

## Lake-Sumter MPO

# **Governing Board Agenda**

*Date* | *Time:* February 22, 2023 | 2 PM

## Lake~Sumter MPO - February 22, 2023, MPO Governing Board Meeting

#### I. CONSENT AGENDA

Consent approval is requested for the following items:

- A. Consideration to approve, <u>December 7, 2022, MPO Governing Board Meeting Minutes</u>
- **B.** Approval of authorization for the Chair to sign the Executive Director's timesheets and Mileage reports for October December 2022
- **C.** Approval to Move the June 28th Governing Board Meeting to Wednesday, June 21, 2023, at 2:00 PM to resolve a conflict with the Florida Association of Counties Annual Conference and the Florida Association of County Attorneys Annual Conference.
- D. Closing the Public Review Period and Approval of the Unified Planning Work Program (UPWP) Amendment. The MPO requests approval of the Amendment to the adopted UPWP moving 5305 Funds and moving PL 112 Funds as described in the UPWP Amendments Packet attached. This amendment does not increase or decrease the total funds for FY 2022/23.

Attachment: LSMPO UPWP Amendment Packet

- **E.** Resolution 2023-4 Appointing the Lake County Board of County Commissioners as the Community Transportation Coordinator for Lake County.
- **F.** <u>Resolution 2023-5</u> Appointing the Sumter County Board of County Commissioners as the Community Transportation Coordinator for Sumter County.



# MEETING MINUTES Wednesday, December 7, 2022 Lake~Sumter MPO 1300 Citizens Blvd, Suite 175 Leesburg, FL 34748

## Members Present:

Commissioner Doug Shields
Commissioner Leslie Campione
Commissioner Leslie Chair Chair

Commissioner Josh Blake (Past Chair)

Commissioner Roberta Ulrich Commissioner Don Wiley Councilmember Jim Purvis

Councilmember Cal Rolfson (1st Vice Chair)

Council Member Sandy Gamble

Vice-Mayor Mike Radzik

Councilor George Lehning (Lake At Large Rep)

Councilmember Katherine Adams City Commissioner Joe Elliott

Tyler Brandenburg

Board Member Sally Moss

## Representing:

Lake County BCC
Lake County BCC
Lake County BCC
Sumter County BCC
Sumter County BCC
City of Clermont
City of Mount Dora
City of Tavares
City of Groveland\*

Town of Howey-in-the-Hills

City of Umatilla\*
City of Wildwood\*
Lake County Schools\*\*
Sumter County Schools\*\*

## Members Absent:

Commissioner Sean Parks
Commissioner Kirby Smith
City Commissioner Nan Cobb
City Commissioner Ed Freeman
Mayor Dan Robuck (Chair)
Councilor Erick Hernandez
Vice-Mayor Mitchell Mack
City Commissioner John Mobilian
Councilmember Steven Sheffield

Mayor Joe Wynkoop Mayor Bil Spaude

Councilmember Charles Felton (Sumter At Large Rep)

Mayor Bobby Yost Matt Schwerin

\*Denotes non-voting members

\*\*Denotes ex-officio, non-voting member

Lake County BCC Lake County BCC

City of Eustis

Town of Lady Lake
City of Leesburg
City of Minneola
Town of Astatula\*
City of Fruitland Park\*
City of Mascotte\*
Town of Montverde\*

City of Bushnell\* City of Coleman City of Webster\*

Florida Central Railroad\*\*

Staff: Mike Woods Doris LeMay David Langley

Executive Director Executive Assistant Lake County Attorney

# <u>Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements</u>

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:03 p.m. by 1<sup>st</sup> Vice-Chair, Cal Rolfson. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (8 voting members present).

#### I. UPDATE

Motion was made by Commissioner Doug Shields, seconded by Commissioner Leslie Campione for Cal Rolfson to Chair the meeting, and carried by a vote of 8-0, the Lake Sumter MPO approved Cal Rolfson to Chair the meeting.

Motion was made by Commissioner Doug Shields, seconded by Commissioner Roberta Ulrich for Joe Elliott to serve as the Sumter At Large Representative, and carried by a vote of 8-0, the Lake Sumter MPO approved Joe Elliott to serve as the Sumter At Large Representative. (9 voting members present)

# II. OPPORTUNITY FOR PUBLIC COMMENT None

#### III. CONSENT AGENDA

Tab 1 Consent approval is requested of the following items:

- A. Approval of the October 26, 2022, MPO Governing Board Minutes
- B. Approval of Financial Report as presented by Milestone Professional Services
- C. Authorization for the Executive Director to sign the Regional Transportation Systems Management and Operations Program (RTSMOP) Memorandum of Understanding.
- D. Approval of the 2023 MPO Governing Board and Executive Committee meeting calendar.
- E. Approval of the List of Priority Projects (LOPP) screening criteria.
- F. Approval of Chantel Buck and Cyndi North to service on the Lake County Transportation Disadvantaged Coordinating Board.

Motion was made by Commissioner Josh Blake, seconded Sandy Gamble, and carried by a vote of 9-0, the Lake Sumter MPO Approved Items A through F of the Consent Agenda.

#### IV. ACTION ITEMS

A. MPO Executive Director Annual Evaluation:
MPO Attorney Rachel Bartolowits led the discussion of the Executive Directors
evaluation, and salary increase. Cal Rolfson 1st Vice Chair reported the Executive
Committee recommended a salary of 135K a year to begin on January 1, 2023.
Discussion continued.

Motion was made by George Lehning to approve a salary increase to 135k a year beginning on January 1, 2023, seconded by Joe Elliott, and carried by a vote of 9-0, the Lake~Sumter MPO approved the salary increase.

- B. Review and Approval of the proposed 2023 MPO Officers and Appointments as Follows:
  - Chair Craig Estep, Sumter Co BOCC, CFMPOA, MPOAC, TDCB Chair
  - Chair-Elect Councilmen Cal Rolfson, City of Mount Dora, CFMPOA, MPOAC
  - 1st Vice-Chair Doug Shields, Lake Co BOCC, CFMPOA
  - 2<sup>nd</sup> Vice-Chair, Councilmen Sandy Gamble, City of Tavares
  - Past Chair Commissioner Leslie Campione, Lake Co BOCC, TDCB Chair
  - Lake County At-Large Representative, Mayor Joe Wynkoop, Town of Montverde
  - Sumter County At-Large Representative Vacant- City of Bushnell

Michael Woods will report to Board when the City of Bushnell appoints the member to fill the Sumter County At-Large Representative.

Motion was made by Tyler Brandenburg, seconded Commissioner Josh Blake, and carried by a vote of 9-0, the Lake Sumter MPO Approved the 2023 MPO Officers and Appointments.

C. FDOT Tentative Work Program (TWP) – Siaosi Fine presented the FDOT Tentative Work Program. Discussion continued.

#### V. REPORTS, PRESENTATIONS, STUDIES

- A. FDOT –District Five Regional Transportation Management Center Jeremy Dilmore, PE, TSM&O Program Engineer
  - FDOT Construction Report Anna Taylor
  - FDOT Hurricane Clean-Up Status Report
- B. Florida Turnpike Enterprise (FTE) Report Siaosi Fine
- C. Lake County Transit Reports, Sumter County Transit Reports
- VI. BOARD MEMBER COMMENTS: Various Members wished everyone a Merry Christmas

#### VII. ADJOURNMENT NEXT MEETING:

There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 3:00p.m.

Commissioner	Craig	Estep,	Chair	



# Unified Planning Work Program

July 1, 2022 – June 30, 2023 & July 1, 2023 – June 30, 2024

## Prepared by:

Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd, Suite 175 Leesburg, FL 34748

www.LakeSumterMPO.com

FY 2022/23 through FY 2023/24

FM# 439329-4-14-01 FM# 431400-1-14-30 FAP# 0457-060-M

Code of Federal Domestic Assistance Numbers:

20.205 – Highway Planning and Construction

20.505 - Federal Transit Technical Studies Grant (Metropolitan Planning)





**UPWP AMENDMENTS PACKET - FEBRAURY 2023** 

Adopted: April 27, 2022 (Effective July 1, 2022)

Amended: November 7, 2022 Amended February 22, 2023

The preparation of this report was financed in part by the U.S. Department of Transportation, the Federal Highway Administration, the Federal Transit Administration with the Florida Department of Transportation, Transportation Disadvantaged Trust Fund, and local participating governments. The views and opinions of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status.

#### PUBLIC NOTICE of a 2023-2024 UNIFIED PLANNING WORK PROGRAM AMENDMENT

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, Sunshine Law, the Lake-Sumter Metropolitan Planning Organization (MPO) has scheduled the following for **February 2023** 

This ad is to serve as legal notice that the Lake-Sumter Metropolitan Planning Organization (MPO) will open the Public Review Period on February 1, 2023, for the amendment of the 2023-2024 Unified Planning Work Program (UPWP) and will close upon the Amendment approval at February 22, 2023, at the Lake~Sumter MPO Governing Board Meeting. The public is encouraged to participate in the approval of the 2023-2024 Unified Planning Work Program Amendment process. The UPWP is a federally required document that all Metropolitan Planning Organizations are required to develop every two years. It represents the two-year scope of services to be accomplished and the budget allocation for each task for the e next twenty-year period

The 2023-2024 Unified Planning Work Program Amendment may be reviewed on our website at <a href="www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> or call (352) 315-0170 and leave a message. Any questions should be directed to Michael Woods, Executive Director, Lake-Sumter MPO, 1300 Citizens BLVD., Suite 175, Leesburg, FL 34748, or call at (352) 315-0170; or by e-mail at <a href="mailto:mwwoods@LakeSumterMPO.com">mwwoods@LakeSumterMPO.com</a>

One or more MPO Governing Board members or one or more Lake County Board of County Commissioners or Sumter County Board of County Commissioners, and one or more members of different committees or boards may be in attendance and may participate in discussions on any of the committee or board meetings noticed in this monthly schedule. The list of meetings is not all-inclusive and may not contain special meetings or meetings that may not have been scheduled as of this posting. All interested citizens are welcome to attend. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the MPO at 352-315-0170 at least seven days prior to the scheduled meeting. Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, if a person decides to appeal any decision made by an above-named committee with respect to any matter considered during any meeting of such committee, they may need to ensure a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is to be based.

#### **LAKE-SUMTER MPO Meetings for February 2023**

- Technical Advisory Committee (TAC) February 8, 2023, at 1:30 PM
- Community Advisory Committee \*CAC) February 8, 2023, at 3:00 PM
- Executive Committee (EC) February 22, 2023, at 1:00 PM
- MPO Governing Board February 22, 2023, at 2:00 PM

All meetings are held at the MPO Office located at 1300 Citizens Blvd., Suite 175, Leesburg, FL 34748

www.LakeSumterMPO.com

UPWP Amendments moving funds to balance Task budgets. This funding adjustment requires MPO Board approval as it is over the threshold to be considered a modification.

## **Summary of moving funds:**

## PL 112 Funds (G2795) – Amendment 1

- (1) Move 60,000 From Task 4 Consultants to Task 3 Consultants
- (2) Move 10,000 From Task 4 Personnel to Task 3 Consultants

#### 5305 Funds (G2761) - Amendment 2

(1) Move 30,229 Task 2 Consultant to Task 4 Consultant

## 5305 Funds (G1X23) Amendment 3

- (1) Move 24,005 From Task 1 MPO Staff Salaries to Task 3 Consultants
- (2) Move 10,265.59 From Task 1 Consulting Services to Task 3 Consultants
- (3) Move 6,250 From Task 1 Accounting/Financial Analysis to Task 3 Consultants
- (4) Move 3,000 From Task 2 Personnel to Task 3 Consultants
- (5) Move 6,000 From Task 2 Consultant to Task 3 Consultants
- (6) Move 4,500 From Task 3 Personnel to Task 3 Consultants
- (7) Move 4,500 From Task 4 Personnel to Task 3 Consultants
- (8) Move 1,500 From Task 5 Personnel to Task 3 Consultants
- (9) Move 2,991.40 From Task 5 Consultant to Task 3 Consultants
- (10) Move 2,000 From Task 6 MPO Staff Salaries to Task 3 Consultants

		Task 1 Adm	ninistr	ation and I	<i>M</i> anagen	nent	t				
				2023							
Funding Source		Fl	HWA				FFY 21 FT	A 53	05(d)		
Contract Number		G:	2795				G1:	X23		FY:	2023 Total
Source Level		PL		Total			Federal		Total		
Personnel (salary and benefits)											
MPO Staff Salaries	\$	193,510		-		\$	24,005		-	\$	217,515
Personnel (salary and benefits)	\$	193,510	\$		193,510	\$	24,005	\$	24,005	\$	217,515
Consultant											
Consulting Services	\$	37,272		-		\$	12,000		-	\$	49,272
Accounting/Financial Analysis	\$	64,200		-		\$	6,250		-	\$	70,450
Consultant Subtotal	\$	101,472	\$		101,472	\$	18,250	\$	18,250	\$	119,722
Travel											
Travel/Training	\$	4,250		-					-	\$	4,250
Travel Subtotal	\$	4,250	\$		4,250	\$	-	\$	-	\$	4,250
Direct Expenses											
Annual Financial Audit	\$	15,000		-					=	\$	15,000
Telecommunications	\$	4,560		-					=	\$	4,560
Freight and Postage	\$	200				\$	100			\$	300
Office Lease	\$	33,500								\$	33,500
Insurance	\$	4,351		-					-	\$	4,351
Lake County Document Services	\$	1,000		-					-	\$	1,000
Support Services by Lake County	\$	29,000								\$	29,000
Legal Advertisements	\$	500								\$	500
Office Supplies	\$	3,000								\$	3,000
Info Tech Supplies	\$	16,751								\$	16,751
Janitorial Services	\$	3,500	Φ.		144 0 / 0		400		400	\$	3,500
Direct Expenses Subtotal	\$	111,362	\$		111,362	\$	100	\$	100	\$	111,462
Total	\$	410,594	\$		110,594	\$	42,355	\$	42,355	\$	452,949
	1			2024							
Funding Source			HWA								
Contract Number			2795							FY:	2024 Total
Source		PL		Total					Total		
Personnel (salary and benefits)											100 510
MPO Staff Salaries	\$	193,510	Φ.	-	100 540	_			-	\$	193,510
Personnel (salary and benefits)	\$	193,510	\$		193,510	\$	-	\$	-	\$	193,510
Consultant	1.		1					1		۱ ۵	44 500
Consulting Services	\$	41,522		-					-	\$	41,522
Accounting/Financial Analysis	\$	64,200	ф	-	105 700	ф		Φ.	-	\$	64,200
Consultant Subtotal	\$	105,722	\$		105,722	\$	-	\$	-	\$	105,722
Travel	1	4.250								d.	4.250
Travel/Training	\$	4,250 4,250	\$	-	4.250	φ		¢	-	\$	4,250 4,250
Travel Subtotal	\$	4,250	Þ		4,250	\$	-	\$	-	Þ	4,250
Direct Expenses	1	15.000								¢	15 000
Annual Financial Audit	\$	15,000		-					-	\$	15,000
Telecommunications	\$	3,060 200								\$	3,060 200
Freight and Postage											34,500
Office Lease	\$	34,500 4,351								\$	4,351
Insurance Lake County Document Services	\$	3,000								\$	3,000
Support Services by Lake County	\$	29,000						-		\$	29,000
Legal Advertisements	\$	29,000						-		\$	2,500
Office Supplies	\$	5,000								\$	5,000
Info Tech Supplies	\$	7,200		_					_	\$	7,200
Janitorial Services	\$	3,500		<u> </u>						\$	3,500
Direct Expenses Subtotal	\$	107,311	\$		107,311	\$		\$	<del>-</del>	\$	107,311
Total	\$	410,793	\$		110,793	\$	-	\$	-	\$	410,793
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		Task 1 Adm	ninistra	ation and Ma	nagen	nent					
				2023							
Funding Source		FI	HWA	2023			FFY 21 FT	Δ 53	05(d)		
Contract Number			2795					X23	03(u)	EV.	2023 Total
Source Level		PL S.	2173	Total			Federal	N23	Total	- ' ' '	2023 10(a)
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Personnel (salary and benefits)	1	100 510				1		1		¢	102 E10
MPO Staff Salaries	\$	193,510	φ.	- 101	1. [10]	Φ.		Φ.	-	\$	193,510
Personnel (salary and benefits)	\$	193,510	\$	193	3,510	\$	-	\$	-	\$	193,510
Consultant	1 4	07.070	ı			ф.	1 724	ı		<b>Ι</b> φ	20.007
Consulting Services	\$	37,272		-		\$	1,734		-	\$	39,006
Accounting/Financial Analysis	\$	64,200	φ.	- 101	1 470	Φ.	1 704	Φ.	1 704	\$	64,200
Consultant Subtotal	\$	101,472	\$	10	,472	\$	1,734	\$	1,734	\$	103,206
Travel	1.		1							1 4	
Travel/Training	\$	4,250		-	1.050	_		_	-	\$	4,250
Travel Subtotal	\$	4,250	\$		1,250	\$	-	\$	-	\$	4,250
Direct Expenses	T .				-						
Annual Financial Audit	\$	15,000		-					-	\$	15,000
Telecommunications	\$	4,560		-					-	\$	4,560
Freight and Postage	\$	200				\$	100			\$	300
Office Lease	\$	33,500								\$	33,500
Insurance	\$	4,351		-		L			-	\$	4,351
Lake County Document Services	\$	1,000								\$	1,000
Support Services by Lake County	\$	29,000								\$	29,000
Legal Advertisements	\$	500								\$	500
Office Supplies	\$	3,000								\$	3,000
Info Tech Supplies	\$	16,751								\$	16,751
Janitorial Services	\$	3,500								\$	3,500
Direct Expenses Subtotal	\$	111,362	\$	111	,362	\$	100	\$	100	\$	111,462
Total	\$	410,594	\$	410	),594	\$	1,834	\$	1,834	\$	412,428
		·		2024		<u> </u>	•		•	1	
Funding Source		FI	HWA								
Contract Number			2795							FY	2024 Total
Source		PL	1	Total				1	Total	1	
Personnel (salary and benefits)		15	ļ.	rotar				l	rotar		
MPO Staff Salaries	\$	193,510						1	-	\$	193,510
Personnel (salary and benefits)	\$	193,510	\$	193	3,510	\$		\$	_	\$	193,510
Consultant	Ψ	170,010	Ψ	170	7,010	Ψ		Ψ		Ψ	170,010
Consulting Services	\$	41,522		-				1	-	\$	41,522
Accounting/Financial Analysis	\$	64,200		_						\$	64,200
Consultant Subtotal	\$	105,722	\$	105	5,722	\$		\$	_	\$	105,722
Travel	φ	103,722	φ	100	0,122	φ	-	φ		φ	103,722
Travel/Training	\$	4,250		_				1	_	\$	4,250
Travel Subtotal	\$	4,250	\$		1,250	\$		\$		\$	4,250
	φ	4,230	φ	-	1,230	φ		φ		φ	4,230
Direct Expenses	1 0	15 000	l			ı —		ı —		¢	1E 000
Annual Financial Audit	\$	15,000		-				<u> </u>	-	\$	15,000 3,060
Telecommunications	\$	3,060 200								\$	200
Freight and Postage											
Office Lease	\$	34,500								\$	34,500
Insurance	\$	4,351								\$	4,351
Lake County Document Services	\$	3,000						<u> </u>		\$	3,000
Support Services by Lake County	\$	29,000						ļ		\$	29,000
Legal Advertisements	\$	2,500								\$	2,500
Office Supplies	\$	5,000								\$	5,000
Info Tech Supplies	\$	7,200		-					-	\$	7,200
Janitorial Services	\$	3,500		-					-	\$	3,500
Direct Expenses Subtotal	\$	107,311	\$		7,311	\$	-	\$	-	\$	107,311
Total	\$	410,793	\$	110	),793	\$		\$	-	\$	410,793

			Tas	k 2 S	hort Range Planning							
					2023							
Funding Source	F	HWA			FFY 21 FTA	530	05(d)	FFY 21 FT	A 53	305(d)		
Contract Number	G	2795			G27 <i>6</i>	51		G12	X23		FY:	2023 Total
Source Level	PL	To	tal		Federal		Total	Federal		Total		
Personnel (salary and benefits)								 				
MPO Staff Salaries	\$ 20,713		-				-	\$ 3,000		-	\$	23,713
Personnel (salary and benefits)	\$ 20,713	\$	20,713	\$	-	\$	-	\$ 3,000	\$	3,000	\$	23,713
Consultant												
Consulting Services	\$ 55,255		-	\$	30,229		-	\$ 6,000		-	\$	91,484
Consultant Subtotal	\$ 55,255	\$	55,255	\$	30,229	\$	30,229	\$ 6,000	\$	6,000	\$	91,484
Total	\$ 75,967	\$	75,967	\$	30,229	\$	30,229	\$ 9,000	\$	9,000	\$	115,196
					2024							
Funding Source	F	HWA										
Contract Number	G	2795									FY:	2024 Total
Source	PL	To	tal				Total			Total		
Personnel (salary and benefits)	•											
MPO Staff Salaries	\$ 20,713		-				-			-	\$	20,713
Personnel (salary and benefits)	\$ 20,713	\$	20,713	\$	-	\$	-	\$ -	\$	-	\$	20,713
Consultant												
Consulting Services	\$ 85,484		-				-			-	\$	85,484
Consultant Subtotal	\$ 85,484		85,484		-	\$	-	\$ -	\$	-	\$	85,484
Total	\$ 106,196	\$	106,196	\$	-	\$	-	\$ -	\$	-	\$	106,196

				Task	2 Sho	ort Range Planning							
						2023							
Funding Source	F	HWA				FFY 21 FTA	530	)5(d)	FFY 21 F	TA 53	05(d)		
Contract Number	G	2795				G27	61		G´	IX23		FY 2	023 Total
Source Level	PL		Total			Federal		Total	Federal		Total		
MPO Budget Reference	CPG					FTA							
Personnel (salary and benefits)													
MPO Staff Salaries	\$ 20,713		-					-			-	\$	20,713
Personnel (salary and benefits)	\$ 20,713	\$	2	0,713	\$	-	\$		\$ -	\$	-	\$	20,713
Consultant													
Consulting Services	\$ 55,255		-					-			-	\$	55,255
Consultant Subtotal	\$ 55,255			5,255		-	\$	-	\$ -	\$	-	\$	55,255
Total	\$ 75,967	\$	7	5,967	\$	-	\$	-	\$ -	\$	-	\$	75,967
						2024							
Funding Source		HWA											
Contract Number	G	2795										FY 2	024 Total
Source	PL		Total					Total			Total		
MPO Budget Reference	CPG												
Personnel (salary and benefits)													
MPO Staff Salaries	\$ 20,713		-					-			-	\$	20,713
Personnel (salary and benefits)	\$ 20,713	\$	2	0,713	\$	-	\$	-	\$ -	\$	-	\$	20,713
Consultant													
Consulting Services	\$ 85,484		-					-			-	\$	85,484
Consultant Subtotal	\$ 85,484			5,484		-	\$	-	\$ -	\$	-	\$	85,484
Total	\$ 106,196	\$	10	6,196	\$	-	\$	-	\$ -	\$	-	\$	106,196

			Tas	k 3 L	ong Range Planning							
					2023							
Funding Source	F	HWA			FFY 21 FT	A 5305	5(d)	FFY 21 FT	A 53	05(d)		
Contract Number	G	2795			G27	<b>'</b> 61		G1	X23		FY	2023 Total
Source Level	PL		Total		Federal		Total	Federal		Total		
Personnel (salary and benefits)												
MPO Staff Salaries	\$ 20,713		-				-	\$ 4,500		-	\$	25,213
Personnel (salary and benefits)	\$ 20,713	\$	20,713	\$	-	\$	-	\$ 4,500	\$	4,500	\$	25,213
Consultant	 											
Consulting Services	\$ 124,649		-				-	\$ 20,000		-	\$	144,649
Consultant Subtotal	\$ 124,649	\$	124,649	\$	-	\$	-	\$ 20,000	\$	20,000	\$	144,649
Total	\$ 145,361	\$	145,361	\$	-	\$	-	\$ 24,500	\$	24,500	\$	169,861
					2024							
Funding Source	F	HWA										
Contract Number	G	2795									FY	2024 Total
Source	PL		Total				Total			Total		
Personnel (salary and benefits)												
MPO Staff Salaries	\$ 20,713		-				-			-	\$	20,713
Personnel (salary and benefits)	\$ 20,713	\$	20,713	\$	-	\$	-	\$ -	\$	-	\$	20,713
Consultant	 											
Consulting Services	\$ 110,686		-				-			-	\$	110,686
Consultant Subtotal	\$ 110,686		110,686		-	\$	-	\$ -	\$	-	\$	110,686
Total	\$ 131,398	\$	131,398	\$	-	\$	-	\$ -	\$	-	\$	131,398

		Tas	k 3 Long Range Planning				
			2023				
Funding Source	F	HWA	FFY 21 FT	A 5305(d)	FFY 21 F	TA 5305(d)	
Contract Number	G	2795	G27	761	G´	1X23	FY 2023 Total
Source Level	PL	Total	Federal	Total	Federal	Total	
MPO Budget Reference	CPG		FTA				
Lookup Name	2023 FHWA G2795 (PL)	FHWA G2795 (Total)	FY 21 FTA 5305(d) G2761 (F	21 FTA 5305(d) G2761	(To FTA 5305(d) G1)	KFTA 5305(d) G1X2	3 (Total)
Personnel (salary and benefits)							
MPO Staff Salaries	\$ 20,713	-		-		-	\$ 20,713
Personnel (salary and benefits)	\$ 20,713	\$ 20,713	-	\$ -	\$ -	\$ -	\$ 20,713
Consultant	_				•	•	
Consulting Services	\$ 194,649	-		-	\$ 85,012		\$ 279,661
Consultant Subtotal	\$ 194,649	•		\$ -	\$ 85,012		
Total	\$ 215,361	\$ 215,361	-	\$ -	\$ 85,012	\$ 85,012	\$ 300,373
			2024				
Funding Source		HWA					
Contract Number	II.	2795					FY 2024 Total
Source	PL	Total		Total		Total	
MPO Budget Reference	CPG						
Lookup Name	2024 FHWA G2795 (PL)	FHWA G2795 (Total)		(Total)		(Total)	
Personnel (salary and benefits)	_				•	•	
MPO Staff Salaries	\$ 20,713	-		-		-	\$ 20,713
Personnel (salary and benefits)	\$ 20,713	\$ 20,713	-	\$ -	\$ -	\$ -	\$ 20,713
Consultant	_		1		1	_	τ.
Consulting Services	\$ 110,686	-		-		-	\$ 110,686
Consultant Subtotal	.,	\$ 110,686	-	\$ -	\$ -	\$ -	\$ 110,686
Total	\$ 131,398	\$ 131,398	-	\$ -	\$ -	\$ -	\$ 131,398

				Task -	4 Spe	ecial Studies									
					20	023									
Funding Source	F	HWA		FFY 21 FTA	530	5(d)	CT	D			FFY 21 FT	A 530	05(d)		
Contract Number	G	2795		G27	61		G	3			G12	X23		FY 2	2023 Total
Source Level	PL	Total		Federal		Total	State		Total	F	ederal		Total		
Personnel (salary and benefits)															
MPO Staff Salaries	\$ 41,425					=			-	\$	4,500		-	\$	45,925
Personnel (salary and benefits)	\$ 41,425	\$	41,425	\$ -	\$	-	\$ -	\$	-	\$	4,500	\$	4,500	\$	45,925
Consultant				 											
Consulting Services	\$ 186,415	-		\$ 90,686		-	\$ 48,029		-	\$	32,500		-	\$	357,630
Consultant Subtotal	\$ 186,415	\$	186,415	\$ 90,686	\$	90,686	\$ 48,029	\$	48,029	\$	32,500	\$	32,500	\$	357,630
Travel															
Total	\$ 227,840	\$	227,840	\$ 90,686	\$	90,686	\$ 48,029	\$	48,029	\$	37,000	\$	37,000	\$	403,555
					20	024									
Funding Source	F	HWA					CT	D							
Contract Number	G	2795					G	3						FY 2	2024 Total
Source	PL	Total				Total	State		Total				Total		
Personnel (salary and benefits)															
MPO Staff Salaries	\$ 41,425	-				-			-				-	\$	41,425
Personnel (salary and benefits)	\$ 41,425	\$	41,425	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	41,425
Consultant	·								·						
Consulting Services	\$ 104,780	-				-	\$ 48,029		-				-	\$	152,809
Consultant Subtotal	\$ 	\$	104,780	-	\$	-	\$ 48,029	\$	48,029	_	-	\$	-	\$	152,809
Total	\$ 146,205	\$	146,205	\$ -	\$	-	\$ 48,029	\$	48,029	\$	-	\$	-	\$	194,234

				Task	4 Special Studies							
					2023							
Funding Source		F	HWA	FFY 21 FTA	5305(d)		CT	D	FFY 21 FT	A 5305(d)		
Contract Number		G	2795	G27	61		G:	3	G1	X23	FY 2	2023 Total
Source Level		PL	Total	Federal	Total		State	Total	Federal	Total		
MPO Budget Reference		CPG		FTA			CTD					
Lookup Name	2023 FI	HWA G2795 (PL)	FHWA G2795 (Total)	Y 21 FTA 5305(d) G2761 (F	FFY 21 FTA 5305(d) G2761 (Total)	20	023 CTD G3 (State)	CTD G3 (Total)	FTA 5305(d) G1X	(FTA 5305(d) G1X2	'3 (Tot	al)
Personnel (salary and benefits)	•				•			•				
MPO Staff Salaries	\$	31,425	-		-			÷		-	\$	31,425
Personnel (salary and benefits)	\$	31,425	\$ 31,425	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$	31,425
Consultant												
Consulting Services	\$	126,415	-	\$ 120,915	-	\$	48,029	=	\$ 32,500	-	\$	327,859
Consultant Subtotal	\$	126,415	\$ 126,415	\$ 120,915	\$ 120,915	\$	48,029	\$ 48,029	\$ 32,500	\$ 32,500	\$	327,859
Travel												
Total	\$	157,840	\$ 157,840	\$ 120,915	\$ 120,915	\$	48,029	\$ 48,029	\$ 32,500	\$ 32,500	\$	359,284
					2024							
Funding Source		F	HWA				CT	D				
Contract Number		G	2795				G:	3			FY 2	2024 Total
Source		PL	Total		Total		State	Total		Total		
MPO Budget Reference		CPG					CTD					
Lookup Name	2024 FI	HWA G2795 (PL)	FHWA G2795 (Total)		(Total)	20	024 CTD G3 (State)	CTD G3 (Total)		(Total)		
Personnel (salary and benefits)												
MPO Staff Salaries	\$	41,425	•		-			i.		-	\$	41,425
Personnel (salary and benefits)	\$	41,425	\$ 41,425	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$	41,425
Consultant												
Consulting Services	\$	104,780	-		-	\$	48,029	-		-	\$	152,809
Consultant Subtotal	\$	104,780			\$ -	\$	48,029			\$ -	\$	152,809
Total	\$	146,205	\$ 146,205	\$ -	\$ -	\$	48,029	\$ 48,029	\$ -	\$ -	\$	194,234

	Task 5 P	ublic Out	reach Part	ticipatio	on					
		20	023							
Funding Source	F	HWA				FFY 21 FT	A 53	05(d)		
Contract Number	(	32795				G12	X23		FY	2023 Total
Source Level	PL		Total			Federal		Total		
Personnel (salary and benefits)										
MPO Staff Salaries	\$ 10,356		-		\$	1,500		-	\$	11,856
Personnel (salary and benefits)	\$ 10,356	\$		10,356	\$	1,500	\$	1,500	\$	11,856
Consultant										
Consulting Services	\$ 55,654		-		\$	7,650		-	\$	63,304
Total	\$ 66,010	\$	$\epsilon$	66,010	\$	9,150	\$	9,150	\$	75,160
		20	024							
Funding Source	F	HWA								
Contract Number	(	G2795							FY	2024 Total
Source	PL		Total					Total		
Personnel (salary and benefits)										
MPO Staff Salaries	\$ 10,356		-					-	\$	10,356
Personnel (salary and benefits)	\$ 10,356	\$		10,356	\$	-	\$	-	\$	10,356
Consultant										
Consulting Services	\$ 33,126		-					-	\$	33,126
Consultant Subtotal	\$ 33,126	\$		33,126	\$	-	\$	-	\$	33,126
Total	\$ 43,482	\$	4	43,482	\$	-	\$	-	\$	43,482

	Task 5	Public Outreach Participation	on		
		2023			
Funding Source		FHWA	FFY 21 FT	A 5305(d)	
Contract Number		G2795	G1	X23	FY 2023 Total
Source Level	PL	Total	Federal	Total	
MPO Budget Reference	CPG				
Lookup Name	2023 FHWA G2795 (PI	FHWA G2795 (Total)	FTA 5305(d) G1X	FTA 5305(d) G1X2	3 (Total)
Personnel (salary and benefits)					
MPO Staff Salaries	\$ 10,356	-		-	\$ 10,356
Personnel (salary and benefits)	\$ 10,356	\$ 10,356	\$ -	\$ -	\$ 10,356
Consultant					
Consulting Services	\$ 55,654	-	\$ 4,659	-	\$ 60,313
Total	\$ 66,010	\$ 66,010	\$ 4,659	\$ 4,659	\$ 70,669
		2024			
Funding Source		FHWA			
Contract Number		G2795			FY 2024 Total
Source	PL	Total		Total	
MPO Budget Reference	CPG				
Lookup Name	2024 FHWA G2795 (PI	FHWA G2795 (Total)		(Total)	
Personnel (salary and benefits)					
MPO Staff Salaries	\$ 10,356	-		-	\$ 10,356
Personnel (salary and benefits)	\$ 10,356	\$ 10,356	\$ -	\$ -	\$ 10,356
Consultant	1	T	1	1	1 .
Consulting Services	\$ 33,126	-		-	\$ 33,126
Consultant Subtotal	\$ 33,126		\$ -	\$ -	\$ 33,126
Total	\$ 43,482	\$ 43,482	\$ -	\$ -	\$ 43,482

	6 MPO Reg	giona	al Activities					
		2023	3					
Funding Source	FHWA	4		FFY 21 FT	A 53	305(d)		
Contract Number	G279	5		G1)		. , ,	İ	FY 2023 Total
Source Level	PL		Total	Federal		Total	1	
Personnel (salary and benefits)								
MPO Staff Salaries	\$ 10,356	\$	10,356	\$ 2,000	\$	2,000	\$	12,356
Personnel (salary and benefits)	\$ 10,356	\$	10,356	\$ 2,000	\$	2,000	\$	12,356
Consultant								
Annual Allocation for CFMPOA (funds								
to Metroplan)	\$ 5,000	\$	5,000		\$	-	\$	5,000
Consultant Subtotal	\$ 5,000	\$	5,000	\$ -	\$	-	\$	5,000
Total	\$ 15,356	\$	15,356	\$ 2,000	\$	2,000	\$	17,356
		2024	1					
Funding Source	FHWA	4						
Contract Number	G279	5						FY 2024 Total
Source Level	PL		Total			Total		
Personnel (salary and benefits)								
MPO Staff Salaries	\$ 10,356	\$	10,356		\$	-	\$	10,356
Personnel (salary and benefits)	\$ 10,356	\$	10,356	\$ -	\$	-	\$	10,356
Consultant								
Annual Allocation for CFMPOA (funds								
to Metroplan)	\$ 5,000	\$	5,000		\$	-	\$	5,000
Consultant Subtotal	\$ 5,000	\$	5,000	\$ -	\$	-	\$	5,000
Total	\$ 15,356	\$	15,356	\$ -	\$	-	\$	15,356

		6 MPO Reg	giona	al Activities						
			2023	)						
Funding Source		FHWA		)	FFV 21 F	ΤΔ 5	305(d)			
Contract Number		(-)								
Source Level		PL	Ī	Total	Federal	1/23	Total	┨ ''゚゚	2023 Total	
Personnel (salary and benefits)		1 L		Total	reactai		Total			
MPO Staff Salaries	\$	10,356	\$	10,356		\$	_	\$	10,356	
Personnel (salary and benefits)	\$	10,356	\$	10,356	\$ -	\$	_	\$	10,356	
Consultant	Ť		· ·		·	, ,		,	10/000	
Annual Allocation for CFMPOA (funds										
to Metroplan)	\$	5,000	\$	5,000		\$	_	\$	5,000	
Consultant Subtotal	\$	5,000	\$	5,000	\$ -	\$	-	\$	5,000	
Total	\$	15,356	\$	15,356	\$ -	\$	=	\$	15,356	
	•		2024	1				-		
Funding Source		FHWA	4							
Contract Number		G279	5					FY 2024 Total		
Source Level		PL		Total			Total			
Personnel (salary and benefits)								-		
MPO Staff Salaries	\$	10,356	\$	10,356		\$	-	\$	10,356	
Personnel (salary and benefits)	\$	10,356	\$	10,356	\$ -	\$	=	\$	10,356	
Consultant										
Annual Allocation for CFMPOA (funds										
to Metroplan)	\$	5,000	\$	5,000		\$	-	\$	5,000	
Consultant Subtotal	\$	5,000	\$	5,000	\$ -	\$	=	\$	5,000	
Total	\$	15,356	\$	15,356	\$ -	\$		\$	15,356	

	6 MPO Re	gional Activ	vities							
		2023								
Funding Source	FHWA									
Contract Number	G2795 FY 202									
Source Level	PL SL Total									
Consultant										
Annual Allocation for CFMPOA (funds										
to Metroplan)	\$ 5,000			\$		5,000	\$	5,000		
Consultant Subtotal	\$ 5,000	\$	=	\$		5,000	\$	5,000		
Total	\$ 5,000	\$	-	\$		5,000	\$	5,000		
		2024								
Funding Source		FI	HWA							
Contract Number		G	2795				FY 2024 Total			
Source Level	PL	S	L		Total					
Consultant										
Annual Allocation for CFMPOA (funds										
to Metroplan)	\$ 5,000			\$		5,000	\$	5,000		
Consultant Subtotal	\$ 5,000	\$	-	\$		5,000	\$	5,000		
Total	\$ 5,000	\$	-	\$		5,000	\$	5,000		

		6 MPO Re	gional Act	ivities							
			2023								
Funding Source		FHWA									
Contract Number	G2795 FY 2023 T										
Source Level		PL		SL		Total		1			
Consultant											
Annual Allocation for CFMPOA (funds											
to Metroplan)	\$	5,000			\$	5,0	00	\$	5,000		
Consultant Subtotal	\$	5,000	\$	-	\$	5,0	00	\$	5,000		
Total	\$	5,000	\$	-	\$	5,0	00	\$	5,000		
			2024					•			
Funding Source				HWA							
Contract Number				G2795				FY 2024 Total			
Source Level		PL		SL		Total					
Consultant											
Annual Allocation for CFMPOA (funds											
to Metroplan)	\$	5,000			\$	5,0	00	\$	5,000		
Consultant Subtotal	\$	5,000	\$	-	\$	5,0	00	\$	5,000		
Total	\$	5,000	\$	1	\$	5,0	00	\$	5,000		

Agency Participation															
Fund	ing Source	СТ			FFY 21 FT		305(d)		FFY 21 FT		305(d)			WA	
	Contract	GS	}		G1)	(23			G27	761				795	
	Fiscal Year	2023		2024	2023		2024		2023		2024		2023		2024
To	tal Budget	\$ 48,029	\$		\$ 124,005	\$	-	,	\$ 120,915	\$	-		941,128	\$	853,430
Task 1 Administration and Manageme	nt							1				1			
Personnel (salary and benefits)		\$ -	\$	-	\$ 24,005	\$	-		\$ -	\$	-		193,510	\$	193,510
Consultant		\$ -	\$	-	\$ 18,250	\$	-	,	\$ -	\$	-	٠,	·		105,722
Travel		\$ -	\$	-	\$ -	\$	-	,	\$ -	\$	-	٠,			4,250
Direct Expenses		\$ -	\$	-	\$ 100	\$	-			\$	-				107,311
	Sub Total	\$ -	\$	-	\$ 42,355	\$	-	,	\$ -	\$	-	,	410,594	\$	410,793
Task 2 Short Range Planning															
Personnel (salary and benefits)		\$ -	\$	-	\$ 3,000		-		\$ -	\$	-	,			20,713
Consultant		\$ -	\$	-	\$ 6,000	\$	-			\$	-				85,484
	Sub Total	\$ -	\$	-	\$ 9,000	\$	-		\$ 30,229	\$	-	,	75,967	\$	106,196
Task 3 Long Range Planning							,				,		,		
Personnel (salary and benefits)		\$ -	\$	-	\$ 4,500		-	(		\$	-				20,713
Consultant		\$ -	\$	-	\$ 20,000		-			\$	-				110,686
	Sub Total	\$ -	\$	-	\$ 24,500	\$	-	,	\$ -	\$	-		145,361	\$	131,398
Task 4 Special Studies						,	,				,	,	,		
Personnel (salary and benefits)		\$ -	\$	-	\$ 4,500		-			\$	-		\$ 41,425		41,425
Consultant		\$ 48,029	\$	48,029	\$	\$	-	(			-	,			104,780
	Sub Total	\$ 48,029	\$	48,029	\$ 37,000	\$	-	,	\$ 90,686	\$	-	,	\$ 227,840	\$	146,205
Task 5 Public Outreach Participation				,			,				,	1			
Personnel (salary and benefits)		\$ -	\$	-	\$ 1,500		-			\$	-		10,356		10,356
Consultant		\$ -	\$	-	\$ 7,650		-	,		\$	-				33,126
	Sub Total	\$ -	\$	-	\$ 9,150	\$	-		\$ -	\$	-		66,010	\$	43,482
6 MPO Regional Activities							1				1				
Personnel (salary and benefits)		\$ -	\$	-	\$ 2,000	\$	-	(		\$	-				10,356
Consultant		\$ -	\$	-	\$ -	\$	-			\$	-				5,000
	Sub Total	\$ -	\$	-	\$ 2,000	\$	-		\$ -	\$	-		15,356		15,356
TOTAL PROG	GRAMMED	\$ 48,029	\$	48,029	\$ 124,005	\$	-		\$ 120,915	\$	-	,	941,128	\$	853,430

													1		
			27				551/ 04 5T		25(1)		551/ 0.1 5TA 5	225/1		5.04	
Fur	nding Source	_	CTI				FFY 21 FTA		05(d)		FFY 21 FTA 53			FHW	
	Contract		G3	ś	2024		G1X	23	2024		G2761			G279	
7	Fiscal Year Total Budget	\$	2023 48,029	\$	2024 48,029	\$	2023 124,005	\$	2024	\$	2023 120,915 \$	2024	\$	2023 941,128	2024 \$ 853,430
Task 1 Administration and Managem			10,027	•		1	121,000	*	Г	7	126/116		1	7.1.7.25	555/15
Personnel (salary and benefits)	lent	\$		\$	_	\$		\$		\$	-  \$		\$	193,510	193,510
Consultant		\$	-	\$	-	- \$	1,734	\$	-	\$	- \$	-	\$	193,310 1	
Travel		\$	-	\$	-	\$	1,734	\$	-	\$	- \$	-	\$	4,250	
Direct Expenses		\$	-	\$	-	\$	100	\$	_	\$	- \$	-	\$	111,362	
Direct Expenses	Sub Total	\$	-	\$	-	\$	1,834		-	\$	- \$	-	\$	410,594	
Task 2 Short Range Planning		,		,		,	.,	,		•	•		,	,	
Personnel (salary and benefits)		\$	-	\$	-	\$	-	\$	-	\$	-   \$	-	\$	20,713	20,713
Consultant		\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	55,255	
	Sub Total	\$	-	\$	-	\$	-	\$	-	\$	- \$	- '	\$	75,967	106,196
Task 3 Long Range Planning															
Personnel (salary and benefits)		\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	20,713	\$ 20,713
Consultant		\$	-	\$	-	\$	85,012		-	\$	- \$	-	\$	194,649	
	Sub Total	\$	-	\$	-	\$	85,012	\$	-	\$	- \$	-	\$	215,361	131,398
Task 4 Special Studies	,											,			
Personnel (salary and benefits)		\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	31,425	
Consultant		\$			48,029	\$	32,500		-	\$	120,915 \$	-	\$	126,415	
	Sub Total	\$	48,029	\$	48,029	\$	32,500	\$	-	\$	120,915 \$	-	\$	157,840	146,205
Task 5 Public Outreach Participation		1	,						1			· ·		1	
Personnel (salary and benefits)		\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	10,356	
Consultant	0.1.7	\$	-	\$	-	\$	4,659		-	\$	-   \$	-	\$	55,654	
( MDO D	Sub Total	\$	-	\$	-	\$	4,659	\$	-	\$	- \$	-	\$	66,010	43,482
6 MPO Regional Activities		φ.		<b>.</b>		<u> </u>		<b></b>			4			10.054	10.05
Personnel (salary and benefits)		\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	10,356	
Consultant	Cula Tadal	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	5,000	
TOTAL DD/	Sub Total	\$		\$	40.000	\$	104.005	\$	-	\$	- \$	-	\$	15,356	
TOTAL PRO	OGRAMMED	\$	48,029	\$	48,029	\$	124,005	\$	-	\$	120,915 \$	-	\$	941,128	853,43



Lake County

**Sumter County** 

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Central Florida Expressway Authority

> Florida Central Railroad

Lake County Schools

March 7, 2023

Mr. David Darm, Executive Director

Florida Commission for the Transportation Disadvantaged

605 Suwannee Street, MS 49 Tallahassee, FL 32399-0450

RE: Community Transportation Coordinator Recommendation –

Lake County

Dear Mr. Darm:

This letter is to advise you that the Lake County Board of County Commissioners (BCC) took action on August 9, 2022, by resolution to communicate to the MPO their desire to remain the Community Transportation Coordinator (CTC) for Lake County for another five years effective July 1, 2023, through June 30, 2028. The Lake County BCC continues to provide efficient transportation services to those who are transportation disadvantaged.

