



Transportation Improvement Program

TIP #3

FISCAL YEARS 2021/22-2025/26

APPROVED June 23, 2021
AMENDED September 10, 2021
AMENDED December 8, 2021

**Prepared by the
Lake~Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748**

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 APPROVED JUNE 23, 2021

Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LIGHTING AGREEMENTS	4136151	AREA-WIDE	0	PG. 2-3	LIGHTING	MNT	368	0	0	0	379	0	0	0	390	0	0	0	402	0	0	0	414	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	AREA WIDE	0	PG. 2-3	LIGHTING	MNT	41	0	0	0	42	0	0	0	43	0	0	0	44	0	0	0	45	0	0	0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4	pg. 2-3	LIGHTING	CST	2,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4C

Safety - Guardrail

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY	4402952	MP289.3- 297.7 S/B ONLY	8.6	PG. 2-3	GUARDRAIL	CST	187	0	0	0	3,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4D

Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 19 / SR 44 @ ORANGE AVE	4456861		0.54	PG. 2-3	SAFETY PROJECT	CST	0	0	0	0	0	0	0	0	0	1,828	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A

Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Sumter	SUMTER COUNTY BRIDGES	4474091	184000, 184002, 184052, 184055 AND 184067 REHAB	0.7	PG. 2-3	BRIDGE-REPAIR/REHABILITATION	CST	0	0	0	0	0	0	0	0	404	0	135	0	0	0	0	0	0	0	0	0
							PE	109	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5C

Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SR 46/SR 429	4371146	FROM SR 46 TO WEKIVA RIVER RD	4.924	pg. 2-3	LANDSCAPING	CST	185	2,326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4465471	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157	PG. 2-3	LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	198	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5D

Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	VEGETATION AND AESTHETICS AREA WIDE	2447543	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,412	0	0	0	1,412	0	0	0	2,531	0	0	0	1,600	0	0	0	1,600	0	0	0
Lake	LADY LAKE MEMORANDUM OF AGREEMENT	4171991	LADY LAKE AREA	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	22	0	0	0	22	0	0	0	22	0	0	0	22	0	0	0	22	0	0	0
Lake	LAKE PRIMARY IN-HOUSE	4181061	AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,764	0	0	0	1,764	0	0	0	1,734	0	0	0	1,734	0	0	0	1,734	0	0	0
Sumter	SUMTER PRIMARY IN-HOUSE	4181111	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	362	0	0	0	362	0	0	0	362	0	0	0	362	0	0	0	362	0	0	0
Lake	CITY OF LEESBURG MOA	4231131	LEESBURG AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	133	0	0	0	133	0	0	0	133	0	0	0	133	0	0	0	133	0	0	0
Lake	MOA W/ MASCOTTE	4237901	MASCOTTE AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	8	0	0	0	8	0	0	0	8	0	0	0	8	0	0	0	8	0	0	0
Lake	MOA -FRUITLAND PARK	4254581	FRUITLAND PARK AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	100	0	0	0	100	0	0	0	100	0	0	0	100	0	0	0	100	0	0	0
Sumter	MOA W/WILLOW	4271941	WILLOW AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	14	0	0	0	14	0	0	0	14	0	0	0	14	0	0	0	14	0	0	0
LSMPO	ASPHALT REPAIR	4291571		0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,253	0	0	0	1,253	0	0	0	1,253	0	0	0	1,253	0	0	0	1,253	0	0	0
Lake	DRAINAGE REPAIR	4291762		0	pg. 2-3	ROUTINE MAINTENANCE	MNT	1,555	0	0	0	1,555	0	0	0	1,555	0	0	0	1,555	0	0	0	1,555	0	0	0
Lake	SR 19	4323321	FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR	11.975	pg. 2-3	RESURFACING	CST	0	0	0	0	0	0	0	17,475	0	0	0	0	0	0	0	0	0	0	0	0
							PE	1,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	SR 19/S CENTRAL AVE	4379381	FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	1.09	pg. 2-3	RESURFACING	CST	2,926	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44	4391421	FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	4.542	PG. 2-3	RESURFACING	CST	0	0	0	0	3,424	1,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	4402951	MP 289.3- 297.9 SB ONLY	8.6	PG. 2-3	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	0	0	0	0	7,365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SR 44	4428751	FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	6.008	PG. 2-3	RESURFACING	CST	7,835	9,699	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SR 50	4431661	FROM EAST OF SR 471 TO LAKE CO LINE	6.414	PG. 2-3	RESURFACING	CST	0	0	0	0	11	5,719	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	SHOULDER AND/OR DITCH REPAIRS	4439991	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	973	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	ASSET MAINTENANCE - SUMTER COUNTY	4462471		0	PG. 2-3	ROUTINE MAINTENANCE	MNT	3,651	0	0	0	2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	2,100	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 6

Bicycle/Pedestrian & Trails

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SOUTH LAKE TRAIL PH IIB	4225703	FROM 2ND ST TO SILVER EAGLE RD	1.922	PG. 2-3	BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	2,305	0	0	0	0	0	73	0	0	0	0	0

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 APPROVED JUNE 23, 2021

Lake	LAKE-WEKIVA TRAIL	4309753	FROM SR 46 TO HOJIN STREET	0	pg. 2-3	BIKE PATH/TRAIL	PE	0	0	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sumter	SOUTH SUMTER TRAIL	4354712	SR 471 FROM SR 50 TO CR 478	3.983	pg. 2-3	BIKE PATH/TRAIL	ROW	54	2,320	0	0	54	3,300	0	0	52	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT	4479901	AT VARIOUS LOCATIONS	0	PG. 2-3	SIDEWALK	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							ROW	444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake							PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 7
Transit and Transportation Disadvantaged

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																																		
								2021/22				2022/23				2023/24				2024/25				2025/26																		
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private															
Lake	LAKE-COUNTY CAPITAL GRANT SECTION 5307	4143312		0	PG. 2-3	CAPITAL FOR FIXED ROUTE	CAP	0	3,718	930	0	0	3,829	958	0	0	3,944	986	0	0	4,062	1,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	4333051	FOR FIX ED ROUTE SERVICE SEC 5307	0	pg. 2-3	OPERATING FOR FIXED ROUTE	OPS	857	0	857	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-FTA SEC 5311	4333081	RURAL TRANSPORTATION	0	pg. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	511	511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SUMTER-SEC 5311	4333101	RURAL TRANSPORTATION	0	pg. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	343	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-BLOCK GRANT	4424531	OPERATING ASSISTANCE	0	PG. 2-3	OPERATING FOR FIXED ROUTE	OPS	0	0	0	0	883	0	883	0	809	0	809	0	937	0	937	0	965	0	965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-SECTION 5311	4424581	RURAL TRANSPORTATION	0	PG. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	537	537	0	564	564	0	0	592	592	0	622	622	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SUMTER-SECTION 5311	4424611	RURAL TRANSPORTATION	0	PG. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	360	360	0	0	378	378	0	0	397	397	0	0	417	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	Lake County SEction 5307 ARP Funds Small Urban Areas	449239-1			page 2-3 Goals and Obj	CAPITAL FOR FIXED ROUTE	CAP	0	1,599	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lake	Lake FTA 5339 Bus and Bus Facilites	449622-1			G & Os page 2-3	CAPITAL FOR FIXED ROUTE	CAP	0	585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	5310 Capital Assistance - Beacon College	450273-1			G & Os page 2-3	CAP	5	35	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 8
Rail

