

Transportation Improvement Program

TIP #3

FISCAL YEARS 2021/22-2025/26

APPROVED June 23, 2021 AMENDED September 10, 2021 AMENDED December 8, 2021

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 1

Transportation Planning

																FUND	ING SOURCE	S BY YEAR	(\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			2022	/23			202	3/24			202	4/25			2025	/26
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Pr	vate	State	ederal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local Private
LSMPO	LAKE SUMTER URBAN AREA	4393293	FY 2020/2021-2021/2022 UPWP	0	PG. 2-3	TRANSPORTATION PLANNING	PLN	0	576	0	0	0	0	0	0	(0	(0	(0	0	0	0	0	0
LSMPO	LAKE SUMTER URBAN AREA	4393294	FY 2022/2023-2023/2024 UPWP	0	PG. 2-3	TRANSPORTATION PLANNING	PLN	0	0	0	0	0	578	0	0	(578	(0	(0	0	0	0	0	0
LSMPO	LAKE SUMTER URBAN AREA	4393295	FY 2024/2025-2025/2026 UPWP	0	PG. 2-3	TRANSPORTATION PLANNING	PLN	0	0	0	0	0	0	0	0	(0	(0	(578	0	0	0	578	0
LSMPO	LAKE-LAKE-SUMTER MPO PLANNING STUDIES	4408011		0	PG. 2-3	PTO STUDIES	PLN	26	203	26	0	26	207	26	0	27	7 211	27	7 0	47	370	47	0	47	370	47

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 2 Roadway Capacity

						Roadway C	apacity																	
														FUND	DING SOURCE	S BY YEAR	! (\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22		202	2/23		202	3/24			202	4/25			2025/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Private	State	Federal	Local Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal I	Local Private
Lake	SR429/46(WEKIVA PKW)	2382757	FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	4.924	PG. 4-12	NEW ROAD CONSTRUCTION	DSB	0	852	0	0 0	0	0 ()	0 0	0	0 0	(0 0	0	0	0	0	0 0
Lake	SR 50/SR 33	4270561	FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	2.096	PG. 4-15	NEW ROAD CONSTRUCTION	ROW	2,040	2,000	9,845	0 0	10,000	0 ()	0 0	0	0 0	(0 0	0	0	0	0	0 0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO N OF SR 46	1.963	pg. 4-15	ADD LANES & RECONSTRUCT	ROW	2,028	190	0	0 861	0	0 (22	20 0	0	0 0	(0	0	0	0	0	0 0
Sumter	SR 35 (US 301)	4301321	FROM CR 470 TO SR 44	7.702	pg. 4-15	ADD LANES & RECONSTRUCT	PE	0	0	0	0 0	0	0 ()	0 0	0	0 0	(0 0	0	0	0	7,200	0 0
Lake	CR-466A	4302536	FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD	1.059	pg. 4-16	ADD LANES & RECONSTRUCT	CST	0	0	0	0 3,612	0	3,612)	0 0	0	0 0	(0	0	0	0	0	0 0
Lake	WIDEN TPK(SR91)-	4357861	MINNEOLA INTCHG TO O'BRIEN RD (MP279) MP 285.9	6.752	pg. 4-14	ADD LANES & RECONSTRUCT	CST	213,669	0	0	0 0	0	0 (2,61	10 0	0	0 0	(0	0	0	0	0	0 0
							ENV	0	0	0	0 3,500	0	0 ()	0 0	0	0 0	(0	0	0	0	0	0 0
							ROW	2,081	0	0	0 0	0	0 ()	0 0	0	0 0	(0	0	0	0	0	0 0
							RRU	135	0	0	0 0	0	0 ()	0 0	0	0 0	(0	0	0	0	0	0 0
Lake	WIDEN TPK(SR91) -	4357863	OBRIEN RD TO US27 (MP 285.9) MP 289.6	3.706	pg. 4-14	ADD LANES & RECONSTRUCT	CST	0	0	0	0 0	0	0 ()	0 0	0	0 0	(0	0	0	113,984	0	0 0
							ROW	0	0	0	0 0	0	0 (7,53	36 C	0	0 0	(0	0	0	0	0	0 0
							RRU	0	0	0	0 0	0	0 (13	35 0	0	0 0	(0	0	0	0	0	0 0
	SR 50 FROM HERNANDO/SUMTER COUNT																						/ /	
Sumter	LINE	4358593	(US 301) TO EAST OF CR 478A	3.002	pg. 4-14	ADD LANES & RECONSTRUCT	CST	30,386	0	0	0 0	0	0 ()	0 0	0	0 0	(0	0	0	0	0	0 0
							ROW	2,684	0	0	0 1,132	0	0 (50	00 0	0	0 0	98	В 0	0	0	0	0	0 0
Lake	ROUND LAKE ROAD	4417101	FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44	2.56	PG. 4-12	NEW ROAD CONSTRUCTION	ROW	0	0	0	0 2,000	0	2,000)	0 0	0	0 0	(0	0	0	0	0	0 0
Lake	CR 455/HARTLE RD.	4417791	FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.	0.865	PG. 4-12	NEW ROAD CONSTRUCTION	ROW	0	0	0	0 1,500	0	1,500)	0 0	0	0	(0	0	0	0	0	0 0
Lake	WELLNESS WAY	4487331	FROM US-27 TO THE LAKE/ORANGE COUNTY LINE	3.626	PG. 4-12	NEW ROAD CONSTRUCTION	PE	0	0	0	0 0	0	0 (1,50	00 0	1,500	0 0	(0	0	0	0	0	0 0
Lake	HOOKS ST	4487341	FROM HANCOCK RD TO CR-455/HARTLE RD	1.386	PG. 4-12	NEW ROAD CONSTRUCTION	CST	0	0	0	0 0	0	0 (2,50	00 0	2,500	0 0	(0	0	0	0	0	0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 3

Operations and Management

															FUND	ING SOURC	S BY YEAR	(\$000's)								
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2021	1/22			2022/23			20:	3/24			2024	/25			2025/2	6	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Pr	vate S	tate Fede	ral L	Local Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local P	rivate
	RESERVE BOX-VILLAGES (LAKE/SUMTER)																						7			
LSMPO	OPERATION & SAFETY IMPROVEMENTS	4273051	VILLAGES AREA WIDE	0	pg. 2-3	FUNDING ACTION	CST	0	0	423	0	0	0	0 0	(0 (C	0	0	0	0	0	0	0	0	0
Lake	OLD 441 / CR 19A @ EUDORA ROAD	4374642		0.5	pg. 2-3	ROUNDABOUT	CST	0	0	0	0	1,749	0	1,749 0	(0 (C) (0	0	0	0	0	0	0	0
Sumter	I-75 (SR 93) SUMTER COUNTY	4385622	NORTHBOUND REST AREA	0.439	PG. 2-3	REST AREA	CST	0	0	0	0	0	0	0 0	19,59	7 (C) (0	0	0	0	0	0	0	0
Lake	WEKIVA TOLL FACILITIES MAINTENANCE	4391681		0	PG. 2-3	TOLL PLAZA	MNT	10	0	0	0	10	0	0 0	10	0 (C) (6	0	0	0	6	0	0	0
Lake	US 441 / SR 44 @ CR 44C EUDORA RD	4456841		0.03	PG. 2-3	TRAFFIC SIGNALS	CST	0	0	0	0	193	667	0 0	(0 (C) (0	0	0	0	0	0	0	0
	LEESBURG OPERATIONS CENTER CARPET																						7			
Lake	REPLACEMENT	4481861		0	PG. 2-3	FIXED CAPITAL OUTLAY	MNT	125	0	0	0	0	0	0 0	(0 (C) (0	0	0	0	0	0	0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4A Safety - Resurfacing

						Jaiot, 11334.									FL	NDING SOUR	CES BY YEA	R (\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			202	2/23			2023/24			2024/	25			2025/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local Pri	vate Stat	Federa	ıl Local	Private	State	Federal	Local	Private	State F	ederal L	ocal Private
Lake	SR 44	4435071	SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD	0.272	PG. 2-3	SAFETY PROJECT	CST	. 0	1,467		0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	LAKE ELLA ROAD	4435081	FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)	2.957	PG. 2-3	SAFETY PROJECT	CST	. 0	410	(0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	CR 452	4435111	FROM CR 44 TO LAKE / MARION COUNTY LINE	9.268	PG. 2-3	SAFETY PROJECT	CST	. 0	2,232	(0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	US 441	4435461	FROM GRIFFIN RD TO MLK BLVD	1.188	PG. 2-3	SAFETY PROJECT	CST	1,051	2,647		0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	SR 44 / MAIN ST / SR 500	4435921	FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	1.73	PG. 2-3	RESURFACING	CST	315	4,295	(0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Sumter	SR 35/US 301	4451901	FROM CR 521 TO SR 44	2.896	PG. 2-3	RESURFACING	CST	. 0	0	(0 0	2,828	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	SR 40	4452941	FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE	7.673	PG. 2-3	RESURFACING	CST	. 0	0	(0 0	1,377	6,058	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	SR 19	4452971	FROM NORTH OF STEVENS AVE TO CR 452	2.86	PG. 2-3	RESURFACING	CST	. 0	0	(0 0	0	0	0	0	424 3,2	200	0 0	(0	0	0	0	0	0 0
							PE	10	1,056	(0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Sumter	SR 25/500; US 27/441	4453041	FROM MORSE BLVD TO NORTH OF BUENOS AIRES BLVD	0.593	PG. 2-3	RESURFACING	CST	. 0	0	(0 0	3,163	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	SR 33 / CR 33	4456851	FROM POLK CO. LINE TO SR 50	4.407	PG. 2-3	SAFETY PROJECT	CST	. 0	0	(0 0	1,100	1,684	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	SR 33 / SR 50	4470931	FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST	0.64	PG. 2-3	RESURFACING	CST	. 0	0	(0 0	0	0	0	0 1	642	0	0 0	(0	0	0	0	0	0 0
·							PE	548	0	(0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	SR-25	4470981	FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	3.773	PG. 2-3	RESURFACING	CST	. 0	0	(0 0	0	0	0	0 1	283 9,7	766	0 0	(0	0	0	0	0	0 0
							PE	10	880	(0 0	0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Sumter	CR-470	4473851	FROM CR-414 TO CR-485	3.52	PG. 2-3	RESURFACING	CST	0	0	(0 0	0	0	0	0	0	0	0 0	1,398	0	466	0	0	0	0 0
Sumter	THE VILLAGES COMMUNITY RESURFACING	4474081	THE VILLAGES AREA-WIDE	4.2	PG. 2-3	RESURFACING	CST	0	0	(0 (0 0	0	0	0	0	0	0 0	(0	0	0	1,516	0	25 0
Lake	CR 565/VILLA CITY RD	4476091	FROM NORTH OF SR 50 TO SOUTH OF US 27	7	PG. 2-3	PAVE SHOULDERS	CST	0	0	(0 0	0	0	0	0	0	0	0 0	(3,326	0	0	0	0	0 0
			_	•	•	•	PE	0	610	(0 (0 0	0	0	0	0	0	0 0	(0	0	0	0	0	0 0
Lake	CR 455 (HARTLE RD)	4476831	FROM GOOD HEARTH TO LOST LAKE	0.865	PG. 2-3	WIDEN/RESURFACE EXIST LANES	CST	0	0	(0 0	668	0	668	0	0	0	0 0	(0	0	0	0	0	0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4B

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 APPROVED JUNE 23, 2021

Safety - Lighting

						ourcty - Ligi	g																			
															FUND	ING SOURC	ES BY YEAF	R (\$000's)								
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	21/22		2	022/23				23/24		4	202	24/25			2025	/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local F	rivate	State Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local F	Private
Lake	LIGHTING AGREEMENTS	4136151	AREA-WIDE	0	PG. 2-3	LIGHTING	MNT	36	(0	0	379	0	0 (39	0	0	0	J 40	J2 C	0	0	414	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	AREA WIDE	0	PG. 2-3	LIGHTING	MNT	4	(0	0	42	0	0 (4:	3	0	0	J 4	.4 0	0	0	45	0	0	0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4	pg. 2-3	LIGHTING	CST	2,48	(0	0	0	0	0 ()	0	0	0	j	0 0	0	0	0'	0	0	0
-			·		·	-	PE	41	(0	0	0	0	0 ()	0	0	0	j	0 0	0	0	0'	0	0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4C

Safety - Guardrail

																	FUNDI	NG SOURCES	BY YEAR (\$000's)								/
		NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			202	22/23			2023/	24			2024	1/25			2025	/26	
(COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
		SAFETY IMPROVEMENTS TURNPIKE MAINL	LINE																									
	Lake	LAKE CNTY	4402952	MP289.3- 297.7 S/B ONLY	8.6	PG. 2-3	GUARDRAIL	CST	187	C	0	0	3,965	(0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4D

Safety - Signing and Pavement Markings

																FUNDI	ING SOURCE	S BY YEAR	(\$000's)								
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			202	22/23			202	23/24			202	4/25			202	25/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 19 / SR 44 @ ORANGE AVE	4456861		0.54	PG. 2-3	SAFETY PROJECT	CST	0	0	0	(0 0	0	0	0	0	1,828	(0		0 0		0 0	0	(0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 5A Maintenance Bridges

																FUNDIN	IG SOURCE	BY YEAR	(\$000's)								/
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			2022	2/23			202	3/24			202	4/25			2025/2	.6	/
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Sumter	SUMTER COUNTY BRIDGES	4474091	184000, 184002, 184052 ,184055 AND 184067 REHAB	0.7	PG. 2-3	BRIDGE-REPAIR/REHABILITATION	CST	0	0	0	0	0	0	0	0	404	0	135	0	1	0 0	0	0	C	0	0	0
							PE	109	0	37	0	0	0	0	0	0	0	(0		0 0	0'	0	C	0	0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27

TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5C

Maintenance Landscaping

																FUNDI	NG SOURCE	S BY YEAR	(\$000's)								
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			202	22/23			202	3/24			2)24/25			2025/2	26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46/SR 429	4371146	FROM SR 46 TO WEKIVA RIVER RD	4.924	pg. 2-3	LANDSCAPING	CST	185	2,326	0	0) ((0	0	0	0	0	()	0	0	0 0	(0	0	0
Lake	SR 500 (US 441)	4465471	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157	PG. 2-3	LANDSCAPING	CST	0	0	0	0) ((0	0	0	0	0	(198	8	0	0 0	(0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM

						Maintenance - Routine	waintenance																	
														FUND	ING SOURCE	S BY YEAR (\$	000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22		202	2/23		202	3/24			2024/	25		202)25/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Private	State	Federal	Local Private	State	Federal	Local	Private	State	Federal	Local Pri	vate Stat	te Federal	Local Priv	ate
Lake	VEGETATION AND AESTHETICS AREA WIDE	2447543	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,412	0	0	0 1,412	0	0	0 2,531	0	0	0	1,600	0	0	0 1	1,600	0 0	0
Lake	LADY LAKE MEMORANDUM OF AGREEMENT	4171991	LADY LAKE AREA	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	22	0	0	0 22	0	0	0 22	0	0	0	22	0	0	0	22 0	0 0	0
Lake	LAKE PRIMARY IN-HOUSE	4181061	AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,764	0	0	0 1,764	0	0	0 1,734	1 0	0	0	1,734	0	0	0 1	1,734	0 0	0
Sumter	SUMTER PRIMARY IN-HOUSE	4181111	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	362	0	0	0 362	0	0	0 362	0	0	0	362	0	0	0	362 0	0 0	0
Lake	CITY OF LEESBURG MOA	4231131	LEESBURG AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	133	0	0	0 133	0	0	0 133	0	0	0	133	0	0	0	0 0	0 0	0
Lake	MOA W/ MASCOTTE	4237901	MASCOTTE AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	8	0	0	0 8	0	0	0 0	3 0	0	0	8	0	0	0	8 0	0 0	0
Lake	MOA -FRUITLAND PARK	4254581	FRUITLAND PARK AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	100	0	0	0 0	0	0	0 0	0	0	0	100	0	0	0	0 0	0 0	0
Sumter	MOA W/WILDWOOD	4271941	WILDWOOD AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	14	0	0	0 14	0	0	0 14	1 0	0	0	14	0	0	0	14 0	0 0	0
LSMPO	ASPHALT REPAIR	4291571		0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,253	0	0	0 0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Lake	DRAINAGE REPAIR	4291762		0	pg. 2-3	ROUTINE MAINTENANCE	MNT	1,555	0	0	0 0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Lake	SR 19	4323321	FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR	11.975	pg. 2-3	RESURFACING	CST	0	0	0	0 0	0	0	0 17,475	5 0	0	0	0	0	0	0	0 0	0 0	0
				•			PE	1,459	0	0	0 0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Lake	SR 19/S CENTRAL AVE	4379381	FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	1.09	pg. 2-3	RESURFACING	CST	2,926	0	0	0 0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Lake	SR 44	4391421	FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	4.542	PG. 2-3	RESURFACING	CST	0	0	0	0 3,424	1,660	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
	RECONSTRUCT TPK MAINLINE IN LAKE																							
Lake	COUNTY	4402951	MP 289.3- 297.9 SB ONLY	8.6	PG. 2-3	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	0	0	0	0 7,365	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Sumter	SR 44	4428751	FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	6.008	PG. 2-3	RESURFACING	CST	7,835	9,699	194	0 0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Sumter	SR 50	4431661	FROM EAST OF SR 471 TO LAKE CO LINE	6.414	PG. 2-3	RESURFACING	CST	0	0	0	0 11	5,719	0	0 (0	0	0	0	0	0	0	0 0	0 0	0
Lake	SHOULDER AND/OR DITCH REPAIRS	4439991	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	973	0	0	0 0	0	0	0 0	0	0	0	0	0	0	0	0 0	0 0	0
Sumter	ASSET MAINTENANCE - SUMTER COUNTY	4462471		0	PG. 2-3	ROUTINE MAINTENANCE	MNT	3,651	0	0	0 2,100	0	0	0 2,100	0	0	0	2,100	0	0	0 2	2,100	0 0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 6 Bicycle/Pedestrian & Trails

