

# Transportation Improvement Program

**FISCAL YEARS 2025-2029**

**APPROVED JUNE 19, 2024**

**AMENDMENT #1 September 19, 2024**

**AMENDMENT #2 and #3 OCTOBER 23, 2024**

Prepared for  
Lake – Sumter Metropolitan Planning Organization  
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# TABLE OF CONTENTS

Introduction .....	1
About Your MPO .....	2
Mission & Vision .....	3
Governing Board .....	5
Executive Committee.....	8
Advisory Committees.....	8
Federal Requirements.....	9
Process .....	9
Interagency Cooperation and Support .....	9
Public Involvement and Outreach .....	9
MPO Certification .....	11
Glossary and Abbreviations .....	12
Glossary.....	13
Abbreviations .....	19
Transportation Improvement Program.....	24
TIP Development.....	25
Consistency with Other Plans .....	25
TIP Amendments.....	25
Using the TIP.....	26
TIP Format .....	26
Financial Plan/Financial Feasibility .....	27



Financial Constraint.....	27
TIP Implementation .....	29
Project Selection .....	29
Implemented Projects.....	33
Funded Capacity Improvement Projects.....	34
New Roadways Funded in Current TIP or County CIP .....	35
Congestion Management Process.....	36
Efficient Transportation Decision Making.....	36
Transportation and Transportation Disadvantaged (TD).....	36
Environmental Justice Analysis .....	39
Performance Management.....	46
Florida Transportation Plan (FTP) .....	47
Performance-Based Planning.....	47
Federal Guidance.....	47
Overview of Statewide Performance Measures and Targets .....	47
The Infrastructure Investment and Jobs (IIJA) Act.....	49
Fixing America’s Surface Transportation (FAST) Act.....	49
FAST Act Planning Factors .....	49
Lake~Sumter MPO 2045 LRTP .....	49
Federal Performance Measures .....	52
Safety Performance Targets (PM1).....	52
Crash Locations for Future Study .....	55
Pavement & Bridge Condition Measures (PM2) .....	58

Travel Time Reliability (PM3) .....	61
Transit Asset Management Performance Measures .....	63
Five-Year Summaries .....	67
5-year Summary by Fund Code .....	68
5-year Summary by Funding Source .....	71
5-year Summary by Project Category.....	72
Funding by Project Categories .....	73
Aviation Projects .....	75
Bike/Ped and Sidewalk Projects.....	80
Planning Studies .....	83
Roadway Capacity Projects (Non-SIS).....	86
Safety/Operations/TSMO Projects.....	102
Strategic Intermodal System Projects (SIS).....	142
Trail Projects .....	161
Transit and Transportation Disadvantage Projects .....	164
Other Projects .....	171
Project Sheets.....	173
Appendix A: Project Categories and FDOT Work Descriptions .....	318
Appendix B: Transportation Performance Measures Consensus Planning Document.....	320
Appendix C: FDOT Obligated Projects.....	330
Appendix D: Amendment Requests and Resolutions .....	344

## LIST OF FIGURES

Figure 1   Lake and Sumter County.....	3
Figure 2   Lake~Sumter MPO Organizational Chart .....	4
Figure 3   TIP Sample Project Cost Summary Table .....	27
Figure 4   Total Project Cost vs. Total Revenue - (FY2025-2029) .....	28
Figure 5   Sumter County Transit Annual Report Summary .....	37
Figure 6   Lake County Transit Annual Report Summary.....	38
Figure 7   LSMPO Planning Area Total Population.....	42
Figure 8   LSMPO Planning Area Minority Population .....	43
Figure 9   LSMPO Planning Area Limited English Proficiency Population .....	44
Figure 10   LSMPO Planning Area Population Living Below the Poverty Line .....	45
Figure 11   Top Intersection Locations for Serious Injury or Fatal Crashes Map.....	57

## LIST OF TABLES

Table 1   Governing Board - Lake County Representatives.....	6
Table 2   Governing Board - Sumter County Representatives .....	7
Table 3   Ex-Officio Representatives .....	7
Table 4   Executive Committee Members.....	8
Table 5   TIP/LOPP Public Participation Plan Process .....	11
Table 6   Fiscal Constraint Total Project Costs and Revenue.....	28
Table 7   2023 LOPP Schedule .....	32
Table 8   LSMPO Implemented Projects .....	33
Table 9   LSMPO Funded Capacity Improvement Projects.....	34

Table 10   LSMPO New Roadways Funded in Current TIP or County CIP .....	35
Table 11   LSMPO Population - 2017 to 2022 .....	40
Table 12   LSMPO LEP Population - 2022 .....	40
Table 13   LSMPO Population - Population below Poverty Level - 2022.....	41
Table 14   2045 LRTP Goals and Florida Transportation Plan Goals .....	51
Table 15   PM1 Performance Measures and Targets .....	53
Table 16   LSMPO Sample Safety Projects .....	54
Table 17   Top Intersection Locations for Serious Injury or Fatal Crashes .....	55
Table 18   PM2 Performance Measures and Targets .....	58
Table 19   LSMPO Sample Pavement and Bridge Projects .....	60
Table 20   PM3 Statewide System Performance Measures and Targets .....	61
Table 21   LSMPO Sample System Performance and Freight Investments Projects .....	62
Table 22   TAM Performance Measures .....	63
Table 23   FTA TAM Targets for Tier II Providers .....	64
Table 24   FDOT Group Plan TAM Targets for Tier II Providers .....	65
Table 25   Fund Code Summary .....	68
Table 26   Funding Source Summary .....	71
Table 27   Project Category Summary.....	72

## APPENDICES

Appendix A: Project Categories and FDOT Work Descriptions

Appendix B: Transportation Performance Measures Consensus Planning Document

Appendix C: FDOT Obligated Projects

Appendix D: Amendment Requests

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-10

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYs 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING:

- (1) PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1. A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY
- (3) ADDING PROJECT #452074-2 A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG I-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON I-75 FROM SOUTH OF SR 44 TO SR 200.
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in Exhibit A; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in Exhibit B; and

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2025-2029 TIP is hereby amended adding Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in Exhibit A; and
3. FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and

will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in **Exhibit B**; and


4. MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000; and
5. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
  - a. Federal Highway Administration (FHWA) through FDOT.
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA).
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

**PASSED AND ADOPTED** this 23 day of October 2024.

Lake~Sumter Metropolitan Planning Organization

  
Cal Rolfson, Chair

Approved as to Form and Legality:

  
Rachel Bartolowits, MPO Attorney

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 – 9

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION  
AMENDING THE FYs 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO  
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION  
WORK PROGRAM FOR FISCAL YEAR 2025**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

**WHEREAS**, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meetings.


**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

1. Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
3. FY 2025 - 2029 TIP is hereby endorsed and amended (Exhibit A),
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA),
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

**PASSED AND ADOPTED** this 19th day of September 2024.

Lake~Sumter Metropolitan Planning Organization

  
Michael Woods, Executive Director

Approved as to Form and Legality:

  
Rachel Bartolowits, MPO Attorney



**LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2024 - 06**

**RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029**

**WHEREAS**, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes; 23 USC, Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 USC, Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, the Lake-Sumter MPO is adopting the FY 2025-2029 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2025-2029 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

**NOW, THEREFORE, BE IT RESOLVED** by the Lake-Sumter MPO that the:

1. FY 2025-2029 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2025-2029 TIP includes projects in the FDOT FY 2025-2029 Work Program; and
3. Federally aided projects listed in the FY 2025-2029 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP to the:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- b. Federal Transit Administration (FTA) through FDOT;
- c. Federal Aviation Administration (FAA);
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake-Sumter MPO.

**PASSED AND ADOPTED** this 19 day of June, 2024.

Lake-Sumter Metropolitan Planning Organization

  
Cal Rolfsen, Chair

Approved as to Form and Legality:

  
Melanie Marsh, MPO Attorney



# Introduction

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake~Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or a hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake~Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation

Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

### **About Your MPO**

The Lake~Sumter MPO was established on February 25, 2004, after the 2000 U.S. The US Decennial Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake~Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake~Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake~Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county entities. The Lake~Sumter MPO Governing Board meetings

and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake~Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake~Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

### **Mission & Vision**

The mission of the Lake~Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

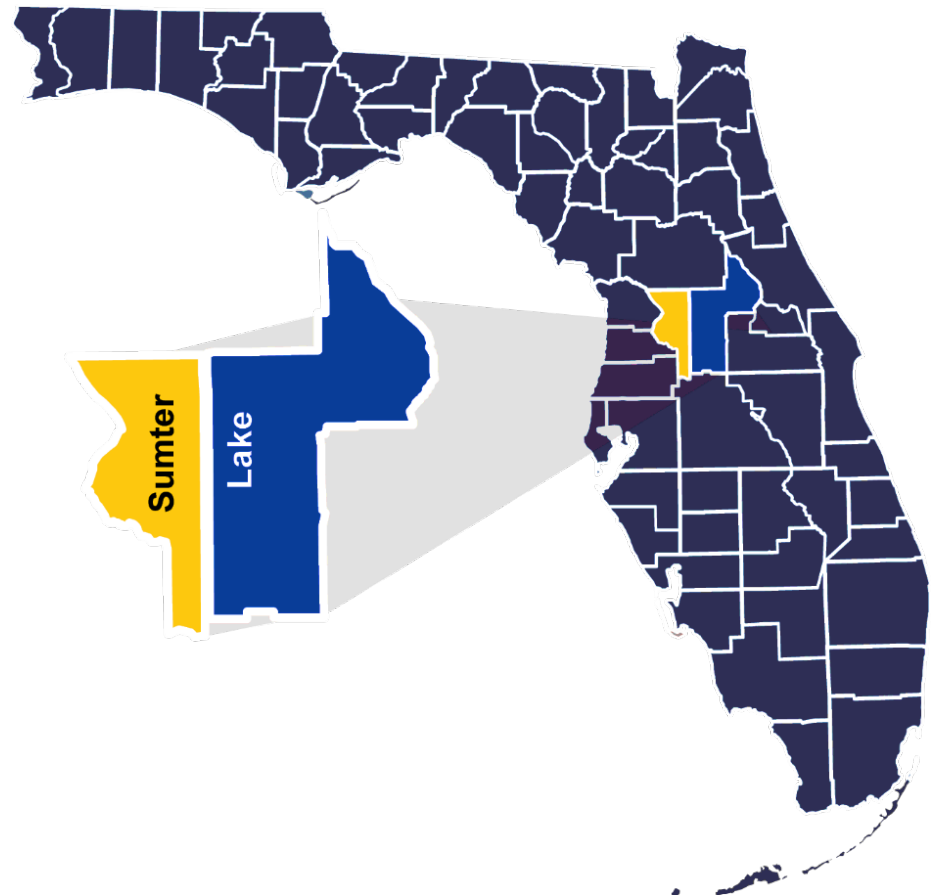
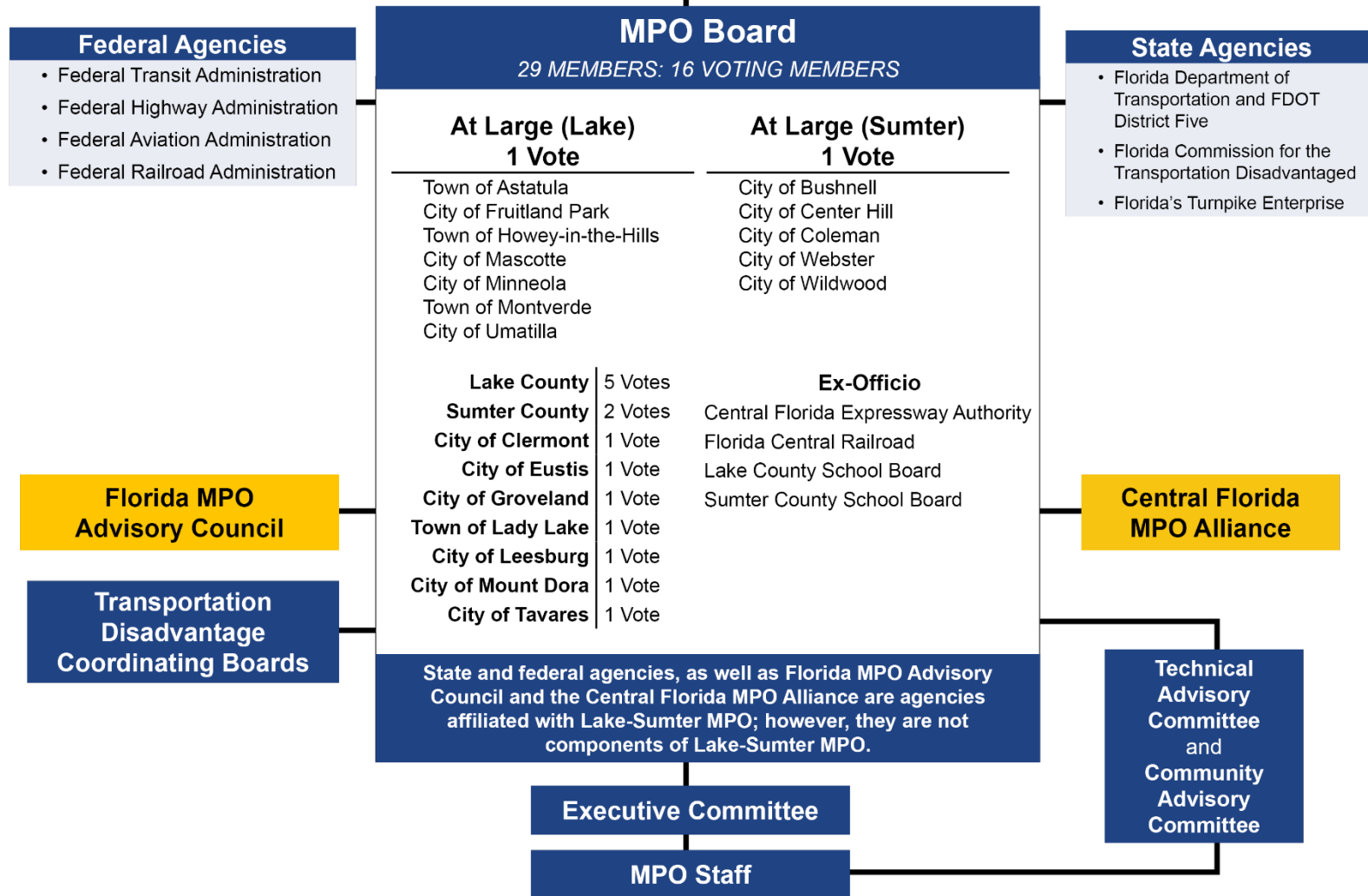


Figure 2 | Lake-Sumter MPO Organizational Chart

# ORGANIZATIONAL CHART

## CITIZENS OF LAKE AND SUMTER COUNTIES



## **Governing Board**

The Lake~Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake~Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.<sup>1</sup>

The apportionment of membership on the Lake~Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake~Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar<sup>2</sup> to verify meeting dates and times.

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<sup>1</sup> [Bylaws of the Lake~Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.](#)

<sup>2</sup> [Board & Executive Committee | \(lakesumtermpo.com\)](#)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
<b>Lake County</b>	Doug Shield – Chair Elect		
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
<b>City of Clermont</b>	Michael Gonzalez	<b>Town of Astatula</b>	Mitchell Mack
	Chandra Myers - Alternate	<b>City of Fruitland Park</b>	Chris Bell
<b>City of Eustis</b>	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	<b>Town of Howey-in-the-Hills</b>	George Lehning
<b>City of Groveland</b>	Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	<b>City of Mascotte</b>	Steven Sheffield
<b>Town of Lady Lake</b>	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	<b>City of Minneola</b>	Erick Hernandez
<b>City of Leesburg</b>	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	<b>Town of Montverde</b>	Carol Womack
<b>City of Mount Dora</b>	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	<b>City of Umatilla</b>	Katherine Adams - Lake County At Large Representative
<b>City of Tavares</b>	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr. - Alternate		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
<b>Sumter County</b>	Craig Estep - Past Chair
	Don Wiley - 2nd Vice Chair
	Roberta Ulrich - Alternate
	Jeff Bogue - Alternate
<b>Sumter County Communities-</b>	<b>Representative(s)</b>
<b>City of Bushnell</b>	Lance Lowery
<b>City of Coleman</b>	Charles Felton
<b>City of Webster</b>	Vacant Vacant - Alternate
<b>City of Wildwood</b>	Joe Elliott – Sumter County at Large Representative
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
<b>Florida Central Railroad</b>	Vacant
<b>Lake County School Board</b>	Tyler Brandenburg/Stephanie Luke
<b>Sumter County School Board</b>	Sally Moss/David Williams

## Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Cal Rolfson - Chair
Doug Shields - Chair Elect
Sandy Gamble - 1st Vice Chair
Don Wiley - 2nd Vice Chair
Craig Estep - Past Chair
Katherine Adams - Lake County At-Large Representative
Joe Elliot - Sumter County At-Large Representative

## Advisory Committees

Lake~Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC

assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake~Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake~Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake~Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



## Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

### Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: [www.LakeSumterMPO.com](http://www.LakeSumterMPO.com)
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

### Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

### Public Involvement and Outreach

The Lake~Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the Draft TIP by making the

document available on their website ([LakeSumterMPO.com](https://www.lakesumtermpo.com)). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake~Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake~Sumter MPO has developed an Interactive TIP Tool ([LSMPO Adopted TIP](#)). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake~Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

#### *Public Comments*

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> contact form, or e-mail <a href="mailto:MWoods@LakeSumterMPO.com">MWoods@LakeSumterMPO.com</a> or may submit directly to the MPO's website Questions & Comments, Email Sign Up   ( <a href="http://lakesumtermpo.com">lakesumtermpo.com</a> ) <a href="http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/">http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/</a>	Throughout the official public comment period.
Approved Draft LOPP and TIP published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> .

## MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

# Glossary and Abbreviations

## Glossary

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### A

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**ACCESS MANAGEMENT** – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

**ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)**—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

**AMERICANS WITH DISABILITIES ACT (ADA)** – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

**AVERAGE DAILY TRAFFIC (ADT)** – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

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### B

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**BICYCLE FACILITIES** – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

**BRIDGES MANAGEMENT SYSTEM (BMS)** – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

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### C

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**CAPITAL IMPROVEMENT PROGRAM (CIP)** – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

**CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM)** – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

**CHAPTER 163, FLORIDA STATUTES (F.S.)** – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

**COMMUNITY ADVISORY COMMITTEE (CAC)** – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

**COMMUNITY TRAFFIC SAFETY TEAMS (CTST)** – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

**COMMUNITY TRANSPORTATION COORDINATOR (CTC)** – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

**CONCURRENCY MANAGEMENT SYSTEM (CMS)** – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

**CONGESTION MANAGEMENT PROCESS (CMP)** – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

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## D

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**DESIGNATED OFFICIAL PLANNING AGENCY (DOPA)** – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local

transportation disadvantaged service area. The MPO is the DOPA.

**DISADVANTAGED BUSINESS ENTERPRISE (DBE)** – These are for-profit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

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## E

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**EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)** – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

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## F

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**FEDERAL HIGHWAY ADMINISTRATION (FHWA)** – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

**FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS** – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

**FEDERAL TRANSIT ADMINISTRATION (FTA)** – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

**FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303** – Source of transit planning funds.

**FISCAL YEAR (FY)** – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

**FLORIDA ADMINISTRATIVE CODE (FAC)** – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

**FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)** – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

**FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)** – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

**FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS)** – Computer model used in Florida for transportation planning to simulate existing and future travel

patterns developed by FDOT for long-range urban area transportation modeling.

**FUNCTIONAL CLASSIFICATION** – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

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## H

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**HIGH OCCUPANCY VEHICLE (HOV) LANES** – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

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## I

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**INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA)** – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as

energy and power infrastructure, access to broadband internet, and water infrastructure.

**INSTITUTE OF TRANSPORTATION ENGINEERS (ITE)** – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

**INTELLIGENT TRANSPORTATION SYSTEMS (ITS)** – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

**INTERMODAL FACILITIES** – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

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## J

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**JOINT PARTICIPATION AGREEMENT (JPA)** – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

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## L

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**LEVEL OF SERVICE (LOS)** – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

**LIVABLE COMMUNITIES** – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place

and opportunities for employment, education, recreation, entertainment, and shopping.

**LOCAL COORDINATING BOARD (LCB)** – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

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## M

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**MPO LONG RANGE TRANSPORTATION PLAN (LRTP)** – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

**MPO PUBLIC PARTICIPATION PLAN (PPP)** – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

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## N

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**NATIONAL HIGHWAY SYSTEM (NHS)** – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.



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## P

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**PAVEMENT MANAGEMENT SYSTEM (PMS)** – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

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## S

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**SAFE ROUTES TO SCHOOL (SRTS) PROGRAM** – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

**SINGLE-OCCUPANCY VEHICLE (SOV)** – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

**STATE TRANSPORTATION IMPROVEMENT PLAN (STIP)** – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

**STRATEGIC INTERMODAL SYSTEM (SIS)** – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

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## T

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**TECHNICAL ADVISORY COMMITTEE (TAC)** – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

**TRANSIT ASSET MANAGEMENT PLAN (TAMP)** – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

**TRANSIT DEVELOPMENT PLAN (TDP)** – Transit providers' ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

**TRANSPORTATION ALTERNATIVES PROGRAM (TAP)** – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

**TRANSPORTATION DEMAND MANAGEMENT (TDM)** – Employs techniques, such as vanpooling, increasing transit use and

telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

**TRANSPORTATION DISADVANTAGED (TD)** – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

**TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP)** – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

**TRANSPORTATION IMPACT FEE (TIF)** – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)** – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

**TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)** – A Florida program that provides state funds to improve regionally significant transportation facilities.

**TRANSPORTATION SYSTEM MANAGEMENT (TSM)** – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

**TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO)** – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

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## U

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**UNIFIED PLANNING WORK PROGRAM (UPWP)** – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

**UNITED STATES CODE (USC)** – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

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## W

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**WORK PROGRAM (WP)** – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

## Abbreviations

### General

<b>3C</b>	Continuing, Comprehensive, and Cooperative
<b>4P</b>	Priority Projects Programming Process Application
<b>ADA</b>	Americans with Disabilities Act
<b>ADT</b>	Average Daily Traffic
<b>ATMS</b>	Advanced Traffic Management Systems
<b>BMS</b>	Bridge Management System
<b>BRDG</b>	Bridge
<b>CAC</b>	Community Advisory Committee
<b>CFR</b>	Code of Federal Regulations
<b>CFRPM</b>	Central Florida Regional Planning Model
<b>CIP</b>	Capital Improvements Program
<b>CMP</b>	Congestion Management Process
<b>CMS</b>	Concurrency Management System
<b>CTC</b>	Community Transportation Coordinator
<b>CTD</b>	Commission for the Transportation Disadvantaged
<b>CTST</b>	Community Traffic Safety Teams
<b>DBE</b>	Disadvantaged Business Enterprise
<b>DOPA</b>	Designated Official Planning Agency
<b>DOT</b>	Department of Transportation
<b>EJ</b>	Environmental Justice

<b>ETDM</b>	Efficient Transportation Decision Making
<b>FAA</b>	Federal Aviation Administration
<b>FAC</b>	Florida Administrative Code
<b>FAST Act</b>	Fixing America's Surface Transportation Act of 2015
<b>FDOT</b>	Florida Department of Transportation
<b>FHWA</b>	Federal Highway Administration
<b>FIHS</b>	Florida Intrastate Highway System
<b>FM</b>	Financial Management
<b>FTA</b>	Federal Transit Administration
<b>FTP</b>	Florida Transportation Plan
<b>FS</b>	Florida Statutes
<b>FSUTMS</b>	Florida Standard Urban Transportation Modeling Structure
<b>FY</b>	Fiscal Year
<b>HOV</b>	High Occupancy Vehicle
<b>HSIP</b>	Highway Safety Improvement Program
<b>HSP</b>	Highway Safety Plan
<b>IIJA</b>	Infrastructure Investment and Jobs Act
<b>IJR</b>	Interchange Justification Report
<b>IRI</b>	International Roughness Index
<b>ISTEA</b>	Intermodal Surface Transportation Efficiency Act
<b>ITE</b>	Institute of Transportation Engineers
<b>ITS</b>	Intelligent Transportation Systems
<b>JPA</b>	Joint Participation Agreement

<b>LAR</b>	Local Agency Reimbursement
<b>LCB</b>	Local Coordinating Board
<b>LCT</b>	Lake County Transit
<b>LOPP</b>	List of Priority Projects
<b>LOS</b>	Level of Service
<b>LOTTR</b>	Level of Travel Time Reliability
<b>LRTP</b>	Long Range Transportation Plan
<b>LSMPO</b>	Lake~Sumter Metropolitan Planning Organization
<b>MAP-21</b>	Moving Ahead for Progress in the 21st Century Act
<b>MPO</b>	Metropolitan Planning Organization
<b>NBI</b>	National Bridge Inventory
<b>NHS</b>	National Highway System
<b>PIA</b>	Project Information Application
<b>PL</b>	Planning
<b>PM1</b>	Performance Measure 1
<b>PM2</b>	Performance Measure 2
<b>PM3</b>	Performance Measure 3
<b>PMS</b>	Pavement Management System
<b>PPP</b>	Public Participation Plan
<b>PST DES</b>	Post Design
<b>PTO</b>	Public Transportation Office
<b>SAFETEA-LU</b>	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
<b>SCT</b>	Sumter County Transit

<b>SGR</b>	State-of-Good Repair
<b>SHSP</b>	Strategic Highway Safety Plan
<b>SIS</b>	Strategic Intermodal System
<b>SOV</b>	Single Occupancy Vehicle
<b>SRA</b>	Senior Resource Association, Inc.
<b>SRTS</b>	Safe Routes to School Program
<b>STIP</b>	State Transportation Improvement Plan
<b>TAC</b>	Technical Advisory Committee
<b>TAM</b>	Transit Asset Management
<b>TAMP</b>	Transit Asset Management Plan
<b>TAP</b>	Transportation Alternatives Program
<b>TD</b>	Transportation Disadvantaged
<b>TDCB</b>	Transportation Disadvantaged Coordinating Board
<b>TDM</b>	Transportation Demand Management
<b>TDP</b>	Transit Development Plan
<b>TDSP</b>	Transportation Disadvantaged Service Plan
<b>TERM</b>	Transit Economic Requirements Model
<b>TIF</b>	Transportation Impact Fee
<b>TIP</b>	Transportation Improvement Program
<b>TMA</b>	Transportation Management Area
<b>TRIP</b>	Transportation Regional Incentive Program
<b>TSM</b>	Transportation System Management
<b>TSMO</b>	Transportation Systems Management and Operations

<b>TTTR</b>	Truck Travel Time Reliability
<b>ULB</b>	Useful Life Benchmark
<b>UPWP</b>	Unified Planning Work Program
<b>USC</b>	United States Code
<b>UZA</b>	Urbanized Area
<b>WP</b>	Work Program

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## Project Phases

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<b>CAP</b>	Capital
<b>CST</b>	Construction
<b>DSB</b>	Design Build
<b>ENV</b>	Environmental
<b>INC</b>	Contract Incentives
<b>LAR</b>	Local Advanced Reimburse
<b>MNT</b>	Bridge/Roadway/Contract Maintenance
<b>MSC</b>	Miscellaneous
<b>OPS</b>	Operations
<b>PDE</b>	Project Development and Environment
<b>PE</b>	Preliminary Engineering
<b>PLN</b>	Planning
<b>ROW</b>	Right of Way
<b>RRU</b>	Railroad/Utilities Construction

## Funding Codes

<b>ACLD</b>	Advance Construction Safety (HSLD)	<b>FTA</b>	Federal Transit Administration
<b>ACNP</b>	Advance Construction Bridge Replacement (MAP-21)	<b>GFEV</b>	Gen. Fund E-Vehicle Charging Program
<b>ACSA</b>	Advance Construction (SA)	<b>GRSC</b>	Growth Management for SCOP
<b>ACSL</b>	Advance Construction (SL)	<b>HSP</b>	Safety (Highway Safety Program)
<b>ACSN</b>	Advance Construction (SN)	<b>IMAC</b>	Interstate Maintenance, AC
<b>ACSS</b>	Advance Construction (SS, HSP)	<b>LF</b>	Local Funds
<b>ART</b>	Arterial Highways Program	<b>LFP</b>	Local Funds for Participating
<b>ARTW</b>	Arterial Widening Program	<b>LFR</b>	Local Fund Reimbursable
<b>BNIR</b>	Intrastate R/W	<b>NHPP</b>	IM, BRDG REPL, NATNL HWY-MAP21
<b>CIGP</b>	County Incentive Grant Program	<b>PKBD</b>	Turnpike Master Bond Fund
<b>D</b>	Unrestricted State Primary	<b>PKYI</b>	Turnpike Improvement
<b>DDR</b>	District Dedicated Revenue	<b>PKYR</b>	Turnpike Renewal & Replacement
<b>DEM</b>	Environmental Mitigation	<b>PL</b>	MetroPlan (85% FA; 15% Other)
<b>DIH</b>	State In-House Product Support	<b>SA</b>	Surface Transportation Program – Any Area (Federal)
<b>DITS</b>	Statewide Intelligent Transportation System	<b>SCOP</b>	Small County Outreach Program
<b>DPTO</b>	State Public Transportation Office	<b>SCRA</b>	Small County Resurfacing
<b>DRA</b>	Rest Area	<b>SCWR</b>	Small County Outreach Program (2015 Senate Bill 2514A)
<b>DS</b>	State Primary Highways and Public Transit Office	<b>SL</b>	Surface Transportation Program – Areas Less Than 200k Population
<b>DU</b>	State Primary Funds/Federal Reimbursement	<b>SM</b>	STBG Area Pop. W/5K to 49,999
<b>FAA</b>	Federal Aviation Administration		
<b>FCO</b>	Primary/Fixed Capital Outlay		
<b>FINC</b>	Financing Corp		

<b>SN</b>	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
<b>SR2T</b>	Safe Routes - Transfer
<b>TALL</b>	Transportation Alternatives – Areas Less Than 200k Population
<b>TALN</b>	Transportation Alternatives – Areas Less Than 5k Population
<b>TALT</b>	Transportation Alternatives – Any Area
<b>TMBW</b>	Wekiva Parkway Toll Maintenance

# Transportation Improvement Program



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

#### **TIP Development**

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

#### **Consistency with Other Plans**

All projects included in the Lake-Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

#### **TIP Amendments**

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

### **Using the TIP**

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantaged Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

### **TIP Format**

Lake~Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs

prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

1	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP							Funding Source(s)	Federal
	Work Description: TRANSPORTATION PLANNING							:	Date Amended:
	CMP Status:							L RTP Page: 0	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PLN	\$ Historic	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ Future	\$ Total Costs	870,808
Total	\$ Costs	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ Costs	\$	870,808
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 870,808		

### Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake~Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

### Financial Constraint

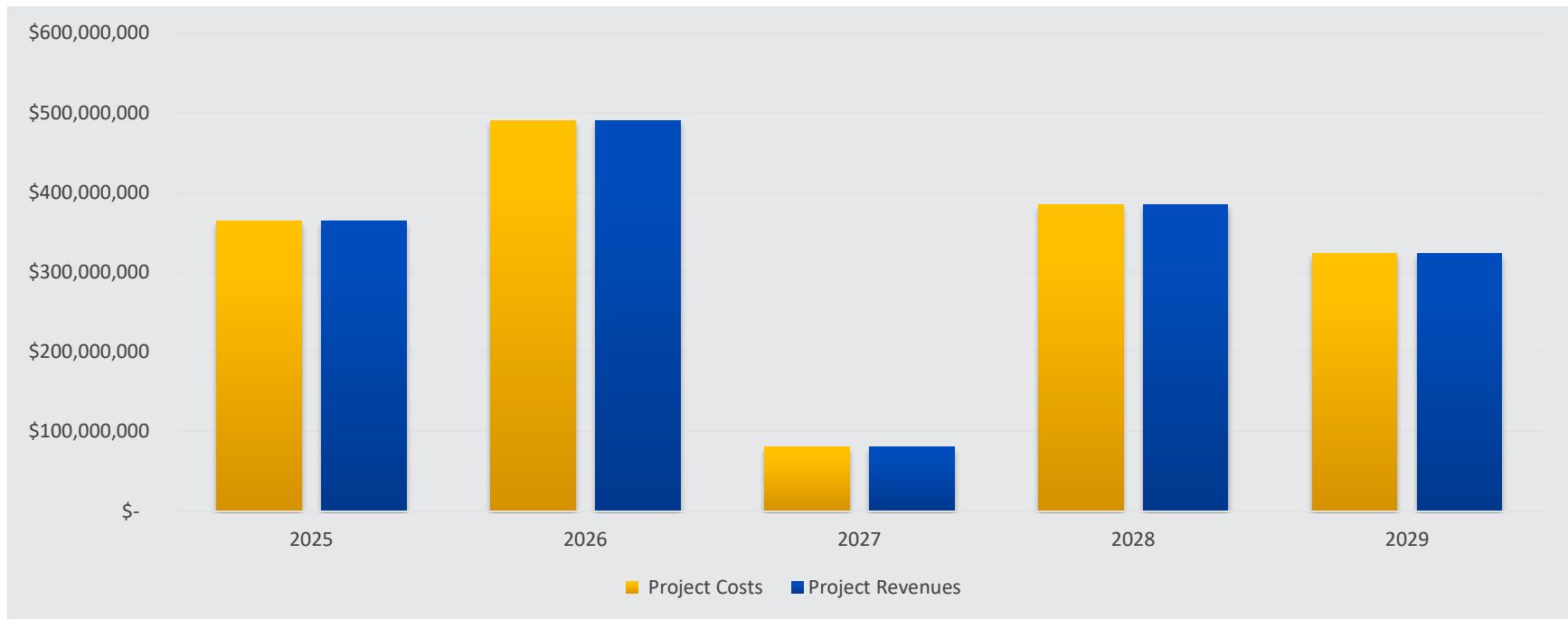
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
<b>Total Revenue</b>	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
<b>Total Project Cost</b>	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)



## TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake~Sumter 2045 LRTP adopted in December 2020.

The Lake~Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

## Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

### *Project Priority Statement*

The Lake~Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,

contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

**2045 LRTP** To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

**LOPP** Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake~Sumter MPO's FY 2025-2029 TIP, the project selection process

started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

**CMP** The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

### *2023 Lake~Sumter MPO List of Priority Projects – Prioritization Process and Schedule*

*The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).*

*The following additional factors were considered in the development of the 2023 LOPP:*

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

*LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:*

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*



The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

<b>2022</b>	
<b>September-December</b>	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
<b>2023</b>	
<b>January</b>	Review project submissions and grade project applications for sufficiency.
<b>February</b>	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
<b>March - Mid-April</b>	Staff develops preliminary Top 20, using adopted prioritization criteria.
<b>Late April - Early May</b>	Counties and municipalities review preliminary Top 20 and provide comments to staff.
<b>Mid-May - Late May</b>	Staff develops Draft 2023 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
<b>June</b>	Post Draft 2023 LOPP for public review on the MPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
<b>By June 30</b>	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.



## Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT.

The current TIP for FY 2025-2029 implemented many important projects for the Lake~Sumter MPO planning area which are referenced within Table 8, including:

Table 8 | LSMPO Implemented Projects

FM# DOT	Project Description	Work Description	County
<b>2383955</b>	SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
<b>4296062</b>	CR 561 At CR 455	Lighting	LAKE
<b>4354712</b>	South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
<b>4371145</b>	CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
<b>4410141</b>	SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
<b>4435112</b>	CR 44 to Lake/Marion County Line	Safety Project	LAKE
<b>4452971</b>	SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
<b>4488761</b>	SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE

## Funded Capacity Improvement Projects

There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million.

Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028). These projects are fully listed within Table 9

Table 9 | LSMPO Funded Capacity Improvement Projects

FM# DOT	Project Description	Project Category	County
<b>4301321***</b>	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
<b>4301322</b>	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
<b>4357851</b>	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357861</b>	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357863</b>	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357871</b>	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357881</b>	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
<b>4357882</b>	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
<b>4357891</b>	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
<b>4358595</b>	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
<b>4396651***</b>	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
<b>4417102</b>	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
<b>4417811</b>	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
<b>4513221</b>	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

\*\*\*Project in both the CMP and 2023 LOPP Top 20

## New Roadways Funded in Current TIP or County CIP

There is one new roadway referenced in Table 10 that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2023 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

Table 10 | LSMPO New Roadways Funded in Current TIP or County CIP

FM# DOT	Project Description	Project Category
<b>4270561***</b>	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)

\*\*\*Project in both the CMP and 2023 LOPP Top 20

## Congestion Management Process

The MPO's CMP<sup>3</sup> is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, which provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service<sup>4</sup>

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
  - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
  - Operating at 90% to 100% of LOS Standard
- Congested
  - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
  - Exceeding 108% of physical capacity

## Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

## Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

<sup>3</sup> [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com/congestion-management-process/)

<sup>4</sup> [system-performance-monitoring-plan-year-2022-update 8-01-22.pdf \(lakesumtermpo.com\)](https://lakesumtermpo.com/system-performance-monitoring-plan-year-2022-update-8-01-22.pdf)

SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$2,228,788 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

County:

Sumter

CTC:

Sumter County Board of County Commissioners,  
Sumter County Transit

Contact:

Deborah Snyder  
7375 Powell Road  
Wildwood, FL 34785  
352-689-4400

Email:

Deborah.Snyder@sumtercountyfl.gov

Demographics


Total County Population

140,651

Unduplicated Head Count

367

Florida Commission for the



Transportation

Disadvantaged

Trips By Type of Service

2021

2022

2023

Fixed Route (FR)

0

0

0

Deviated FR

2,134

2,141

3,375

Complementary ADA

0

0

0

Paratransit

34,663

42,195

41,300

TNC

0

0

0

Taxi

0

0

0

School Board (School Bus)

0

0

0

Volunteers

0

0

0

TOTAL TRIPS

36,797

44,336

44,675

Passenger Trips By Trip Purpose

2021

2022

2023

Medical

5,050

8,907

8,314

Employment

4,212

8,479

10,050

Ed/Train/DayCare

21,446

15,563

13,074

Nutritional

1,086

2,224

3,409

Life-Sustaining/Other

5,003

9,163

9,828

TOTAL TRIPS

36,797

44,336

44,675

Passenger Trips By Revenue Source

2021

2022

2023

CTD

20,545

19,200

25,335

AHCA

0

0

0

APD

0

13,915

12,163

DOEA

0

539

2,237

DOE

0

0

0

Other

16,252

10,682

4,940

TOTAL TRIPS

36,797

44,336

44,675

Trips by Provider Type

2021

2022

2023

CTC

36,797

0

0

Transportation Operator

0

44,336

44,675

Coordination Contractor

0

0

0

TOTAL TRIPS

36,797

44,336

44,675

Vehicle Data

2021

2022

2023

Vehicle Miles

365,317

405,956

375,166

Roadcalls

0

0

5

Accidents

0

0

5

Vehicles

21

21

18

Drivers

22

21

24

Financial and General Data

2021

2022

2023

Expenses

\$1,071,285

\$1,192,977

\$1,377,281

Revenues

\$1,011,779

\$1,101,730

\$1,368,749

Commendations

0

0

0

Complaints

0

0

0

Passenger No-Shows

603

722

680

Unmet Trip Requests

0

0

0

Performance Measures

2021

2022

2023

Accidents per 100,000 Miles

0

0

1.33

Miles between Roadcalls

365,317

405,956

75,033

Avg. Trips per Passenger

114.28

120.15

121.73

Cost per Trip

\$29.11

\$26.91

\$30.83

Cost per Paratransit Trip

\$29.11

\$26.91

\$30.83

Cost per Total Mile

\$2.93

\$2.94

\$3.67

Cost per Paratransit Mile

\$2.93

\$2.94

\$3.67

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Page 7 of 7

Source:Sumter County Transportation Disadvantaged Service Plan 2024

LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$4,125,324 with FTA 5311 funds in FY 2025-2029.


Figure 6 | Lake County Transit Annual Report Summary

County: Lake  
CTC: Lake County Board of County Commissioners  
Contact: Jill Brown  
2440 US Highway 441/27  
Fruitland, FL 34731  
352-901-0606  
Email: jill.brown@lakecountyfl.gov

Demographics

Total County Population0  
Unduplicated Head Count1,213

Florida Commission for the



Transportation  
Disadvantaged

Trips By Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Route (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated FR	482	604	626	Roadcalls	89	56	49
Complementary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratransit	110,494	96,918	106,370	Vehicles	124	92	82
TNC	0	0	0	Drivers	226	188	187
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>130,743</b>	<b>116,299</b>	<b>126,032</b>				

Passenger Trips By Trip Purpose

Medical	53,310	41,003	34,800
Employment	4,779	4,021	5,231
Ed/Train/DayCare	43,696	37,641	45,532
Nutritional	7,882	9,129	9,072
Life-Sustaining/Other	21,076	24,505	31,397
<b>TOTAL TRIPS</b>	<b>130,743</b>	<b>116,299</b>	<b>126,032</b>

Passenger Trips By Revenue Source

CTD	22,287	19,321	25,489
AHCA	42,072	6,869	0
APD	17,532	35,287	34,873
DOEA	0	2,515	2,480
DOE	0	0	0
Other	48,852	52,307	63,190
<b>TOTAL TRIPS</b>	<b>130,743</b>	<b>116,299</b>	<b>126,032</b>

Trips by Provider Type

CTC	0	0	59,987
Transportation Operator	51,683	52,436	0
Coordination Contractor	79,060	63,863	66,045
<b>TOTAL TRIPS</b>	<b>130,743</b>	<b>116,299</b>	<b>126,032</b>

Financial and General Data

Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Commendations	15	6	10
Complaints	5	6	7
Passenger No-Shows	1,601	1,900	1,740
Unmet Trip Requests	0	0	0

Performance Measures

Accidents per 100,000 Miles	0.78	1.00	1.69
Miles between Roadcalls	15,911	19,677	22,949
Avg. Trips per Passenger	79.48	67.46	103.90
Cost per Trip	\$38.61	\$39.89	\$47.90
Cost per Paratransit Trip	\$38.61	\$39.89	\$47.90
Cost per Total Mile	\$3.56	\$4.21	\$5.37
Cost per Paratransit Mile	\$3.56	\$4.21	\$5.37

09/08/2023 05:51 PM

Page 55 of 55

09/08/2023 05:51 PM

Page 55 of 55

Source: Lake County Transportation Disadvantaged Service Plan 2024

## Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the

percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2021 American Community Survey (ACS). Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 11, Table 12, and Table 13 shows the most current data. Figure 7, Figure 8, Figure 9, and Figure 10 identifies the geographical analysis of this data.

Table 11 | LSMPO Population - 2017 to 2022

MPO Planning Area	2017	2022	Population Change	2017 Percent	2022 Percent	Percentage Change (%)
<b>White</b>	373,959	400,272	26,313	84.4%	77.2%	-7.2%
<b>Black or African American</b>	42,278	48,581	6,303	9.5%	9.4%	-0.1%
<b>American Indian and Alaska Native</b>	1,605	1,357	-248	0.4%	0.3%	-0.1%
<b>Asian</b>	7,115	9,547	2,432	1.6%	1.8%	0.2%
<b>Native Hawaiian and Other Pacific Islander</b>	270	574	304	0.1%	0.1%	0.0%
<b>Some other Race</b>	8,680	13,612	4,932	2.0%	2.6%	0.6%
<b>Two or more Races</b>	9,062	44,718	35,656	2.0%	6.2%	4.2%
<b>Total</b>	442,969	518,661	75,692	100%	100%	0%

Source: ACS Data 2017 and 2022

Table 12 | LSMPO LEP Population - 2022

Language Spoken	Speak English "Less than very well"	Percentage of MPO Population	Percentage of LEP Population
<b>Spanish</b>	16,685	3.2%	79.7%
<b>Indo-European Languages</b>	1,664	0.4%	10.7%
<b>Speak Asian and Pacific Island Languages</b>	2,245	0.3%	7.9%
<b>Various Other Languages</b>	339	0.1%	1.6%
<b>Total</b>	20,933	4.0%	100%

Source: ACS Data 2022

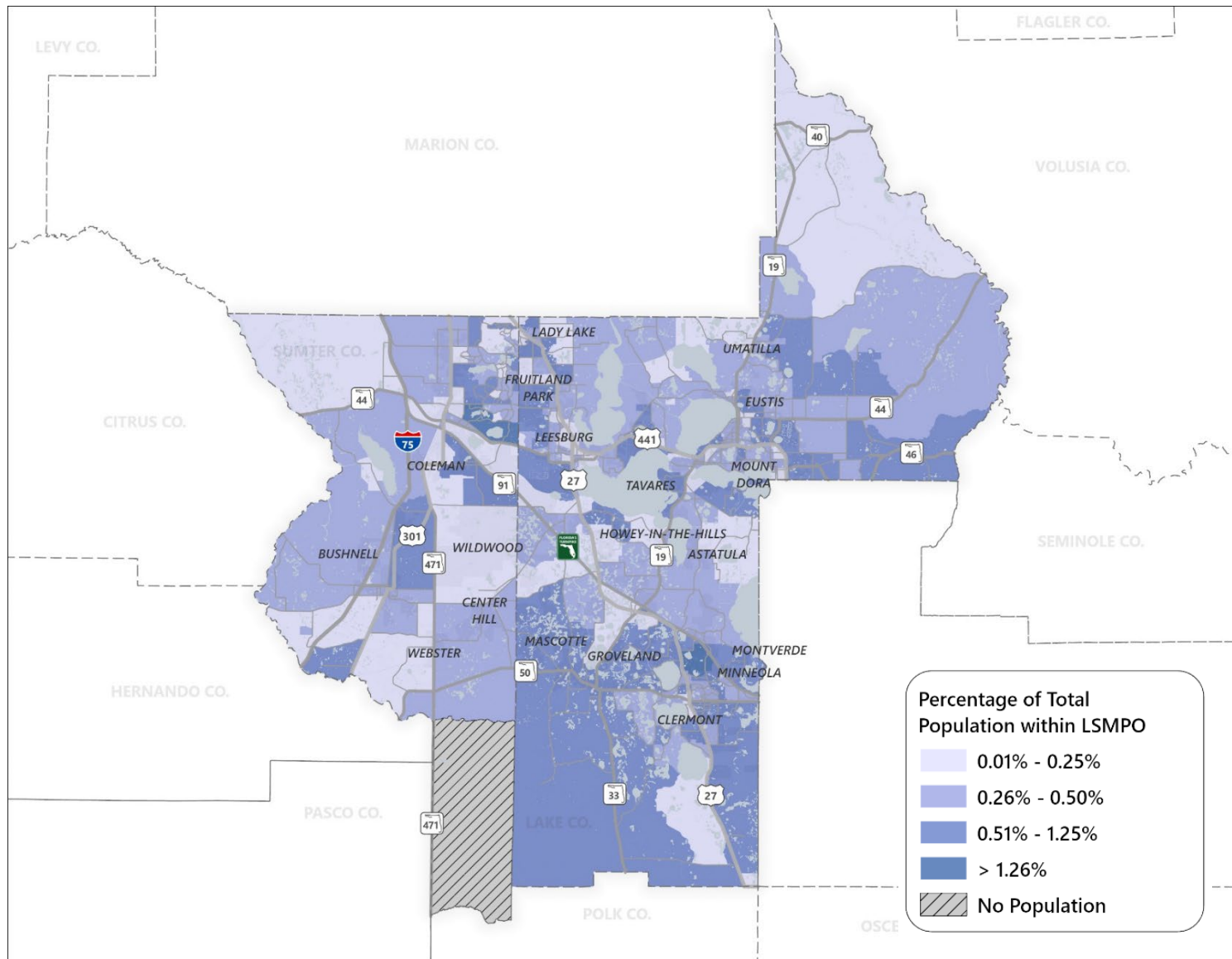


Table 13 | LSMPO Population - Population below Poverty Level - 2022

Population Below Poverty Level	Total MPO Population	Percentage of Population below Poverty Ratios
48,420	518,661	9.3%

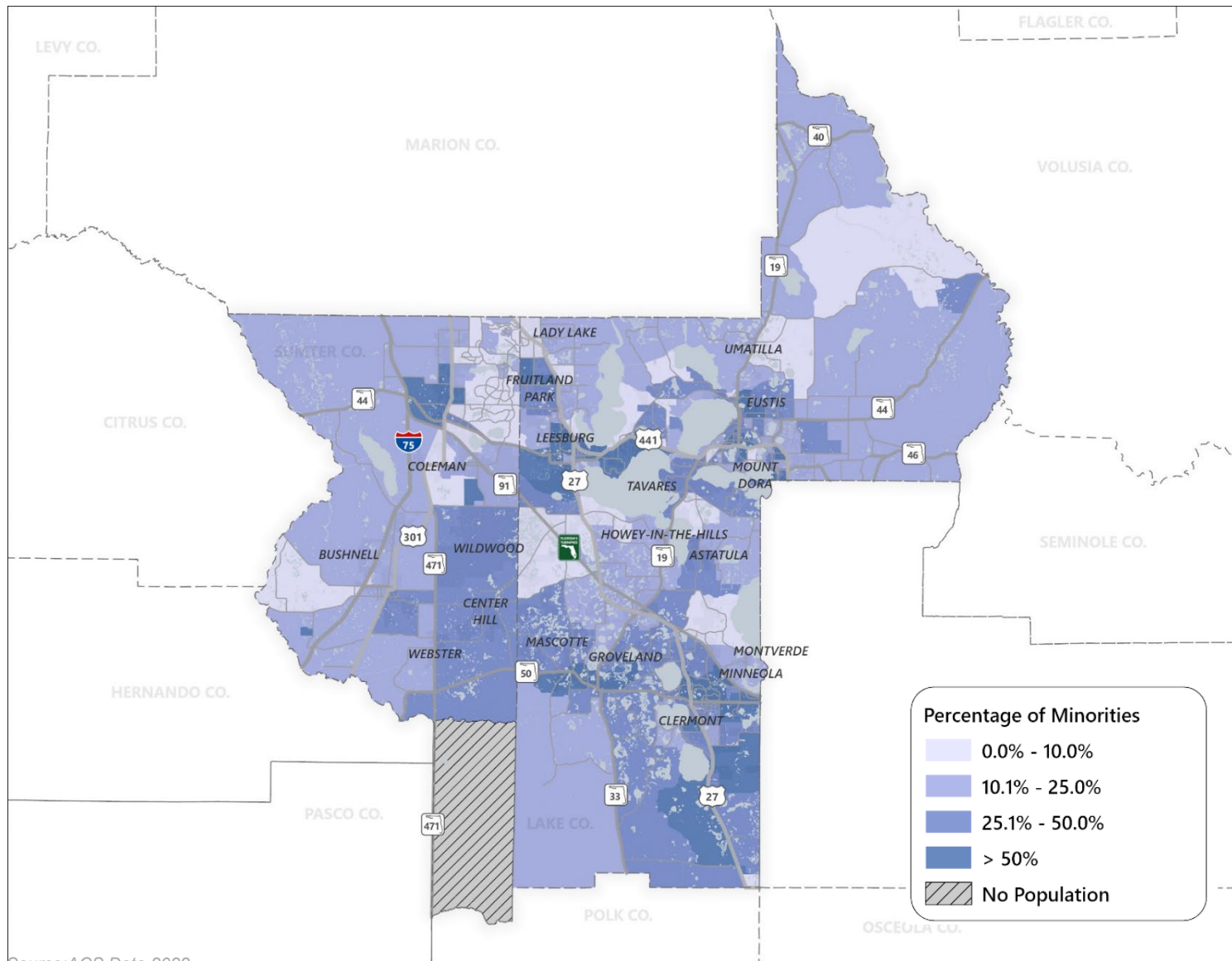
Source: ACS Data 2022

Figure 7 | LSMPO Planning Area Total Population



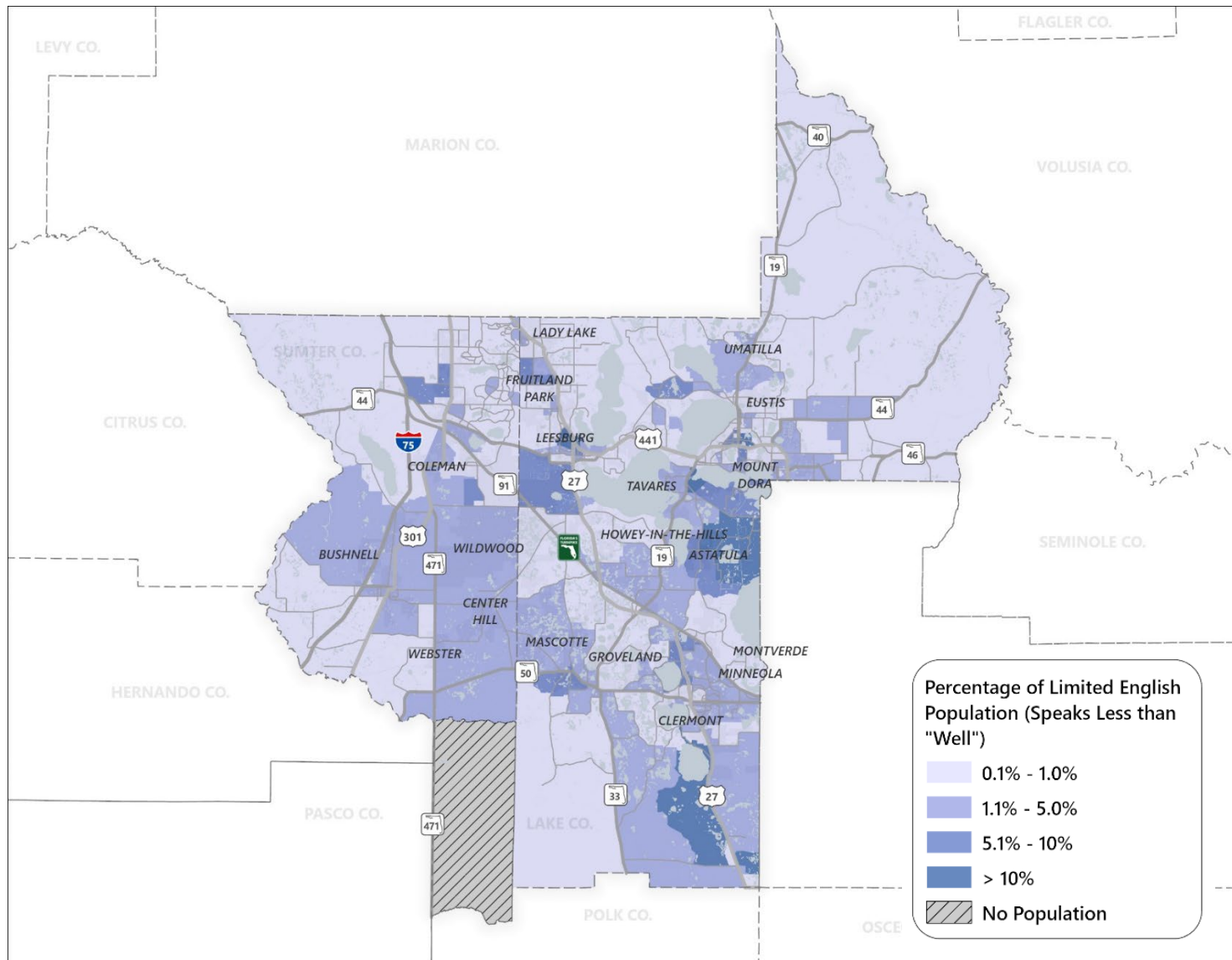
Source: ACS Data 2022

Figure 8 | LSMPO Planning Area Minority Population



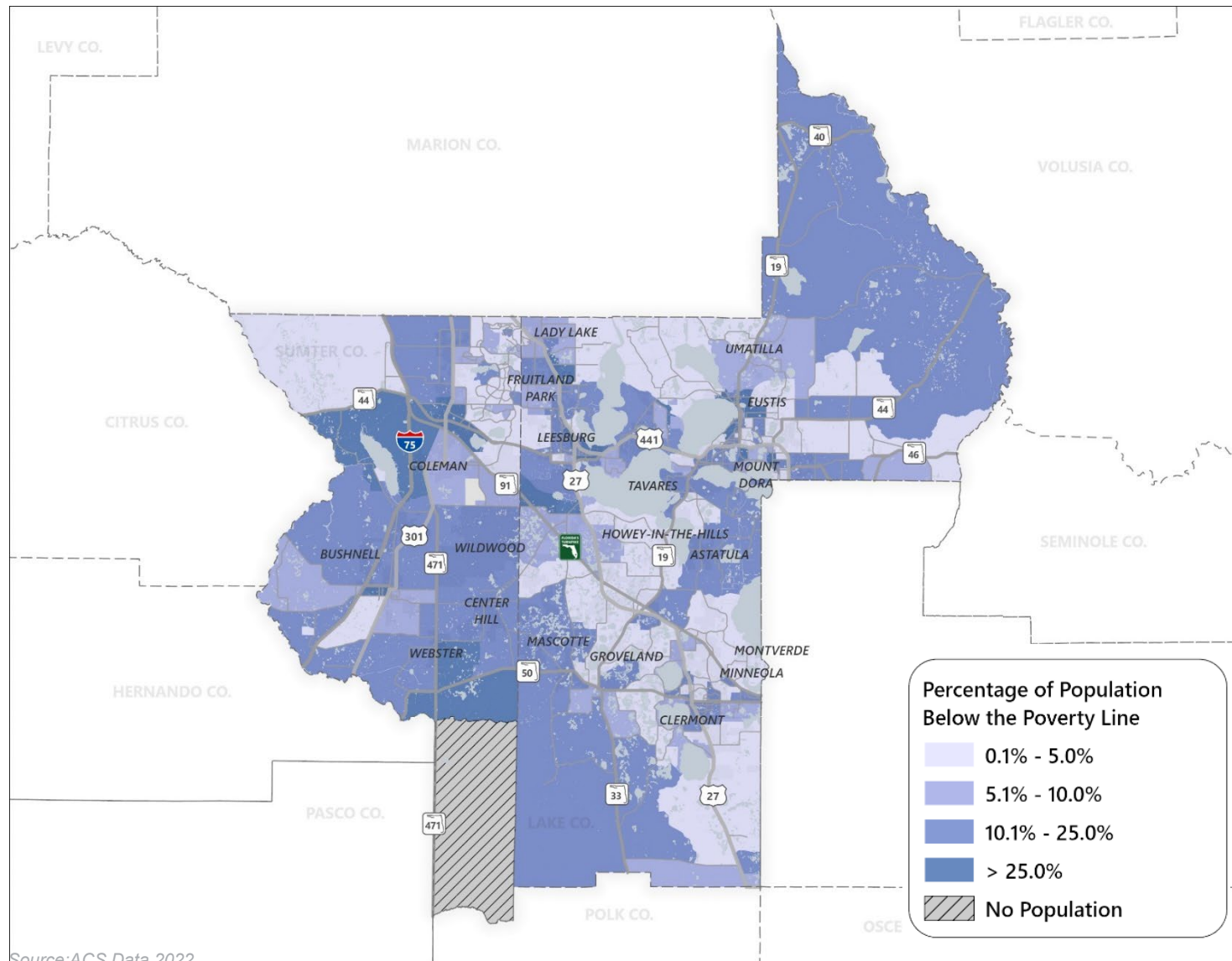
Source: ACS Data 2022

Figure 9 | LSMPO Planning Area Limited English Proficiency Population



Source: ACS Data 2022

Figure 10 | LSMPO Planning Area Population Living Below the Poverty Line



# Performance Management



## Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake~Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

## Performance-Based Planning

### Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance

measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

### Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

*Safety.* Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

*Pavement Condition.* The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

*Bridge Condition.* The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

*System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 14.



