAPIT 2027	/INDO TAL C - \$ \$	DG REPAIR (DWS DUTLAY	OR U \$ \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federal, Local
Res 48 Phase PDE PE ENV	\$ \$ \$ \$	Proje Wc 2025 -	ect Des ork Des CMI 2(\$ \$ \$ \$	cription: P Status:	\$ \$ \$	2026	\$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - -	/INDO TAL C - \$ \$ \$	DG REPAIR (DWS DUTLAY	OR U \$ \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local
Res 48 Phase PDE PE ENV CST		Proje Wc 2025 -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$	2026	\$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - -	/IND(TAL C - \$ \$ \$ \$ \$	DG REPAIR (DWS DUTLAY	OR U \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local Federal, Local Amount Funded
Res 48 Phase PDE PE ENV CST MNT		Proje Wc 2025 -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - - - - -	/IND(TAL C - \$ \$ \$ \$ \$ \$ \$ \$	DG REPAIR (DWS DUTLAY	OR U \$ \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, Local Federal, Local Amount Funded
Res 48 Phase PDE PE ENV CST MNT OPS	<pre></pre>	Proje Wc 2025 -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$ \$	2026 - - - - - - -	\$ \$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - - - - - - - -	/IND(TAL C - \$ \$ \$ \$ \$ \$ \$ \$ \$	DG REPAIR (DWS DUTLAY	OR U \$ \$ \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Federal, Local Federal, Local Amount Funded Amount Funded Amount Funded Amount Funded Amount Funded

49		Proje	ect Desc	ription:	LEESBU	JRG OPE	RATIC		I INST GN	TALL NEW F	DOT EI	NTRANCE	FM#	Funding Source(s):	Lo	ocal, State 100%
		Wo	ork Desc	ription:				FIXED CAPI	TAL O	UTLAY			4539591			
				Status:									LRTP Page:	Pg. 2-3		
Phase	<2	2025	20	25	20	026		2027		2028	2	029	>2029	-	Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,572	\$-		\$	9,572
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
T I	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,572	\$-		\$	9,572
Total	Ψ		•													
	ponsible A	Agency:					•			County:	LAKE		Total Pro	ject Cost:	\$	9,572
		Proje	FDOT ect Desc	ription: ription:		LEESB		DPERATION		PHALT RESU			Total Pro FM# 4539581	ject Cost: Funding Source(s):	\$	9,572 Federal
Res 50		Proje	FDOT ect Desc ork Desc			LEESB				PHALT RESU			FM#	Funding	\$	
Res	ponsible /	Proje	FDOT ect Desc ork Desc	ription: Status:	2(LEESB				PHALT RESU	IRFACE	029	FM# 4539581	Funding Source(s):		
Res 50	ponsible /	Proje Wo	FDOT ect Desc ork Desc CMP	ription: Status:	2 (FIXED CAPI		P HALT RESU DUTLAY	IRFACE		FM# 4539581 LRTP Page:	Funding Source(s):		Federal
Res 50 Phase	ponsible /	Proje Wo	FDOT ect Desc ork Desc CMP 20	ription: Status: 25		026	•	FIXED CAPIT 2027	TAL O	P HALT RESU DUTLAY	JRFACE	029	FM# 4539581 LRTP Page: >2029	Funding Source(s):		Federal
Res 50 Phase PDE	ponsible / <2	Proje Wo :025	FDOT ect Desc ork Desc CMP 20 \$	ription: Status: 25	\$)26	\$	FIXED CAPIT 2027	TAL O	P HALT RESU DUTLAY	JRFACE 2	029	FM# 4539581 LRTP Page: > 2029 \$ -	Funding Source(s):		Federal
Res 50 Phase PDE PE	ponsible / <2	Proje Wo :025	FDOT ect Desc ork Desc CMP 20 \$ \$	ription: Status: 25	\$ \$)26 - -	\$	FIXED CAPIT 2027	TAL O \$ \$	P HALT RESU DUTLAY	IRFACE	029	FM# 4539581 LRTP Page: >2029 \$ - \$ -	Funding Source(s):		Federal
Res 50 Phase PDE PE ENV	ponsible / <2	Proje Wo 2025 - - -	FDOT ect Desc ork Desc CMP 20 \$ \$ \$ \$	ription: Status: 25	\$ \$ \$)26 - -	\$	FIXED CAPIT 2027	TAL O \$ \$ \$	P HALT RESU DUTLAY	JRFACE \$ \$ \$ \$ \$ \$ \$	029	FM# 4539581 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):		Federal
Res 50 Phase PDE PE ENV CST	ponsible / <2	Proje Wo 2025 - - -	FDOT ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$	ription: Status: 25	\$ \$ \$ \$)26 - -	\$ \$ \$	FIXED CAPIT 2027	TAL O \$ \$ \$ \$	PHALT RESU DUTLAY 2028 - - - - -	JRFACE \$ \$ \$ \$ \$ \$ \$	029	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ 2 \$ 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Funding Source(s):		Federal mount Funded - - -
Res 50 Phase PDE PE ENV CST MNT	ponsible <i>A</i> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2025 - - -	FDOT FDOT ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	\$ \$ \$ \$)26 - - - - -	\$ \$ \$ \$	FIXED CAPIT 2027 - - - - - - - - - - - - -	TAL O \$ \$ \$ \$ \$	PHALT RESU DUTLAY 2028 - - - - -	JRFACE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -
Res 50 9DE PE ENV CST MNT OPS	2 ponsible <i>A</i> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2025 - - -	FDOT FDOT ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	\$ \$ \$ \$ \$)26 - - - - - -	\$ \$ \$ \$ \$	FIXED CAPIT 2027	TAL O \$ \$ \$ \$ \$ \$ \$	PHALT RESU DUTLAY 2028 - - - - -	JRFACE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -

51		Proje	ect Des	scription:	LEESBUF	rg ope	RATIONS - S	ECUR	ITY CAMERA	UPGRADE	FM#		Funding Source(s):	Fe	ederal, Local
		Wo	ork Des	scription:			FIXED CAPI	TAL O	UTLAY		453920	01			
				P Status:				-			LRTP P	Page:	Pg. 2-3		
Phase		<2025	2	025	2026		2027		2028	2029		2029	-	Am	ount Funded
PDE	\$	-	\$	-	\$.	- \$	-	\$	-	\$-	\$	-		\$	-
PE	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-		\$	-
ENV	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-		\$	-
CST	\$	-	\$	45,000	\$	- \$	-	\$	-	\$ -	\$	-		\$	45,000
MNT	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-		\$	-
OPS	\$	-	\$	-	\$.	- \$	-	\$	-	\$ -	\$	-		\$	-
MSC	\$	-	\$	-	\$	- \$	-	\$	-	\$ -	\$	-		\$	-
Total	\$	-	\$	45,000	\$-	\$	-	\$	-	\$-	\$	-		\$	45,000
															12 000
Res	ponsib	le Agency:	FDOT						County:	LAKE	lot	al Proj	ect Cost:	\$	45,000
Res 52	ponsib			scription:	SR 44 SOUT	TH OF L		BLVD 1 .VD		LAKE DF LAKESHORE		al Proj	Funding Source(s):	·	45,000 ral, Local, State 100%
	ponsib	Proje	ect Des ork Des	scription:	SR 44 SOUT	TH OF L		VD	TO NORTH O		FM#	71	Funding Source(s):	·	ral, Local, State
	ponsib	Proje	ect Des ork Des CM	·	SR 44 SOUT	TH OF L	BL	. VD PROJI -	TO NORTH O		FM# 44350 LRTP P	71	Funding	Fede	ral, Local, State
52 Phase	ponsib	Proje Wc	ect Des ork Des CM	scription: P Status: 025		TH OF L	BL SAFETY	. VD PROJI -	TO NORTH O ECT 2028	OF LAKESHORE	FM# 44350 LRTP P	71 Page:	Funding Source(s):	Fede	ral, Local, State 100%
52 Phase PDE		Proje Wc	ect Des ork Des CM 2	scription: P Status: 025	2026 \$		BL SAFETY 2027	. VD PROJI -	TO NORTH O ECT 2028 -	OF LAKESHORE 2029	FM# 44350 LRTP P > 2	71 Page:	Funding Source(s):	Fede	ral, Local, State 100%
52 Phase PDE PE	\$	Proje Wc < 2025	ect Des ork Des CM 2	scription: P Status: 025 4,924	2026 \$	- \$	BL SAFETY 2027	. VD PROJI - \$	TO NORTH O ECT 2028 - -	DF LAKESHORE 2029 \$ -	FM# 44350 LRTP P >2 \$	71 Page:	Funding Source(s):	Fede	ral, Local, State 100% ount Funded
52 Phase PDE PE ENV	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025 4,924	2026 \$ - \$ -	- \$	BL SAFETY 2027	.VD PROJI - \$ \$	TO NORTH O ECT 2028 - - - -	DF LAKESHORE 2029 \$ - \$ -	FM# 44350 LRTP P >2 \$ \$ \$	71 Page:	Funding Source(s):	Fede	ral, Local, State 100% ount Funded
52	\$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025 4,924 - -	2026 \$ - \$ -	- \$	BL SAFETY 2027	VD PROJI - \$ \$ \$ \$	TO NORTH O ECT 2028 - - - - -	DF LAKESHORE 2029 \$ - \$ - \$ -	FM# 44350 LRTP P >2 \$ \$ \$ \$ \$ \$	71 Page: :029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
52 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 4,924 - - -	2026 \$ - \$ - \$ -	- \$ - \$	BL SAFETY 2027	VD PROJI - \$ \$ \$ \$ \$	TO NORTH O ECT 2028 - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44350 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page: :029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
52 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 4,924 - - - - - -	2026 \$ - \$ - \$ - \$ - \$ -	- \$ - \$ - \$	BL SAFETY 2027	VD PROJI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH O ECT 2028 - - - - - - - - - - - -	2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44350 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page: :029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
52 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 - 4,924 - - - - - - -	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ - \$ - \$	BL SAFETY 2027	. VD PROJI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH O ECT 2028 - - - - - - - - - - - - - -	2029 \$ - \$	FM# 44350 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page: :029 - - -	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -

53		Proje	ect Description	:	US	441	FROM GRIFF	IN F	RD TO MLK BL	LVD		FM#	ŧ	Funding Source(s):	Fed	leral, State 100%
		Wo	ork Description	:			SAFETY	PRO	JECT			443	5461			
			CMP Status	:				-				LRTI	Page:	Pg. 2-3		
Phase		<2025	2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	871,654	\$ 6,494	\$	-	\$	-	\$	-	\$	-	\$	-		\$	878,148
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	4,068,005	\$ 2,528	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,070,533
MNT	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	4,939,659	\$ 9,022	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,948,681
	noncik	ole Agency:	FDOT						County:	LAKE		Τ	otal Proi	ect Cost:	\$	4,948,681
Res	ponsic	Sie Agency.														
Res 54	ponsic		ect Description	_ S	R 44 / MAIN	ST /	SR 500 FRO			4 TO 5	535' S OF	FM#		Funding Source(s):	Fed	leral, State 100%
	ponsic	Proje	ect Description ork Description	:	R 44 / MAIN	ST /		ln a	VE	4 TO 5		FM#	<u>ب</u> 5921	Source(s):	Fec	leral, State 100%
54	ponsic	Proje Wo	ect Description ork Description CMP Status	:		ST /	LINCO RESUR	ln a	NG			FM# 443: LRTI	։ 5921 2 Page:	9		
54 Phase		Proje Wo < 2025	ect Description ork Description CMP Status 2025	:	R 44 / MAIN 2026	1	LINCO	LN A FACI -	VE		2029	FM# 443: LRTI	<u>ب</u> 5921	Source(s):	А	leral, State 100% mount Funded
54 Phase PDE	\$	Proje Wo <2025	ect Description ork Description CMP Status 2025 \$ -	:		\$	LINCO RESUR 2027	LN A FACI - \$	NG 2028	\$		FM# 443: LRTI \$	։ 5921 2 Page:	Source(s):		mount Funded
54 Phase PDE PE	\$	Proje Wo <2025 - 676,378	ect Description ork Description CMP Status 2025 \$ - \$ 3,723	: : : \$		\$	LINCO RESUR 2027	LN A FACI - \$ \$	NG 2028	\$	2029 - -	FM# 443: LRTI \$ \$	- 5921 P Page: > 2029 -	Source(s):	А	
54 Phase PDE PE ENV	\$\$\$	Proje Wo <2025 - 676,378 -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ -	· · · · · · · · · · · · · · · · · · ·		\$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$	NG 2028	\$	2029 - -	FM# 443: LRTI \$ \$ \$ \$	• 5921 > Page: > 2029	Source(s):	А	mount Funded - 680,101 -
54 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007	· · · · · · · · · · · · · · · · · · ·		\$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$ \$ \$	NG 2028	\$ \$ \$	2029 - -	FM# 443: LRTI \$ \$	• 5921 • Page: • 2029 - - -	Source(s):	А	mount Funded
54 Phase PDE PE ENV CST MNT	\$\$\$	Proje Wo <2025 - 676,378 - 5,260,079 -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007 \$ -	: ; ; ; ; ; ; ;		\$ \$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$ \$ \$ \$ \$	NG 2028	\$ \$ \$ \$	2029 - -	FM# 443 LRTI \$ \$ \$ \$ \$ \$	• 5921 • Page: • 2029 - - -	Source(s):	А	mount Funded - 680,101 -
54 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 - - -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007 \$ - \$ - \$ 2,007	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - - -	\$ \$ \$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NG 2028	\$ \$ \$ \$ \$	2029 - - - - - -	FM# 443: LRTI \$ \$ \$ \$ \$ \$ \$ \$ \$	• 5921 • Page: • 2029 - - -	Source(s):	А	mount Funded - 680,101 -
54 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 - - - -	ect Description ork Description CMP Status 2025 \$ - \$ 3,723 \$ - \$ 2,007 \$ - \$ - \$ -	· · · · · · · · · · · · · · · · · · ·	2026	\$ \$ \$ \$	LINCO RESUR 2027 - - - - - - -	LN A FACI - \$ \$ \$ \$ \$ \$ \$ \$	NG 2028 	\$ \$ \$ \$ \$ \$	2029 - - - - - - - - -	FM# 443 LRTI \$ \$ \$ \$ \$ \$ \$ \$ \$	• 5921 > Page: > 2029 - - - - - - - - -	Source(s):	А	mount Funded - 680,101 -

28	of	39
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55		Proje	ect Des	scription:		SR 19 F	ROM	NORTH OF	STEVE	INS AVE TO	CR 452	FM	#	Funding Source(s):	Fed	eral, State 100%
		Wo	ork Des	scription:				RESUR	FACIN	G		445	2971			
				P Status:								LRT	P Page:	Pg. 2-11		
Phase		<2025	2	025		2026		2027		2028	2029		>2029	-	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
PE	\$	1,187,858	\$	923	\$	-	\$	-	\$	-	\$	- \$	-		\$	1,188,781
ENV	\$	46,930	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	46,930
CST	\$	10,280,955	\$	43,502	\$	-	\$	-	\$	-	\$	- \$	-		\$	10,324,457
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
Total	\$	11,515,743	\$	44,425	\$	-	\$	-	\$	-	\$	- \$	-		\$	11,560,168
												_				
	ponsik	ole Agency:	FDOT							County:	LAKE	T	otal Pro	ject Cost:	\$	11,560,168
	ponsik			scription:	SF	R 25/500; U	S 27/4		MORS TH PL	County:				Funding Source(s):		11,560,168 eral, State 100%
Res	ponsik	Proje	ect Des ork Des	scription:	SF	R 25/500; U	S 27/4		TH PL	E BLVD TO I		5e FM 445	#	Funding Source(s):		
Res	ponsik	Proje	ect Des ork Des CM		SF	25/500; U 2026	-	1781	FH PL FACIN -	E BLVD TO I		5e FM 445	#	Funding	Fed	
Res 56 Phase	ponsik	Proje Wc	ect Des ork Des CM	scription: P Status:	SF \$		-	1781 RESUR	FH PL FACIN -	E BLVD TO I G 2028	NORTH OF	5e FM 445	# 3041 'P Page:	Funding Source(s):	Fed	eral, State 100%
Res 56 Phase PDE		Proje Wc	ect Des ork Des CM 2	scription: P Status: 025	\$			1781 RESURI 2027	FACIN	E BLVD TO I G 2028 -	NORTH OF 2029	SE FM 445 LRT	# 3041 P Page: > 2029	Funding Source(s):	Fed	eral, State 100%
Res 56 Phase PDE PE	\$	Proje Wc <2025	ect Des ork Des CM 2	scription: P Status: 025	\$		\$	1781 RESURI 2027	FACIN -	E BLVD TO I G 2028 - -	NORTH OF 2029	5E FM 445 LRT - \$	# 3041 P Page: >2029 -	Funding Source(s):	Fed	eral, State 100% nount Funded
Res 56 Phase PDE PE ENV	\$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$		\$ \$	1781 RESURI 2027	FACIN - \$ \$	E BLVD TO I G 2028 - - - -	NORTH OF 2029 \$ \$	SE FM 445 LRT - \$ - \$	# 3041 P Page: >2029 -	Funding Source(s):	Fed	eral, State 100% nount Funded
Res 56 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$		\$ \$ \$	1781 RESURI 2027	FACIN - \$ \$ \$ \$	E BLVD TO I G 2028 - - - - -	NORTH OF 2029 \$ \$ \$	5E FM 445 LRT - \$ - \$ - \$	# 3041 P Page: >2029 - - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56	\$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$ \$		\$ \$ \$	1781 RESURI 2027	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$	E BLVD TO I G 2028 - - - - - - - - - - - - -	NORTH OF 2029 \$ \$ \$ \$ \$ \$	SE FM 445 LRT - \$ - \$ - \$ - \$	# 3041 P Page: >2029 - - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 10,921	\$ \$ \$ \$		\$ \$ \$ \$ \$	1781 RESURI 2027	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E BLVD TO I G 2028 - - - - - - - - - - - - - - - -	NORTH OF 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SE FM 445 LRT - \$ - \$ - \$ - \$ - \$ - \$ - \$	# 3041 P Page: >2029 - - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025 10,921 - 1,236 - -	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	1781 RESURI 2027 - - - - - - - - -	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E BLVD TO I G 2028 - - - - - - - - - - - - - - - - -	NORTH OF 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SE FM 445 LRT - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	# 3041 P Page: > 2029 - - - - - - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -

57		Proje	ect Desc	cription:	SR 44 FR	ROM E	AST OF S	R 35/MA LINI	IN STREET T	O LAK	E COUNTY	FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork Desc	•				RESURFA	CING			4428751				
				Status:								LRTP Page		Pg. 2-11		
Phase	-	<2025	20	25	2026	-	202	7	2028	-	2029	>202	9		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
PE	\$	1,883,249	\$	1,534	\$	-	\$	- \$	-	\$	-	\$	-		\$	1,884,783
ENV	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
CST	\$	20,959,740	\$	246,385	\$	-	\$	- \$	-	\$	-	\$	-		\$	21,206,125
MNT	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
Total	\$	22,842,989	\$	247,919	\$	- [\$	- \$	-	\$	-	\$	-		\$	23,090,908
iotai													_	_	+	22 000 000
	ponsib	ble Agency:	FDOT						Count			Total	Proje	ect Cost:	\$	23,090,908
	ponsib	Proje	FDOT ect Desc ork Desc	cription:	TRAFFIC SI	IGNAL	2	RUCTUR 304 AT U RAFFIC SI	E INSTALLAT S 301		MTER AT SR 91 EXIT	FM# 4493342	<u>Proj</u>	Funding Source(s):	\$	23,090,908
Resp	ponsib	Proje	ect Desc ork Desc	cription:	TRAFFIC SI	GNAL	2	304 AT U	E INSTALLAT S 301			FM# 4493342	-	Funding	\$	
Resp	ponsib	Proje	ect Desc ork Desc	cription: cription: Status:	TRAFFIC SI		2	304 AT U RAFFIC SI -	E INSTALLAT S 301			FM#	e:	Funding Source(s):		
Resp	ponsib	Proje Wc	ect Desc ork Desc CMP	cription: cription: Status:			: TI	304 AT U RAFFIC SI -	E INSTALLAT S 301 GNALS 2028		T SR 91 EXIT	FM# 4493342 LRTP Page	e:	Funding Source(s):		State 100%
Resp 58 Phase	-	Proje Wc	ect Desc ork Desc CMP 20 \$	cription: cription: Status: 25	2026 \$	-	TI 202	304 AT U RAFFIC SI - 7	E INSTALLAT S 301 GNALS 2028	ION A	T SR 91 EXIT	FM# 4493342 LRTP Page > 202	e:	Funding Source(s):	A	State 100%
Resp 58 Phase PDE	\$	Proje Wc < 2025	ect Desc ork Desc CMP 20 \$	cription: cription: Status: 25 -	2026 \$	-	: TI 202 \$	304 AT U RAFFIC SI - 7 - \$	E INSTALLAT S 301 GNALS 2028	TION A	T SR 91 EXIT	FM# 4493342 LRTP Page > 202 9	e:	Funding Source(s):	A	State 100% Mount Funded
Resp 58 Phase PDE PE	\$	Proje Wc < 2025	ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: cription: Status: 25 -	2026 \$ \$ \$	- 4	: TI 202 \$ \$	304 AT U RAFFIC SI - 7 - \$	E INSTALLAT S 301 GNALS 2028 - - -	TION A	T SR 91 EXIT	FM# 4493342 LRTP Page >2029 \$ \$	e:	Funding Source(s):	A	State 100% Mount Funded
Resp 58 Phase PDE PE ENV	\$ \$ \$ \$	Proje Wc <2025 - 539,547 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: cription: Status: 25 - 2,095 -	2026 \$ \$ \$: TI 202 \$ \$ \$ \$	304 AT U RAFFIC SI - 7 - \$ - \$ - \$	E INSTALLAT S 301 GNALS 2028 - - - - -	TION A	T SR 91 EXIT	FM# 4493342 LRTP Page > 202 \$ \$ \$ \$ \$	e:	Funding Source(s):	A	State 100% Mount Funded - 541,642 -
Resp 58 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc <2025 - 539,547 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status: 25 - 2,095 -	2026 \$ \$ \$ \$ \$	- 4	: TI 202 \$ \$ \$ \$ \$ \$ \$	304 AT U RAFFIC SI - 7 - \$ - \$ - \$	E INSTALLAT S 301 GNALS 2028 - - - - - - - - - - - - - - - - - - -	TION A	T SR 91 EXIT	FM# 4493342 LRTP Page >202 \$ \$ \$ \$ \$ \$ \$ \$ \$	e:	Funding Source(s):	A	State 100% Mount Funded - 541,642 -
Resp 58 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 539,547 - 63,018 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status: 25 - 2,095 -	2026 \$ \$ \$ \$ \$ \$	-	: TI 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	304 AT U RAFFIC SI - 7 - \$ - \$ - \$ - \$ - \$ - \$	E INSTALLAT S 301 GNALS 2028 - - - - - - - - - - - - - - - - - - -	TION A \$ \$ \$ \$ \$ \$ \$	T SR 91 EXIT	FM# 4493342 LRTP Page >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e:	Funding Source(s):	A	State 100% Mount Funded - 541,642 -
Resp 58 58 PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 539,547 - 63,018 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status: 2,095 - 155,347 - - - -	2026 \$ \$ \$ \$ \$ \$ \$ \$ \$	-	: TI 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	304 AT U RAFFIC SI - 7 - - - - - - - - - - - - - - - - - - -	E INSTALLAT S 301 GNALS 2028 - - - - - - - - - - - - - - - - - - -	TION A \$ \$ \$ \$ \$ \$ \$ \$ \$	T SR 91 EXIT	FM# 4493342 LRTP Page >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e:	Funding Source(s):	A	State 100% Mount Funded - 541,642 -

Safety Ops TSMO

59		Proje	ect De	escription:					-	PIKE INTER RMINUS) (N			FM#		Funding Source(s):	Fed	eral, State 100%
		Wo	ork De	scription:			SIGN	NG/PAVEN	IENT N	1ARKINGS			406110)3			
				1P Status:					-				LRTP P	9	Pg. 2-3		
Phase	-	<2025	2	2025		2026	-	2027	2	028	2029		>2	029	-	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$	-
CST	\$	191,810	\$	48,618	\$	-	\$	-	\$	- 4	\$	-	\$	-		\$	240,428
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 4	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	- 4	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- 4	\$	-	\$	-		\$	-
	\$	191,810	\$	48,618	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	240,428
Total	Ψ		Ŧ	10,010													
		le Agency:	•				-			County: S	SUMTER		Tota	al Proj	ect Cost:	\$	240,428
		le Agency: Proje	FDOT	escription:		CR 46	A FRC	M SR 46 To LANDS		ARUNDEL			Tot FM# 437114		ect Cost: Funding Source(s):	\$	240,428 State 100%
Resp		le Agency: Proje	FDOT ect De			CR 46	A FRC	LANDS	CAPING				FM# 437114	15	Funding Source(s):	\$	
Resp	ponsib	le Agency: Proje	FDOT ect De ork De CN	escription:		CR 46			CAPING ED(202				FM# 437114 LRTP P	15	Funding		
Resp	ponsib	le Agency: Proje	FDOT ect De ork De CN	escription: escription: 1P Status:				LANDS CONGEST	CAPING ED(202	ARUNDEL V G 23)	WAY 2029		FM# 437114 LRTP P	15 age:	Funding Source(s):		State 100%
Resp 60 Phase	ponsib	le Agency: Proje	FDOT ect De ork De CN	escription: escription: 1P Status: 2025	\$			LANDS CONGEST 2027	CAPING ED(202 2	ARUNDEL \ 3 23) 028	WAY 2029		FM# 437114 LRTP P >2	15 age:	Funding Source(s):	Ar	State 100%
Resp 60 Phase PDE	ponsib	le Agency: Proje Wc <2025	FDOT ect De ork De CN	escription: escription: 1P Status: 2 025	\$		\$	LANDS CONGEST 2027	CAPING ED(202 2 \$	ARUNDEL N 3 23) 028 - 1	WAY 2029		FM# 437114 LRTP P >2 \$	15 age:	Funding Source(s):	Ar	State 100% nount Funded
60 Phase PDE PE	ponsib \$ \$	le Agency: Proje Wc <2025	FDOT ect De ork De CN	escription: escription: 1P Status: 2025	\$ \$ \$		\$	LANDS CONGEST 2027	CAPING TED(202 \$ \$ \$	ARUNDEL N 5 23) 028 - 1	WAY 2029	-	FM# 437114 LRTP P >2 \$ \$	45 age: 029 -	Funding Source(s):	Ar	State 100% nount Funded
Resp 60 Phase PDE PE ENV	ponsib \$ \$ \$	le Agency: Proje Wc <2025	FDOT ect De ork De CN	escription: escription: AP Status: 2025	\$ \$ \$		\$ \$ \$	LANDS CONGEST 2027	CAPING ED(202 2 \$ \$ \$ \$	ARUNDEL N 3 23) 028 - 1 4 - 1 4 - 1	WAY 2029	-	FM# 437114 LRTP P >2 \$ \$ \$ \$	15 age: 029 - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -
Resp 60 Phase PDE PE ENV CST	ponsib \$ \$ \$ \$ \$	le Agency: Proje Wc <2025	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	\$ \$ \$		\$ \$ \$ \$	LANDS CONGEST 2027	CAPING ED(20) \$ \$ \$ \$ \$ \$ \$ \$	ARUNDEL V 5 23) 028 - 4 - 4 - 4 - 4	WAY 2029	-	FM# 437114 LRTP P >2 \$ \$ \$ \$ \$ \$	15 age: 029 - - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -
Resp 60 Phase PDE PE ENV CST MNT	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2025	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	\$ \$ \$ \$		\$ \$ \$ \$ \$	LANDS CONGEST 2027	CAPING ED(202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARUNDEL N 5 23) 028 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	WAY 2029	-	FM# 437114 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15 age: 029 - - - - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -
Resp 60 Phase PDE PE ENV CST MNT OPS	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2025	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	LANDS CONGEST 2027 - - - - - - - - - - - - - - -	CAPING ED(20) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARUNDEL V 5 23) 028 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	WAY 2029	-	FM# 437114 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15 age: 029 - - - - - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -

Safety Ops TSMO

61		Proje	ct Description:	SR 25	FROM ARLINGT	ON RIDGE BLVD TO	D CR 33	FM#	Funding Source(s):	State 100%
		Wor	rk Description:		RESU	IRFACING		4391391		
			CMP Status:			-		LRTP Page	Pg. 2-11	
Phase		<2025	2025	2026	2027	2028	2029	>2029		Amount Funded
PDE	\$	-	\$-	\$-	\$-	\$-	\$-	\$	-	\$ -
PE	\$	638,654	\$-	\$-	\$-	\$-	\$-	\$	-	\$ 638,654
ENV	\$	-	\$ -	\$-	\$ -	\$-	\$-	\$	-	\$ -
CST	\$	4,094,331	\$ 2,444	\$-	\$-	\$-	\$-	\$	-	\$ 4,096,775
MNT	\$	-	\$-	\$-	\$ -	\$-	\$-	\$	-	\$-
OPS	\$	-	\$ -	\$-	\$ -	\$ -	\$-	\$	-	\$ -
MSC	\$	-	\$ -	\$-	\$-	\$-	\$-	\$	-	\$ -
	\$	4,732,985	\$ 2,444	\$-	\$-	\$-	\$-	\$	-	\$ 4,735,429
Total	\$	4,752,905	+ _,							
		le Agency: F			•	County:	LAKE	Total P	roject Cost:	\$ 4,735,429
		le Agency: F		SR 44 FI	÷			FM#	Funding Source(s):	\$ 4,735,429 Toll/Turnpike
Resp		ile Agency: F Projec	-DOT ct Description: rk Description:			County:		FM# 4410141	Funding Source(s):	
Resp		ile Agency: F Projec	DOT			County:		FM#	Funding Source(s): : Pg. 2-11	
Resp 62 Phase		Projec Vor	EDOT ct Description: rk Description: CMP Status:		ROM CITRUS CO	County: County: UNTY LINE TO WES	ST OF I-75	FM# 4410141 LRTP Page:	Funding Source(s): : Pg. 2-11	Toll/Turnpike
Resp 62 Phase PDE	ponsib	Projec Vor	TDOT ct Description: rk Description: CMP Status: 2025	2026 \$ -	ROM CITRUS CO RESU 2027	County: County: UNTY LINE TO WES	ST OF I-75 2029	FM# 4410141 LRTP Page: > 2029	Funding Source(s): : Pg. 2-11	Toll/Turnpike Amount Funded
Resp 62 Phase PDE PE	ponsib	ele Agency: F Projec Wor <2025 - 645,114	TDOT ct Description: rk Description: CMP Status: 2025	2026 \$ -	ROM CITRUS CO RESU 2027 \$ -	County: County: UNTY LINE TO WES	ST OF I-75 2029 \$-	FM# 4410141 LRTP Page: > 2029 \$	Funding Source(s): : Pg. 2-11	Toll/Turnpike Amount Funded
Resp 62 Phase PDE PE ENV	ponsib	ele Agency: F Projec Wor <2025 - 645,114	EDOT ct Description: rk Description: CMP Status: 2025 \$ - \$ 4,350 \$ -	2026 \$ - \$ - \$ -	ROM CITRUS CO RESU 2027 \$ - \$ -	County: County: UNTY LINE TO WES	ST OF I-75 2029 \$ - \$ -	FM# 4410141 LRTP Page: >2029 \$ \$ \$	Funding Source(s): : Pg. 2-11	Toll/Turnpike Amount Funded
Resp 62 Phase PDE PE ENV CST	ponsib	Projec Projec Vor <2025 - 645,114 - 7,826,080	EDOT ct Description: rk Description: CMP Status: 2025 \$ - \$ 4,350 \$ -	2026 \$ - \$ - \$ -	ROM CITRUS CO RESU 2027 \$ - \$ - \$ -	County: County: UNTY LINE TO WES	ST OF I-75 2029 \$ - \$ - \$ -	FM# 4410141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$	Funding Source(s): : Pg. 2-11	Toll/Turnpike Amount Funded \$ - \$ 649,464 \$ -
Resp 62	ponsib \$ \$ \$ \$ \$ \$	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 -	TDOT ct Description: rk Description: CMP Status: 2025 \$ - \$ 4,350 \$ - \$ 2,750	2026 \$ - \$ - \$ - \$ -	ROM CITRUS CO RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ -	County: County: UNTY LINE TO WES URFACING - 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ST OF I-75 2029 \$ - \$ - \$ - \$ - \$ -	FM# 4410141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): : Pg. 2-11	Toll/Turnpike Amount Funded \$ - \$ 649,464 \$ -
Resp 62 Phase PDE PE ENV CST MNT OPS	ponsib	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 - - -	TDOT ct Description: rk Description: CMP Status: 2025 \$ - \$ 4,350 \$ - \$ 4,350 \$ - \$ 2,750 \$ -	2026 \$- \$- \$- \$- \$-	ROM CITRUS CO RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	County: County: UNTY LINE TO WES IRFACING - 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2029 2029 	FM# 4410141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): : Pg. 2-11	Toll/Turnpike Amount Funded \$ - \$ 649,464 \$ -
Resp 62 Phase PDE PE ENV CST MNT	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 - - - - -	TDOT ct Description: rk Description: CMP Status: 2025 \$ - \$ 4,350 \$ - \$ 2,750 \$ - \$ 2,750 \$ - \$ - \$ - \$ 2,750	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ROM CITRUS CO RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	County: County: UNTY LINE TO WES IRFACING - 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2029 2029 2029 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	FM# 4410141 LRTP Page: > 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-11	Toll/Turnpike Amount Funded \$ - \$ 649,464 \$ - \$ 7,828,830 \$ - \$ - \$ 7,828,830 \$ -

63		Proje	ect Des	scription:	SR 44	I/SOUTH S	TREET	FROM BO 14TH S	TTLE BRUSH FREET)	I COUR	T TO US 2	7 (S FN	1#	Funding Source(s):		Toll/Turnpike
		Wo	ork Des	scription:				RESURF	ACING			44	11371			
			CM	P Status:								LR	TP Page:	Pg. 2-11		
Phase		<2025	2	025	2	2026	2	027	2028		2029		>2029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- \$		- \$	-		\$	-
PE	\$	512,298	\$	12,127	\$	-	\$	-	\$	- \$		- \$	-		\$	524,425
ENV	\$	-	\$	-	\$	-	\$	-	\$	- \$		- \$	-		\$	-
CST	\$	2,170,242	\$	31,381	\$	-	\$	-	\$	- \$	i	- \$	-		\$	2,201,623
MNT	\$	-	\$	-	\$	-	\$	-	\$	- \$	i	- \$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	- \$		- \$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- \$		- \$	-		\$	-
	\$	2,682,540	\$	43,508	\$	-	\$	-	\$	- \$	5	- \$	-		\$	2,726,048
Total	÷														¢	2 726 049
		le Agency:	FDOT						Cou	nty: L/	AKE		Total Proj	ect Cost:	\$	2,726,048
		Proje	ect Des	scription:		SR 19) FROM		'E TO LAUR			FN	1#	Ect Cost: Funding Source(s):	>	2,726,048 Federal
Resp		Proje	ect Des ork Des	scription:		SR 19) FROM	BATES AV	'E TO LAUR			FN 44	1# 13701	Funding Source(s):	\$	
Resp	ponsibl	Proje Wc	ect Des ork Des CM	scription: P Status:				SAFETY F -	'E TO LAUR PROJECT		(DR	FN 44	1# 13701 TP Page:	Funding		Federal
Resp	ponsibl	Proje	ect Des ork Des CM	scription:	2	SR 19 2026			'E TO LAUR			FN 44	1# 13701	Funding Source(s):		
Resp 64 Phase PDE	ponsibl	Proje Wc	ect Des ork Des CM	scription: P Status:	\$			SAFETY F -	'E TO LAUR PROJECT		CDR 2029	FN 44	1# 13701 TP Page:	Funding Source(s):		Federal
Resp 64 Phase	ponsibl	Proje Wc	ect Des ork Des CM 2	scription: P Status: 025	:	2026	2	SAFETY F - - -	'E TO LAUR PROJECT 2028	EL OAK	C DR 2029	FN 44 LR	1# 13701 TP Page: >2029	Funding Source(s):	Ar	Federal
Resp 64 Phase PDE PE	ponsibl	Proje Wc <2025	ect Des ork Des CM 2	scription: P Status: 025	\$	2026	\$	SAFETY F - - - -	YE TO LAUR PROJECT 2028 \$	EL OAK	CDR 2029	FN 44 LR - \$	1# 13701 TP Page: >2029	Funding Source(s):	Ar	Federal nount Funded
Resp 64 Phase PDE PE	ponsibl	Proje Wc <2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$	2026	2 \$ \$	SAFETY F 	re to laur PROJECT 2028 \$ \$	EL OAK - \$ - \$	CDR 2029	FN 44 LR - \$ - \$	1# 13701 TP Page: > 2029 -	Funding Source(s):	Ar	Federal nount Funded
Resp 64 Phase PDE PE ENV	ponsibl	Proje Wc <2025 - 366,148 -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$	2026	2 \$ \$	SAFETY F 	YE TO LAUR PROJECT 2028 \$ \$ \$	EL OAK - \$ - \$ - \$	CDR 2029	FN 44 LR - \$ - \$ - \$ - \$	1# 13701 TP Page: >2029 - - -	Funding Source(s):	Ar	Federal nount Funded - 366,148 -
Resp 64 Phase PDE PE ENV CST	ponsibl \$ \$ \$ \$	Proje Wc <2025 - 366,148 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$	2026	2 \$ \$ \$ \$ \$	SAFETY F 	re to laur PROJECT 2028 \$ \$ \$ \$ \$ \$	EL OAK - \$ - \$ - \$	CDR 2029	FN 44 LR - \$ - \$ - \$ - \$ - \$	1# 13701 TP Page: >2029 - - -	Funding Source(s):	Ar	Federal nount Funded - 366,148 -
Resp 64 PDE PDE ENV CST MNT OPS	ponsibl \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 366,148 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$	2026	2 \$ \$ \$ \$ \$ \$	SAFETY F 	YE TO LAUR PROJECT 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EL OAK - \$ - \$ - \$	CDR 2029	FN 44 LR - \$ - \$ - \$ - \$ - \$ - \$ - \$	1# 13701 TP Page: >2029 - - -	Funding Source(s):	Ar	Federal nount Funded - 366,148 -
Resp 64 PDE PDE PE ENV CST MNT OPS MSC Total	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 366,148 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$ \$	2026	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SAFETY F 	YE TO LAUR PROJECT 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EL OAK - \$ - \$ - \$	C DR 2029	FN 44 LR - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1# 13701 TP Page: >2029 - - - - - - - - - - - -	Funding Source(s): Pg. 2-3	Ar	Federal nount Funded - 366,148 -

65		Proje	ect D	Description:	SAFE	TY IMPRO		IENTS FOR T COUNTY (MP		PIKE MAINLI .9-308.9)	NE IN SUMT	FER	FM#	Funding Source(s):	State 1	00%
		Wo	ork D	Description:				SAFETY	PRO.	IECT			4417172			
			С	MP Status:									LRTP Page:	Pg. 2-3		
Phase		<2025		2025	2	026		2027		2028	2029		>2029		Amount	Funded
PDE	\$	393,706	\$	669	\$	-	\$	-	\$	-	\$	-	\$ -		\$	394,375
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	2,944,085	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	2,944,085
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
T - 4 - I	\$	3,337,791	\$	669	\$	-	\$	-	\$	-	\$	-	\$-		\$	3,338,460
Total																
	ponsibl	e Agency:	FDO	T						County:			Total Pro		\$3,	338,460
	ponsibl	Proje	ect D ork D	Description: Description:	OVER	SIGHT OF	REP		299)	KAHUMPKA :)			FM# 4429221	Funding Source(s):	\$ 3, State 1	
Resp		Proje	ect D ork D	Description:		SIGHT OF	REP	(MP	299)	КАНUМРКА :)			FM#	Funding	State 1	00%
Resp		Proje Wc	ect D ork D	Description: Description: CMP Status:			REP	(MP REST	299)	КАНUMPKA :) А	SERVICE PL4		FM# 4429221 LRTP Page:	Funding Source(s):		00%
Resp 66 Phase		Proje Wc	ect D ork D C	Description: Description: CMP Status: 2025	2 \$	026		(MP REST 2027	299)	КАНUMPKA :) А	SERVICE PLA		FM# 4429221 LRTP Page: >2029	Funding Source(s):	State 1	00%
Resp 66 Phase PDE	\$	Proje Wc <2025	ect D ork D C	Description: Description: CMP Status: 2025	2 \$	026	\$	(MP REST 2027	299) ARE	КАНUMPKA :) А	SERVICE PLA		FM# 4429221 LRTP Page: > 2029 \$ -	Funding Source(s):	State 1	00% Funded
Resp 66 Phase PDE PE ENV	\$	Proje Wc <2025	ect D ork D C \$ \$ \$ \$	Description: Description: CMP Status: 2025	2 \$ \$ \$	026	\$	(MP REST 2027 - -	299) ARE \$ \$	КАНUMPKA :) А	SERVICE PLA 2029 \$ \$		FM# 4429221 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	State 1	00% Funded
Resp 66 Phase PDE PE	\$\$\$	Proje Wc < 2025 - 220,429 -	ect D ork D C \$ \$ \$ \$	Description: Description: CMP Status: 2025 - 1,194 -	2 \$ \$ \$	026	\$ \$	(MP REST 2027 - -	299 ARE \$ \$ \$	КАНUMPKA :) А	SERVICE PLA 2029 \$ \$ \$		FM# 4429221 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	State 1	00% Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc < 2025 - 220,429 -	ect D ork D C \$ \$ \$ \$ \$ \$	Description: Description: CMP Status: 2025 - 1,194 -	2 \$ \$ \$ \$	026 - - - -	\$ \$ \$	(MP REST 2027 - -	299 ARE \$ \$ \$ \$	КАНUMPKA :) А	SERVICE PLA 2029 \$ \$ \$ \$ \$		FM# 4429221 LRTP Page: > 2029 \$ - \$ - \$ - \$ -	Funding Source(s):	State 1	00% Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST MNT	\$ \$ \$	Proje Wc < 2025 - 220,429 -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status: 2025 - 1,194 -	2 \$ \$ \$ \$ \$ \$	026 - - - -	\$ \$ \$ \$	(MP REST 2027 - -	299) ARE \$ \$ \$ \$ \$ \$	КАНUMPKA :) А	SERVICE PLA 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4429221 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	State 1	00% Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc < 2025 - 220,429 -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status: 2025 - 1,194 -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$	026	\$ \$ \$ \$ \$	(MP REST 2027 - - - - - - - - -	299) ARE \$ \$ \$ \$ \$ \$ \$ \$ \$	КАНUMPKA :) А	SERVICE PLA 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4429221 LRTP Page: - >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	State 1	00% Funded - 221,623 -

Safety Ops TSMO

67		Proje	ect Description	on:	BAILEY RD BR			NT OVER TUR TY (MP 299.6		(SR 91) IN	FM#	Funding Source(s):	Toll/Tur	npike
		Wa	ork Description	on:		В	RIDGE REP	LACEMENT			4439901			
			CMP Stat	us:							LRTP Page:	Pg. 2-11		
Phase	<	<2025	2025		2026	2	2027	2028		2029	>2029		Amount I	Funded
PDE	\$	-	\$	\$	-	\$	-	\$-	\$	-	\$ -		\$	-
PE	\$	75,456	\$ 1,3	82 \$	-	\$	-	\$ -	\$	-	\$ -		\$	76,838
ENV	\$	-	\$	• \$	-	\$	-	\$ -	\$	-	\$ -		\$	-
CST	\$	22,750	\$	• \$		\$	-	\$ -	\$	-	\$ -		\$	22,750
MNT	\$	-	\$	• \$	-	\$	-	\$ -	\$	-	\$ -		\$	-
OPS	\$	-	\$	• \$	-	\$	-	\$ -	\$	-	\$-		\$	-
MSC	\$	-	\$	• \$	-	\$	-	\$ -	\$	-	\$-		\$	-
	1 <u>-</u>	98,206	\$ 1,3	82 \$	- 5	\$	-	\$-	\$	-	\$-		\$	99,588
Total	\$	50,200	+		-	1.1								
		e Agency:				1	1	County			Total Pro		\$	99,588
		e Agency:	FDOT ect Descriptions or k Descriptions of the section of the sect	on:	MULTI-MODA	i Al Brid N	1P 303 - TH		NLINE		FM# 4458141	Funding Source(s):	\$ Fede	
Res 68	ponsible	e Agency: Proje Wo	FDOT ect Description ork Description CMP Stat	on:	MULTI-MODA	i AL BRID W	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPA(NLINE	(SR 91) @	FM# 4458141 LRTP Page:	Funding	Fede	ral
Res	ponsible	e Agency:	FDOT ect Descriptions or k Descriptions of the section of the sect	on:	MULTI-MODA	i AL BRID W	1P 303 - TH	URNPIKE MAI E VILLAGES	NLINE		FM# 4458141	Funding Source(s):		ral
Res 68 Phase PDE	ponsible	e Agency: Proje Wo	FDOT ect Description ork Description CMP Stat	on: on: us:	MULTI-MODA	i AL BRID W	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPA(NLINE	(SR 91) @	FM# 4458141 LRTP Page:	Funding Source(s):	Fede	ral
Res 68 Phase	ponsible	e Agency: Proje Wo < 2025	FDOT ect Description ork Description CMP Stat 2025 \$	on: on: us:	MULTI-MODA	AL BRID V NEW BR 2	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPA 2028	nline City	(SR 91) @	FM# 4458141 LRTP Page: >2029	Funding Source(s):	Fede	ral
Res 68 Phase PDE	sponsible	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Stat 2025 \$	on: on: us:	MULTI-MODA 2026	AL BRID N NEW BR 2	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPA 2028	NLINE CITY	(SR 91) @	FM# 4458141 LRTP Page: >2029 \$	Funding Source(s):	Fede	ral F unded
Res 68 Phase PDE PE	sponsible	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Stat 2025 \$ \$ \$	on: on: us:	MULTI-MODA 2026	AL BRID V NEW BR 2	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPA(2028 \$ - \$ -	NLINE CITY \$ \$	(SR 91) @	FM# 4458141 LRTP Page: - >2029 - \$ - \$ -	Funding Source(s):	Fede	ral F unded
Res 68 Phase PDE PE ENV	sponsible \$ \$ \$ \$	e Agency: Proje Wo < 2025 - 1,780 -	FDOT ect Description ork Description CMP Stat 2025 \$ \$ \$	on: on: us: 441 \$	MULTI-MODA 2026	AL BRID NEW BR 2 \$ \$ \$ \$	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPA 2028 \$ - \$ - \$ - \$ -	NLINE CITY \$ \$ \$	(SR 91) @	FM# 4458141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$	Funding Source(s):	Fede	ral Funded - 2,621 -
Res 68 Phase PDE PE ENV CST	sponsible sponsible \$ \$ \$ \$	e Agency: Proje Wo < 2025 - 1,780 -	FDOT ect Description ork Description CMP Stat 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	on: us: 41 \$	MULTI-MODA 2026 - - - - - -	AL BRID V NEW BR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPAC 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	NLINE CITY \$ \$ \$ \$ \$ \$	(SR 91) @	FM# 4458141 LRTP Page: >2029 \$ - \$ 2 \$ - \$ - \$ - \$ -	Funding Source(s):	Fede	ral Funded - 2,621 -
Res 68 Phase PDE PE ENV CST MNT	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo < 2025 - 1,780 -	FDOT ect Description ork Description CMP Stat 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	on: on: us: 411 \$ 411 \$	MULTI-MODA	AL BRID NEW BR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPAO 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	NLINE CITY \$ \$ \$ \$ \$ \$ \$ \$ \$	(SR 91) @	FM# 4458141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Fede	ral Funded - 2,621 -
Res 68 Phase PDE PE ENV CST MNT OPS MSC Total	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo < 2025 - 1,780 -	FDOT ect Description ork Description CMP Stat 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	on: us: 411 \$ \$ \$	MULTI-MODA	AL BRID V NEW BR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1P 303 - TH RIDGE - NO -	URNPIKE MAI E VILLAGES ADDED CAPAC 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	NLINE CITY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(SR 91) @ 2029 - - - - - - - - - - - - - - - - - - -	FM# 4458141 LRTP Page: >2029 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$	Funding Source(s):	Fede	ral Funded - 2,621 -

Safety Ops TSMO

69		Proje	ect De	scription:	ОК	АНИМРК		VICE PLAZA UMTER COL			OVEM	ENTS IN	FM#	Funding Source(s):	State 100%
		Wo	ork De	scription:				REST	AREA	4			4509771		
			CM	P Status:					-				LRTP Page:	Pg. 2-3	
Phase	<	2025	2	025	2	2026		2027		2028		2029	>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
PE	\$	747	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 2,247
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
			*	4 - 00	¢	-	\$	-	\$	-	\$	-	\$	-	\$ 2,247
Total	\$	747	\$	1,500	Ą		Ψ						-		
		Agency:	-	1,500	Ψ		[*			County:	SUM	TER	Total P	roject Cost:	\$ 2,247
		Agency: Proje	FDOT ect Des	scription: scription:	φ		¥	CR 561 A LIGH		455	SUM	TER	FM# 4296062	Funding Source(s):	2,247 State 100%
Res 70	ponsible	Agency: Proje Wc	FDOT ect Des ork Des CM	scription: scription: IP Status:				LIGH	AT CR	455			FM# 4296062 LRTP Page:	Funding Source(s): Pg. 2-3	State 100%
Res 70 Phase	ponsible	Agency: Proje	FDOT ect Des ork Des CM	scription: scription:	2	2026			AT CR ITING	455		TER 2029	FM# 4296062 LRTP Page: > 2029	Funding Source(s): Pg. 2-3	
Res 70 Phase PDE	sponsible	Agency: Proje Wc	FDOT ect Des ork Des CM 2	scription: scription: IP Status: 025	\$	2026	**************************************	LIGH 2027	AT CR ITING - \$	455	\$		FM# 4296062 LRTP Page: >2029 \$	Funding Source(s): Pg. 2-3	State 100%
Res 70 Phase PDE PE	ponsible	Agency: Proje Wc	FDOT ect Des ork Des CM	scription: scription: IP Status: 1 025	\$ \$	2026	\$	LIGH 2027	AT CR ITING - \$ \$	455	\$		FM# 4296062 LRTP Page: >2029 \$ \$	Funding Source(s): Pg. 2-3	State 100%
Res 70 Phase PDE PE ENV	sponsible < < \$ \$	Agency: Proje Wc	FDOT ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: IP Status: 1 025	\$	2 026 - -	**************************************	LIGH 2027	AT CR ITING - \$	455	\$		FM# 4296062 LRTP Page: >2029 \$	Funding Source(s): Pg. 2-3	State 100% Amount Funded
Res 70 Phase PDE PE	sponsible	Agency: Proje Wc 2025 - - -	FDOT ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: IP Status: 025	\$ \$ \$ \$	2 026 - -	\$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$	455	\$		FM# 4296062 LRTP Page: >2029 \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-3	State 100%
Resp 70 Phase PDE PE ENV CST	sponsible \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 025	\$ \$ \$ \$ \$	2 026 - -	\$ \$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$ \$ \$	455	\$ \$		FM# 4296062 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-3	State 100% Amount Funded
Resp 70 Phase PDE PE ENV CST MNT	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 025	\$ \$ \$ \$ \$ \$	2 026 - -	\$ \$ \$ \$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455	\$ \$		FM# 4296062 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-3	State 100% Amount Funded
Resp 70 70 PDE PE ENV CST MNT OPS	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 025 - - - - 380 - -	\$ \$ \$ \$ \$ \$ \$ \$	2026 - - - - - - - - - - - -	\$ \$ \$ \$	LIGH 2027 - - - - - - - -	AT CR ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455	\$ \$ \$ \$		FM# 4296062 LRTP Page: > 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-3	State 100% Amount Funded