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																																	
								2021/22				2022/23				2023/24				2024/25				2025/26																	
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private														
Lake	HUFFSTETLER DR AT RR CROSSING #622006J	4463881		0.001	PG. 2-3	RAIL SAFETY PROJECT	RRU	0	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 9
Airports

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																																		
								2021/22				2022/23				2023/24				2024/25				2025/26																		
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private															
Lake	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	4316201	TERMINAL BUILDING	0	pg. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	600	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA	4316251	CONSTRUCT APRON	0	pg. 2-3	AVIATION CAPACITY PROJECT	CAP	400	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-UMATILLA MUNI	4353163	EXTEND RUNWAY 1-19. CONSTRUCTION	0	pg. 2-3	AVIATION PRESERVATION PROJECT	CAP	120	1,350	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA MUNICIPAL AIRPORT	4384972	ACQUIRE LAND	0	pg. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	0	0	0	0	600	0	150	0	1,000	0	250	0	1,000	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4424841	LAND ACQUISITION	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	400	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-LEESBURG INTL	4448722	PAVEMENT REHABILITATION - CONSTRUCTION	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	1,600	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-LEESBURG INTL	4448731	FUEL FARM	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	160	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-LEESBURG INTL	4448732	FUEL FARM CONSTRUCTION	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	1,200	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE-UMATILLA MUNICIPAL AIRPORT	4448751	RELOCATE ROAD	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0	0	0	0	0	320	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LEESBURG INTERNATIONAL AIRPORT	4480101	TAXIWAY	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0	320	0	80	0	720	0	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Transportation Improvement Program

FISCAL YEARS 2021/22-2025/26

2021 Roll Forward TIP Amendment #1

**Prepared by the
Lake~Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748**

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization
Michael Woods, Executive Director
1300 Citizens Blvd. Suite #175
Leesburg, FL 34748

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at rakinya.hinson@dot.state.fl.us.

Sincerely,

A handwritten signature in blue ink that reads "Anna M. Taylor". The signature is written in a cursive, flowing style.

Anna Taylor
Government Liaison Administrator

c: Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA



2021 TIP Roll Forward Amendment

Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021 – 15

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2022

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

WHEREAS, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs; and

WHEREAS, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 8, 2021, that the MPO amend the FYs 2021/22-2025/26 TIP to address

necessary revisions and additions listed in Exhibit A, attached hereto and incorporated herein, with those amendments to become effective October 1, 2021.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and amended (Exhibit A); and
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2021/22–FY 2025/26 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 10th day of September, 2021.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



David Langley, MPO Attorney

Exhibit A

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	353,711
TOTAL 238275 3	15,972,682	65,522	0	0	0	0	0	16,038,204

ITEM NUMBER: 238275 7 PROJECT DESCRIPTION: SR429/46 (WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
 DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: NEW ROAD CONSTRUCTION
 ROADWAY ID: 11320000 PROJECT LENGTH: 4.924MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776	0	0	0	0	0	0	5,212,776
DIH	903,418	47,583	0	0	0	0	0	951,001
DS	741,954	0	0	0	0	0	0	741,954
PKYI	18,452	0	0	0	0	0	0	18,452
TOBD	437	0	0	0	0	0	0	437
WKOC	1,706,768	0	0	0	0	0	0	1,706,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	375,309	0	0	0	0	0	0	375,309
DIH	331,902	0	0	0	0	0	0	331,902
DS	747,348	0	0	0	0	0	0	747,348
PKED	554,669	0	0	0	0	0	0	554,669
SA	853,476	9,891	0	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	0	4,710,972
WKOC	22,174,824	56,987	0	0	0	0	0	22,231,811
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	196,268	0	0	0	0	0	0	196,268
DS	138,547	0	0	0	0	0	0	138,547
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	8,411,571	0	0	0	0	0	0	8,411,571
WKOC	7,253,159	0	0	0	0	0	0	7,253,159
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,112,616	0	0	0	0	0	0	1,112,616
ACSA	1,223,445	851,441	0	0	0	0	0	2,074,886
ACSL	2,004,458	0	0	0	0	0	0	2,004,458
DDR	3,635,489	180,952	0	0	0	0	0	3,816,441
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	675,411	2,139,644	0	0	0	0	0	2,815,055
DIS	20,825,344	0	0	0	0	0	0	20,825,344
DS	673,445	0	0	0	0	0	0	673,445
GFSL	688,769	0	0	0	0	0	0	688,769
NHPP	19,951,279	0	0	0	0	0	0	19,951,279
PKED	44,264,447	0	0	0	0	0	0	44,264,447
SA	1,206,239	0	0	0	0	0	0	1,206,239
SL	403,097	0	0	0	0	0	0	403,097
STED	80,008,518	0	0	0	0	0	0	80,008,518
WKBL	20,813,260	0	0	0	0	0	0	20,813,260
WKOC	54,785,266	0	0	0	0	0	0	54,785,266
TOTAL 238275 7	319,238,837	3,286,498	0	0	0	0	0	322,525,335
TOTAL PROJECT:	391,909,628	3,477,044	0	0	0	0	0	395,386,672

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:435859 5	PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33						*SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:11070000	PROJECT LENGTH: 3.892MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,269,490		0	0	0	0	0	5,269,490
DIH	205,502	17,043		0	0	0	0	222,545
DS	498,546		0	0	0	0	0	498,546
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	524,000		0	0	0	0	524,000
TOTAL 435859 5	5,973,538	541,043	0	0	0	0	0	6,514,581
TOTAL PROJECT:	5,973,538	541,043	0	0	0	0	0	6,514,581

ITEM NUMBER:437114 1	PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD						*NON-SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:11130000	PROJECT LENGTH: 1.042MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,255		0	0	0	0	0	12,255
DIH	1,412	3,588		0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,982		0	0	0	0	0	347,982
DIH	11,216	14,220		0	0	0	0	25,436
TOTAL 437114 1	372,865	17,808	0	0	0	0	0	390,673