WORK
DESCRIPTION
BIKE PATH/TRAIL PROJECT SEGMENT FROM 2ND ST TO SILVER EAGLE RD LRTP NUMBER

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 APPROVED JUNE 23, 2021

							PE	0	0	0 (83	0	0 0	0	0 (0 0 0	J 0	0 0 0	0
							ROW	54	2,320	0 0	54 3,30	0	0 52	134	0 (J 0 0 (J 0	0 0 0	0
Lake	LAKE-WEKIVA TRAIL	4309753	FROM SR 46 TO HOJIN STREET	0	pg. 2-3	BIKE PATH/TRAIL	CST	0	0	0 0	0 0	0 0	0 0	0	0 (J 0 4,065 (0 0	0 0 0	0
Sumter	SOUTH SUMTER TRAIL	4354712	SR 471 FROM SR 50 TO CR 478	3.983	pg. 2-3	BIKE PATH/TRAIL	CST	0	0	0 0	0 6,44	1 0	0 0	0	0 (0 0 0	J 0	0 0 0	0
							ENV	0	100	0 0	0 0	0 0	0 0	0	0 (J 0 0 r	J 0	0 0 0	0
							ROW	444	0	0 0	0 0	0	0 0	0	0 (J 0 0 C	ນ 0	0 0 0	0
	BEVERLY SHORES NEIGHBORHOOD SIDEWALK	(
Lake	PROJECT	4479901	AT VARIOUS LOCATIONS	0	PG. 2-3	SIDEWALK	PE	0	0	0 0	0 0	0 0	0 0	0	0 (J 0 30 (0 0	0 0 0	0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 7

						IAULL	,																				
						Transit and Transportati	on Disadvantage	ed																			
																FUND	ING SOURC	ES BY YEA	AR (\$000's)								
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	1/22			202	2/23			20	23/24			202	4/25			202	5/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	I Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LAKE-COUNTY CAPITAL GRANT SECTION 5307	4143312		0	PG. 2-3	CAPITAL FOR FIXED ROUTE	CAP	0	3,718	930	0	0 (3,829	958	()	3,94	4 9	986 ()	0 4,062	1,01	6 0	0	0	ſ	J 0
	LAKE-BLOCK GRANT OPE RATING			SEGMENT LENGTH NUMBER DESCRIPTION PHASE State Federal Local Private State Federal																							
Lake	ASSISTANCE	4333051	FOR FIX ED ROUTE SERVICE SEC 5307	0	pg. 2-3	OPERATING FOR FIXED ROUTE	OPS	857	0	857	7	0	0	0	()	0	0	0 ()	0 0		0	0	0	C	J 0
Lake	LAKE-FTA SEC 5311	4333081	RURAL TRANSPORTATION	0	pg. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	511	511	1	0 (0	0	())	0	0 ()	0 0		0	0	0	ſ	J 0
Sumter	SUMTER-SEC 5311	4333101	RURAL TRANSPORTATION	0	pg. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	343	343	3	0 (0	0))	0	0 ()	0 0		0	0	0	Ç	J 0
Lake	LAKE-BLOCK GRANT	4424531	OPERATING ASSISTANCE	0	PG. 2-3	OPERATING FOR FIXED ROUTE	OPS	0	0	(0	0 883	0	883	(80	9	0	809 (93	7 0	93	7 0	965	0	965	5 0
Lake	LAKE-SECTION 5311	4424581	RURAL TRANSPORTATION	0	PG. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	(0	0 (537	537)	56	4 :	564 ()	0 592	59	2 0	0	622	622	2 0
Sumter	SUMTER-SECTION 5311	4424611	RURAL TRANSPORTATION	0	PG. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	(0	0 (360	360)	37	8	378 ()	0 397	39	7 0	0	417	417	7 0
	Lake County SEction 5307 ARP Funds Small																									7	
Lake	Urban Areas	449239-1		page	e 2-3 Goals and Obje	CAPITAL FOR FIXED ROUTE	CAP	0	1,599	400	0	0	0	0	()	0	0	0 ()	0 0		0	0	0	C	J 0
Lake	Lake FTA 5339 Bus and Bus Facilites	449622-1			G & Os page 2-3	CAPITAL FOR FIXED ROUTE	CAP	0	585	(0	0 (0	0))	0	0 ()	0 0		0	0	0	C	0
Lake	5310 Capital Assistance - Beacon College	450273-1			G & Os page 2-3		CAP	5	35		5	0	0	0	())	0	0 ()	0 0		0	0	0	ſ	J 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 8 Rail

																FUNDI	NG SOURCES	BY YEAR ((\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	21/22			2022/2	23			2023	3/24			2024	/25			2025/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal Lo	cal Private
Lake	HUFFSTETLER DR AT RR CROSSING #622006J	4483881		0.001	PG. 2-3	RAIL SAFETY PROJECT	RRU	0	93	3 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 9 Airports

														FUND	ING SOURCE	S BY YEAR	(\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202 ⁻	1/22		202	2/23		202	3/24			2024/2	5		2025	/26	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Private	State	Federal	Local Private	State	Federal	Local	Private	State	Federal	Local Private	State	Federal	Local Priva	ate
	LAKE-UMATILLA CONSTRUCT GENERAL																							
Lake	AVIATION	4316201	TERMINAL BUILDING	0	pg. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	600	0	150	0 0	0	0 (0	0	0	0	0	0	0	0	0 0	0	0
Lake	LAKE-UMATILLA	4316251	CONSTRUCT APRON	0	pg. 2-3	AVIATION CAPACITY PROJECT	CAP	400	0	100	0 0	0	0 (0	0	0	0	0	0	0	0	0 0	0	0
Lake	LAKE-UMATILLA MUNI	4353163	EXTEND RUNWAY 1-19, CONSTRUCTION	0	pg. 2-3	AVIATION PRESERVATION PROJECT	CAP	120	1,350	30	0 0	0	0 (0	0	0	0	0	0	0	0	0 0	0	0
Lake	LAKE-UMATILLA MUNICIPAL AIRPORT	4384972	ACQUIRE LAND	0	pg. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 0	0	0 (600	0	150	0	1,000	0	250	0 1,0	00 0	250	0
Lake	LAKE-LEESBURG INTL	4424841	LAND ACQUISITION	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 0	0	0 (0	0	0	0	1,000	0	1,000	0 4	00 0	100	0
Lake	LAKE-LEESBURG INTL	4448722	PAVEMENT REHABILITATION - CONSTRUCTION	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	1,600	0	400	0 0	0	0 (0	0	0	0	0	0	0	0	0 0	0	0
Lake	LAKE-LEESBURG INTL	4448731	FUEL FARM	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 160	0	40	0	0	0	0	0	0	0	0	0 0	0	0
Lake	LAKE-LEESBURG INTL	4448732	FUEL FARM CONSTRUCTION	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 1,200	0	300	0	0	0	0	0	0	0	0	0 0	0	0
Lake	LAKE-UMATILLA MUNICIPAL AIRPORT	4448751	RELOCATE ROAD	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0 0	0	0 (320	0	80	0	0	0	0	0	0 0	0	0
Lake	LEESBURG INTERNATIONAL AIRPORT	4480101	TAXIWAY	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0 320	0	80 (720	0	180	0	0	0	0	0	0 0	0	0



Transportation Improvement Program FISCAL YEARS 2021/22-2025/26

2021 Roll Forward TIP Amendment #1

Prepared by the Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



RON DESANTIS GOVERNOR

719 S. Woodland Boulevard DeLand, Florida 32720-6834 EVIN J. THIBAULT, P.E. SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization Michael Woods, Executive Director 1300 Citizens Blvd. Suite #175 Leesburg, FL 34748

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at rakinya.hinson@dot.state.fl.us.

Sincerely.

Anna Taylor

Government Liaison Administrator

c: Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA



2021 TIP Roll Forward Amendment

Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021 – 15

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2022

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

WHEREAS, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs; and

WHEREAS, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 8, 2021, that the MPO amend the FYs 2021/22-2025/26 TIP to address

necessary revisions and additions listed in Exhibit A, attached hereto and incorporated herein, with those amendments to become effective October 1, 2021.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2021/22-FY 2025/26 TIP is hereby endorsed and amended (Exhibit A); and
- 2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2021/22–FY 2025/26 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADO	PTED this 10th day of September , 2021.
	Lake~Sumter Metropolitan Planning Organization
	MWDODS
	Michael Woods, Executive Director

Approved as to Form and Legality:

David Langley, MPO Attorney

Exhibit A

PAGE 1 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 LAKE-SUMTER MPO

MPO ROLLFORWARD REPORT ===========

MBRMPOTP

HIGHWAYS -----

ITEM NUMBER: 238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4 ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	4,619,227	0	0	0	0		0 0	4,619,227
	DIH	435,688	3,905	0	0	0		0 0	439,593
	DS	518,520	0	0	0	0		0	518,520
	WKBL WKOC	28,537 299,166	0	0	0	0		0 0	28,537 299,166
	WKOC	299,100	0	U	0	U	'	0	299,100
PHASE:	RIGHT OF WAY	7 / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т 0	0	0		0 0	753,171
	DIH	372,477	8,817	0	0	0		0 0	381,294
	DS	52,993	0	0	0	0		0 0	52,993
	PKED	2,995,766	0	0	0	0		0 0	2,995,766
	WKBL	6,644,397	0	0	0	0		0 0	6,644,397
	WKOC	2,816,880	0	0	0	0		0 0	2,816,880
PHASE:	RAILROAD & U	JTILITIES / RESPONS 94,695	SIBLE AGENCY: MANAGE	D BY FDOT	0	0	,	0 0	94,695
	DDIC	31,033	0	9	ű	0		0	51,055
PHASE:			ENCY: MANAGED BY FDO						
	CM	2,623,603	0	0	0	0		0 0	2,623,603
	DDR	1,241,619	72,380	0	0	0		0	1,313,999
	DIH	85,232	32,417	0	0	0		0	117,649
	DS	599,762	0	0	0	0		0	599,762
	GFSL	19,800	0	0	0	0		0	19,800
	PKED	18,973,481	0	0	0	0		0	18,973,481
	SA	5,395,116	7,505 0	0	0	0		0 0	5,402,621
	SL WKBL	5,000 451,954	0	0	0	0		0 0	5,000 451,954
	WKOC	7,234,093	0	0	0	0		0 0	7,234,093
	WKOC	7,234,093	U	U	O	U	,	0	7,234,093
PHASE:			GENCY: MANAGED BY FD						
	PKED	436,932	0	0	0	0		0	436,932
TOTAL 2382	75 2	56,698,109	125,024	0	0	0	•	0	56,823,133
ITEM NUMBER		1	PROJECT DESCRIPTION:	SR 46 FROM E OF VI COUNTY:LA		OF ROUND LAKE ROAD	TYPE	OF WORK: ADD LANES &	*NON-SIS* RECONSTRUCT
ROADWAY ID	:11130000				DJECT LENGTH: 1.04	2MI		LANES EXIST/IMPROVED	/ADDED: 2/ 0/ 4
	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
	CODE	2022	2022	2023	2021	2023	2020	2020	TEIMO
PHASE:			PONSIBLE AGENCY: MAN						
	DDR	103,926	0	0	0	0		0 0	103,926
	DIH	186,187	0	0	0	0		0 0	186,187
	DS	122,520	0	0	0	0		0	122,520
	EB	8,988	0	0	0	0		0	8,988
	SA	1,342,080	0	0	0	0		0	1,342,080
PHASE:									
			ENCY: MANAGED BY FDO		0	0		0	192 741
	DDR	192,741	0	0	0	0		•	192,741 295.300
		192,741 282,566			0 0	0 0			192,741 295,300 13,686
	DDR DIH DS	192,741 282,566 13,686	0 12,734	0	0	0		0 0	295,300 13,686
	DDR DIH	192,741 282,566	12,734 0	0 0 0	0	0		0 0	295,300
	DDR DIH DS PKED	192,741 282,566 13,686 2,237,167	0 12,734 0 0	0 0 0 0	0 0 0	0 0		0 0 0 0 0	295,300 13,686 2,237,167
PHASE:	DDR DIH DS PKED WKBL WKOC	192,741 282,566 13,686 2,237,167 358,995 2,435,957 JTILITIES / RESPON	0 12,734 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0	295,300 13,686 2,237,167 358,995 2,435,957
PHASE:	DDR DIH DS PKED WKBL WKOC RAILROAD & U	192,741 282,566 13,686 2,237,167 358,995 2,435,957 FILITIES / RESPON: 153,106	0 12,734 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	295,300 13,686 2,237,167 358,995 2,435,957
PHASE:	DDR DIH DS PKED WKBL WKOC	192,741 282,566 13,686 2,237,167 358,995 2,435,957 JTILITIES / RESPON	0 12,734 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0	295,300 13,686 2,237,167 358,995 2,435,957

PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP OFFICE OF WORK PROGRAM

LAKE-SUMTER MPO MPO ROLLFORWARD REPORT ===========

> HIGHWAYS ==========

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	353,711
TOTAL 238275 3	15,972,682	65,522	0	0	0	0	0	16,038,204

ITEM NUMBER: 238275 7 PROJECT DESCRIPTION: SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: NEW ROAD CONSTRUCTION

ROADWAY ID:11320000			PROG	JECT LENGTH: 4.924	MI		NES EXIST/IMPROVED	ADDED: 0/ 0/ 6
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DI	5,212,776	0	0	0	0	0	0	5,212,77
DIH	903,418	47,583	0	0	0	0	0	951,00
DS	741,954	0	0	0	0	0	0	741,95
PKYI	18,452	0	0	0	0	0	0	18,45
TOBD	437	0	0	0	0	0	0	43
WKOC	1,706,768	0	0	0	0	0	0	1,706,76
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT					
DDR	375,309	0	0	0	0	0	0	375,30
DIH	331,902	0	0	0	0	0	0	331,90
DS	747,348	0	0	0	0	0	0	747,34
PKED	554,669	0	0	0	0	0	0	554,66
SA	853,476	9,891	0	0	0	0	0	863,36
SL	4,710,972	0	0	0	0	0	0	4,710,9
WKOC	22,174,824	56,987	0	0	0	0	0	22,231,81
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	981,100	0	0	0	0	0	0	981,1
DI	196,268	0	0	0	0	0	0	196,2
DS	138,547	0	0	0	0	0	0	138,5
PKED	1,450,000	0	0	0	0	0	0	1,450,00
SIWR	8,411,571	0	0	0	0	0	0	8,411,5
WKOC	7,253,159	0	0	0	0	0	0	7,253,15
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
PKED	5,121,938	0	0	0	0	0	0	5,121,93
PHASE: DESIGN BUI	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT					
ACNP	1,112,616	0	0	0	0	0	0	1,112,61
ACSA	1,223,445	851,441	0	0	0	0	0	2,074,88
ACSL	2,004,458	0	0	0	0	0	0	2,004,4
DDR	3,635,489	180,952	0	0	0	0	0	3,816,4
DI	5,082,866	0	0	0	0	0	0	5,082,86
DIH	675,411	2,139,644	0	0	0	0	0	2,815,0
DIS	20,825,344	0	0	0	0	0	0	20,825,34
DS	673,445	0	0	0	0	0	0	673,4
GFSL	688,769	0	0	0	0	0	0	688,76
NHPP	19,951,279	0	0	0	0	0	0	19,951,2
PKED	44,264,447	0	0	0	0	0	0	44,264,44
SA	1,206,239	0	0	0	0	0	0	1,206,23
SL	403,097	0	0	0	0	0	0	403,09
STED	80,008,518	0	0	0	0	0	0	80,008,5
WKBL	20,813,260	0	0	0	0	0	0	20,813,26
WKOC	54,785,266	0	0	0	0	0	0	54,785,26
OTAL 238275 7	319,238,837	3,286,498	0	0	0	0	0	322,525,33
TOTAL PROJECT:	391,909,628	3,477,044	0	0	0	0	0	395,386,67

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HIGHWAYS ----- DATE RUN: 07/01/2021

TYPE OF WORK: ADD LANES & RECONSTRUCT

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER: 238319 1 PROJECT DESCRIPTION: SR 19 FROM CR 48 TO CR 561 DISTRICT:05 COUNTY: LAKE

ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 155,136 7,691 Ω 0 0 0 0 162,827 SL 998,188 0 0 0 0 0 998,188 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 865,498 0 0 0 0 865,498 203,516 203,516 DIH Ω Ω Ω 0 Ω 0 DS 70,251 0 70,251 SA 17,586 3,539 Ω Ω 0 0 Ω 21,125 SL 2,943,445 0 0 0 0 0 0 2,943,445 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 194,900 0 0 0 0 0 0 194,900 254,552 254,552 TALL 0 0 0 0 0 0 TALT 0 42,744 0 0 0 42,744 TOTAL 238319 1 5,448,520 308,526 0 0 5,757,046

PROJECT DESCRIPTION: SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 ITEM NUMBER: 238319 2 *NON-SIS* TYPE OF WORK: BRIDGE REPLACEMENT

COUNTY: LAKE

DISTRICT:05 ROADWAY ID:11080000

ROADWAY ID:11080000			PROJ	JECT LENGTH: .592M	II	LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSTRUE AGENCY: MAN	AGED BY FDOT					
DDR	276,550	0	0	0	0	0	0	276,550
DIH	169,329	0	Ö	0	0	0	Ö	169,329
DS	2,171	0	0	0	0	0	0	2,171
SA	7,646	4,303	0	0	0	0	0	11,949
SABR	500,000	0	0	0	0	0	0	500,000
SL	329,092	0	0	0	0	0	0	329,092
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	Т					
BRP	4,899	0	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	0	8,541
PHASE: DESIGN BUII	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDC	Т					
BRP	5,595,939	0	0	0	0	0	0	5,595,939
DDR	494,939	0	0	0	0	0	0	494,939
DIH	27,619	6,009	0	0	0	0	0	33,628
DS	99,861	0	0	0	0	0	0	99,861
NHBR	18,117,769	0	0	0	0	0	0	18,117,769
SA	148,373	0	0	0	0	0	0	148,373
SL	1,771,661	0	0	0	0	0	0	1,771,661
TOTAL 238319 2	27,796,059	10,312	0	0	0	0	0	27,806,371
TOTAL PROJECT:	33,244,579	318,838	0	0	0	0	0	33,563,417

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MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS ==========

ITEM NUMBER: 238394 3 PROJECT DESCRIPTION: SR 500 (US 441) FROM PERKINS ST TO SR 44 DISTRICT:05 COUNTY:LAKE
PROJECT LENGTH: 1.645MI TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 ROADWAY ID:11010047