Safety Ops TSMO

71		Proje	ect Descript	ion:	SR 25 AT	THE BI	ENTON STI	REET TRA	AIL INTERS	SECTION	FM#		Funding Source(s):		State 100%
		Wo	ork Descript	ion:			LIGH	TING			4494 ⁻	781			
			CMP Sta				CONGEST	ED(2023	5)		LRTP	Page:	Pg. 2-3		
Phase		<2025	2025		2026	2	2027	20	28	2029	>	2029	-	Ar	nount Funded
PDE	\$	-	\$	- \$	-	\$	-	\$	- \$	\$	- \$	-		\$	-
PE	\$	-	\$	- \$	-	\$	-	\$	- \$	\$	- \$	-		\$	-
ENV	\$	-	\$	- \$	-	\$	-	\$	- \$	\$	- \$	-		\$	-
CST	\$	9,000	\$ 1	,000 \$	-	\$	-	\$	- \$	\$	- \$	-		\$	10,000
MNT	\$	-	\$	- \$	-	\$	-	\$	- \$	\$	- \$	-		\$	-
OPS	\$	-	\$	- \$	-	\$	-	\$	- 4	\$	- \$	-		\$	-
MSC	\$	-	\$	- \$	-	\$	-	\$	- 4	\$	- \$	-		\$	-
Total	\$	9,000	\$1	000 \$	-	\$	-	\$	- 5	\$	- \$	-		\$	10,000
										A 1/F				*	10 000
Res	ponsibl	le Agency:	CITY OF LEE	SBURG				C	County: L	AKE	10	tal Pro	ect Cost:	\$	10,000
Res 72	ponsibl				R 19 FROM CF	R 452 T	O GOLDEN		•			tal Pro	Funding Source(s):	\$	Federal
	ponsibl	Proje	ect Descript ork Descript	ion: SF ion:	R 19 FROM CF	R 452 T	O GOLDEN RESURI	I GEM DI	•		.LA FM# 44113	351	Funding Source(s):	\$	
		Proje	ect Descript	ion: SF ion:	19 FROM CF 2026			I GEM DI	R, SOUTH		.LA FM# 4411: LRTP		Funding		
72 Phase		Proje Wc	ect Descript ork Descript CMP Sta	ion: SF ion:			RESURI	I GEM DI FACING	R, SOUTH	OF UMATII 2029	.LA FM# 4411: LRTP	351 Page:	Funding Source(s):		Federal
72 Phase PDE		Proje Wc	ect Descript ork Descript CMP Sta 2025 \$	ion: SF ion: tus:		2	RESURI 2027	i gem di Facing 20	R, SOUTH	OF UMATII 2029	LA FM# 4411: LRTP >	351 Page:	Funding Source(s):	Ar	Federal
72 Phase PDE PE	\$	Proje Wc <2025	ect Descript ork Descript CMP Sta 2025 \$	ion: SF ion: tus: - \$		\$	RESURI 2027	I GEM DI FACING 20 \$	R, SOUTH	OF UMATII 2029	LA FM# 4411: LRTP >	351 Page:	Funding Source(s):	Ar	Federal nount Funded
72 Phase PDE PE ENV	\$	Proje Wc <2025 - 1,384,825 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 25 \$	ion: SF ion: tus: - \$,122 \$		\$	RESURI 2027	I GEM DI FACING 20 \$ \$	R, SOUTH	OF UMATII 2029	LA FM# 4411: LRTP - \$ - \$	351 Page: 2029 -	Funding Source(s):	Ar	Federal nount Funded
72 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025 - 1,384,825 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 25 \$	ion: SF ion: tus: - \$,122 \$ - \$		\$ \$	RESURI 2027	I GEM DI FACING 20 \$ \$ \$	28 - 1 - 1 - 1	OF UMATII 2029	LA FM# 4411: LRTP - \$ - \$ - \$ - \$	351 Page: 2029 - -	Funding Source(s):	Ar	Federal nount Funded - 1,409,947 -
72	\$ \$ \$ \$	Proje Wc <2025 - 1,384,825 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 22 \$ \$ 2 2 2 2 2	ion: SF ion: tus: ,122 \$,088 \$		\$ \$ \$ \$	RESURI 2027	GEM DI FACING	R, SOUTH	OF UMATII 2029 \$ \$ \$ \$ \$	LA FM# 4411: LRTP - \$ - \$ - \$ - \$ - \$ - \$	351 Page: 2029 - -	Funding Source(s):	Ar	Federal nount Funded - 1,409,947 -
72 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc <2025 - 1,384,825 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 22 \$ 2 2 2 2 2 2 2	ion: SF ion: tus: - \$,122 \$ - \$,088 \$ - \$		\$ \$ \$ \$ \$	RESURI 2027	FACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	R, SOUTH	OF UMATII 2029 \$ \$ \$ \$ \$	LA FM# 4411: LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	351 Page: 2029 - -	Funding Source(s):	Ar	Federal nount Funded - 1,409,947 -
72 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc <2025 - 1,384,825 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ 25 \$ \$ \$ 25 \$ \$ \$ \$	ion: SF ion: tus: ,122 \$,088 \$ - \$ - \$	2026	\$ \$ \$ \$ \$ \$ \$	RESURI 2027 - - - - - - - - -	FACING CING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	OF UMATII 2029 \$ \$ \$ \$ \$ \$ \$	LA FM# 4411: LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	351 Page: 2029 - - - - - -	Funding Source(s):	Ar	Federal nount Funded - 1,409,947 -

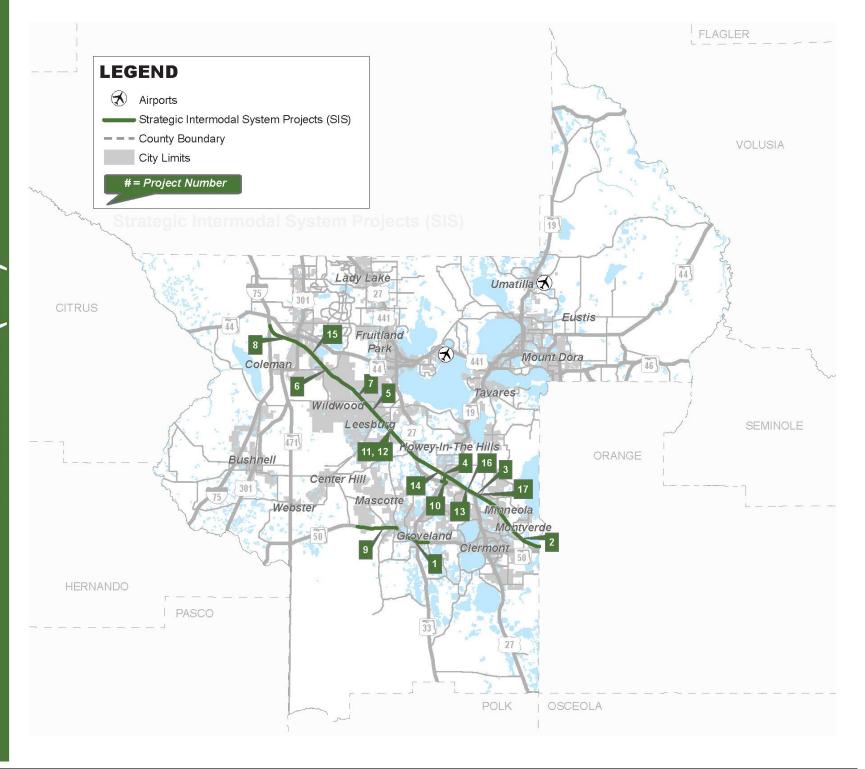
73		Proje	ect D	escription:	CR	452 FROM	CR 44	TO LAKE/N	MARIC	ON COUNT	Y LINE	- PHASE 2	FM#		Funding Source(s):	Lo	ocal, State 100%
		Wo	ork D	escription:				SAFETY	PROJ	ECT			4435	112			
				MP Status:				CONGES	TED(2	023)			LRTP	Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029		2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	3,314,644	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,314,644
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	3,314,644	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,314,644
	-						-										
Resp	ponsibl	le Agency:	RESP	PONSIBLE AG	GENC	CY NOT AVA	ILABLI	E		County	: LAK	E	<u> </u>	tal Proj	ect Cost:	\$	3,314,644
Resp 74	ponsibl			escription:				E OM BURRE	LL RD			E	FM#	tal Proj	Funding Source(s):	•	3,314,644 Toll/Turnpike
	ponsibl	Proje	ect D ork D	escription: escription:						ΤΟ ΜΕΒΑ		<u>E</u>	FM# 4411	352	Funding Source(s):	•	
		Proje	ect D ork D Cl	escription:				OM BURRE	PROJI	ΤΟ ΜΕΒΑ		E 2029	FM# 4411 LRTP		Funding		
74 Phase		Proje Wo	ect D ork D Cl	escription: escription: MP Status:		SR		OM BURRE SAFETY	PROJI	TO MEBA			FM# 4411 LRTP	352 Page:	Funding Source(s):		Toll/Turnpike
74 Phase PDE		Proje Wo	ect D ork D Cl	escription: escription: MP Status: 2025		SR 2026	19 FR(OM BURRE SAFETY	PROJ	TO MEBA	NE ST		FM# 4411 LRTP >	352 Page: 2029	Funding Source(s):	A	Toll/Turnpike
74 Phase PDE PE	\$	Proje Wo	ect D ork D Cl	escription: escription: MP Status: 2025	\$	SR : 2026	19 FR(\$	OM BURRE SAFETY 2027	PROJI	TO MEBA	NE ST	2029	FM# 4411 LRTP >	352 Page: 2029 -	Funding Source(s):	A	Toll/Turnpike
74 Phase PDE PE ENV	\$	Proje Wo	ect D ork D Cl \$ \$	escription: escription: MP Status: 2025 -	\$ \$ \$	SR : 2026 - -	19 FR(\$ \$	OM BURRE SAFETY 2027 - -	PROJE \$ \$	TO MEBA ECT 2028 - -	NE ST	2029	FM# 4411 LRTP \$ \$ \$	352 Page: 2029 -	Funding Source(s):	A	Toll/Turnpike
74 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025 - - -	ect D ork D Cl \$ \$ \$ \$	escription: escription: MP Status: 2025 - -	\$ \$ \$	SR : 2026 - - -	19 FR(\$ \$ \$ \$	OM BURRE SAFETY 2027 - -	PROJI \$ \$ \$	TO MEBA ECT 2028 - -	NE ST	2029	FM# 4411 LRTP \$ \$ \$ \$ \$	352 Page: 2029 - - -	Funding Source(s):	A	Toll/Turnpike .mount Funded
74	\$ \$ \$	Proje Wc <2025 - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - -	\$ \$ \$	SR : 2026 - - - -	19 FR(\$ \$ \$ \$ \$ \$	OM BURRE SAFETY 2027 - -	PROJI \$ \$ \$ \$	TO MEBA ECT 2028 - -	NE ST \$ \$ \$ \$ \$ \$ \$	2029	FM# 4411 LRTP \$ \$ \$ \$ \$ \$ \$ \$	352 Page: 2029 - - -	Funding Source(s):	A	Toll/Turnpike .mount Funded
74 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc <2025 - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - -	\$ \$ \$ \$	SR : 2026 - - - -	19 FR (\$ \$ \$ \$ \$ \$ \$ \$	OM BURRE SAFETY 2027 - -	PROJI \$ \$ \$ \$ \$ \$	TO MEBA ECT 2028 - -	NE ST \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 4411 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	352 Page: 2029 - - -	Funding Source(s):	A	Toll/Turnpike .mount Funded
74 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$	Proje Wc <2025 - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - 3,183 - - - -	\$ \$ \$ \$ \$ \$	SR : 2026 - - - - - - - -	19 FR(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OM BURRE SAFETY 2027 - -	PROJI \$ \$ \$ \$ \$ \$ \$ \$ \$	TO MEBA ECT 2028 - -	NE ST \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 4411 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	352 Page: 2029 - - - - - - -	Funding Source(s):	A	Toll/Turnpike .mount Funded

					TRAF	FIC SIGNA		RASTRUCTU		STALLATIO	ON AT S	R 91 EXI	г	Funding		
75		Proje	ect De	escription:				304 AT					FM#	Source(s):		State 100%
		Wo	ork De	escription:				TRAFFIC	SIGNA	LS			4512221			
			C	MP Status:				CONGEST	FED(20	23)			LRTP Page:	Pg. 4-24		
Phase	•	<2025		2025		2026		2027	2	2028	2	029	>2029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
PE	\$	27,774	\$	781	\$	-	\$	-	\$	-	\$	-	\$ -		\$	28,555
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	1,885,789	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,885,789
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
	\$	1,913,563	\$	781	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,914,344
Total	⇒															
		e Agency:		Γ			•			County:	SUMT	ËR	Total Pro	ject Cost:	\$	1,914,344
		e Agency:	FDOT	r escription:		DONNE	ELLY	STREET MILI	LING A				Total Pro FM#	ject Cost: Funding Source(s):	\$	1,914,344 State 100%
Resp		e Agency: Proje	FDOT			DONNE	ELLY	STREET MILI RESUR		ND RESU				Funding	\$	
Resp		e Agency: Proje	FDOT ect De	escription:		DONNE	ELLY			ND RESU			FM#	Funding	\$	
Resp	ponsible	e Agency: Proje	FDOT ect De ork De CN	escription: escription:		DONNE 2026	ELLY		FACINO	ND RESU	RFACIN		FM# 4532061	Funding Source(s):		
Resp 76 Phase	ponsible	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: MP Status:			ELLY S	RESUR	FACINO	ND RESU	RFACIN	3	FM# 4532061 LRTP Page:	Funding Source(s):		State 100%
Resp 76 Phase PDE	ponsible	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: MP Status: 2025		2026	-	RESUR 2027	FACINO	ND RESU	RFACINO 2	3	FM# 4532061 LRTP Page: >2029	Funding Source(s):		State 100%
Resp 76 Phase PDE PE	ponsible	e Agency: Proje Wc	FDOT ect De ork De CN \$	escription: escription: MP Status: 2025	\$	2026	\$	RESUR 2027	FACINO 2	ND RESU	RFACINO 2 \$	3	FM# 4532061 LRTP Page: >2029 \$ -	Funding Source(s):		State 100%
Resp 76 Phase PDE PE ENV	ponsible \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$	escription: escription: MP Status: 2025 - - -	\$ \$ \$	2026 - -	\$	RESUR 2027 -	FACINO 2 \$ \$	ND RESU	RFACINO 2 \$ \$	3	FM# 4532061 LRTP Page: >2029 \$ - \$ -	Funding Source(s):		State 100% nount Funded - - -
Resp 76 Phase PDE PE ENV CST	ponsible \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2025 - - -	\$ \$ \$	2026 - -	\$ \$	RESUR 2027 -	FACINO 2 \$ \$ \$ \$	ND RESU	RFACINO 2 \$ \$ \$ \$ \$	3	FM# 4532061 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):		State 100% nount Funded - - -
Resp	ponsible \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - -	\$ \$ \$	2026 - -	\$ \$ \$	RESUR 2027 -	FACING \$ \$ \$ \$ \$ \$ \$ \$	ND RESU	RFACINO 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3	FM# 4532061 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):		State 100%
Resp 76 Phase PDE PE ENV CST MNT	ponsible \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - -	\$ \$ \$ \$	2026 - - - - -	\$ \$ \$ \$	RESUR 2027 - - - - - - - -	FACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ND RESU	RFACINO 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3	FM# 4532061 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):		State 100% nount Funded - - -
Resp 76 Phase PDE PE ENV CST MNT OPS	ponsible \$ \$	e Agency: Proje Wc	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - -	\$ \$ \$ \$ \$	2026 - - - - - - -	\$ \$ \$ \$ \$	RESUR 2027 - - - - - - - - - - -	FACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ND RESU	RFACINO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3	FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100% nount Funded - - -

Safety Ops TSMO

77		Proje	ect De	scription:		OKAHUI	МРКА	SERVICE P	LAZA	EXPANSIO	N STUDY		FM#		Funding Source(s):		State 100%
		Wa	ork De	scription:				REST	ARE	A			45375	71			
				IP Status:									LRTP P	'age:	Pg. 2-3		
Phase	•	<2025	2	2025		2026	2	2027		2028	202	29		029		Α	mount Funded
PDE	\$	363,641	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	363,641
PE	\$	1,381	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,881
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	365,022	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	366,522
										-			T - 4			-	266 522
Resp	ponsible	e Agency:	FDOT							County:	SUMIER			al Proj	ect Cost:	\$	366,522
Resp 78	ponsible			scription:		OKAHUN	1PKA S	ERVICE PL	.AZA	County:			FM#	al Proj	Funding Source(s):	\$	366,522 State 100%
	ponsible	Proje	ect De ork De	scription:		OKAHUN	1PKA S	ERVICE PL REST		CIRCULATIO			FM# 453803	31	Funding Source(s):	\$	
78		Proje Wo	ect De ork De CN	scription: 1P Status:				REST			DN STUDY		FM# 453803 LRTP P	31 'age:	Funding		State 100%
78 Phase		Proje Wo < 2025	ect De ork De CN	scription: 1P Status: 2 025	¢	OKAHUN 2026	2	REST 2 027	ARE/ -	CIRCULATIO	DN STUDY 202	29	FM# 453803 LRTP P >2	31	Funding Source(s):		
78 Phase PDE	\$	Proje Wa < 2025	ect De ork De CN 2	scription: 1P Status: 2 025	\$		\$	REST 2027 -	AREA - \$	CIRCULATIO	202 \$	29	FM# 453803 LRTP P >2 \$	31 'age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE	\$	Proje Wo < 2025 - -	ect De ork De CN 2 \$ \$	scription: 1P Status: 2 025	\$	2026	\$ \$	REST 2 027	AREA - \$ \$	CIRCULATIO	DN STUDY 202 \$ \$	29 - -	FM# 453803 LRTP P >2 \$ \$ \$	31 'age:	Funding Source(s):		State 100%
78 Phase PDE PE ENV	\$	Proje Wo < 2025 - - -	ect De ork De CN \$ \$ \$ \$ \$	scription: 1P Status: 2 025	\$ \$	2026 - - -	\$ \$ \$	REST 2027 -	ARE# - \$ \$ \$	CIRCULATIO	202 \$ \$ \$	2 9 - - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$	31 'age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST	\$ \$	Proje Wo < 2025 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	scription: 1P Status: 2 025	\$ \$ \$	2026	\$ \$ \$ \$	REST 2027 -	ARE/ - \$ \$ \$ \$	CIRCULATIO	DN STUDY 202 \$ \$ \$ \$ \$ \$	29	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 'age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wo < 2025 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: 1P Status: 2 025	\$ \$ \$ \$	2026 - - -	\$ \$ \$ \$ \$	REST 2027 -	AREA - \$ \$ \$ \$ \$ \$	CIRCULATIO	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 9 - - - - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 'age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wo < 2025 - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: 1P Status: 2 025	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$ \$	REST 2027 -	ARE/ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CIRCULATIO	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 'age:	Funding Source(s):		State 100% mount Funded
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1 of 2	18
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1	Тор 20	Proje	ect [Description:	SR 50/SR	33	FROM CR 56 (MONT	-	-) CR	565A	F№	#	Funding Source(s):	Fe	deral, Local, State 100%
		Wo	ork [Description:		ſ	NEW ROAD CO	ONS	TRUCTION			42	70561			
			(CMP Status:								LR	TP Page:	Pg. 4-14		
Phase		<2025		2025	2026		2027		2028		2029		>2029		-	Amount Funded
PDE	\$	870,957	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	870,957
PE	\$	4,660,086	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	4,660,086
ROW	\$	27,886,522	\$	18,717,940	\$ 6,726,499	\$	-	\$	-	\$	-	\$	-		\$	53,330,961
ENV	\$	282,800	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	282,800
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ 9,845,000	\$	-	\$	-	\$	-	\$	-		\$	9,845,000
RRU	\$	-	\$	4,000,000	\$ 1,000,000	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ 44,539,471	\$	174,880	\$	-	\$	-	\$	336,840		\$	45,051,191
Total	\$	33,700,365	\$	22,717,940	\$ 62,110,970	\$	174,880	\$	-	\$	-	\$	336,840		\$	119,040,995
Re	sponsil	ole Agency:	FDC)T					County:	LA	<Ε	-	Total Proj	ect Cost:	\$	119,040,995

SIS RC Projects

2 (of 18
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2		Proje	ect Descr	iption:	WIDEN TUF	RNPIK	E- ORANGE/LA (4 TO 8			DLA (274-279.2)	FM#		Funding Source(s):		State 100%
		Wo	ork Descr	•		,	ADD LANES ANI	D RE	CONSTRUCT			435785				
Phase		<2025	CMP 3 202	Status: 25	2026		2027		2028		2029	LRTP Pa > 20	-	Pg. 4-14	A	mount Funded
PDE	\$	8,615	\$	3,114	\$	-	\$ -	\$	-	\$	-	\$	-		\$	11,729
PE	\$	13,484,027	\$	4,926	\$	-	\$-	\$	-	\$	-	\$	-		\$	13,488,953
ROW	\$	4,887,434	\$	26,114	\$	-	\$-	\$	-	\$	-	\$	-		\$	4,913,548
ENV	\$	166,580	\$	881,000	\$	-	\$-	\$	-	\$	-	\$	-		\$	1,047,580
MISC	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
RRU	\$	282,509	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	282,509
DSB	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$	-		\$	-
CST	\$	133,576,058	\$	823,200	\$	-	\$-	\$	-	\$	-	\$	-		\$	134,399,258
Total	\$	152,405,223	\$ 1,7	738,354	\$	-	\$-	\$	-	\$	-	\$	-		\$	154,143,577
Re	esponsi	ble Agency:	FDOT						County:	LAK	E	Tota	l Proj	ect Cost:	\$	154,143,577

SIS RC Projects

3	of	18
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3		Proje	ect	Description:			KE (SR 91) - N RD (MP 279.2					FM	#	Funding Source(s):		State 100%
		Wo	ork	Description:		AD	D LANES AND) RE	CONSTRUCT			435	7861			
			(CMP Status:				-				LRT	P Page:	Pg. 4-14		
Phase		<2025		2025	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	28,764	\$	4,457	\$ -	\$	-	\$	-	\$	-	\$	-		\$	33,221
PE	\$	19,420,841	\$	2,689	\$ -	\$	-	\$	-	\$	-	\$	-		\$	19,423,530
ROW	\$	12,523,809	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	12,523,809
ENV	\$	1,906,165	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,906,165
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	8,240,000	\$	-	\$	-	\$	-		\$	8,240,000
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	12,930	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	12,930
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	258,117,080	\$	3,837,561	\$ -	\$	-	\$	-	\$	-	\$	-		\$	261,954,641
Total	\$	292,009,589	\$	3,844,707	\$ -	\$	8,240,000	\$	-	\$	-	\$	-		\$	304,094,296
Resp	oonsil	ble Agency:	FDO	ТС					County:	LAK	E	Т	otal Proj	ect Cost:	\$	304,094,296

SIS RC Projects

4	of	18
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4		Proje	ect	Description:	,	WIDEN TURN	ΡІК	E (SR 91) - OE 289.3) (4 T			27 (MP 285.8-	FM#	Funding Source(s):		State 100%
		Wo	ork	Description:			AD	D LANES AND) RE	CONSTRUCT			4357863			
				CMP Status:									LRTP Page:	Pg. 4-14		
Phase		<2025		2025		2026		2027		2028		2029	>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	705,140	\$	6,022	\$	-	\$	-	\$	-	\$	-	\$-		\$	711,162
ROW	\$	416,017	\$	9,654,767	\$	80,000	\$	-	\$	-	\$	-	\$-		\$	10,150,784
ENV	\$	-	\$	3,730,000	\$	-	\$	-	\$	-	\$	-	\$-		\$	3,730,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	201,000	\$	-	\$	-	\$	-	\$	-	\$-		\$	201,000
CI	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	15,000	\$	-	\$	152,066,340	\$	-	\$	-	\$	5,440,000	\$-		\$	157,521,340
Total	\$	1,136,157	\$	13,591,789	\$	152,146,340	\$	-	\$	-	\$	5,440,000	\$-		\$	172,314,286
Resp	ponsib	le Agency:	FD	ОТ						County:	LA	<Ε	Total Pro	ject Cost:	\$	172,314,286

5	of	18
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5		Proje	ect [Description:	W	IDEN TPK - US				HNG (MP 289 CNTY)).3 -	297.3)(4 TO	FM#		Funding Source(s):		Federal, Local
		Wo		Description:			ADD LANES	S ANE	D RE	CONSTRUCT			43578				
			(CMP Status:					-				LRTP I	Page:	Pg. 4-14		
Phase		<2025		2025		2026	2027			2028		2029	>2	2029		Α	mount Funded
PDE	\$	1,545	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,545
PE	\$	4,451,618	\$	21,319,168	\$	720,000	\$	-	\$	-	\$	-	\$	-		\$	26,490,786
ROW	\$	-	\$	-	\$	305,000	\$ 7,89	1,449	\$	-	\$	-	\$	-		\$	8,196,449
ENV	\$	-	\$	-	\$	-	\$	-	\$	3,225,000	\$	-	\$	-		\$	3,225,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-		\$	25,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	21,443	\$	-	\$	-	\$	-	\$	354,361,806	\$	-	\$	-		\$	354,383,249
Total	\$	4,474,606	\$	21,319,168	\$	1,025,000	\$ 7,891	,449	\$	357,611,806	\$	-	\$	-		\$	392,322,029
Res	sponsil	ole Agency:	FDC	DT	-				-	County:	LAk	ίΕ	Tot	tal Proj	ect Cost:	\$	392,322,029

SIS RC Projects

6	of	18
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6		Proje	ect l	Description:	W	VIDEN TPK- LA	AKE	/SUMTER C/I 304.5) (SUN			CHG	(MP 297.9-	FM	#	Funding Source(s):	Federal, Local
		Wo		Description:			AC	DD LANES AND	D RE	CONSTRUCT				57881		
			(CMP Status:									LR	TP Page:	Pg. 4-10	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	3,361,705	\$	15,949,200	\$	540,000	\$	-	\$	-	\$	-	\$	-		\$ 19,850,905
ROW	\$	-	\$	-	\$	205,000	\$	6,842,950	\$	-	\$	-	\$	-		\$ 7,047,950
ENV	\$	-	\$	-	\$	80,000	\$	-	\$	-	\$	3,225,000	\$	-		\$ 3,305,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	50,000	\$	-	\$	-	\$	4,000,000	\$	-		\$ 4,050,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	53,000	\$	98,370	\$	-	\$	264,688,627	\$	-		\$ 264,839,997
Total	\$	3,363,205	\$	15,949,200	\$	928,000	\$	6,941,320	\$	-	\$	271,913,627	\$	-		\$ 299,095,352
Resp	oonsik	ole Agency:	FDC	TC						County:	SU	MTER	٦	Fotal Proj	ect Cost:	\$ 299,095,352

SIS RC Projects

7	of	18
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7		Proje	ect	Description:	W	/IDEN TPK- CF	R 47	70 INTCHG TC 297.9) (L4			C/L	(MP 297.3-	F№	1#	Funding Source(s):	State 100%
		Wo	ork	Description:			AD	D LANES AND	D RE	CONSTRUCT			43	57882		
			(CMP Status:									LR	TP Page:	Pg. 4-11	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	251,591	\$	1,735,500	\$	90,000	\$	-	\$	-	\$	-	\$	-		\$ 2,077,091
ROW	\$	-	\$	-	\$	86,292	\$	972,101	\$	-	\$	-	\$	-		\$ 1,058,393
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-		\$ 20,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	29,297,456	\$	1,397		\$ 29,298,853
Total	\$	251,591	\$	1,735,500	\$	176,292	\$	972,101	\$	-	\$	29,317,456	\$	1,397		\$ 32,454,337
Resp	oonsib	le Agency:	FDO	T						County:	LA	<Ε	-	Total Proj	ect Cost:	\$ 32,454,337

8		Proje	ect l	Description:			IKE (SR 91) US NGE (MP 304.)					F№	1#	Funding Source(s):	State 100%
		Wo	rk I	Description:		AD	DD LANES AND	RE	CONSTRUCT			43	57891		
			(CMP Status:				-				LR	TP Page:	Pg. 4-10	
Phase		<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	188	\$	1,312	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	2,278,429	\$	140	\$ 11,648,800	\$	-	\$	-	\$	390,000	\$	-		\$ 14,317,369
ROW	\$	-	\$	-	\$ -	\$	245,000	\$	5,060,136	\$	-	\$	-		\$ 5,305,136
ENV	\$	-	\$	-	\$ -	\$	-	\$	3,200,000	\$	-	\$	50,000		\$ 3,250,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	200,000	\$	5,700,000	\$	-		\$ 5,900,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	221,706,713		\$ 221,706,713
Total	\$	2,278,617	\$	1,452	\$ 11,648,800	\$	245,000	\$	8,460,136	\$	6,090,000	\$	221,756,713		\$ 250,480,718
Resp	onsi	ble Agency:	FDC	T					County:	SU	IMTER	•	Total Proj	ect Cost:	\$ 250,480,718

9	of	18
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9		Proje	ect I	Description:	SR	50 FROM EA	ST C	OF THE SUMT	ER/		ry Li	NE TO CR 33	FM	#	Funding Source(s):	State 100%
		Wo	rk [Description:			AD	D LANES AND) RE	CONSTRUCT			43	58595		
			(CMP Status:									LR	TP Page:	Pg. 4-10	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	6,156,838	\$	3,590	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 6,160,428
ROW	\$	8,759,049	\$	26,965,226	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$ 42,935,902
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	15,299,299	\$	27,492,816	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$ 50,003,742
Res	ponsik	ole Agency:	FDC	DT						County:	LA	KE	٦	otal Proj	ect Cost:	\$ 50,003,742

SIS RC Projects

10	of	18
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10		Proje	ect	Description:	ТР	K (SR 91) & U	S 2	7 LEESBURG S (MP			MPF	ROVEMENTS	FM#		Funding Source(s):		State 100%
		Wo	ork	Description:			IN	ITERCHANGE	IMP	ROVEMENT			452106	1			
				CMP Status:			ΕX	TREMELY CO	NGE	STED (2023)			LRTP Pa	age:	Pg. 4-20		
Phase		<2025		2025		2026		2027		2028		2029	>20)29	-	4	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,802,330	\$	54,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,856,330
ROW	\$	-	\$	230,000	\$	2,756,100	\$	-	\$	-	\$	-	\$	-		\$	2,986,100
ENV	\$	-	\$	350,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	350,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	19,935	\$	-	\$	19,760,071	\$	-	\$	-	\$	-	\$	-		\$	19,780,006
Total	\$	1,822,265	\$	634,000	\$	22,516,171	\$	-	\$	-	\$	-	\$	-		\$	24,972,436
Res	sponsil	ole Agency:	FDO	ТС						County:	LA	KE	Tota	l Proj	ect Cost:	\$	24,972,436

11	of	18
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11		Proje	ect [Description:	g	SAFETY IMPRO	DVE	MENTS TURN MP 289.3-29			LAł	KE COUNTY	F٨	1#	Funding Source(s):	ſ	Federal, Local
		Wo	ork [Description:				GUAR	DR/	AIL			44	02952			
			C	CMP Status:									LR	TP Page:	Pg. 2-9		
Phase		<2025		2025		2026		2027		2028		2029		>2029		Ar	nount Funded
PDE	\$	429,170	\$	1,225	\$	-	\$	-	\$	-	\$	-	\$	-		\$	430,395
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	2,089,960	\$	698	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,090,658
Total	\$	2,519,130	\$	1,923	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,521,053
Re	sponsib	le Agency:	FDC	T						County:	LA	KE		Total Proj	ect Cost:	\$	2,521,053

12		Proje	ect [Description:	RE	CONSTRUCT	TUF	RNPIKE MAIN 297.9 S			UNT	'Y MP 289.3-	FM	#	Funding Source(s):	Federal, Local
		Wo	ork [Description:		F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		440	2951		
				CMP Status:									LRT	P Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	1,503,416	\$	1,292	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,504,708
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	7,459,569	\$	438	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,460,007
Total	\$	8,962,985	\$	1,730	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 8,964,715
Res	sponsil	ole Agency:	FDC	DT						County:	LA	KE	Т	otal Proj	ect Cost:	\$ 8,964,715

13	of	18
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13		Proje	ect	Description:	S	AFETY IMPRO	OVE	MENTS TURN MP 279.0 TO			LAK	E COUNTY	FM	#	Funding Source(s):		State 100%
		Wo	ork	Description:				GUARI	DRA	AL.			440)2942			
				CMP Status:									LR1	P Page:	Pg. 2-9		
Phase		<2025		2025		2026		2027		2028		2029		>2029		1	Amount Funded
PDE	\$	254,325	\$	923	\$	-	\$	-	\$	-	\$	-	\$	-		\$	255,248
PE	\$	49,336	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	49,336
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	7,377	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,377
Total	\$	311,038	\$	923	\$	-	\$	-	\$	-	\$	-	\$	-		\$	311,961
Resp	oonsik	ole Agency:	FD	OT						County:	LA	KE	Τ	otal Proj	ect Cost:	\$	311,961

14		Proje	ect [Description:	SP	OT RESURFA	CIN	G TURNPIKE I	MА	INLINE NORT	H L/	AKE COUNTY	FM	#	Funding Source(s):	Federal, Local
		Wo	ork [Description:		F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		44()2944		
			C	CMP Status:					-				LR1	TP Page:	Pg. 2-3	
Phase	<	<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
PE	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	9	\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	(\$ -
Total	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
Res	ponsible	e Agency:	FDC)T						County:	LA	KE	T	otal Proj	ect Cost:	\$ 1,500

15		Proje	ect l	Description:	RECONSTRUC	ст т	URNPIKE MA 297.9 -			co	UNTY (MP	FM	#	Funding Source(s):	State 100%
		Wo	ork l	Description:	F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		44	17171		
			(CMP Status:								LR	FP Page:	Pg. 2-3	
Phase		<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	2,154,341	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,154,341
ROW	\$	8,685	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 9,685
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	30,000	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 31,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	11,463,288	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 11,463,288
Total	\$	13,656,314	\$	2,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 13,658,314
Res	sponsil	ble Agency:	FDO	ТС					County:	SU	MTER		otal Proj	ect Cost:	\$ 13,658,314

16		Proje	ect l	Description:	SP	OT RESURFA	CIN	G TURNPIKE N	ИA	INLINE SOUTH	LA	KE COUNTY	FM≉	ŧ	Funding Source(s):	State 100%
		Wo	ork I	Description:		F	LEX	IBLE PAVEME	NT	RECONSTRUCT			440	2943		
			(CMP Status:			ΕX	TREMELY CON	NGE	STED (2023)			LRT	P Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
PE	\$	255	\$	1,245	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$	-	\$	-		\$ -
Total	\$	255	\$	1,245	\$	-	\$	-	\$	- 4	\$	-	\$	-		\$ 1,500
Resp	ponsib	le Agency:	FDC	DT			-			County: L	.Ak	KΕ	Т	otal Proj	ect Cost:	\$ 1,500

17		Proje	ect l	Description:	S	SPOT RESURF	ACII	NG MAINLINE MP 2			ΥM	P 279.0 TO	FM	#	Funding Source(s):	Toll/Turnpike
		Wo	ork I	Description:		F	LEX	IBLE PAVEME	NT	RECONSTRUC	Т		44(02941		
			(CMP Status:									LR	FP Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	928,678	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 930,602
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	20,178	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 20,178
Total	\$	948,856	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 950,780
Res	sponsi	ible Agency:	FDC	ТС						County:	LA	<e< td=""><td>٦</td><td>Total Proj</td><td>ect Cost:</td><td>\$ 950,780</td></e<>	٦	Total Proj	ect Cost:	\$ 950,780

SIS RC Projects

18		Proje	ect	Description:	1-75 IMPI	RON	/EMENTS FROM	1 S OF SR 44	то	SR 200	FM	#	Funding Source(s):	Feo	deral, Local, State 100%
		Wo	ork∣	Description:			ADD AUXILIAR	Y LANE(S)			45	20742			
			(CMP Status:			-				LR	TP Page:	Pg. 4-12		
Phase		<2025		2025	2026		2027	2028		2029		>2029		Α	mount Funded
PDE	\$	25,414,117	\$	8,371	\$ -	\$	- \$	-	\$		\$	-		\$	25,422,488
PE	\$	-	\$	3,278,715	\$ -	\$	- \$	-	\$		\$	-		\$	3,278,715
ROW	\$	-	\$	5,650,000	\$ -	\$	- \$	-	\$		\$	-		\$	5,650,000
ENV	\$	-	\$	-	\$ -	\$	- \$	-	\$		\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	- \$	-	\$		\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	- \$	-	\$		\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	2,492,000	\$ -	\$	- \$	-	\$	-	\$	-		\$	2,492,000
DSB	\$	-	\$	220,762,457	\$ -	\$	- \$	-	\$	-	\$	-		\$	220,762,457
CST	\$	-	\$	-	\$ -	\$	- \$	-	\$		\$	-		\$	-
Total	\$	25,414,117	\$	232,191,543	\$ -	\$	- \$	-	\$	5 -	\$	-		\$	257,605,660
Res	ponsik	le Agency:	FDO	ТС			-	County	∕: L	AKE		Total Proj	ect Cost:	\$	257,605,660

FLAGLER LEGEND \mathfrak{T} Airports Trail Projects = County Boundary VOLUSIA City Limits # = Project Number 19 Lady Lake Umatilla 🛪 27 301 Eustis 441 Fruitland Park R Mount Dora Coleman 441 44 Tavares Wildwood Leesburg 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 distant Mascotte Webster 3 Minneola Montyerde Groveland Clermont HERNANDO I PASCO POLK OSCEOLA

TRAIL PROJECTS

Trail Projects

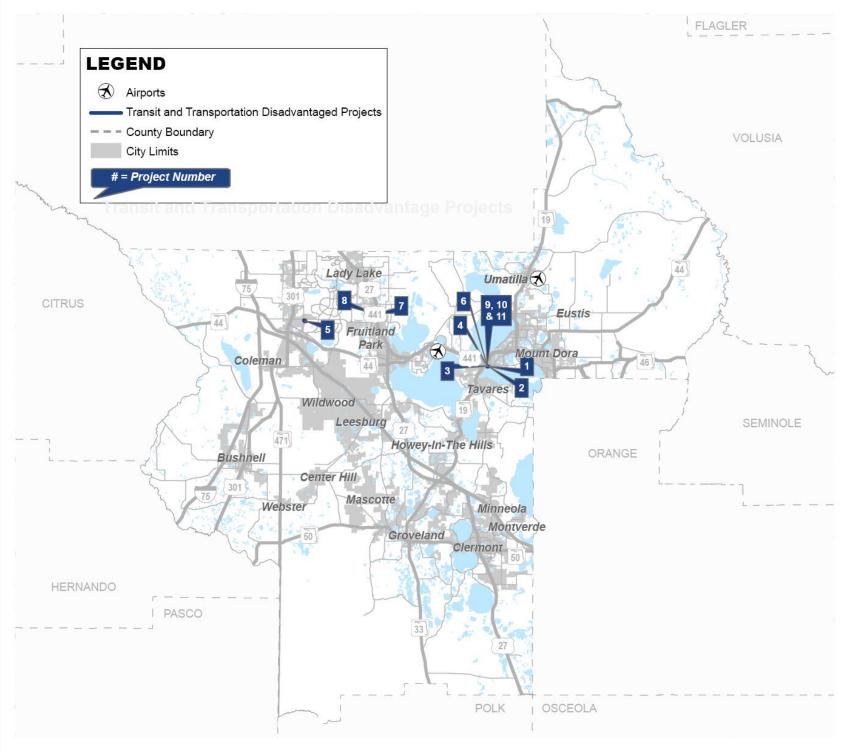
1		Proje	ect	Description:	S	OUTH LAKE T	RAI	L PH IIIB FRO	M 2	2ND ST TO SI	LVE	R EAGLE RD	FM	#	Funding Source(s):	F	ederal, State 100%
		Wo	ork	Description:				BIKE PAT	Γ Η /1	TRAIL			422	25703			
			(CMP Status:					-				LRT	FP Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029		>2029			Amount Funded
PE	\$	1,423,660	\$	6,598	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,430,258
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,898,471	\$	-	\$	-	\$	-	\$	-		\$	3,898,471
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	871,531	\$	3,147,486	\$	1,531,916	\$	707,280	\$	-	\$	-	\$	-		\$	6,258,213
Total	\$	2,295,191	\$	3,154,084	\$	5,430,387	\$	707,280	\$	-	\$	-	\$	-	\$-	\$	11,586,942
Resp	onsil	ole Agency:	FDO	TC						County:	LA	KE	٦	otal Proj	ect Cost:	\$	11,586,942

2		Proje	ect [Description:		LAKE-WE	KIV	A TRAIL FROI	M S	R 46 TO HOJ	IN S	TREET	F	M#		nding urce(s):	Local, State 100%
		Wo	ork [Description:				BIKE PAT	ГН/1	TRAIL			4	309753			
			(CMP Status:					-				L	RTP Page:	Pg.	2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029			Amount Funded
PE	\$	783,552	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$ 783,552
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$ -
CST	\$	-	\$	4,143,486	\$	-	\$	-	\$	-	\$	-	\$	-			\$ 4,143,486
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$ -
ROW	\$	2,274,724	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$ 2,274,724
Total	\$	3,058,276	\$	4,143,486	\$	-	\$	-	\$		\$	-	\$	-	\$	-	\$ 7,201,762
Resp	onsik	ole Agency:	LAK	E COUNTY B	occ					County:	LA	KE		Total Proj	ect	Cost:	\$ 7,201,762

1 of 2

3		Proje	ect Descripti	on:	SOUTH SU	JMT	ER TRAIL SR	471	FROM SR 50	το сι	R 478	FM	#	Funding Source(s):	Federal, Local
		Wo	ork Descripti	on:			BIKE PA	TH/1	TRAIL			435	54712		
			CMP Stat	us:				-				LRT	P Page:	Pg. 2-3	
Phase		<2025	2025		2026		2027		2028		2029		>2029		Amount Funded
PE	\$	2,207,621	\$ 25,	306 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,232,927
ENV	\$	10,501	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ 10,501
CST	\$	9,352,232	\$ 53,	560 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 9,405,892
RRU	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	11,570,354	\$ 78,9	66 \$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$ 11,649,320
Res	ponsik	ole Agency:	FDOT						County:	SUM	ITER	Τ	otal Proj	ect Cost:	\$ 11,649,320





1		Proj	ect [Description:	LAKE-(cou	ΝΤΥ CAPITAL	. GF	ANT SECTIO	N 53	07	FM#	Funding Source(s):		Toll/Turnpike
		We	ork [Description:		(CAPITAL FOR	FIX	ED ROUTE			4143312			
			C	CMP Status:			-	-				LRTP Page:	Pg. 2-3		
Phase		<2025		2025	2026		2027		2028		2029	>2029		Α	mount Funded
CAP	\$	-	\$	28,742,773	\$ 5,077,334	\$	5,077,334	\$	5,077,334	\$	-	\$-		\$	43,974,775
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$	28,742,773	\$ 5,077,334	\$	5,077,334	\$	5,077,334	\$	-	\$-		\$	43,974,775
Res	sponsik	ole Agency:	LAK	E COUNTY PL	IBLIC TRANSPOF	RT.			County:	LAK	Έ	Total Pro	ject Cost:	\$	43,974,775

2		5	ect Descripti		LAKE-I	BLOC	K GRANT OI	PER	ATING ASSIS	TAN	CE	FM#	Funding Source(s):		Federal, Local
		Wo	ork Descripti	on:		OPI	ERATING FO	R FI	XED ROUTE			4424531			
			CMP Stat	us:			-	-				LRTP Page:	Pg. 2-3		
Phase		<2025	2025		2026		2027		2028		2029	>2029		Ar	mount Funded
CAP	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	3,601,536	\$ 1,844,	848 \$	1,900,194	\$	1,957,200	\$	-	\$	-	\$-		\$	9,303,778
Total	\$	3,601,536	\$ 1,844,8	848 \$	1,900,194	\$	1,957,200	\$	-	\$	-	\$-		\$	9,303,778
Res	ponsil	ble Agency:	LAKE COUNT	Y PUBI	LIC TRANSPOR	T			County:	LAK	E	Total Pro	ect Cost:	\$	9,303,778

3		Proje	ect De	scription:		LAKE-I	BLO	CK GRANT O	PER	ATING ASSIS	TAN	CE	FM#		Funding Source(s):	Lo	cal, State 100%
		Wo	ork De	scription:			0	PERATING FO	R F	IXED ROUTE			4424532				
			CM	1P Status:									LRTP Page:		Pg. 4-22		
Phase	<'	2025	2	2025		2026		2027		2028		2029	>2029			Αι	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$			\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	2,015,916	\$	2,076,394	\$	-		\$	4,092,310
Total	\$	-	\$	-	\$	-	\$	-	\$	2,015,916	\$	2,076,394	\$-			\$	4,092,310
Res	ponsible	Agency:	LAKE (COUNTY PI	JBL	IC TRANSPOR	Т			County:	LA	ΚE	Total Pr	oje	ct Cost:	\$	4,092,310

4		Proje	ect l	Description:		LAKE-S	ECT	'ION 5311 RU	RAL	. TRANSPOR	ΓΑΤΙΟ	DN	FM#	Funding Source(s):	Fec	leral, Local, State 100%
		Wc	ork I	Description:			OPI	ERATING/ADN	/IN.	. ASSISTANCE			4424581			
			(CMP Status:				-					LRTP Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>2029		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Total	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Res	sponsi	ble Agency:	LAK	E COUNTY P	UBL	IC TRANSPOR	Т			County:	LAK	E	Total Pro	ect Cost:	\$	4,125,324

5		Projec	ct Description:	SUMTER	R-SECTION 5311	RURAL TRANS	PORTATIO	ON	FM#	Funding Source(s):	Toll/Turnpike
		Wor	k Description:		OPERATING/AD	MIN. ASSISTAN	NCE		4424611		
			CMP Status:						LRTP Page:	Pg. 2-3	
Phase	<2	025	2025	2026	2027	2028	2	2029	>2029		Amount Funded
CAP	\$	- 1	\$-	\$-	\$-	\$	- \$	-	\$-		\$ -
OPS	\$	- :	\$ 721,050	\$ 742,682	\$ 765,056	5 \$	- \$	-	\$ -		\$ 2,228,788
Total	\$	-	\$ 721,050	\$ 742,682	\$ 765,056	5 \$ -	\$	-	\$-		\$ 2,228,788
Resp	onsible /	Agency: S	UMTER COUNT	Y TRANSIT	-	Count	ty: SUM	TER	Total Pro	ject Cost:	\$ 2,228,788

6		Proj	ect	Description:		LAKE-LAKE CO	זטכ	NTY FTA SECT	101	N 5307 OPER#	ATIN(G FUNDS	FM#		Funding Source(s):		Federal
		Wo	ork	Description:			0	PERATING FO	R F	IXED ROUTE			44428	51			
			(CMP Status:				CONGEST	ED	(2023)			LRTP F	Page:	Pg. 2-3		
Phase	<	2025		2025		2026		2027		2028		2029	>2	2029		A	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	12,324,592	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$	-	\$	-		\$	24,324,592
Total	\$	-	\$	12,324,592	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$	-	\$	-		\$	24,324,592
Res	ponsible	Agency:	LA	KE COUNTY PI	JBL	IC TRANSPOR	Τ.			County:	LAK	Έ	Tot	al Proj	ect Cost:	\$	24,324,592

7		Proj	ect [Description:		LAKE COU	JNTY	EXPRESS 27	7 - SE	RVICE DEVE	LOPN	1ENT	FM#		Funding Source(s):	Fede	ral, Local, State 100%
		We		Description: CMP Status:		Т	RAN	SIT SERVICE	DEN	10NSTRATIC	N		4541571 LRTP Page	e:	Pg. 2-3		
Phase	<	2025		2025		2026		2027		2028		2029	>202	9		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	1,158,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,158,000
Total	\$	-	\$	1,158,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,158,000
Resp	oonsible	Agency:	LAK	E COUNTY P	JBL	IC TRANSPOR	RT			County:	LAKE		Total	Proj	ect Cost:	\$	1,158,000
															Funding		

8		Proje	ect Descriptior	E LAKE CO	UNTY SE	CTION 5307 /	ARP F	UNDS SMAL	L URB	SAN AREAS	FM#	Funding Source(s):	St	tate 100%
		Wo	ork Descriptior	1:		CAPITAL FO	r fixi	ED ROUTE			4492391			
			CMP Status				-				LRTP Page:	Pg. 2-3		
Phase	<2	025	2025	202	6	2027		2028		2029	>2029		Amo	ount Funded
CAP	\$	-	\$ 1,998,40	5 \$	- \$		\$	-	\$	-	\$-		\$	1,998,405
OPS	\$	-	\$-	\$	- \$	- 5	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$ 1,998,405	\$	- \$	5 -	\$	-	\$	-	\$-		\$	1,998,405
Res	ponsible A	Agency:	LAKE COUNTY	PUBLIC TRA	NSPORT			County:	LAK	E	Total Pro	ject Cost:	\$	1,998,405