ITEM NUMBER:437114 2	PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE						*NON-SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:11130000	PROJECT LENGTH: 1.185MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,545		0	0	0	0	0	28,545
DIH	816	4,184		0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	544,013	405,379		0	0	0	0	949,392
DIH	466	3,675		0	0	0	0	4,141
DS	0	400,000		0	0	0	0	400,000
TOTAL 437114 2	573,840	813,238	0	0	0	0	0	1,387,078

ITEM NUMBER:437114 5	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY						*NON-SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:11580000	PROJECT LENGTH: 4.705MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	91,604	2,136		0	0	0	0	93,740

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:439886 1	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A						*SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:LIGHTING	
ROADWAY ID:11200000	PROJECT LENGTH: 18.585MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	1,323	946	0	0	0	0	2,269
	HSP	138,032	0	0	0	0	0	138,032
TOTAL 439886 1		139,355	946	0	0	0	0	140,301
TOTAL PROJECT:		139,355	946	0	0	0	0	140,301

ITEM NUMBER:441137 1	PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)						*NON-SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:RESURFACING	
ROADWAY ID:11002000	PROJECT LENGTH: 1.093MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	501,167	0	0	0	0	0	501,167
	DIH	26,557	13,692	0	0	0	0	40,249
	DS	9,355	0	0	0	0	0	9,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	2,221,154	0	0	0	0	0	2,221,154
	DIH	502	9,758	0	0	0	0	10,260
	DS	0	21,500	0	0	0	0	21,500
TOTAL 441137 1		2,758,735	44,950	0	0	0	0	2,803,685
TOTAL PROJECT:		2,758,735	44,950	0	0	0	0	2,803,685

ITEM NUMBER:441167 1	PROJECT DESCRIPTION:SR 40 OVER ST JOHNS RIVER BRIDGE # 110077						*SIS*	
DISTRICT:05	COUNTY:LAKE						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:11140000	PROJECT LENGTH: .098MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	22,893	0	0	0	0	0	22,893
	DIH	1,992	610	0	0	0	0	2,602
	DS	51,283	0	0	0	0	0	51,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	BRRP	706,520	0	0	0	0	0	706,520
	DDR	455	0	0	0	0	0	455
	DIH	8,241	9,473	0	0	0	0	17,714
	DS	5,807	0	0	0	0	0	5,807
TOTAL 441167 1		797,191	10,083	0	0	0	0	807,274
TOTAL PROJECT:		797,191	10,083	0	0	0	0	807,274

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:422228 1		PROJECT DESCRIPTION:SR 471 AT CR 478					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:18030000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,198		0	0	0	0	0	63,198
DIH	28,362		1,136	0	0	0	0	29,498
TOTAL 422228 1	91,560		1,136	0	0	0	0	92,696
TOTAL PROJECT:	91,560		1,136	0	0	0	0	92,696

ITEM NUMBER:424524 1		PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:BRIDGE DEMOLITION	
ROADWAY ID:18020000		PROJECT LENGTH: .664MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,172		0	0	0	0	0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	2,086,510		0	0	0	0	0	2,086,510
DIH	196,935		3,107	0	0	0	0	200,042
DS	278,591		0	0	0	0	0	278,591
TOTAL 424524 1	2,595,208		3,107	0	0	0	0	2,598,315
TOTAL PROJECT:	2,595,208		3,107	0	0	0	0	2,598,315

ITEM NUMBER:424883 1		PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18010000		PROJECT LENGTH: 6.315MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,843		0	0	0	0	0	27,843
DS	299,891		0	0	0	0	0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	363,158		0	0	0	0	0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	86		0	0	0	0	0	86
DIH	41,228		4,062	0	0	0	0	45,290
DS	421,263		0	0	0	0	0	421,263
EB	39,205		0	0	0	0	0	39,205
SE	86,453		0	0	0	0	0	86,453
SL	2,165,617		0	0	0	0	0	2,165,617
TOTAL 424883 1	3,444,744		4,062	0	0	0	0	3,448,806
TOTAL PROJECT:	3,444,744		4,062	0	0	0	0	3,448,806

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:438562 2	PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA						*SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:REST AREA	
ROADWAY ID:18130000	PROJECT LENGTH: .439MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,392	4,222	0	0	0	0	0	41,614
DRA	1,079,134	0	0	0	0	0	0	1,079,134
DS	349,330	0	0	0	0	0	0	349,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	54,150	0	0	0	54,150
DRA	0	0	0	19,541,979	0	0	0	19,541,979
DS	0	52,000	0	0	0	0	0	52,000
TOTAL 438562 2	1,465,856	56,222	0	19,596,129	0	0	0	21,118,207

ITEM NUMBER:438562 3	PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA						*SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:REST AREA	
ROADWAY ID:18130000	PROJECT LENGTH: .439MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	46,973	4,303	0	0	0	0	0	51,276
DRA	1,121,245	0	0	0	0	0	0	1,121,245
DS	654,371	0	0	0	0	0	0	654,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,171	0	0	0	0	0	0	476,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,713	35,587	0	0	0	0	0	51,300
DRA	16,299,767	0	0	0	0	0	0	16,299,767
DS	1,497	52,000	0	0	0	0	0	53,497
TOTAL 438562 3	18,615,737	91,890	0	0	0	0	0	18,707,627
TOTAL PROJECT:	20,081,593	148,112	0	19,596,129	0	0	0	39,825,834

ITEM NUMBER:439912 1	PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT						*NON-SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18520000	PROJECT LENGTH: 10.350MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
HSP	150,980	0	0	0	0	0	0	150,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSS	358,999	37,569	0	0	0	0	0	396,568
HSP	572,346	0	0	0	0	0	0	572,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,825	9,767	0	0	0	0	0	12,592
TOTAL 439912 1	1,085,150	47,336	0	0	0	0	0	1,132,486
TOTAL PROJECT:	1,085,150	47,336	0	0	0	0	0	1,132,486
TOTAL DIST: 05	603,868,662	10,818,286	0	19,596,129	0	0	0	634,283,077
TOTAL HIGHWAYS	603,868,662	10,818,286	0	19,596,129	0	0	0	634,283,077

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:11470000 PROJECT LENGTH: 5.147MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,312	3,417	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,378,003	5,455	0	0	0	0	0	13,383,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,877,810	2	0	0	0	0	0	4,877,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	49,999	0	0	0	0	0	332,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	128,452,131 52,917	0 0	0 0	0 0	0 0	0 0	0 0	128,452,131 52,917
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	147,218,262	939,873	0	0	0	0	0	148,158,135
TOTAL PROJECT:	147,218,262	939,873	0	0	0	0	0	148,158,135

ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9) (4TO8 LNS) *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:11470000 PROJECT LENGTH: 6.752MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	23,356	3,772	0	0	0	0	0	27,128
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	18,494,462	3,427	0	0	0	0	0	18,497,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	936,043	3,181,297	0	0	0	0	0	4,117,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	136,000	0	0	0	0	0	136,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	0 40,736	234,281,148 0	0 0	2,610,000 0	0 0	0 0	0 0	236,891,148 40,736
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	2,000	3,500,000	0	0	0	0	3,502,000
TOTAL 435786 1	19,494,597	237,607,644	3,500,000	2,610,000	0	0	0	263,212,241

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: 3.706MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	734	1,500	0	0	0	0	0	2,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	7,535,537	0	0	0	7,535,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	135,000	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	113,983,746	1,690,000	115,673,746
TOTAL 435786 3	734	1,500	0	7,670,537	0	113,983,746	1,690,000	123,346,517
TOTAL PROJECT:	19,495,331	237,609,144	3,500,000	10,280,537	0	113,983,746	1,690,000	386,558,758

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,545	0	0	0	0	0	0	1,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,156	3,752	0	0	0	0	16,153,145	16,246,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,442,468	4,442,468
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	25,000	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,960	0	0	0	0	0	0	3,960
TOTAL 435787 1	94,661	3,752	0	0	0	0	20,620,613	20,719,026
TOTAL PROJECT:	94,661	3,752	0	0	0	0	20,620,613	20,719,026

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9) (4TO8LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: .549MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,933	1,443	0	0	0	0	925,204	929,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	520,910	520,910

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT								
ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,614,953	2,740	0	0	0	0	0	4,617,693
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,941,002	734	0	0	0	0	0	63,941,736
TOTAL 406110 1	70,156,978	3,474	0	0	0	0	0	70,160,452
TOTAL PROJECT:	70,156,978	3,474	0	0	0	0	0	70,160,452

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	370	1,130	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,129	1,311	0	0	0	0	15,029,605	15,047,045
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	50,000	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1	16,499	2,441	0	0	0	0	20,235,753	20,254,693
TOTAL PROJECT:	16,499	2,441	0	0	0	0	20,235,753	20,254,693

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS) *SIS*								
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:18470000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,077	330	0	0	0	0	3,352,057	3,360,464

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TURNPIKE
 =====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PKYI	0	0	0	0	0	0	0	1,693,950	1,693,950
TOTAL 435789 1	8,265	1,642	0	0	0	0	0	5,046,007	5,055,914
TOTAL PROJECT:	8,265	1,642	0	0	0	0	0	5,046,007	5,055,914

ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
 ROADWAY ID:18470000 PROJECT LENGTH: 10.670MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	256,228	0	0	0	0	0	0	256,228	256,228
PKYR	1,861,832	1,025	0	0	0	0	0	1,862,857	1,862,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,685	1,000	0	0	0	0	0	9,685	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	30,000	0	0	0	0	0	0	30,000	30,000
PKYR	0	15,000	0	0	0	0	0	15,000	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	89,672	0	0	0	0	0	0	89,672	89,672
PKYR	10,287,458	8,563	0	0	0	0	0	10,296,021	10,296,021
TOTAL 441717 1	12,533,875	25,588	0	0	0	0	0	12,559,463	12,559,463
TOTAL PROJECT:	12,533,875	25,588	0	0	0	0	0	12,559,463	12,559,463

ITEM NUMBER:443990 1 PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:18470000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	75,456	1,382	0	0	0	0	0	76,838	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,444	0	0	0	0	0	0	3,444	3,444
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYI	805	0	0	0	0	0	0	805	805
PKYR	0	50,000	0	0	0	0	0	50,000	50,000
TOTAL 443990 1	79,705	51,382	0	0	0	0	0	131,087	131,087
TOTAL PROJECT:	79,705	51,382	0	0	0	0	0	131,087	131,087
TOTAL DIST: 05	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936	665,050,936
TOTAL TURNPIKE	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936	665,050,936

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:433310 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION
 COUNTY:SUMTER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DU	908,689	668,662	0	0	0	0	0	1,577,351
LF	1,234,866	342,485	0	0	0	0	0	1,577,351
TOTAL 433310 1	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL PROJECT:	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL DIST: 05	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
TOTAL TRANSIT	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
GRAND TOTAL	871,707,591	278,065,659	8,285,873	34,806,116	5,077,334	113,983,746	49,039,905	1,360,966,224

Lake~Sumter MPO 2021 Roll Forward Report

COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
LAKE	435788 2	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	ADD LANES & RECONSTRUCT	0.549 MI		RIGHT OF WAY CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	0	0	0	0	0	0	4,442,468	4,442,468
						PRELIMINARY ENGINEERING	PKYI			2,933	1,443	0	0	0	0	1,418	1,418
						RIGHT OF WAY	PKYI			0	0	0	0	0	0	925,204	929,580
LAKE	440294 4	SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY	FLEXIBLE PAVEMENT RECONSTRUCT.	2.500 MI		PRELIMINARY ENGINEERING	PKYR	MANAGED BY FDOT	*SIS*	0	1,500	0	0	0	0	0	1,500
SUMTER	406110 1	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	INTERCHANGE IMPROVEMENT	0.270 MI		DESIGN BUILD	PKYI	MANAGED BY FDOT	*SIS*	63,941,002	734	0	0	0	0	0	63,941,736
						ENVIRONMENTAL	PKYI			1,600,000	0	0	0	0	0	0	1,600,000
						PRELIMINARY ENGINEERING	PKYI			4,614,953	2,740	0	0	0	0	0	4,617,693
						RIGHT OF WAY	PKYI			1,023	0	0	0	0	0	0	1,023
SUMTER	435788 1	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)	ADD LANES & RECONSTRUCT	8.400 MI		ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*	0	0	0	0	0	0	170,000	170,000
						P D & E	PKYI			370	1,130	0	0	0	0	0	1,500
						PRELIMINARY ENGINEERING	PKYI			16,129	1,311	0	0	0	0	15,029,605	15,047,045
						RAILROAD & UTILITIES	PKYI			0	0	0	0	0	0	50,000	50,000
						RIGHT OF WAY	PKYI			0	0	0	0	0	0	4,986,148	4,986,148
SUMTER	435789 1	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)	ADD LANES & RECONSTRUCT	2.270 MI		P D & E	PKYI	MANAGED BY FDOT	*SIS*	188	1,312	0	0	0	0	0	1,500
						PRELIMINARY ENGINEERING	PKYI			8,077	330	0	0	0	0	3,352,057	3,360,464
						RIGHT OF WAY	PKYI			0	0	0	0	0	0	1,693,950	1,693,950
SUMTER	441717 1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	FLEXIBLE PAVEMENT RECONSTRUCT.	10.670 MI		CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	89,672	0	0	0	0	0	0	89,672
							PKYR			10,287,458	8,563	0	0	0	0	0	10,296,021
						PRELIMINARY ENGINEERING	PKYI			256,228	0	0	0	0	0	0	256,228
							PKYR			1,861,832	1,025	0	0	0	0	0	1,862,857
						RAILROAD & UTILITIES	PKYI			30,000	0	0	0	0	0	0	30,000
							PKYR			0	15,000	0	0	0	0	0	15,000
						RIGHT OF WAY	PKYI			8,685	1,000	0	0	0	0	0	9,685
SUMTER	443990 1	BAILLEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	BRIDGE REPLACEMENT	0.004 MI		CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	3,444	0	0	0	0	0	0	3,444
							PKYI			805	0	0	0	0	0	0	805
							PKYR			0	50,000	0	0	0	0	0	50,000
						PRELIMINARY ENGINEERING	PKYI			75,456	1,382	0	0	0	0	0	76,838



2021 TIP Roll Forward Amendment

Transportation Improvement Program (TIP) Amendment News Release

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program to be adopted on or before July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered before June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2021. This is the first amendment to the MPO's newly adopted FY 2021/22-2025/26 TIP. The MPO Board is required to decide on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth \$440 million rolling forward into the TIP. These projects are presented at this link:

[2021 Lake~Sumter MPO TIP Roll Forward Amendment](#)

Please review and comment on the proposed amendment to the 2021/22 -2025/26 Transportation Improvement Program amendment.

Email your comments to Michael Woods, Executive Director MWoods@LakeSumterMPO.com

Call 352-315-0170

Lake~Sumter MPO Facebook page [MPO Facebook Page](#)

Mail your comments to:

Lake~Sumter MPO

1300 Citizens Blvd. Suite 175

Leesburg, FL 34748

TABLE 4. *Transportation Improvement Program Checklist*

Outreach Step	Timeframe
Draft TIP project information published on www.LakeSumterMPO.org	Seven (7) days before committee review, opening public comment period
Draft TIP presented at LSMPO advisory committee meetings, with chance for public comment at the meeting	During the meeting cycle prior to Board approval
Public meeting to present draft TIP, maps, other information, with opportunity for public comment	Prior to Board approval
Board vote on approval after public comment period	Typically the first Board meeting following advisory committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com/voice.aspx contact form, or e-mail	Throughout official public comment period
Plan is published on www.LakeSumterMPO.com	As soon as final copies of document can be uploaded to the website

TIP Amendments:

Amendments to the TIP are reviewed by LSMPO’s advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of LSMPO committees and the public at large as well as input received during the public comment periods. LSMPO complies with statutory planning and programming requirements [23 U.S.C 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non-metropolitan local officials, and federal and state agencies.

INTERAGENCY COOPERATION AND SUPPORT

LSMPO actively assists local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, during the LRTP and TIP development processes, LSMPO will assist Lake County Public Transportation (Lake Xpress) with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

Emergency TIP Amendments

Most amendments to the TIP receive a review (as outlined in Table 5) before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next Board meeting for the amended project to receive funding. In these cases, the LSMPO Executive Director is authorized to approve the amendment and sign a corresponding resolution on behalf of the board without having to call an emergency meeting of the Board. The Executive Director’s approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.



Transportation Improvement Program

TIP #2

FISCAL YEARS 2021/22-2025/26

APPROVED June 23, 2021

Amended September 10, 2021 TIP #1, TIP #2

**Prepared by the
Lake~Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748**

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

August 3, 2021

Michael Woods
Executive Director
Lake~Sumter MPO
1300 Citizens Blvd Suite 175
Leesburg, FL 34748

Dear Mr. Woods:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to the Lake-Sumter Metropolitan Planning Organization’s Adopted Fiscal Years 2020/2021–2024/2025 Transportation Improvement Program (TIP) and Fiscal Years 2021/2022 – 2025/2026 in coordination with the corresponding changes to the Department’s Adopted Work Program. These projects are not in the roll forward report and federal agencies will not recognize the “new TIP” 2021/2022 – 2025/2026 until October 1, 2021. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

LAKE COUNTY

FM#449239-1 LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS

Current TIP Status:

Project is not in TIP for Fiscal Years 2020/2021 – 2024/2025 and “new TIP” 2021/2022 – 2025/2026.

Proposed Amendment:

Phase	Amended Funding Type	Amount	Fiscal Year
Grants and Miscellaneous	FTA	\$1,598,724	2022
Grants and Miscellaneous	LF	\$399,681	2022
	TOTAL	\$1,998,405	

Difference: New Transit Project with Phase 94 (Capital Grant) funds added in FY 22. Both TIP documents must be updated to reflect new project and added funding.

Explanation: This is an ARP (American Rescue Plan) project, and these funds are to support the nation’s public transportation systems as they continue to respond to the COVID-19 pandemic and support the President’s call to vaccinate the U.S. population. The funds on 449239-1 are for the Lake County Board of County Commissioners discretionary use, specifically for capital projects and needs due to the pandemic. This project is partially local funded, although there is no match requirement for all Covid relief funding nationally.

Sincerely,

A handwritten signature in blue ink that reads "Rakinya Hinson". The signature is written in a cursive, flowing style.

Rakinya Hinson, MPO Liaison
FDOT District Five

cc: Anna Taylor, Government Liaison Administrator, FDOT
Carlos Colon, Transit Liaison, FDOT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021-14

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2020/21 – 2024/25 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); AND THE FYS 2021/2022 – 2025/2026 TIP, ADDING \$1,998,405 FOR PROJECT FM# 449239-1 LAKE COUNTY SECTION 5307 AMERICAN RESCUE PLAN (ARP) SMALL URBAN AREAS FUNDS AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIPs be amended to add \$1,998,405 for project FM# 449239-1 Lake County Section 5307 ARP Small Urban Areas Funds; and

WHEREAS, the Lake~Sumter MPO is amending the FY 2020/21 – 2024/25 TIP in order to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2020/21-2024/25 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP); and

WHEREAS, the Lake~Sumter MPO is amending the FY 2021/2022 – 2025/2026 TIP in order to include projects that were not completed or that were not committed in the previous state fiscal year and that under federal regulations, must be included in the Lake~Sumter MPO FY's 2021/2022 – 2025/2026 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

WHEREAS, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

WHEREAS, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2020/21–FY 2024/25 TIP is hereby amended, adding \$1,998,405 in Section 5307 ARP Small Urban Areas Funds; and
2. FY 2021/2022 – 2025/2026 TIP is hereby amended, adding \$1,998,405 in Section 5307 ARP Small Urban Areas Funds; and
3. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2020/21–FY 2024/25 and FY 2021/2022 – 2025/2026 TIP amendment to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 10th day of September, 2021.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:



David Langley, MPO Attorney



This News Release serves as legal notice that the Lake~Sumter Metropolitan Planning Organization (MPO) Governing Board will consider approving the Transportation Improvement Program (TIP) amendment adding \$1,998,405, Lake County Section 5307 American Recovery Plan Funds for the current TIP fiscal years 2020/21 – 2024/25 and the new approved TIP fiscal years 2021/22 – 2025/26.

The public is encouraged to participate in the approval of the TIP amendment process. The TIP is a federally-required document that all MPOs are required to develop annually and represents the transportation improvement that has been programmed for the five years. This TIP includes the Federal Transit Administration (FTA) Program of Projects (POP) for section 5307 funding used to provide fixed-route transit services for Lake County. The development of the TIP satisfies the federal public participation requirements for the POP.

The TIP amendment may be viewed on our website at www.LakeSimterMPO.com or call 352-315-0170 to receive it by fax or email. Any questions should be directed to Michael Woods, Executive Director at Mwoods@LakeSumterMPO.com.

LAKE COUNTY

FM#449239-1 LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS

Current TIP Status:

Project is not in TIP for Fiscal Years 2020/2021 – 2024/2025 and “new TIP” 2021/2022 – 2025/2026.

Proposed Amendment:

Phase	Amended Funding Type	Amount	Fiscal Year
Grants and Miscellaneous	FTA	\$1,598,724	2022
Grants and Miscellaneous	LF	\$399,681	2022
	TOTAL	\$1,998,405	

Difference: New Transit Project with Phase 94 (Capital Grant) funds added in FY 22. Both TIP documents must be updated to reflect new project and added funding.

Explanation: This is an ARP (American Rescue Plan) project, and these funds are to support the nation’s public transportation systems as they continue to respond to the COVID-19 pandemic and support the President’s call to vaccinate the U.S. population. The funds on 449239-1 are for the Lake County Board of County Commissioners discretionary use, specifically for capital projects and needs due to the pandemic. This project is partially local funded, although there is no match requirement for all Covid relief funding nationally.

The Public Review Period ends August 30, 2021.

Lake~Sumter MPO
1300 Citizens Blvd. Suite 175
Leesburg, FL 34748
352-315-0170

449239-1

TIP #: 2

Lake County SEction 5307 ARP Funds Small Urban Areas

Non-SIS

Project Description: New Transit Project with Phase 94 (Capital Grants) funds added in FY 22. Both TIP documents have been updated to reflect the new project and

Work Summary: CAPITAL FOR FIXED ROUTE **From:**

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC

No Map Available

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	1,598,724	0	0	0	0	1,598,724
CAP	LF	399,681	0	0	0	0	399,681
Total		1,998,405	0	0	0	0	1,998,405

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 1,998,405
LRTP: page 2-3 Goals and



TRANSPORTATION IMPROVEMENT PROGRAM

TIP #3

FISCAL YEARS 2021/22-2025/26

APPROVED June 23, 2021

AMENDED September 10, 2021

AMENDED December 8, 2021

Prepared by the
Lake~Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Lake-Sumter MPO - Governing Board (MPO) Meeting

Wed, Dec 8, 2021 2:00 PM - 4:00 PM (EST)

Please join my meeting from your computer, tablet, or smartphone.

<https://global.gotomeeting.com/join/891856525>

You can also dial in using your phone.

United States (Toll-Free): **1 877 309 2073**

United States: **+1 (646) 749-3129**

Access Code: 891-856-525

New to GoToMeeting? Get the app now and be ready when your first meeting

starts: <https://global.gotomeeting.com/install/891856525>

Meeting Location: Lake~Sumter MPO Office 1300 Citizens Blvd., Suite 175, Leesburg, FL 34748

2 PM Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair’s Announcements

I. UPDATE

Proposed revisions to today’s Agenda

II. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting, the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

III. CONSENT AGENDA

TAB 1 *Consent approval is requested of the following items:*

- A. Consideration to approve, [October 27, 2021, MPO Governing Board Meeting Minutes](#)
- B. Consideration of Financial Report as presented by Milestone Professional Services.
- C. Consideration to approve the 2022 MPO Governing Board Meeting Calendar

February 23, 2022, April 27, 2022, June 22, 2022, August 24, 2022, October 26, 2022,
December 7, 2022.

Governing Board Agenda

Date | Time: December 8, 2021 | 2 PM

D. Consideration for the annual adoption and support for the Federal Highway Administration (FHWA) Highway Safety Performance Measures and Targets (PM1) for 2022.

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for five safety performance measures.

HSIP Safety Targets Established by MPOs

- 1 Number of fatalities
- 2 Rate of fatalities per 100 Million Miles Traveled (VMT)
- 3 Number of serious injuries
- 4 Rate of serious injuries per 100 Million VMT
- 5 Number of non-motorized fatalities and non-motorized serious injuries

IV. ACTION ITEMS

TAB 2

A. Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP). FDOT has requested the following amendments to the approved FY 2021/22-2025/26 Transportation Improvement Program.

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22-2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

- FM#449622-1 Lake FTA Sec 5339 Bus and Bus Facilities
Lake County Section 5307 ARP Funds, Small Urban Areas **\$584,101** in FY 2022
- FM#427056-1: SR 50/SR33 from CR 565 (Villa City) to CR 565A (Montevista)
Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document. **\$23,884,561** in FY 2022 and 2023
- FM#450273-1: 5310 Capital Assistance – Beacon College – Small
Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.
5310 Capital Assistance for Beacon College **\$43,500** in FY 2022

Attachment: [FDOT Request to amend the Adopted TIP Letter](#)

Staff recommends Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP). Roll Call vote required.

B. Consideration of Slate for MPO Election of Officers and Appointments effective January 2022

Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the February meeting.

Current Executive Committee Members and Appointments

1. Chair Commissioner Josh Blake, Lake County, CFMPOA, MPOAC
2. Chair-Elect Dan Robuck, City of Leesburg, CFMPOA, MPOAC
3. 1st Vice-Chair Commissioner Craig Estep, Sumter County, CFMPOA, MPOAC, TDCB Chair
4. 2nd Vice-Chair Cathy Hoechst, City of Mount Dora (Vacant)
5. Past Chair Commissioner Leslie Campione, Lake County, TDCB Chair
6. Lake County At-Large Representative Evelyn Wilson, City of Groveland
7. Sumter County At-Large Representative Bobby Yost, City of Webster

The following officers and appointments are submitted for consideration as per MPO Bylaws:

1. Chair Dan Robuck, City of Leesburg, CFMPOA Representative, MPOAC Representative
2. Chair-Elect Craig Estep, Sumter County, CFMPOA Representative, MPOAC Representative, Sumter County TDCB Chair
3. **1st Vice-Chair (the City of Mount Dora or Municipal Representative), CFMPOA Representative - Vacant**
4. **2nd Vice-Chair (Lake or Sumter County Commissioner) - Vacant**
5. Past Chair, Commissioner Josh Blake, Lake County
6. Lake County At-Large Representative, Ed Conroy, Town of Howey-in-the-Hills
7. Sumter County At-Large Representative, Clay Godwin, City of Coleman
8. Lake County TDCB Chair, Commissioner Leslie Campione

Attachment: [MPO Bylaws, with the many changes in Municipal and County representatives, the Governing Board Membership List will be available at the meeting.](#)

Suggested Motion: Approval of MPO officers and appointments for 2022.