		11100	ECI LENGIH: 1.043M		111	NES EXISI/IMPROVED/	ADDED: 4/ 4/ 2
LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
FNCINFEPING / PFSI	DONGTRIF ACENCY: MAN	ACED BY EDOT					
			0	0	n	0	1,980,187
125,553	2,227	0	0	0	0	0	127,780
Y / RESPONSIBLE AGI	ENCY: MANAGED BY FDC	Т					
1,071,841	0	0	0	0	0	0	1,071,841
	0	0	0	0	0	0	542,425
	0	0	0	0	0	0	14,369
	0	0	0	0	0	0	9,032,944
3,320,591	0	0	0	0	0	0	3,320,591
AT. / PESDONSTRIE A	TENCY: MANAGED BY EF	ЮT					
		0	0	0	0	0	54,094
		Ŏ		0	-	-	16,144,231
		·	•	·	·	·	
1	PROJECT DESCRIPTION:			O MARTIN LUTHER KIN			*NON-SIS*
		PROJ	ECT LENGTH: 1.022M	I	LA	NES EXIST/IMPROVED/	'ADDED: 6/ 0/ 0
LESS						GREATER	
THAN						THAN	ALL
2022	2022	2023	2024	2025	2026	2026	YEARS
			•	0	0	0	120 005
						-	139,987
21,081	0	U	0	Ü	0	0	21,081
		T					
		0	0	0	0	0	170,114
		0	0	0	0	0	7,499
4,987	0	0	0	0	0	0	4,987
342,350	1,318	0	0	0	0	0	343,668
16,484,354	3,545	0	0	0	0	0	16,487,899
	THAN 2022 ENGINEERING / RESI 1,980,187 125,553 Y / RESPONSIBLE AG 1,071,841 542,425 14,369 9,032,944 3,320,591 AL / RESPONSIBLE AG 54,094 16,142,004 LESS THAN 2022 ENGINEERING / RESI 139,987 21,081 N / RESPONSIBLE AG 170,114 6,181 4,987 342,350	THAN 2022 ENGINEERING / RESPONSIBLE AGENCY: MAN 1,980,187 125,553 2,227 Y / RESPONSIBLE AGENCY: MANAGED BY FDO 1,071,841 542,425 14,369 9,032,944 0,3,320,591 AL / RESPONSIBLE AGENCY: MANAGED BY FDO 54,094 16,142,004 2,227 PROJECT DESCRIPTION: LESS THAN 2022 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDO 139,987 21,081 N / RESPONSIBLE AGENCY: MANAGED BY FDO 170,114 6,181 4,987 342,350 1,318	THAN 2022 2022 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,980,187	THAN 2022 2022 2023 2024 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,980,187 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2022 2023 2024 2025 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,980,187 0 0 0 0 0 125,553 2,227 0 0 0 0 Y / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,071,841 0 0 0 0 0 0 542,425 0 0 0 0 0 14,369 0 0 0 0 0 9,032,944 0 0 0 0 0 0 3,320,591 0 0 0 0 0 AL / RESPONSIBLE AGENCY: MANAGED BY FDOT 54,094 0 0 0 0 0 0 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KIN COUNTY: LAKE PROJECT LENGTH: 1.022MI LESS THAN 2022 2022 2023 2024 2025 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 139,987 0 0 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 139,987 0 0 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 170,114 0 0 0 0 0 0 6,181 1,318 0	THAN 2022 2022 2023 2024 2025 2026 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,980,187 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2022 2023 2023 2024 2025 2026 2026 2026 2026 2026 2026 2026

ROADWAY II	0:11040000			PRO	JECT LENGTH: 4.157	MI	L	ANES EXIST/IMPROVED/	ADDED: 4/4/2
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
	DDR	3,162,512	0	0	0	0	0	0	3,162,512
	DIH	364,074	980	0	0	0	0	0	365,054
	DS	229,780	0	0	0	0	0	0	229,780
	EB	1,640,961	0	0	0	0	0	0	1,640,961
	LF	101,108	0	0	0	0	0	0	101,108
	RED	976,818	0	0	0	0	0	0	976,818
	SA	588,528	0	0	0	0	0	0	588,528
PHASE:	RIGHT OF	WAY / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T					
	DDR	13,407,938	0	0	0	0	0	0	13,407,938
	DIH	242,719	0	0	0	0	0	0	242,719
PHASE:	RAILROAD	& UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
	DDR	2,406,200	0	0	0	0	0	0	2,406,200
	LF	1,501,046	0	0	0	0	0	0	1,501,046

TOTAL 423347 1

TOTAL PROJECT:

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LAKE-SUMTER MPO MPO ROLLFORWARD REPORT ===========

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,761,138 0

25,777

1,786,987

1,786,987

			=					
				IGHWAYS				
DUN GD. GONGEDUGET	ou / proposicipi n	THE WALL STATE OF THE STATE OF						
ACCM	ON / RESPONSIBLE AG 5,353,433	ENCY: MANAGED BY FDC	0.11	0	0	0	0	5,353,4
ACCM ACSA	3,154,855	0	0	0	0	0		3,154,85
ACSA	10,216,143	226,004	0	0	0	0		10,442,14
CM	377,695	226,004	0	0	0	0		377,69
DDR	1,823,193	85,960	0	0	0	0	•	1,909,15
			0	0	0	0		
DS	233,851	18,500	0	0	0	0	O .	252,35
GFSA GFSL	12,782,211 3,038,035	0	0	0	0	0	O .	12,782,21 3,038,03
		_	0	U	U	•	· ·	
LF	2,583	19,202	O .	U	U	0	U	21,78
REPE	6,970,105	0	0	Ü	0	0	0	6,970,10
SA	162,378	0	0	U	U	Ü	0	162,37
SL	3,670,338	0	0	0	0	0	0	3,670,33
TOTAL 238395 5	72,406,504	350,646	0	0	0	0	0	72,757,15
TOTAL PROJECT:	72,406,504	350,646	0	0	0	0	0	72,757,15
ITEM NUMBER:416724 2 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION:	COUNTY: LA				OF WORK:RIGHT OF WAY LANES EXIST/IMPROVED,	
	LESS						GREATER	
FUND	THAN	0000	0000	0004	2225	0006	THAN	ALL
CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
DUNCE: DICUT OF W	AV / DECDONCIDIE AC	ENCY: MANAGED BY FDC)T					
BNIR	819,036	O	0	0	0	0	0	819,03
DDR	153,570	Ö	0	0	0	0		153,57
DIH	79,186	6.191	0	0	0	0	0	85.37
DS	5,808,074	0,101	0	0	0	0		5,808,07
TOTAL 416724 2	6,859,866	6,191	0	0	Ö	0	ŏ	6,866,05
TOTAL PROJECT:	6,859,866	6,191	0	0	0	0	0	6,866,05
TOTAL PROJECT:	0,039,000	0,191						0,000,0
TERM NUMBER 402245 1		DROTTER DESCRIPTION.	CD FO (COLONIAL DD	\				two crat
ITEM NUMBER:423347 1 DISTRICT:05		PROJECT DESCRIPTION:	COUNTY: LA	KE		TYPE	OF WORK:RESURFACING	*NON-SIS*
ROADWAY ID:11070000			PRO	JECT LENGTH: 2.669	9MI		LANES EXIST/IMPROVED,	/ADDED: 4/ 4/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
		PONSIBLE AGENCY: MAN		^	^	•	^	7
DIH	72	0	0	0	0	0	0	7

ITEM NUMBE DISTRICT:0! ROADWAY ID	5		PROJECT DESCRI	PTION:SR 44 BRIDGE &	# 110063 PAINT & FY:LAKE PROJECT LENGTH					*NON-SIS* /REHABILITATION ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
PHASE:	PRELIMINARY BRRP	Z ENGINEERING / RI		Y: MANAGED BY FDOT	0	0	0	0	0	111,763
PHASE:	CONSTRUCTIO BRRP	ON / RESPONSIBLE 1 1,205,42	AGENCY: MANAGED 6	BY FDOT 0	0	0	0	0	0	1,205,426

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1,761,138

1,787,560

1,787,560

26,350

0

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0

0

573

573

Exhibit A

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07/01/202
N: 09.50.1 MBRMPOT
44,954
1,362,143 1,362,143
NON-SIS* 2/ 0/ 0
526 46,310
46,836
46,836
NON-SIS*) 2/ 0/ 1
37,235 381,096
1,353,960 22,945
4,477
1,799,713
1,799,713
SIS* 4/ 4/ 0
2,720
48,296 891,112
1 050 000
1,953,336 5,289
419,794
6,117,114
9,437,661 9,437,661
S

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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11
MBRMPOTP

HIGHWAYS

ITEM NUMBER:435859 5 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION		JNTY:LAK				CR 33			'WORK:ADD LANES &	
FUND CODE	LESS THAN 2022	2022	2023		2024		2025		2026		GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT									
DDR DIH	5,269,490 205,502	0 17,043		0 0		0 0		0		0	0	
DS	498,546	0		Ő		Ö		Ö		0	0	
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT									
DDR	0	-		0		0		0		0	0	
TOTAL 435859 5 TOTAL PROJECT:	5,973,538 5,973,538	541,043 541,043		0 0		0 0		0		0	0	-,,
TOTAL PROJECT:	5,9/3,536	541,043										6,514,581
ITEM NUMBER:437114 1 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION		JNTY:LAK				ND LAKE	ROAD		' WORK:LANDSCAPING NES EXIST/IMPROVE	
	LESS										GREATER	
FUND CODE	THAN 2022	2022	2023		2024		2025		2026		THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	Г								
DDR	12,255	0		0		0		0		0	0	
DIH	1,412	3,588		0		0		0		0	0	5,000
PHASE: CONSTRUCTION		GENCY: MANAGED BY FD	OT									
DDR DIH	347,982 11,216	0 14,220		0		0		0		0	0	
TOTAL 437114 1	372,865	17,808		0		0		0		0	0	
ITEM NUMBER:437114 2 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION		JNTY:LAK				ANE			' WORK:LANDSCAPING NES EXIST/IMPROVE	
10120000				1100	201 22110111	1.100						2,12222 2, 0, 0
FUND	LESS THAN										GREATER THAN	ALL
CODE	2022	2022	2023		2024		2025		2026		2026	YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT								_	
DDR DIH	28,545 816	0 4,184		0 0		0 0		0 0		0	0	
		·		Ü		· ·		Ü		Ü	O	3,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AC 544.013	GENCY: MANAGED BY FD 405,379	OT	0		0		0		0	0	949,392
DIH	466	3,675		0		0		0		0	0	
DS	0			0		0		0		0	0	
TOTAL 437114 2	573,840	813,238		0		0		0		0	0	1,387,078
ITEM NUMBER: 437114 5		PROJECT DESCRIPTION	:CR 46A FROM	M SR 46	TO N OF ARUI	NDEL WAY						*NON-SIS*
DISTRICT:05 ROADWAY ID:11580000			COL	JNTY:LAK PROJ	E ECT LENGTH:	4.705MI					'WORK:LANDSCAPING NES EXIST/IMPROVE	
	T 700											
FUND	LESS THAN										GREATER THAN	ALL
CODE	2022	2022	2023		2024		2025		2026		2026	YEARS
PHASE: PRELIMINARY ACSN	ENGINEERING / RES	SPONSIBLE AGENCY: MA 2,136	NAGED BY FDOT	г О		0		0		0	0	93,740

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HIGHWAYS

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 384,236 0 384,236 ACSA 0 0 0 ACSN 1,537 0 82,441 0 0 0 0 83,978 DDR 10,000 0 0 0 0 0 0 10,000 SA 677,047 0 0 0 0 0 0 677,047 SL 9,220 0 0 0 0 0 9,220 481,103 45,911 527,014 SN 0 0 0 0 0 0 TOTAL 437114 5 1,735,651 49,584 0 0 0 0 1,785,235 TOTAL PROJECT: 2,682,356 880,630 0 0 0 0 0 3,562,986

ITEM NUMBER: 437327 1 PROJECT DESCRIPTION: SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: RESURFACING

ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022 2	023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESPON	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	286,433	0	0	0	0	0	0	286,433
DIH	150,294	8,649	0	0	0	0	0	158,943
DS	65,398	0	0	0	0	0	0	65,398
PHASE: CONSTRUCT	ION / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
DDR	4,995,284	0	0	0	0	0	0	4,995,284
DIH	6,426	0	0	0	0	0	0	6,426
DS	2,347,120	0	0	0	0	0	0	2,347,120
NHRE	372,271	0	0	0	0	0	0	372,271
SA	857,094	4,899	0	0	0	0	0	861,993
TOTAL 437327 1	9,080,320	13,548	0	0	0	0	0	9,093,868
TOTAL PROJECT:	9,080,320	13,548	0	0	0	0	0	9,093,868

ITEM NUMBER: 437348 1 PROJECT DESCRIPTION: SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE
DISTRICT: 05
ROADWAY ID: 111110000 PROJECT LENGTH: 16.035MI TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PRELIMINA		ONSIBLE AGENCY: MANA	AGED BY FDOT					
DC	2,909	0	0	0	0	0	0	2,909
DDR	1,397,941	0	0	0	0	0	0	1,397,941
DIH	51,441	281	0	0	0	0	0	51,722
DS	37,953	0	0	0	0	0	0	37,953
CONSTRUCT	ION / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	212,974	0	0	0	0	0	0	212,974
DIH	32,415	19,947	0	0	0	0	0	52,362
DS	1,024,202	. 0	0	0	0	0	0	1,024,202
GFSL	503,989	0	0	0	0	0	0	503,989
SA	6.351.572	0	0	0	0	0	0	6,351,572
SL		0	0	0	0	0	0	429,504
48 1	10,044,900	20,228	0	0	0	0	0	10,065,128
ECT:	10,044,900	20,228	0	0	0	0	0	10,065,128
	CODE PRELIMINAL DC DDR DIH DS CONSTRUCT DDR DIH DS GFSL SA SL	FUND THAN CODE 2022	FUND THAN CODE 2022 2022 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANN DC 2,909 0 0 DDR 1,397,941 0 DIH 51,441 281 DS 37,953 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 212,974 0 DIH 32,415 19,947 DS 1,024,202 0 GFSL 503,989 0 SA 6,351,572 0 SL 429,504 0 188 1 10,044,900 20,228	FUND THAN CODE 2022 2023 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,909 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND THAN CODE 2022 2023 2024 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,909 0 0 0 DDR 1,397,941 0 0 0 DIH 51,441 281 0 0 DS 37,953 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 212,974 0 0 0 DIH 32,415 19,947 0 0 DS 1,024,202 0 0 0 GFSL 503,989 0 0 0 0 SA 6,351,572 0 0 0 SL 429,504 0 0 E8 1 10,044,900 20,228 0	FUND THAN CODE 2022 2023 2024 2025 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,909 0 0 0 0 0 DDR 1,397,941 0 0 0 0 DIH 51,441 281 0 0 0 DS 37,953 0 0 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 212,974 0 0 0 0 DIH 32,415 19,947 0 0 0 DIH 32,415 19,947 0 0 0 GFSL 503,989 0 0 0 0 SA 6,351,572 0 0 0 0 SL 429,504 0 0 0 EN 10,044,900 20,228 0 0 0 O 0 EN 10,044,900 20,228 0 0 0 0 O 0 EN 10,044,900 20,228 0 0 0 0 DO 0 0 DO 0 0 DO 0 0 DO 0 0 0 DO 0 0 DO 0 0	FUND THAN CODE 2022 2023 2024 2025 2026 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,909 0 0 0 0 0 0 0 DDR 1,397,941 0 0 0 0 0 DIH 51,441 281 0 0 0 0 DS 37,953 0 0 0 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 212,974 0 0 0 0 0 DIH 32,415 19,947 0 0 0 DIH 32,415 19,947 0 0 0 GFSL 503,989 0 0 0 0 0 0 SA 6,351,572 0 0 0 0 SSL 429,504 0 0 0 0 BE 1 10,044,900 20,228 0 0 0 0	FUND THAN CODE 2022 2022 2023 2024 2025 2026 THAN CODE 2022 2022 2023 2024 2025 2026 2026 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 2,909 0 0 0 0 0 0 0 0 0 DDR 1,397,941 0 0 0 0 0 0 0 0 0 DIH 51,441 281 0 0 0 0 0 0 0 DS 37,953 0 0 0 0 0 0 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 212,974 0 0 0 0 0 0 0 0 DIH 32,415 19,947 0 0 0 0 0 0 0 DS 1,024,202 0 0 0 0 0 0 0 0 GFSL 503,989 0 0 0 0 0 0 0 0 SA 6,351,572 0 0 0 0 0 0 0 SL 429,504 0 0 0 0 0 0 0 SL 429,504 0 0 0 0 0 0 0 0 SIL 429,504 0 0 0 0 0 0 0 0 SIL 429,504 0 0 0 0 0 0 0 0 SIL 429,504 0 0 0 0 0 0 0 0 0 SIL 429,504 0 0 0 0 0 0 0 0 0 SIL 10,44,900 20,228 0 0 0 0 0 0 0 0 0

TOTAL PROJECT:

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797,191

10,083

ITEM NUMBER:439886 1 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
ROADWAY ID:11200000 PROJECT LENGTH: 18.585MI LANES EXIST/IMPROVED/ADDED: 6/0

DATE RUN: 07/01/2021

0

807,274

0

TIME RUN: 09.50.11

MBRMPOTP

DISTRICT:05 ROADWAY ID:11200000			COUNTY:I	TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0						
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI 946	NAGED BY FDOT		0		0	0	0	2,269
DIH HSP	138,032	0	(0		0	0	0	
TOTAL 439886 1	139,355	946	(0		0	0	0	
TOTAL PROJECT:	139,355	946	()	0		0	0	0	140,301
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000		PROJECT DESCRIPTION	COUNTY:			JRT TO US 27	7 (S 14TH STREE	TYPE OF	WORK:RESURFACING	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 501,167	SPONSIBLE AGENCY: MAI	NAGED BY FDOT)	0		0	0	0	501,167
DIH DS	26,557 9,355	13,692 0	()	0		0	0	0	40,249
		GENCY: MANAGED BY FO		,	· ·		Ü	Ü	Ŭ	5,555
DDR	2,221,154	0	(0		0	0	0	-,,
DIH	502	9,758	(0		0	0	0	/
DS TOTAL 441137 1	0 2,758,735	21,500 44,950	((0 0		0 0	0 0	0 0	,
TOTAL PROJECT:	2,758,735	44,950	Č		0		0	0	0	
ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000		PROJECT DESCRIPTION	COUNTY: I			077			WORK:BRIDGE-REPA NES EXIST/IMPROVE	*SIS* .IR/REHABILITATION D/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
DUACE: DDELTMINA	W ENGINEEDING / DEG	SPONSIBLE AGENCY: MAN	MACED BY EDOT							
BRRP	22,893	0	(0		0	0	0	
DIH DS	1,992 51,283	610 0	(0		0 0	0	0	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT							
BRRP	706,520	0	(0		0	0	0	
DDR DIH	455 8,241	0 9,473	(0		0	0	0	
DS	5,807	0	(0		0	0	0	,,
TOTAL 441167 1	797,191	10,083	()	0		0	0	0	807,274

0

0

TOTAL 443592 1

TOTAL PROJECT:

664,468

664,468

4,195,989

4,195,989

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

MFO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER: 442910 1 PROJECT DESCRIPTION: SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST *NON-SIS* DISTRICT:05 TYPE OF WORK: RESURFACING COUNTY: LAKE ROADWAY ID:11130000 PROJECT LENGTH: 3.546MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2024 2025 2026 YEARS CODE 2022 2023 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 3,956 6,044 0 0 0 0 0 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,000,000 281,822 0 0 0 3,281,822 DDR 0 0 3,291,822 TOTAL 442910 1 3,003,956 287,866 0 0 0 0 n TOTAL PROJECT: 3,003,956 287,866 0 0 0 0 0 3,291,822 ITEM NUMBER:443508 1 PROJECT DESCRIPTION: LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 115,098 Λ 0 0 0 120,098 5,000 ACSS Λ HSP 65,032 0 0 0 0 65,032 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC ACSS Ω 409,180 Ω 0 0 0 0 409,180 TOTAL 443508 1 180,130 414,180 0 0 0 0 0 594,310 TOTAL PROJECT: 180,130 414,180 0 0 0 0 594,310 ITEM NUMBER: 443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS* DISTRICT: 05 TYPE OF WORK: RESURFACING COUNTY: LAKE ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 641,348 0 0 0 0 0 0 641,348 DTH 17,062 2,938 0 0 0 0 0 20,000 6,058 Ω 0 0 Ω 6,058 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,841 Ω 0 0 0 0 2,841 DDR 0 DIH 0 10,260 0 0 0 0 0 10,260 DS 0 336,104 0 0 0 0 0 336,104 SA Ω 3,350,776 Ω 0 0 0 0 3,350,776 SL 493,070 0 0 0 0 0 493,070

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4,860,457

4,860,457

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

HIGHWAYS

	PROJECT DESCRIPTION		TY:SUMT		01MI						
LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026		ALL YEARS
ENGINEERING / RES 63,198 28,362 91,560 91,560	PONSIBLE AGENCY: MAI 0 1,136 1,136 1,136	NAGED BY FDOT	0 0 0		0 0	0 0 0		0 0 0		0 0 0	63,198 29,498 92,696 92,696
	PROJECT DESCRIPTION		TY:SUMT	ER		E REMOVAL					
LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026		ALL YEARS
ENGINEERING / RES 33,172	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0		0	0		0		0	33,172
N / RESPONSIBLE AG 2,086,510 196,935 278,591 2,595,208 2,595,208	ENCY: MANAGED BY FD: 0 3,107 0 3,107 3,107	TC	0 0 0 0		0 0 0	0 0 0 0		0 0 0 0		0 0 0 0 0	2,086,510 200,042 278,591 2,598,315 2,598,315
	PROJECT DESCRIPTION		TY:SUMT	ER		TH OF SE 13T	H AVE				*NON-SIS*
LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026		ALL YEARS
ENGINEERING / RES 27,843 299,891	PONSIBLE AGENCY: MAI 0 0	NAGED BY FDOT	0			0		0		0	27,843 299,891
UTILITIES / RESPON 363,158	SIBLE AGENCY: MANAG	ED BY FDOT	0		0	0		0		0	363,158
N / RESPONSIBLE AG 86 41,228 421,263 39,205 86,453 2,165,617 3,444,744 3,444,744	ENCY: MANAGED BY FDO 0 4,062 0 0 0 0 4,062 4,062	TC	0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0	86 45,290 421,263 39,205 86,453 2,165,617 3,448,806 3,448,806
	LESS THAN 2022 ENGINEERING / RES 63,198 28,362 91,560 91,560 91,560 LESS THAN 2022 ENGINEERING / RES 33,172 ENGINEERING / RES 2,086,510 196,935 278,591 2,595,208 2,595,208 LESS THAN 2022 ENGINEERING / RES 27,843 299,891 UTILITIES / RESPON 363,158 N / RESPONSIBLE AG 86 41,228 421,263 39,205 86,453 2,165,617 3,444,744	LESS THAN 2022 ENGINEERING / RESPONSIBLE AGENCY: MAN 63,198 28,362 1,136 91,560 1,136 PROJECT DESCRIPTION LESS THAN 2022 2022 ENGINEERING / RESPONSIBLE AGENCY: MAN 2022 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDO 2,086,510 0,196,935 278,591 0,278,591 0,278,591 2,595,208 3,107 2,7859,208 3,107 PROJECT DESCRIPTION LESS THAN 2022 2022 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDO 2,086,510 0,196,935 2,78,591 0,278,591 0	LESS THAN 2022 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,198 28,362 1,136 91,560 1,136 91,560 1,136 PROJECT DESCRIPTION:SR 50 BR# 180 COUN LESS THAN 2022 2022 2023 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 33,172 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,086,510 196,935 3,107 278,591 0 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 2,595,208 3,107 PROJECT DESCRIPTION:SR 35 US 301 COUN LESS THAN 2022 2022 2023 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 27,843 299,891 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 363,158 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 86 41,228 421,263 39,205 86,453 0 13,444,744 4,062	LESS THAN 2022 2022 2022 2023 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,198 0 0 91,560 1,136 0 91,560 1,136 0 PROJECT DESCRIPTION:SR 50 BR# 180021 OVE COUNTY:SUMT PROJE LESS THAN 2022 2022 2023 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 33,172 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,086,510 0 0 196,935 3,107 0 2,78,591 0 0 2,595,208 3,107 0 2,78,591 0 0 2,595,208 3,107 0 2,595,208 3,107 0 2,595,208 3,107 0 2,595,208 3,107 0 PROJECT DESCRIPTION:SR 35 US 301 FROM SR COUNTY:SUMT PROJE LESS THAN 2022 2022 2022 2023 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 27,843 0 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 299,891 0 0 0 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 363,158 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 363,158 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 363,158 0 0 0 N / RESPONSIBLE AGENCY: MANAGED BY FDOT 86 0 0 41,228 4,062 0 41,228 4,062 0 39,205 0 0 86,453 0 0 0 0 3,444,744 4,062 0	COUNTY:SUNTER PROJECT LENGTH: .0 LESS THAN 2022 2022 2023 2024 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNTY:SUMTER PROJECT LENGTH: .001MI	COUNTY:SUMTER	LESS THAN 2022 2022 2023 2024 2025 2026 ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 63,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN COUNTY:SUMTER COUNTY:SUMTER	LESS THEN 2022 2023 2024 2025 2026 2026 2026 2026 2026 2026 2026	COUNTY: SUMPTER

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

HIGHWAYS -----

ITEM NUMBER:4344! DISTRICT:05 ROADWAY ID:180300			PROJECT DESCRIPTION		TY:SUMT	ER CT LENGTH: .36	ВМІ			WORK:ADD TURN LANE NES EXIST/IMPROVED/	
FUND CODE			2022	2023		2024	2025	202	16	GREATER THAN 2026	ALL YEARS
PHASE: PRELIT	MINARY ENGIN	EERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR		33,941	0		0	0		0	0	0	33,941
DIH		42,378	3,724		0	0		0	0	0	46,102
DS		206,394	0		0	0		0	0	0	206,394
	RUCTION / RE		ENCY: MANAGED BY FI	OOT							
DDR		674,098	0		0	0		0	0	0	674,098
DIH		15,620	0		0	0		0	0	0	15,620
DS		4,519	0		0	0		0	0	0	4,519
TOTAL 434456 1		976,950	3,724		0	0		0	0	0	980,674
TOTAL PROJECT:		976,950	3,724		0	0		0	0	0	980,674
ITEM NUMBER: 43560 DISTRICT: 05 ROADWAY ID:181100			PROJECT DESCRIPTION		TY:SUMT			ITHLACOOCHEE RI	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
	LESS									GREATER	
FUND CODE	THAN	1	2022	2023		2024	2025	202	16	THAN 2026	ALL YEARS
	MINARY ENGIN		PONSIBLE AGENCY: MA	ANAGED BY FDOT				•		Ď.	065 166
DDR		265,166	0		0	0		0	0	0	265,166
DIH DS		25,792 747	4,690		0 0	0		0	0	0	30,482 747
			_								
PHASE: CONSTI	RUCTION / RE	SPONSIBLE AG 3,605,470	ENCY: MANAGED BY FI	OOT	0	0		0	0	0	3,605,470
DIH		19,524	0		0	0		0	0	0	19,524
DS		24,123	0		0	0		0	0	0	24,123
TOTAL 435662 1		3,940,822	4,690		Ö	0		0	0	0	3,945,512
TOTAL PROJECT:		3,940,822	4,690		Ö	0		0	Ō	0	3,945,512
-											
ITEM NUMBER: 43780 DISTRICT: 05			PROJECT DESCRIPTION		TY:SUMT	ER				WORK: LANDSCAPING	*SIS*
ROADWAY ID:181300	000				PROJE	CT LENGTH: 6.33	ΙMΙ		LA	NES EXIST/IMPROVED/	ADDED: 4/ 0/ 0
	LESS									GREATER	
FUND										THAN	ALL
CODE	2022		2022	2023		2024	2025	202	16	2026	YEARS
PHASE: CONSTI	RUCTION / RE	SPONSIBLE AG 986,164	ENCY: MANAGED BY FI 0	TOOT	0	0		0	0	0	986,164
DER		33,131	0		0	0		0	0	0	33,131
DER		2,009	7,930		0	0		0	0	0	9,939
TOTAL 437861 1		1,021,304	7,930		0	0		0	0	0	1,029,234
TOTAL PROJECT:		1,021,304	7,930		0	0		0	0	0	1,029,234
TOTAL FROUECT:		1,021,304	7,930		J	U		3	0	U	1,029,234

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

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MBRMPOTP

HIGHWAYS ===========

PROJECT DESCRIPTION: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

ITEM NUMBER:438562 2 DISTRICT:05 ROADWAY ID:18130000 COUNTY:SUMTER
PROJECT LENGTH: TYPE OF WORK: REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .439MT

			-	PROJECT LENGTH:	.439MI				311201 / 1111 1t0 1 20 /	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GRE TH <i>E</i> 202		ALL YEARS
	RY ENGINEERING / RES		NAGED BY FDOT							
DIH	37,392	4,222		0	0	0		0	0	41,614
DRA	1,079,134	0		0	0	0		0	0	1,079,134
DS	349,330	0		0	0	0		0	0	349,330
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
DIH	0	0		0 54	1,150	0		0	0	54,150
DRA	0	0		0 19,543	,979	0		0	0	19,541,979
DS	0	52,000		0	0	0		0	0	52,000
TOTAL 438562 2	1,465,856	56,222		0 19,596	,129	0		0	0	21,118,207
ITEM NUMBER:438562 3 DISTRICT:05 ROADWAY ID:18130000		PROJECT DESCRIPTION	COUNTY		IBOUND REST AREA			TYPE OF WORK LANES F	K:REST AREA EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
ELIMID	LESS								EATER	27.7
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THA		ALL YEARS
CODE	2022	2022	2023	2024	2025		2026	202	20	ILARS
	RY ENGINEERING / RES		NAGED BY FDOT							
DIH	46,973	4,303		0	0	0		0	0	51,276
DRA	1,121,245	0		0	0	0		0	0	1,121,245
DS	654,371	0		0	0	0		0	0	654,371
DIH	476,171 TION / RESPONSIBLE AG 15,713	35,587	OT	0	0	0		0	0	476,171 51,300
DRA	16,299,767	0		0	0	0		0	0	16,299,767
DS	1,497	52,000		0	0	0		0	0	53,497
	18,615,737	91,890		Λ	0	0				
					-	-		0	0	
	20,081,593	148,112		0 19,590	-	ő		0	0	
TOTAL 438562 3 TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE	20,081,593		COUNTY	301 TO CITY OF C	ENTER HILL SOUTH	0	2026	O TYPE OF WORK LANES E	0 K:SAFETY PROJEC EXIST/IMPROVED/ EATER AN	
TOTAL PROJECT: ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000 FUND	20,081,593 LESS THAN	148,112 PROJECT DESCRIPTION	COUNTY: I	301 TO CITY OF CI SUMTER :SUMTER: :	CNTER HILL SOUTH	0	2026	O TYPE OF WORK LANES F	0 K:SAFETY PROJEC EXIST/IMPROVED/ EATER AN	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0
TOTAL PROJECT: ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000 FUND CODE CODE	20,081,593 LESS THAN	PROJECT DESCRIPTION 2022	2023	301 TO CITY OF CI SUMTER PROJECT LENGTH: 1	ENTER HILL SOUTH .0.350MI 2025	0	2026	O TYPE OF WORK LANES F	0 K:SAFETY PROJEC EXIST/IMPROVED/ EATER AN	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP	LESS THAN 2022	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0	COUNTY I	301 TO CITY OF CI SUMTER PROJECT LENGTH: : 2024 F SUMTER COUNTY (ENTER HILL SOUTH O.350MI 2025 COMMISSI	O ERN LIMIT	2026	TYPE OF WORK LANES E GRETHE 202	0 K:SAFETY PROJEC EXIST/IMPROVED/ EATER AN 26	*NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP	LESS THAN 2022 RRY ENGINEERING / RES 150,980	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: : 2024 F SUMTER COUNTY (0 JUNTY COMMISSI 0	ENTER HILL SOUTH O.350MI 2025 COMMISSI O	O ERN LIMIT	2026	TYPE OF WORK LANES E GRETHE 202	0 K:SAFETY PROJEC EXIST/IMPROVED/ EATER AN 26	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE —— PHASE: PRELIMINA HSP PHASE: CONSTRUCT	LESS THAN 2022 RY ENGINEERING / RES 150,980 PION / RESPONSIBLE AG	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 ENCY: MANAGED BY BO	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1 2024 F SUMTER COUNTY (0 UNTY COMMISSI	ENTER HILL SOUTH .0.350MI 2025 COMMISSI 0	O ERN LIMIT	2026	TYPE OF WORK LANES FOR THE 202	C:SAFETY PROJECEXIST/IMPROVED/EATER AN 26	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS 150,980 396,568
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP PHASE: CONSTRUCT ACSS HSP	LESS THAN 2022 RY ENGINEERING / RES 150,980 TION / RESPONSIBLE AG 358,999	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 ENCY: MANAGED BY BO 37,569 0	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: : 2024 F SUMTER COUNTY (0 JUNTY COMMISSI 0	ENTER HILL SOUTH O.350MI 2025 COMMISSI O	O LIMIT	2026	TYPE OF WORK LANES E GRE THF 202	C:SAFETY PROJECTION OF THE PRO	*NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS 150,980 396,568 572,346
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP PHASE: CONSTRUCT ACSS HSP PHASE: CONSTRUCT ACSS	LESS THAN 2022 ARY ENGINEERING / RES 150,980 PION / RESPONSIBLE AG 358,999 572,346 PION / RESPONSIBLE AG 2,825	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 ENCY: MANAGED BY BO 37,569 0 ENCY: MANAGED BY FD 9,767	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1	ENTER HILL SOUTH .0.350MI 2025 COMMISSI 0 0 0	O U O O O	2026	TYPE OF WORK LANES E GRE THE 202	C:SAFETY PROJECTION OF THE PRO	*NON-SIS* TADDED: 2/ 0/ 0 ALL YEARS 150,980 396,568 572,346
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP PHASE: CONSTRUCT ACSS HSP PHASE: CONSTRUCT ACSS TOTAL 439912 1	20,081,593 LESS THAN 2022 RY ENGINEERING / RES 150,980 TION / RESPONSIBLE AG 358,999 572,346 TION / RESPONSIBLE AG 2,825 1,085,150	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 ENCY: MANAGED BY BO 37,569 0 ENCY: MANAGED BY FD 9,767 47,336	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: : 2024 F SUMTER COUNTY (0 UNTY COMMISSI 0 0	ENTER HILL SOUTH O.350MI 2025 COMMISSI 0 0 0	O CONTRACTOR OF	2026	TYPE OF WORK LANES FOR THA 202	C:SAFETY PROJECEXIST/IMPROVED/EATER AN 26 0	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS 150,980 396,568 572,346
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP PHASE: CONSTRUCT ACSS HSP PHASE: CONSTRUCT ACSS TOTAL 439912 1 TOTAL PROJECT:	LESS THAN 2022 RY ENGINEERING / RES 150,980 PION / RESPONSIBLE AG 358,999 572,346 PION / RESPONSIBLE AG 2,825 1,085,150 1,085,150	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 ENCY: MANAGED BY BO 37,569 0 ENCY: MANAGED BY FD 9,767 47,336 47,336	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1	COMMISSI 0 0 0 0 0 0 0 0 0 0	O C C C C C C C C C C C C C C C C C C C	2026	TYPE OF WORK LANES F GRE THA 202	C:SAFETY PROJECEXIST/IMPROVED/EATER AN 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS 150,980 396,568 572,346 12,592 1,132,486 1,132,486
TOTAL PROJECT: ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000 FUND CODE PHASE: PRELIMINA HSP PHASE: CONSTRUCT ACSS HSP PHASE: CONSTRUCT	20,081,593 LESS THAN 2022 RY ENGINEERING / RES 150,980 TION / RESPONSIBLE AG 358,999 572,346 TION / RESPONSIBLE AG 2,825 1,085,150	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 ENCY: MANAGED BY BO 37,569 0 ENCY: MANAGED BY FD 9,767 47,336	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1	COMMISSI 0 0 0 0 0 0 0 0 0 0 0 0 0	O CONTRACTOR OF	2026	TYPE OF WORK LANES F GRE THP 202	C:SAFETY PROJECEXIST/IMPROVED/ EATER AN 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,825,834 *NON-SIS* T ADDED: 2/ 0/ 0 ALL YEARS 150,980 396,568 572,346

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TURNPIKE

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

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ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) DISTRICT:05 COUNTY:LAKE

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:11470000 TABLE EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & 1	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT 3,417	0	0	0	0	0	11,729
	,	· ·						·
PHASE: PRELIM: PKYI	INARY ENGINEERING / RES 13,378,003	PONSIBLE AGENCY: MAN 5,455	NAGED BY FDOT	0	0	0	0	13,383,458
PHASE: RIGHT (OF WAY / RESPONSIBLE AG 4,877,810	ENCY: MANAGED BY FDC 2	TC 0	0	0	0	0	4,877,812
PHASE: RAILRO	AD & UTILITIES / RESPON 282,509	SIBLE AGENCY: MANAGE 49,999	ED BY FDOT	0	0	0	0	332,508
PHASE: CONSTR	IICTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO)T'					
PKBD	128,452,131	0	0	0	0	0	0	128,452,131
PKYI	52,917	0	0	0	0	0	0	52,917
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	147,218,262	939,873	0	0	0	0	0	148,158,135
TOTAL PROJECT:	147,218,262	939,873	0	0	0	0	0	148,158,135
ITEM NUMBER: 43578 DISTRICT: 05 ROADWAY ID: 114700		PROJECT DESCRIPTION:	COUNTY: LAF		•	TYPE OF	WORK:ADD LANES & RI NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS

ROADWAY ID	114/0000			PROJ	ECT LENGTH: 6./52M	LAI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4		
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	P D & E / RES	SPONSIBLE AGENCY: M 23,356	ANAGED BY FDOT 3,772	0	0	0	0	0	27,128
PHASE:	PRELIMINARY I	ENGINEERING / RESPO	NSIBLE AGENCY: MANAC 3,427	GED BY FDOT	0	0	0	0	18,497,889
PHASE:	RIGHT OF WAY PKYI	/ RESPONSIBLE AGEN 936,043	CY: MANAGED BY FDOT 3,181,297	0	0	0	0	0	4,117,340
PHASE:	RAILROAD & U	rilities / Responsi 0	BLE AGENCY: MANAGED 136,000	BY FDOT 0	0	0	0	0	136,000
PHASE:	CONSTRUCTION PKBD PKYI	/ RESPONSIBLE AGEN 0 40,736	CY: MANAGED BY FDOT 234,281,148 0	0	2,610,000	0	0	0	236,891,148 40,736
PHASE:	ENVIRONMENTA PKYI 36 1	C / RESPONSIBLE AGE 0 19,494,597	NCY: MANAGED BY FDOT 2,000 237,607,644	3,500,000 3,500,000	0 2,610,000	0 0	0 0	0 0	3,502,000 263,212,241

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

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TURNPIKE ==========

ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:	COUNTY: L			.6) (4TO	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	Z ENGINEERING / RI	ESPONSIBLE AGENCY: MAN 1,500	IAGED BY FDOT			0	0	0	2,234
PHASE:	RIGHT OF WA		AGENCY: MANAGED BY FDC	DT 0	7,535,537		0	0	0	7,535,537
PHASE:	RAILROAD & PKYI		ONSIBLE AGENCY: MANAGE	D BY FDOT 0	135,000		0	0	0	135,000
PHASE: TOTAL 43578 TOTAL PROJE	PKYI 36 3			OT 0 0 3,500,000	7,670,537 10,280,537		0 0 0	113,983,746 113,983,746 113,983,746	1,690,000 1,690,000 1,690,000	115,673,746 123,346,517 386,558,758
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:	COUNTY: LA) (4TO8LNS	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	P D & E / I	RESPONSIBLE AGENC	Y: MANAGED BY FDOT 5 0	0	C		0	0	0	1,545
PHASE:	PRELIMINARY PKYI	PENGINEERING / RI 89,15	ESPONSIBLE AGENCY: MAN 6 3,752	IAGED BY FDOT	C		0	0	16,153,145	16,246,053
PHASE:	RIGHT OF WA		AGENCY: MANAGED BY FDC	OT 0	C		0	0	4,442,468	4,442,468
PHASE:	RAILROAD & PKYI		ONSIBLE AGENCY: MANAGE	ED BY FDOT 0	C		0	0	25,000	25,000
	PKYI	3,96		0	C		0	0	0	3,960
TOTAL 43578		94,66 94,66		0	(0	0	20,620,613 20,620,613	20,719,026
ITEM NUMBER DISTRICT:05 ROADWAY ID:	5		PROJECT DESCRIPTION:	COUNTY: LA			297.3-297	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	Z ENGINEERING / RI 2,93	ESPONSIBLE AGENCY: MAN 3 1,443	IAGED BY FDOT 0			0	0	925,204	929,580
PHASE:	RIGHT OF WA		AGENCY: MANAGED BY FDC	TO 0	C		0	0	520,910	520,910

Exhibit A

ITEM NUMBER: 440294 4

TOTAL 440294 4

TOTAL PROJECT:

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PROJECT DESCRIPTION: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY

0

0

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1,500

1,500

SIS

0

0

1,500

1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0 0 0 0 1,418 1,418 PKYI 0 0 TOTAL 435788 2 2,933 1,443 0 0 0 0 1,447,532 1,451,908 TOTAL PROJECT: 2,933 1,443 0 0 0 1,447,532 1,451,908

DISTRICT:05 COUNTY: LAKE TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 PKYR

0

0

0

0

0

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

> TURNPIKE ==========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

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ITEM NUMBER:406110 1	PROJECT DESCRIPTION:1-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	*SIS*
DISTRICT:05	COUNTY: SUMTER	TYPE OF WORK: INTERCHANGE IMPROVEMENT
ROADWAY ID:18470000	PROJECT LENGTH: .270MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ (

FUND CODE	LESS THAN 2022	2022 2023	2024	2025	2026	GREAT THAN 2026	ER	ALL YEARS
		ISIBLE AGENCY: MANAGED BY	FDOT					4 615 600
PKYI	4,614,953	2,740	U	0	0	0	0	4,617,693
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGENO	Y: MANAGED BY FDOT						
PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMEN		ICY: MANAGED BY FDOT						
PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUI	ILD / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
PKYI	63,941,002	734	0	0	0	0	0	63,941,736
TOTAL 406110 1	70,156,978	3,474	0	0	0	0	0	70,160,452
TOTAL PROJECT:	70,156,978	3,474	0	0	0	0	0	70,160,452
ITEM NUMBER: 435788 1 DISTRICT: 05 ROADWAY ID: 18470000	PRO	DJECT DESCRIPTION:WIDEN T	PK- LAKE/SUMTER C/L COUNTY:SUMTER PROJECT LEN	·	IP297.9-306.3)(4T08	TYPE OF WORK: A		*SIS* CONSTRUCT DDED: 4/4/4

DISTRICT:05 ROADWAY ID:18470000	FIC	JUECT DESCRIPTION.	COUNTY: SUM	TER ECT LENGTH: 8.400M	•	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: MA	ANAGED BY FDOT 1,130	0	0	0	0	0	1,500
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPON 16,129	NSIBLE AGENCY: MAN 1,311	IAGED BY FDOT 0	0	0	0	15,029,605	15,047,045
PHASE: RIGHT OF W PKYI	VAY / RESPONSIBLE AGENC 0	CY: MANAGED BY FDC 0	TO 0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSIE	BLE AGENCY: MANAGE 0	ED BY FDOT 0	0	0	0	50,000	50,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGEN	NCY: MANAGED BY FD	OOT					
PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1	16,499	2,441	0	0	0	0	20,235,753	20,254,693
TOTAL PROJECT:	16,499	2,441	0	0	0	0	20,235,753	20,254,693

ITEM NUMBER DISTRICT: 0: ROADWAY ID	5		PROJECT DESCRIPTIO	•	01) US301 INTCHG NTY:SUMTER PROJECT LENGTH		(MP306.3-308.9)(4	TYPE OF	WORK:ADD LANES & R	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	20:	26	GREATER THAN 2026	ALL YEARS
PHASE:	P D & E / PKYI	RESPONSIBLE AGENCY 188	: MANAGED BY FDOT 1,312		0	0	0	0	0	1,500
PHASE:	PRELIMINA PKYI	RY ENGINEERING / RE 8,077	SPONSIBLE AGENCY: M 330	ANAGED BY FDOT	0	0	0	0	3,352,057	3,360,464

TOTAL 443990 1

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL TURNPIKE

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79,705

79,705

249,606,509

249,606,509

51,382

51,382

238,640,239

238,640,239

MPO ROLLFORWARD REPORT

----TURNPIKE

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

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				RNPIKE				
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDC	OT.					
PKYI	0	0	0	0	0	0	1,693,950	1,693,950
TOTAL 435789 1	8,265	1,642	0	0	0	0	5,046,007	5,055,914
TOTAL PROJECT:	8,265	1,642	0	0	0	0	5,046,007	5,055,914
ITEM NUMBER:441717 1 DISTRICT:05 ROADWAY ID:18470000	PR	ROJECT DESCRIPTION:	RECONSTRUCT TPK MAI COUNTY:SUM PROJ				F WORK:FLEXIBLE PAVE ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	Y ENGINEERING / RESPO							
PKYI PKYR	256,228 1,861,832	0 1,025	0	0	0	0	0	256,228 1,862,855
FRIR	1,001,032	1,025	O .	O	O	Ü	v	1,002,03
	AY / RESPONSIBLE AGEN			•	•		•	2.60
PKYI	8,685	1,000	0	0	0	0	0	9,685
	UTILITIES / RESPONSI							
PKYI	30,000	0	0	0	0	0	0	30,00
PKYR	0	15,000	0	0	0	Ü	0	15,000
	ON / RESPONSIBLE AGEN							
PKYI	89,672	0	0	0	0	0	0	89,67
PKYR	10,287,458	8,563	0 0	0	0	0	0	10,296,02
TOTAL 441717 1 TOTAL PROJECT:	12,533,875 12,533,875	25,588 25,588	0	0	0	0	0	12,559,463 12,559,463
TOTAL PROJECT:	12,533,675	25,566						12,559,403
ITEM NUMBER:443990 1 DISTRICT:05 ROADWAY ID:18470000	PR	ROJECT DESCRIPTION:	BAILEY RD BRIDGE RE COUNTY:SUM PROJ			TYPE O	F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN 1.382	NAGED BY FDOT	0	0	0	0	76,838
	·	,	-	· ·	· ·	Ů	· ·	. 0 / 0 3 .
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AGEN 3,444	NCY: MANAGED BY FDC 0	TC 0	0	0	0	0	3,44
	ON / RESPONSIBLE AGEN							
PKYI	805	0	0	0	0	0	0	80
PKYR	0	50,000	0	0	0	0	0	50,000

0

0

3,500,000

3,500,000

0

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10,280,537

10,280,537

0

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0

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0

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113,983,746

113,983,746

0

0

49,039,905

49,039,905

131,087

131,087

665,050,936

665,050,936

Exhibit A

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ROADWAY ID:

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

F.C.O.

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ITEM NUMBER: 243339 1 PROJECT DESCRIPTION: LEESBURG/OCALA MAINT CONSOLIDATION PHASE I DISTRICT: 05 COUNTY: LAKE

PROJECT LENGTH: .000

NON-SIS

DATE RUN: 07/01/2021

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TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	0	1,000	0	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	0	314,601
TOTAL 243339 1	314,601	1,000	0	0	0	0	0	315,601
TOTAL PROJECT:	314,601	1,000	0	0	0	0	0	315,601
TOTAL DIST: 05	314,601	1,000	0	0	0	0	0	315,601
TOTAL F.C.O.	314,601	1,000	0	0	0	0	0	315,601

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11
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TRANSIT ==========

ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:			:LAKE-COUNTY CAPITAL COUNTY:LAK PROJ	E ECT LENGTH: .000				WORK:CAPITAL F		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 414331 1	7,287,438 5,287,438 1,310,018 6,597,456	: MANAGED BY LAKE COT 1,097,080 274,271 1,371,351	UNTY PUBLIC TRANSPOR 0 0 0	0 0 0	0 0 0		0 0 0		0 0 0	6,384,518 1,584,289 7,968,80 7
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK					WORK:CAPITAL F		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 414331 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 6,597,456	: MANAGED BY LAKE COU 12,057,025 3,014,257 15,071,282 16,442,633	UNTY PUBLIC TRANSPOR 3,828,698 957,175 4,785,873 4,785,873	T. 3,943,560 985,890 4,929,450 4,929,450	4,061,867 1,015,467 5,077,334 5,077,334		0 0 0		0 0 0	23,891,150 5,972,789 29,863,939 37,832,746
ITEM NUMBER:433305 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK	E	: FOR FIX ED ROUTE \$	SERVICE SEG	TYPE OF	WORK:OPERATING		
		PROJECT DESCRIPTION:	COUNTY: LAK		; FOR FIX ED ROUTE :	SERVICE SE	TYPE OF	NES EXIST/IMPRO		IXED ROUTE
DISTRICT:05	LESS THAN 2022	2022	COUNTY: LAK PROJ 2023	E ECT LENGTH: .000	FOR FIX ED ROUTE S	SERVICE SEC	TYPE OF		OVED/ADI	IXED ROUTE DED: 0/ 0/ 0 ALL YEARS
DISTRICT: 05 ROADWAY ID: FUND CODE —— PHASE: OPERATIONS DPTO FTA LF TOTAL 433305 1	LESS THAN 2022 / RESPONSIBLE AGEN 2,178,837 1,430,000 2,178,000 5,787,674	2022 NCY: MANAGED BY LAKE 1,474,797 0 1,474,797 2,949,594	COUNTY:LAK PROJ 2023 COUNTY PUBLIC TRANS 0 0 0 0	E ECT LENGTH: .000 2024 PORT. 0 0 0 0	2025 0 0 0		TYPE OF LAI	NES EXIST/IMPRO GREATER THAN	OVED/ADI	IXED ROUTE DED: 0/ 0/ 0 ALL YEARS 3,653,634 1,430,000 3,653,634 8,737,268
DISTRICT: 05 ROADWAY ID: FUND CODE —— PHASE: OPERATIONS DPTO FTA LF	LESS THAN 2022 / RESPONSIBLE AGEN 2,178,837 1,430,000 2,178,837 5,787,674 5,787,674	2022 	COUNTY:LAK PROJ 2023 COUNTY PUBLIC TRANS 0 0 0 0 0 0 1 :LAKE-FTA SEC 5311 R COUNTY:LAK	E ECT LENGTH: .000 2024 PORT. 0 0 0 0 URAL TRANSPORTATION	2025 0 0 0 0		TYPE OF LAI	NES EXIST/IMPRO GREATER THAN	0 0 0 0 0 G/ADMIN	IXED ROUTE DED: 0/ 0/ 0 ALL YEARS 3,653,634 1,430,000 3,653,634 8,737,268 *NON-SIS* ASSISTANCE
DISTRICT: 05 ROADWAY ID: FUND CODE ——— PHASE: OPERATIONS DPTO FTA LF TOTAL 433305 1 TOTAL PROJECT: ITEM NUMBER: 433308 1 DISTRICT: 05	LESS THAN 2022 / RESPONSIBLE AGEN 2,178,837 1,430,000 2,178,837 5,787,674 5,787,674	2022 NCY: MANAGED BY LAKE 1,474,797 0 1,474,797 2,949,594 2,949,594	COUNTY:LAK PROJ 2023 COUNTY PUBLIC TRANS 0 0 0 0 0 0 1 :LAKE-FTA SEC 5311 R COUNTY:LAK	E ECT LENGTH: .000 2024 PORT. 0 0 0 0 0 URAL TRANSPORTATION	2025 0 0 0 0		TYPE OF LAI	NES EXIST/IMPRO GREATER THAN 2026 WORK: OPERATING	OVED/ADI	IXED ROUTE DED: 0/ 0/ 0 ALL YEARS 3,653,634 1,430,000 3,653,634 8,737,268 *NON-SIS* ASSISTANCE

	Exhibit	A
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LAKE	-SUMTER	MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

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TRANSIT

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DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

ITEM NUMBER: 43 DISTRICT: 05 ROADWAY ID:	38867 1	:	PROJECT DESCRIPTION		SMALL URBAN CAE TY:LAKE PROJECT LENGTH					DF WORK:CAPITAL F LANES EXIST/IMPRO	*NON-SIS* OR FIXED ROUTE VED/ADDED: 0/ 0/ 0
	UND THAN		2022	2023	2024		2025		2026	GREATER THAN 2026	ALL YEARS
PHASE: CAI	PITAL / RESPONS	IBLE AGENCY:	MANAGED BY LAKE CO	OUNTY PUBLIC TRA	ANSPORT.						
	TA	0	1,828,717		0	0		0	0		0 1,828,7
LI		106,443	540,834		0	0		0	0		0 647,2
TOTAL 438867 1		106,443	2,369,551		0	0		0	0		0 2,475,9
TOTAL PROJECT:	•	106,443	2,369,551		0	0		0	0		0 2,475,9
ITEM NUMBER: 44 DISTRICT: 05 ROADWAY ID:	44285 1	:	PROJECT DESCRIPTION		NTY FTA SECTION TY:LAKE PROJECT LENGTH		RATING FUNDS			OF WORK:OPERATING LANES EXIST/IMPRO	*NON-SIS* FOR FIXED ROUTE VED/ADDED: 0/ 0/ 0
	LESS UND THAN ODE 2022	1	2022	2023	2024		2025		2026	GREATER THAN 2026	ALL YEARS
PHASE: OPI	ERATIONS / RESE	ONSIBLE AGEN	CY: MANAGED BY LAKI	COINTRY DIDITO	TDANCDODT						
	TA	ONSIBLE AGEN	2,162,296	COONIA PORFIC	n	0		Λ	0		0 2,162,2
	T 1 7	0	2,102,200		•			9	U		
Li	ਸ.	0	2.162.296		0	0		0	0		0 2.162.2
TOTAL 444285	F 1	0 0	2,162,296 4,324,592		0 0	0 0		0 0	0 0		0 2,162,29 0 4,324,59

Exhibit A

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ROADWAY ID:

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TRANSIT

ITEM NUMBER:433310 1 PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION DISTRICT:05 COUNTY:SUMTER

PROJECT LENGTH: .000

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	: MANAGED BY SUMTE	R COUNTY TRANSIT					
DU	908,689	668,662	0	0	0	0	0	1,577,351
LF	1,234,866	342,485	0	0	0	0	0	1,577,351
TOTAL 433310 1	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL PROJECT:	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL DIST: 05	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
TOTAL TRANSIT	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
GRAND TOTAL	871,707,591	278,065,659	8,285,873	34,806,116	5,077,334	113,983,746	49,039,905	1,360,966,224