5 of 6

Resp	onsil	ble Agency:	LAk	E COUNTY P	UBLIC	C TRANSPOR	Т.			County:	LAKE		Tot	al Proj	ect Cost:	\$	8,685,510
Total	\$	6,597,456	\$	2,088,054	\$	-	\$	-	\$	-	\$	-	\$	-		\$	8,685,510
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	6,597,456	\$	2,088,054	\$	-	\$	-	\$	-	\$	-	\$	-		\$	8,685,510
Phase		<2025		2025		2026		2027		2028	2	2029	>2	2029		Am	ount Funded
		Wo		Description: CMP Status:			C.	APITAL FOR	R FIXE	D ROUTE			41433 LRTP F		Pg. 2-3		
9		Proj	ect	Description:	LÆ	AKE-COUNT	Y CAF	PITAL FIXED	D ROL	JTE GRANT S	SECTIC	ON 5307	FM#		Funding Source(s):	Fede	ral, State 100%

10	Project Description:				LA	LAKE-SEC 5339 SMALL URBAN CAPITAL						Funding Source(s):	Toll/Turnpike	
		Wc	ork Description	:	CAPITAL FOR FIXED ROUTE						4388671			
		CMP Status:										Pg. 2-3		
Phase		<2025	2025	2	2026	2027		2028		2029	>2029		Amo	unt Funded
CAP	\$	106,443	\$ 2,860,361	\$	-	\$	- \$	-	\$	-	\$ -		\$	2,966,804
OPS	\$	-	\$ -	\$	-	\$	- \$	-	\$	-	\$-		\$	-
Total	\$	106,443	\$ 2,860,361	\$	-	\$	- \$	-	\$	-	\$-		\$	2,966,804
Res	ponsibl	e Agency:	LAKE COUNTY F	UBLIC .	TRANSPOR	RT.	-	County:	LAK	Έ	Total Pro	ject Cost:	\$	2,966,804

Responsible Agency: LAKE COUNTY

11

Phase

CAP

OPS

Funding Federal, Local, State 5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY Project Description: FM# **COMMISSIONERS** Source(s): 100% Work Description: PURCHASE VEHICLES/EQUIPMENT 4544871 **CMP** Status: LRTP Page: Pg. 2-3 <2025 2027 2025 2026 2028 2029 >2029 **Amount Funded** 621,397 \$ \$ \$ \$ \$ \$ \$ \$ _ -\$ \$ \$ \$ \$ \$ \$ \$ \$ Total \$ 621,397 \$ \$ \$ \$ \$ \$ _ _ _

County: LAKE

Total Project Cost:

\$

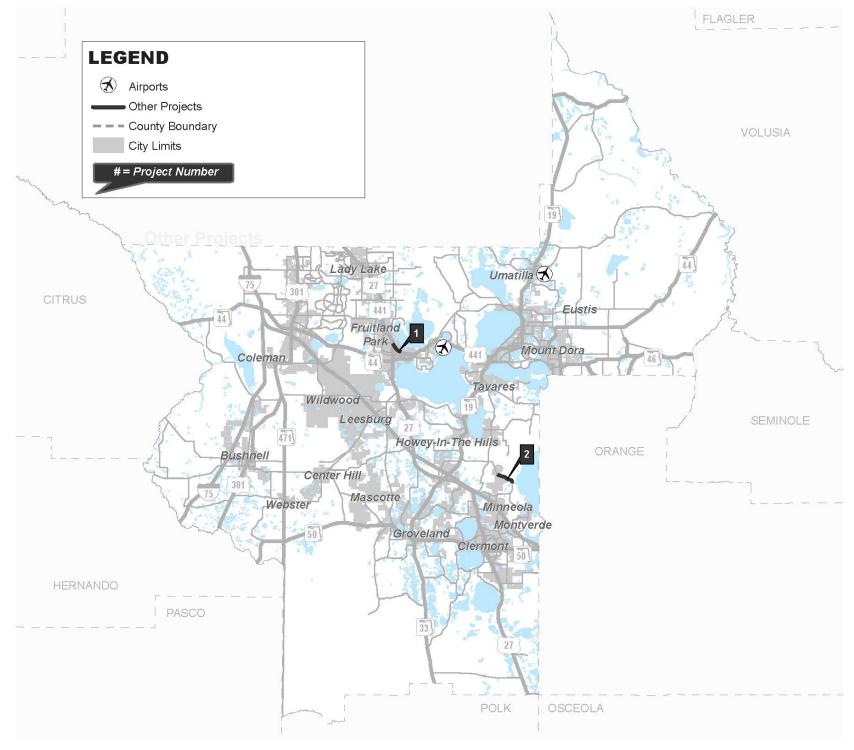
621,397

621,397

621,397

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OTHER PROJECTS



Other Projects

1	of	1
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1		Proj	ect [Description:	US	27/US 441 (F	RUIT	LAND PARI	<) "" I)	GAP"" 24 - E ^v	V DCF	CS (PHASE	FM	#	Funding Source(s):	Federal, Local
	Work Description: ELECTRIC VEHICLE CHARGING								45	21865						
			C	MP Status:					-				LR ⁻	TP Page:	Pg. 4-31	
Phase	<	2025		2025		2026		2027		2028	2	.029		>2029		Amount Funded
CAP	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 900,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
OPS	\$	-	\$	-	\$	1,500,000	\$	-	\$	-	\$	-	\$	-		\$ 1,500,000
Total	\$	-	\$	900,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	-		\$ 2,400,000
Resp	onsible	Agency:	RES	PONSIBLE AG	GEN	CY NOT AVAI	LABL			County:	LAKE			Total Proj	ect Cost:	\$ 2,400,000

2		Proje	ect Descrip	otion:	GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER F				FM#	Funding Source(s):	Federal			
		Wo	ork Descrip CMP St			CON	STRUCT SPE	CIAL	STRUCTURE			4508981 LRTP Page:	Pg. 2-3	
Phase		<2025	2025		2026		2027		2028		2029	>2029	18.2.5	Amount Funded
CAP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$-
CST	\$	150,000	\$ 3,0	69,702	\$ -	\$	-	\$	-	\$	-	\$-		\$ 3,219,702
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$-
Total	\$	150,000	\$ 3,06	59,702	\$-	\$	-	\$	-	\$	-	\$-		\$ 3,219,702
Resp	oonsib	le Agency:	LAKE COU	NTY					County:	LAKE		Total Pro	ject Cost:	\$ 3,219,702

Project Sheets



TIP Information	SIS Pro			ct: Non-SIS	<u>http</u>	://map	2998,-81.7611947358				
FM Number:	2383191				٦_				~		
Project Name:	SR 19				\bigtriangledown					G FIA	
Project Segment:	From CR 4	18 To CR 561									
From:	CR 48										WARES
To:	CR 561										
Begin Milepost:	N/A								LAKE	.co.	
End Milepost:	N/A										
Work Program Category:					S'						
	Highways										
County:	Lake Coun	ity						\mathcal{A}		19	
LRTP Page:	Pg. 4-12						1 2			19)	
Project Length:	4.76 Miles	;					~``	HOW	Y-IN-TH	IE-HILLS	
Amended:	Yes - Ame	ndment Packet	t: 1					1.2 m			
Work Description:	Add Lanes	and Reconstru	uct							AS	TATULA
Responsible Agency:	FDOT					🛑 Ro	adway	Capacit	y Proje	ects (Non-SIS)	Other Project
Project Description:	SR 19 Froi	m CR 48 To CR	R 561								
Historical Cost:	\$5,491,33	6 Т	TIP Cost: \$503,653	6	Future Cost: \$0 Total Cost: \$5,994,989						\$5,994,989
Cost by Year and Pl						1-					+=,===
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental		DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental		TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental		TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and Er	nvironmental	DIH	State 100%	\$158,413.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,887.00
Project Development and Er	vironmental SL Federal			\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering		DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering	DIH State 100%			\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS State 100%			\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering				\$57,125.00	\$1,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering		SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

174

FM #: 2383191



Planning Organization	112025	2025
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539
FM Number:	2383955	
Project Name:	SR 500 (US 441)	
Project Segment:	From Lake Ella Rd To Avenida Central	
From:	Lake Ella Rd	LADYLAKE
То:	Avenida Central	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO. CI
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	4.16 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	FRUITLAND PARK
Responsible Agency:	FDOT	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	SR 500 (US 441) From Lake Ella Rd To Avenida Central	
Historical Cost:	\$75,775,232 TIP Cost: \$52,226	Future Cost: \$0 Total Cost: \$75,827,458
Cost by Year and Pl	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,327,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327,605.00
Construction	ACSL	Federal	\$8,543.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,662.00
Construction	СМ	Federal	\$5,716,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716,514.00
Construction	DDR	State 100%	\$5,541,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,541,743.00
Construction	DS	State 100%	\$435,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,725.00
Construction	GFSA	Federal	\$12,774,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,725.00
Construction	GFSL	Federal	\$3,046,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046,435.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$152,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,536.00
Construction	SL	Federal	\$14,635,408.00	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665,559.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,630.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,384.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

FM #: 2383955



TIP Information	SIS Drojoct: SIS	/maps.google.com/maps?g=28.859356755286566,-82.0894673628766
TIP Information	SIS Project: SIS	/maps.google.com/maps.q=20.055550755200500, 02.0051075020700
FM Number:	4061103	
Project Name:	Thermoplastic For I-75/Tpk Interchange Modification	
Project Segment:	N/A	75
From:	N/A	91
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	STIMTER CO.
Work Program Category:	Turnpike	
County:	Sumter County	
LRTP Page:	Pg. 2-3	
Project Length:	0.27 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Signing/Pavement Markings	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus)	(MP 309)
Historical Cost:	\$191,810 TIP Cost: \$48,618 Future Cost:	\$0 Total Cost: \$240,428
Cost by Year and Ph	nase	
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028	3 2029 FUTURE COST TOTAL
Construction PKYI	Toll/Turnpike \$191,810.00 \$48,618.00 \$0.00 \$0.00 \$0.00) \$0.00 \$0.00 \$240,428.00

FM #: 4061103



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

					0_0						
TIP Information		S	IS Project: Non-	SIS	htt	p://map	s.google	.com/ma	ips?q=28.83745158	36859057,-81.638	05392560876
FM Number:	4098701					E Orang	le Ave	1 - A - A -		44	
Project Name:	SR 44 (CR 4	4B)							Park Dace Br		I the second sec
Project Segment:	From SR 50	0 US 441 To SR 44			-	101000	ington Ave		WAVE BRA		
From:	SR 500 US 4	141				Club Rd	Re B				
То:	SR 44					itry CI	brams		LAKE	S	
Begin Milepost:	N/A					Source of the second se		5/5	$= \frac{1}{2} \left[\frac{1}{2}$	Strathmo [¢] Bridgeborr	
End Milepost:	N/A					EUS	TIS		CO. 2 ⁰	ې e Cir	
Work Program Category:	Highways					6. 	n - 📝	8. N	Wesey Juliette Bl	vd MOUNT L	DORA
County:	Lake County	/				ITI Cra	Wa م	cross Ave		4 94 (2.10) 2.57 9 97 11 11 12 9 97 11 12 97 1	
LRTP Page:	Pg. 4-10					ECrooked Lake	Eastridge mont _b		44		
Project Length:	2.09 Miles					ake D	emon ^t	Gab/ _© ,		ler Dr.	y CE Blvd
Amended:	Yes - Ameno	lment Packet: 1						Provide State	500	ngenaier.	Priar Th 2800
Work Description:	Add Lanes a	nd Reconstruct				Old Eustis	Rợ		441	a diverting	
Responsible Agency:	FDOT				•	 R	loadway	Capaci	ty Projects (Non-S	SIS) — Oth	er Projects
Project Description:	SR 44 (CR 4	4B) From SR 500 US 44	41 To SR 44								
Historical Cost:	\$3,731,391	TIP Cost:	\$6,184		Future Co	st: \$	0		Total Cos	st: \$3,737,57	5
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
En due and a deal		Chata 1000/	+2 472 00	40.00	+0.00	+0.00	+0.00	+0.00	+0.00	+2 472 00	1

	TONDING SOURCE								IUTAL
DDR	State 100%	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00
DDR	State 100%	\$2,447,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,090.00
DIH	State 100%	\$222,643.00	\$6,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,827.00
DIH	State 100%	\$76,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,819.00
SL	Federal	\$982,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,367.00
[]	DDR DDR DIH	DDRState 100%DDRState 100%DIHState 100%DIHState 100%	DDR State 100% \$2,472.00 DDR State 100% \$2,447,090.00 DIH State 100% \$222,643.00 DIH State 100% \$76,819.00	DDR State 100% \$2,472.00 \$0.00 DDR State 100% \$2,447,090.00 \$0.00 DIH State 100% \$222,643.00 \$6,184.00 DIH State 100% \$76,819.00 \$0.00	DDR State 100% \$2,472.00 \$0.00 \$0.00 DDR State 100% \$2,447,090.00 \$0.00 \$0.00 DIH State 100% \$222,643.00 \$6,184.00 \$0.00 DIH State 100% \$76,819.00 \$0.00 \$0.00	DDR State 100% \$2,472.00 \$0.00 \$0.00 \$0.00 DDR State 100% \$2,447,090.00 \$0.00 \$0.00 \$0.00 DIH State 100% \$222,643.00 \$6,184.00 \$0.00 \$0.00 DIH State 100% \$76,819.00 \$0.00 \$0.00 \$0.00	DDR State 100% \$2,472.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DDR State 100% \$2,447,090.00 \$0.00 <td>DDR State 100% \$2,472.00 \$0.00</td> <td>DDR State 100% \$2,472.00 \$0.00</td>	DDR State 100% \$2,472.00 \$0.00	DDR State 100% \$2,472.00 \$0.00



TIP Information	SIS Project: N	Ion-SIS	http://maps.google.com/maps?q=28.801825901059,-81.7294470995718
FM Number:	4130193		Ave a second sec
Project Name:	Lake Traffic Engineering Contracts		A A A A A A A A A A A A A A A A A A A
Project Segment:	N/A		are Buda W Z W lanthe St use E Caroline St W Caroline St use E Caroline St
From:	N/A		
То:	N/A		w Maud St. Og W
Begin Milepost:	N/A		Z W Main St
End Milepost:	N/A		a the county the state of the s
Work Program Category:	Miscellaneous		19 & E B Administration E Ruby Building LAKE CO.
County:	Lake County		
LRTP Page:	Pg. 4-24		Park Dr National Cit
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A		Nansfield
Work Description:	Traffic Signals		a Ra
Responsible Agency:	Lake County		*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake Traffic Engineering Contracts		
Historical Cost:	\$7,731,277 TIP Cost: \$846,130	Future Co	ost: \$0 Total Cost: \$8,577,407
Cost by Year and Pl	lase		
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operation	5 DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	5 DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8637265525535,-82.0204235536641
FM Number:	4130198	
Project Name:	Sumter Traffic Engineering Contracts	Grange Blvd Nephration Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	
Begin Milepost:	N/A	- WILDWOOD Burnsed Bivd SUMTER CO.
End Milepost:	N/A	County - Public Safety Center କୁ
Work Program Category:	Miscellaneous	Broken Oak Dr
County:	Sumter County	Biokeri Cak Dr Palane Barow S Pinellas Pl
LRTP Page:	Pg. 4-24	Pinellas Pl
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Traffic Signals	
Responsible Agency:	Sumter County	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter Traffic Engineering Contracts	
Historical Cost:	\$1,372,530 TIP Cost: \$164,739	Future Cost:\$0Total Cost:\$1,537,269
Cost by Year and Pl	nase	
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2025 202	26 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00



TIP Information	SIS Proje	ect: Non-SIS	http://maps.google.com/maps?g=28.8013297939463,-81.7307071247754
FM Number:	4136151		Ave
Project Name:	Lighting Agreements		E Esther St. Com Ave
Project Segment:	N/A		\mathcal{O} W lanthe St \mathcal{I} $$
From:	N/A		
То:	N/A		W Maud St Og
Begin Milepost:	N/A		Z W Main St
End Milepost:	N/A		Ž Ž Lake County .st
Work Program Category:	Maintenance		19 every every administration E Ruby Building LAKE CO.
County:	Lake County		
LRTP Page:	Pg. 2-3		Park Dr Nanging P
Project Length:	N/A Miles		19/15
Amended:	N/A - Amendment Packet: N/A		14 Mansfield
Work Description:	Lighting		Ra
Responsible Agency:	FDOT		*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements		
Historical Cost:	\$5,214,659 TIP Cost: \$1,354,4	413 Future C	Cost: \$0 Total Cost: \$6,569,072
Cost by Year and Ph	lase		
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST	2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information	SIS Project: Non-S	IS http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798
FM Number:	4136152	
Project Name:	Lighting Agreements	Blvd mapiration Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave Cr-466a
То:	N/A	
Begin Milepost:	N/A	WILDWOOD Burnsed Blvd SUMTER CO.
End Milepost:	N/A	County - Public
Work Program Category:	Maintenance	Broken Oak Dr
County:	Sumter County	Broken Oak Dr Pinellas Pl
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Lighting	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements	
Historical Cost:	\$603,842 TIP Cost: \$134,366	Future Cost:\$0Total Cost:\$738,208
Cost by Year and Ph	nase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00



TIP Information	SIS Project: Non-S	SIS <u>http://maps.</u>	google.com/maps?q=28.80173379026569,-81.73021371670
FM Number:	4143311		Ave Ave
Project Name:	Lake-County Capital Fixed Route Grant Section 5307		e Ave
Project Segment:	N/A		Bud S W lanthe St J K K K Z K K K K K K K K K K K K K K K
From:	N/A		
То:	N/A	WM	aud St
Begin Milepost:	N/A		Z W Main St
End Milepost:	N/A		ِ السلام المراجع المعام المراجع الم
Work Program Category:	Transit	[19] e	E S Puilding
County:	Lake County	S. Lak	S S
LRTP Page:	Pg. 2-3	P	ark Dr Nation Strice
Project Length:	N/A Miles	Welsene	AND I STATE AND A
Amended:	Yes - Amendment Packet: 1	7 ³ Mansfield	
Work Description:	Capital For Fixed Route	la Ra	
Responsible Agency:	Lake County Public Transport.		and Transportation Disadvantaged Projects —— Other Project: on of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307		
Historical Cost:	\$6,597,456 TIP Cost: \$2,088,054	Future Cost: \$0	Total Cost: \$8,685,510
Cost by Year and Pl	nase		
DHASE FUND CODE		2026 2027 2028 2020	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: N	on-SIS <u>http:</u>	://maps.google.com/maps?q=28.801733790265697,-81.7302137167090
FM Number:	4143312		Kan and the second seco
Project Name:	Lake-County Capital Grant Section 5307		Power Structure
Project Segment:	N/A		A Diss A Construction of the Structure o
From:	N/A		W Caroline St W Caroline St W Caroline St W Caroline St W Caroline St E Caroline St
То:	N/A		w Maud St čo TAVARES a set z z z z z z z z z z z z z z z z z z z
Begin Milepost:	N/A		w Main St
End Milepost:	N/A		₹ ₹ Lake County
Work Program Category:	Transit		19 A E S Puilding
County:	Lake County		
LRTP Page:	Pg. 2-3		Park Dr Maria Inak Cr
Project Length:	N/A Miles	11	alle Ave Noi Situ
Amended:	Yes - Amendment Packet: 1		anofie
Work Description:	Capital For Fixed Route		
Responsible Agency:	Lake County Public Transport.	*M;	Transit and Transportation Disadvantaged Projects —— Other Project lap shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Grant Section 5307		
Historical Cost:	\$0 TIP Cost: \$43,974,775	Future Cost	: \$0 Total Cost: \$43,974,775
Cost by Year and Ph	lase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$22,994,218.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$5,748,555.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$8,794,956.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Pro	oject: Non-SIS	http://maps.google.cor	n/maps?q=28.93159920	49648,-81.93070710296
FM Number:	4171991				Griffin Ave
Project Name:	Lady Lake MOA			Teague	
Project Segment:	N/A		Dunning Ave	BIXd	
From:	N/A		(441)	syard	1
To:	N/A		27	LAKE CO.	
Begin Milepost:	N/A			Town of	
End Milepost:	N/A		Oak Ln	Lady Lake	
ork Program Category:	Maintenance			LADY LAKE	
County:	Lake County			? 25	Pickory A
LRTP Page:	Pg. 2-3		Duck Lake Rd	Tomme Bho	P Those Spruce
Project Length:	N/A Miles			-va	500) Sprace
Amended:	N/A - Amendment Packet: N/A		Sunbeit Rd		
Work Description:	Routine Maintenance				27
Responsible Agency:	Town Of Lady Lake		*Map shows location of responsib	ns/TSMO Projects —	
Project Description:	Lady Lake Memorandum Of Agreement				· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$359,672 TIP Cost: \$64,5	15 Future	Cost: \$0	Total Cost:	\$424,187
Cost by Year and Ph	ase				

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00



TIP Information		SIS	S Project: No	n-SIS	http://	maps.google.cor	n/maps?q=28.83	323012836001,-8	1.9040774412441
FM Number:	4181061								
Project Name:	Lake Primary In-Ho	use				1101001241	ITLAND PARK		E
Project Segment:	N/A				North A			LandingOr	Greenleaf
From:	N/A				South A	ve			
То:	N/A				LÄKE	co.		FDOT Leesbu	Tally Rd
Begin Milepost:	N/A							Operations	
End Milepost:	N/A					•		LEESBURG	Tailey Box
Work Program Category:	Maintenance							Sector Se	
County:	Lake County				Marcella	Wav		mas A	
LRTP Page:	Pg. 2-3							od T	
Project Length:	N/A Miles								
Amended:	N/A - Amendment F	Packet: N/A				Griffin Rd			
Work Description:	Routine Maintenand	ce							Simmons St
Responsible Agency:	FDOT					Safety/Operation		ects — Othe ot represent the location	
Project Description:	Lake Primary In-Ho	use							
Historical Cost:	\$47,558,727	TIP Cost: \$	10,130,000	Fu	uture Cost: \$	50	Total	Cost: \$57,68	8,727
Cost by Year and Ph	ase								
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00

FM #: 4181061



TIP Information		SIS Proj	ect: Non-SI	IS	<u>http://n</u>	naps.google.co	m/maps?q=28	.8348474163747,-8	1.9040530216637
FM Number:	4181111								
Project Name:	Sumter Primary In-Hous	se					IITLAND PARK		5
Project Segment:	N/A				North Av			Landing Or	Greenleaf
From:	N/A				South Av	8			
To:	N/A				LÄKE			FDOT Leesbu	Tally Rd
Begin Milepost:	N/A							Operations	
End Milepost:	N/A					•		LEESBURG	Talley Box
Work Program Category:	Maintenance								
County:	Sumter County				Marcella W	lav_	_ _	mas	
LRTP Page:	Pg. 2-3							Tho	
Project Length:	N/A Miles				Myer				
Amended:	N/A - Amendment Packe	et: N/A				Griffin Rd			
Work Description:	Routine Maintenance				Cabir				Simmons St
Responsible Agency:	FDOT					afety/Operatio		ojects — Others of the objects	er Projects
Project Description:	Sumter Primary In-Hous	se					sie ugeney und doe.		
Historical Cost:	\$3,141,882	TIP Cost: \$65,000)	Futu	re Cost: \$()	Tot	al Cost: \$3,20	5,882
Cost by Year and Ph	ase								
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00

FM #: 4181111



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			029	
TIP Information	SIS Pro <u>i</u>	ject: SIS	http://maps.google.com/maps?c	q=28.558967300713114,-81.83518266762951
FM Number:	4225703		19	Silver Silver
Project Name:	South Lake Trail Ph IIIB			
Project Segment:	From 2nd St To Silver Eagle Rd			Hillcrest Dr
From:	2nd St			GROVELAND
То:	Silver Eagle Rd		5 annol Pa	2 Cr.565a
Begin Milepost:	N/A		50 Salt	Valley Valley
End Milepost:	N/A		50 Peren P	
Work Program Category:	Miscellaneous			ο δ φ δ δ δ δ δ δ δ δ δ δ δ δ δ
County:	Lake County		Son St dson St	Ň N
LRTP Page:	Pg. 2-3		B B E Anderson Rd	LAKE CO.
Project Length:	1.92 Miles			
Amended:	Yes - Amendment Packet: 1			we Dr
Work Description:	Bike Path/Trail		Metz Rd	Greet
Responsible Agency:	FDOT		Trail Projects	 Other Projects
Project Description:	South Lake Trail Ph IIIB From 2nd St To Silv	ver Eagle Rd		
Historical Cost:	\$2,295,191 TIP Cost: \$9,291	.,751	Future Cost: \$0	Total Cost: \$11,586,942
Cost by Year and Ph				

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$169,744.00	\$6,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,342.00
Preliminary Engineering	DS	State 100%	\$155,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,874.00
Right of Way	DIH	State 100%	\$51,415.00	\$98,586.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,174.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,330.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$687,942.00	\$2,625,744.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,020,966.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

187

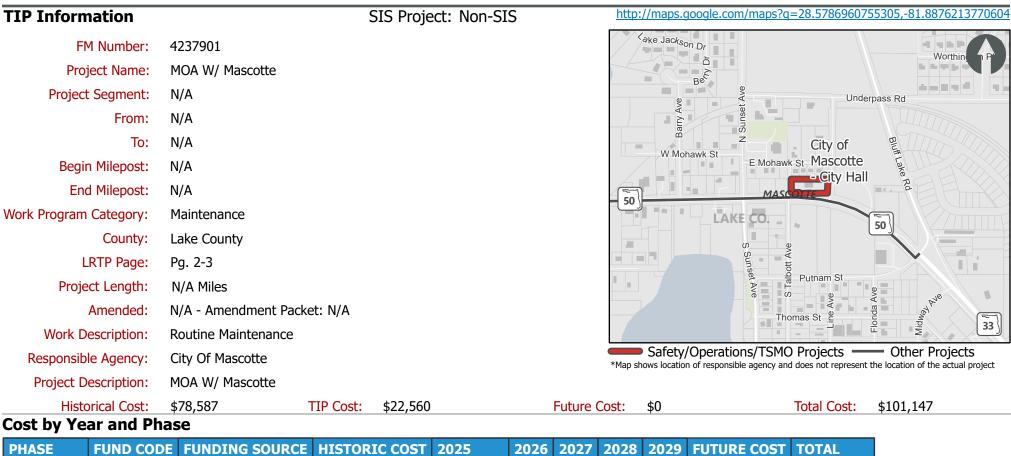


Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS	Project: Non-SIS		http://maps	.google.com/maps?q	<u>=28.811610780</u>	4467,-81.8775646663373
FM Number:	4231131					Ro	sefield Ave
Project Name:	City Of Leesburg MOA			Johns	on St		
Project Segment:	N/A			W Lir	e St		Short St
From:	N/A			to to	ti ti	Sp	to St al St
То:	N/A			Perkins			N Canal
Begin Milepost:	N/A			Hernd	on St 🔮 Lees	shura - City	dow St z E Meadow St
End Milepost:	N/A				Stange		の あ PZ び E Cleveland St マース
Work Program Category:	Maintenance				N TT C	0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
County:	Lake County				W Main St	ZZZ	E Main St
LRTP Page:	Pg. 2-3				غيها أأألهم	St S 4 Th 3	ti i i i i i i i i i i i i i i i i i i
Project Length:	N/A Miles			Av	W Magnolia Si が が	5Th 5Th 3Rd	が び E Magnolia St に と が が い
Amended:	N/A - Amendment Packet: N/A			Enclid	Kolb St 16 St 5	6Th S S	S Palmetto
Work Description:	Routine Maintenance					S	Pine St
Responsible Agency:	FDOT				//Operations/TSMO		Other Projects order of the actual project
Project Description:	City Of Leesburg MOA						
Historical Cost:	\$763,455 TIP Cost: \$	132,056	Future	Cost: \$0		Total Cost:	\$895,511
Cost by Year and Ph	ase					_	_
PHASE FUND CO	FUNDING SOURCE HISTORIC	COST 2025	2026 202	7 2028 202	9 FUTURE COST	TOTAL	
Maintenance D	State 100% \$763,455.00	\$132,056.00	\$0.00 \$0.0	0 \$0.00 \$0.0	0 \$0.00	\$895,511.00	

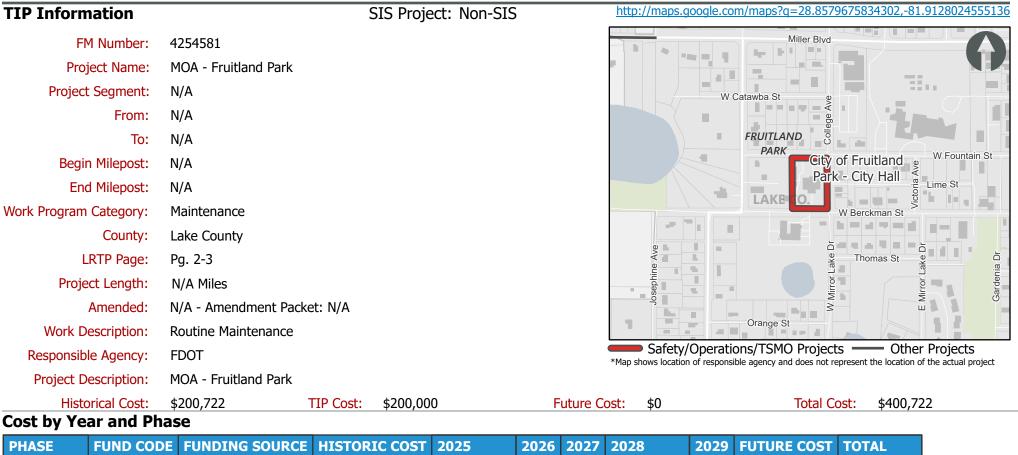


Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$78,587.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00



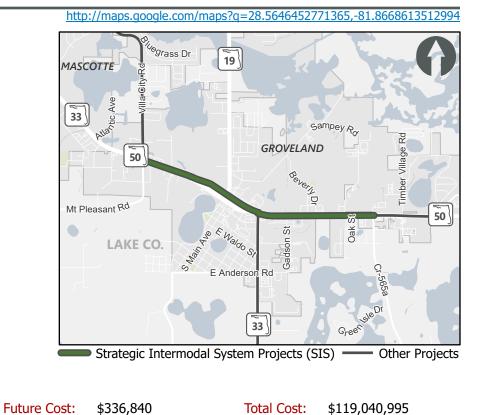


PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$200,722.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$400,722.00

Lake-Sumter

Metropolitan Planning Organization





TIP Information

FM Number:

4270561

SIS Project: SIS

Project Name:	SR 50/SR 33	
Project Segment:	From CR 565 (Villa City) To CR 565A (Montevista)	
From:	CR 565 (Villa City)	
To:	CR 565A (Montevista)	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-14	
Project Length:	2.1 Miles	
Amended:	Yes - Amendment Packet: 3	
Work Description:	New Road Construction	
Responsible Agency:	FDOT	
Project Description:	SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)	
Historical Cost:	\$33,700,365 TIP Cost: \$85,003,790	Fut



Cost by Year and Phase		SIS P	roject: SIS		http://maps.	google.com/m	aps?q=	=28.564	6452771365,-81	.8668613512994
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,595.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

FM #: 4270561



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Nor	on-SIS <u>http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937</u>
FM Number:	4271941	to Stone St WILDWOOD
Project Name:	MOA W/Wildwood	
Project Segment:	N/A	SUMTER CO.
From:	N/A	
То:	N/A	+ St lema City of
Begin Milepost:	N/A	5 P York & Wildwood < 00 2
End Milepost:	N/A	Peters St
Work Program Category:	Maintenance	Rutland St (D
County:	Sumter County	High St St Martin Lumber St Hall St Hall St Hall St Hall St Job Palmer St Hall St Job Palmer St Job
LRTP Page:	Pg. 2-3	U Value Va
Project Length:	N/A Miles	Big State St
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Routine Maintenance	301) Old Rad
Responsible Agency:	City Of Wildwood	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	MOA W/Wildwood	
Historical Cost:	\$168,036 TIP Cost: \$40,323	Future Cost:\$0Total Cost:\$208,359
Cost by Year and Ph	lase	
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$168,036.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization	
TIP Information	SIS Project: Non-SIS <u>http://maps.google.com/maps?q=28.9078935578009,-81.9742604881857</u>
FM Number:	4273051
Project Name:	Reserve Box
Project Segment:	Villages (Lake/Sumter) Operation & Safety Improvements
From:	N/A
То:	N/A Cotte
Begin Milepost:	N/A N/A N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	N/A Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Funding Action
Responsible Agency:	FDOT Safety/Operations/TSMO Projects Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Reserve Box-Villages (Lake/Sumter) Operation & Safety Improvements
Historical Cost:	\$0 TIP Cost: \$422,886 Future Cost: \$0 Total Cost: \$422,886
Cost by Year and Pl	
	FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL
Construction LFP	Local \$0.00 \$422,886.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$422,886.00

FM #: 4273051



Construction

HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

						-					
TIP Information		SIS Pro	ject: Non	-SIS		<u>htt</u> p	o://maps	.google.com/maps?	<u>q=28.666718254</u>	07049,-81.73740	693215424
FM Number:	4296062									-	
Project Name:	CR 561 At CR 455										
Project Segment:	CR 561 At CR 455										_
From:	N/A										
То:	N/A						1.11			-	
Begin Milepost:	N/A										
End Milepost:	N/A								LAKO CO.		
Work Program Category:	Highways									- 1 m	
County:	Lake County										
LRTP Page:	Pg. 2-3										
Project Length:	0 Miles										
Amended:	Yes - Amendment Packe	et: 1					6				-
Work Description:	Lighting									-	-
Responsible Agency:	Sumter Electric Coopera	ative Inc					— Saf	ety/Operations/TS	SMO Projects		
Project Description:	CR 561 At CR 455										
Historical Cost:		TIP Cost: \$380			Futu	ire Cost	: \$0		Total Cost:	\$46,836	
Cost by Year and Pl	lase										
PHASE FUND COI					2027			FUTURE COST			
Construction EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00		

Federal

\$45,930.00

\$380.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$46,310.00



Project Development and Environmental SL

Project Development and Environmental SN

Preliminary Engineering Preliminary Engineering

Preliminary Engineering

Preliminary Engineering

Railroad and Utilities

Preliminary Engineering

Right of Way

Right of Way

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting Organization				•								
TIP Information			S	SIS Proje	ct: Non-S	SIS				http://	maps.google	e.com/maps?q=28.8032120051179,-82.0456670817129
FM Number:	430132	1]	<u>^</u>	IT I
Project Name:	SR 35 (US 301)							/	\leq		44
Project Segment:	From C	R 470 To SR 44	1							T S		
From:	CR 470											
То:	SR 44											
Begin Milepost:	N/A											
End Milepost:	N/A										3	COLEMAN
Work Program Category:	Highwa	ys										WILDWOOD
County:	Sumter	County							-			
LRTP Page:	Pg. 4-1	5										SUMTER CO.
Project Length:	8 Miles										12	
Amended:	Yes - Ai	mendment Pac	ket: 2								7	
Work Description:	Add Laı	nes and Recons	struct									A Contraction of the second se
Responsible Agency:	FDOT									 F	Roadway Ca	apacity Projects (Non-SIS) —— Other Projects
Project Description:	SR 35 (US 301) From	CR 470 To SF	R 44								
Historical Cost:	\$13,47	1,636	TIP Cost:	\$45,226,	137		F	uture	e Cos	t: \$	0	Total Cost: \$58,697,773
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027				E COST	TOTAL	
Environmental	ART	State 100%	\$321,100.00	\$678,900.00	\$0.00		\$0.00				\$1,000,000.00	
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00		\$0.00	-			\$3,701,294.00	4
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00		\$0.00			\$2,398,706.00	
Project Development and Environmenta	HIDIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$177,176.00	4

DDR

DIH

DS

LFR

ART

DIH

LF

DS

ART

Federal

Federal

State 100%

Local

Local

\$254,461.00

\$1,724,880.00

\$1,362,518.00

\$248,618.00

\$422,540.00

\$6,100,000.00

\$261,962.00

\$333,160.00

\$2,259,160.00

\$5,706.00

\$355.00

\$4,007.00

\$792,500.00

\$59,828.00

\$9,733,871.00

\$5,426,000.00

\$211,929.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$50,000.00

\$20,828,262.00

\$400,000.00

\$940,840.00

\$0.00

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FM #: 4301321

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$258,468.00

\$1,724,880.00

\$2,155,018.00

\$358,446.00

\$422,540.00

\$6,100,000.00

\$30,824,095.00

\$612,284.00

\$5,706.00

\$6,700,000.00

\$2,259,160.00



TIP Information		S	IS Project: Non-	SIS	<u>http:</u>	//maps.o	google.co	om/maps	?q=28.7730705441	998,-82.0655330494873		
FM Number:	4301322					R		COLE	MAN			
Project Name:	SR 35 (US 3	01)								WILDWOOD		
Project Segment:	From CR 47	0 To CR 525E			~		1	₽ /	35	任 世日		
From:	CR 470							+/				
To:	CR 525E				J.							
Begin Milepost:	N/A				C	SUMTER CO.						
End Milepost:	N/A											
Work Program Category:	Highways											
County:	Sumter Cou	nty										
LRTP Page:	Pg. 4-26		7	5 5 ~								
Project Length:	2.33 Miles					1						
Amended:	Yes - Amenc	Iment Packet: 2				\mathbf{i}			(mail)	the the		
Work Description:	Add Lanes a	nd Reconstruct			BUSHI	VELL			301			
Responsible Agency:	FDOT					Roadw	ay Capa	acity Pro	jects (Non-SIS) =	Other Projects		
Project Description:	SR 35 (US 3	01) From CR 470 To CR	R 525E									
Historical Cost:	\$0	TIP Cost:	\$70,280,603		Future Cost:	\$0			Total Cost:	\$70,280,603		
Cost by Year and P	hase		_									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Design and Build	ART	State 100%	\$0.00	\$0.00	\$43,332,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,332,718.00		
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00		
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00		
Design and Build	SM	Federal	\$0.00	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00		
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,567,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567,003.00		
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00		
Railroad and Utilities	SA	Federal	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00		



FM #: 4301323	FM ·	#:	430	1323
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Planning Organization	112025	2025	
TIP Information	SIS Project: Non-SIS	http://maps.google.c	om/maps?q=28.8032120051179,-82.0456670817129
FM Number:	4301323		91
Project Name:	SR 35 (US 301)	75	(301) [44]
Project Segment:	From CR 525E to Florida's Turnpike		
From:	CR 525E	S	UMTER CO. WILDWOOD
To:	Florida's Turnpike		
Begin Milepost:	N/A		
End Milepost:	N/A		
Work Program Category:	Highways		COLEMAN
County:	Sumter County	3	
LRTP Page:	Pg. 4-10		35
Project Length:	4.67 Miles	· · · · ·	
Amended:	Yes - Amendment Packet: 2		301
Work Description:	Add Lanes and Reconstruct		
Responsible Agency:	FDOT	— Roadway Cap	acity Projects (Non-SIS) —— Other Projects
Project Description:	SR 35 (US 301) From CR 525E To Florida's Turnpike		
Historical Cost:	\$0 TIP Cost: \$115,562,310	Future Cost: \$0	Total Cost: \$115,562,310
Cost by Year and Ph	lase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,350,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350,373.00
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00



Planning Organization	
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504
FM Number:	4302536
Project Name:	CR 466A
Project Segment:	From East Of Timbertop Ln To East Of Poinsettia Avenue
From:	East Of Timborton I n
То:	East Of Poinsettia Avenue
Begin Milepost:	1.246
End Milepost:	
Work Program Category:	Highways Lake County
County:	Lake County
LRTP Page:	Pg. 4-10
Project Length:	1.19 Miles
Amended:	1.19 Miles Yes - Amendment Packet: 1 Add Lanes and Reconstruct
Work Description:	Add Lanes and Reconstruct
Responsible Agency:	Responsible Agency Not Available Roadway Capacity Projects (Non-SIS)
Project Description:	CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue
Historical Cost:	\$0 TIP Cost: \$11,057,089 Future Cost: \$0 Total Cost: \$11,057,089
Cost by Year and Ph	nase
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization				2025 2	.023						
TIP Information			SIS Project:	Non-SIS		ht	tp://ma	ps.goog	lle.com/maps?q=2	28.808030428760	5,-81.5410612541499
FM Numbe	r: 4309753								Shetland Tr	1 Cro	
Project Name	e: Lake-We	kiva Trail				rian T		e		ssh	gs Bluff Ln
Project Segmen	t: From SR	46 To Hojin Street				duest			Olmac Rd		
From	n: SR 46						Wolf Bran	P D d	Wallick Rd		Geoff 4 to
Тс	o: Hojin Str	reet									Red Tail Blvd
Begin Milepos	t: N/A										Commentation of the second
End Milepos	t: N/A						St				les St
Work Program Category	<mark>y:</mark> Highway	S					44		2 2	B B B B B B B B B B B B B B B B B B B	
County	: Lake Cou	inty							Payne	estwal	SDr.
LRTP Page	e: Pg. 2-3					-)		-	<u>0</u>	Ce My oh pie ^{ndsa} M Deal Dr	Mano, D. S.
Project Length	n: 2.3 Miles	5									his Exmoor
Amendeo	d: N/A - Am	nendment Packet: N/A	N N				Harbeck	Ln - E		Carnoustie Dr	Hav Drummer
Work Description	n: Bike Path	n/Trail									Pine Valley U. Troon Ave
Responsible Agency	: Lake Cou	unty BOCC					🗩 Tra	il Proje	cts		
Project Description	n: Lake-We	kiva Trail From SR 46	To Hojin Street								
Historical Cos	. , ,	76 TIP Co	st: \$4,143,486		Futur	e Cost:	\$0		Тс	otal Cost: \$7	201,762
Cost by Year and	Phase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	LF	Local	\$0.00	\$79,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,298.00	
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00	
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00	

Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization				
TIP Information	S	SIS Project: SIS	http://maps.google.com/maps	?q=28.583975693929528,-82.05471474121804
FM Number:	4354712			CENTER HI
Project Name:	South Sumter Trail SR 471		is in the	WEBSTER
Project Segment:	From SR 50 To CR 478			
From:	SR 50			
То:	CR 478			
Begin Milepost:	4.205			
End Milepost:	8.188		the T:	SUMTER CO.
Work Program Category:	Miscellaneous			
County:	Sumter County			471
LRTP Page:	Pg. 2-3			
Project Length:	4.11 Miles			50
Amended:	Yes - Amendment Packet: 1			
Work Description:	Bike Path/Trail			
Responsible Agency:	FDOT			 Other Projects
Project Description:	South Sumter Trail SR 471 From SF	R 50 To CR 478		
Historical Cost:	\$11,570,354 TIP Cost:	\$78,966	Future Cost: \$0	Total Cost: \$11,649,320
Cost by Year and Pl	nase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$253,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,561.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$34,291.00	\$53,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,862,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,862,733.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$21,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,143.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,869.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,117.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024



	· · -			
TIP Information	SIS Project: SI	IS <u>http://r</u>	maps.google.com/maps?q=28.5	71861266104754,-81.69130058821764
FM Number:	4357851		91	
Project Name:	Widen Turnpike			
Project Segment:	Orange/Lake C/L - Minneola (274-279.2) (4 to 8 La	nes)	MINNEOLA	
From:	Orange/Lake C/L			MONTVERDE
То:	Minneola			
Begin Milepost:	N/A	CE -	LAKE	
End Milepost:	N/A		A TOL OF THE	
Work Program Category:	Turnpike			3 P
County:	Lake County	難り		CO.
LRTP Page:	Pg. 4-14			91
Project Length:	5.15 Miles		CLERMONT	
Amended:	Yes - Amendment Packet: 1			OAKLAND
Work Description:	Add Lanes and Reconstruct			
Responsible Agency:	FDOT		Strategic Intermodal System	Projects (SIS) — Other Projects
Project Description:	Widen Turnpike- Orange/Lake C/L - Minneola (274-	279.2) (4 to 8 Lanes)		
Historical Cost:	\$152,405,223 TIP Cost: \$1,738,354	Future Cost:	\$0 T (otal Cost: \$154,143,577
Cost by Year and Pl	nase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,757,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,757,394.00
Construction	PKYI	Toll/Turnpike	\$89,818,664.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641,864.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,027.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,488,953.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.628143447131528,-81.76324029064386
FM Number:	4357861	
Project Name:	Widen Turnpike (SR 91)	91
Project Segment:	Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lane	
From:	Minneola Interchange	
То:	Obrien Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	GROVELAND
Work Program Category:	Turnpike	27 91
County:	Lake County	MINNEOLA
LRTP Page:	Pg. 4-14	
Project Length:	6.6 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP	279.2-285.8) (4 to 8 Lanes)
Historical Cost:	\$292,009,589 TIP Cost: \$12,084,707 Ft	uture Cost: \$0 Total Cost: \$304,094,296

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,274,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,274,815.00
Construction	PKYI	Toll/Turnpike	\$75,842,265.00	\$3,837,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,679,826.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,764.00	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,420,841.00	\$2,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,423,530.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,809.00



			TC Ducie at CIC		btto	·//manc	appalo	om/man	c2a-28 67/208576	5924503,-81.854086	24202227
TIP Information		5	SIS Project: SIS		<u>nup</u>	.//maps	google.c	.om/map	5:q-20.074396370	<u>1924303,-01.034000</u>	<u>134302237</u>
FM Number:	4357862				/			Rd	25		
Project Name:	US 27 North	Interchange (MP 289)					Bridg	22		LEESBURG	
Project Segment:	Ramp & Sig	nal Improvements						وًا	1		
From:	N/A										
To:	N/A										
Begin Milepost:	N/A					_				T	
End Milepost:	N/A								CARE CO.	Best Orchid Lo	-
Work Program Category:	Turnpike						, Chu	rchill D ^r		Blue Cedar Rd	
County:	Lake County	,					Gi	14		Ra	91
LRTP Page:	Pg. 4-20						Roya		(A1°) {27}		
Project Length:	1.08 Miles						Royal St Georges	King	James		T.L
Amended:	Yes - Ameno	lment Packet: 1					Porges	Monarch		GROVELA	ND
Work Description:	Intersection	Improvement						The later			
Responsible Agency:	FDOT					S a	fety/Op	erations	s/TSMO Projects	Other Proje	ects
Project Description:	US 27 North	Interchange (MP 289)	- Ramp & Signal Im	provements							
Historical Cost:	\$3,061,247	TIP Cost:	\$53,875	Fut	ture Cos	t: \$0			Total Cost	\$3,115,122	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,954,611.00	\$52,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,246.00	

Toll/Turnpike

Preliminary Engineering | PKYI

\$1,240.00

\$106,636.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$107,876.00



Railroad and Utilities

Right of Way

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			1.1	2025 2	-023							
TIP Information			SIS Project:	SIS	http://m	aps.goo	gle.com	/maps?q=28.665	742882653802,-8	1.83404950054319		
FM Numbe	r: 4357863	}			9		25		но	VEY-IN-THE-F		
Project Name	e: Widen T	urnpike (SR 91)						LEESBURG				
Project Segmen	t: Obrien R	Rd To US 27 (MP 285.8	3-289.3) (4 to 8 La	nes)	-	\leq	2	- S - 1	LAKE CO.			
From	n: Obrien R	Rd				2	57	7				
Тс	D: US 27											
Begin Milepos	t: N/A											
End Milepos	t: N/A						TO T					
Work Program Category	: Turnpike	2					SVA.		GRO	VELAND		
County	/: Lake Cou	unty				JI)			91	19		
LRTP Page	e: Pg. 4-14				MASCO	MASCOTTE						
Project Length	n: 3.53 Mile	es										
Amendeo	d: Yes - Am	endment Packet: 1								F 27		
Work Description	n: Add Lane	es and Reconstruct					50					
Responsible Agency	FDOT					Strateg	ic Inter	modal System P	rojects (SIS) —	 Other Projects 		
Project Description	n: Widen Tu	urnpike (SR 91) - Obri	en Rd To US 27 (M	1P 285.8-289.3) (4 to 8 Lanes)							
Historical Cos		157 TIP Co	<mark>st:</mark> \$171,178,12	9	Future Cost:	\$0		Tota	al Cost: \$172,	,314,286		
Cost by Year and	Phase											
PHASE			HISTORIC COST	2025	2026	2027	2028			TOTAL		
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00		\$0.00		\$0.00	\$137,606,774.00		
Construction	PKYI	Toll/Turnpike	\$15,000.00	\$0.00	\$14,459,566.00	\$0.00		\$5,440,000.00	\$0.00	\$19,914,566.00		
Environmental	PKYI	Toll/Turnpike	\$0.00	\$3,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00		
, 3 3	DS	State 100%	\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00		
Preliminary Engineering	PKYI	Toll/Turnpike	\$702,083.00	\$6,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,105.00		

Toll/Turnpike

State 100%

Toll/Turnpike

\$0.00

\$4,000.00

\$412,017.00

PKYI

PKED

PKYI

\$9,654,767.00

\$201,000.00

\$0.00

\$0.00

\$0.00

\$80,000.00

\$0.00

\$0.00

\$0.00

\$201,000.00

\$10,146,784.00

\$4,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00



TIP Information	SIS Project: SIS		http://maps.go	ogle.com/map	<u>s?q=28.72175729</u>	77628,-81.9031662449167
FM Number:	4357871	11	91			Δ
Project Name:	Widen Tpk					
Project Segment:	US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake	Cnty)			27	
From:	US 27					
То:	CR 470 Intchng		WILDWOOD	LEESBU	RG	25
Begin Milepost:	N/A		WILDWOOD			
End Milepost:	N/A		and the second			
Work Program Category:	Turnpike		See.	and T		
County:	Lake County				91	
LRTP Page:	Pg. 4-14					
Project Length:	7.97 Miles			is pir		GROVELAND
Amended:	N/A - Amendment Packet: N/A	2	SUMTER CO.			
Work Description:	Add Lanes and Reconstruct				SCOTTE	
Responsible Agency:	FDOT		Strategic	Intermodal S	ystem Projects (S	SIS) — Other Projects
Project Description:	Widen Tpk - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To	8 Lns)(Lake	Cnty)			
Historical Cost:	\$4,474,606 TIP Cost: \$387,847,423	Future Cos	t: \$0		Total Cost:	\$392,322,029
Cost by Year and Pl	nase					
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025	2026	2027	2028	2029 FUT	JRE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00