The MPO's Lake County Transportation Disadvantaged Coordinating Board and the Lake~Sumter MPO Governing Board took action at their respective February and March meetings to recommend to the Florida Commission for the Transportation Disadvantaged that the Lake County BCC be re-designated as the CTC for Lake County.

Enclosed are Resolution 2022-95, the Lake County BCC's letter of interest in continuing as the CTC, and the MPO's Resolution 2023-4 and letter of recommendation to continue as the CTC. Please contact Michael Woods (352) 315-0170, ext. 2, if you have any questions.

Sincerely,

Michael Woods, Executive Director

Enclosures:

Lake County BCC Resolution #2022-95, Lake County BCC Letter of Intent

MPO Resolution 2023-4, MPO Letter of Recommendation

"Promoting Regional Transportation Partnerships" www.LakeSumterMPO.com

> 1300 Citizens Blvd., Suite 175 Phone (352) 315-0170

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023-4

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RECOMMENDING THAT THE LAKE COUNTY BOARD OF COUNTY COMMISSIONERS CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR THE TRANSPORTATION DISADVANTAGED POPULATION OF LAKE COUNTY, FLORIDA

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Lake~Sumter MPO is the designated official planning agency for Lake County; and Chapter 427 of the Florida Statutes requires that the planning agency for the transportation disadvantaged program recommend, every five years, a qualified Community Transportation Coordinator (CTC) to the Florida Commission for the Transportation Disadvantaged (CTD); and

**WHEREAS**, Rule 41-2.010, Florida Administrative Code, allows the selection of agencies as CTCs without competitive acquisition upon the recommendation of the MPO; and

**WHEREAS**, the CTC is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population in the designated service area, and, accordingly, the CTC arranges for the provision of transportation services in a manner that is cost-effective, efficient, and reduces fragmentation and duplication of services; and

#### WHEREAS, on

August 9, 2022, the Lake County Board of County Commissioners approved Resolution 2022-95, indicating its intent to continue to serve as the CTC for Lake County and requesting that the MPO recommend to the CTD that the Lake County Board of County Commissioners continue to serve as the CTC for Lake County.

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

- 1. The MPO hereby recommends to the Florida Commission for the Transportation Disadvantaged that the Lake County Board of County Commissioners remain the Community Transportation Coordinator for Lake County until at least June 30, 2028; and
- 2. The MPO hereby notifies the Florida Commission for the Transportation Disadvantaged of the recommendation in accordance with this resolution and Chapter 427 of the Florida Statutes.

PASSED AND ADOPTED this	_ day of _	, 2023.
		Lake~Sumter Metropolitan Planning Organization Governing Board
Approved as to Form and Legality:		Craig Estep, Chair
Rachel Bartolowits, MPO Attorney		



#### Office of Transit Services

P.O. Box 7800 · 315 W. Main St. · Tavares, FL 32778

September 8, 2022

Michael Woods, Executive Director Lake-Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

The current Memorandum of Agreement (MOA) between the Florida Commission for the Transportation Disadvantaged and the Lake County Board of County Commissioners (Board), the current Community Transportation Coordinator (CTC), expires on June 30, 2023.

On August 9, 2022, the Lake County Board of County Commissioners approved Resolution 2022-95 indicating their intent to enter into a Memorandum of Agreement with the Florida Commission for the Transportation Disadvantaged (CTD) to continue as the CTC for Lake County.

The Board is requesting approval from the Lake-Sumter Metropolitan Planning Organization (MPO) of Resolution 2022-95 for the Board of County Commissioners to continue as the CTC for Lake County at their regular meeting on October 26, 2022.

In addition, the Board is requesting the MPO to seek approval from the Lake County Transportation Disadvantaged Coordinating Board (TDCB) at their regular meeting on November 14, 2022, of Resolution 2022-95 as well.

If approved, the Office of Transit Services respectfully request the MPO to notify the Florida Commission for the Transportation Disadvantaged of the recommendation from the MPO and the TDCB for the Board of County Commissioners to continues as the CTC for Lake County for an additional five years.

Should you have any questions, please do not hesitate to contact me at 352-901-0606.

Sincerely,

Jill M. Brown

Transit Services Director

Enclosure: Resolution 2022-95

Cc: Fred Schneider, Assistant County Manager Bill Hearndon, Operations Supervisor

P 352.323.5733 • F 352.323.5755

Board of County Commissioners • www.lakecountyfl.gov

## RESOLUTION 2022- 95

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ACKNOWLEDGING THAT THE LAKE COUNTY BOARD OF COUNTY COMMISSIONERS IS WILLING TO CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR LAKE COUNTY, FLORIDA PURSUANT TO THE REQUIREMENTS OF CHAPTER 427 FLORIDA STATUTES

WHEREAS, the Lake County Board of County Commissioners (Board) is currently the Community Transportation Coordinator for Lake County, pursuant to Chapter 427, Florida Statutes; and

WHEREAS, under Chapter 427, Florida Statutes, the Designated Official Planning Agency (DOPA) is tasked with recommending to the Commission for Transportation Disadvantaged (CTD) a single Community Transportation Coordinator (CTC); and

WHEREAS, the Lake~Sumter Metropolitan Planning Organization is the DOPA for Lake County; and

WHEREAS, under Chapter 427, Florida Statutes, the local Transportation Disadvantaged Coordinating Board is tasked with approving the Memorandum of Agreement between the CTC and the CTD; and

WHEREAS, the Board hereby indicates their intent to enter into a Memorandum of Agreement with the CTD in order for the Board to continue in its current capacity as the CTC for Lake County; and

WHEREAS, the Board hereby requests that the Lake-Sumter Metropolitan Planning Organization recommends to the CTD that the Board continue to serve as the CTC for Lake County, Florida; and

WHEREAS, the Board hereby requests that the Lake County Transportation Disadvantaged Coordinating Board approve the Memorandum of Agreement between Lake County and the CTD.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of County Commissioners of Lake County, Florida:

- 1. That the Memorandum of Agreement between the Lake County Board of County Commissioners and the Commission for Transportation Disadvantaged will expire on June 30, 2023.
- 2. Pursuant to Chapter 287, Florida Statutes, the Lake County Board of County Commissioners, as a governmental entity, is able and willing to continue to provide transportation services as the CTC.

## Resolution 2022-95 Community Transportation Coordinator Designation

- The Lake County Transportation Disadvantaged Coordinating Board will consider all the requirements appropriate to approving a new Memorandum of Agreement between the CTC and the CTD and to approve the Memorandum of Agreement.
- The Lake~Sumter Metropolitan Planning Organization will consider whether to recommend that the Lake County Board of County Commissioners continue as the designated CTC for Lake County, Florida, pursuant to Chapter 427, Florida Statutes.
- 5. The Lake County Board of County Commissioners acknowledges that it is willing to continue as the CTC until June 30, 2028, unless it is financially unable to do so, in which case the Memorandum of Agreement between the CTC and the CTD will be terminated by the CTC pursuant to the terms of that agreement.
- 6. The Lake County Board of County Commissioners requests that the Lake~Sumter Metropolitan Planning Organization recommends to the CTD that the Lake County Board of County Commissioners acknowledges that it is willing to continue to serve as the CTC for Lake County, Florida.
- The Lake County Board of County Commissioners requests that the Lake County Transportation Disadvantaged Coordinating Board approve the Memorandum of Agreement between Lake County, Florida and the CTD.

PASSED AND ADOPTED this 9th day of Sugust 2022.

BOARD OF COUNTY COMMISSIONERS LAKE COUNTY, FLORIDA

Sean M. Parks, Chairman

This 9th day of August, 2022.

ATTEST

Gary J. Cooney, Clerk

Board of County Commissioners

of Lake County, Florida

Approved as to form and legality:

Melanie Marsh, County Attorney



Lake County

**Sumter County** 

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Central Florida Expressway Authority

> Florida Central Railroad

Lake County Schools

March 7, 2023

Mr. David Darm, Executive Director

Florida Commission for the Transportation Disadvantaged

605 Suwannee Street, MS 49 Tallahassee, FL 32399-0450

RE: Community Transportation Coordinator Recommendation –

Lake County

Dear Mr. Holmes:

This letter is to advise you that the Lake County Board of County Commissioners (BCC) took action on August 9, 2022, by resolution to communicate to the MPO their desire to remain the Community Transportation Coordinator (CTC) for Lake County for another five years effective July 1, 2023, through June 30, 2028. The Lake County BCC continues to provide efficient transportation services to those who are transportation disadvantaged.

The MPO's Lake County Transportation Disadvantaged Coordinating Board and the Lake~Sumter MPO Governing Board took action at their respective February and March meetings to recommend to the Florida Commission for the Transportation Disadvantaged that the Lake County BCC be re-designated as the CTC for Lake County.

Enclosed are Resolution 2022-95, the Lake County BCC's letter of interest in continuing as the CTC, and the MPO's Resolution 2023-4 and letter of recommendation to continue as the CTC. Please contact Michael Woods (352) 315-0170, ext. 2, if you have any questions.

Sincerely,

Michael Woods,

Executive Director

Enclosures:

Lake County BCC Resolution #2022-95, Lake County BCC Letter of Intent

MPO Resolution 2023-4, MPO Letter of Recommendation

"Promoting Regional Transportation Partnerships" www.LakeSumterMPO.com

> 1300 Citizens Blvd., Suite 175 Phone (352) 315-0170

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023-4

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RECOMMENDING THAT THE LAKE COUNTY BOARD OF COUNTY COMMISSIONERS CONTINUE TO SERVE AS THE COMMUNITY TRANSPORTATION COORDINATOR FOR THE TRANSPORTATION DISADVANTAGED POPULATION OF LAKE COUNTY, FLORIDA

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Lake~Sumter MPO is the designated official planning agency for Lake County; and Chapter 427 of the Florida Statutes requires that the planning agency for the transportation disadvantaged program recommend, every five years, a qualified Community Transportation Coordinator (CTC) to the Florida Commission for the Transportation Disadvantaged (CTD); and

**WHEREAS**, Rule 41-2.010, Florida Administrative Code, allows the selection of agencies as CTCs without competitive acquisition upon the recommendation of the MPO; and

**WHEREAS**, the CTC is responsible for ensuring that coordinated transportation services are provided to the transportation disadvantaged population in the designated service area, and, accordingly, the CTC arranges for the provision of transportation services in a manner that is cost-effective, efficient, and reduces fragmentation and duplication of services; and

#### WHEREAS, on

August 9, 2022, the Lake County Board of County Commissioners approved Resolution 2022-95, indicating its intent to continue to serve as the CTC for Lake County and requesting that the MPO recommend to the CTD that the Lake County Board of County Commissioners continue to serve as the CTC for Lake County.

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

- 1. The MPO hereby recommends to the Florida Commission for the Transportation Disadvantaged that the Lake County Board of County Commissioners remain the Community Transportation Coordinator for Lake County until at least June 30, 2028; and
- 2. The MPO hereby notifies the Florida Commission for the Transportation Disadvantaged of the recommendation in accordance with this resolution and Chapter 427 of the Florida Statutes.

PASSED AND ADOPTED this	_ day of _	, 2023.
		Lake~Sumter Metropolitan Planning Organization Governing Board
Approved as to Form and Legality:		Craig Estep, Chair
Rachel Bartolowits, MPO Attorney		



#### Office of Transit Services

P.O. Box 7800 · 315 W. Main St. · Tavares, FL 32778

September 8, 2022

Michael Woods, Executive Director Lake-Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

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The Board is requesting approval from the Lake-Sumter Metropolitan Planning Organization (MPO) of Resolution 2022-95 for the Board of County Commissioners to continue as the CTC for Lake County at their regular meeting on October 26, 2022.

In addition, the Board is requesting the MPO to seek approval from the Lake County Transportation Disadvantaged Coordinating Board (TDCB) at their regular meeting on November 14, 2022, of Resolution 2022-95 as well.

If approved, the Office of Transit Services respectfully request the MPO to notify the Florida Commission for the Transportation Disadvantaged of the recommendation from the MPO and the TDCB for the Board of County Commissioners to continues as the CTC for Lake County for an additional five years.

Should you have any questions, please do not hesitate to contact me at 352-901-0606.

Sincerely,

Jill M. Brown

Transit Services Director

Enclosure: Resolution 2022-95

Cc: Fred Schneider, Assistant County Manager Bill Hearndon, Operations Supervisor

P 352.323.5733 • F 352.323.5755

Board of County Commissioners • www.lakecountyfl.gov

## RESOLUTION 2022- 95

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WHEREAS, the Lake~Sumter Metropolitan Planning Organization is the DOPA for Lake County; and

WHEREAS, under Chapter 427, Florida Statutes, the local Transportation Disadvantaged Coordinating Board is tasked with approving the Memorandum of Agreement between the CTC and the CTD; and

WHEREAS, the Board hereby indicates their intent to enter into a Memorandum of Agreement with the CTD in order for the Board to continue in its current capacity as the CTC for Lake County; and

WHEREAS, the Board hereby requests that the Lake-Sumter Metropolitan Planning Organization recommends to the CTD that the Board continue to serve as the CTC for Lake County, Florida; and

WHEREAS, the Board hereby requests that the Lake County Transportation Disadvantaged Coordinating Board approve the Memorandum of Agreement between Lake County and the CTD.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of County Commissioners of Lake County, Florida:

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- The Lake County Board of County Commissioners requests that the Lake County Transportation Disadvantaged Coordinating Board approve the Memorandum of Agreement between Lake County, Florida and the CTD.

PASSED AND ADOPTED this 9th day of Sugust 2022.

BOARD OF COUNTY COMMISSIONERS LAKE COUNTY, FLORIDA

Sean M. Parks, Chairman

This 9th day of August, 2022.

ATTEST

Gary J. Cooney, Clerk

Board of County Commissioners

of Lake County, Florida

Approved as to form and legality:

Melanie Marsh, County Attorney



## Lake-Sumter MPO

# **Governing Board Agenda**

Date | Time: February 23, 2023 | 2 PM

## Lake~Sumter MPO - February 22, 2023, MPO Governing Board Meeting

#### **ACTION ITEMS:**

## A. Consider Acceptance of FY 2021/22 Independent Financial Audit and Financial Statement.

MSL, CPA Advisors for Auditing Services, will present the independent audit results performed for the fiscal year from July 1, 2021, through June 30, 2022. After review and approval, the audit documentation will be posted on the MPO website. The audit is required as a condition of receiving federal funds.

Joel Knopp, MSL, will present the Independent Audit and Financial Statement for review and approval.

Attachment: 2021-22 Year End Annual Audit

#### B. Review and Approval of the Unified Planning Work Program (UPWP) Amendment #2.

The MPO is requesting approval of Amendment #2 to the adopted UPWP moving 5305 Funds and moving PL 112 Funds as described in the UPWP Amendment #2 Packet attached. This amendment does not increase or decrease the total funds for FY 2022/23.

The motion needs to include closing the Public Review Period and approval of UPWP Amendment #2.

Attachment: LSMPO UPWP Amendment #2

#### C. Review and Approval of the 2045 Long Range Transportation Plan (LRTP) Amendment #2.

FDOT has requested that the Lake~Sumter MPO's 2045 LRTP be amended to add the Citrus Grove RD Phase II Project to the Cost Feasible Plan. The Florida Legislature awarded the City of Minneola an \$8m appropriation for the project in the previous legislative session. Staff is also updating the text for the narrative for the Complete Streets section, updating the previously ongoing studies, and augmenting to reference Complete Streets improvements that may be completed through FDOT's RRR program. The Public review period for this LRTP amendment was opened on Feb 1, 2023, and will close on February 22, 2023, at the MPO Governing Board meeting. Roll Call vote required.

The motion needs to include closing the Public Review Period and approving 2045 LRTP Amendment #2.

Attachment: LSMPO LRTP Amendment #2

## D. 2023-2027 LSMPO Transportation Improvement Program (TIP) Amendment #2.

FDOT has requested that the MPO amend the TIP to include Citrus Grove Rd. Phase II project, Lake County Transit Funding, and an area-wide Safety Project to install rumble strips in the MPO planning area. The Public Review Period for this TIP amendment was opened on February 1, 2023, and will close on February 22, 2023, at the MPO Governing Board meeting. Roll Call vote required.

The motion needs to include the closing of the Public Review Period and approval of TIP Amendment #2.



## Lake-Sumter MPO

# **Governing Board Agenda**

Date | Time: February 23, 2023 | 2 PM

Attachment: LSMPO TIP Amendment #2

#### E. Lake~Sumter MPO Annual Joint Certification with FDOT

Each year, the FDOT District and the Metropolitan Planning Organization (MPO) must jointly certify the metropolitan transportation planning process described in 23 CFR §450.336. The District and the MPO create a joint certification package that includes a summary of noteworthy achievements by the MPO and, if applicable, a list of any recommendations and/or corrective actions. The joint certification begins in January. This allows time to incorporate recommended changes into the Draft Unified Planning Work Program (UPWP). The certification package and statement must be submitted to the Central Office, Office of Policy Planning (OPP) no later than June 1, 2023.

FDOT staff will review the 2022 Lake~Sumter MPO Joint Certification and provide a summary the risk assessment and any findings. Board Approval is requested.



January 19, 2023

To the Honorable Members of the Lake-Sumter Metropolitan Planning Organization Leesburg, Florida

We have audited the financial statements of the governmental activities and major fund of Lake-Sumter Metropolitan Planning Organization ("Lake-Sumter MPO") for the year ended June 30, 2022. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, Government Auditing Standards, and the Uniform Guidance, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated September 12, 2022. Professional standards also require that we communicate to you the following information related to our audit.

#### SIGNIFICANT AUDIT FINDINGS

#### Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by Lake-Sumter MPO are described in Note 1 to the financial statements. For the year ended June 30, 2022, Lake-Sumter MPO implemented GASB Standard No. 87 – Leases. No other new accounting policies were adopted and the application of existing policies was not changed during the year ended June 30, 2022. We noted no transactions entered into by Lake-Sumter MPO during the year for which there is a lack of authoritative guidance or consensus. There are no significant transactions that have been recognized in the financial statements in a different period than when the transaction occurred.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. We did not note any sensitive estimates affecting the financial statements.

The disclosures in the financial statements are neutral, consistent, and clear. Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. We did not note any sensitive disclosures affecting the financial statements.

#### DIFFICULTIES ENCOUNTERED IN PERFORMING THE AUDIT

We encountered no difficulties in dealing with management in performing and completing our audit.

#### CORRECTED AND UNCORRECTED MISSTATEMENTS

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are trivial, and communicate them to the appropriate level of management. We had no adjustments to the trial balance provided for audit.

255 South Orange Avenue, Suite 600 • Orlando, FL 32801-3428 • 407.740.5400 • mslcpa.com



To the Honorable Members of the Lake-Sumter Metropolitan Planning Organization January 19, 2023 Page 2

#### **DISAGREEMENTS WITH MANAGEMENT**

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

#### MANAGEMENT REPRESENTATIONS

We have requested certain representations from management that are included in the management representation letter dated January 19, 2023.

#### MANAGEMENT CONSULTATIONS WITH OTHER INDEPENDENT ACCOUNTANTS

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to Lake-Sumter MPO's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### OTHER AUDIT FINDINGS OR ISSUES

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the governmental unit's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### OTHER MATTERS

We applied certain limited procedures to the Management's Discussion and Analysis and budgetary comparison schedule for the General Fund, which are required supplementary information (RSI) that supplements the basic financial statements. Our procedures consisted of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We did not audit the RSI and do not express an opinion or provide any assurance on the RSI.

We were engaged to report on the Schedule of Expenditures of Federal Awards, which accompany the financial statements but is not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

#### **RESTRICTION ON USE**

This information is intended solely for the use of the management of Lake-Sumter MPO and the Board Members, and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

MSL, P.A.

## LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION RESOLUTION 2023-2

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION APPROVING AMENDMENT #2 TO THE 2045 LONG RANGE TRANSPORTATION PLAN AND AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION AND THE FEDERAL HIGHWAY ADMINISTRATION

**WHEREAS,** the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, 23 CFR Section 450.322(a) and Florida Statute 339.175(6) require each Metropolitan Planning Organization to develop and approve a Long Range Transportation Plan, addressing at least a twenty-year planning horizon at least every five years; and

WHEREAS, a Long Range Transportation Plan includes both long-range and short-range strategies and actions that lead to the development of an integrated intermodal transportation system that facilitates the efficient movement of people and goods; and

**WHEREAS,** the MPO adopted the 2045 LRTP in December 2020 and now wishes to update it through the metropolitan planning process; and

WHEREAS, The Florida Department of Transportation (FDOT) has requested that the MPO amend the 2045 LRTP, adding the Citrus Grove Rd Phase II project to the Cost Feasible Plan adding funding of \$8,000,000 in GR23 funds and \$3,588,896 in local funds for the project, in the fiscal year 2023, (see Exhibit A) and

**WHEREAS**, the MPO Governing Board finds that this LRTP amendment is consistent with all federal and state requirements.

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

- 1. The 2045 Long Range Transportation Plan is hereby amended, adding the Citrus Grove Rd Phase II project to the Cost Feasible Plan adding funding of \$8,000,000 in GR23 funds and \$3,588,896 in local funds for the project, in the fiscal year 2023, (see Exhibit A); and
- 2. The Chair of the MPO is authorized and directed to transmit the amended 2045 Long Range Transportation Plan to the Florida Department of Transportation and the Federal Highway Administration.

#### **Resolution 2023-2 LRTP Amendment**

<b>DULY PASSED AND ADOPTED</b> this	s da	ay of	, 2023.
	Lake~S	umter Metropolita	n Planning Organization
	Craig E	step, Chair	
	This	day of	, 2023
Approved as to form and legality:			
Rachel Bartolowits MPO Attorney			



Final Plan Document

**Amendment Excerpts** February 8, 2023

2045	Capacity P	rojects: Fully Fur	nded			
Map ID	Location	On Street	From	То	Improvement Type	Implementation Timeframe
	Lake/ Sumter	Autono	Intelligent Trans mous, Connected	sportation System , Electric, and Sha		2031-2035
	Lake/ Sumter	Autono	red Vehicles	2036-2040		
Local	Projects - F	igure 4-3				
16	Lake	CR-466A	E of Timbertop Lane	Poinsettia Ave	Widen to 4 Lanes	2026-2030
17	Lake	CR-437 Realignment	Oak Tree Drive	SR-46	New 2 Lanes	2031-2035
18	Lake	CR-455/ Hartle Rd	Lost Lake Road	Good Hearth Blvd	Widen to 4 Lanes	2026-2030
19	Lake	CR-455/ Hartle Rd	Hartwood Marsh	Lost Lake	New 4 Lanes	2026-2030
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	Widen to 4 Lanes	2036-2045
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	New 4 Lanes	2036-2045
27	Lake	Citrus Grove Road Phase II	E of US 27	Grassy Lake Road	Widen to 4 Lanes/ New 4 Lanes	2021-2025

204	5 Capacity Pr	ojects: Partially	Funded									
Map ID	Location	On Street	From	То	Improvement Type	Implementation Timeframe						
State	e Projects - F	igure 4-3										
22	Lake	SR-19	CR-455	CR-48	Strategic Improvement*	2036-2045						
23	Lake	SR-19	CR-48	CR-561	Strategic Improvement*	2036-2045						
Loca	l Projects - F	igure 4-3										
24	Lake	CR-33	SR-50	Simon Brown Rd	Strategic Improvement*	2026-2030						
Strat	Strategic Intermodal System (SIS) - Figure 4-2											
26	Widen to 8 Lanes	TBD										

<sup>\*</sup>Operational capacity improvements to be determined

**Added #27** - Citrus Grove Road Phase II to Cost Feasible Plan Projects

Figure 4-3: State and Local Cost Feasible Projects

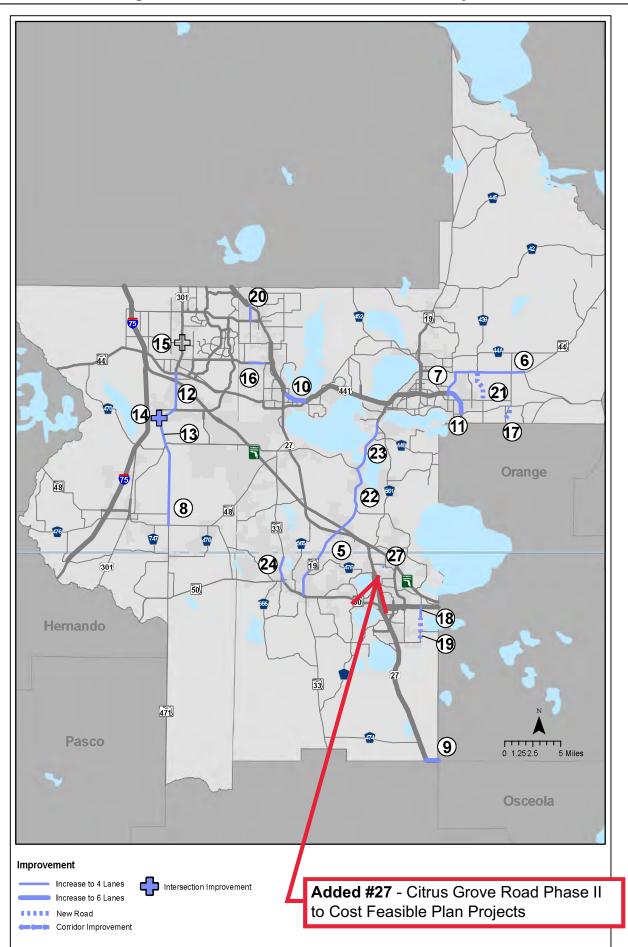
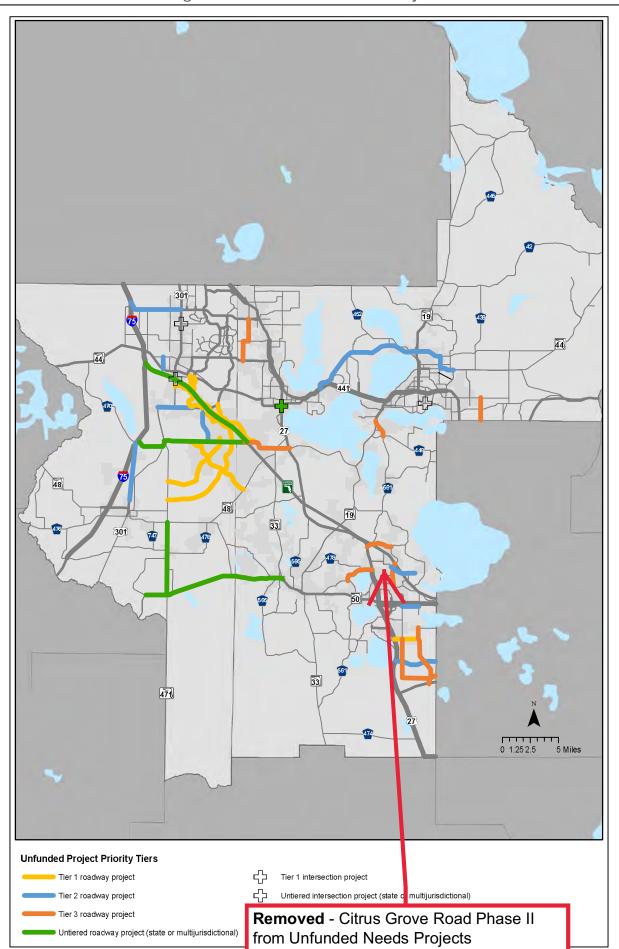


Figure 4-4: Unfunded Needs Projects



## 2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

2045 Capacity	Projects:	Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cos (YOE)	PD&E Source	PE Time	PE Co.			ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	**CEI Cost (YOE)	Funded Level
		I System (SIS) Projects	00 = (= ()    0    )	lan = (= 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1	0.10		201481575			221 151 575	1 + 0.00		2222.22		010	222/ 2222	T + 10.011.000	010		
			CR-565 (Villa City)	,	2.10	Realign	COMPLETE	\$ 1,603,0		COMPLETE	\$ 3,200		2020-20		SIS	2026-2030	\$ 42,314,000	SIS		Fully Funded
				South of SR 19	4.71	4D-6D	2031-2035	\$ 9,378,0		2031-2035	\$ 5,348				SIS	2036-2045	\$ 106,522,000	SIS		Fully Funded
-	Sumter			Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 3,920,0		2031-2035	\$ 12,400	.,			SIS	2036-2045	\$ 410,000,000	SIS		Fully Funded
4	Sumter		SR-44	Sumter/Marion Co Line	6.37	6D-8D	2031-2035	\$ 21,295,0		2031-2035	\$ 8,813				SIS	2036-2045	\$ 76,650,000	SIS		Fully Funded
25		Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,0	OO PKYI	COMPLETE <sup>2</sup>	\$ 17,46	7,429 PKY	20	25 \$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
State	Projects																			
													2026-20	30 \$ 7,055,000	OR					
5	_ake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 3,299,0	00 Prod. Sup	. 2031-2035	\$ 7,748	3,000 Prod. S	up. <mark>2031-20</mark>	\$ 52,929,000	OR	2036-2045	\$ 96,840,000	OR	\$ 5,636,000	Fully Funded
													2036-20		OR					
6			SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,960,0	00 Prod. Sup	2026-2030	\$ 4,348	3,000 Prod. S	up. <mark>2026-20</mark>	34,787,000	OR	2036-2045	\$ 63,817,000	OR	\$ 3,714,000	Fully Funded
7			US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,0	00 Prod. Sup	. COMPLETE	\$ 2,650	0,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 1,287,000	OR	2036-2045	\$ 51,337,000	OR	\$ 2,988,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,385,0	00 Prod. Sup	2026-2030	\$ 2,770	0,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 19,392,000	OR	2036-2045	\$ 40,657,000	OR	\$ 2,366,000	Fully Funded
9	_ake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 107,0	00 Prod. Sup	. 2026-2030	\$ 238	3,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 1,900,000	OR	2026-2030	\$ 2,245,000	OR	\$ 131,000	Fully Funded
10	_ake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,0	00 Prod. Sup	. COMPLETE	\$ 1,379	9,000 Prod. S	up. <mark>COMPLE</mark>	TE \$ 11,036,000	OR	2025	\$ 15,513,000	OR	\$ 903,000	Fully Funded
11	_ake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,0	00 Prod. Sup	. COMPLETE	\$ 2,223	3,000 Prod. S	up. <mark>2020-20</mark>	24 \$ 2,209,000	OR	2026-2030	\$ 27,733,000	OR	\$ 1,614,000	Fully Funded
12	Sumter	US-301	CR-525E	SR-44	5.43	2U-4D	COMPLETE	\$ 4,993,0	00 Prod. Sup	. 2026-2030	\$ 7,690	0,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 25,456,000	OR	2031-2035	\$ 85,336,000	OR	\$ 4,967,000	Fully Funded
13	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	2026-2030	\$ 9,406,0	00 Prod. Sup	. 2026-2030	\$ 2,772	2,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 10,844,000	OR	2036-2045	\$ 40,721,000	OR	\$ 2,370,000	Fully Funded
14	Sumter	US-301	@ CR-5	25E	N/A	Int. Imp.	2026-2030	\$ 338,0	00 Prod. Sup	. 2026-2030	\$ 67	7,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
15	Sumter	US-301	@ E CR-	-462	N/A	Int. Imp.	2026-2030	\$ 338,0	00 Prod. Sup	. 2026-2030	\$ 67	7,000 Prod. S	up. <mark>2026-20</mark>	30 \$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
***	_ake/Sumter	Intelligent Transpor	tation Systems/Autonomous, Co	onnected, Electric, and Shar	ed Vehi	icles	2025	\$ 45,0	00 Prod. Sup	. 2025	\$ 90	0,000 Prod. S	up.	N/A	•	2025	\$ 903,000	OR	\$ 45,000	Fully Funded
***	_ake/Sumter	Intelligent Transpor	tation Systems/Autonomous, Co	onnected, Electric, and Shar	ed Vehi	icles	2026-2030	\$ 183,0	00 Prod. Sup	. 2026-2030	\$ 367	7,000 Prod. S	up.	N/A		2026-2030	\$ 3,666,000	OR	\$ 183,000	Fully Funded
***	_ake/Sumter	Intelligent Transpor	tation Systems/Autonomous, Co	onnected, Electric, and Shar	ed Vehi	icles	2031-2035	\$ 315,0	00 Prod. Sup	. 2031-2035	\$ 63	1,000 Prod. S	up.	N/A		2031-2035	\$ 6,309,000	OR	\$ 315,000	Fully Funded
***	_ake/Sumter	Intelligent Transpor	tation Systems/Autonomous, Co	onnected, Electric, and Shar	ed Vehi	icles	2036-2045	\$ 1,070,0	00 Prod. Sup	. 2036-2045	\$ 2,14	1,000 Prod. S	up.	N/A		2036-2045	\$ 21,405,000	OR	\$ 1,070,000	Fully Funded
Local	Projects	J I		,					<u> </u>				<u> </u>							,
16	_ake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,0	00 OR	COMPLETE	\$ 722	2,000 OR	COMPLE	TE \$ 3,612,000	OR	2026-2030	\$ 9,010,000	OR	\$ 524,000	Fully Funded
17				SR-46	1.12	00-2U	COMPLETE	· ·		2020-2024		4,000 OR			OR	2031-2035		OR		Fully Funded
18		ū	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE			COMPLETE		1,000 OR			OR	2026-2030	\$ 1,515,000	OR	\$ 88,000	Fully Funded
19	ake		Hartwood Marsh		2.16	00-2U	COMPLETE	\$ 651,0		2025		4,000 OR	2031-20		OR	2026-2030	\$ 16,241,000	OR		Fully Funded
20			Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 1,188,0		2026-2030		9,000 OR		\$ 3,825,000	OR	2036-2045		OR		Fully Funded
21		ü	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE			2020-2024		3,000 OR	2031-20	35 \$ 9,445,000	OR	2036-2045	\$ 41,465,000	OR		Fully Funded
27	ake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$	-	COMPLE	ΓΕ \$ -		2021-2025	\$ 11,588,896	GR23/LF <sup>3</sup>		Fully Funded

045 Capacity Projects: Partially Funded (Map A2)

	2045 Capacity Projects. Partially Fullued (Wap Az)																				
	ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PD&E Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	CEI Cost (YOE)	Funded Level
S	tate Pi	rojects																			
	22 La	ke	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 595,0	00 Prod. Sup.	2031-2035	\$ 775,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 9,268,000	OR	\$ 539,000	Partially Funded
П	23 La	ke	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 11,225,000	OR	\$ 653,000	Partially Funded
L	ocal Pi	rojects																			
ΙГ	24 La	ke	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 595,0	00 Prod. Sup.	2026-2030	\$ 660,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 6,237,000	OR	\$ 363,000	Partially Funded
S	trateg	ic Intermoda	l System (SIS) Projects																		
ΙL	26 La	ke	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,0	OO PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

<sup>\*</sup>Operational capacity improvements to be determined

Footnote #3 added to address combination of funding sources for construction

<sup>\*\*</sup>CEI provided by Product Support

<sup>\*\*\*</sup>System-wide Improvements

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook. For Project ID #25, #26, and #27, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.

<sup>&</sup>lt;sup>1</sup> Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

<sup>&</sup>lt;sup>2</sup> Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

<sup>&</sup>lt;sup>3</sup> Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

All projects will use a combination of federal and state funding unless noted with an asterisk (\*). Projects noted with an asterisk (\*) will use local funds only.