Lake~Sumter MPO 2021 Roll Forward Report

COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY SIS	LES	SS THAN 2022 2	2022	2023 2	024	2025	2026	GREATER THAN 2026	ALL YEARS
		LEESBURG/OCALA MAINT CONSOLIDATION PHASE I	FIXED CAPITAL OUTLAY	0.000	PRELIMINARY ENGINEERING	DIH		N-SIS*	0	1,000	0	0	(0	0 1,000
LAKE	238275 2	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT	1.185 MI	CONSTRUCTION	FCO CM	MANAGED BY FDOT *NON	N-SIS*	314,601 2,623,603	0	0	0	(0	0 314,601 0 2,623,603
						DDR DIH			1,241,619 85,232	72,380 32,417		0	(0	0 1,313,999 0 117,649
						DIN			599,762	32,417	0	0	(0 0	0	0 599,762
						GFSL PKED			19,800 18,973,481	0	0	0	(0	0 19,800 0 18,973,481
						SA			5,395,116	7,505	0	0	(0 0	0	0 5,402,621
						SL WKBL			5,000 451,954	0	0	0	(0	0 5,000 0 451,954
						WKOC			7,234,093	0	0	0	(0 0	0	0 7,234,093
					ENVIRONMENTAL PRELIMINARY ENGINEERING	PKED DDR			436,932 4,619,227	0	0	0	(0	0 436,932 0 4,619,227
					FRELIVINARY ENGINEERING	DIH			435,688	3,905	0	0	(0 0	0	0 439,593
						DS WKBL			518,520 28,537	0	0	0	() (0	0 518,520 0 28,537
						WKOC			299,166	0	0	0	(0 0	0	0 299,166
					RAILROAD & UTILITIES RIGHT OF WAY	DDR DDR			94,695 753,171	0	0	0	() (C	0 94,695 0 753,171
					Mon or wh	DIH			372,477	8,817	0	0	(0 0	C	0 381,294
						DS PKED			52,993 2,995,766	0	0	0	() (C	0 52,993 0 2,995,766
						WKBL			6,644,397	0	0	0	(0 0	C	0 6,644,397
LAKE	238275 3	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT	1.042 MI	CONSTRUCTION	DDR DDR	MANAGED BY FDOT *NON	N-SIS*	2,816,880 549,907	0 34,654	0	0	(0 2,816,880 0 584,561
S III.E	2302733	STATE OF THE PROPERTY OF THE P	ALL DE LIVES & RECORDING CO.	1042 1111	Constituent	DIH	No.	1, 5,5	77,835	18,134		0	(C	0 95,969
						DS WKBL			20,145 6,795,885	0	0	0	() (C	0 20,145 0 6,795,885
						WKOC			353,711	0	0	0	(0 0	C	0 353,711
					PRELIMINARY ENGINEERING	DDR DIH			103,926 186,187	0	0	0	(0 0	0	0 103,926 0 186,187
						DS			122,520	0	0	0	(C	0 122,520
						EB SA			8,988 1,342,080	0	0	0	(0 0	0	0 8,988 0 1,342,080
					RAILROAD & UTILITIES	DDR			153,106	0	0	0	(C	0 153,106
						WKBL			636,507 100,773	0	0	0	(0 0	0	0 636,507 0 100,773
					RIGHT OF WAY	DDR			192,741	0	0	0	(0	C	0 192,741
						DIH DS			282,566 13,686	12,734 0	0	0	(C	0 295,300 0 13,686
						PKED			2,237,167	0	0	0	(0	C	0 2,237,167
						WKBL			358,995 2,435,957	0	0	0	(0 0	0	0 358,995 0 2,435,957
LAKE	238275 7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	NEW ROAD CONSTRUCTION	4.924 MI	DESIGN BUILD	ACNP	MANAGED BY FDOT *SIS*		1,112,616	0	0	0	(0 0	, c	0 1,112,616
						ACSA ACSL			1,223,445 2,004,458	851,441 0	0	0	(0 0	0	0 2,074,886 0 2,004,458
						DDR			3,635,489	180,952	0	0	() (C	0 3,816,441
						DIH			5,082,866 675,411	2,139,644	0	0	(0 0	0	0 5,082,866 0 2,815,055
						DIS			20,825,344	0	0	0	(0 (C	0 20,825,344
						DS GFSL			673,445 688,769	0	0	0	() (0	0 673,445 0 688,769
						NHPP			19,951,279	0	0	0	(0 (C	0 19,951,279
						PKED SA			44,264,447 1,206,239	0	0	0	() (0	0 44,264,447 0 1,206,239
						SL			403,097	0	0	0	(0 (C	0 403,097
						STED WKBL			80,008,518 20,813,260	0	0	0	(0 (C	0 80,008,518 0 20,813,260
					END ADOMA SENTAL	WKOC			54,785,266	0	0	0	(0 (C	0 54,785,266
					PRELIMINARY ENGINEERING	PKED DI			5,121,938 5,212,776	0	0	0	(0 (0	0 5,121,938 0 5,212,776
						DIH DS			903,418	47,583	0	0	(0 0	0	951,001
						PKYI			741,954 18,452	0	0	0	(0 (C	0 741,954 0 18,452
						TOBD WKOC			437	0	0	0	(0 (C	0 437
					RAILROAD & UTILITIES	DDR			1,706,768 981,100	0	0	0	(0 0	0	0 1,706,768 0 981,100
						DI			196,268 138,547	0	0	0	(0 0	0	0 196,268 0 138,547
						DS PKED			1,450,000	0	0	0	(0 0	C	0 1,450,000
						SIWR WKOC			8,411,571 7,253,159	0	0	0	(0	0 8,411,571 0 7,253,159
					RIGHT OF WAY	DDR			375,309	0	0	0		0	0	0 375,309
				 		DIH DS			331,902 747,348	0	0	0	(0 0	0	0 331,902 0 747,348
						PKED			554,669	0	0	0	(0	C	0 554,669
				 		SA SL			853,476 4,710,972	9,891 0		0	(0 0	0	0 863,367 0 4,710,972
						WKOC			22,174,824	56,987	0	0	(0	C	0 22,231,811
LAKE	238319 1	SR 19 FROM CR 48 TO CR 561	ADD LANES & RECONSTRUCT	4.760 MI	ENVIRONMENTAL	DDR	MANAGED BY FDOT *NON	N-SIS*	194,900 0	0 254,552		0	(0	0 194,900 0 254,552
						TALT			0	42,744	0	0	(0	C	0 42,744 0 162,827
					P D & E	DIH SL			155,136 998,188	7,691 0		0	(0 0	0	0 162,827 0 998,188
					PRELIMINARY ENGINEERING	DDR			865,498	0	0	0	(C	0 865,498
						DIH DS			203,516 70,251	0	0	0	(0 0	0	0 203,516 0 70,251
						SA			17,586	3,539	0	0	(0 0	C	0 21,125
LAKE	238319 2	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	BRIDGE REPLACEMENT	0.592 MI	DESIGN BUILD	SL BRP	MANAGED BY FDOT *NON	N-SIS*	2,943,445 5,595,939	0	0	0	() (C		0 2,943,445 0 5,595,939
						DDR			494,939	0	0	0	(O	0 494,939
						DIH DS			27,619 99,861	6,009 0		0	(0	0	0 33,628 0 99,861
						NHBR			18,117,769	0		0	(0	0	0 99,861 0 18,117,769
						SA SL			148,373 1,771,661	0	0	0	(0 0	0	0 148,373 0 1,771,661
					PRELIMINARY ENGINEERING	DDR			276,550	0	0	0	(0	C	0 276,550
				+ +		DIH DS			169,329 2,171	0	0	0 0	() (0	0 169,329 0 2,171
						SA			7,646	4,303	0	0	(0	C	0 11,949
						SABR SL			500,000 329,092	0	0	0	(0 0	0	0 500,000 0 329,092
					RIGHT OF WAY	BRP			4,899	0	0	0	(0	C	0 4,899 0 479 0 92,942
1						DDR			479	0	0	0	() (0	U 479
	Į į					DS	· ·	1	92,942	n	111)		0 4744

Lake~Sumter MPO 2021 Roll Forward Report

COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH MEASCODE	E PHASE		D RESPONSIBLE AGENCY	SIS LESS T		2022 2	023 2024	2025 2026	GREATER THAN 2026 ALL YEAR	
						NHBR SA			148,249 8,541	0	0	0 0	0 0	148,249 8,541
LAKE	238394 3	SR 500 (US 441) FROM PERKINS ST TO SR 44	ADD LANES & RECONSTRUCT	1.645 MI	ENVIRONMENTAL	DDR	MANAGED BY FDOT	*NON-SIS*	54,094	0	0	0 0	0 0	54,094
					PRELIMINARY ENGINEERING	DDR			1,980,187	0	0	0 0	0 0	1,980,187
						DIH			125,553	2,227	0	0 0	0 0	127,780
-					RIGHT OF WAY	DDR			1,071,841	0	0	0 0	0 0	1,071,841
						DIH			542,425 14,369	0	0	0 0	0 0	542,425 14,369
						SA			9,032,944	0	0	0 0	0 0	9,032,944
						SL			3,320,591	0	0	0 0	0 0	3,320,591
LAKE	238394 5	SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING	SIDEWALK	1.022 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	170,114	0	0	0 0	0 0	170,114
						DIH			6,181	1,318	0	0 0	0 0	7,499
					DDELIA MINA DIVENCINI EDINIC	DS			4,987	0	0	0 0	0 0	4,987
					PRELIMINARY ENGINEERING	DDR			139,987 21,081	0	0	0 0	0 0	139,987 21,081
LAKE	238395 5	SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	ADD LANES & RECONSTRUCT	4.157 MI	CONSTRUCTION	ACCM	MANAGED BY FDOT	*NON-SIS*	5,353,433	0	0	0 0	0 0	5,353,433
						ACSA			3,154,855	0	ol	0 0	0	3,154,855
						ACSL			10,216,143	226,004	0	0 0	0 0	10,442,147
						CM			377,695	0	0	0 0	0 0	377,695
-						DDR			1,823,193	85,960	0	0 0	0 0	1,909,153
						GFSA			233,851 12,782,211	18,500	0	0 0	0 0	252,351 12,782,211
						GFSL			3,038,035	0	0	0 0	0 0	3,038,035
						LF			2,583	19,202	0	0 0	0 0	21,785
						REPE			6,970,105	0	0	0 0	0 0	6,970,105
						SA			162,378	0	0	0 0	0 0	162,378
<u> </u>				 	PRELIMINARY ENGINEERING	SL DDR		 	3,670,338 3,162,512	0	U	0 0	0 0	3,670,338 3,162,512
				+ + +	. RELIMINANT ENGINEERING	DIH			3,162,512	980	0	0 0	0 0	3,162,512
						DS			229,780	0	0	0 0	0 0	229,780
						EB			1,640,961	0	0	0 0	0 0	1,640,961
						LF			101,108	0	0	0 0	0 0	101,108
				 		RED			976,818	0	0	0 0	0 0	976,818
1				 	RAILROAD & UTILITIES	SA DDR		1	588,528 2,406,200	0	0	0 0	0 0	588,528 2,406,200
						LF			1,501,046	0	o o	0 0	0 0	1,501,046
					RIGHT OF WAY	DDR			13,407,938	0	0	0 0	0 0	13,407,938
						DIH			242,719	0	0	0	0 0	242,719
LAKE	416724 2	LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION	RIGHT OF WAY ACQUISITION	20.304 MI		BNIR	MANAGED BY FDOT	*SIS*	819,036	0	0	0 0	0 0	819,036
-						DDR DIH			153,570 79,186	6,191	0	0 0	0 0	153,570 85,377
						DIN			5,808,074	0,191	0	0 0	0 0	5,808,074
LAKE	423347 1	SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY	RESURFACING	2.669 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	1,761,138	0	0	0 0	0 0	1,761,138
						DIH			25,777	573	0	0 0	0 0	26,350
					PRELIMINARY ENGINEERING	DIH			72	0	0	0	0	72
LAKE	42/5621	SR 44 BRIDGE # 110063 PAINT & SEAL DECK	BRIDGE-REPAIR/REHABILITATION	0.099 MI	CONSTRUCTION	DIH	MANAGED BY FDOT	*NON-SIS*	1,205,426 40,746	4,208	0	ol ol		1,205,426 44,954
					PRELIMINARY ENGINEERING	BRRP			111,763	0	0	0 0	0 0	111,763
LAKE	429606 2	CR 561 AT CR 455	LIGHTING	0.002 MI	CONSTRUCTION	EB	MANAGED BY SUMTER ELECTRIC COOPERATIVE INC	*NON-SIS*	526	0	0	0 0	0 0	526
						HSP			45,930	380	0	0	0	46,310
LAKE	436127 1	SR-33 AT CR 561	ADD LEFT TURN LANE(S)	0.453 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	1,353,960	0	0	0 0	0 0	1,353,960
						DIH			13,142 4,477	9,803	0	0 0	0 0	22,945 4,477
					PRELIMINARY ENGINEERING	DIH			23,874	13,361	0	0 0	0 0	37,235
						DS			381,096	0	0	0 0	0 0	381,096
LAKE	434407 1	SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING	6.027 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*SIS*	1,953,336	0	0	0 0	0 0	1,953,336
						DIH			5,289	0	0	0 0	0 0	5,289
						DS SA			419,794 6,113,738	3,376	0	0 0	0 0	419,794 6,117,114
					PRELIMINARY ENGINEERING	DC			2,720	0	0	0 0	0 0	2,720
						DIH			47,535	761	0	0 0	0 0	48,296
						DS			891,112	0	0	0 0	0 0	891,112
LAKE	435859 5	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	ADD LANES & RECONSTRUCT	3.892 MI	PRELIMINARY ENGINEERING	DDR	MANAGED BY FDOT	*SIS*	5,269,490	524,000	0	0 0	0 0	524,000 5,269,490
					FRELIWINARY ENGINEERING	DIH			205,502	17,043	0	0 0	0 0	222.545
						DS			498,546	0	0	0 0	0 0	222,545 498,546
LAKE	437114 1	SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	LANDSCAPING	1.042 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	347,982	0	0	0 0	0 0	347,982
						DIH			11,216	14,220	0	0 0	0 0	25,436
					PRELIMINARY ENGINEERING	DDR			12,255 1,412	3,588	0	0 0	0 0	12,255 5,000
LAKE	437114 2	SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	LANDSCAPING	1.185 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	544,013		۷ _ا 0	0 0	0 0	949,392
	1					DIH			466	3,675	0	0 0	0 0	4,141
						DS			0	400,000	0	0 0	0 0	400,000
				 	PRELIMINARY ENGINEERING	DDR	MANAGED BY FDOT	*NON-SIS*	28,545		0	0 0	0 0	400,000 28,545 5,000
LAKE	437114 =	CR 46A FROM SR 46 TO N OF ARUNDEL WAY	LANDSCAPING	4.705 MI	CONSTRUCTION	DIH	MANAGED BY FDOT	*NON-SIS*	816 384,236	4,184	ol O	0 0	0 0	5,000 384,236
CHIL	75/1143	CATACAT TAGAILUM TO BE OF AMORDEE THAT	S. ADSCALING	IIVI CUT.F	CONSTRUCTION	ACSA	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	14014-313	82,441	1,537	ol	ol ol	ol ol	83,978
						DDR			10,000	0	0	0 0	0 0	10,000
						SA			677,047	0	0	0 0	0 0	677,047
						SL			9,220	0	0	0 0	0 0	9,220
-				 	PRELIMINARY ENGINEERING	ACSN	MANAGED BY FDOT	*NON-SIS*	481,103 91,604	45,911 2,136	0	0 0	0 0	527,014 93,740
LAKE	437327 1	SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	RESURFACING	8.182 MI	CONSTRUCTION	DDR			4,995,284	2,130	0	0 0	0 0	4,995,284
						DIH			6,426	0	0	0 0	0 0	6,426
						DS			2,347,120	0	0	0 0	0 0	2,347,120
						NHRE			372,271	0	0	0	0 0	372,271
-				 	PRELIMINARY ENGINEERING	DDR		+ + + -	857,094 286,433	4,899	0	0 0	0 0	861,993 286,433
					. ILEENING ENGINEERING	DIH		+ +	150,294	8,649	ő	0 0	0 0	158,943
						DS			65,398	0	0	0 0	0 0	65,398
LAKE	437348 1	SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	RESURFACING	16.035 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	212,974	0	0	0 0	0 0	212,974
						DIH			32,415 1,024,202	19,947	0	0 0	0 0	52,362 1,024,202
			+	 		GFSL		 	1,024,202	0	0	0 0	0 0	1,024,202 503,989
						SA			6,351,572	0	0	0 0	0 0	6,351,572
						SL			429,504	0	0	0 0	0 0	429,504
					PRELIMINARY ENGINEERING	DC			2,909	0	0	0 0	0 0	2,909
				 		DDR			1,397,941	0	0	0 0	0 0	1,397,941
			+	 		DIH			51,441 37,953	281	0	0 0	0 0	51,722 37,953
LAKE	439886 1	LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	18.585 MI	PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*SIS*	1,323	946	0	0 0	0 0	2,269
						HSP			138,032	0	0	0	0 0	138,032
LAKE	441137 1	SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	RESURFACING	1.093 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	2,221,154	0	0	0 0	0 0	2,221,154
1				 		DIH		+ + + -	502	9,758 21,500	0	0 0	0 0	10,260 21,500 501,167
					PRELIMINARY ENGINEERING	DDR		+ + + + + + + + + + + + + + + + + + + +	501,167	21,300	ő	0 0	0 0	501.167
-		•	•				•		,	J.	-1	-1	-1	

Lake~Sumter MPO 2021 Roll Forward Report

Mathematical Content																	
Part	COUNTY	ITEM NO	DESCRIPTION	WORK MIX LENGT	H MEASCODE	PHASE		RESPONSIBLE AGENCY	SIS			2024	0	2025	2026 GREAT	ER THAN 2026	
Manual							DS				0	0	0	0	0	0	
Martin	LAKE	441167 1	SR 40 OVER ST JOHNS RIVER BRIDGE # 110077	BRIDGE-REPAIR/REHABILITATION	0.098 MI	CONSTRUCTION		MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	
											9,473	0	0	0	0	0	
Mathematical Control							DS			5,807	0	0	0	0	0	0	5,807
Mathematical Control						PRELIMINARY ENGINEERING					610	0	0	0	0	0	22,893
Mathematical Control							DS				0	0	0	0	0	0	51,283
Mathematical Math	LAKE	442910 1	SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	RESURFACING	3.546 MI	CONSTRUCTION	DDR	RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*			0	0	0	0	0	3,281,822
	LAKE	443508 1	LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)	SAFETY PROJECT	2.957 MI	CONSTRUCTION	ACSS	MANAGED BY LAKE COUNTY BOCC	*NON-SIS*	3,956		0	0	0	0	0	409.180
Part							ACSS					0	0	0	0	0	120,098
Column	LAKE	443502.1	SP AA / MAIN ST / SP 500 EPOM 750' F OF SP AA TO 535' S OF LINCOLN AVE	PESTIDEACING	1 730 MI	CONSTRUCTION		MANAGED BY EDOT	*NON-SIS*	65,032	2 841	0	0	0	0	0	65,032
March Marc	EARE	4433321	SI 44 / MAIN SI / SI SOUTHOM / SO E OF SI 44 TO SSS S OF ENCOUNTY	RESON ACING	1.750 1411	CONSTRUCTION	DIH	WANAGED BIT DOT	NON-SIS	0	10,260	0	0	o	0	0	10,260
							DS			0		0	0	0	0	0	336,104
							SA			0		0	0	0	0	0	
Math						PRELIMINARY ENGINEERING	DDR				0	0	0	0	0	0	641,348
Math							DIH				2,938	0	0	0	0	0	20,000
Section Sect	SUMTER	422228 1	SR 471 AT CR 478	INTERSECTION IMPROVEMENT	0.001 MI	PRELIMINARY ENGINEERING	DDR	MANAGED BY FDOT	*NON-SIS*		0	0	0	0	0	0	63,198
	CULATED	424524.4	CD FO DDI 400034 OVED ADANDONED DAIL DO AD DDIDGE DEMOVAL	PRINCE DEMOLITION	0.004.44	CONSTRUCTION	DIH	MANAGED BY FROT	******		1,136	0	0	0	0	0	29,498
Part	SUMIER	424524 1	SK 50 BK# 180021 OVEK ABANDONED KAILKOAD BRIDGE KEMOVAL	BRIDGE DEMOLITION	U.664 IVII	CONSTRUCTION		MANAGED BY FDOT	*NUN-515*		3.107	ol	ol	ol	0	ol	
Company							DS			278,591	0	0	0	0	0	0	278,591
	CLIMATED	424992.1	CD 25 LIC 201 EDOM CDAY/CDA75 (MAIN CT) TO COLITH OF CE 12TH AVE	DESTIDEACING	6 21E MI			MANAGED BY FDOT	*NON-SIS*		0	0	0	0	0	0	33,172
Column	SUIVITER	424003 1	3K 33 US 301 FROM 3K46/CK473 (MAIN 31) TO 3001H OF 3E 131H AVE	RESURFACING	0.313 IVII	CONSTRUCTION	DIH				4,062	0	0	0	0	0	45,290
Mathematical Math											0	0	0	0	0	0	421,263
Mary	-						EB SF		+		0	0	0	0	0	0	39,205
							SL		- 		0	0	0	0	0	0	
March Marc						PRELIMINARY ENGINEERING	DIH			27,843	0	0	0	0	0	0	27,843
March Marc						RAILROAD & LITH ITIES	DS DS		_		0	0	0	0	0	0	
March Marc	SUMTER	434456 1	SR 471 AT CR 528	ADD TURN LANE(S)	0.368 MI			MANAGED BY FDOT	*NON-SIS*		0	0	0	0	0	0	674,098
March Marc							DIH				0	0	0	0	0	0	15,620
March Marc						PRELIMINARY ENGINEERING					0	0	0	0	0	0	4,519
Math						THE EMILY WITH ENGINEERING	DIH				3,724	0	0	0	0	0	46,102
March Marc	CURATED	435553.4	COLUMN COLUMN AND CANAL TO COLUMN TO	DECLIDE ACING	0.465.141	CONSTRUCTION	DS	MANAGED BY FROT	******		0	0	0	0	0	0	206,394
Column	SUMTER	435662 1	SR 4/1 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOUCHEE RIVER	RESURFACING	9.165 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NUN-515*		ol	ol	ol	ol	0	ol	
March Marc										24,123	0	0	0	0	0	0	24,123
Math						PRELIMINARY ENGINEERING					0	0	0	0	0	0	
Part							DIH				4,690	0	0	0	0	0	30,482 747
March Marc	SUMTER	437861 1	I-75 @ CR 476B INTERCHANGE AND SR 48	LANDSCAPING	6.335 MI	CONSTRUCTION		MANAGED BY FDOT	*SIS*	986,164	0	0	0	0	0	0	
Second S						CONCERNICTION					7,020	0	0	0	0	0	
Part	SUMTER	438562 2	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	REST AREA	0.439 MI			MANAGED BY FDOT	*SIS*	2,009	7,930	0	54,150	0	0	0	54,150
							DRA			0	0	0	19,541,979	0	0	0	19,541,979
						DREI IMINIA DV ENGINEEDING				27 202		0	0	0	0	0	
Part						FRELIVINARY ENGINEERING					0	0	0	0	0	0	
Fig.							DS			349,330	0	0	0	0	0	0	349,330
						CONSTRUCTION					35,587	0	0	0	0	0	
Control Cont											52,000	0	0	0	0	0	
March Marc						PRELIMINARY ENGINEERING					4,303	0	0	0	0	0	
## 4015 16 16 16 16 16 16 16											0	0	0	0	0	0	
						RAILROAD & UTILITIES	DDR			476,171	0	0	0	0	0	0	476,171
Company Comp	SUMTER	439912 1	CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	SAFETY PROJECT	10.350 MI	CONSTRUCTION		MANAGED BY BOARD OF SUMTER COUNTY COMMISS	SI *NON-SIS*			0	0	0	0	0	396,568
											9,767	0	0	0	0	0	572,346
March Marc										150,980	0	0	0	0	0	0	150,980
March Marc	LAKE	414331 1	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*			0	0	0	0	0	
## 100.525 ME QUOC GRANT OF ENTING SESTIMATE CORRESPONDED SESTIMAT	LAKE	414331 2	LAKE-COUNTY CAPITAL GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	1,510,018		3,828,698	3,943,560	4,061,867	0	0	
Column C							LF			0	3,014,257				0	0	5,972,789
STATE STAT	LAKE	433305 1	LAKE-BLUCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53	OPERATING FOR FIXED ROUTE	0.000	OPERATIONS		MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*		1,474,797	0	0	0	0	0	
Martin M							LF			2,178,837		0	0	0	0	0	3,653,634
Mark 1	LAKE	433308 1	LAKE-FTA SEC 5311 RURAL TRANSPORTATION				DU	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*			0	0	0	0	0	
A	LAKE	438867 1	LAKE-SEC 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	1,884,6/1		0	0	0	0	0	2,395,654 1.828.717
SUMPRING SINTER SECURITY LONG SUMPRING ASSISTANCE DU MANAGED BY SUMPRING ASSISTANCE DU MANAG							LF			106,443	540,834	0	0	0	0	0	647,277
SUMTR 433101 SUMTR-SEC-531 RUPAL TRANSFORMATION OPERATIONS OU MANAGED BY SUMTRE COUNTY TRANST **ON-SS** 12,74,865 342,485 0 0 0 0 0 0 0 0 1,577,755	LAKE	444285 1	LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS	OPERATING FOR FIXED ROUTE	0.000	OPERATIONS	FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0		0	0	0	0	0	2,162,296
DEC. 437851 WORNTPV.ORANGE/LACE (7. MINNEOLA(274-279.2) (4708 LHS) ADD LAMES & RECONSTRUCT 5.147 MI CONSTRUCTION 780 MANAGED BY POT 55° 128-25/31 0 0 0 0 0 124-25/31	SUMTER	433310 1	SUMTER-SEC 5311 RURAL TRANSPORTATION	OPERATING/ADMIN. ASSISTANCE	0.000	OPERATIONS	DU	MANAGED BY SUMTER COUNTY TRANSIT	*NON-SIS*	908,689		0	0	0	0	0	1,577,351
							LF			1,234,866		0	0	0	0	0	1,577,351
Company Comp	LAKE	435785 1	WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)	ADD LANES & RECONSTRUCT	5.147 MI	CONSTRUCTION		MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	128,452,131
PRELIMANAY ENGREERING PRI						ENVIRONMENTAL	PKYI				881,000	0	0	0	0	0	1,047,580
RAIROJA B UTILITES PKT 1,282,509 49,999 0 0 0 0 0 337,508 1,282,509						P D & E	PKYI			8,312	3,417	0	0	0	0	0	11,729
AST-981 AST-981 WIDEN TPK[SR9]- MINNEOLA INTCHG TO BRIER ND [MP279-28.9] [4708 INS) AD LANES & RECONSTRUCT 5.75 MI CONSTRUCTION PKT MANAGED BY FDOT *515* 4.67,78.10 2.234,811,48 0 2.00,00 0 0 0 0 0 2.43,871,812 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-								+			0	0	0	0	0	
ARE 437861 WIDEN TPK(\$R91). MAINEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TOB INS) AD LANE & RECONSTRUCT 6.75 M CONSTRUCTION PKID MANAGED BY FDOT 'SIS* 0 23,251.48 0 2,610,000 0 0 0 0 0 0 0 0						RIGHT OF WAY	PKYI				2	0	0	0	0	0	4,877,812
Fig.	LAKE	435786 1	WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS)	ADD LANES & RECONSTRUCT	6.752 MI	CONSTRUCTION		MANAGED BY FDOT	*SIS*	0	234,281,148	0	2,610,000	0	0	0	236,891,148
P.O. &						ENVIRONMENTAL	PKYI		-	40,736	2.000	3,500,000	0	0	0	0	
RAIROAD & UTILITIES PKY						PD&E	PKYI				3,772	0	0	0	0	0	27,128
AKE 435786 3 WIENTRY (SR91) - OBRIEN RD TO US27 (MP 285-9-289.6) (4TOB LNS) RIGHT OF WAY PKY MANAGED BY FDOT *SIS* 0 0 0 0 0 1,917,346	<u> </u>									18,494,462		0	0	0	0	0	
ARE 4357863 WIDENTPK[SR91] - OBRIEN RD TO US27 (MP 285.9-289.6) (4TOB LNS) ADD LANES & RECONSTRUCT 3.706 MI CONSTRUCTION PKYI MANAGED BY FDOT *SIS* 0 0 0 0 0 113,983,746 1,690,000 115,673,746	-					RIGHT OF WAY			- 	936,043		0	0	0	0	0	
RAILROAD & UTILITIES PKYI	LAKE	435786 3	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4T08 LNS)	ADD LANES & RECONSTRUCT	3.706 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	0	0	0	0	0	113,983,746	1,690,000	115,673,746
RIGHT OF WAY									 		1,500	0	125,000	0	0	0	
LAKE 435781 WIDEN TRK- USZ7 TO CR470 INTCHING (MP289.3 - 297.3)(4TO BLNS)(LAKE CNTY) ADD LANES & RECONSTRUCT 8.000 MI CONSTRUCTION PKYI MANAGED BY FDOT 'SIS' 3.960 0 0 0 0 0 0 3.960 0 0 0 0 0 0 1,545 0 0 0 0 0 0 0 1,545 0 0 0 0 0 0 16,153,145 16,246,053										0	0	0		0	0	0	
PRELIMINARY ENGINEERING PKYI 89,156 3,752 0 0 0 16,153,145 16,246,053	LAKE	435787 1	WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4T08LNS)(LAKE CNTY)	ADD LANES & RECONSTRUCT	8.000 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	3,960
									_		2 752	0	0	0	0	16 153 145	
								<u> </u>		0 0 0 0	3,/32	0	0	0	0		25,000
						·									· · · · · · · · · · · · · · · · · · ·		

Lake~Sumter MPO 2021 Roll Forward Report

COLINITY	TTT LUID	DECONOTION	lwonyawy	LENGTH DATASSON	as James	warmaca	Inconvini e vector	leie	LESS THAN 2022	2022	2022	2024	2025	2026	CONTATED THAN 2025	WEARC
COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH MEASCOI			RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026		YEARS
					RIGHT OF WAY	PKYI			0	0		0	0	0	4,442,468	4,442,468
LAKE	435788 2	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	ADD LANES & RECONSTRUCT	0.549 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	0	0)	0	0 (1,418	1,418
					PRELIMINARY ENGINEERING	PKYI			2,933	1,443)	0	0	925,204	929,580
					RIGHT OF WAY	PKYI			0	0		O	0	0	520,910	520,910
LAKE		SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY	FLEXIBLE PAVEMENT RECONSTRUCT.	2.500 MI	PRELIMINARY ENGINEERING	PKYR	MANAGED BY FDOT	*SIS*	0	1,500)	0	0 (0	1,500
SUMTER	406110 1	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	INTERCHANGE IMPROVEMENT	0.270 MI	DESIGN BUILD	PKYI	MANAGED BY FDOT	*SIS*	63,941,002	734		י	0	0 (0	63,941,736
					ENVIRONMENTAL	PKYI			1,600,000	0		0	0	0 (0	1,600,000
					PRELIMINARY ENGINEERING	PKYI			4,614,953	2,740		0	0	0 (0	4,617,693
					RIGHT OF WAY	PKYI			1,023	0		0	0	0	0	1,023
UMTER 435788 1	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)	ADD LANES & RECONSTRUCT	8.400 MI	ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*	0	0) ַ	0	0 (170,000	170,000	
					PD&E	PKYI			370	1,130)	0	0	0	1,500
					PRELIMINARY ENGINEERING	PKYI			16,129	1,311)	0	0	15,029,605	15,047,045
					RAILROAD & UTILITIES	PKYI			0	0)	0	0	50,000	50,000
					RIGHT OF WAY	PKYI			0	0			0	0	4,986,148	4,986,148
SUMTER	435789 1	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)	ADD LANES & RECONSTRUCT	2.270 MI	P D & E	PKYI	MANAGED BY FDOT	*SIS*	188	1,312		ָ יַ	0	0 (0	1,500
					PRELIMINARY ENGINEERING	PKYI			8,077	330		0	0	0	3,352,057	3,360,464 1,693,950
					RIGHT OF WAY	PKYI			0	0			0	0	1,693,950	
SUMTER	441717 1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	FLEXIBLE PAVEMENT RECONSTRUCT.	10.670 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	89,672	0		ו	0	0 (0	89,672
						PKYR			10,287,458	8,563		0	0	0	0	10,296,021
					PRELIMINARY ENGINEERING	PKYI			256,228	0		0	0	0	0	256,228
						PKYR			1,861,832	1,025		0	0	0	0	1,862,857
					RAILROAD & UTILITIES	PKYI			30,000	0		O .	0	0	0	30,000
						PKYR			0	15,000		O .	0	0	0	15,000
					RIGHT OF WAY	PKYI			8,685	1,000		O .	0	0	0	9,685
SUMTER	443990 1	BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	BRIDGE REPLACEMENT	0.004 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	3,444	0		ָ י	0	0 (0	3,444
						PKYI			805	0			0	0	0	805
						PKYR			0	50,000)	0	0	0	50,000
					PRELIMINARY ENGINEERING	PKYI			75,456	1,382)	0	0	0	76,838



2021 TIP Roll Forward Amendment

Transportation Improvement Program (TIP) Amendment News Release

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program to be adopted on or before July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered before June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2021. This is the first amendment to the MPO's newly adopted FY 2021/22-2025/26 TIP. The MPO Board is required to decide on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth \$440 million rolling forward into the TIP. These projects are presented at this link: 2021 Lake~Sumter MPO TIP Roll Forward Amendment

Please review and comment on the proposed amendment to the 2021/22 -2025/26 Transportation Improvement Program amendment.

Email your comments to Michael Woods, Executive Director MWoods@LakeSumterMPO.com Call 352-315-0170

Lake~Sumter MPO Facebook page MPO Facebook Page Mail your comments to:
Lake~Sumter MPO
1300 Citizens Blvd. Suite 175
Leesburg, FL 34748

TABLE 4. Transportation Improvement Program Checklist

Outreach Step	Timeframe
Draft TIP project information published on www.LakeSumterMPO.org	Seven (7) days before committee review, opening public comment period
Draft TIP presented at LSMPO advisory committee meetings, with chance for public comment at the meeting	During the meeting cycle prior to Board approval
Public meeting to present draft TIP, maps, other information, with opportunity for public comment	Prior to Board approval
Board vote on approval after public comment period	Typically the first Board meeting following advisory committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com/voice.aspx contact form, or e-mail	Throughout official public comment period
Plan is published on www.LakeSumterMPO.com	As soon as final copies of document can be uploaded to the website

TIP Amendments:

Amendments to the TIP are reviewed by LSMPO's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of LSMPO committees and the public at large as well as input received during the public comment periods. LSMPO complies with statutory planning and programming requirements [23 U.S.C 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non-metropolitan local officials, and federal and state agencies.

INTERAGENCY COOPERATION AND SUPPORT

LSMPO actively assists local governments and transportation

agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, during the LRTP and TIP development processes, LSMPO will assist Lake County Public Transportation (Lake Xpress) with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

Emergency TIP Amendments

Most amendments to the TIP receive a review (as outlined in Table 5) before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next Board meeting for the amended project to receive funding. In these cases, the LSMPO Executive Director is authorized to approve the amendment and sign a corresponding resolution on behalf of the board without having to call an emergency meeting of the Board. The Executive Director's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.



Transportation Improvement Program

TIP #2

FISCAL YEARS 2021/22-2025/26
APPROVED June 23, 2021
Amended September 10, 2021TIP #1,TIP #2

Prepared by the Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 KEVIN J. THIBAULT, P.E. SECRETARY

August 3, 2021

Michael Woods Executive Director Lake~Sumter MPO 1300 Citizens Blvd Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to the Lake-Sumter Metropolitan Planning Organization's Adopted Fiscal Years 2020/2021–2024/2025 Transportation Improvement Program (TIP) and Fiscal Years 2021/2022 – 2025/2026 in coordination with the corresponding changes to the Department's Adopted Work Program. These projects are not in the roll forward report and federal agencies will not recognize the "new TIP" 2021/2022 – 2025/2026 until October 1, 2021. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

LAKE COUNTY

FM#449239-1 LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS

Current TIP Status:

Project is not in TIP for Fiscal Years 2020/2021 – 2024/2025 and "new TIP" 2021/2022 – 2025/2026.

Proposed Amendment:

Phase	Amended Funding	Amount	Fiscal Year
	Type		
Grants and Miscellaneous	FTA	\$1,598,724	2022
Grants and Miscellaneous	LF	\$399,681	2022
	TOTAL	\$1,998,405	

Difference: New Transit Project with Phase 94 (Capital Grant) funds added in FY 22. Both TIP documents must be updated to reflect new project and added funding.

Explanation: This is an ARP (American Rescue Plan) project, and these funds are to support the nation's public transportation systems as they continue to respond to the COVID-19 pandemic and support the President's call to vaccinate the U.S. population. The funds on 449239-1 are for the Lake County Board of County Commissioners discretionary use, specifically for capital projects and needs due to the pandemic. This project is partially local funded, although there is no match requirement for all Covid relief funding nationally.