Metropolitan Planning Organization			FY 2025	- 2029					
TIP Information			SIS Project: SIS		<u>http:/</u>	//maps.goo	gle.com/maps?q=2	8.79647968	96831,-81.9956323204078
FM Number:	4357881							- All and	FRUIT
Project Name:	Widen Tpk				-7		44		
Project Segment:	Lake/Sumter C/L T	o US 301 Intch	g (MP 297.9-304.5) (Sur	nter Cnty)	1	(301)	91		
From:	Lake/Sumter C/L				1			5.7	
То:	US 301 Intchg								
Begin Milepost:	N/A					35			
End Milepost:	N/A				<u>نے بر</u>		WILDWG		LAKE CO.
Work Program Category:	Turnpike				COLEM				
County:	Sumter County							F110	
LRTP Page:	Pg. 4-10						SUMTER CO.		91
Project Length:	6.28 Miles				•. ° C			1997 - 1997 -	LEESBURG
Amended:	N/A - Amendment	Packet: N/A			Δ	e.		■ → <u>}</u>	
Work Description:	Add Lanes and Red	construct			~~~	ten 1			
Responsible Agency:	FDOT					Strategic 1	Intermodal System	Projects (S	IS) — Other Projects
Project Description:	Widen Tpk- Lake/S	Sumter C/L To U	S 301 Intchg (MP 297.9	-304.5) (Sumter	Cnty)				
Historical Cost:	\$3,363,205	TIP Cost:	\$295,732,147	Future C	ost:	\$0	Тс	tal Cost:	\$299,095,352
Cost by Year and Pl	hase								

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	РКҮІ	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	РКҮІ	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00



Environmental

Right of Way

Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization				2025 4	2023					
TIP Information			SIS Project:	SIS		http://maps.c	oogle.c	om/maps?q=28.7	670680308629,-8	1.9509255705402
FM Numbe	r: 4357882	2					<u></u>			
Project Name	e: Widen T	pk					91			
Project Segmen	t: CR 470	Intchg To Lake/Sumte	er C/L (MP 297.3-29	97.9) (Lake Cnt	y)					
From	n: CR 470	Intchg								
Тс	: Lake/Su	mter C/L								
Begin Milepos	t: N/A					SUMTE	R CO.	A AD	LAKE CO.	· · · ·
End Milepos	t: N/A					WILDWO	DOD		LEESBURG	
Work Program Category	/: Turnpike	2								
County	: Lake Co	unty							91	
LRTP Page	e: Pg. 4-11									
Project Length	n: 0.55 Mil	es								
Amendeo	d: N/A - An	nendment Packet: N//	4							
Work Description	n: Add Lan	es and Reconstruct								
Responsible Agency	: FDOT				(Strategi	ic Inter	modal System Pr	ojects (SIS)	 Other Projects
Project Description	n: Widen T	pk- CR 470 Intchg To	Lake/Sumter C/L ((MP 297.3-297.	9) (Lake Cn	ty)				
Historical Cos		1 TIP Co	st: \$32,201,349	9	Future Co	st: \$1,397		Tota	Cost: \$32,45	54,337
Cost by Year and										
PHASE		FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00		\$26,042,009.00	· ·	\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,447.00	\$1,397.00	\$3,256,844.00

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$0.00

\$0.00

\$251,591.00

PKYI

PKYI

PKYI

\$0.00

\$0.00

\$0.00

\$1,735,500.00 \$90,000.00 \$0.00

\$0.00

\$86,292.00 \$972,101.00

\$20,000.00

\$2,077,091.00

\$1,058,393.00

\$20,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681
FM Number:	4357891
Project Name:	Widen Turnpike (SR 91)
Project Segment:	US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)
From:	US 301 Interchange
То:	I-75 Interchange
Begin Milepost:	N/A
End Milepost:	N/A SUNTER CO. WILDTWOOD
Work Program Category:	Turnpike
County:	Sumter County
LRTP Page:	Pg. 4-10
Project Length:	4.38 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Add Lanes and Reconstruct
Responsible Agency:	FDOT Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)
Historical Cost:	\$2,278,617 TIP Cost: \$26,445,388 Future Cost: \$221,756,713 Total Cost: \$250,480,718
Cost by Year and Ph	lase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	\$221,706,713.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,278,429.00	\$140.00	\$11,648,800.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$14,317,369.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$5,700,000.00	\$0.00	\$5,900,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$245,000.00	\$5,060,136.00	\$0.00	\$0.00	\$5,305,136.00



TIP Information			SIS Project: SIS		http://maps.go	ogle.com	n/maps?	q=28.57	8065681321984	-81.91607453618356
FM Number:	4358595				CENT <u>ER</u> HILL					
Project Name:	SR 50						$ \chi$			
Project Segment:		Of The Sumter/Lake Co	ounty Line To CR 33							
From:		e Sumter/Lake County								
To:			-		x - 5					
Begin Milepost:							1	*		GROVELAND
End Milepost:					SUMTER C	0.	50		MASCOT	
Work Program Category:	-				- -					
County:		v						LAKE (co. 7	33
LRTP Page:		- 7			$1 \setminus \Sigma$					50
Project Length:	-				(<u>.</u>		1 t			
Amended:		dment Packet: 1						· _ B		
							표.	16	0	
Work Description:	Add Lanes	and Reconstruct					1.			
Responsible Agency:	FDOT				Strate	gic Inte	rmodal	System	Projects (SIS)	Other Projects
Project Description:	SR 50 From	n East Of The Sumter/L	ake County Line To	CR 33						
Historical Cost:	\$15,299,29	9 TIP Cost:	\$34,704,443	Futur	re Cost: \$0			То	tal Cost: \$50),003,742
Cost by Year and F	hase		· · · ·		·					· ·
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COS	T TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$378,246.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,836.00
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,102.00
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552,739.00
Right of Way	ARTW	State 100%	\$4,447,805.00	\$26,424,326.00	\$5,520,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392,181.00

State 100%

DIH

Right of Way

\$540,900.00

\$278,374.00

\$990,982.00

FM #: 4358595

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00

\$0.00

\$171,708.00



Metropolitan Planning Organization		FY 2025	- 2029
TIP Information		SIS Project: Non-SIS	http://maps.google.com/maps?q=28.823029590990725,-81.49287533291361
FM Number:	4371145		44
Project Name:	CR 46A		
Project Segment:	From SR 46 To N Of Arunde	el Way	
From:	SR 46		
То:	N Of Arundel Way		
Begin Milepost:	N/A		
End Milepost:	N/A		LANE CO.
Work Program Category:	Highways		
County:	Lake County		46
LRTP Page:	Pg. 2-3		
Project Length:	4.71 Miles		
Amended:	Yes - Amendment Packet: 1		429
Work Description:	Landscaping		
Responsible Agency:	FDOT		Safety/Operations/TSMO Projects — Other Projects
Project Description:	CR 46A From SR 46 To N Of	f Arundel Way	
Historical Cost:	\$1,740,764 TIP	Cost: \$8,211	Future Cost:\$0Total Cost:\$1,748,975
Cost by Year and Pl	lase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$485,906.00	\$6,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,267.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,403.00
Preliminary Engineering	SN	Federal	\$89,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,657.00



TIP Information	SIS Project: N	on-SIS http://maps.google.com/maps?q=28.821835815044356,-81.8108564470143
FM Number:	4384492	
Project Name:	Lake-Leesburg Intl Construct Hangar Phase 2	
Project Segment:	N/A	
From:	N/A	
To:	N/A	
Begin Milepost:	N/A	44 LITESBURG
End Milepost:	N/A	441 - 441
Work Program Category:	Aviation	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Aviation Revenue/Operational	TAVARES
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Construct Hangar Phase 2	
Historical Cost:	\$0 TIP Cost: \$715,000	Future Cost: \$0 Total Cost: \$715,000
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00
Capital	LF	Local	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00



TIP Information	SIS Project: Non-S	IS <u>http://maps.google.</u>	com/maps?q=28.8292102476368,-81.8080960881864
FM Number:	4384493		
Project Name:	Lake-Leesburg Intl Construct Hangar-Phase 3		
Project Segment:	N/A		
From:	N/A		
То:	N/A		
Begin Milepost:	N/A	44	LLESBURG
End Milepost:	N/A	441	500
Work Program Category:	FLP: Aviation	500	
County:	Lake County		
LRTP Page:	Pg. 2-3		1
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A		
Work Description:	Aviation Revenue/Operational		TAVARES
Responsible Agency:	Responsible Agency Not Available	*Map shows location	Other Projects Insible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Construct Hangar-Phase 3		
Historical Cost:	\$0 TIP Cost: \$5,000,000	Future Cost: \$0	Total Cost: \$5,000,000
Cost by Year and Pl	nase		
DHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026 2	2027 2028 2029	FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4385622

N/A N/A

N/A

N/A

Highways

Pg. 2-3

0.44 Miles

Rest Area

FDOT

Sumter County

N/A - Amendment Packet: N/A

Northbound Rest Area

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS

I-75 (SR 93) Sumter County Northbound Rest Area

I-75 (SR 93) Sumter County Northbound Rest Area



Safety/Operations/TSMO Projects

Historical Cost	\$1,834,071	TIP Cost:	\$24,329,190	Futu	e Cost:	\$0		To	tal Cost:	\$26,1	63,261	
Cost by Year and I	Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	026	2027	2028	2029	FUTURE	COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$54,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,484.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$23,968,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,968,043.00
Construction	DS	State 100%	\$0.00	\$0.00	\$56,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,663.00
Preliminary Engineering	DIH	State 100%	\$51,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,134.00
Preliminary Engineering	DS	State 100%	\$353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,077.00



TIP Information	SIS Project: Non-	SIS http://maps.google.com	n/maps?q=28.80173379026569,-81.730213716709
FM Number:	4388671	Lag	A Ae
Project Name:	Lake-Sec 5339 Small Urban Capital	ist interest	Dissipation of the state of the
Project Segment:	N/A	ie Bund	C O W lanthe St I ← C C C E Z U L E Z U L E Z U L E Z U L E Z U L E Z U L E Z U L E Z U L E Z U L E Z U L E S L
From:	N/A	L AVE	
То:	N/A	W Maud St og	Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state Image: Constraint of the second state
Begin Milepost:	N/A	z w	Main St
End Milepost:	N/A	Ave	Lake County
Nork Program Category:	Transit	61 Lake Ave S Ingraham	Puilding
County:	Lake County		LAKE CO.
LRTP Page:	Pg. 2-3	Ne Park Dr Wall	ar an
Project Length:	N/A Miles	talls r)
Amended:	Yes - Amendment Packet: 1	Nansfield	
Work Description:	Capital For Fixed Route	d Ra	
Responsible Agency:	Lake County Public Transport.	•	rtation Disadvantaged Projects — Other Projects e agency and does not represent the location of the actual project
Project Description:	Lake-Sec 5339 Small Urban Capital		
Historical Cost:	\$106,443 TIP Cost: \$2,860,361	Future Cost: \$0	Total Cost: \$2,966,804
Cost by Year and Ph	nase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00

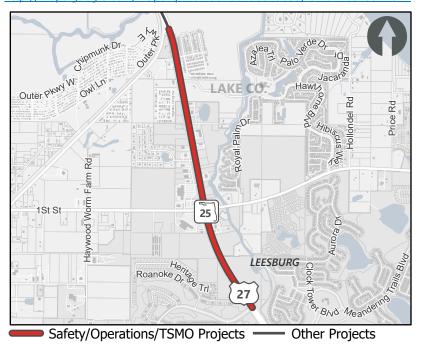
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Non-SIS
FM Number:	4391391
Project Name:	SR 25
Project Segment:	From Arlington Ridge Blvd To CR 33
From:	Arlington Ridge Blvd
То:	CR 33
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	1.69 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	N/A
Responsible Agency:	N/A
Project Description:	N/A
Historical Cost:	\$N/A TIP Cost: \$2,444
Cost by Year and Ph	lase

http://maps.google.com/maps?g=28.750788256843833,-81.8770579911522



Historical Cost:	\$N/A	TIP Cost:	\$2,444	Fu	uture Co	st: \$	0		Total Cos	t: \$4,735,429
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00

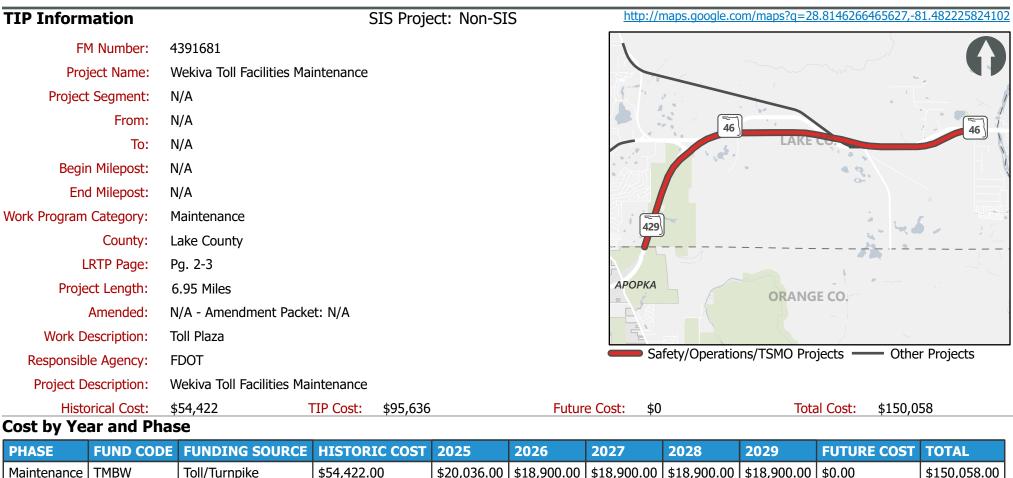


Lake-Sumter Metropolita Planning Organization

Maintenance

TMBW

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Toll/Turnpike

\$54,422.00

\$20,036.00

\$150,058.00



			-		_					
TIP Information		SIS	Project: Non-	-SIS	<u></u>	ttp://ma	ips.goog	le.com/maps?q=2	28.82225271	08067,-81.8850109014892
FM Number:	4393295							G	iriffin Rd	
Project Name:	Lake Sumter Urban	Area							Wren Ave g	
Project Segment:	FY 2024/2025-2025	/2026 Upwp					St ela St	Hill St 14Th S	Deters Q	Live Oak Dr Boyle St
From:	N/A				-1	BIG	- E	Villiams St	Mize	dar of the second
То:	N/A					IChwood	ഗ് Cir	Marion S	Gi	bson St Day Do Oak Dr User St Do Oak Dr User St Do Oak Dr
Begin Milepost:	N/A							Shelfer S	Lake-Su	Cotton St Oak D Not
End Milepost:	N/A							LEESBOR		Miller St 5
Work Program Category:	Transportation Plan	ning				يد کړ		Citizens		
County:	Lake County					N Chester		25	LAKE CO	-Gregg St
LRTP Page:	Pg. 2-3					z				W Oak Terrace Dr.
Project Length:	N/A Miles					Sent		unshin		441 W Oak lefface Di
Amended:	N/A - Amendment P	acket: N/A			R	Senton St		The second secon	lo o – dmo	Cherry St
Work Description:	Transportation Plan	ning						(27)		
Responsible Agency:	Responsible Agency	Not Available			•M				Other Project loes not represent	tS the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025	-2025/2026 Up	wp					·	
Historical Cost:	\$0	TIP Cost: \$1,	,730,477	Fu	uture Cost	: \$0		Т	Total Cost:	\$1,730,477
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST		2026	2027	2028	2029			
Planning PL	Federal	\$0.00	\$859,669.00	\$870,808.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,730,4	177.00



TIP Information		SIS	Project	Non-	SIS	<u>http://</u>	maps.goog	lle.com/maps?q=28	8.822347186	0281,-81.8852092760918
FM Number:	4393296								fin Rd	
Project Name:	Lake Sumter Urban	Area				₹\\}-=			Vren Ave 🖉	
Project Segment:	FY 2026/2027-2027	/2028 Upwp					St ela St	Henn St HITh St St 14Th St	Glen	Live Oak Dr Boyle St
From:	N/A						کا Susan St Pamela	Z Williams St	Mize//	dar St St
То:	N/A						od Cir	Marion St	Gib	mter O Cypress
Begin Milepost:	N/A							Shelfer St	Lake-Su	mter ^o ^{to} ^{to}
End Milepost:	N/A							LEESBURG	MPO	Miller St 55
Work Program Category:	Transportation Plan	ning				er		Citizens B	AKE CO.	Gregg St
County:	Lake County					N Chester		25	ARCEO	Gleggist
LRTP Page:	Pg. 2-3					z		g I		W Oak Terrace Dr
Project Length:	N/A Miles					Benton		Sunshing		441 W Oak lerrace Dr
Amended:	N/A - Amendment P	acket: N/A					St	File File	Edmon	Cherry St
Work Description:	Transportation Plan	ning						(27)		
Responsible Agency:	Responsible Agency	Not Available							s not represent t	6 he location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/2027	-2027/20	028 Upv	vp					
Historical Cost:	\$0	TIP Cost: \$1	,741,616		Fut	ure Cost:	0	Tot	tal Cost:	\$1,741,616
Cost by Year and P	hase									
	FUNDING SOURCE	HISTORIC COST				2028	2029		TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$870,808.00) \$870,808.0	0 \$0.00	\$0.00	\$1,741,6	16.00



TIP Information		SIS F	roject:	Non-	SIS		http://r	naps.google.com/ma	ps?q=28.822448	899582,-81.8845675733341
FM Number:	4393297		-					27	Griffin Rd	
Project Name:	Lake Sumter Urban	Area						ti ti) Wren Ave و کې	
Project Segment:	FY 2028/2029-2029	/2030 Upwp						St Fern ATh St Farn	Peters V	Live Oak Dr Boyle St
From:	N/A						9			dar S
To:	N/A						Chwo	d Cir	arion St	Sibson St L So St
Begin Milepost:	N/A									Sibson St G Web Control Sibson St G Sumter O Sumter O Sumter O Sumter O Sumter O State Sta
End Milepost:	N/A								SBURG MPO	Miller St 📅
Work Program Category:	Transportation Plann	ning					er St		Citizens ^{•BIVO}	
County:	Lake County						N Chester	25	T LAKE CO	Gregg St
LRTP Page:	Pg. 2-3						z		0	to W Oak Terrace Dr
Project Length:	N/A Miles						Ben		unshin	W Oak lerrace Dr
Amended:	N/A - Amendment P	acket: N/A					Benton St		- FLo	Cherry St
Work Description:	Transportation Planr	ning						27	Edit	nonds St
Responsible Agency:	Responsible Agency	Not Available						anning Studies —	 Other Project v and does not represent 	C ts nt the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2028/2029-	2029/20)30 Upv	vр				,	
Historical Cost:	\$0	TIP Cost: \$87	0,808			Futur	e Cost: \$0		Total Cost:	\$870,808
Cost by Year and P	hase									
	FUNDING SOURCE	HISTORIC COST		2026		2028	2029	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00) \$0.00	\$870,808.00	



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9228410714146,-81.9369482781866
FM Number:	4396651	
Project Name:	Rolling Acres Road	
Project Segment:	From S Of CR 466 To N Of US 27/US 441	
From:	S Of CR 466	
То:	N Of US 27/US 441	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-10	
Project Length:	1.61 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County BCC	Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	Rolling Acres Road From S Of CR 466 To N Of US 27/US 441	L
Historical Cost:	\$0 TIP Cost: \$900,000	Future Cost: \$0 Total Cost: \$900,000
Cost by Year and Ph	nase	
PHASE	FUND CODE FUNDING SOURCE HISTORI	C COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS			http://m	aps.goog	gle.com/	maps?q=28.632917	2356666,-81.77	265877650026
FM Number:	4402941									<u> </u>	
Project Name:	Spot Resurfa	acing Mainline In Lake (County			91				-	
Project Segment:	In Lake Cou	nty MP 279.0 To MP 28	7.7						19		
From:	MP 279.0					25					
То:	MP 287.7										
Begin Milepost:	N/A								IAKE	co 7	
End Milepost:	N/A										
Work Program Category:	Turnpike										
County:	Lake County	,					<u>A3</u>			27	
LRTP Page:	Pg. 2-3										
Project Length:	5.6 Miles					19		Jer			
Amended:	Yes - Ameno	Iment Packet: 1				GR	OVELAND	5		25	
Work Description:	Flexible Pave	ement Reconstruct									CLERMONT
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	s (SIS) — 0	Other Projects
Project Description:	Spot Resurfa	acing Mainline In Lake (County MP 279.0 To	MP 287.7							
Historical Cost:	\$948,856	TIP Cost:	\$1,924		Future Co	st: \$	0		Total Cos	t: \$950,780)
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$842,160.00

\$844,084.00

\$1,924.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information			SIS Project: S	IS	<u>http://m</u>	aps.goo	gle.com/	maps?q	=28.632	91722240	967,-81.7	7265878256817
FM Number:	4402942						1 5		ST.		-1 4	
Project Name:	Safety Impro	vements Turnpil	ke Mainline Lake Coun	ty	91		Ņ,					
Project Segment:	Lake County	MP 279.0 To MF	P 287.7				24		19			
From:	MP 279.0				25							
То:	MP 287.7				E.	12						
Begin Milepost:	N/A								LA	KE CO.		
End Milepost:	N/A											
Work Program Category:	Turnpike									, prog		
County:	Lake County					<u>13</u>			1.40	27	91	
LRTP Page:	Pg. 2-9										- M	
Project Length:	8.7 Miles				19	6	3-1					
Amended:	Yes - Amendr	ment Packet: 1			G	ROVELAN	D	577				
Work Description:	Guardrail									No.		CLERMONT
Responsible Agency:	FDOT					Strategio	: Interm	odal Sys	stem Pro	ojects (SIS	5) —	Other Projects
Project Description:	Safety Impro	vements Turnpil	ke Mainline Lake Count	ty MP 279.0 To MP 2	87.7							
Historical Cost:	\$311,038	TIP C	Cost: \$923	Future	e Cost:	\$0			Total	Cost:	\$311,96	1
Cost by Year and Ph	ase									_		
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTUR	E COST	TOTAL
Construction		РКҮІ	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,377.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,669.00
Project Development and	Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$249,579.00
Preliminary Engineering		РКҮІ	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47,972.00

PKYR

Toll/Turnpike

Lake-Sumter

Preliminary Engineering

Metropolitan Planning Organization

\$1,364.00

\$1,364.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00



TIP Information		S	IS Project: SIS		ht	tp://ma	ps.googl	e.com/m	aps?q=28.62	2732062	456923,-81	.76102173938993
FM Number:	4402943				ſ			Aroutective			,	
Project Name:	Spot Resurfa	acing Turnpike Mainline	South Lake County			91			Hc	owey Cross		Sug ^g rwood Ln
Project Segment:	N/A									ill Rd	Д.	SUG
From:	N/A					2	7			Buckhill Rd		
То:	N/A						-	Florida		0 0 // E C O		
Begin Milepost:	N/A							ik ku Ma O	Pha Tunpike R			- Cynthia Ln
End Milepost:	N/A						ske PKN		RO PERCEPU	Skyvie	w Ln	aLn
Work Program Category:	Turnpike					Wilson	ROVELA	ND		Caus		Cr-561a
County:	Lake County	/								Cousey Rd	91	Child
LRTP Page:	Pg. 2-3					Silver Bayou	end		P Primete	27		MINNEOLA
Project Length:	3.5 Miles					Silver M	41		Timete			E
Amended:	Yes - Ameno	lment Packet: 1				Maple Rd				25		yet di
Work Description:	Flexible Pave	ement Reconstruct)	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Toad Rd		ΠB		Scru
Responsible Agency:	FDOT					Si	trategic	Intermo	dal System I	Projects	(SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	South Lake County									
Historical Cost:	\$255	TIP Cost:	\$1,245	F	uture Co	st: \$	0		Tot	tal Cost:	\$1,500	0
Cost by Year and P	hase											_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE	COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	

FM #: 4402943

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>htt</u>	o://map	s.google	.com/ma	<u>ps?q=28.65466864</u>	4142813,-81.	81248063508207
FM Number:	4402944				Γ			2		Ţ	
Project Name:	Spot Resurfa	acing Turnpike Mainline	North Lake County			91					
Project Segment:	N/A					(JI)					
From:	N/A						IEIOTitais	Time			
То:	N/A							~Ke		GROVELANI	
Begin Milepost:	N/A									GROVELAN	
End Milepost:	N/A										19
Work Program Category:	Turnpike								Ro		
County:	Lake County	,				25	24		Obrien Ro		
LRTP Page:	Pg. 2-3						PA		LAKE CO.		
Project Length:	2.5 Miles				4 6 6 7 1 9		ence Second				91
Amended:	Yes - Ameno	Iment Packet: 1					pende			- 2	7
Work Description:	Flexible Pave	ement Reconstruct									25
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Historical Cost:	\$0	TIP Cost:	\$1,500	Fi	uture Cos	st: \$	0		Total Cos	t: \$1,500	
Cost by Year and P	hase										1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025		2027	2028		FUTURE COST		l
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	l

Lake-Sumter

Metropolitan Planning Organization



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.7243839	29454323,-81.905	9440893595
FM Number:	4402951				[91				
Project Name:	Reconstruct	Turnpike Mainline									
Project Segment:	In Lake Cou	nty MP 289.3-297.9 SE	3 Only			-				27	
From:	MP 289.3						11 - 12 11 - 12			T	
То:	MP 297.9							A	LEESBURG	25	
Begin Milepost:	15.276					WILD	WOOD				
End Milepost:	23.876										
Work Program Category:	Turnpike										
County:	Lake County	/					25			91	
LRTP Page:	Pg. 2-3									KE CO.	
Project Length:	8.6 Miles						2				
Amended:	Yes - Ameno	lment Packet: 1					1			al	GROVELAND
Work Description:	Flexible Pave	ement Reconstruct				SUMTE	R QO.		MASCOTTE	(27)	
Responsible Agency:	FDOT				•	Si	rategic	Intermo	dal System Project	s (SIS) — Oth	ner Projects
Project Description:	Reconstruct	Turnpike Mainline In La	ake County MP 289.3	8-297.9 SB	Only						
Historical Cost:	\$8,962,985	TIP Cost:	\$1,730	Fu	iture Co	<mark>st: \$</mark>	0		Total Cos	st: \$8,964,715	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00	
Construction	PKYR	Toll/Turnpike	\$7,314,325.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,763.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,560.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00	



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project:	SIS	<u>http://r</u>	maps.goo	ogle.com	i/maps?c	=28.72	4383929454323,-8	1.9059440893595
FM Number:	4402952					91	x - 1				
Project Name:	Safety Impro	ovements Turn	pike Mainline								
Project Segment:	Lake County	MP 289.3-297.	7 SB Only		_					27	
From:	MP 289.3				-	The set	3274				
То:	MP 297.7				6			LEESB	RG	25	动子和正
Begin Milepost:	15.276				WI.	LDWOOD					
End Milepost:	23.876				χ						
Work Program Category:	Turnpike										BW S
County:	Lake County	,					57	5	1	91	
LRTP Page:	Pg. 2-9								<u> </u>	LAKE CO.	
Project Length:	8.6 Miles							- Er			
Amended:	Yes - Amenc	lment Packet: 1				ten ch			7 1 1 7	Part a	GROVELAND
Work Description:	Guardrail				SUM	TER CO			MASC	COTTE	27
Responsible Agency:	FDOT					Strateg	ic Interr	nodal Sy	vstem Pi	rojects (SIS) —	 Other Projects
Project Description:	Safety Impro	ovements Turnp	oike Mainline Lake Cou	inty MP 289.3-297.7	SB Only						
Historical Cost:	\$2,519,130	TIP	Cost: \$1,923	Futi	ure Cost:	\$0			Tota	al Cost: \$2,521	,053
Cost by Year and Ph	nase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction		PKYR	Toll/Turnpike	\$2,089,960.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,658.00
Project Development and I	Environmental	PKYI	Toll/Turnpike	\$130,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,653.00

PKYR

Toll/Turnpike

Project Development and Environmental

\$298,517.00

\$1,225.00

\$299,742.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Proiect: SIS		htt	tp://map	s.google	.com/ma	ips?q=28.86538261	8657296,-82.1590	2120863866
TIP Information FM Number: Project Name: Project Segment: From: To: Begin Milepost: End Milepost: Work Program Category: County: LRTP Page:	4410141 SR 44 From Citrus Citrus Count West Of I-75 N/A N/A Highways Sumter Count Pg. 2-11	County Line To West O y Line	IS Project: SIS		htt	<u>Ep://map</u>	s.google	.com/ma	Ips?q=28.86538261	8657296,-82.1590	2120863866
Project Length: Amended: Work Description: Responsible Agency: Project Description:	8.06 Miles Yes - Amenc Resurfacing FDOT SR 44 From	Iment Packet: 1 Citrus County Line To V		•	peration	ns/TSMO Projects		-			
Historical Cost: Cost by Year and P	\$8,471,194	TIP Cost:	\$7,100	Fl	uture Co	st: \$	0		Total Cos	t: \$8,478,294	
			HICTORIC COST	2025	2026	2027	2020	2020			
PHASE Construction	DDR	FUNDING SOURCE State 100%	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$298,193.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00		\$0.00	\$298,193.00	
Construction	NHRE	Federal	\$557,641.00 \$318,196.00	\$0.00	\$0.00		\$0.00		\$0.00	\$557,641.00 \$318,196.00	
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	<u> </u>	\$0.00		\$0.00	\$6,206,309.00	
Construction	SL	Federal	\$445,741.00	\$2,750.00	\$0.00		\$0.00		\$0.00	\$448,491.00	
Preliminary Engineering	DDR	State 100%	\$613,422.00	\$0.00		\$0.00				\$613,422.00	

Preliminary Engineering DIH

Preliminary Engineering DS

State 100%

State 100%

\$0.00

\$4,350.00

\$25,650.00

\$6,042.00

\$30,000.00

\$6,042.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



FM	#:	441	1351

TIP Information	SIS Project: Non-SIS	http://maps.google.com/ma	ps?q=28.89186309102993,-81.68450013152774
FM Number:	4411351	· · · · · · · · · · · · · · · · · · ·	
Project Name:	SR 19		UMATILLA
Project Segment:	From CR 452 To Golden Gem Dr, South Of Umatilla		
From:	CR 452		
То:	Golden Gem Dr, South Of Umatilla		
Begin Milepost:	N/A	LAKE CO	
End Milepost:	N/A		
Work Program Category:	Highways		
County:	Lake County		
LRTP Page:	Pg. 2-11		EUSTIS
Project Length:	3.83 Miles		
Amended:	Yes - Amendment Packet: 1		
Work Description:	Resurfacing		
Responsible Agency:	FDOT	Safety/Operations	S/TSMO Projects —— Other Projects
Project Description:	SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla		
Historical Cost:	\$7,978,189 TIP Cost: \$27,210	Future Cost: \$0	Total Cost: \$8,005,399

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00





				_						
TIP Information		SIS Proje	ect: Non-S	SIS		http://r	naps.go	ogle.com/maps?q=2	<u>8.900905828311</u>	448,-81.68234031299056
FM Number:	4411352							~		
Project Name:	SR 19								ן 19 ₪	UMATILLA
Project Segment:	From Burrell Rd To Meba	ane St								
From:	Burrell Rd									
То:	Mebane St									
Begin Milepost:	N/A									
End Milepost:	N/A								AKE CO.	
Work Program Category:	Highways						6	- · . /		
County:	Lake County									
LRTP Page:	Pg. 2-3									K
Project Length:	3.1 Miles									
Amended:	Yes - Amendment Packet	t: 1					9	19	EUSTIS	
Work Description:	Safety Project					אכב	0			
Responsible Agency:	FDOT						Safet	y/Operations/TSM	O Projects —	 Other Projects
Project Description:	SR 19 From Burrell Rd To	o Mebane St								
Historical Cost:		TIP Cost: \$3,183			Future	Cost:	\$0		Total Cost:	\$3,632,050
Cost by Year and Ph	ase									_
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	

Construction	ACSS	Federal	\$1.00	\$3,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00
Construction	DDR	State 100%	\$157,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,301.00
Construction	HSP	Federal	\$3,471,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,471,565.00



Planning Organization											
TIP Information		S	IS Project: Non-	SIS	<u>http</u>	://maps	.google.c	om/map	os?q=28.803045044	314146,-81.89687	′561166595
FM Number:	4411371						igh St		Jobbins St Butler St	W Main St 25	
Project Name:	SR 44/South	Street			-	2			Vine St రా		
Project Segment:	From Bottle	Brush Court To US 27 (S 14th Street)			Old Colony Rd	Stoer Is	sland Dr	ne Oak Dr Cooke St Louis St S Chester	is state	, st
From:	Bottle Brush	Court	· · ·			ld Col	Scenic		N C C S	S Moss	S 12Th
To:	US 27 (S 14	th Street)							Edgewood Ave of Whood Dr a		
Begin Milepost:	N/A	,									Sumter St
End Milepost:	N/A					- 44]-	SouthIS	t		44	
Work Program Category:	Highways							롻니	Pond Ln	S14T	
County:	Lake County	,				lo Rd			Gator P	Crest Ave Woodlyn Dr	
LRTP Page:	, Pg. 2-11					Caba			G A A		T e
Project Length:	1.09 Miles								Neek DI 10 Meek	10 - Berwick Dr.	eve netred S
Amended:		lment Packet: 1				El	Rancho Dr		Hi	ampton Rd	
Work Description:	Resurfacing							-		25	Park Tark
Responsible Agency:	FDOT					🛑 Sa	fety/Op	erations	s/TSMO Projects	Other Proj	jects
Project Description:		Street From Bottle Bru	ish Court To US 27 ('S 14Th Stree	t)						
Historical Cost:	\$2,682,540	TIP Cost:	\$43,508	•	ure Cos	t: \$0			Total Cost	\$2,726,048	
Cost by Year and P			4 10/000			<u></u>			10001 0000	<i><i><i><i></i></i></i></i>	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00]
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00	
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00	
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00	
Preliminary Engineering	DIH	State 100%	\$28,122.00	\$12,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00	
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00	



TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	tp://map	s.google.	com/ma	nps?q=28.86124897	7647605,-81.684	43213148
FM Number:	4413701					H			E Laurel Oak Dr		
Project Name:	SR 19							rel Oak Dr			
Project Segment:	From Bates	Ave To Laurel Oak Dr									
From:	Bates Ave						V	Herrick D			
To:	Laurel Oak I	Dr					Z				
Begin Milepost:	N/A						orthsh		E Pendleton Ave		
End Milepost:	N/A						Northshui	ore Dr	EUS	TIS	
Work Program Category:	Highways								E Wilt Ave		
County:	Lake County	Ý				LAKE	CO.		stis		
LRTP Page:	Pg. 2-3									E Flora	I Ave
Project Length:	0.24 Miles										er St
Amended:	Yes - Ameno	dment Packet: 1						4			O Bates A
Work Description:	Safety Proje	ect									z
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Other F	rojects
Project Description:	SR 19 From	Bates Ave To Laurel Oa	ak Dr								
Historical Cost:		TIP Cost:	\$4,825	Fu	uture Co	st: \$	0		Total Cos	<mark>t:</mark> \$974,872	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154.00	
Construction	DIH	State 100%	\$175.00	\$4,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Construction	HSP	Federal	\$577,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,570.00	
Preliminary Engineering	DS	State 100%	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00	

Federal

Preliminary Engineering HSP

\$0.00

\$363,516.00

\$363,516.00

FM #: 4413701

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Planning Organization	FT 2025	- 2029
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.7923816757072,-81.5928378410138
FM Number:	4417102	Wolf Branch Rd
Project Name:	Round Lake Road	
Project Segment:	From Lake/Orange County Line To Wolf Branch Road	
From:	Lake/Orange County Line	
То:	Wolf Branch Road	
Begin Milepost:	N/A	Øy Rd
End Milepost:	N/A	46 LAR CO.
Work Program Category:	Highways	Coronado comotor El
County:	Lake County	(453)
LRTP Page:	Pg. 4-12	
Project Length:	0.89 Miles	Robie Ave
Amended:	N/A - Amendment Packet: N/A	Guinan Rand Bretton 6
Work Description:	Widen/Resurface Exist Lanes	ORANGE CO.
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS)
Project Description:	Round Lake Road From Lake/Orange County Line To Wolf B	Branch Road
Historical Cost:	\$0 TIP Cost: \$9,000,000	Future Cost: \$0 Total Cost: \$9,000,000
Cost by Year and Pl	nase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fightining Organization		
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.820206447928577,-82.0281700636958
FM Number:	4417171	
Project Name:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)	
Project Segment:	N/A	
From:	N/A	44
То:	N/A	91 SUM PR CO.
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Turnpike	
County:	Sumter County	COLEMAN
LRTP Page:	Pg. 2-3	
Project Length:	10.67 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Flexible Pavement Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Project
Project Description:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)	
Historical Cost:	\$13,656,314 TIP Cost: \$2,000 Futu	re Cost: \$0 Total Cost: \$13,658,314
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,737.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00



Planning Organization				2025 2	_023								
TIP Information			SIS Project: S	SIS		http://m	aps.goo	gle.com/	/maps?q	=28.820	206447935	<u>5053,-82</u>	.02817006370876
FM Number:	4417172					/	44	• • •		301			
Project Name:	Safety Impro	ovements For Tu	urnpike Mainline In Sur	nter Co.								朝鮮、ディア	FRUITLAND
Project Segment:	N/A						75	9.4					PARK
From:	N/A									\sim			
То:	N/A												
Begin Milepost:	N/A								1				44
End Milepost:	N/A												
Work Program Category:	Turnpike							COLEMA			91		
County:	Sumter Cour	nty									WILDW	OD	
LRTP Page:	Pg. 2-3						4 - E	35)					
Project Length:	10.67 Miles					21	•		्ष्	JMTER	CO.		
Amended:	Yes - Amend	ment Packet: 1					J.	Ľ	~ 4				LEESBURG
Work Description:	Safety Project	t					1	_	01	15	· ním	298 2017 - 10 2017 - 10	
Responsible Agency:	FDOT						Safety	/Operat	tions/TS	MO Pro	ojects —	— Othe	er Projects
Project Description:	Safety Impro	vements For Tu	Irnpike Mainline In Sur	nter County ((MP 297	.9-308.9)							
Historical Cost:	\$3,337,791	TIP	Cost: \$669		Futur	e Cost:	\$0			Tota	al Cost:	\$3,338	3,460
Cost by Year and Ph	nase			_							_		
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC	COST	2025	2026	2027	2028	2029	FUTURE	COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$816.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$816.00
Construction		PKYR	Toll/Turnpike	\$2,943,269.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,943,269.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$47,017.00		\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47,686.00

Project Development and Environmental PKYR

\$346,689.00

\$0.00

Toll/Turnpike

\$346,689.00

FM #: 4417172

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Flamming Organization		
TIP Information	SIS Project: Non-SI	IS http://maps.google.com/maps?q=28.4998577597029,-81.695220551514
FM Number:	4417811	
Project Name:	Hartwood Marsh Rd	27
Project Segment:	From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	
From:	US 27	
То:	Savanna Ridge Ln	
Begin Milepost:	N/A	CLERMONT
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-11	
Project Length:	2.86 Miles	27)
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County	Roadway Capacity Projects (Non-SIS)
Project Description:	Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Pr	roposed CR 455 Ext)
Historical Cost:	\$0 TIP Cost: \$12,540,000	Future Cost: \$0 Total Cost: \$12,540,000
Cost by Year and Pl	lase	
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025 202	26 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?g=28.8013297939463,-81.7307071247754
	515 Project. Noii-515	
FM Number:	4424531	
Project Name:	Lake-Block Grant Operating Assistance	
Project Segment:	N/A	$W_{\rm a}$ $W_{\rm anthe St}$ $W_{\rm anthe St}$ $W_{\rm anthe St}$ $V_{\rm a}$ $V_{$
From:	N/A	
To:	N/A	W Maud St OR TAVARES
Begin Milepost:	N/A	Z W Main St
End Milepost:	N/A	a county a c
Work Program Category:	FLP: Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	Parks na jail
Project Length:	N/A Miles	alle the second s
Amended:	N/A - Amendment Packet: N/A	12 Mansfield
Work Description:	Operating For Fixed Route	R R R R R R R R R R R R R R R R R R R
Responsible Agency:	Lake County Public Transport	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$3,601,536 TIP Cost: \$5,702,242	Future Cost:\$0Total Cost:\$9,303,778
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



FM Number: 4424532 Project Name: Lake-Block Grant Operating Assistance Project Segment: N/A From: N/A To: N/A Begin Milepost: N/A Work Program Category: FLP: Transit County: Lake County LRTP Page: Pg. 4-22 Project Length: N/A - Amendment Packet: N/A Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Project Description: Lake Block Grant Operating Assistance Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	TIP Information	S	IS Project: Non-SIS	http	://maps.google.com	m/maps?q=28.80132979	39463,-81.7307071247754
Project Name:Lake-Block Grant Operating AssistanceProject Segment:N/AFrom:N/ATo:N/ATo:N/ABegin Milepost:N/AEnd Milepost:N/ACounty:Lake CountyLake County:Lake CountyLRTP Page:Pg. 4-22Project Length:N/A MilesAmended:N/A - Amendment Packet: N/AWork Description:Operating For Fixed RouteResponsible Agency:Lake County Public TransportProject Description:Lake-Block Grant Operating AssistanceHistorical Cost:\$0TIP Cost:\$4,092,310Future Cost:\$0Total Cost:\$4,092,310Future Cost:\$0Total Cost:	FM Number:	4424532	-		Lax R	A A	Ave a
Project Segment: N/A From: N/A To: N/A Begin Milepost: N/A End Milepost: N/A Work Program Category: FLP: Transit County: Lake County LRTP Page: Pg. 4-22 Project Length: N/A Miles Amended: N/A - Amendment Packet: N/A Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Project Description: Lake-Block Grant Operating Assistance Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	Project Name:	Lake-Block Grant Operating Assista	nce		eshore	v Ave e Ave	
From:N/ATo:N/ABegin Milepost:N/AEnd Milepost:N/ACounty:Lake CountyLake CountyLake CountyLRTP Page:Pg. 4-22Project Length:N/A - Amendment Packet: N/AWork Description:Operating For Fixed RouteResponsible Agency:Lake County Public TransportProject Description:Lake Count Operating AssistanceHistorical Cost:\$0TIP Cost:\$4,092,310Future Cost:\$0Total Cost:\$4,092,310	Project Segment:	N/A			Biva	st Z	
To:N/ABegin Milepost:N/AEnd Milepost:N/AEnd Milepost:N/AWork Program Category:FLP: TransitCounty:Lake CountyLRTP Page:Pg. 4-22Project Length:N/A MilesAmended:N/A - Amendment Packet: N/AWork Description:Operating For Fixed RouteProject Description:Lake County Public TransportProject Cost:\$0TIP Cost:Historical Cost:\$0TIP Cost:\$4,092,310Future Cost:\$0Total Cost:\$4,092,310	From:	N/A			Ave	VV VV Caroline St	< ऱ ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Begin Milepost:N/AEnd Milepost:N/AWork Program Category:FLP: TransitCounty:Lake CountyLRTP Page:Pg. 4-22Project Length:N/A MilesAmended:N/A - Amendment Packet: N/AWork Description:Operating For Fixed RouteResponsible Agency:Lake County Public TransportProject Description:Lake-Block Grant Operating AssistanceHistorical Cost:\$0TIP Cost:\$4,092,310Future Cost:\$0Total Cost:\$4,092,310	То:	N/A			W Maud St	<u> </u>	
End Milepost:N/AWork Program Category:FLP: TransitCounty:Lake CountyLRTP Page:Pg. 4-22Project Length:N/A MilesAmended:N/A - Amendment Packet: N/AWork Description:Operating For Fixed RouteResponsible Agency:Lake County Public TransportProject Description:Lake County Public TransportProject Description:Lake-Block Grant Operating AssistanceHistorical Cost:\$0TIP Cost:\$4,092,310Future Cost:\$0Total Cost:\$4,092,310	Begin Milepost:	N/A			z w		
Work Program Category: FLP: Transit County: Lake County LRTP Page: Pg. 4-22 Project Length: N/A Miles Amended: N/A - Amendment Packet: N/A Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Project Description: Lake-Block Grant Operating Assistance Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	End Milepost:	N/A			n Ave	Lake County	
County:Lake CountyLRTP Page:Pg. 4-22Project Length:N/A MilesAmended:N/A - Amendment Packet: N/AWork Description:Operating For Fixed RouteResponsible Agency:Lake County Public TransportProject Description:Lake County Public TransportProject Description:Lake-Block Grant Operating AssistanceHistorical Cost:\$0TIP Cost:\$4,092,310Future Cost:\$0Total Cost:\$4,092,310	Work Program Category:	FLP: Transit		19	graha oxhar	Building	
Project Length: N/A Miles Amended: N/A - Amendment Packet: N/A Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Project Description: Lake County Public Transport Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	County:	Lake County					KE CO.
Project Length: N/A Miles Amended: N/A - Amendment Packet: N/A Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Project Description: Lake County Public Transport Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	LRTP Page:	Pg. 4-22			Park Dr-	nandali	
Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Transit and Transportation Disadvantaged Projects — Other Project Description: Project Description: Lake-Block Grant Operating Assistance True Cost: \$0 TiP Cost: \$4,092,310 Historical Cost: \$0 TiP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	Project Length:	N/A Miles		Wells		V	
Work Description: Operating For Fixed Route Responsible Agency: Lake County Public Transport Transit and Transportation Disadvantaged Projects — Other Project Project Description: Lake-Block Grant Operating Assistance True Cost: \$0 TiP Cost: \$4,092,310 Historical Cost: \$0 TiP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	Amended:	N/A - Amendment Packet: N/A		ansile			
Responsible Agency: Lake County Public Transport *Map shows location of responsible agency and does not represent the location of the actual project Project Description: Lake-Block Grant Operating Assistance *Map shows location of responsible agency and does not represent the location of the actual project Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	Work Description:	Operating For Fixed Route			a Ro		
Project Description: Lake-Block Grant Operating Assistance Historical Cost: \$0 TIP Cost: \$4,092,310 Future Cost: \$0 Total Cost: \$4,092,310	Responsible Agency:	Lake County Public Transport		*Map s		-	• •
	Project Description:	Lake-Block Grant Operating Assista	nce				
Cost by Year and Phase	Historical Cost:	\$0 TIP Cost:	\$4,092,310	Future Cost:	\$0	Total Cost:	\$4,092,310
	Cost by Year and Pl	nase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581	
Project Name:	Lake-Section 5311 Rural Transportation	Disston A keine at the atometical and a conference of the atometical at the atometic
Project Segment:	N/A	
From:	N/A	
То:	N/A	W Maud St OR TAVARES
Begin Milepost:	N/A	Z W Main St
End Milepost:	N/A	السلم المراجع الم
Work Program Category:	FLP: Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	Park Dr Nama Cr
Project Length:	N/A Miles	Wells Ave Hall Site
Amended:	N/A - Amendment Packet: N/A	22 Mansfield
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Lake County Public Transport	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	
Historical Cost:	\$800,000 TIP Cost: \$3,325,324	Future Cost:\$0Total Cost:\$4,125,324
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00



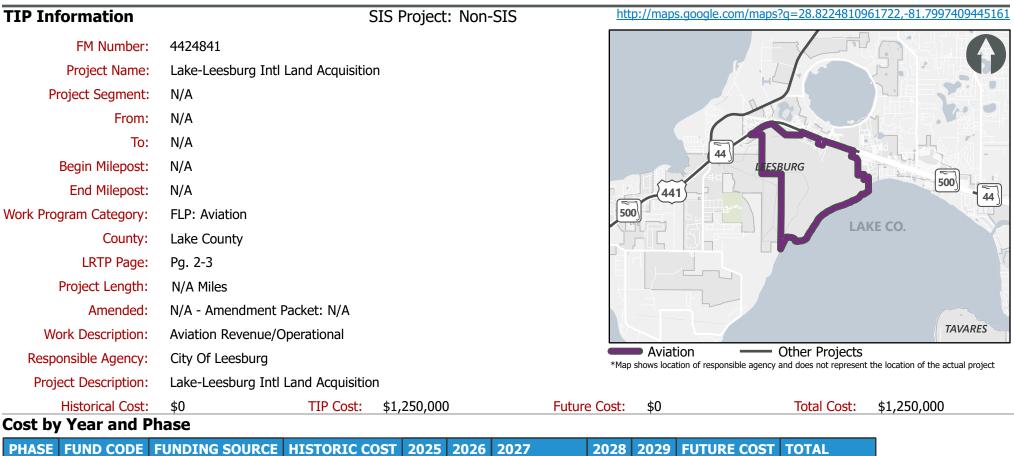
Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Nor	-SIS http://maps.google.com/maps?q=28.862839396407,-82.0180721082
FM Number:	4424611	
Project Name:	Sumter-Section 5311 Rural Transportation	Grange Blvd manifation Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	
Begin Milepost:	N/A	- WILDWOOD Burnsed Blvd SUMTER CO.
End Milepost:	N/A	County - Public Safety Center କ୍ରି
Work Program Category:	FLP: Transit	Broken Oak Dr
County:	Sumter County	Broken Oak Dr Pinellas Pl
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	N/A Miles	다. ····································
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Sumter County Transit	Transit and Transportation Disadvantaged Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$2,228,788	Future Cost:\$0Total Cost:\$2,228,788
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Planning Organization	FT 2023 -	2029
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.83269618267382,-81.99983182301148
FM Number:	4428751	
Project Name:	SR 44	
Project Segment:	From East Of SR 35/Main Street To Lake County Line	
From:	East Of SR 35/Main Street	FRUITLAND
То:	Lake County Line	
Begin Milepost:	11.949	WILDWOOD SUMTER CO.
End Milepost:	17.957	
Work Program Category:	Highways	
County:	Sumter County	35 91
LRTP Page:	Pg. 2-11	
Project Length:	6.01 Miles	301
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 44 From East Of SR 35/Main Street To Lake County Line	
Historical Cost:	\$22,842,989 TIP Cost: \$247,919	Future Cost: \$0 Total Cost: \$23,090,908
Cost by Year and Pl	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,625,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625,572.00
Construction	DIH	State 100%	\$145,429.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,890.00
Construction	DS	State 100%	\$5,885,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,885,272.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,264,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264,924.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$77,135.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00
,,	-		-/		1	1	1	1	1	040