C. MPO Executive Director Annual Review and Evaluation.

MPO Attorney David Langley will present the summary of the employment survey completed by the Executive Committee members.

The employment agreement between the Lake~Sumter Metropolitan Planning Organization and Michael F. Woods specifies an annual review and evaluation. The Executive Committee, as per the bylaws, is responsible for the review, evaluation, and providing recommendations for the renewal of the agreement to the Governing Board for approval.

Suggested motion. Approval to renew employment agreement with Michael F. Woods

V. DISCUSSION ITEMS:

A. 2022 List of Priority Projects (LOPP) – Call for Projects.

The Annual Call for Projects to be considered for inclusion in the 2022 LOPP.

B. 2045 Long Range Transportation Plan (LRTP) Spring Update


The MPO will amend the 2045 LRTP in the spring of 2022. The amendment will include the new funding for the SR 50 capacity project west of Mascotte.

VI. REPORTS, PRESENTATIONS, STUDIES

Transportation Agency Reports

A. [FDOT D5 Work Program Website](#) and Presentation – Kathrine Alexander, Program Management Administrator, and Siasoi Fine, Planning Specialist II/MPO Liaison for FTE

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program  includes projects scheduled for Fiscal Years **2022/23** through **2026/27** (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

Attachments: [Lake County TWP Summary](#), [Sumter County TWP Summary](#), [FTE TWP](#)

B. [Florida Turnpike Enterprise \(FTE\) Project Update](#) – Siasoi Fine

C. [Transit Reports: Lake County Transit, Sumter County Transit](#)

VII. BOARD MEMBER COMMENTS:

VIII. ADJOURNMENT NEXT MEETING: TBD@ 2 PM,

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named Board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170 48 hours in advance of the meeting.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021 – 18

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FISCAL YEARS 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE SECTION 5307 AMERICAN RESCUE PLAN (ARP) FUNDS FOR SMALL URBAN AREAS IN THE AMOUNT OF \$584,101 IN FISCAL YEAR 2022, AND ADVANCING FUNDS FOR FM# 427056-1 SR 50/SR 33 FROM CR 565 (VILLA CITY RD.) TO CR 565A (MONTEVISTA RD.) IN THE AMOUNT OF \$23,884,561 TO FISCAL YEARS 2022 AND 2023, AND ADDING SECTION 5310 CAPITAL ASSISTANCE FUNDS IN THE AMOUNT OF \$43,500 IN FISCAL YEAR 2022 FOR BEACON COLLEGE.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by the MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, Fiscal Years 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, Fiscal Years 2021/22 -2025/26 TIP was amended on September 10, 2021, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, and

WHEREAS, Fiscal Years 2021/22 – 2025/26 TIP was amended on September 10, 2021, to include the Section 5307 ARP Funds for Small Urban Areas for Lake County in the amount of \$1,998,405 in the fiscal year 2022; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add,

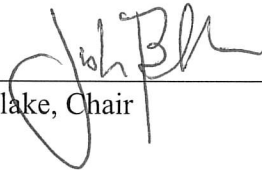
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

RESOLUTION 2021 – 18

1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and amended, adding \$584,101 in Section 5307 ARP Funds for Small Urban Areas in FY 2022 for Lake County.
2. FY 2021/22 -2025/26 TIP is hereby endorsed and amended, advancing \$23,884,561 to FY 2022 and FY 2023, adding federal funds to make the project eligible to receive authorization to use federal funds for project FM# 427056-1 SR 50/SR 33 from CR 565 (Villa City Rd.) to CR 565A (Montevista Rd.).
3. FY 2021/22 – 2025/26 TIP is hereby endorsed and amended, adding Section 5310 Capital Assistance Funds in the amount of \$43,500 in FY 2022 for Beacon College.
4. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended Fiscal Year 2021/22–Fiscal Year 2025/26 TIP to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

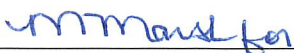
PASSED AND ADOPTED this 8 day of December, 2021.

Lake~Sumter Metropolitan Planning Organization



Josh Blake, Chair

Approved as to Form and Legality:



David Langley, MPO Attorney

SR 50/SR 33

4270561

TIP #: 2

SIS



Project Description: SR 50 REALIGNMENT PROJECT

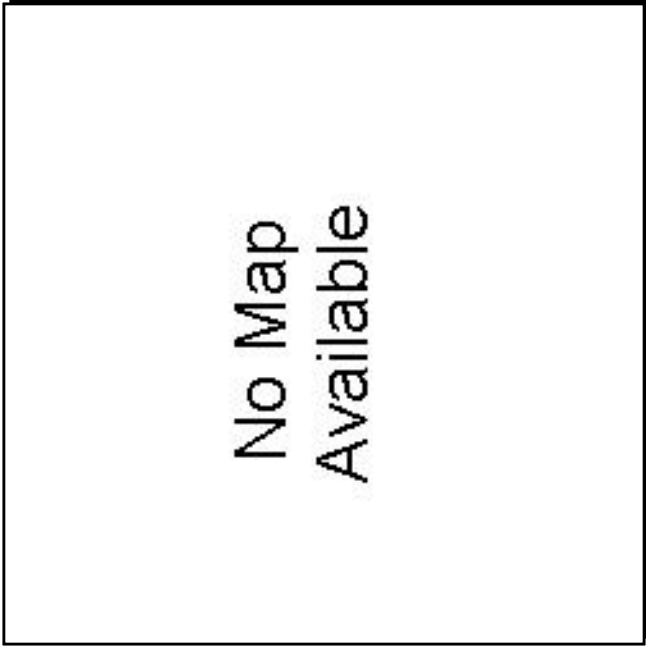
Work Summary: NEW ROAD CONSTRUCTION
From: FROM CR 565 (VILLA CITY)
To: TO CR 565A (MONTEVISTA)

Lead Agency: Managed by FDOT
Length: 2.096

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	0	0	0	0	220,000	220,000
ROW	DDR	0	0	0	0	9,845,000	9,845,000
Total		0	0	0	0	10,065,000	10,065,000

Prior Year Cost: 11,546,314
Future Year Cost: 0
Total Project Cost: 21,611,314
LRTP: PG. 4-15

4270561 **TIP #: #3** **SR 50/SR 33** **SIS**



Project Description: SR 50 Realignment Project

Work Summary: **NEW ROAD CONSTRUCTION** **From:** FROM CR 565 (VILLA CITY)

To: TO CR 565A (MONTEVISTA)

Lead Agency: Managed by FDOT **Length:** 2.096

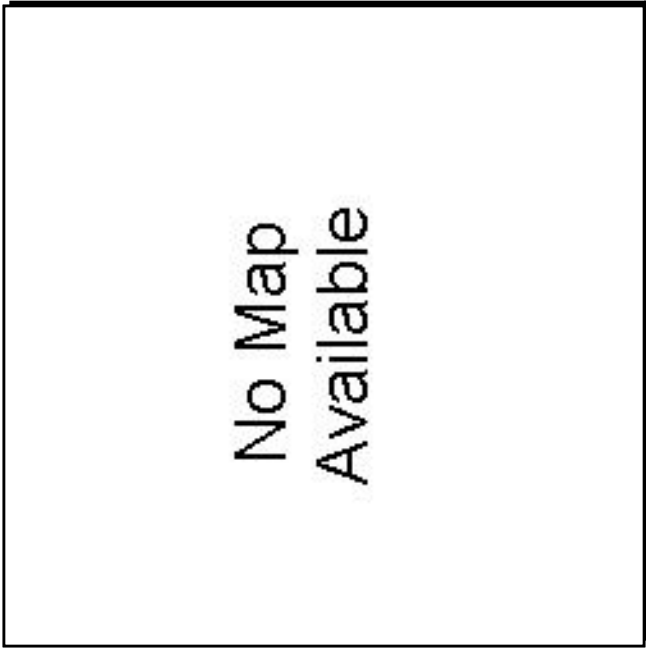
Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LFRF	9,845,000	0	0	0	0	9,845,000
ROW	ACNP	2,000,000	10,000,000	0	0	0	12,000,000
ROW	DIH	539,561	0	0	0	0	539,561
ROW	DDR	1,500,000	0	0	0	0	1,500,000
Total		13,884,561	10,000,000	0	0	0	23,884,561

Prior Year Cost: 11,546,314
Future Year Cost: 0
Total Project Cost: 35,430,875
LRTP: PG. 4-15

Table 4-10: 2045 Cost Feasible Plan Projects

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
Strategic Intermodal System (SIS) Projects - Figure 4-2						
1	Lake	SR-50/SR33	CR-565 (Villa City)	CR-565A (Montevista)	Realignment	2026-2030
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	Widen to 6 Lanes	2036-2045
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	Managed Lanes	2036-2045
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	Widen to 8 Lanes	2036-2045
State Projects - Figure 4-3						
5	Lake	SR-19	SR-50	CR-455	Widen to 4 Lanes	2036-2045
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	Widen to 4 Lanes	2036-2045
7	Lake	SR-44	US-441	E Orange Ave	Widen to 4 Lanes	2036-2045
8	Sumter	SR-471	SR-48	US 301	Widen to 4 Lanes	2036-2045
9	Lake	US-192	US-27	Orange/Lake County Line	Corridor Improvements	2026-2030
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes	2025
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes	2026-2030
12	Sumter	US-301	CR-525E	SR-44	Widen to 4 Lanes	2031-2035
13	Sumter	US-301	CR-470	CR-525E	Widen to 4 Lanes	2036-2045
14	Sumter	US-301	@ CR-525E		Modify Intersection	2036-2045
15	Sumter	US-301	@ E CR-462		Modify Intersection	2036-2045
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2025
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2026-2030
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2031-2035

449622-1 **TIP #: #3** **Lake FTA 5339 Bus and Bus Facilities** **Non-SIS**



Project Description: Lake County Section 5307 American Rescue Plan (ARP) Funds for Small Urban Areas

Work Summary: CAPITAL FOR FIXED ROUTE **From:**

To:

Lead Agency: Managed by LAKE COUNTY PUBLIC

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DU	584,101	0	0	0	0	584,101
Total		584,101	0	0	0	0	584,101

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 584,101
LRTP: G & Os page 2-3

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- › **Objective 1.1** – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- › **Objective 1.2** – Enhance access to major employment centers.
- › **Objective 1.3** – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- › **Objective 1.4** – Minimize negative environmental impacts associated with transportation investments.
- › **Objective 1.5** – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- › **Objective 2.1** – Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- › **Objective 2.2** – Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- › **Objective 2.3** – Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- › **Objective 2.4** – Prioritize investment on evacuation routes.
- › **Objective 2.5** – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- › **Objective 3.1** – Invest in Intelligent Transportation Systems (ITS).
- › **Objective 3.2** – Invest in Vehicle to Infrastructure Communication.
- › **Objective 3.3** – Invest in cost effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- › **Objective 4.1** – Improve transportation options available.
- › **Objective 4.2** – Invest in Bicycle and Pedestrian infrastructure.
- › **Objective 4.3** – Maintain or enhance Transit service.
- › **Objective 4.4** – Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- › **Objective 4.5** – Invest in Context Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- › **Objective 5.1** – Maintain Transportation infrastructure
- › **Objective 5.2** – Maintain Transit assets

450273-1 **TIP #: #3** **5310 Capital Assistance - Beacon College** **Non-SIS**

No Map Available

Project Description: Section 5310 Capital Assistance for Coordination Contractor - Beacon College

Work Summary: **From:**

To:

Lead Agency: Responsible Agency Not Available

Phase	Fund Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	DPTO	4,350	0	0	0	0	4,350
CAP	LF	4,350	0	0	0	0	4,350
CAP	DU	34,800	0	0	0	0	34,800
Total		43,500	0	0	0	0	43,500

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 43,500
LRTP: G & Os page 2-3

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- › **Objective 1.1** – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- › **Objective 1.2** – Enhance access to major employment centers.
- › **Objective 1.3** – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- › **Objective 1.4** – Minimize negative environmental impacts associated with transportation investments.
- › **Objective 1.5** – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- › **Objective 2.1** – Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- › **Objective 2.2** – Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- › **Objective 2.3** – Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- › **Objective 2.4** – Prioritize investment on evacuation routes.
- › **Objective 2.5** – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- › **Objective 3.1** – Invest in Intelligent Transportation Systems (ITS).
- › **Objective 3.2** – Invest in Vehicle to Infrastructure Communication.
- › **Objective 3.3** – Invest in cost effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- › **Objective 4.1** – Improve transportation options available.
- › **Objective 4.2** – Invest in Bicycle and Pedestrian infrastructure.
- › **Objective 4.3** – Maintain or enhance Transit service.
- › **Objective 4.4** – Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- › **Objective 4.5** – Invest in Context Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- › **Objective 5.1** – Maintain Transportation infrastructure
- › **Objective 5.2** – Maintain Transit assets