# 2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

#### State: Unfunded Needs

Priority*	ID	County	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	25	Sumter	Other State	US-301	@ C	-472	N/A	Modify Intersection
	26	Lake	Other State	SR-44	@ U	S-27	N/A	Modify Intersection
N/A	27	Sumter	Other State	SR-471	SR-50	SR-48	6.48	Widen to 4 Lanes
IV/A	28	Lake	SIS	Florida's Turnpike	@ U!	S-301	N/A	Modify Interchange
	29	Lake/Sumter	SIS	Florida's Turnpike	CR-470	I-75	11.90	Widen to 6 Lanes
	30	Lake/Sumter	SIS	SR-50	CR-478A	SR-33/CR-33	14.99	Widen to 4 Lanes

#### Lake County: Unfunded Needs

	,						
Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	31	Non-State	Old 441 / CR-19A	@ Euc	dora Rd	N/A	Modify Intersection
Tier 1	32	Non-State	Hartwood Marsh Rd	US-27	CR-455	2.17	Widen to 4 Lanes
	33	Non-State	Citrus Grove Rd. (Phase II)	E of US-27	Grassy Lake Road	<del>1.00</del>	New 4 Lanes
	34	Non-State	Hooks St Ext.	Hancock Rd	CR-455/Hartle Rd	1.47	New 2 Lanes
	35	Non-State	CR-44	SR-44	US 441	15.39	Widen to 4 Lanes
Tier 2	36	Non-State	Wellness Way	US-27	SR-429	3.59	New 4 Lanes
	37	Non-State	Citrus Grove Rd. (Phase IV)	Hancock Rd	W of Turnpike Bridge	1.00	New 4 Lanes
	38	Non-State	Citrus Grove Rd. (Phase V)	W of Turnpike Bridge	Blackstill Lake Rd	0.80	New 2 Lanes
	39	Non-State	Round Lake Rd Ext. (B)	Orange/Lake Co Line	Wolf Branch Rd.	2.05	New 4 Lanes
	40	Non-State	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	4.29	Widen to 4 Lanes
	41	Non-State	CR-470	TPKE West Ramps	SR-33/CR-33	3.12	Widen to 4 Lanes
	42	Non-State	CR-48	SR-33/CR-33	E of US-27 Bridge	1.26	Widen to 4 Lanes
Tier 3	43	Non-State	CR-561	CR-448	SR-19	1.62	Widen to 4 Lanes
Her 3	44	Non-State	CR-561A	CR-565A	US-27	2.79	Widen to 4 Lanes
	45	Non-State	CR-455 Extension	CFX Connector	Hartwood/Marsh Rd	5.55	New 4 Lanes
	46	Non-State	Schofield Rd	US-27	SR-429	5.55	New 4 Lanes
	47	Non-State	CR-561/561A	US-27	N Hancock Rd	2.37	Widen to 4 Lanes
	48	Non-State	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	2.00	Widen to 4 Lanes

#### Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	49	Non-State	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	4.78	New 2 Lanes
	50	Non-State	Corbin Trail (New Road)	Warm Springs Ave	E C-470	4.81	New 2 Lanes
	51	Non-State	Rd A (New Road)	E C-470	CR-48	6.62	New 2 Lanes
Tier 1	52	Non-State	Rd B (New Road)	SR-471	E C-470	6.68	New 2 Lanes
Hel I	53	Non-State	Rd C (New Road)	SR-471	E C-470	8.85	New 2 Lanes
	54	Non-State	Meggison Rd (New Road)	SR-44	E C-470	9.02	New 2 Lanes
	55	Non-State	Morse Blvd Ext. (New Road)	Meggison Rd	CR-468	1.08	New 2 Lanes
	56	Non-State	Buena Vista Blvd Ext.	Meggison Rd	SR-44	0.85	New 4 Lanes
	57	Non-State	Marsh Bend Trail	C470	Corbin Trail	2.68	Widen to 6 Lanes
	58	Non-State	E Co Rd 466	I-75	US-301	4.87	Widen to 4 Lanes
Tier 2	59	Non-State	CR-219	SR-44	CR-44A	1.08	Widen to 4 Lanes
	60	Non-State	CR-468/US-301	Commercial St	CR-507	3.12	Widen to 4 Lanes
	61	Non-State	CR-475	Old Airport Rd	CR-470	5.27	Widen to 4 Lanes

#### Lake and Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	62	Non-State	CR-470	SR-471 (CR-527)	Florida's Turnpike	9.02	Widen to 4 Lanes

\*Priority is only specified for for non-state projects within a single county.

Tier 1 projects will be given priority in investment decisions using local capital revenues. Tier 2 and Tier 3 projects will be considered for funding as funds becomes available.

Removed - Citrus Grove Road Phase II from Unfunded Needs Projects

## 2045 LRTP Cost Feasible Capacity Projects (PDC)

Lake-Sumter MPO

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (PDC)	PD&E Source	PE Time	PE Cost (PDC)	PD&E Source	ROW Time	ROW Cost (PDC)	ROW Source	CST Time	CST Cost (PDC)	CST Source	**CEI Cost (PDC)	Funded Level
Strat	egic Intermod	al System (SIS) Projects																		
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 32,056,000	SIS	N/A	Fully Funded
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 6,050,000	SIS	2031-2035	\$ 3,450,000	SIS	2036-2045	\$ 30,289,000	SIS	2036-2045	\$ 51,962,000	SIS	N/A	Fully Funded
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 2,529,000	SIS	2031-2035	\$ 8,000,000	SIS	2036-2045	\$ 25,000,000	SIS	2036-2045	\$ 200,000,000	SIS	N/A	Fully Funded
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	6.37	6D-8D	2031-2035	\$ 13,739,000	SIS	2031-2035	\$ 5,686,000	SIS	2036-2045	\$ 7,108,000	SIS	2036-2045	\$ 37,390,000	SIS	N/A	Fully Funded
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,000	PKYI	COMPLETE <sup>2</sup>	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
State	Projects																			
													2026-2030	\$ 5,345,000	OR					
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 2,499,000	Prod. Sup.	2031-2035	\$ 4,999,000	Prod. Sup.	2031-2035	\$ 34,148,000	OR	2036-2045	\$ 47,239,000	OR	\$ 2,749,000	Fully Funded
													2036-2045	\$ 498,000	OR					
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,647,000	Prod. Sup.	2026-2030	\$ 3,294,000	Prod. Sup.	2026-2030	\$ 26,354,000	OR	2036-2045	\$ 31,130,000	OR	\$ 1,812,000	Fully Funded
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 975,000	OR	2036-2045	\$ 25,043,000	OR	\$ 1,458,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,049,000	Prod. Sup.	2026-2030	\$ 2,099,000	Prod. Sup.	2026-2030	\$ 14,691,000	OR	2036-2045	\$ 19,832,000	OR	\$ 1,154,000	Fully Funded
9	Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 90,000	Prod. Sup.	2026-2030	\$ 180,000	Prod. Sup.	2026-2030	\$ 1,440,000	OR	2026-2030	\$ 1,701,000	OR	\$ 99,000	Fully Funded
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 13,036,000	OR	\$ 759,000	Fully Funded
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 21,010,000	OR	\$ 1,223,000	Fully Funded
12	Sumter	US-301	CR-525E	SR-44	5.43	2U-4D	COMPLETE	\$ 4,993,000	Prod. Sup.	2026-2030	\$ 5,826,000	Prod. Sup.	2026-2030	\$ 19,285,000	OR	2031-2035	\$ 55,056,000	OR	\$ 3,204,000	Fully Funded
13	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	2026-2030	\$ 7,126,000	Prod. Sup.	2026-2030	\$ 2,100,000	Prod. Sup.	2026-2030	\$ 8,215,000	OR	2036-2045	\$ 19,864,000	OR	\$ 1,156,000	Fully Funded
14	Sumter	US-301	@ CR-5	525E	N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
15	Sumter	US-301	@ E CR	-462	N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
***	Lake/Sumter	Intelligent Transpo	ortation Systems/Autonomous, C	Connected, Electric, and Shar	ed Veh	cles	2025	\$ 38,000	Prod. Sup.	2025	\$ 76,000	Prod. Sup.		N/A	•	2025	\$ 759,000	OR	\$ 38,000	Fully Funded
***	Lake/Sumter	Intelligent Transpo	ortation Systems/Autonomous, C	Connected, Electric, and Shar	ed Veh	cles	2026-2030	\$ 139,000	Prod. Sup.	2026-2030	\$ 278,000	Prod. Sup.		N/A		2026-2030	\$ 2,777,000	OR	\$ 139,000	Fully Funded
***	Lake/Sumter	Intelligent Transpo	ortation Systems/Autonomous, C	Connected, Electric, and Shar	ed Veh	cles	2031-2035	\$ 204,000	Prod. Sup.	2031-2035	\$ 407,000	Prod. Sup.		N/A		2031-2035	\$ 4,070,000	OR	\$ 204,000	Fully Funded
***	Lake/Sumter	Intelligent Transpo	ortation Systems/Autonomous, C	Connected, Electric, and Shar	ed Veh	cles	2036-2045	\$ 522,000	Prod. Sup.	2036-2045	\$ 1,044,000	Prod. Sup.		N/A		2036-2045	\$ 10,442,000	OR	\$ 522,000	Fully Funded
Local	Projects		<u> </u>						•											,
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 6,826,000	OR	\$ 397,000	Fully Funded
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 3,743,000	OR	2031-2035	\$ 5,184,000	OR		Fully Funded
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,148,000	OR	\$ 67,000	Fully Funded
19	Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 625,000	OR	2031-2035	\$ 3,000,000	OR	2026-2030	\$ 12,304,000	OR	\$ 716,000	Fully Funded
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 900,000	OR	2026-2030	\$ 643,000	OR	2025	\$ 3,215,000	OR	2036-2045	\$ 6,076,000	OR	\$ 354,000	Fully Funded
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 6,094,000	OR	2036-2045	\$ 20,227,000	OR	\$ 1,177,000	Fully Funded
27	Lake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$ -		COMPLETE	\$ -		2021-2025	\$ 11,588,896	GR23/LF <sup>3</sup>	\$ -	Fully Funded
				,																,

2015 Canacity Projects: Partially Funded

20	J45 Ca	bacity Projec	ats: Partially Funded																		
	ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E	PD&E Cost	PD&E	PE	PE Cost	PD&E	ROW	ROW Cost	ROW	CST	CST Cost	CST	CEI Cost	Funded Level
							I -	Time	(PDC)	Source	Time	(PDC)	Source	Time	(PDC)	Source	Time	(PDC)	Source	(PDC)	
S	tate Pr	ojects																			
	22 Lal	ke	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 500,00	O Prod. Sup	2031-2035	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 4,521,000	OR	\$ 263,000	Partially Funded
	23 Lal	ke	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 5,476,000	OR	\$ 319,000	Partially Funded
Lo	ocal Pro	ojects																			
	24 Lal	ke	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 500,00	O Prod. Sup	2026-2030	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 4,725,000	OR	\$ 275,000	Partially Funded
S	trategi	c Intermoda	l System (SIS) Projects																		
	26 La	ke	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,00	) PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

<sup>\*</sup>Operational capacity improvements to be determined

Footnote #3 added to address combination of funding sources for construction

<sup>3</sup> Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

All projects will use a combination of federal and state funding unless noted with an asterisk (\*). Projects noted with an asterisk (\*) will use local funds only.

<sup>\*\*</sup>CEI provided by Product Support

<sup>\*\*\*</sup>System-wide Improvements

Note: For Project ID #25, #26, and #27, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.

 $<sup>^{1}</sup>$  Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 - 309).

<sup>&</sup>lt;sup>2</sup> Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

# 2045 LRTP Cost Feasible Capacity Projects (**PDC**)

Lake-Sumter MPO

#### State: Unfunded Needs

Priority*	ID	County	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	25	Sumter	Other State	US-301	@ C	-472	N/A	Modify Intersection
	26	Lake	Other State	SR-44	@ U	S-27	N/A	Modify Intersection
N/A	27	Sumter	Other State	SR-471	SR-50	SR-48	6.48	Widen to 4 Lanes
IN/A	28	Lake	SIS	Florida's Turnpike	@ U!	S-301	N/A	Modify Interchange
	29	Lake/Sumter	SIS	Florida's Turnpike	CR-470	I-75	11.90	Widen to 6 Lanes
	30	Lake/Sumter	SIS	SR-50	CR-478A	SR-33/CR-33	14.99	Widen to 4 Lanes

#### Lake County: Unfunded Needs

	and obtaining the management of the state of												
Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement						
	31	Non-State	Old 441 / CR-19A	@ Eu	dora Rd	N/A	Modify Intersection						
Tier 1	32	Non-State	Hartwood Marsh Rd	US-27	CR-455	2.17	Widen to 4 Lanes						
	33	Non-State	Citrus Grove Rd. (Phase II)	E of US-27	Grassy Lake Road	<del>1.00</del>	New 4 Lanes						
	34	Non-State	Hooks St Ext.	Hancock Rd	CR-455/Hartle Rd	1.47	New 2 Lanes						
	35	Non-State	CR-44	SR-44	US 441	15.39	Widen to 4 Lanes						
Tier 2	36	Non-State	Wellness Way	US-27	SR-429	3.59	New 4 Lanes						
	37	Non-State	Citrus Grove Rd. (Phase IV)	Hancock Rd	W of Turnpike Bridge	1.00	New 4 Lanes						
	38	Non-State	Citrus Grove Rd. (Phase V)	W of Turnpike Bridge	Blackstill Lake Rd	0.80	New 2 Lanes						
	39	Non-State	Round Lake Rd Ext. (B)	Orange/Lake Co Line	Wolf Branch Rd.	2.05	New 4 Lanes						
	40	Non-State	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	4.29	Widen to 4 Lanes						
	41	Non-State	CR-470	TPKE West Ramps	SR-33/CR-33	3.12	Widen to 4 Lanes						
	42	Non-State	CR-48	SR-33/CR-33	E of US-27 Bridge	1.26	Widen to 4 Lanes						
Tier 3	43	Non-State	CR-561	CR-448	SR-19	1.62	Widen to 4 Lanes						
Hei 3	44	Non-State	CR-561A	CR-565A	US-27	2.79	Widen to 4 Lanes						
	45	Non-State	CR-455 Extension	CFX Connector	Hartwood/Marsh Rd	5.55	New 4 Lanes						
	46	Non-State	Schofield Rd	US-27	SR-429	5.55	New 4 Lanes						
	47	Non-State	CR-561/561A	US-27	N Hancock Rd	2.37	Widen to 4 Lanes						
	48	Non-State	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	2.00	Widen to 4 Lanes						

#### Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	49	Non-State	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	4.78	New 2 Lanes
	50	Non-State	Corbin Trail (New Road)	Warm Springs Ave	E C-470	4.81	New 2 Lanes
	51	Non-State	Rd A (New Road)	E C-470	CR-48	6.62	New 2 Lanes
Tier 1	52	Non-State	Rd B (New Road)	SR-471	E C-470	6.68	New 2 Lanes
Hell	53			SR-471	E C-470	8.85	New 2 Lanes
	54	Non-State	Meggison Rd (New Road)	SR-44	E C-470	9.02	New 2 Lanes
	55	Non-State	Morse Blvd Ext. (New Road)	Meggison Rd	CR-468	1.08	New 2 Lanes
	56	Non-State	Buena Vista Blvd Ext.	Meggison Rd	SR-44	0.85	New 4 Lanes
	57	Non-State	Marsh Bend Trail	C470	Corbin Trail	2.68	Widen to 6 Lanes
	58	Non-State	E Co Rd 466	I-75	US-301	4.87	Widen to 4 Lanes
Tier 2	59	Non-State	CR-219	SR-44	CR-44A	1.08	Widen to 4 Lanes
	60	Non-State	CR-468/US-301	Commercial St	CR-507	3.12	Widen to 4 Lanes
	61	Non-State	CR-475	Old Airport Rd	CR-470	5.27	Widen to 4 Lanes

#### Lake and Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	62	Non-State	CR-470	SR-471 (CR-527)	Florida's Turnpike	9.02	Widen to 4 Lanes

\*Priority is only specified for for non-state projects within a single county.

Tier 1 projects will be given priority in investment decisions using local capital revenues. Tier 2 and Tier 3 projects will be considered for funding as funds becomes available.

Removed - Citrus Grove Road Phase II from Unfunded Needs Projects

#### **Bicycle and Pedestrian Needs**

supporting the development of bicycle, pedestrian, and completed through FDOT's RRR program.

**Revised** - Complete Streets narrative has been updated to reflect status of of previous/ ongoing studies and augmented to reference The Lake~Sumter MPO has been actively engaged in id Complete Streets improvements that may be

facility improvements may be implemented as part of overall roadway improvement projects or as standalone projects. Considering the needs of cyclists and pedestrians was instrumental in the development of an LRTP.

On an annual basis, the Lake-Sumter MPO prioritizes bicycle, pedestrian, and, trails projects which may be eligible for funding. These projects are included in the List of Priority Projects (LOPP) which serves as the bridge between the 5-year program of projects funded in the TIP and the long range plans and programs supported by the MPO.

#### **Complete Streets**

The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Complete Streets are roadways designed to accommodate all users and may include elements such as sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and roundabouts. A number of Complete Streets studies in the planning area have been recently completed or are currently underway. These include: US 27 Traffic Calming & Complete Streets Study, US 301 Complete Streets Study (CR 466A to CR 44A), Central Avenue (SR 19) Corridor Planning Study, East Avenue Complete Streets Study, SR 50 Corridor Planning Study (Bloxam Ave. to 12th St. in Clermont), SR 471 in Webster, and Main Street in Leesburg. Additional corridors have been identified for similar studies, including SR 19 in Eustis, CR 435 in East Lake, Orange St. & Broad St. (SR 50) in Groveland, and CR 455 in Montverde. FDOT often implements Complete Streets improvements through its Resurfacing, Restoration, and Rehabilitation (RRR) program and associated design standards. An example of this is the anticipated improvements to US 301 in Wildwood from Lion Street to E. Kentucky Avenue.

#### **Regional Trails**

The MPO continues to be a strong advocate of a robust regional trail system. There is an expanding trail network throughout the state and the MPO continues to plan for a series of paved multi-use trails that connect to other regional trails in Florida, including the Coast-to-Coast Trail, the Heart of Florida Loop, and the Wekiva Trail. The MPO's List of Priority Projects includes a combined list of all trail priorities in Tier 1 and Tier 2 with additions such as SUN Trail/Coast to Coast Connector trail segments and includes a separate ranking of trail projects as a group.

Figure 4-5 depicts existing, planned, programmed, and conceptual trail locations within the planning area, as well as unfunded gaps in the SUN Trail network. Appendix F includes planning level cost estimates for paved multi-use trails in the planning area.

#### Safe Routes to School

The Safe Routes to School (SRTS) Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, and other infrastructure enhancements. The MPO completed the Safe School Access Transportation Study (SSATS) which included the development of transportation master plans for each school in the study area, focusing on a 10-year planning horizon.

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2023-3**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2022/23-2026/27 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); ADDING \$12,949 FOR PROJECT FM# 452508-1, LAKE COUNTY SECTION 5310 FUNDS; ADDING \$48,696 FOR PROJECT #FM 452511-1, LAKE COUNTY SECTION 5310 FUNDS; ADDING \$93,000 FOR PROJECT #FM 452229-4; ADDING \$11,588,896 FOR PROJECT #FM 435541-1, CITRUS GROVE PHASE II; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS,** Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested the MPO's TIP be amended to add \$12,949 for project FM# 452508-2 District Capital-Non Urban Lake County Section 5310 Funds (Building Blocks Ministries); and

WHEREAS, FDOT has requested the MPO's TIP be amended to add \$48,696 for project FM# 452511-1 Operating-Non Urban UZA 5310 Funds (Board of County Commissioners); and

Whereas, FDOT has requested the MPO's TIP be amended to add \$93,000 in District Funds for Project #FM 452229-4; and

WHEREAS, the Lake~Sumter MPO is amending the FY 2022/2023 – 2026/2027 TIP to add the project listed below. This project received funding through an appropriation of the Florida Legislature during the 2022 session and needs to be added to 2022/2023 – 2026/2027 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP); and

#### Resolution 2023 – 1 TIP Amendment

WHEREAS, FDOT has requested the MPO's TIP be amended to add \$8,000,000 in GR23 Funds (GAA EARMARKS FY2023) and \$3,588,896 (Local Funds) for the project Citrus Grove Road Phase II, FM# 435541-3.

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

- 1. FY 2022/23 2026/27 TIP is hereby amended, adding \$12,949 in Section 5310 Funds and Local Funds for project FM# 452508-2: and
- 2. FY 2022/23 2026/2027 TIP is amended, adding \$48,696 in Section 5310 Funds and Local Funds for project FM# 452511-1, and
- 3. FY 2022/23 2026/27 TIP is amended, adding \$93,000 in District Funds for project FM# 452229-4, and
- 4. FY 2022/23 2026/27 TIP is hereby amended, adding \$11,588,89 in GR23 and Local Funds for project FM# 435541-3: and
- 5. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2022/2023 2026/2027 TIP amendment to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA).
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this	day of	, 2023.
	Lake~Sumter Metropolita	n Planning Organization
	Craig Estep, Chair	
	This day of	, 2023.
Approved as to Form and Legality:		
Rachel Bartolowits, MPO Attorney		





# **Amendment #2**

**APPROVED JUNE 22, 2022** 

AMENDMENT #1- SEPTEMBER 23, 2022

**AMENDMENT #2- PENDING** 

Prepared for the Lake – Sumter Metropolitan Planning

Organization

1300 Citizens Blvd., Suite 175 Leesburg, FL 34748





RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

> Kellie Smith, FDOT Kathy Alexander, FDOT Lisa Buscher, FDOT

December 5, 2022

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

\*\*REVISED\*\*

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP to add the project detailed below. This project received funding through an appropriation of Florida Legislature during the 2022 session and will need to be included in the TIP.

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	Fiscal Year
435541-3	Citrus Grove Road Phase II	E of US 27 to Grassy Lake Road	1 mile	CST	GR23 LF	\$8,000,000 \$3,588,896	2023

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

Rakinya Hinson MPO Liaison

FDOT District Five

www.fdot.gov



RON DESANTIS GOVERNOR

605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

January 6, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP to add the projects detailed below.

Projects #452508-2 and #452511-1 are transit projects funded though the 5310 program and typically managed by local agencies.

Project #452229-4 is an operational safety project to add rumble stripes at a various locations and roadways throughout Lake and Sumter counties as safety measures. This project is delivered using a districtwide contract and must be added to the TIP to receive authorization to use federal funding for the project. The design phase is programmed in FY 2023 and the construction phase is programmed in 2024.

Please use the information provided below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	Fiscal Year
452508-2	5310 District Capital-Non Urban UZA- Building Blocks Ministries		N/A	CAP	DPTO DU LF Total	\$ 1,295 \$ 10,359 \$ 1,295 \$ 12,949	2023
452511-1	5310 Operating-Non	N/A	N/A	OPS	DU LF	\$ 24,348 \$ 24,348	2023

www.fdot.gov

	Urban UZA- Lake County Board of County Commissioners				Total	\$ 48,696	
452229-4	SWRS – Districtwide Rumble Stripes Bundle 5D	N/A	137.104 miles	PE	ACSS DIH Total	\$75,000 <u>\$18,000</u> <b>\$93,000</b>	2023

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor Government Liaison Administrator FDOT District Five

 Kellie Smith, FDOT Katherine Alexander-Corbin, FDOT Jo Santiago, FDOT D5 MPO Liaisons D5 Work Program





FM #: 4355413

**DRAFT - Amendment #2** 

**TIP Information** 

SIS Project: Non-SIS

http://maps.google.com/maps?g=28.5983597751298,-81,738309358977

FM Number: 4355413

**Project Name:** Citrus Grove Road Phase II

**Project Segment:** From E of US 27 to Grassy Lake Road

> E of US 27 From:

> > Grassy Lake Road To:

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: N/A

> County: LAKE LRTP Page: N/A

Project Length: 0.287 Miles

Amended: Yes - Amendment Packet: 2 Work Description: Add Lanes And Reconstruct

Responsible Agency: **FDOT** 

Project Description: Citrus Grove Road Phase II

**Historical Cost:** \$N/A TIP Cost: \$11,588,896 **Future Cost:** \$N/A Total Cost: \$11,588,896

# Grove Rd Roadway Capacity Projects (Non-SIS)

#### **Cost by Year and Phase**

PHASE	FUND CODE	<b>FUNDING SOURCE</b>	HISTORIC COST	2023	2024	2025	2026	2027	<b>FUTURE COST</b>	TOTAL
CST	LF	Local	\$0.00	\$3,588,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588,896.00
CST	GR23	State 100%	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00

TIP FY 2023 - 2027 - Adopted: 6/22/2022

Amended: N/A



FM #: 4522294

**DRAFT - Amendment #2** 

**TIP Information** 

SIS Project: Non-SIS

http://maps.google.com/maps?g=28.7411045418019,-81,7661410053081

FM Number: 4522294

**Project Name:** SWRS - Districtwide Rumble Stripes Bundle 5D

**Project Segment:** Various Locations and Roadways Thoughout Lake and Sumter Counties

> From: N/A

> > N/A To:

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: N/A

> County: **LSMPO**

LRTP Page: N/A

Project Length: 137.104 Miles

> Amended: Yes - Amendment Packet: 2

Work Description: Safety Project

Responsible Agency: **FDOT** 

**Project Description:** Districtwide Rumble Stripes Bundle

**Historical Cost:** \$N/A TIP Cost: \$93,000 **Future Cost:** \$N/A Total Cost: \$93,000

# Apopka Orland Safety/Operations/TSMO Projects — Other Projects

#### **Cost by Year and Phase**

PHASE	<b>FUND CODE</b>	<b>FUNDING SOURCE</b>	HISTORIC COST	2023	2024	2025	2026	2027	<b>FUTURE COST</b>	TOTAL
PE	ACSS	Federal	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
PE	DIH	State 100%	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00

TIP FY 2023 - 2027 - Adopted: 6/22/2022

Amended: N/A



FM #: 4525082

**DRAFT - Amendment #2** 

**TIP Information** 

SIS Project: Non-SIS

FM Number: 4525082

Project Name: 5310 District Capital-Non Urban UZA-Building Blocks Ministries

Project Segment: N/A

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: N/A

County: LAKE

LRTP Page: N/A

Project Length: N/A Miles

Amended: Yes - Amendment Packet: 2

Work Description: Capital For Fixed Route

Responsible Agency: Lake County Public Transportation

Project Description: District Capital-Non Urban UZA-Building Blocks Ministries

Historical Cost: \$N/A TIP Cost: \$12,949 Future Cost: \$N/A Total Cost: \$12,949

# http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754



Transit and Transportation Disadvantage Projects — Other Project
\*Map shows location of responsible agency and does not represent the location of the actual project

#### **Cost by Year and Phase**

PHASE	<b>FUND CODE</b>	<b>FUNDING SOURCE</b>	HISTORIC COST	2023	2024	2025	2026	2027	<b>FUTURE COST</b>	TOTAL
CAP	DPTO	State 100%	\$0.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00
CAP	DU	Federal	\$0.00	\$10,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,359.00
CAP	LF	Local	\$0.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00

TIP FY 2023 - 2027 - Adopted: 6/22/2022 Amended: N/A



FM #: 4525111

**DRAFT - Amendment #2** 

\$48,696

**TIP Information** 

SIS Project: Non-SIS

http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538

FM Number: 4525111

Project Name: 5310 Operating-Non Urban UZA-Lake Co. Board of County Commissioners

Project Segment: N/A

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: N/A

County: LAKE LRTP Page: N/A

Project Length: N/A Miles

Amended: Yes - Amendment Packet: 2
Work Description: Operating for Fixed Route

Responsible Agency: Lake County Public Transportation

Project Description: Operating-Non Urban UZA-Lake County Board of County Commissioners

Historical Cost: \$N/A TIP Cost: \$48,696 Future Cost: \$N/A Total Cost:

# Tavares W Alfred St W Maud St Lake County Administration Building Wooton Park Transit and Transportation Disadvantage Projects Other Projects

\*Map shows location of responsible agency and does not represent the location of the actual project

#### **Cost by Year and Phase**

PHASE	<b>FUND CODE</b>	<b>FUNDING SOURCE</b>	HISTORIC COST	2023	2024	2025	2026	2027	<b>FUTURE COST</b>	TOTAL
OPS	DU	Federal	\$0.00	\$24,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,348.00
OPS	LF	Local	\$0.00	\$24,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,348.00

TIP FY 2023 - 2027 - Adopted: 6/22/2022



# Prepared for the Lake – Sumter Metropolitan Planning Organization

1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

**Prepared by** 





# Governing Board Agenda

Date | Time: February 23, 2023 | 2 PM

#### Lake~Sumter MPO - February 22, 2023, MPO Governing Board Meeting

#### I. DISCUSSION ITEMS:

A. 2023 List of Priority Projects (LOPP) Update and Call for Projects - The List of Priority Projects (LOPP) is a document that all Metropolitan Planning Organizations (MPOs) are required to develop annually. The LOPP represents the unfunded transportation improvements that were not programmed for the following five-year period in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in deciding which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.

**Attachment: LOPP Funding Status** 



# List of Priority Projects (LOPP) Update

# **MPO Governing Board Meeting**

**February 22, 2023** 



# 2022 LOPP - Key Points

- FDOT General Work Program Approach:
   No new projects, No deferrals
- Proposed funding: 4 projects from Top 20
  - Design funding advanced for one additional Top 20 project
- Anticipate significant carryover from 2022 LOPP to 2023 LOPP + new submitted projects



# **2022 LOPP – Proposed Funding**

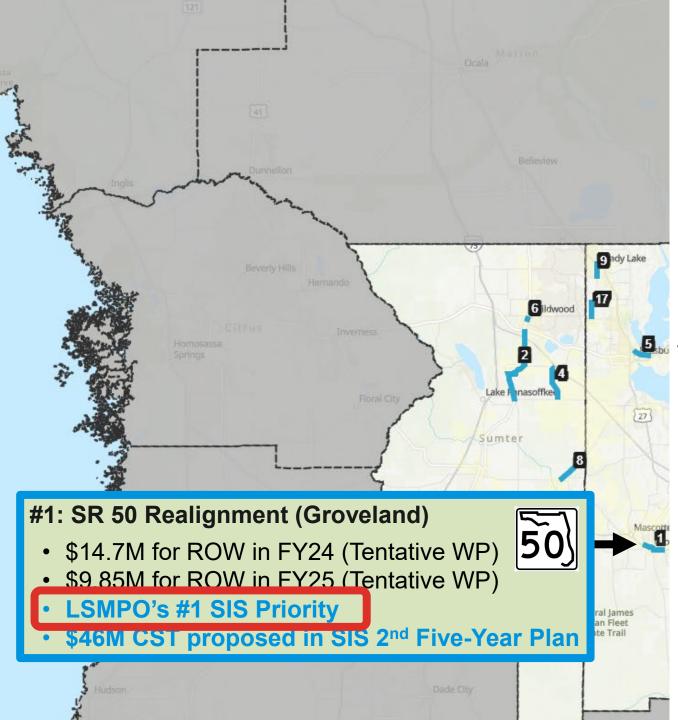
# Based on FDOT 2023/24 – 2027/28 Tentative Work Program:

# **Lake County**

- #1: SR 50 Realignment (Groveland) \$14.7M for ROW in FY24 / \$9.85M in FY25
- #17: Micro Racetrack Road \$450K for Design moved up to FY24 from FY26

# **Sumter County**

- #2: US 301 Widening \$51M for ROW in FY24 / \$71.1M for CST in FY 24 and \$45.8M for CST in FY26
- #6: US 301 Complete Streets (Wildwood) \$2M for Design in FY24
- #8: CR 48 Safety Project \$1.6M for Design in FY24
- Bridges #1: Rehabilitation for Multiple Bridges \$717,289 for CST in FY24





#### Strategic Intermodal System

Florida's
High Priority
High Capacity
Transportation
Network

#### First Five Year Plan

The First Five Year Plan illustrates capacity projects on the SIS that are funded by the Legislature in the FDOT Adopted Text Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 Year.

UPDATE CYCLE: The Work Program is legislatively adopted, effective July 1 each year with the start of the new fiscal year.





#### Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. Projects in this plan could move forward into the First Five Year Plan as funds become available.

UPDATE CYCLE: Typically updated annually, usually in late Fall following the First Five Plan update.

#### Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (Years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

UPDATE CYCLE: Typically updated every 3 to 5 years as new revenue forecasts become available.





#### **2022 LOPP SIS Priority**

- FDOT completing I-75
   Master Plan from
   Sumter County
   (Turnpike) to CR 234 in
   Alachua
- MOVING FLORIDA
   FORWARD proposes
   \$479M in 2025 to begin
   construction of auxiliary
   lanes from SR 44 to SR
   326 in Marion County







#### REGION

Central Florida

#### PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

#### FUNDING

\$479 Million

CONSTRUCTION YEAR 2025

#### PROJECT DESCRIPTION

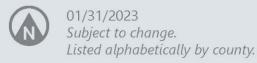
This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326











#### **Turnpike Widening from US 301 to I-75**

- Design funded in FY 2026 (Tentative WP)
- ROW funded in FY 2028 (Tentative WP)

Sumter

#### **2022 LOPP SIS Priority:**

**Turnpike Widening from County Line to US 301** 

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

#### **2022 LOPP SIS Priority:**

**Turnpike Widening from US 27 to CR 470** 

Construction funded in FY 2028 (Tentative WP)

#### **2022 LOPP SIS Priority:**

Turnpike Widening from CR 470 to Lake/Sumter County Line

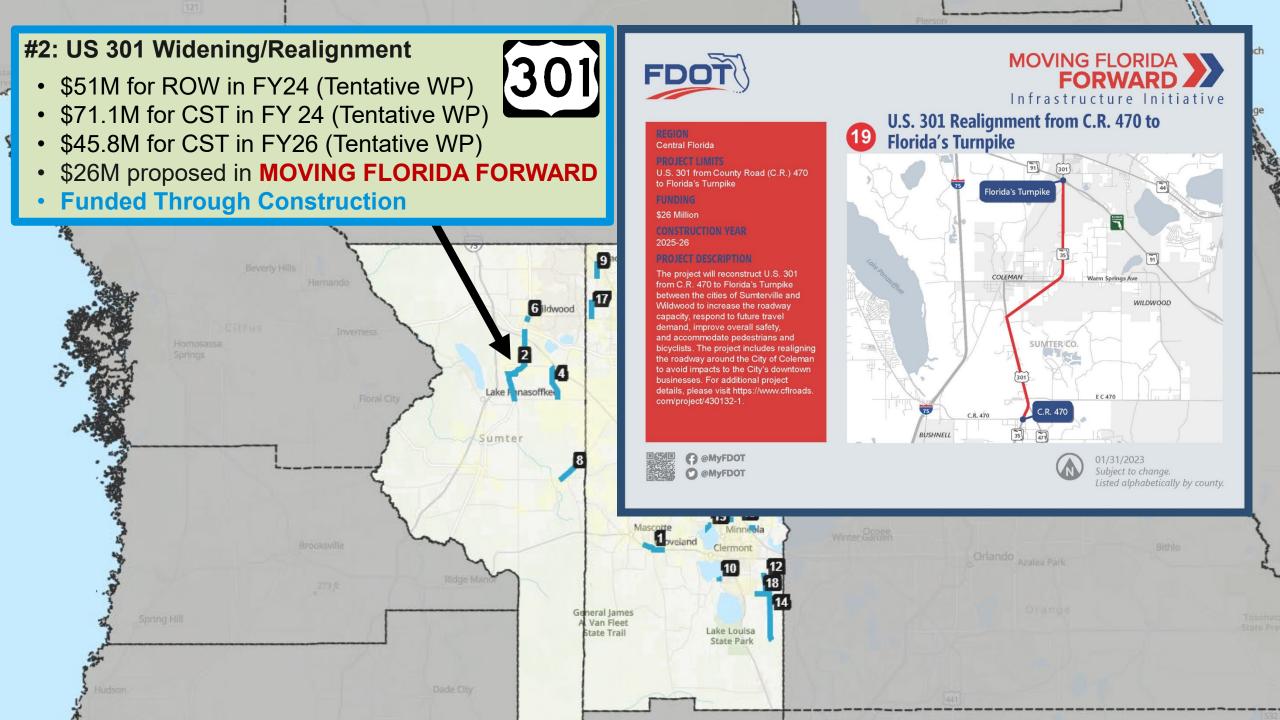
- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

Lake Turnpike Widening from O'Brien to US 27 Yalaha includes Interchange Improvements at US 27/ SR 19 (North) (MP 289) **Construction funded in FY 2026** (Tentative WP) Interchange Improvements at US 27/ **SR 19 (South) (MP 285) Construction funded in FY 2026** Mascotte Groveland

#### **UNDER CONSTRUCTION**

**Turnpike Widening from Clermont to O'Brien** 

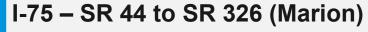
Doctor





# **District Five** DRAFT

2050 Cost Feasible Plan



- Auxiliary Lanes
- Design (FY 2032/33 2034/35)
- ROW (FY 2040/41 2044/45)
- CST (FY 2046/47 2049/50)



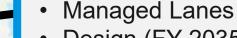


PD&E (FY 2035/36 – 2039/40)









Design (FY 2035/36 – 2039/40)

I-75 – Turnpike to CR 484 (Marion)



### SR 50 - East of CR 478 to Sumter Lake County Line 5

- Widening
- ROW (FY 2032/33 2034/35)
- CST (FY 2046/47 2049/50)

#### **US 27 – End of SR 19 to Turnpike North Ramps**

- Widening
- PD&E (FY 2035/36 2039/40)



#### **US 27 - CR 561A to End of SR 19**

- Widening
- PD&E (FY 2035/36 2039/40)



#### SR 50 – East of Sumter/Lake County Line to CR 33

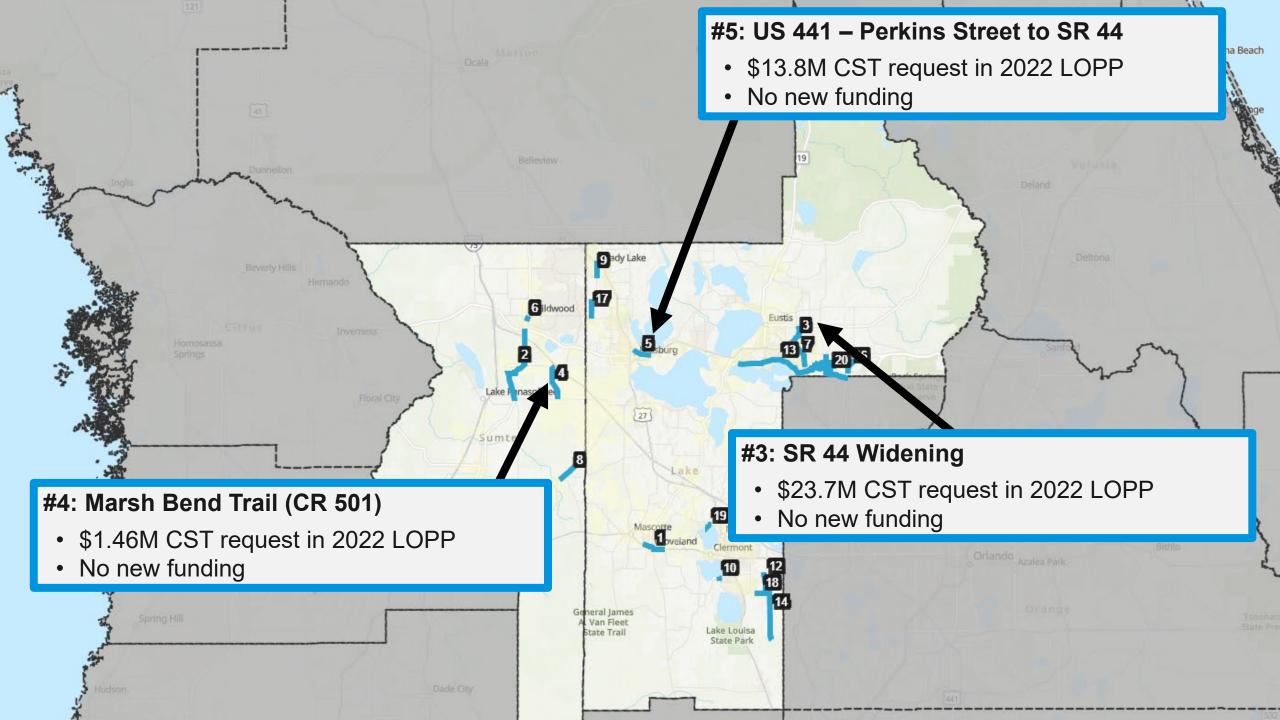
Widening

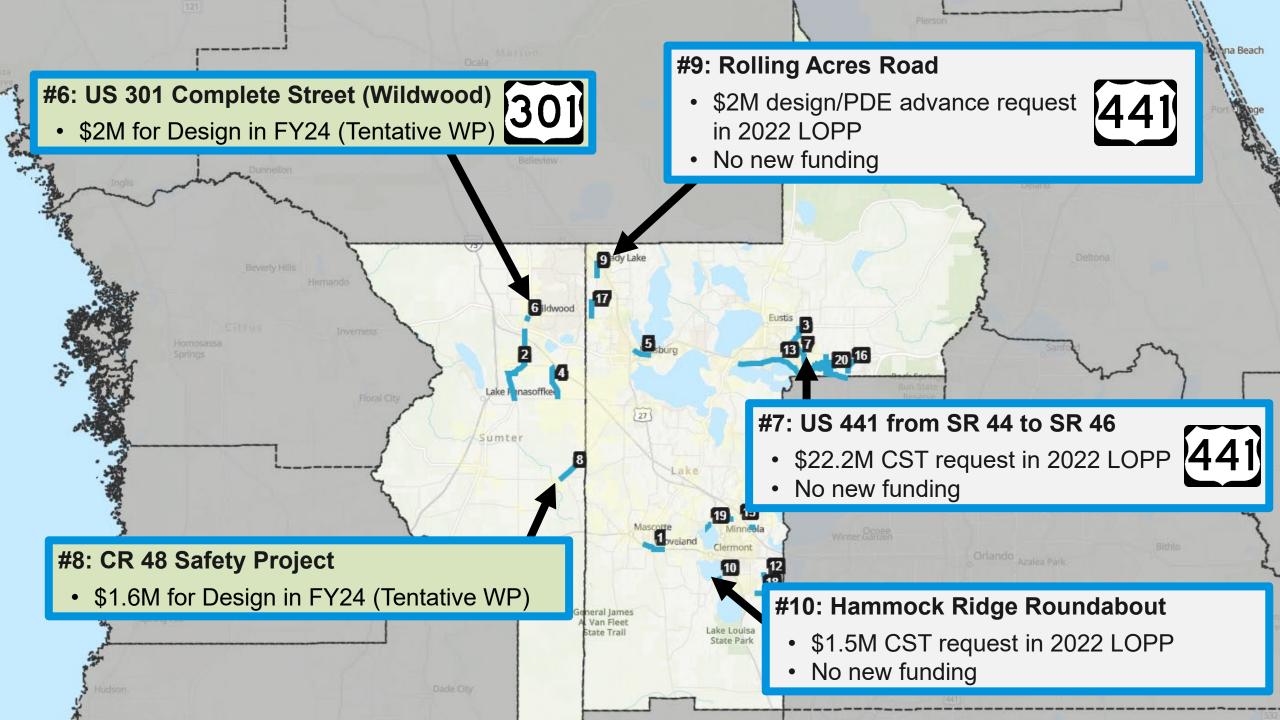
- ROW (FY 2040/41 2044/45)
- CST (FY 2046/47 2049/50)