TIP FY 2025 - 2029 - Adopted: 6/19/2024

242



Preliminary Engineering | PKYI

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		htt	p://map	s.google	.com/ma	ps?q=28.78766861	.6025428,-81.98	176295413184
FM Number:	4429221						14	E			
Project Name:	Oversight O	f Repair Work To Okahu	umpka Service Plaza	(MP 299)		91					
Project Segment:	N/A										
From:	N/A										
To:	N/A										
Begin Milepost:	N/A								SUNTER CO).	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty						Florida's			
LRTP Page:	Pg. 2-3								TPHO		
Project Length:	0.57 Miles										
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT				(S	afety/O	peratior	ns/TSMO Projects	Other I	Projects
Project Description:	Oversight Of	f Repair Work To Okahı	Impka Service Plaza	(MP 299)							
Historical Cost:	\$222,238	TIP Cost:	\$2 <i>,</i> 558	Fu	iture Co	st: \$	0		Total Cos	st: \$224,796	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00	

Toll/Turnpike

\$220,429.00

\$221,623.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$1,194.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Planning Organization			11202	.5 20	23						
TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://ma	ips.goog	e.com/n	naps?q=28.8093982	280087997,-81.736	<u>53221590688</u>
FM Number:	4435071								la l	Palm Wa	ay
Project Name:	SR 44								in all the second	9e Ave Park Ave	1.1
Project Segment:	South Of La	keshore Blvd To North	Of Lakeshore Blvd						Sole te	Orange Ave Orange Ave Orange Ave	
From:	South Of La	keshore Blvd			LAKE CO. Tangerine St						
To:	North Of La	keshore Blvd				44	4	41	500 Madisor	n St	D A
Begin Milepost:	0									44	Givens St
End Milepost:	14.1								TAV		Givens St
Work Program Category:	Highways								TAVA	air	Rew
County:	Lake County	/							akesh	e W lanthe St	
LRTP Page:	Pg. 2-3								19	o W lanthe St	e Ae
Project Length:	0.27 Miles									W Caroline St	anna /
Amended:	Yes - Ameno	dment Packet: 1					1		ake A	W Alfred St	
Work Description:	Safety Proje	ct					· · · ·			. T imit	W Maud St
Responsible Agency:	FDOT				•	 9	afety/O	peration	ns/TSMO Projects	Other Pre	ojects
Project Description:	SR 44 South	Of Lakeshore Blvd To	North Of Lakeshore	Blvd							
Historical Cost:	\$2,490,594	TIP Cost:	\$4,924	Fi	uture Co	st: \$	0		Total Cos	st: \$2,495,518	3
Cost by Year and P	hase								3		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00	
Construction	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00	

HSP

Construction

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

Preliminary Engineering | HSP

Federal

Federal

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$0.00

\$0.00

\$4,924.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,405,865.00

\$275,145.00

\$22,236.00

\$7,034.00

\$305,000.00

\$1,405,865.00

\$275,145.00

\$27,160.00

\$7,034.00

\$305,000.00

FM #: 4435071

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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TIP Information	SIS Proj	ect: Non-SIS	htt	p://maps.google.	com/maps?q=28.87	4227050518	996,-81.69871886136758
FM Number:	4435112		[Flori	Royal Dr
Project Name:	CR 452					Florida 50	
Project Segment:	From CR 44 To Lake/Marion County Line - F	hase 2	-		m	lea St melia ret St	Tur ^c lo _{ise} W
From:	CR 44					Avoca	ay to Ln
То:	Lake/Marion County Line					ass St	び ミニー Opal Ln
Begin Milepost:	N/A			\searrow	EL	JSTIS Ennca	
End Milepost:	N/A		7	Cypress Dr		Sento.	Ċ
Work Program Category:	Highways				Fort Maso	Rotary	Frosti Way
County:	Lake County					a st	Dhoq soug
LRTP Page:	Pg. 2-3				LAKE CO.		
Project Length:	0.1 Miles						
Amended:	Yes - Amendment Packet: 1						
Work Description:	Safety Project						
Responsible Agency:	Responsible Agency Not Available			Safety/O	perations/TSMO Pr	rojects —	 Other Projects
Project Description:	CR 452 From CR 44 To Lake/Marion County	Line - Phase 2					
Historical Cost:	\$0 TIP Cost: \$3,314,	644	Future Cos	<mark>st:</mark> \$0	То	tal Cost:	\$3,314,644
Cost by Year and Ph	ase						
PHASE FUND COD			2026 2027		FUTURE COST	TOTAL	
Construction ACSS	Federal \$0.00	\$3,314,644.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,314,64	4.00



TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	naps?q=28.8364276	3788819,-81.8911	5805159898
FM Number:	4435461						Cr-2	a C	Spanis	h Ave ss Ave	
Project Name:	US 441							500	Mos	ss Ave	
Project Segment:	From Griffin	Rd To MLK Blvd				1	Sennet Dr	-Xii	Indian Tri		KE CO.
From:	Griffin Rd						.0.			Mase	
То:	MLK Blvd								25	Park Holland Rd	3
Begin Milepost:	4.699								e Rd		-
End Milepost:	5.743					FDO	T Leesb	ura	Tally Rd		
Work Program Category:	Highways						rations		LEESBURG		
County:	Lake County	,				S AVE			A = 1 + 1 + 1 A = 1 + 1 A = 1 + 1 A = 1 + 1 A = 1 + 1 A =	27	
LRTP Page:	Pg. 2-3					Jomas		Box Ad	Akron Dr	(441)	NS
Project Length:	1.04 Miles										
Amended:	Yes - Amenc	Amendment Packet: 1									
Work Description:	Safety Proje	ct				0	livet Ave	Simmons	St St	Z Suit	0 ₃ , Dr Lee St
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Other Pro	ojects
Project Description:	US 441 Fron	n Griffin Rd To MLK Blve	d								
Historical Cost:	\$4,939,659	TIP Cost:	\$9,022	Fu	uture Co	st: \$	0		Total Cos	t: \$4,948,681	
Cost by Year and P	hase					· · · ·					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00	
Construction	DIH	State 100%	\$29,623.00	\$2,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,151.00	
Construction	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00	
Construction	HSP	Federal	\$2,475,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,779.00	
Preliminary Engineering	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00	
Preliminary Engineering	DIH	State 100%	\$29,252.00	\$6,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,746.00	
Preliminary Engineering	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	
Preliminary Engineering	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00	



FM #: 4435921

TIP Information

SIS Project: Non-SIS

FM Number:	4435921
Project Name:	SR 44 / Main St / SR 500
Project Segment:	From 750' E Of SR 44 To 535' S Of Lincoln Ave
From:	750' E Of SR 44
To:	535' S Of Lincoln Ave
Begin Milepost:	20.165
End Milepost:	21.895
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	1.73 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535'
Historical Cost:	\$5,936,457 TIP Cost: \$5,730

http://maps.google.com/maps?g=28.81699653313617.-81.6317178198553



' S Of Lincoln Ave

Historical Cost:	\$5,936,457	TIP Cost:	\$5,730	Future Cost:	\$0	Total Cost:	\$5,942,187
Cost by Year and Ph	ase						

PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 **FUTURE COST** TOTAL \$0.00 ACSA \$5,703.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Federal \$5,703.00 \$0.00 DDR State 100% \$0.00 \$0.00 \$0.00 \$0.00 Construction \$379,379.00 \$0.00 \$379,379.00 \$0.00 \$0.00 \$10,099.00 DIH State 100% \$8,092.00 \$2,007.00 \$0.00 \$0.00 \$0.00 Construction \$0.00 \$0.00 \$0.00 \$0.00 DS State 100% \$399,579.00 \$0.00 \$0.00 \$399,579.00 Construction \$0.00 \$0.00 NHRE \$745,984.00 \$0.00 \$0.00 \$0.00 \$745,984.00 Construction Federal \$0.00 \$0.00 SA Federal \$3,381,127.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,381,127.00 Construction SL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction Federal \$340,215.00 \$340,215.00 \$0.00 \$0.00 DDR State 100% \$0.00 \$0.00 \$0.00 Preliminary Engineering \$641,348.00 \$0.00 \$641,348.00 \$3,723.00 Preliminary Engineering | DIH State 100% \$27,343.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,066.00 Preliminary Engineering DS \$7,687.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,687.00 State 100%

TIP FY 2025 - 2029 - Adopted: 6/19/2024

247

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: SIS		<u>h</u>	ttp://ma	ips.goog	le.com/n	1aps?q=28.7813413	34559765,-81.9	7230829403202
FM Number:	4439901					91					
Project Name:	Bailey Rd Br	idge Replacement Over	Turnpike (SR 91) Ir	n Sumter (Co.						
Project Segment:	N/A										
From:	N/A										HØ
To:	N/A							Flori	CULATER CO		a VI
Begin Milepost:	N/A							.14	SUMTER CO	J.	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-11										
Project Length:	0 Miles										
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Bridge Repla	acement									
Responsible Agency:	FDOT				•	 9	Safety/C	peratio	ns/TSMO Projects	— Other	Projects
Project Description:	Bailey Rd Br	idge Replacement Over	⁻ Turnpike (SR 91) Ir	n Sumter (County (M	P 299.6)				
Historical Cost:	· · ·	TIP Cost:	\$1,382		Future Co	st: \$	0		Total Cos	st: \$99,588	
Cost by Year and P											
PHASE	FUND CODE			2025	2026				FUTURE COST		
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	

Preliminary Engineering PKYI

\$75,456.00

Toll/Turnpike

\$76,838.00

FM #: 4439901

\$1,382.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Fidmining Organization				
TIP Information	SIS Project: No	n-SIS	http://maps.google.c	om/maps?q=28.80173379026569,-81.730213716709
FM Number:	4442851		Lake	Ave
Project Name:	Lake-Lake County FTA Section 5307 Operating Funds	5	shore	o A A S A S A S A S A S A S A S A S A S
Project Segment:	N/A		ie Blud	
From:	N/A		u Ave	j j j j j j j j j j j j j j j j j j j
То:	N/A		W Maud St _00	Od St V V V TAVARES A A A A
Begin Milepost:	N/A		Z Z	W Main St
End Milepost:	N/A		m Ave	Lake County
Work Program Category:	Transit		61 S Ingraham S Bloxham	Puilding
County:	Lake County			LARE CO.
LRTP Page:	Pg. 2-3		Park Dr	an Sardan Cr
Project Length:	N/A Miles		We Mansfield	%
Amended:	Yes - Amendment Packet: 1		ansfiel	
Work Description:	Operating For Fixed Route		Ra	
Responsible Agency:	Lake County Public Transport.			portation Disadvantaged Projects —— Other Projects sible agency and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Operating Funds	5		
Historical Cost:	\$0 TIP Cost: \$24,324,592	Future C	ost: \$0	Total Cost: \$24,324,592
Cost by Year and Pl	nase			
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 20	2028	2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00

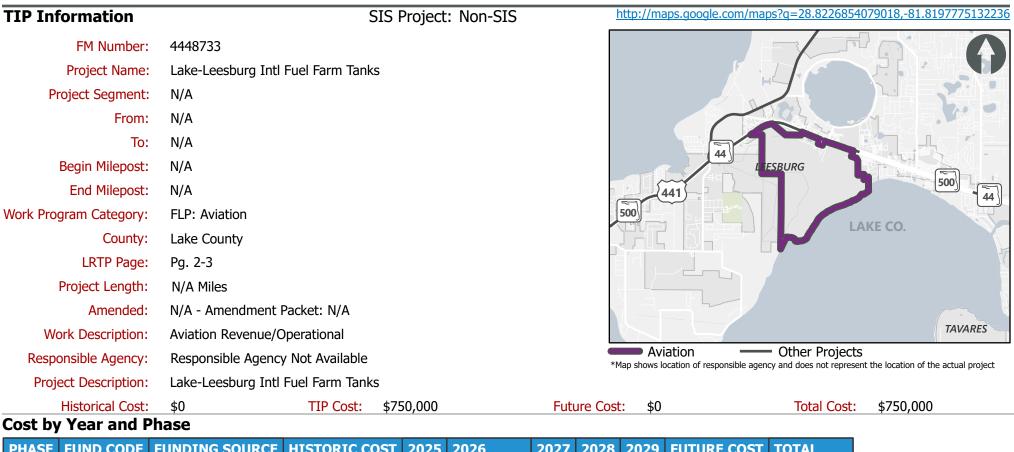
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Fidming Organization		
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.82248109617	722,-81.7997409445161
FM Number:	: 4448732	
Project Name:	:: Lake-Leesburg Intl Fuel Farm Construction	
Project Segment:	:: N/A	
From:	: N/A	
То:		
Begin Milepost:	: N/A	
End Milepost:	: N/A 441	500
Work Program Category:	: FLP: Aviation	
County:	Lake County	co.
LRTP Page:	: Pg. 2-3	Ţ
Project Length:	: N/A Miles	
Amended:	: N/A - Amendment Packet: N/A	
Work Description:	: Aviation Revenue/Operational	TAVARES
Responsible Agency:	: Responsible Agency Not Available Adviation — Other Projects *Map shows location of responsible agency and does not represent the l	location of the actual project
Project Description:		
Historical Cost:	: \$0 TIP Cost: \$1,250,000 Future Cost: \$0 Total Cost: \$	1,250,000
Cost by Year and Pl	Phase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	LF	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032
FM Number:	4448751	See
Project Name:	Lake-Umatilla Muni Relocate Road	Vimanija Blu Umanija Blu Ifeld Dr V Umanija Blu Ifeld Dr V 6Th Ave
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z Z Cassady Store LAKE CO.
End Milepost:	N/A	Umatilla Twin Ponds Rd
Work Program Category:	FLP: Aviation	Muncipal Airport
County:	Lake County	e ge
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	ELaterien D
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Preservation Project	10Th Ave
Responsible Agency:	City Of Umatilla	Aviation Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Muni Relocate Road	· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$0 TIP Cost: \$800,000	Future Cost: \$0 Total Cost: \$800,000
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00



Flamming Organization											
TIP Information		S	IS Project: Non-	SIS	<u>htt</u>	o://maps	.google.c	com/map	<u>s?q=28.678804129</u>	91927,-82.054782218417	
FM Number:	4452951							1	35		
Project Name:	SR 471						2.				
Project Segment:	From CR 47	8A To SR 35/US 301									
From:	CR 478A				P						
То:	SR 35/US 3	01								WILDWOOD	
Begin Milepost:	N/A					· · ·					
End Milepost:	N/A						5			ico.	
Work Program Category:	Highways				2	14	- 1 - I - I		SUM ER CO.		
County:	Sumter Cou	nty					BUSI	INELL		CENTER HILL	
LRTP Page:	Pg. 2-11				27.	5				MASCOTTE	
Project Length:	10.47 Miles					3	5		471		
Amended:	N/A - Ameno	dment Packet: N/A				- m			WEBSTER		
Work Description:	Pavement O	nly Resurface (Flex)				301	×E.,				
Responsible Agency:	FDOT					Safety/	'Operati	ons/TSI	MO Projects	 Other Projects 	
Project Description:	SR 471 Fron	n CR 478A To SR 35/US	301								
Historical Cost:	\$886,665	TIP Cost:	\$11,087,530		Future Cost:	\$0			Total Cost:	\$11,974,195	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Preliminary Engineering	DDR	State 100%	\$813,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,982.00	

State 100%

State 100%

Preliminary Engineering DIH

Preliminary Engineering DS

\$0.00 \$0.00

\$0.00 \$0.00

\$25,000.00

\$47,683.00

\$25,000.00

\$47,683.00

FM #: 4452951

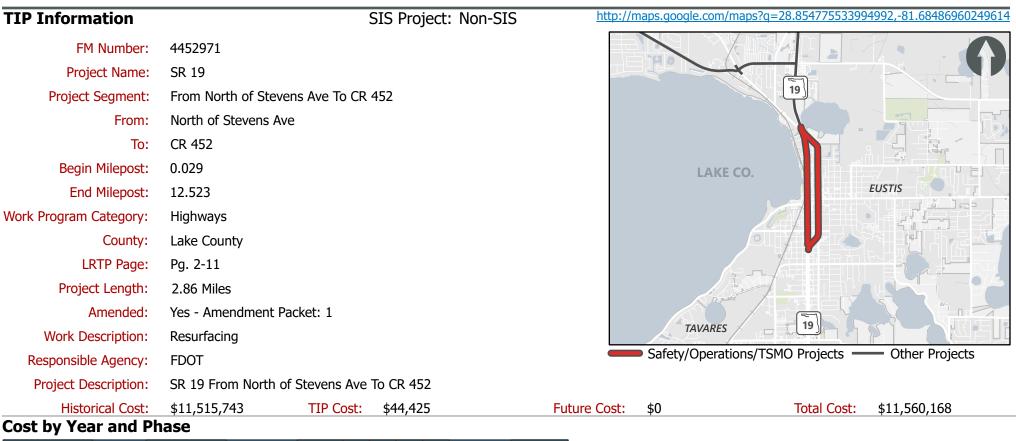
\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$2,999,000.00	\$0.00	_		\$0.00			\$2,999,000.00
Construction	ACSA	Federal	\$42,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,144.00
Construction	ACSL	Federal	\$3,045,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045,871.00
Construction	DDR	State 100%	\$1,599,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599,591.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$521,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,946.00
Construction	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00
Construction	SL	Federal	\$756,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,652.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DDR	State 100%	\$35,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,318.00
Preliminary Engineering	DIH	State 100%	\$39,709.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,632.00
Preliminary Engineering	DS	State 100%	\$36,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,260.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

FM #: 4452971

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: Non-	SIS	<u>http</u>	://maps	google.c	:om/map	os?q=28.956045362	382753,-81.96108	<u>815086778</u>	
FM Number:	4453041						27	X	Se 170Th S	t IARION CO.		
Project Name:	SR 25/500;	US 27/441						5e 173Rd	St P			
Project Segment:	From Morse	Blvd To North of SE 17	8th Pl						Se 116Th Place Po	09 121St	Se 130Th	
From:	Morse Blvd											
То:	North of SE	178th Pl				Se 17 Se 17	31h Y'	Ç.		78Th St. 6		
Begin Milepost:	0				City Octive St							
End Milepost:	1.016						UMTE		A(Y)		Schwartzavd	
Work Program Category:	Highways					I Camino Re	a/ Cr-	109e ⁽	-7-109 ⁰		hwart	
County:	Sumter Cou	nter County										
LRTP Page:	Pg. 2-11	Enrique $D_r \sim C_{2} \sim Control $ (27) $\frac{1}{2}$ LADY										
Project Length:	1.27 Miles				N	RNO BINO	Darre	D. L	Olse &	A STO	ousting	
Amended:	Yes - Ameno	lment Packet: 1				" BING			ANO ANO SING	Avenida Central	Jason Dr	
Work Description:	Resurfacing								Alto An OS N	Central	Tarrson Blvd	
Responsible Agency:	FDOT					S a	fety/Op	erations	s/TSMO Projects	Other Proje	ects	
Project Description:	SR 25/500;	US 27/441 From Morse	Blvd To North of SE	178th Pl								
Historical Cost:	\$10,388,662	2 TIP Cost:	\$12,157	Fut	ure Cos	t: \$0			Total Cost	\$10,400,819		
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	DDR	State 100%	\$8,940,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,940,743.00		
Construction	DIH	State 100%	\$73,894.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,130.00		
Construction	DS	State 100%	\$413,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,540.00		
Preliminary Engineering	DDR	State 100%	\$876,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,266.00		
Preliminary Engineering	DIH	State 100%	\$49,079.00	\$10,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00		

Preliminary Engineering DS

State 100%

\$0.00

\$35,140.00

\$35,140.00

FM #: 4453041

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Preliminary Engineering ACLD

Preliminary Engineering DIH

Preliminary Engineering DS

Preliminary Engineering | HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>http://maps</u>	.google.c	om/mar	<u>s?q=28.</u>	.527385127571648,	-81.8460553150694			
FM Number:	4456851				M	ASCOTTE		19					
Project Name:	SR 33 / CR 3	33							GROVELAND				
Project Segment:	From Polk C	ounty Line To SR 50			GROVELAND 50 CLERM								
From:	Polk County	Line											
То:	SR 50							33					
Begin Milepost:	N/A					Ļ				- Jackson -			
End Milepost:	N/A						2	, LA	E €O				
Nork Program Category:	Highways						太去						
County:	Lake County	,			•								
LRTP Page:	Pg. 2-3								-				
Project Length:	4.41 Miles				4.	à l							
Amended:	Yes - Amenc	Iment Packet: 1					- 75	8.					
Work Description:	Safety Proje	ct					a's		P28				
Responsible Agency:	FDOT				Sa	afety/Op	eration	s/TSMO	Projects — C	ther Projects			
Project Description:	SR 33 / CR 3	33 From Polk County Lir	ne To SR 50										
Historical Cost:	\$1,305,270	TIP Cost:	\$7,635,596	F	Future Cost: \$0)			Total Cost: \$8,	940,866			
Cost by Year and P	hase												
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL			
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00			
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00			

\$305.00

\$0.00

\$1,412.00

\$3,880.00 \$0.00

\$0.00

\$0.00

\$0.00

Federal

Federal

State 100%

State 100%

\$0.00

\$2,264.00

\$367,117.00

\$935,889.00

\$305.00

\$3,676.00

\$367,117.00

\$939,769.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



TIP Information		S	SIS Project: SIS			http://n	naps.goo	gle.com	/maps?q=28.81771	908019	301,-82.01806127558831
FM Number:	4458141		-				91				Δ
Project Name:	Multi-Modal	Bridge Over Turnpike	Mainline (SR 91)								
Project Segment:	MP 303 - Th	e Villages							* //6		SUMTER CO.
From:	N/A										
То:	N/A						· 조·				
Begin Milepost:	N/A					-		-			
End Milepost:	N/A								WILDWOOL	n	
Work Program Category:	Turnpike										
County:	Sumter Cou	nty								91	
LRTP Page:	Pg. 2-11					Cr-511a					
Project Length:	0.5 Miles					0					
Amended:	Yes - Ameno	lment Packet: 1				*	* * *	ar	in Bend Tri		S. TAR
Work Description:	New Bridge	- No Added Capacity									
Responsible Agency:	FDOT						Safety/	Operati	ons/TSMO Projec	ts —	 Other Projects
Project Description:	Multi-Modal	Bridge Over Turnpike N	4ainline (SR 91) @ M	1P 303 - T	he Villag	ges					
Historical Cost:	\$1,833	TIP Cost:	\$841		Future (Cost:	\$0		Total C	ost:	\$2,674
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOT	AL
Construction	РКҮІ	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.0	00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,62	21.00

FM #: 4458141

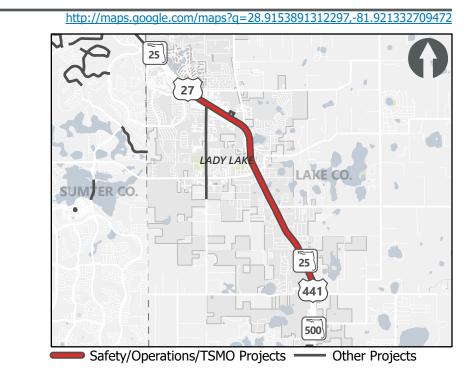
TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SI	S	http://maps.g	oogle.com/map	<u>s?q=28.8</u>	8348527507312,-81	.9080684145825
FM Number:	4462471						
Project Name:	Asset Maintenance - Sumter County			FRUITLAN PARK	D		2
Project Segment:	N/A		North Ave			Landing Or	leenleaf
From:	N/A		South Ave				Ū
То:	N/A		LÀKE CO.		- 	FDOT Leesbu	Tally Rd
Begin Milepost:	N/A					Operations	
End Milepost:	N/A						Falley Box
Work Program Category:	Highways						
County:	Sumter County		Marcella Way	-	_	mas /	
LRTP Page:	Pg. 2-3		Myer Ave				
Project Length:	N/A Miles						
Amended:	N/A - Amendment Packet: N/A		, in the second	Griffin Rd			
Work Description:	Routine Maintenance		Cabi		_		Simmons St
Responsible Agency:	FDOT					jects — Other not represent the location of	
Project Description:	Asset Maintenance - Sumter County		·				
Historical Cost:	\$9,912,972 TIP Cost: \$8,160,768	Future (Cost: \$0		Tota	al Cost: \$18,07	3,740
Cost by Year and Pl	lase						
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025	2026	2027	2028	2029	FUTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00





Total Cost:

TIP Information

FM Number:

4465471

SIS Project: Non-SIS

Project Name:	SR 500 (US 441)
Project Segment:	From Lake Ella Rd To Avenida Central
From:	Lake Ella Rd
То:	Avenida Central
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	4.16 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Landscaping
Responsible Agency:	FDOT
Project Description:	SR 500 (US 441) From Lake Ella Rd To Avenida Central
Historical Cost:	\$99,896 TIP Cost: \$309,914

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

Future Cost:

\$0

\$409,810



Hammig organization										
TIP Information		SIS Proje	ect: Non-SIS			http://m	aps.goo	gle.com/maps?q=	28.78763840	35114,-82.1299870968791
FM Number:	4473851				(- ~ ~				
Project Name:	CR 470								2	
Project Segment:	From CR 414 To CR 485	5					\sim			
From:	CR 414								1/1/1c	
То:	CR 485						_~~			
Begin Milepost:	N/A				_					
End Milepost:	N/A							SUM	TER OD.	
Work Program Category:	Highways							• •		
County:	Sumter County							,		
LRTP Page:	Pg. 2-11									
Project Length:	3.52 Miles							-		
Amended:	N/A - Amendment Packe	et: N/A						- , 4-		
Work Description:	Resurfacing							•		. 75
Responsible Agency:	Responsible Agency Not	t Available				Sa Sa	afety/Op	perations/TSMO I	Projects —	 Other Projects
Project Description:	CR 470 From CR 414 To) CR 485								
Historical Cost:	•	TIP Cost: \$2,485,	200	Fut	ure Cos	t: \$ C)	Т	otal Cost:	\$2,485,200
Cost by Year and Pl		1							_	
PHASE FUND COL			2025	2026				FUTURE COST		
Construction GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,6	81.00

Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00



TIP Information	SIS Proj	ect: Nor	n-SIS		http://m	aps.goo	gle.com/maps?q=28	3.9487544092	411,-81.9664529948298
FM Number:	4474081						<u>FILL</u>		500
Project Name:	The Villages Community Resurfacing								
Project Segment:	N/A							- Q .	27
From:	N/A								
То:	N/A								
Begin Milepost:	N/A			ν	VILDWOO	D			LAKE
End Milepost:	N/A			-			SUMTE	rco.	O
Work Program Category:	Highways								
County:	Sumter County								LADY LAKE
LRTP Page:	Pg. 2-11								
Project Length:	4.2 Miles				ζ. Millio	ALE J			
Amended:	N/A - Amendment Packet: N/A						クリジョン		
Work Description:	Resurfacing					르냅			
Responsible Agency:	Responsible Agency Not Available				S a	fety/Op	erations/TSMO Pr	rojects —	 Other Projects
Project Description:	The Villages Community Resurfacing								
Historical Cost:	\$0 TIP Cost: \$2,052	,286	Fut	ture Cos	t: \$0		То	tal Cost:	\$2,052,286
Cost by Year and Ph	lase								
PHASE FUND COL	FUNDING SOURCE HISTORIC COST		2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction GRSC	State 100% \$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.0	0

Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00



Fighting Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9439473973476,-81.9737188424238
FM Number:	4474082	MARION CO. 27
Project Name:	Villages Resurfacing & Preventative Maintenance	
Project Segment:	Phase II	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	SUMTER CO.
County:	Sumter County	LADY LAKE
LRTP Page:	Pg. 2-11	
Project Length:	1.34 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Resurfacing	
Responsible Agency:	Responsible Agency Not Available	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	Villages Resurfacing & Preventative Maintenance Phase II	
Historical Cost:	\$0 TIP Cost: \$4,269,036	Future Cost: \$0 Total Cost: \$4,269,036
Cost by Year and Pl		
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025 2	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting Organization			• -								
TIP Information		S	IS Project: Non-	SIS	http://r	naps.goo	gle.com	/maps?q	=28.612077832282	2683,-81.85978261	<u>806751</u>
FM Number:	4476091				LEE	SBURG		25-1	25		
Project Name:	CR 565/Villa	City Rd			17.6				25 [91		ſ
Project Segment:	From North	Of SR 50 To South Of l	JS 27		n's-						
From:	North Of SR	50			3		12-	3-15		27	
То:	South Of US	5 27				MASC	ΟΤΤΕ				
Begin Milepost:	N/A									АКЕ СО.	P) - E
End Milepost:	N/A										
Work Program Category:	Highways					*			GROVELA	AND	
County:	Lake County	/				·					
LRTP Page:	Pg. 2-3				50			<u>tă</u> H	19		
Project Length:	7.21 Miles										
Amended:	Yes - Ameno	lment Packet: 1			-7				33	50	
Work Description:	Pave Should	ers								CLÈ	RMONT
Responsible Agency:	Lake County	/				Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	;
Project Description:	CR 565/Villa	City Rd From North Of	SR 50 To South Of	US 27							
Historical Cost:	\$600,000	TIP Cost:	\$7,398,679	Future	Cost:	\$0			Total Cost:	\$7,998,679	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00	
Construction	LF	Local	\$0.00	\$4,063,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063,492.00	
Preliminary Engineering	ACSL	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	

Federal

Preliminary Engineering | SL

\$0.00

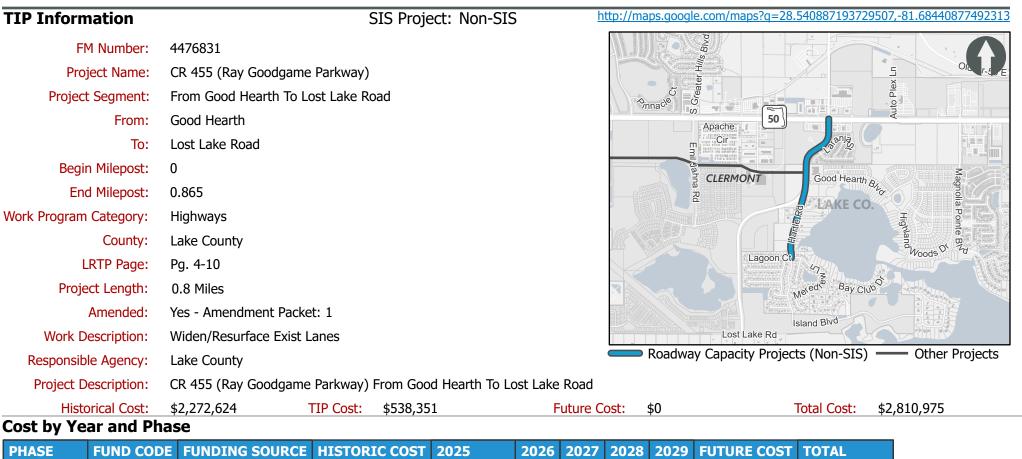
\$600,000.00

\$600,000.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$667,897.00	\$538,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,248.00
Construction	LF	Local	\$1,604,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,727.00



Preliminary Engineering | SR2T

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: Non-	SIS		<u>h</u>	http://maps.goo	gle.com	/maps?q	=28.8116107804	4467,-81.8775646663373
FM Number:	4479901									Ro	sefield Ave
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project				Johnson St				
Project Segment:	Sidewalk Pro	oject At Various Locatio	ns			_	W Line St				Short St
From:	N/A						ls St	St			metto St Canal St
To:	N/A						Perkins			ELLISDONG Z	Palme R Ca
Begin Milepost:	N/A						Herndon St		[₿] Lee	shiura - City	dow St z E Meadow St
End Milepost:	N/A								range St	Hall	E Cleveland St
Work Program Category:	Highways								N 7Th O	214 C	
County:	Lake County	/							W Main St	z z z	E Main St
LRTP Page:	Pg. 2-3								ار <u>م</u>	S 4Th	St St
Project Length:	N/A Miles						E uclid Av	t,	Magnolia S が	St It S STh S STh S STh S S STh S S S S S S S	Carta v v
Amended:	N/A - Amen	dment Packet: N/A					Kolt	St f	S 7Th	6Th 9	
Work Description:	Sidewalk									о —	Pine St
Responsible Agency:	City Of Lees	burg				•M	Bike/Ped				Other Projects e location of the actual project
Project Description:	Beverly Sho	res Neighborhood Sidev	valk Project At Vario	us Locati	ons						
Historical Cost:	\$0	TIP Cost:	\$524,752		Future	Cost	: \$0			Total Cost:	\$524,752
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	20	26	2027	2028	2029	FUTURE COS	ST TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0	.00	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00

\$35,000.00

\$0.00 \$0.00

\$0.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

Federal

\$0.00

\$35,000.00



			•••=•=								
TIP Information		S	SIS Project: Non-	SIS		http://m	aps.goog	gle.com/r	maps?q=28.811610)7804467,-81.8	775646663373
FM Number:	4479902									Rosefield Ave	
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project		-	Jo	hnson St				
Project Segment:	At Various L	ocations					/ Line St		LAKE CO.	Short St	
From:	N/A					is St		ŭ		N 3Rd St netto St	Canal St
То:	N/A					Perkir		lee	LEESBURG	alme N	N Car
Begin Milepost:	N/A					He	erndon St		City of [§] Leesburg - Cit	Meadow St Z	E Meadow St
End Milepost:	N/A								Orange All Hall	2Nd Si 1St St	E Cleveland St
Work Program Category:	Highways							ł۳.		z z Narket St	Ek St
County:	Lake County	/						W	Main St		E Main St
LRTP Page:	Pg. 2-3									st	St
Project Length:	N/A Miles					did Av		м w ŏ	agnolia St 0 0		Magnolia St
Amended:	Yes - Ameno	dment Packet: 2				Euclid	Kolb	St Lf St	S 7Th 6Th S	S 21 Palmetto	S
Work Description:	Sidewalk								S S	S Pal	Pine S
Responsible Agency:	City Of Lees	sburg							ewalk Projects —	Other Pro	
Project Description:	Beverly Sho	res Neighborhood Sidev	walk Project At Vario	us Locations							
Historical Cost:	\$0	TIP Cost:	\$64,990	Fut	ture Cos	t: \$0			Total Cost	\$64,990	
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
	1.5	l	+0.00	+20 000 00		+0.00	+0.00	+0.00	+0.00	+20 000 00	1

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00



Flamming Organization		
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8	224810961722,-81.7997409445161
FM Number:	: 4480101	
Project Name:	: Leesburg International Airport Taxiway	
Project Segment:	: N/A	
From:	N/A	
То:		
Begin Milepost:	N/A	
End Milepost:	: N/A	500
Work Program Category:	FLP: Aviation	
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	Ţ
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Preservation Project	TAVARES
Responsible Agency:	Responsible Agency Not Available Adviation Other Available	Projects ot represent the location of the actual project
Project Description:		· · · · · · · · · · · · · · · · · · ·
Historical Cost:	: \$0 TIP Cost: \$450,000 Future Cost: \$0 Tota	l Cost: \$450,000
Cost by Year and Pl	Phase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00



Construction

Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: SIS		<u>http</u>	://maps.o	google.co	om/maps	?q=28.9161476774	4821,-82.1112714034071
FM Number:	4483771				当世	6世.		· ^	ARION CO.	A
Project Name:	I-75/SR 93								15	
Project Segment:	From SR 44	To The Marion County	Line						\	
From:	SR 44									
То:	Marion Cour	nty Line								
Begin Milepost:	N/A									WIEDWOOD
End Milepost:	N/A				-1			e lat		
Work Program Category:	Highways				S				SUMTER	co. 6
County:	Sumter Cou	nty			Ť.					
LRTP Page:	Pg. 2-11									
Project Length:	6.34 Miles									
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Resurfacing						4	4	The second	
Responsible Agency:	FDOT					Safety	/Operat	ions/TSI	MO Projects	 Other Projects
Project Description:	I-75/SR 93 I	From SR 44 To The Mar	ion County Line							
Historical Cost:	\$55,000	TIP Cost:	\$27,635,319		Future Cost:	\$0			Total Cost:	\$27,690,319
Cost by Year and P										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$27,534,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,534,360.00

\$0.00 \$100,959.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

DIH

State 100%

State 100%

\$0.00

\$55,000.00

\$100,959.00

\$55,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.542736503645582,-81.69575583182771
FM Number:	4487341	R ^d Dues of the state of the s
Project Name:	Hooks St	
Project Segment:	From Hancock Rd To CR 455/Hartle Rd	
From:	Hancock Rd	
То:	CR 455/Hartle Rd	50 Apache
Begin Milepost:	0	Hooks St LERMONT
End Milepost:	1.386	
Work Program Category:	Highways	Good Hearth Billo
County:	Lake County	
LRTP Page:	Pg. 4-12	Greater Pries Burd
Project Length:	1.39 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	New Road Construction	
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	Hooks St From Hancock Rd To CR 455/Hartle Rd	
Historical Cost:	\$0 TIP Cost: \$5,961,650	Future Cost:\$0Total Cost:\$5,961,650
Cost by Year and Ph	lase	
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00
Construction	LF	Local	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202	J ZUZJ						
FIP Information		S	IS Project: Non-	SIS	<u>httr</u>	o://maps	.google.c	<u>com/map</u>	s?q=28.829439093	33118,-81.8240834
FM Number:	4487351									
Project Name:	SR 500						YS7			
Project Segment:	From Mills S	t To College Dr								
From:	Mills St	-							y 57	
То:	College Dr						P			
Begin Milepost:	N/A							LA	KE CO	
End Milepost:	N/A					m		in and		(441)
Nork Program Category:	Highways					(441)				
County:	Lake County	,				LEESBURG				
LRTP Page:	Pg. 2-11					ST EC				
Project Length:	4.21 Miles				2	27				TA
Amended:		dment Packet: N/A				Ľ				TAV
Work Description:	Resurfacing					25				
Responsible Agency:	FDOT					Safety	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 500 From	n Mills St To College Dr								
Historical Cost:	\$1,610,277	TIP Cost:	\$15,216,748	Future	Cost:	\$0			Total Cost:	\$16,827,025
Cost by Year and P	. , ,					I				_ , , ,
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,007.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
Construction	SA	Federal	\$0.00	\$9,750,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750,178.00
Construction	SL	Federal	\$0.00	\$2,218,851.00	\$0.00	\$0.00		\$0.00		\$2,218,851.00
Preliminary Engineering	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$46,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,178.00

State 100%

Preliminary Engineering DS

\$0.00

\$18,293.00

\$18,293.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS	<u>httr</u>	://maps.	google.c	:om/map	s?q=28.803940607	71951,-81.91536756	<u>503665</u>
FM Number:	4487391						Veech Rd	Jones Dr			ic v
Project Name:	SR 44									Ave Moniclair Ry	
Project Segment:	From W Mai	in St To West Of Taffy L	n								Ň.
From:	W Main St									Main St	ligh St
To:	West Of Taf	fy Ln				Rd			S Rd	But/er S	St 📅
Begin Milepost:	N/A				4				Richey	Siand Dr Cooke St Cooke St Cooke St Cooke St Cooke St Cooke St Cooke St Cooke St	Chester
End Milepost:	N/A					á.		44	Sce	nic St O St	SCH
Work Program Category:	Highways						格	<u> </u>		v	
County:	Lake County	/			* are	Casteen Ro	Flatwoods Rd			-South-St	44
LRTP Page:	Pg. 2-11						Flatv				
Project Length:	1.18 Miles						LAKE	co.	Caba		Se St
Amended:	N/A - Amen	dment Packet: N/A				*	2			- Neely Dr	<u>"</u>
Work Description:	Resurfacing						Young		El Rand	cho	
Responsible Agency:	FDOT					Safety	/Opera	tions/TS	SMO Projects —	 Other Projects 	;
Project Description:	SR 44 From	W Main St To West Of	Taffy Ln								
Historical Cost:	\$265,176	TIP Cost:	\$3,688,790	Future	Cost:	\$0			Total Cost:	\$3,953,966	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00	
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00	
Construction	SA	Federal	\$0.00	\$2,365,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365,977.00	
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,338.00	

State 100%

Preliminary Engineering DS

\$0.00

\$72,838.00

\$72,838.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

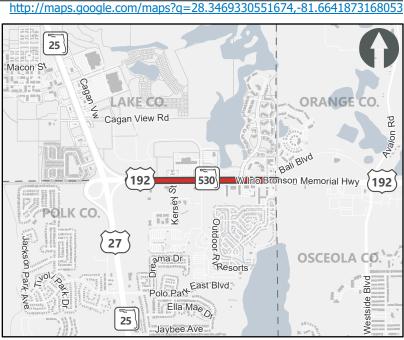


FM #: 4487641

TIP Information

SIS Project: Non-SIS

FM Number:	4487641
Project Name:	SR 530 / US 192
Project Segment:	From SR 25 / US 27 To Orange County Line
From:	SR 25 / US 27
To:	Orange County Line
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	0.86 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 530 / US 192 From SR 25 / US 27 To Orange Co
Historical Cost:	\$1,150,495 TIP Cost: \$5,054,011



Total Cost:

Safety/Operations/TSMO Projects

\$0

County Line Future Cost:

Cost by Year and Phase

•										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00
										070

TIP FY 2025 - 2029 - Adopted: 6/19/2024

272

\$6,204,506



TIP Information		S	SIS Project: Non-	SIS	http://maps.google.com/maps?q=28.7782657610922,-81.8875440349854						
FM Number:	4487691									4	
Project Name:	SR 25					44					
Project Segment:	From CR 33	To Middlesex Rd					य ।				
From:	CR 33							۳⁄ U			
To:	Middlesex R	d									
Begin Milepost:	N/A						LEE	SBURG	25		
End Milepost:	N/A									0.	
Work Program Category:	Highways										
County:	Lake County	/									
LRTP Page:	Pg. 2-11										
Project Length:	2.32 Miles				2) 1	5	27		
Amended:	N/A - Ameno	dment Packet: N/A									
Work Description:	Resurfacing							• 3		QL - Man	
Responsible Agency:	FDOT					Safety	/Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 25 From	CR 33 To Middlesex Rd	1								
Historical Cost:	\$1,023,055	TIP Cost:	\$6,990,250	Future	Cost:	\$0			Total Cost:	\$8,013,305	
Cost by Year and P	hase		- · · ·			·					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$1,543,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,523.00	
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00	
Construction	DS	State 100%	\$938,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,607.00		
Construction	SA	Federal	\$0.00	\$4,497,830.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,497,830.00	
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00	
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00		\$0.00		\$0.00	\$30,049.00	
Preliminary Engineering	DS	State 100%	\$45,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,604.00	



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization											
TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	<u>p://map</u>	s.google	.com/ma	ps?q=28.71304590	1887853,-81.772	27118544614
FM Number:	4488761					camino Rea			19	2	
Project Name:	SR 19					anine		. •	N Temple Ave		
Project Segment:	From Florida	Ave To Lakeview Ave					-		48 du le		
From:	Florida Ave				F.	2/.	W 7				
To:	Lakeview Av	re			t			D C	N Dixie		
Begin Milepost:	N/A					1					
End Milepost:	N/A					- 4			Central Ave	LAKE CO.	
Work Program Category:	Highways				-N	lumber 2 A	a	L L	S Plorida		
County:	Lake County	,						e Ave	a dia	S	
LRTP Page:	Pg. 2-3							S Mar	20	Lake	
Project Length:	0.34 Miles						н	OWEY-IN	THE-HILLS	Lakeshore Blvd	
Amended:	Yes - Amenc	lment Packet: 1						•		Blvd	
Work Description:	Sidewalk							\sim			\langle
Responsible Agency:	FDOT					e B il	ke/Ped a	and Side	walk Projects —	Other Proje	ects
Project Description:	SR 19 From	Florida Ave To Lakeview	w Ave								
Historical Cost:	\$340,686	TIP Cost:	\$19,413	Fut	ure Cos	t: \$0			Total Cost	\$360,099	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	
Construction	TALL	Federal	\$325,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,832.00	
Construction	TALT	Federal	\$13,847.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00	

State 100%

Preliminary Engineering DIH

\$3,993.00

\$1,007.00

\$5,000.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



http://maps.google.com/maps?g=28.9317392890726,-82.108922453046 **TIP Information** SIS Project: Non-SIS FM Number: 4492341 1. **Project Name:** CR 466 At CR 475 Roundabout 75 **Project Segment:** N/A Nw 122Nd Ave N/A From: To: N/A **Begin Milepost:** N/A End Milepost: N/A Nw 120Th Ave Work Program Category: Highways lain St County: Sumter County z LRTP Page: -Pg. 2-3 **Project Length:** 0.2 Miles Amended: N/A - Amendment Packet: N/A Work Description: Roundabout Safety/Operations/TSMO Projects Other Projects Responsible Agency: Board Of Sumter County Commissi **Project Description:** CR 466 At CR 475 Roundabout Historical Cost: \$342,518 TIP Cost: \$3,778,430 Future Cost: \$0 Total Cost: \$4,120,948 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST FUTURE COST** PHASE **FUND CODE** 2025 2026 2027 2028 2029 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,550,190.00 Construction ACSS Federal \$0.00 \$1,550,190.00 IF. \$0.00 \$2,228,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,228,240.00 Construction Local Preliminary Engineering \$131,066.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal \$0.00 \$131,066.00 ACSA

Federal

Preliminary Engineering | HSP

\$0.00

\$211,452.00

\$211,452.00

FM #: 4492341

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00



Construction LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Informa	tion		SIS Proje	ect: Non-SIS	5		<u>http:/</u>	/maps.go	ogle.com/maps?q=	28.9304820770	669,-82.1081630378471
		4492342 CR 466 At CR 475 Round								*	0
Project Se		N/A							75	Nw 122Nd Av	
		N/A N/A									
_	Milepost:	N/A									
End M Work Program Ca		N/A Highways								Nw 1	20Th Ave
		Sumter County									Z Z
	-	Pg. 2-3 0.22 Miles									
		N/A - Amendment Packe	et: N/A								
Work Dese Responsible		Roundabout FDOT						Safety/0	Dperations/TSMO	Projects	- Other Projects
Project Des	cription:	CR 466 At CR 475 Round	dabout								
Historic Cost by Year		•	TIP Cost: \$665,13	6	F	uture C	ost:	\$0		Total Cost:	\$665,136
			HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	1
	CSS	Federal	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00]

\$443,136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Local

\$0.00

FM #: 4492342

\$443,136.00



Capital

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP In	formation		SIS	Project: Non-S	SIS		<u>http:/</u>	//maps.g	oogle.com/maps?q	=28.87380715505	032,-81.90748865457704
	FM Number:	4492391		2						25	
	Project Name:	Lake County Section	n 5307 ARP Funds S	imall Urban Area	S				Spring Lake Rd		American Ln
Р	roject Segment:	N/A					-				
	From:	N/A					-		تد ش		
	To:	N/A							Tom		
	Begin Milepost:	N/A							FRUITL PAF		A
	End Milepost:	N/A									ress - Lake
Work Pro	gram Category:	Transit							5		LAKE CO.
	County:	Lake County						Spring La	e ke	500	
	LRTP Page:	Pg. 2-3						oping Ed		27	
	Project Length:	N/A Miles								441	Register Rd
	Amended:	Yes - Amendment I	Packet: 1						-		
W	ork Description:	Capital For Fixed R	oute							25	
Resp	onsible Agency:	Lake County Public	Transport.					Transit	and Transportation	Disadvantaged Pro	jects —— Other Projects
Proj	ject Description:	Lake County Sectio	n 5307 ARP Funds S	mall Urban Area	S						
	Historical Cost:	\$0	TIP Cost: \$1,	998,405		Future	e Cost:	\$0		Total Cost:	\$1,998,405
Cost by	y Year and F	hase									
PHASE	FUND CODE	FUNDING SOURCE		2025	2026		2028	2029	FUTURE COST	TOTAL	
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00]

\$0.00

Local

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$399,681.00

\$399,681.00



TIP Information		S	IS Project: SIS		<u>http:</u>	//maps.c	oogle.co	m/maps	?q=28.836972733	231622,-82.04502	2929356813
FM Number:	4493342	-	y		รเ	MTER			(301)	20 au	Ω
Project Name:	Traffic Signa	al Infrastructure Installa	tion			CO. / /			Wiste		
Project Segment:	At SR 91 Ex	it 304 At US 301				91			1		
From:	SR 91 Exit 3	804 At US 301								Clay Drain Rd	à
To:	SR 91 Exit 3	804 At US 301			/	4					ional
Begin Milepost:	N/A										ternat
End Milepost:	N/A					+			WILDWOOD		Jge-In
Work Program Category:	Turnpike										Youth Challenge-International Dr
County:	Sumter Cou	nty								91	outh C
LRTP Page:	Pg. 4-24										
Project Length:	0.28 Miles								35	Florida's	2
Amended:	Yes - Ameno	dment Packet: 1							(301)		NAO
Work Description:	Traffic Signa	als									
Responsible Agency:	FDOT					Safe	ety/Ope	rations/	TSMO Projects =	Other Pro	jects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 301							
Historical Cost:	\$602,565	TIP Cost:	\$157,442	Futu	ire Cost	\$0			Total Cost:	\$760,007	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	РКҮІ	Toll/Turnpike	\$3,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00	
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4494541



Preliminary Engineering | SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.5205189	499875,-81.7537	975740338
FM Number:	4494541										
Project Name:	Hammock R	idge Rd Roundabout									
Project Segment:	N/A				7						
From:	N/A										
То:	N/A					$\langle \rangle$					
Begin Milepost:	N/A										
End Milepost:	N/A						Lakesh	ore Dr	Lans D.		
Work Program Category:	Highways						Lu				ke Ri
County:	Lake County	/								Har	e e
LRTP Page:	Pg. 2-3									Hammock Ridge	
Project Length:	0.07 Miles									Ridg	
Amended:	N/A - Amen	dment Packet: N/A			5					e Rd	
Work Description:	Roundabout	:									
Responsible Agency:	Lake County	/ BCC				Safe	ety/Ope	rations/	TSMO Projects		
Project Description:	Hammock R	idge Rd Roundabout									
Historical Cost:	\$0	TIP Cost:	\$750,000		Future Cost	\$0			Total Cost:	\$750,000	
Cost by Year and P			1								
PHASE		FUNDING SOURCE			2026	2027		2029		TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	