## **The Infrastructure Investment and Jobs (IIJA) Act**

Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

## **Fixing America's Surface Transportation (FAST) Act**

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

## **FAST Act Planning Factors**

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

## **Lake-Sumter MPO 2045 LRTP**

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

#### *GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES*

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

#### *GOAL 2 – PROMOTE SAFETY AND SECURITY*

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment evacuation routes.
- Objective 2.5 – Invest in Transit security.

#### *GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS*

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

#### *GOAL 4 – IMPROVE MOBILITY*

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

#### *GOAL 5 – SYSTEM PRESERVATION*

- Objective 5.1 – Maintain transportation infrastructure.
- Objective 5.2 – Maintain transit assets.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 14.

Table 14 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

## Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

### *Highway Safety Measures (PM1)*

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

### *Pavement and Bridge Condition (PM2)*

- Pavement Condition
- Bridge Condition

### *System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)*

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

### *Transit Asset Management Measure (TAM)*

- State of good repair for
  - Equipment
  - Rolling Stock
  - Infrastructure
  - Facilities

## Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake~Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake~Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake~Sumter MPO and statewide safety performance measures and targets are listed in Table 15.

Table 15 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake-Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
<b>4479901</b>	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
<b>4492341</b>	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
<b>4505841</b>	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
<b>4507721</b>	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
<b>4507401</b>	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

### *Complete Streets*

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does

spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.

### Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

Table 17 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. High crash locations have been listed in a map as Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map.

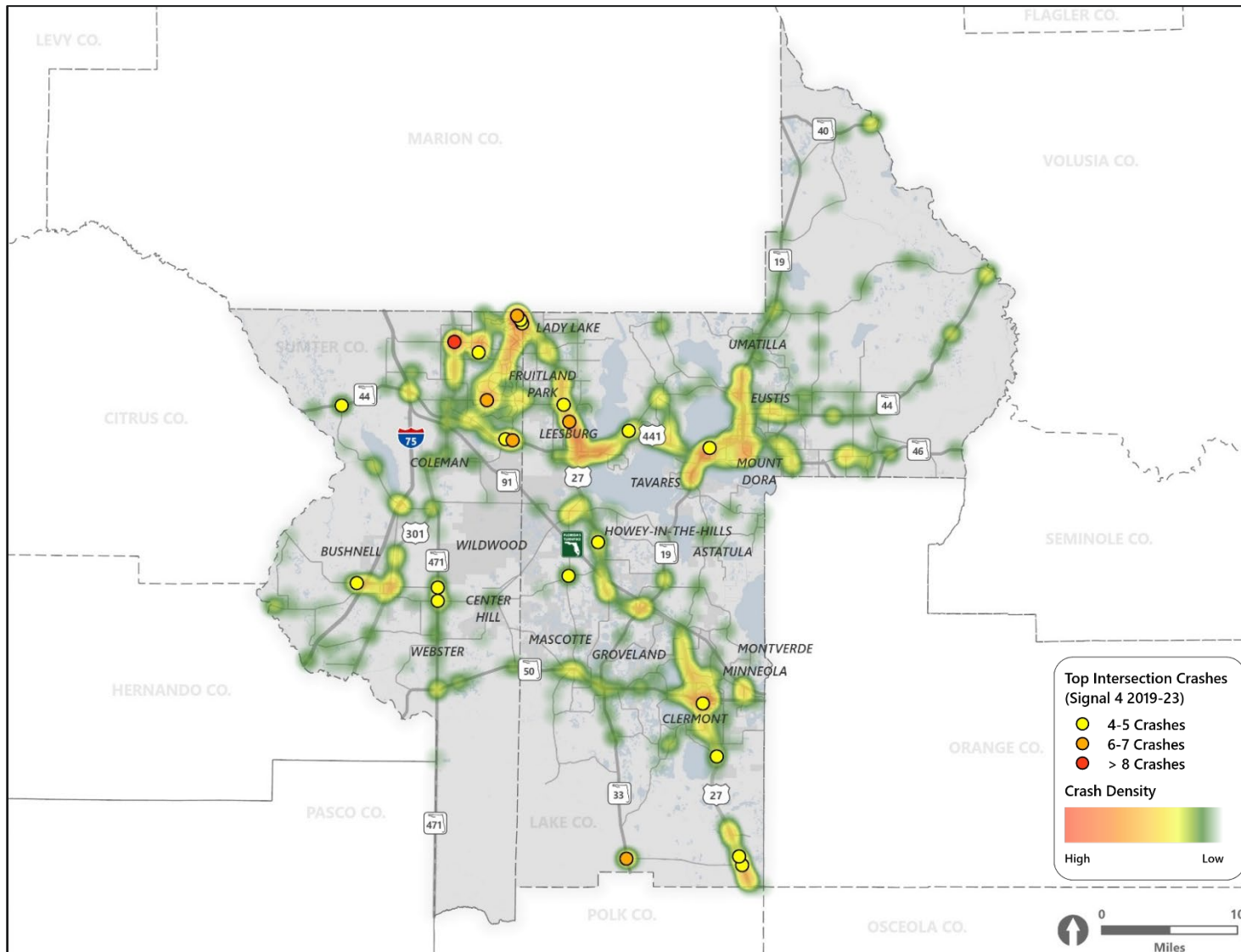
Table 17 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter

Total Serious Injury or Fatal Crashes	Intersection	County
4	SR-44 & CR-468/Morse Blvd	Sumter
4	SR-44 & Shady Acres Rd	Lake
4	SR-47 & CR-567	Sumter
4	SR-471 & CR-48	Sumter
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake
4	US-27 & Lake Lousia Rd	Lake
4	US-27 & Plantation Blvd	Lake
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Miller St	Lake
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake



Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Source: Signal4 Analytics FY18-23

## Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishes measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good”

and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 18 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target
<b>Pavement</b>		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
<b>Bridges</b>		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%

FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 18 presents the statewide targets.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4-year targets for their performance measures.

The Lake~Sumter MPO TIP reflects investment priorities established in the Lake~Sumter MPO 2045 LRTP. The focus of Lake~Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

#### *Pavement and Bridge Investments in the TIP*

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented,

the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 19. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 19 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
<b>4507721</b>	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
<b>4473851</b>	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
<b>4452951</b>	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
<b>4487391</b>	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
<b>4526461</b>	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
<b>4487691</b>	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing

### Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 20 represents a statewide target for each PM3 measure.

Table 20 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

### *System Performance and Freight Investments in the TIP*

The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in Table 21. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 21 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
<b>4270561</b>	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
<b>4301321</b>	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
<b>4396651</b>	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
<b>4494541</b>	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
<b>4514151</b>	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
<b>4513131</b>	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

## Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 22.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 23 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 24. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 22 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 23 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
<b>Revenue Vehicles</b>		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	19%
	Cutaway Bus	53%
	Mini-Van	50%
	Van	50%
<b>Equipment</b>		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%
<b>Facilities</b>		
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%



Table 24 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
<b>Revenue Vehicles</b>		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	0%
	Bus	20.46%
	Cutaway Bus	9.32%
	School Bus	96%
	Mini-Van	18.61%
	SUV	19%
	Van	38.55%
<b>Equipment</b>		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%
<b>Facilities</b>		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	≤0%
	Administration/ Maintenance Facilities	≤0%

### *Transit Asset Management Investments in the TIP*

The Lake~Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake~Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake~Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake~Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake~Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

## Five-Year Summaries

## 5-year Summary by Fund Code

Table 25 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
<b>ACLD</b>	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
<b>ACNP</b>	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
<b>ACNR</b>	\$2,999,000	\$-	\$-	\$-	\$-	\$-	\$-	\$2,999,000
<b>ACSA</b>	\$4,530,463	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$12,232,676
<b>ACSL</b>	\$3,054,414	\$155,007	\$5,844,081	\$-	\$-	\$-	\$-	\$9,053,502
<b>ACSN</b>	\$994,208	\$2,005,311	\$2,398,706	\$-	\$-	\$-	\$-	\$5,398,225
<b>ACSS</b>	\$375,001	\$9,301,204	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$22,090,872
<b>ART</b>	\$34,167,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,432,167
<b>ARTW</b>	\$6,029,074	\$38,702,723	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
<b>BNIR</b>	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
<b>CIGP</b>	\$667,897	\$7,130,737	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$18,246,869
<b>CM</b>	\$5,716,514	\$-	\$-	\$-	\$-	\$-	\$-	\$5,716,514
<b>D</b>	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
<b>DDR</b>	\$83,594,994	\$12,196,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$133,032,675
<b>DEM</b>	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
<b>DIH</b>	\$4,951,662	\$2,326,963	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$9,177,453
<b>DITS</b>	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
<b>DPTO</b>	\$2,356,902	\$2,587,866	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,919,620
<b>DRA</b>	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
<b>DS</b>	\$17,068,132	\$3,048,274	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$37,419,738
<b>DU</b>	\$400,000	\$1,395,541	\$925,377	\$953,255	\$-	\$-	\$-	\$3,674,173
<b>EB</b>	\$1,641,487	\$-	\$-	\$-	\$-	\$-	\$-	\$1,641,487
<b>FAA</b>	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
<b>FCO</b>	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
<b>FINC</b>	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
<b>FTA</b>	\$5,287,438	\$34,638,898	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$58,111,937
<b>GFEV</b>	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
<b>GFSA</b>	\$12,774,725	\$-	\$-	\$-	\$-	\$-	\$-	\$12,774,725
<b>GFSL</b>	\$3,047,657	\$-	\$-	\$-	\$-	\$-	\$-	\$3,047,657
<b>GR24</b>	\$-	\$500,000	\$-	\$-	\$-	\$-	\$-	\$500,000
<b>GRSC</b>	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549
<b>HSP</b>	\$10,485,112	\$4,260	\$-	\$-	\$-	\$-	\$-	\$10,489,372
<b>LF</b>	\$15,121,152	\$41,674,174	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$86,425,332
<b>LFP</b>	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
<b>LFR</b>	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
<b>NHPP</b>	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
<b>NHRE</b>	\$2,099,446	\$-	\$-	\$-	\$-	\$-	\$-	\$2,099,446
<b>PKBD</b>	\$226,032,209	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,225,045,294
<b>PKED</b>	\$4,000	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
<b>PKYI</b>	\$236,988,905	\$58,928,394	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$410,225,822
<b>PKYR</b>	\$30,915,851	\$2,831,961	\$-	\$-	\$-	\$-	\$-	\$33,747,812
<b>PL</b>	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
<b>RED</b>	\$976,818	\$-	\$-	\$-	\$-	\$-	\$-	\$976,818
<b>REPE</b>	\$6,970,105	\$-	\$-	\$-	\$-	\$-	\$-	\$6,970,105
<b>SA</b>	\$25,005,457	\$21,234,909	\$10,780,698	\$-	\$-	\$-	\$-	\$57,021,064
<b>SB</b>	\$-	\$649,999	\$-	\$-	\$-	\$-	\$-	\$649,999
<b>SCOP</b>	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
<b>SCRA</b>	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
<b>SCWR</b>	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
<b>SL</b>	\$23,983,238	\$2,674,908	\$967,246	\$914,989	\$-	\$-	\$-	\$28,540,381
<b>SM</b>	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
<b>SN</b>	\$5,272,435	\$2,349,043	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,862,276
<b>SR2T</b>	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
<b>TALL</b>	\$2,766,996	\$254,552	\$960,852	\$-	\$-	\$-	\$-	\$3,982,400
<b>TALM</b>	\$313,426	\$-	\$-	\$-	\$-	\$-	\$-	\$313,426
<b>TALN</b>	\$2,106,768	\$-	\$-	\$-	\$-	\$-	\$-	\$2,106,768
<b>TALT</b>	\$7,551,192	\$6,947,204	\$1,526,091	\$707,280	\$-	\$-	\$-	\$16,731,767
<b>TMBW</b>	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
<b>TOTAL</b>	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

## 5-year Summary by Funding Source

Table 26 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total
<b>Bonds</b>	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266
<b>Federal</b>	\$135,389,675	\$92,160,711	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$378,143,850
<b>Local</b>	\$31,066,152	\$42,097,060	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$102,793,218
<b>State 100%</b>	\$219,488,635	\$143,532,579	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$551,952,662
<b>Toll/Turnpike</b>	\$493,991,387	\$61,780,391	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,669,168,986
<b>Total</b>	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

## 5-year Summary by Project Category

Table 27 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
<b>Aviation</b>	\$1,709,406	\$4,765,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$18,099,406
<b>Bike/Ped and Sidewalk Projects</b>	\$340,686	\$54,413	\$-	\$489,752	\$-	\$-	\$-	\$884,851
<b>Other</b>	\$150,000	\$3,969,702	\$1,500,000	\$-	\$-	\$-	\$-	\$5,619,702
<b>Planning Studies</b>	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
<b>Roadway Capacity Projects (Non-SIS)</b>	\$135,258,618	\$116,146,348	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$384,640,695
<b>Safety/Operations/ TSMO Projects</b>	\$189,058,388	\$72,492,720	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$384,790,129
<b>Strategic Intermodal System Projects (SIS)</b>	\$533,139,495	\$105,036,171	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,821,331,591
<b>Trail Projects</b>	\$16,923,821	\$7,376,536	\$5,430,387	\$707,280	\$-	\$-	\$-	\$30,438,024
<b>Transit and Transportation Disadvantage Projects</b>	\$11,105,435	\$53,435,278	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$103,479,683
<b>Total</b>	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982



## Funding by Project Categories

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2023 LOPP - Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local, or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

A

B

C

F

1

Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP

FM#

Funding Source(s)

Federal

Work Description: TRANSPORTATION PLANNING

D

E

4393297

Date Amended:

CMP Status:

L RTP Page: 0

G

-

H

I

Phase

<2025

2025

2026

2027

2028

2029

>2029

Amount Funded

PLN

\$

-

\$

-

\$

-

\$

-

\$

870,808

\$

-

\$

870,808

Total

\$

-

\$

-

\$

-

\$

-

\$

870,808

\$

-

\$

870,808

J

K

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

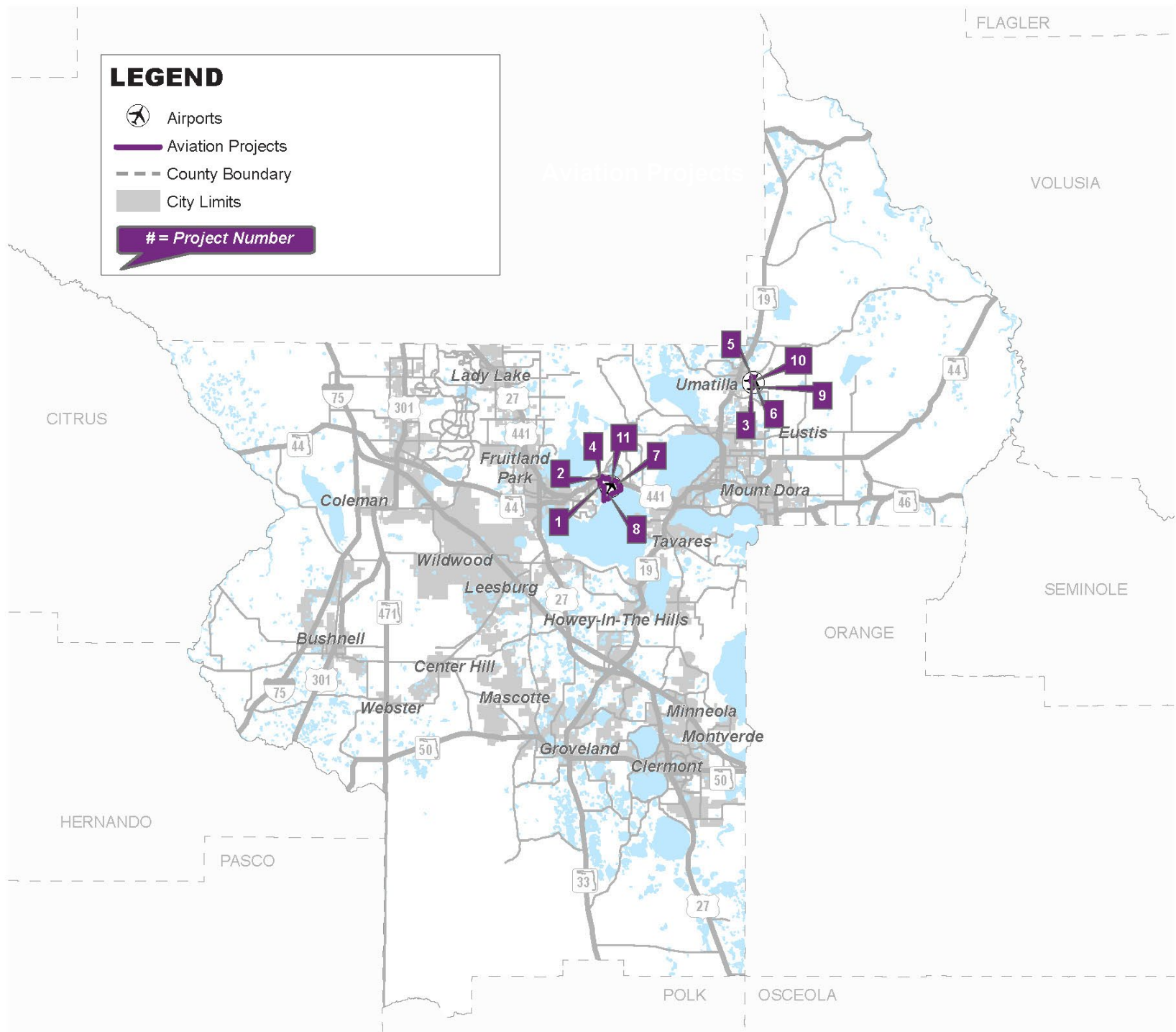
County: LAKE

Total Project Cost:

\$

870,808

# AVIATION PROJECTS



1	Project Description: LAKE-LEESBURG INTL LAND ACQUISITION									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM#	Funding Source(s): Federal, State 100%								
	4424841	L RTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$	1,250,000	
<b>Total</b>	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$	1,250,000	
Responsible Agency: CITY OF LEESBURG							County: LAKE			
							<b>Total Project Cost: \$ 1,250,000</b>			

2	Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM#	Funding Source(s): Federal, State 100%								
	4448732	L RTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,250,000	
<b>Total</b>	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,250,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE			
							<b>Total Project Cost: \$ 1,250,000</b>			

3	Project Description: LAKE-UMATILLA MUNI RELOCATE ROAD									
	Work Description: AVIATION PRESERVATION PROJECT									
	CMP Status: -									
	FM#	Funding Source(s): Federal, State 100%								
	4448751	L RTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$	800,000	
<b>Total</b>	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$	800,000	
Responsible Agency: CITY OF UMATILLA							County: LAKE			
							<b>Total Project Cost: \$ 800,000</b>			

4	Project Description: LEESBURG INTERNATIONAL AIRPORT TAXIWAY									
	Work Description: AVIATION PRESERVATION PROJECT									
	CMP Status: -									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	
Total		\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 450,000	

5	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: CONGESTED(2023)									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ 1,709,406	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,109,406	
Total		\$ 1,709,406	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,109,406	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 2,109,406	

6	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status:									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ -	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,875,000	
Total		\$ -	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,875,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 1,875,000	

7	Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
FM#		Funding Source(s):		Federal, State 100%						
4384493		L RTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$	\$	5,000,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$</b>	<b>\$</b>	<b>5,000,000</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		<b>Total Project Cost: \$ 5,000,000</b>			

8	Project Description: LAKE-LEESBURG INTL FUEL FARM TANKS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
FM#		Funding Source(s):		Toll/Turnpike						
4448733		L RTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$	\$	750,000
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>\$</b>	<b>750,000</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		<b>Total Project Cost: \$ 750,000</b>			

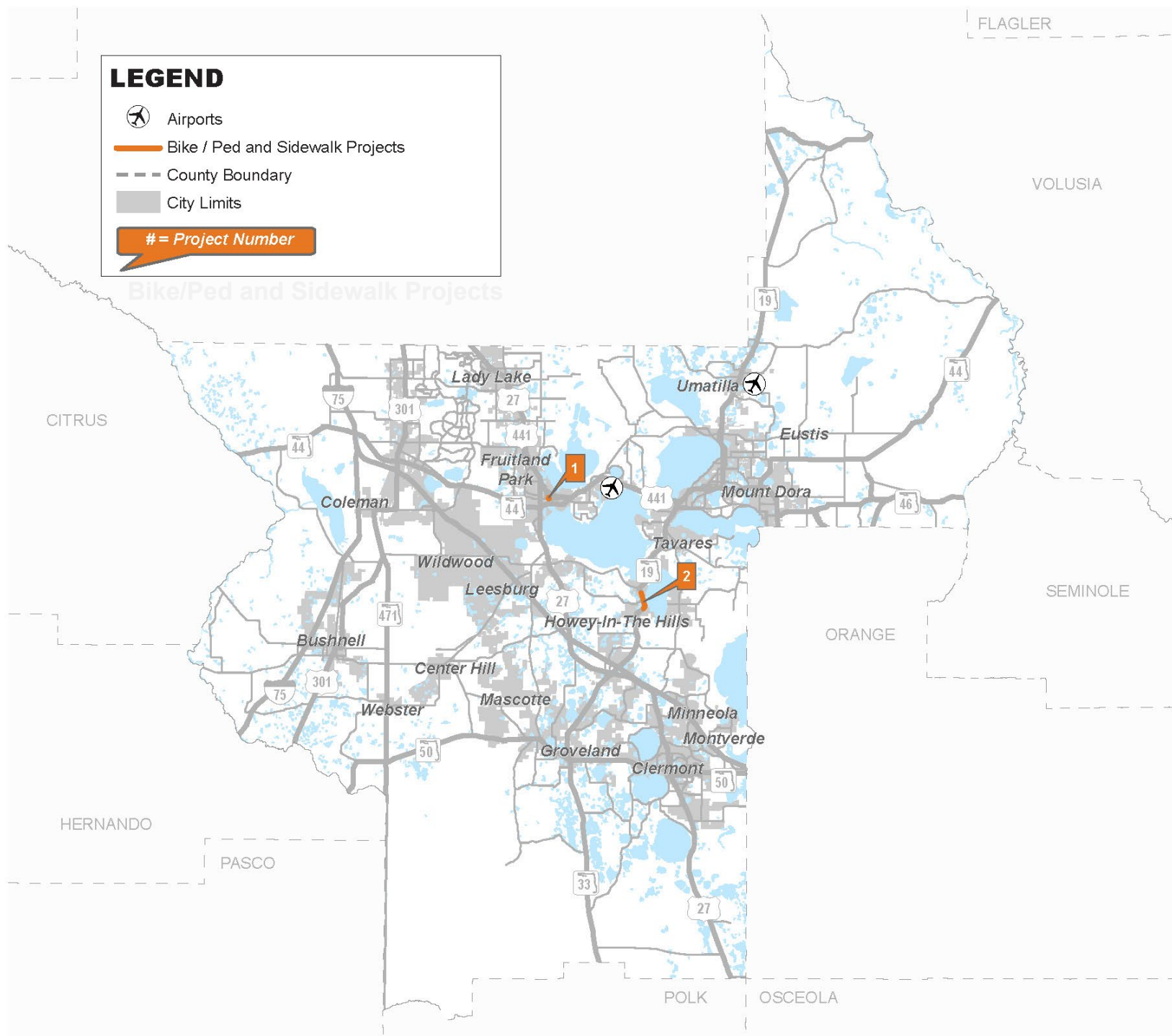
9	Project Description: LAKE-UMATILLA APRON EXPANSION/BEACON									
	Work Description: AVIATION CAPACITY PROJECT									
	CMP Status: -									
FM#		Funding Source(s):		State 100%						
4541121		L RTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$	2,400,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 2,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>\$</b>	<b>2,400,000</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		<b>Total Project Cost: \$ 2,400,000</b>			

10										
	Project Description: LAKE-UMATILLA STORAGE HANGARS						FM#	Funding Source(s):		State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL						4541131			
	CMP Status: -						L RTP Page:	Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$	1,500,000	
Total	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$	1,500,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost:	\$ 1,500,000

11									
	Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2						FM#	Funding Source(s):	Local, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL						4384492		
	CMP Status: -						L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	715,000
Total	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	715,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	Total Project Cost:	\$ 715,000



# BIKE / PED AND SIDEWALK PROJECTS



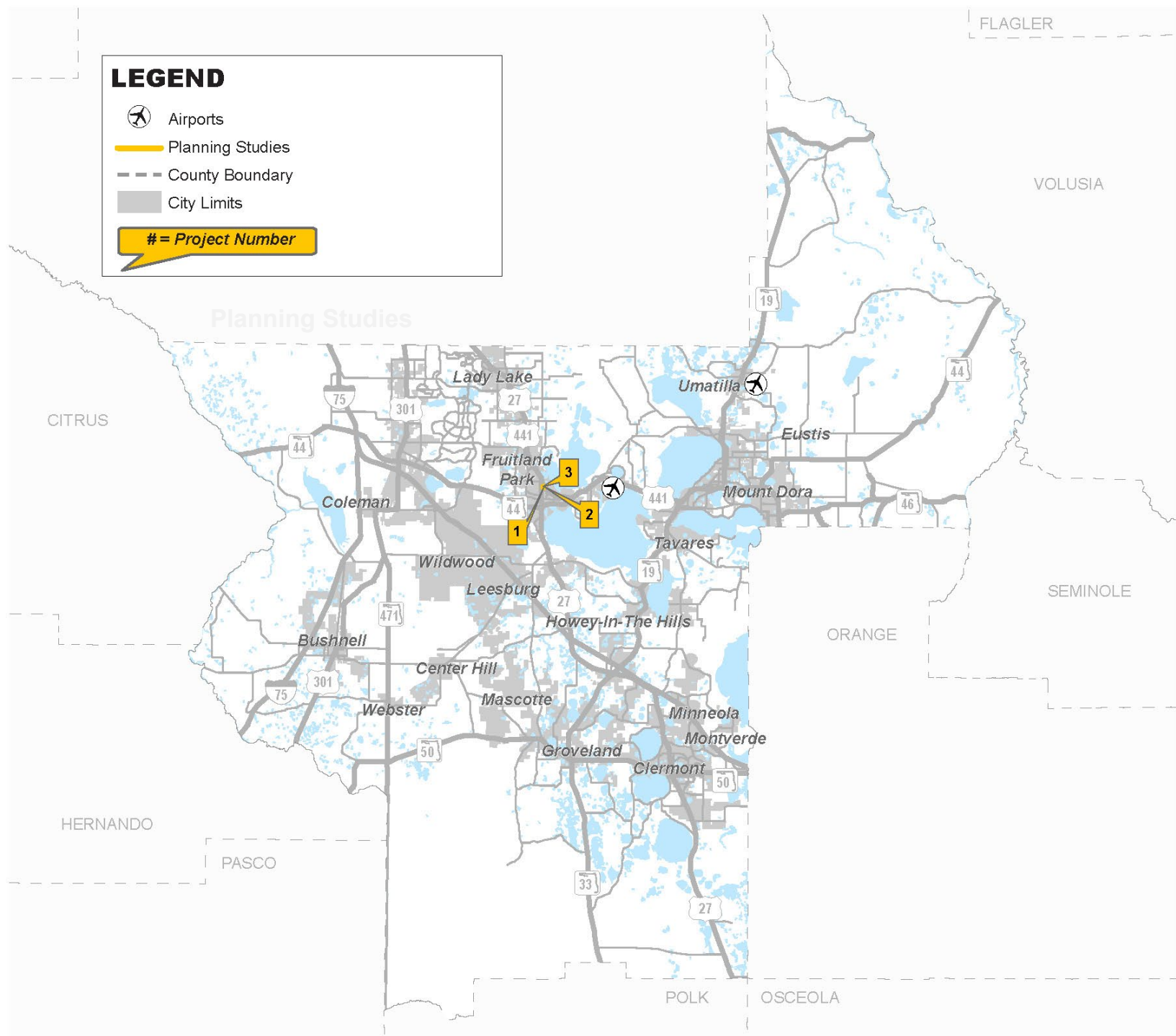


1	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS									
	Work Description: SIDEWALK									
	CMP Status:									
	FM# 4479901 LRTP Page: Pg. 2-3 Funding Source(s): Federal, Local									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$		35,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
CST	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$		489,752
<b>Total</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 489,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>		<b>524,752</b>
Responsible Agency: CITY OF LEESBURG							County: LAKE		<b>Total Project Cost: \$ 524,752</b>	

2	Project Description: SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE									
	Work Description: SIDEWALK									
	CMP Status: -									
	FM# 4488761 LRTP Page: Pg. 2-3 Funding Source(s): Local, State 100%									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ 1,007	\$ 3,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$		5,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
CST	\$ 339,679	\$ 15,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$		355,099
<b>Total</b>	<b>\$ 340,686</b>	<b>\$ 19,413</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>		<b>360,099</b>
Responsible Agency: FDOT							County: LAKE		<b>Total Project Cost: \$ 360,099</b>	

3	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS										FM#	Funding Source(s):	Local, State 100%
	Work Description: SIDEWALK										4479902		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PE	\$	-	\$ 64,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$	64,990			
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$	-	\$ 64,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$	64,990			
Responsible Agency: CITY OF LEESBURG										County: LAKE		Total Project Cost:	\$ 64,990

# PLANNING STUDIES

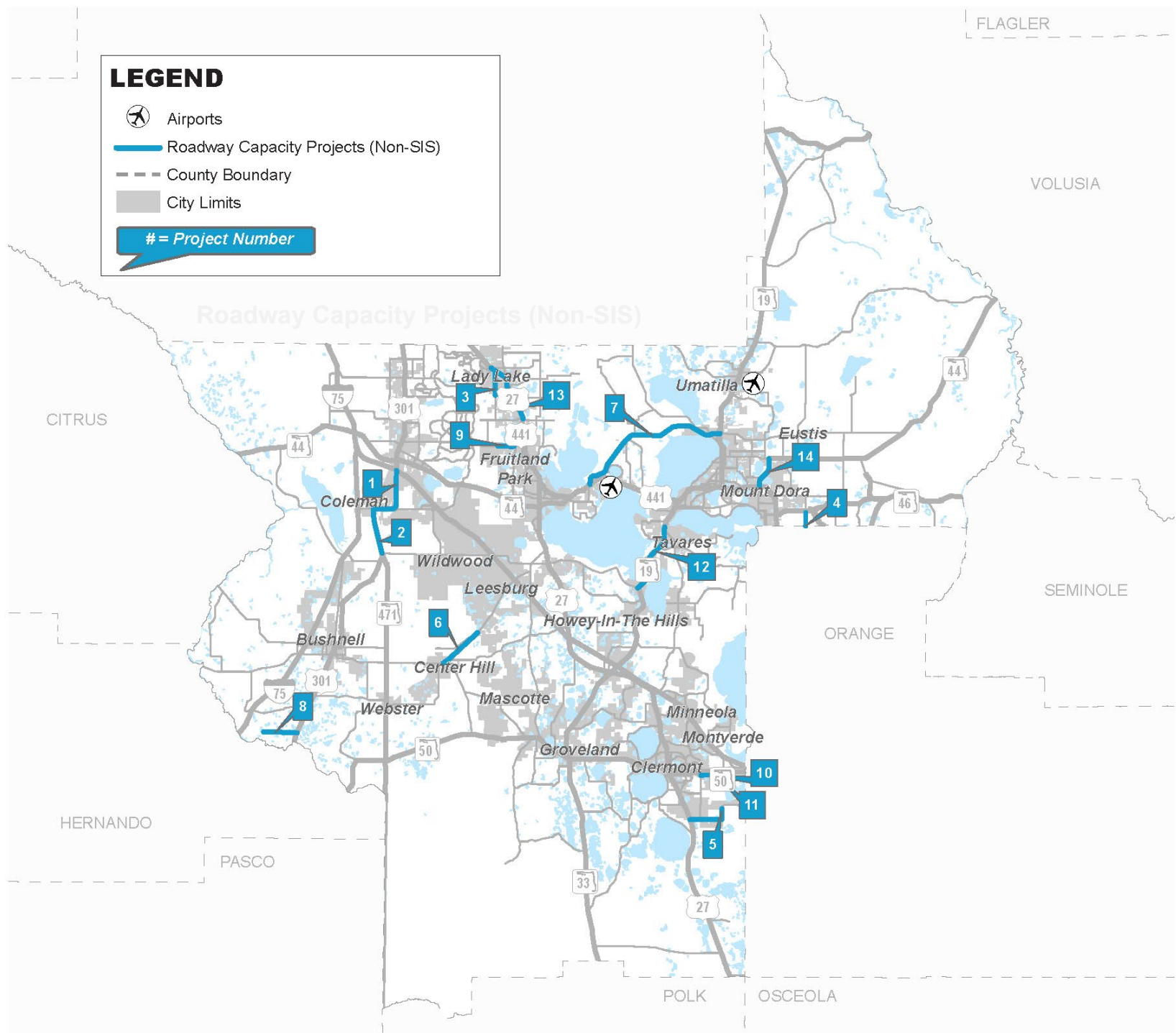


1										
	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP						FM#	Funding Source(s):		Local, State 100%
	Work Description: TRANSPORTATION PLANNING						4393295			
	CMP Status:						L RTP Page:	Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ 859,669	\$ 870,808	\$ -	\$ -	\$ -	\$ -	\$	1,730,477	
Total	\$ -	\$ 859,669	\$ 870,808	\$ -	\$ -	\$ -	\$ -	\$	1,730,477	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$	1,730,477

2										
	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP						FM#	Funding Source(s):		Federal, Local
	Work Description: TRANSPORTATION PLANNING						4393296			
	CMP Status: -						L RTP Page:	Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ 1,741,616		
Total	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ 1,741,616		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,741,616		

3										
	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP						FM#	Funding Source(s):		Local, State 100%
	Work Description: TRANSPORTATION PLANNING						4393297			
	CMP Status: -						LRTP Page:	Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost:	\$ 870,808

# ROADWAY CAPACITY PROJECTS (NON-SIS)



1	Project Description: SR 35 (US 301) FROM CR 470 TO SR 44										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT										4301321		
	CMP Status:										L RTP Page:	Pg. 4-15	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 2,156,517	\$ 4,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,160,524			
PE	\$ 10,392,836	\$ 852,328	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,295,164			
ENV	\$ 321,100	\$ 678,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ 595,477	\$ 15,371,800	\$ 22,169,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,136,379			
LAR	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100,000			
RRU	\$ 5,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,706			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 13,471,636	\$ 16,907,035	\$ 28,319,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,697,773			
Responsible Agency: FDOT										County: SUMTER	Total Project Cost: \$ 58,697,773		

2	Project Description: SR 35 (US 301) FROM CR 470 TO CR 525E										FM#	Funding Source(s):	Federal, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4301322		
	CMP Status: -										L RTP Page:	Pg. 4-26	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ 62,281,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,281,103			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ -	\$ 70,280,603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,280,603			
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 70,280,603				



3	Top 20	Project Description: ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27/US 441 FM#								Funding Source(s): State 100%		
		Work Description: ADD LANES AND RECONSTRUCT								4396651		
		CMP Status: -								LRTP Page: Pg. 4-10		
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	900,000
Responsible Agency: LAKE COUNTY BCC									County: LAKE		Total Project Cost:	\$ 900,000

4	Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD										FM#	Funding Source(s):	State 100%
	Work Description: WIDEN/RESURFACE EXIST LANES										4417102		
	CMP Status: -										L RTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE	Total Project Cost: \$ 9,000,000		

5	Top 20	Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)										FM#	Funding Source(s):	State 100%
		Work Description: ADD LANES AND RECONSTRUCT										4417811		
		CMP Status: -										L RTP Page:	Pg. 4-11	
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	12,540,000
Responsible Agency: LAKE COUNTY										County: LAKE				
										Total Project Cost: \$ 12,540,000				

6	Top 20	Project Description: COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE										FM#	Funding Source(s):	Local, State 100%
		Work Description: WIDEN/RESURFACE EXIST LANES										4513221		
		CMP Status: -										L RTP Page:	Pg. 4-26	
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
		PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PE	\$ 909,500	\$ 716,541	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,626,041
		ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CST	\$ -	\$ -	\$ -	\$ 6,482,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,482,926
		Total	\$ 909,500	\$ 716,541	\$ -	\$ 6,482,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,108,967
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSICounty: SUMTERTotal Project Cost: \$ 8,108,967														

7	Project Description: CR 44 FROM US 441 TO SR 19 LEFT TURN LANES										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LEFT TURN LANE(S)										4534491		
	CMP Status: CONGESTED(2023)										L RTP Page:	Pg. 4-10	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 652,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 652,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,646,750
Total	\$ -	\$ 652,000	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,298,750
Responsible Agency: LAKE COUNTY										County: LAKE		Total Project Cost: \$ 3,298,750	

8	Project Description: CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ROAD RECONSTRUCTION - 2 LANE										4535221		
	CMP Status: -										L RTP Page:	Pg. 2-11	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ 1,740,285			
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ 1,740,285			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: SUMTER	Total Project Cost: \$	1,740,285	

9	Project Description: CR 466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE										FM#	Funding Source(s):	Federal, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4302536		
	CMP Status:										L RTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ 11,057,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,057,089			
Total	\$ -	\$ 11,057,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,057,089			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE	Total Project Cost:	\$ 11,057,089	

10	Project Description: HOOKS ST FROM HANCOCK RD TO CR 455/HARTLE RD										FM#	Funding Source(s):	Local, State 100%
	Work Description: NEW ROAD CONSTRUCTION										4487341		
	CMP Status:										L RTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ 5,961,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,961,650			
Total	\$ -	\$ 5,961,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,961,650			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE	Total Project Cost:	\$ 5,961,650	



11	Project Description: CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD										FM#	Funding Source(s):	Federal, Local
	Work Description: WIDEN/RESURFACE EXIST LANES										4476831		
	CMP Status: -										L RTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 2,272,624	\$ 538,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,810,975			
Total	\$ 2,272,624	\$ 538,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,810,975			
Responsible Agency: LAKE COUNTY								County: LAKE		Total Project Cost: \$ 2,810,975			

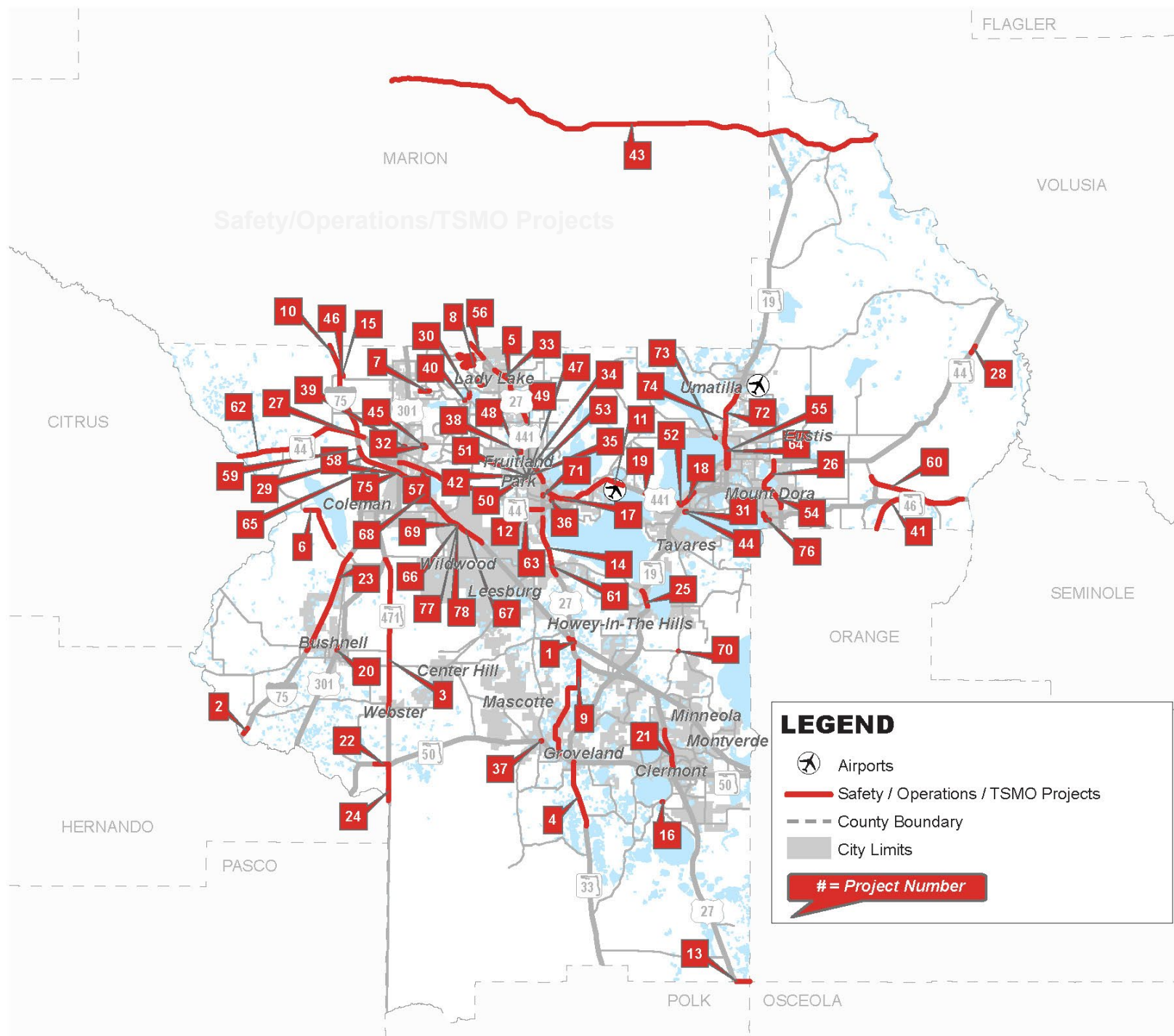
12	Project Description: SR 19 FROM CR 48 TO CR 561										FM#	Funding Source(s):	Local, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										2383191		
	CMP Status: -										L RTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 1,156,601	\$ 4,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,161,075			
PE	\$ 4,139,835	\$ 1,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,141,718			
ENV	\$ 194,900	\$ 497,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	692,196			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$ 5,491,336	\$ 503,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,994,989			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 5,994,989			

13	Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL										FM#	Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT										2383955		
	CMP Status: CONGESTED(2023)										LRTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 7,064,337	\$ 754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,065,091			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ 13,650,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,650,657			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ 2,448,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,448,316			
CST	\$ 52,611,922	\$ 51,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,663,394			
Total	\$ 75,775,232	\$ 52,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,827,458			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 75,827,458			

14	Top 20										
		Project Description:		SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44					FM#	Funding Source(s):	State 100%
		Work Description:		ADD LANES AND RECONSTRUCT					4098701		
		CMP Status:							LRTP Page:	Pg. 4-10	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,669,733	\$ 6,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,675,917	
ENV	\$ 2,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,472	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 1,059,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,186	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 3,731,391	\$ 6,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,737,575	
Responsible Agency: FDOT							County: LAKE		Total Project Cost:	\$ 3,737,575	

15	Project Description: SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE											FM#	Funding Source(s):	Local, State 100%
	Work Description: ADD LANES AND RECONSTRUCT											4301323		
	CMP Status:											L RTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$	-	\$ 113,766,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,766,355
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$	-	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955
CST	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ 115,562,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,562,310
Responsible Agency: FDOT											County: SUMTER			Total Project Cost: \$ 115,562,310

# SAFETY / OPERATIONS / TSMO PROJECTS



1	Project Description: <b>US 27 NORTH INTERCHANGE (MP 289) - RAMP &amp; SIGNAL IMPROVEMENTS</b>									
	Work Description: <b>INTERSECTION IMPROVEMENT</b>									
	CMP Status: <b>-</b>									
		FM#		Funding Source(s):		State 100%				
		4357862		L RTP Page:		Pg. 4-20				
<b>Phase</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>Amount Funded</b>		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 106,636	\$ 1,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,876
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,954,611	\$ 52,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,007,246
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,061,247</b>	<b>\$ 53,875</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,115,122</b>
Responsible Agency: FDOT					County: LAKE			<b>Total Project Cost: \$ 3,115,122</b>		

2	Project Description: <b>I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA</b>									
	Work Description: <b>REST AREA</b>									
	CMP Status: <b>-</b>									
		FM#		Funding Source(s):		Federal, State 100%				
		4385622		L RTP Page:		Pg. 2-3				
<b>Phase</b>	<b>&lt;2025</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>&gt;2029</b>	<b>Amount Funded</b>		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,834,071	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,084,071
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 24,079,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,079,190
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,834,071</b>	<b>\$ 250,000</b>	<b>\$ 24,079,190</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,163,261</b>
Responsible Agency: FDOT					County: SUMTER			<b>Total Project Cost: \$ 26,163,261</b>		

3

Project Description: SR 471 FROM CR 478A TO SR 35/US 301

FM#

Funding Source(s): Bonds, Federal, Local, State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4452951

CMP Status: -

LRTP Page: Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 886,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 886,665
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 11,087,530	\$ -	\$ -	\$ -	\$ -	\$ 11,087,530
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 886,665</b>	<b>\$ -</b>	<b>\$ 11,087,530</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,974,195</b>
Responsible Agency: FDOT						County: SUMTER		<b>Total Project Cost: \$ 11,974,195</b>

4

Project Description: SR 33 / CR 33 FROM POLK COUNTY LINE TO SR 50

FM#

Funding Source(s): State 100%

Work Description: SAFETY PROJECT

4456851

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,305,270	\$ 5,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,310,867
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 7,629,999	\$ -	\$ -	\$ -	\$ -	\$ 7,629,999
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,305,270</b>	<b>\$ 5,597</b>	<b>\$ 7,629,999</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,940,866</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 8,940,866</b>



5

Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

FM#

Funding  
Source(s):

Local

Work Description: LANDSCAPING

4465471

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 96,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,109
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,787	\$ 309,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,701
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 99,896</b>	<b>\$ 309,914</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 409,810</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 409,810</b>	

6

Project Description: CR 470 FROM CR 414 TO CR 485

FM#

Funding  
Source(s):

Federal

Work Description: RESURFACING

4473851

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 2,485,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,485,200</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER	
							<b>Total Project Cost: \$ 2,485,200</b>	

7	Project Description: THE VILLAGES COMMUNITY RESURFACING									
	Work Description: RESURFACING									
	CMP Status:									
	FM# 4474081 Funding Source(s): Federal, Local, State 100% L RTP Page: Pg. 2-11									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER		<b>Total Project Cost: \$ 2,052,286</b>	

8	Project Description: VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II									
	Work Description: RESURFACING									
	CMP Status:									
	FM# 4474082 Funding Source(s): Bonds, Federal, State 100% L RTP Page: Pg. 2-11									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER		<b>Total Project Cost: \$ 4,269,036</b>	

9

Project Description: **CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27**

FM#

Funding  
Source(s):

Bonds, Federal, State  
100%

Work Description: **PAVE SHOULDERS**

4476091

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 600,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 7,388,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,388,679
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 600,000</b>	<b>\$ 7,398,679</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,998,679</b>
Responsible Agency: LAKE COUNTY							County: LAKE	<b>Total Project Cost: \$ 7,998,679</b>

10

Project Description: **I-75/SR 93 FROM SR 44 TO THE MARION COUNTY LINE**

FM#

Funding  
Source(s):

Local, State 100%

Work Description: **RESURFACING**

4483771

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 27,635,319	\$ -	\$ -	\$ -	\$ -	\$ 27,635,319
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 55,000</b>	<b>\$ -</b>	<b>\$ 27,635,319</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,690,319</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 27,690,319</b>

11

Project Description: SR 500 FROM MILLS ST TO COLLEGE DR

FM#

Funding  
Source(s):

Federal, Local

Work Description: RESURFACING

4487351

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,610,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,610,277
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 15,216,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,216,748
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,610,277</b>	<b>\$ 15,216,748</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,827,025</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 16,827,025</b>	

12

Project Description: SR 44 FROM W MAIN ST TO WEST OF TAFFY LN

FM#

Funding  
Source(s):

Federal, State 100%

Work Description: RESURFACING

4487391

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 265,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,176
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,688,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,688,790
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 265,176</b>	<b>\$ 3,688,790</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,953,966</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 3,953,966</b>	

13

Project Description: SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE FM#

Funding Source(s): Toll/Turnpike

Work Description: RESURFACING

4487641

CMP Status: -

LRTP Page: Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,150,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,495
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,054,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,054,011
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,150,495</b>	<b>\$ 5,054,011</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,204,506</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 6,204,506</b>

14

Project Description: SR 25 FROM CR 33 TO MIDDLESEX RD FM#

Funding Source(s): Toll/Turnpike

Work Description: RESURFACING

4487691

CMP Status: -

LRTP Page: Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,023,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,023,055
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,990,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,990,250
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,023,055</b>	<b>\$ 6,990,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,013,305</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 8,013,305</b>

15

Project Description: CR 466 AT CR 475 ROUNDABOUT

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: ROUNDABOUT

4492341

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 342,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,518
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,778,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,778,430
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 342,518</b>	<b>\$ 3,778,430</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,120,948</b>
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSI							County: SUMTER	<b>Total Project Cost: \$ 4,120,948</b>

16

Top 20

Project Description: HAMMOCK RIDGE RD ROUNDABOUT

FM#

Funding  
Source(s):State 100%,  
Toll/Turnpike

Work Description: ROUNDABOUT

4494541

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>
Responsible Agency: LAKE COUNTY BCC							County: LAKE	<b>Total Project Cost: \$ 750,000</b>

17

Project Description: SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4505801

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 788,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 788,100
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,833,511	\$ -	\$ -	\$ -	\$ -	\$ 3,833,511
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 788,100</b>	<b>\$ -</b>	<b>\$ 3,833,511</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,621,611</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 4,621,611</b>

18

Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4505811

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 806,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 806,392
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,748,768	\$ -	\$ -	\$ -	\$ -	\$ 4,748,768
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 806,392</b>	<b>\$ -</b>	<b>\$ 4,748,768</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,555,160</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 5,555,160</b>

19

Project Description: **SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)**

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: **TRAFFIC SIGNAL UPDATE**

4505841

CMP Status:

-

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 604,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 604,113
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 878,205	\$ -	\$ -	\$ -	\$ -	\$ 878,205
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 604,113</b>	<b>\$ -</b>	<b>\$ 878,205</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,482,318</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 1,482,318</b>

20

Project Description: **SR 48/SR 475 FROM BELT AVENUE TO NOBLE ROAD**

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: **PAVEMENT ONLY RESURFACE (FLEX)**

4506351

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 267,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,482
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 606,770	\$ -	\$ -	\$ -	\$ -	\$ 606,770
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 267,482</b>	<b>\$ -</b>	<b>\$ 606,770</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 874,252</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 874,252</b>



21

Project Description: **SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR**

FM#

Funding  
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4507401

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,273,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,273,094
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 10,576,291	\$ -	\$ -	\$ -	\$ -	\$ 10,576,291
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,273,094</b>	<b>\$ -</b>	<b>\$ 10,576,291</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,849,385</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 11,849,385</b>	

22

Project Description: **SR 50/SR 471 FROM WEST OF CR 739 TO EAST OF SR 471/TARRYTOWN RD**

FM#

Funding  
Source(s):

Federal, State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4507721

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 218,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,564
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,148,347	\$ -	\$ -	\$ -	\$ -	\$ 1,148,347
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 218,564</b>	<b>\$ -</b>	<b>\$ 1,148,347</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,366,911</b>
Responsible Agency: FDOT							County: SUMTER	
							<b>Total Project Cost: \$ 1,366,911</b>	

23

Project Description: I-75 FROM SR 48 TO SR 470

FM#

Funding  
Source(s):

Local, State 100%

Work Description: LANDSCAPING

4519911

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 510,307	\$ -	\$ -	\$ 510,307
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 510,307</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 510,307</b>
Responsible Agency: FDOT						County: SUMTER		<b>Total Project Cost: \$ 510,307</b>

24

Project Description: SR 471 FROM S OF LITTLE WITHLACOOCHEE TO SR 50

FM#

Funding  
Source(s):

Federal, State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526331

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 522,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 522,900
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,516,161	\$ -	\$ -	\$ -	\$ 2,516,161
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 522,900</b>	<b>\$ -</b>	<b>\$ 2,516,161</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,039,061</b>
Responsible Agency: FDOT						County: SUMTER		<b>Total Project Cost: \$ 3,039,061</b>

25

Project Description: CR 19 FROM LAKEVIEW AVE TO CR 48

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526421

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 439,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,950
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,614,735	\$ -	\$ -	\$ -	\$ 1,614,735
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 439,950	\$ -	\$ 1,614,735	\$ -	\$ -	\$ -	\$ 2,054,685
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 2,054,685</b>	

26

Project Description: SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)

FM#

Funding  
Source(s):

Federal

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526461

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 615,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,300
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,504,907	\$ -	\$ -	\$ -	\$ 3,504,907
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 615,300	\$ -	\$ 3,504,907	\$ -	\$ -	\$ -	\$ 4,120,207
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 4,120,207</b>	

27

Project Description: SR 44 FROM W OF I-75 TO CR 229

FM#

Funding  
Source(s):

Federal

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526561

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 385,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,140
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,094,321	\$ -	\$ -	\$ -	\$ 2,094,321
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 385,140</b>	<b>\$ -</b>	<b>\$ 2,094,321</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,479,461</b>
Responsible Agency: FDOT					County: SUMTER		<b>Total Project Cost: \$ 2,479,461</b>	

28

Project Description: SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE

FM#

Funding  
Source(s):

Federal

Work Description: INTERSECTION IMPROVEMENT

4530861

CMP Status:

-

LRTP Page:

Pg. 4-20

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 245,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,700
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,343,105	\$ -	\$ -	\$ -	\$ 1,343,105
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 245,700</b>	<b>\$ -</b>	<b>\$ 1,343,105</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,588,805</b>
Responsible Agency: FDOT					County: LAKE		<b>Total Project Cost: \$ 1,588,805</b>	

29

Project Description: RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309

FM#

Funding  
Source(s):

Federal, Local

Work Description: RESURFACING

4531091

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 9,169	\$ 2,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,186
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,662,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,662,257
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 9,169</b>	<b>\$ 2,664,274</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,673,443</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 2,673,443</b>

30

Project Description: MORSE BOULEVARD BRIDGE REHABILITATION

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: BRIDGE-REPAIR/REHABILITATION

4534881

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ 620,050
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 620,050</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 620,050</b>
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSI							County: SUMTER	<b>Total Project Cost: \$ 620,050</b>

31

Project Description:

LIGHTING AGREEMENTS

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description:

LIGHTING

4136151

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 5,214,659	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 6,569,072
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 5,214,659</b>	<b>\$ 443,516</b>	<b>\$ 456,818</b>	<b>\$ 454,079</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,569,072</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 6,569,072</b>	

32

Project Description:

LIGHTING AGREEMENTS

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description:

LIGHTING

4136152

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 603,842	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 738,208
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 603,842</b>	<b>\$ 43,776</b>	<b>\$ 44,150</b>	<b>\$ 46,440</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 738,208</b>
Responsible Agency: FDOT							County: SUMTER	
							<b>Total Project Cost: \$ 738,208</b>	

33

Project Description: LADY LAKE MEMORANDUM OF AGREEMENT

FM#

Funding Source(s): Federal, State 100%

Work Description: ROUTINE MAINTENANCE

4171991

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 359,672	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ 424,187
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 359,672</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,505</b>	<b>\$ 21,505</b>	<b>\$ 21,505</b>	<b>\$ -</b>	<b>\$ 424,187</b>
Responsible Agency: TOWN OF LADY LAKE							County: LAKE	
							<b>Total Project Cost: \$ 424,187</b>	

34

Project Description: LAKE PRIMARY IN-HOUSE

FM#

Funding Source(s): State 100%

Work Description: ROUTINE MAINTENANCE

4181061

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 47,558,727	\$ 2,030,000	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 57,688,727
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 47,558,727</b>	<b>\$ 2,030,000</b>	<b>\$ 2,050,000</b>	<b>\$ 2,050,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 57,688,727</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 57,688,727</b>	

35

Project Description:

SUMTER PRIMARY IN-HOUSE

FM#

Funding  
Source(s):

Federal, State 100%

Work Description:

ROUTINE MAINTENANCE

4181111

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 3,141,882	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	\$ 3,206,882
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,141,882</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ 13,000</b>	<b>\$ -</b>	<b>\$ 3,206,882</b>
Responsible Agency: FDOT							County: SUMTER	
							<b>Total Project Cost: \$ 3,206,882</b>	

36

Project Description:

CITY OF LEESBURG MOA

FM#

Funding  
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4231131

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 763,455	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 763,455</b>	<b>\$ 132,056</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 895,511</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 895,511</b>	



37

Project Description:

MOA W/ MASCOTTE

FM#

Funding  
Source(s):

Federal, State 100%

Work Description:

ROUTINE MAINTENANCE

4237901

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 78,587	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 78,587</b>	<b>\$ 22,560</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 101,147</b>
Responsible Agency: CITY OF MASCOTTE							County: LAKE	<b>Total Project Cost: \$ 101,147</b>

38

Project Description:

MOA - FRUITLAND PARK

FM#

Funding  
Source(s):

Local, State 100%

Work Description:

ROUTINE MAINTENANCE

4254581

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 200,722	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,722
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 200,722</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,722</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 400,722</b>

39

Project Description:

MOA W/WILDWOOD

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description:

ROUTINE MAINTENANCE

4271941

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 168,036	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 168,036</b>	<b>\$ 40,323</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 208,359</b>
Responsible Agency: CITY OF WILDWOOD							County: SUMTER	<b>Total Project Cost: \$ 208,359</b>

40

Project Description:

RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY  
IMPROVEMENTS

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description:

FUNDING ACTION

4273051

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 422,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,886
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 422,886</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 422,886</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 422,886</b>

41

Project Description: WEKIVA TOLL FACILITIES MAINTENANCE

FM#

Funding  
Source(s):

Local, State 100%

Work Description: TOLL PLAZA

4391681

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 54,422	\$ 20,036	\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900	\$ -	\$ 150,058
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 54,422</b>	<b>\$ 20,036</b>	<b>\$ 18,900</b>	<b>\$ 18,900</b>	<b>\$ 18,900</b>	<b>\$ 18,900</b>	<b>\$ -</b>	<b>\$ 150,058</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 150,058</b>	

42

Project Description: ASSET MAINTENANCE - SUMTER COUNTY

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: ROUTINE MAINTENANCE

4462471

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 9,887,972	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,048,740
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<b>Total</b>	<b>\$ 9,912,972</b>	<b>\$ 2,565,192</b>	<b>\$ 2,565,192</b>	<b>\$ 2,465,192</b>	<b>\$ 565,192</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,073,740</b>
Responsible Agency: FDOT							County: SUMTER	
							<b>Total Project Cost: \$ 18,073,740</b>	

43

Project Description: **SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT**

FM#

Funding  
Source(s):

State 100%

Work Description: ITS COMMUNICATION SYSTEM

4514151

CMP Status:

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,296,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,296,103
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 589,100</b>	<b>\$ 5,296,103</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,885,203</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 5,885,203</b>

44

Project Description: **LAKE TRAFFIC ENGINEERING CONTRACTS**

FM#

Funding  
Source(s): Federal, Local, State  
100%

Work Description: TRAFFIC SIGNALS

4130193

CMP Status:

-

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 7,731,277	\$ 846,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,577,407
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 7,731,277</b>	<b>\$ 846,130</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,577,407</b>
Responsible Agency: LAKE COUNTY							County: LAKE	<b>Total Project Cost: \$ 8,577,407</b>

45

Project Description: SUMTER TRAFFIC ENGINEERING CONTRACTS

FM#

Funding  
Source(s):

State 100%

Work Description: TRAFFIC SIGNALS

4130198

CMP Status:

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 1,372,530	\$ 164,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,537,269
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,372,530</b>	<b>\$ 164,739</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,537,269</b>
Responsible Agency: SUMTER COUNTY							County: SUMTER	<b>Total Project Cost: \$ 1,537,269</b>

46

Project Description: CR 466 AT CR 475 ROUNDABOUT

FM#

Funding  
Source(s):

Local, State 100%

Work Description: ROUNDABOUT

4492342

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 665,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,136
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 665,136</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 665,136</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 665,136</b>

47

Project Description: **LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM**

FM#

Funding  
Source(s):

Local, State 100%

Work Description: **FIXED CAPITAL OUTLAY**

4539611

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,304	\$ -	\$ 60,304
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,304</b>	<b>\$ -</b>	<b>\$ 60,304</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 60,304</b>

48

Project Description: **LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS**

FM#

Funding  
Source(s):

Federal, Local

Work Description: **FIXED CAPITAL OUTLAY**

4539601

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 75,000</b>

49

Project Description: LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN

FM#

Funding Source(s):

Local, State 100%

Work Description: FIXED CAPITAL OUTLAY

4539591

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	9,572	\$ -	\$ 9,572
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>9,572</b>	<b>\$ -</b>	<b>\$ 9,572</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 9,572</b>

50

Project Description: LEESBURG OPERATIONS ASPHALT RESURFACE

FM#

Funding Source(s):

Federal

Work Description: FIXED CAPITAL OUTLAY

4539581

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	875,165	\$ -	\$ -	\$ 875,165
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>875,165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 875,165</b>
Responsible Agency: FDOT						County: LAKE		<b>Total Project Cost: \$ 875,165</b>

51

Project Description: LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE

FM#

Funding  
Source(s):

Federal, Local

Work Description: FIXED CAPITAL OUTLAY

4539201

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 45,000</b>

52

Project Description: SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD

FM#

Funding  
Source(s):Federal, Local, State  
100%

Work Description: SAFETY PROJECT

4435071

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 609,415	\$ 4,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614,339
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,881,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881,179
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,490,594</b>	<b>\$ 4,924</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,495,518</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 2,495,518</b>



53

Project Description:

US 441 FROM GRIFFIN RD TO MLK BLVD

FM#

Funding  
Source(s):

Federal, State 100%

Work Description:

SAFETY PROJECT

4435461

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 871,654	\$ 6,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 878,148
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,068,005	\$ 2,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,070,533
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 4,939,659</b>	<b>\$ 9,022</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,948,681</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 4,948,681</b>	

54

Project Description:

SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF  
LINCOLN AVE

FM#

Funding  
Source(s):

Federal, State 100%

Work Description:

RESURFACING

4435921

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 676,378	\$ 3,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,101
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 5,260,079	\$ 2,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,262,086
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 5,936,457</b>	<b>\$ 5,730</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,942,187</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 5,942,187</b>	

55

Project Description: SR 19 FROM NORTH OF STEVENS AVE TO CR 452

FM#

Funding Source(s): Federal, State 100%

Work Description: RESURFACING

4452971

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,187,858	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,188,781
ENV	\$ 46,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,930
CST	\$ 10,280,955	\$ 43,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,324,457
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 11,515,743</b>	<b>\$ 44,425</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,560,168</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 11,560,168</b>	

56

Project Description: SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL

FM#

Funding Source(s): Federal, State 100%

Work Description: RESURFACING

4453041

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 960,485	\$ 10,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 971,406
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 9,428,177	\$ 1,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,429,413
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 10,388,662</b>	<b>\$ 12,157</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,400,819</b>
Responsible Agency: FDOT							County: SUMTER	
							<b>Total Project Cost: \$ 10,400,819</b>	

57

Project Description: **SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE COUNTY  
LINE**

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4428751

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,883,249	\$ 1,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,884,783
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 20,959,740	\$ 246,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,206,125
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 22,842,989</b>	<b>\$ 247,919</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,090,908</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 23,090,908</b>

58

Project Description: **TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT  
304 AT US 301**

FM#

Funding  
Source(s):

State 100%

Work Description: TRAFFIC SIGNALS

4493342

CMP Status: -

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 539,547	\$ 2,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541,642
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 63,018	\$ 155,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,365
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 602,565</b>	<b>\$ 157,442</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 760,007</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 760,007</b>

59

Project Description: **THERMOPLASTIC FOR I-75/TURNPIKE INTERCHANGE MODIFICATION (NORTHERN TERMINUS) (MP 309)** FM# Funding Source(s): Federal, State 100%

Work Description: **SIGNING/PAVEMENT MARKINGS** 4061103

CMP Status: - LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 191,810</b>	<b>\$ 48,618</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 240,428</b>
Responsible Agency: FDOT County: SUMTER							<b>Total Project Cost: \$ 240,428</b>	

60

Project Description: **CR 46A FROM SR 46 TO N OF ARUNDEL WAY** FM# Funding Source(s): State 100%

Work Description: **LANDSCAPING** 4371145

CMP Status: **CONGESTED(2023)** LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 91,924	\$ 2,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,060
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,648,840	\$ 6,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,654,915
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,740,764</b>	<b>\$ 8,211</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,748,975</b>
Responsible Agency: FDOT County: LAKE							<b>Total Project Cost: \$ 1,748,975</b>	

61

Project Description: SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33

FM#

Funding  
Source(s):

State 100%

Work Description: RESURFACING

4391391

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 638,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 638,654
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,094,331	\$ 2,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,096,775
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 4,732,985</b>	<b>\$ 2,444</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,735,429</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 4,735,429</b>	

62

Project Description: SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4410141

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 645,114	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,464
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,826,080	\$ 2,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,828,830
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 8,471,194</b>	<b>\$ 7,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,478,294</b>
Responsible Agency: FDOT							County: SUMTER	
							<b>Total Project Cost: \$ 8,478,294</b>	

63

Project Description: SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4411371

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 512,298	\$ 12,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,425
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,170,242	\$ 31,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,201,623
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,682,540</b>	<b>\$ 43,508</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,726,048</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 2,726,048</b>

64

Project Description: SR 19 FROM BATES AVE TO LAUREL OAK DR

FM#

Funding  
Source(s):

Federal

Work Description: SAFETY PROJECT

4413701

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 366,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,148
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 603,899	\$ 4,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,724
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 970,047</b>	<b>\$ 4,825</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 974,872</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 974,872</b>

65

Project Description: **SAFETY IMPROVEMENTS FOR TURNPIKE MAINLINE IN SUMTER COUNTY (MP 297.9-308.9)**

FM#

Funding  
Source(s):

State 100%

Work Description: SAFETY PROJECT

4417172

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ 393,706	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,375
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,944,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,944,085
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,337,791</b>	<b>\$ 669</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,338,460</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 3,338,460</b>

66

Project Description: **OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)**

FM#

Funding  
Source(s):

State 100%

Work Description: REST AREA

4429221

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 220,429	\$ 1,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,623
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,809	\$ 1,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,173
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 222,238</b>	<b>\$ 2,558</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 224,796</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 224,796</b>

67

Project Description: **BAILEY RD BRIDGE REPLACEMENT OVER TURNPIKE (SR 91) IN SUMTER COUNTY (MP 299.6)**

FM#

Funding  
Source(s):

Toll/Turnpike

Work Description: BRIDGE REPLACEMENT

4439901

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 22,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,750
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 98,206</b>	<b>\$ 1,382</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 99,588</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 99,588</b>

68

Project Description: **MULTI-MODAL BRIDGE OVER TURNPIKE MAINLINE (SR 91) @ MP 303 - THE VILLAGES**

FM#

Funding  
Source(s):

Federal

Work Description: NEW BRIDGE - NO ADDED CAPACITY

4458141

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,780	\$ 841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,621
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,833</b>	<b>\$ 841</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,674</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 2,674</b>



69

Project Description: OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300

FM#

Funding Source(s):

State 100%

Work Description: REST AREA

4509771

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 747</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,247</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 2,247</b>

70

Project Description: CR 561 AT CR 455

FM#

Funding Source(s):

State 100%

Work Description: LIGHTING

4296062

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 46,456	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,836
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 46,456</b>	<b>\$ 380</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,836</b>
Responsible Agency: SUMTER ELECTRIC COOPERATIVE INC							County: LAKE	<b>Total Project Cost: \$ 46,836</b>

71

Project Description: SR 25 AT THE BENTON STREET TRAIL INTERSECTION

FM#

Funding  
Source(s):

State 100%

Work Description: LIGHTING

4494781

CMP Status: CONGESTED(2023)

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 9,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 9,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>
Responsible Agency: CITY OF LEESBURG							County: LAKE	<b>Total Project Cost: \$ 10,000</b>

72

Project Description: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA

FM#

Funding  
Source(s):

Federal

Work Description: RESURFACING

4411351

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,384,825	\$ 25,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,409,947
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 6,593,364	\$ 2,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,452
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 7,978,189</b>	<b>\$ 27,210</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,005,399</b>
Responsible Agency: FDOT							County: LAKE	<b>Total Project Cost: \$ 8,005,399</b>

73

Project Description: CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2 FM#

Funding Source(s): Local, State 100%

Work Description: SAFETY PROJECT  
CMP Status: CONGESTED(2023)4435112  
LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,314,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,314,644
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 3,314,644</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,314,644</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	
							<b>Total Project Cost: \$ 3,314,644</b>	

74

Project Description: SR 19 FROM BURRELL RD TO MEBANE ST FM#

Funding Source(s): Toll/Turnpike

Work Description: SAFETY PROJECT  
CMP Status:4411352  
LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,628,867	\$ 3,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,632,050
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 3,628,867</b>	<b>\$ 3,183</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,632,050</b>
Responsible Agency: FDOT							County: LAKE	
							<b>Total Project Cost: \$ 3,632,050</b>	

75

Project Description: **TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT  
304 AT US 301**

FM#

Funding  
Source(s):

State 100%

Work Description: **TRAFFIC SIGNALS**  
CMP Status: **CONGESTED(2023)**

4512221

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 27,774	\$ 781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,555
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,885,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,885,789
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 1,913,563</b>	<b>\$ 781</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,914,344</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 1,914,344</b>

76

Project Description: **DONNELLY STREET MILLING AND RESURFACING**

FM#

Funding  
Source(s):

State 100%

Work Description: **RESURFACING**  
CMP Status:

4532061

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,315,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,315,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,315,000</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	<b>Total Project Cost: \$ 1,315,000</b>

77

Project Description: OKAHUMPKA SERVICE PLAZA EXPANSION STUDY

FM#

Funding  
Source(s):

State 100%

Work Description: REST AREA

4537571

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ 363,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,641
PE	\$ 1,381	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,881
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 365,022</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 366,522</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 366,522</b>

78

Project Description: OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY

FM#

Funding  
Source(s):

State 100%

Work Description: REST AREA

4538031

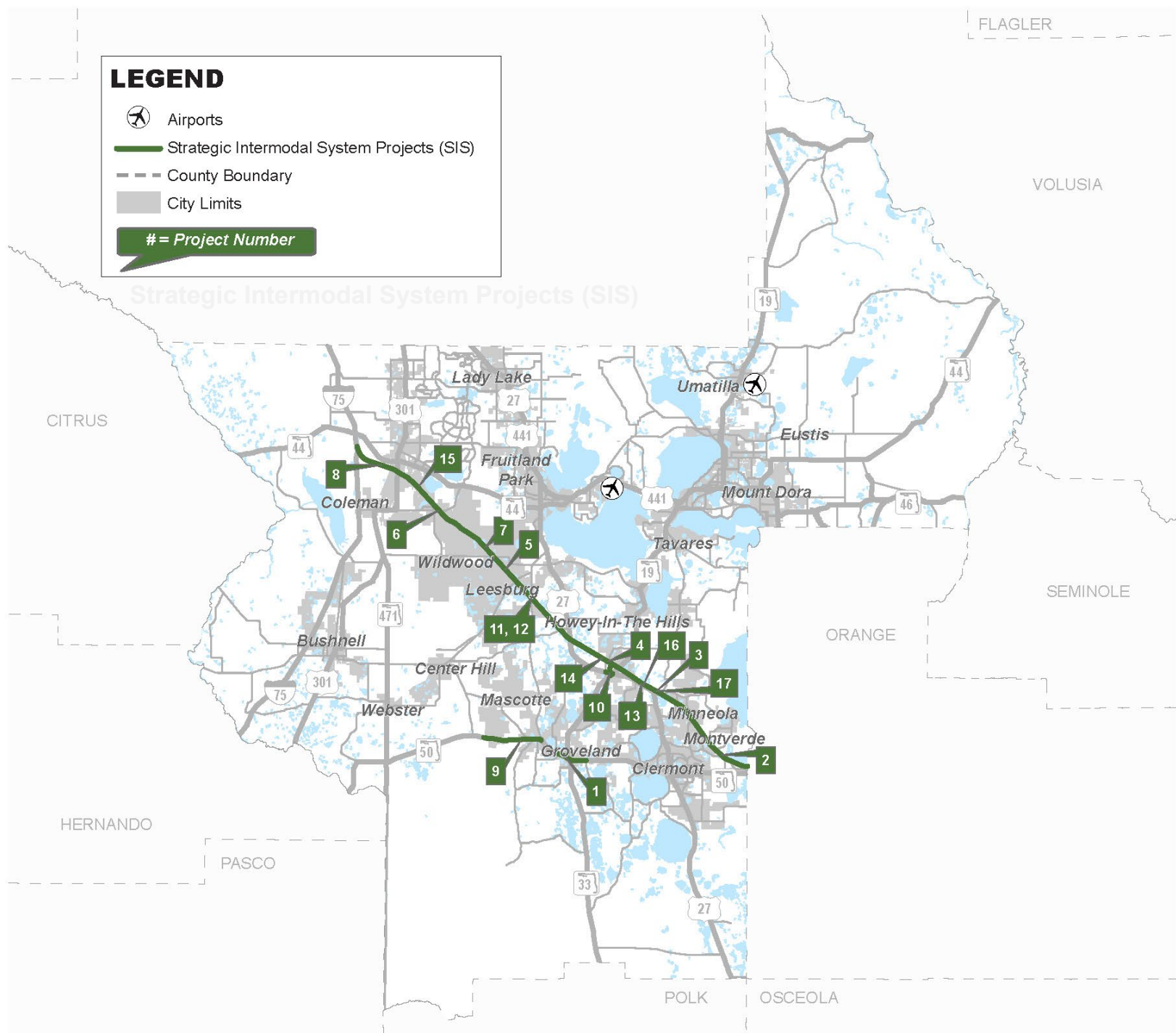
CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 1,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500</b>
Responsible Agency: FDOT							County: SUMTER	<b>Total Project Cost: \$ 1,500</b>

# STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



1	Top 20	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)										FM#	Funding Source(s):	Federal, Local, State
		Work Description: NEW ROAD CONSTRUCTION										4270561		100%
		CMP Status:										L RTP Page:	Pg. 4-14	
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	870,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	870,957			
PE	\$	4,660,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,660,086			
ROW	\$	27,886,522	\$ 18,717,940	\$ 6,726,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$	53,330,961			
ENV	\$	282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	282,800			
MISC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$	-	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,845,000			
RRU	\$	-	\$ 4,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,000,000			
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$	-	\$ -	\$ 44,539,471	\$ 174,880	\$ -	\$ -	\$ -	\$ 336,840	\$	45,051,191			
Total	\$	33,700,365	\$ 22,717,940	\$ 62,110,970	\$ 174,880	\$ -	\$ -	\$ -	\$ 336,840	\$	119,040,995			
Responsible Agency: FDOT										County: LAKE		Total Project Cost: \$ 119,040,995		

2	Project Description: <b>WIDEN TURNPIKE- ORANGE/LAKE C/L - MINNEOLA (274-279.2)</b>									
	<b>(4 TO 8 LANES)</b>									
	Work Description: <b>ADD LANES AND RECONSTRUCT</b>									
	CMP Status:									
FM#		Funding Source(s):		State 100%						
4357851		L RTP Page:		Pg. 4-14						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 8,615	\$ 3,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$	11,729	
PE	\$ 13,484,027	\$ 4,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$	13,488,953	
ROW	\$ 4,887,434	\$ 26,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,913,548	
ENV	\$ 166,580	\$ 881,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,047,580	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ 282,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	282,509	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ 133,576,058	\$ 823,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$	134,399,258	
Total	\$ 152,405,223	\$ 1,738,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$	154,143,577	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 154,143,577	



3	Project Description: WIDEN TURNPIKE (SR 91) - MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2-285.8) (4 TO 8 LANES)									
	Work Description: ADD LANES AND RECONSTRUCT									
	CMP Status: -									
	FM# 4357861 Funding Source(s): State 100% L RTP Page: Pg. 4-14									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PDE	\$	28,764	\$ 4,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$	33,221
PE	\$	19,420,841	\$ 2,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,423,530
ROW	\$	12,523,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,523,809
ENV	\$	1,906,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,906,165
MISC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
INC	\$	-	\$ -	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$	8,240,000
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
RRU	\$	12,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,930
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CST	\$	258,117,080	\$ 3,837,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$	261,954,641
Total		\$ 292,009,589	\$ 3,844,707	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$	304,094,296
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 304,094,296	

4	Project Description: WIDEN TURNPIKE (SR 91) - OBRIEN RD TO US 27 (MP 285.8-289.3) (4 TO 8 LANES)										FM#	Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4357863		
	CMP Status:										L RTP Page:	Pg. 4-14	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 705,140	\$ 6,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 711,162			
ROW	\$ 416,017	\$ 9,654,767	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,150,784			
ENV	\$ -	\$ 3,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,730,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ 201,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,000			
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 15,000	\$ -	\$ 152,066,340	\$ -	\$ -	\$ 5,440,000	\$ -	\$ -	\$ -	\$ 157,521,340			
Total	\$ 1,136,157	\$ 13,591,789	\$ 152,146,340	\$ -	\$ -	\$ 5,440,000	\$ -	\$ -	\$ -	\$ 172,314,286			
Responsible Agency: FDOT							County: LAKE		Total Project Cost:	\$ 172,314,286			

5	Project Description: <b>WIDEN TPK - US 27 TO CR 470 INTCHNG (MP 289.3 - 297.3)(4 TO 8 LNS)(LAKE CNTY)</b>									
	Work Description: <b>ADD LANES AND RECONSTRUCT</b>									
	CMP Status: <b>-</b>									
	Funding Source(s): <b>Federal, Local</b>									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PDE	\$	1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,545
PE	\$	4,451,618	\$ 21,319,168	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$	26,490,786
ROW	\$	-	\$ -	\$ 305,000	\$ 7,891,449	\$ -	\$ -	\$ -	\$	8,196,449
ENV	\$	-	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$	3,225,000
MISC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
INC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
RRU	\$	-	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$	25,000
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CST	\$	21,443	\$ -	\$ -	\$ -	\$ 354,361,806	\$ -	\$ -	\$	354,383,249
Total		\$ 4,474,606	\$ 21,319,168	\$ 1,025,000	\$ 7,891,449	\$ 357,611,806	\$ -	\$ -	\$	392,322,029
Responsible Agency: <b>FDOT</b>							County: <b>LAKE</b>		Total Project Cost: <b>\$ 392,322,029</b>	

6	Project Description: <b>WIDEN TPK- LAKE/SUMTER C/L TO US 301 INTCHG (MP 297.9-304.5) (SUMTER CNTY)</b>									
	Work Description: <b>ADD LANES AND RECONSTRUCT</b>									
	CMP Status:									
	FM# 4357881      Funding Source(s): Federal, Local      L RTP Page: Pg. 4-10									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,500	
PE	\$ 3,361,705	\$ 15,949,200	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$	19,850,905	
ROW	\$ -	\$ -	\$ 205,000	\$ 6,842,950	\$ -	\$ -	\$ -	\$	7,047,950	
ENV	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 3,225,000	\$ -	\$	3,305,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$	4,050,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ 53,000	\$ 98,370	\$ -	\$ 264,688,627	\$ -	\$	264,839,997	
<b>Total</b>	<b>\$ 3,363,205</b>	<b>\$ 15,949,200</b>	<b>\$ 928,000</b>	<b>\$ 6,941,320</b>	<b>\$ -</b>	<b>\$ 271,913,627</b>	<b>\$ -</b>	<b>\$</b>	<b>299,095,352</b>	
Responsible Agency: FDOT							County: SUMTER		<b>Total Project Cost: \$ 299,095,352</b>	

7	Project Description: <b>WIDEN TPK- CR 470 INTCHG TO LAKE/SUMTER C/L (MP 297.3-297.9) (LAKE CNTY)</b>									
	Work Description: <b>ADD LANES AND RECONSTRUCT</b>									
	CMP Status:									
	FM# 4357882      Funding Source(s): State 100%      L RTP Page: Pg. 4-11									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 251,591	\$ 1,735,500	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,077,091	\$ -
ROW	\$ -	\$ -	\$ 86,292	\$ 972,101	\$ -	\$ -	\$ -	\$ -	\$ 1,058,393	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,297,456	\$ 1,397	\$ -	\$ 29,298,853	\$ -
Total	\$ 251,591	\$ 1,735,500	\$ 176,292	\$ 972,101	\$ -	\$ 29,317,456	\$ 1,397	\$ -	\$ 32,454,337	\$ -
Responsible Agency: FDOT							County: LAKE			
							Total Project Cost: \$ 32,454,337			

8	Project Description: WIDEN TURNPIKE (SR 91) US 301 INTERCHANGE TO I-75 INTERCHANGE (MP 304.5-308.9) (SUMTER CNTY)										FM#	Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4357891		
	CMP Status: -										L RTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 188	\$ 1,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,500			
PE	\$ 2,278,429	\$ 140	\$ 11,648,800	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$	14,317,369			
ROW	\$ -	\$ -	\$ -	\$ 245,000	\$ 5,060,136	\$ -	\$ -	\$ -	\$	5,305,136			
ENV	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 50,000	\$ -	\$	3,250,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 5,700,000	\$ -	\$ -	\$	5,900,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,706,713	\$ -	\$	221,706,713			
Total	\$ 2,278,617	\$ 1,452	\$ 11,648,800	\$ 245,000	\$ 8,460,136	\$ 6,090,000	\$ 221,756,713	\$ -	\$	250,480,718			
Responsible Agency: FDOT										County: SUMTER	Total Project Cost: \$ 250,480,718		

9	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 FM#										Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4358595	
	CMP Status:										L RTP Page:	Pg. 4-10
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	6,156,838	\$	3,590	\$	-	\$	-	\$	-	\$	6,160,428
ROW	\$	8,759,049	\$	26,965,226	\$	7,211,627	\$	-	\$	-	\$	42,935,902
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	15,299,299	\$	27,492,816	\$	7,211,627	\$	-	\$	-	\$	50,003,742
Responsible Agency: FDOT									County: LAKE			
Total Project Cost:											\$	50,003,742

10	Project Description: TPK (SR 91) & US 27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)										FM#	Funding Source(s):	State 100%
	Work Description: INTERCHANGE IMPROVEMENT										4521061		
	CMP Status: EXTREMELY CONGESTED (2023)										L RTP Page:	Pg. 4-20	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 1,802,330	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,330			
ROW	\$ -	\$ 230,000	\$ 2,756,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,986,100			
ENV	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 19,935	\$ -	\$ 19,760,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,780,006			
Total	\$ 1,822,265	\$ 634,000	\$ 22,516,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,972,436			
Responsible Agency: FDOT							County: LAKE		Total Project Cost:	\$ 24,972,436			



11	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 289.3-297.7 SB ONLY											FM#	Funding Source(s):	Federal, Local
	Work Description: GUARDRAIL											4402952		
	CMP Status:											L RTP Page:	Pg. 2-9	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$	429,170	\$	1,225	\$	-	\$	-	\$	-	\$	-	\$	430,395
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	2,089,960	\$	698	\$	-	\$	-	\$	-	\$	-	\$	2,090,658
Total	\$	2,519,130	\$	1,923	\$	-	\$	-	\$	-	\$	-	\$	2,521,053
Responsible Agency: FDOT											County: LAKE			
											Total Project Cost: \$			
											\$ 2,521,053			

12	Project Description: RECONSTRUCT TURNPIKE MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY											FM#	Funding Source(s):	Federal, Local
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT											4402951		
	CMP Status:											L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PE	\$ 1,503,416	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,504,708				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ 7,459,569	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,460,007				
Total	\$ 8,962,985	\$ 1,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,964,715				
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 8,964,715					

13	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY											
	MP 279.0 TO MP 287.7											
	Work Description: GUARDRAIL											
	CMP Status:											
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$	254,325	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$		255,248	
PE	\$	49,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		49,336	
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
MISC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
INC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-	
CST	\$	7,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		7,377	
Total		\$ 311,038	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$		311,961	
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 311,961		

14	Project Description: <b>SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY</b> FM#										Funding Source(s):	Federal, Local
	Work Description: <b>FLEXIBLE PAVEMENT RECONSTRUCT</b>										4402944	
	CMP Status: -										L RTP Page:	Pg. 2-3
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	1,500
Responsible Agency: FDOT										County: LAKE		
										Total Project Cost: \$		
										1,500		

15	Project Description: RECONSTRUCT TURNPIKE MAINLINE SUMTER COUNTY (MP 297.9 - 308.9)																	FM#	Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT																	4417171		
	CMP Status:																	L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded											
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 2,154,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,154,341			
ROW	\$ 8,685	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,685			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ 30,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 11,463,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,463,288			
Total	\$ 13,656,314	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,658,314			
Responsible Agency: FDOT										County: SUMTER				Total Project Cost: \$ 13,658,314						

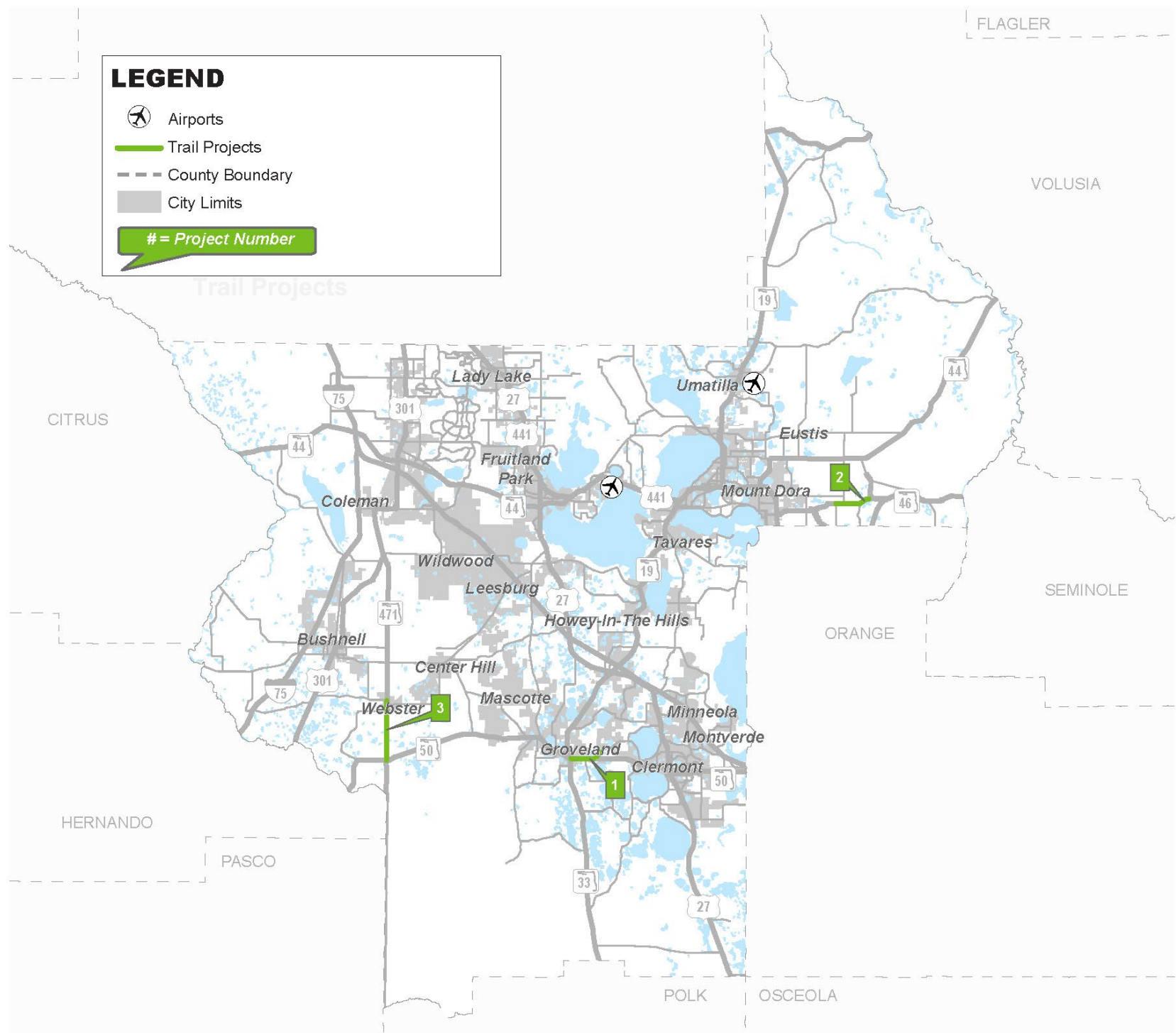
16	Project Description: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY FM#										Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4402943	
	CMP Status: EXTREMELY CONGESTED (2023)										L RTP Page:	Pg. 2-3
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,500			

17	Project Description: SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7												FM#	Funding Source(s):	Toll/Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT												4402941		
	CMP Status:												L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded						
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PE	\$ 928,678	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930,602				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ 20,178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,178				
Total	\$ 948,856	\$ 1,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 950,780				
Responsible Agency: FDOT												County: LAKE	Total Project Cost: \$ 950,780		

18											
	Project Description:		I-75 IMPROVEMENTS FROM S OF SR 44 TO SR 200					FM#	Funding Source(s):		Federal, Local, State 100%
	Work Description:		ADD AUXILIARY LANE(S)					4520742			
	CMP Status:		-					L RTP Page:	Pg. 4-12		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$ 25,414,117	\$ 8,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,422,488
PE	\$ -	\$ 3,278,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,278,715
ROW	\$ -	\$ 5,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,650,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ 2,492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,492,000
DSB	\$ -	\$ 220,762,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,762,457
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 25,414,117	\$ 232,191,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257,605,660
Responsible Agency: FDOT							County: LAKE		Total Project Cost:		\$ 257,605,660



# TRAIL PROJECTS

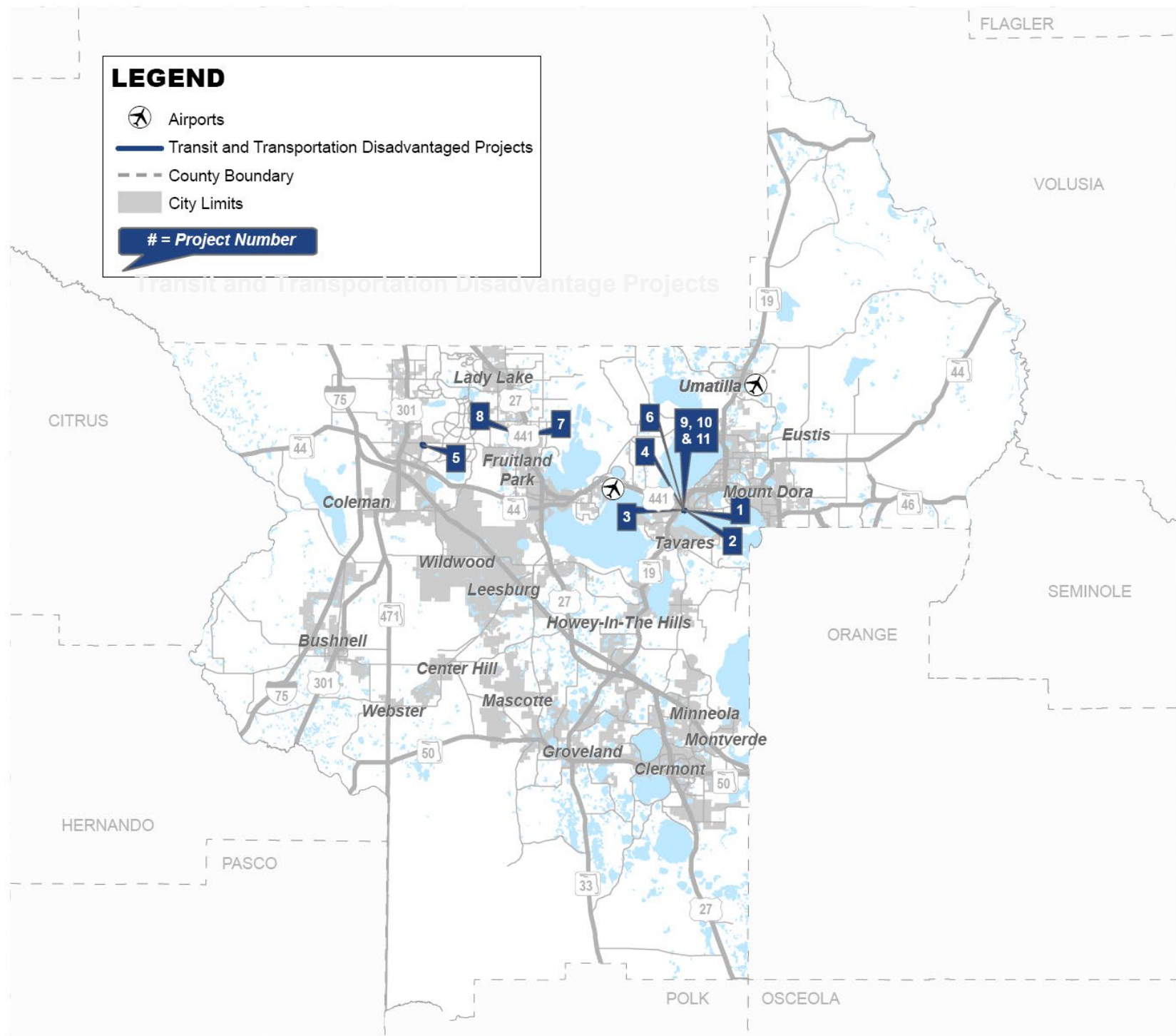


1	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD										FM#	Funding Source(s):	Federal, State 100%
	Work Description: BIKE PATH/TRAIL										4225703		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PE	\$ 1,423,660	\$ 6,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,430,258			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ -	\$ -	\$ 3,898,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,898,471			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
ROW	\$ 871,531	\$ 3,147,486	\$ 1,531,916	\$ 707,280	\$ -	\$ -	\$ -	\$ -	\$	6,258,213			
Total	\$ 2,295,191	\$ 3,154,084	\$ 5,430,387	\$ 707,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,586,942			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 11,586,942				

2										
	Project Description:		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET				FM#	Funding Source(s):		Local, State 100%
	Work Description:		BIKE PATH/TRAIL				4309753			
	CMP Status:		-				LRTP Page:		Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ 783,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,552
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,143,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,143,486
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ 2,274,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,274,724
Total	\$ 3,058,276	\$ 4,143,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,201,762
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$ 7,201,762	

3	Project Description: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478									
	Work Description: BIKE PATH/TRAIL									
	CMP Status: -									
	FM# 4354712      Funding Source(s): Federal, Local      L RTP Page: Pg. 2-3									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PE	\$	2,207,621	\$ 25,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,232,927
ENV	\$	10,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	10,501
CST	\$	9,352,232	\$ 53,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,405,892
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total		\$ 11,570,354	\$ 78,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,649,320
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 11,649,320	

# TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS



2										
	Project Description:		LAKE-BLOCK GRANT OPERATING ASSISTANCE					FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING FOR FIXED ROUTE					4424531		
	CMP Status:		-					L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ 3,601,536	\$ 1,844,848	\$ 1,900,194	\$ 1,957,200	\$ -	\$ -	\$ -	\$ 9,303,778		
Total	\$ 3,601,536	\$ 1,844,848	\$ 1,900,194	\$ 1,957,200	\$ -	\$ -	\$ -	\$ 9,303,778		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT								County: LAKE		Total Project Cost: \$ 9,303,778

3	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE									
	Work Description: OPERATING FOR FIXED ROUTE									
	CMP Status: LRTTP Page: Pg. 4-22									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS		\$ -	\$ -	\$ -	\$ -	\$ 2,015,916	\$ 2,076,394	\$ -	\$ 4,092,310	
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,015,916</b>	<b>\$ 2,076,394</b>	<b>\$ -</b>	<b>\$ 4,092,310</b>	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE		<b>Total Project Cost: \$ 4,092,310</b>	

4	Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION									
	Work Description: OPERATING/ADMIN. ASSISTANCE									
	CMP Status: - LRTTP Page: Pg. 2-3									
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS		\$ 800,000	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ 4,125,324	
<b>Total</b>		<b>\$ 800,000</b>	<b>\$ 1,075,798</b>	<b>\$ 1,108,072</b>	<b>\$ 1,141,454</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,125,324</b>	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE		<b>Total Project Cost: \$ 4,125,324</b>	

5	Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION								
	Work Description: OPERATING/ADMIN. ASSISTANCE								
	CMP Status: LRTTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ 2,228,788
<b>Total</b>	\$ -	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ 2,228,788
Responsible Agency: SUMTER COUNTY TRANSIT						County: SUMTER	<b>Total Project Cost: \$ 2,228,788</b>		

6	Project Description: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS								
	Work Description: OPERATING FOR FIXED ROUTE								
	CMP Status: CONGESTED(2023) LRTTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 12,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 24,324,592
<b>Total</b>	\$ -	\$ 12,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 24,324,592
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.						County: LAKE	<b>Total Project Cost: \$ 24,324,592</b>		



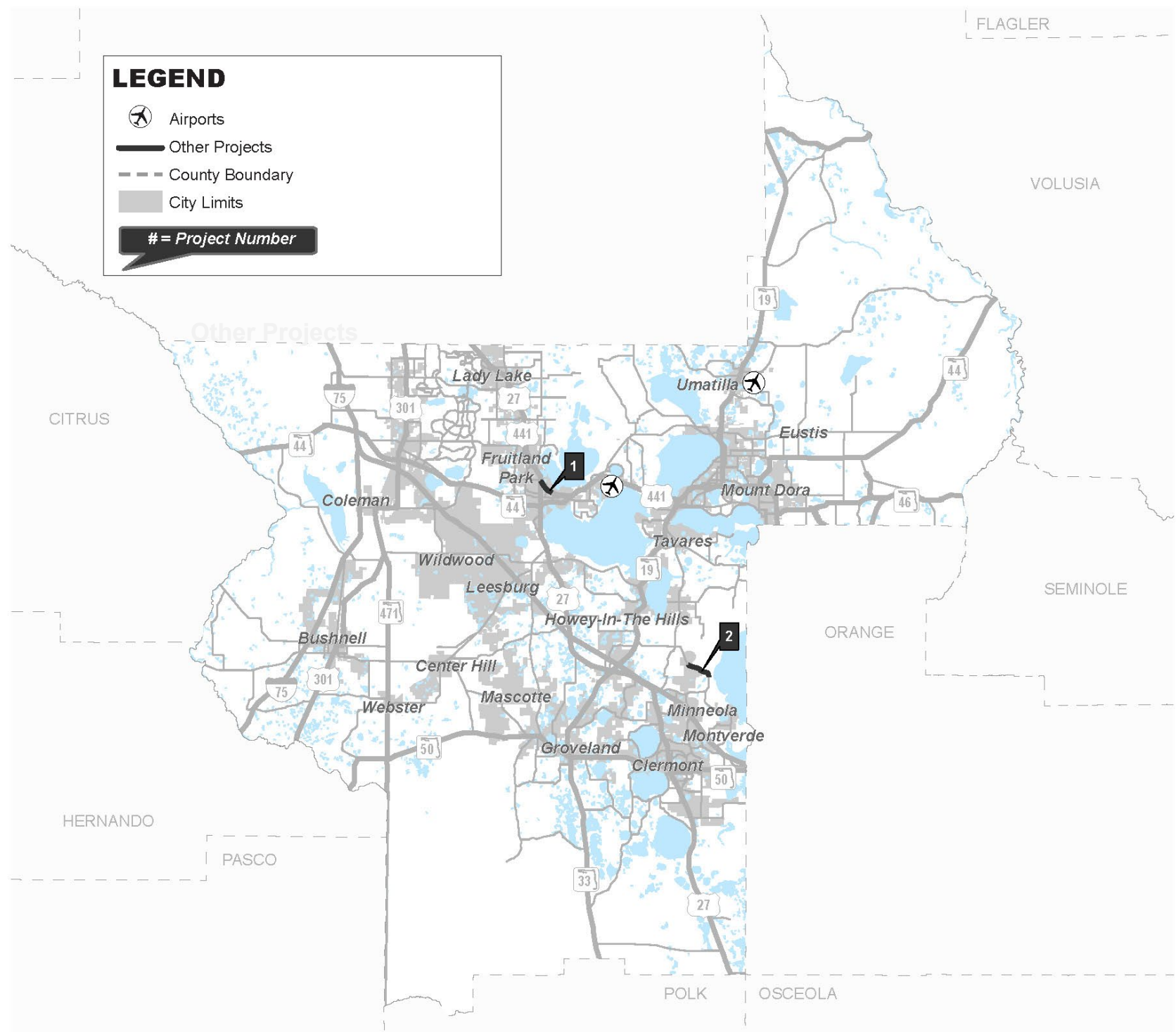


9	Project Description: LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307									
	Work Description: CAPITAL FOR FIXED ROUTE									
	CMP Status: -									
FM#		Funding Source(s):		Federal, State 100%						
4143311		LRTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,685,510		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	<b>\$ 6,597,456</b>	<b>\$ 2,088,054</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,685,510</b>		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.						County: LAKE		<b>Total Project Cost: \$ 8,685,510</b>		

10	Project Description: LAKE-SEC 5339 SMALL URBAN CAPITAL									
	Work Description: CAPITAL FOR FIXED ROUTE									
	CMP Status:									
FM#		Funding Source(s):		Toll/Turnpike						
4388671		LRTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,966,804		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	<b>\$ 106,443</b>	<b>\$ 2,860,361</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,966,804</b>		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.						County: LAKE		<b>Total Project Cost: \$ 2,966,804</b>		

11										
	Project Description:		5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description:		PURCHASE VEHICLES/EQUIPMENT					4544871		
	CMP Status:		-					LRTP Page:	Pg. 2-3	
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ -	\$ 621,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,397	
OPS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total		\$ -	\$ 621,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,397	
Responsible Agency: LAKE COUNTY								County: LAKE	Total Project Cost:	\$ 621,397

# OTHER PROJECTS



1	Project Description: <b>US 27/US 441 (FRUITLAND PARK) ""GAP"" 24 - EV DCFCS (PHASE II)</b>									
	Work Description: <b>ELECTRIC VEHICLE CHARGING</b>							FM#	Funding Source(s):	Federal, Local
	CMP Status: <b>-</b>							4521865		
								L RTP Page:	Pg. 4-31	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$		900,000
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$		1,500,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 900,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>		<b>2,400,000</b>
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		<b>Total Project Cost: \$ 2,400,000</b>	

2	Project Description: <b>GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION</b>									
	Work Description: <b>CONSTRUCT SPECIAL STRUCTURE</b>							FM#	Funding Source(s):	Federal
	CMP Status:							4508981		
								L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
CST	\$ 150,000	\$ 3,069,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$		3,219,702
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$		-
<b>Total</b>	<b>\$ 150,000</b>	<b>\$ 3,069,702</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>		<b>3,219,702</b>
Responsible Agency: LAKE COUNTY							County: LAKE		<b>Total Project Cost: \$ 3,219,702</b>	

# Project Sheets



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

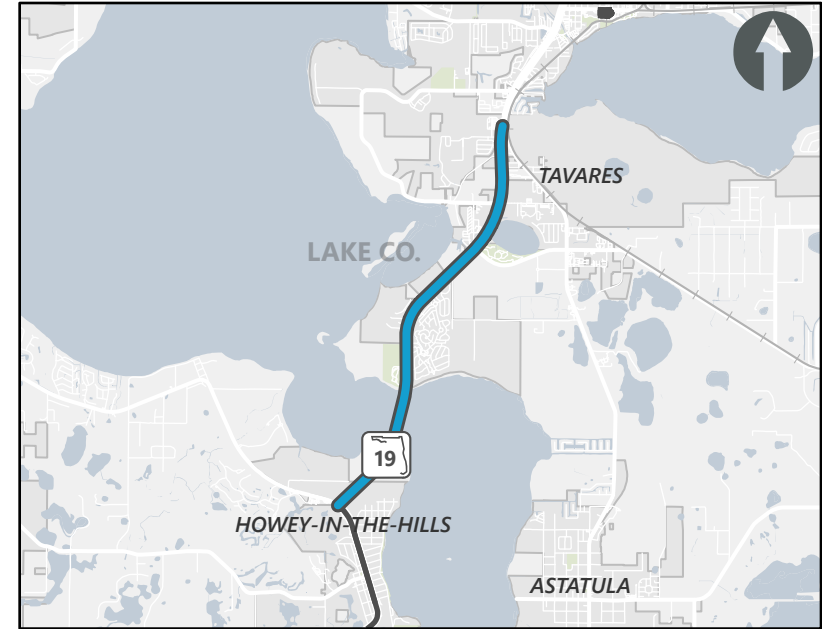
FM #: 2383191

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.753476167172998,-81.7611947358907>

**FM Number:** 2383191  
**Project Name:** SR 19  
**Project Segment:** From CR 48 To CR 561  
**From:** CR 48  
**To:** CR 561  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-12  
**Project Length:** 4.76 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From CR 48 To CR 561



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$5,491,336

**TIP Cost:** \$503,653

**Future Cost:** \$0

**Total Cost:** \$5,994,989

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental	TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental	TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and Environmental	DIH	State 100%	\$158,413.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,887.00
Project Development and Environmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering	DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering	SA	Federal	\$57,125.00	\$1,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering	SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00

174

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 9/19/2024

TIP Web App: <https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0>

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

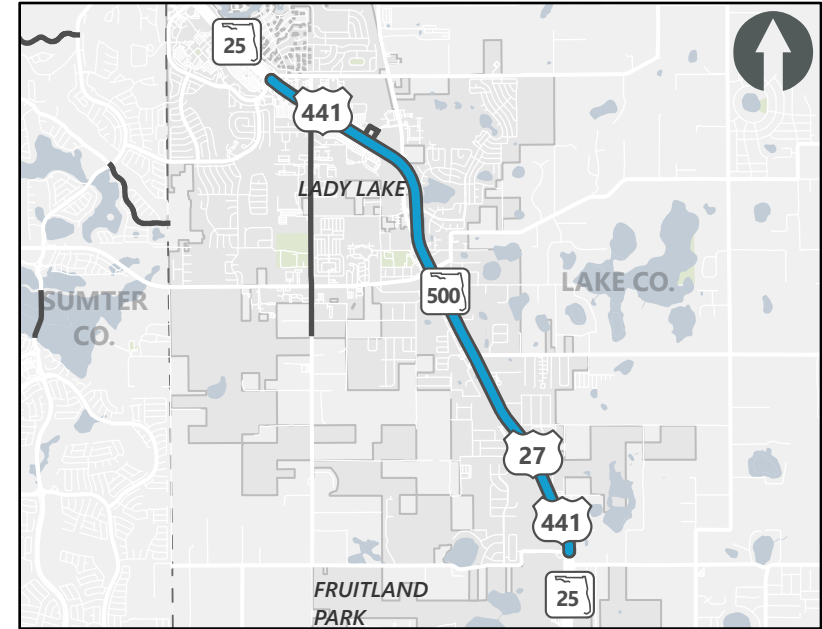
FM #: 2383955

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539>

**FM Number:** 2383955  
**Project Name:** SR 500 (US 441)  
**Project Segment:** From Lake Ella Rd To Avenida Central  
**From:** Lake Ella Rd  
**To:** Avenida Central  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.16 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 (US 441) From Lake Ella Rd To Avenida Central



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$75,775,232

**TIP Cost:** \$52,226

**Future Cost:** \$0

**Total Cost:** \$75,827,458

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,327,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327,605.00
Construction	ACSL	Federal	\$8,543.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,662.00
Construction	CM	Federal	\$5,716,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716,514.00
Construction	DDR	State 100%	\$5,541,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,541,743.00
Construction	DS	State 100%	\$435,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,725.00
Construction	GFSA	Federal	\$12,774,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,725.00
Construction	GFSL	Federal	\$3,046,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046,435.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$152,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,536.00
Construction	SL	Federal	\$14,635,408.00	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665,559.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,630.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,384.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 9/19/2024

TIP Web App: <https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0>

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

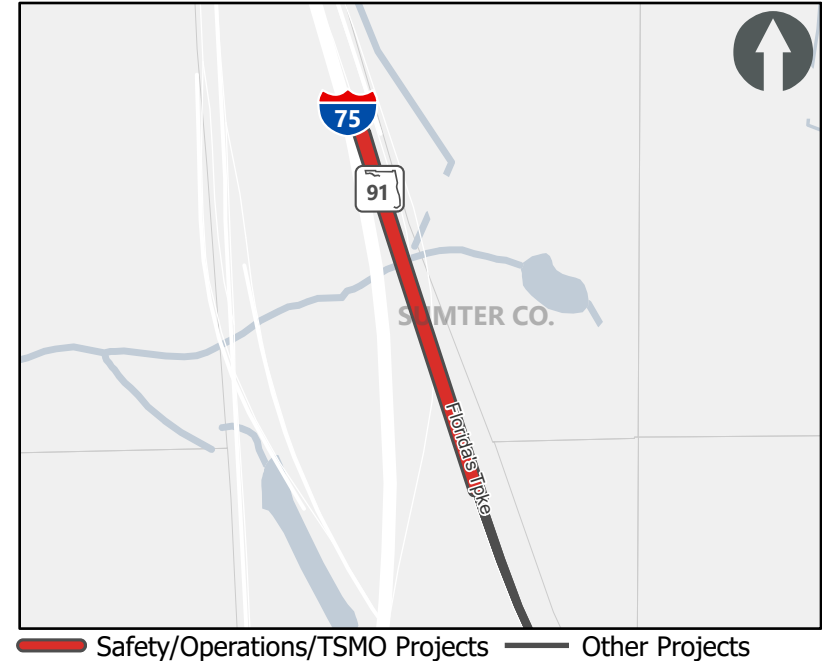
FM #: 4061103

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.859356755286566,-82.0894673628766>

**FM Number:** 4061103  
**Project Name:** Thermoplastic For I-75/Tpk Interchange Modification  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.27 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Signing/Pavement Markings  
**Responsible Agency:** FDOT  
**Project Description:** Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)  
**Historical Cost:** \$191,810      **TIP Cost:** \$48,618      **Future Cost:** \$0      **Total Cost:** \$240,428



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$191,810.00	\$48,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,428.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

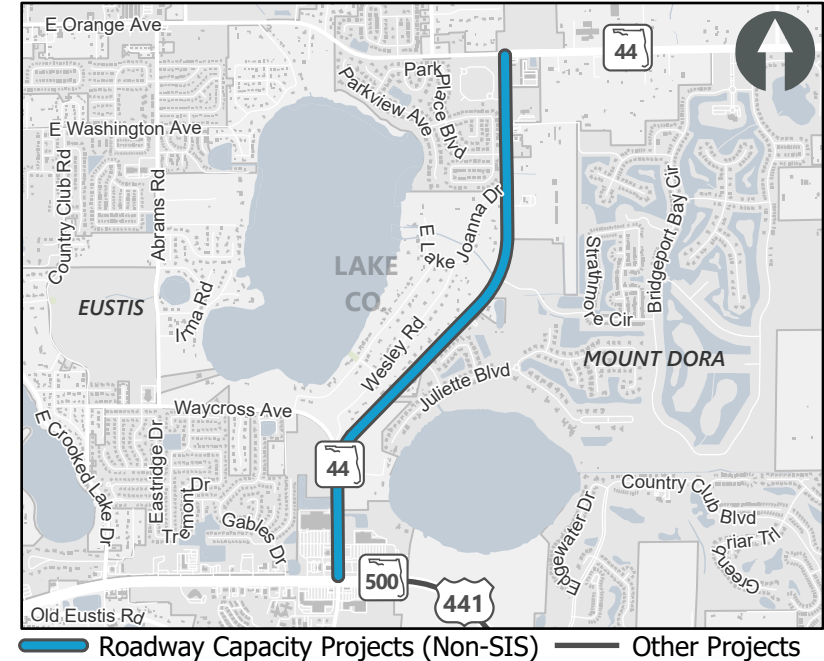
FM #: 4098701

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.837451586859057,-81.63805392560876>

**FM Number:** 4098701  
**Project Name:** SR 44 (CR 44B)  
**Project Segment:** From SR 500 US 441 To SR 44  
**From:** SR 500 US 441  
**To:** SR 44  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 2.09 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 (CR 44B) From SR 500 US 441 To SR 44  
**Historical Cost:** \$3,731,391      **TIP Cost:** \$6,184      **Future Cost:** \$0      **Total Cost:** \$3,737,575



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00
Preliminary Engineering	DDR	State 100%	\$2,447,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,090.00
Preliminary Engineering	DIH	State 100%	\$222,643.00	\$6,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,827.00
Right of Way	DIH	State 100%	\$76,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,819.00
Right of Way	SL	Federal	\$982,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,367.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

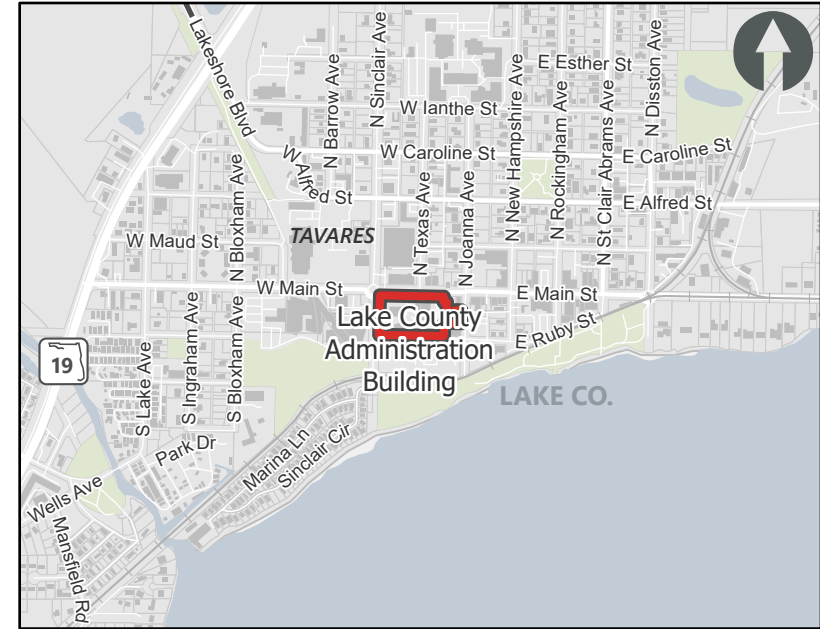
FM #: 4130193

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801825901059,-81.7294470995718>

**FM Number:** 4130193  
**Project Name:** Lake Traffic Engineering Contracts  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Miscellaneous  
**County:** Lake County  
**L RTP Page:** Pg. 4-24  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Traffic Signals  
**Responsible Agency:** Lake County  
**Project Description:** Lake Traffic Engineering Contracts



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$7,731,277      **TIP Cost:** \$846,130      **Future Cost:** \$0      **Total Cost:** \$8,577,407

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

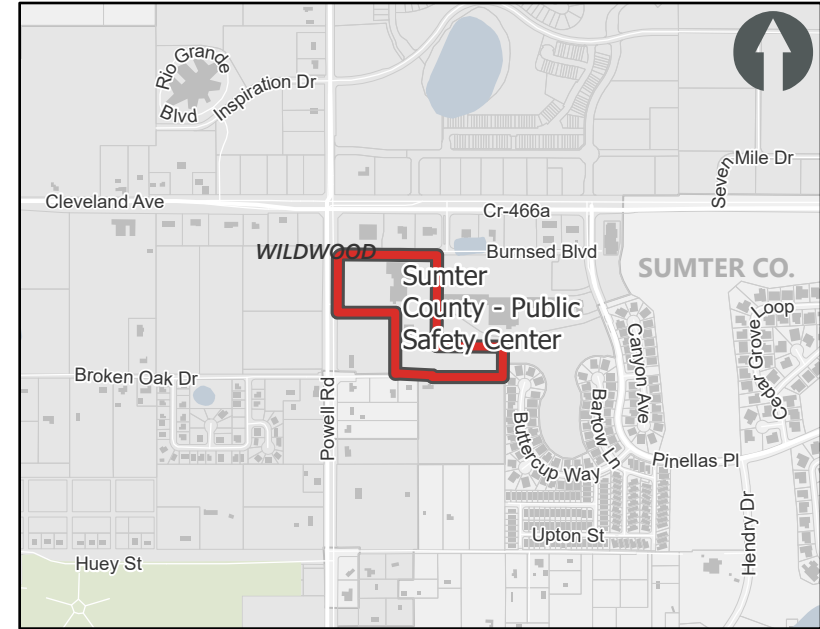
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8637265525535,-82.0204235536641>

**FM Number:** 4130198  
**Project Name:** Sumter Traffic Engineering Contracts  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Miscellaneous  
**County:** Sumter County  
**L RTP Page:** Pg. 4-24  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Traffic Signals  
**Responsible Agency:** Sumter County  
**Project Description:** Sumter Traffic Engineering Contracts



**Legend:** — Safety/Operations/TSMO Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$1,372,530 **TIP Cost:** \$164,739 **Future Cost:** \$0 **Total Cost:** \$1,537,269

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

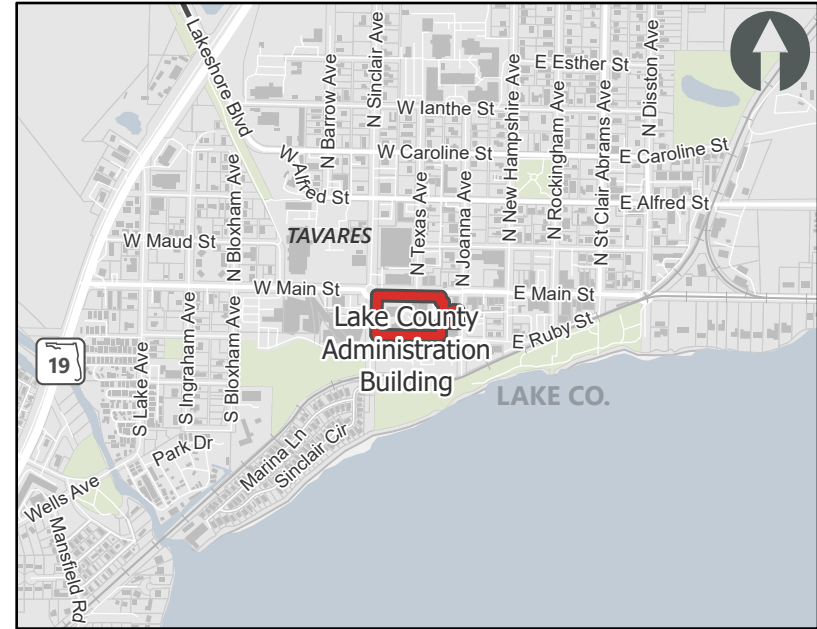
FM #: 4136151

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151  
Project Name: Lighting Agreements  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Maintenance  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Lighting  
Responsible Agency: FDOT  
Project Description: Lighting Agreements



**Safety/Operations/TSMO Projects** — **Other Projects**  
\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$5,214,659      TIP Cost: \$1,354,413      Future Cost: \$0      Total Cost: \$6,569,072

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

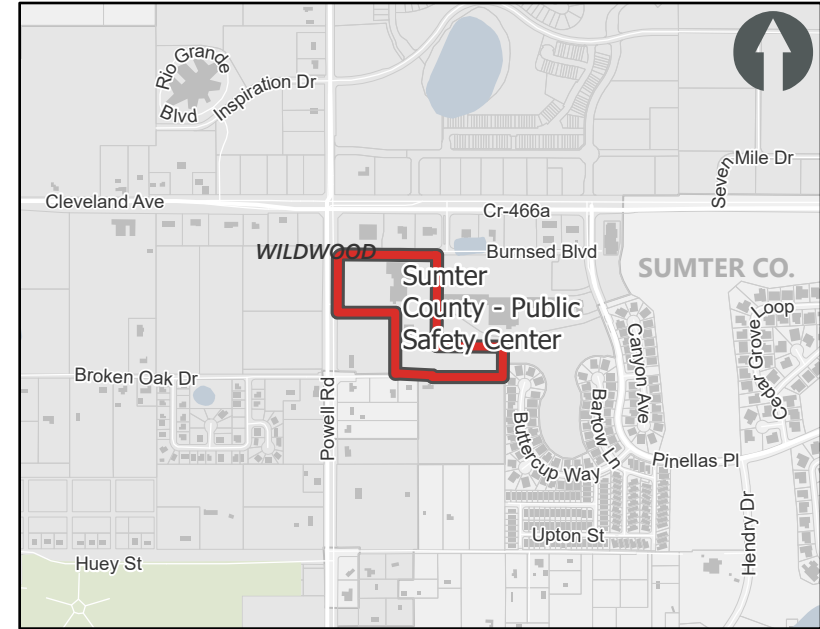
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

**FM Number:** 4136152  
**Project Name:** Lighting Agreements  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Lighting  
**Responsible Agency:** FDOT  
**Project Description:** Lighting Agreements  
**Historical Cost:** \$603,842  
**TIP Cost:** \$134,366  
**Future Cost:** \$0  
**Total Cost:** \$738,208



**Legend:**  
— Safety/Operations/TSMO Projects  
— Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

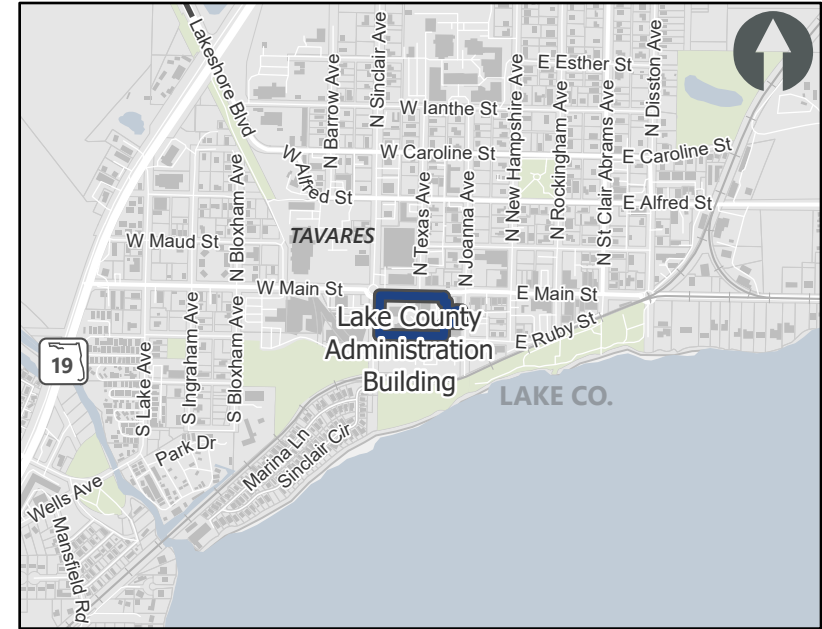
FM #: 4143311

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

**FM Number:** 4143311  
**Project Name:** Lake-County Capital Fixed Route Grant Section 5307  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Capital For Fixed Route  
**Responsible Agency:** Lake County Public Transport.  
**Project Description:** Lake-County Capital Fixed Route Grant Section 5307



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$6,597,456      **TIP Cost:** \$2,088,054      **Future Cost:** \$0      **Total Cost:** \$8,685,510

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4171991

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

**FM Number:** 4171991  
**Project Name:** Lady Lake MOA  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** Town Of Lady Lake  
**Project Description:** Lady Lake Memorandum Of Agreement



**Legend:**  
— Safety/Operations/TSMO Projects  
— Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$359,672      **TIP Cost:** \$64,515      **Future Cost:** \$0      **Total Cost:** \$424,187

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4181061

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061  
Project Name: Lake Primary In-House  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Maintenance  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Routine Maintenance  
Responsible Agency: FDOT  
Project Description: Lake Primary In-House  
Historical Cost: \$47,558,727  
TIP Cost: \$10,130,000  
Future Cost: \$0  
Total Cost: \$57,688,727



— Safety/Operations/TSMO Projects — Other Projects  
\*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

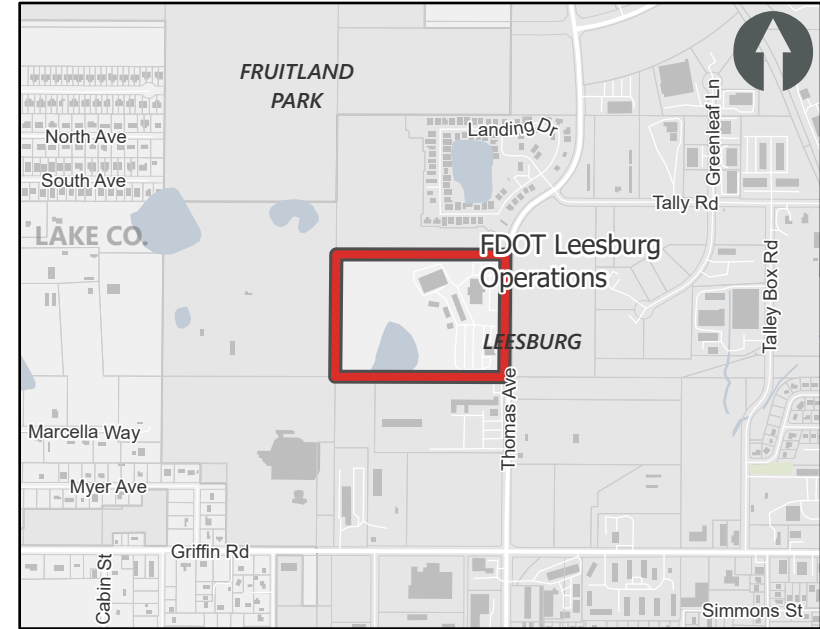
FM #: 4181111

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111  
Project Name: Sumter Primary In-House  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Maintenance  
County: Sumter County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Routine Maintenance  
Responsible Agency: FDOT  
Project Description: Sumter Primary In-House  
Historical Cost: \$3,141,882      TIP Cost: \$65,000      Future Cost: \$0      Total Cost: \$3,206,882



— Safety/Operations/TSMO Projects — Other Projects  
\*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

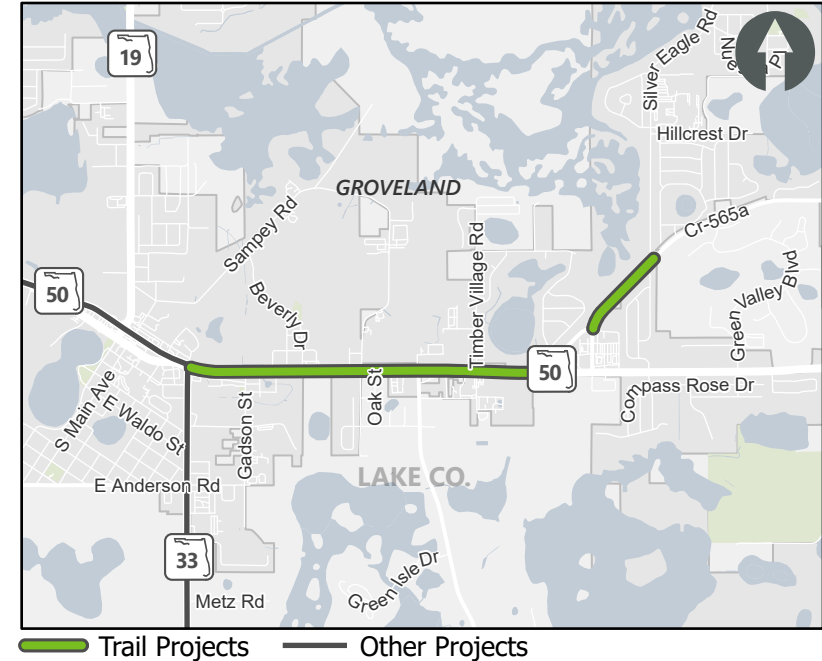
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.558967300713114,-81.83518266762951>

**FM Number:** 4225703  
**Project Name:** South Lake Trail Ph IIIB  
**Project Segment:** From 2nd St To Silver Eagle Rd  
**From:** 2nd St  
**To:** Silver Eagle Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Miscellaneous  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 1.92 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Bike Path/Trail  
**Responsible Agency:** FDOT  
**Project Description:** South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd



**Historical Cost:** \$2,295,191      **TIP Cost:** \$9,291,751      **Future Cost:** \$0      **Total Cost:** \$11,586,942

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$169,744.00	\$6,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,342.00
Preliminary Engineering	DS	State 100%	\$155,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,874.00
Right of Way	DIH	State 100%	\$51,415.00	\$98,586.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,174.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,330.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$687,942.00	\$2,625,744.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,020,966.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

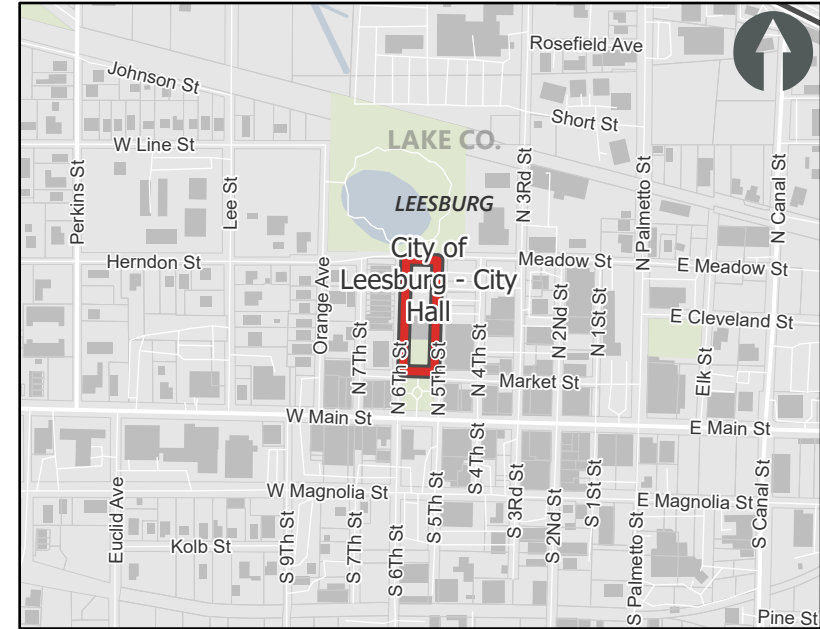
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4231131  
**Project Name:** City Of Leesburg MOA  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Routine Maintenance  
**Responsible Agency:** FDOT  
**Project Description:** City Of Leesburg MOA  
**Historical Cost:** \$763,455  
**TIP Cost:** \$132,056  
**Future Cost:** \$0  
**Total Cost:** \$895,511



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$763,455.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

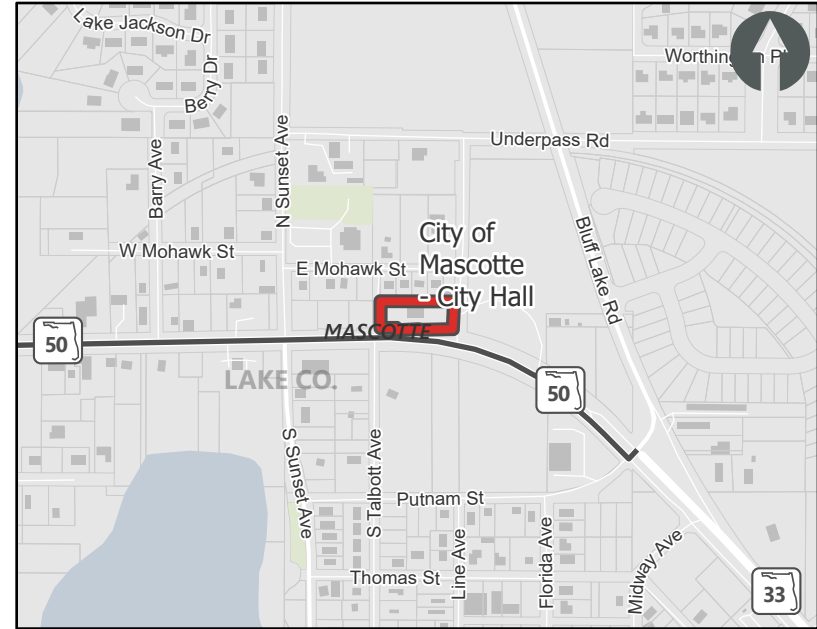
FM #: 4237901

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5786960755305,-81.8876213770604>

FM Number: 4237901  
Project Name: MOA W/ Mascotte  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Maintenance  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Routine Maintenance  
Responsible Agency: City Of Mascotte  
Project Description: MOA W/ Mascotte



— Safety/Operations/TSMO Projects — Other Projects  
\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$78,587      TIP Cost: \$22,560      Future Cost: \$0      Total Cost: \$101,147

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$78,587.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

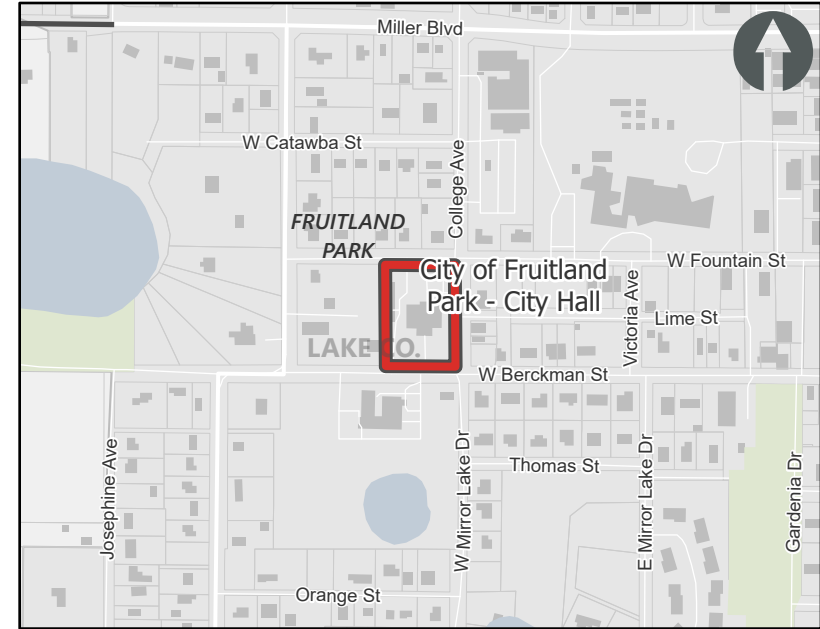
FM #: 4254581

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

FM Number: 4254581  
Project Name: MOA - Fruitland Park  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Maintenance  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Routine Maintenance  
Responsible Agency: FDOT  
Project Description: MOA - Fruitland Park



**Safety/Operations/TSMO Projects** **Other Projects**  
\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$200,722      TIP Cost: \$200,000      Future Cost: \$0      Total Cost: \$400,722

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$200,722.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$400,722.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4270561

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

**FM Number:** 4270561  
**Project Name:** SR 50/SR 33  
**Project Segment:** From CR 565 (Villa City) To CR 565A (Montevista)  
**From:** CR 565 (Villa City)  
**To:** CR 565A (Montevista)  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 2.1 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** New Road Construction  
**Responsible Agency:** FDOT  
**Project Description:** SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)  
**Historical Cost:** \$33,700,365      **TIP Cost:** \$85,003,790      **Future Cost:** \$336,840      **Total Cost:** \$119,040,995





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

#### Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,595.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

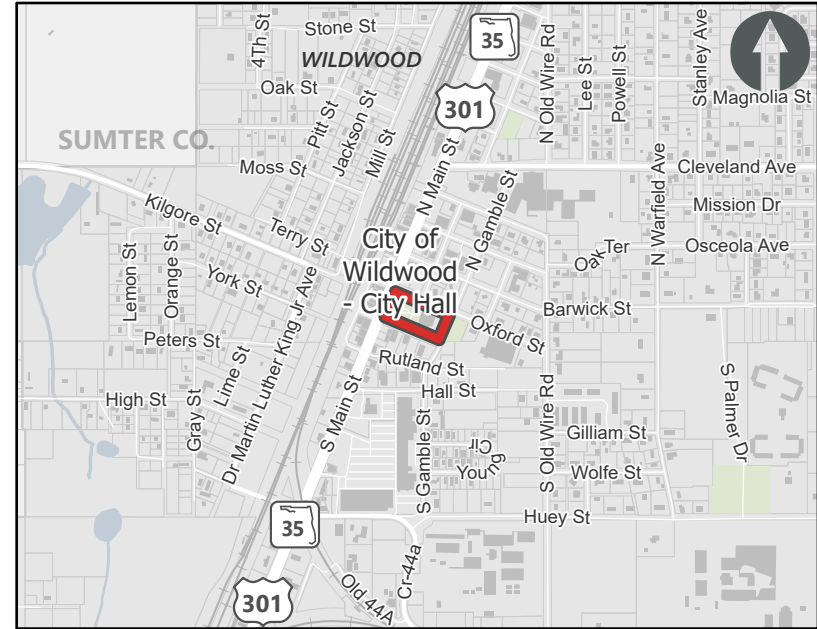
FM #: 4271941

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

FM Number: 4271941  
Project Name: MOA W/Wildwood  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Maintenance  
County: Sumter County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Routine Maintenance  
Responsible Agency: City Of Wildwood  
Project Description: MOA W/Wildwood



**Safety/Operations/TSMO Projects**

\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$168,036      TIP Cost: \$40,323      Future Cost: \$0      Total Cost: \$208,359

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$168,036.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

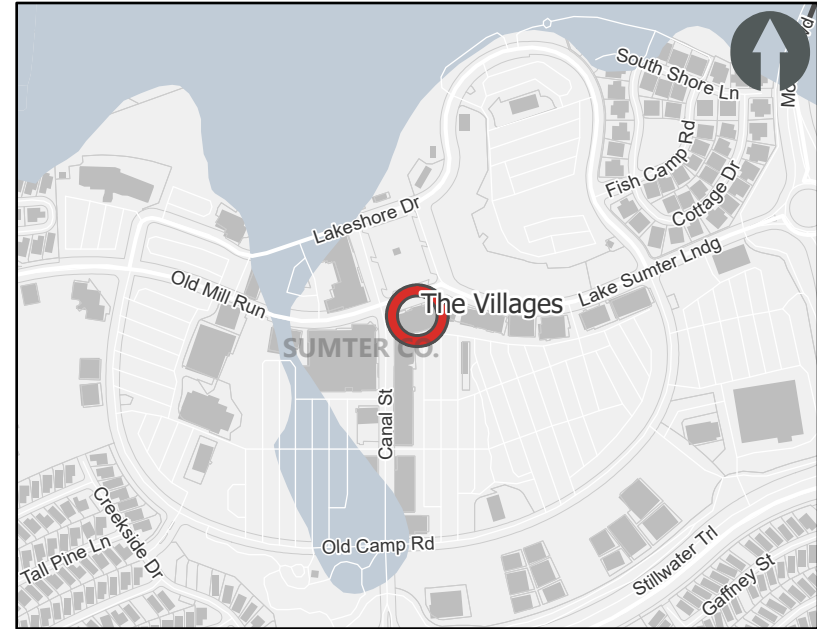
FM #: 4273051

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9078935578009,-81.9742604881857>

**FM Number:** 4273051  
**Project Name:** Reserve Box  
**Project Segment:** Villages (Lake/Sumter) Operation & Safety Improvements  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Funding Action  
**Responsible Agency:** FDOT  
**Project Description:** Reserve Box-Villages (Lake/Sumter) Operation & Safety Improvements  
**Historical Cost:** \$0  
**TIP Cost:** \$422,886  
**Future Cost:** \$0  
**Total Cost:** \$422,886



**— Safety/Operations/TSMO Projects — Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LFP	Local	\$0.00	\$422,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,886.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

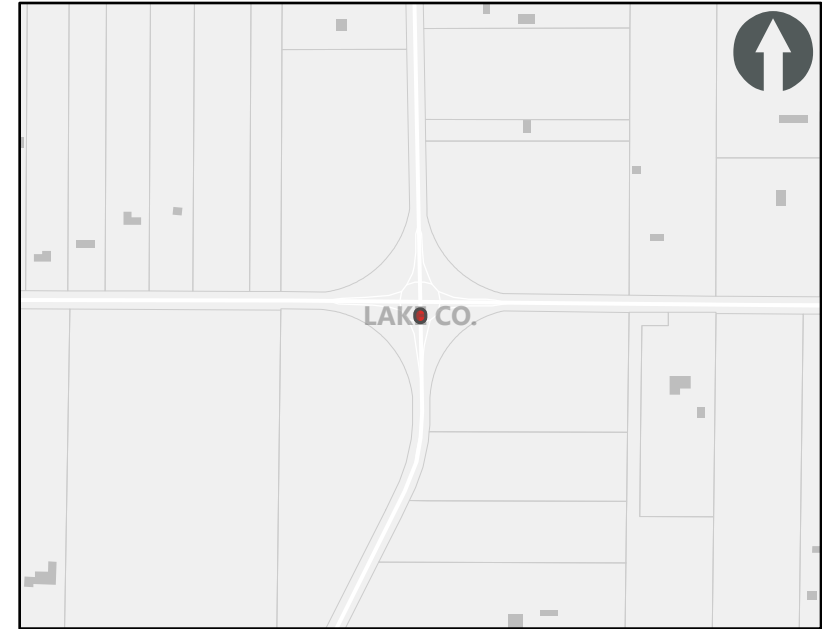
**FM #: 4296062**

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.66671825407049,-81.73740693215424>

**FM Number:** 4296062  
**Project Name:** CR 561 At CR 455  
**Project Segment:** CR 561 At CR 455  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**LRTP Page:** Pg. 2-3  
**Project Length:** 0 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Lighting  
**Responsible Agency:** Sumter Electric Cooperative Inc  
**Project Description:** CR 561 At CR 455  
**Historical Cost:** \$46,456      **TIP Cost:** \$380      **Future Cost:** \$0      **Total Cost:** \$46,836



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

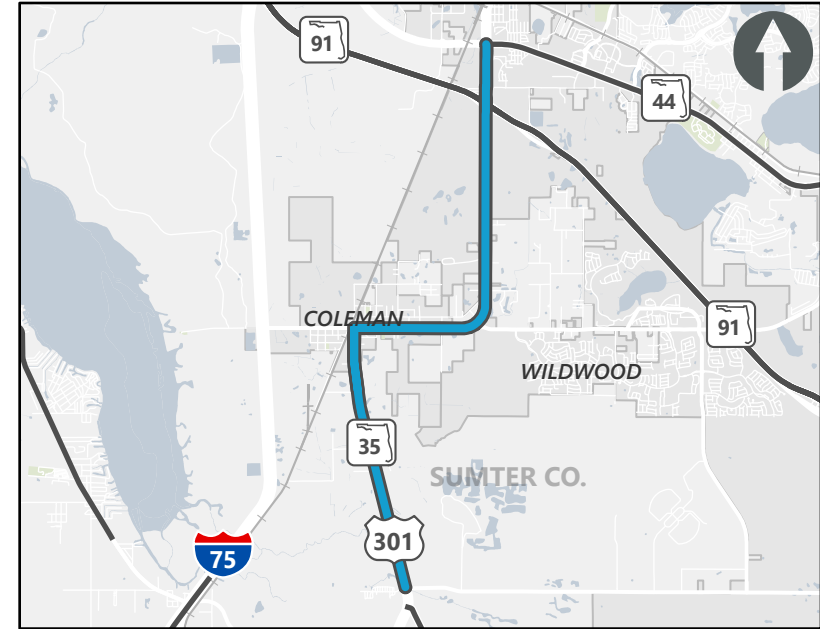
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

**FM Number:** 4301321  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 470 To SR 44  
**From:** CR 470  
**To:** SR 44  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-15  
**Project Length:** 8 Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 470 To SR 44



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$13,471,636      **TIP Cost:** \$45,226,137      **Future Cost:** \$0      **Total Cost:** \$58,697,773

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	ART	State 100%	\$321,100.00	\$678,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$254,461.00	\$4,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,468.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$1,362,518.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155,018.00
Preliminary Engineering	DIH	State 100%	\$248,618.00	\$59,828.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,446.00
Preliminary Engineering	DS	State 100%	\$422,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,540.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$261,962.00	\$9,733,871.00	\$20,828,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,824,095.00
Right of Way	DIH	State 100%	\$355.00	\$211,929.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,284.00
Right of Way	LF	Local	\$333,160.00	\$5,426,000.00	\$940,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Preliminary Engineering	ART	State 100%	\$2,259,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,160.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

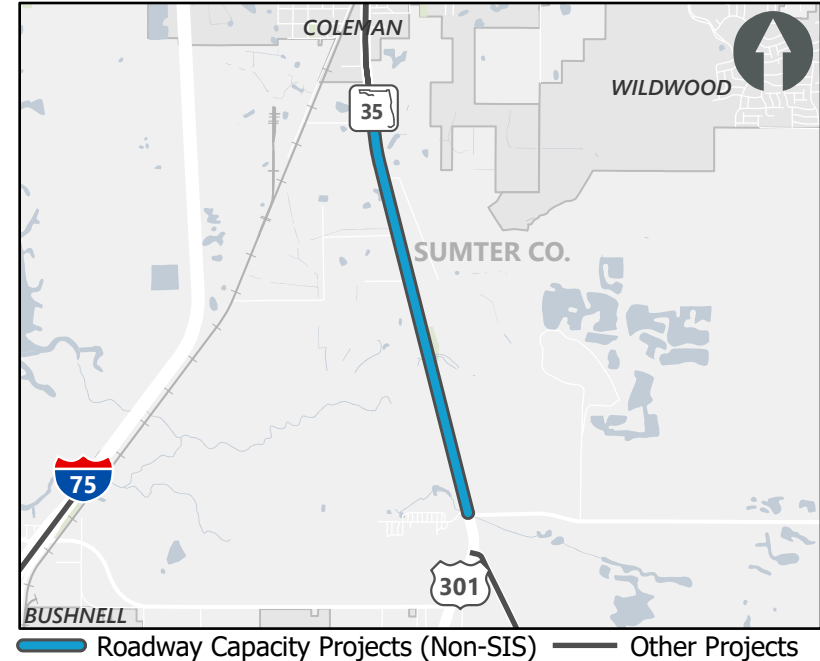
FM #: 4301322

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7730705441998,-82.0655330494873>

**FM Number:** 4301322  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 470 To CR 525E  
**From:** CR 470  
**To:** CR 525E  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-26  
**Project Length:** 2.33 Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 470 To CR 525E



**Historical Cost:** \$0      **TIP Cost:** \$70,280,603      **Future Cost:** \$0      **Total Cost:** \$70,280,603

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$43,332,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,332,718.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,567,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567,003.00
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4301323

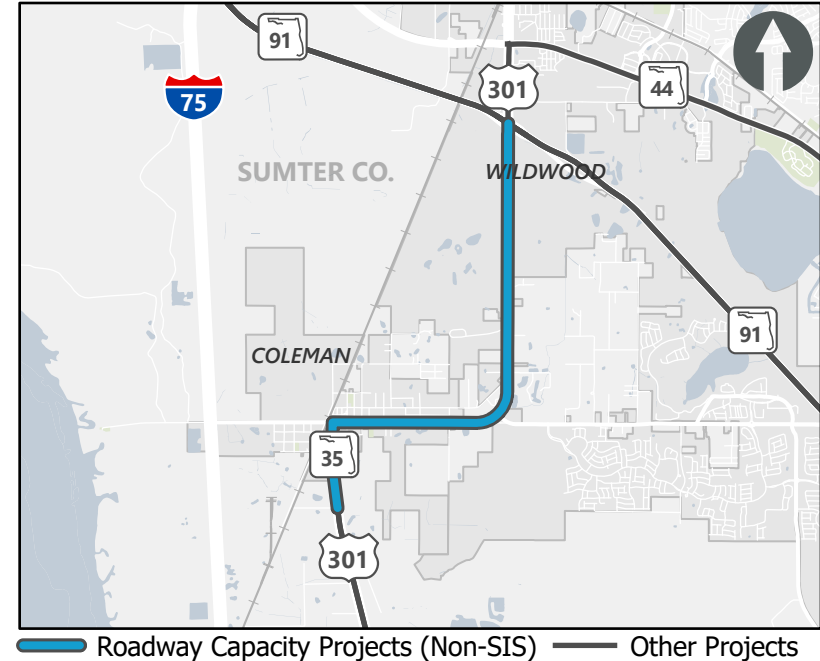
#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

**FM Number:** 4301323  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 525E to Florida's Turnpike  
**From:** CR 525E  
**To:** Florida's Turnpike  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 4.67 Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 525E To Florida's Turnpike

**Historical Cost:** \$0      **TIP Cost:** \$115,562,310      **Future Cost:** \$0      **Total Cost:** \$115,562,310



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,350,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350,373.00
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

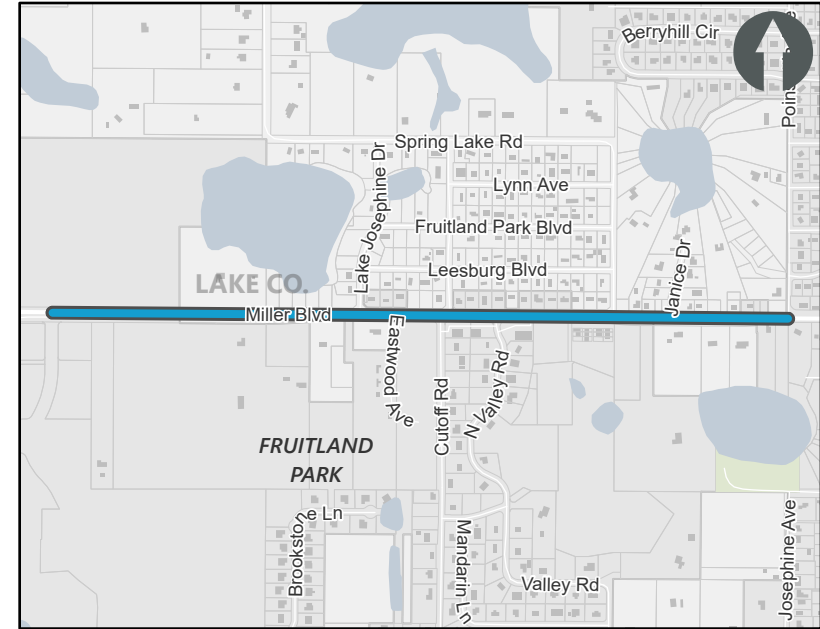
FM #: 4302536

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504>

**FM Number:** 4302536  
**Project Name:** CR 466A  
**Project Segment:** From East Of Timbertop Ln To East Of Poinsettia Avenue  
**From:** East Of Timbertop Ln  
**To:** East Of Poinsettia Avenue  
**Begin Milepost:** 1.246  
**End Milepost:** 2.305  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 1.19 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue



— Roadway Capacity Projects (Non-SIS)

**Historical Cost:** \$0      **TIP Cost:** \$11,057,089      **Future Cost:** \$0      **Total Cost:** \$11,057,089

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

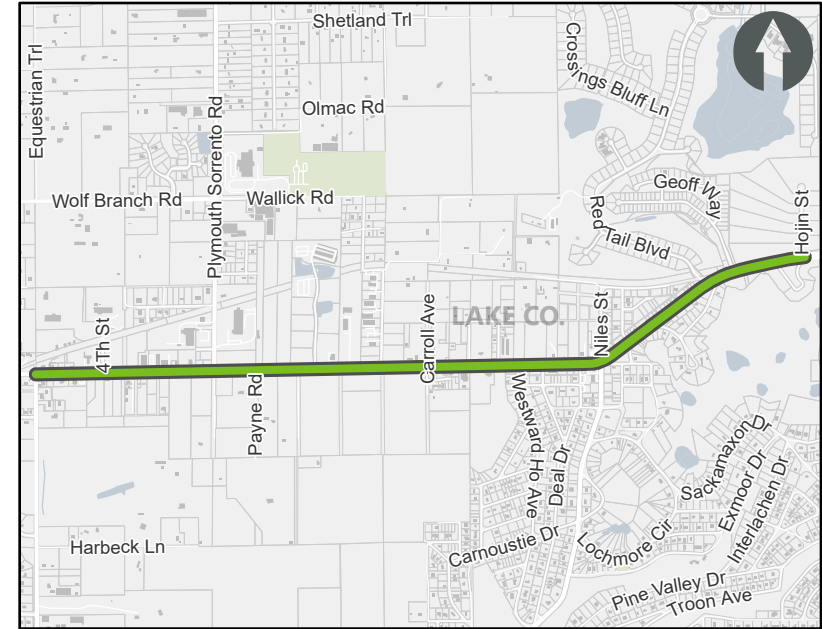
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8080304287605,-81.5410612541499>

**FM Number:** 4309753  
**Project Name:** Lake-Wekiva Trail  
**Project Segment:** From SR 46 To Hojin Street  
**From:** SR 46  
**To:** Hojin Street  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 2.3 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Bike Path/Trail  
**Responsible Agency:** Lake County BOCC  
**Project Description:** Lake-Wekiva Trail From SR 46 To Hojin Street



Trail Projects

**Historical Cost:** \$3,058,276

**TIP Cost:** \$4,143,486

**Future Cost:** \$0

**Total Cost:** \$7,201,762

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$79,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,298.00
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

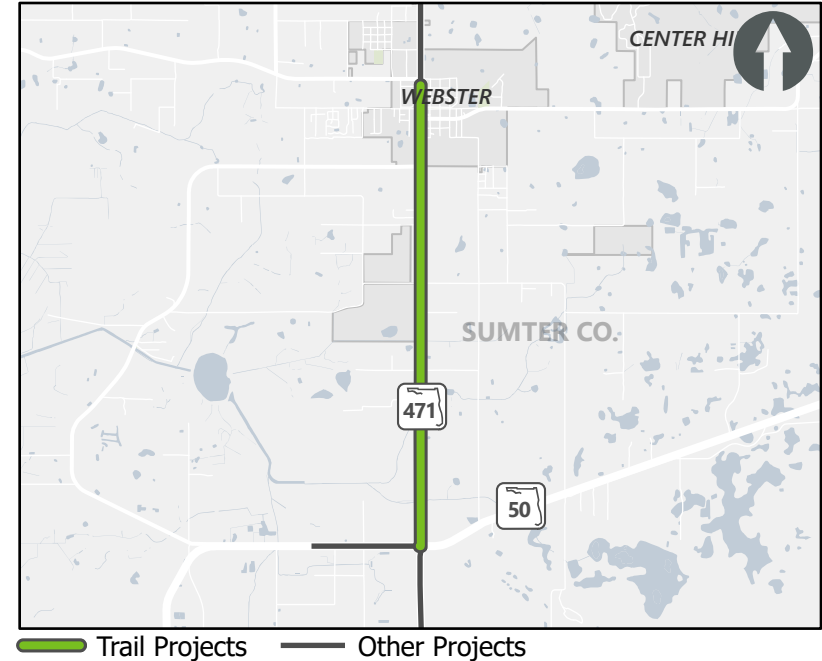
FM #: 4354712

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.583975693929528,-82.05471474121804>

**FM Number:** 4354712  
**Project Name:** South Sumter Trail SR 471  
**Project Segment:** From SR 50 To CR 478  
**From:** SR 50  
**To:** CR 478  
**Begin Milepost:** 4.205  
**End Milepost:** 8.188  
**Work Program Category:** Miscellaneous  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.11 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Bike Path/Trail  
**Responsible Agency:** FDOT  
**Project Description:** South Sumter Trail SR 471 From SR 50 To CR 478



**Historical Cost:** \$11,570,354 **TIP Cost:** \$78,966 **Future Cost:** \$0 **Total Cost:** \$11,649,320

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$253,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,561.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$34,291.00	\$53,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,862,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,862,733.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$21,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,143.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,869.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,117.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

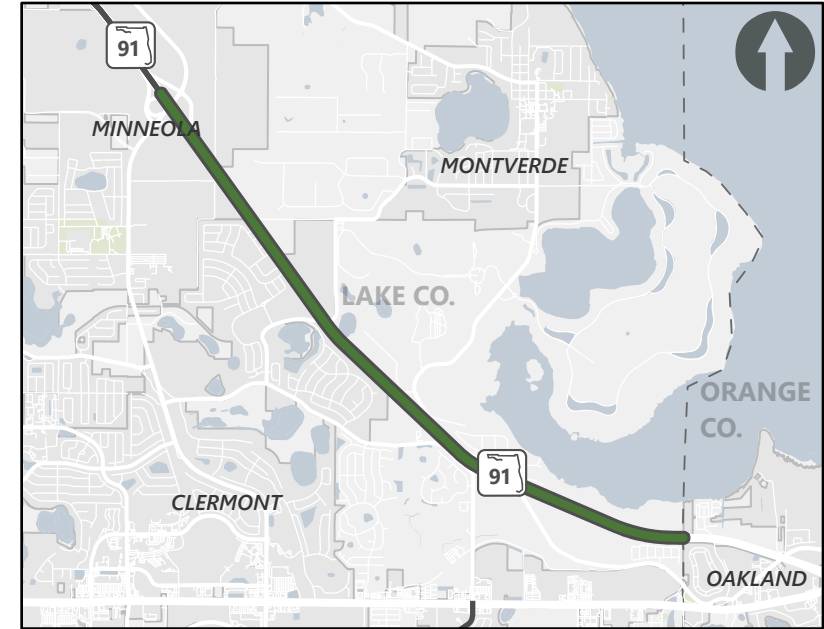
FM #: 4357851

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.571861266104754,-81.69130058821764>

**FM Number:** 4357851  
**Project Name:** Widen Turnpike  
**Project Segment:** Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)  
**From:** Orange/Lake C/L  
**To:** Minneola  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 5.15 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike- Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)  
**Historical Cost:** \$152,405,223      **TIP Cost:** \$1,738,354      **Future Cost:** \$0      **Total Cost:** \$154,143,577



— Strategic Intermodal System Projects (SIS) — Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,757,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,757,394.00
Construction	PKYI	Toll/Turnpike	\$89,818,664.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641,864.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,027.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,488,953.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

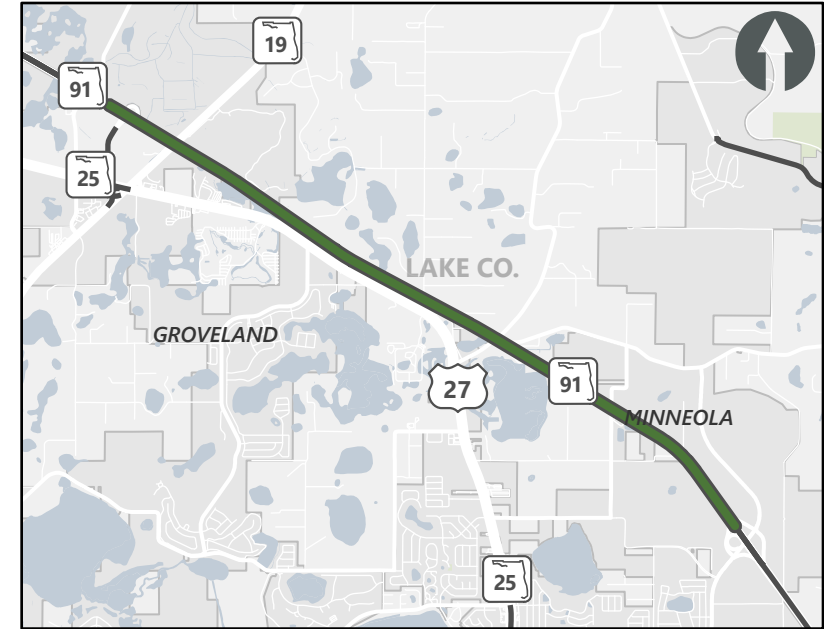
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.628143447131528,-81.76324029064386>

**FM Number:** 4357861  
**Project Name:** Widen Turnpike (SR 91)  
**Project Segment:** Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)  
**From:** Minneola Interchange  
**To:** Obrien Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 6.6 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)  
**Historical Cost:** \$292,009,589      **TIP Cost:** \$12,084,707      **Future Cost:** \$0      **Total Cost:** \$304,094,296



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,274,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,274,815.00
Construction	PKYI	Toll/Turnpike	\$75,842,265.00	\$3,837,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,679,826.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,764.00	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,420,841.00	\$2,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,423,530.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,809.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

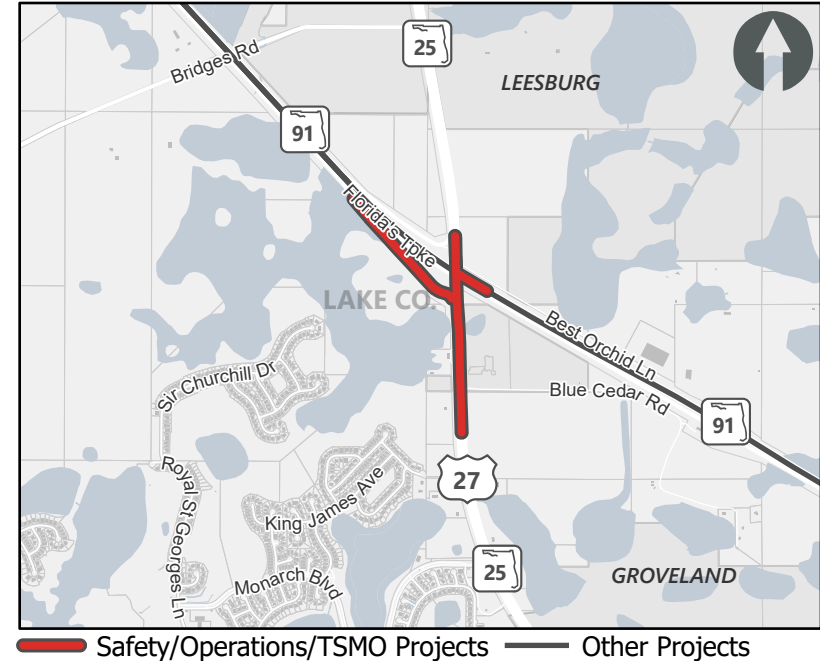
FM #: 4357862

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.674398576924503,-81.85408634302237>

**FM Number:** 4357862  
**Project Name:** US 27 North Interchange (MP 289)  
**Project Segment:** Ramp & Signal Improvements  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-20  
**Project Length:** 1.08 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Intersection Improvement  
**Responsible Agency:** FDOT  
**Project Description:** US 27 North Interchange (MP 289) - Ramp & Signal Improvements  
**Historical Cost:** \$3,061,247      **TIP Cost:** \$53,875      **Future Cost:** \$0      **Total Cost:** \$3,115,122



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$2,954,611.00	\$52,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,246.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$106,636.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,876.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

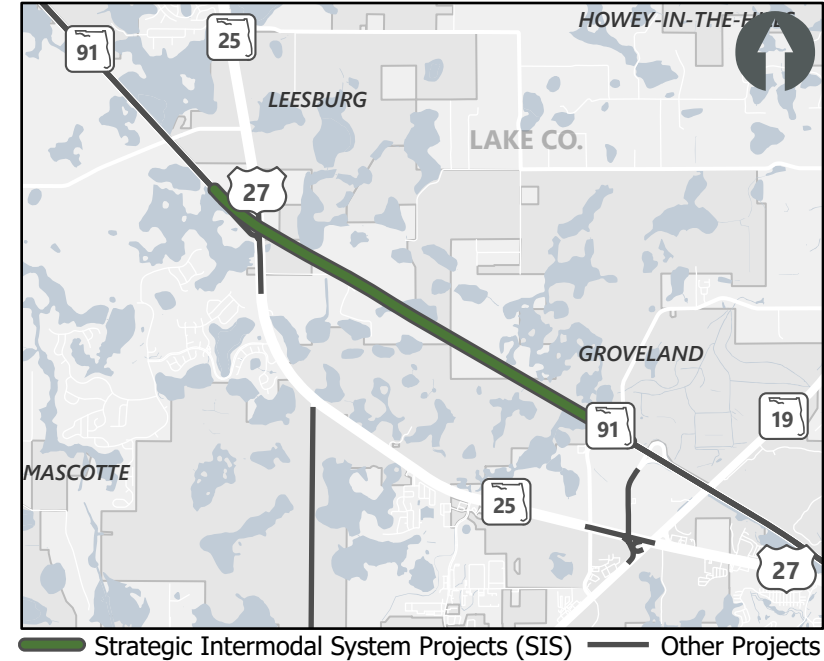
FM #: 4357863

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.665742882653802,-81.83404950054319>

**FM Number:** 4357863  
**Project Name:** Widen Turnpike (SR 91)  
**Project Segment:** Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes)  
**From:** Obrien Rd  
**To:** US 27  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 3.53 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes)  
**Historical Cost:** \$1,136,157      **TIP Cost:** \$171,178,129      **Future Cost:** \$0      **Total Cost:** \$172,314,286



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,606,774.00
Construction	PKYI	Toll/Turnpike	\$15,000.00	\$0.00	\$14,459,566.00	\$0.00	\$0.00	\$5,440,000.00	\$0.00	\$19,914,566.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$3,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00
Preliminary Engineering	DS	State 100%	\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$702,083.00	\$6,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,105.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,000.00
Right of Way	PKED	State 100%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Right of Way	PKYI	Toll/Turnpike	\$412,017.00	\$9,654,767.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,146,784.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

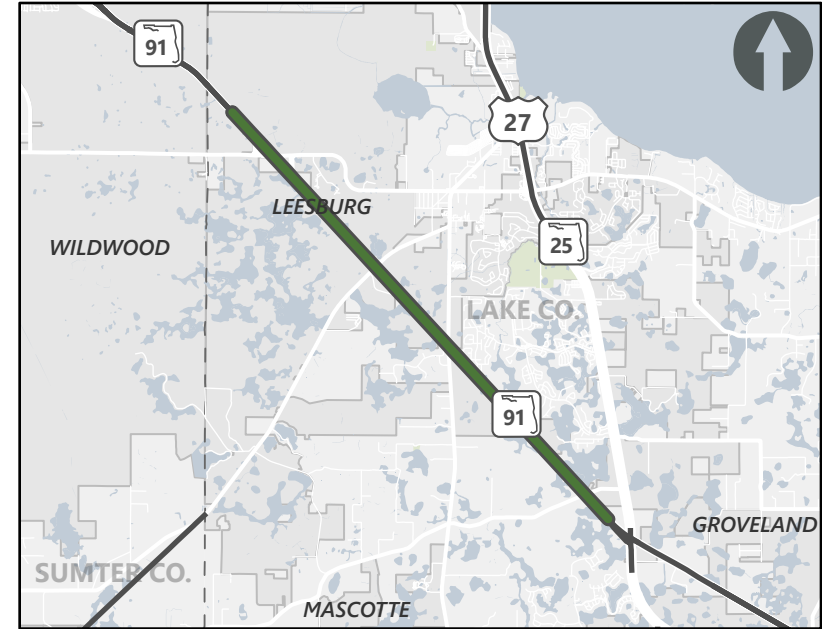
FM #: 4357871

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167>

**FM Number:** 4357871  
**Project Name:** Widen Tpk  
**Project Segment:** US 27 To CR 470 Intchg (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)  
**From:** US 27  
**To:** CR 470 Intchg  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 7.97 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Tpk - US 27 To CR 470 Intchg (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)  
**Historical Cost:** \$4,474,606      **TIP Cost:** \$387,847,423      **Future Cost:** \$0      **Total Cost:** \$392,322,029



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

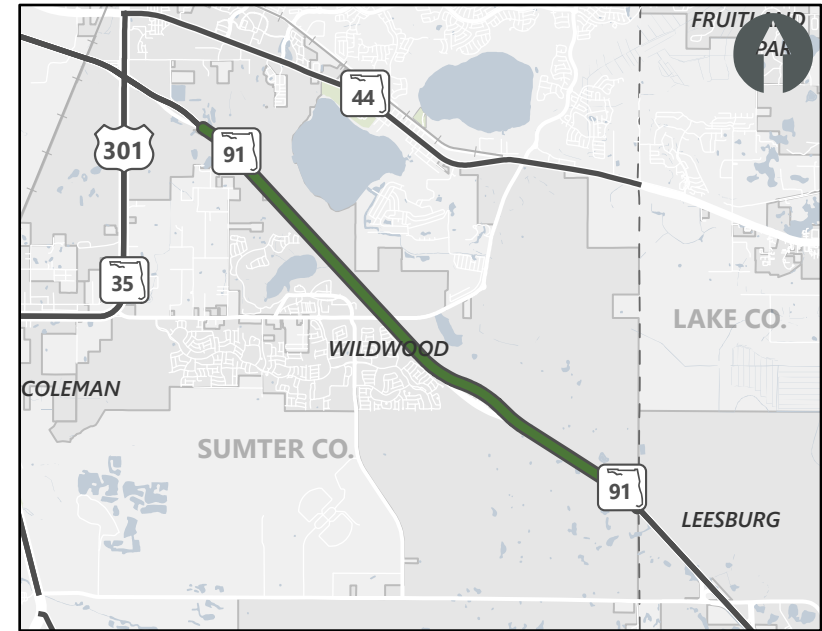
FM #: 4357881

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7964796896831,-81.9956323204078>

**FM Number:** 4357881  
**Project Name:** Widen Tpk  
**Project Segment:** Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty)  
**From:** Lake/Sumter C/L  
**To:** US 301 Intchg  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 6.28 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Tpk- Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty)  
**Historical Cost:** \$3,363,205      **TIP Cost:** \$295,732,147      **Future Cost:** \$0      **Total Cost:** \$299,095,352



— Strategic Intermodal System Projects (SIS) — Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4357882

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7670680308629,-81.9509255705402>

**FM Number:** 4357882  
**Project Name:** Widen Tpk  
**Project Segment:** CR 470 Intchg To Lake/Sumter C/L (MP 297.3-297.9) (Lake Cnty)  
**From:** CR 470 Intchg  
**To:** Lake/Sumter C/L  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 4-11  
**Project Length:** 0.55 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Tpk- CR 470 Intchg To Lake/Sumter C/L (MP 297.3-297.9) (Lake Cnty)

**Historical Cost:** \$251,591      **TIP Cost:** \$32,201,349      **Future Cost:** \$1,397      **Total Cost:** \$32,454,337



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,042,009.00	\$0.00	\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,447.00	\$1,397.00	\$3,256,844.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$251,591.00	\$1,735,500.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077,091.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$86,292.00	\$972,101.00	\$0.00	\$0.00	\$0.00	\$1,058,393.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

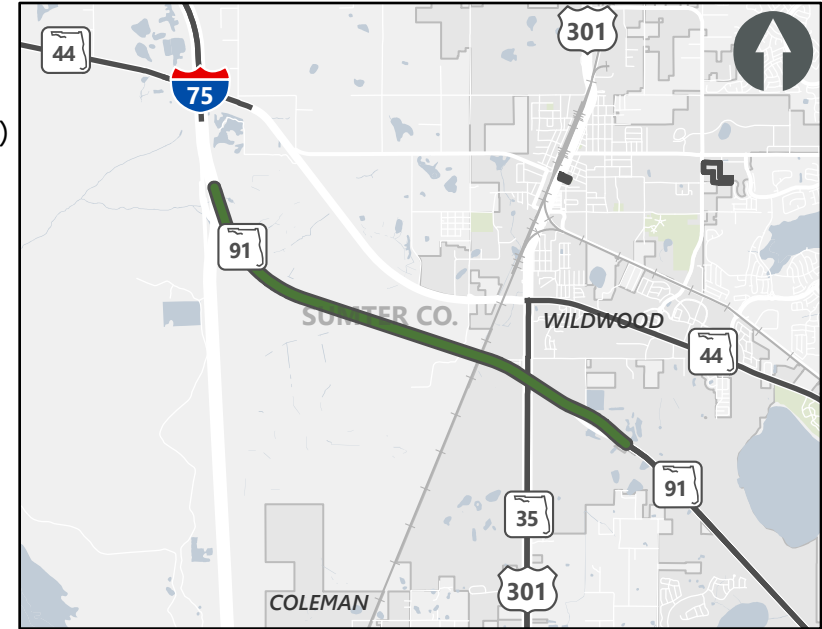
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681>

**FM Number:** 4357891  
**Project Name:** Widen Turnpike (SR 91)  
**Project Segment:** US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)  
**From:** US 301 Interchange  
**To:** I-75 Interchange  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 4.38 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$2,278,617 **TIP Cost:** \$26,445,388 **Future Cost:** \$221,756,713 **Total Cost:** \$250,480,718

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	\$221,706,713.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,278,429.00	\$140.00	\$11,648,800.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$14,317,369.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$5,700,000.00	\$0.00	\$5,900,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$245,000.00	\$5,060,136.00	\$0.00	\$0.00	\$5,305,136.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

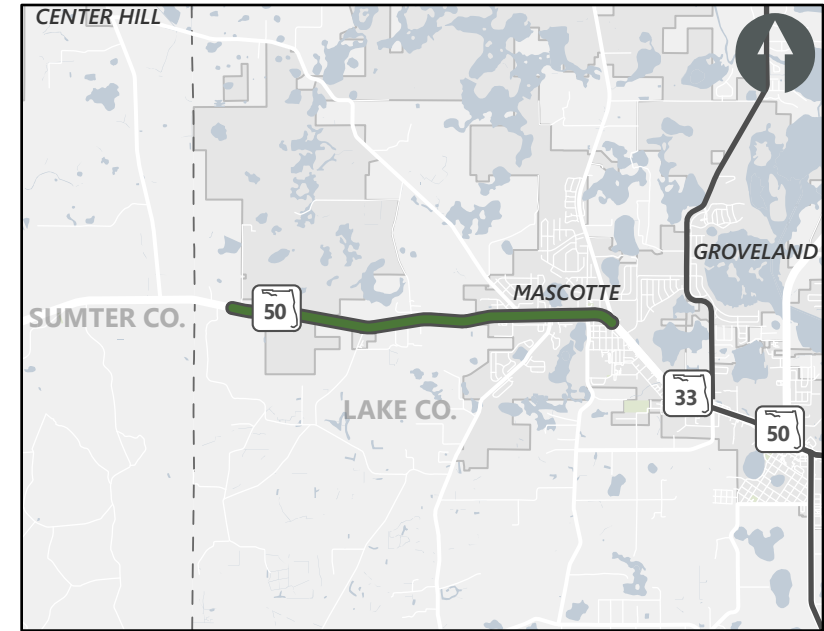
FM #: 4358595

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.578065681321984,-81.91607453618356>

**FM Number:** 4358595  
**Project Name:** SR 50  
**Project Segment:** From East Of The Sumter/Lake County Line To CR 33  
**From:** East Of The Sumter/Lake County Line  
**To:** CR 33  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 3.89 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$15,299,299      **TIP Cost:** \$34,704,443      **Future Cost:** \$0      **Total Cost:** \$50,003,742

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$378,246.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,836.00
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,102.00
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552,739.00
Right of Way	ARTW	State 100%	\$4,447,805.00	\$26,424,326.00	\$5,520,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392,181.00
Right of Way	DIH	State 100%	\$278,374.00	\$540,900.00	\$171,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990,982.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

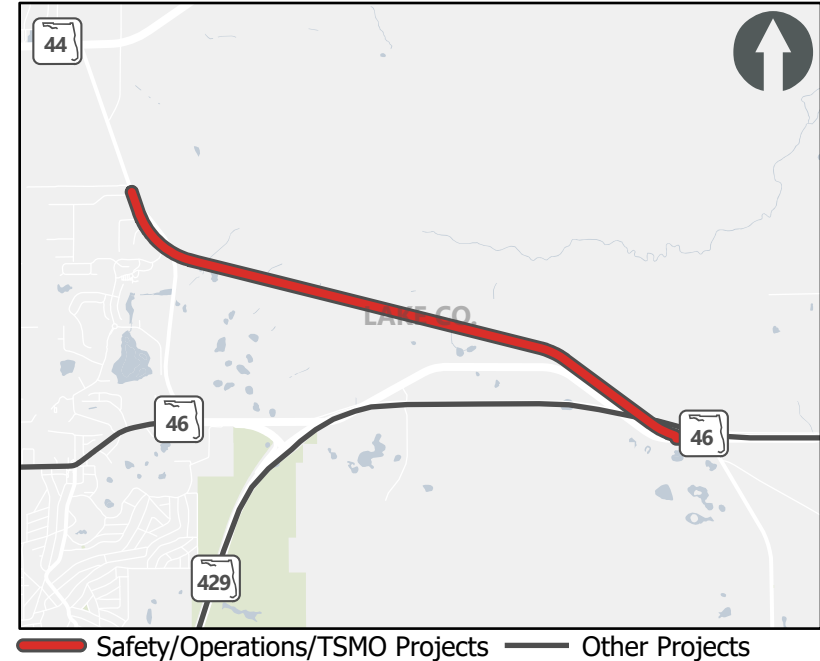
FM #: 4371145

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823029590990725,-81.49287533291361>

**FM Number:** 4371145  
**Project Name:** CR 46A  
**Project Segment:** From SR 46 To N Of Arundel Way  
**From:** SR 46  
**To:** N Of Arundel Way  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.71 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Landscaping  
**Responsible Agency:** FDOT  
**Project Description:** CR 46A From SR 46 To N Of Arundel Way  
**Historical Cost:** \$1,740,764  
**TIP Cost:** \$8,211  
**Future Cost:** \$0  
**Total Cost:** \$1,748,975



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$485,906.00	\$6,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,267.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,403.00
Preliminary Engineering	SN	Federal	\$89,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,657.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

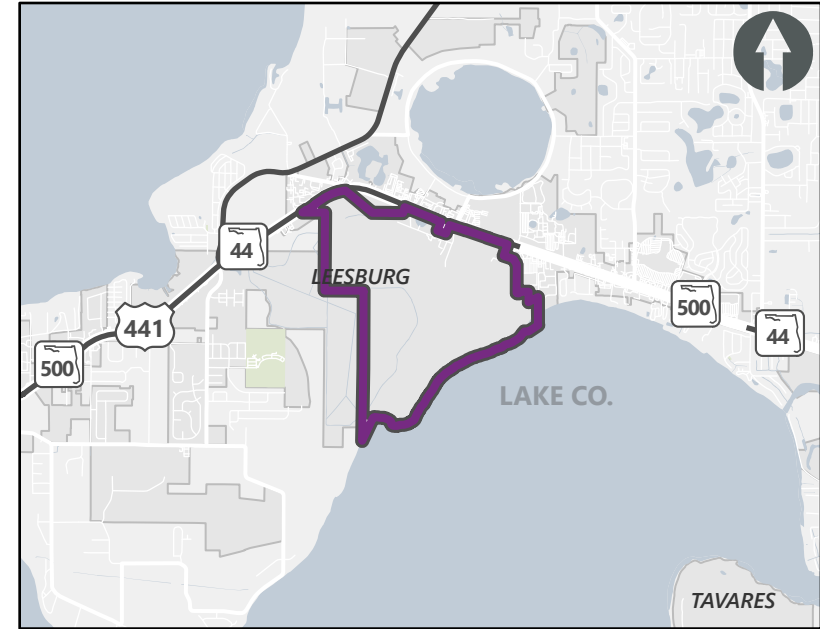
FM #: 4384492

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

**FM Number:** 4384492  
**Project Name:** Lake-Leesburg Intl Construct Hangar Phase 2  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Leesburg Intl Construct Hangar Phase 2



— Aviation — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$715,000 **Future Cost:** \$0 **Total Cost:** \$715,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00
Capital	LF	Local	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

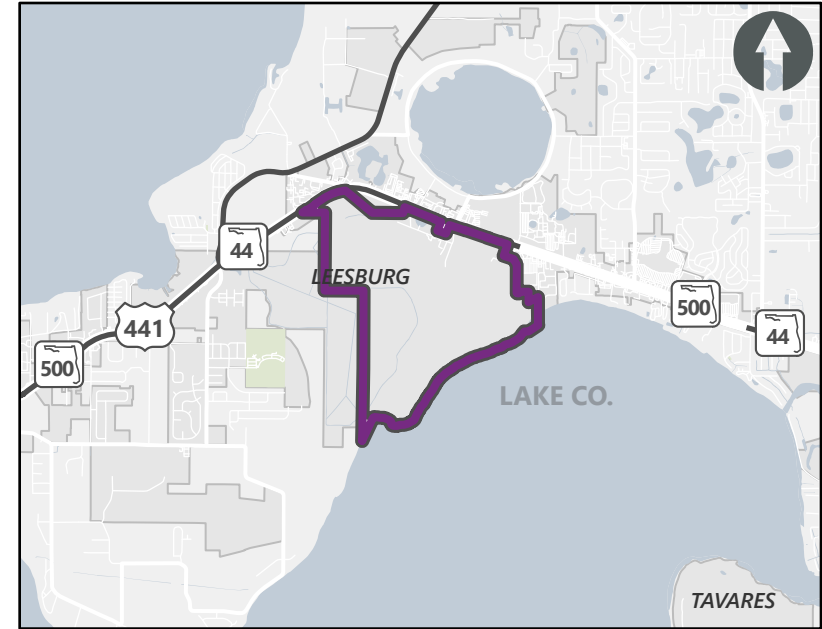
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8292102476368,-81.8080960881864>

**FM Number:** 4384493  
**Project Name:** Lake-Leesburg Intl Construct Hangar-Phase 3  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**LRTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Leesburg Intl Construct Hangar-Phase 3



— Aviation — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$5,000,000 **Future Cost:** \$0 **Total Cost:** \$5,000,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

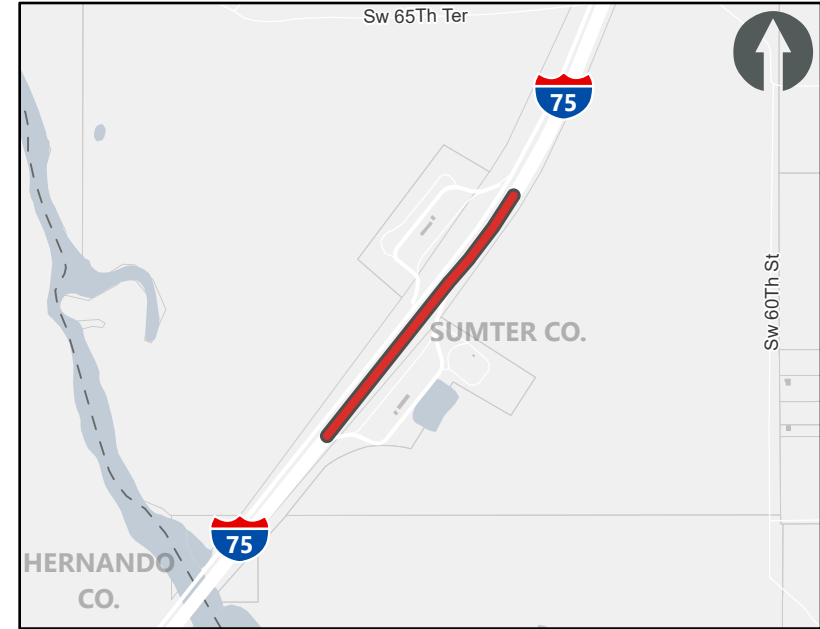
FM #: 4385622

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858707159801,-82.2118590824394>

**FM Number:** 4385622  
**Project Name:** I-75 (SR 93) Sumter County Northbound Rest Area  
**Project Segment:** Northbound Rest Area  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**LRTP Page:** Pg. 2-3  
**Project Length:** 0.44 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Rest Area  
**Responsible Agency:** FDOT  
**Project Description:** I-75 (SR 93) Sumter County Northbound Rest Area



**Historical Cost:** \$1,834,071      **TIP Cost:** \$24,329,190      **Future Cost:** \$0      **Total Cost:** \$26,163,261

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$54,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,484.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$23,968,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,968,043.00
Construction	DS	State 100%	\$0.00	\$0.00	\$56,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,663.00
Preliminary Engineering	DIH	State 100%	\$51,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,134.00
Preliminary Engineering	DS	State 100%	\$353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,077.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

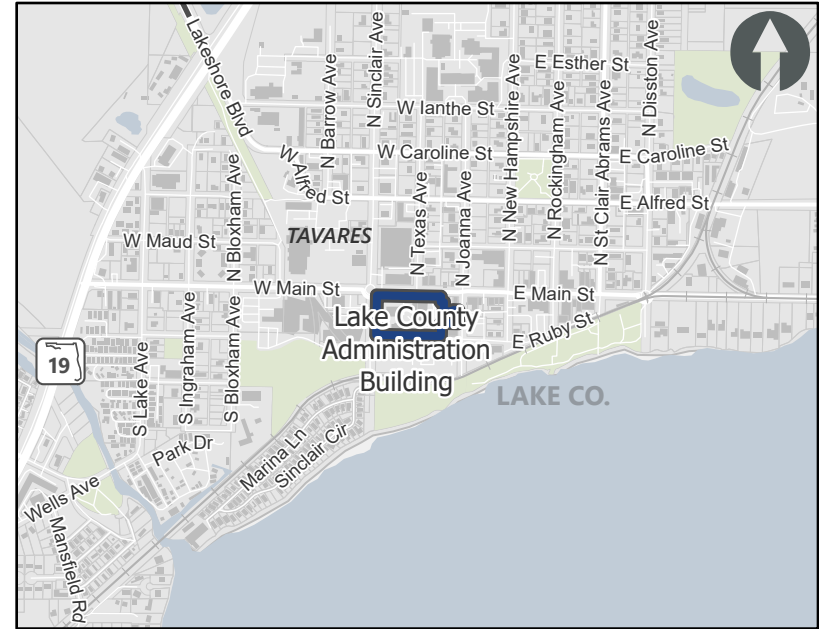
FM #: 4388671

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

**FM Number:** 4388671  
**Project Name:** Lake-Sec 5339 Small Urban Capital  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Capital For Fixed Route  
**Responsible Agency:** Lake County Public Transport.  
**Project Description:** Lake-Sec 5339 Small Urban Capital



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$106,443 **TIP Cost:** \$2,860,361 **Future Cost:** \$0 **Total Cost:** \$2,966,804

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

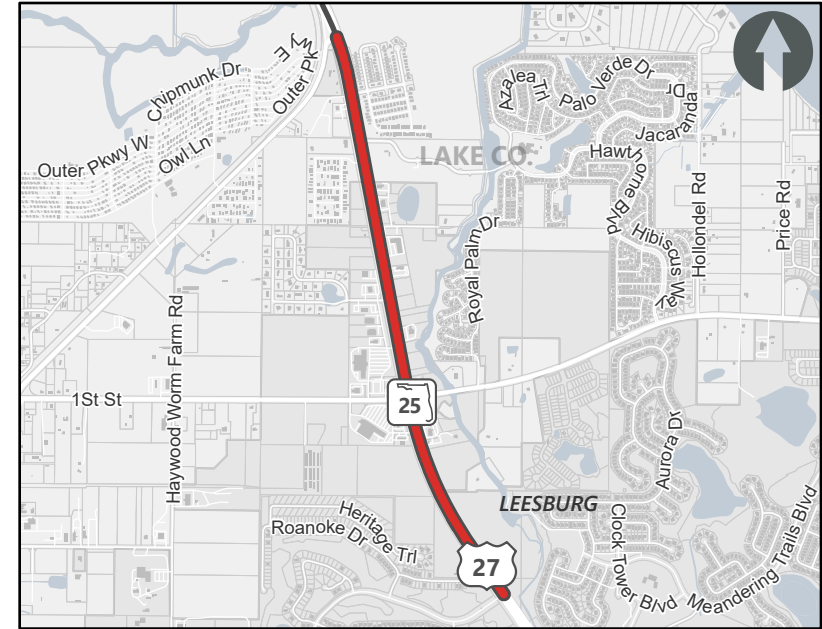
FM #: 4391391

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.750788256843833,-81.8770579911522>

**FM Number:** 4391391  
**Project Name:** SR 25  
**Project Segment:** From Arlington Ridge Blvd To CR 33  
**From:** Arlington Ridge Blvd  
**To:** CR 33  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.69 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** N/A  
**Responsible Agency:** N/A  
**Project Description:** N/A  
**Historical Cost:** \$N/A  
**TIP Cost:** \$2,444  
**Future Cost:** \$0  
**Total Cost:** \$4,735,429



— Safety/Operations/TSMO Projects — Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

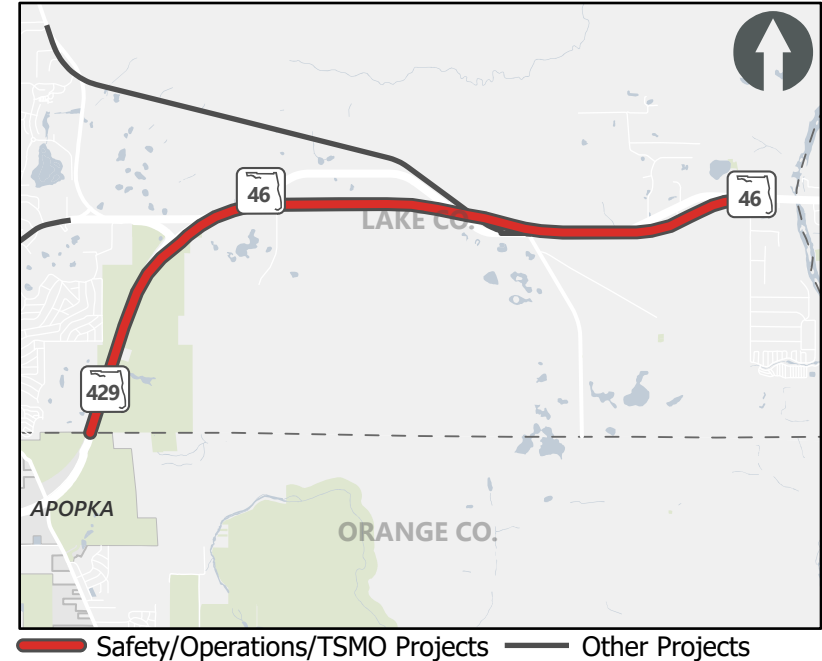
FM #: 4391681

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

**FM Number:** 4391681  
**Project Name:** Wekiva Toll Facilities Maintenance  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**LRTP Page:** Pg. 2-3  
**Project Length:** 6.95 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Toll Plaza  
**Responsible Agency:** FDOT  
**Project Description:** Wekiva Toll Facilities Maintenance  
**Historical Cost:** \$54,422      **TIP Cost:** \$95,636      **Future Cost:** \$0      **Total Cost:** \$150,058



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	TMBW	Toll/Turnpike	\$54,422.00	\$20,036.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$150,058.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

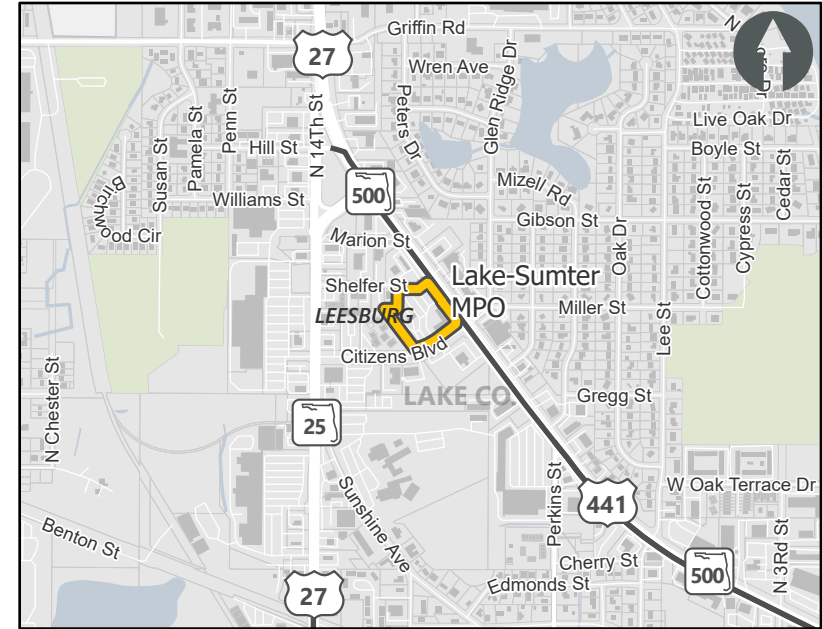
FM #: 4393295

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

**FM Number:** 4393295  
**Project Name:** Lake Sumter Urban Area  
**Project Segment:** FY 2024/2025-2025/2026 Upwp  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transportation Planning  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Transportation Planning  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp  
**Historical Cost:** \$0  
**TIP Cost:** \$1,730,477  
**Future Cost:** \$0  
**Total Cost:** \$1,730,477



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$859,669.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730,477.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

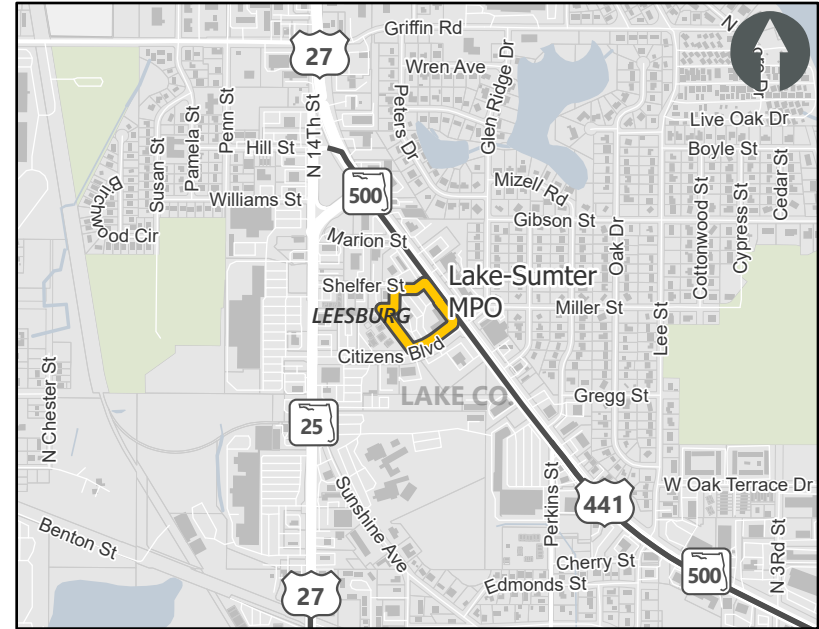
FM #: 4393296

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

**FM Number:** 4393296  
**Project Name:** Lake Sumter Urban Area  
**Project Segment:** FY 2026/2027-2027/2028 Upwp  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transportation Planning  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Transportation Planning  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$1,741,616 **Future Cost:** \$0 **Total Cost:** \$1,741,616

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$0.00	\$1,741,616.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

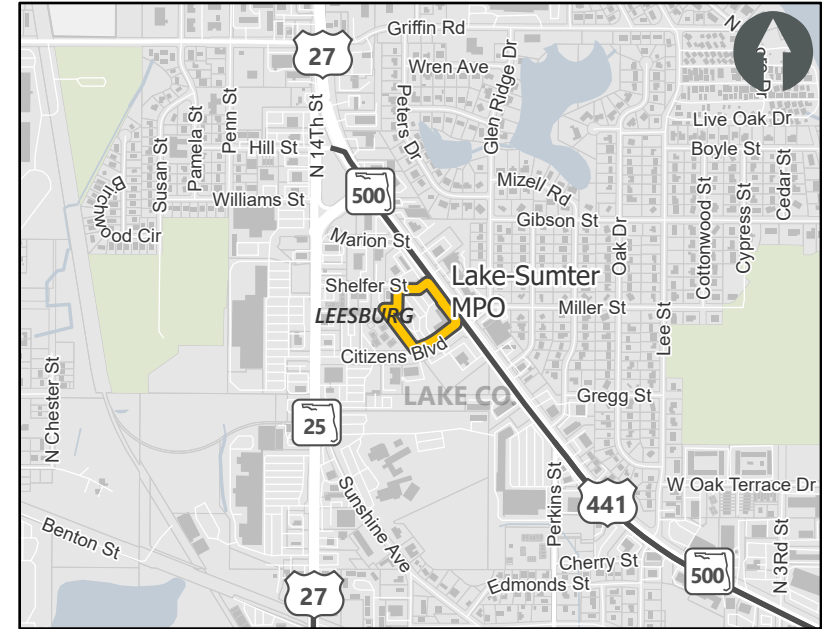
FM #: 4393297

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822448899582,-81.8845675733341>

**FM Number:** 4393297  
**Project Name:** Lake Sumter Urban Area  
**Project Segment:** FY 2028/2029-2029/2030 Upwp  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transportation Planning  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Transportation Planning  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp



**Planning Studies** **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$870,808 **Future Cost:** \$0 **Total Cost:** \$870,808

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$0.00	\$870,808.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

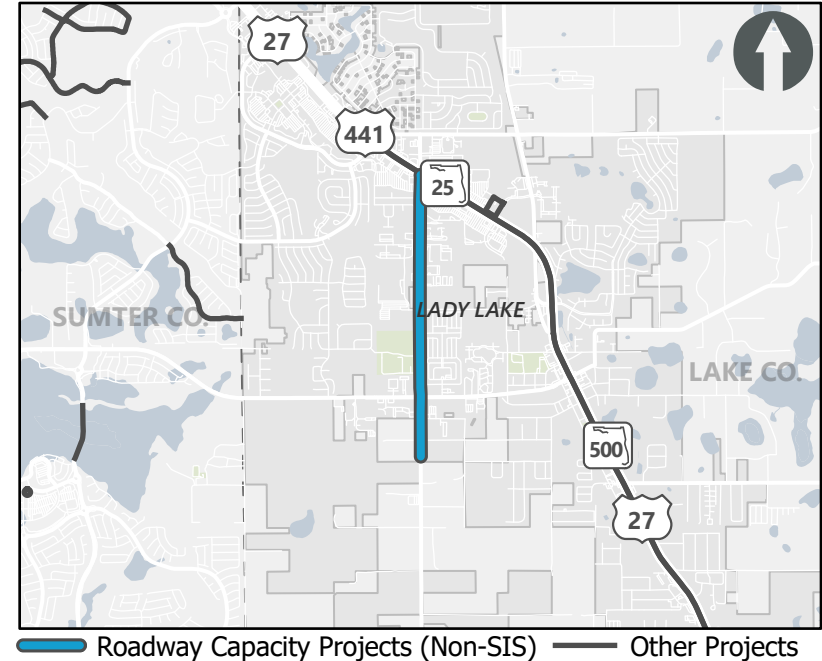
FM #: 4396651

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9228410714146,-81.9369482781866>

**FM Number:** 4396651  
**Project Name:** Rolling Acres Road  
**Project Segment:** From S Of CR 466 To N Of US 27/US 441  
**From:** S Of CR 466  
**To:** N Of US 27/US 441  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 1.61 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** Lake County BCC  
**Project Description:** Rolling Acres Road From S Of CR 466 To N Of US 27/US 441  
**Historical Cost:** \$0      **TIP Cost:** \$900,000      **Future Cost:** \$0      **Total Cost:** \$900,000



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

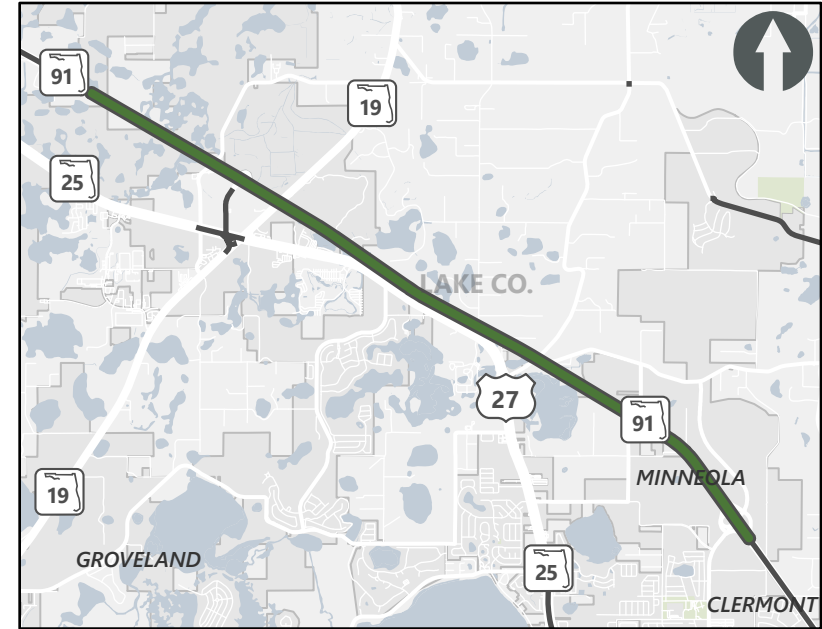
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6329172356666,-81.77265877650026>

**FM Number:** 4402941  
**Project Name:** Spot Resurfacing Mainline In Lake County  
**Project Segment:** In Lake County MP 279.0 To MP 287.7  
**From:** MP 279.0  
**To:** MP 287.7  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 5.6 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Flexible Pavement Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7



— Strategic Intermodal System Projects (SIS) — Other Projects

**Historical Cost:** \$948,856 **TIP Cost:** \$1,924 **Future Cost:** \$0 **Total Cost:** \$950,780

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$842,160.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,084.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

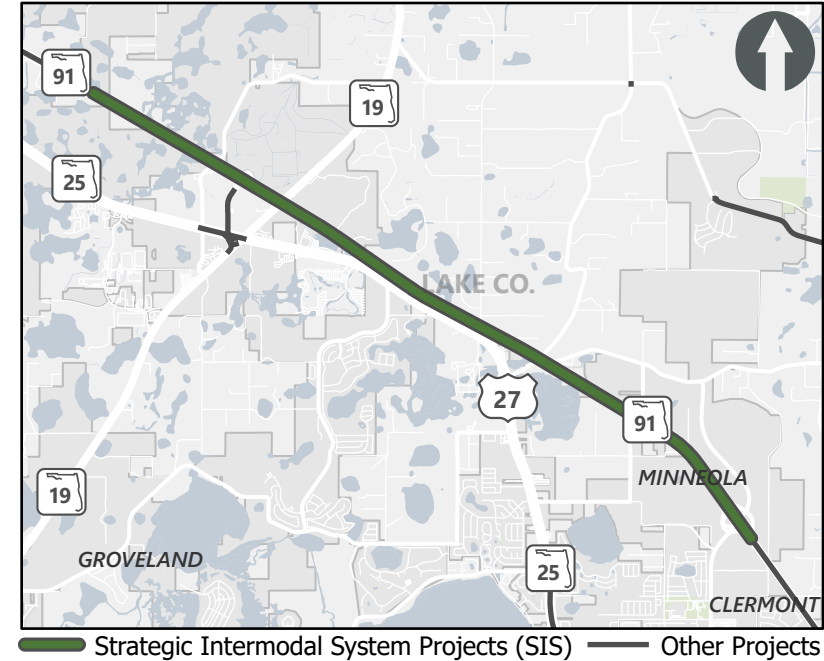
FM #: 4402942

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.63291722240967,-81.77265878256817>

**FM Number:** 4402942  
**Project Name:** Safety Improvements Turnpike Mainline Lake County  
**Project Segment:** Lake County MP 279.0 To MP 287.7  
**From:** MP 279.0  
**To:** MP 287.7  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 2-9  
**Project Length:** 8.7 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Guardrail  
**Responsible Agency:** FDOT  
**Project Description:** Safety Improvements Turnpike Mainline Lake County MP 279.0 To MP 287.7  
**Historical Cost:** \$311,038      **TIP Cost:** \$923      **Future Cost:** \$0      **Total Cost:** \$311,961



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,972.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,364.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

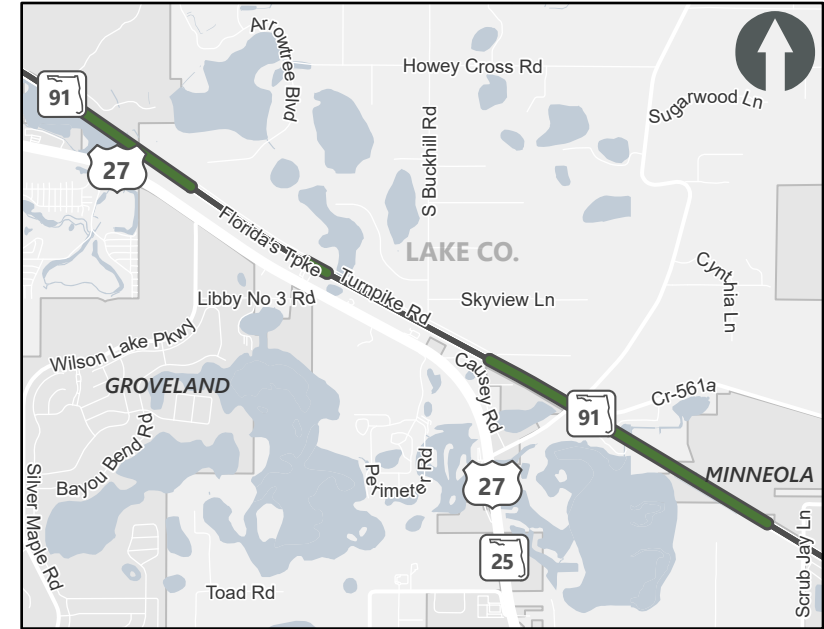
FM #: 4402943

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.62732062456923,-81.76102173938993>

**FM Number:** 4402943  
**Project Name:** Spot Resurfacing Turnpike Mainline South Lake County  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 3.5 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Flexible Pavement Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Spot Resurfacing Turnpike Mainline South Lake County  
**Historical Cost:** \$255      **TIP Cost:** \$1,245      **Future Cost:** \$0      **Total Cost:** \$1,500



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

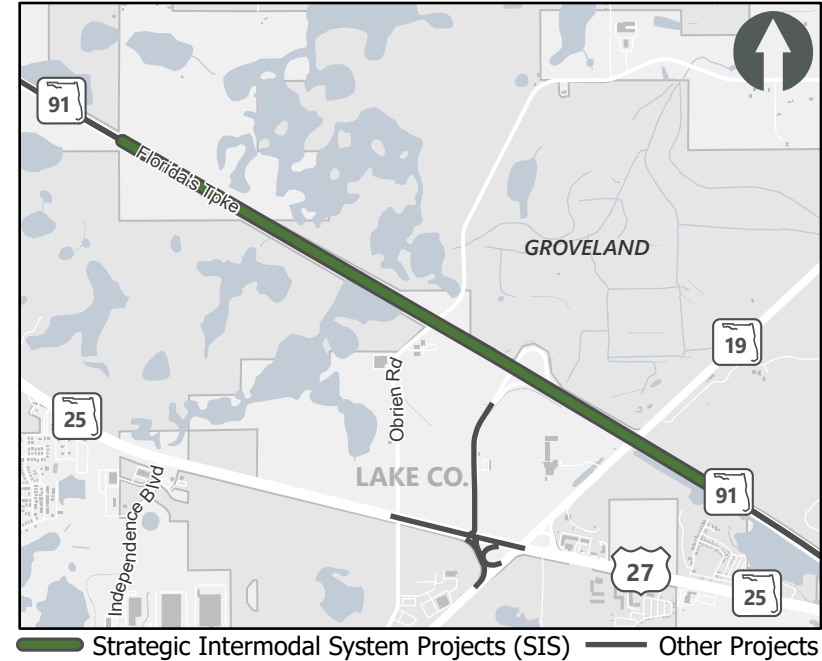
FM #: 4402944

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.654668644142813,-81.81248063508207>

**FM Number:** 4402944  
**Project Name:** Spot Resurfacing Turnpike Mainline North Lake County  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 2.5 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Flexible Pavement Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Spot Resurfacing Turnpike Mainline North Lake County  
**Historical Cost:** \$0      **TIP Cost:** \$1,500      **Future Cost:** \$0      **Total Cost:** \$1,500



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4402951

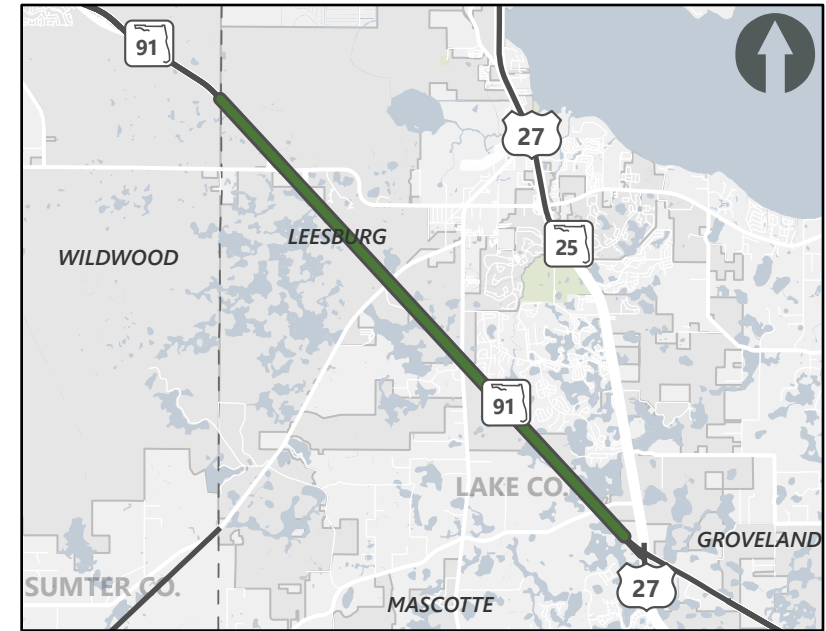
#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.724383929454323,-81.9059440893595>

**FM Number:** 4402951  
**Project Name:** Reconstruct Turnpike Mainline  
**Project Segment:** In Lake County MP 289.3-297.9 SB Only  
**From:** MP 289.3  
**To:** MP 297.9  
**Begin Milepost:** 15.276  
**End Milepost:** 23.876  
**Work Program Category:** Turnpike  
**County:** Lake County  
**LRTP Page:** Pg. 2-3  
**Project Length:** 8.6 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Flexible Pavement Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Reconstruct Turnpike Mainline In Lake County MP 289.3-297.9 SB Only

**Historical Cost:** \$8,962,985      **TIP Cost:** \$1,730      **Future Cost:** \$0      **Total Cost:** \$8,964,715



— Strategic Intermodal System Projects (SIS) — Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00
Construction	PKYR	Toll/Turnpike	\$7,314,325.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,763.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,560.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

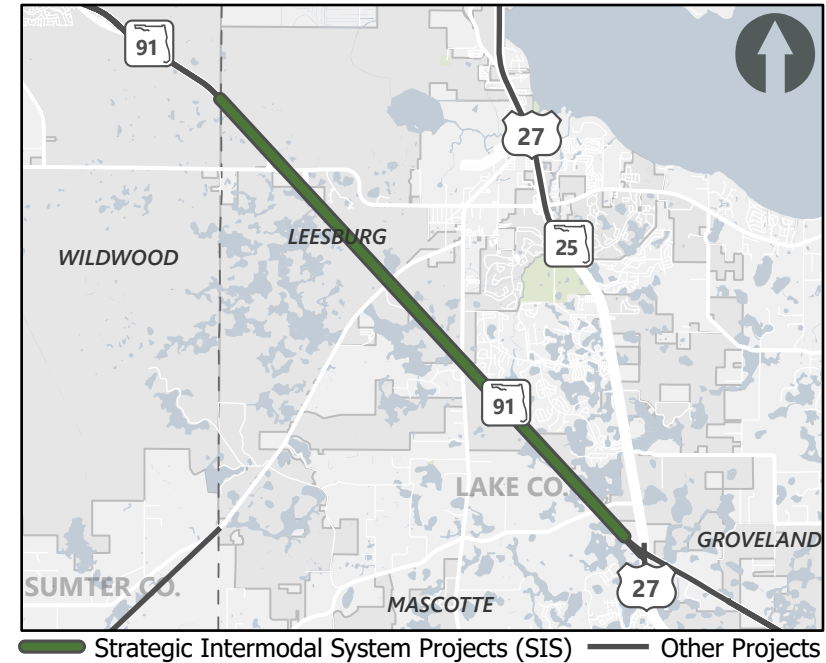
FM #: 4402952

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.724383929454323,-81.9059440893595>

**FM Number:** 4402952  
**Project Name:** Safety Improvements Turnpike Mainline  
**Project Segment:** Lake County MP 289.3-297.7 SB Only  
**From:** MP 289.3  
**To:** MP 297.7  
**Begin Milepost:** 15.276  
**End Milepost:** 23.876  
**Work Program Category:** Turnpike  
**County:** Lake County  
**L RTP Page:** Pg. 2-9  
**Project Length:** 8.6 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Guardrail  
**Responsible Agency:** FDOT  
**Project Description:** Safety Improvements Turnpike Mainline Lake County MP 289.3-297.7 SB Only  
**Historical Cost:** \$2,519,130      **TIP Cost:** \$1,923      **Future Cost:** \$0      **Total Cost:** \$2,521,053



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,653.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

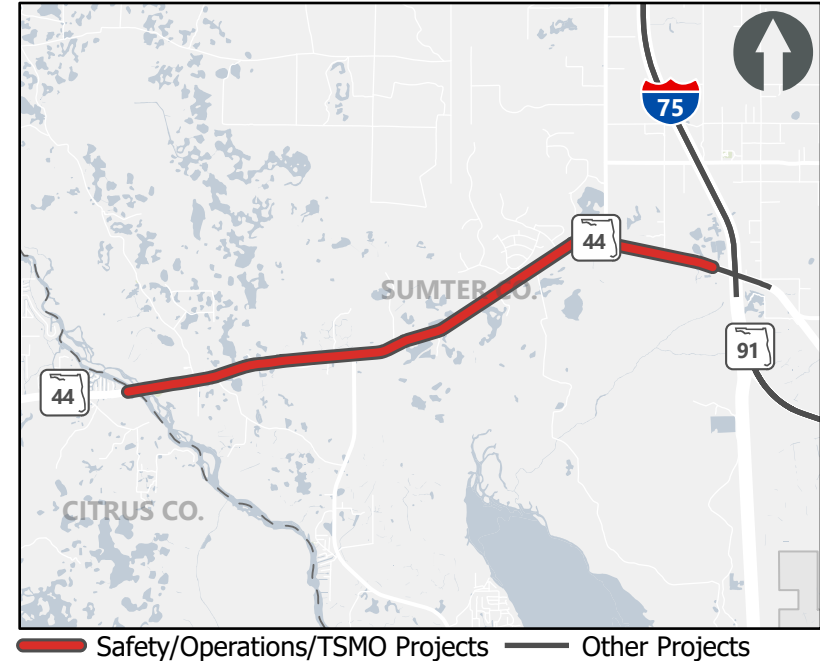
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.865382618657296,-82.15902120863866>

**FM Number:** 4410141  
**Project Name:** SR 44  
**Project Segment:** From Citrus County Line To West Of I-75  
**From:** Citrus County Line  
**To:** West Of I-75  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 8.06 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 From Citrus County Line To West Of I-75  
**Historical Cost:** \$8,471,194      **TIP Cost:** \$7,100      **Future Cost:** \$0      **Total Cost:** \$8,478,294



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00
Construction	SL	Federal	\$445,741.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,491.00
Preliminary Engineering	DDR	State 100%	\$613,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,422.00
Preliminary Engineering	DIH	State 100%	\$25,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

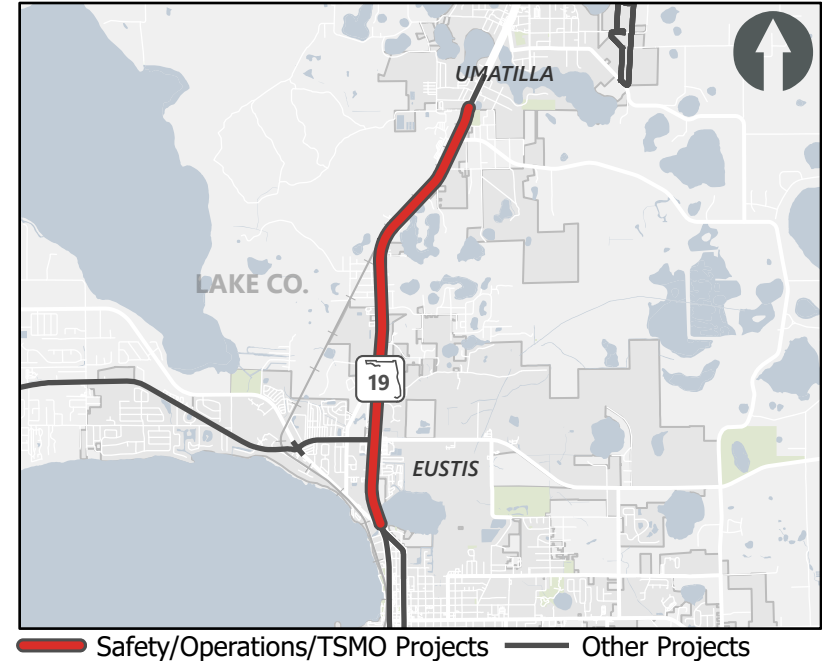
FM #: 4411351

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.89186309102993,-81.68450013152774>

**FM Number:** 4411351  
**Project Name:** SR 19  
**Project Segment:** From CR 452 To Golden Gem Dr, South Of Umatilla  
**From:** CR 452  
**To:** Golden Gem Dr, South Of Umatilla  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 3.83 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla



**Historical Cost:** \$7,978,189      **TIP Cost:** \$27,210      **Future Cost:** \$0      **Total Cost:** \$8,005,399

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

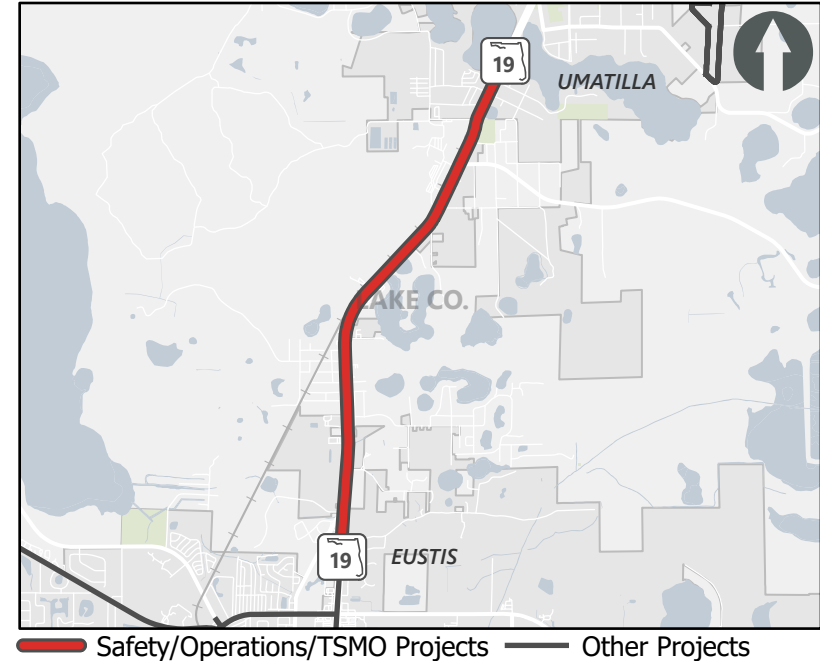
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.900905828311448,-81.68234031299056>

**FM Number:** 4411352  
**Project Name:** SR 19  
**Project Segment:** From Burrell Rd To Mebane St  
**From:** Burrell Rd  
**To:** Mebane St  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 3.1 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From Burrell Rd To Mebane St



**Historical Cost:** \$3,628,867      **TIP Cost:** \$3,183      **Future Cost:** \$0      **Total Cost:** \$3,632,050

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$1.00	\$3,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00
Construction	DDR	State 100%	\$157,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,301.00
Construction	HSP	Federal	\$3,471,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,471,565.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

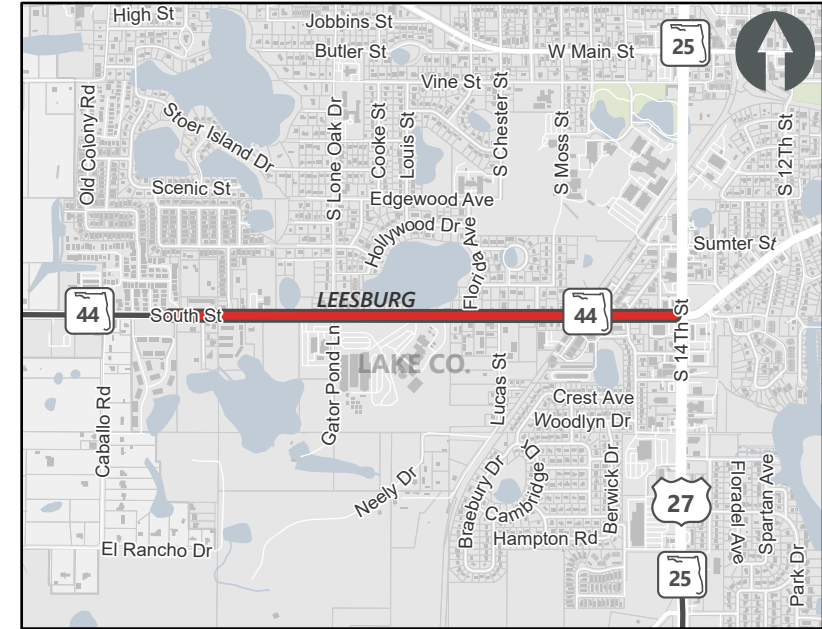
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803045044314146,-81.89687561166595>

**FM Number:** 4411371  
**Project Name:** SR 44/South Street  
**Project Segment:** From Bottle Brush Court To US 27 (S 14th Street)  
**From:** Bottle Brush Court  
**To:** US 27 (S 14th Street)  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.09 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 44/South Street From Bottle Brush Court To US 27 (S 14th Street)



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$2,682,540      **TIP Cost:** \$43,508      **Future Cost:** \$0      **Total Cost:** \$2,726,048

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$28,122.00	\$12,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

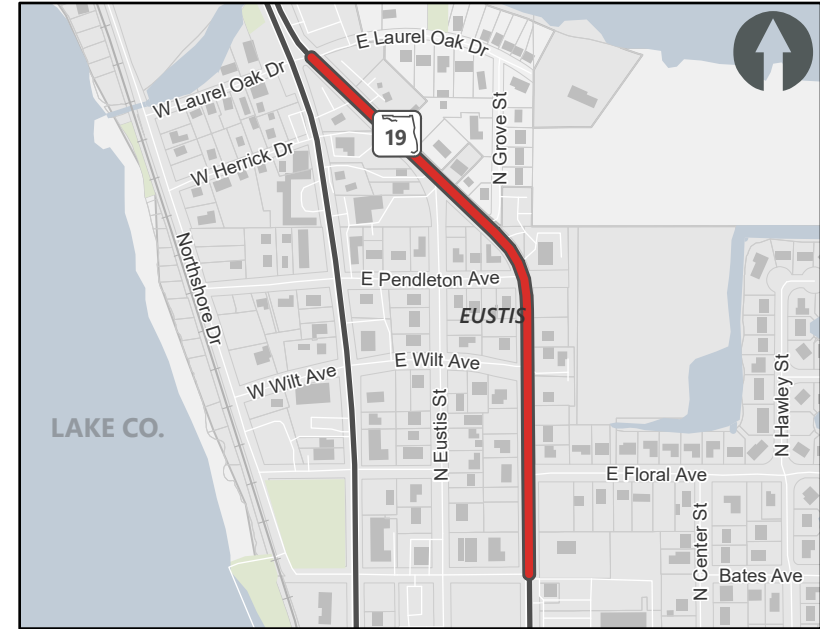
FM #: 4413701

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.861248977647605,-81.68432131481158>

**FM Number:** 4413701  
**Project Name:** SR 19  
**Project Segment:** From Bates Ave To Laurel Oak Dr  
**From:** Bates Ave  
**To:** Laurel Oak Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.24 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From Bates Ave To Laurel Oak Dr



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$970,047

**TIP Cost:** \$4,825

**Future Cost:** \$0

**Total Cost:** \$974,872

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154.00
Construction	DIH	State 100%	\$175.00	\$4,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	HSP	Federal	\$577,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,570.00
Preliminary Engineering	DS	State 100%	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00
Preliminary Engineering	HSP	Federal	\$363,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,516.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

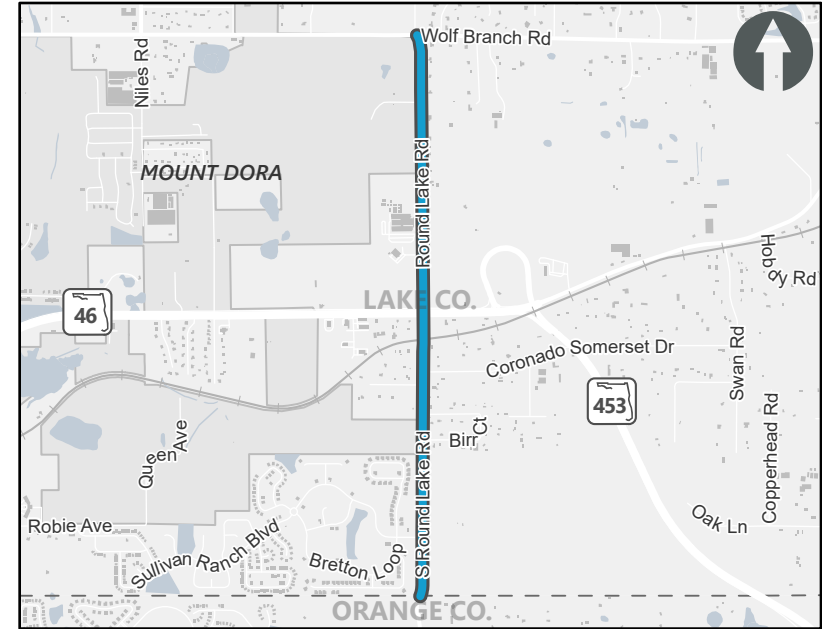
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923816757072,-81.5928378410138>

**FM Number:** 4417102  
**Project Name:** Round Lake Road  
**Project Segment:** From Lake/Orange County Line To Wolf Branch Road  
**From:** Lake/Orange County Line  
**To:** Wolf Branch Road  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-12  
**Project Length:** 0.89 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Widen/Resurface Exist Lanes  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Round Lake Road From Lake/Orange County Line To Wolf Branch Road



— Roadway Capacity Projects (Non-SIS)

**Historical Cost:** \$0      **TIP Cost:** \$9,000,000      **Future Cost:** \$0      **Total Cost:** \$9,000,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

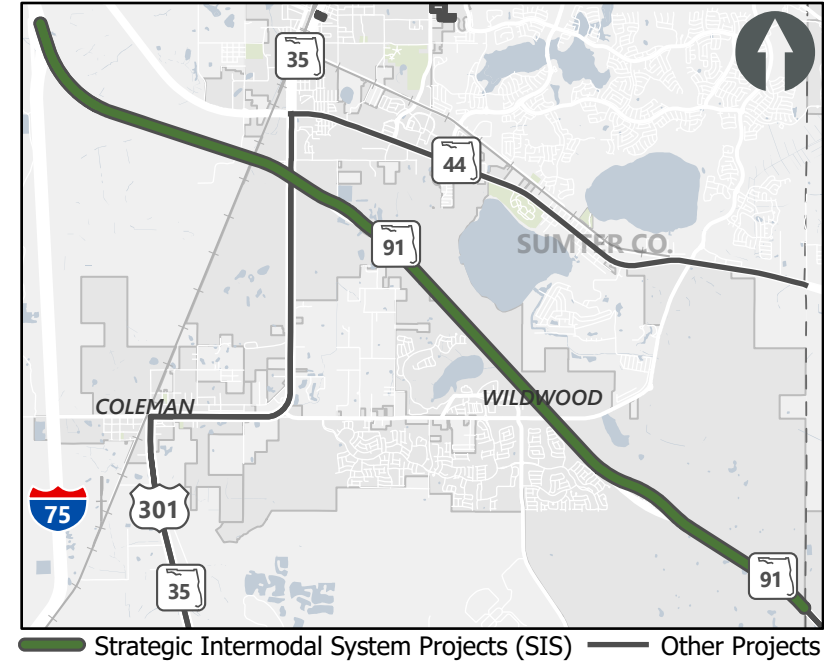
FM #: 4417171

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.820206447928577,-82.02817006369587>

**FM Number:** 4417171  
**Project Name:** Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 10.67 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Flexible Pavement Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)  
**Historical Cost:** \$13,656,314      **TIP Cost:** \$2,000      **Future Cost:** \$0      **Total Cost:** \$13,658,314



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,737.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

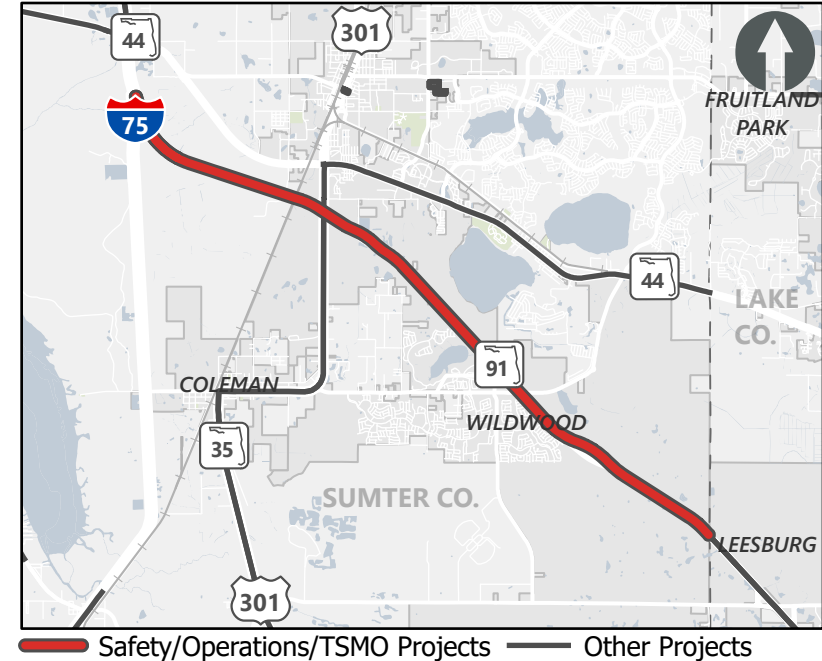
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.820206447935053,-82.02817006370876>

**FM Number:** 4417172  
**Project Name:** Safety Improvements For Turnpike Mainline In Sumter Co.  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 10.67 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)  
**Historical Cost:** \$3,337,791      **TIP Cost:** \$669      **Future Cost:** \$0      **Total Cost:** \$3,338,460



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
Construction	PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,269.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,686.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$346,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,689.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

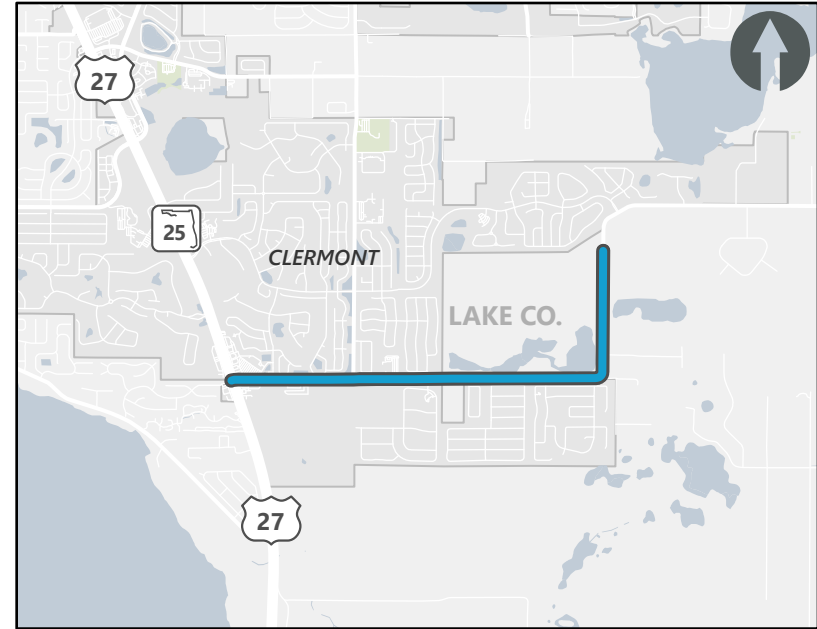
FM #: 4417811

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998577597029,-81.6952205515145>

**FM Number:** 4417811  
**Project Name:** Hartwood Marsh Rd  
**Project Segment:** From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)  
**From:** US 27  
**To:** Savanna Ridge Ln  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**LRTP Page:** Pg. 4-11  
**Project Length:** 2.86 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** Lake County  
**Project Description:** Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)  
**Historical Cost:** \$0      **TIP Cost:** \$12,540,000      **Future Cost:** \$0      **Total Cost:** \$12,540,000



— Roadway Capacity Projects (Non-SIS)

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

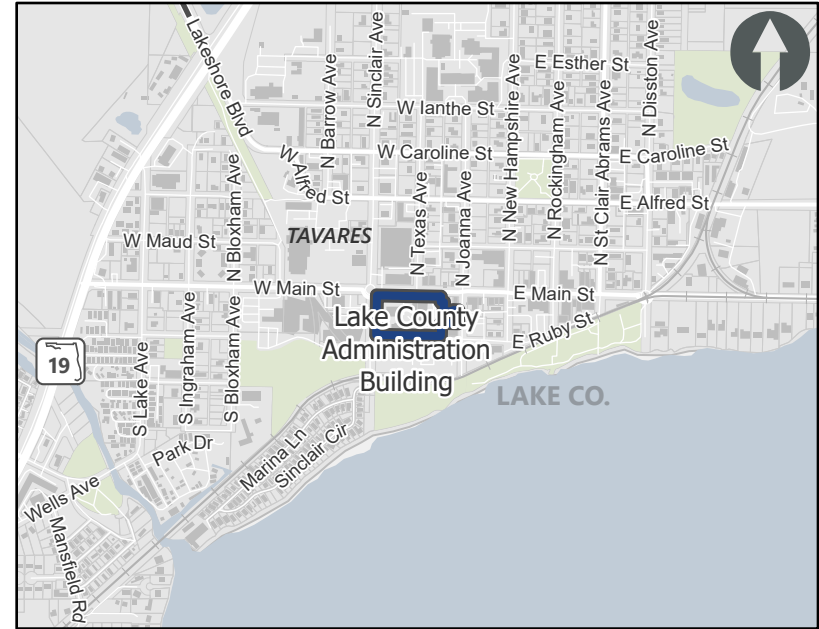
FM #: 4424531

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531  
Project Name: Lake-Block Grant Operating Assistance  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: FLP: Transit  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Operating For Fixed Route  
Responsible Agency: Lake County Public Transport  
Project Description: Lake-Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects  
\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,601,536      TIP Cost: \$5,702,242      Future Cost: \$0      Total Cost: \$9,303,778