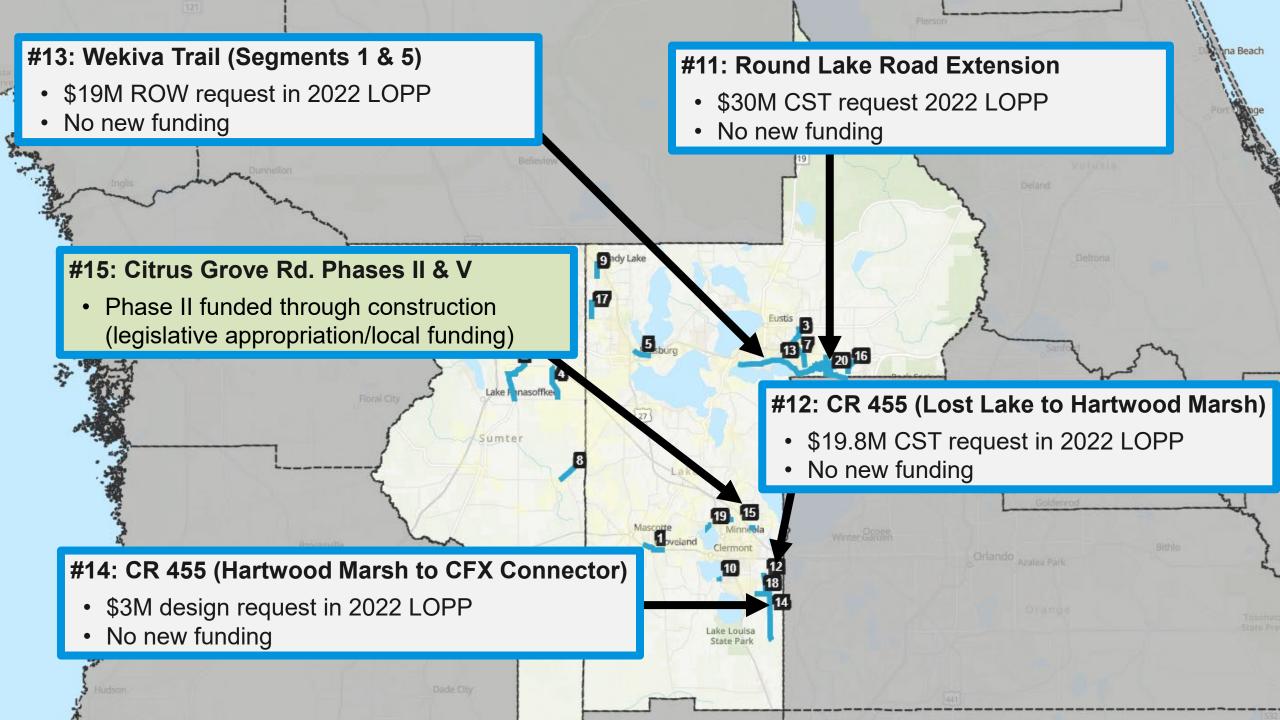


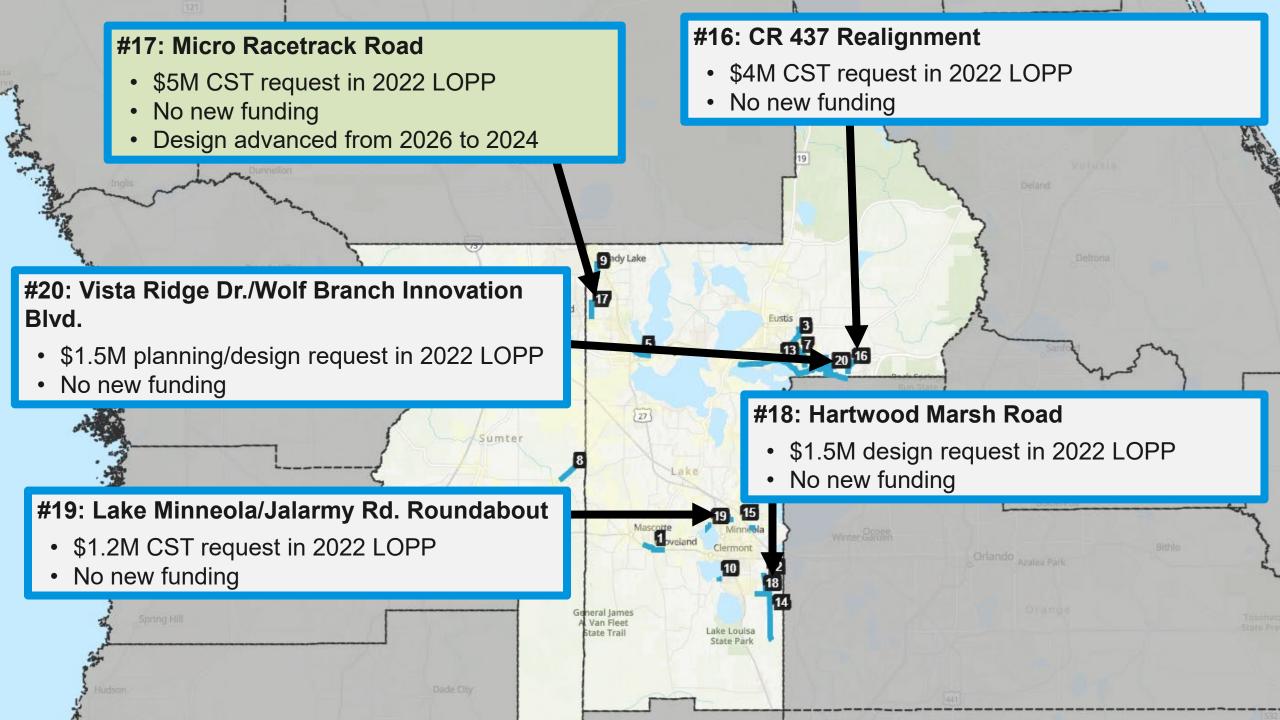


- Widening
- PD&E (FY 2040/41 2044/45)











### 2023 LOPP Development Schedule

PIA Sufficiency Review	January – March
Project Information Applications (PIA) Complete	March 17
Prioritization Process and Draft Ranking Complete	March 31
Draft LOPP Reviewed by Board/Committees	April 12 &April 26
Final LOPP Reviewed by Board/Committees	June 14 & June 28
MPO Submits Adopted LOPP to FDOT	By June 30



### Questions?



#### Lake-Sumter MPO

### **Governing Board Agenda**

Date | Time: February 23, 2023 | 2 PM

#### Lake~Sumter MPO - February 22, 2023, MPO Governing Board Meeting

#### I. REPORTS, PRESENTATIONS, STUDIES

A. FDOT - FDOT D5 Work Program -

Katherine Alexander, Program Management Administrator.

**Jack Adkins, Director of Transportation Development** 

The Five-Year Work Program is our plan for transportation system improvements programmed during the next five years. The Tentative Five-Year Work Program (TWP) includes projects scheduled for Fiscal years 2023/24 through 2027/28 (projects to be programmed July 1, 2023, through June 30, 2028). After the public comment period ends, the Tentative Work Program is reviewed and approved by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2023.

**FDOT D5 Tentative Work Program Website** 

**Lake TWP** 

**Sumter TWP** 

**Moving Florida Forward News Release** 

**Moving Florida Forward Presentation** 

B. Florida Turnpike Enterprise (FTE) - Siaosi Fine, FCCM, Planning Specialist II/MPO Liaison

**FTE Tentative Work Program** 

**FTE Presentation** 

- C. Lake County Transit Report Information Only
- **D.** Legislative Tracking Tools:

<u>Member Project Tracker</u>: February 10, 2023, tracks all member projects seeking appropriations <u>Policy Planning Tracker</u>: February 10, 2023, tracks all bills under consideration; transportation-related Bills are highlighted.

E. 2023 Transportation Meeting Calendar:

**Central Florida MPO Alliance** (CFMPOA) – The five MPOs in District Five and Polk TPO meet three times per year at the MetroPlan Orlando Offices in Orlando. The remaining 2023 meetings are on **April 14, 2023**, and **October 13, 2023**. The MPO Chair and Vice Chair attend these meetings, but it is open to all members.

Metropolitan Planning Organization Advisory Council (MPOAC): All 27 MPOs in the State of Florida meet quarterly in Orlando and co-locate with Transportation related meetings and conferences throughout the State. The remaining meetings are as follows: April 27<sup>th</sup> in Orlando, July 27<sup>th</sup> in Orlando, and October 31<sup>st</sup> at the SunTrax facility in Polk County. FDOT SunTrax



#### Lake-Sumter MPO

### **Governing Board Agenda**

Date | Time: February 23, 2023 | 2 PM

**MPOAC Weekend Institute:** The MPOAC Weekend Institute provides Board Members with valuable insights into the transportation planning and decision-making processes. The Institute will start with a Meet and Greet session on Friday evening (optional), followed by an all-day training on Saturday.

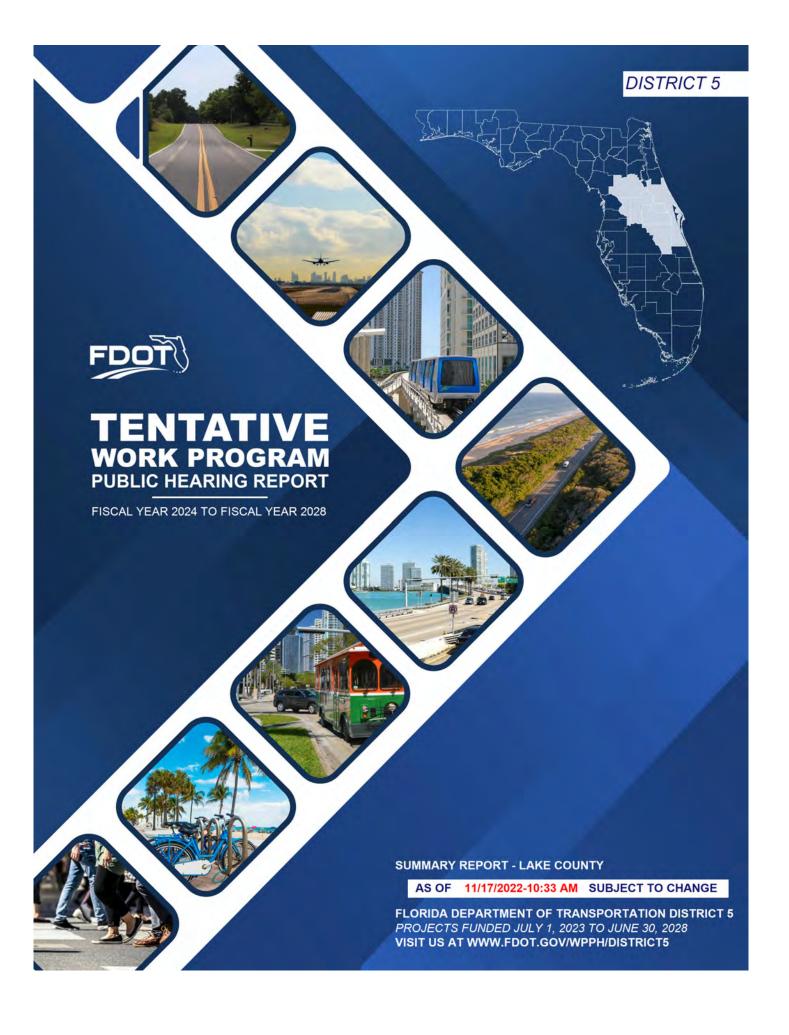
There is a lot of interest in the Institute and limited space. So, we'd like to ensure that each MPO can send one Governing Board Member to each of the Weekend Institute sessions.

The MPO can identify two Governing Board Members to attend and reserve their spot. The dates and locations of the two sessions are as follows:

- Session 1: April 14 and 15, 2023, at the Florida Hotel in Orlando
- Session 2: May 5 and 6, 2023, at the Marriott at the Tampa Airport

There is no charge for the MPOAC Weekend Institute.

F. US Census Urban Areas 2010 and 2020 Interactive Map: US Census Urban Areas 2010 and 2020



July 1, 2023 through June 30, 2028 Florida Department of Transportation - District Five

451641-1 - FIRE ALARM SYSTEM UI Type of Work: FIXED CAPITAL OUTL  Phase Construction	PGRADE		LAKE COUNTY Fixed C						
	.AY								
	Funding Source	2024	2025	2026	2027	2028			
	State	\$60,000							
Total for Project 451641-1		\$60,000							
451642-1 - IRRIGATION REPLACEM Type of Work: FIXED CAPITAL OUTL									
Phase	Funding Source	2024	2025	2026	2027	2028			
Construction	State		\$75,000		,				
Total for Project 451642-1			\$75,000						
451643-1 - SECURITY - CAMERA UF Type of Work: FIXED CAPITAL OUTL									
Phase	Funding Source	2024	2025	2026	2027	2028			
Construction	State		\$40,000						
Total for Project 451643-1			\$40,000						
AFACAA A SECUDITY DOLLADOD	LETERRENT								
451644-1 - SECURITY - BOLLARD D Type of Work: FIXED CAPITAL OUTL	AY	2024	2025	2026	2027	2020			
Type of Work: FIXED CAPITAL OUTL  Phase	AY  Funding Source	2024	2025	2026	2027	<b>2028</b> \$10,000			
Type of Work: FIXED CAPITAL OUTL	AY	2024	2025	2026	2027	\$10,000			
Type of Work: FIXED CAPITAL OUTLE  Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTLE	Funding Source State  ATE UPDATES AY					\$10,000 <b>\$10,000</b>			
Type of Work: FIXED CAPITAL OUTL  Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTL  Phase	Funding Source State  ATE UPDATES .AY  Funding Source	2024	2025	2026	2027	\$10,000			
Type of Work: FIXED CAPITAL OUTL  Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTL  Phase Construction	Funding Source State  ATE UPDATES AY		<b>2025</b> \$70,000			\$10,000 <b>\$10,000</b>			
Type of Work: FIXED CAPITAL OUTL  Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTL  Phase	Funding Source State  ATE UPDATES .AY  Funding Source		2025			\$10,000 <b>\$10,000</b>			
Type of Work: FIXED CAPITAL OUTLE  Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTLE  Phase Construction	Funding Source State  ATE UPDATES AY  Funding Source State  ED ELECTRONIC SYSTEM ON	2024	<b>2025</b> \$70,000			\$10,000 <b>\$10,000</b>			
Type of Work: FIXED CAPITAL OUTL  Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTL  Phase Construction Total for Project 451645-1  451646-1 - SECURITY - INTEGRATE	Funding Source State  ATE UPDATES AY  Funding Source State  ED ELECTRONIC SYSTEM ON	2024	<b>2025</b> \$70,000			\$10,000 <b>\$10,000</b>			
Phase Construction Total for Project 451644-1  451645-1 - SECURITY - FENCING/G/ Type of Work: FIXED CAPITAL OUTL  Phase Construction Total for Project 451645-1  451646-1 - SECURITY - INTEGRATE Type of Work: FIXED CAPITAL OUTL	Funding Source State  ATE UPDATES  AY  Funding Source State  ED ELECTRONIC SYSTEM ON  AY	2024 GATE	2025 \$70,000 \$70,000	2026	2027	\$10,000 \$10,000			

SUBJECT TO CHANGE

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

LAKE COUNTY **Fixed Capital Outlay** 

#### 451647-1 - SECURITY - RECEPTION DESK

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$90,000		
Total for Project 451647-1				\$90,000		

Page 2

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

#### 438449-2 - LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$180,000				
	State	\$720,000				
Total for Project 438449-2		\$900,000				

#### 442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$125,000	
	State				\$500,000	
Total for Project 442484-1					\$625,000	

#### 444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local		\$250,000	\$100,000	,	
	State		\$1,000,000	\$400,000		
Total for Project 444873-2			\$1,250,000	\$500,000		

#### 444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local				\$80,000	
	State				\$320,000	
Total for Project 444875-1					\$400,000	

#### 448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal					\$405,000
	Local					\$9,000
	State					\$36,000
Total for Project 448010-1						\$450,000

SUBJECT TO CHANGE FD

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Aviation

#### 449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local	\$303,000	\$80,000			
	State	\$1,220,000	\$320,000			
Total for Project 449782-1		\$1,523,000	\$400,000			

#### 449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Local			\$125,000		
	State			\$500,000		
Total for Project 449783-1				\$625,000		

SUBJECT TO CHANGE FOOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Transit

#### 414331-1 - LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$573,362			'	
	Local	\$143,341				
Total for Project 414331-1		\$716,703				

#### 414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467	\$1,015,467
Total for Project 414331-2		\$4,929,450	\$5,077,334	\$5,077,334	\$5,077,334	\$5,077,334

#### 442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local	\$913,254	\$936,378	\$964,469	\$993,403	
	State	\$913,254	\$936,378	\$964,469	\$993,403	
Total for Project 442453-1		\$1,826,508	\$1,872,756	\$1,928,938	\$1,986,806	

#### 442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Local				-	\$1,023,205
	State					\$1,023,205
Total for Project 442453-2						\$2,046,410

#### 442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$522,232	\$537,899	\$554,036	\$570,727	
	Local	\$522,232	\$537,899	\$554,036	\$570,727	
Total for Project 442458-1		\$1,044,464	\$1,075,798	\$1,108,072	\$1,141,454	

#### 444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Total for Project 444285-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

SUBJECT TO CHANGE

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

#### **LAKE COUNTY**

Freight Logistics And Passenger Operations Program: Transit

#### 452042-1 - PROGRAM 18 - SECTION 5311 CAPITAL-LAKE COUNTY BOCC

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$1,552,773				
	Local	\$388,193				
Total for Project 452042-1		\$1,940,966				
		'				

Page 6

LAKE COUNTY						Highways
427056-1 - SR 50/SR 33 FROM	CR 565 (VILLA CITY) TO CR 565A	(MONTEVISTA)				
Type of Work: NEW ROAD CON	ISTRUCTION					
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Federal	\$982,476	\$6,248,964		-	
	R/W and Bridge Bonds	\$7,750,000	<del>+ - , - · - , - · · ·</del>			
	State	\$5,967,524	\$3,601,504			
Total for Project 427056-1		\$14,700,000	\$9,850,468			
<b>430975-3 - LAKE-WEKIVA TRA</b> Type of Work: BIKE PATH/TRAI	AIL FROM SR 46 TO HOJIN STREE L	т				
Phase	Eunding Course	2024	2025	2026	2027	2020
	Funding Source	2024		2026	2027	2028
Construction	Federal		\$4,064,188			
Total for Project 430975-3			\$4,064,188			
Type of Work: RESURFACING  Phase Construction	Funding Source Federal	<b>2024</b> \$16,125,013	2025	2026	2027	2028
00.1011.001.01.						
	State	\$10,280				
Total for Project 432332-1	State	\$10,280 <b>\$16,135,293</b>				
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & RI  Phase Right of Way	OF THE SUMTER/LAKE COUNTY I	\$16,135,293	2025 \$9,178,000 \$9,178,000	2026	2027	2028
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & Ri  Phase Right of Way Total for Project 435859-5	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  COAD FROM S OF CR466 TO N OF	\$16,135,293  LINE TO CR 33  2024  \$13,894,528  \$13,894,528	\$9,178,000	2026	2027	2028
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & R  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & R	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  ROAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source	\$16,135,293  LINE TO CR 33  2024  \$13,894,528  \$13,894,528	\$9,178,000	2026	2027	2028
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & R  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & R	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  COAD FROM S OF CR466 TO N OF SECONSTRUCT	\$16,135,293  LINE TO CR 33  2024  \$13,894,528  \$13,894,528	\$9,178,000 <b>\$9,178,000</b>	<b>2026</b> \$450,000		
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & R  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & R  Phase PD & E	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  ROAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source	\$16,135,293  LINE TO CR 33  2024  \$13,894,528  \$13,894,528	\$9,178,000 <b>\$9,178,000</b>	<b>2026</b> \$450,000 \$450,000		
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & Ri  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & RI  Phase PD & E	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  ROAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source Federal	\$16,135,293  LINE TO CR 33  2024  \$13,894,528  \$13,894,528	\$9,178,000 <b>\$9,178,000</b>	<b>2026</b> \$450,000		
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & Ri  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & R  Phase PD & E  Total for Project 439665-1	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  COAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source Federal Local  TRAL AVE TO SR 46	\$16,135,293  LINE TO CR 33  2024  \$13,894,528  \$13,894,528	\$9,178,000 <b>\$9,178,000</b>	<b>2026</b> \$450,000 \$450,000		
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & Ri  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & R  Phase PD & E  Total for Project 439665-1  441393-1 - CR 437 FROM CEN Type of Work: NEW ROAD CON  Phase	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  COAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source Federal Local  TRAL AVE TO SR 46	\$16,135,293  LINE TO CR 33  2024 \$13,894,528 \$13,894,528  US27/US441  2024	\$9,178,000 <b>\$9,178,000</b>	<b>2026</b> \$450,000 \$450,000		
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & Ri  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R Type of Work: ADD LANES & R  Phase PD & E  Total for Project 439665-1  441393-1 - CR 437 FROM CEN Type of Work: NEW ROAD CON  Phase	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  COAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source Federal Local  TRAL AVE TO SR 46 INSTRUCTION	\$16,135,293  LINE TO CR 33  2024 \$13,894,528 \$13,894,528  US27/US441  2024	\$9,178,000 \$9,178,000 2025	2026 \$450,000 \$450,000 \$900,000	2027	2028
Total for Project 432332-1  435859-5 - SR 50 FROM EAST Type of Work: ADD LANES & RI  Phase Right of Way Total for Project 435859-5  439665-1 - ROLLING ACRES R	OF THE SUMTER/LAKE COUNTY LECONSTRUCT  Funding Source State  COAD FROM S OF CR466 TO N OF ECONSTRUCT  Funding Source  Federal Local  TRAL AVE TO SR 46 ISTRUCTION  Funding Source	\$16,135,293  LINE TO CR 33  2024 \$13,894,528 \$13,894,528  US27/US441  2024	\$9,178,000 \$9,178,000 2025	2026 \$450,000 \$450,000 \$900,000	2027	2028

LAKE COUNTY						Highways
441710-2 - ROUND LAKE ROAD		TY LINE TO WOLF BRA	NCH ROAD			
Type of Work: NEW ROAD CONS	STRUCTION					
Phase	Funding Source	2024	2025	2026	2027	2028
Right of Way	Local			\$4,821,765		
Total for Project 441710-2	State			\$4,178,235 <b>\$9,000,000</b>		
Total for Froject 4417 10-2				\$9,000,000		
441781-1 - HARTWOOD MARSH	I PD FROM US 27 TO SAVANN	A RIDGE I N (PROPOSI	ED CR 455 EXT)			
Type of Work: ADD LANES & RE		A KIDOL LIV (I KOI OOI	-D OK 400 EXT			
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local				\$6,270,000	
	State				\$6,270,000	
Total for Project 441781-1					\$12,540,000	
445297-1 - SR 19 FROM NORTH Type of Work: RESURFACING	OF STEVENS AVE TO CR 452					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal State	\$5,025,191 \$20,560				
Total for Project 445297-1	Ciaic	\$5,045,751				
445685-1 - SR 33 / CR 33 FROM	POLK CO. LINE TO SR 50					
Type of Work: SAFETY PROJEC						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$6,366,990		
T / 1 / D : / / / F00 T /	State			\$10,900		
Total for Project 445685-1				\$6,377,890		
445686-1 - SR 19 / SR 44 @ ORA	ANGE AVE					
Type of Work: SAFETY PROJEC						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$1,909,796				
Total for Project 445686-1		\$1,909,796				
446547-1 - SR 500 (US 441) FRC	OMIAKE ELLA RD TO AVENID	A CENTRAI				
Type of Work: LANDSCAPING	JIII LANL LLLA NO TO AVENID.	AUTINAL				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$187,016			
Total for Project 446547-1			\$187,016			

						Highways
147093-1 - SR 33 / SR 50 FROM \	W OF GROVELAND BIFURCAT	TION TO CRITTENDEN S	т			
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$2,216,359				
Total for Project 447093-1		\$2,216,359				
<b>447098-1 - SR-25 FROM LAKE L</b> Type of Work: RESURFACING	OUISA RD TO CLUSTER OAK	DRIVE				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$12,594,832		,		
	State	\$20,560				
Total for Project 447098-1		\$12,615,392				
447410-1 - MICRO RACETRACK Type of Work: PAVE SHOULDER:		KE ELLA ROAD				
Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$225,000				
	Local	\$225,000				
Total for Project 447410-1		\$450,000				
Total for Project 447410-1 447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER:						
447609-1 - CR 565/VILLA CITY R			2025	2026	2027	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS	8	SOUTH OF US 27	<b>2025</b> \$3,325,187	2026	2027	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER: Phase Construction	S Funding Source	SOUTH OF US 27		2026	2027	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER: Phase Construction Total for Project 447609-1	Funding Source Federal	SOUTH OF US 27 2024	\$3,325,187 <b>\$3,325,187</b>	2026	2027	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER: Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N	Funding Source Federal	SOUTH OF US 27 2024	\$3,325,187 <b>\$3,325,187</b>	2026	2027	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER:  Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK	Funding Source Federal	SOUTH OF US 27 2024	\$3,325,187 <b>\$3,325,187</b>	2026	2027	
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER:  Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction	Funding Source Federal  IEIGHBORHOOD SIDEWALK P  Funding Source Federal	SOUTH OF US 27  2024  ROJECT AT VARIOUS I	\$3,325,187 \$3,325,187 LOCATIONS			
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS  Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction Preliminary Engineering	Funding Source Federal  EIGHBORHOOD SIDEWALK P	SOUTH OF US 27  2024  ROJECT AT VARIOUS I	\$3,325,187 \$3,325,187 LOCATIONS 2025 \$35,000		<b>2027</b> \$489,752	
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER:	Funding Source Federal  IEIGHBORHOOD SIDEWALK P  Funding Source Federal	SOUTH OF US 27  2024  ROJECT AT VARIOUS I	\$3,325,187 \$3,325,187 LOCATIONS		2027	
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS  Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction Preliminary Engineering	Funding Source Federal  FEIGHBORHOOD SIDEWALK P  Funding Source Federal Federal Federal	2024 PROJECT AT VARIOUS I	\$3,325,187 \$3,325,187 LOCATIONS 2025 \$35,000		<b>2027</b> \$489,752	
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDERS  Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction Preliminary Engineering Total for Project 447990-1	Funding Source Federal  FEIGHBORHOOD SIDEWALK P  Funding Source Federal Federal Federal	2024 PROJECT AT VARIOUS I	\$3,325,187 \$3,325,187 LOCATIONS 2025 \$35,000		<b>2027</b> \$489,752	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER: Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK Phase Construction Preliminary Engineering Total for Project 447990-1  448733-1 - WELLNESS WAY FRO Type of Work: NEW ROAD CONS Phase	Funding Source Federal  FEIGHBORHOOD SIDEWALK P  Funding Source Federal Federal Federal  FM US-27 TO THE LAKE/ORAN  TRUCTION  Funding Source  Local	2024  ROJECT AT VARIOUS I  2024  RGE COUNTY LINE  2024  \$1,500,000	\$3,325,187 \$3,325,187 LOCATIONS  2025  \$35,000 \$35,000	2026	2027 \$489,752 \$489,752	2028
447609-1 - CR 565/VILLA CITY R Type of Work: PAVE SHOULDER: Phase Construction Total for Project 447609-1  447990-1 - BEVERLY SHORES N Type of Work: SIDEWALK  Phase Construction Preliminary Engineering Total for Project 447990-1  448733-1 - WELLNESS WAY FRO Type of Work: NEW ROAD CONS	Funding Source Federal  FEIGHBORHOOD SIDEWALK P  Funding Source Federal Federal Federal  DM US-27 TO THE LAKE/ORAN  TRUCTION  Funding Source	SOUTH OF US 27  2024  PROJECT AT VARIOUS I  2024  NGE COUNTY LINE  2024	\$3,325,187 \$3,325,187 LOCATIONS  2025  \$35,000 \$35,000	2026	2027 \$489,752 \$489,752	2028

LAKE COUNTY						Highways
	ICOCK DD TO CD 455/IIADTI	F. D.D.				3 171
448734-1 - HOOKS ST FROM HAN Type of Work: NEW ROAD CONST		E KU				
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$2,500,000				
	State	\$2,500,000				
Total for Project 448734-1		\$5,000,000				
448735-1 - SR 500 FROM MILLS S	T TO COLLEGE DR					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$10,125,583			
	Local		\$25,111			
	State		\$835,386			
Total for Project 448735-1			\$10,986,080			
448739-1 - SR-44 FROM W MAIN :	ST TO WEST OF TAFFY LN					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$2,432,656			
	State		\$294,630			
Total for Project 448739-1			\$2,727,286			
448764-1 - SR 530 / US 192 FROM Type of Work: RESURFACING	SR 25 / US 27 TO ORANGE O	OUNTY LINE				
•						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$3,654,889			
	State		\$344,368			
Total for Project 448764-1			\$3,999,257			
448769-1 - SR-25 FROM CR-33 TO	MIDDI ESEY PD					
Type of Work: RESURFACING						
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,624,591			
	State		\$1,438,865			
Total for Project 448769-1			\$6,063,456			
448876-1 - SR 19 FROM FLORIDA Type of Work: SIDEWALK	AVE TO LAKEVIEW AVE					
Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	\$789,864			,	
	Federal State	\$789,864 \$5,140				

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Florida Department of Transportation - District Five

LAKE COUNTY Highways

#### 449454-1 - HAMMOCK RIDGE RD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal			\$375,000		
	Local			\$375,000		
Total for Project 449454-1				\$750,000		

#### 449792-1 - SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$4,677,400				
Total for Project 449792-1		\$4,677,400				

#### 449856-1 - US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State	\$289,964				
Total for Project 449856-1		\$289,964				

#### 450580-1 - SR 500 / US 441 / NORTH BLVD FROM LEE RD TO MILLS RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$425,600		
Preliminary Engineering	Federal	\$500,000				
Construction	State			\$3,466,741		
Preliminary Engineering	State	\$10,000				
Total for Project 450580-1		\$510,000		\$3,892,341		

#### 450581-1 - SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$381,737		
Preliminary Engineering	Federal	\$650,000				
Construction	State			\$3,101,204		
Preliminary Engineering	State	\$10,000				
Total for Project 450581-1		\$660,000		\$3,482,941		
		, ,		, -, - ,-		

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Florida Department of Transportation - District Five

LAKE COUNTY Highways

#### 450584-1 - SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$731,390		
Preliminary Engineering	Federal	\$500,000				
Construction	State			\$10,900		
Preliminary Engineering	State	\$10,000				
Total for Project 450584-1		\$510,000		\$742,290		

#### 450740-1 - SR 25 FROM SR 50 TO CR 561A / SOUTHERN BREEZE DR

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$3,758,211		
Preliminary Engineering	Federal	\$1,850,000				
Construction	State			\$8,563,228		
Preliminary Engineering	State	\$10,000				
Total for Project 450740-1		\$1,860,000		\$12,321,439		

#### 452218-1 - LAKE COUNTY V-ZERO

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	State			\$25,000		
Construction	State		\$1,345,580			
Preliminary Engineering	State	\$260,000				
Total for Project 452218-1		\$260,000	\$1,345,580	\$25,000		

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LAKE COUNTY						Maintenance
<b>244754-3 - VEGETATION AND AESTHE</b> Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,704,389	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Total for Project 244754-3		\$1,704,389	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
413615-1 - LIGHTING AGREEMENTS Type of Work: LIGHTING						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$430,595	\$443,516	\$456,818	\$454,079	
Total for Project 413615-1		\$430,595	\$443,516	\$456,818	\$454,079	
417199-1 - LADY LAKE MEMORANDUM Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State				\$21,505	\$21,505
Total for Project 417199-1					\$21,505	\$21,505
418106-1 - LAKE PRIMARY IN-HOUSE Type of Work: ROUTINE MAINTENANCE	≣					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811
Total for Project 418106-1		\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811
423113-1 - CITY OF LEESBURG MOA Type of Work: ROUTINE MAINTENANCE	<b>=</b>					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056			
Total for Project 423113-1		\$132,056	\$132,056			
423790-1 - MOA W/ MASCOTTE Type of Work: ROUTINE MAINTENANCE	=					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$22,560			
Total for Project 423790-1			\$22,560			

LAKE COUNTY						Maintenance
<b>425458-1 - MOA -FRUITLAND PARK</b> Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$100,000			\$100,000
Total for Project 425458-1			\$100,000			\$100,000
429176-2 - DRAINAGE REPAIR						
Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$300,000				
Total for Project 429176-2		\$300,000			<u> </u>	
439168-1 - WEKIVA TOLL FACILITIES Type of Work: TOLL PLAZA	MAINTENANCE					
Phase	Funding Source	2024	2025	2026	2027	
						2028
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$9,845	\$9,845	\$8,845	\$5,016	
Bridge/Roadway/Contract Maintenance Total for Project 439168-1	Toll/Turnpike	\$9,845 <b>\$9,845</b>	\$9,845 <b>\$9,845</b>	\$8,845 <b>\$8,845</b>	\$5,016 <b>\$5,016</b>	<b>2028</b> \$5,016 <b>\$5,016</b>
	·	. ,		. ,	. ,	\$5,016
Total for Project 439168-1  451640-1 - FANS FOR SHOP Type of Work: FIXED CAPITAL OUTLAY Phase	Funding Source	. ,	\$9,845 2025	. ,	. ,	\$5,016 <b>\$5,016</b>
Total for Project 439168-1  451640-1 - FANS FOR SHOP  Type of Work: FIXED CAPITAL OUTLAY	· · · · · · · · · · · · · · · · · · ·	\$9,845	\$9,845	\$8,845	\$5,016	\$5,016

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Florida Department of Transportation - District Five

**LAKE COUNTY** Miscellaneous

#### 422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	,		\$2,515,477		
Right of Way	Federal	\$548,424				
	State	\$50,000	\$23,273			
Total for Project 422570-3		\$598,424	\$23,273	\$2,515,477		

#### 451415-1 - SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State		\$4,743,323			
Preliminary Engineering	State	\$589,100				
Total for Project 451415-1		\$589,100	\$4,743,323			

#### 452186-5 - US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II)

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2024	2025	2026	2027	2028
Capital	Federal	\$900,000				
Operations	Federal		\$1,500,000			
Total for Project 452186-5		\$900,000	\$1,500,000			

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Florida Department of Transportation - District Five

LAKE COUNTY Transportation Planning

#### 439329-4 - LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	\$853,430				
Total for Project 439329-4		\$853,430				

#### 439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal		\$864,351	\$875,490		
Total for Project 439329-5			\$864,351	\$875,490		

#### 439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2024	2025	2026	2027	2028
Planning	Federal	'			\$875,490	\$875,490
Total for Project 439329-6					\$875,490	\$875,490

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Florida Department of Transportation - District Five

LAKE COUNTY Turnpike

#### 435785-1 - WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike		\$529,000			
Total for Project 435785-1			\$529,000			

#### 435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike	\$2,610,000		\$545,000		
Total for Project 435786-1		\$2,610,000		\$545,000		

#### 435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$137,890,300		\$1,690,000
Preliminary Engineering	Toll/Turnpike		\$900,000			
Right of Way	Toll/Turnpike	\$3,379,262	\$499,744	\$177,400		
Total for Project 435786-3		\$3,379,262	\$1,399,744	\$138,067,700		\$1,690,000

#### 435787-1 - WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike					\$330,592,464
Environmental	Toll/Turnpike					\$3,225,000
Preliminary Engineering	Toll/Turnpike	\$19,925,347			\$1,200,000	
Railroad & Utilities	Toll/Turnpike				\$25,000	
Right of Way	Toll/Turnpike			\$4,442,468		
Total for Project 435787-1		\$19,925,347		\$4,442,468	\$1,225,000	\$333,817,464

#### 435788-2 - WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike		\$835,204	\$90,000		
Right of Way	Toll/Turnpike			\$520,910		
Total for Project 435788-2			\$835,204	\$610,910		

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Florida Department of Transportation - District Five

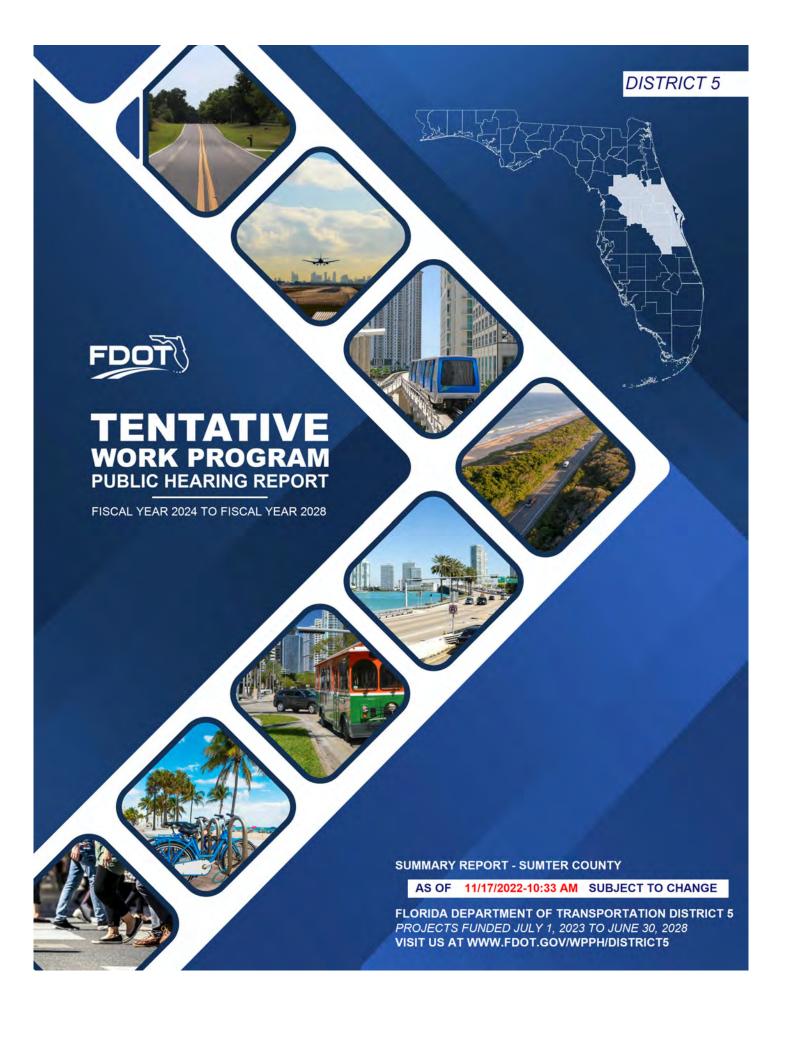
LAKE COUNTY Turnpike

#### 452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Toll/Turnpike			\$6,317,127		
Environmental	Toll/Turnpike		\$1,500,000			
Preliminary Engineering	Toll/Turnpike	\$650,000				
Right of Way	Toll/Turnpike		\$1,000,000			
Total for Project 452106-1		\$650,000	\$2,500,000	\$6,317,127		