\$0.00

\$375,000.00 \$0.00 \$0.00

Federal

\$0.00

\$375,000.00

\$0.00 \$0.00



TIP Information	SIS Project: Non-SI	S http://maps.google.com/maps?q=28.816709865226503,-81.88750728806107
FM Number:	4494781	
Project Name:	SR 25	
Project Segment:	At The Benton Street Trail Intersection	
From:	Benton Street Trail Intersection	Barton Carlos Ca
То:	Benton Street Trail Intersection	
Begin Milepost:	N/A	LAKE CO
End Milepost:	N/A	LEESBURG
Work Program Category:	Highways	ö Cauthen Cir
County:	Lake County	
LRTP Page:	Pg. 2-3	Center St
Project Length:	0.1 Miles	to s
Amended:	Yes - Amendment Packet: 1	\tilde{z} W Line St z
Work Description:	Lighting	
Responsible Agency:	City Of Leesburg	Safety/Operations/TSMO Projects
Project Description:	SR 25 At The Benton Street Trail Intersection	
Historical Cost:	\$9,000 TIP Cost: \$1,000	Future Cost:\$0Total Cost:\$10,000
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



TIP Information	SIS Project: Non-S	S http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864
FM Number:	4497821	A A A
Project Name:	Lake-Umatilla Municipal Airport Hangar	W 6Th Ave
Project Segment:	N/A	
From:	N/A	Saitsdale Ru
То:	N/A	P P P P P P P P P P P P P P
Begin Milepost:	N/A	z z Cassady St LAKE CO.
End Milepost:	N/A	Umatilla Twin Ponds Rd
Work Program Category:	FLP: Aviation	Muncipal Airport
County:	Lake County	
LRTP Page:	Pg. 2-3	E Largine to
Project Length:	N/A Miles	^ч е _{Ием} о Э
Amended:	N/A - Amendment Packet: N/A	Pine St
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Municipal Airport Hangar	
Historical Cost:	\$1,709,406 TIP Cost: \$400,000	Future Cost:\$0Total Cost:\$2,109,406
Cost by Year and Pl	lase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 20	26 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$1,119,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,084.00
Capital	DPTO	State 100%	\$556,134.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,134.00
Capital	LF	Local	\$34,188.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,188.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9221426080038,-81.6525491095457
FM Number:	4497831	
Project Name:	Lake-Umatilla Municipal Airport Hangars	we by the provided of the prov
Project Segment:	N/A	
From:	N/A	
To:	N/A	P P P P P P P P P P P P P P P P P P P
Begin Milepost:	N/A	Z Z Z Cassady Store LAKE CO.
End Milepost:	N/A	Umacilia Twin Ponds Rd
Work Program Category:	FLP: Aviation	Airport E
County:	Lake County	Airport E
LRTP Page:	Pg. 2-3	E Laderie N
Project Length:	N/A Miles	⁷⁶ / ₇₆ %00 ⊡ Cr-44a
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Responsible Agency Not Available	Aviation Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Municipal Airport Hangars	
Historical Cost:	\$0 TIP Cost: \$1,875,000	Future Cost:\$0Total Cost:\$1,875,000
Cost by Year and Pl	lase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

FM #: 4505801



TIP Information		S	SIS Project: Non-	SIS	http	o://maps	.google.o	com/map	os?q=28.814897235	56938,-81.872191324
FM Number:	4505801									
Project Name:	SR 500 / US	441 / North Blvd				ake-Su		Apres		
Project Segment:	From Perkin	s St To Mills Rd				ИРО мії	1.55		LAKE CO.	
From:	Perkins St					441	Oak Dr St		St	6
То:	Mills Rd						Lee	- 1	N Canal Bass St	Shore A
Begin Milepost:	N/A						500	Rd St		cres
End Milepost:	N/A					dmonds s Webs	Ster St	N 31 etto St		95 Dr
Work Program Category:	Highways				h St	ns St		y of z	LEFSBURG	Ave
County:	Lake County	,			N 131	l St Perkii	Lees	burg -		ž (441)
LRTP Page:	Pg. 2-11					が ロン Herndo	^{n St} City	Hall t		E Main St
Project Length:	1.39 Miles					ty wi	ain St Vagnolia S	st E		Crosb
Amended:	N/A - Ameno	dment Packet: N/A			of the second	11Th Ave	9Th St 6Th St	0 0	S Canal St Childs St Mike	ake st St
Work Description:	Pavement O	nly Resurface (Flex)					S 9T S 6T	S 2 S Pal	S C S C S C S C S C S C S C S C S C S C	
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 500 / US	441 / North Blvd From	Perkins St To Mills I	Rd						
Historical Cost:	\$788,100	TIP Cost:	\$3,833,511		Future Cost:	\$0			Total Cost:	\$4,621,611
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$3,455,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455,685.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$367,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,226.00
Preliminary Engineering	DDR	State 100%	\$763,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,100.00
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



			•••=•=								
TIP Information		S	SIS Project: Non-	SIS	<u>htt</u>	o://maps	.google.o	com/mag	<u>ps?q=28.813381319</u>	95664,-81.7282229	601863
FM Number:	4505811										
Project Name:	SR 500										
Project Segment:	From Lakes	nore Blvd To Lake Eusti	s Dr								44
From:	Lakeshore B	llvd							225erve of	19 500	
To:	Lake Eustis	Dr								61 ^{yo}	Man Ad
Begin Milepost:	N/A						LAK	E CO.	1St St	Whart Cir	Nº OTOFIC
End Milepost:	N/A								TAVARES	Skyline L	MIT
Work Program Category:	Highways				44	D	_	-w i	D Nelson St	Sethont Cir	Constant of Constant
County:	Lake County	/			44	500) {441			d St Cir O ^{SC} P ¹⁰	
LRTP Page:	Pg. 2-11							Lakes	air Av lamps Ave is Ave n Ave	<u> </u>	
Project Length:	1.31 Miles							Lakeshore BIVS	Sincl Sincl New F Abram Dissto		
Amended:	N/A - Ameno	dment Packet: N/A							Z Z Sckii Z W Alfred St S	E Caroline St E Alfred St	
Work Description:	Pavement O	nly Resurface (Flex)						9			
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 	5
Project Description:	SR 500 Fron	n Lakeshore Blvd To Lal	ke Eustis Dr								
Historical Cost:	\$806,392	TIP Cost:	\$4,748,768		Future Cost:	\$0			Total Cost:	\$5,555,160	
Cost by Year and P	hase										1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$4,738,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738,168.00	
Preliminary Engineering	DDR	State 100%	\$791,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,392.00	

State 100%

Preliminary Engineering | DIH

\$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$15,000.00

\$15,000.00

FM #: 4505811

\$0.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4505841

N/A

N/A

N/A

N/A

Highways

Pg. 4-24

0.17 Miles

Lake County

SR 44 / Main St. / SR 500

N/A - Amendment Packet: N/A

Traffic Signal Update

At Intersection CR 473(Creek Rd/Bluegill Dr)

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4505841



Safety/Operations/TSMO Projects

Responsible Agency:FDOTProject Description:SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)

	Historical Cost:	\$604,113	TIP Cost:	\$878,205		Future Cost	: \$0			Total Cost:	\$1,482,318	
C	Cost by Year and Phase											
	PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
									10.00	10.00		

Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00



Planning Organization											
TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ittp://ma	ps.googl	e.com/m	aps?q=28.6669105	861306,-82.1123	942655135
FM Number:	4506351								to the second seco		
Project Name:	SR 48/SR 47	75				V	/ Parker Av	'e	N Main		R I
Project Segment:	From Belt A	venue To Noble Road			ſ	48			W Belt Ave		Š
From:	Belt Avenue	2				40)			W Beit Ave. E Beit Ave		
То:	Noble Road							W Verr	nont Ave	E Vermont Ave	ne St
Begin Milepost:	N/A						s	-1 7 F F	SUN FER CO.		Z
End Milepost:	N/A					W Da	Broad Broad			E Dade Av	.
Work Program Category:	Highways						Z	- ВО.	SHNELL ชั		ts
County:	Sumter Cou	nty				and St			N Wall S Market	Elorida	Rutland
LRTP Page:	Pg. 2-11					Highland		1	z z z	z	z ٦
Project Length:	0.24 Miles					z	W Noble	e Ave	(301) E Noble	e Ave	
Amended:	N/A - Amen	dment Packet: N/A					W Mccollu	m Ave		E Mccollum Ave	P
Work Description:	Pavement O	only Resurface (Flex)							Bushnell P	lz	
Responsible Agency:	FDOT					— Saf	ety/Ope	erations/	TSMO Projects		
Project Description:	SR 48/SR 47	75 From Belt Avenue To	Noble Road								
Historical Cost:		TIP Cost:	\$606,770		Future Cost	: \$0			Total Cost:	\$874,252	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00	

State 100%

State 100%

State 100%

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$237,009.00

\$15,000.00

\$15,473.00

\$237,009.00

\$15,000.00

\$15,473.00

FM #: 4506351

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

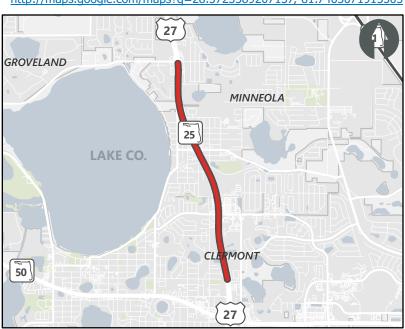
\$0.00

\$0.00

\$0.00



FM #: 4507401



Safety/Operations/TSMO Projects

Other Projects

Project Description:	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr

From N Of SR 50 To CR 561A/Southern Breeze Dr

	0=0 (00 =									
Historical Cost:	\$1,273,094	TIP Cost:	\$10,576,291	Future Cost:	\$0			Total Cost:	\$11,849,38	35
Cost by Year and P	hase									
DUAGE				2025	2027	2020	2020			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$36,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,463.00

TIP Information FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

4507401

SR 25 (US 27)

N Of SR 50

N/A

N/A

Highways

Pg. 2-11

FDOT

2.59 Miles

Lake County

CR 561A/Southern Breeze Dr

N/A - Amendment Packet: N/A

Pavement Only Resurface (Flex)

SIS Project: SIS

http://maps.google.com/maps?q=28.5723389207157,-81.7463071915505

TIP FY 2025 - 2029 - Adopted: 6/19/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4507721

TIP Information		S	IS Project: SIS		htt	p://maps	.google.	com/ma	ps?q=28.55518430	50734,-82.0625036	821237
FM Number:	4507721									47	
Project Name:	SR 50/SR 4	71									
Project Segment:	From West (Of CR 739 To East Of S	R 471/Tarrytown Rd								
From:	West Of CR	739							-		
To:	East Of SR 4	171/Tarrytown Rd									
Begin Milepost:	N/A					-		•			
End Milepost:	N/A				5	o)			SUMTER CO.	50	
Work Program Category:	Highways					*		· -			
County:	Sumter Cou	nty								-	
LRTP Page:	Pg. 2-11				\int						The second
Project Length:	0.94 Miles						\$			1	
Amended:	N/A - Ameno	dment Packet: N/A						1.1		47	
Work Description:	Pavement O	nly Resurface (Flex)					-	· · ·			5)
Responsible Agency:	FDOT					Safet	y/Opera	ations/T	SMO Projects —	 Other Projects 	S
Project Description:	SR 50/SR 4	71 From West Of CR 73	39 To East Of SR 471	L/Tarryto	own Rd						
Historical Cost:	\$218,564	TIP Cost:	\$1,148,347		Future Cost:	\$0			Total Cost:	\$1,366,911	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

State 100%

State 100%

State 100%

\$191,516.00

\$10,000.00

\$17,048.00

\$191,516.00

\$10,000.00

\$17,048.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.644156756830654,-81.7100428430704
FM Number:	4508981	
Project Name:	Green Mountain Scenic Overlook And Trailhead Tower Addition	
Project Segment:	N/A	LAKE CO.
From:	N/A	
То:	N/A	UT Head Ro
Begin Milepost:	N/A	Monument Ln Ridge Run D
End Milepost:	N/A	MINNEOLA
Vork Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	1.72 Miles	Sugarloaf Mountain Rd
Amended:	Yes - Amendment Packet: 1	
Work Description:	Construct Special Structure	
Responsible Agency:	Lake County	Other
Project Description:	Green Mountain Scenic Overlook And Trailhead Tower Addition	
Historical Cost:	\$150,000 TIP Cost: \$3,069,702	Future Cost:\$0Total Cost:\$3,219,702
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$150,000.00	\$2,419,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,703.00
Construction	SB	Federal	\$0.00	\$649,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,999.00



TIP Information		S	SIS Project: SIS		htt	p://map	s.google	.com/ma	ps?q=28.78762245	2902582,-81.	98201079992974
FM Number:	4509771							THE S			
Project Name:	Okahumpka	Service Plaza Parking I	mprovements In Su	mter Co., MI	> 300	91					
Project Segment:	N/A										TREE
From:	N/A										
То:	N/A										
Begin Milepost:	N/A							A.	SUMA ER CC).	
End Milepost:	N/A							Florida's T	WILDWOOD		
Work Program Category:	Turnpike								Ao	91	
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-3										
Project Length:	0.8 Miles										
Amended:	Yes - Amenc	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Othe	r Projects
Project Description:	Okahumpka	Service Plaza Parking I	mprovements In Su	mter County	, MP 300)					
Historical Cost:	\$747	TIP Cost:	\$1,500	Fu	iture Co	st: \$	0		Total Cos	st: \$2,247	
Cost by Year and Pl	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL	
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00	

FM #: 4509771

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: SIS			http://r	naps.goo	gle.com	/maps?q=28.83697	2733305306,-82.	0450292939752
FM Number:	4512221					SUM		/	(301)	Wisteria D ₇	
Project Name:	Traffic Signa	l Infrastructure Installa	tion			CC).////		\mathbf{T}	Wiste,	
Project Segment:	At SR 91 Ex	t 304 At US 301				91					
From:	SR 91 Exit 3	04 At US 301								Clay Drain Rd	ь.
To:	SR 91 Exit 3	04 At US 301				1/7					ational
Begin Milepost:	N/A					////			N S		ernati
End Milepost:	N/A					/ //			WILDWC	DOD	international and a second sec
Work Program Category:	Turnpike										haller
County:	Sumter Cou	nty								91	outh Ch
LRTP Page:	Pg. 4-24										
Project Length:	0.28 Miles								35		Slorida's Tote
Amended:	Yes - Ameno	lment Packet: 1									"Pho
Work Description:	Traffic Signa	ls							(301)		
Responsible Agency:	FDOT						Safety	'Operati	ons/TSMO Projec	ts —— Other	Projects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US	301						
Historical Cost:	\$1,913,563	TIP Cost:	\$781		Future (Cost:	\$0		Total C	ost: \$1,914,	344
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYR	Toll/Turnpike	\$1,885,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885,789.00)

Toll/Turnpike

Preliminary Engineering PKYI

\$27,774.00

\$28,555.00

FM #: 4512221

\$781.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Flamming Organization												
TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	tp://maps.google.	com/map	<u>s?q=28.</u>	664742197	<u>8413,-81</u>	1.97315498073701	
FM Number:	4513221				Γ							
Project Name:	County Rd 4	18				WILDW	DOD	د				
Project Segment:	From Count	y Rd 469 To Lake/Sumt	er County Line			•				٦.	LEESBURG	
From:	County Rd 4	169						×.				
To:	Lake/Sumte	r County Line				•					-	
Begin Milepost:	N/A				6	1.						
End Milepost:	N/A					SUMTER CO.						
Work Program Category:	Highways				-1				•	~	LAKE CO.	
County:	Sumter Cou	nty						•	51			
LRTP Page:	Pg. 4-26				·							
Project Length:	3.12 Miles					CENTER HILL						
Amended:	Yes - Ameno	dment Packet: 1									MASCOTTE	
Work Description:	Widen/Resu	rface Exist Lanes						2				
Responsible Agency:	Board Of Su	Imter County Commissi				Roadway Ca	apacity P	Projects	(Non-SIS)			
Project Description:	County Rd 4	18 From County Rd 469	To Lake/Sumter Cou	unty Line								
Historical Cost:		TIP Cost:	\$7,199,467		Future Cos	: \$0		То	tal Cost:	\$8,10	8,967	
Cost by Year and P	1											
PHASE	FUND CODE			2025	2026		2028		FUTURE	COST		
Construction	SL	Federal	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$294,939.00	
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00		\$588,959.00	

SN

Construction

Preliminary Engineering ACSN

Federal

Federal

\$0.00

\$716,541.00

\$0.00

\$909,500.00

\$0.00 \$5,599,028.00

\$0.00 \$0.00

\$0.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$5,599,028.00

\$1,626,041.00



Construction

Construction

Preliminary Engineering DITS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202	.5 2025						
TIP Information		ç	SIS Project: Non-	SIS	<u>htt</u>	o://maps	.google.	<u>com/ma</u>	<u>ps?q=29.17694823(</u>)7962,-81.792813237
FM Number:	4514151									PUTNAM
Project Name:	SR 40								19	- CO.
Project Segment:	From SR 35	To Volusia County Line	e ITS Safety Deploym	ient						F
From:	SR 35							and the		
To:	Volusia Cou	inty Line		326 VOLUSIA CO						
Begin Milepost:	N/A				OCA			3/7		
End Milepost:	N/A				5	n	M	ARJON	<u>(40)</u>	
Work Program Category:	Miscellaneo	us			464	2				ALL ARRANGE
County:	Lake Count	у			25					
LRTP Page:	Pg. 4-24				5	441}				LAKE CO.
Project Length:	34.24 Miles					LEVIEW				
Amended:	N/A - Amen	dment Packet: N/A				(301)	~~~			19
Work Description:	ITS Commu	inication System			2	(27	5.,2		UMATILLA
Responsible Agency:	FDOT					Safet	y/Opera	tions/T	SMO Projects —	 Other Projects
Project Description:	SR 40 From	SR 35 To Volusia Cour	ity Line ITS Safety De	eployment						
Historical Cost:		TIP Cost:	\$5,296,103	Future	Cost:	\$0			Total Cost:	\$5,885,203
Cost by Year and P	hase								1	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$310,109.00	\$0.00		\$0.00	\$0.00	\$0.00	\$310,109.00
Construction	DEM	State 100%	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00

DIH

DITS

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$589,100.00

\$171,684.00

\$0.00

\$2,162,509.00

\$0.00

\$0.00

\$171,684.00

\$589,100.00

\$2,162,509.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



Construction

DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Proje	ect: SI	S		<u>http:/</u>	//maps.go	ogle.com/maps?q=	=28.710813552	8006,-82.1201828945751
FM Number:	4519911					CITR	US			
Project Name:	I-75					CO				(301)
Project Segment:	From SR 48 To SR 470					5	3	• •	75	
From:	SR 48						- S-		24	
То:	SR 470						X			
Begin Milepost:	N/A					25	4	SUMTĘŔC	0.	
End Milepost:	N/A					<u>نہ</u>				
Work Program Category:	Highways					× .	. 7		35	
County:	Sumter County							Ale ale	35	WILDWOOD
LRTP Page:	Pg. 2-3									
Project Length:	7.09 Miles					3 		48		
Amended:	N/A - Amendment Packe	et: N/A				15	9 8 . <u>E</u>		BUSHNELL	471
Work Description:	Landscaping							75 1		WEBSTER
Responsible Agency:	FDOT						Safety/0	Dperations/TSMO	Projects —	 Other Projects
Project Description:	I-75 From SR 48 To SR	470								
Historical Cost:	•	TIP Cost: \$510,30	7		Fu	uture Cost:	\$0		Total Cost:	\$510,307
Cost by Year and Ph										
PHASE FUND COL			2025			2028	2029	FUTURE COST		
Construction DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$451,200.00	\$0.00	\$0.00	\$451,200.00)

\$0.00 \$0.00 \$59,107.00

\$0.00 \$0.00

State 100%

\$0.00

\$0.00

\$59,107.00



FM	#:	452	07	42

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813
FM Number:	4520742	OCALA 25 464
Project Name:	I-75 Improvements (Moving Florida Forward)	
Project Segment:	I-75 from S of SR 44 to SR 200	MARION CO.
From:	S of SR 44	
То:	SR 200	BELLÈVIEW
Begin Milepost:	N/A	27
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	+
LRTP Page:	Pg. 4-12	35 25
Project Length:	21.17 Miles	CITRUS CO. SUMTER CO.
Amended:	Yes - Amendment Packet: 3	44 (301) FRUITLAND
Work Description:	Add Auxiliary Lane(s)	41 WILDWOOD FRUITLAND
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	I-75 Improvements from S of SR 44 to SR 200	
Historical Cost:	\$25,414,117 TIP Cost: \$232,191,543	Future Cost: \$0 Total Cost: \$257,605,660
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 10/23/2024

295

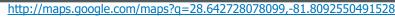
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TID Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS



TIP Information	SIS Project: SIS	<u></u>
FM Number:	4521061	
Project Name:	Tpk (SR 91) & US 27 Leesburg South Intchg Improvements	
Project Segment:	Intchg Improvements (MP 285)	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Turnpike	
County:	Lake County	
LRTP Page:	Pg. 4-20	
Project Length:	1.37 Miles	4
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Interchange Improvement	
Responsible Agency:	FDOT	
Project Description:	Tpk (SR 91) & US 27 Leesburg South Intchg Improvements (MP 285)	
Historical Cost:	\$1,822,265 TIP Cost: \$23,150,171 Future C	Cost:
Cost by Year and Ph	nase	

Proveland GROVELAND Justice P¹ 19

Strategic Intermodal System Projects (SIS) ---- Other Projects

Total Cost:

Cost by fear and P	llase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00

\$24,972,436

\$0



GFEV

Operations

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Info	rmation		SI	S Pro	ject: Non-S	IS		<u>http:</u>	//maps.c	oogle.co	om/maps?q=28.820	344112	0597,-81.88	318300155622
	FM Number:	4521865						n St	~~~	7 P		and the shire in	Oak Dr	
F	Project Name:	US 27/US 441						H	ill St (44) eters (Boyl ග්	0,	LAKE
Proj	ject Segment:	(Fruitland Park) "Gap"	24 - Ev Dcfcs	(Phase	e II)			William			Cibso	n St	ess St Cedar	со.
	From:	N/A								arion St	Glen Dr Dr	n St Cottouwo	Cypr	
	To:	N/A						La	ke-Sum	elfer St. ter MPC	O	Ö Miller St	-	
Be	egin Milepost:	N/A							Lh St	citizens BIV				
	End Milepost:	N/A							2 4		LEES URG Gregg	St		
Work Progra	am Category:	Miscellaneous										ö	k Terrace Dr	al St
	County:	Lake County							25			e W Oa	ik Terrace Dr	Cana
	LRTP Page:	Pg. 4-31									Cherry St		J K	Z Lowe Rd
Pr	oject Length:	1.07 Miles							27	ot of	Edmonds St	500	to st	
	Amended:	N/A - Amendment Pac	ket: N/A							13Th	Shine Ave Websi	ter St		- m
Work	k Description:	Electric Vehicle Chargi	ng					Cent		z				441
Respon	sible Agency:	Responsible Agency No	ot Available						Other		—— Other Pro	jects		
Project	t Description:	US 27/US 441 (Fruitlar	nd Park) "Gap"	' 24 - I	Ev Dcfcs (Phas	e II)								
	istorical Cost:	\$0	TIP Cost:	\$2,400),000		Future C	Cost:	\$0		Total C	ost:	\$2,400,00	0
	Year and Ph													
PHASE	FUND CODE		HISTORIC (COST	2025	2026		2027	2028	2029	FUTURE COST			
Capital	GFEV	Federal	\$0.00		\$900,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$900,	000.00	

Federal

\$0.00

\$0.00

\$1,500,000.00

FM #: 4521865

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS		http://maps.googl	e.com/m	haps?q=2	28.5374256121167,	-82.054566410707	
FM Number:	4526331								50		
Project Name:	SR 471					50	~ .				
Project Segment:	From S Of L	ittle Withlacoochee To S	SR 50								
From:	S Of Little W	/ithlacoochee						\geq			
То:	SR 50					HI .		-	L.	<u>,</u>	
Begin Milepost:	N/A				SU ITER CO.						
End Milepost:	N/A							·			
Work Program Category:	Highways				-		\				
County:	Sumter Cou	nty						4	71	-1 /	
LRTP Page:	Pg. 2-11	2-11									
Project Length:	2.45 Miles					HERNAN	DO CO.			~~~	
Amended:	N/A - Ameno	dment Packet: N/A							٦	\mathcal{L}	
Work Description:	Pavement O	nly Resurface (Flex)				9		a *•6			
Responsible Agency:	FDOT					Safety/Oper	ations/T	SMO Pr	ojects —— Oth	er Projects	
Project Description:	SR 471 Fron	n S Of Little Withlacooc	hee To SR 50								
Historical Cost:	\$0	TIP Cost:	\$3,039,061	Futu	re Cost	\$0		To	tal Cost: \$3,03	9,061	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$22,004.00	\$0.00	\$0.00	\$0.00	\$22,004.00	
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00	
Preliminary Engineering	DS	State 100%	\$0.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00	





			•-							
TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	ps?q=28	3.7176096302048,-8	31.7740860580053
FM Number:	4526421									Δ
Project Name:	CR 19				•					
Project Segment:	From Lakevi	ew Ave To CR 48			\sim	Avenità Las Colinas de			19	
From:	Lakeview Av	'e			Í	Colinas P	eal		<u>द</u> —	
То:	CR 48					Canin		48	Jie Bli	
Begin Milepost:	N/A					517			Lakeshore Blud	
End Milepost:	N/A								LAKE CO	-
Work Program Category:	Highways					5	, P	$\{ \} \}$		_
County:	Lake County	,				다 가 아이지 아이지 아이지 아이지 아이지 아이지 아이지 아이지 아이지 않는			S Lakeshor	la l
LRTP Page:	Pg. 2-11								Lakeshore Blud	6
Project Length:	1.11 Miles					H L	IOWEY-IN	N-THE-HI	LLS By	
Amended:	N/A - Ameno	dment Packet: N/A				very line		<u>الع</u>	cei i	
Work Description:	Pavement O	nly Resurface (Flex)				5		19 g	E-Revels	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	CR 19 From	Lakeview Ave To CR 48	3							
Historical Cost:	\$0	TIP Cost:	\$2,054,685	Futu	re Cost	\$0		Tot	tal Cost: \$2,05	4,685
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
Preliminary Engineering	DS	State 100%	\$0.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00





UNT DORA
441
Other Projects
\$4,120,207
RE COST TOTAL
\$3,473,977.00
\$30,930.00
\$29,300.00
\$586,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>h</u>	ttp://maps.google	.com/ma	ips?q=28	3.8732306793435,-8	2.0911640405675
FM Number:	4526561									
Project Name:	SR 44									
Project Segment:	From W Of I	-75 To CR 229						75		
From:	W Of I-75					44				1
То:	CR 229									
Begin Milepost:	N/A							S	UMTER CO.	
End Milepost:	N/A									Cr-232a
Work Program Category:	Highways				S	•			44	
County:	Sumter Cou	nty						\backslash		
LRTP Page:	Pg. 2-11									
Project Length:	0.78 Miles									
Amended:	N/A - Ameno	dment Packet: N/A					1			
Work Description:	Pavement O	nly Resurface (Flex)				/				
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	SR 44 From	W Of I-75 To CR 229								
Historical Cost:	\$0	TIP Cost:	\$2,479,461	Futu	re Cost	\$0		To	tal Cost: \$2,47	9,461
Cost by Year and P	hase	1	1						1	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$244,505.00	\$0.00		\$0.00	\$244,505.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$18,315.00	\$0.00	\$0.00	\$0.00	\$18,315.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$1,831,501.00	\$0.00	\$0.00	\$0.00	\$1,831,501.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,340.00
Preliminary Engineering	DS	State 100%	\$0.00	\$366,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,800.00

Lake-Sumter

Metropolitan Planning Organization



Fighting Organization										
TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google.	.com/ma	<u>ps?q=28</u>	3.9603184872614,-8	81.4143859014365
FM Number:	4530861					I .				
Project Name:	SR 44					Ave	H		Trong 44	
Project Segment:	From SR 44	In Lake County To Volu	isia County Line			- Ave			Pond View L	
From:	SR 44 In La	ke County					ghland Lak	es Rd		
To:	Volusia Cour	nty Line					1		- Misty Ln	
Begin Milepost:	N/A					Cherry Ave				
End Milepost:	N/A							LAKI	Watson Dr	
Work Program Category:	Highways									
County:	Lake County	/							Fo	rest Ridge Rd
LRTP Page:	Pg. 4-20									
Project Length:	0.53 Miles						\square			reen Rd
Amended:	N/A - Ameno	dment Packet: N/A				4				
Work Description:	Intersection	Improvement				<u> </u>				
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects	
Project Description:	SR 44 From	SR 44 In Lake County	To Volusia County Li	ne						
Historical Cost:	\$0	TIP Cost:	\$1,588,805	Futu	re Cost:	\$0		To	tal Cost: \$1,58	8,805
Cost by Year and P	hase								1	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,280,913.00	\$0.00	\$0.00	\$0.00	\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$62,192.00	\$0.00	\$0.00	\$0.00	\$62,192.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00

State 100%

Preliminary Engineering DIH

\$0.00

\$0.00 \$0.00

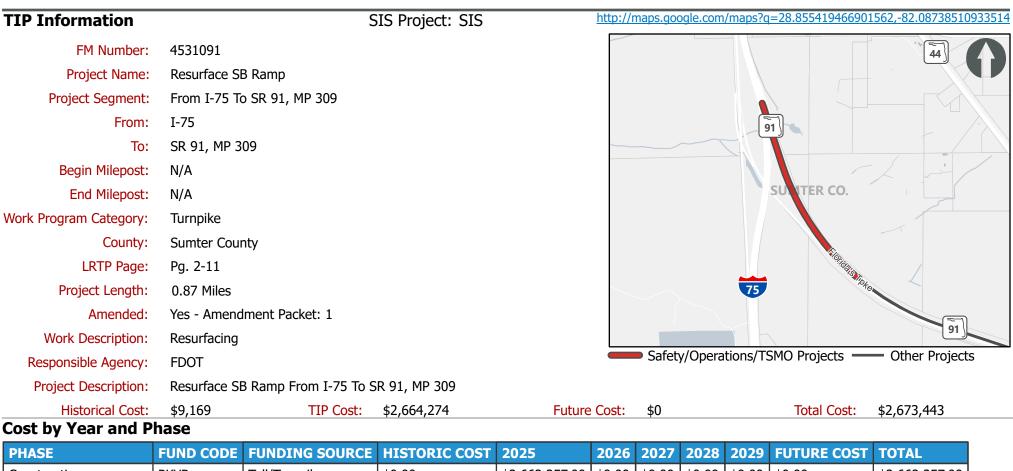
\$11,700.00

\$11,700.00

\$0.00 \$0.00 \$0.00

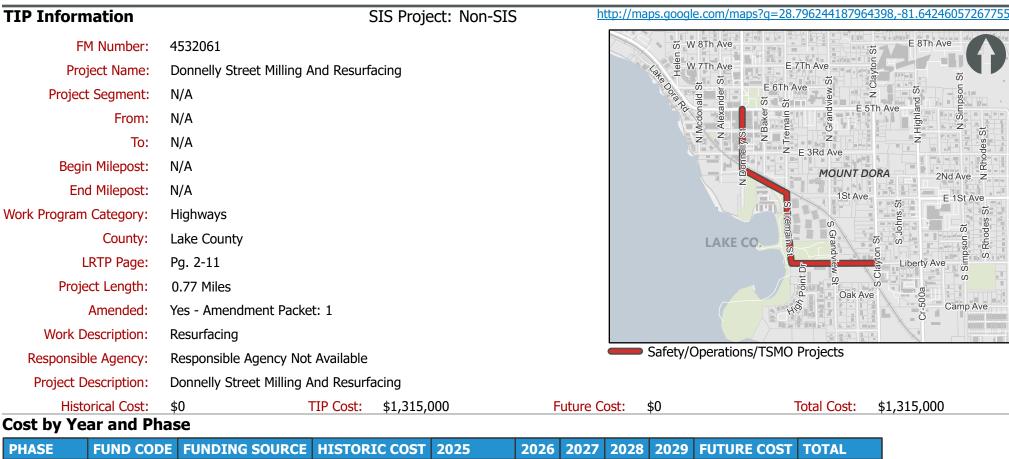
FM #: 4531091

Lake-Sumter



Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$483.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	LF	Local	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0





Preliminary Engineering ACSS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

			-	-								
TIP Information		S	IS Project: Non-	SIS		ht	tp://maps.google	.com/ma	ips?q=2	8.8734424	885134,-8	<u>31.7716366677283</u>
FM Number:	4534491											
Project Name:	CR 44											
Project Segment:	From US 44	1 To SR 19 Left Turn La	ines				A Star					
From:	US 441								3.5 4			19
То:	SR 19 Left T	Turn Lanes										
Begin Milepost:	N/A					~						
End Milepost:	N/A								LAK	E.CO.		EUSTIS
Work Program Category:	Highways											
County:	Lake County	/						》目的				
LRTP Page:	Pg. 4-10					-11	441) LEESBURG		ก			
Project Length:	10.86 Miles							44		500	4	41 MOUNT DORA
Amended:	N/A - Amen	dment Packet: N/A				5			T.		TAVARES	
Work Description:	Add Left Tur	n Lane(S)						~				
Responsible Agency:	Lake County	/					🗩 Roadway Ca	pacity F	Projects	(Non-SIS	5) —	Other Projects
Project Description:	CR 44 From	US 441 To SR 19 Left 1	Turn Lanes									
Historical Cost:	\$0	TIP Cost:	\$3,298,750		Future (Cost:	\$0		То	tal Cost:	\$3,29	8,750
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	20	026	2027	2028	2029	FUTUR	E COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0	.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00		\$2,646,750.00

\$652,000.00

\$0.00 \$0.00

Federal

\$0.00

\$652,000.00

\$0.00

\$0.00 \$0.00



TIP Information		SIS Proj	ect: No	on-SIS		<u>http:/</u>	/maps.go	ogle.com/maps?q=	=28.913105331	12122,-81.9689555675417
FM Number:	4534881									
Project Name:	Morse Boulevard Bridge	Rehabilitation							Mission Hills	A DIP & G
Project Segment:	Bridge Rehabilitation									Avecilla Dr
From:	N/A									
То:	N/A								MorseBud	
Begin Milepost:	N/A								Wor	
End Milepost:	N/A					ļ		SUN	MTER CO.	
Work Program Category:	Highways					1			· / · · · ·	
County:	Sumter County							e Dr		
LRTP Page:	Pg. 2-11							e outage of		
Project Length:	0.31 Miles					Old M	in .	Lat Or Ind	9	
Amended:	N/A - Amendment Packe	et: N/A							ance l	è
Work Description:	Bridge-Repair/Rehabilita	ition						9 Villages		
Responsible Agency:	Board Of Sumter County	/ Commissi					Safety/0	Dperations/TSMO	Projects —	 Other Projects
Project Description:	Morse Boulevard Bridge	Rehabilitation								
Historical Cost:	•	TIP Cost: \$620,05	50		Future C	ost:	\$0		Total Cost:	\$620,050
Cost by Year and Ph										
PHASE FUND COD		HISTORIC COST			2027	2028		FUTURE COST		
Construction SL	Federal	\$0.00	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$620,050.0	0

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Proje	ect: Non-SIS			http://maps.go	ogle.com/maps?q=28	3.58163740	51442,-82.1710938170297
FM Number:	4535221				St	6633d		
Project Name:	CR 656 Phase II Milling/Resurfacing				53Rd	-Cr-683		
Project Segment:	From SW 35th Dr To US 301				Sw	S		Sw 112Th Rd
From:	SW 35th Dr							M.
То:	US 301				Sw 1167	PI	- 7	(301)
Begin Milepost:	N/A					SUMT	ER CO.	
End Milepost:	N/A				BINO		77	
Work Program Category:	Highways				507h1 Nay		IOTh S	35 S
County:	Sumter County				SOTh V	Act of the second se	Sw 4	
LRTP Page:	Pg. 2-11				Sw	N p N	8Th M	
Project Length:	2.25 Miles					Sw 42	SW 3	BING
Amended:	N/A - Amendment Packet: N/A					-Sw 1297h Blvd	1	eimar
Work Description:	Road Reconstruction - 2 Lane				HERNANDO	eim Rock St		
Responsible Agency:	Responsible Agency Not Available			(Roadway	/ Capacity Projects	(Non-SIS)	
Project Description:	CR 656 Phase II Milling/Resurfacing (From S	W 35th Dr To L	JS 301)					
Historical Cost:	\$0 TIP Cost: \$1,740,2	285	Fu	iture Co	<mark>st:</mark> \$0	To	tal Cost:	\$1,740,285
Cost by Year and Ph	ase		_					
PHASE FUND COD	FUNDING SOURCE HISTORIC COST	2025 2026	2027	2028	2029	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project: S	SIS	<u>http://ma</u>	ps.googl	e.com/m	aps?q=2	28.78764	1492219	7753,-81.9	8168662730548
FM Number:	4537571											
Project Name:	Okahumpka	Service Plaza E	xpansion Study		91							
Project Segment:	N/A											
From:	N/A				Hic							
To:	N/A				Hickory	Vay				Å		
Begin Milepost:	N/A				-1525		lorida's Toke		UMTER	(CO.		
End Milepost:	N/A				polacheck ~ * Corbin Trl	LIN .	· Pho		WILDWO	PP		
Work Program Category:	Turnpike				Corbin Trl	1 uosp						
County:	Sumter Cour	nty			n Tri K	3 ⁰ 0					91	
LRTP Page:	Pg. 2-3										\sim	
Project Length:	0.51 Miles											
Amended:	Yes - Amend	ment Packet: 1										
Work Description:	Rest Area											
Responsible Agency:	FDOT					Safety/C	Operatio	ons/TSM	IO Proje	ects —	— Other	Projects
Project Description:	Okahumpka	Service Plaza Ex	xpansion Study									
Historical Cost:	\$365,022	TIP	Cost: \$1,500	Futu	re Cost:	\$0			Total	Cost:	\$366,52	2
Cost by Year and Ph	nase											
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027		2029		RE COST	TOTAL
Project Development and	Environmental	PKYI	Toll/Turnpike	\$363,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$363,641.00

PKYI

Toll/Turnpike

\$1,381.00

\$2,881.00

FM #: 4537571

\$0.00

\$0.00 \$0.00

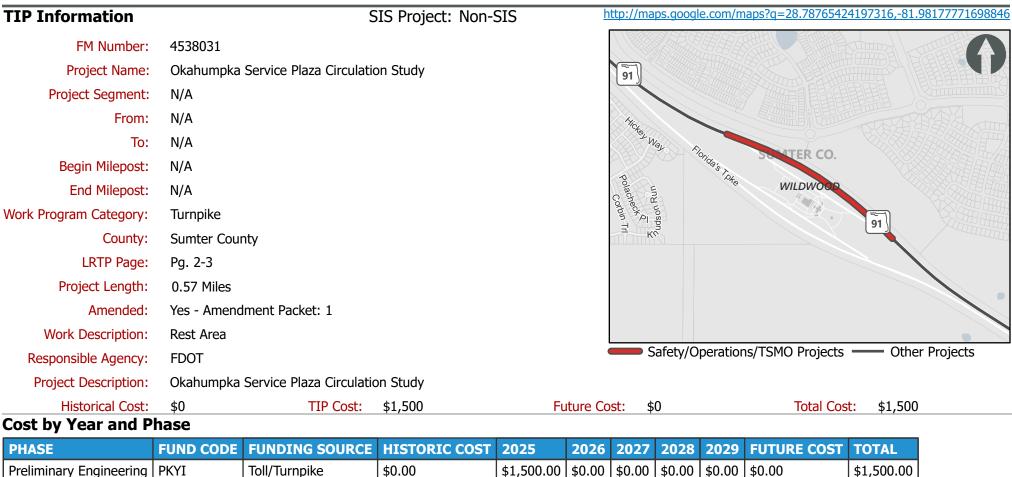
\$0.00

\$0.00

\$1,500.00

FM #: 4538031







TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.834852743261,-81.9080590460391
FM Number:	4539201	
Project Name:	Leesburg Operations	
Project Segment:	Security Camera Upgrade	North Ave
From:	N/A	
To:	N/A	LAKE CO.
Begin Milepost:	N/A	Operations *
End Milepost:	N/A	
Work Program Category:	Fixed Capital Outlay	
County:	Lake County	Marcella Way
LRTP Page:	Pg. 2-3	Myer Ave
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Fixed Capital Outlay	Simmons St
Responsible Agency:	FDOT	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Leesburg Operations - Security Camera Upgrade	
Historical Cost:		e Cost: \$0 Total Cost: \$45,000
Cost by Year and Ph	ase	
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2025 2026 2027	7 2028 2029 FUTURE COST TOTAL

Construction FCO State 100% \$0.00 \$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$45,000.00	PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2020	2027	2020	2029	FUTURE CUST	TUTAL
	Construction	FCO	State 100%	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS	Proje	ect: No	on-SIS		http:/	//maps.c	google.com/maps?c	1=28.83485274	3261,-81.9080590460391
FM Number:	4539581										
Project Name:	Leesburg Operations								FRUITLAND PARK		E III
Project Segment:	Asphalt Resurface						North A	Ave		Landing O	Greenleaf
From:	N/A						South A	Ave			
To:	N/A						LÄKE	co.		FDOT	Tally Rd
Begin Milepost:	N/A									Opera	
End Milepost:	N/A									LEESBU	e e
Work Program Category:	Maintenance								· –		
County:	Lake County						Marcella	Way	-		
LRTP Page:	Pg. 2-3						Mye	er Ave		Ч Н	
Project Length:	N/A Miles									а. С. С. С	
Amended:	N/A - Amendment Packe	et: N/A						ອ ອີ	riffin Rd		
Work Description:	Fixed Capital Outlay						-	Cap			Simmons St
Responsible Agency:	FDOT								Operations/TSMO of responsible agency and		 Other Projects location of the actual project
Project Description:	Leesburg Operations As	phalt Resurfac	e								
Historical Cost:		TIP Cost: \$8	875,16	5		Fu	ture Cost:	\$0		Total Cost:	\$875,165
Cost by Year and Ph											
PHASE FUND COD		HISTORIC	COST	2025	2026	2027	2028	2029	FUTURE COST		
Maintenance D	State 100%	\$0.00		\$0.00	\$0.00	\$0.00	\$875,165.00	\$0.00	\$0.00	\$875,165.00	



Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.834852743261,-81.9080590460391
FM Number:	4539591	
Project Name:	Leesburg Operations	
Project Segment:	Design Install New Fdot Entrance Sign	North Ave
From:	N/A	South Ave
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	Operations
Work Program Category:	Maintenance	
County:	Lake County	Marcella Way
LRTP Page:	Pg. 2-3	Myer Ave
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Griffin Rd
Work Description:	Fixed Capital Outlay	Simmons St
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Leesburg Operations Design Install New Fdot Entrance Sign	
Historical Cost:	\$0 TIP Cost: \$9,572	Future Cost:\$0Total Cost:\$9,572
Cost by Year and Pl		
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025 2026 2	027 2028 2029 FUTURE COST TOTAL

\$0.00 \$0.00 \$0.00 \$0.00 \$9,572.00 \$0.00

\$0.00

State 100%

\$9,572.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

				0_0						
TIP Information		SIS Proj	ect: No	on-SIS			http://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539601									
Project Name:	Leesburg Operations							FRUITLAND PARK		E
Project Segment:	Main Bldg Repair Or Up	grade Leaky Windov	VS				North Ave		Landin9	Or or
From:	N/A						South Ave			Tally Rd
To:	N/A						LÀKE CO.		EDO1	
Begin Milepost:	N/A									ations
End Milepost:	N/A							•	I FESR	
Work Program Category:	Maintenance							· L		
County:	Lake County						Marcella Way	_		
LRTP Page:	Pg. 2-3						Myer Ave		Ч Ц	
Project Length:	N/A Miles									
Amended:	N/A - Amendment Packe	et: N/A					X	Griffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					•		/Operations/TSM(n of responsible agency an		Other Projects the location of the actual project
Project Description:	Leesburg Operations Ma	ain Bldg Repair Or U	pgrade l	_eaky W	/indows					
Historical Cost:	•	TIP Cost: \$75,000)		Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$75,000
Cost by Year and Pl		1								
PHASE FUND CO			2025			2028		FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	

FM #: 4539601

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Planning Organization		•		020	201					
TIP Information		SIS Proje	ect: No	on-SIS			http://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539611									
Project Name:	Leesburg Operations							FRUITLAND PARK		
Project Segment:	Replace Analog Phone L	ines For PA System					North Ave		Landin9	Greenleaf
From:	N/A						South Ave			Tally Rd
То:	N/A						LÀKE CO.		EDO1	
Begin Milepost:	N/A									
End Milepost:	N/A							•		ations Xon Andrew Konstantions
Work Program Category:	Maintenance							· L	ş	
County:	Lake County						Marcella Way	5	mas /	
LRTP Page:	Pg. 2-3						Myer Ave		Ч Н	
Project Length:	N/A Miles									
Amended:	N/A - Amendment Packe	et: N/A						Griffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					•		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Leesburg Operations Re	place Analog Phone	Lines Fo	or PA Sy	stem					
Historical Cost:		TIP Cost: \$60,304	ŀ		Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$60,304
Cost by Year and Ph										
PHASE FUND COL			2025		2027	2028	2029	FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,304.00	\$0.00	\$60,304.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-	SIS http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837
FM Number:	4541121	
Project Name:	Lake-Umatilla Apron Expansion/Beacon	Month Ave Provide
Project Segment:	N/A	
From:	N/A	
То:	N/A	Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z
Begin Milepost:	N/A	19 Cassady St
End Milepost:	N/A	Twin Ponds Rd
Work Program Category:	FLP: Aviation	Muncipal Airport
County:	Lake County	
LRTP Page:	Pg. 2-3	E Lateriev
Project Length:	N/A Miles	Perev ⁰ 2 2 2 Cr-44a
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Capacity Project	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Apron Expansion/Beacon	
Historical Cost:	\$0 TIP Cost: \$2,400,000	Future Cost: \$0 Total Cost: \$2,400,000
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00



TIP Information	(SIS Project	: Non-SI	S		http://maps.goog	le.com/maps?q=28.9	30082045	9002,-8 1	.6526970443837
FM Number:	4541131	-				e Ave ³ Blv _Q		1	-	All
Project Name:	Lake-Umatilla Storage Hangars					teria Ave gene Ave ntucky P Umatilia, field Dr e			W 9Th Ave	
Project Segment:	N/A					Wisteria Av Vinogene <i>P</i> N Kentucky <i>Umatili</i> <i>Hatfield Dr</i> e Ave		Skyline	<u> </u>	
From:	N/A					V Drange		S ···		altsdale Rd
То:	N/A					Lake	akAve			
Begin Milepost:	N/A						Z Cassady St	BL	AKE CO	•
End Milepost:	N/A						ILLA	Umatilla		Twin Ponds Rd
Work Program Category:	FLP: Aviation					Trowe		Muncipal Airport	Rd S	
County:	Lake County					Ø	St.		e Burns	
LRTP Page:	Pg. 2-3					ELA	A LAND		аў С	
Project Length:	N/A Miles				-	ELaterien 5				
Amended:	N/A - Amendment Packet: N/A					2			H	Cr-44a
Work Description:	Aviation Revenue/Operational					10Th Ave	* m			
Responsible Agency:	Responsible Agency Not Available				*	Aviation	esponsible agency and does r	Projects	he location	of the actual project
Project Description:	Lake-Umatilla Storage Hangars									or the decadi project
Historical Cost:	\$0 TIP Cost:	\$1,500,000			Future Cos	t: \$0	Tota	l Cost:	\$1,500	,000
Cost by Year and Pl	nase									
PHASE FUND CODE	FUNDING SOURCE HISTORIC CO	OST 2025	2026 20	027	2028	2029	FUTURE COST	TOTAL		

THASE		TONDING SOONCE		2020	2020	2027	2020	2025	TOTORE COST	IUIAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$300,000.00



Hanning Organization						
TIP Information		SIS Project: Non-S	SIS <u>http</u>	://maps.google.com/maps?c	<u>1=28.87343897</u>	79115,-81.9082170450367
FM Number:	4541571				25	
Project Name:	Lake County Express 27			Spring Lake Rd		American Ln
Project Segment:	Service Development					
From:	N/A			Т. Т		
То:	N/A			E E		
Begin Milepost:	N/A			FRUITLA		
End Milepost:	N/A			PAPR		press - Lake
Work Program Category:	FLP: Transit			5		LAKE CO.
County:	Lake County			Spring Lake	500	
LRTP Page:	Pg. 2-3				27	
Project Length:	N/A Miles				441	Register Rd
Amended:	N/A - Amendment Packet: N/A			-		
Work Description:	Transit Service Demonstration				25	• •
Responsible Agency:	Lake County Public Transport		*Map s	Transit and Transportation D shows location of responsible agency ar	-	
Project Description:	Lake County Express 27 - Servio	e Development		,	·	
Historical Cost:	\$0 TIP Cost	: \$1,158,000	Future Cost:	\$0	Total Cost:	\$1,158,000
Cost by Year and Pl	nase					_
PHASE FUND COD	F FUNDING SOURCE HISTOR	RIC COST 2025	2026 2027 2028	2029 FUTURE COST	ΤΟΤΑΙ	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00



TIP Information		SIS	Project: No	n-SIS		http	://maps	google.com/maps?	q=28.801733790	265697,-81.73021371670903
FM Number:	4544871							Lake	e versione de la companya de la comp	
Project Name:	5310-Small Urban	Uza-Lake County Bo	ard Of County	Commi	ssioners	;		shore		E Esther St Set of the set of the
Project Segment:	N/A							ine Blud		u were z z z z z z z z z z z z z z z z z z
From:	N/A							am Ave		
To:	N/A							W Maud St	<u> </u>	
Begin Milepost:	N/A							Z W Main S		E Main St
End Milepost:	N/A							Ave	Lake County	E Ruby St
Work Program Category:	Transit						19	Lake Ave S Ingraham S Bloxham	Ruilding	
County:	Lake County						H	S Lak		AKE CO.
LRTP Page:	Pg. 2-3						alle alle	Park Dr Naina Lair		
Project Length:	N/A Miles						Nells Mansfield			
Amended:	Yes - Amendment I	Packet: 1					ansfiel			
Work Description:	Purchase Vehicles/	Equipment					Ra			
Responsible Agency:	Lake County					*			-	Projects —— Other Projects ent the location of the actual project
Project Description:	5310-Small Urban	Uza-Lake County Bo	ard Of County	Commis	ssioners					
Historical Cost:	\$0	TIP Cost: \$6	21,397		Fut	ure Cos	<mark>t:</mark> \$0		Total Cost:	\$621,397
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Capital DPTO	State 100%	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00	

