Figure 20. ***Agency Participation by Task FY 2021/2022***

AGENCY PARTICIPATION BY TASK FY 2022															
TASK		FHWA		State Soft Match*	FTA Section 5305			FTA Prior Year Carryover (FY20/21)			Florida CTD	Local	Total	Total Minus Soft Match	Consultants
		(PL 112)	SL		Federal	State	Local/In Kind	Federal	State	Local/In Kind					
1.0	Administration	$359,811	$0	$79,359	$47,980	$5,997	$5,997	$124,005	$15,501	$15,501	$0	$0	$654,150	$574,791	$0
2.0	Multimodal Planning	$74,000	$0	$16,321	$14,560	$1,820	$1,820	$0	$0	$0	$48,029	$229,000	$385,550	$369,229	$249,000
3.0	Transportation Improvement Program (TIP)	$130,644	$0	$28,814	$11,200	$1,400	$1,400	$0	$0	$0	$0	$0	$173,458	$144,644	$136,000
4.0	Long Range Transportation Plan (LRTP)	$176,407	$0	$38,908	$29,800	$3,725	$3,725	$0	$0	$0	$0	$0	$252,565	$213,657	$184,476
5.0	Regional Planning	$2,088	$0	$461	$2,400	$300	$300	$0	$0	$0	$0	$0	$5,549	$5,088	$0
5.0 B	Consultant Services – Annual Allocation for CFMPO Alliance (funds to MetroPlan Orlando)*	$5,000	$0	$1,103	$0	$0	$0	$0	$0	$0	$0	$0	$6,103	$5,000	$5,000
6.0	Public Involvement	$30,311	$0	$6,685	$8,900	$1,112	$1,112	$0	$0	$0	$0	$0	$48,120	$41,435	$33,126
TOTAL		$778,261	$0	$171,651	$114,840	$14,354	$14,354	$124,005	$15,501	$15,501	$48,029	$229,000	$1,525,495	$1,353,844	$607,602

* All Federal funds, including fund transfers, apply the required non-federal match.
** Central Florida Metropolitan Planning Organization Alliance. CFMPO Alliance members include: Metroplan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, Ocala-Marion MPO and Polk TPO.