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

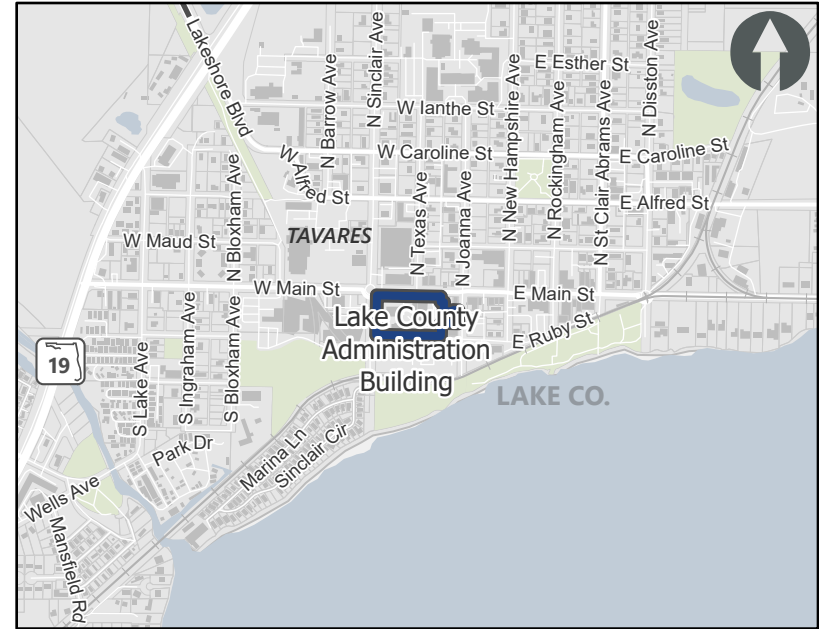
FM #: 4424532

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

**FM Number:** 4424532  
**Project Name:** Lake-Block Grant Operating Assistance  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Lake County  
**L RTP Page:** Pg. 4-22  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating For Fixed Route  
**Responsible Agency:** Lake County Public Transport  
**Project Description:** Lake-Block Grant Operating Assistance



Legend:   Transit and Transportation Disadvantaged Projects   Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$4,092,310 **Future Cost:** \$0 **Total Cost:** \$4,092,310

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

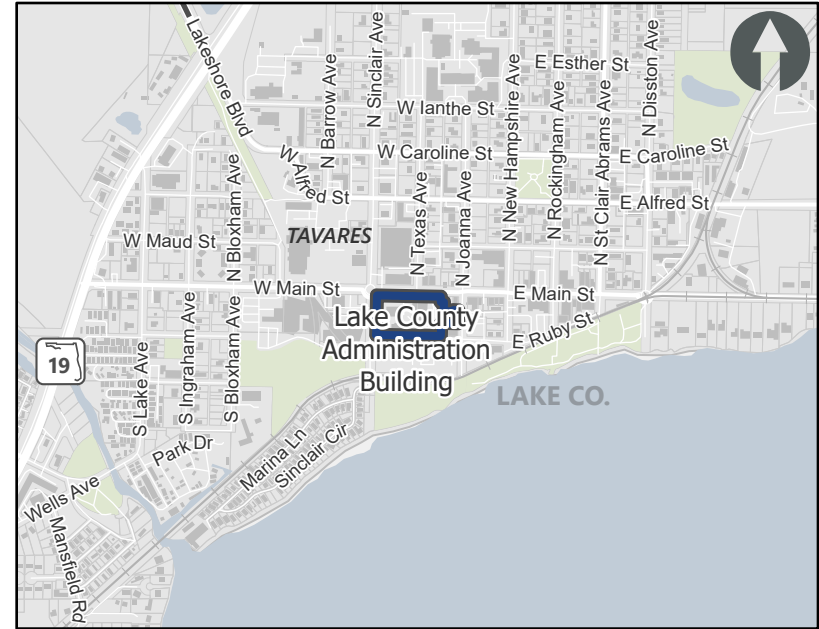
FM #: 4424581

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

**FM Number:** 4424581  
**Project Name:** Lake-Section 5311 Rural Transportation  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating/Admin. Assistance  
**Responsible Agency:** Lake County Public Transport  
**Project Description:** Lake-Section 5311 Rural Transportation



Legend:   Transit and Transportation Disadvantaged Projects   Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$800,000      **TIP Cost:** \$3,325,324      **Future Cost:** \$0      **Total Cost:** \$4,125,324

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

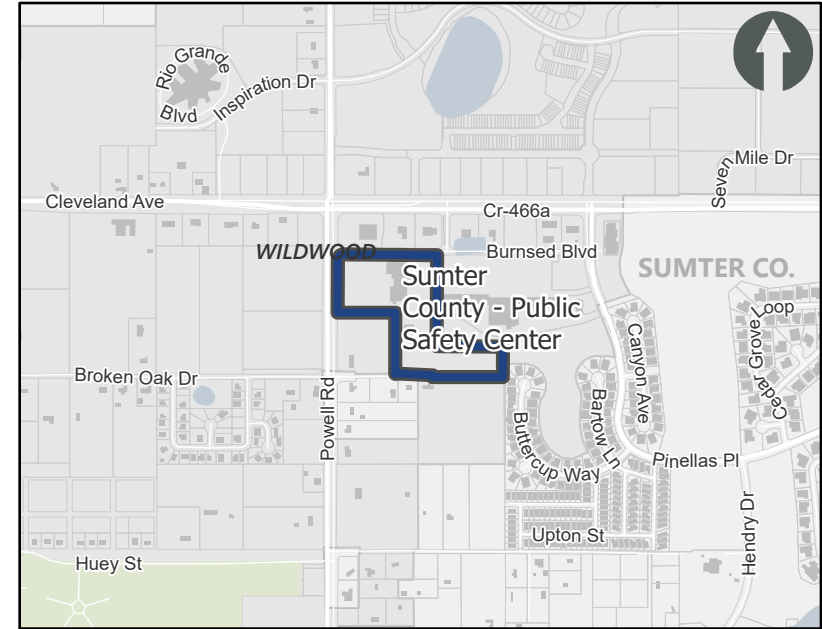
FM #: 4424611

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

**FM Number:** 4424611  
**Project Name:** Sumter-Section 5311 Rural Transportation  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Operating/Admin. Assistance  
**Responsible Agency:** Sumter County Transit  
**Project Description:** Sumter-Section 5311 Rural Transportation



Legend: ■ Transit and Transportation Disadvantaged Projects ■ Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$2,228,788 **Future Cost:** \$0 **Total Cost:** \$2,228,788

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

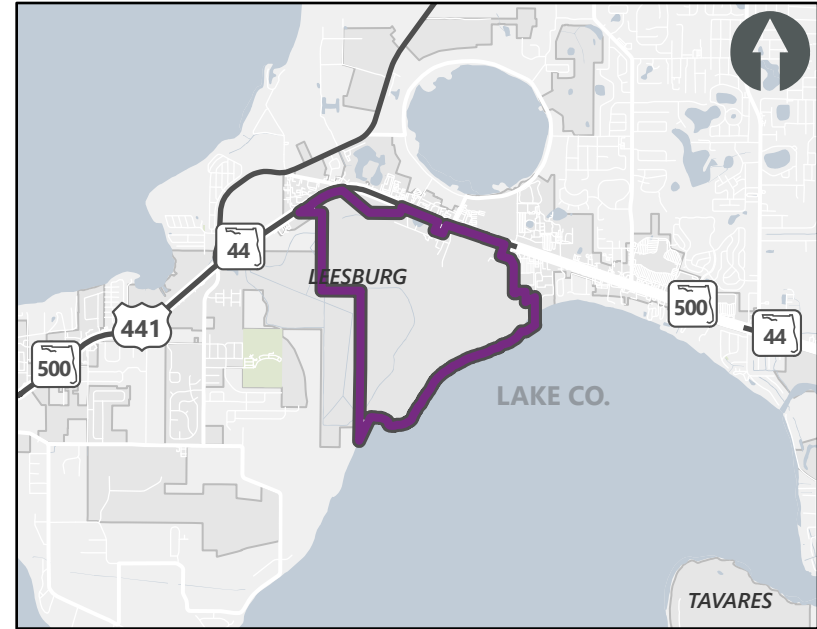
FM #: 4424841

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841  
Project Name: Lake-Leesburg Intl Land Acquisition  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: FLP: Aviation  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Aviation Revenue/Operational  
Responsible Agency: City Of Leesburg  
Project Description: Lake-Leesburg Intl Land Acquisition



Legend: Aviation (purple line), Other Projects (black line)  
\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0      TIP Cost: \$1,250,000      Future Cost: \$0      Total Cost: \$1,250,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

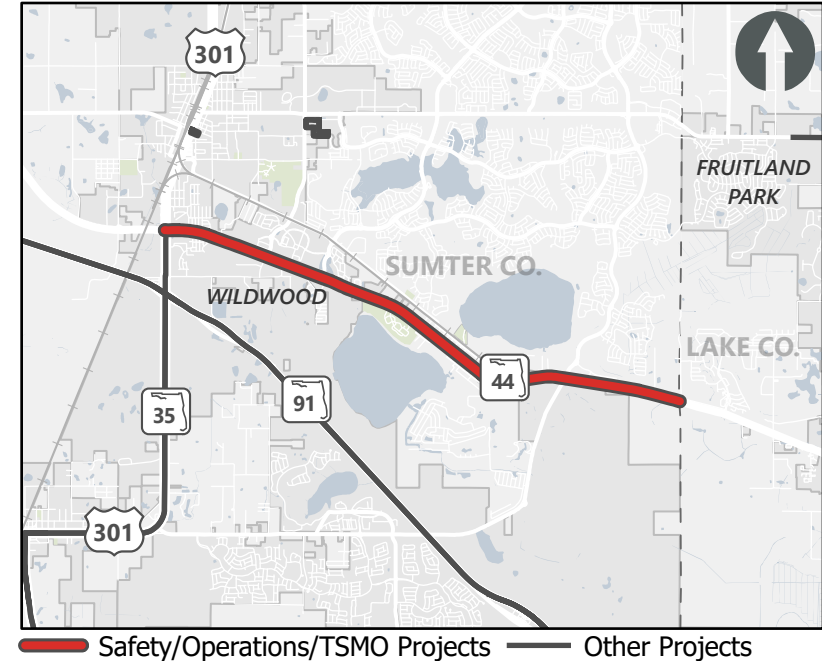
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83269618267382,-81.99983182301148>

**FM Number:** 4428751  
**Project Name:** SR 44  
**Project Segment:** From East Of SR 35/Main Street To Lake County Line  
**From:** East Of SR 35/Main Street  
**To:** Lake County Line  
**Begin Milepost:** 11.949  
**End Milepost:** 17.957  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 6.01 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 From East Of SR 35/Main Street To Lake County Line



**Historical Cost:** \$22,842,989 **TIP Cost:** \$247,919 **Future Cost:** \$0 **Total Cost:** \$23,090,908

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,625,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625,572.00
Construction	DIH	State 100%	\$145,429.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,890.00
Construction	DS	State 100%	\$5,885,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,885,272.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,264,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264,924.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$77,135.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4429221

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787668616025428,-81.98176295413184>

**FM Number:** 4429221  
**Project Name:** Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.57 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Rest Area  
**Responsible Agency:** FDOT  
**Project Description:** Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)  
**Historical Cost:** \$222,238      **TIP Cost:** \$2,558      **Future Cost:** \$0      **Total Cost:** \$224,796



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$220,429.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,623.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

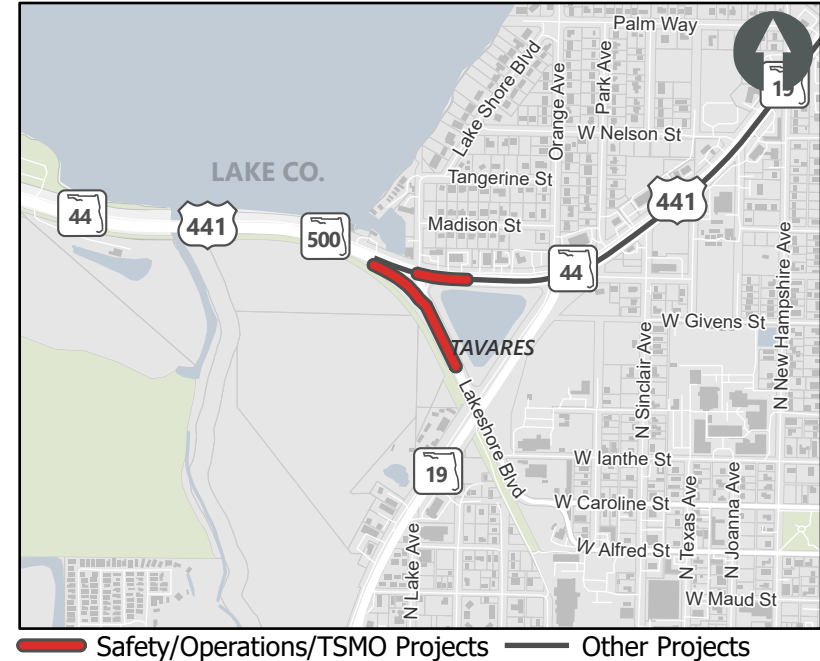
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.809398280087997,-81.7363221590688>

**FM Number:** 4435071  
**Project Name:** SR 44  
**Project Segment:** South Of Lakeshore Blvd To North Of Lakeshore Blvd  
**From:** South Of Lakeshore Blvd  
**To:** North Of Lakeshore Blvd  
**Begin Milepost:** 0  
**End Milepost:** 14.1  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.27 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd  
**Historical Cost:** \$2,490,594      **TIP Cost:** \$4,924      **Future Cost:** \$0      **Total Cost:** \$2,495,518



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00
Construction	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00
Construction	HSP	Federal	\$1,405,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,865.00
Preliminary Engineering	DDR	State 100%	\$275,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,145.00
Preliminary Engineering	DIH	State 100%	\$22,236.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,160.00
Preliminary Engineering	DS	State 100%	\$7,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,034.00
Preliminary Engineering	HSP	Federal	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

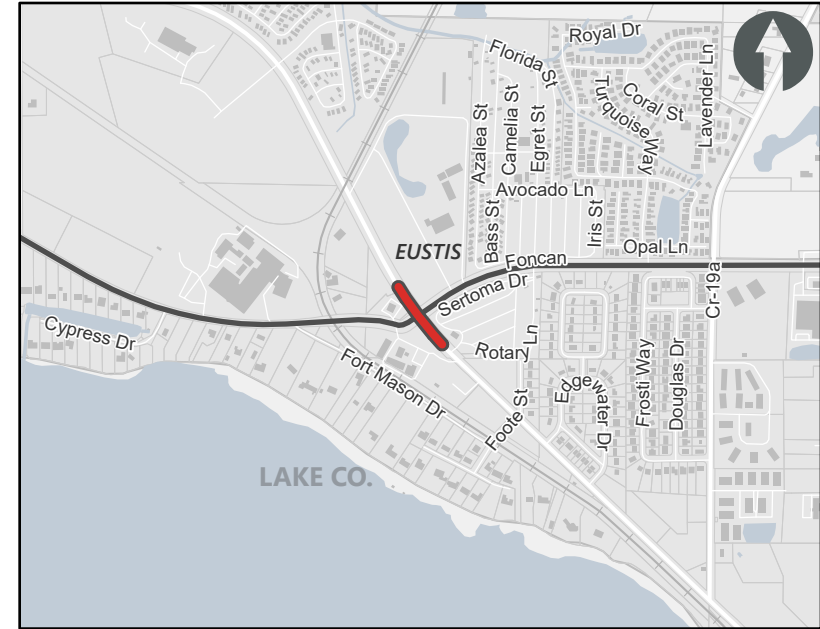
FM #: 4435112

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.874227050518996,-81.69871886136758>

**FM Number:** 4435112  
**Project Name:** CR 452  
**Project Segment:** From CR 44 To Lake/Marion County Line - Phase 2  
**From:** CR 44  
**To:** Lake/Marion County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.1 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** CR 452 From CR 44 To Lake/Marion County Line - Phase 2  
**Historical Cost:** \$0  
**TIP Cost:** \$3,314,644  
**Future Cost:** \$0  
**Total Cost:** \$3,314,644



— Safety/Operations/TSMO Projects — Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,314,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,314,644.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

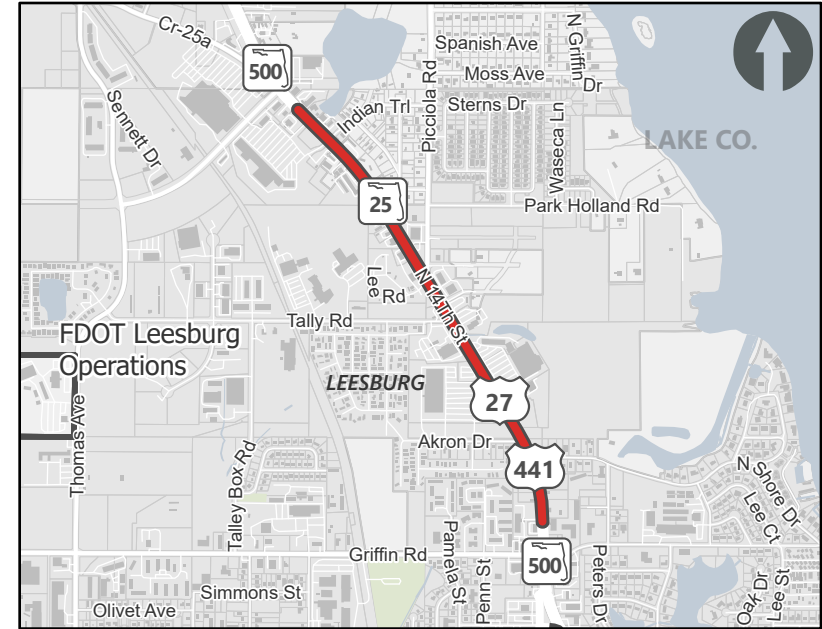
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83642763788819,-81.89115805159898>

**FM Number:** 4435461  
**Project Name:** US 441  
**Project Segment:** From Griffin Rd To MLK Blvd  
**From:** Griffin Rd  
**To:** MLK Blvd  
**Begin Milepost:** 4.699  
**End Milepost:** 5.743  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 1.04 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** US 441 From Griffin Rd To MLK Blvd



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$4,939,659 **TIP Cost:** \$9,022 **Future Cost:** \$0 **Total Cost:** \$4,948,681

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00
Construction	DIH	State 100%	\$29,623.00	\$2,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,151.00
Construction	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00
Construction	HSP	Federal	\$2,475,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,779.00
Preliminary Engineering	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00
Preliminary Engineering	DIH	State 100%	\$29,252.00	\$6,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,746.00
Preliminary Engineering	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00
Preliminary Engineering	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81699653313617,-81.6317178198553>

**FM Number:** 4435921  
**Project Name:** SR 44 / Main St / SR 500  
**Project Segment:** From 750' E Of SR 44 To 535' S Of Lincoln Ave  
**From:** 750' E Of SR 44  
**To:** 535' S Of Lincoln Ave  
**Begin Milepost:** 20.165  
**End Milepost:** 21.895  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.73 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535' S Of Lincoln Ave  
**Historical Cost:** \$5,936,457      **TIP Cost:** \$5,730      **Future Cost:** \$0      **Total Cost:** \$5,942,187



— Safety/Operations/TSMO Projects — Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$5,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.00
Construction	DDR	State 100%	\$379,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,379.00
Construction	DIH	State 100%	\$8,092.00	\$2,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,099.00
Construction	DS	State 100%	\$399,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,579.00
Construction	NHRE	Federal	\$745,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,984.00
Construction	SA	Federal	\$3,381,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,381,127.00
Construction	SL	Federal	\$340,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,215.00
Preliminary Engineering	DDR	State 100%	\$641,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,348.00
Preliminary Engineering	DIH	State 100%	\$27,343.00	\$3,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,066.00
Preliminary Engineering	DS	State 100%	\$7,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

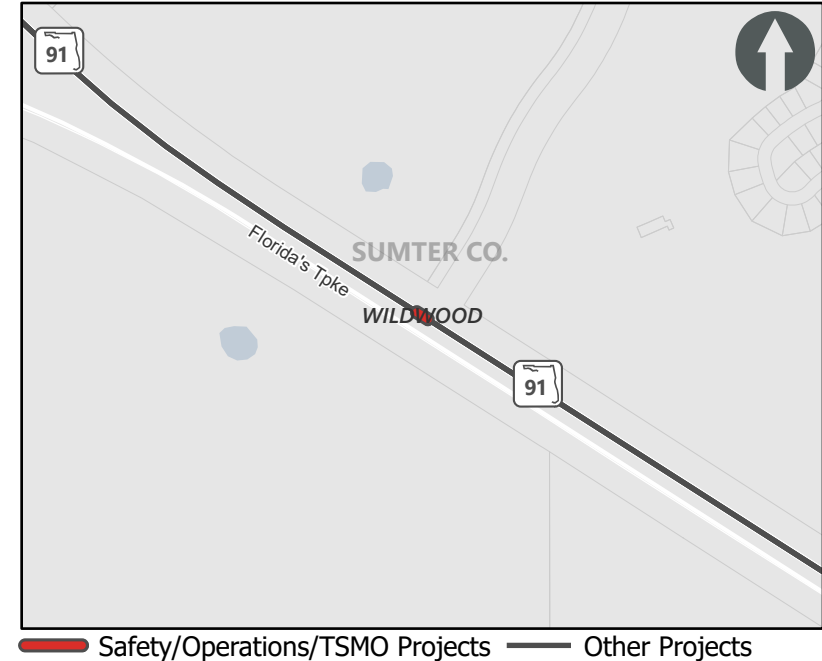
FM #: 4439901

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.78134134559765,-81.97230829403202>

**FM Number:** 4439901  
**Project Name:** Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter Co.  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Bridge Replacement  
**Responsible Agency:** FDOT  
**Project Description:** Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County (MP 299.6)  
**Historical Cost:** \$98,206      **TIP Cost:** \$1,382      **Future Cost:** \$0      **Total Cost:** \$99,588



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$75,456.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,838.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

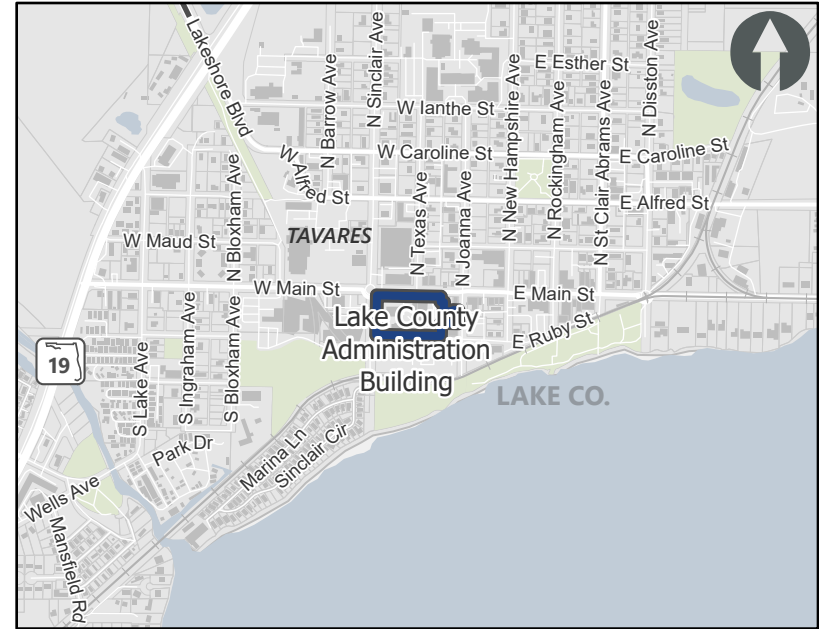
FM #: 4442851

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

**FM Number:** 4442851  
**Project Name:** Lake-Lake County FTA Section 5307 Operating Funds  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Operating For Fixed Route  
**Responsible Agency:** Lake County Public Transport.  
**Project Description:** Lake-Lake County FTA Section 5307 Operating Funds



Legend:   Transit and Transportation Disadvantaged Projects   Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0      **TIP Cost:** \$24,324,592      **Future Cost:** \$0      **Total Cost:** \$24,324,592

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

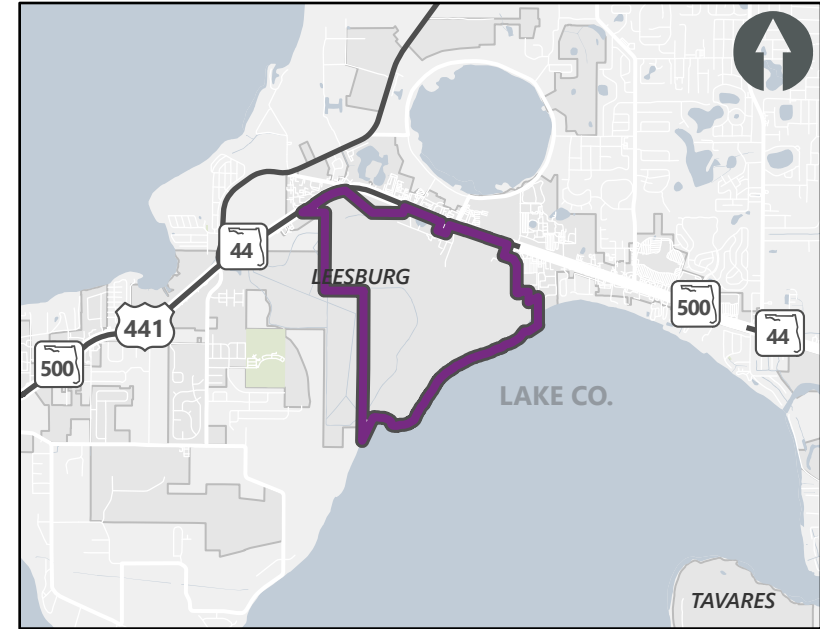
FM #: 4448732

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

**FM Number:** 4448732  
**Project Name:** Lake-Leesburg Intl Fuel Farm Construction  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**LRTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Leesburg Intl Fuel Farm Construction



— Aviation — Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$1,250,000 **Future Cost:** \$0 **Total Cost:** \$1,250,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

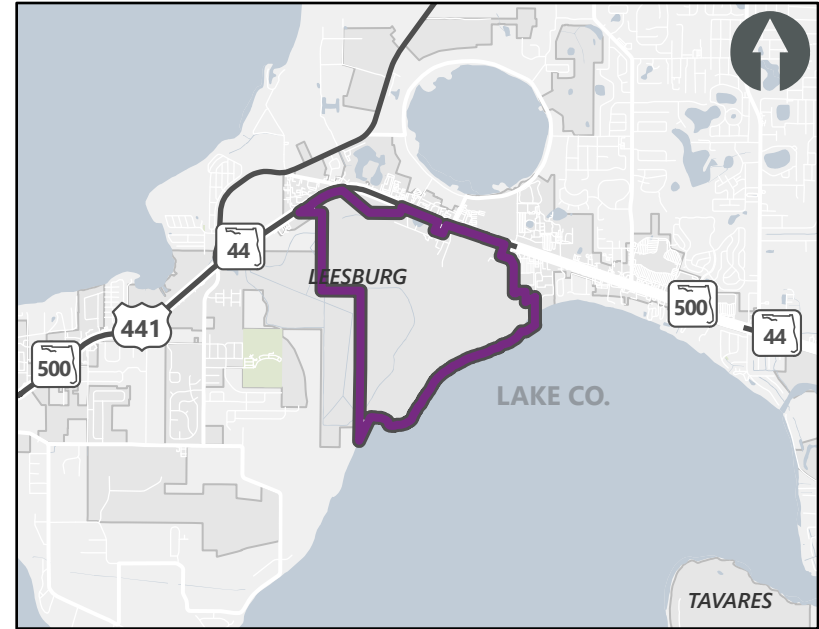
FM #: 4448733

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8226854079018,-81.8197775132236>

FM Number: 4448733  
Project Name: Lake-Leesburg Intl Fuel Farm Tanks  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: FLP: Aviation  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Aviation Revenue/Operational  
Responsible Agency: Responsible Agency Not Available  
Project Description: Lake-Leesburg Intl Fuel Farm Tanks



— Aviation — Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0      TIP Cost: \$750,000      Future Cost: \$0      Total Cost: \$750,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	LF	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4448751

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

**FM Number:** 4448751  
**Project Name:** Lake-Umatilla Muni Relocate Road  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Preservation Project  
**Responsible Agency:** City Of Umatilla  
**Project Description:** Lake-Umatilla Muni Relocate Road



Aviation Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$800,000 **Future Cost:** \$0 **Total Cost:** \$800,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

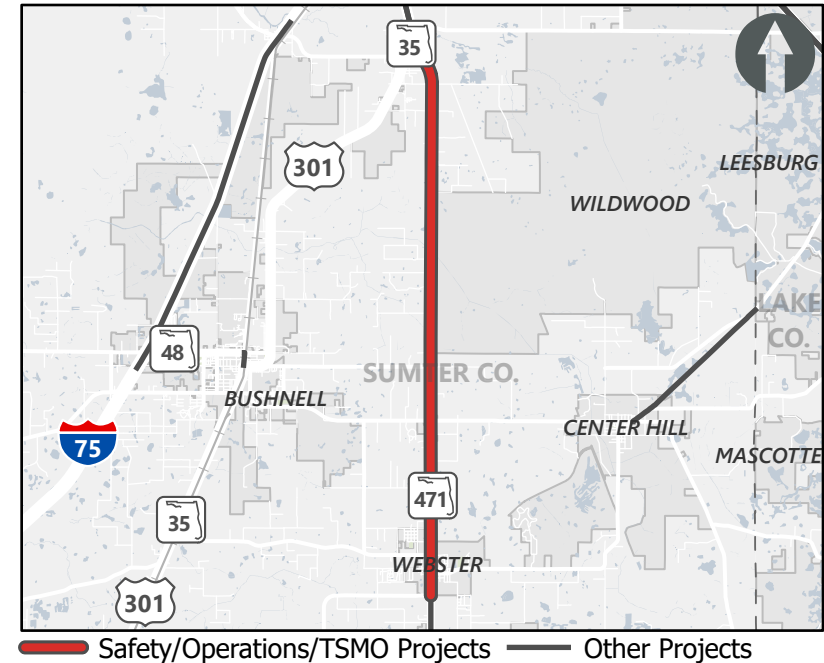
FM #: 4452951

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041291927,-82.054782218417>

**FM Number:** 4452951  
**Project Name:** SR 471  
**Project Segment:** From CR 478A To SR 35/US 301  
**From:** CR 478A  
**To:** SR 35/US 301  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**LRTP Page:** Pg. 2-11  
**Project Length:** 10.47 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 471 From CR 478A To SR 35/US 301



**Historical Cost:** \$886,665      **TIP Cost:** \$11,087,530      **Future Cost:** \$0      **Total Cost:** \$11,974,195

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$813,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,982.00
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Preliminary Engineering	DS	State 100%	\$47,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,683.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

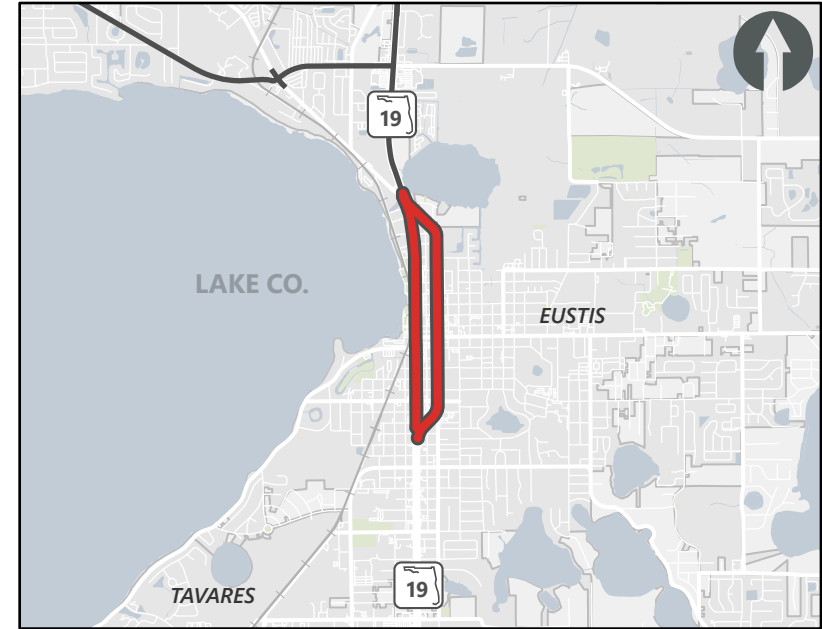
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854775533994992,-81.68486960249614>

FM Number: 4452971  
Project Name: SR 19  
Project Segment: From North of Stevens Ave To CR 452  
From: North of Stevens Ave  
To: CR 452  
Begin Milepost: 0.029  
End Milepost: 12.523  
Work Program Category: Highways  
County: Lake County  
LRTP Page: Pg. 2-11  
Project Length: 2.86 Miles  
Amended: Yes - Amendment Packet: 1  
Work Description: Resurfacing  
Responsible Agency: FDOT  
Project Description: SR 19 From North of Stevens Ave To CR 452



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$11,515,743

TIP Cost: \$44,425

Future Cost: \$0

Total Cost: \$11,560,168

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$2,999,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,000.00
Construction	ACSA	Federal	\$42,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,144.00
Construction	ACSL	Federal	\$3,045,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045,871.00
Construction	DDR	State 100%	\$1,599,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599,591.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$521,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,946.00
Construction	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00
Construction	SL	Federal	\$756,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,652.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DDR	State 100%	\$35,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,318.00
Preliminary Engineering	DIH	State 100%	\$39,709.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,632.00
Preliminary Engineering	DS	State 100%	\$36,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,260.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

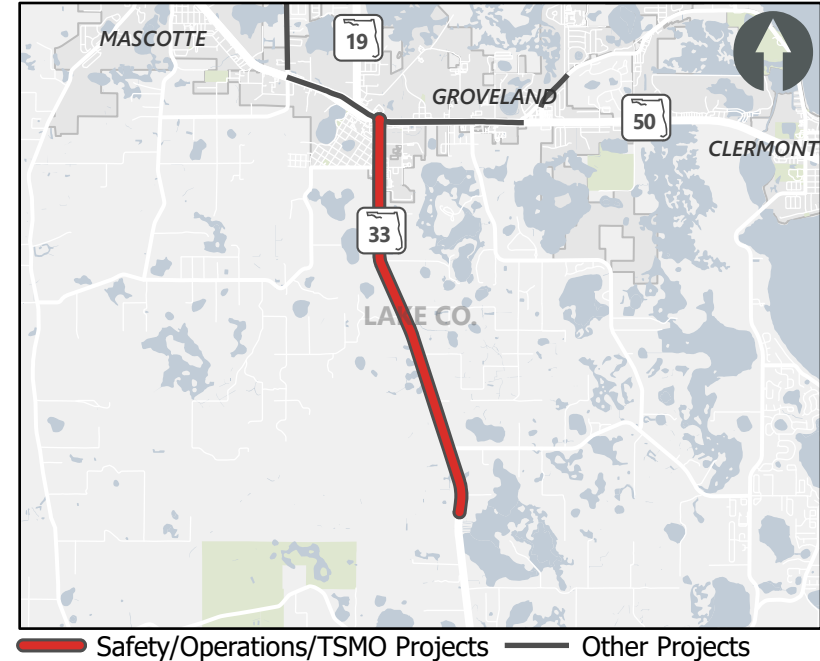
FM #: 4456851

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.527385127571648,-81.84605531506944>

**FM Number:** 4456851  
**Project Name:** SR 33 / CR 33  
**Project Segment:** From Polk County Line To SR 50  
**From:** Polk County Line  
**To:** SR 50  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.41 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Safety Project  
**Responsible Agency:** FDOT  
**Project Description:** SR 33 / CR 33 From Polk County Line To SR 50  
**Historical Cost:** \$1,305,270      **TIP Cost:** \$7,635,596      **Future Cost:** \$0      **Total Cost:** \$8,940,866



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$367,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,117.00
Preliminary Engineering	HSP	Federal	\$935,889.00	\$3,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,769.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

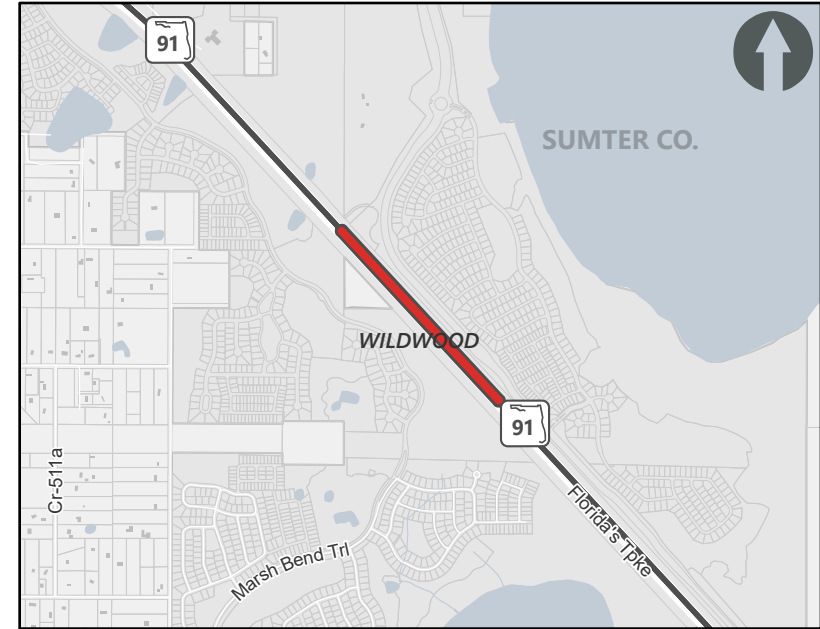
FM #: 4458141

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.81771908019301,-82.01806127558831>

**FM Number:** 4458141  
**Project Name:** Multi-Modal Bridge Over Turnpike Mainline (SR 91)  
**Project Segment:** MP 303 - The Villages  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.5 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** New Bridge - No Added Capacity  
**Responsible Agency:** FDOT  
**Project Description:** Multi-Modal Bridge Over Turnpike Mainline (SR 91) @ MP 303 - The Villages



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$1,833 **TIP Cost:** \$841 **Future Cost:** \$0 **Total Cost:** \$2,674

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

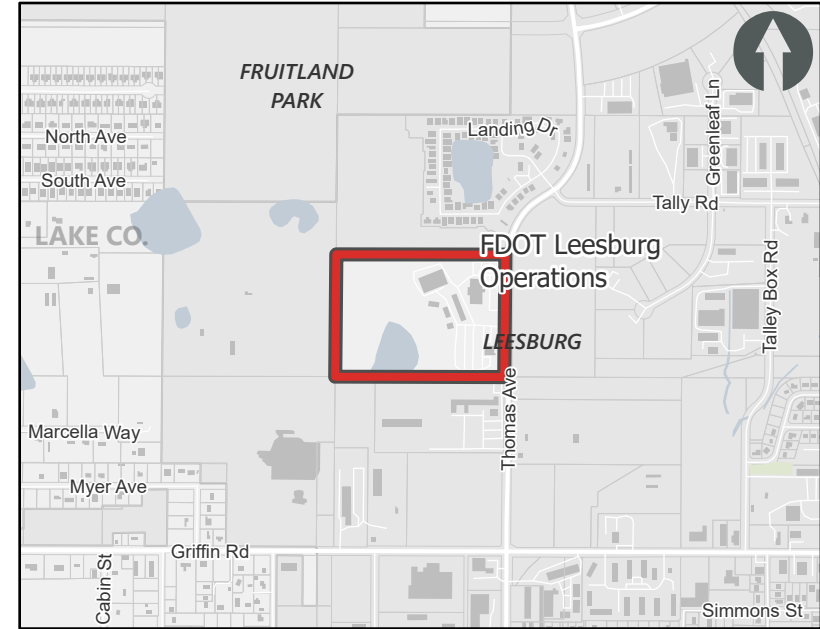
FM #: 4462471

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527507312,-81.9080684145825>

FM Number: 4462471  
Project Name: Asset Maintenance - Sumter County  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Highways  
County: Sumter County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Routine Maintenance  
Responsible Agency: FDOT  
Project Description: Asset Maintenance - Sumter County



— Safety/Operations/TSMO Projects — Other Projects  
\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$9,912,972      TIP Cost: \$8,160,768      Future Cost: \$0      Total Cost: \$18,073,740

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

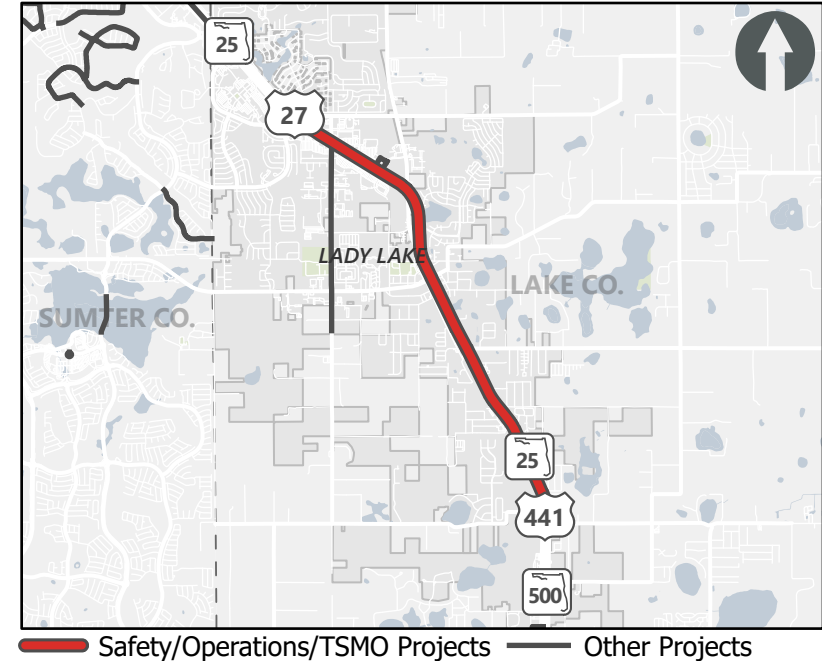
FM #: 4465471

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9153891312297,-81.921332709472>

**FM Number:** 4465471  
**Project Name:** SR 500 (US 441)  
**Project Segment:** From Lake Ella Rd To Avenida Central  
**From:** Lake Ella Rd  
**To:** Avenida Central  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 4.16 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Landscaping  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 (US 441) From Lake Ella Rd To Avenida Central  
**Historical Cost:** \$99,896      **TIP Cost:** \$309,914      **Future Cost:** \$0      **Total Cost:** \$409,810



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

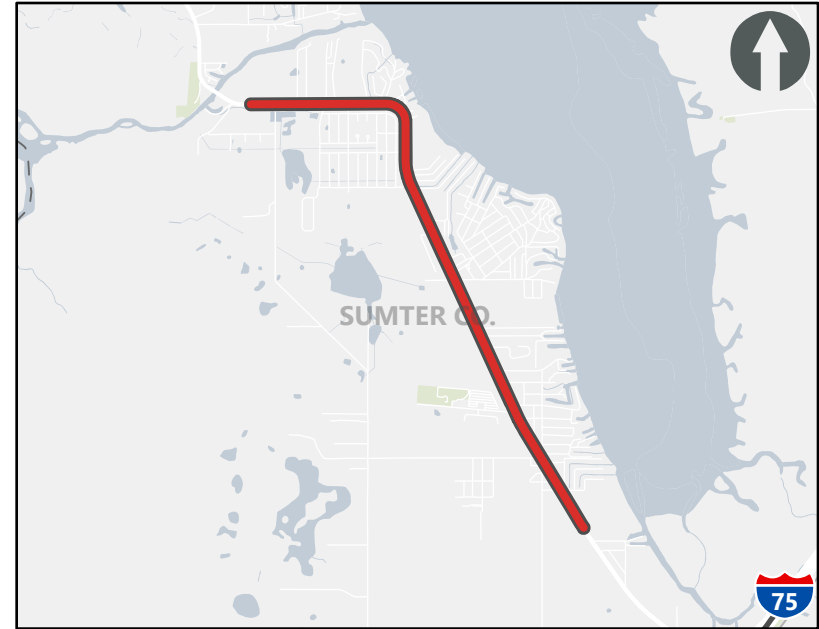
FM #: 4473851

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7876384035114,-82.1299870968791>

**FM Number:** 4473851  
**Project Name:** CR 470  
**Project Segment:** From CR 414 To CR 485  
**From:** CR 414  
**To:** CR 485  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**LRTP Page:** Pg. 2-11  
**Project Length:** 3.52 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** CR 470 From CR 414 To CR 485



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0 **TIP Cost:** \$2,485,200 **Future Cost:** \$0 **Total Cost:** \$2,485,200

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

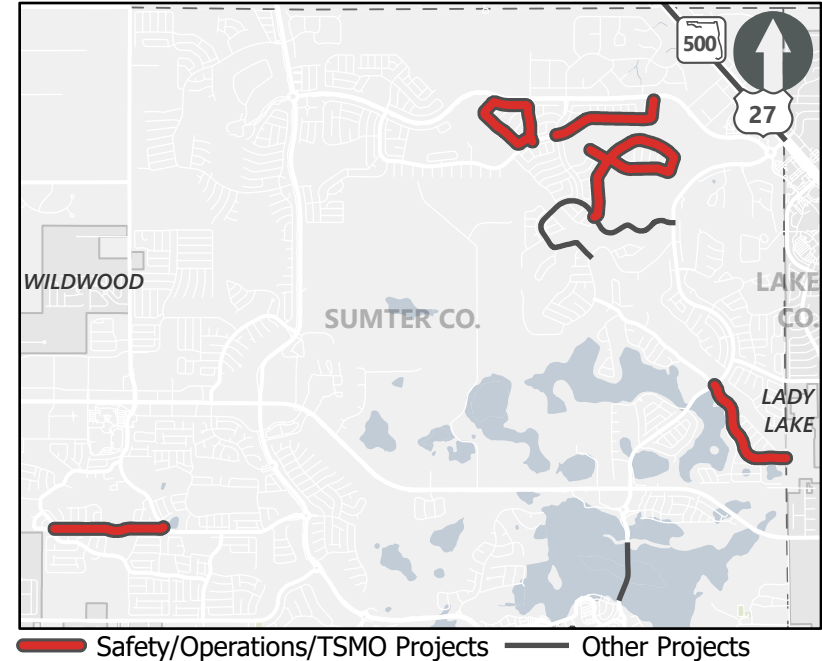
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9487544092411,-81.9664529948298>

**FM Number:** 4474081  
**Project Name:** The Villages Community Resurfacing  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 4.2 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** The Villages Community Resurfacing  
**Historical Cost:** \$0  
**TIP Cost:** \$2,052,286  
**Future Cost:** \$0  
**Total Cost:** \$2,052,286



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

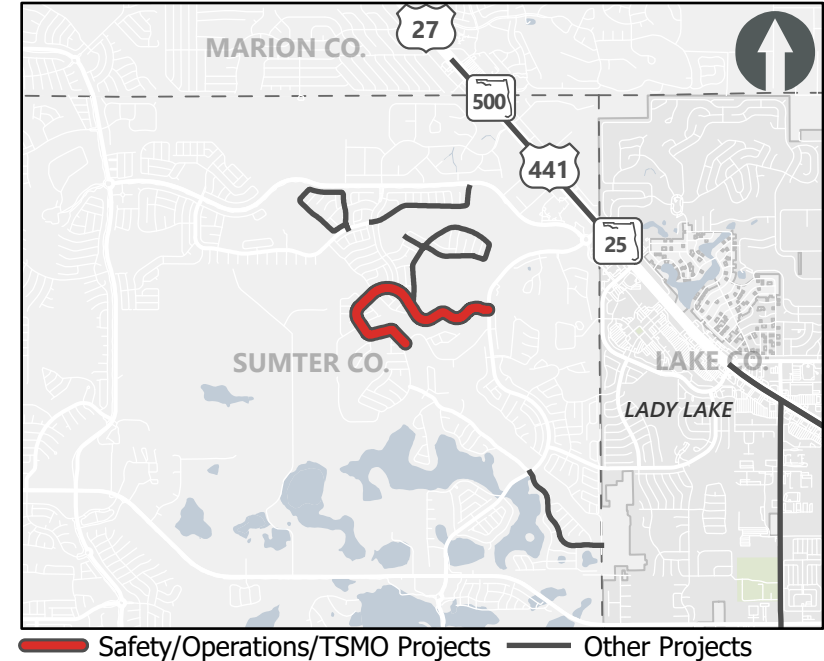
FM #: 4474082

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9439473973476,-81.9737188424238>

**FM Number:** 4474082  
**Project Name:** Villages Resurfacing & Preventative Maintenance  
**Project Segment:** Phase II  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**LRTP Page:** Pg. 2-11  
**Project Length:** 1.34 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Villages Resurfacing & Preventative Maintenance Phase II  
**Historical Cost:** \$0  
**TIP Cost:** \$4,269,036  
**Future Cost:** \$0  
**Total Cost:** \$4,269,036



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

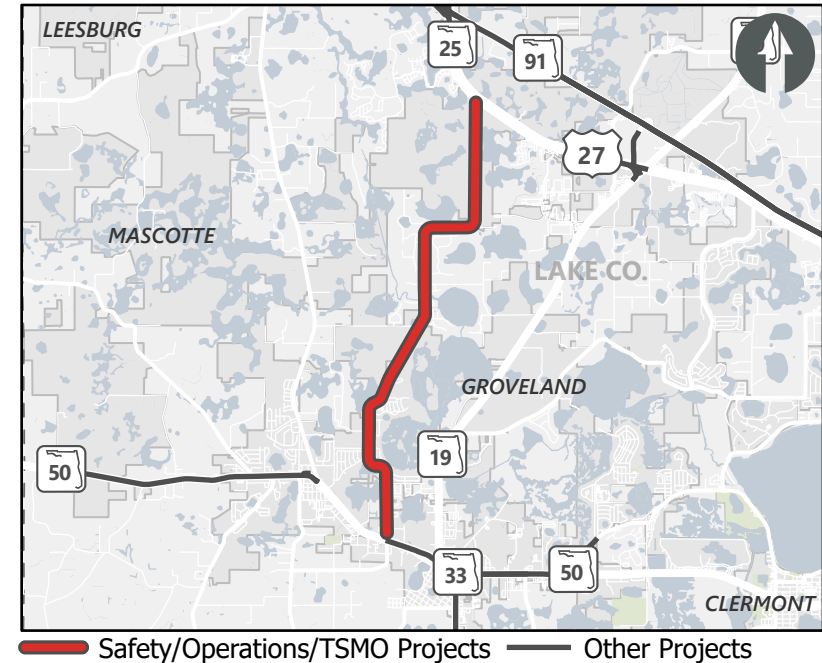
FM #: 4476091

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.612077832282683,-81.85978261806751>

**FM Number:** 4476091  
**Project Name:** CR 565/Villa City Rd  
**Project Segment:** From North Of SR 50 To South Of US 27  
**From:** North Of SR 50  
**To:** South Of US 27  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 7.21 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Pave Shoulders  
**Responsible Agency:** Lake County  
**Project Description:** CR 565/Villa City Rd From North Of SR 50 To South Of US 27  
**Historical Cost:** \$600,000      **TIP Cost:** \$7,398,679      **Future Cost:** \$0      **Total Cost:** \$7,998,679



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Construction	LF	Local	\$0.00	\$4,063,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063,492.00
Preliminary Engineering	ACSL	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SL	Federal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

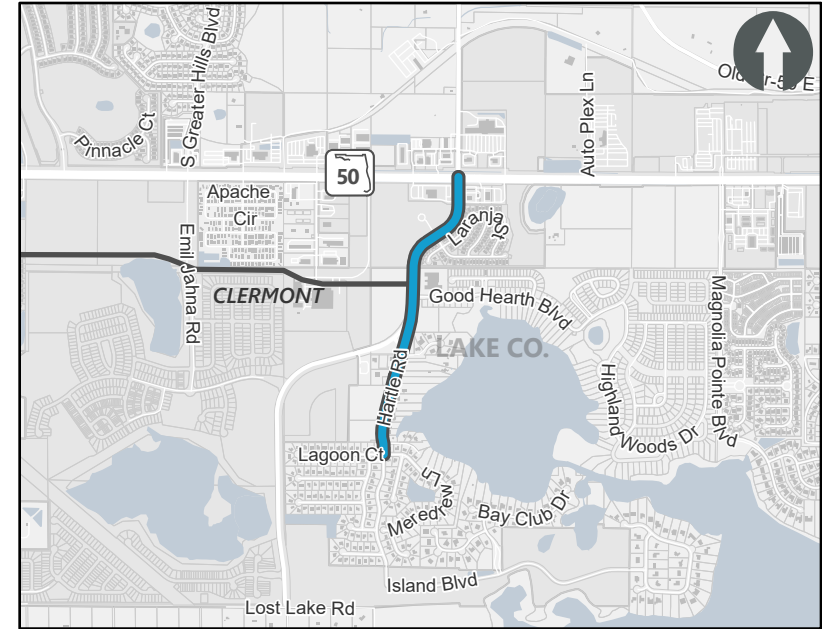
FM #: 4476831

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.540887193729507,-81.68440877492313>

**FM Number:** 4476831  
**Project Name:** CR 455 (Ray Goodgame Parkway)  
**Project Segment:** From Good Hearth To Lost Lake Road  
**From:** Good Hearth  
**To:** Lost Lake Road  
**Begin Milepost:** 0  
**End Milepost:** 0.865  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 0.8 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Widen/Resurface Exist Lanes  
**Responsible Agency:** Lake County  
**Project Description:** CR 455 (Ray Goodgame Parkway) From Good Hearth To Lost Lake Road



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$2,272,624      **TIP Cost:** \$538,351      **Future Cost:** \$0      **Total Cost:** \$2,810,975

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$667,897.00	\$538,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,248.00
Construction	LF	Local	\$1,604,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,727.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

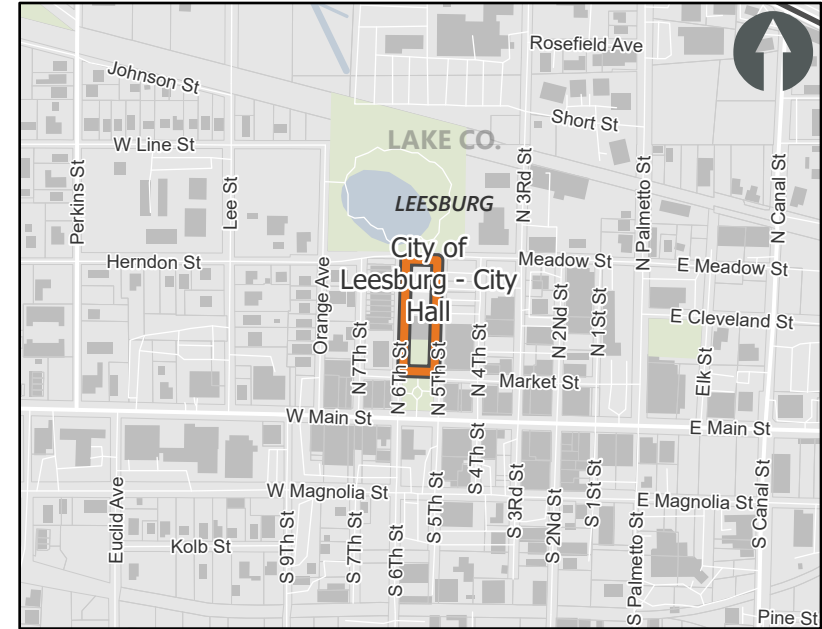
FM #: 4479901

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4479901  
**Project Name:** Beverly Shores Neighborhood Sidewalk Project  
**Project Segment:** Sidewalk Project At Various Locations  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Sidewalk  
**Responsible Agency:** City Of Leesburg  
**Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations  
**Historical Cost:** \$0  
**TIP Cost:** \$524,752  
**Future Cost:** \$0  
**Total Cost:** \$524,752



**Bike/Ped and Sidewalk Projects** — **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

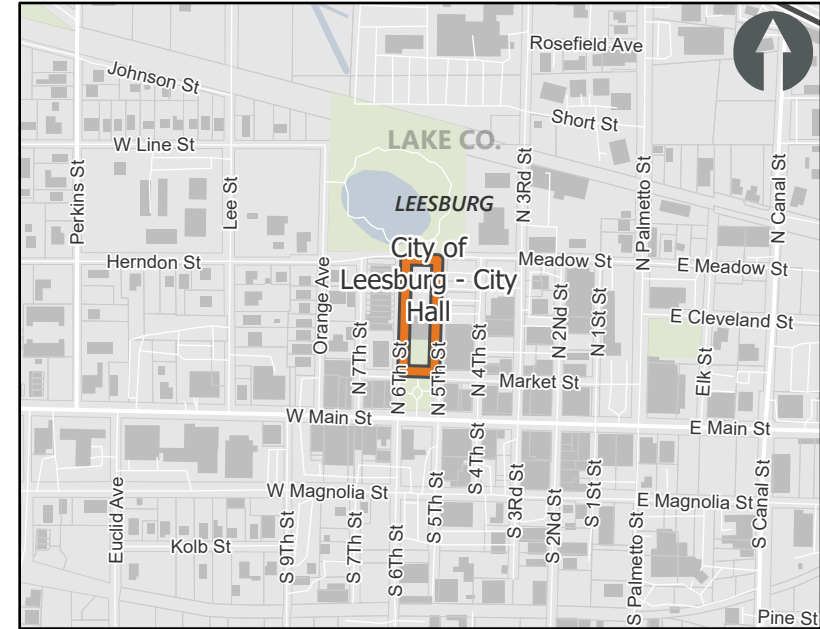
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4479902  
**Project Name:** Beverly Shores Neighborhood Sidewalk Project  
**Project Segment:** At Various Locations  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Sidewalk  
**Responsible Agency:** City Of Leesburg  
**Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations  
**Historical Cost:** \$0      **TIP Cost:** \$64,990      **Future Cost:** \$0      **Total Cost:** \$64,990