Capital	DPTO	State 100%	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00
Capital	DU	Federal	\$0.00	\$497,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,117.00
Capital	LF	Local	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00

Appendix A: Project Categories and FDOT Work Descriptions



Lake~Sumter MPO TIP Categories - 2024and Work Descriptions, which are grouped under each Category. SYMBOLOGY CATEGORIES **AVIATION** Aviation Revenue/Operational **Aviation Preservation Project** Aviation Capacity Project **BIKE/PED AND SIDEWALK PROJECTS** Sidewalk Other **Construct Special Structure Electric Vehicle Charging** PLANNING STUDIES **Transportation Planning ROADWAY CAPACITY PROJECTS (NON-**SIS) Add Lanes & Reconstruct Road Reconstruction – 2 Lane Add Left Turn Lane(S) New Road Construction

Widen/Resurface Exist Lanes SAFETY/OPERATIONS/TSMO PROJECTS Bridge Replacement Signing/Pavement Markings Electric Vehicle Charging Its Communication System Resurfacing Traffic Signal Update Rest Area Roundabout Pave Shoulders Bridge Repair/Rehab Safety Projects Landscaping Routine Maintenance Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System Intersection Improvement

Funding Action

New Bridge – No Added Capacity

Pavement Only Resurface (Flex)

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

New Road Construction

Interchange Improvement

Flexible Pavement Reconstruct

Guardrail

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Purchase Vehicles/Equipment

Transit Service Demonstration

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - i. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIV COUNTY:LAKE PROJECT LENGTH: 5.287MI	VER RD *SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / R. NHPP SA TOTAL 238275 7 TOTAL 238275 7	ESPONSIBLE AGENCY: MANAGED BY FDOT -1,007 1,408,211 1,407,204 1,407,204	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 2.450MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / R. SL TOTAL 238275 8 TOTAL 238275 8	ESPONSIBLE AGENCY: MANAGED BY FDOT -375,122 -375,122 -375,122 -375,122	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / R GFSA GFSL SA SL TOTAL 238395 5 TOTAL 238395 5	ESPONSIBLE AGENCY: MANAGED BY FDOT -7,482 18,146 -102 64,032 74,594 74,594 74,594	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / R NHPP TOTAL 427056 1 TOTAL 427056 1	ESPONSIBLE AGENCY: MANAGED BY FDOT 493,192 493,192 493,192 493,192	

PAGE 2 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	========= Highways ============	
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPON SA SL TOTAL 429356 1 TOTAL 429356 1	NSIBLE AGENCY: MANAGED BY FDOT 282 -96,429 -96,147 -96,147 -96,147	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPON SL TOTAL 430975 3 TOTAL 430975 3	NSIBLE AGENCY: MANAGED BY FDOT -4,103 -4,103 -4,103 -4,103	
ITEM NUMBER:430975 7 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46 COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERI SA TALL TOTAL 430975 7 TOTAL 430975 7	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 80,071 81,071 81,071	
ITEM NUMBER:432332 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: 12.204MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPON SA SL SM SN TOTAL 432332 1 TOTAL 432332 1	NSIBLE AGENCY: MANAGED BY FDOT 2,805,945 923,003 725,852 1,698,921 6,153,721 6,153,721	

PAGE 3 Lake-Sumter mpo	FLORIDA DEPARTMENT OF TRAN OFFICE OF WORK PROG ANNUAL OBLIGATIONS ============ HIGHWAYS ====================================	RAM REPORT			DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 1 COUNTY:LAKE PROJECT LENGTH:	10002 .027MI		TYPE OF WORK:BRIDGE RI LANES EXIST/IMPRO	*NON-SIS* EPLACEMENT OVED/ADDED: 2/ 0/ 0
FUND CODE		2023			
PHASE: CONSTRUCTION / RESPONSI NHBR	BLE AGENCY: MANAGED BY FDOT	2	243,357		
TOTAL 433860 1 TOTAL 433860 1			243,357 243,357		
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF COUNTY:LAKE PROJECT LENGTH: 6			TYPE OF WORK:RESURFAC LANES EXIST/IMPRO	*SIS* ING DVED/ADDED: 4/ 4/ 0
FUND CODE		2023			
PHASE: CONSTRUCTION / RESPONSI SA	BLE AGENCY: MANAGED BY FDOT		-3,302		
TOTAL 434407 1 TOTAL 434407 1			-3,302 -3,302		
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDE COUNTY:LAKE PROJECT LENGTH: 4			TYPE OF WORK:LANDSCAP: LANES EXIST/IMPRO	*NON-SIS* ING JVED/ADDED: 2/ 0/ 0
FUND CODE		2023			
PHASE: PRELIMINARY ENGINEERING SN TOTAL 437114 5 TOTAL 437114 5	/ RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000 1,000 1,000		
ITEM NUMBER:439701 1 DISTRICT:05	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PIN COUNTY:LAKE	IES BLVD TO HARDE	ER RD/LAKE SUSAI	N COURT TYPE OF WORK:SAFETY PI	*NON-SIS*
ROADWAY ID:11503500 FUND	PROJECT LENGTH:	.890MI		LANES EXIST/IMPRO	OVED/ADDED: 2/ 0/ 0
CODE		2023			
PHASE: CONSTRUCTION / RESPONSI HSP	BLE AGENCY: MANAGED BY FDOT		101		
PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 439701 1 TOTAL 439701 1	BLE AGENCY: MANAGED BY LAKE COUNTY BOCC	2	269,864 269,965 269,965		
		-	<u> </u>		

LAKE-SUMTER MPO

ITEM NUMBER:439702 1	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF	GLEASON WAY TO SOUTH OF HAMMOCK RI	DGE RD *NON-SIS*
DISTRICT:05 ROADWAY ID:11517000	COUNTY:LAKE PROJECT LENGT		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RES HSP	PONSIBLE AGENCY: MANAGED BY FDOT	4,511	
PHASE: CONSTRUCTION / RES HSP	PONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	427,929	
TOTAL 439702 1 TOTAL 439702 1		432,440 432,440	
ITEM NUMBER:439886 2 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHT COUNTY:LAKE PROJECT LENGT		*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RES HSP	PONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	127,687	
TOTAL 439886 2 TOTAL 439886 2		127,687 127,687 127,687	
ITEM NUMBER:441135 2 DISTRICT:05 ROADWAY ID:11100000	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEE COUNTY:LAKE PROJECT LENGI		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RES HSP	PONSIBLE AGENCY: MANAGED BY FDOT	87,654	
TOTAL 441135 2 TOTAL 441135 2		87,654 87,654 87,654	
ITEM NUMBER:441364 2 DISTRICT:05 ROADWAY ID:11160000	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY COUNTY:LAKE PROJECT LENGT		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RES HSP SL TOTAL 441364 2 TOTAL 441364 2	PONSIBLE AGENCY: MANAGED BY FDOT	1,000 33,819 34,819 34,819	

PAGE 5 Lake-sumter mpo	LAKE-SUMTER MPO OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT				
	======================================				
ITEM NUMBER:443507 1 DISTRICT:05	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NO COUNTY:LAKE	RTH OF LAKESHORE BLVD	*NON-SIS* TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11240001		72MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE		2023			
PHASE: PRELIMINARY ENGINEERI HSP	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,392			
PHASE: CONSTRUCTION / RESPON HSP	NSIBLE AGENCY: MANAGED BY FDOT	26.269			
TOTAL 443507 1 TOTAL 443507 1		-36,368 -34,976 -34,976			
ITEM NUMBER:443508 1 DISTRICT:05 ROADWAY ID:11000067	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO S COUNTY:LAKE PROJECT LENGTH: 2.9		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE		2023			
PHASE: PRELIMINARY ENGINEERI HSP	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,971			
PHASE: PRELIMINARY ENGINEERI HSP	ING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	62,747			
PHASE: CONSTRUCTION / RESPON HSP	NSIBLE AGENCY: MANAGED BY FDOT	1,010			
TOTAL 443508 1 TOTAL 443508 1		58,786 58,786			
ITEM NUMBER:443546 1 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD COUNTY:LAKE PROJECT LENGTH: 1.0	44MI	*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE		2023			
PHASE: CONSTRUCTION / RESPON	NSIBLE AGENCY: MANAGED BY FDOT	-8,793			
TOTAL 443546 1 TOTAL 443546 1		-8,793 -8,793			
ITEM NUMBER:443592 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' COUNTY:LAKE PROJECT LENGTH: 1.7		OLN AVE *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE		2023			
PHASE: CONSTRUCTION / RESPON	NSIBLE AGENCY: MANAGED BY FDOT				
TOTAL 443592 1 TOTAL 443592 1		9,091 9,091 9,091			

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/05/2023 TIME RUN: 15.24.33
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	========= HIGHWAYS	
ITEM NUMBER:445297 1 DISTRICT:05	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452 COUNTY:LAKE	*NON-SIS*
ROADWAY ID:11050101	PROJECT LENGTH: 2.860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
DHASE DEFLIMINARY ENGINEERI	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 445297 1 TOTAL 445297 1	436,862 436,862 436,862	
ITEM NUMBER:445684 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD COUNTY:LAKE PROJECT LENGTH: .030MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
DHASE: CONSTRUCTION / RESDON	SIBLE AGENCY: MANAGED BY FDOT	
HSP	895,340	
TOTAL 445684 1 TOTAL 445684 1	895,340 895,340	
	055,510	
ITEM NUMBER:445685 1 DISTRICT:05	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 COUNTY:LAKE	*SIS* TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11020000	PROJECT LENGTH: 4.407MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERI	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP TOTAL 445685 1 TOTAL 445685 1	111,117 111,117 111,117 111,117	
ITEM NUMBER:447098 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE COUNTY:LAKE PROJECT LENGTH: 3.773MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT	
SA SL	1,007,346	
TOTAL 447098 1 TOTAL 447098 1	970,000 1,977,346 1,977,346	

PAGE 7 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000 FUND	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 COUNTY:LAKE PROJECT LENGTH: 7.209MI	*NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE PHASE: PRELIMINARY ENGINER SL TOTAL 447609 1 TOTAL 447609 1	ERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY	
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000 FUND CODE	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: .340MI 2023	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
PHASE: CONSTRUCTION / RESE TALL TALT TOTAL 448876 1 TOTAL 448876 1	PONSIBLE AGENCY: MANAGED BY FDOT 234,151 24,127 258,278 258,278	
ITEM NUMBER:449636 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y COUNTY:LAKE PROJECT LENGTH: .000 2023	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILIT RHH TOTAL 449636 1 TOTAL 449636 1	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 211,950 211,950 211,950	

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/05/2023 TIME RUN: 15.24.33
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	HIGHWAYS	
ITEM NUMBER:242626 2 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470 COUNTY:SUMTER	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
ROADWAY ID:18130000	PROJECT LENGTH: 13.083MI	LANES EXISI/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	
NHPP SA	-3 -12,200	
TOTAL 242626 2	-12,200	
TOTAL 242626 2	-12,203	
ITEM NUMBER:430132 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	*NON-SIS*
DISTRICT:05 ROADWAY ID:18010000	COUNTY:SUMTER PROJECT LENGTH: 4.674MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		
CODE	2023	
PHASE: PRELIMINARY ENGINEER SL	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT 48,036	
TOTAL 430132 1	48,036	
TOTAL 430132 1	48,036	
ITEM NUMBER:442875 1 DISTRICT:05	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE COUNTY:SUMTER	*NON-SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		
CODE	2023	
PHASE: CONSTRUCTION / RESPO	NSIBLE AGENCY: MANAGED BY FDOT	
SA	305,442	
TOTAL 442875 1 TOTAL 442875 1	305,442 305,442	
ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	*SIS*
DISTRICT:05	COUNTY: SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
	NSIBLE AGENCY: MANAGED BY FDOT	
SA SL	-1,155,620 820,459	
TOTAL 443166 1	-335,161	
TOTAL 443166 1	-335,161	

PAGE 9 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATIO OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	N .	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:445295 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 COUNTY:SUMTER PROJECT LENGTH: 10.474MI 20	23	*NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,150,000 1,150,000 1,150,000	
ITEM NUMBER:449234 1 DISTRICT:05 ROADWAY ID:18510000	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT COUNTY:SUMTER PROJECT LENGTH: .204MI		*NON-SIS* TYPE OF WORK:ROUNDABOUT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINEE HSP TOTAL 449234 1 TOTAL 449234 1	20 	211,452 211,452 211,452 211,452	
ITEM NUMBER:450772 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST C COUNTY:SUMTER PROJECT LENGTH: .943MI 20	DF SR-471/TARRYTOWN RD	*SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINEE SM TOTAL 450772 1 TOTAL 450772 1 TOTAL DIST: 05 TOTAL HIGHWAYS		300,000 300,000 300,000 15,110,597 15,110,597	

PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP	
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID: FUND	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/20 COUNTY:LAKE PROJECT LENGTH: .000	22 UPWP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE PHASE: PRELIMINARY ENGINEE PL SL TOTAL 439329 3 TOTAL 439329 3 	202 RRING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	3 -147,837 -14,877 -162,714 -162,714	
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID: FUND CODE 	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/20 COUNTY:LAKE PROJECT LENGTH: .000 202		*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEE PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL PLANNING	RING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	921,763 921,763 921,763 759,049 759,049	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:449414 1 DISTRICT:05 ROADWAY ID: FUND CODE 	PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE. COUNTY:LAKE PROJECT LENGTH: .000 2023	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILITI RHH TOTAL 449414 1 TOTAL 449414 1 TOTAL 449414 1 TOTAL JIST: 05 TOTAL RAIL	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT 234,325 234,325 234,325 234,325 234,325 234,325 234,325	

PAGE 12 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	MISCELLANEOUS	
ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE COUNTY:LAKE PROJECT LENGTH: 1.922MI	RD *SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBI SL TALT TOTAL 422570 3 TOTAL 422570 3	LE AGENCY: MANAGED BY FDOT -22,7 -4,154,2 -4,176,9 -4,176,9	09 34

PAGE	13
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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ MISCELLANEOUS _____

ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 4.108MI	TYPE OF WORK:BIKE PATH/TRA LANES EXIST/IMPROVED/
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPON	SIBLE AGENCY: MANAGED BY FDOT	
SA	623,2	105
SN	87,5	
TALL	1,809,8	
TALM	313,4	126
TALN	1,455,	300
TALT	4,780,	192
PHASE: GRANTS AND MISCELLANE	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-89,4	199
TOTAL 435471 2	8,980,	591
TOTAL 435471 2	8,980,1	
TOTAL DIST: 05	4,803,	
TOTAL MISCELLANEOUS	4,803,	
GRAND TOTAL	20,907,6	528

NON-SIS

AIL D/ADDED: 2/ 0/ 0

Appendix D: Amendment Requests



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 15, 2024

Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T TOTAL	\$29,990 <u>\$35,000</u> \$64,990	2025

www.fdot.gov

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1 SR	SR 35 (US 301)		From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)			<2025	2025	2026	2027	2028	2029	All Years
Fund Code		DIH SL SN	\$ 177,176\$ 254,461\$ 1,724,880	\$4,007					\$177,176 \$258,468 \$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524	
Preliminary Engineering (PE)									
Fund Code	 	ART DDR DIH DS LFR	\$2,259,160 \$1,362,518 \$ 248,618 \$ 422,540 \$6,100,000	\$792,500 \$ 59,828	\$50,000				\$2,259,160 \$2,155,018 \$ 358,446 \$ 422,540 \$6,100,000
PE Phase Totals		Fotals	\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)									
Fund Code	I	ART DIH LF	 \$ 261,962 \$ 355 \$ 333,160 \$ 595,477 	\$9,733,871 \$211,929 \$5,426,000 \$15,371,800	\$20,828,262 \$ 400,000 \$ 940,840 \$22,169,102				\$30,824,095 \$612,284 \$6,700,000 \$38,136,379
Railroad & Utilities (RRU)									

Fund Cod	e	DS	\$5,706				\$ 5,706	
Environmental (ENV)								
Fund Code ART		ART	\$321,100	\$678,900			\$1,000,000	
Local Adv	ance Reimburse (LAR)	1	I			L	
Fund Code		ACSL ACSN			\$3,701,294 \$2,398,706		\$3,701,24 \$2,398,706	
LAR Phase To		Totals			\$6,100,000		\$6,100,000	
Project Totals			\$13,471,636	\$16,907,035	\$28,319,102		\$58,697,773	
430132-2	SR 35 (US 301)		From CR 470 to SR 525E	2.329 miles				
Preliminary Engineering (PE)								
Fund Code		SA			\$5,492,500		\$5,492,500	
Railroad 8	Utilities (RRU)							
Fund Code SA		SA			\$2,507,000		\$2,507,000	
Design Bu	· · ·							
Fund Code ART DIH FINC SM SN		DIH FINC SM			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003		\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003	
	DSB Phase	Totals			\$62,281,103		\$62,281,103	
Project Totals					\$70,280,603		\$70,280,603	
430132-3	SR 35 (US	SR 35 (US 301)		4.67 miles				
Railroad & Utilities (RRU)								
Fund Cod	e DDR			\$1,795,955			\$1,795,955	

Design Build (DSB)								
Fund Code	ACSN		\$ 1,286,634				\$	1,286,634
	ART		\$64,350,373				\$6	4,350,373
	DIH		\$ 689,430				\$	689,430
	FINC		\$44,565,096				\$4	4,565,096
	SA		\$ 585,514				\$	585,514
	SN		\$ 2,289,308				\$	2,289,308
DSB Phase Totals			\$113,766,355				\$11	3,766,355
Project Totals			\$115,562,310			, i i i i i i i i i i i i i i i i i i i	\$11	5,562,310
GRAND TOTAL		\$13,471,636	\$132,469,345	\$98,599,705			\$24	4,540,686



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

DocuSigned by: Charles koppennolle

c: Jonathan Scarfe, FDOT FDOT D5 Work Program FDOT D5 Local Programs



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
		to S.R. 200		PD&E	DIH	\$ 8,371	2025

				PE	MFF DIH	\$ 3,028,715 <u>\$ 250,000</u> \$ 3,278,715	
				ROW	DIH	\$ 100,000 <u>\$ 5,550,000</u> \$ 5,650,000	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM DIH DS MFF	\$250,000 \$257,250 \$122,953 <u>\$220,132,254</u> \$220,762,457	
				Total	FY 25	\$232,191,543	
427056-1	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

---- DocuSigned by:

Charles toppenrolle 90ED5449530F49F...

Chuck Koppernolle MPO Liaison

c: Jon Scarfe, FDOT



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

Sincerely,

DocuSigned by: Charles Loppernolle _______Charles Koppernolle MPO Liaison

c: Jonathan Scarfe, FDOT D5-Work Program

Attachement

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	COUNTY: LAK		I		'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / I DIH SL	RESPONSIBLE AGENCY: 158,413 998,188	MANAGED BY FDOT 4,474 0	 0 0	 0 0	 0 0	 0 0	 0 0	162,887 998,188
PHASE: PRELIMINAR DDR DIH DS SA SL	Y ENGINEERING / RES 865,498 203,516 70,251 57,125 2,943,445	PPONSIBLE AGENCY: MAN 0 0 1,883 0	NAGED BY FDOT 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	865,498 203,516 70,251 59,008 2,943,445
PHASE: ENVIRONMEN DDR TALL TALL TOTAL 238319 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 194,900 0 5,491,336 5,491,336	GENCY: MANAGED BY FI 0 254,552 242,744 503,653 503,653	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	194,900 254,552 242,744 5,994,989 5,994,989
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000 FUND CODE	LESS THAN 2025	PROJECT DESCRIPTION: 2025	COUNTY:LAK				'WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER THAN 2029	

CODE	2025	2025	2026 2027	2028	2029	2029		YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCT	NON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
ACSA	3,327,605	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	0	5,716,514
DDR	5,541,743	0	0	0	0	0	0	5,541,743
DS	435,725	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	14,665,559
TAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

509,102

ITEM NUMBER:409870 1 DISTRICT:05 ROADWAY ID:11683000		PROJECT DESCRIPTIC		4B) FROM SR 500 US DUNTY:LAKE PROJECT LENGTH				WORK:ADD LANES & 1 NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RI	ESPONSIBLE AGENCY: N	ANAGED BY FDC)ד					
DDR DIH	2,447,090	0 0)	0	0	0	0	0	2,447,09 228,82
				Ū	0	0	0	0	220,02
PHASE: RIGHT OF WA DIH	AY / RESPONSIBLE 7 76,81	AGENCY: MANAGED BY B 9 (0	0	0	0	0	76,81
SL	982,36	7 ()	0	0	0	0	0	982,36
		AGENCY: MANAGED BY			_				
DDR OTAL 409870 1	2,47: 3,731,39:			0 0	0 0	0 0	0 0	0 0	2,47 3,737,57
TOTAL PROJECT:	3,731,39			0	0	0	0	0	3,737,57
TEM NUMBER:429606 2 ISTRICT:05 OADWAY ID:11090000		PROJECT DESCRIPTIC		CR 455 DUNTY:LAKE PROJECT LENGTH	: .002MI		TYPE OF	WORK:LIGHTING	*NON-SIS*
	1 200								
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
				·					
		AGENCY: MANAGED BY S							
EB HSP	526 45,930			0 0	0 0	0 0	0 0	0 0	52 46,31
TOTAL 429606 2	46,45			0	0	0	0	0	46,83
TOTAL PROJECT:	46,45	6 380)	0	0	0	0	0	46,83
TEM NUMBER:430253 6		PROJECT DESCRIPTIO		M EAST OF TIMBERTC	P LN TO EAST OF PO	INSETTIA AVENUE			*NON-SIS*
DISTRICT:05 ROADWAY ID:11530000			cc	UNTY:LAKE PROJECT LENGTH	: 1.185MI			WORK:ADD LANES & 1 ANES EXIST/IMPROVED	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
CODE								2029	ILARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE A	AGENCY: RESPONSIBLE	AGENCY NOT AV	AILABLE					
CIGP	(0 3,611,561	L	0	0	0	0	0	3,611,56
LF FOTAL 430253 6		0 7,445,528 0 11,057,089		0 0	0 0	0 0	0 0	0 0	7,445,52 11,057,08
TOTAL PROJECT:		0 11,057,089		õ	0	0	õ	0	11,057,08
ITEM NUMBER:435859 5		PROJECT DESCRIPTIO	DN:SR 50 FROM	EAST OF THE SUMTER	/LAKE COUNTY LINE	TO CR 33			*SIS*
DISTRICT:05 ROADWAY ID:11070000			CC	DUNTY:LAKE PROJECT LENGTH	: 3.892MI			WORK:ADD LANES & 1	
	LESS							GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RI 5,269,490	ESPONSIBLE AGENCY: N 0 (Т 0	0	0	0	0	5,269,49
DDR					U	U	0	U	5,205,43
DDR DIH DS	378,240	6 3,590)	0	0	0	0	0	381,83 509,10

0

509,102

PHASE: RIGHT OF WAY	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ART	4,032,870	0	1,519,869	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	990,982
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	383,412	524,000	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742

ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	I	PROJECT DESCRIPTION	COUNTY:L	6 TO N OF ARUNI LAKE ROJECT LENGTH:				WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS
	Y ENGINEERING / RESP								
ACSN SN	2,267 89,657	2,136	C		0	0	0	0	4,403 89,657
SIV	05,057	Ŭ	U U		0	0	0	0	05,057
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FDO	TC						
ACSA	384,236	0	C)	0	0	0	0	384,236
ACSN	82,441	0	C)	0	0	0	0	82,441
DDR	10,000	0	C)	0	0	0	0	10,000
SA	677,047	0	C)	0	0	0	0	677,047
SL	9,210	0	C)	0	0	0	0	9,210
SN	485,906	6,075	C)	0	0	0	0	491,981
TOTAL 437114 5	1,740,764	8,211	C)	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211	C)	0	0	0	0	1,748,975
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000	I	PROJECT DESCRIPTION	COUNTY:L	JAKE	TO CR 33 1.689MI			WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2	029	GREATER THAN 2029	ALL YEARS

CODE	2025	2025	2026 202	2028	2029)29	YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	523,738	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	83,359
PHASE: CONSTRUCTION		CY: MANAGED BY FDOT	ſ					
DDR	1,020,913	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	4,735,429

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:441135 1 DISTRICT:05 ROADWAY ID:11100000	L	PROJECT DESCRIPTIC		452 TO GOLDEN (TY:LAKE PROJECT LENGTH		H OF UMATILLA			WORK:RESURFACING	*NON-SIS* D/ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
	ARY ENGINEERING / RES 909,859	SPONSIBLE AGENCY: M		0	0	0		0	0	909,85
DDR DIH	909,859	25,122		0	0	0		0	0	120,91
DIN	379,172	23,122		0	0	0		0	0	379,17
DHAGE: CONSTRUCT	CION / RESPONSIBLE AG	TENCY: MANAGED BY E	TOT							
DDR	1,239,773	O		0	0	0		0	0	1,239,77
DIH	49,776	2,088		0	0	Ő		Ő	0	51,86
DS	5,303,815	2,000		Ő	0	Ő		Ő	Ő	5,303,81
TOTAL 441135 1	7,978,189	27,210		0	0	0		0	0	8,005,39
TEM NUMBER:441135 2	2	PROJECT DESCRIPTIC			ANE ST			EVDE OF		*NON-SIS*
DISTRICT:05 ROADWAY ID:11100000			COON	FY:LAKE PROJECT LENGTH	H: 3.100MI				WORK:SAFETY PROJ	
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
	TION / RESPONSIBLE AG									
ACSS	1	3,183		0	0	0		0	0	3,18
DDR	157,301	0		0	0	0		0	0	157,30
HSP	3,471,565	0		0	0	0		0	0	3,471,56
TOTAL 441135 2	3,628,867	3,183		0	0	0		0	0	3,632,05
TOTAL PROJECT:	11,607,056	30,393		0	0	0		0	0	11,637,449
ITEM NUMBER:441137 1 DISTRICT:05	L	PROJECT DESCRIPTIC		FREET FROM BOTTI FY:LAKE	LE BRUSH COU	RT TO US 27 (S 1	4TH STREET		WORK:RESURFACING	*NON-SIS*
ROADWAY ID:11002000			0001	PROJECT LENGTH	H: 1.093MI				NES EXIST/IMPROVE	D/ADDED: 4/ 4/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
0001	2025	2023	2020	2027		2020	2025		2025	Thinkb
	ARY ENGINEERING / RES		ANACED BY EDO							
DDR	474,307	SPONSIBLE AGENCY: M		0	0	0		0	0	474,30
DIH	28,122	12,127		0	0	0		0	0	40,24
DS	9,869	12,12,		0	Ő	0		0	0	9,86
	CION / RESPONSIBLE AG	TENOV MANAGED DV E	DOT							
FURSE CONSIRUCI	TON / KESLONSTRFF V(
DDR	2,146,061	0		0	0	0		0	0	2,146,

TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	11,637,449
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000	PROJ	ECT DESCRIPTION:SR 4	44/SOUTH STREET FROM B COUNTY:LAKE PROJECT LE		JRT TO US 27 (S 14TH S	TYPE OF WORK	:RESURFACING XIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025 2 ¹	025 20	026 2027	,	2028 20	GRE THP 2029 202		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
DDR	474,307	0	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
DDR	2,146,061	0	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	0	30,108
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	0	2,726,048
TOTAL PROJECT:	2,682,540	43,508	0	0	0	0	0	2,726,048

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER: DISTRICT:05 ROADWAY ID:1			PROJECT DESCRIPTION	COUNTY		OAK DR .236MI				WORK:SAFETY PRO NES EXIST/IMPROV	JECT	NON-SIS* 2/ 0/ 0
	FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS	
PHASE: P	PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT								
	DS HSP	2,632 363,516	0		0 0	0	0		0		0	2,632 363,516
DUACE. C			SENCY: MANAGED BY FD									,
	DDR	26,154	DENCI: MANAGED BI FD		0	0	0		0		0	26,15
	DIH	175	4,825		0	0	0		0		0	5,00
	HSP	577,570	0		0	0	0		0		0	577,57
TOTAL 441370		970,047	4,825		0	0	0		0		0	974,87
TOTAL PROJEC	:T:	970,047	4,825		0	0	0		0		0	974,87
ITEM NUMBER: DISTRICT:05 ROADWAY ID:1			PROJECT DESCRIPTION	COUNTY:		IO NORTH O .272MI	F LAKESHORE BLVD			WORK:SAFETY PRO NES EXIST/IMPROV	JECT	NON-SIS* 4/ 4/ 0
		LESS								GREATER		
	FUND CODE	THAN 2025	2025	2026	2027		2028	2029		THAN 2029	ALL YEARS	
	RELIMINARY DDR	ENGINEERING / RES 275,145	SPONSIBLE AGENCY: MA		0	0	0		0		0	275,14
	DIH	273,143	4,924		0	0	0		0		0	273,14
	DS	7,034	1,221		0	Ő	0		Ő		0	7,03
	HSP	305,000	0		0	0	0		0		0	305,00
			SENCY: MANAGED BY FD			2	0		0		•	456 54
	DDR DIH	456,744 18,570	0 0		0 0	0	0		0		0	456,74 18,57
	HSP	1,405,865	0		0	0	0		0		0	1,405,86
TOTAL 443507		2,490,594	4,924		0	ő	ő		ő		Ő	2,495,51
TOTAL PROJEC		2,490,594	4,924		0	0	0		0		0	2,495,51
TEM NUMBER:	443511 2		PROJECT DESCRIPTION	CR 452 FROM CR 4	4 TO LAKE/MART		LINE - PHASE 2				*	NON-SIS*
DISTRICT:05 ROADWAY ID:1				COUNTY:		.100MI				WORK:SAFETY PRO NES EXIST/IMPROV	JECT	
	FUND	LESS THAN								GREATER THAN	ALL	
	CODE	2025	2025	2026	2027		2028	2029		2029	_ YEARS	
			SENCY: RESPONSIBLE A			2			<i>.</i>		0	
	ACSS	0	3,314,644		0	0	0		0		0	3,314,64
TOTAL 443511		0	3,314,644 3,314,644		0 0	0	0		0		0 0	3,314,644
TOTAL PROJEC							0					

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 2,999,000 0 ACSA 42,144 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

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42,144

2,999,000

DEPENDENT DE L'INFORMET DE L'I				=					
UND TANK 2025 2026 2027 2028 2029 TIME ALL PLAGE: PERIODICAL PLANT INDUMERATION / INDUMERATION	DISTRICT:05		PROJECT DESCRIPTION	COUNTY:LA	AKE	IMI			
DDB 148,621 6,49 0 <t< th=""><th></th><th>THAN</th><th>2025</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>THAN</th><th></th></t<>		THAN	2025	2026	2027	2028	2029	THAN	
DEG 128,623 6,49 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
DIT 29.222 6.494 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	() 0	0	118,6
LESP 692,545 0 0 0 0 0 0 0 PHABEL CONSTRUCTION / RESENSTEE ACCENT MANAGED EV FOT DIR 1,532,633 2,533 2,538 0	DIH	29,252				C	0 0	0	35,7
DDR 1.532, 237 29,632 0 29,632 0 20,632 0 20 0 2029 0 2029 10000 0 2029 413 2029 413 20									31,2 692,5
DIH 22,623 2,528 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: CONSTRUCTIO								
DS 31.066 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,532,5</td>									1,532,5
HSP 2,475,779 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>32,1 30,0</td></th<>									32,1 30,0
TAL PROJECT: 4,333,653 5,022 0 0 0 0 0 0 4. TEM NUMBER: 443592 1. STRUCT 055 PROJECT DESCRIPTION: SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE EXTRUCT 055 SOF LINCOLN AVE TWPE OF NORK: RESURPACING TANKS TERING AVENUE CODE TWPE OF NORK: RESURPACING TANKS TERING AVENUE CODE 2025 2026 2027 2028 2029 TANKS TERING AVENUE TANKS TERING AVENUE TANKS TERING AVENUE TERN AVENUE TERN AVENUE TRUCTURATE ENGLISHER AGENCY: MARAGED BY FOOT DDR 0				-					2,475,7
TEM NUMBER: 443592.1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE COUNTY LARE DATA THE OF WORK: RESUFFACING THAN NON COUNTY LARE DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE COUNTY LARE OP NORK: RESUFFACING THAN NON COUNTY LARE DATA NON COUNTY LARE DATA NON COUNTY LARE DATA NON COUNTY LARE DATA OP NORK: RESUFFACING THAN NON COUNTY LARE DATA OP NORK: RESUFFACING THAN NON COUNTY LARE DATA OP NORK: RESUFFACING THAN NON COUNTY LARE DATA	OTAL 443546 1	4,939,659		0	0				4,948,6
LETER CIT:05 ODEMAY 1D:11010000 COUNTY:LAKE PROFECT LENGTH: 1.730H TTPE OF MORK:RESURFACING LANGE EXIST. UNPOWED/ADDED: 4/ UNPOWED/ADDED: 4/ DES ALL 2029 <	OTAL PROJECT:	4,939,659	9,022	0	0	C	0 0	0	4,948,6
DDR 641,348 0		THAN	2025	2026	2027	2028	2029	THAN	
DDR 641,348 0	DHASE: DRELIMINAR	Y ENGINEERING / RES	PONSTRIE AGENCY: MA	NAGED BY FDOT					
DS 7,687 0 <td>DDR</td> <td>641,348</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>641,3</td>	DDR	641,348	0	0					641,3
ACSA 5,703 0<									31,0 7,6
DDR 379,375 0	PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$				•					5,7
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$									379,3 10,0
$\begin{array}{cccccccccccccccccccccccccccccccccccc$									399,5
SL 340,215 0<			-		-				745,9
DTAL 443592 1 5,936,457 5,730 0 0 0 0 0 0 0 0 5,730 0 0 0 0 0 0 0 5,730 0 0 0 0 0 0 0 0 0 5,730 0 0 0 0 0 0 5,730 0 0 0 0 0 0 5,730 0 0 0 0 0 5,730 0 0 0 0 0 5,730 0 0 0 0 0 5,730 0 0 0 0 0 0 5,730 0 0 0 0 0 0 5,730 0<									3,381,1
OTAL PROJECT: 5,936,457 5,730 0 0 0 0 0 0 0 5,700 TEM NUMBER: 445297 1 ISTRICT: 05 OADWAY ID: 11050101 PROJECT DESCRIPTION: SR 19 FROM NORTH OF STEVENS AVE TO CR 452 COUNTY: LAKE PROJECT LENGTH: 2.860MI TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ LESS FUND CODE 2025 2025 2026 2027 2028 2029 GREATER THAN 2029 ALL 2029 ALL 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 0									340,2 5,942,1
ISTRICT:05 DADWAY ID:11050101									5,942,1
FUND CODE THAN 2025 2025 2026 2027 2028 2029 THAN 2029 ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	ISTRICT:05		PROJECT DESCRIPTION	COUNTY:LA	AKE				*NON-SIS* /ADDED: 2/ 2/ 0
ACSA 639,709 0		THAN	2025	2026	2027	2028	2029	THAN	
ACSA 639,709 0									
DDR35,318000000DIH39,70992300000DS36,260000000					0	(639,7
DS 36,260 0 0 0 0 0 0 0 0	DDR	35,318			0	(0 0	0	35,3
									40,6
									36,2 436,8
	SA	430,002	U	0	U	L	, 0	U	400,0

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PAGE 7 LAKE-SUMTER MPO			OFFIC MPO =:	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT				I	DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				IGHWAYS =======					
ACSL DDR DIH	3,045,871 1,599,591 0	0 0 10,280	0 0 0	0 0 0		0 0 0	0 0 0	0 0	3,045,871 1,599,591 10,280
DS	521,946	0	0	0		0	Ō	0	521,946
GFSL LF	1,222 79,618	0 33,222	0 0	0 0		0 0	0 0	0	1,222 112,840
SA SL	1,234,911 756,652	0	0 0	0 0		0 0	0 0	0	1,234,911 756,652
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGE								
DDR TOTAL 445297 1	46,930 11,515,743	0 44,425	0 0	0 0		0 0	0 0	0	46,930 11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0		0	0	0	11,560,168
ITEM NUMBER:445685 1 DISTRICT:05	PR	OJECT DESCRIPTION:	SR 33 / CR 33 FROM COUNTY:LAN	POLK CO. LINE TO S	R 50		TYPE OF	WORK:SAFETY PROJ	*SIS*
ROADWAY ID:11020000				JECT LENGTH: 4.407	MI			ES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR ACLD DIH	Y ENGINEERING / RESPO 0 2,264	NSIBLE AGENCY: MAN 305 1,412	AGED BY FDOT 0 0	0		0	0	0	305 3,676
DS	367,117	0	0	0		0	0	0	367,117
HSP	935,889	3,880	0	0		0	0	0	939,769
ACSS	ON / RESPONSIBLE AGEN 0	0	7,619,399	0		0	0	0	7,619,399
DIH TOTAL 445685 1	0 1,305,270	0 5,597	10,600 7,629,999	0 0		0	0 0	0	10,600 8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0		0	0	0	8,940,866
ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000	PR	OJECT DESCRIPTION:	COUNTY:LA	RD FROM NORTH OF SR KE JECT LENGTH: 7.209		OF US 27		WORK:PAVE SHOULD ES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR ACSL	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN 10,000	AGED BY LAKE COUNTY	Y O		0	0	0	10,000
SL	600,000	10,000	0	0		0	0	0	600,000
	ON / RESPONSIBLE AGEN			^		0	0	-	2 205 105
ACSS LF	0 0	3,325,187 4,063,492	0 0	0 0		0 0	0 0	0 0	3,325,187 4,063,492
TOTAL 447609 1 TOTAL PROJECT:	600,000 600,000	7,398,679 7,398,679	0	0		0 0	0	0	7,998,679 7,998,679
ITEM NUMBER:447683 1			CR 455 (RAY GOODGAI	ME PARKWAY) FROM GC	OD HEARTH TO 3				*NON-SIS*
DISTRICT:05 ROADWAY ID:11000195			COUNTY:LAI PRO	KE JECT LENGTH: .795	MI			WORK:WIDEN/RESURI ES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI CIGP	ON / RESPONSIBLE AGEN 667,897	CY: MANAGED BY LAK 538,351	E COUNTY 0	0		0	0	0	1,206,248

PAGE 8 LAKE-SUMTER MPO			OFF MP	PARTMENT OF TH ICE OF WORK PH O ROLLFORWARD	ROGRAM REPORT					TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS	===					
LF TOTAL 447683 1 TOTAL PROJECT:	1,604,727 2,272,624 2,272,624	0 538,351 538,351	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	1,604,727 2,810,975 2,810,975
ITEM NUMBER:448734 1 DISTRICT:05 ROADWAY ID:11000159	F	PROJECT DESCRIPTION:	COUNTY:L					TYPE OF WORK:N LANES EXI		*NON-SIS* TRUCTION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: CONSTRUCTION CIGP LF TOTAL 448734 1 TOTAL PROJECT:	7 / RESPONSIBLE AGE 0 0 0 0 0 0	CNCY: RESPONSIBLE AG 2,980,825 2,980,825 5,961,650 5,961,650	ENCY NOT AVAILABL 0 0 0 0 0		0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	2,980,825 2,980,825 5,961,650 5,961,650
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000	F	PROJECT DESCRIPTION:	COUNTY:L		VIEW AVE .340MI			TYPE OF WORK:S LANES EXI		*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RESP 1,007	ONSIBLE AGENCY: MAN 3,993	AGED BY FDOT		0	0		0	0	5,000
PHASE: CONSTRUCTION DIH TALL TALT TOTAL 448876 1 TOTAL PROJECT:	7 / RESPONSIBLE AGE 0 325,832 13,847 340,686 340,686	CNCY: MANAGED BY FDC 5,140 0 10,280 19,413 19,413	т 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0	5,140 325,832 24,127 360,099 360,099
ITEM NUMBER:449478 1 DISTRICT:05 ROADWAY ID:11040000	F	PROJECT DESCRIPTION:	COUNTY:L		IL INTERSECTIO	N		TYPE OF WORK:L LANES EXI		*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREAT THAN 2029	ER	ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 449478 1 TOTAL PROJECT:	7 / RESPONSIBLE AGE 0 9,000 9,000 9,000	INCY: MANAGED BY CIT 1,000 1,000 1,000	Y OF LEESBURG 0 0 0 0 0		0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	1,000 9,000 10,000 10,000

ITEM NUMBER:450898 1 DISTRICT:05 ROADWAY ID:11180500	1	PROJECT DESCRIPTION:		*NON-SIS* TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0					
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO LF SB	ON / RESPONSIBLE AG 150,000 0	ENCY: MANAGED BY LAK 2,419,703 649,999	E COUNTY 0 0		0	0	0	0	2,569,703 649,999
TOTAL 450898 1 TOTAL PROJECT:	150,000 150,000	3,069,702 3,069,702	0		0 0	0 0	0	0	3,219,702 3,219,702
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142	1	PROJECT DESCRIPTION:	COUNTY:L	AKE	ACING 766MI			ORK:RESURFACING S EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	202		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: RESPONSIBLE AG 500,000	ENCY NOT AVAILABL	£	0	0	0	0	500,000
GR24 LF	0	815,000	0		0	0	0	0	815,000
TOTAL 453206 1	0	1,315,000	0		0	0	0	0	1,315,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FOOT DER 9557.41 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM NUMBER:441014 1 DISTRICT:05 ROADWAY ID:18070000		PROJECT DESCRIPTIC		TY:SUMTER	INE TO WEST O GTH: 8.062MI	F I-75			WORK:RESURFACING	*SIS* /ADDED: 4/ 4/ 0
DDR LDS 613,423 5,612 4,00 0 0 0 0 0 0 613,40 0 0 <t< th=""><th></th><th>THAN</th><th>2025</th><th>2026</th><th>2027</th><th></th><th>2028</th><th>2029</th><th></th><th>THAN</th><th></th></t<>		THAN	2025	2026	2027		2028	2029		THAN	
Dist 125,665 4,350 0 <th0< th=""> <th10< th=""> 0 <</th10<></th0<>											
DS 6,042 0 <td></td>											
DDR 238,193 0 0 0 0 0 238,193 MAR 6,206,309 0 <td></td> <td>6,042</td>											6,042
DDR 238,193 0 0 0 0 0 238,193 MAR 6,206,309 0 <td>PHASE: CONSTRUCT</td> <td>ION / RESPONSIBLE AG</td> <td>GENCY: MANAGED BY F</td> <td>DOT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY F	DOT							
NRRE 318.195 0 0 0 0 0 0 0 318.195 0 0 0 318.195 0 0 0 318.195 0					0	0		0	0	0	298,193
SR SL 445,741 CTAL 440141 6,206,309 445,741 SL 445,741 0 2,750 0 0 0 0 <t< td=""><td>DS</td><td>557,641</td><td>C</td><td>1</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>557,641</td></t<>	DS	557,641	C	1	0	0		0	0	0	557,641
SL 445,741 2,750 0 0 0 0 0 0 6,471,194 7,100 0 0 0 0 6,478,23 OTAL FROJECT: 6,471,194 7,100 0 0 0 0 0 6,478,23 TEM NUMBER: 442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE TUPE OF MORE: RESURPCING MON-SIA* ODDWY 10:18070000 2025 2026 2027 2028 2029 CREATER PIASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0	NHRE	318,196	C	1	0	0		0	0	0	318,196
COTAL 441014 1 5,471,194 7,100 0 0 0 0 0 0 8,478,22 COTAL PROJECT: 5,471,194 7,100 0 0 0 0 0 0 0 8,478,22 TEM NUMBER: 442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE FROMENT ID:18/07000 TTPE OF WORK: RESURFACING LARGE SELICT / IMPROVED/ADDED: 4/ 4/ 0 *NON-SI2* DESCRIPTION: 2025 2025 2026 2027 2028 2029 TTPE OF WORK: RESURFACING LARGE SELICT / IMPROVED/ADDED: 4/ 4/ 0 PHASE: FRELIMINARY ENOTIMERING / RESPONSIBLE AGENCY: MANAGED BY PDOT 0 0 0 0 0 1,762,73 DER 4,622,572 1,40 0 0 0 0 0 1,762,73 DER 4,624,572 1,40 0 0 0 0 0 0 1,762,73 DER 4,624,572 1,40 0 0 0 0 0 0 1,762,73 DER 4,624,572 0 0 0 0	SA	6,206,309			0	0		0	0	0	6,206,309
DATAL PROJECT: 8,471,194 7,100 0 </td <td>SL</td> <td>445,741</td> <td>2,750</td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>448,491</td>	SL	445,741	2,750	1	0	0		0	0	0	448,491
OTAL PROJECT: 8,471,194 7,100 0 0 0 0 0 8,478,22 TEM NUMBER: 442875 1 USTRICT:05 COMMAY UP:18070000 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE USTRICT:05 COMMAY UP:18070000 THE OF WORK: RESURPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE USTRICT:05 COMMAY UP:18070000 THE OF WORK: RESURPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE USTRICT:05 COMMAY UP:18070000 THE OF WORK: RESURPTION / RESULT 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 441014 1	8,471,194	7,100	1	0	0		0	0	0	8,478,294
LISTENCI 105 (SADMAY ID:19070000 COUNTY :SUMTER PROJECT LENGTH: 6.008MI THE OF WORK: RESURPACING LANES EXIST/INFORVED/ADDED: 4/ 4/ 0 FUND LESS CODE 2025 2026 2027 2028 2029 THEN THAN ML THAN ML THAN </td <td>TOTAL PROJECT:</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td>0</td> <td>8,478,294</td>	TOTAL PROJECT:				0	0				0	8,478,294
FUND CODE THAN 2025 ALL 2025 ALL 2027 THAN 2029 ALL 2029 ALL 2029 PHASE: CODE 2025 2026 2027 2028 2029	ITEM NUMBER:442875 1 DISTRICT:05 ROADWAY ID:18070000		PROJECT DESCRIPTIC		TY:SUMTER		LAKE CO LIN	Е			
CODE 2025 2026 2027 2028 2029 YERS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
PHASE: PRELIMINARY ENCINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DR 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
DDR 1,762,738 0 0 0 0 0 1,762,73 DIH 77,135 1,534 0	CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	DDR DIH	1,762,738 77,135	C 1,534		0	0		0	0	0	1,762,738 78,669 43,376
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	DHAGE: CONSTRUCT	TON / PESDONSTRUE AC	TENCY: MANAGED BY E	ירו							
DIH 145/429 1,461 0 0 0 0 146/8 DS 5,885,272 0 0 0 0 0 0 0 5,885,272 LF 455,871 244,924 0 0 0 0 0 0 700,77 SA 8,264,924 0 0 0 0 0 0 0 146,80 SL 1,582,672 0 0 0 0 0 0 0 146,93 SL 1,582,672 0 0 0 0 0 0 146,93 OTAL 442875 1 22,842,989 247,919 0 0 0 0 0 23,090,90 TEM NUMBER: 1445304 1 PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL *NON-SIS* TYPE OF WORK: RESURFACING *NON-SIS* IDSTRICT: 15 COUNTY: SUMTER PROJECT LENGTH: 1.268MI TYPE OF WORK: RESURFACING Years PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2029 2029 2029 2029 2029 2029 2029 <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>4 625 572</td>					0	0		0	0	0	4 625 572
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$											
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$					-						
SA 8,264,924 0 0 0 0 0 0 0 0 0 0 0 0 0 1,582,672 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,582,672 0 0 0 0 0 0 0 0 1,582,672 0					-	Ő		-			700,795
SL 1,582,672 0 0 0 0 0 0 0 0 1,582,672 YOTAL 442875 1 22,842,989 247,919 0 0 0 0 0 0 23,090,90 YOTAL 442875 1 22,842,989 247,919 0 0 0 0 0 0 0 23,090,90 YOTAL PROJECT: 22,842,989 247,919 0 0 0 0 0 0 0 0 23,090,90 YOTAL PROJECT: 22,842,989 247,919 0 0 0 0 0 0 0 23,090,90 YOTAL PROJECT: 22,842,989 247,919 0 0 0 0 0 0 0 0 23,090,90 TEM NUMBER: 445304 1 PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL *NON-SIS* *NON-SIS* YOTAL PROJECT PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL *NON-SIS* *NON-SIS* YOTAL PROJECT PROJECT LENGTH: 1.268MI YEAR YEAR YEAR YEAR <td></td>											
DTAL 442875 1 22,842,989 247,919 0 0 0 0 0 0 23,090,90 OTAL PROJECT: 22,842,989 247,919 0 0 0 0 0 23,090,90 COTAL PROJECT: 22,842,989 247,919 0 0 0 0 0 23,090,90 TEM NUMBER:445304 1 PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL COUNTY:SUMTER PROJECT LENGTH: 1.268MI *NON-SIS* *NON-SIS* LISSTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 FUND THAN 2025 2026 2027 2028 2029 Z029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 0 876,266 DIH 49,079 10,921 0 0 0 0 0 0 66,00					0	0		0	0	0	1,582,672
NOTAL PROJECT: 22,842,989 247,919 0 0 0 0 0 23,090,90 TTEM NUMBER: 445304 1 IDSTRICT: 05 COUNTY : SUMTER DOADWAY ID: 18120000 PROJECT DESCRIPTION: SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL COUNTY : SUMTER PROJECT LENGTH: 1.268MI *NON-SIS* TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS CODE 2025 2025 2026 2027 2028 2029 ALL THAN COUNTY : SUMTER DDR ALL SUMTER FUND CODE 2025 2025 2026 2027 2028 2029 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 0 0 0 0 0 0H 49,079 10,921 0 0 0 0 0 0 0	TOTAL 442875 1		247.919	1	0	0		0	0	0	
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI LESS FUND THAN CODE 2025 2025 2025 2025 2025 2026 2026 2027 2027 2028 2028 2028 2029	TOTAL PROJECT:		•		-	-					23,090,908
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI LESS FUND THAN CODE 2025 2025 2025 2025 2025 2026 2026 2027 2027 2028 2028 2028 2029											
DISTRICT:05 COUNTY:SUMTER PROJECT LENGTH: 1.268MI LESS FUND THAN CODE 2025 2025 2025 2025 2025 2026 2026 2027 2027 2028 2028 2028 2029	TTEM NUMBER: 445304 1		PROJECT DESCRIPTIC	N:SR 25/500; US	27/441 FROM	MORSE BLVD TO	NORTH OF SE	178TH PL			*NON-SIS*
EXAMVAY ID:18120000 PROJECT LENGTH: 1.268MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS FUND CODE LESS 2025 2025 2026 2027 2028 2029 ALL 2029 ALL 2029 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 876,266 0 0 0 0 0 876,266 DIH 49,079 10,921 0 0 0 0 60,00			1100201 2220111120			101002 2212 10		1,0111 12	TYPE OF	WORK:RESURFACING	11011 010
FUND CODE THAN 2025 2025 2026 2027 2028 2029 THAN 2029 ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANGED BY FDOT DDR 0 0 0 0 0 876,266 0 876,266 0 0 0 0 0 60,00 DH 49,079 10,921 0 0 0 0 0 60,00	ROADWAY ID:18120000			0001		GTH: 1.268MI					/ADDED: 3/ 3/ 0
FUND CODE THAN 2025 2025 2026 2027 2028 2029 THAN 2029 ALL YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANGED BY FDOT DDR 0 0 0 0 0 876,266 0 876,266 0 0 0 0 0 60,00 DH 49,079 10,921 0 0 0 0 0 60,00		LESS								GREATER	
CODE 2025 2025 2026 2027 2028 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	FUND										ALL
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 876,266 0 0 0 0 0 876,26 DIH 49,079 10,921 0 0 0 0 0 60,00			2025	2026	2027		2028	2029			
DDR 876,266 0 0 0 0 0 876,26 DIH 49,079 10,921 0 0 0 0 0 0 60,00											
DIH 49,079 10,921 0 0 0 0 0 60,00											
	CODE ——— PHASE: PRELIMINA										
DS 35,140 0 0 0 0 0 0 35,1-	CODE ——— PHASE: PRELIMINA DDR	876,266	C	1							876,266
	CODE —— PHASE: PRELIMINA DDR DIH	876,266 49,079	0 10,921		0	0		0	0	0	60,000