SUBJECT TO CHANGE FDC



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Florida Department of Transportation - District Five

#### SUMTER COUNTY

Freight Logistics And Passenger Operations Program: Transit

#### 442461-1 - SUMTER-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2024	2025	2026	2027	2028
Operations	Federal	\$350,025	\$360,525	\$371,341	\$382,528	_
	Local	\$350,025	\$360,525	\$371,341	\$382,528	
Total for Project 442461-1		\$700,050	\$721,050	\$742,682	\$765,056	

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

SUMTER COUNTY Highways

#### 430132-1 - SR 35 (US 301) FROM CR 470 TO SR 44

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal		\$4,278,737	\$2,782,479		
Right of Way	Local	\$5,700,000				
Construction	State		\$66,825,344	\$403,300		
Preliminary Engineering	State		\$882,500	\$6,152,500		
Railroad & Utilities	State		\$1,795,955	\$2,507,000		
Right of Way	State	\$46,000,000				
Total for Project 430132-1		\$51,700,000	\$73,782,536	\$11,845,279		

#### 430132-2 - SR 35 (US 301) FROM CR 470 TO SR 44

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	State			\$45,856,954		
Total for Project 430132-2				\$45,856,954		

#### 438562-2 - I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

Type of Work: REST AREA

Phase	<b>Funding Source</b>	2024	2025	2026	2027	2028
Construction	State	\$18,654,399				
Total for Project 438562-2		\$18,654,399				

#### 445295-1 - SR 471 FROM CR 478A TO SR 35/US 301

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	,		\$6,588,595		
Preliminary Engineering	Federal	\$1,250,000				
Construction	State			\$3,958,350		
Preliminary Engineering	State	\$10,000				
Total for Project 445295-1		\$1,260,000		\$10,546,945		

#### 447385-1 - CR-470 FROM CR-414 TO CR-485

Type of Work: RESURFACING

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Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$637,675			
	State		\$1,847,525			
Total for Project 447385-1			\$2,485,200			

SUBJECT TO CHANGE



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Florida Department of Transportation - District Five

SUMTER COUNTY Highways

#### 447408-1 - THE VILLAGES COMMUNITY RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local			\$134,284		
	State			\$1,918,002		
Total for Project 447408-1				\$2,052,286		

#### 447408-2 - VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local		\$3,783,427			
	State		\$485,609			
Total for Project 447408-2			\$4,269,036			

#### 447409-1 - SUMTER COUNTY BRIDGES 184000, 184002, 184055, 184055 AND 184067 REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$179,322		'		
	State	\$537,967				
Total for Project 447409-1		\$717,289				

#### 447931-1 - MARSH BEND TRAIL/CR 501 FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Local	\$686,800				
	State	\$1,218,600				
Total for Project 447931-1		\$1,905,400				

#### 448377-1 - I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$26,150,452		
Preliminary Engineering	Federal	\$1,100,000				
Construction	State			\$103,816		
Preliminary Engineering	State	\$55,000				
Total for Project 448377-1		\$1,155,000		\$26,254,268		

#### 449234-1 - CR 466 AT CR 475 ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal	'	\$1,767,190	'	'	
Total for Project 449234-1			\$1,767,190			

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

SUMTER COUNTY Highways

#### 450635-1 - SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$82,438		
Preliminary Engineering	Federal	\$300,000				
Construction	State			\$607,053		
Preliminary Engineering	State	\$10,000				
Total for Project 450635-1		\$310,000		\$689,491		

#### 450772-1 - SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD

Type of Work: RESURFACING

Phase	Funding Source	2024	2025	2026	2027	2028
Construction	Federal			\$103,170		
Preliminary Engineering	Federal	\$300,000				
Construction	State			\$779,815		
Preliminary Engineering	State	\$10,000				
Total for Project 450772-1		\$310,000		\$882,985		

#### 451313-1 - SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$2,007,154				
	State	\$10,000				
Total for Project 451313-1		\$2,017,154				

#### 451322-1 - COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Federal	\$1,626,041				
Total for Project 451322-1		\$1,626,041				

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July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

SUMTER COUNTY						Maintenance
413615-2 - LIGHTING AGREEMENTS						
Type of Work: LIGHTING						
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$42,500	\$43,776	\$44,150	\$46,440	
Total for Project 413615-2		\$42,500	\$43,776	\$44,150	\$46,440	
418111-1 - SUMTER PRIMARY IN-HOU Type of Work: ROUTINE MAINTENANCE	<del>-</del>					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
Total for Project 418111-1		\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
427194-1 - MOA W/WILDWOOD Type of Work: ROUTINE MAINTENANC	E					
Phase	Funding Source	2024	2025	2026	2027	2028
Bridge/Roadway/Contract Maintenance	State		\$40,323			
Total for Project 427194-1			\$40,323			
446247-1 - ASSET MAINTENANCE - SU Type of Work: ROUTINE MAINTENANCE						
Phase	Funding Source	2024	2025	2026	2027	2028
		04 450 040	00 505 400	<b>00 505 400</b>	00 105 100	<b>DECE 400</b>
Bridge/Roadway/Contract Maintenance	State	\$1,450,846	\$2,565,192	\$2,565,192	\$2,465,192	\$565,192

FDOT

July 1, 2023 through June 30, 2028

Florida Department of Transportation - District Five

SUMTER COUNTY Turnpike

#### 435788-1 - WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike		\$15,029,605			
Railroad & Utilities	Toll/Turnpike		\$50,000		\$4,000,000	
Right of Way	Toll/Turnpike			\$4,986,148		
Total for Project 435788-1			\$15,079,605	\$4,986,148	\$4,000,000	

#### 435789-1 - WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2024	2025	2026	2027	2028
Preliminary Engineering	Toll/Turnpike			\$4,538,759		
Right of Way	Toll/Turnpike					\$1,693,950
Total for Project 435789-1				\$4,538,759		\$1,693,950

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# MOVING FLORIDA FORWARD Infrastructure Initiative

On January 30, 2023, Governor DeSantis announced Moving Florida Forward, a bold and historic infrastructure initiative. This proposed investment prioritizes \$7 billion towards the state's transportation infrastructure to directly and immediately address congestion relief and perpetual safety on roadways, support resiliency in existing and future projects, and maintain the Florida Department of Transportation (FDOT) as a national leader in transportation technology, all while supporting a robust and active supply chain.

This proposal is slated to invest \$7 billion to prioritize 20 critical infrastructure projects in the existing FDOT Five-Year Work Program. The proposed legislation combines \$4 billion of General Revenue Surplus with FDOT's ability to leverage innovative financing tools, contracting, and proposed policies for the resulting \$3 billion over four years.

As the state continues to experience rapid population and tourism growth, the Moving Florida Forward infrastructure initiative will focus on critical improvements to ensure that transportation infrastructure can meet the demands of current and future residents and visitors, including investments to major interstates and arterial roadways to ensure people and goods can move safely. As Florida's population is projected to grow by 600 people every day over the next 30 years – with some areas of the state currently experiencing more than 20 percent growth rates – the Moving Florida Forward proposal will help relieve congestion, enhance safety, facilitate trade, promote economic growth, and provide a more resilient transportation infrastructure. Resiliency is critical to the integrity of roadways and corridors, especially during severe weather events such as hurricanes.

In addition to the priority projects included in the Moving Florida Forward infrastructure initiative, FDOT remains committed to simultaneously delivering projects in the existing FDOT Five-Year Work Program, which is funded by the Department's annual budget. More information on *Moving Florida Forward*, including a statewide map and corresponding list of proposed projects, can be found below.

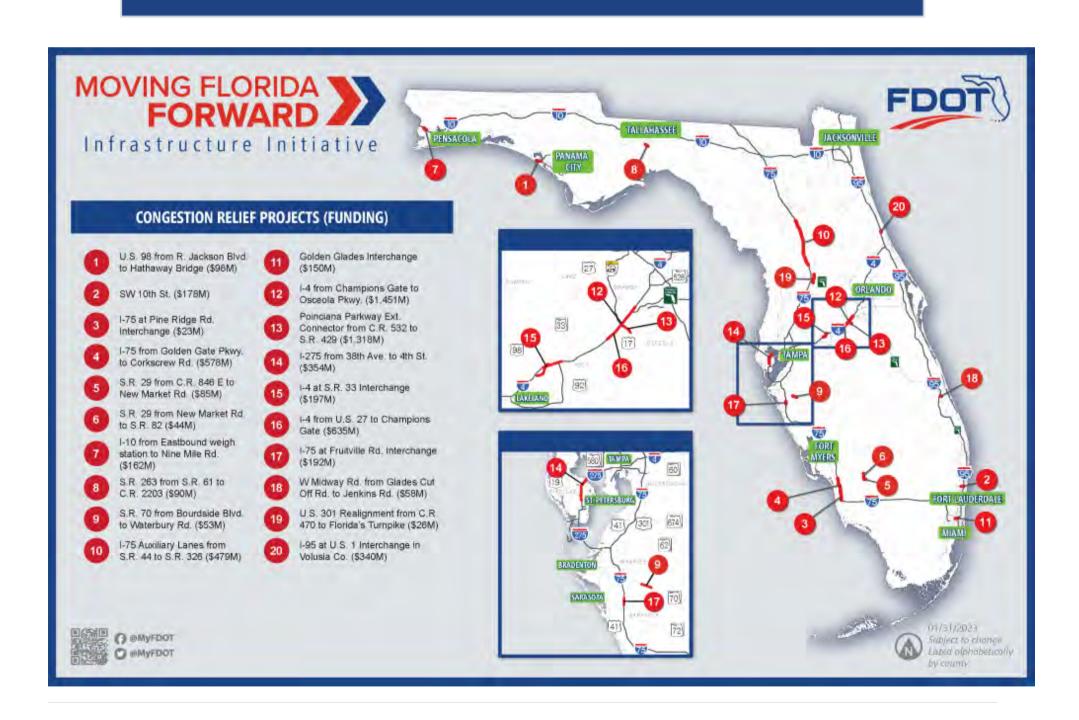
The Governor's Press Release announcing the *Moving Florida Forward* Infrastructure Initiative can be found <u>here</u>.

2/7/2023 Moving Florida Forward

Moving Florida Forward Infrastructure Initiative Overview



## MOVING FLORIDA FORWARD: PROPOSED PROJECT MAP



2/7/2023 Moving Florida Forward

### CONGESTION RELIEF PROJECTS FUNDING (REGION)

U.S. 98 from R. Jackson Blvd. to Hathaway Bridge \$98M (Northwest Florida)

S.R. 29 from New Market Rd. to S.R. 82 \$44M (Southwest Florida)

Golden Glades Interchange
\$150M (Southeast Florida)

1-4 from U.S. 27 to Champions Gate \$635M (Central Florida)

SW 10th St. \$178M (Southeast Florida)

7 I-10 from EB weigh station to Nine Mile Rd. \$162M (Northwest Florida)

1-4 from Champions Gate to Osceola Pkwy. \$1,451M (Central Florida)

1-75 at Fruitville Rd.
Interchange
\$192M (Southwest Florida)

I-75 at Pine Ridge Rd. Interchange \$23M (Southwest Florida)

S.R. 263 from S.R. 61 to C.R. 2203 \$90M (North Florida)

Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 \$1,318M (Central Florida)

W Midway Rd. from Glades Cut
Off Rd. to Jenkins Rd.
\$58M (Southeast Florida)

I-75 from Golden Gate Pkwy. to Corkscrew Rd. \$578M (Southwest Florida) 2/7/2023 Moving Florida Forward

S.R. 70 from Bourdside Blvd. to Waterbury Rd. \$53M (Southwest Florida)

1-275 from 38th Ave. to 4th St. \$354M (West Central Florida)

U.S. 301 Realignment from C.R. 470 to Florida's Turnpike \$26M (Central Florida)

5.R. 29 from C.R. 846 E to New Market Rd. \$85M (Southwest Florida)

I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 \$479M (Central Florida)

1-4 at S.R. 33 Interchange \$197M (Central Florida)

I-95 at U.S. 1 Interchange in Volusia Co.
\$340M (East Central Florida)



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# Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Five



#### **DISTRICT FIVE PROJECT OVERVIEW**

In FY 2022 and FY 2023, Florida's Turnpike Enterprise continued or initiated funding construction of various transportation infrastructure improvements in FDOT District Five, totaling over \$363 million. Major projects include:

Pr	Project Type Facility		Location	FPN
	Interchange	Turnpike Mainline / SR 91	SR 429 (MP 267A)	439457-7
	Interchange	Turnpike Mainline / SR 91	Kissimmee Park Road (MP 240)	441224-6
	Interchange	Turnpike Mainline / SR 91	US 27 / SR 19 (North) (MP 289)	435786-2
	Interchange	Turnpike Mainline / SR 91	Wildwood / US 301 (MP 304)	451222-1
P	Partnership / Interchange	Western Beltway / SR 429	I-4 (MP 0)	444329-1
R	Resurfacing Turnpike Mainline / SR 91		SR 408 (MP 265), SR 429 (MP 267A), Ocoee / SR 50 (MP 267B) Interchanges	439457-2,-4
R	Resurfacing	Turnpike Mainline / SR 91	MP 190.5 to MP198.5	440700-1,-2
R	Resurfacing	Turnpike Mainline / SR 91	MP 198.5 to MP 207.0	441719-1,-2
R	Resurfacing	Turnpike Mainline / SR 91	MP 265.3 to MP 269.4	439457-5,-6
R	Resurfacing	Turnpike Mainline / SR 91	MP 289.3 to MP 308.9	440295-1,-2 441717-1,-2
R	Resurfacing	Western Beltway / SR 429	MP 1 to MP 11	440289-1,-2 440290-1,-2
R	Resurfacing	Seminole Expressway / SR 417	MP 44.5 to MP 49.9	440292-1,-2
W	Add Lanes – Mainline Initiative	Turnpike Mainline / SR 91	Winter Garden / Clermont / SR 50 to O'Brien Road (MP 272.9 to MP 285.8)	435784-1 435785-1 435786-1

Florida's Turnpike Enterprise continues to make significant project investments in FDOT District Five. In FY 2024 through FY 2028, Turnpike projects with construction funding total over \$2.0 billion within Lake, Orange, Osceola, Seminole, and Brevard Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62
DSB	Design Build	52, 53, 54, 58, 61, 62



# Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Five



#### **Summary of Major Project Funding by Project Type**

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2024 through FY 2028) that are located in FDOT District Five.

Droinet Tyme	Fiscal Year					E Voor Total	
Project Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
Add Lanes & Reconstruction	\$780,798,000	\$10,223,000	\$240,036,000	\$1,225,000	\$335,508,000	\$1,367,790,000	
New Interchange	\$130,432,000	\$28,951,000	\$2,419,000	\$54,569,000	\$0	\$216,371,000	
Interchange Improvements	\$16,982,000	\$27,775,000	\$15,814,000	\$11,810,000	\$228,492,000	\$300,873,000	
Resurfacing	\$22,436,000	\$26,357,000	\$0	\$0	\$0	\$48,793,000	
Other	\$27,023,000	\$99,000	\$19,064,000	\$50,000	\$0	\$46,236,000	
Total	\$977,671,000	\$93,405,000	\$277,333,000	\$67,654,000	\$564,000,000	\$1,980,063,000	

#### **Summary of Major Projects by County**

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

Country	Fiscal Year					F Vacr Total
County	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Lake	\$23,954,000	\$3,900,000	\$148,826,000	\$1,225,000	\$335,508,000	\$513,413,000
Orange	\$147,218,000	\$59,055,000	\$11,916,000	\$66,379,000	\$228,492,000	\$513,060,000
Osceola	\$508,338,000	\$18,470,000	\$116,591,000	\$50,000	\$0	\$643,449,000
Seminole	\$271,138,000	\$11,980,000	\$0	\$0	\$0	\$283,118,000
Orange / Brevard	\$27,023,000	\$0	\$0	\$0	\$0	\$27,023,000
Total	\$977,671,000	\$93,405,000	\$277,333,000	\$67,654,000	\$564,000,000	\$1,980,063,000





### **Lake County Projects**



Interchange Improvements on the Turnpike Mainline / SR 91 at US 27 / SR 19 (South) (MP 285)

FPN: 452106-1

The project improves the interchange at US 27 / SR 19 (South) by providing additional turn lanes at the ramp terminal intersection. The proposed improvements will provide additional storage lengths, signing and pavement markings, and signalization upgrades.

Phase		Fiscal Year						
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total		
ENV	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000		
PE	\$650,000	\$0	\$0	\$0	\$0	\$650,000		
ROW	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
CST	\$0	\$0	\$6,317,000	\$0	\$0	\$6,317,000		
Total	\$650,000	\$2,500,000	\$6,317,000	\$0	\$0	\$9,467,000		



Widen the Turnpike Mainline / SR 91 from O'Brien Road (MP 285.9) to US 27 / SR 19 (North) (MP 289.6)

FPN: 435786-3

The project widens a segment of the Turnpike Mainline / SR 91 from O'Brien Road to US 27 / SR 19 (North). The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures (O'Brien Road and US 27 / SR 19 (North)), new ramp tolling sites, signing and pavement marking improvements, signals, lighting, communications, right-of-way acquisition, and interchange improvements at US 27 / SR 19 (North) (MP 289).

Dhasa			Fiscal Year			E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$0	\$900,000	\$0	\$0	\$0	\$900,000
ROW	\$3,379,000	\$500,000	\$177,000	\$0	\$0	\$4,056,000
CST	\$0	\$0	\$137,890,000	\$0	\$1,690,000	\$139,580,000
Total	\$3,379,000	\$1,400,000	\$138,067,000	\$0	\$1,690,000	\$144,536,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership ProjectResurfacing Project

M Add Lanes Project

Add Lanes Project - Mainline Initiative
 Transportation Systems Management and Operations (TSM&O) Project







Widen the Turnpike Mainline / SR 91 from US 27 / SR 19 (North) (MP 289.3) to Leesburg / CR 470 (MP 297.3)

FPN: 435787-1

The project widens a segment of the Turnpike Mainline / SR 91 from US 27 / SR 19 (North) to Leesburg / CR 470. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures, new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, and right-of-way acquisition.

Phase			Fiscal Year			E Voor Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$0	\$0	\$3,225,000	\$3,225,000
PE	\$19,925,000	\$0	\$0	\$1,200,000	\$0	\$21,125,000
ROW	\$0	\$0	\$4,442,000	\$0	\$0	\$4,442,000
RRU	\$0	\$0	\$0	\$25,000	\$0	\$25,000
CST	\$0	\$0	\$0	\$0	\$330,593,000	\$330,593,000
Total	\$19,925,000	\$0	\$4,442,000	\$1,225,000	\$333,818,000	\$359,410,000

### **Orange County Projects**



## Construct New Interchange on the Turnpike Mainline / SR 91 at Taft Vineland Road (MP 253)

FPN: 444980-1

The project constructs a new interchange on the Turnpike Mainline / SR 91 at Taft Vineland Road. Access will be provided to/from the south. The Turnpike Mainline / SR 91 northbound exit ramp will intersect Taft Vineland Road at Bachman Road. The intersection will be widened to include an additional left turn lane from eastbound Taft Vineland Road onto northbound Bachman Road. Access to/from the north will be constructed as part of the future Orlando South Ultimate Interchange Phase 2 project. The project includes partial reconstruction of Taft Vineland Road approaching the Turnpike Mainline / SR 91 overpass, to tie into the proposed improvements being implemented by Orange County. The project also includes the construction of a new Turnpike Tandem Truck Parking facility. The new interchange will improve access to the industrial areas along Taft Vineland Road and reduce traffic congestion on US 17/92/441.

Phase			Fiscal Year			E Voor Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$0	\$560,000	\$0	\$560,000
PE	\$2,756,000	\$0	\$0	\$0	\$0	\$2,756,000
ROW	\$11,140,000	\$27,076,000	\$309,000	\$0	\$0	\$38,525,000
RRU	\$5,250,000	\$1,875,000	\$0	\$0	\$0	\$7,125,000
CST	\$0	\$0	\$0	\$54,009,000	\$0	\$54,009,000
Total	\$19,146,000	\$28,951,000	\$309,000	\$54,569,000	\$0	\$102,975,000

Interchange Project

New Road Construction Project

Other Turnpike Project

Partnership Project

Resurfacing Project

M Add Lanes Project

W Add Lanes Project - Mainline Initiative

Transportation Systems Management and Operations (TSM&O) Project







Interchange Improvements on the Turnpike Mainline / SR 91 at the Beachline West Expressway / SR 528 and US 17/92/441 (MP 254) (Orlando South Ultimate Interchange – Phase 1)

FPN: 438547-2

The project reconstructs the interchange at Turnpike Mainline / SR 91, Beachline West Expressway / SR 528, and US 17/92/441. It provides a direct connection between the Turnpike Mainline / SR 91 at the Beachline West Expressway / SR 528 and improves ramp connectivity to US 17/92/441. The project will enhance connectivity, provide long-term mobility options, address future traffic needs, and enhance access for emergency responders and during hurricane evacuations.

Phase			Fiscal Year			E Voor Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$450,000	\$0	\$0	\$10,000	\$1,000,000	\$1,460,000
PE	\$0	\$750,000	\$0	\$0	\$0	\$750,000
ROW	\$10,000,000	\$5,881,000	\$43,000	\$0	\$0	\$15,924,000
RRU	\$0	\$0	\$0	\$11,500,000	\$0	\$11,500,000
CST	\$0	\$0	\$0	\$300,000	\$227,492,000	\$227,792,000
Total	\$10,450,000	\$6,631,000	\$43,000	\$11,810,000	\$228,492,000	\$257,426,000

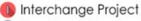


Construct New Interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482 (MP 257)

FPN: 433663-1

The project constructs a new full interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482. The proposed interchange will enhance connectivity, provide long-term mobility options, address existing and future traffic needs, and enhance access for emergency responders and during hurricane evacuations. Work includes the reconstruction of the Sand Lake Road / SR 482 bridges spanning over the Turnpike Mainline / SR 91, turn lane improvements at the Sand Lake Road / SR 482 and Presidents Drive intersection, and new sidewalks along both sides of Sand Lake Road / SR 482 from John Young Parkway / CR 423 to Presidents Drive.

Dhasa			Fiscal Year			5 Year Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 fear lotar
ENV	\$150,000	\$0	\$0	\$0	\$0	\$150,000
RRU	\$6,064,000	\$0	\$0	\$0	\$0	\$6,064,000
CST	\$105,072,000	\$0	\$2,110,000	\$0	\$0	\$107,182,000
Total	\$111,286,000	\$0	\$2,110,000	\$0	\$0	\$113,396,000



New Road Construction Project

Other Turnpike Project











TSM&O Interchange Improvements on the Turnpike Mainline / SR 91 at Ocoee / SR 50 (MP 267B)

FPN: 452082-1

The Transportation Systems Management and Operations (TSM&O) project improves the interchange at Ocoee / SR 50 by modifying the northbound off-ramp configuration to eastbound SR 50. The project will realign the ramp to create more weaving distance between the off-ramp terminal and Marshall Farms Road, improving safety and operations.

Phase		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$1,682,000	\$0	\$0	\$0	\$0	\$1,682,000
CST	\$0	\$4,694,000	\$0	\$0	\$0	\$4,694,000
Total	\$1,682,000	\$4,694,000	\$0	\$0	\$0	\$6,376,000



Interchange Improvements on the Beachline West Expressway / SR 528 at John Young Parkway / CR 423 (MP 3A/B)

FPN: 449465-1

The project improves the interchange at John Young Parkway / CR 423 by modifying the eastbound off-ramp configuration. It also implements an additional southbound auxiliary lane along John Young Parkway / CR 423 between the ramp terminal and Central Florida Parkway. The proposed improvements will provide needed operational and safety improvements along southbound John Young Parkway / CR 423 from eastbound Beachline West Expressway / SR 528.

Dhasa			Fiscal Year			E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
RRU	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CST	\$0	\$0	\$8,454,000	\$0	\$0	\$8,454,000
Total	\$1,400,000	\$0	\$9,454,000	\$0	\$0	\$10,854,000



New Road Construction Project

Other Turnpike Project











TSM&O Interchange Improvements on the Western Beltway / SR 429 at US 192 (MP 6)

FPN: 452116-1

The project provides Transportation Systems Management & Operations (TSM&O) interchange improvements at US 192, particularly at the southbound off-ramp and ramp terminal. The improvements include widening the southbound off-ramp to a dual exit ramp, extending the mainline auxiliary lane, adding turn lanes and storage lengths, signing and pavement markings, and signalization upgrades at the US 192 southbound ramp intersection.

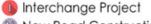
Phase		Fiscal Year					
Pnase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
PE	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	
RRU	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
CST	\$0	\$13,950,000	\$0	\$0	\$0	\$13,950,000	
Total	\$2,800,000	\$13,950,000	\$0	\$0	\$0	\$16,750,000	



## Resurface the Southern Connector Extension / SR 417 from MP 4 to MP 6 FPN: 445884-1,-2

The project resurfaces a segment of the Southern Connector Extension / SR 417 from MP 4 to MP 6. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Dhasa		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$454,000	\$0	\$0	\$0	\$0	\$454,000
CST	\$0	\$4,829,000	\$0	\$0	\$0	\$4,829,000
Total	\$454,000	\$4,829,000	\$0	\$0	\$0	\$5,283,000



New Road Construction Project

Other Tumpike Project

Partnership ProjectResurfacing ProjectAdd Lanes Project

Add Lanes Project - Mainline Initiative
 Transportation Systems Management and Operations (TSM&O) Project





### **Orange / Brevard County Projects**



Intelligent Transportation Systems Improvements on the Beachline East Expressway / SR 528 from MP 31 to MP 45.7

FPN: 442876-1

The proposed improvements consist of replacing the existing intelligent transportation systems along the Beachline East Expressway / SR 528 from SR 520 to Industry Road / Clearlake Road / SR 524. A new roadway lighting system will be installed at the Industry Road / Clearlake Road / SR 524 interchange. The project spans both Orange and Brevard counties, and includes installation of fiber optic backbone, conduit, pull boxes, splice vaults, cabinets, switches, microwave detection system, dynamic message signs, roadway weather system, and closed circuit television.

Dhasa		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
CST	\$25,723,000	\$0	\$0	\$0	\$0	\$25,723,000
Total	\$27,023,000	\$0	\$0	\$0	\$0	\$27,023,000

### **Osceola County Projects**



Resurface the Turnpike Mainline / SR 91 from MP 227 to MP 235 FPN: 441718-1.-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 227 to MP 235. Work includes milling and resurfacing, guardrail installation, signing and pavement marking improvements.

Phase		5 Year Total				
Pilase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 fear Iolai
ENV	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CST	\$19,924,000	\$0	\$0	\$0	\$0	\$19,924,000
Total	\$19,974,000	\$0	\$0	\$0	\$0	\$19,974,000



New Road Construction Project

Other Turnpike Project











## Canoe Creek Service Plaza Parking Improvements (MP 229) FPN: 443879-1

The project expands passenger car and truck parking at the Canoe Creek Service Plaza. The proposed concept will add northbound and southbound passenger car spaces, truck parking spaces, and tandem truck parking spaces. The number of additional parking spaces and other details will be confirmed during the design phase of the project. Work includes concrete pavement design, potential Turnpike Mainline / SR 91 off-ramp realignment, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase		E Voor Total				
Pnase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$0	\$50,000	\$0	\$50,000
PE	\$0	\$99,000	\$0	\$0	\$0	\$99,000
RRU	\$0	\$0	\$110,000	\$0	\$0	\$110,000
CST	\$0	\$0	\$18,954,000	\$0	\$0	\$18,954,000
Total	\$0	\$99,000	\$19,064,000	\$50,000	\$0	\$19,213,000



Widen the Turnpike Mainline / SR 91 from MP 239 to MP 242 and Construct New Full Interchange at Nolte Road (MP 240)

FPN: 441224-2,-4

The project widens a segment of the Turnpike Mainline / SR 91 from MP 239 to MP 242. The project will increase the number of travel lanes from four to eight with a closed median and provide operational and safety improvements. Work includes construction of a new full access diverging diamond interchange at Nolte Road to replace the existing Kissimmee Park Road interchange. Work also includes extending Nolte Road approximately one-half mile from its existing intersection with Old Canoe Creek Road to create this new interchange, adding dual bridges to span over the Turnpike Mainline / SR 91, as well as improvements along Old Canoe Creek Road to accommodate turning movements.

Phase			Fiscal Year			5 Year Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	o real lotal
ENV	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PE	\$1,858,000	\$0	\$0	\$0	\$0	\$1,858,000
ROW	\$27,180,000	\$0	\$0	\$0	\$0	\$27,180,000
DSB	\$188,142,000	\$0	\$2,190,000	\$0	\$0	\$190,332,000
Total	\$218,180,000	\$0	\$2,190,000	\$0	\$0	\$220,370,000



New Road Construction Project

Other Turnpike Project

Partnership Project
 Resurfacing Project
 Add Lanes Project

Add Lanes Project - Mainline Initiative
 Transportation Systems Management and Operations (TSM&O) Project







Widen the Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) (MP 242) to Partin Settlement Road (MP 243.5)

FPN: 436194-3

The project widens a segment of the Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Road. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge replacement, roadside safety enhancements, and interchange improvements at Kissimmee / St Cloud / US 192/441 (South) (MP 242).

Dhasa			Fiscal Year			E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$520,000	\$0	\$0	\$520,000
PE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
ROW	\$10,000,000 \$1,173,000		\$116,000	\$0	\$0	\$11,289,000
RRU	\$500,000	\$7,500,000	\$0	\$0	\$0	\$8,000,000
CST	\$0	\$0	\$88,791,000	\$0	\$0	\$88,791,000
Total	\$10,500,000	\$8,823,000	\$89,427,000	\$0	\$0	\$108,750,000



Widen the Turnpike Mainline / SR 91 from Partin Settlement Road (MP 243.5) to North of Osceola Parkway (MP 249)

FPN: 436194-1

The project widens a segment of the Turnpike Mainline / SR 91 from Partin Settlement Road to north of Osceola Parkway. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, roadside safety enhancements, and interchange improvements at Osceola Parkway (MP 249).

Dhasa			Fiscal Year			E Voor Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$2,080,000	\$0	\$0	\$0	\$0	\$2,080,000
ROW	\$7,811,000	\$0	\$0	\$0	\$0	\$7,811,000
RRU	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CST	\$247,409,000	\$0	\$5,910,000	\$0	\$0	\$253,319,000
Total	\$258,800,000	\$0	\$5,910,000	\$0	\$0	\$264,710,000



New Road Construction Project

Other Turnpike Project











## Resurface the Southern Connector Extension / SR 417 from MP 0 to MP 4 FPN: 445883-1,-2

The project resurfaces a segment of the Southern Connector Extension / SR 417 from MP 0 to MP 4. Work includes milling and resurfacing, guardrail installation, signing and pavement marking improvements.

Dhasa		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$884,000	\$0	\$0	\$0	\$0	\$884,000
CST	\$0	\$9,548,000	\$0	\$0	\$0	\$9,548,000
Total	\$884,000	\$9,548,000	\$0	\$0	\$0	\$10,432,000

### **Seminole County Projects**



Widen the Seminole Expressway / SR 417 from Aloma Avenue / SR 426 (MP 38) to SR 434 (MP 44)

FPN: 417545-1

The project widens a segment of the Seminole Expressway / SR 417 from Aloma Avenue / SR 426 to SR 434. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, operational improvements, noise walls, and interchange improvements at Aloma Avenue / SR 426 (MP 38), Red Bug Lake Road (MP 41), and SR 434 (MP 44).

Dhasa		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$2,140,000	\$0	\$0	\$0	\$0	\$2,140,000
RRU	\$251,000	\$0	\$0	\$0	\$0	\$251,000
DSB	\$267,623,000	\$0	\$0	\$0	\$0	\$267,623,000
Total	\$270,014,000	\$0	\$0	\$0	\$0	\$270,014,000



## Resurface the Seminole Expressway / SR 417 from MP 50 to MP 55 FPN: 449687-1,-2

The project resurfaces a segment of the Seminole Expressway / SR 417 from MP 50 to MP 55. Work includes milling and resurfacing, guardrail installation, signing and pavement marking improvements.

Dhasa		E Voor Total					
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total	
PE	\$1,124,000	\$0	\$0	\$0	\$0	\$1,124,000	
CST	\$0	\$11,980,000	\$0	\$0	\$0	\$11,980,000	
Total	\$1,124,000	\$11,980,000	\$0	\$0	\$0	\$13,104,000	

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- M Add Lanes Project
- W Add Lanes Project Mainline Initiative
- Transportation Systems Management and Operations (TSM&O) Project





## **Summary of Minor Project Funding by Project Type**

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects along Turnpike facilities throughout FDOT District Five.

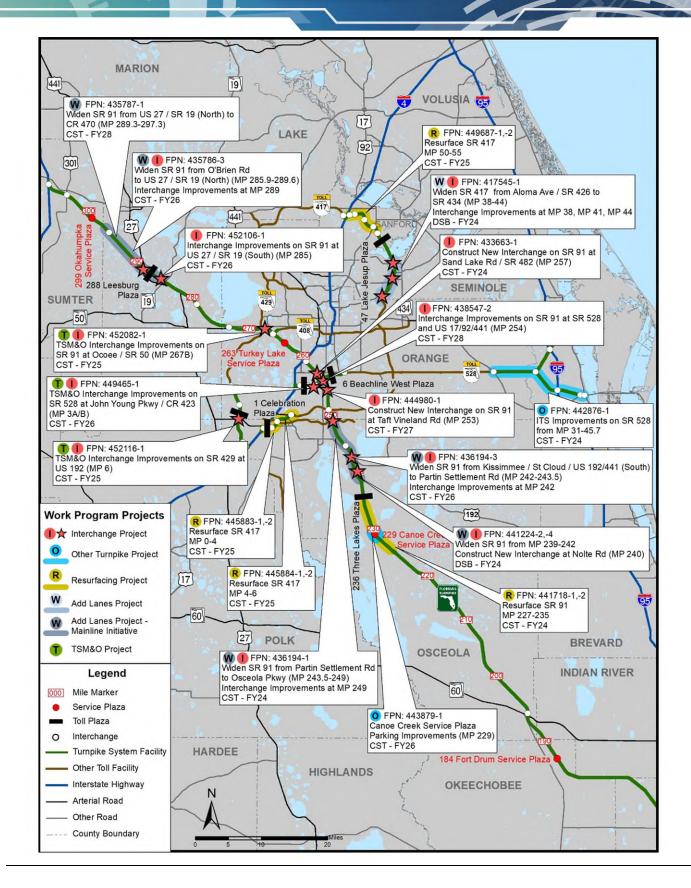
Droinet Tyme			Fiscal Year			E Voor Total
Project Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Bridge Paintings / Rehab	\$15,238,000	\$0	\$0	\$0	\$0	\$15,238,000
Safety Improvements	\$281,000	\$4,127,000	\$0	\$0	\$0	\$4,408,000
Service Plaza Improvements	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000
Miscellaneous	\$2,610,000	\$529,000	\$545,000	\$0	\$0	\$3,684,000
Total	\$19,829,000	\$4,656,000	\$545,000	\$0	\$0	\$25,030,000

## **Summary of All Project Funding with Construction in the Tentative Five-Year Work Program**

Droje ete		Fiscal Year								
Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total				
Minor Projects Total	\$19,829,000	\$4,656,000	\$545,000	\$0	\$0	\$25,030,000				
Major Projects Total	\$977,671,000	\$93,405,000	\$277,333,000	\$67,654,000	\$564,000,000	\$1,980,063,000				
Total	\$997,500,000	\$98,061,000	\$277,878,000	\$67,654,000	\$564,000,000	\$2,005,093,000				











## Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Five that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2024 through FY 2028). The projects listed below are not included in the previous funding tables or map. New roadway projects, such as the Poinciana Parkway Extension Connector (FPN 446581), are subject to a test of economic feasibility, according to Florida Statutes.

FPN	County	Pr	oject Type	Location / Limits	Phase	FY	Funding
423374-3	Osceola	W	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from North of Yeehaw Junction / US 441 / SR 60 to Kissimmee Park Road (MP 193 to MP 238.5)	PDE	2024	\$4,150,000
441224-3	Osceola	W	Add Lanes Mainline Initiative	Widen Turnpike Mainline / SR 91 from MP 238.2 to MP 239.4	PE	2028	\$5,211,000
444006-1	Orange	W	Add Lanes	Widen Turnpike Mainline / SR 91 from South of Sand Lake Road / SR 482 to South of SR 408 (MP 257 to MP 263)	PDE	2025	\$4,200,000
446579-1	0.00000	W	Add Lanes	Widen Turnpike Mainline / SR 91 from	PE	2024	\$13,600,000
452081-1	Orange	VV	Add Lanes	SR 408 to Western Beltway / SR 429 (MP 265 to MP 267A)	ROW	2025	\$39,800,000
446582-1	Orange		Interchange	Interchange Improvements on the Turnpike Mainline / SR 91 at Winter Garden / Clermont / SR 50 (MP 272)	PE	2027	\$3,414,000
435788-2	Lake	W	Add Lanes Mainline	Widen Turnpike Mainline / SR 91 from CR 470 to Lake / Sumter County Line	PE	2025-26	\$925,000
435788-2	Lake	W	Initiative	(MP 297.3 to MP 297.9)	ROW	2026	\$521,000
435788-1	Sumter	W	Add Lanes Mainline	Widen Turnpike Mainline / SR 91 from Lake / Sumter County Line to	PE	2025	\$15,030,000
			Initiative Wildwood / US 301 (MP 297.9 to MP 304.5)		ROW	2026	\$4,603,000
405700.4	6 1	NA/A	Add Lanes	Widen Turnpike Mainline / SR 91 from	PE	2026	\$4,539,000
435789-1	Sumter	W	Mainline Initiative	Wildwood / US 301 to I-75 (MP 304.5 to MP 308.9)	ROW	2028	\$1,551,000
446581-3	Osecolo	N	New Road Construction	Construct Poinciana Parkway Extension Connector from CR 532 to I-4 / SR 429	PE	2024	\$71,600,000
446581-4	Osceola		Interchange	(Includes System-to-System Interchange Improvements / Full Access to / from I-4 / SR 429)	ROW	2024-26	\$82,427,000
452117-1	Osceola	•	Interchange	New Interchange on Western Beltway / SR 429 at Livingston Road (MP 3.5 to MP 4.5)	ROW	2024	\$9,000,000
		000		Widen Western Beltway / SR 429 from North of US 192 to Disney World /	PE	2024	\$4,800,000
452120-1	Orange	W	Add Lanes	Hartzog Road / Western Way (MP 6 to MP 8)	ROW	2025	\$500,000





FPN	County	Pr	oject Type	Location / Limits	Phase	FY	Funding
452121-1	Orange	W	Add Lanes	Widen Western Beltway / SR 429 from North of Disney World / Hartzog Road / Western Way to Seidel Road (MP 8 to MP 11)	PE	2024	\$6,000,000
444979-1	Orange		Interchange	New Interchange on Beachline West Expressway / SR 528 at MP 6	PE	2027	\$7,266,000
437952-1	Seminole	W	Add Lanes	Widen Seminole Expressway / SR 417 from SR 434 to North of Lake Mary	PE	2024	\$12,903,000
437932-1	Serminole	VV	Add Lanes	Boulevard / CR 427 (MP 44 to MP 49.4)	ROW	2025	\$879,000
437953-1	Seminole		Add Lanes	Widen Seminole Expressway / SR 417 from North of Lake Mary Boulevard / CR 427 to North of Rinehart Road (MP 49.4 to MP 55.1)	PE	2028	\$11,072,000
452109-1	Brevard	0	ITS / Safety	SR 407 Safety and ITS Improvements	PE	2024	\$800,000

## LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT FEBRUARY 22, 2023





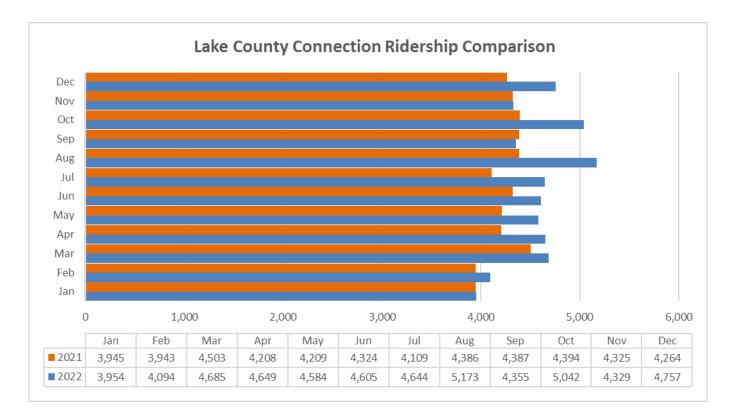
#### Prepared by:

Lake County Office of Transit Services 2440 U.S. Highway 441/27 Fruitland Park, FL 34731 Phone: 352-323-5733

Website: RideLakeXpress.com

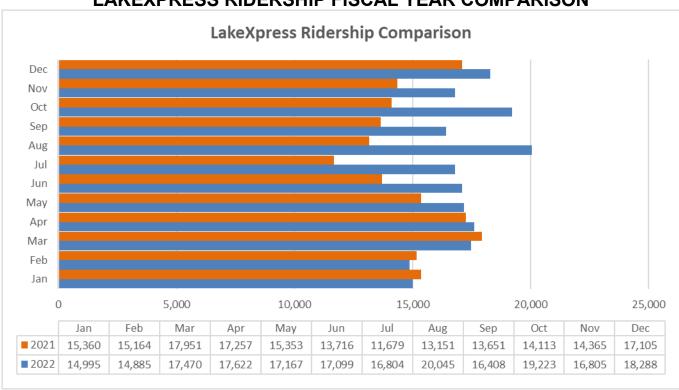


#### LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Calendar year 2022 ridership is 54,871. This is a 7.6% increase from last year.

### LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Calendar year 2022 ridership is 206,811. Overall, 15.6% increase from last year.

## **Transportation Projects**

## Completed

- Phase I Bus Stop construction (Completed September 2020)
  - 10 Shelters & 37 Concrete Pads
- Phase II Bus Stop construction (Completed January 2022)
  - o 5 ADA compliant bus pads
    - Volatility in construction commodities and labor shortage created unanticipated delays.
    - FTA recommended rebidding project
- Avigilon Camera System (Completed January 2022) (Security)
  - Provision and installation of surveillance system for the protection of transit assets. Installed at both Tavares and Fruitland Park sites where relevant transit assets are located.

### Current Formal Solicitations

None scheduled at this time

## Upcoming Formal Solicitations

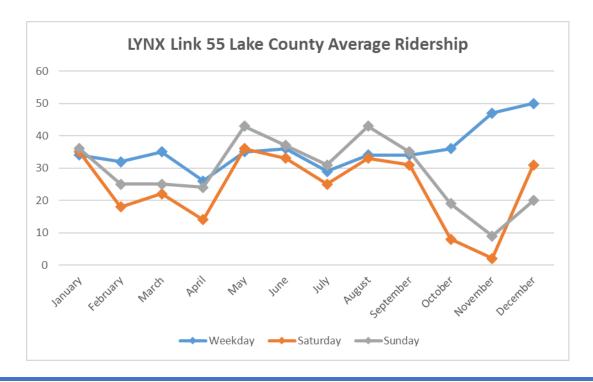
- Rebid of Touchless Fare Solution Provision for a digital mobile ticketing solution that allows riders to purchase electronic bus fares from a free and secure web-based application.
  - Previous selected bidder took late exception to procurement documents, which could not be honored.

### Closed Formal Solicitations

#### Awarded

- Transit Office Gate Replacement w/ Access Control (Security)
  - Advanced Commercial Contractors
- Provision, Warehousing, Installation and Repair of Transit Shelters and Related Amenities
  - Spencer Fabrications
- Wheel Alignment Equipment and Installation- Provision and installation of wheel alignment equipment and system to be located at contractor's maintenance site.
  - Garage Gadgets
- o Public Transportation Operator Services
  - Selection Committee chose to retain RATP Dev as the transportation provider. Contract executed.
- o On-Call Construction of Concrete Bus Stop Pads
  - Selection Committee chose J MD Global Developers, LLC. Contract executed.

### LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



Average daily ridership between January 2022 and December 2022 is 29.52 trips

## **VAN POOL UPDATE**

Enterprise remains operating two vans in Lake County while VRide utilizes one van.

	Appropriations Projects Request Matrix	- FY23-24 Legislative Session (as of 02/10/2023 10:01 AM)	D	<del>-</del>	· · · · · · · · · · · · · · · · · · ·	G		· · · · · · · · · · · · · · · · · · ·	<u> </u>	K	_	M
Indexing			Mom	nber Project Details	and Initial F	Paguest						
IIIuexiiig	5		IVIEII	ibei Froject Details	and militari	equest						
ID	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Veto History
933	Benson Junction Road Improvement	Funding will urbanize the road, adding curbs, gutters, turning lanes, lane width and sidewalks for better traffic flow and pedestrian safety in our commercial and industrial areas. The installation of a storm water system will prevent future flooding of the road and adjacent businesses from storms and hurricanes. Controlling the untreated runoff will help with the pollution of Gemini Springs.	H0012	1,250,000		0	McClain (R)		VOLUSIA	URBAN	05	FY22-23 BOB local support grant approved
934	City of Miami Gardens - Community Sidewalks Project	This grant funds would allow the city to focus on sidewalk repairs, replacements, and new installments throughout the City which will also include ADA (American Disability Act) in every intersection corner.	H0009	652,000		0	Robinson (D)		MIAMI- DADE	URBAN	06	N/A
935	Fort Florida Road Bridge	1) Prevent Bridge Structural Failure. Fort Florida Road is a critical economic arterial road to City's TOD and Downtown and it is also one of two evacuation routes for our western residents. After Hurricanes Ian and Nicole, FDOT has reported significant bridge erosion as a result of FPL industrial wastewater flow.  2) Prevent Massive Flooding Potential. Spillway Gates has capacity to pump 2200 c.f.s of water, while spillway City Bridge has the capacity of only 400 c.f.s.	H0013	1,000,000		0	McClain (R)		VOLUSIA	URBAN	05	N/A
936	Fort Florida Road Reconstruction	Reconstruction of Road and Install new Stormwater System to prevent flooding. This road is in very poor condition, needs to be accelerated to keep pace with growth. It is an arterial route for our residential community to SunRail Station, Hwy 17-92, TOD district and our new downtown. Improved emergency services for our new fire station, Adjacent multi-use trail will provide much needed public safety for pedestrians and bikers.	H0014	1,500,000		0	McClain (R)		VOLUSIA	URBAN	05	N/A
937	City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2	This project includes the design and construction of traffic calming devices (speed tables, speed humps or other acceptable devices) in the City of Miami District 4. These improvements will increase pedestrian safety providing and increasing safe routes to nearby schools and parks in residential neighborhoods by reducing vehicular speeds and cut-through traffic.	H0080	2,000,000	S1052	2,000,000	Lopez, V. (R)	Garcia, I. (R)	MIAMI- DADE	URBAN	06	N/A
938	Washington Street Improvements - Tampa	Improvement of Washington St., Tampa, FL from US Hwy 41 to end of Washington St. on 56th South	H0089	4,000,000		0	Gonzalez Pittman (R)		HILLSBORO UGH	URBAN	07	2022 \$4M approp
945	Traffic and Pedestrian Safety Improvements - Town of Surfside	The Town seeks to mitigate traffic crashes that pose a higher risk to pedestrians and bicyclists. To improve pedestrian safety and walk ability in Surfside, the Town has initiated a Town-wide Traffic Study and Downtown Walk ability Study. The goal of this project is to integrate traffic flow mitigation strategies that will improve walk ability and pedestrian safety in the residential area while also allowing for beautification of the area wherever improvements are made.	H0108	625,000		0	Basabe (R)		MIAMI- DADE	URBAN	06	N/A
946	The Underline Multi-Use/Mobility Corridor	The funds will be used for the construction of amenities along the 10-mile off road Underline mobility-multi modal corridor. The \$2.5 million requested will be used for some of the amenities identified by the community during the first cycle of public meetings and associated site furniture and equipment, signage and Wi-Fi not available under other funding sources.	H01111	2,500,000		0	Lopez, V. (R)		MIAMI- DADE	URBAN	06	2015 appropriated \$2M; 2017 appropriated \$5M; 2016 appropriated \$1.5M; 2019 appropriated \$1.5M; 2020 \$ vetoed; 2021 \$3M appropriated; 2022 \$3M appropriated
947	South Bay - SW 11th Avenue Street Improvements - Palm Beach	Design, reconstruction, and CEI services of SW 11th Avenue from terminus to Palm Beach Rd. Curb/gutter replacement and widening of existing sidewalk. The existing drainage system will be de-silted. The reconstructed pavement will include materials to alleviate the poor soil conditions in the area. The front and back slopes will be re-graded and re-sodded to facilitate drainage.	H0510	860,647	S1010	860,647	Roth (R)	Berman (D)	PALM BEACH	URBAN	04	N/A
948	City of Palm Bay - St. Johns Heritage Parkway Widening	The City is requesting support for the design and engineering of the four-lane widening of St. Johns Heritage Parkway (SJHP), an emergency evacuation route, from Malabar Road to Emerson Road.	H0137	2,300,000		0	Fine (R)		BREVARD	URBAN	05	N/A
949	Marion County Roadway Improvements - NW 49th Street	The funds requested will be used for road and utility project design and right of way acquisition on a 3.4 mile section NW 49th St. from NW 70th Ave (CR 225) to NW 44th Ave. The goal will be to reduce traffic congestion for both I-75 & those entering/exiting the World Equestrian Center.		3,475,934		0	McClain (R)		MARION	URBAN	05	N/A
950	Marion County Roadway Improvements - NW 80th Avenue	The funds requested will be used for road and utility project design and right of way acquisition on a 3.7-mile portion of NW 80th Ave between SR 40 through US 27. The goal will be to reduce traffic congestion for both I-75 & those entering/exiting the World Equestrian Center.	H0139	3,400,000		0	McClain (R)		MARION	URBAN	05	N/A
951	Southwest Ranches Safety Guardrail - SW 127th Avenue	SW 127th Avenue connects to State Road 848 (Stirling Road). The use of the guardrail is intended to protect motorists by limiting their ability to fall into the adjacent drainage canal. There are no street lights and there is not enough room between the roadway and canal to provide a safe area that allows children to wait for their school buses. By installing guardrail, the State will be reducing a serious hazard, risk exposure, and liability.	H0141	400,000	S1073	400,000	Gottlieb (D)	Book (D)	BROWARD	URBAN	04	N/A (multiple similar projects in SW Ranches have been previously requested)

A	В	C	D	E	F	G	Н	l ı	J	К	L	M
ID 4	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Veto History
952	Keep Florida Beautiful	Keep Florida Beautiful brings together a network of more than 40 local affiliates throughout the state serving as one of Florida's largest volunteer-based community action and education organizations. Funds requested will be used to benefit local Florida communities through litter removal and prevention, new environmental protection programs, recycling education, youth engagement and beautification projects.	H0556	800,000	S1031	800,000	Sirois (R)	Boyd (R)	statewide		SW	2017 \$800K appropriation; 2018 \$800K appropriation; 2019 \$800K appropriation; 2020 \$800K appropriation; 2021 proposed; 2022 proposed
953	City of Anna Maria Reimagining Pine Avenue - Phase 2	The goal of funding is to improve safety and accessibility along the city's main artery for the key stakeholders - residents, businesses, and visitors - while addressing the impact of seasonal traffic. The project will make the city's main street corridor more user-friendly by addressing safety concerns, access issues, and aesthetic deficiencies resulting from the currently antiquated infrastructure along the street that doesn't account for increased tourism.	H0291	1,410,000	S1035	1,410,000	Robinson (R)	Boyd (R)	MANATEE	URBAN	01	2022 Phase 1 \$1.3M approp
954	44th Ave East Extension	Manatee County intends to complete a continuous route from the County's gulf coast to East Manatee County. This project is the final connection over I-75 that will allow 44th Avenue to function as a four-lane, parallel reliever for State Roads 64 and 70. The completed thoroughfare is expected to support anticipated growth and capacity needs to help maintain the County's adopted levels of service by alleviating demand on these State facilities. This project is part of the County's 2045 Future Traffic Circulation Plan and will include divided roadway with sidewalks, bike lanes/multi-use path, street lighting, and the overpass over I-75 connecting to Lakewood Ranch Blvd. The County has prior and programmed funds of about \$33.5 million for this project but faces escalating costs approaching \$75 million due to inflation and global supply chain pressures. The funding request is to provide financial support to the project's costs that will help keep this vital capacity project on schedule.		C	\$1045	10,000,000		Boyd (R)	MANATEE	URBAN	01	2019 \$10M approp; 2020 \$10M approp
955	36th Street Bridge Rehabilitation Project - City of West Palm Beach	The 36th Street bridge spans the Carver Canal just east of Australian Avenue in the City of West Palm Beach. The City of West Palm Beach is developing plans to retrofit the bridge structure as it was built in 1958 and is showing signs of fatigue that indicate that, at a minimum, the damaged concrete support structure below the bridge deck needs to be repaired and the handrails on the bridge deck need to be retrofitted to bring them up to current standards.	H0338	375,000	S1098	375,000	Caruso (R)	Powell (D)	PALM BEACH	URBAN	04	N/A
956		The City of Apopka has experienced rapid growth in the rural areas of the City in the last few years. The State Road 429 extension along with rapid residential development has warranted the City to reevaluate its transportation network. The City of Apopka's Active Transportation Network Implementation project will allow the City, along with its City and County partners, to build connections to established regional trails throughout the region. It completes 140 miles of trails.	H0292	8,000,000		0	Bankson (R)		ORANGE	URBAN	05	N/A
957	Barrier Island Hurricane Evacuation Route-Hollywood Boulevard Bifurcation and Extension	The requested funds will be used for infrastructure improvements on Evacuation Route State Road 820 in Broward County (Hollywood) at the intersection of Hollywood Boulevard and 17th Avenue. The City and County are partnering with private entities to making the evacuation route smoother and reduce obstacles to traffic flow. These improvements include public and private utility relocation and roadway reconfiguration at the noted intersection.	H0254	4,399,573		0	LaMarca (R)		BROWARD	URBAN	04	N/A
958	Bartow Airport Facility Renovations and Remote Tower Construction	The first International Remote Air Traffic Control Center in the world will be located at the Bartow Airport and the first Remote Air Traffic Control Tower will be located at the Winter Haven Regional Airport. This will support the attraction of the first public Remote Air Traffic Control Training Academy, which will provide career pathways that do not require a college degree. This project will directly create 168-226 high skilled/high-wage jobs over a ten-year period.	H0267	2,310,000		0	Killebrew (R)		POLK	URBAN	01	N/A
959		Goal is to save lives, provide the residents, youth and citizenry safe passage to and from Gove Elementary School and Mace Park for pedestrians and bike riders crossing SE Avenue G by replacing the old, unsafe pedestrian bridge and installing FDOT approved prefabricated pedestrian facility and crosswalk apparatus and signage. Belle Glade is a financially disadvantaged municipality located in a Rural Area of Economic Opportunity.	H0514	252,505		0	Roth (R)		VOLUSIA	URBAN	05	N/A
960		The funds secured through this project will mitigate stormwater runoff and pollutant loading into local water systems through the enhancement of existing roadway infrastructure within the central historic region of Palm Beach County. Current roadways and water systems within the area have not been adapted to adjust to modern traffic patterns and increased commercial property use since being incorporated during the 1950's.	H0219	1,000,000		0	Silvers (R)		PALM BEACH	URBAN	04	2021 \$3M vetoed; 2022 proposed
961		Design, engineering, and reconstruction of NE 1st Street from Gator Blvd. to NE Ave H, and the SW Ave. C and SW Ave. D, from Main Street to Main Street Loops. Project scope includes geotechnical and civil engineering services, removal of all unsuitable underlying soils, replacement of subbase material, replacement of base rock material, repair/replacement of existing stormwater infrastructure within the project limits, and adjustment to existing sidewalks (and as necessary, regrading roadways	Н0515	1,185,000		0	Roth (R)		PALM BEACH	URBAN	04	2022 proposed

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ID 4	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Veto History
962	City of Boca Raton - NW-SW 4th Avenue Widening	The FDOT added an entrance/exit to I-95 at Spanish River Blvd. NW/SW 4th Avenue is the closest north/south two-lane undivided collector road that extends from Camino Real to NW 20th Street and continues north as NW 5th Avenue to Spanish River Boulevard. After the interchange opened in 2018, the City retained a consultant to perform a feasibility study for the conversion of NW/SW 4th Avenue into a four-lane collector to support the additional traffic volume anticipated on NW 4th Ave.	H0209	1,000,000	S1076	1,000,000	Gossett-Seidman (R)	Berman (D)	PALM BEACH	URBAN	04	N/A
963 29	City of Callaway Roadway Repairs and Asphalt Paving	The funds requested will assist with the funding of the improvements of the damaged substandard roadways.	H0144	2,000,000		0	Griffitts (R)		BAY	URBAN	03	2019 \$500K appropriated; 2020 \$1M appropriated; 2022 proposed
964	City of Fort Pierce - Avenue D Road Improvement	The funds will allow the City to complete needed road improvements to Avenue D that will enhance visibility, safety, and connectivity for two of the oldest historic neighborhoods, Lincoln Park and Edgar Town. For Lincoln Park, it will help to revitalize the historically African-American community and regenerate the Avenue D commercial corridor. In relation to Edgar Town, the new installation of sidewalks will provide safe travel for pedestrians.	H0213	1,500,000		0	Trabulsy (R)		ST. LUCIE	URBAN	04	2022 similar project approved for Local Support Grant
965	City of Fort Walton Beach Coral Creek Nature Trail	Funding would be used for design, engineering, and permitting of complete nature trail around Coral Creek in the City of Fort Walton Beach. Proposed enhancements would include pedestrian and bike access, landscaping, lighting and environmental education.	H0311	300,000		0	Maney (R)		OKALOOSA	URBAN	03	N/A
966	City of Gulfport - 58th Street Roadway Improvements	Performing the roadway improvements will achieve the following: improving the structural capabilities of the roadway to accommodate current and projected traffic demands, improving roadway safety by improving runoff collection which inherently improves driver safety, addressing roadway vulnerabilities by preparing for the impacts of future storm intensification and improving mobility options throughout the corridor.	H0342	1,200,000		0	Chaney (R)		PINELLAS	URBAN	07	N/A
967 33	City of Lynn Haven Roadway Repairs	To repair degrading roadways and utilities under them in order to make them safer and more reliable.	H0286	0	1	0	Griffitts (R)		BAY	URBAN	03	2019 \$1M appropriation; 2020 \$1M appropriation; 2022 \$1.5M appropriation
968	City of Maitland Westside Trail Construction	This project will connect one of the final trail segments in the larger 4.7 mile east-west trail network which spans the majority of the eastern and western portions of the City of Maitland. The eastern terminus of the Westside Trail begins at the eastern edge of the pedestrian bridge built by the Florida Department of Transportation over Interstate 4 in 2022 and will end at the existing 10' wide trail on Southall Lane.	Н0300	500,000		0	Smith (R)		ORANGE	URBAN	05	N/A
969	City of Mexico Beach - 15th Street Pedestrian Bridge	Safety; prevention of fatal and serious injuries involving pedestrians and bicyclists with vehicles; improvement of traffic flow. This bridge is shared by both vehicle, pedestrian, and bicycle traffic but is not wide enough for safe use at the same time; a primary route to and from the beach and commercial areas; and is on a curve creating limited line of sight and reaction time. Moving pedestrian and bicycle traffic to another crossing bridge is both the safest and most economical solution.		350,000		0	Griffitts (R)		ВАУ	URBAN	03	2022 proposed; 2022 proposed
970	City of Minneola - School Transportation Safety Enhancements	Project would provide full funding for the design and construction on turn lanes on two roads which are the ingress and egress points for 4 local schools. This capacity expansion will alleviate traffic congestion, reduce accidents and significantly improve safety for school children, parents and motorists.		0	S1128	3,600,000		Baxley (R)	LAKE	URBAN	05	N/A
971	City of Tampa - MacDill Air Force Base Access Improvemen	ts To enhance military value and economic generation related to MacDill Air Force Base through transportation facility improvements that will support mobilization, essential transportation and logistics movement, access from community and employment hub, and impact operational readiness.		1,289,308		0	Gonzalez Pittman (R)		HILLSBORO UGH	URBAN	07	N/A
972	Community Safety Corridor Extension - Gainesville	To provide a connector for two state roads (SR221/Williston Rd and SR121/SW 34th St) via extending SW 47th Avenue. This will result in decreased congestion and enhanced safety along two major state-owned highly utilized corridors situated in the region.	H0445	500,000		0	Hinson (D)		ALACHUA	URBAN	02	N/A
973	Cooper City Hiatus Road Traffic Safety Improvement	The intersection of Hiatus Road and NE Lakes Boulevard is located midway on a two lane municipal major collector road.  Approximately 15,000 trips/day engage this intersection. Excessive speeding and poor peak operational level of service put lives at risk and other adverse impacts. The goal is to place a roundabout at this location to slow vehicle speeds, improve multimodal safety, create efficient traffic flow, reduce pollution and fuel use, and save maintenance costs.		0	\$1080	370,000		Book (D)	BROWARD	URBAN	04	N/A
974	Coral Gables ADA Transit Stop Improvements	Implement ADA improvements at City of Coral Gables trolley stop facilities along Ponce de Leon Boulevard from south of San Lorenzo Avenue to northeast of Douglas Road. The proposed trolley stop features include, but are not limited to: City standard trolley signs, accessible benches, trash receptacles, shaded facilities (shelters), and bike racks. These improvements will improve rider accessibility and compliance with the Americans with Disabilities Act (ADA).		0	S1134	500,000		Garcia, I. (R)	MIAMI- DADE	URBAN		N/A

Part   Part   Part   Document   Part   Part   Document   Part	Veto History												
exhalling study provided the continue material effects of the solution of the continue of the				County							Project Description	Project Name	ID
Incommon Revolutional transpare, Present	03 N/A	03	URBAN	ВАҮ		Griffitts (R)	0		0	H0285	and environmental effects of the widening of CR 2321 from a two lane facility to a four lane facility. During the PD&E, "Build" alternatives will be developed and evaluated based on safety		975 11
Part   Process   Webside Wardstone Fouring   This process and process with executions of the company of the c	06 2021 proposed	06	URBAN			Lopez, V. (R)	0		1,000,000	H0393	historic Streets in Downtown Miami: Flagler Street. This 4-year project is transforming the City's historic main street from its current design into a curbless festival street that will attract new businesses, provide larger sidewalks for shopping and dining and upgrade all utilities to allow for new vertical development. Phase E is approximately 800 linear feet and runs from Miami	,	976
indige, which would be parallel to the existing bridge will doubte the capability of this exential Notif-South Monopality an event received parallel experts on the properties of the Company of the Comp	SW N/A	SW	URBAN			Hawkins (R)	0		2,000,000	1	This project will provide underemployed, underserved, and underrepresented communities opportunities for gainful careers in electric vehicle repair by developing, piloting, and launching a training ecosystem. The workforce ecosystem will be designed for training, on-the-job support, reference and micro-learning. It will support upskilling the current and new workforce. If milestones are not met, the funds for renewal the following year should be held until the	Electric Vehicle Workforce Training	977
a primary reliever for 1/2 congestion and incident management. The project includes two segments. The first is first intense flow from the Management was reconstruction and widening 3.0 miles of easiling two-sine road to flourishes. The second organics is reconstructed as a two-law flow flow. This is a first intense flower to 1/2.5 miles decided and prepared for four intens. The second organic stream from the Management flowers in the 2.0 mile section was consisted as a two-law flowers and the 2.0 mile section was consisted as a two-law flowers and the 2.0 mile section was consisted as a two-law flowers and the 2.0 mile section was consisted as a two-law flowers and analysis.  All Port Walton Seach - Northwest Neighborhood raffice and prepared for four intense measuration routes out of outside analysis.  All Port Walton Seach Hill Avenue and Anchors Street Complete Street Project Design  This will asked with white-leveling prepared intenses intenses the projects from projects for complete streets projects for c	01 N/A	01	URBAN	MANATEE	Boyd (R)		3,000,000	S1047	0		bridge, which would be parallel to the existing bridge will double the capacity of this essential North-South thoroughfare. This corridor plays an ever-increasing role as a parallel reliever for I-	Fort Hamer Bridge Design and Permitting - Manatee County	978
Analysis  1. determine recommendations on existing traffic related concerns on a broad regional basis.  1. This will assist with levialising traffic related concerns on a broad regional basis.  1. Fort Walton Beach Hill Avenue and Anchors Street  2. Fort Walton Beach Hill Avenue and Anchors Street  2. Fort Walton Beach Hill Avenue and Anchors Street  3. Fort Walton Beach Hill Avenue and Anchors Street  4. Furnique would be used for design, engineering, and permitting of complete streets projects for Complete Street Project Design  4. Furnique Walton Beach Hill Avenue and Anchors Street, an east-west, two-lane road that is approximately 4,700 linear feet, as identified in the City's Commerce 8. Fethology & Ank Mater Plan. Proposed and Anchors Street, an east-west, two-lane road that is approximately 4,700 linear feet, as identified in the City's Commerce 8. Fethology & Ank Mater Plan. Proposed with Plan. Proposed 2018; 2019 proposed with New York Plan. Proposed with Plan. Proposed 2018; 2019 proposed with New York Plan. Proposed depth Plan. Proposed with Plan. Proposed 2018; 2019 proposed with New York Plan. Proposed depth Plan. Proposed with Plan. Proposed 2018; 2019 proposed with New York Plan. Proposed depth Plan. Proposed with Plan. Proposed 2018; 2019 proposed with New York Plan. Proposed depth Plan. Proposed with Plan. Proposed with Plan. Proposed with Plan. Proposed with Plan. Proposed 2018; 2019 proposed with New York Plan. Proposed with Plan. Proposed with Plan. Proposed 2018; 2019 proposed york Plan. Proposed With Plan. Proposed With Plan. Proposed With Plan. Proposed Wi	01 N/A	01	URBAN	MANATEE	Boyd (R)		4,000,000	\$1046	0		a primary reliever for I-75 congestion and incident management. The project includes two segments. The first is Fort Hamer Road from the Manatee River to U.S. 301; this project is reconstruction and widening 3.0 miles of existing two-lane road to four-lanes. The second extends from U.S. 301 to Moccasin Wallow Road. This 2.0-mile section was constructed as a two lane road but designed and prepared for four lanes. The second project is for the additional	Fort Hamer Road 4-Lane Design - Manatee County	979
Complete Street Project Design  Hill Avenue, a north-south, two-lane road that is approximately 3,800 linear feet, and Anchors Street, an east-west, two-laner road that is approximately 4,700 linear feet, as identified in the City's Commerce & Technology Park Master Plan. Proposed enhancements would include sidewalls, Dite lanes, Indicaping, and pedestrian crossings.  Pruitville Road Capacity Improvement Project - Sarasota  Multi-modal roadway improvements to provide increased safety and capacity for vehicular, pedestrian and bicycle traffic on 1.5 miles of Fruitville Road Description and bicycle traffic on 1.5 miles of Fruitville Road Improvements on the Project of Project Only Adapting the Project of Project Only and Project of Project of Project Only and Project of Project of Project Only and Project of Project Only and Project of Project Project of Project of Project of Project of Project of Project P	03 N/a	03	URBAN	OKALOOSA		Maney (R)	0		50,000	H0253	to determine recommendations on existing traffic related concerns on a broad regional basis. This will assist with alleviating traffic issues, improving hurricane evacuation routes out of south	_	980
pedestrian and bicycle traffic on 1.5 miles of Fruitville Road between Debreccen Road and Lorraine Road.    883   Greenhead Road Improvements - Washington County   The purpose/goal of this project is to complete the paving and drainage improvements necessary on Greenhead Road from SR 77 to Long Lake Estates' entrance for a total project length of 2.6 miles, Paving and drainage improvements would greatly improve the roadway condition of this major feeder road that traverses between SR 77 and Porter Pond Road in Washington County and provides access to the Econfina Creek Water Management Area. Construction will be in conjunction with an inition project length of 2.6 miles, Paving and drainage improvements would greatly improve the roadway condition of this major feeder road that traverses between SR 77 and Porter Pond Road in Washington County and provides access to the Econfina Creek Water Management Area. Construction and side drain construction.    84	03 2022 vetoed	03	URBAN	OKALOOSA		Maney (R)	0		187,500	H0251	Hill Avenue, a north-south, two-lane road that is approximately 3,800 linear feet, and Anchors Street, an east-west, two-lane road that is approximately 4,700 linear feet, as identified in the City's Commerce & Technology Park Master Plan. Proposed enhancements would include		981
983 Greenhead Road Improvements - Washington County  The purpose/goal of this project is to complete the paving and drainage improvements necessary on Greenhead Road from SR 77 to Long Lake Estates' entrance for a total project length of 2.6 miles. Paving and drainage improvements would greatly improve the roadway condition of this major feeder road that traverses between SR 77 and Porter Pond Road in Washington County and provides access to the Econfina Creek Water Management Area. Construction shall consist of a new asphalt roadway on the currently graded Greenhead Road with two 11' travel lanes, grassed shoulders and drainage improvements including roadside swales, cross drain replacement, and side drain construction.  P84 Hamlin Boulevard Reconstruction  To reconstruct a one-half (1/2) mile portion of road that is used for pub access to the Palm Management Area, L-8 Canal Road, M-O Canal/Quffall by ITID, FWC, FDEP, SFWMD, PBSO & PBFR. This portion will be in conjunction with an ITID project to reconstruct the other one-half	01 2022 \$4M approp	01	URBAN	SARASOTA		McFarland (R)	0		4,000,000	H0172	pedestrian and bicycle traffic on 1.5 miles of	Fruitville Road Capacity Improvement Project - Sarasota	
984 Hamlin Boulevard Reconstruction  To reconstruct a one-half (1/2) mile portion of road that is used for pub access to the Palm Beach County park; and restricted access to the M-1 impoundment Area, J.W. Corbett Wildlife Management Area, L-8 Canal Road, M-0 Canal/Outfall by ITID, FWC, FDEP, SFWMD, PBSO & PBFR. This portion will be in conjunction with an ITID project to reconstruct the other one-half	03 Proposed 2018; 2019 proposed	03	RURAL	Washingto n		Abbott (R)	0		5,268,000	H0528	necessary on Greenhead Road from SR 77 to Long Lake Estates' entrance for a total project length of 2.6 miles. Paving and drainage improvements would greatly improve the roadway condition of this major feeder road that traverses between SR 77 and Porter Pond Road in Washington County and provides access to the Econfina Creek Water Management Area. Construction shall consist of a new asphalt roadway on the currently graded Greenhead Road with two 11' travel lanes, grassed shoulders and drainage improvements including roadside	Greenhead Road Improvements - Washington County	.0
50 (1/2) mile portion of roadway (total = one (1) mile).	04 N/A	04	URBAN			Roth (R)	0		850,000	H0513	To reconstruct a one-half (1/2) mile portion of road that is used for pub access to the Palm Beach County park; and restricted access to the M-1 impoundment Area, J.W. Corbett Wildlife Management Area, L-8 Canal Road, M-0 Canal/Outfall by ITID, FWC, FDEP, SFWMD, PBSO & PBFR. This portion will be in conjunction with an ITID project to reconstruct the other one-half	Hamlin Boulevard Reconstruction	984
985 Johnson Street C-10 Canal Bridge Widening The goal of this project is to widen the existing bridge so that it will safely accommodate the growing needs of the community and all modes of transportation and provide improved access to the regional hospital and the completion of the Johnson Street Complete Street Project currently listed in the TIP. Once the bridge is widened, the Johnson Street Complete Street Project can safely be finalized without creating a dangerous bottleneck for different modes of transportation at this location.	04 N/a	04	URBAN	BROWARD		Woodson (D)	0		950,000	H0426	The goal of this project is to widen the existing bridge so that it will safely accommodate the growing needs of the community and all modes of transportation and provide improved access to the regional hospital and the completion of the Johnson Street Complete Street Project currently listed in the TIP. Once the bridge is widened, the Johnson Street Complete Street Project can safely be finalized without creating a dangerous bottleneck for different modes of	Johnson Street C-10 Canal Bridge Widening	
52 986 Kathleen Road Widening and Extension A PD&E Study to determine the alignment and cost of this project. H0277 5,000,000 0 Tomkow (R) POLK URBAN 01 N/A	01 N/A	01	URBAN	POLK		Tomkow (R)	0		5,000,000	H0277	A PD&E Study to determine the alignment and cost of this project.	Kathleen Road Widening and Extension	52 986
987 Marianna Airport Crosswind Runway Rehabilitation The project is to Rehab/Resurface existing crosswind runway 8/26 which is in very bad H0207 500,000 0 Abbott (R) JACKSON RURAL 03 N/A		03	RURAL	JACKSON		Abbott (R)	0		500,000	H0207	The project is to Rehab/Resurface existing crosswind runway 8/26 which is in very bad condition.	Marianna Airport Crosswind Runway Rehabilitation	987

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ID	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Veto History
988	Marquis Way Connector Road/SR 20 Bypass Road to US 331	Due to the tremendous growth in the City and County, a connector road is needed to alleviate the congestion that is becoming progressively worse along SR-20, especially at the intersection of SR-20 and US 331. The project will improve driver and pedestrian safety along SR-20 and at US 331 by reducing the traffic passing through this busy thoroughfare.	H0525	7,500,000		0	Abbott (R)		WALTON	RURAL	03	2022 \$3.5M approp
989		This project includes the design and construction of drainage and associated roadway improvements including a raised intersection at SW 32 Avenue and SW 2 Street. This will address stormwater management and increase pedestrian safety and safe routes to school and parks in the Auburndale Neighborhood by reducing potential flooding and vehicular speeds and cut-through traffic. Neighborhood Census Tract 55.03, 0.2 square miles, 3,331 persons.	H0423	1,250,000		0	Rizo (R)		MIAMI- DADE	URBAN	06	N/A
990	Miami - South Golden Pines Neighborhood Roadway and Drainage Improvements Phase II	Total reconstruction of the no outlet roadways intersecting north and south sides of SW 27 Street from SW 27th Court to SW 31st Place including drainage improvements, new and safer American with Disabilities Act (ADA) compliant sidewalk and crosswalks. Partnering with Miami-Dade County Water and Sewer Department, water main upgrades will be included as a component. The streets will also be widened to reduce potential vehicular traffic and increase pedestrian safety.	H0483	3,065,000		0	Fernandez-Barquin (R)		MIAMI- DADE	URBAN	06	2021 \$1.5M approp to DEP
991	Miami - Tamiami Boulevard Reconstruction and Drainage Improvements	Total reconstruction of the Tamiami Blvd to SW 4 Street from SW 71 Avenue to SW 73 Ave including the drainage improvements, landscaping and new and safer American with Disabilities Act (ADA) compliant sidewalk and crosswalks providing safe route to area schools and parks. Partnering with Miami-Dade County Water and Sewer Department, water main upgrades will be included as a component. It is estimated that 305 properties, valued at \$152 million will be impacted.	H0422	2,000,000		0	Rizo (R)		MIAMI- DADE	URBAN	06	N/A
992	Miami SW 60 Avenue Roadway Reconstruction and Drainage Improvements	The complete reconstruction of SW 60 Ave adjacent to West End Park including roadway pavement, drainage, new ADA compliant sidewalks, crosswalks to provide safe pedestrian routes to adjacent schools and parks; and to protect home and property from perils of flood. West End Park is currently under a complete renovation and enhancement. The additional programs that will be provided will increase pedestrian traffic.	H0424	3,500,000		0	Rizo (R)		MIAMI- DADE	URBAN	06	N/A
993	Okaloosa County - Santa Rosa Boulevard Improvements Phase 1	The corridor improvement concept will spur investment and redevelopment of the commercial area, a multiuse path for pedestrians and bicycles, and large swales for stormwater control. It also eliminates a safety problem of vehicles speeding down the existing 4-lane roadway that bluntly terminates into concrete barricades on Air Force property. Okaloosa County is seeking a state appropriation of \$2 Million dollars to construct Phase 1, the easternmost portion of the corridor.		2,000,000		0	Maney (R)		OKALOOSA	URBAN	03	2022 proposed
994	Transportation Disadvantaged Discounted Bus Passes - Palm Beach County	The goal is to improve transportation options for the low-income, elderly, and disabled residents of Palm Beach County. Through reliable transportation residents are given the opportunity for economic mobility and to access important services in the community. The Transportation Disadvantaged Bus Pass Program also provides an affordable alternative to vehicle ownership which is important in current times due to the rising cost of goods and services.	H0218	2,000,000	S1077	2,000,000	Silvers (D)	Berman (D)	PALM BEACH	URBAN	04	2019 proposed; 2020 proposed; 2021 \$995K vetoed; 2022 proposed
995		Completion of plan to address safety and environmental resilience. Creating sidewalks to provide safe passage for children, handicapped and elderly residents, improve lighting for public safety, road alignment for traffic flow and speed calming, and connectivity for 40,000 people; address drainage on roadway and flood prone neighborhoods caused by sea level rise and King Tides, and create evacuation route access.	H0350	950,000		0	LaMarca (R)		BROWARD	URBAN		2019 proposed,2020 proposed, 2021 proposed; 2022 approved for Local Support Grant
62 996 997	Powerline Road South Extension - Polk County  Town of Redington Beach Road Resurfacing Project	A PD&E Study to determine the alignment and cost of this project.  Since the Town's 6 miles of roads (apart from Gulf Blvd.) have not been repaved for many years, and since the Town has a limited budget and has been focusing substantial resources on repairing, maintaining, and upgrading its stormwater system, the Town's roads have reached the end of their useful life. The requested funding would allow the Town to have that infrastructure need addressed for many years to come.	H0503 , H0195	15,000,000 750,000			Killebrew (R) Chaney (R)		POLK PINELLAS	URBAN URBAN	01	N/A 2022 vetoed
998	South City Transit Center - Tallahassee	This Transit Center will enhance access to StarMetro service for residents living on Tallahassee's south side -including both City and County residents and will also improve overall system performance by increasing bus frequency and on-time performance. The Transit Center will also fulfill local, state, and federal clean energy objectives.		1,000,000		0	Franklin (D)		LEON	URBAN	03	N/A
999		This project is intended to replace a failed roadway and eliminate an unsafe drainage ditch next to the road. It will also increase vehicular safety by providing a paved roadway and update drainage to eliminate the ditch. The Village of Indiantown is less than 5 years old and is addressing infrastructure needs.	H0290	550,000		0	Snyder (R)		MARTIN	URBAN	04	2022 Vetoed