**Bike/Ped and Sidewalk Projects** — **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

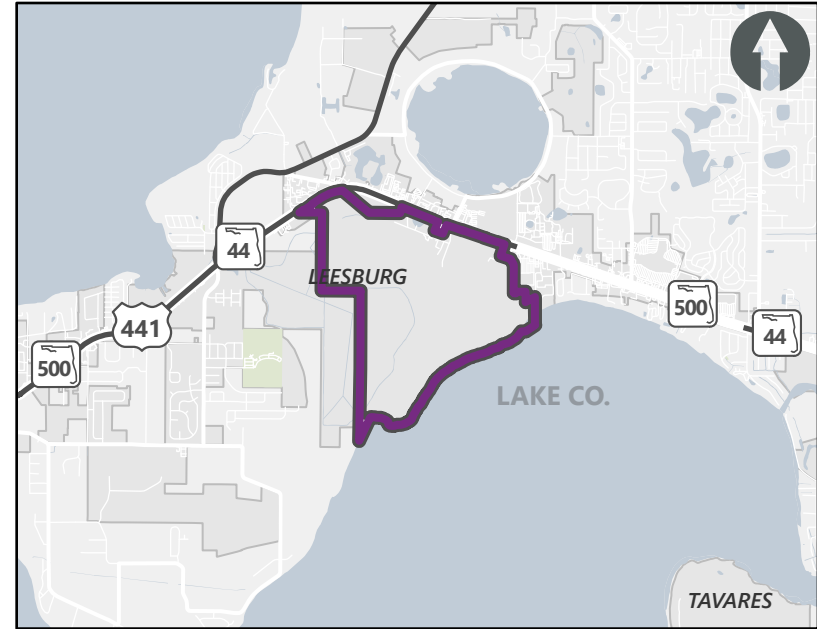
FM #: 4480101

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101  
Project Name: Leesburg International Airport Taxiway  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: FLP: Aviation  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: N/A Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Aviation Preservation Project  
Responsible Agency: Responsible Agency Not Available  
Project Description: Leesburg International Airport Taxiway



Aviation Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$450,000 Future Cost: \$0 Total Cost: \$450,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4483771

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9161476774821,-82.1112714034071>

FM Number: 4483771

Project Name: I-75/SR 93

Project Segment: From SR 44 To The Marion County Line

From: SR 44

To: Marion County Line

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Sumter County

L RTP Page: Pg. 2-11

Project Length: 6.34 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Resurfacing

Responsible Agency: FDOT

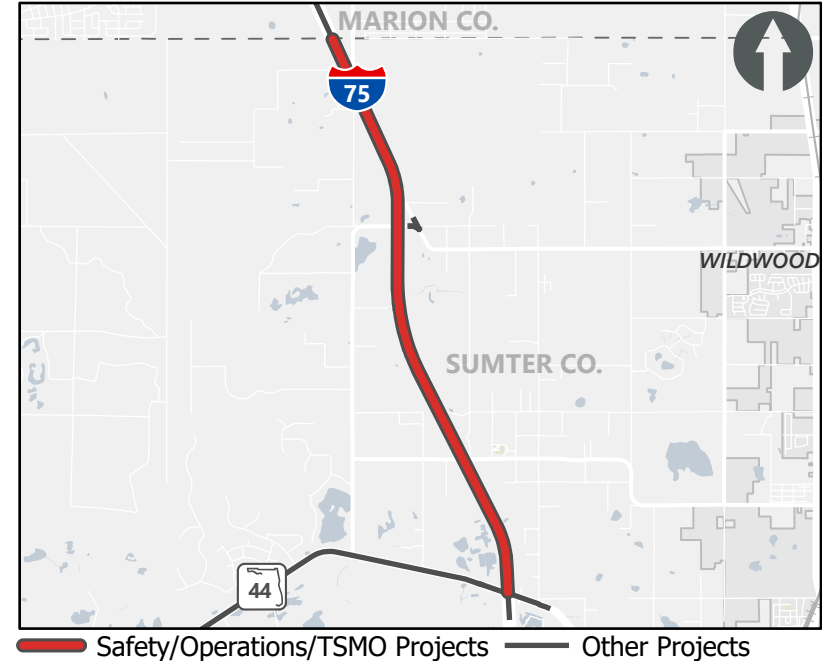
Project Description: I-75/SR 93 From SR 44 To The Marion County Line

Historical Cost: \$55,000

TIP Cost: \$27,635,319

Future Cost: \$0

Total Cost: \$27,690,319



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$27,534,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,534,360.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$100,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,959.00
Preliminary Engineering	DIH	State 100%	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

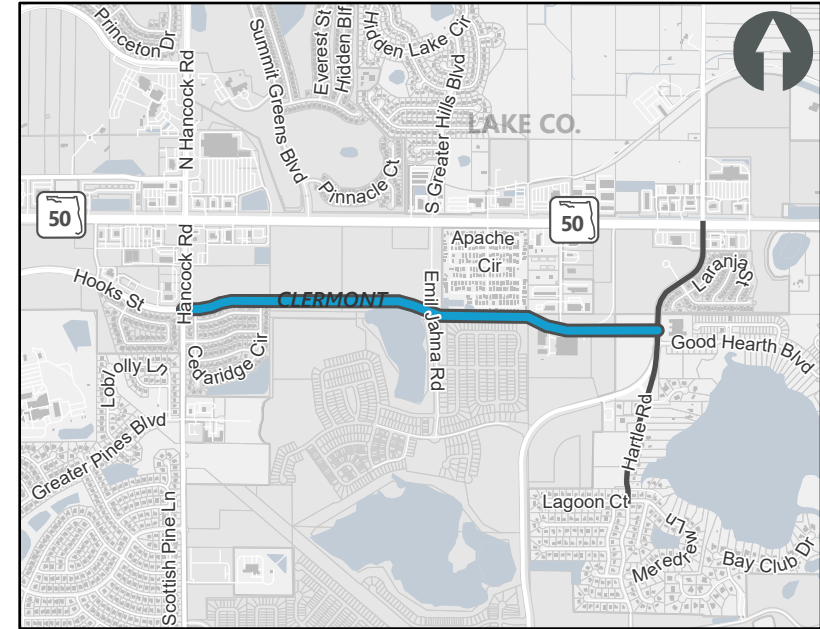
FM #: 4487341

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.542736503645582,-81.69575583182771>

**FM Number:** 4487341  
**Project Name:** Hooks St  
**Project Segment:** From Hancock Rd To CR 455/Hartle Rd  
**From:** Hancock Rd  
**To:** CR 455/Hartle Rd  
**Begin Milepost:** 0  
**End Milepost:** 1.386  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-12  
**Project Length:** 1.39 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** New Road Construction  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Hooks St From Hancock Rd To CR 455/Hartle Rd



— Roadway Capacity Projects (Non-SIS) — Other Projects

**Historical Cost:** \$0 **TIP Cost:** \$5,961,650 **Future Cost:** \$0 **Total Cost:** \$5,961,650

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00
Construction	LF	Local	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

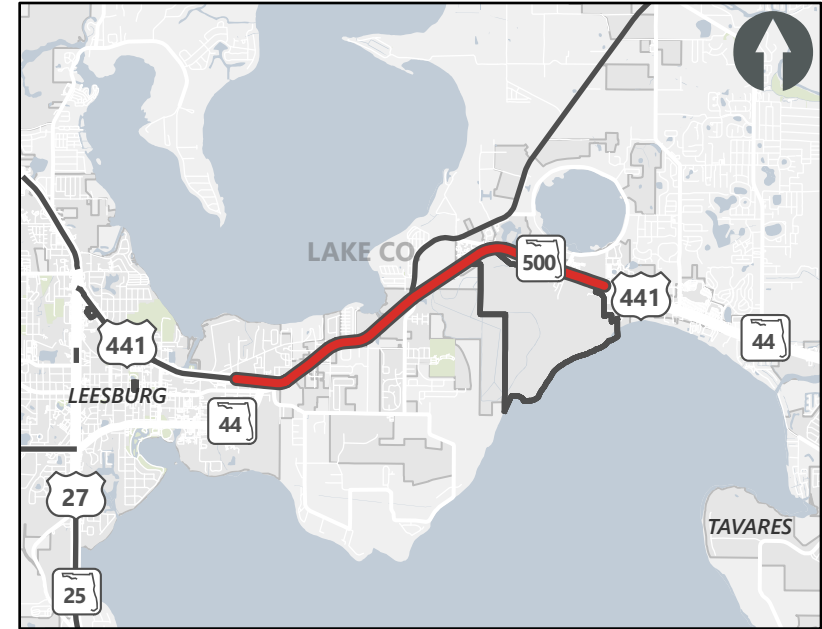
FM #: 4487351

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8294390933118,-81.8240834957154>

**FM Number:** 4487351  
**Project Name:** SR 500  
**Project Segment:** From Mills St To College Dr  
**From:** Mills St  
**To:** College Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 4.21 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$1,610,277 **TIP Cost:** \$15,216,748 **Future Cost:** \$0 **Total Cost:** \$16,827,025

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,007.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
Construction	SA	Federal	\$0.00	\$9,750,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750,178.00
Construction	SL	Federal	\$0.00	\$2,218,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,851.00
Preliminary Engineering	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$46,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,178.00
Preliminary Engineering	DS	State 100%	\$18,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,293.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

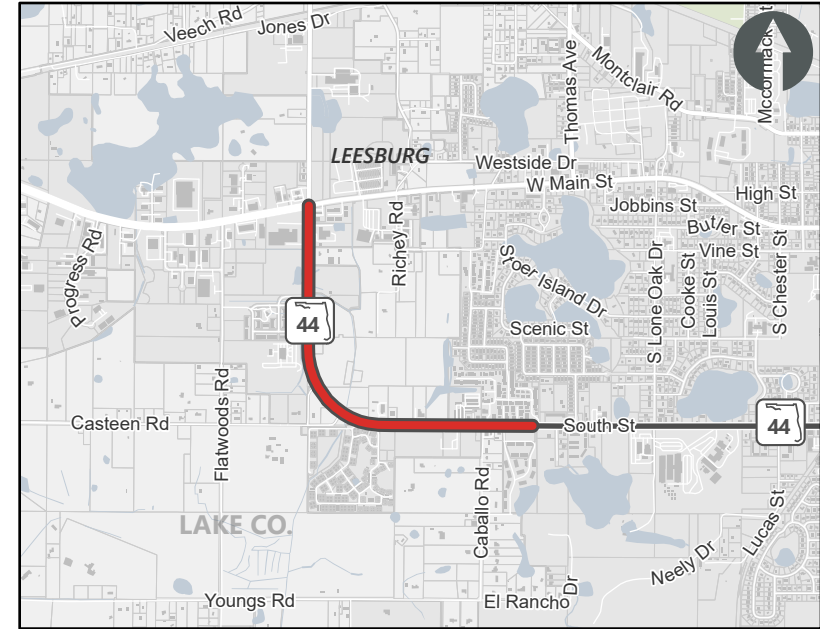
FM #: 4487391

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8039406071951,-81.9153675603665>

**FM Number:** 4487391  
**Project Name:** SR 44  
**Project Segment:** From W Main St To West Of Taffy Ln  
**From:** W Main St  
**To:** West Of Taffy Ln  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.18 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 From W Main St To West Of Taffy Ln



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$265,176      **TIP Cost:** \$3,688,790      **Future Cost:** \$0      **Total Cost:** \$3,953,966

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	SA	Federal	\$0.00	\$2,365,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365,977.00
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,338.00
Preliminary Engineering	DS	State 100%	\$72,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,838.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

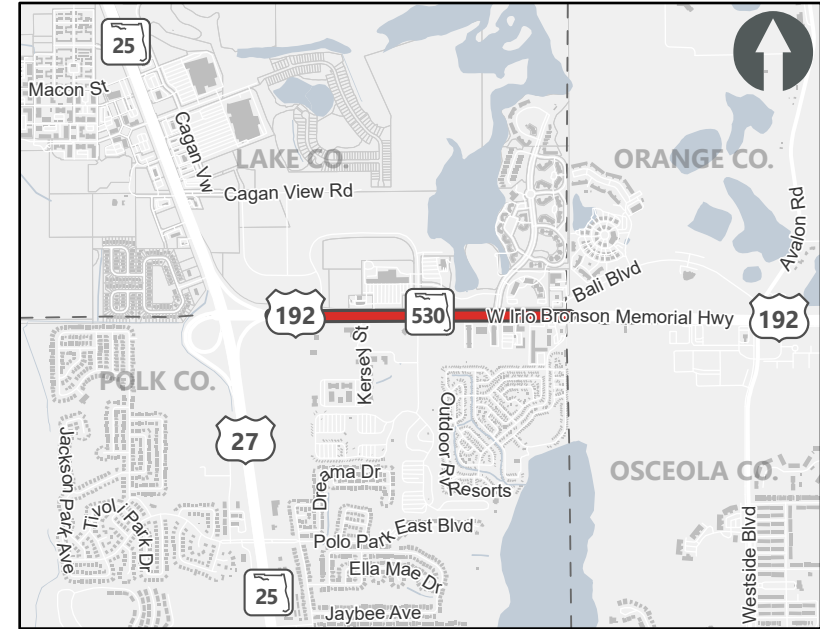
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469330551674,-81.6641873168053>

**FM Number:** 4487641  
**Project Name:** SR 530 / US 192  
**Project Segment:** From SR 25 / US 27 To Orange County Line  
**From:** SR 25 / US 27  
**To:** Orange County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**LRTP Page:** Pg. 2-11  
**Project Length:** 0.86 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 530 / US 192 From SR 25 / US 27 To Orange County Line  
**Historical Cost:** \$1,150,495      **TIP Cost:** \$5,054,011      **Future Cost:** \$0      **Total Cost:** \$6,204,506



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

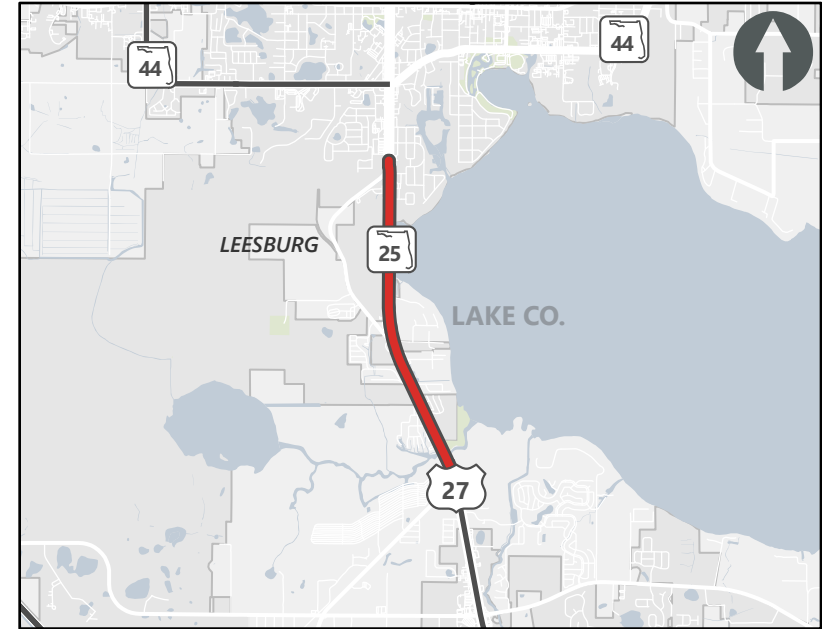
FM #: 4487691

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7782657610922,-81.8875440349854>

**FM Number:** 4487691  
**Project Name:** SR 25  
**Project Segment:** From CR 33 To Middlesex Rd  
**From:** CR 33  
**To:** Middlesex Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 2.32 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 25 From CR 33 To Middlesex Rd



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$1,023,055 **TIP Cost:** \$6,990,250 **Future Cost:** \$0 **Total Cost:** \$8,013,305

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,543,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$938,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,607.00
Construction	SA	Federal	\$0.00	\$4,497,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497,830.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00
Preliminary Engineering	DS	State 100%	\$45,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,604.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

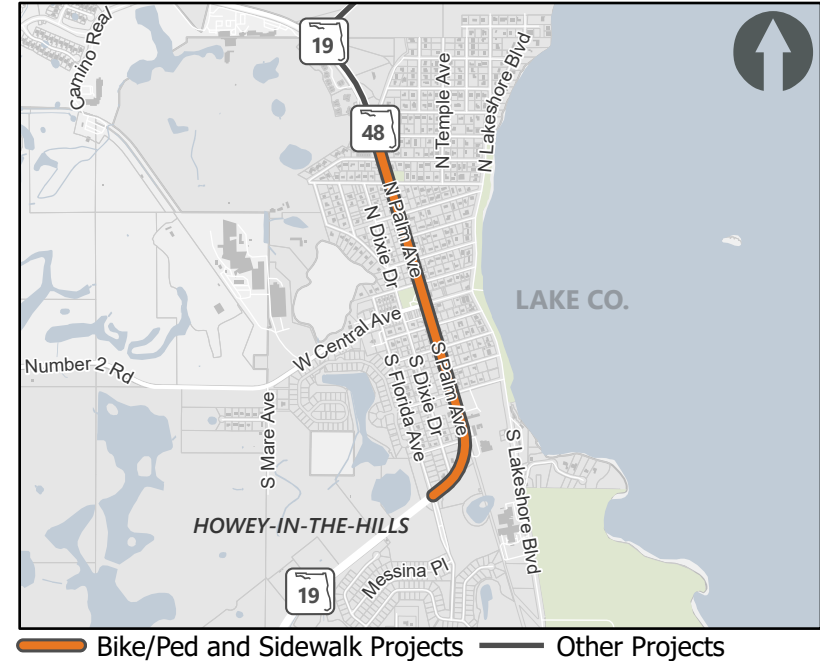
FM #: 4488761

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713045901887853,-81.7727118544614>

**FM Number:** 4488761  
**Project Name:** SR 19  
**Project Segment:** From Florida Ave To Lakeview Ave  
**From:** Florida Ave  
**To:** Lakeview Ave  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.34 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Sidewalk  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From Florida Ave To Lakeview Ave  
**Historical Cost:** \$340,686  
**TIP Cost:** \$19,413  
**Future Cost:** \$0  
**Total Cost:** \$360,099



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$325,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,832.00
Construction	TALT	Federal	\$13,847.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00
Preliminary Engineering	DIH	State 100%	\$1,007.00	\$3,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

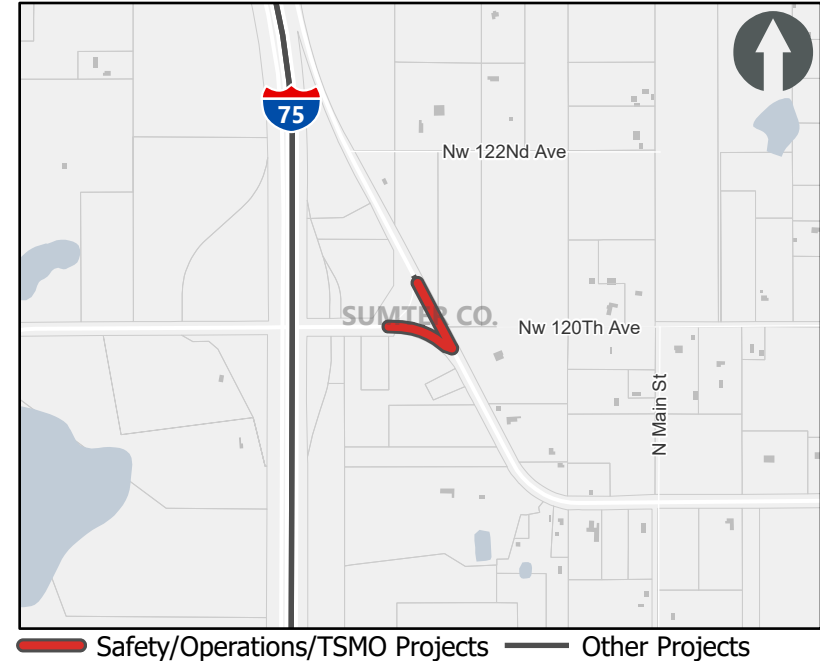
FM #: 4492341

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9317392890726,-82.108922453046>

**FM Number:** 4492341  
**Project Name:** CR 466 At CR 475 Roundabout  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.2 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Roundabout  
**Responsible Agency:** Board Of Sumter County Commissi  
**Project Description:** CR 466 At CR 475 Roundabout  
**Historical Cost:** \$342,518      **TIP Cost:** \$3,778,430      **Future Cost:** \$0      **Total Cost:** \$4,120,948



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$1,550,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,190.00
Construction	LF	Local	\$0.00	\$2,228,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228,240.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	HSP	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4492342

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492342  
Project Name: CR 466 At CR 475 Roundabout  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Highways  
County: Sumter County  
LRTP Page: Pg. 2-3  
Project Length: 0.22 Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Roundabout  
Responsible Agency: FDOT  
Project Description: CR 466 At CR 475 Roundabout



Historical Cost: \$0      TIP Cost: \$665,136      Future Cost: \$0      Total Cost: \$665,136

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00
Construction	LF	Local	\$0.00	\$443,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,136.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

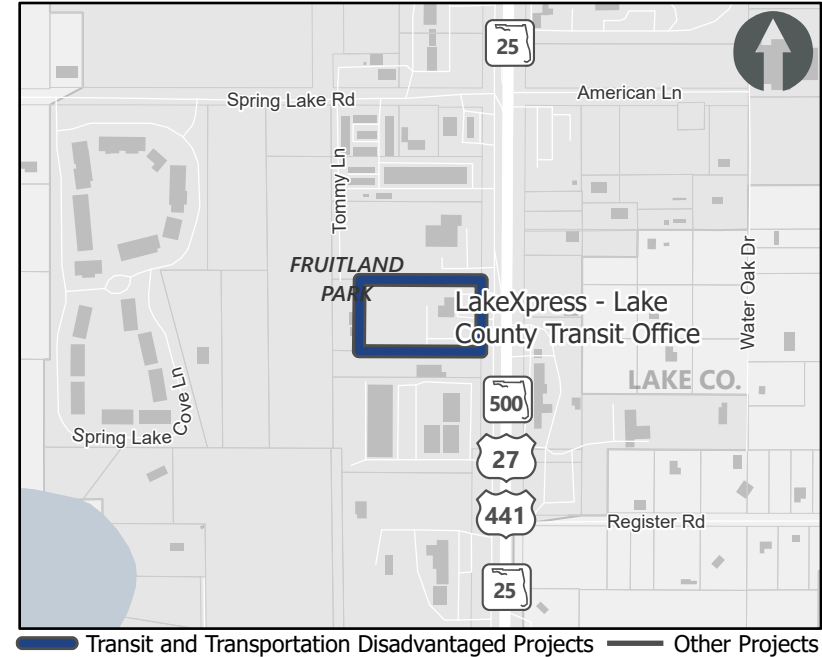
FM #: 4492391

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.87380715505032,-81.90748865457704>

**FM Number:** 4492391  
**Project Name:** Lake County Section 5307 ARP Funds Small Urban Areas  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Capital For Fixed Route  
**Responsible Agency:** Lake County Public Transport.  
**Project Description:** Lake County Section 5307 ARP Funds Small Urban Areas



**Historical Cost:** \$0      **TIP Cost:** \$1,998,405      **Future Cost:** \$0      **Total Cost:** \$1,998,405

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4493342

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733231622,-82.04502929356813>

**FM Number:** 4493342  
**Project Name:** Traffic Signal Infrastructure Installation  
**Project Segment:** At SR 91 Exit 304 At US 301  
**From:** SR 91 Exit 304 At US 301  
**To:** SR 91 Exit 304 At US 301  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 4-24  
**Project Length:** 0.28 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Traffic Signals  
**Responsible Agency:** FDOT  
**Project Description:** Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301

**Historical Cost:** \$602,565      **TIP Cost:** \$157,442      **Future Cost:** \$0      **Total Cost:** \$760,007



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$3,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

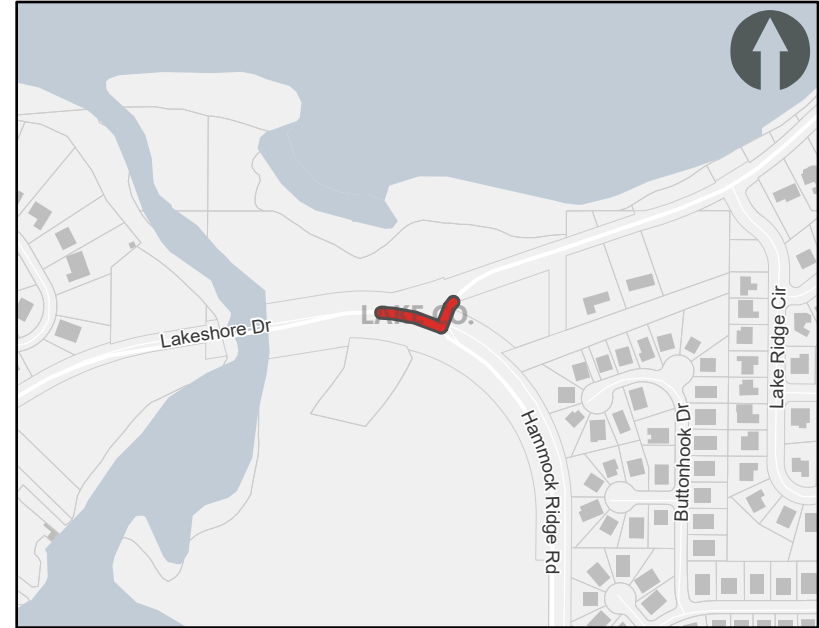
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205189499875,-81.7537975740338>

FM Number: 4494541  
Project Name: Hammock Ridge Rd Roundabout  
Project Segment: N/A  
From: N/A  
To: N/A  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Highways  
County: Lake County  
LRTP Page: Pg. 2-3  
Project Length: 0.07 Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Roundabout  
Responsible Agency: Lake County BCC  
Project Description: Hammock Ridge Rd Roundabout  
Historical Cost: \$0  
TIP Cost: \$750,000  
Future Cost: \$0  
Total Cost: \$750,000



— Safety/Operations/TSMO Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

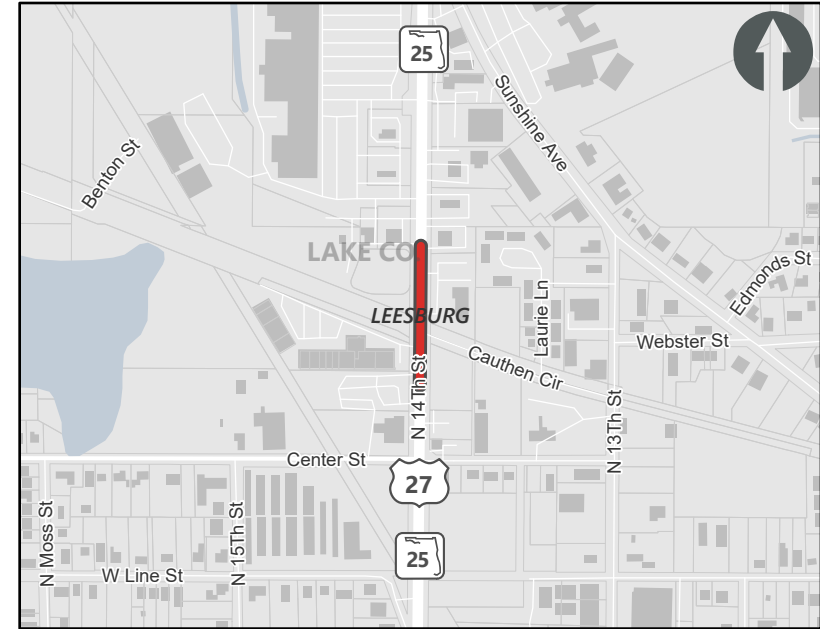
FM #: 4494781

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.816709865226503,-81.88750728806107>

**FM Number:** 4494781  
**Project Name:** SR 25  
**Project Segment:** At The Benton Street Trail Intersection  
**From:** Benton Street Trail Intersection  
**To:** Benton Street Trail Intersection  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.1 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Lighting  
**Responsible Agency:** City Of Leesburg  
**Project Description:** SR 25 At The Benton Street Trail Intersection



— Safety/Operations/TSMO Projects

**Historical Cost:** \$9,000      **TIP Cost:** \$1,000      **Future Cost:** \$0      **Total Cost:** \$10,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4497821

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

**FM Number:** 4497821  
**Project Name:** Lake-Umatilla Municipal Airport Hangar  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Umatilla Municipal Airport Hangar



**Aviation** **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$1,709,406 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$2,109,406

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$1,119,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,084.00
Capital	DPTO	State 100%	\$556,134.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,134.00
Capital	LF	Local	\$34,188.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,188.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

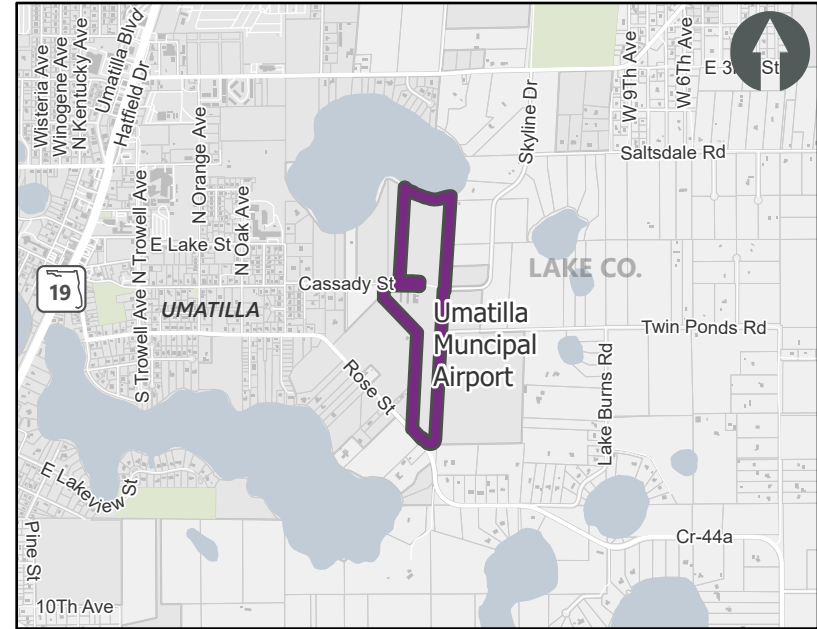
FM #: 4497831

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9221426080038,-81.6525491095457>

**FM Number:** 4497831  
**Project Name:** Lake-Umatilla Municipal Airport Hangars  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Umatilla Municipal Airport Hangars



**Historical Cost:** \$0 **TIP Cost:** \$1,875,000 **Future Cost:** \$0 **Total Cost:** \$1,875,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4505811

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8133813195664,-81.7282229601863>

**FM Number:** 4505811  
**Project Name:** SR 500  
**Project Segment:** From Lakeshore Blvd To Lake Eustis Dr  
**From:** Lakeshore Blvd  
**To:** Lake Eustis Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.31 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 500 From Lakeshore Blvd To Lake Eustis Dr  
**Historical Cost:** \$806,392      **TIP Cost:** \$4,748,768      **Future Cost:** \$0      **Total Cost:** \$5,555,160



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$4,738,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738,168.00
Preliminary Engineering	DDR	State 100%	\$791,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,392.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

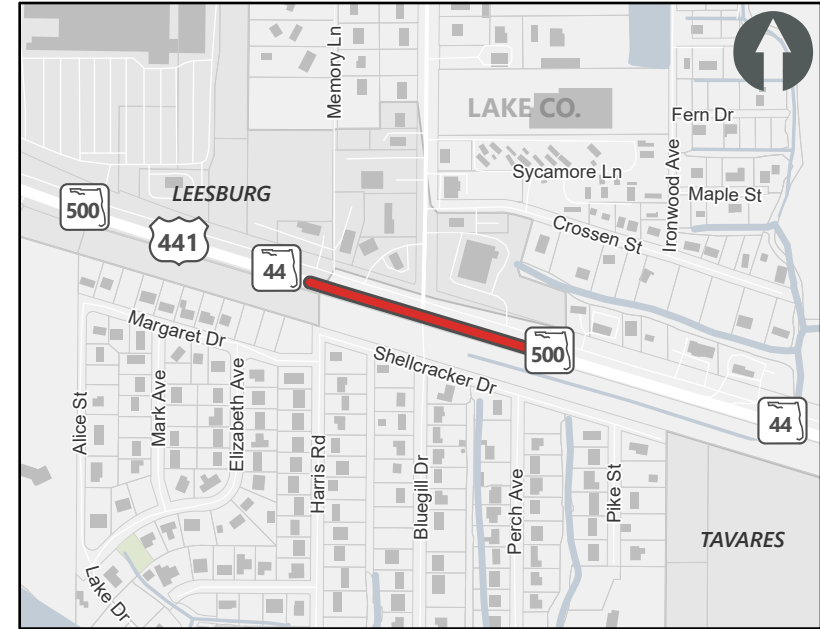
FM #: 4505841

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8188167511495,-81.7735560482769>

**FM Number:** 4505841  
**Project Name:** SR 44 / Main St. / SR 500  
**Project Segment:** At Intersection CR 473(Creek Rd/Bluegill Dr)  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-24  
**Project Length:** 0.17 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Traffic Signal Update  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)



— Safety/Operations/TSMO Projects

**Historical Cost:** \$604,113      **TIP Cost:** \$878,205      **Future Cost:** \$0      **Total Cost:** \$1,482,318

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

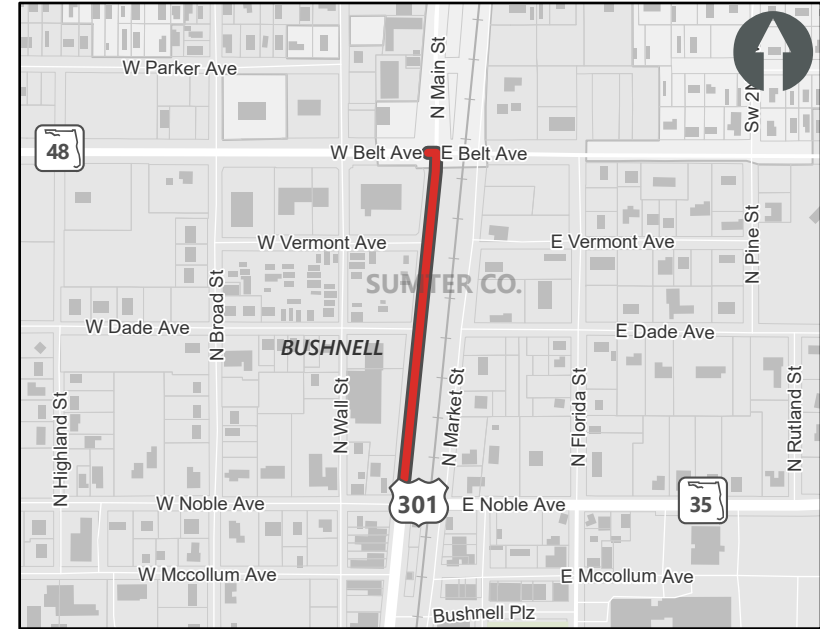
FM #: 4506351

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6669105861306,-82.1123942655135>

**FM Number:** 4506351  
**Project Name:** SR 48/SR 475  
**Project Segment:** From Belt Avenue To Noble Road  
**From:** Belt Avenue  
**To:** Noble Road  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.24 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 48/SR 475 From Belt Avenue To Noble Road  
**Historical Cost:** \$267,482      **TIP Cost:** \$606,770      **Future Cost:** \$0      **Total Cost:** \$874,252



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Preliminary Engineering	DS	State 100%	\$15,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4507401

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5723389207157,-81.7463071915505>

**FM Number:** 4507401  
**Project Name:** SR 25 (US 27)  
**Project Segment:** From N Of SR 50 To CR 561A/Southern Breeze Dr  
**From:** N Of SR 50  
**To:** CR 561A/Southern Breeze Dr  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 2.59 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr  
**Historical Cost:** \$1,273,094      **TIP Cost:** \$10,576,291      **Future Cost:** \$0      **Total Cost:** \$11,849,385



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$36,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,463.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

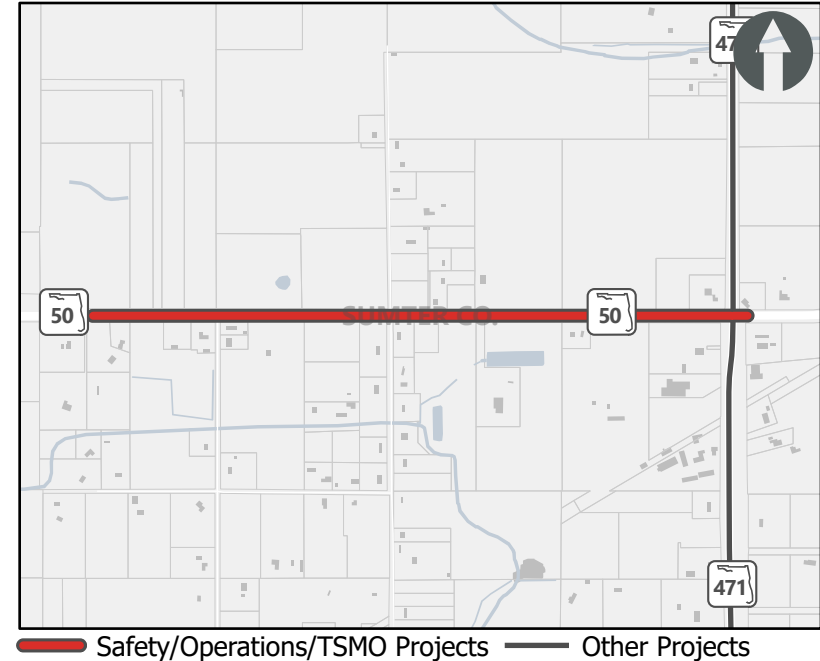
### FY 2025 - 2029

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551843050734,-82.0625036821237>

**FM Number:** 4507721  
**Project Name:** SR 50/SR 471  
**Project Segment:** From West Of CR 739 To East Of SR 471/Tarrytown Rd  
**From:** West Of CR 739  
**To:** East Of SR 471/Tarrytown Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.94 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd  
**Historical Cost:** \$218,564      **TIP Cost:** \$1,148,347      **Future Cost:** \$0      **Total Cost:** \$1,366,911



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$191,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,516.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$17,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,048.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

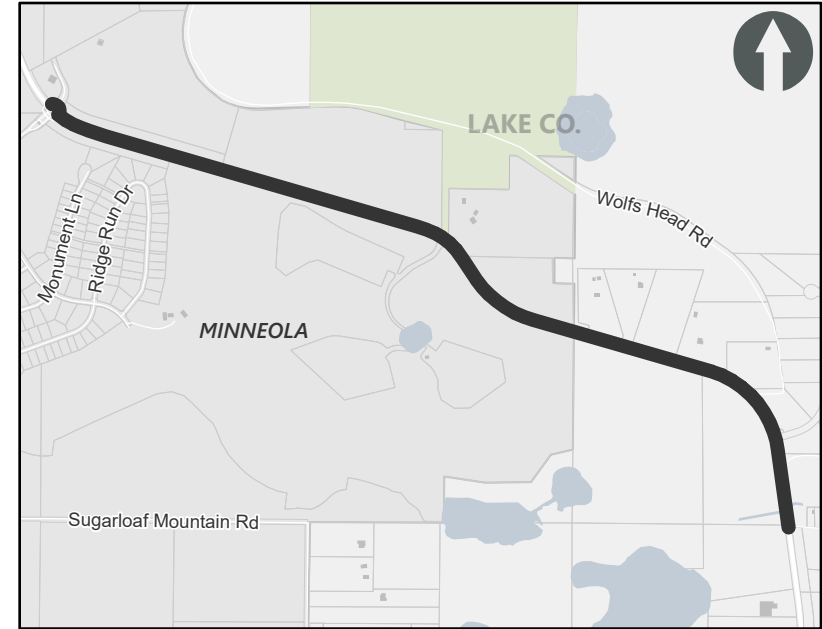
FM #: 4508981

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.644156756830654,-81.7100428430704>

**FM Number:** 4508981  
**Project Name:** Green Mountain Scenic Overlook And Trailhead Tower Addition  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 1.72 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Construct Special Structure  
**Responsible Agency:** Lake County  
**Project Description:** Green Mountain Scenic Overlook And Trailhead Tower Addition



Other

**Historical Cost:** \$150,000      **TIP Cost:** \$3,069,702      **Future Cost:** \$0      **Total Cost:** \$3,219,702

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$150,000.00	\$2,419,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,703.00
Construction	SB	Federal	\$0.00	\$649,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,999.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4509771

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787622452902582,-81.98201079992974>

**FM Number:** 4509771  
**Project Name:** Okahumpka Service Plaza Parking Improvements In Sumter Co., MP 300  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**LRTP Page:** Pg. 2-3  
**Project Length:** 0.8 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Rest Area  
**Responsible Agency:** FDOT  
**Project Description:** Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300  
**Historical Cost:** \$747      **TIP Cost:** \$1,500      **Future Cost:** \$0      **Total Cost:** \$2,247



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4512221

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733305306,-82.0450292939752>

**FM Number:** 4512221  
**Project Name:** Traffic Signal Infrastructure Installation  
**Project Segment:** At SR 91 Exit 304 At US 301  
**From:** SR 91 Exit 304 At US 301  
**To:** SR 91 Exit 304 At US 301  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 4-24  
**Project Length:** 0.28 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Traffic Signals  
**Responsible Agency:** FDOT  
**Project Description:** Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301

**Historical Cost:** \$1,913,563      **TIP Cost:** \$781      **Future Cost:** \$0      **Total Cost:** \$1,914,344



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$1,885,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885,789.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$27,774.00	\$781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,555.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

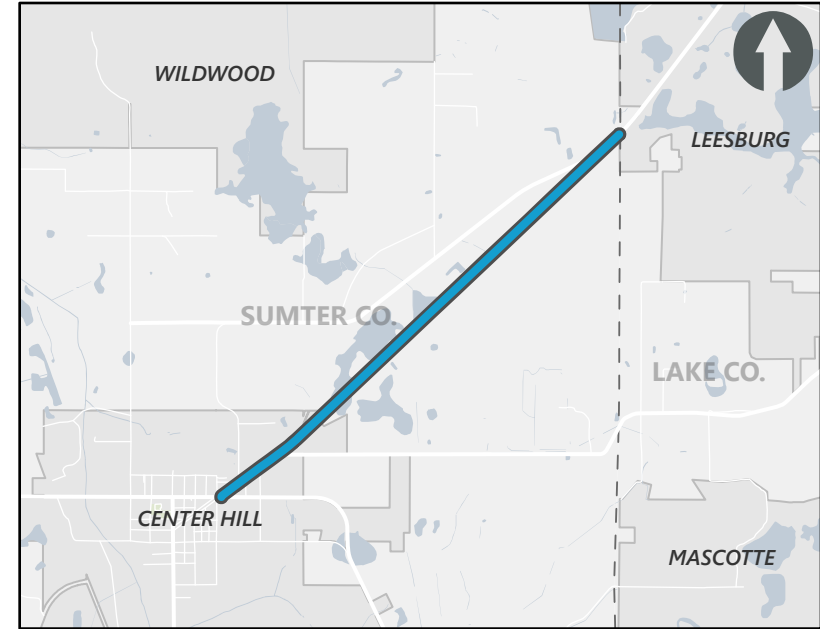
FM #: 4513221

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6647421978413,-81.97315498073701>

**FM Number:** 4513221  
**Project Name:** County Rd 48  
**Project Segment:** From County Rd 469 To Lake/Sumter County Line  
**From:** County Rd 469  
**To:** Lake/Sumter County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**LRTP Page:** Pg. 4-26  
**Project Length:** 3.12 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Widen/Resurface Exist Lanes  
**Responsible Agency:** Board Of Sumter County Commissi  
**Project Description:** County Rd 48 From County Rd 469 To Lake/Sumter County Line  
**Historical Cost:** \$909,500      **TIP Cost:** \$7,199,467      **Future Cost:** \$0      **Total Cost:** \$8,108,967



— Roadway Capacity Projects (Non-SIS)

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00	\$294,939.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$588,959.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$5,599,028.00	\$0.00	\$0.00	\$0.00	\$5,599,028.00
Preliminary Engineering	ACSN	Federal	\$909,500.00	\$716,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4514151

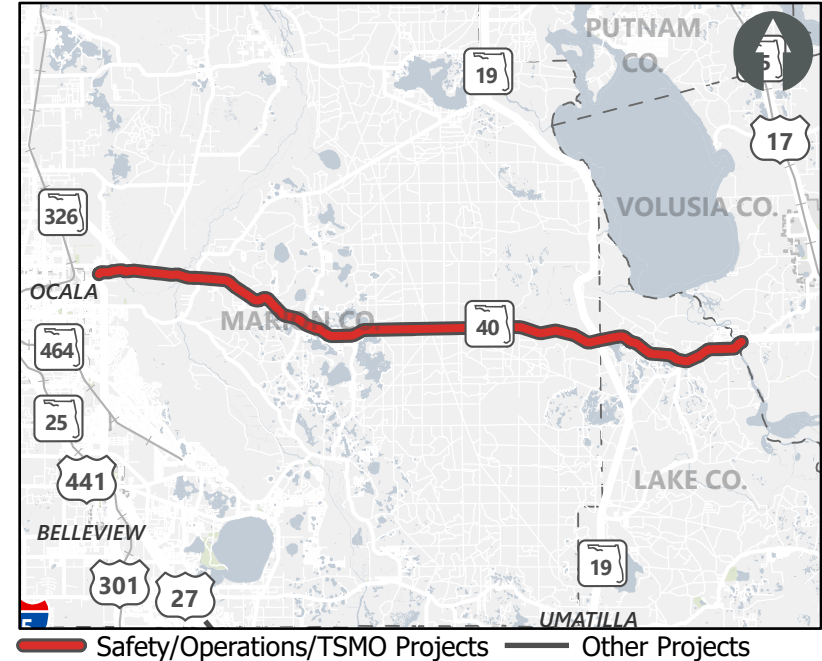
#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.1769482307962,-81.7928132374714>

**FM Number:** 4514151  
**Project Name:** SR 40  
**Project Segment:** From SR 35 To Volusia County Line ITS Safety Deployment  
**From:** SR 35  
**To:** Volusia County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Miscellaneous  
**County:** Lake County  
**LRTP Page:** Pg. 4-24  
**Project Length:** 34.24 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** ITS Communication System  
**Responsible Agency:** FDOT  
**Project Description:** SR 40 From SR 35 To Volusia County Line ITS Safety Deployment

**Historical Cost:** \$589,100      **TIP Cost:** \$5,296,103      **Future Cost:** \$0      **Total Cost:** \$5,885,203



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$310,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,109.00
Construction	DEM	State 100%	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$171,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,684.00
Construction	DITS	State 100%	\$0.00	\$2,162,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,509.00
Preliminary Engineering	DITS	State 100%	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,100.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

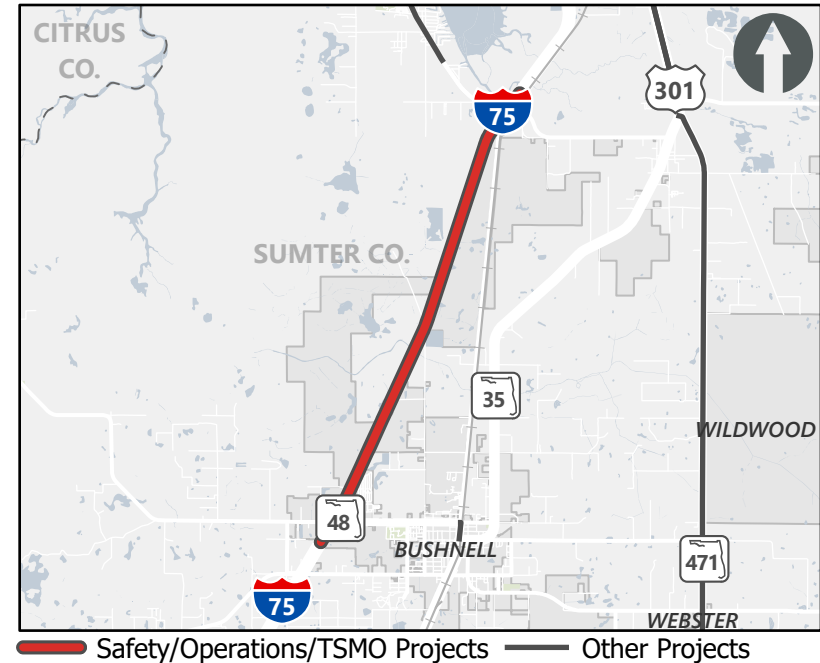
FM #: 4519911

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7108135528006,-82.1201828945751>

FM Number: 4519911  
Project Name: I-75  
Project Segment: From SR 48 To SR 470  
From: SR 48  
To: SR 470  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Highways  
County: Sumter County  
LRTP Page: Pg. 2-3  
Project Length: 7.09 Miles  
Amended: N/A - Amendment Packet: N/A  
Work Description: Landscaping  
Responsible Agency: FDOT  
Project Description: I-75 From SR 48 To SR 470



Historical Cost: \$0      TIP Cost: \$510,307      Future Cost: \$0      Total Cost: \$510,307

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$451,200.00	\$0.00	\$0.00	\$451,200.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$59,107.00	\$0.00	\$0.00	\$59,107.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

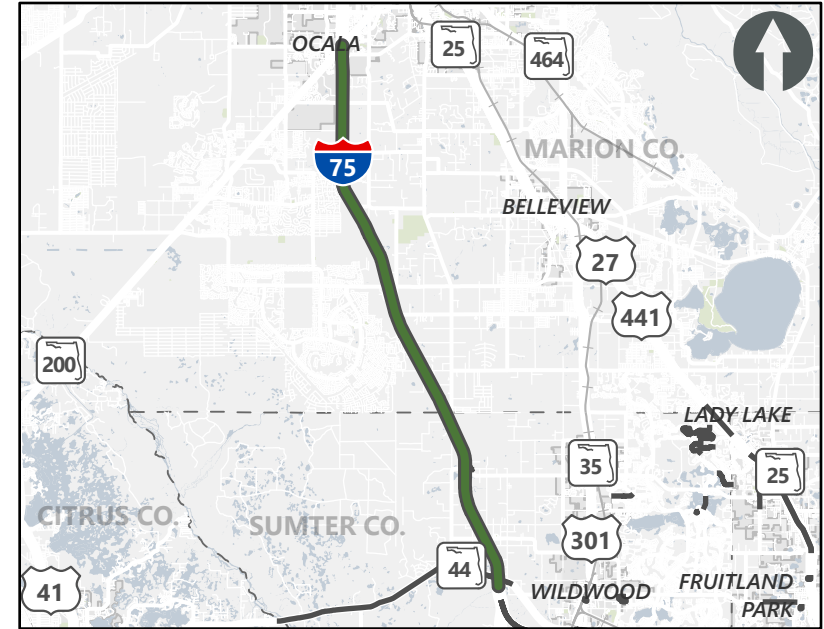
FM #: 4520742

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813>

**FM Number:** 4520742  
**Project Name:** I-75 Improvements (Moving Florida Forward)  
**Project Segment:** I-75 from S of SR 44 to SR 200  
**From:** S of SR 44  
**To:** SR 200  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**LRTP Page:** Pg. 4-12  
**Project Length:** 21.17 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** Add Auxiliary Lane(s)  
**Responsible Agency:** FDOT  
**Project Description:** I-75 Improvements from S of SR 44 to SR 200



Strategic Intermodal System Projects (SIS) Other Projects

**Historical Cost:** \$25,414,117 **TIP Cost:** \$232,191,543 **Future Cost:** \$0 **Total Cost:** \$257,605,660

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00

295

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4521061

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.642728078099,-81.8092550491528>

FM Number: 4521061

Project Name: Tpk (SR 91) & US 27 Leesburg South Intchg Improvements

Project Segment: Intchg Improvements (MP 285)

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Turnpike

County: Lake County

L RTP Page: Pg. 4-20

Project Length: 1.37 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Interchange Improvement

Responsible Agency: FDOT

Project Description: Tpk (SR 91) & US 27 Leesburg South Intchg Improvements (MP 285)

Historical Cost: \$1,822,265

TIP Cost: \$23,150,171

Future Cost: \$0

Total Cost: \$24,972,436



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4521865

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8203441120597,-81.8818300155622>

**FM Number:** 4521865  
**Project Name:** US 27/US 441  
**Project Segment:** (Fruitland Park) "Gap" 24 - Ev Dcfcs (Phase II)  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Miscellaneous  
**County:** Lake County  
**L RTP Page:** Pg. 4-31  
**Project Length:** 1.07 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Electric Vehicle Charging  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** US 27/US 441 (Fruitland Park) "Gap" 24 - Ev Dcfcs (Phase II)  
**Historical Cost:** \$0      **TIP Cost:** \$2,400,000      **Future Cost:** \$0      **Total Cost:** \$2,400,000



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	GFEV	Federal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Operations	GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

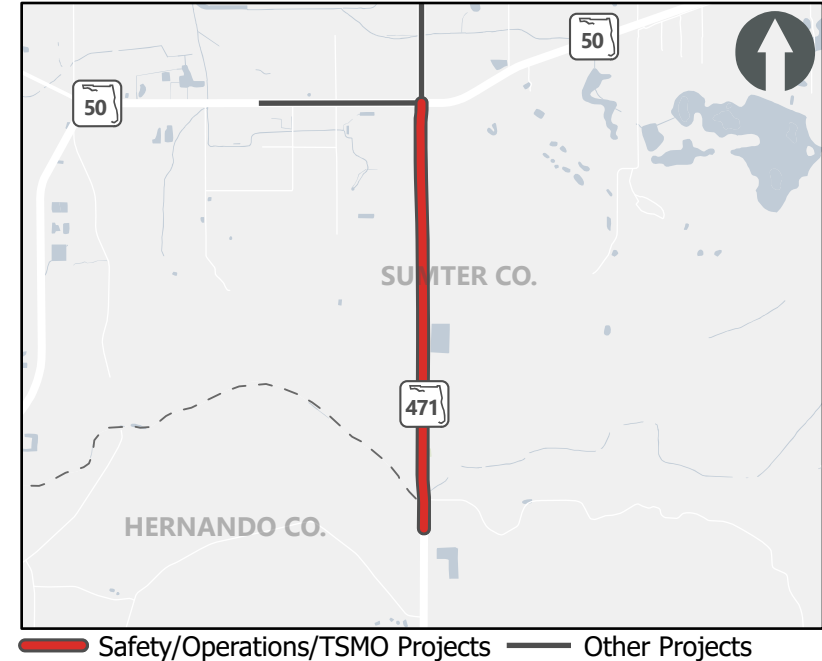
FM #: 4526331

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5374256121167,-82.054566410707>

**FM Number:** 4526331  
**Project Name:** SR 471  
**Project Segment:** From S Of Little Withlacoochee To SR 50  
**From:** S Of Little Withlacoochee  
**To:** SR 50  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 2.45 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 471 From S Of Little Withlacoochee To SR 50  
**Historical Cost:** \$0  
**TIP Cost:** \$3,039,061  
**Future Cost:** \$0  
**Total Cost:** \$3,039,061



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$22,004.00	\$0.00	\$0.00	\$0.00	\$22,004.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
Preliminary Engineering	DS	State 100%	\$0.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

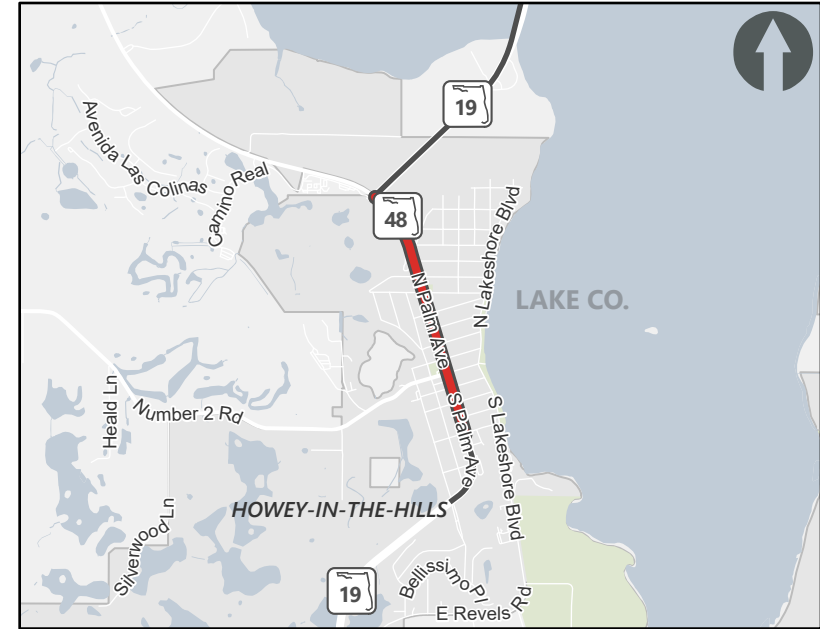
FM #: 4526421

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7176096302048,-81.7740860580053>

**FM Number:** 4526421  
**Project Name:** CR 19  
**Project Segment:** From Lakeview Ave To CR 48  
**From:** Lakeview Ave  
**To:** CR 48  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 1.11 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** CR 19 From Lakeview Ave To CR 48



— Safety/Operations/TSMO Projects — Other Projects

**Historical Cost:** \$0      **TIP Cost:** \$2,054,685      **Future Cost:** \$0      **Total Cost:** \$2,054,685

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
Preliminary Engineering	DS	State 100%	\$0.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

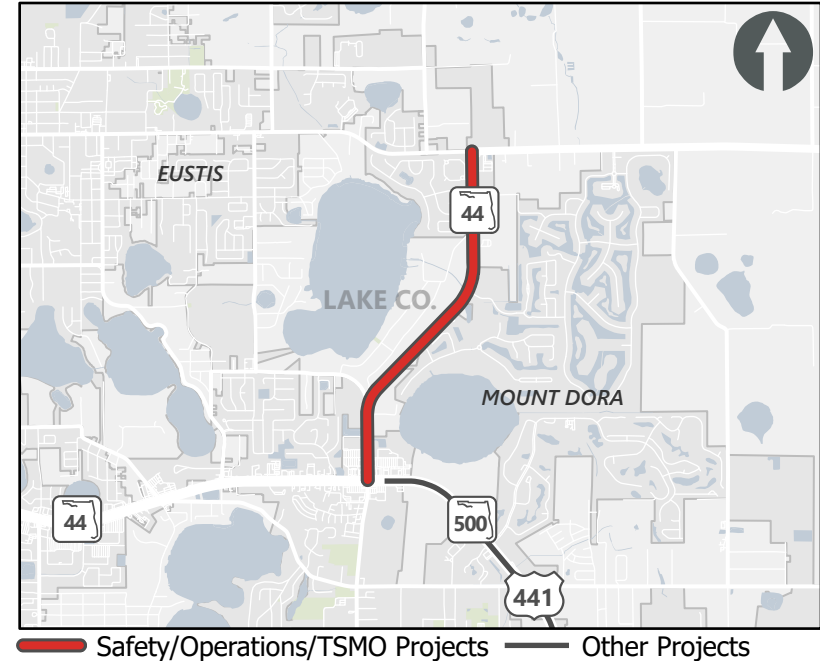
FM #: 4526461

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8370178931445,-81.6369274117044>