Sincerely,

Rakinya Hinson, MPO Liaison

FDOT District Five

Anna Taylor, Government Liaison Administrator, FDOT Carlos Colon, Transit Liaison, FDOT cc:

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021-14

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYs 2020/21 – 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); AND THE FYS 2021/2022 – 2025/2026 TIP, ADDING \$1,998,405 FOR PROJECT FM# 449239-1 LAKE COUNTY SECTION 5307 AMERICAN RESCUE PLAN (ARP) SMALL URBAN AREAS FUNDS AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIPs be amended to add \$1,998,405 for project FM# 449239-1 Lake County Section 5307 ARP Small Urban Areas Funds; and

WHEREAS, the Lake~Sumter MPO is amending the FY 2020/21 – 2024/25 TIP in order to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2020/21-2024/25 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP); and

WHEREAS, the Lake~Sumter MPO is amending the FY 2021/2022 – 2025/2026 TIP in order to include projects that were not completed or that were not committed in the previous state fiscal year and that under federal regulations, must be included in the Lake~Sumter MPO FY's 2021/2022 – 2025/2026 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

WHEREAS, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

WHEREAS, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2020/21-FY 2024/25 TIP is hereby amended, adding \$1,998,405 in Section 5307 ARP Small Urban Areas Funds; and
- 2. FY 2021/2022 2025/2026 TIP is hereby amended, adding \$1,998,405 in Section 5307 ARP Small Urban Areas Funds; and
- 3. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2020/21–FY 2024/25 and FY 2021/2022 2025/2026 TIP amendment to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 10th day of September, 2021.
Lake~Sumter Metropolitan Planning Organization
M Wood
Michael Woods Executive Director

Approved as to Form and Legality:

David Langley, MPO Attorney

This News Release serves as legal notice that the Lake~Sumter Metropolitan Planning Organization (MPO) Governing Board will consider approving the Transportation Improvement Program (TIP) amendment adding \$1,998,405, Lake County Section 5307 American Recovery Plan Funds for the current TIP fiscal years 2020/21 – 2024/25 and the new approved TIP fiscal years 2021/22 – 2025/26.

The public is encouraged to participate in the approval of the TIP amendment process. The TIP is a federally-required document that all MPOs are required to develop annually and represents the transportation improvement that has been programmed for the five years. This TIP includes the Federal Transit Administration (FTA) Program of Projects (POP) for section 5307 funding used to provide fixed-route transit services for Lake County. The development of the TIP satisfies the federal public participation requirements for the POP.

The TIP amendment may be viewed on our website at www.LakeSimterMPO.com or call 352-315-0170 to receive it by fax or email. Any questions should be directed to Michael Woods, Executive Director at Mwoods@LakeSumterMPO.com.

LAKE COUNTY

FM#449239-1 LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS

Current TIP Status:

Project is not in TIP for Fiscal Years 2020/2021 – 2024/2025 and "new TIP" 2021/2022 – 2025/2026.

Proposed Amendment:

Phase	Amended Funding	Amount	Fiscal Year
	Type		
Grants and Miscellaneous	FTA	\$1,598,724	2022
Grants and Miscellaneous	LF	\$399,681	2022
	TOTAL	\$1,998,405	

Difference: New Transit Project with Phase 94 (Capital Grant) funds added in FY 22. Both TIP documents must be updated to reflect new project and added funding.

Explanation: This is an ARP (American Rescue Plan) project, and these funds are to support the nation's public transportation systems as they continue to respond to the COVID-19 pandemic and support the President's call to vaccinate the U.S. population. The funds on 449239-1 are for the Lake County Board of County Commissioners discretionary use, specifically for capital projects and needs due to the pandemic. This project is partially local funded, although there is no match requirement for all Covid relief funding nationally.

The Public Review Period ends August 30, 2021. Lake~Sumter MPO 1300 Citizens Blvd. Suite 175 Leesburg, FL 34748 352-315-0170 449239-1

TIP #: 2

No Map

Available

Lake County SEction 5307 ARP Funds Small Urban Areas

Non-SIS

Project Description: New Transit Project with Phase 94 (Capital Grants) funds added in FY 22. Both TIP documents have been updated to reflect the new project and

Work Summary:

CAPITAL FOR FIXED

From:

ROUTE

To:

Lead Agency:

Managed by LAKE COUNTY PUBLIC

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	1,598,724	0	0	0	0	1,598,724
CAP	LF	399,681	0	0	0	0	399,681
Total	-	1,998,405	0	0	0	0	1,998,405

Prior Year Cost: 0 **Future Year Cost:** 0

Total Project Cost: 1,998,405

LRTP: page 2-3 Goals and



TRANSPORTATION IMPROVEMENT PROGRAM

TIP #3

FISCAL YEARS 2021/22-2025/26
APPROVED June 23, 2021
AMENDED September 10, 2021
AMENDED December 8, 2021

Prepared by the Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



Governing Board Agenda

Date | *Time:* December 8, 2021 | 2 PM

Lake-Sumter MPO - Governing Board (MPO) Meeting

Wed, Dec 8, 2021 2:00 PM - 4:00 PM (EST)

Please join my meeting from your computer, tablet, or smartphone. https://global.gotomeeting.com/join/891856525

You can also dial in using your phone. United States (Toll-Free): 1 877 309 2073

United States: +1 (646) 749-3129

Access Code: 891-856-525

New to GoToMeeting? Get the app now and be ready when your first meeting

starts: https://global.gotomeeting.com/install/891856525

Meeting Location: Lake~Sumter MPO Office 1300 Citizens Blvd., Suite 175, Leesburg, FL 34748

2 PM Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call Determination of Quorum
- **D.** Chair's Announcements

I. UPDATE

Proposed revisions to today's Agenda

II. OPPORTUNITY FOR PUBLIC COMMENT (on agenda or general comments)

At this point in the meeting, the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

III. CONSENT AGENDA

TAB 1 Consent approval is requested of the following items:

- A. Consideration to approve, October 27, 2021, MPO Governing Board Meeting Minutes
- **B.** Consideration of Financial Report as presented by Milestone Professional Services.
- C. Consideration to approve the 2022 MPO Governing Board Meeting Calendar February 23, 2022, April 27, 2022, June 22, 2022, August 24, 2022, October 26, 2022, December 7, 2022.



Governing Board Agenda

Date | *Time:* December 8, 2021 | 2 PM

D. Consideration for the annual adoption and support for the Federal Highway Administration (FHWA) Highway Safety Performance Measures and Targets (PM1) for 2022.

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for five safety performance measures.

HSIP Safety Targets Established by MPOs

- 1 Number of fatalities
- 2 Rate of fatalities per 100 Million Miles Traveled (VMT)
- 3 Number of serious injuries
- 4 Rate of serious injuries per 100 Million VMT
- 5 Number of non-motorized fatalities and non-motorized serious injuries

IV. IV. ACTION ITEMS

TAB 2

A. <u>Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP).</u> FDOT has requested the following amendments to the approved FY 2021/22-2025/26 Transportation Improvement Program.

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22-2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

- FM#449622-1 Lake FTA Sec 5339 Bus and Bus Facilities
 Lake County Section 5307 ARP Funds, Small Urban Areas <u>\$584,101</u> in FY 2022
- FM#427056-1: SR 50/SR33 from CR 565 (Villa City) to CR 565A (Montevista)
 Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document. \$23,884,561 in FY 2022 and 2023
- FM#450273-1: 5310 Capital Assistance Beacon College Small
 Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

 5310 Capital Assistance for Beacon College \$43,500 in FY 2022

Attachment: FDOT Request to amend the Adopted TIP Letter

Staff recommends Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP). Roll Call vote required.

B. Consideration of Slate for MPO Election of Officers and Appointments effective January 2022



Governing Board Agenda

Date | *Time:* December 8, 2021 | 2 PM

Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the February meeting.

Current Executive Committee Members and Appointments

- 1. Chair Commissioner Josh Blake, Lake County, CFMPOA, MPOAC
- 2. Chair-Elect Dan Robuck, City of Leesburg, CFMPOA, MPOAC
- 3. 1st Vice-Chair Commissioner Craig Estep, Sumter County, CFMPOA, MPOAC, TDCB Chair
- 4. 2nd Vice-Chair Cathy Hoechst, City of Mount Dora (Vacant)
- 5. Past Chair Commissioner Leslie Campione, Lake County, TDCB Chair
- 6. Lake County At-Large Representative Evelyn Wilson, City of Groveland
- 7. Sumter County At-Large Representative Bobby Yost, City of Webster

The following officers and appointments are submitted for consideration as per MPO Bylaws:

- 1. Chair Dan Robuck, City of Leesburg, CFMPOA Representative, MPOAC Representative
- 2. Chair-Elect Craig Estep, Sumter County, CFMPOA Representative, MPOAC Representative, Sumter County TDCB Chair
- 3. 1st Vice-Chair (the City of Mount Dora or Municipal Representative), CFMPOA Representative Vacant
- 4. 2nd Vice-Chair (Lake or Sumter County Commissioner) Vacant
- 5. Past Chair, Commissioner Josh Blake, Lake County
- 6. Lake County At-Large Representative, Ed Conroy, Town of Howey-in-the-Hills
- 7. Sumter County At-Large Representative, Clay Godwin, City of Coleman
- 8. Lake County TDCB Chair, Commissioner Leslie Campione

Attachment: MPO Bylaws, with the many changes in Municipal and County representatives, the Governing Board Membership List will be available at the meeting.

Suggested Motion: Approval of MPO officers and appointments for 2022.

C. MPO Executive Director Annual Review and Evaluation.

MPO Attorney David Langley will present the summary of the employment survey completed by the Executive Committee members.

The employment agreement between the Lake~Sumter Metropolitan Planning Organization and Michael F. Woods specifies an annual review and evaluation. The Executive Committee, as per the bylaws, is responsible for the review, evaluation, and providing recommendations for the renewal of the agreement to the Governing Board for approval.

Suggested motion. Approval to renew employment agreement with Michael F. Woods

V. DISCUSSION ITEMS:

A. 2022 List of Priority Projects (LOPP) – Call for Projects.



Governing Board Agenda

Date | *Time:* December 8, 2021 | 2 PM

The Annual Call for Projects to be considered for inclusion in the 2022 LOPP.

B. 2045 Long Range Transportation Plan (LRTP) Spring Update

The MPO will amend the 2045 LRTP in the spring of 2022. The amendment will include the new funding for the SR 50 capacity project west of Mascotte.

VI. REPORTS, PRESENTATIONS, STUDIES

Transportation Agency Reports

A. <u>FDOT D5 Work Program Website and Presentation – Kathrine Alexander, Program Management</u>
Administrator, and Siaosi Fine, Planning Specialist II/MPO Liaison for FTE

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program includes projects scheduled for Fiscal Years 2022/23 through 2026/27 (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

Attachments: Lake County TWP Summary, Sumter County TWP Summary, FTE TWP

- B. Florida Turnpike Enterprise (FTE) Project Update Siaosi Fine
- C. Transit Reports: Lake County Transit, Sumter County Transit

VII. BOARD MEMBER COMMENTS:

VIII. ADJOURNMENT NEXT MEETING: TBD@ 2 PM,

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named Board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170 48 hours in advance of the meeting.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021 – 18

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FISCAL YEARS 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE SECTION 5307 AMERICAN RESCUE PLAN (ARP) FUNDS FOR SMALL URBAN AREAS IN THE AMOUNT OF \$584,101 IN FISCAL YEAR 2022, AND ADVANCING FUNDS FOR FM# 427056-1 SR 50/SR 33 FROM CR 565 (VILLA CITY RD.) TO CR 565A (MONTEVISTA RD.) IN THE AMOUNT OF \$23,884,561 TO FISCAL YEARS 2022 AND 2023, AND ADDING SECTION 5310 CAPITAL ASSISTANCE FUNDS IN THE AMOUNT OF \$43,500 IN FISCAL YEAR 2022 FOR BEACON COLLEGE.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by the MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, Fiscal Years 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, Fiscal Years 2021/22 -2025/26 TIP was amended on September 10, 2021, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, and

WHEREAS, Fiscal Years 2021/22 – 2025/26 TIP was amended on September 10, 2021, to include the Section 5307 ARP Funds for Small Urban Areas for Lake County in the amount of \$1,998,405 in the fiscal year 2022; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and amended, adding \$584,101 in Section 5307 ARP Funds for Small Urban Areas in FY 2022 for Lake County.
- FY 2021/22 -2025/26 TIP is hereby endorsed and amended, advancing \$23,884,561 to FY 2022 and FY 2023, adding federal funds to make the project eligible to receive authorization to use federal funds for project FM# 427056-1 SR 50/SR 33 from CR 565 (Villa City Rd.) to CR 565A (Montevista Rd.).
- 3. FY 2021/22 2025/26 TIP is hereby endorsed and amended, adding Section 5310 Capital Assistance Funds in the amount of \$43,500 in FY 2022 for Beacon College.
- 4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended Fiscal Year 2021/22–Fiscal Year 2025/26 TIP to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 8 day of December, 2021.

Lake~Sumter Metropolitan Planning Organization

Josh Blake, Chair

Approved as to Form and Legality:

David Langley, MPO Attorney

4270561 TIP #: 2 SIS	Project Description: SR 50 REALIGNMENT PROJECT	Work Summary: NEW ROAD From: FROM CR 565 (VILLA CITY) CONSTRUCTION	To: TO CR 565A (MONTEVISTA)	세ap Lead Agency: Managed by FDOT Length: 2.096	Able Fund Fund 2021/22 2022/23 2023/24 2024/25 2025/26 Total	ROW DIH 0 0 0 220,000 220,000 ROW DDR 0 0 9,845,000 9,845,000 9,845,000	Total 0 0 10,065,000 10,065,000
SR 50/SR 33				No Map	Available	~ ~ ~	<u> </u>

 Prior Year Cost:
 11,546,314

 Future Year Cost:
 0

 Total Project Cost:
 21,611,314

 LRTP:
 PG. 4-15

91

SR 50/SR 33

TIP #: #3

4270561

SIS

		?		Total	9,845,000	12,000,000	539,561	1,500,000	0 23,884,561
	FROM CR 565 (VILLA CITY)	TO CR 565A (MONTEVISTA)		2025/26	0	0	0	0	0
	FROM CR 56	TO CR 565A	2.096	2024/25	0	0	0	0	0
oject	From:	To:	Length:	2023/24	0	0	0	0	0
Project Description: SR 50 Realignment Project	NEW ROAD CONSTRUCTION		Managed by FDOT	2022/23	0	10,000,000	0	0	10,000,000
tion: SR 50 R			Manage	2021/22	9,845,000	2,000,000	539,561	1,500,000	13,884,561 10,000,000
ject Descrip	Work Summary:		Lead Agency:	Fund Source	LFRF	ACNP	DIH	DDR	I
Pro	Wor		Lea	Phase	ROW	ROW	ROW	ROW	Total
			No Map	Available					

 Prior Year Cost:
 11,546,314

 Future Year Cost:
 0

 Total Project Cost:
 35,430,875

 LRTP:
 PG. 4-15

2045	2045 Capacity Projects: Fully Funded										
Map ID	Location	On Street	From	То	Improvement Type	Implementation Timeframe					
Strat											
1	Lake	SR-50/SR33	CR-565 (Villa City)	CR-565A (Montevista)	Reglianment						
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	Widen to 6 Lanes	2036-2045					
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	Managed Lanes	2036-2045					
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	Widen to 8 Lanes	2036-2045					
State	Projects - I	igure 4-3									
5	Lake	SR-19	SR-50	CR-455	Widen to 4 Lanes	2036-2045					
6	Lake	SR-44	SR-44 & Orange Ave CR-46A Widen to 4 Lane		Widen to 4 Lanes	2036-2045					
7	Lake	SR-44	US-441	E Orange Ave	Widen to 4 Lanes	2036-2045					
8	Sumter	SR-471	SR-48	US 301	Widen to 4 Lanes	2036-2045					
9	Lake	US-192	US-27	Orange/Lake County Line	Corridor Improvements	2026-2030					
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes	2025					
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes	2026-2030					
12	Sumter	US-301	CR-525E	SR-44	Widen to 4 Lanes	2031-2035					
13	Sumter	US-301	CR-470	CR-525E	Widen to 4 Lanes	2036-2045					
14	Sumter	US-301	@ CR	-525E	Modify Intersection	2036-2045					
15	Sumter	US-301	@ E C	R-462	Modify Intersection	2036-2045					
	Lake/ Sumter	Autono	ns/ red Vehicles	2025							
	Lake/ Sumter	Autono	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles								
	Lake/ Sumter	Autono	Intelligent Tran omous, Connected	sportation System , Electric, and Sha		2031-2035					

Non-SIS

Lake FTA 5339 Bus and Bus Facilites

TIP #: #3

449622-1

or Small				Total	584,101	584,101	
ARP) Funds fo				2025/26	0	0	
Rescue Plan (2024/25	0	0	
307 American	From:	To:		2023/24	0	0	
Project Description: Lake County Section 5307 American Rescue Plan (ARP) Funds for Small Urban Areas	CAPITAL FOR FIXED ROUTE		Managed by LAKE COUNTY PUBLIC	2022/23	0	0	
tion: Lake Co Urban A			Manage COUNT	2021/22	584,101	584,101	
oject Descript	Work Summary:		Lead Agency:	Fund Source	DO	l	
	M		, re	Phase	CAP	Total	
			No Map	Available			

G & Os page 2-3 LRTP:

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- > Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- > Objective 1.2 Enhance access to major employment centers.
- **Objective 1.3** Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- > **Objective 1.4** Minimize negative environmental impacts associated with transportation investments.
- > Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- > Objective 2.1 Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- > Objective 2.2 Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- > Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- > Objective 2.4 Prioritize investment on evacuation routes.
- > Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- > Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- > Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- > Objective 3.3 Invest in cost effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- > Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- > Objective 5.1 Maintain Transportation infrastructure
- > Objective 5.2 Maintain Transit assets

Non-SIS

5310 Capital Assistance - Beacon College

TIP #: #3

450273-1

U			Total	4,350	4,350	34,800	43,500
tractor - Beacc			2025/26	0	0	0	0
Project Description: Section 5310 Capital Assistance for Coordination Contractor - Beacon College			2024/25	0	0	0	0
sistance for Cc	From:		2023/24	0	0	0	0
110 Capital Ass		Responsible Agency Not Available	2022/23	0	0	0	0
on: Section 53 College		Responsib Available	2021/22	4,350	4,350	34,800	43,500
ject Descriptic	Work Summary:	Lead Agency:	Fund Source	DPTO	ㅂ	DO	
Proj	Wor	Геа	Phase	CAP	CAP	CAP	Total
		No Map	Available				

Future Year Cost: Prior Year Cost:

43,500 **Total Project Cost:**

G & Os page 2-3 LRTP:

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- > Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- > Objective 1.2 Enhance access to major employment centers.
- **Objective 1.3** Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- **Objective 1.4** Minimize negative environmental impacts associated with transportation investments.
- > Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- > Objective 2.1 Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- > Objective 2.2 Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- > Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- > Objective 2.4 Prioritize investment on evacuation routes.
- > Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- > Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- > Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- > Objective 3.3 Invest in cost effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- > Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- > Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- > Objective 5.1 Maintain Transportation infrastructure
- > Objective 5.2 Maintain Transit assets