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ID	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Veto History
1000	Traffic and Pedestrian Safety Improvements - Town of Surfside	The Town seeks to mitigate traffic crashes that pose a higher risk to pedestrians and bicyclists. To improve pedestrian safety and walk ability in Surfside, the Town has initiated a Town-wide Traffic Study and Downtown Walk ability Study. The goal of this project is to integrate traffic flow mitigation strategies that will improve walk ability and pedestrian safety in the residential area while also allowing for beautification of the area wherever improvements are made.	H0108	625,000		0	Basabe (D)		MIAMI- DADE	URBAN	06	N/A
1001	Washington County - Dumajack Road Paving	Dumajack Road is a local road that connects SR 77 to Deading Road. Dumajack Road is comprised of sections of milled asphalt, dirt road, and pavement. The road has experienced based failure and there are several sections of dilapidated pavement. The best course of action would be to reconstruct and widen the road to meet current AASHTO or FDOT Greenbook requirements. Dumajack Road is 10,672 feet long (2.02 miles).	H0330	3,160,573		0	Abbott (R)		WASHINGT ON	RURAL	03	N/A
1002	Washington County Government Annex Access and Drainage Improvements	Washington County Annex Improvement project consist of reconstructing all pavement areas with new stabilzation, base and asphalt.  Additional improvements will consist of drainage improvements to alleviate pocket flooding, concrete bumper guards, and other miscellaneous improvements.	H0529	1,268,319		0	Abbott (R)		WASHINGT ON	RURAL	03	N/A
1003	Miami Lakes - NW 59th Avenue Extension and Redevelopment	Project consists of the design, engineering, and permitting; land purchase; construction; and construction engineering and inspection phases to construct a new bridge, roadway connection, and drainage system in the commercial and industrial NE quadrant of the Town, thereby increasing public access to businesses/commerce, jobs, transportation, and improved stormwater management throughout the region. Funds requested will assist the Town with land purchase acquisition costs and engineering cost.	Н0586	3,000,000		0	Fabricio (R)		Miami- Dade	URBAN	06	2017 proposed; 2018 proposed; 2022 proposed
1004	Manatee County - 51st Street West Extension	Construction of the first two lanes of the ultimate four-lane roadway extension of 51st Street West from 53rd Avenue West to El Conquistador Parkway.	H0588	10,000,000	S1197	10,000,000	Robinson, W. (R)	Boyd (R)	MANATEE	URBAN	01	N/A
1005	Manatee County - 44th Ave East Extension	The purpose of the requested funds is to provide financial support for the project's connecting piece over I-75 that will allow 44th Ave E to function as a four-lane, parallel reliever road for SR 64 and SR 70 in east Manatee County. This section of the project is a key component to support traffic demands due to sustained growth in the area. The request will help keep this vital capacity project on schedule.	H0589	10,000,000		0	Robinson, W. (R)		MANATEE	URBAN	01	2019 \$10M approp; 2020 \$10M approp
1006	Fort Lauderdale - Riverland Traffic Calming Construction	The proposed project would install raised intersections and crosswalks to mitigate dangerous conditions. Improving pedestrian and bicycle safety, mitigate speeding traffic, mitigate cutthrough traffic, and improve overall safety for all users.	H0609	1,000,000		0	LaMarca (R)		BROWARD	URBAN	04	N/A
1007	Fort Lauderdale - Galt Mile Street Safety Improvements	This project is designed to improve pedestrian safety and enhance Galt Ocean Drive - also known as the Galt Mile. Funding will be used to resurface the roadway, provide site safety improvements including widening of the sidewalk, raised table crosswalks with pavers for enhanced crossing safety and visibility, enhanced off-loading areas and bike lanes, new site lighting for nighttime safety and viability, improvement to the area landscaping, street trees and new signage.	H0610	500,000	\$1173	500,000	LaMarca (R)	Book (D)	BROWARD	URBAN	04	N/A
1008	Neighborhood Lakes Scenic Trail and Trailhead Improvements	Design and construction of two (2) picnic pavilions, installation of water fountains, picnic tables, trash cans, bike racks, and ADA accessible path system to serve the Wekiva and Neighborhood Lakes Scenic Trails at the Neighborhood Lakes Trailhead.	H0631	400,000	S1187	400,000	McClain (R)	Baxley (R)	LAKE	URBAN	05	N/A
1009	NE 31st Court Bridge Replacement Plan	The funds will provide conceptual design and permitting for the replacement of Bridge #867206, NE 31st Court over the Heron Waterway. The bridge is over 50 years old and traditional maintenance is no longer feasible. It has undergone multiple repairs and due to the extremely aggressive marine environment, it will continue to deteriorate rapidly. The bridge serves as the single point of access and hurricane evacuation route to approximately 100 residents.	Н0636	1,000,000		0	LaMarca (R)		BROWARD	URBAN	04	N/A
1010	Sample Road Bridge Replacement Plan	The funds will provide conceptual design and permitting for the replacement of Bridge #867205, Sample Road Bridge over the Cap Knight Bayou Waterway. The bridge is over 50 years old and traditional maintenance is no longer feasible. The bridge has undergone multiple repairs and due to the extremely aggressive marine environment, it will continue to deteriorate rapidly. The bridge serves as the single point of access and hurricane evacuation route to the Lake Placid island community.	H0637	1,000,000		0	LaMarca (R)		BROWARD	URBAN	04	N/A
1011	Mohican Trail Sidewalk City of Maitland	This project will connect the existing sidewalk system from Maitland Middle and Dommerich Elementary Schools to Deloraine Trail. There is currently not a sidewalk for children to walk to and from Dommerich Elementary and Maitland Middle Schools from the intersection of Mohican Trail and Thistle Lane to the Highland Park Estates and Dommerich Hills Subdivisions. This section of sidewalk is proposed to connect to new sidewalk to be constructed in the Dommerich Hills subdivision as part of the Dommerich Hills Septic to Sewer Project. this section of sidewalk will be the last link of sidewalk to connect the neighborhoods to the schools along a busy stretch of road.		0	51158	300,000		Brodeur (R)	ORANGE	URBAN	05	N/A

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ID	Project Name	Project Description	House Number	House Amount Requested	Senate Number	Senate Amount Requested	Legislative Sponsor House (Party)	Legislative Sponsor Senate (Party)	County	County Classification	Budget District	Veto History
1012	Fort Lauderdale Laudertrail Phase 1	Development of a trail system that will provide an inclusive, implementable, inspiring,		0	S1174	900,000		Book (D)	BROWARD	URBAN	04	N/A
		interconnected, and engaging trail system safely connecting everyone in the City of Fort Lauderdale to parks, transit, local businesses, attractions, and their neighbors.		-		,						
1013	City of Sanibel - East Periwinkle Bridge Replacement Design	To design a replacement bridge on E. Periwinkle Way that will be resilient from future storm surge and flooding. The East Periwinkle Bridge approaches were washed out by Hurricane Ian rendering the road inaccessible for 2months. The Florida DOT completed temporary repairs to the bridge which reopened in December 2022. The FDOT and the City's engineer have advised that the bridge need to be replaced with a resilient bridge that can safely accommodate multimodal transportation.	H0654	750,000		0	Botana (R)		LEE	URBAN	01	N/A
1014	City of Sanibel - Shared-Use Path Repair	Sanibel's shared use path system (26 miles) experienced damage from the storm surge wash over and subsequent damage from debris placement on the ROW. Sanibel is requesting funds to repair/repave approximately 6 miles of the shared use path system. The system is critical in supporting resident transportation year-round and heavy use by visitors during the busy tourist season.	H0664	2,000,000		0	Botana		LEE	URBAN	01	N/A
1015	, ,	Improve transportation safety and increase multi-modal system along US41/Tamiami Trail. The main goal of this project is the redevelopment of this corridor to accommodate pedestrian, bicycle and vehicular activity and to address safety and access issues along the US41/Tamiami Trail	H0670	2,000,000		0	Buchanan (R)		SARASOTA	URBAN	01	2022 proposed
1016		Multi-modal roadway improvements to provide increased resiliency, safety and capacity for vehicular, pedestrian and bicycle traffic on approximately 1.4 miles of Laurel Road from Knights Trail Road to Jacaranda Boulevard, a hurricane evacuation route and main . The project will also provide increased capacity for alternative routes during times of severe congestion on Interstate 75.	H0671	8,000,000		0	Buchanan (R)		SARASOTA	URBAN	01	N/A
1017		The funds will be used to design Osceola County's portion of Sunbridge Parkway, which will	H0679	9,949,116	<del>                                     </del>	0	Hawkins (R)		OSCEOLA	URBAN	05	N/A
	Sunbridge Parkway Roadway Design - Osceola County	serve as a major north-south byway in the County, ultimately connecting US 192 in Osceola County to SR 528 in Orange County. Osceola County will design and construct a portion of the road outside of the development, providing new connectivity between US 192 to Nova Road, and access to jobs in the 8.5 million SF of planned commercial space for Sunbridge.		2,0 :0,220			(,,					
1018		Construct new entrance to the Whispering Pines Park in Inverness off of a more accessible roadway. Increase tourism to a park that is connected to the Florida National Scenic Trail.	H0688	1,000,000	,	0	Massulo (R)		CITRUS	URBAN	07	N/A
1019	South County Line Road Bridge Replacement	The existing bridge is structurally deficient and functionally obsolete. The new bridge, roadway design and bike lane will: allow for safer navigation of vehicular and pedestrian traffic; provide a higher load rating and increased commercial access; incorporate innovate corrosion-inhibiting construction materials for increased life span; will be raised in elevation improving resiliency to rising sea levels; and will increase mobility, economic competitiveness and quality of life in the region.	H0711	3,000,000		0	Snyder (R)		MARTIN	URBAN	04	N/A
		The West Orange Trail Extension along Welch Road and Wekiva Springs Road will provide a 12-foot wide trail connection from the West Orange Trail on Rock Springs Road to the entrance of Wekiwa State Park entrance. This connection is approximately 3.0 miles in length and will connect to the Seminole County Wekiva River Blueway Trail at Wekiwa State Park. This proposed project will also provide a connection from Wekiwa State Park to the planned Florida Coast-to-Coast Trail, which is approximately 250 miles in length and will connect from St. Petersburg on the west coast to Titusville on the east coast. The proposed trail extension project is estimated to cost approximately \$800,000 for design and approximately \$4,400,000 in construction.		0	) S1209	640,080		Brodeur (R)	ORANGE	URBAN	05	N/A
1021	City of Coral Gables Street Resurfacing Program	This is an ongoing program of street resurfacing that is needed to keep the City's streets in a functional condition and		0	S1211	500,000		Garcia, I. (R)	MIAMI- DADE	URBAN	06	N/A
	12th Ave Corridors Miami-Dade	reduce long term maintenance cost.  Miami-Dade County's Vision Zero Strategic Plan set the goal to eliminate all fatal and serious injury crashes from our transportation network by 2040 & identified corridors and intersections with the highest numbers of severe crashes. NW 7th Street from NW 39th Ave. to NW 12th Ave. & the intersection of NW 12th Ave. & NW 11th Street were identified as part of the Top 100 high-injury crash locations. The Department of Transportation and Public Works (DTPW) Vision Zero team is identifying the appropriate safety countermeasures needed to address the safety issues. The goal is to fund the engineering design and construction of identified safety countermeasures to provide greater comfort for economic vitality and quality of life for residents and businesses. These improvements may include the installation of a pedestrian hybrid beacon, high-visibility crosswalks, and bike facilities, concrete bulb-outs to enhance commercial on-street parking, and traffic signals operation improvements.		0	0 \$1214	500,000		Garcia, I. (R)	MIAMI- DADE	URBAN	06	N/A
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		TOTAL	71	170,358,475	5 22	44,055,727						
		TOTAL  GRAND TOTAL			22 3 Amount	44,055,727 214,414,202						

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1 Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
HB 0499	Florida Main Street Program and Historic Preservation Tax Credits	Stark	Florida Main Street Program and Historic Preservation Tax Credits: Specifies eligibility requirements for receiving specified tax credits for taxpayers that rehabilitate certified historic structures; specifies requirements for taxpayers claiming or transferring specified tax credits; specifies requirements for Division of Historical Resources of DOS for evaluating & certifying applications for specified tax credits; specifies amount of tax credits; authorizes carryforward, sale, & transfer of tax credits; revises order in which tax credits against corporate income tax credit or franchise tax are applied; revises order in which credits & deductions against insurance premium tax are applied. Effective Date: January 1, 2024	House Ways & Means Committee (Current Reference) House Regulatory Reform & Economic Development Subcommittee House Commerce Committee		Similar SB 0288 (DiCeglie) - 02/06/2023 SENATE On Committee agenda - Commerce and Tourism, 02/14/23, 1:00 pm, 110 S	Added to spreadsheet
HB 0627	Housing	Busatta Cabrera	Housing: Removes authority of local governments to adopt or maintain laws, ordinances, or rules that have effect of imposing controls on rents; provides exemption from ad valorem taxation for land that meets certain criteria; authorizes local governments to adopt ordinances to provide an ad valorem tax exemption for portions of property used to provide affordable housing meeting certain requirements; suspends, for a specified period, General Revenue Fund service charge on documentary stamp tax collections; authorizes Governor, under the Florida Job Growth Grant Fund, to approve state or local public infrastructure projects to facilitate the development or construction of affordable housing, etc. Effective Date: July 1, 2023	No committees referenced	02/06/2023 HOUSE Filed	Identical SB 0102 (Calatayud) - 02/08/2023 SENATE Now in Appropriations	
HB 0645	Unmanned Aircraft Systems Act	Brackett	Unmanned Aircraft Systems Act: Revises definition of term "critical infrastructure facility"; removes provision requiring certain persons & governmental entities to apply to Federal Aviation Administration to restrict or limit operation of drones in close proximity to certain infrastructure or facilities. Effective Date: July 1, 2023	No committees referenced	02/07/2023 HOUSE Filed		
<b>HB 0651</b>	Human Trafficking	Robinson (F)	Human Trafficking: Revises criminal penalties to include fines of certain amounts; requires prosecution of specified offenses under Florida RICO; requires DOE & DOH, in conjunction with Statewide Council on Human Trafficking, to establish an awareness training program; requires each state attorney to ensure prosecutors receive certain mandatory training; requires each state attorney to adopt proprosecution policy for human trafficking offenses. Effective Date: October 1, 2023	No committees referenced	02/08/2023 HOUSE Filed	Compare HB 0059 (Skidmore) - 01/10/2023 HOUSE Now in Criminal Justice Subcommittee SB 0166 (Berman) - 01/19/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Criminal and Civil Justice; Fiscal Policy Identical SB 0326 (Osgood) - 02/09/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Health and Human Services; Fiscal Policy	
HB 0657	Enforcement of School Zone Speed Limits	Koster	Enforcement of School Zone Speed Limits: Authorizes county or municipality to enforce speed limit in school zone through speed detection system; requires DOT to establish specifications; requires notice to public; requires law enforcement agency to administer School Crossing Guard Recruitment & Retention Program; provides for issuance of traffic citations by traffic infraction enforcement officer; provides notification requirements & procedures; provides photographs or video & evidence of speed are admissible in proceedings; requires law enforcement agency to maintain log & perform tests of speed detection systems; provides penalty for speed limit violation in school zone; prohibits points from being imposed against driver license; prohibits infractions from being used to set insurance rates. Effective Date: upon becoming a law	No committees referenced	02/08/2023 HOUSE Filed		
HB 0665	Workforce Housing Communities	Roth	Workforce Housing Communities: Authorizes governmental entities to create workforce housing communities by creating HOAs & entering into contracts with infrastructure services companies; provides requirements for governing documents, monthly assessments, certain logs & disclosures & residents; provides for procurement, installation, & maintenance of major components of workforce housing units; requires remaining construction costs be paid for with resident provided capital; requires that certain major components be excluded from purchase transaction; authorizes certain costs to be deducted from gross proceeds of sale. Effective Date: July 1, 2023	No committees referenced	02/08/2023 HOUSE Filed		
HB 0669	Resiliency Energy Environment Florida Programs	Fine	Resiliency Energy Environment Florida Programs: Provides that property owner may apply to Resiliency Energy Environment Florida (REEF) program for funding to finance qualifying improvement & may enter into assessment financing agreement with local government; provides REEF program costs may be collected as non-ad valorem assessments; authorizes local government to enter into agreement with program administrator to administer REEF program; specifies additional annual reporting requirements for program administrators. Effective Date: July 1, 2023		02/08/2023 HOUSE Filed		

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1 Bill		Title	Sponsor		ommittee of Reference	Actions	Related Bills Notes
9 HB 069		Determinations for Tax Exemptions  Administrative Procedures and Permitting Process Review	Hawkins McFarland	Determinations for Tax Exemptions: Revises circumstances under which certain aircraft operations are deemed to serve governmental, municipal, or public purpose or function; provides that certain leasehold interests in governmental property that have been determined to be exempt from ad valorem taxation remain so for duration of lease. Effective Date: July 1, 2023  Administrative Procedures and Permitting Process Review: Revises provisions relating to rule development, notices, public workshops, publication, timeframes, materials incorporated by reference, statements of estimated regulatory costs, adverse impacts on small businesses, public hearings, lower cost regulatory alternatives, & annual regulatory plans; requires agency review of rules & repromulgation of rules that do not require substantive changes within specified timeframe; requires DEP & water management districts to conduct review of certain permitting processes & permit programs. Effective	o committees referenced	02/09/2023 HOUSE Filed 02/10/2023 HOUSE Filed	
HB 072	727		Rayner- Goolsby	Date: July 1, 2023  Food Insecure Areas: Authorizes local government to enact land development regulations to permit land use for small-footprint grocery store located in food insecure area; authorizes local government to include in its comprehensive plan provision permitting land use for small-footprint grocery store located in food insecure area; authorizes local government to require mandatory reporting of information from small-footprint grocery store. Effective Date: July 1, 2023	o committees referenced	02/10/2023 HOUSE Filed	
HB 073	731	Local Tax Referenda Requirements	Temple	Local Tax Referenda Requirements: Requires referendum to reenact expiring tourist development tax or tourist impact tax, respectively, to be held at general election immediately preceding expiration date of tax; requires referendum to approve millage rate increase for children's services independent special district property tax to be held at general election immediately preceding effective date of increase; requires referendum to approve county or municipal ad valorem tax millage increase, respectively, to be held at general election immediately preceding effective date of increase; requires referendum to	o committees referenced		Identical SB 0698 (Ingoglia) - 02/10/2023 SENATE Filed
HB 074	741	Photographic Enforcement of School Bus Safety	Michael	Photographic Enforcement of School Bus Safety: Authorizes school districts to install & operate side stop signal arm enforcement systems on school buses & to contract with private vendor or manufacturer to provide such systems; provides requirements for determination & notice of violation; provides requirements for such systems & for use of recorded video & still images captured by such systems; provides civil penalty & distribution thereof; provides notice requirements & procedures for unpaid civil penalties; requires annual summary report to Governor, Legislature, & DHSMV; requires SBE to establish specifications for system testing; authorizes SBE to adopt rules. Effective Date: July 1, 2023	o committees referenced	02/10/2023 HOUSE Filed	
HB 074	745	Emergency Communications	McFarland	Emergency Communications: Renames E911 Board as Emergency Communications Board; revises composition of board; establishes board responsibilities; requires board to administer fees; authorizes board to establish schedules for implementing wireless systems & improvements; revises provisions relating to public safety emergency communications systems fee; eliminates obligation of provider to take legal action to enforce fee collection & county liability to provider; revises factors that board considers when setting percentages or contemplating adjustments to fee; updates provisions relating to prepaid wireless public safety emergency communications systems fee; revises emergency communications & 911 service functions; revises types of emergency communications equipment & services that are eligible for expenditure of moneys derived from fee. Effective Date: July 1, 2023	o committees referenced	02/10/2023 HOUSE Filed	
<b>SB 003</b>	032	Florida Statutes	Mayfield	Florida Statutes; Deleting provisions that have expired, have become obsolete, have had their effect, have served their purpose, or have been impliedly repealed or superseded; replacing incorrect cross-references and citations; correcting grammatical, typographical, and like errors; removing inconsistencies, redundancies, and unnecessary repetition in the statutes; and improving the clarity of the statutes and facilitating their correct interpretation, etc. Effective Date: Except as otherwise expressly provided in this act and except for this section, which shall take effect July 1, 2023, this act shall take effect on the 60th day after adjournment sine die of the session of the Legislature in which enacted	enate Rules (Current Reference)	02/09/2023 SENATE Filed 02/09/2023 SENATE Referred to Rules	Added to spreadsheet

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1	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
16	SB 0436	911 Public Safety Telecommunicators	Rodriguez	911 Public Safety Telecommunicators; Revising the definition of the term "first responder" to include 911 public safety telecommunicators, for purposes of applying special provisions relating to employment-related accidents and injuries to 911 public safety telecommunicators; revising the definition of the term "public safety telecommunication training program," to increase the number of hours of required training and specify the nature of the additional training; specifying circumstances under which 911 public safety telecommunicators are considered to be acting within the scope of their employment so as to qualify for workers' compensation benefits, etc. Effective Date: 7/1/2023	Accountability (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government	02/09/2023 SENATE Referred to Governmental Oversight and Accountability; Appropriations Committee on Agriculture, Environment, and General Government; Fiscal Policy	Constitutional Rights Rule of	Added to spreadsheet
17	SB 0456	Possession or use of a Firearm in a Sensitive Location	Berman	Possession or use of a Firearm in a Sensitive Location; Prohibiting the possession or use of a firearm in a sensitive location; providing criminal penalties, etc. Effective Date: 10/1/2023	Senate Criminal Justice (Current Reference) Senate Judiciary Senate Rules		01/25/2023 HOUSE Now in	Added to spreadsheet
18	SB 0540	Local Government Comprehensive Plans	DiCeglie	Local Government Comprehensive Plans; Authorizing certain administrative modifications to capital improvement schedules; providing that the prevailing party in a challenge to a plan or plan amendment is entitled to recover attorney fees and costs; awarding attorney fees and costs, including reasonable appellate attorney fees and costs, to the prevailing party in a challenge to the compliance of a small scale development amendment, etc. Effective Date: 7/1/2023	No committees referenced	02/06/2023 SENATE Filed	Identical HB 0359 (Duggan) - 02/01/2023 HOUSE Now in Local Administration, Federal Affairs & Special Districts Subcommittee	
19	SB 0544	Aggressive Careless Driving	Pizzo	Aggressive Careless Driving; Designating "Anthony Reznik Act"; revising the definition of the term "aggressive careless driving"; providing a civil penalty for aggressive careless driving and aggressive careless driving resulting in damage to the property or person of another or serious bodily injury to another person; requiring persons convicted of such offense to attend a specified driver improvement course to maintain their driver license; authorizing a court to order such persons to pay restitution, etc. Effective Date: 7/1/2023	No committees referenced	02/07/2023 SENATE Filed		
20	SB 0552	Public Records/Broadband Opportunity Program	Hooper	Public Records/Broadband Opportunity Program; Providing an exemption from public records requirements for certain information relating to communications services locations, project proposals, and challenges submitted to the Department of Economic Opportunity under the Broadband Opportunity Program; providing for future legislative review and repeal of the exemption; providing a statement of public necessity, etc. Effective Date: 7/1/2023	No committees referenced	02/07/2023 SENATE Filed		
21	SB 0578	Side-by-side Vehicles	Grall	Side-by-side Vehicles; Authorizing the operation of side-by-side vehicles under certain circumstances; prohibiting persons under a certain age from operating a side-by-side vehicle on a public road or street; authorizing local governmental entities to enact certain ordinances pertaining to side-by-side vehicles; defining the terms "side-by-side vehicle" and "UTV", etc. Effective Date: 7/1/2023	No committees referenced	02/08/2023 SENATE Filed		
22	SB 0586	Motor Vehicle Insurance	Grall	Motor Vehicle Insurance; Repealing provisions which comprise the Florida Motor Vehicle No-Fault Law; revising the motor vehicle insurance coverages that an applicant must show to register certain vehicles with the Department of Highway Safety and Motor Vehicles; revising minimum liability coverage requirements for motor vehicle owners or operators; revising requirements for a certificate of deposit that is required if a person elects a certain method of proving financial responsibility; providing an exception to the circumstances under which a person who is damaged may bring a civil action against ar insurer, etc. Effective Date: Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024	No committees referenced		Identical HB 0429 (Alvarez) - 02/01/2023 HOUSE Now in Insurance & Banking Subcommittee	
	SB 0588	Enforcement of School Zone Speed Limits	Rodriguez	Enforcement of School Zone Speed Limits; Defining the term "speed detection system"; authorizing counties and municipalities to install, or contract with a vendor to install, speed detection systems in school zones; specifying conditions for the placement or installation of speed detection systems; requiring local governments to use a portion of funds generated from a certain program for school crossing guard recruitment and retention; authorizing counties and municipalities to authorize traffic infraction enforcement officers to issue traffic citations for certain violations, etc. Effective Date: 7/1/2023	No committees referenced	02/08/2023 SENATE Filed	Similar HB 0567 (Steele) - 02/07/2023 HOUSE Now in Local Administration, Federal Affairs & Special Districts Subcommittee	
	SB 0602	Land Acquisition Trust Fund	Burton	Land Acquisition Trust Fund; Providing an annual appropriation to the Department of Environmental Protection to implement the Heartland Headwaters Protection and Sustainability Act; requiring the funds to be used and distributed for specified purposes, etc. APPROPRIATION: Indeterminate Effective Date: 7/1/2023	No committees referenced	02/08/2023 SENATE Filed	Similar HB 0557 (Bell) - 02/07/2023 HOUSE Now in Agriculture & Natural Resources Appropriations Subcommittee	

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1	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
25	SB 0604	Sovereign Immunity	Gruters	Sovereign Immunity; Increasing the statutory limits on liability for tort claims against the state and its agencies and subdivisions; prohibiting an insurance policy from conditioning payment of benefits on the enactment of a claim bill; specifying that the limitations in effect on the date a final judgment is entered apply to that claim; requiring the Department of Financial Services to adjust the limitations on tort liability every year after a specified date, etc. Effective Date: 10/1/2023	No committees referenced	02/08/2023 SENATE Filed	Compare HB 0401 (Beltran) - 02/10/2023 HOUSE Committee Substitute Text (C1) Filed	
26	SB 0624	Liens and Bonds	Grall	Liens and Bonds; Revising when a notice of contest of claim against a payment bond must be served; requiring service of documents to be made in a specified manner; providing for the computation of time when certain time periods fall on specified days or during an emergency; revising requirements for a notice of termination; revising when an owner may record a notice of termination; requiring service of documents relating to construction bonds to be made in a specified manner; requiring that a copy of a notice of nonpayment be served on the surety; revising the amount required in addition to the deposit or bond that applies toward attorney fees and court costs, etc. Effective Date: 10/1/2023	No committees referenced	02/09/2023 SENATE Filed	Similar HB 0331 (Overdorf) - 02/07/2023 HOUSE On Committee agenda - Civil Justice Subcommittee, 02/14/23, 1:30 pm, 404 H	
	SB 0626	Rural Electric Cooperatives	DiCeglie	Rural Electric Cooperatives; Authorizing rural electric cooperatives to provide communications services under certain circumstances for the purpose of expanding broadband Internet service to unserved areas of this state, etc. Effective Date: 7/1/2023	No committees referenced	02/09/2023 SENATE Filed		
28	SB 0680	Energy Transition Task Force	Davis	Energy Transition Task Force; Creating the task force adjunct to the Department of Agriculture and Consumer Services for a specified purpose; providing for the membership and duties of the task force; requiring the department to provide staffing and administrative support to the task force; requiring the task force to submit a report to certain officials by a specified date; providing for expiration of the task force, etc. Effective Date: 7/1/2023	No committees referenced	02/10/2023 SENATE Filed	Similar HB 0293 (Hinson) - 02/01/2023 HOUSE Now in Energy, Communications & Cybersecurity Subcommittee	
	SB 0696	Local Officials	Ingoglia	Local Officials; Providing that the employment contract for a county administrator is not to be renewed, extended, or renegotiated during a specified timeframe; providing that the employment contract for a county attorney is not to be renewed, extended, or renegotiated during a specified timeframe; providing that the employment contracts for a chief executive officer of a municipality and a municipal attorney are not to be renewed, extended, or renegotiated during a specified timeframe; providing that a district school superintendent's employment contract with the district school board is not to be renewed, extended, or renegotiated during a specified timeframe; providing that the employment contract of an attorney employed by a district school board is not to be renewed, extended, or renegotiated during a specified timeframe, etc. Effective Date: 7/1/2023	No committees referenced	02/10/2023 SENATE Filed	Identical HB 0729 (Holcomb) - 02/10/2023 HOUSE Filed	
	HB 0057	Motor Vehicle Liability Policies	Truenow	Motor Vehicle Liability Policies: Revises definition of term "motor vehicle liability policy" to include certain policies issued by specified risk retention groups. Effective Date: July 1, 2023	House Insurance & Banking Subcommittee (Current Reference) House Commerce Committee	02/07/2023 HOUSE On Committee agenda - Insurance & Banking Subcommittee, 02/14/23, 1:30 pm, 17 H	Identical SB 0516 (DiCeglie) - 02/03/2023 SENATE Filed	
	HB 0125	Utility System Rate Base Values	McClain	Utility System Rate Base Values: Establishes alternative procedure by which PSC may establish rate base value for certain acquired utility systems; requires approved rate base value to be reflected in acquiring utility's next rate case for ratemaking purposes; establishes procedure for appraisal of acquired utility system; provides contents required for petition for approval of rate base value; provides duties of PSC regarding petitions; authorizes PSC to set rates for & classify certain acquired utility systems. Effective Date: July 1, 2023	House Energy, Communications & Cybersecurity Subcommittee (Current Reference) House State Administration & Technology Appropriations Subcommittee House Commerce Committee	02/08/2023 HOUSE On Committee agenda - Energy, Communications & Cybersecurity Subcommittee, 02/15/23, 9:00 am, 102 H	Identical SB 0194 (Hooper) - 01/26/2023 SENATE Referred to Regulated Industries; Appropriations Committee on Agriculture, Environment, and General Government; Fiscal Policy	
	HB 0131	Recall of County Officers and Commissioners	Rudman	Recall of County Officers and Commissioners: Proposes amendment to State Constitution to authorize Legislature to provide by general law for recall of county officers & commissioners.	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Ethics, Elections & Open Government Subcommittee House State Affairs Committee	02/08/2023 HOUSE On Committee agenda - Local Administration, Federal Affairs & Special Districts Subcommittee, 02/15/23, 2:00 pm, 17 H	Linked HB 0209 (Rudman) - 02/08/2023 HOUSE On Committee agenda - Local Administration, Federal Affairs & Special Districts Subcommittee, 02/15/23, 2:00 pm, 17 H	

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1	Bill	Title	Sponsor	Summary	Committee of Reference	Actions		otes
33	HB 0209	Recall of County Commissioners	Rudman	Recall of County Commissioners: Provides that members of governing body of noncharter county may be removed from office by electors of county. Effective Date: on the effective date of the amendment to the State Constitution proposed by HJR 131 or a joint resolution having substantially the same specific intent and purpose	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Ethics, Elections & Open Government Subcommittee House State Affairs Committee	02/08/2023 HOUSE On Committee agenda - Local Administration, Federal Affairs & Special Districts Subcommittee, 02/15/23, 2:00 pm, 17 H	Linked HB 0131 (Rudman) - 02/08/2023 HOUSE On Committee agenda - Local Administration, Federal Affairs & Special Districts Subcommittee, 02/15/23, 2:00 pm, 17 H	
	HB 0331	Liens and Bonds	Overdorf	Liens and Bonds: Revises liens & bonds laws, including provisions relating to when notices must be served; notarizing forms; alternative forms of security; direct contracts; computation of time; extent of certain liens; requirements for notice of commencement, notice of termination, & notice of contest of lien transferring lien to security; service of documents; immunity to issuing authority; & release of liens; authorizes attorney fees in certain actions. Effective Date: July 1, 2023	House Regulatory Reform & Economic	02/07/2023 HOUSE On Committee agenda - Civil Justice Subcommittee, 02/14/23, 1:30 pm, 404 H	Similar SB 0624 (Grall) - 02/09/2023 SENATE Filed	
35	SB 0108	Trees and Vegetation Within the Rights-of-way of Certain Roads and Rail Corridors	Rodriguez	Trees and Vegetation Within the Rights-of-way of Certain Roads and Rail Corridors; Providing that the prohibition against the removal, cutting, marring, defacing, or destruction of trees or other vegetation in certain rights-of-way does not apply if the Department of Transportation suspends such prohibition pursuant to a declared state of emergency; requiring the department to adopt guidelines for removal of debris from certain emergencies, etc. Effective Date: 7/1/2023	,	02/06/2023 SENATE On Committee agenda - Transportation, 02/14/23, 3:30 pm, 110 S	Similar HB 0055 (Garcia (A)) - 01/10/2023 HOUSE Now in Transportation & Modals Subcommittee	
36	SB 0288	Florida Main Street Program and Historic Preservation Tax Credits	DiCeglie	Florida Main Street Program and Historic Preservation Tax Credits; Citing this act as the "Main Street Historic Tourism and Revitalization Act"; providing a credit against the state corporate income tax and the insurance premium tax for qualified expenses in rehabilitating certain historic structures; specifying eligibility requirements for the tax credit; specifying requirements for the Division of Historical Resources of the Department of State for evaluating and certifying applications for tax credits; specifying the order in which the credit is applied against the corporate income tax or franchise tax, etc. Effective Date: January 1, 2024	Senate Commerce and Tourism (Current Reference) Senate Finance and Tax Senate Appropriations	02/06/2023 SENATE On Committee agenda - Commerce and Tourism, 02/14/23, 1:00 pm, 110 S	Similar HB 0499 (Stark) - 02/01/2023 Bill to be Discussed During the Office of EDR's Revenue Estimating Impact Conference, 02/03/23, 9:00 am, 117 K (No Votes Will Be Taken)	dded to readsheet
	SB 0296	Lawful Breath Test for Alcohol	DiCeglie	Lawful Breath Test for Alcohol; requiring that a person arrested for driving under the influence who refuses to submit to a lawful test of his or her breath be told that he or she is subject to mandatory placement, for a specified period of time and at his or her expense, of an ignition interlock device on vehicles he or she leases or owns and routinely operates; requiring that a person arrested for driving under the influence who refuses to submit to a lawful test of his or her breath install an ignition interlock device, at his or her expense, for a specified period of time, etc. Effective Date: 7/1/2023	Senate Transportation (Current Reference) Senate Criminal Justice Senate Rules	02/06/2023 SENATE On Committee agenda - Transportation, 02/14/23, 3:30 pm, 110 S	Compare HB 0197 (Koster) - 01/25/2023 HOUSE Now in Criminal Justice Subcommittee SB 0432 (Wright) - 02/09/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Criminal and Civil Justice; Fiscal Policy	
37	HB 0021	Transportation Facility Designations	Sirois	Transportation Facility Designations: Designates Dr. Sally Ride Memorial Bridge in Brevard County; directs DOT to erect suitable markers. Effective Date: July 1, 2023	•	02/09/2023 HOUSE Favorable by Infrastructure & Tourism Appropriations Subcommittee; 15 Yeas, 0 Nays 02/09/2023 HOUSE Now in Infrastructure Strategies Committee		
	HB 0063	Transportation Facility Designations	Chaney	Transportation Facility Designations: Designates Deputy Sheriff Michael Hartwick Memorial Highway in Pinellas County; directs DOT to erect suitable markers. Effective Date: July 1, 2023	House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	02/09/2023 HOUSE Favorable by Infrastructure & Tourism Appropriations Subcommittee; 15 Yeas, 0 Nays 02/09/2023 HOUSE Now in Infrastructure Strategies Committee	Identical SB 0096 (DiCeglie) - 01/04/2023 SENATE Referred to Transportation; Appropriations Committee on Transportation, Tourism, and Economic Development; Fiscal Policy	

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1	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
40	HB 0145	Transportation Facility Designations	Daniels	Transportation Facility Designations: Designates Coach Gwendolyn Maxwell Bridge to Ribault in Duval County; directs DOT to erect suitable markers. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee House Infrastructure & Tourism Appropriations Subcommittee (Current Reference) House Infrastructure Strategies Committee	02/08/2023 HOUSE Favorable by Transportation & Modals Subcommittee; 18 Yeas, 0 Nays 02/08/2023 HOUSE Now in Infrastructure & Tourism Appropriations Subcommittee	Identical SB 0608 (Yarborough) - 02/08/2023 SENATE Filed	
41	HB 0155	Tampa Bay Area Regional Transit Authority	Holcomb	Tampa Bay Area Regional Transit Authority: Dissolves TBARTA; provides for discharge of liabilities & assumption of outstanding liabilities; requires TBARTA to settle & close its affairs & transfer pending activities; requires closure & dispensing of federal & state funds; provides for distribution of TBARTA's remaining assets; requires notification of final dissolution; requires forwarding of TBARTA records. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	02/08/2023 HOUSE Favorable with CS by Transportation & Modals Subcommittee; 16 Yeas, 0 Nays 02/08/2023 HOUSE Committee Substitute Text (C1) Filed	Similar SB 0198 (DiCeglie) - 02/09/2023 SENATE Now in Appropriations Committee on Transportation, Tourism, and Economic Development	
	HB 0401	Sovereign Immunity	Beltran	Sovereign Immunity: Revises statutory limits on liability for tort claims against state & its agencies & subdivisions; revises requirements for government entity to settle claim or judgment; revises timeframe within which appropriate agency must make final disposition of claim after it is filed to prevent claim from being deemed denied; revises exceptions relating to instituting actions on claims against state or one of its agencies or subdivisions & to statute of limitations for such claims. Effective Date: October 1, 2024	House Civil Justice Subcommittee (Current Reference) House Appropriations Committee House Judiciary Committee	02/09/2023 HOUSE Favorable with CS by Civil Justice Subcommittee; 13 Yeas, 4 Nays 02/10/2023 HOUSE Committee Substitute Text (C1) Filed	Compare SB 0604 (Gruters) - 02/08/2023 SENATE Filed	
43	SB 0102	Housing	Calatayud	Housing; Citing this act as the "Live Local Act"; deleting the authority of local governments to adopt or maintain laws, ordinances, rules, or other measures that would have the effect of imposing controls on rents; providing an exemption from ad valorem taxation for land that meets certain criteria; authorizing local governments to adopt ordinances to provide an ad valorem tax exemption for portions of property used to provide affordable housing meeting certain requirements; suspending, for a specified period, the General Revenue Fund service charge on documentary stamp tax collections; authorizing the Governor, under the Florida Job Growth Grant Fund, to approve state or local public infrastructure projects to facilitate the development or construction of affordable housing, etc. APPROPRIATION: \$711,000,000 Effective Date: Except as otherwise expressly provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2023	Senate Appropriations (Current Reference)	02/08/2023 SENATE Favorable by Community Affairs; Yeas 9 Nays 0 02/08/2023 Bill to be Discussed During the Office of EDR's Revenue Estimating Impact Conference, 02/10/23, 9:00 am, 117 K (No Votes Will Be Taken) 02/08/2023 SENATE Now in Appropriations	Compare SB 0220 (Rodriguez) - 01/18/2023 SENATE Withdrawn prior to introduction HB 0229 (Cross) - 01/25/2023 HOUSE Now in Ways & Means Committee Identical HB 0627 (Busatta Cabrera) - 02/06/2023 HOUSE Filed	
	SB 0106	Florida Shared-Use Nonmotorized Trail Network	Brodeur	Florida Shared-Use Nonmotorized Trail Network; Authorizing the Department of Environmental Protection to establish a program to recognize specified local communities as trail towns; revising the membership of the Florida Tourism Industry Marketing Corporation; extending the Florida Shared-Use Nonmotorized Trail Network to lands of the Florida wildlife corridor; increasing the amount the Department of Transportation is required to allocate for purposes of funding and maintaining projects within the Florida Shared-Use Nonmotorized Trail Network, etc. APPROPRIATION: \$200,000,000 Effective Date: 7/1/2023	Senate Transportation Senate Appropriations (Current Reference)	02/07/2023 SENATE Favorable by Transportation; 9 Yeas, 0 Nays 02/08/2023 SENATE Now in Appropriations		
	SB 0170	Local Ordinances	Trumbull	Local Ordinances; Authorizing courts to assess and award reasonable attorney fees and costs and damages in certain civil actions filed against local governments; requiring a board of county commissioners to prepare or cause to be prepared a business impact estimate before the enactment of a proposed ordinance; requiring a county to suspend enforcement of an ordinance that is the subject of a certain legal action if certain conditions are met; requiring a governing body of a municipality to prepare or cause to be prepared a business impact estimate before the enactment of a proposed ordinance, etc. Effective Date: 10/1/2023	Senate Rules (Current Reference)	02/08/2023 SENATE Favorable with CS by Community Affairs; 7 Yeas, 2 Nays 02/09/2023 SENATE Committee Substitute Text (C1) Filed 02/09/2023 SENATE Now in Rules		
46	SB 0198	Tampa Bay Area Regional Transit Authority	DiCeglie	Tampa Bay Area Regional Transit Authority; Repealing provisions relating to the creation and operation of the authority; dissolving the authority and requiring the authority to discharge its liabilities, settle and close its activities and affairs, and provide for the distribution of the authority's assets, etc. Effective Date: Except as otherwise expressly provided in this act, this act shall take effect July 1, 2023	Senate Transportation Senate Appropriations Committee on Transportation, Tourism, and Economic Development (Current Reference) Senate Appropriations	02/07/2023 SENATE Favorable with CS by Transportation; 9 Yeas, 0 Nays 02/09/2023 SENATE Committee Substitute Text (C1) Filed 02/09/2023 SENATE Now in Appropriations Committee on Transportation, Tourism, and Economic Development	Similar HB 0155 (Holcomb) - 02/08/2023 HOUSE Committee Substitute Text (C1) Filed	

3ill	Title B	Sponsor	Summary	Committee of Reference Actions	Related Bills Notes
) III	i itie	Sponsor	Summary	Committee of Reference Actions	Related Bills Notes
HB 0023	Water and Wastewater Facility Operators	Bell	Water and Wastewater Facility Operators: Requires DEP to issue water treatment plant operator licenses, water distribution system operator licenses, & domestic wastewater treatment plant operator licenses by reciprocity to certain applicants; authorizes DEP to issue temporary operator licenses during declared state of emergency; requires DEP to waive application fee for temporary operator licenses. Effective Date: July 1, 2023	House Water Quality, Supply & Treatment Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Infrastructure Strategies Committee	Identical SB 0162 (Collins) - 01/19/2023 SENATE Referred to Environment and Natural Resources; Regulated Industries; Fiscal Policy
HB 0041	Land Development Initiative and Referendum Processes	Garcia	Land Development Initiative and Referendum Processes: Revises restrictions on initiative and referendum processes. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Infrastructure Strategies Committee House State Affairs Committee	
IB 0055	Trees and Other Vegetation within Rights-of-way	Garcia (A)	Trees and Other Vegetation within Rights-of-way: Authorizes DOT to suspend prohibition against removal or cutting of trees or other vegetation in response to state of emergency declared by Governor; requires DOT to adopt guidelines relating to removal or cutting of trees or other vegetation for purpose of clearing debris generated during declared state of emergency. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee (Current Reference) House Constitutional Rights, Rule of Law & Government Operations Subcommittee House Infrastructure Strategies Committee	Similar SB 0108 (Rodriguez) - 02/06/2023 SENATE On Committee agenda - Transportation, 02/14/23, 3:30 pm, 110 S
IB 0059	Human Trafficking and Prostitution	Skidmore	Human Trafficking and Prostitution: Revises definition of term "coercion"; prohibits facilitating or enabling receiving of persons into any place, structure, building, or conveyance for purpose of prostitution, lewdness, or assignation or facilitating or enabling any person to remain in such place; prohibits knowingly engaging in specified activities for purpose of prostitution; provides increased criminal penalties for specified prohibited acts. Effective Date: October 1, 2023	House Criminal Justice Subcommittee (Current Reference) House Justice Appropriations Subcommittee House Judiciary Committee	Compare SB 0326 (Osgood) - 02/09/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Health and Human Services; Fiscal Policy HB 0651 (Robinson (F)) - 02/08/2023 HOUSE Filed Similar SB 0166 (Berman) - 01/19/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Criminal and Civil Justice; Fiscal Policy
В 0077	Construction Materials Mining Activities	Fabricio	Construction Materials Mining Activities: Specifies ground vibration limit for construction materials mining activities within 1 mile of certain areas; authorizes CFO to direct State Fire Marshal to modify standards, limits, & regulations for use of explosives in connection with such construction materials mining activities. Effective Date: July 1, 2023	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House Commerce Committee	Similar SB 0186 (Avila) - 01/26/2023 SENATE Referred to Banking and Insurance; Community Affairs; Rules
B 0105	Preemption of the Regulation of Vacation Rentals	Basabe	Preemption of the Regulation of Vacation Rentals: Provides local laws, ordinances, or regulations requiring vacation rental owners or operators to provide local government with certain contact information are not prohibited or preempted to state. Effective Date: July 1, 2023	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House Local Administration, Federal Affairs & Special Districts Subcommittee House Commerce Committee	Identical SB 0092 (Garcia) - 01/04/2023 SENATE Referred to Regulated Industries; Community Affairs; Rules
B 0111	Public Financing of Potentially Atrisk Structures and Infrastructure	Hunschofsky	Public Financing of Potentially At-risk Structures and Infrastructure: Provides certain areas are at risk due to sea level rise & structures & infrastructure within those areas are potentially at risk. Effective Date: July 1, 2023	House Agriculture, Conservation & Resiliency Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Infrastructure Strategies Committee	

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Bill	I	Title	Sponsor		Committee of Reference	Actions	Related Bills	Notes
<b>НВ</b>	0135	Land Acquisition Trust Fund	Mooney, Jr.	Land Acquisition Trust Fund: Requires annual appropriation to DEP to implement Florida Keys Stewardship Act or acquire land for specified purposes; prohibits use of such funds to implement certain	House Agriculture & Natural Resources Appropriations Subcommittee (Current Reference) House Agriculture, Conservation & Resiliency Subcommittee House Appropriations Committee		Similar SB 0054 (Rodriguez) - 01/19/2023 SENATE Now in Appropriations Committee on Agriculture, Environment, and General Government	
	0137	Department of Labor	Nixon	Department of Labor: Creates Department of Labor; provides structure & purpose of department; designates department as state Agency for Workforce Innovation for purposes of implementing s. 24, Art. X of State Constitution; revises provisions relating to state minimum wage including, protected rights, rebuttable presumption & burden of proof, prohibition on certain contracts, process for filing complaint for violation of protected rights, review of actions issued by department, statute of limitations during investigation, liability, & recordkeeping; creates the DOL Community Advisory Board; requires annual report. Effective Date: July 1, 2023				
НВ	0163	Driver License and Identification Card Gender Designation	Arrington	Driver License and Identification Card Gender Designation: Requires application for driver license or ID card to provide for male, female, or nonbinary gender designation. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee			
	0175	Everglades Protection Area	Busatta Cabrera	Everglades Protection Area: Requires comprehensive plans & plan amendments that apply to certain lands within or near Everglades Protection Area to follow state coordinated review process: requires	House Agriculture, Conservation & Resiliency Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Infrastructure Strategies Committee		Similar SB 0192 (Avila) - 01/26/2023 SENATE Referred to Community Affairs; Environment and Natural Resources; Rules	
	0181	Cost-of-Living Adjustment of Retirement Benefits	Lopez (J)		House Constitutional Rights, Rule of Law & Government Operations Subcommittee (Current Reference) House Appropriations Committee House State Affairs Committee			
НВ	0197	Penalties for Refusal to Submit to Breath-alcohol Test	Koster	Penalties for Refusal to Submit to Breath-alcohol Test: Requires person who refuses to submit to lawful test of his or her breath for purpose of determining alcoholic content of his or her blood or breath to be told that ignition interlock device will be placed upon all vehicles individually or jointly leased or owned &	House Criminal Justice Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Judiciary Committee		Compare SB 0296 (DiCeglie) - 02/06/2023 SENATE On Committee agenda - Transportation, 02/14/23, 3:30 pm, 110 S	
	3 <b>02</b> 15	Possession or Use of a Firearm in a Sensitive Location	Rayner- Goolsby	possession or use of firearm in sensitive location; provides exceptions. Effective Date: October 1, 2023	House Criminal Justice Subcommittee (Current Reference) House Justice Appropriations Subcommittee House Judiciary Committee		Identical SB 0456 (Berman) - 02/09/2023 SENATE Referred to Criminal Justice; Judiciary; Rules	
<b>HB</b>	3 0229	Taxation of Affordable Housing	Cross	property owners whose properties are used to provide affordable housing; specifies duties of boards of	House Ways & Means Committee (Curren Reference) House Local Administration, Federal Affairs & Special Districts Subcommittee House State Affairs Committee		Compare SB 0102 (Calatayud) - 02/08/2023 SENATE Now in Appropriations Identical SB 0220 (Rodriguez) - 01/18/2023 SENATE Withdrawn prior to introduction	

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1 E	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
F 62	HB 0235	_	Robinson (W) Jr.	Alternative Mobility Funding Systems: Revises requirements related to agreements to pay for or construct certain improvements; authorizes local governments to adopt alternative mobility planning & fee system; prohibits alternative system from imposing responsibility for funding existing transportation deficiency upon new development; revises requirements for calculation of impact fees; removes ability of local government, school district, or special district to increase impact fees in certain instances; provides requirements for mobility fees-based funding systems, mobility fees & fee increases; specifies criteria to be used in adopting mobility plan & mobility fee for transportation mitigation improvements; prohibits courts from using deferential standard for specified purpose; provides for specified mobility fee credits. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Ways & Means Committee House Commerce Committee		Similar SB 0350 (Brodeur) - 02/09/2023 SENATE Referred to Community Affairs; Transportation; Finance and Tax; Rules	
F 63	HB 0291	911 Public Safety Telecommunicators	Holcomb	911 Public Safety Telecommunicators: Revises definition of term "first responder" to include 911 public safety telecommunicators; revises criteria & number of hours of training required for 911 public safety telecommunicator certification. Effective Date: July 1, 2023	House Constitutional Rights, Rule of Law & Government Operations Subcommittee (Current Reference) House Appropriations Committee House State Affairs Committee		Compare SB 0436 (Rodriguez) - 02/09/2023 SENATE Referred to Governmental Oversight and Accountability; Appropriations Committee on Agriculture, Environment, and General Government; Fiscal Policy	
	IB 0293	Energy Transition Task Force	Hinson	Energy Transition Task Force: Creates task force adjunct to DACS for specified purpose; provides for membership, duties, & expiration of task force; requires DACS to provide task force staff & administrative support; requires task force to submit report to specified officials by certain date. Effective Date: July 1, 2023	House Energy, Communications & Cybersecurity Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Commerce Committee		Similar SB 0680 (Davis) - 02/10/2023 SENATE Filed	
	IB 0315	Civil Remedies for Unlawful Employment Practices	Andrade	Provides limits on judgment for punitive & compensatory damages for certain claims; authorizes aggrieved party to bring civil action for certain claims within specified timeframe regardless of determination made by Commission on Human Relations. Effective Date: July 1, 2023	House Civil Justice Subcommittee (Current Reference) House Judiciary Committee			
	IB 0321	Movable Tiny Homes	Stevenson	Movable Tiny Homes: Provides for taxation of movable tiny home according to classification; provides classification requirements; includes movable tiny homes in provisions relating to mobile home registration, renewal registration, license plates, validation stickers, & revalidation stickers; license taxes; inspection of records of DHSMV; & dealers, manufacturers, distributors, & brokers; establishes uniform standards for manufacturing, inspection, & certification of movable tiny homes; limits alterations or modifications to movable tiny homes. Effective Date: July 1, 2023, but only if HB 323 or similar legislation takes effect	House Transportation & Modals Subcommittee (Current Reference) House Ways & Means Committee House Infrastructure & Tourism Appropriations Subcommittee House Commerce Committee		Linked HB 0323 (Stevenson) - 02/01/2023 HOUSE Now in Transportation & Modals Subcommittee	
F 67	IB 0323	Fees/Movable Tiny Homes	Stevenson	Fees/Movable Tiny Homes: Imposes annual license tax to be collected upon registration or renewal of registration of movable tiny home; provides for payment & disposition of fees relating to licensure as movable tiny home dealer. Effective Date: on the same date that HB 321 or similar legislation takes effect	House Transportation & Modals Subcommittee (Current Reference) House Ways & Means Committee House Infrastructure & Tourism Appropriations Subcommittee House Commerce Committee		Linked HB 0321 (Stevenson) - 02/01/2023 HOUSE Now in Transportation & Modals Subcommittee	
	IB 0341	911 Public Safety Telecommunicator Certificates	Amesty	911 Public Safety Telecommunicator Certificates: Revises period of time 911 public safety telecommunicator certificate may remain in inactive status & may be reactivated or renewed. Effective Date: July 1, 2023	House Healthcare Regulation Subcommittee (Current Reference) House Health & Human Services Committee			
	IB 0347	Actions Against Public-use Airports	Bankson	Actions Against Public-use Airports: Provides exemption from civil liability & criminal prosecution for owner, operator, or user of public-use airport with respect to noise pollution; provides exemption from nuisance action for such owner, operator, or user; prohibits court from enjoining use or operation of public-use airport on basis of noise or noise pollution; prohibits owner of certain property from maintaining nuisance action against owner or operator of public-use airport; exempts public-use airport from specified rules. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee (Current Reference) House Civil Justice Subcommittee House Infrastructure Strategies Committee			

Bill	Title	Spenser	Summary	Committee of Reference	Actions	Related Bills	Notes
Bill	I itle	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
HB 0349	Vertiports	Bankson	Vertiports: Provides legislative intent; requires DOT to take certain actions regarding vertiports; provides design and layout plan requirements for vertiport owners; provides limitations regarding exercise of political subdivision's zoning & land use authority in regulating vertiports. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	е		
HB 0359	Local Government Comprehensive Plans	, Duggan	Local Government Comprehensive Plans: Authorizes certain administrative modifications to capital improvement schedules; provides that prevailing party in challenge to plan or plan amendment is entitled to recover attorney fees & costs; awards attorney fees & costs, including reasonable appellate attorney fees & costs, to prevailing party in challenge to compliance of small scale development amendment. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Civil Justice Subcommittee House State Affairs Committee		Identical SB 0540 (DiCeglie) - 02/06/2023 SENATE Filed	
HB 0383	Public Construction	Griffitts Jr.	Public Construction: Provides that certain permit applications shall be deemed approved; revises provisions relating to payments for purchases of construction services by local governmental entities & public entities; revises time periods within which certain proceedings must be commenced & concluded; provides dates by which undisputed portion of certain payment requests must be paid. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Commerce Committee House State Affairs Committee		Similar SB 0346 (DiCeglie) - 02/09/2023 SENATE Referred to Community Affairs; Governmental Oversight and Accountability; Rules	
НВ 0397	Public Meetings	Tuck	Public Meetings: Provides specified entities may meet in private with their attorneys to discuss claims concerning private property rights; specifies what may be discussed during such meetings; requires such meetings be transcribed; provides transcripts become public records at specified times. Effective Date: July 1, 2023	House Ethics, Elections & Open Government Subcommittee (Current Reference) House Civil Justice Subcommittee House State Affairs Committee			
HB 0407	Apalachicola Bay Area of Critical State Concern	Shoaf	Apalachicola Bay Area of Critical State Concern: Authorizes DEP to expend certain funds for purpose of entering into financial assistance agreements with City of Apalachicola for specified surface water & groundwater quality improvement projects within Apalachicola Bay Area of Critical State Concern; provides for expiration of expenditure. Effective Date: July 1, 2023	House Water Quality, Supply & Treatment Subcommittee (Current Reference) House Agriculture & Natural Resources Appropriations Subcommittee House Infrastructure Strategies Committee		Identical SB 0702 (Simon) - 02/10/2023 SENATE Filed	
HB 0413	Financial Assistance for Rural Areas of Opportunity	Abbott	Financial Assistance for Rural Areas of Opportunity: Prohibits certain agency agreements from requiring expenditure of funds before reimbursement; authorizes agencies to undertake certain actions. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Appropriations Committee House State Affairs Committee			
HB 0421	Driving in the Furthermost Left- hand Lane of a Roadway	Persons- Mulicka	Driving in the Furthermost Left-hand Lane of a Roadway: Prohibits driver from continuously operating motor vehicle in furthermost left-hand lane of certain roadways; provides penalty. Effective Date: January 1, 2024	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure Strategies Committe	e	Identical SB 0464 (Perry) - 02/09/2023 SENATE Referred to Transportation; Appropriations Committee on Transportation, Tourism, and Economic Development; Fiscal Policy	
HB 0425	Transportation	Esposito	Transportation: Revises & provides requirements relating to revenues committed for public transit projects, certification of aggregate shipments, progressive design-build contracts, acceptance of electronic tickets, liability insurance, cost reduction, sharing of cost savings, settlements requiring payment of certain amounts, contractor's certificate of qualification to bid, provision of contractor services, exemption from public records requirements for identities of potential transportation project bidders, & request for legislative approval of proposed turnpike projects. Effective Date: July 1, 2023	House Transportation & Modals Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Infrastructure Strategies Committee	e	Similar SB 0064 (Hooper) - 01/04/2023 SENATE Referred to Transportation; Appropriations Committee on Transportation, Tourism, and Economic Development; Fiscal Policy	

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1	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
78	HB 0429	Motor Vehicle Insurance	Alvarez	Motor Vehicle Insurance: Repeals Florida Motor Vehicle No-Fault Law; revises motor vehicle insurance coverages; revises garage liability insurance requirements; provides that driver license or motor vehicle registration suspensions for failure to maintain required security remain in full force & effect; revises amount of certificate of deposit required to elect certain method of proof of financial responsibility; revises minimum net worth requirements to qualify certain persons as self-insurers; revises grounds for discipline for certain health professions; specifies coverage options that insurer is required & authorized to offer; prohibits insurer providing medical payments coverage benefits from seeking lien on certain recovery & bringing certain cause of action; authorizes insurers to include policy provisions allowing for subrogation, for medical payments benefits paid; prohibits insurers from including policy provisions allowing for subrogation for death benefits paid; revises legal liability of uninsured motorist coverage insurer; requires motor vehicle insurance policies to provide death benefits. Effective Date: July 1, 2024	House Insurance & Banking Subcommittee (Current Reference) House Civil Justice Subcommittee House Commerce Committee		Identical SB 0586 (Grall) - 02/08/2023 SENATE Filed	
	HB 0439	Land Use and Development Regulations	McClain	Land Use and Development Regulations: Revises effect of special magistrate's recommendation; revises local governmental entity notification requirements; revises types of data that comprehensive plans & plan amendments must be based on; requires local government to submit affidavit for specified purposes; requires that EDR be sole publisher of specified estimates; revises elements that must be included in comprehensive plan; revises frequency at which local government must evaluate its comprehensive plan; prohibits local government from adopting plan amendments when it fails to meet certain requirements; revises exceptions to applicability of land development regulations relating to single family or two-family dwelling building design elements; requires AG to audit county transportation trust fund. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House Commerce Committee House State Affairs Committee			
80	HB 0461	Apprenticeship and Preapprenticeship Direct Funding Grant Program	Giallombardo	Apprenticeship and Preapprenticeship Direct Funding Grant Program: Creates Apprenticeship and Preapprenticeship Direct Funding Grant Program for specified purposes; requires DOE to administer program; provides requirements for such program. Effective Date: July 1, 2023	House Higher Education Appropriations Subcommittee (Current Reference) House Education & Employment Committee House Appropriations Committee			
81	HR 04/3	Agreement for Best Practices in Economic Development	Eskamani	Agreement for Best Practices in Economic Development: Creates Agreement for Best Practices in Economic Development; establishes National Board for Best Practices in Economic Development; requires board to publish specified material regarding best practices in economic development & suggest annual revisions; requires board to accept testimony related to economic development improvements; prohibits member states from offering or providing company-specific tax incentives or company-specific grants for specified purposes; provides procedures for withdrawing from agreement. Effective Date: upon the adoption of the agreement by two or more states	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House Ways & Means Committee House Commerce Committee			
	HB 0527	Office of the Blue Economy	Skidmore	Office of the Blue Economy: Establishes Office of the Blue Economy within DEO; provides duties of	House Regulatory Reform & Economic Development Subcommittee (Current Reference) House Infrastructure & Tourism Appropriations Subcommittee House Commerce Committee	02/07/2023 HOUSE Referred to Regulatory Reform & Economic Development Subcommittee; Infrastructure & Tourism Appropriations Subcommittee; Commerce Committee 02/07/2023 HOUSE Now in Regulatory Reform & Economic Development Subcommittee		
	HB 0529	Natural Gas Fuel Taxes	Mooney, Jr.	Natural Gas Fuel Taxes: Extends expiration date for levying penalties on natural gas retailers that do not have licenses; delaying effective date of certain taxes on natural gas fuel. Effective Date: July 1, 2023	House Energy, Communications & Cybersecurity Subcommittee (Current Reference) House Ways & Means Committee House Commerce Committee	02/07/2023 HOUSE Referred to Energy, Communications & Cybersecurity Subcommittee; Ways & Means Committee; Commerce Committee 02/07/2023 HOUSE Now in Energy, Communications & Cybersecurity Subcommittee	Identical SB 0322 (Gruters) - 02/09/2023 SENATE Referred to Transportation; Finance and Tax; Appropriations	

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1 E	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
F 84	IB 0547	Land Acquisition Trust Fund	Sirois	Land Acquisition Trust Fund: Provides appropriation for certain projects related to Indian River Lagoon Comprehensive Conservation & Management Plan; authorizes DEP to make grants for such projects; directs department to submit annual report to Governor & Legislature. Effective Date: July 1, 2023	House Agriculture & Natural Resources Appropriations Subcommittee (Current Reference) House Water Quality, Supply & Treatment Subcommittee House Appropriations Committee	02/07/2023 HOUSE Referred to Agriculture & Natural Resources Appropriations Subcommittee; Water Quality, Supply & Treatment Subcommittee; Appropriations Committee 02/07/2023 HOUSE Now in Agriculture & Natural Resources Appropriations Subcommittee	Similar SB 0320 (Harrell) - 02/09/2023 SENATE Referred to Environment and Natural Resources; Appropriations Committee on Agriculture, Environment, and General Government; Appropriations	
H 85	IB 0549	Operating Vehicles and Vessels Under the Influence	Casello	Operating Vehicles and Vessels Under the Influence: Revises conditions under which person commits offense of driving under influence or boating under influence; provides affirmative defense; revises condition that must be met before person arrested for driving under influence or boating under influence, respectively, may be released from custody; specified grounds for issuance of search warrant. Effective Date: October 1, 2023	House Criminal Justice Subcommittee (Current Reference) House Justice Appropriations Subcommittee House Judiciary Committee	02/07/2023 HOUSE Referred to Criminal Justice Subcommittee; Justice Appropriations Subcommittee; Judiciary Committee 02/07/2023 HOUSE Now in Criminal Justice Subcommittee	Identical SB 0448 (Berman) - 02/09/2023 SENATE Referred to Transportation; Criminal Justice; Fiscal Policy	
	HB 0553	State Recognition of Indian Tribes and Bands	Salzman	State Recognition of Indian Tribes and Bands: Provides for state recognition of specified Indian tribes & bands; authorizes Indian tribes & bands to petition Secretary of State for state recognition; authorizes Secretary of State to review petitions & make recommendations to Legislature; requires Secretary of State to consider certain factors when making recommendations. Effective Date: July 1, 2023	House Local Administration, Federal Affairs & Special Districts Subcommittee (Current Reference) House State Affairs Committee	02/07/2023 HOUSE Referred to Loca Administration, Federal Affairs & Special Districts Subcommittee; State Affairs Committee 02/07/2023 HOUSE Now in Local Administration, Federal Affairs & Special Districts Subcommittee		
	IB 0557	Land Acquisition Trust Fund	Bell	Land Acquisition Trust Fund: Provides annual appropriation to DEP to implement Heartland Headwaters Protection & Sustainability Act; requires funds to be used & distributed for specified purposes. Effective Date: July 1, 2023	House Agriculture & Natural Resources Appropriations Subcommittee (Current Reference) House Water Quality, Supply & Treatment Subcommittee House Appropriations Committee	02/07/2023 HOUSE Referred to Agriculture & Natural Resources Appropriations Subcommittee; Water Quality, Supply & Treatment Subcommittee; Appropriations Committee 02/07/2023 HOUSE Now in Agriculture & Natural Resources Appropriations Subcommittee	Similar SB 0602 (Burton) - 02/08/2023 SENATE Filed	
	HB 0559	Land Acquisition Funding	Roth	Land Acquisition Funding: Extends retirement date of bonds issues to fund Florida Forever Act; revises distribution of proceeds from Florida Forever Trust Fund for land acquisition & capital project expenditures under Florida Forever Act; requires specified annual appropriation to Florida Forever Trust Fund; prohibits use of moneys from Land Acquisition Trust Fund for specified costs. Effective Date: July 1, 2023	House Agriculture & Natural Resources Appropriations Subcommittee (Current Reference) House Water Quality, Supply & Treatment Subcommittee House Appropriations Committee	02/07/2023 HOUSE Referred to Agriculture & Natural Resources Appropriations Subcommittee; Water Quality, Supply & Treatment Subcommittee; Appropriations Committee 02/07/2023 HOUSE Now in Agriculture & Natural Resources Appropriations Subcommittee		
	IB 0597	Operation of Electric Bicycles and Motorized Scooters	Lopez (V)	Operation of Electric Bicycles and Motorized Scooters: Authorizes violation relating to operation of certain electric bicycles or motorized scooters to be punishable as provided in local government ordinance; limits amount of fine authorized for such violation; authorizes local government to adopt ordinance relating to operation of certain electric bicycles or motorized scooters in order to protect public; requires local government to provide certain notice of adoption & enforcement of such ordinance. Effective Date: July 1, 2023	No committees referenced			
	6B 0002	Relief of the Estate of Molly Parker/Department of Transportation	Hooper	Relief of the Estate of Molly Parker/Department of Transportation; Providing for the relief of the Estate of Molly Parker; providing an appropriation to compensate the estate for Ms. Parker's death as a result of the negligence of the Department of Transportation; providing a limitation on compensation and the payment of attorney fees, etc. CLAIM WITH APPROPRIATION: \$5,950,000Effective Date: Upon becoming a law	Senate Special Master on Claim Bills (Current Reference) Senate Judiciary Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Appropriations		Identical HB 6007 (Abbott) - 02/07/2023 HOUSE Now in Civil Justice Subcommittee	

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1 Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
<b>SB 0014</b>	Relief of Douglas and Gail Quinn by the Department of Business and Professional Regulation	Gruters	Relief of Douglas and Gail Quinn by the Department of Business and Professional Regulation; Providing for an appropriation to compensate Mr. and Mrs. Quinn for injuries and damages they sustained by a contractor licensed by the Department of Business and Professional Regulation and by the Construction Industry Licensing Board's actions in administering the Florida Homeowners' Construction Recovery Fund; providing a limitation on the payment of compensation and attorney fees, etc. CLAIM WITH APPROPRIATION: \$50,000 Effective Date: Upon becoming a law	Senate Special Master on Claim Bills (Current Reference) Senate Judiciary Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Appropriations			
<b>SB 0054</b>	Land Acquisition Trust Fund	Rodriguez	Land Acquisition Trust Fund; Requiring an annual appropriation from the Land Acquisition Trust Fund to the Department of Environmental Protection to implement the Florida Keys Stewardship Act or to acquire land within the Florida Keys Area of Critical State Concern for specified purposes; requiring the distribution to be reduced by a specified amount, etc. APPROPRIATION: Indeterminate Effective Date: 7/1/2023	Senate Environment and Natural Resources Senate Appropriations Committee on Agriculture, Environment, and General Government (Current Reference) Senate Appropriations		Similar HB 0135 (Mooney, Jr.) - 01/17/2023 HOUSE Now in Agriculture & Natural Resources Appropriations Subcommittee	
<b>SB 0064</b>	Department of Transportation	Hooper	Department of Transportation; Requiring that no more than 20 percent of revenues derived from certain taxes and fees and deposited into the State Transportation Trust Fund be committed annually by the department for public transit projects; providing requirements for progressive design-build contracts; revising the dollar limit of proposed budget estimates of construction contracts for which an applying contractor may submit certain financial statements; prohibiting local governments from refusing to accept electronic tickets approved by the department for use as official records for material deliveries on local government projects, etc. Effective Date: 7/1/2023	Senate Transportation (Current Reference) Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy		Similar HB 0425 (Esposito) - 02/01/2023 HOUSE Now in Transportation & Modals Subcommittee	
<b>SB 0072</b>	Transportation Facility Designations/SPC Zachary L. Shannon Memorial Highway	Hooper	Transportation Facility Designations/SPC Zachary L. Shannon Memorial Highway; Providing an honorary designation of a certain transportation facility in a specified county; directing the Department of Transportation to erect suitable markers, etc. Effective Date: 7/1/2023	Senate Transportation (Current Reference) Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy		Similar HB 0285 (Anderson) - 02/01/2023 HOUSE Now in Transportation & Modals Subcommittee	
<b>SB 0086</b>	Transportation Facility Designations/Gustavo Barreiro Way	Rodriguez	Transportation Facility Designations/Gustavo Barreiro Way; Providing an honorary designation of a certain transportation facility in a specified county; directing the Department of Transportation to erect suitable markers, etc. Effective Date: 7/1/2023	Senate Transportation (Current Reference) Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy			
	Vacation Rentals	Garcia	Vacation Rentals; Providing that local laws, ordinances, or regulations requiring vacation rental owners or operators to provide the local government with certain contact information are not prohibited or preempted to the state, etc. Effective Date: 7/1/2023	Senate Regulated Industries (Current Reference) Senate Community Affairs Senate Rules		Identical HB 0105 (Basabe) - 01/10/2023 HOUSE Now in Regulatory Reform & Economic Development Subcommittee	
SB 0096	Transportation Facility Designations/Deputy Sheriff Michael Hartwick Memorial Highway	DiCeglie	Transportation Facility Designations/Deputy Sheriff Michael Hartwick Memorial Highway; Providing an honorary designation of a certain transportation facility in a specified county; directing the Department of Transportation to erect suitable markers, etc. Effective Date: 7/1/2023	Senate Transportation (Current Reference) Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy		Identical HB 0063 (Chaney) - 02/09/2023 HOUSE Now in Infrastructure Strategies Committee	

1 Bill	A	B	C	D Summary	Committee of Beforence	Actions	G H
Bill		Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills Notes
<b>SB</b>	0166	Human Trafficking	Berman	Human Trafficking; Prohibiting facilitating or enabling the receiving of persons into any place, structure, building, or conveyance for the purpose of prostitution, lewdness, or assignation; prohibiting knowingly engaging in specified activities for the purpose of prostitution and thereby benefitting financially or receiving anything of value; providing increased criminal penalties for specified prohibited acts relating to lewdness, assignation, or prostitution, etc. Effective Date: 10/1/2023	Senate Criminal Justice (Current Reference) Senate Appropriations Committee on Criminal and Civil Justice Senate Fiscal Policy		Compare SB 0326 (Osgood) - 02/09/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Health and Human Services; Fiscal Policy HB 0651 (Robinson (F)) - 02/08/2023 HOUSE Filed Similar HB 0059 (Skidmore) - 01/10/2023 HOUSE Now in Criminal Justice Subcommittee
waa ah a	0186	Construction Materials Mining Activities	Avila	Construction Materials Mining Activities; Specifying a ground vibration limit for construction materials mining activities within 1 mile of certain areas; authorizing the State Fire Marshal to modify the standards, limits, and regulations for the use of explosives in connection with such construction materials mining activities, etc. Effective Date: 7/1/2023	Senate Banking and Insurance (Current Reference) Senate Community Affairs Senate Rules		Similar HB 0077 (Fabricio) - 01/10/2023 HOUSE Now in Regulatory Reform & Economic Development Subcommittee
	0192	Everglades Protection Area	Avila	Everglades Protection Area; Requiring comprehensive plans and plan amendments that apply to certain lands within or near the Everglades Protection Area to follow the state coordinated review process; requiring the Department of Environmental Protection, in consultation with specified entities, to make certain determinations for such plans and amendments, to provide written determinations to the local government and specified entities within a specified timeframe, and to coordinate with the local government and specified entities on certain planning strategies and mitigation measures; authorizing site-specific text changes for small-scale future land use map amendments; prohibiting the adoption of small-scale development amendments for properties located within or near the Everglades Protection Area, etc. Effective Date: 7/1/2023	Senate Community Affairs (Current Reference) Senate Environment and Natural Resources Senate Rules		Similar HB 0175 (Busatta Cabrera) - 01/17/2023 HOUSE Now in Agriculture, Conservation & Resiliency Subcommittee
<b>SB</b>	0220	Taxation of Affordable Housing	Rodriguez	Taxation of Affordable Housing; Authorizing counties and municipalities to adopt ordinances to grant ad valorem tax exemptions to property owners whose properties are used to provide affordable housing; specifying limits on the amount of such exemptions; specifying requirements for ordinances granting such exemptions; specifying duties of boards of county commissioners and municipal governing bodies adopting ordinances granting such exemptions or repealing such ordinances, etc. Effective Date: 7/1/2023	No committees referenced		Compare SB 0102 (Calatayud) - 02/08/2023 SENATE Now in Appropriations Identical HB 0229 (Cross) - 01/25/2023 HOUSE Now in Ways & Means Committee
	0284	Energy	Brodeur	Energy; Revising the selection criteria for purchasing or leasing vehicles for state agencies, state universities, community colleges, and local governments under a state purchasing plan; deleting a provision requiring the use and procurement of ethanol and biodiesel blended fuels; requiring the Department of Management Services, before a specified date, to make recommendations to state agencies, state universities, community colleges, and local governments relating to the procurement and integration of electric and natural gas fuel vehicles, etc. Effective Date: 7/1/2023	Senate Governmental Oversight and Accountability (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Fiscal Policy		
	0304	United States-produced Iron and Steel in Public Works Projects	Boyd	United States-produced Iron and Steel in Public Works Projects; Requiring governmental entities to include a requirement in certain contracts that certain iron or steel products be produced in the United States; authorizing the use of foreign steel and iron materials in certain circumstances; requiring the Department of Management Services and the Department of Transportation to adopt rules for specified purposes, etc. Effective Date: 7/1/2023	Senate Governmental Oversight and Accountability (Current Reference) Senate Appropriations Committee on Agriculture, Environment, and General Government Senate Fiscal Policy		
	0310	Federal Law Enforcement Agency Records	Collins	Federal Law Enforcement Agency Records; Revising the general state policy on public records to include certain federal law enforcement agency records; revising definitions; requiring certain federal law enforcement agencies to comply with the public records requirements of this state, etc. Effective Date: 7/1/2023	Senate Criminal Justice (Current Reference) Senate Governmental Oversight and Accountability Senate Rules		Identical HB 0279 (Jacques) - 02/01/2023 HOUSE Now in Ethics, Elections & Open Government Subcommittee

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SB 0320	Title  Land Acquisition Trust Fund	Sponsor Harrell	Land Acquisition Trust Fund; Providing an annual appropriation for certain projects related to the Indian River Lagoon Comprehensive Conservation and Management Plan; authorizing the Department of Environmental Protection to make grants for such projects; requiring the department to coordinate such grants with certain water management districts, etc. APPROPRIATION: Indeterminate. Effective Date: 7/1/2023		Actions  02/09/2023 SENATE Referred to Environment and Natural Resources; Appropriations Committee on Agriculture, Environment, and General Government; Appropriations	Related Bills  Similar HB 0547 (Sirois) - 02/07/2023 HOUSE Now in Agriculture & Natural Resources Appropriations Subcommittee	Notes
SB 0322	Natural Gas Fuel Taxes	Gruters	Natural Gas Fuel Taxes; Delaying the effective date of taxes on natural gas fuel, etc. Effective Date: 7/1/2023	Senate Transportation (Current Reference) Senate Finance and Tax Senate Appropriations	02/09/2023 SENATE Referred to Transportation; Finance and Tax; Appropriations	Identical HB 0529 (Mooney, Jr.) - 02/07/2023 HOUSE Now in Energy, Communications & Cybersecurity Subcommittee	
SB 0326	Human Trafficking	Osgood	Human Trafficking; Revising definitions and defining terms; revising criminal penalties to include fines of certain amounts for violations of specified offenses; requiring the Department of Education and Department of Health, in conjunction with the Statewide Council on Human Trafficking, to establish an awareness training program and community partnership on human trafficking, sex trafficking, labor trafficking, and child trafficking; requiring each state attorney to ensure prosecutors receive certain mandatory semiannual educational training, etc. Effective Date: 10/1/2023	Reference)	02/09/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Health and Human Services; Fiscal Policy	Compare HB 0059 (Skidmore) - 01/10/2023 HOUSE Now in Criminal Justice Subcommittee SB 0166 (Berman) - 01/19/2023 SENATE Referred to Criminal Justice; Appropriations Committee on Criminal and Civil Justice; Fiscal Policy Identical HB 0651 (Robinson (F)) - 02/08/2023 HOUSE Filed	
SB 0346	Public Construction	DiCeglie	Public Construction; Providing that applications for approval of a development permit or development order which are under review by a municipality are deemed approved after a specified timeframe; requiring a certain list to include a dollar valuation using reasonable market rates of the estimated cost to complete items on the list; revising the timeframe within which proceedings must commence to resolve disputes between vendors and local governmental entities; revising the conditions that require a public entity to pay or release amounts subject to certain disputes or claims, etc. Effective Date: 7/1/2023	,	02/09/2023 SENATE Referred to Community Affairs; Governmental Oversight and Accountability; Rules	Similar HB 0383 (Griffitts Jr.) - 02/01/2023 HOUSE Now in Local Administration, Federal Affairs & Special Districts Subcommittee	
SB 0350	Alternative Mobility Funding Systems	Brodeur	Alternative Mobility Funding Systems; Authorizing certain local governments to adopt an alternative mobility planning and fee system or, in certain circumstances, an alternative system; specifying requirements for the application of an adopted alternative system; revising requirements for the calculation of impact fees by certain local governments and special districts; requiring certain mobility fees to be updated within a specified timeframe; specifying criteria to be used by a local government in calculating a mobility plan and mobility fee for transportation mitigation improvements; providing that mobility fee credits must comply with the Florida Impact Fee Act in any mode that creates equivalent capacity that is designated in a local government capital improvements list, etc. Effective Date: 7/1/2023	Senate Finance and Tax Senate Rules	02/09/2023 SENATE Referred to Community Affairs; Transportation; Finance and Tax; Rules	Similar HB 0235 (Robinson (W) Jr.) - 01/25/2023 HOUSE Now in Local Administration, Federal Affairs & Special Districts Subcommittee	
SB 0432	Driving Under the Influence	Wright	Driving Under the Influence; Prohibiting a trial court from accepting specified pleas when a person is charged with the offense of driving under the influence unless specified conditions are met; requiring a person to be told that his or her first failure to submit to a lawful test of breath or urine is a second degree misdemeanor and his or her second or subsequent refusal is a first degree misdemeanor; reclassifying a person's first failure to submit to a lawful test of breath or urine as a second degree misdemeanor; authorizing judicial circuits to create a Driving Under the Influence Diversion Program, etc. Effective Date: 10/1/2023	Senate Appropriations Committee on Criminal and Civil Justice Senate Fiscal Policy	Criminal Justice; Appropriations Committee on Criminal and Civil Justice; Fiscal Policy	Compare SB 0296 (DiCeglie) - 02/06/2023 SENATE On Committee agenda - Transportation, 02/14/23, 3:30 pm, 110 S	
<b>SB 0448</b>	Operating Vehicles and Vessels Under the Influence	Berman	Operating Vehicles and Vessels Under the Influence; Revising conditions under which a person commits the offense of driving under the influence or boating under the influence, respectively; revising a condition that must be met before a person arrested for driving under the influence or boating under the influence, respectively, may be released from custody; defining the term "impairing substance"; adding specified grounds for issuance of a search warrant, etc. Effective Date: 10/1/2023		02/09/2023 SENATE Referred to Transportation; Criminal Justice; Fiscal Policy	Identical HB 0549 (Casello) - 02/07/2023 HOUSE Now in Criminal Justice Subcommittee	

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1	Bill	Title	Sponsor	Summary	Committee of Reference	Actions	Related Bills	Notes
11	SB 0464	Driving in the Furthermost Left- hand Lane of a Roadway	Perry		Senate Transportation (Current Reference Senate Appropriations Committee on Transportation, Tourism, and Economic Development Senate Fiscal Policy		Identical HB 0421 (Persons-Mulicka) - 02/01/2023 HOUSE Now in Transportation & Modals Subcommittee	

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## Florida's Turnpike Enterprise (FTE) SunTrax

Centrally located between Tampa and Orlando in Polk County; <u>SunTrax</u> is a large-scale, state-of-the-art facility being developed by the Florida Department of Transportation (FDOT) and Florida's Turnpike Enterprise (FTE). SunTrax is dedicated to the research, development and testing of emerging transportation technologies in safe and controlled environments.

- Its mission is to advance technology solutions which improve the safety and efficiency of transportation.
- Its vision is to be a continuously evolving, nationally recognized center for the development of innovative transportation solutions.

#### The SunTrax Facility

SunTrax is situated on 475 acres and is composed of a 2.25-mile-long oval test track around a 200-acre infield. The multi-lane track will make it the only high-speed autonomous vehicle (AV) testing facility in the southeastern United States. In the infield, there will be multiple simulated transportation environments, including:

- An urban area to simulate intersection configurations and complex lighting, signing, and signalization conditions,
- a 20-acre open paved technology pad providing the ability to replicate nearly any real-world geometric configuration and perform endless test scenarios,
- a roadway geometry track made up of complex horizontal and vertical curves, plus irregular grade changes, and
- a pick-up/drop-off area to replicate various multimodal passenger transfers, such as airports and transit centers.

The intent is to maximize the site's flexibility and variability, providing as many challenging environments as possible for the testing of connected and autonomous vehicles (CAV) and other emerging technologies. The entire site will be a connected environment for the testing of vehicle-to-infrastructure (V2I), vehicle-to-vehicle (V2V), and vehicle-to-anything (V2X) communications. SunTrax will also have a unique tolls technology testing component, with four all-electronic toll gantries and supporting infrastructure being constructed. FTE will conduct its tolls testing on the site, both on existing hardware and software systems and future generations of tolling equipment and payment systems.

### **Project Phases**

SunTrax is being developed in two phases. The first phase of construction will allow FTE to continue testing all types of current and future toll technology. It includes the construction of a 2.25-mile multi-lane test high-speed track, four toll gantries, an operations building facility, a storage building facility, and an access road from Braddock Road to the SunTrax site. The infield of the track will be preserved for future development during this first phase of construction. The high-speed oval track was completed in May of 2019.

Phase two includes the infield of the track, which will focus on CAV testing features which have been designed based on extensive input from potential users and industry partners. Construction of the infield began in January 2020 and is expected to conclude in the summer of 2022.

The SunTrax site is surrounded by several hundred acres of developable property in an area that is actively pursuing growth from high tech industries. It is directly adjacent to FTE's Polk Parkway (SR 540) and less than two miles away from Florida Polytechnic University, which is solely dedicated to science, technology, engineering, and mathematics (STEM) programs. It is also convenient to FTE's headquarters and the Tampa and Orlando metropolitan areas.



For additional information, please contact Paul Satchfield at <a href="mailto:Paul.Satchfield@dot.state.fl.us">Paul.Satchfield@dot.state.fl.us</a> or check out their website at <a href="http://www.suntraxfl.com/">http://www.suntraxfl.com/</a>



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