**FM Number:** 4526461  
**Project Name:** SR 44  
**Project Segment:** From US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)  
**From:** US 441 / SR 44 / SR 500  
**To:** S Of SR 44 (Orange Ave)  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**LRTP Page:** Pg. 2-11  
**Project Length:** 2.11 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 From US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)  
**Historical Cost:** \$0  
**TIP Cost:** \$4,120,207  
**Future Cost:** \$0  
**Total Cost:** \$4,120,207



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,473,977.00	\$0.00	\$0.00	\$0.00	\$3,473,977.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00	\$30,930.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,300.00
Preliminary Engineering	DS	State 100%	\$0.00	\$586,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

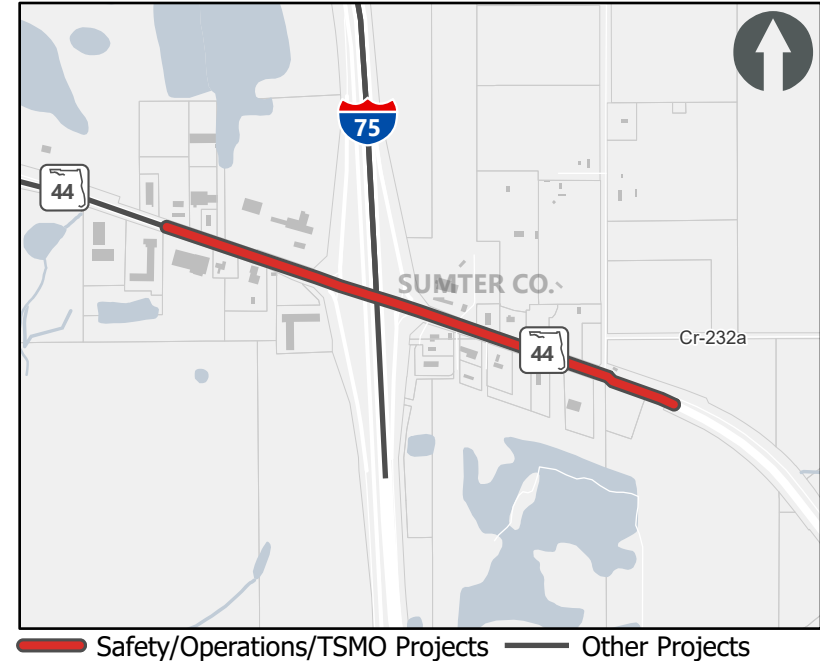
FM #: 4526561

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8732306793435,-82.0911640405675>

**FM Number:** 4526561  
**Project Name:** SR 44  
**Project Segment:** From W Of I-75 To CR 229  
**From:** W Of I-75  
**To:** CR 229  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.78 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Pavement Only Resurface (Flex)  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 From W Of I-75 To CR 229  
**Historical Cost:** \$0  
**TIP Cost:** \$2,479,461  
**Future Cost:** \$0  
**Total Cost:** \$2,479,461



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$244,505.00	\$0.00	\$0.00	\$0.00	\$244,505.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$18,315.00	\$0.00	\$0.00	\$0.00	\$18,315.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$1,831,501.00	\$0.00	\$0.00	\$0.00	\$1,831,501.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,340.00
Preliminary Engineering	DS	State 100%	\$0.00	\$366,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,800.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4530861

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9603184872614,-81.4143859014365>

**FM Number:** 4530861  
**Project Name:** SR 44  
**Project Segment:** From SR 44 In Lake County To Volusia County Line  
**From:** SR 44 In Lake County  
**To:** Volusia County Line  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-20  
**Project Length:** 0.53 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Intersection Improvement  
**Responsible Agency:** FDOT  
**Project Description:** SR 44 From SR 44 In Lake County To Volusia County Line  
**Historical Cost:** \$0  
**TIP Cost:** \$1,588,805  
**Future Cost:** \$0  
**Total Cost:** \$1,588,805



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,280,913.00	\$0.00	\$0.00	\$0.00	\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$62,192.00	\$0.00	\$0.00	\$0.00	\$62,192.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

**FM #: 4531091**

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.855419466901562,-82.08738510933514>

**FM Number:** 4531091  
**Project Name:** Resurface SB Ramp  
**Project Segment:** From I-75 To SR 91, MP 309  
**From:** I-75  
**To:** SR 91, MP 309  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.87 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** Resurface SB Ramp From I-75 To SR 91, MP 309  
**Historical Cost:** \$9,169      **TIP Cost:** \$2,664,274      **Future Cost:** \$0      **Total Cost:** \$2,673,443



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$483.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

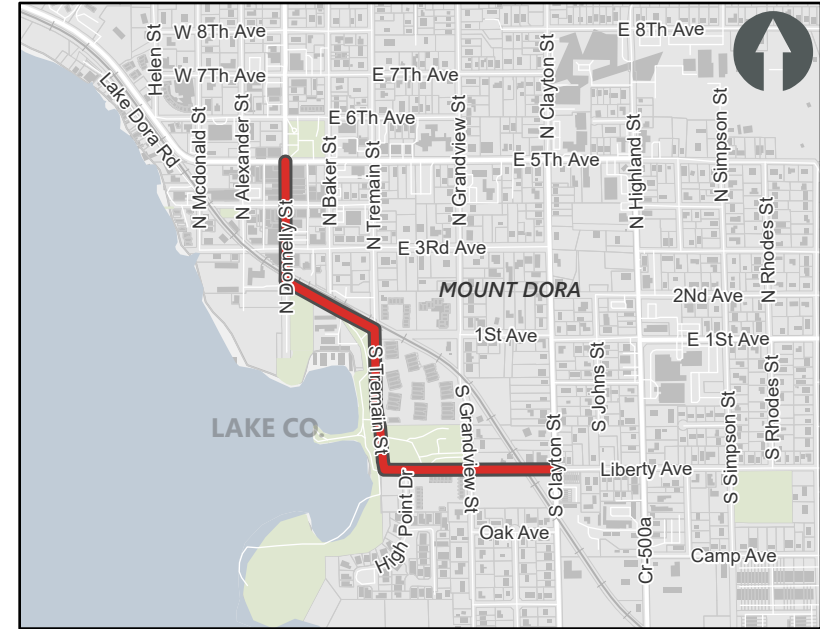
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.796244187964398,-81.64246057267755>

**FM Number:** 4532061  
**Project Name:** Donnelly Street Milling And Resurfacing  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.77 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Resurfacing  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Donnelly Street Milling And Resurfacing  
**Historical Cost:** \$0  
**TIP Cost:** \$1,315,000  
**Future Cost:** \$0  
**Total Cost:** \$1,315,000



— Safety/Operations/TSMO Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	LF	Local	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

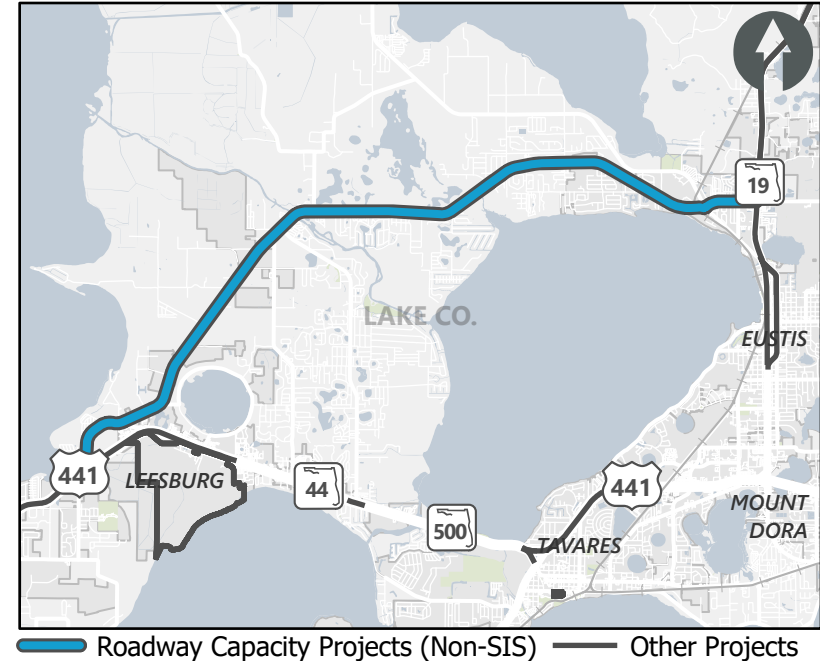
FM #: 4534491

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734424885134,-81.7716366677283>

**FM Number:** 4534491  
**Project Name:** CR 44  
**Project Segment:** From US 441 To SR 19 Left Turn Lanes  
**From:** US 441  
**To:** SR 19 Left Turn Lanes  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 10.86 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Add Left Turn Lane(S)  
**Responsible Agency:** Lake County  
**Project Description:** CR 44 From US 441 To SR 19 Left Turn Lanes  
**Historical Cost:** \$0  
**TIP Cost:** \$3,298,750  
**Future Cost:** \$0  
**Total Cost:** \$3,298,750



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00	\$2,646,750.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4534881

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9131053312122,-81.9689555675417>

**FM Number:** 4534881  
**Project Name:** Morse Boulevard Bridge Rehabilitation  
**Project Segment:** Bridge Rehabilitation  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 0.31 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Bridge-Repair/Rehabilitation  
**Responsible Agency:** Board Of Sumter County Commissi  
**Project Description:** Morse Boulevard Bridge Rehabilitation  
**Historical Cost:** \$0  
**TIP Cost:** \$620,050  
**Future Cost:** \$0  
**Total Cost:** \$620,050



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$620,050.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

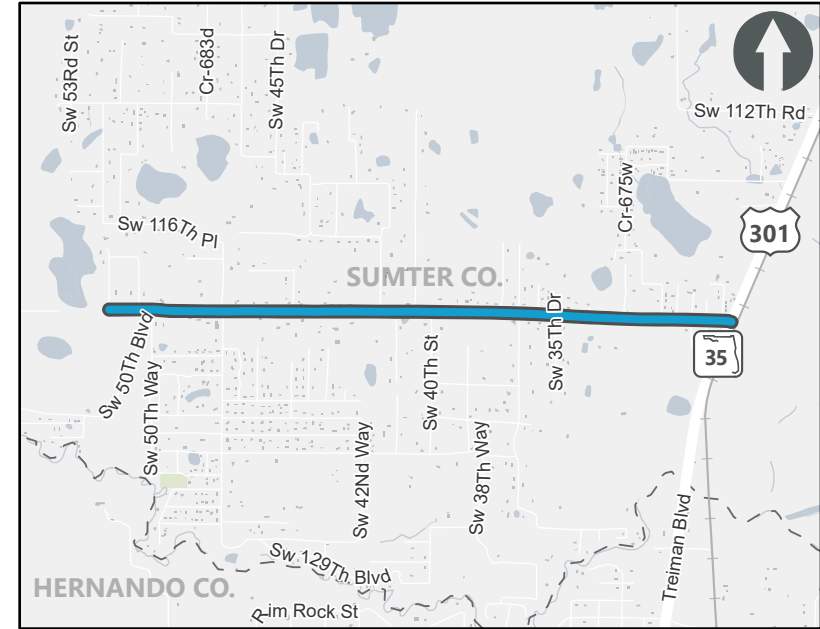
FM #: 4535221

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5816374051442,-82.1710938170297>

**FM Number:** 4535221  
**Project Name:** CR 656 Phase II Milling/Resurfacing  
**Project Segment:** From SW 35th Dr To US 301  
**From:** SW 35th Dr  
**To:** US 301  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 2-11  
**Project Length:** 2.25 Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Road Reconstruction - 2 Lane  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** CR 656 Phase II Milling/Resurfacing (From SW 35th Dr To US 301)  
**Historical Cost:** \$0      **TIP Cost:** \$1,740,285      **Future Cost:** \$0      **Total Cost:** \$1,740,285



— Roadway Capacity Projects (Non-SIS)

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4537571

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787644922197753,-81.98168662730548>

**FM Number:** 4537571  
**Project Name:** Okahumpka Service Plaza Expansion Study  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Turnpike  
**County:** Sumter County  
**L RTP Page:** Pg. 2-3  
**Project Length:** 0.51 Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Rest Area  
**Responsible Agency:** FDOT  
**Project Description:** Okahumpka Service Plaza Expansion Study  
**Historical Cost:** \$365,022      **TIP Cost:** \$1,500      **Future Cost:** \$0      **Total Cost:** \$366,522



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	PKYI	Toll/Turnpike	\$363,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,641.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,381.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.78765424197316,-81.98177771698846>

FM Number: 4538031  
 Project Name: Okahumpka Service Plaza Circulation Study  
 Project Segment: N/A  
 From: N/A  
 To: N/A  
 Begin Milepost: N/A  
 End Milepost: N/A  
 Work Program Category: Turnpike  
 County: Sumter County  
 LRTP Page: Pg. 2-3  
 Project Length: 0.57 Miles  
 Amended: Yes - Amendment Packet: 1  
 Work Description: Rest Area  
 Responsible Agency: FDOT  
 Project Description: Okahumpka Service Plaza Circulation Study  
 Historical Cost: \$0      TIP Cost: \$1,500      Future Cost: \$0      Total Cost: \$1,500



#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

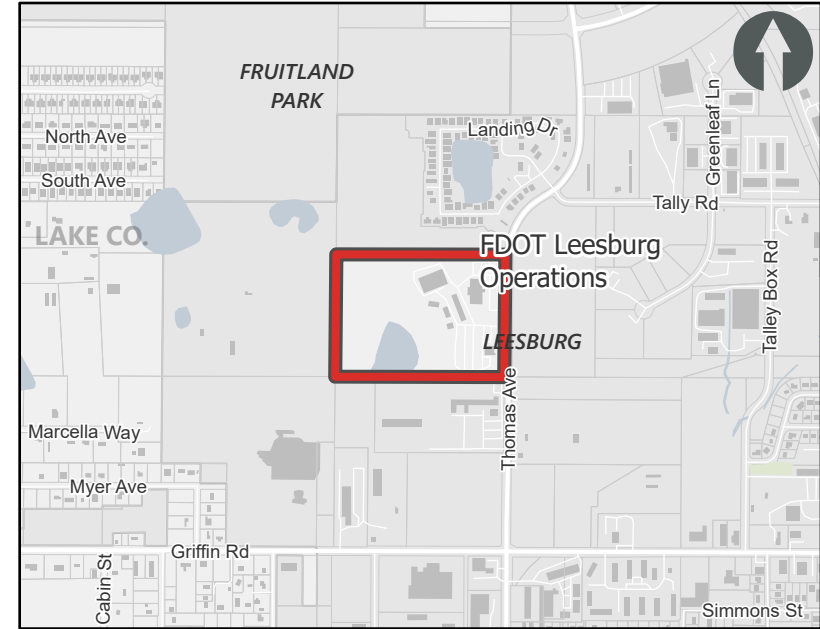
FM #: 4539201

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

**FM Number:** 4539201  
**Project Name:** Leesburg Operations  
**Project Segment:** Security Camera Upgrade  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Fixed Capital Outlay  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Leesburg Operations - Security Camera Upgrade  
**Historical Cost:** \$0  
**TIP Cost:** \$45,000  
**Future Cost:** \$0  
**Total Cost:** \$45,000



— Safety/Operations/TSMO Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4539581

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

**FM Number:** 4539581  
**Project Name:** Leesburg Operations  
**Project Segment:** Asphalt Resurface  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Leesburg Operations Asphalt Resurface



— Safety/Operations/TSMO Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$875,165 **Future Cost:** \$0 **Total Cost:** \$875,165

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$875,165.00	\$0.00	\$0.00	\$875,165.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4539591

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

**FM Number:** 4539591  
**Project Name:** Leesburg Operations  
**Project Segment:** Design Install New Fdot Entrance Sign  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Leesburg Operations Design Install New Fdot Entrance Sign



— Safety/Operations/TSMO Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$9,572 **Future Cost:** \$0 **Total Cost:** \$9,572

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.00	\$0.00	\$9,572.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4539601

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

**FM Number:** 4539601  
**Project Name:** Leesburg Operations  
**Project Segment:** Main Bldg Repair Or Upgrade Leaky Windows  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Leesburg Operations Main Bldg Repair Or Upgrade Leaky Windows

**Historical Cost:** \$0      **TIP Cost:** \$75,000      **Future Cost:** \$0      **Total Cost:** \$75,000



**Safety/Operations/TSMO Projects** — **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

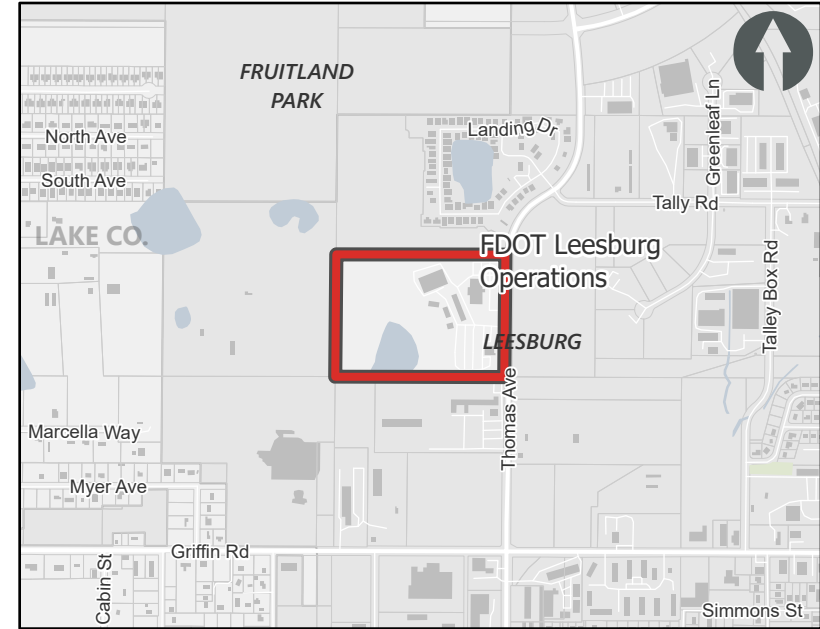
FM #: 4539611

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

**FM Number:** 4539611  
**Project Name:** Leesburg Operations  
**Project Segment:** Replace Analog Phone Lines For PA System  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Maintenance  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Fixed Capital Outlay  
**Responsible Agency:** FDOT  
**Project Description:** Leesburg Operations Replace Analog Phone Lines For PA System  
**Historical Cost:** \$0  
**TIP Cost:** \$60,304  
**Future Cost:** \$0  
**Total Cost:** \$60,304



**Safety/Operations/TSMO Projects** **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,304.00	\$0.00	\$60,304.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

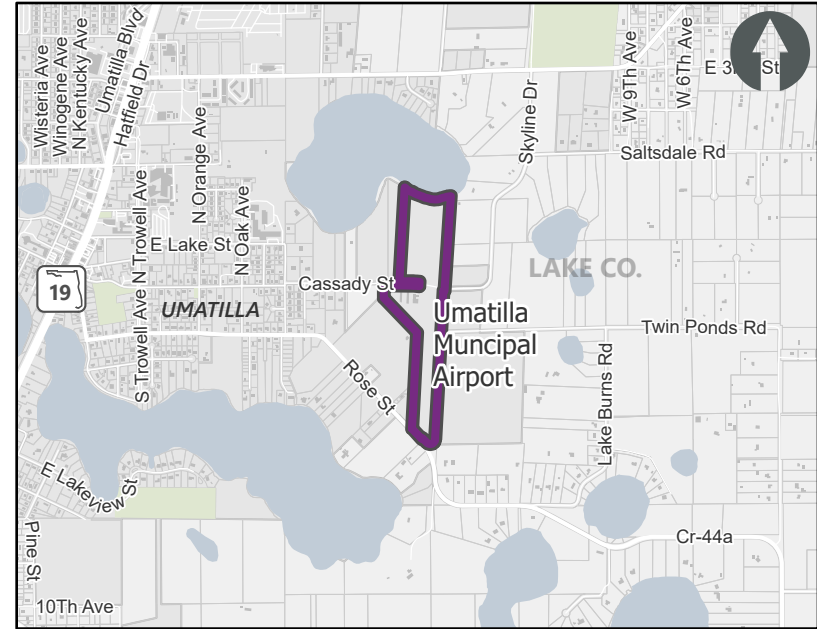
FM #: 4541121

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837>

**FM Number:** 4541121  
**Project Name:** Lake-Umatilla Apron Expansion/Beacon  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Capacity Project  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Umatilla Apron Expansion/Beacon



**Aviation** **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$2,400,000 **Future Cost:** \$0 **Total Cost:** \$2,400,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4541131

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837>

**FM Number:** 4541131  
**Project Name:** Lake-Umatilla Storage Hangars  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Aviation  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Aviation Revenue/Operational  
**Responsible Agency:** Responsible Agency Not Available  
**Project Description:** Lake-Umatilla Storage Hangars



**Aviation** **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$1,500,000 **Future Cost:** \$0 **Total Cost:** \$1,500,000

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$300,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

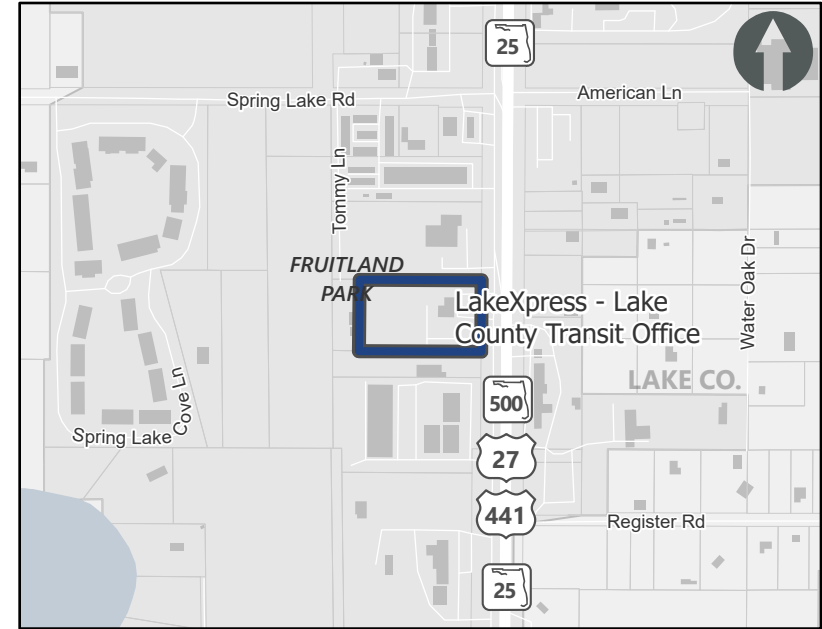
FM #: 4541571

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367>

**FM Number:** 4541571  
**Project Name:** Lake County Express 27  
**Project Segment:** Service Development  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** FLP: Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Transit Service Demonstration  
**Responsible Agency:** Lake County Public Transport  
**Project Description:** Lake County Express 27 - Service Development  
**Historical Cost:** \$0  
**TIP Cost:** \$1,158,000  
**Future Cost:** \$0  
**Total Cost:** \$1,158,000



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

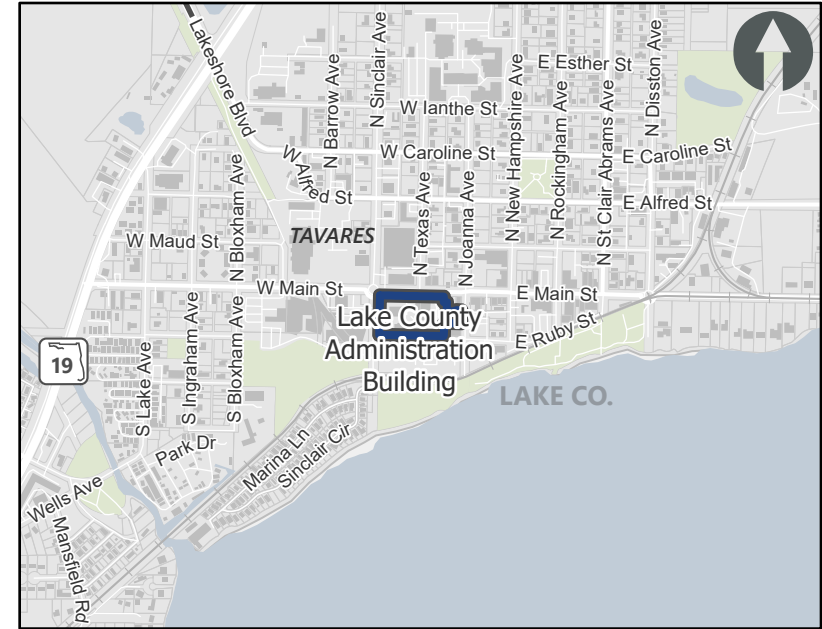
FM #: 4544871

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

**FM Number:** 4544871  
**Project Name:** 5310-Small Urban Uza-Lake County Board Of County Commissioners  
**Project Segment:** N/A  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Transit  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** Yes - Amendment Packet: 1  
**Work Description:** Purchase Vehicles/Equipment  
**Responsible Agency:** Lake County  
**Project Description:** 5310-Small Urban Uza-Lake County Board Of County Commissioners



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects  
 \*Map shows location of responsible agency and does not represent the location of the actual project

**Historical Cost:** \$0 **TIP Cost:** \$621,397 **Future Cost:** \$0 **Total Cost:** \$621,397

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00
Capital	DU	Federal	\$0.00	\$497,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,117.00
Capital	LF	Local	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00

# **Appendix A: Project Categories and FDOT Work Descriptions**

Lake~Sumter MPO TIP Categories - 2024-  
and Work Descriptions, which are grouped  
under each Category.

#### SYMBOLGY CATEGORIES

##### **AVIATION**

Aviation Revenue/Operational

Aviation Preservation Project

Aviation Capacity Project

##### **BIKE/PED AND SIDEWALK PROJECTS**

Sidewalk

##### **Other**

Construct Special Structure

Electric Vehicle Charging

##### **PLANNING STUDIES**

Transportation Planning

##### **ROADWAY CAPACITY PROJECTS (NON-SIS)**

Add Lanes & Reconstruct

Road Reconstruction – 2 Lane

Add Left Turn Lane(S)

New Road Construction

Widen/Resurface Exist Lanes

##### **SAFETY/OPERATIONS/TSMO PROJECTS**

Bridge Replacement

Signing/Pavement Markings

Electric Vehicle Charging

Its Communication System

Resurfacing

Traffic Signal Update

Rest Area

Roundabout

Pave Shoulders

Bridge Repair/Rehab

Safety Projects

Landscaping

Routine Maintenance

Lighting

Fixed Capital Outlay

Toll Plaza

Its Surveillance System

Intersection Improvement

Funding Action

New Bridge – No Added Capacity

Pavement Only Resurface (Flex)

##### **STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)**

Add Lanes And Reconstruct

New Road Construction

Interchange Improvement

Flexible Pavement Reconstruct

Guardrail

##### **TRAIL PROJECTS**

Bike Path/Trail

##### **TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS**

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Purchase Vehicles/Equipment

Transit Service Demonstration



# **Appendix B: Transportation Performance Measures Consensus Planning Document**

# Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



## ***Transportation Performance Measures Consensus Planning Document***

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

### ***Roles and Responsibilities***

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

## 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

## 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)



that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the



reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
    - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
    - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
    - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
  - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

## **Appendix C: FDOT Obligated Projects**

ITEM NUMBER:238275 7	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000	PROJECT LENGTH: 5.287MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-1,007	
SA	1,408,211	
TOTAL 238275 7	1,407,204	
TOTAL 238275 7	1,407,204	

ITEM NUMBER:238275 8	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11580000	PROJECT LENGTH: 2.450MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-375,122	
TOTAL 238275 8	-375,122	
TOTAL 238275 8	-375,122	

ITEM NUMBER:238395 5	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000	PROJECT LENGTH: 4.157MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-7,482	
GFSL	18,146	
SA	-102	
SL	64,032	
TOTAL 238395 5	74,594	
TOTAL 238395 5	74,594	

ITEM NUMBER:427056 1	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11020000	PROJECT LENGTH: 2.096MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	493,192	
TOTAL 427056 1	493,192	
TOTAL 427056 1	493,192	

ITEM NUMBER:429356 1

DISTRICT:05

ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46

COUNTY:LAKE

PROJECT LENGTH: 1.963MI

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	282
SL	-96,429
TOTAL 429356 1	-96,147
TOTAL 429356 1	-96,147

ITEM NUMBER:430975 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

COUNTY:LAKE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-4,103
TOTAL 430975 3	-4,103
TOTAL 430975 3	-4,103

ITEM NUMBER:430975 7

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46

COUNTY:LAKE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TALL	80,071
TOTAL 430975 7	81,071
TOTAL 430975 7	81,071

ITEM NUMBER:432332 1

DISTRICT:05

ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

COUNTY:LAKE

PROJECT LENGTH: 12.204MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,805,945
SL	923,003
SM	725,852
SN	1,698,921
TOTAL 432332 1	6,153,721
TOTAL 432332 1	6,153,721

ITEM NUMBER:433860 1

DISTRICT:05

ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002

COUNTY:LAKE

PROJECT LENGTH: .027MI

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	243,357
TOTAL 433860 1	243,357
TOTAL 433860 1	243,357

ITEM NUMBER:434407 1

DISTRICT:05

ROADWAY ID:11200000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD

COUNTY:LAKE

PROJECT LENGTH: 6.027MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*SIS\*

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,302
TOTAL 434407 1	-3,302
TOTAL 434407 1	-3,302

ITEM NUMBER:437114 5

DISTRICT:05

ROADWAY ID:11580000

PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY

COUNTY:LAKE

PROJECT LENGTH: 4.705MI

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,000
TOTAL 437114 5	1,000
TOTAL 437114 5	1,000

ITEM NUMBER:439701 1

DISTRICT:05

ROADWAY ID:11503500

PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT

COUNTY:LAKE

PROJECT LENGTH: .890MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	269,864
TOTAL 439701 1	269,965
TOTAL 439701 1	269,965

HIGHWAYS  
=====

ITEM NUMBER:439702 1	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11517000	PROJECT LENGTH: .640MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		4,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC HSP		427,929
TOTAL 439702 1		432,440
TOTAL 439702 1		432,440

ITEM NUMBER:439886 2	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:LIGHTING
ROADWAY ID:11200000	PROJECT LENGTH: 18.585MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC HSP		127,687
TOTAL 439886 2		127,687
TOTAL 439886 2		127,687

ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11100000	PROJECT LENGTH: 3.100MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		87,654
TOTAL 441135 2		87,654
TOTAL 441135 2		87,654

ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SL		1,000 33,819
TOTAL 441364 2		34,819
TOTAL 441364 2		34,819

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
LAKE-SUMTER MPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:443507 1	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11240001	PROJECT LENGTH: .272MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,392	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-36,368	
TOTAL 443507 1		-34,976	
TOTAL 443507 1		-34,976	
ITEM NUMBER:443508 1	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11000067	PROJECT LENGTH: 2.957MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-4,971	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP		62,747	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,010	
TOTAL 443508 1		58,786	
TOTAL 443508 1		58,786	
ITEM NUMBER:443546 1	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11040000	PROJECT LENGTH: 1.044MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-8,793	
TOTAL 443546 1		-8,793	
TOTAL 443546 1		-8,793	
ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11010000	PROJECT LENGTH: 1.730MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		9,091	
TOTAL 443592 1		9,091	
TOTAL 443592 1		9,091	



PAGE	6	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
		OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
LAKE-SUMTER MPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:445297 1	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11050101	PROJECT LENGTH: 2.860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		436,862	
TOTAL 445297 1		436,862	
TOTAL 445297 1		436,862	
ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:11010000	PROJECT LENGTH: .030MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		895,340	
TOTAL 445684 1		895,340	
TOTAL 445684 1		895,340	
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50		*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11020000	PROJECT LENGTH: 4.407MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		111,117	
TOTAL 445685 1		111,117	
TOTAL 445685 1		111,117	
ITEM NUMBER:447098 1	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE		*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11200000	PROJECT LENGTH: 3.773MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,007,346	
SL		970,000	
TOTAL 447098 1		1,977,346	
TOTAL 447098 1		1,977,346	

ITEM NUMBER:447609 1	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:11600000	PROJECT LENGTH: 7.209MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY		
SL	600,000	
TOTAL 447609 1	600,000	
TOTAL 447609 1	600,000	

ITEM NUMBER:448876 1	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SIDEWALK
ROADWAY ID:11170000	PROJECT LENGTH: .340MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	234,151	
TALT	24,127	
TOTAL 448876 1	258,278	
TOTAL 448876 1	258,278	

ITEM NUMBER:449636 1	PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	211,950	
TOTAL 449636 1	211,950	
TOTAL 449636 1	211,950	

ITEM NUMBER:242626 2	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 13.083MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-3	
SA	-12,200	
TOTAL 242626 2	-12,203	
TOTAL 242626 2	-12,203	

ITEM NUMBER:430132 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 4.674MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	48,036	
TOTAL 430132 1	48,036	
TOTAL 430132 1	48,036	

ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	305,442	
TOTAL 442875 1	305,442	
TOTAL 442875 1	305,442	

ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-1,155,620	
SL	820,459	
TOTAL 443166 1	-335,161	
TOTAL 443166 1	-335,161	

ITEM NUMBER:445295 1	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: 10.474MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	1,150,000	
TOTAL 445295 1	1,150,000	
TOTAL 445295 1	1,150,000	

ITEM NUMBER:449234 1	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ROUNDABOUT
ROADWAY ID:18510000	PROJECT LENGTH: .204MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI		
HSP	211,452	
TOTAL 449234 1	211,452	
TOTAL 449234 1	211,452	

ITEM NUMBER:450772 1	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: .943MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SM	300,000	
TOTAL 450772 1	300,000	
TOTAL 450772 1	300,000	
TOTAL DIST: 05	15,110,597	
TOTAL HIGHWAYS	15,110,597	

ITEM NUMBER:439329 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:LAKE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	-147,837
SL	-14,877
TOTAL 439329 3	-162,714
TOTAL 439329 3	-162,714

ITEM NUMBER:439329 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

COUNTY:LAKE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	921,763
TOTAL 439329 4	921,763
TOTAL 439329 4	921,763
TOTAL DIST: 05	759,049
TOTAL PLANNING	759,049

ITEM NUMBER:449414 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE.

COUNTY:LAKE

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	234,325
TOTAL 449414 1	234,325
TOTAL 449414 1	234,325
TOTAL DIST: 05	234,325
TOTAL RAIL	234,325

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

MISCELLANEOUS  
=====

ITEM NUMBER:422570 3		PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD		*SIS*	
DISTRICT:05		COUNTY:LAKE		TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:11070000		PROJECT LENGTH: 1.922MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND					
CODE				2023	
-----				-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SL				-22,725	
TALT				-4,154,209	
TOTAL 422570 3				-4,176,934	
TOTAL 422570 3				-4,176,934	
-----				-----	

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	623,105
SN	87,951
TALL	1,809,816
TALM	313,426
TALN	1,455,300
TALT	4,780,492
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-89,499
TOTAL 435471 2	8,980,591
TOTAL 435471 2	8,980,591
TOTAL DIST: 05	4,803,657
TOTAL MISCELLANEOUS	4,803,657
GRAND TOTAL	20,907,628



## **Appendix D: Amendment Requests**



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

August 15, 2024

Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T <b>TOTAL</b>	\$29,990 <u>\$35,000</u> <b>\$64,990</b>	2025

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1	SR 35 (US 301)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH	\$ 177,176						\$177,176
	SL	\$ 254,461	\$4,007					\$258,468
	SN	\$ 1,724,880						\$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (PE)								
Fund Code	ART	\$2,259,160						\$2,259,160
	DDR	\$1,362,518	\$792,500					\$2,155,018
	DIH	\$ 248,618	\$ 59,828	\$50,000				\$ 358,446
	DS	\$ 422,540						\$ 422,540
	LFR	\$6,100,000						\$6,100,000
PE Phase Totals		\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code	ART	\$ 261,962	\$9,733,871	\$20,828,262				\$30,824,095
	DIH	\$ 355	\$ 211,929	\$ 400,000				\$ 612,284
	LF	\$ 333,160	\$5,426,000	\$ 940,840				\$ 6,700,000
ROW Phase Totals		\$ 595,477	\$15,371,800	\$22,169,102				\$38,136,379
Railroad & Utilities (RRU)								

<b>Fund Code</b>	DS	<b>\$5,706</b>						<b>\$ 5,706</b>
<b>Environmental (ENV)</b>								
<b>Fund Code</b>	ART	<b>\$321,100</b>	<b>\$678,900</b>					<b>\$1,000,000</b>
<b>Local Advance Reimburse (LAR)</b>								
<b>Fund Code</b>	ACSL ACSN			\$3,701,294 \$2,398,706				\$3,701,24 \$2,398,706
<b>LAR Phase Totals</b>				<b>\$6,100,000</b>				<b>\$6,100,000</b>
<b>Project Totals</b>		<b>\$13,471,636</b>	<b>\$16,907,035</b>	<b>\$28,319,102</b>				<b>\$58,697,773</b>
<b>430132-2</b>	<b>SR 35 (US 301)</b>	<b>From CR 470 to SR 525E</b>	<b>2.329 miles</b>					
<b>Preliminary Engineering (PE)</b>								
<b>Fund Code</b>	SA			<b>\$5,492,500</b>				<b>\$5,492,500</b>
<b>Railroad &amp; Utilities (RRU)</b>								
<b>Fund Code</b>	SA			<b>\$2,507,000</b>				<b>\$2,507,000</b>
<b>Design Build (DSB)</b>								
<b>Fund Code</b>	ART DIH FINC SM SN			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003				\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003
<b>DSB Phase Totals</b>				<b>\$62,281,103</b>				<b>\$62,281,103</b>
<b>Project Totals</b>				<b>\$70,280,603</b>				<b>\$70,280,603</b>
<b>430132-3</b>	<b>SR 35 (US 301)</b>	<b>From CR 525E to Florida's Turnpike</b>	<b>4.67 miles</b>					
<b>Railroad &amp; Utilities (RRU)</b>								
<b>Fund Code</b>	DDR		<b>\$1,795,955</b>					<b>\$1,795,955</b>

Design Build (DSB)								
Fund Code	ACSN		\$ 1,286,634					\$ 1,286,634
	ART		\$64,350,373					\$64,350,373
	DIH		\$ 689,430					\$ 689,430
	FINC		\$44,565,096					\$44,565,096
	SA		\$ 585,514					\$ 585,514
	SN		\$ 2,289,308					\$ 2,289,308
DSB Phase Totals			\$113,766,355					\$113,766,355
Project Totals			\$115,562,310					\$115,562,310
GRAND TOTAL		\$13,471,636	\$132,469,345	\$98,599,705				\$244,540,686



*Florida Department of Transportation*

**RON DESANTIS**  
**GOVERNOR**

605 Suwannee Street  
Tallahassee, FL 32399-0450

**JARED W. PERDUE, P.E.**  
**SECRETARY**

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison  
FDOT District Five

c: Jonathan Scarfe, FDOT  
FDOT D5 Work Program  
FDOT D5 Local Programs



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director  
Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

### RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025



				PE	MFF DIH	\$ 3,028,715 <u>\$ 250,000</u> <b>\$ 3,278,715</b>	
				ROW	DIH	\$ 100,000 <u>\$ 5,550,000</u> <b>\$ 5,650,000</b>	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM DIH DS MFF	\$ 250,000 \$ 257,250 \$ 122,953 <u>\$220,132,254</u> <b>\$220,762,457</b>	
				<b>Total</b>	<b>FY 25</b>	<b>\$232,191,543</b>	
<b>427056-1</b>	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Charles Koppennolle*

90ED5449530F49F...

Chuck Koppennolle  
MPO Liaison

c: Jon Scarfe, FDOT



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg FL 34748

**RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison

c: Jonathan Scarfe, FDOT  
D5-Work Program

Attachement

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:238319 1		PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11080000		PROJECT LENGTH: 4.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	158,413	4,474	0	0	0	0	0	162,887	
SL	998,188	0	0	0	0	0	0	998,188	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,498	0	0	0	0	0	0	865,498	
DIH	203,516	0	0	0	0	0	0	203,516	
DS	70,251	0	0	0	0	0	0	70,251	
SA	57,125	1,883	0	0	0	0	0	59,008	
SL	2,943,445	0	0	0	0	0	0	2,943,445	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	194,900	
TALL	0	254,552	0	0	0	0	0	254,552	
TALT	0	242,744	0	0	0	0	0	242,744	
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	5,994,989	
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	5,994,989	

ITEM NUMBER:238395 5		PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11040000		PROJECT LENGTH: 4.157MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,327,605	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	0	5,716,514
DDR	5,541,743	0	0	0	0	0	0	5,541,743
DS	435,725	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	14,665,559
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458

HIGHWAYS  
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ITEM NUMBER:409870 1		PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11683000		PROJECT LENGTH: 2.092MI					LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,447,090		0	0		0	0		2,447,090
DIH	222,643	6,184	0	0		0	0		228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	76,819		0	0		0	0		76,819
SL	982,367		0	0		0	0		982,367
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,472		0	0		0	0		2,472
TOTAL 409870 1	3,731,391	6,184	0	0		0	0		3,737,575
TOTAL PROJECT:	3,731,391	6,184	0	0		0	0		3,737,575

ITEM NUMBER:429606 2		PROJECT DESCRIPTION:CR 561 AT CR 455					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LIGHTING		
ROADWAY ID:11090000		PROJECT LENGTH: .002MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC									
EB	526		0	0		0	0		526
HSP	45,930	380	0	0		0	0		46,310
TOTAL 429606 2	46,456	380	0	0		0	0		46,836
TOTAL PROJECT:	46,456	380	0	0		0	0		46,836

ITEM NUMBER:430253 6		PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11530000		PROJECT LENGTH: 1.185MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
CIGP	0	3,611,561	0	0		0	0		3,611,561
LF	0	7,445,528	0	0		0	0		7,445,528
TOTAL 430253 6	0	11,057,089	0	0		0	0		11,057,089
TOTAL PROJECT:	0	11,057,089	0	0		0	0		11,057,089

ITEM NUMBER:435859 5		PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11070000		PROJECT LENGTH: 3.892MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,269,490		0	0		0	0		5,269,490
DIH	378,246	3,590	0	0		0	0		381,836
DS	509,102		0	0		0	0		509,102

HIGHWAYS									
=====									
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	4,032,870	0	1,519,869	0	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	0	990,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	383,412	524,000	0	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY				TYPE OF WORK:LANDSCAPING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,267	2,136	0	0	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	0	0	89,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	0	0	491,981
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211	0	0	0	0	0	0	1,748,975

ITEM NUMBER:439139 1		PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33				TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:11200000		PROJECT LENGTH: 1.689MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	523,738	0	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,020,913	0	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	0	4,735,429

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:441135 1		PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11100000		PROJECT LENGTH: 3.829MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	909,859		0	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	0	0	120,916
DS	379,172		0	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,239,773		0	0	0	0	0	0	1,239,773
DIH	49,776	2,088	0	0	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	0	0	5,303,815
TOTAL 441135 1	7,978,189	27,210	0	0	0	0	0	0	8,005,399
ITEM NUMBER:441135 2		PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11100000		PROJECT LENGTH: 3.100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	3,183	0	0	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	0	0	3,471,565
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	0	0	3,632,050
TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	0	11,637,449
ITEM NUMBER:441137 1		PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11002000		PROJECT LENGTH: 1.093MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	474,307	0	0	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,146,061	0	0	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	0	0	30,108
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	0	0	2,726,048
TOTAL PROJECT:	2,682,540	43,508	0	0	0	0	0	0	2,726,048

HIGHWAYS  
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ITEM NUMBER:441370 1		PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11050101		PROJECT LENGTH: .236MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,632		0	0	0		0	0	2,632
HSP	363,516		0	0	0		0	0	363,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,154		0	0	0		0	0	26,154
DIH	175	4,825	0	0	0		0	0	5,000
HSP	577,570	0	0	0	0		0	0	577,570
TOTAL 441370 1	970,047	4,825	0	0	0		0	0	974,872
TOTAL PROJECT:	970,047	4,825	0	0	0		0	0	974,872

ITEM NUMBER:443507 1		PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11240001		PROJECT LENGTH: .272MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,145		0	0	0		0	0	275,145
DIH	22,236	4,924	0	0	0		0	0	27,160
DS	7,034	0	0	0	0		0	0	7,034
HSP	305,000	0	0	0	0		0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	456,744		0	0	0		0	0	456,744
DIH	18,570	0	0	0	0		0	0	18,570
HSP	1,405,865	0	0	0	0		0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0		0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0		0	0	2,495,518

ITEM NUMBER:443511 2		PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11570000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACSS	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL PROJECT:	0	3,314,644	0	0	0		0	0	3,314,644



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:443546 1  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD  
COUNTY:LAKE  
PROJECT LENGTH: 1.044MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621		0	0	0	0	0	118,621
DIH	29,252	6,494	0	0	0	0	0	35,746
DS	31,235		0	0	0	0	0	31,235
HSP	692,546		0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537		0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS	30,066		0	0	0	0	0	30,066
HSP	2,475,779		0	0	0	0	0	2,475,779
<b>TOTAL 443546 1</b>	<b>4,939,659</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948,681</b>
<b>TOTAL PROJECT:</b>	<b>4,939,659</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948,681</b>

ITEM NUMBER:443592 1  
DISTRICT:05  
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE  
COUNTY:LAKE  
PROJECT LENGTH: 1.730MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348		0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	0	31,066
DS	7,687		0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,703		0	0	0	0	0	5,703
DDR	379,379		0	0	0	0	0	379,379
DIH	8,092	2,007	0	0	0	0	0	10,099
DS	399,579		0	0	0	0	0	399,579
NHRE	745,984		0	0	0	0	0	745,984
SA	3,381,127		0	0	0	0	0	3,381,127
SL	340,215		0	0	0	0	0	340,215
<b>TOTAL 443592 1</b>	<b>5,936,457</b>	<b>5,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,187</b>
<b>TOTAL PROJECT:</b>	<b>5,936,457</b>	<b>5,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,187</b>

ITEM NUMBER:445297 1  
DISTRICT:05  
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452  
COUNTY:LAKE  
PROJECT LENGTH: 2.860MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	639,709		0	0	0	0	0	639,709
DDR	35,318		0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260		0	0	0	0	0	36,260
SA	436,862		0	0	0	0	0	436,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000		0	0	0	0	0	2,999,000
ACSA	42,144		0	0	0	0	0	42,144

HIGHWAYS									
ACSL	3,045,871	0	0	0	0	0	0	0	3,045,871
DDR	1,599,591	0	0	0	0	0	0	0	1,599,591
DIH	0	10,280	0	0	0	0	0	0	10,280
DS	521,946	0	0	0	0	0	0	0	521,946
GFSL	1,222	0	0	0	0	0	0	0	1,222
LF	79,618	33,222	0	0	0	0	0	0	112,840
SA	1,234,911	0	0	0	0	0	0	0	1,234,911
SL	756,652	0	0	0	0	0	0	0	756,652
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	46,930	0	0	0	0	0	0	0	46,930
TOTAL 445297 1	11,515,743	44,425	0	0	0	0	0	0	11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0	0	0	0	0	11,560,168

ITEM NUMBER:445685 1		PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11020000		PROJECT LENGTH: 4.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACLD	0	305	0	0	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	7,619,399	0	0	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	0	0	10,600
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866

ITEM NUMBER:447609 1		PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:11600000		PROJECT LENGTH: 7.209MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSL	0	10,000	0	0	0	0	0	0	10,000
SL	600,000	0	0	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	3,325,187	0	0	0	0	0	0	3,325,187
LF	0	4,063,492	0	0	0	0	0	0	4,063,492
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	0	0	7,998,679
TOTAL PROJECT:	600,000	7,398,679	0	0	0	0	0	0	7,998,679

ITEM NUMBER:447683 1		PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:11000195		PROJECT LENGTH: .795MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
CIGP	667,897	538,351	0	0	0	0	0	0	1,206,248

HIGHWAYS								
=====								
LF	1,604,727	0	0	0	0	0	0	1,604,727
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	0	2,810,975
TOTAL PROJECT:	2,272,624	538,351	0	0	0	0	0	2,810,975

ITEM NUMBER:448734 1		PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:11000159		PROJECT LENGTH: 1.386MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

ITEM NUMBER:448876 1		PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SIDEWALK	
ROADWAY ID:11170000		PROJECT LENGTH: .340MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	325,832	0	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	0	24,127
TOTAL 448876 1	340,686	19,413	0	0	0	0	0	360,099
TOTAL PROJECT:	340,686	19,413	0	0	0	0	0	360,099

ITEM NUMBER:449478 1		PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LIGHTING	
ROADWAY ID:11040000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:450898 1		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:11180500		PROJECT LENGTH: 3.440MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
LF	150,000	2,419,703	0	0	0	0	0	0	2,569,703
SB	0	649,999	0	0	0	0	0	0	649,999
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0	0	0	0	0	3,219,702

ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	500,000	0	0	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	0	0	815,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	0	0	1,315,000
TOTAL PROJECT:	0	1,315,000	0	0	0	0	0	0	1,315,000

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:441014 1		PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 8.062MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613,422		0	0	0		0	613,422
DIH	25,650	4,350	0	0	0		0	30,000
DS	6,042		0	0	0		0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,193		0	0	0		0	298,193
DS	557,641		0	0	0		0	557,641
NHRE	318,196		0	0	0		0	318,196
SA	6,206,309		0	0	0		0	6,206,309
SL	445,741	2,750	0	0	0		0	448,491
TOTAL 441014 1	8,471,194	7,100	0	0	0		0	8,478,294
TOTAL PROJECT:	8,471,194	7,100	0	0	0		0	8,478,294

ITEM NUMBER:442875 1		PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 6.008MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,762,738		0	0	0		0	1,762,738
DIH	77,135	1,534	0	0	0		0	78,669
DS	43,376		0	0	0		0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,625,572		0	0	0		0	4,625,572
DIH	145,429	1,461	0	0	0		0	146,890
DS	5,885,272		0	0	0		0	5,885,272
LF	455,871	244,924	0	0	0		0	700,795
SA	8,264,924		0	0	0		0	8,264,924
SL	1,582,672		0	0	0		0	1,582,672
TOTAL 442875 1	22,842,989	247,919	0	0	0		0	23,090,908
TOTAL PROJECT:	22,842,989	247,919	0	0	0		0	23,090,908

ITEM NUMBER:445304 1		PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18120000		PROJECT LENGTH: 1.268MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	876,266		0	0	0		0	876,266
DIH	49,079	10,921	0	0	0		0	60,000
DS	35,140		0	0	0		0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,940,743		0	0	0		0	8,940,743
DIH	73,894	1,236	0	0	0		0	75,130
DS	413,540		0	0	0		0	413,540
TOTAL 445304 1	10,388,662	12,157	0	0	0		0	10,400,819
TOTAL PROJECT:	10,388,662	12,157	0	0	0		0	10,400,819

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:451322 1		PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:18050000		PROJECT LENGTH: 3.124MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSN	909,500	716,541	0	0	0	0	0	1,626,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
SL	0	0	0	294,939	0	0	0	294,939
SM	0	0	0	588,959	0	0	0	588,959
SN	0	0	0	5,599,028	0	0	0	5,599,028
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**TURNPIKE**  
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

ITEM NUMBER:435785 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 5.147MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	43,757,394	0	0	0	0	0	0	43,757,394
PKYI	89,818,664	823,200	0	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
<b>TOTAL 435785 1</b>	<b>152,405,223</b>	<b>1,738,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,143,577</b>
<b>TOTAL PROJECT:</b>	<b>152,405,223</b>	<b>1,738,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,143,577</b>

ITEM NUMBER:435786 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 6.600MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,420,841	2,689	0	0	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	182,274,815	0	0	0	0	0	0	182,274,815
PKYI	75,842,265	3,837,561	0	0	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,906,165	0	0	0	0	0	0	1,906,165
<b>TOTAL 435786 1</b>	<b>292,009,589</b>	<b>3,844,707</b>	<b>0</b>	<b>8,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304,094,296</b>

ITEM NUMBER:435786 2

DISTRICT:05

ROADWAY ID:11200000

PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS

COUNTY:LAKE

PROJECT LENGTH: 1.078MI

\*SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	106,636	1,240	0	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,954,611	52,635	0	0	0	0	0	3,007,246
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	0	3,115,122

ITEM NUMBER:435786 3

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)

COUNTY:LAKE

PROJECT LENGTH: 3.527MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,057	0	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	201,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	137,606,774	0	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	0	19,914,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	0	3,730,000
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	0	172,314,286
TOTAL PROJECT:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	0	479,523,704

ITEM NUMBER:440294 1

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7

COUNTY:LAKE

PROJECT LENGTH: 5.600MI

\*SIS\*

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE  
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ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL  
ROADWAY ID:11470000 PROJECT LENGTH: 8.700MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0		0	5,669
PKYR	248,656	923	0	0	0		0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972	0	0	0	0		0	47,972
PKYR	1,364	0	0	0	0		0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377	0	0	0	0		0	7,377
<b>TOTAL 440294 2</b>	<b>311,038</b>	<b>923</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>311,961</b>

ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
ROADWAY ID:11470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0		0	1,500
<b>TOTAL 440294 3</b>	<b>255</b>	<b>1,245</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,500</b>

ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0		0	1,500
<b>TOTAL 440294 4</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>1,260,149</b>	<b>5,592</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,265,741</b>

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,560	0	0	0	0		0	113,560
PKYR	1,389,856	1,292	0	0	0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244	0	0	0	0		0	145,244
PKYR	7,314,325	438	0	0	0		0	7,314,763
<b>TOTAL 440295 1</b>	<b>8,962,985</b>	<b>1,730</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>8,964,715</b>

ITEM NUMBER:440295 2

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY

COUNTY:LAKE

PROJECT LENGTH: 8.600MI

\*SIS\*

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

ITEM NUMBER:406110 3		PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:18470000		PROJECT LENGTH: .270MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL 406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:	191,810	48,618	0	0	0	0	0	240,428

ITEM NUMBER:435789 1		PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:18470000		PROJECT LENGTH: 4.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,278,429	140	11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	221,706,713	221,706,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

ITEM NUMBER:441717 1		PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	292,335	0		0	0	0	0	292,335
PKYR	1,862,006	0		0	0	0	0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,685	1,000	0	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	302,737	0	0	0	0	0	0	302,737
PKYR	11,160,551	0	0	0	0	0	0	11,160,551
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	0	13,658,314

ITEM NUMBER:441717 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	47,017	669	0	0	0	0	0	47,686	
PKYR	346,689	0	0	0	0	0	0	346,689	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	816	0	0	0	0	0	0	816	
PKYR	2,943,269	0	0	0	0	0	0	2,943,269	
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460	
TOTAL PROJECT:	16,994,105	2,669	0	0	0	0	0	16,996,774	

ITEM NUMBER:442922 1		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	220,429	1,194	0	0	0	0	0	221,623	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,809	1,364	0	0	0	0	0	3,173	
TOTAL 442922 1	222,238	2,558	0	0	0	0	0	224,796	
TOTAL PROJECT:	222,238	2,558	0	0	0	0	0	224,796	

ITEM NUMBER:443990 1		PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:18470000		PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	75,456	1,382	0	0	0	0	0	76,838	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	22,750	0	0	0	0	0	0	22,750	
TOTAL 443990 1	98,206	1,382	0	0	0	0	0	99,588	
TOTAL PROJECT:	98,206	1,382	0	0	0	0	0	99,588	

ITEM NUMBER:451222 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:18470000		PROJECT LENGTH: .278MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	27,774	781	0	0	0	0	0	28,555	

TURNPIKE  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	1,885,789	0	0	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781	0	0	0	0	0	0	1,914,344
TOTAL PROJECT:	1,913,563	781	0	0	0	0	0	0	1,914,344

ITEM NUMBER:445814 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES  
COUNTY:SUMTER  
PROJECT LENGTH: .500MI

\*SIS\*  
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,780	841	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53	0	0	0	0	0	0	53
TOTAL 445814 1	1,833	841	0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841	0	0	0	0	0	2,674

ITEM NUMBER:449334 2  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301  
COUNTY:SUMTER  
PROJECT LENGTH: .278MI

\*SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,566	0	0	0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,028	0	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	0	215,337
TOTAL 449334 2	602,565	157,442	0	0	0	0	0	760,007
TOTAL PROJECT:	602,565	157,442	0	0	0	0	0	760,007

ITEM NUMBER:450977 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300  
COUNTY:SUMTER  
PROJECT LENGTH: .800MI

\*SIS\*  
TYPE OF WORK:REST AREA  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	747	1,500	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247

ITEM NUMBER:453109 1

DISTRICT:05

ROADWAY ID:18470000

PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309

COUNTY:SUMTER

PROJECT LENGTH: .870MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,686	0	0	0	0	0	0	8,686
PKYR	483	2,017	0	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	2,662,257	0	0	0	0	0	2,662,257
TOTAL 453109 1	9,169	2,664,274	0	0	0	0	0	2,673,443
TOTAL PROJECT:	9,169	2,664,274	0	0	0	0	0	2,673,443

ITEM NUMBER:453757 1

DISTRICT:05

ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY

COUNTY:SUMTER

PROJECT LENGTH: .507MI

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	363,641	0	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,381	1,500	0	0	0	0	0	2,881
TOTAL 453757 1	365,022	1,500	0	0	0	0	0	366,522
TOTAL PROJECT:	365,022	1,500	0	0	0	0	0	366,522

ITEM NUMBER:453803 1

DISTRICT:05

ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY

COUNTY:SUMTER

PROJECT LENGTH: .570MI

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 05	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831
TOTAL TURNPIKE	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831

AVIATION  
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ITEM NUMBER:438449 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2  
COUNTY:LAKE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000

LAKE-SUMTER MPO

TRANSIT  
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ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510
ITEM NUMBER:414331 2		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	0	8,794,956
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	0	43,974,775
TOTAL PROJECT:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	0	52,660,285
ITEM NUMBER:438867 1		PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804
ITEM NUMBER:444285 1		PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592
TOTAL PROJECT:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592



LAKE-SUMTER MPO

TRANSIT  
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ITEM NUMBER:449239 1		PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	1,598,724	0	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	0	1,998,405

ITEM NUMBER:454487 1		PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DPTO	0	62,140	0	0	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	0	0	62,140
TOTAL 454487 1	0	621,397	0	0	0	0	0	0	621,397
TOTAL PROJECT:	0	621,397	0	0	0	0	0	0	621,397
TOTAL DIST: 05	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483
TOTAL TRANSIT	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483

MISCELLANEOUS  
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ITEM NUMBER:422570 3  
DISTRICT:05  
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD  
COUNTY:LAKE  
PROJECT LENGTH: 1.922MI

\*SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

\*SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	0	1,953,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195

**Prepared for the Lake ~ Sumter Metropolitan Planning Organization**

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Leesburg, FL 34748

**Prepared by**