10 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,940,743 0 8,940,743 DDR 0 0 0 0 0 75,130 413,540 73,894 0 0 0 DIH 1,236 0 0 0 413,540 Ō Ō Ō DS 0 0 TOTAL 445304 1 10,388,662 12,157 0 0 0 0 0 10,400,819 0 10,400,819 TOTAL PROJECT: 10,388,662 12,157 0 0 0 0

PAGE	11
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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** =====================

DISTRICT:05 ROADWAY ID:		F	PROJECT DESCRIPTION	COUNTY: SUI	COUNTY RD 469 TO LAN MTER JECT LENGTH: 3.1241		TYPE O	F WORK:WIDEN/RESURF ANES EXIST/IMPROVED	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
						~~~~			
	ACSN	909,500	ONSIBLE AGENCY: MAN 716,541	0	0	0	0	0	1,626,041
	ACSN CONSTRUCTIO	909,500	716,541	NAGED BY BOARD OF ST 0 ARD OF SUMTER COUNT: 0	0 Y COMMISSI	0	0	0	
	ACSN CONSTRUCTIO	909,500	716,541	0	0	0 0 0	0 0 0	0 0 0	1,626,041 294,939 588,959
	ACSN CONSTRUCTIO	909,500	716,541	0	0 Y COMMISSI 294,939	0 0 0 0	0 0 0 0	0 0 0 0	294,939
	ACSN CONSTRUCTIO SL SM SN	909,500	716,541	0	0 Y COMMISSI 294,939 588,959	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	294,939 588,959
PHASE:	ACSN CONSTRUCTIO SL SM SN 22 1	909,500 ON / RESPONSIBLE AGE 0 0 0	716,541 ENCY: MANAGED BY BOD 0 0 0	0	0 Y COMMISSI 294,939 588,959 5,599,028	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	294,939 588,959 5,599,028
PHASE: TOTAL 45132	ACSN CONSTRUCTIO SL SM SN 22 1 3CT:	909,500 ON / RESPONSIBLE AGE 0 0 0 909,500	716,541 ENCY: MANAGED BY BOD 0 0 0 716,541	0	0 Y COMMISSI 294,939 588,959 5,599,028 <b>6,482,926</b>	0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	294,939 588,959 5,599,028 <b>8,108,967</b>

ITEM NUMBER:435785 DISTRICT:05 ROADWAY ID:1147000		PROJECT DESCRIPTION:V	COUNTY:LAK			TYPE OF	WORK:ADD LANES & RH NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E	C / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMI	NARY ENGINEERING / RES	PONSTRUE AGENCY: MANZ	AGED BY FDOT					
PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT C	)F WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	r					
PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RATLEOA	D & UTILITIES / RESPON	STRUE AGENCY: MANAGET	BY FDOT					
PKYI	282,509		0	0	0	0	0	282,509
PHASE: CONSTRU	CTION / PESDONSTRUE AC	ENCY: MANAGED BY FDOT	P					
PKBD	43,757,394	A A A A A A A A A A A A A A A A A A A	0	0	0	0	0	43,757,394
PKYI	89,818,664	823,200	0	Û	0	0	0	90,641,864
FRII	05,010,004	025,200	0	0	0	0	0	50,041,004
PHASE: ENVIRON	IMENTAL / RESPONSTBLE A	GENCY: MANAGED BY FDO	ንሞ					
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	152,405,223	1,738,354	0	0	0	0	0	154,143,577
TOTAL PROJECT:	152,405,223	1,738,354	0	0	ő	0	0	154,143,577
TOTAL FROUECT:	152,405,225	1,750,554	0	0	0	0	0	131,113,377

ITEM NUMBER:435786 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E PKYI	/ RESPONSIBLE AGENCY: 28,764	MANAGED BY FDOT 4,457	0	0	0	0	0	33,221
PHASE: PRELIMIN PKYI	IARY ENGINEERING / RES 19,420,841	PONSIBLE AGENCY: MAN 2,689	AGED BY FDOT 0	0	0	0	0	19,423,530
PHASE: RIGHT OF PKYI	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO 0	r 0	0	0	0	0	12,523,809
PHASE: RAILROAD PKYI	0 & UTILITIES / RESPON 12,930	SIBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	12,930
PHASE: CONSTRUC PKBD PKYI	TION / RESPONSIBLE AG 182,274,815 75,842,265	ENCY: MANAGED BY FDO 0 3,837,561	Г 0 0	0 0	0 0	0 0	0 0	182,274,815 79,679,826
PHASE: CONTRACT PKYI	INCENTIVES / RESPONS	IBLE AGENCY: MANAGED 0	BY FDOT 0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONM PKYI TOTAL 435786 1	ENTAL / RESPONSIBLE A 1,906,165 <b>292,009,589</b>	GENCY: MANAGED BY FD0 0 <b>3,844,707</b>	0 0	0 8,240,000	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,906,165 <b>304,094,296</b>

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== TURNPIKE

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:U	COUNTY:LA					WORK: INTERSECTION ES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR PKYI	Y ENGINEERING / RI 106,630	ESPONSIBLE AGENCY: MANA 5 1,240	AGED BY FDOT 0	0	0	)	0	0	107,876
PHASE: TOTAL 43578	CONSTRUCTI PKYI 36 2	ON / RESPONSIBLE 2 2,954,61 3,061,24		0 0	0 <b>0</b>	0 0		0 <b>0</b>	0 <b>0</b>	3,007,246 <b>3,115,122</b>
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:W	COUNTY:LA			TO8 LNS)		WORK:ADD LANES & F ES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINAR DS PKYI	Y ENGINEERING / RI 3,05' 702,08		AGED BY FDOT 0 0	0	0 0		0 0	0	3,057 708,105
PHASE:	RIGHT OF W PKED PKYI	AY / RESPONSIBLE 4,000 4,000 412,01		0 80,000	0 0	C		0 0	0 0	4,000 10,146,784
PHASE:	RAILROAD & PKYI		DNSIBLE AGENCY: MANAGED D 201,000	D BY FDOT 0	0	C	)	0	0	201,000
PHASE:	CONSTRUCTI PKBD PKYI		AGENCY: MANAGED BY FDOT 0 0 0 0	137,606,774 14,459,566	0 0	0		0 5,440,000	0 0	137,606,774 19,914,566
PHASE: TOTAL 43578 TOTAL PROJE	PKYI 36 3			0 152,146,340 152,146,340	0 0 8,240,000	0 0 0	)	0 5,440,000 5,440,000	0 0 0	3,730,000 <b>172,314,286</b> <b>479,523,704</b>

ITEM NUMBER:440294 1 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY: LAK			TYPE O	F WORK:FLEXIBLE PAVE ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAF	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г					
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ROADWAY ID:11470000			COU	JNTY:LAKE PROJECT LENGTH:		Y MP 279.0 TO MP	TYPE OF WO	RK:GUARDRAIL EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	T	REATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	MANAGED BY FDOT							
PKYI PKYR	5,669 248,656		03	0 0	0 0	0 0	0 0	0 0	5,669 249,579
PHASE: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOI						
PKYI PKYR	47,972 1,364		0 0	0 0	0 0	0 0	0 0	0 0	47,972 1,364
	ION / RESPONSIBLE AG								
PKYI TOTAL 440294 2	7,377 <b>311,038</b>	92	0 3	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	7,377 <b>311,961</b>
ITEM NUMBER:440294 3		DDAIEGE DECOLIDE	ON COOP DECIDE	CINC TUDNDIVE MAIN	ILINE SOUTH LAKE CC	NT T.N.T/T/XZ			*SIS*
DISTRICT:05 ROADWAY ID:11470000		PROJECI DESCRIPII		JNTY:LAKE PROJECT LENGTH:		UNIY		RK:FLEXIBLE PAVE EXIST/IMPROVED/	MENT RECONSTRUCT.
FUND	LESS THAN							REATER 'HAN	ALL
CODE	2025	2025	2026	2027	2028	2029	2	.029	YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOI	[					
PKYR TOTAL 440294 3	255 <b>255</b>	1,24 1,24		0 <b>0</b>	0 0	0 0	0 <b>0</b>	0 0	1,500 1,500
ITEM NUMBER:440294 4	255				JLINE NORTH LAKE CC		Ŭ	Ū	*SIS*
DISTRICT:05 ROADWAY ID:11470000			COU	JNTY:LAKE PROJECT LENGTH:	2 500MT				MENT RECONSTRUCT.
				PRODECT DENGIN	21000112		LANES	EXIST/IMPROVED/	ADDED: 2/ 2/ 0
FILMD	LESS			FRODECT DENGIN	21000112		G	REATER	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	G T		ADDED: 2/ 2/ 0 ALL YEARS
CODE	THAN			2027	2028		G T	REATER 'HAN	ALL
CODE ——— PHASE: PRELIMINAF PKYR	THAN 2025 RY ENGINEERING / RES 0	SPONSIBLE AGENCY: 1,50	MANAGED BY FDOT 0	2027 5 0	0	0	0 0	WREATER WAN 1029 0	ALL YEARS 1,500
CODE ——— PHASE: PRELIMINAF	THAN 2025 RY ENGINEERING / RES	SPONSIBLE AGENCY:	MANAGED BY FDOT 0 <b>0</b>	2027	2028		0 ] 	REATER HAN 029	ALL YEARS
CODE  PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT:	THAN 2025 RY ENGINEERING / RE 0 0	SPONSIBLE AGENCY: 1,50 1,50 5,59	MANAGED BY FDOT 0 0 2	2027 C 0 0 0	0 0 0 0	0 0 0	0 0 0	REATER HAN 1029 0 0 0	ALL YEARS 1,500 1,265,741
CODE —— PHASE: PRELIMINAF PKYR TOTAL 440294 4	THAN 2025 RY ENGINEERING / RE 0 0	SPONSIBLE AGENCY: 1,50 1,50 5,59	MANAGED BY FDOI 0 0 2 ON:RECONSTRUCT	2027 C 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT.
CODE ——— PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05	THAN 2025 RY ENGINEERING / RE 0 0	SPONSIBLE AGENCY: 1,50 1,50 5,59	MANAGED BY FDOI 0 0 2 ON:RECONSTRUCT	2027 C 0 0 0 0 TPK MAINLINE IN L2 INTY:LAKE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 TYPE OF WC LANES	REATER HAN 029 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT.
CODE ——— PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05	THAN 2025 	SPONSIBLE AGENCY: 1,50 1,50 5,59	MANAGED BY FDOI 0 0 2 ON:RECONSTRUCT	2027 C 0 0 0 0 TPK MAINLINE IN L2 INTY:LAKE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REATER HAN 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT.
CODE  PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE	THAN 2025 (NY ENGINEERING / RES 0 0 1,260,149 LESS THAN 2025 (NY ENGINEERING / RES	SPONSIBLE AGENCY: 1,50 1,55 5,55 PROJECT DESCRIPTI 2025 SPONSIBLE AGENCY:	MANAGED BY FDOT 0 2 0N:RECONSTRUCT COU 2026 MANAGED BY FDOT	2027 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REATER HAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL YEARS
CODE PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE	THAN 2025 	SPONSIBLE AGENCY: 1,50 1,55 5,55 PROJECT DESCRIPTI 2025 SPONSIBLE AGENCY:	MANAGED BY FDOI 0 2 ON:RECONSTRUCT COL 2026 MANAGED BY FDOI 0	2027 0 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -297.9 SB ONLY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REATER HAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINAF PKYI PHASE: CONSTRUCTION	THAN 2025 (0 0 0 1,260,149 LESS THAN 2025 (Y ENGINEERING / RES 113,560 1,389,856 LON / RESPONSIBLE AG	SPONSIBLE AGENCY: 1,50 1,55 9ROJECT DESCRIPTI 2025 SPONSIBLE AGENCY: 1,25 GENCY: MANAGED BY	MANAGED BY FDOT 0 2 ON:RECONSTRUCT COL 2026 MANAGED BY FDOT 0 2 FDOT	2027 0 0 0 0 TPK MAINLINE IN L2 INTY:LAKE PROJECT LENGTH: 2027 C 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REATER HAN 029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL YEARS 113,560 1,391,148
CODE  PHASE: PRELIMINAF PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT: 05 ROADWAY ID: 11470000 FUND CODE  PHASE: PRELIMINAF PKYI PKYR	THAN 2025 (NY ENGINEERING / RES 0 0 1,260,149 LESS THAN 2025 (113,560 1,389,856	SPONSIBLE AGENCY: 1,50 1,55 9ROJECT DESCRIPTI 2025 SPONSIBLE AGENCY: 1,25 GENCY: MANAGED BY	MANAGED BY FDOT 0 2 00:RECONSTRUCT COL 2026 MANAGED BY FDOT 0 2 FDOT 0	2027 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH: 2027 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REATER HAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL YEARS 113,560

#### PAGE 15

#### LAKE-SUMTER MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **TURNPIKE** ================

#### DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:440295 2 DISTRICT:05 ROADWAY ID:11470000	P	ROJECT DESCRIPTION:	SAFETY IMPROVEMENTS COUNTY:LAK PROJ			TYPE O	F WORK:GUARDRAIL ANES EXIST/IMPROVED,	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDC	ЭT					
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

## DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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ITEM NUMBER:406110 3 DISTRICT:05 ROADWAY ID:18470000	I	PROJECT DESCRIPTION:	COUNTY:SUN			TYPE OF	WORK:SIGNING/PAVEM NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI PKYI TOTAL 406110 3 TOTAL PROJECT:	ON / RESPONSIBLE AG 191,810 191,810 191,810	ENCY: MANAGED BY FDO 48,618 48,618 48,618 48,618	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	240,428 240,428 240,428
ITEM NUMBER:435789 1 DISTRICT:05 ROADWAY ID:18470000	I	PROJECT DESCRIPTION:V	COUNTY:SUN			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 188	MANAGED BY FDOT 1,312	0	0	0	0	0	1,500
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESI 2,278,429	PONSIBLE AGENCY: MANA 140	AGED BY FDOT 11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF W PKYI	AY / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDOT 0	С 0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 0	SIBLE AGENCY: MANAGEI 0	O BY FDOT 0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTI PKBD	ON / RESPONSIBLE AGI 0	ENCY: MANAGED BY FDOT 0	с 0	0	0	0	221,706,713	221,706,713

PHASE: ENVIRONMENT.	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

ITEM NUMBER:441717 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:F	COUNTY:SUM		(MP 297.9 - 308.9) 11		WORK:FLEXIBLE PAVE NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
PKYI	292,335	0	0	0	0	0	0	292,335
PKYR	1,862,006	0	0	0	0	0	0	1,862,006
PHASE: RIGHT OF	WAY / RESPONSTBLE AG	ENCY: MANAGED BY FDOI	p					
PKYI	8,685	1,000	0	0	0	0	0	9,685
PHASE: RAILROAD	& UTILITIES / RESPON	SIBLE AGENCY: MANAGEI	) BY FDOT					
PKYI	30,000	0	0	0	0	0	0	30,000
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDOI	P					
PKYI	302,737	0	0	0	0	0	0	302,737
PKYR	11,160,551	0	Ō	0	0	0	0	11,160,551
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	0	13,658,314

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

## DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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ITEM NUMBER:441717 2 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTIO		VEMENTS FOR TPK MA NTY:SUMTER PROJECT LENGTH:		R CNII (MP 297.9	TYPE OF	WORK:SAFETY PROJEC NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY								
PKYI PKYR	47,017 346,689			0 0	0 0	0 0	0 0	0 0	47,6 346,6
PHASE: CONSTRUCT	ION / RESPONSIBLE A	AGENCY: MANAGED BY F	TOC						
PKYI	816	5 0		0	0	0	0	0	8
PKYR COTAL 441717 2	2,943,269 <b>3,337,791</b>			0 0	0 <b>0</b>	0 <b>0</b>	0	0	2,943,2 <b>3,338,4</b>
COTAL PROJECT:	16,994,105			0	0	0	0	0	16,996,7
TTEM NUMBER:442922 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTIO		REPAIR WORK TO OK NTY:SUMTER PROJECT LENGTH:		PLAZA (MP 299)		WORK:REST AREA NES EXIST/IMPROVED/	*SIS* (ADDED: 4/ 0/ 0
FUND	LESS THAN							GREATER THAN	ALL
CODE	2025	2025	2026	2027	2028	20	029	2029	YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / RE 220,429	SPONSIBLE AGENCY: M 1,194	ANAGED BY FDOT	0	0	0	0	0	221,6
PHASE: CONSTRUCTI PKYI	ION / RESPONSIBLE A 1,809	AGENCY: MANAGED BY F 1,364	TOC	0	0	0	0	0	3,1
TOTAL 442922 1	222,238			0	Ő	Ő	Ő	Ő	224,7
TOTAL PROJECT:	222,238	2,558		0	0	0	0	0	224,7
TTEM NUMBER:443990 1 DISTRICT:05 ROADWAY ID:18470000	LESS	PROJECT DESCRIPTIO		IDGE REPLACEMENT C NTY:SUMTER PROJECT LENGTH:		IN SUMTER CNTY (	TYPE OF	WORK:BRIDGE REPLAC NES EXIST/IMPROVED, GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	20	029	THAN 2029	ALL YEARS
PHASE: PRELIMINA PKYI	RY ENGINEERING / RE 75,456	SPONSIBLE AGENCY: M 5 1,382	ANAGED BY FDOT	0	0	0	0	0	76,8
PHASE: CONSTRUCT PKYI	ION / RESPONSIBLE A 22,750	AGENCY: MANAGED BY F	TOC	0	0	0	0	0	22,7
TOTAL 443990 1	98,206			0	Ő	Ő	ő	0	99,5
TOTAL PROJECT:	98,206	5 1,382		0	0	0	0	0	99,58
TEM NUMBER:451222 1 ISTRICT:05 OADWAY ID:18470000		PROJECT DESCRIPTIO		AL INFRASTRUCTURE NTY:SUMTER PROJECT LENGTH:		SR 91 EXIT 304	TYPE OF	WORK:TRAFFIC SIGNA NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20	129	GREATER THAN 2029	ALL YEARS
	27,774			0	0	0	0	0	28,5

PAGE 1	8
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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================= **TURNPIKE** ===============

1,885,789       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	451222 1       1,913,563       781       0       0       0       0       0       0       0       1,914         PROJECT:       1,913,563       781       0       0       0       0       0       0       0       0       0       1,914         PROJECT:       1,913,563       781       0       0       0       0       0       0       0       0       1,914         MEER: 445814 1       PROJECT DESCRIPTION: MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       THE VILLAGES       *SIS*         T7:05       COUNTY: SUMTER PROJECT LENGTH:       .500MI       TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA LANES EXIT/IMPROVED/ADDED: 4/ 0/         FUND       LESS       2025       2026       2027       2028       2029       2029       ALL YEARS         ASE:       PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT FKYI       0       0       0       0       0       0       0       0       2         ASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT FKYI       1,780       841       0       0       0       0       0       0       2         MEER: (449334 2 YENDICT       PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EX	PKYR TOTAL 451222 1 TOTAL PROJECT: ITEM NUMBER:445814 1 DISTRICT:05 ROADWAY ID:18470000 FUND CODE  PHASE: PRELIMINAR?	1,885,789 1,913,563 1,913,563 LESS THAN 2025	71 71 PROJECT DESCRIPT	0 31 31 ION:MULTI-MODAL CC	0 0 BRIDGE OVER TPH UNTY:SUMTER	0 0 X MAINLINE (SR91)	0 0	0 0 AGES TYPE OF WORK:1	0 0 NEW BRIDGE - NO	
1,913,563       781       0       0       0       0       0       0       0         141       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       TYPE OF WORK:NEW BRIDGE - NO ADDE         14000       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       *       TYPE OF WORK:NEW BRIDGE - NO ADDE         141       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       *       *         142       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       #       *         144       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       *       *         144       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       *       *         144       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       *       *         144       PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       *       *         144       0       0       0       0       0         1780       841       0       0       0       0       0         1483       841       0       0       0       0       0	451222 1       1,913,563       781       0       0       0       0       0       1,914         PROJECT:       1,913,563       781       0       0       0       0       0       0       1,914         IMBER: (45814 1       PROJECT DESCRIPTION: MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES       TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA LANSE SEXIT/ IMPROVED / ADDED CAPA LANSE SEXIT / IMPROVED / ADDED CAPA	TOTAL 451222 1 TOTAL PROJECT: ITEM NUMBER:445814 1 DISTRICT:05 ROADWAY ID:18470000 FUND CODE PHASE: PRELIMINAR:	1,913,563 1,913,563 LESS THAN 2025	71 PROJECT DESCRIPT:	31 31 ION:MULTI-MODAL CC	0 0 BRIDGE OVER TPH UNTY:SUMTER	0 0 X MAINLINE (SR91)	0 0	0 0 AGES TYPE OF WORK:1	0 0 NEW BRIDGE - NO	1,914,3 1,914,3 *SIS*
1,913,563     781     0     0     0     0     0       14 1     PROJECT DESCRIPTION:MULTI-MODAL ERIDGE OVER TEK MAINLINE (SR91) @ MP 303 - THE VILLAGES COUNTY: SUMTER PROJECT LENGTH: .500MI     TYPE OF WORK:NEW BRIDGE - NO ADDED: LANES EXIST/IMPROVED/ADDED:       14 1     PROJECT DESCRIPTION:MULTI-MODAL ERIDGE OVER TEK MAINLINE (SR91) @ MP 303 - THE VILLAGES COUNTY: SUMTER PROJECT LENGTH: .500MI     TYPE OF WORK:NEW BRIDGE - NO ADDED: LANES EXIST/IMPROVED/ADDED:       14 1     PROJECT DESCRIPTION:MULTI-MODAL ERIDGE OVER TEK MAINLINE (SR91) @ MP 303 - THE VILLAGES COUNTY: SUMTER PROJECT LENGTH: .500MI     TYPE OF WORK:NEW BRIDGE - NO ADDED: THAN       14 1     PROJECT DESCRIPTION:MARGED BY FDOT 1,780     0     0     0       17 1780     841     0     0     0     0       1781     841     0     0     0     0       134 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 COUNTY: SUMTER PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 COUNTY: SUMTER PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 COUNTY: SUMTER PROJECT LENGTH: .278MI     TYPE OF WORK:TRAFFIC SIGNALS TANES EXIST/IMPROVED/ADDEDE	PROJECT:       1,913,563       781       0       0       0       0       0       1,914         IMBER: 445814 1 Tr 105 COUNTY: SUMTER Y ID: 18470000       PROJECT DESCRIPTION: MULTI-MODAL BRIDGE OVER TFK MAINLINE (SR91) @ MP 303 - THE VILLAGES COUNTY: SUMTER PROJECT LENGTH:       TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA LANES EXIST/IMPROVED/ADDED:       *SIS* *SIS* TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA LANES EXIST/IMPROVED/ADDED:       *SIS* *SIS* TYPE OF WORK: NEW BRIDGE - NO ADDED CAPA 2029       ALL 2029       *SIS* 2029       *SIS* YEARS         ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI       0       0       0       0       0       2         ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI       0       0       0       0       0       2         ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKVI       0       0       0       0       0       2         MERER: 449334 2 YIBORCT:       1,833       841       0       0       0       0       2         MERER: 449334 2 YIBORCT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 YIBORCH EXIST/IMPROVED/ADDED: 4/ 0/       *SIS* TYPE OF WORK:TRAFFIC SIGNALS LANE EXIST/IMPROVED / ADDED: 4/ 0/       *SIS* TYPE OF WORK:TRAFFIC SIGNALS	TOTAL PROJECT: ITEM NUMBER:445814 1 DISTRICT:05 ROADWAY ID:18470000 FUND CODE  PHASE: PRELIMINAR:	1,913,563 LESS THAN 2025	71 PROJECT DESCRIPT:	31 ION:MULTI-MODAL CC	0 BRIDGE OVER TPI UNTY:SUMTER	0 X MAINLINE (SR91)	0	0 AGES TYPE OF WORK:1	0 JEW BRIDGE - NO	1,914,3 *SIS*
COUNTY:SUMTER PROJECT LENGTH:     TYPE OF WORK:NEW BRIDGE - NO ADDE LANES EXIST/IMPROVED/ADDED:       LESS THAN 2025     2025     2026     2027     2028     2029     GREATER THAN     ALL       MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,780     0     0     0     0     0       RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 53     0     0     0     0     0     0       1,833     841     0     0     0     0     0     0       1,833     841     0     0     0     0     0       34 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 COUNTY:SUMTER PROJECT LENGTH:     *     TYPE OF WORK:TRAFFIC SIGNALS INNER EXIST/IMPROVED/ADDED:       134 2     DES     GREATER     TYPE OF WORK:TRAFFIC SIGNALS     GREATER	TT:05 Y ID:18470000     COUNTY:SUMTER PROJECT LENGTH: .500MI     TYPE OF WORK:NEW BRIDGE - NO ADDED CAPA LANES EXIST/IMPROVED/ADDED: 4/0/ LANES EXIST/IMPROVED/ADDED: 4/0/       LESS FUND CODE     LESS 2025     2026     2027     2028     2029     CODE 2029     ALL 2029	DISTRICT:05 ROADWAY ID:18470000 FUND CODE  PHASE: PRELIMINAR:	LESS THAN 2025		cc	UNTY:SUMTER		@ MP 303 - THE VILL	TYPE OF WORK:		
THAN     2025     2025     2026     2027     2028     2029     2029     YEARS       MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT     0     0     0     0     0       RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     0     0     0     0     0       RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     0     0     0     0     0       1,780     841     0     0     0     0     0       RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     0     0     0     0       1,833     841     0     0     0     0       1,833     841     0     0     0     0       34 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       1000     TYPE OF WORK:TRAFFIC SIGNALS     PROJECT LENGTH: .278MI     TYPE OF WORK:TRAFFIC SIGNALS       1000     UESS     GREATER     GREATER	FUND       THAN       ALL         CODE       2025       2025       2026       2027       2028       2029       YEARS         ASE:       PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       2         ASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       2         ASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       2         ASE:       CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       0       0       0       0       0       2         PROJECT       1,833       841       0       0       0       0       0       2         PROJECT:       1,833       841       0       0       0       0       2         MBER:       449334.2       PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301       *SIS*       TYPE OF WORK:TRAFFIC SIGNALS         TT:05       FOJECT LENGTH:       .278MI       TYPE OF WORK:TRAFFIC SIGNALS       TYPE OF WORK:TRAFFIC SIGNALS         LAUS       FOJECT LENGTH:       .278MI       GREATER       GREATER	CODE ——— PHASE: PRELIMINAR!	THAN 2025	2025	2026					LST/IMPROVED/ADL	
1,780     841     0     0     0     0     0       RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT     0     0     0     0     0       53     0     0     0     0     0     0       1,833     841     0     0     0     0     0       1,833     841     0     0     0     0     0       34 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *     *       1000     COUNTY:SUMTER     TYPE OF WORK:TRAFFIC SIGNALS     *       1000     PROJECT LENGTH: .278MI     LANES EXIST/IMPROVED/ADDED:     *	PKYI       1,780       841       0       0       0       0       0       2         ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI       53       0       0       0       0       0       0       0       0       0       0       0       0       2         ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI       53       0       0       0       0       0       0       0       0       0       2         445814 1       1,833       841       0       0       0       0       0       2         PROJECT:       1,833       841       0       0       0       0       0       2         MBER:449334 2 CT:05 Y LD:18470000       PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 PROJECT LENGTH: .278MI       *SIS* TYPE OF WORK:TRAFFIC SIGNALS V ID:18470000       *SIS*       *SIS*         LESS       GREATER       GREATER       GREATER		Y ENGINEERING / RES			2027	202	8 2029	THAN	P	
RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 53 0 0 0 0 0 0 0 0 1,833 841 0 0 0 0 0 0 1,833 841 0 0 0 0 0 0 34 2 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 * 1000 PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 * 1000 TYPE OF WORK:TRAFFIC SIGNALS 1000 BROJECT LENGTH: .278MI DESCRIPTION:TRAFFIC SIGNALS LESS GREATER	ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 53 0 0 0 0 0 0 0 445814 1 1,833 841 0 0 0 0 2 PROJECT: 1,833 841 0 0 0 0 0 2 PROJECT: 1,833 841 0 0 0 0 0 0 2 JMBER: 449334 2 PROJECT DESCRIPTION: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 *SIS* COUNTY: SUMTER TYPE OF WORK: TRAFFIC SIGNALS Y ID: 18470000 PROJECT LENGTH: .278MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ LESS GREATER	11111					0	0	0	0	2,6
53     0     0     0     0     0     0     0       1,833     841     0     0     0     0     0       1,833     841     0     0     0     0     0       34 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       134 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       135 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       135 2     DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *	PKYI     53     0     0     0     0     0     0     0       445814 1     1,833     841     0     0     0     0     0     2       PROJECT     1,833     841     0     0     0     0     0     0     2       JMBER: 449334 2 CT: 05 Y LD: 18470000     PROJECT DESCRIPTION: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 PROJECT LENGTH: .278MI     *SIS* TYPE OF WORK: TRAFFIC SIGNALS TYPE OF WORK: TRAFFIC SIGNALS TYPE OF WORK: TRAFFIC SIGNALS       LESS     GREATER		,			J.	Ū	0	Ũ	0	270
1,833     841     0     0     0     0     0       1,833     841     0     0     0     0     0       34 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *     *       1000     COUNTY:SUMTER     FROJECT LENGTH: .278MI     TYPE OF WORK:TRAFFIC SIGNALS       LESS     GREATER	445814 1     1,833     841     0     0     0     0     2       PROJECT:     1,833     841     0     0     0     0     2       JMBER:449334 2 CT:05 Y ID:18470000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 PROJECT LENGTH: .278MI     *SIS* TYPE OF WORK:TRAFFIC SIGNALS PROJECT LENGTH: .278MI     *SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/			GENCY: MANAGED BY		0	0	0	0	0	
1,833     841     0     0     0     0     0       34 2     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301     *       000     PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 E	PROJECT:     1,833     841     0     0     0     0     0     2       JMBER: 449334 2 TT: 05 4 ID: 18470000     PROJECT DESCRIPTION: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301 PROJECT LENGTH: .278MI     *SIS* TYPE OF WORK: TRAFFIC SIGNALS TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/       LESS     GREATER	OTAL 445814 1		84		0	-	-		0	2,6
LESS COUNTY: SUMTER PROJECT LENGTH: .278MI TYPE OF WORK: TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: GREATER	CT:05 COUNTY:SUMTER PROJECT LENGTH: .278MI LESS COUNTY:SUMTER PROJECT LENGTH: .278MI TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 4/ 0/ GREATER	OTAL PROJECT:				0				0	2,6
		CADWAI ID:104/0000					ידעי 270MT				
2025 2025 2027 2027 2027 2027 2027 1EARS	CODE 2023 2023 2020 2027 2020 2027 2029 2029 1ERG	FUND	THAN	2025	2026			s 2020	LANES EX GREAT THAN	IST/IMPROVED/ADD FER A	DED: 4/ 0/ 0
MINARY ENGINEERING / RESONSTRIE AGENCY: MANAGER BY ENOT		FUND CODE		2025	2026	2027	TH: .278MI 	8 2029	LANES EX GREAT THAN	IST/IMPROVED/ADD FER A	DED: 4/ 0/ 0
MINARI ENGINEERING / REFONSIBLE AGENCI: MANAGED DI PDOI	ASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	CODE	THAN 2025			2027		8 2029	LANES EX GREAT THAN	IST/IMPROVED/ADD FER A	DED: 4/ 0/ 0
. 67,566 0 0 0 0 0 0 0 0	pkyi 67,566 0 0 0 0 0 0 0 67	CODE ——— PHASE: PRELIMINAR PKYI	THAN 2025  Y ENGINEERING / RES 67,566	SPONSIBLE AGENCY:	MANAGED BY FDC 0	2027 T 0	0	0	LANES EX: GREA: THAN 2029 0	EST/IMPROVED/ADE TER P Y	DED: 4/ 0/ 0 ALL YEARS 67,5
. 67,566 0 0 0 0 0 0 0 0	pkyi 67,566 0 0 0 0 0 0 0 67	CODE ——— PHASE: PRELIMINAR PKYI	THAN 2025  Y ENGINEERING / RES 67,566	SPONSIBLE AGENCY:	MANAGED BY FDC 0	2027 T 0	0	0	LANES EX: GREA: THAN 2029 0	EST/IMPROVED/ADE TER P Y	DED: 4/ 0/ 0 ALL YEARS
67,566         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         67           ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         67         0         0         0         0         474</td> <td>CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO</td> <td>THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG</td> <td>SPONSIBLE AGENCY: 2,09</td> <td>MANAGED BY FDC 0 95 FDOT</td> <td>2027 T 0 0</td> <td>0 0</td> <td>0 0</td> <td>LANES EX: GREA: THAN 2029  0 0</td> <td>EST/IMPROVED/ADE</td> <td>DED: 4/ 0/ 0 ALL YEARS 67,5 474,0</td>	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         67           ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         67         0         0         0         0         474	CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO	THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG	SPONSIBLE AGENCY: 2,09	MANAGED BY FDC 0 95 FDOT	2027 T 0 0	0 0	0 0	LANES EX: GREA: THAN 2029  0 0	EST/IMPROVED/ADE	DED: 4/ 0/ 0 ALL YEARS 67,5 474,0
67,566       0       0       0       0       0       0       0         471,981       2,095       0       0       0       0       0       0       0         RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       3,028       0       0       0       0       0       0       0       0	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         67           ASE:         CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI         3,028         0         0         0         0         0         0         3	CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO PKYI	THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AC 3,028	SPONSIBLE AGENCY: 2,09 GENCY: MANAGED BY	MANAGED BY FDC 0 95 FDOT 0	2027 T 0 0 0	<u>202</u>  0 0	0 0 0	LANES EX: GREA: THAN 2029 0 0 0	IST / IMPROVED / ADE TER A Y O O O O O	DED: 4/ 0/ 0 ALL YEARS 67,5 474,0 3,0
67,566       0       0       0       0       0       0       0         471,981       2,095       0       0       0       0       0       0         "RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         0         474           ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT <td< td=""><td>CODE ——— PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO PKYI PKYR</td><td>THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG 3,028 59,990</td><td>SPONSIBLE AGENCY: 2,09 GENCY: MANAGED BY 155,34</td><td>MANAGED BY FDC 0 95 FDOT 0 47</td><td>T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0</td><td>0 0 0 0</td><td>CANES EX: GREA: THAN 2029 0 0 0 0 0</td><td>EST / IMPROVED / ADE FER</td><td>DED: 4/ 0/ 0 ALL (EARS 67,5 474,0 3,0 215,3</td></td<>	CODE ——— PHASE: PRELIMINARY PKYI PHASE: CONSTRUCTIO PKYI PKYR	THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG 3,028 59,990	SPONSIBLE AGENCY: 2,09 GENCY: MANAGED BY 155,34	MANAGED BY FDC 0 95 FDOT 0 47	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	CANES EX: GREA: THAN 2029 0 0 0 0 0	EST / IMPROVED / ADE FER	DED: 4/ 0/ 0 ALL (EARS 67,5 474,0 3,0 215,3
2025		KOADWAI ID:104/0000					DDO TECT I ENC				COUNTY:SUMTER TYPE OF WORK:TRAFFIC SIGNALS
MINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY EDOT			THAN	2025	2026			8 2029	LANES EX GREAT THAN	IST/IMPROVED/ADD FER A	DED: 4/ 0/ 0
MINARI ENGINEERING / REFONSIBLE AGENCI: MANAGED DI PDOI	SE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	CODE	THAN 2025			2027		8 2029	LANES EX GREAT THAN	IST/IMPROVED/ADD FER A	DED: 4/ 0/ 0
. 67,566 0 0 0 0 0 0 0 0	pkyi 67,566 0 0 0 0 0 0 0 67	CODE ——— PHASE: PRELIMINAR PKYI	THAN 2025  Y ENGINEERING / RES 67,566	SPONSIBLE AGENCY:	MANAGED BY FDC 0	2027 T 0	0	0	LANES EX: GREA: THAN 2029 0	EST/IMPROVED/ADE TER P Y	DED: 4/ 0/ 0 ALL YEARS 67,5
. 67,566 0 0 0 0 0 0 0 0	pkyi 67,566 0 0 0 0 0 0 0 67	CODE ——— PHASE: PRELIMINAR PKYI	THAN 2025  Y ENGINEERING / RES 67,566	SPONSIBLE AGENCY:	MANAGED BY FDC 0	2027 T 0	0	0	LANES EX: GREA: THAN 2029 0	EST/IMPROVED/ADE TER P Y	DED: 4/ 0/ 0 ALL YEARS 67,5
67,566         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         0         474</td> <td>CODE  PHASE: PRELIMINARY PKYI PKYR</td> <td>THAN 2025 Y ENGINEERING / RES 67,566 471,981</td> <td>SPONSIBLE AGENCY: 2,09</td> <td>MANAGED BY FDC 0 95</td> <td>2027 T 0</td> <td>0</td> <td>0</td> <td>LANES EX: GREA: THAN 2029 0</td> <td>EST/IMPROVED/ADE TER P Y</td> <td>DED: 4/ 0/ 0 ALL YEARS 67,5</td>	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         0         474	CODE  PHASE: PRELIMINARY PKYI PKYR	THAN 2025 Y ENGINEERING / RES 67,566 471,981	SPONSIBLE AGENCY: 2,09	MANAGED BY FDC 0 95	2027 T 0	0	0	LANES EX: GREA: THAN 2029 0	EST/IMPROVED/ADE TER P Y	DED: 4/ 0/ 0 ALL YEARS 67,5
67,566     0     0     0     0     0     0       471,981     2,095     0     0     0     0     0	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         67           ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT         67         0         0         0         0         474	CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO	THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG	SPONSIBLE AGENCY: 2,09	MANAGED BY FDC 0 95 FDOT	2027 T 0 0	0 0	0 0	LANES EX: GREA: THAN 2029  0 0	EST/IMPROVED/ADE	DED: 4/ 0/ 0 ALL YEARS 67,5 474,0
67,566       0       0       0       0       0       0       0         471,981       2,095       0       0       0       0       0       0       0         RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       3,028       0       0       0       0       0       0       0       0	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         67           ASE:         CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI         3,028         0         0         0         0         0         0         3	CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO PKYI	THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AC 3,028	SPONSIBLE AGENCY: 2,09 GENCY: MANAGED BY	MANAGED BY FDC 0 95 FDOT 0	2027 T 0 0 0	<u>202</u>  0 0	0 0 0	LANES EX: GREA: THAN 2029 0 0 0	IST / IMPROVED / ADE TER A Y O O O O O	DED: 4/ 0/ 0 ALL YEARS 67,5 474,0 3,0
67,566       0       0       0       0       0       0       0         471,981       2,095       0       0       0       0       0       0       0         RUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT       3,028       0       0       0       0       0       0       0       0	PKYI         67,566         0         0         0         0         0         67           PKYR         471,981         2,095         0         0         0         0         0         474           ASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT <td< td=""><td>CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO PKYI</td><td>THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG 3,028 59,990</td><td>SPONSIBLE AGENCY: 2,09 GENCY: MANAGED BY 155,34</td><td>MANAGED BY FDC 0 95 FDOT 0 47</td><td>T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 0 0 0</td><td>0 0 0 0</td><td>CANES EX: GREA: THAN 2029 0 0 0 0 0</td><td>EST / IMPROVED / ADE FER</td><td>DED: 4/ 0/ 0 ALL YEARS 67,5 474,0 3,0</td></td<>	CODE ——— PHASE: PRELIMINAR PKYI PKYR PHASE: CONSTRUCTIO PKYI	THAN 2025 Y ENGINEERING / RES 67,566 471,981 ON / RESPONSIBLE AG 3,028 59,990	SPONSIBLE AGENCY: 2,09 GENCY: MANAGED BY 155,34	MANAGED BY FDC 0 95 FDOT 0 47	T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	CANES EX: GREA: THAN 2029 0 0 0 0 0	EST / IMPROVED / ADE FER	DED: 4/ 0/ 0 ALL YEARS 67,5 474,0 3,0

FUND THAN CODE 2025		2026	2027	2028	2029	GREATE. THAN 2029	ALI	L ARS
PHASE: PRELIMINARY ENGIN PKYI	EERING / RESPONSIBLE 747	E AGENCY: MANAGED BY F 1,500	DOT 0	0	0	0	0	2,247
TOTAL 450977 1 TOTAL PROJECT:	747 747	1,500	0	0 0	0 0	0	0	2,247 2,247

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:453109 DISTRICT:05 ROADWAY ID:18470000	1	PROJECT DESCRIPTION:	COUNTY: SU		-		F WORK:RESURFACING ANES EXIST/IMPROVED	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN PKYI PKYR	ARY ENGINEERING / RES 8,686 483	PONSIBLE AGENCY: MAN 0 2,017	IAGED BY FDOT 0 0	0	000	0	0	8,686 2,500
PHASE: CONSTRUCT PKYR TOTAL 453109 1 TOTAL PROJECT:	TION / RESPONSIBLE AG 0 9,169 9,169	ENCY: MANAGED BY FDC 2,662,257 2,664,274 2,664,274	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,662,257 2,673,443 2,673,443
ITEM NUMBER:453757 DISTRICT:05 ROADWAY ID:18470000	1	PROJECT DESCRIPTION:	COUNTY: SU				F WORK:REST AREA ANES EXIST/IMPROVED.	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E . PKYI	/ RESPONSIBLE AGENCY: 363,641	MANAGED BY FDOT 0	0	0	0	0	0	363,641
PHASE: PRELIMINA PKYI TOTAL 453757 1 TOTAL PROJECT:	ARY ENGINEERING / RES 1,381 365,022 365,022	PONSIBLE AGENCY: MAN 1,500 1,500 1,500	NAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,881 366,522 366,522
ITEM NUMBER:453803 DISTRICT:05 ROADWAY ID:18470000	1	PROJECT DESCRIPTION:	COUNTY:SU				F WORK:REST AREA ANES EXIST/IMPROVED.	*NON-SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINA PKYI TOTAL 453803 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TURNPIKE	ARY ENGINEERING / RES 0 0 484,032,355 484,032,355	PONSIBLE AGENCY: MAN 1,500 1,500 1,500 22,122,487 22,122,487	NAGED BY FDOT 0 0 163,795,140 163,795,140	0 0 8,485,000 8,485,000	0 0 8,460,136 8,460,136	0 0 11,530,000 11,530,000	0 0 221,756,713 221,756,713	1,500 1,500 1,500 920,181,831 920,181,831

#### PAGE 20

#### LAKE-SUMTER MPO

ITEM NUMBER:438449 2 DISTRICT:05 ROADWAY ID:	PR	OJECT DESCRIPTION:	LAKE-LEESBURG INTL C COUNTY:LAKE PROJE		ASE 2		WORK:AVIATION REVENNES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RI	SPONSIBLE AGENCY: R	ESPONSIBLE AGENCY	NOT AVAILABLE					
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000

PAGE	21
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DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK		SECTION 5307			WORK:CAPITAL FON NES EXIST/IMPRON	*NON-SIS* DR FIXED ROUTE YED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / FTA LF	RESPONSIBLE AGENCY 5,287,438 1,310,018	MANAGED BY LAKE COU 1,670,442 417,612	NTY PUBLIC TRANSPOR 0 0	т. 0 0	0 0		0 0		0 6,957,88 0 1,727,63
TOTAL 414331 1	6,597,456	2,088,054	0	0	0		0		0 8,685,51
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK					WORK:CAPITAL FON NES EXIST/IMPRON	*NON-SIS* DR FIXED ROUTE YED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 414331 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 6,597,456	: MANAGED BY LAKE COU 22,994,218 5,748,555 28,742,773 30,830,827	NTY PUBLIC TRANSPOR 4,061,867 1,015,467 5,077,334 5,077,334	T. 4,061,867 1,015,467 <b>5,077,334</b> <b>5,077,334</b>	4,061,867 1,015,467 5,077,334 5,077,334		0 0 0 0		0 35,179,81 0 8,794,95 0 43,974,77 0 52,660,28
ROADWAY ID: FUND CODE	LESS THAN 2025	2025	PROJ 2026	ECT LENGTH: .000	2028	2029	LAI	NES EXIST/IMPRON GREATER THAN 2029	YED/ADDED: 0/ 0/ 0 ALL YEARS
		: MANAGED BY LAKE COU 2,213,218 647,143 2,860,361 2,860,361			0 0 0 0		0 0 0 0		0 2,213,21 0 753,58 0 2,966,80 0 2,966,80
ITEM NUMBER:444285 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK		ATING FUNDS				*NON-SIS* FOR FIXED ROUTE /ED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: OPERATION FTA LF TOTAL 444285 1 TOTAL PROJECT:	S / RESPONSIBLE AGE 0 0 0 0 0 0	NCY: MANAGED BY LAKE 6,162,296 6,162,296 12,324,592 12,324,592	COUNTY PUBLIC TRANS 2,000,000 2,000,000 4,000,000 4,000,000	PORT. 2,000,000 2,000,000 <b>4,000,000</b> <b>4,000,000</b>	2,000,000 2,000,000 4,000,000 4,000,000		0 0 0 0		0 12,162,29 0 12,162,29 0 24,324,59 0 24,324,59

LAKE-SUMTER MPO			OFFIC MPO == TH	CE OF WORK PROGRAM ROLLFORWARD REPORT					TIME RUN: 15.41.12 MBRMPOTE
ITEM NUMBER:449239 I DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY:LAP		ALL URBAN AREAS		TYPE OF WORK:CAPI LANES EXIST/		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL , FTA LF	/ RESPONSIBLE AGENCY 0 0	: MANAGED BY LAKE COU 1,598,724 399,681	NTY PUBLIC TRANSPOR 0 0	RT. 0 0	0 0		0 0	0 0	1,598,724 399,681
TOTAL 449239 1 TOTAL PROJECT:	0 0	1,998,405 1,998,405	0 0	0 0	0 0		0 0	0 0	1,998,405 1,998,405
ITEM NUMBER:454487 I DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY:LAP		O OF COUNTY COMMISS	IONERS	TYPE OF WORK:PURC LANES EXIST/		*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL , DPTO	/ RESPONSIBLE AGENCY	: MANAGED BY LAKE COU	JNTY						62,140
DP10 DU LF	0	62,140 497,117 62,140	0 0	0	0 0		0	0	62,140 497,117 62,140
TOTAL 454487 1	0	621,397	0	0	0		0	0	621,397
TOTAL PROJECT: TOTAL DIST: 05	0 6,703,899	621,397 48,635,582	0 9,077,334	0 9,077,334	0 9,077,334		0	0	621,397 82,571,483

FLORIDA DEPARTMENT OF TRANSPORTATION

DATE RUN: 07/01/2024

PAGE 22

TOTAL PROJECT:

2,295,191

3,154,084

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ITEM NUMBER:422570 3 DISTRICT:05	PRO	JECT DESCRIPTION:		IIIB FROM 2ND ST T	O SILVER EAGLE RD			*SIS*	
ROADWAY ID:11070000		COUNTY:LAKE TYP: PROJECT LENGTH: 1.922MI					E OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY	ENGINEERING / RESPON	ISIBLE AGENCY: MAN	AGED BY FDOT						
DDR	1,098,042	0	0	0	0	0	0	1,098,042	
DIH	169,744	6,598	0	0	0	0	0	176,342	
DS	155,874	0	0	0	0	0	0	155,874	
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENC	Y: MANAGED BY FDO	Г						
DIH	51,415	98,586	20,000	0	0	0	0	170,001	
SA	0	0	1,471,216	0	0	0	0	1,471,216	
SL	132,174	423,156	0	0	0	0	0	555,330	
TALL	0	0	40,700	0	0	0	0	40,700	
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966	
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENC	Y: MANAGED BY FDO	Г						
SA	0	0	1,309,982	0	0	0	0	1,309,982	
SL	0	0	142,246	0	0	0	0	142,246	
TALL	0	0	920,152	0	0	0	0	920,152	
TALT	0	0	1,526,091	0	0	0	0	1,526,091	
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942	

707,280

0

0

0

11,586,942

5,430,387

PAGE 24

LAKE-SUMTER MPO

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# ITEM NUMBER:435471 2 PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 DISTRICT:05 ROADWAY ID:18030000 PROJECT LENGTH: 4.108MI

					3*	
TYPE	OF WOI	RK:BIKE	PATH/TRAIL			
	LANES	EXIST/	IMPROVED/ADDED:	2/	0/	0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	0	Ő	Ő	Ő	Ő	173,228
SL	20,000	,	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	Ō	0	0	1,953,117
PHASE: CONSTRUCTION	I / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	•					
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195

Prepared for the Lake ~ Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS