

# **Transportation Improvement Program FISCAL YEARS 2021/22-2025/26**

### **2021 Roll Forward TIP Amendment #1**

Prepared by the Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



RON DESANTIS GOVERNOR

719 S. Woodland Boulevard DeLand, Florida 32720-6834 EVIN J. THIBAULT, P.E. SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization Michael Woods, Executive Director 1300 Citizens Blvd. Suite #175 Leesburg, FL 34748

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at rakinya.hinson@dot.state.fl.us.

Sincerely.

Anna Taylor

Government Liaison Administrator

c: Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA



### **2021 TIP Roll Forward Amendment**

### Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

### Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

### **RESOLUTION 2021 – 15**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2022

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

WHEREAS, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs; and

WHEREAS, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 8, 2021, that the MPO amend the FYs 2021/22-2025/26 TIP to address

necessary revisions and additions listed in Exhibit A, attached hereto and incorporated herein, with those amendments to become effective October 1, 2021.

### NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2021/22-FY 2025/26 TIP is hereby endorsed and amended (Exhibit A); and
- 2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2021/22–FY 2025/26 TIP to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
  - b. Federal Transit Administration (FTA) through FDOT;
  - c. Federal Aviation Administration (FAA);
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 10th day of September , 2021.
Lake~Sumter Metropolitan Planning Organization
M Wood
Michael Woods, Executive Director

Approved as to Form and Legality:

David Langley, MPO Attorney

# **Exhibit A**

#### PAGE 1 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 LAKE-SUMTER MPO

MPO ROLLFORWARD REPORT ===========

MBRMPOTP

HIGHWAYS -----

ITEM NUMBER: 238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE \*NON-SIS\* DISTRICT:05 COUNTY: LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4 ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	4,619,227	0	0	0	0		0 0	4,619,227
	DIH	435,688	3,905	0	0	0		0 0	439,593
	DS	518,520	0	0	0	0		0	518,520
	WKBL WKOC	28,537 299,166	0	0	0	0		0 0	28,537 299,166
	WKOC	299,100	0	U	0	U	'	0	299,100
PHASE:	RIGHT OF WAY	7 / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Т 0	0	0		0 0	753,171
	DIH	372,477	8,817	0	0	0		0 0	381,294
	DS	52,993	0	0	0	0		0 0	52,993
	PKED	2,995,766	0	0	0	0		0 0	2,995,766
	WKBL	6,644,397	0	0	0	0		0 0	6,644,397
	WKOC	2,816,880	0	0	0	0		0 0	2,816,880
PHASE:	RAILROAD & U	JTILITIES / RESPONS 94,695	SIBLE AGENCY: MANAGE	D BY FDOT	0	0	,	0 0	94,695
	DDIC	31,033	0	9	ű	0		0	51,055
PHASE:			ENCY: MANAGED BY FDO						
	CM	2,623,603	0	0	0	0		0 0	2,623,603
	DDR	1,241,619	72,380	0	0	0		0	1,313,999
	DIH	85,232	32,417	0	0	0		0	117,649
	DS	599,762	0	0	0	0		0	599,762
	GFSL	19,800	0	0	0	0		0	19,800
	PKED	18,973,481	0	0	0	0		0	18,973,481
	SA	5,395,116	7,505 0	0	0	0		0 0	5,402,621
	SL WKBL	5,000 451,954	0	0	0	0		0 0	5,000 451,954
	WKOC	7,234,093	0	0	0	0		0 0	7,234,093
	WKOC	7,234,093	U	U	O	U	,	0	7,234,093
PHASE:			GENCY: MANAGED BY FD						
	PKED	436,932	0	0	0	0		0	436,932
TOTAL 2382	75 2	56,698,109	125,024	0	0	0	•	0	56,823,133
ITEM NUMBER		1	PROJECT DESCRIPTION:	SR 46 FROM E OF VI COUNTY:LA		OF ROUND LAKE ROAD	TYPE	OF WORK: ADD LANES &	*NON-SIS* RECONSTRUCT
ROADWAY ID	:11130000				DJECT LENGTH: 1.04	2MI		LANES EXIST/IMPROVED	/ADDED: 2/ 0/ 4
	FUND	LESS THAN						GREATER THAN	ALL
	CODE	2022	2022	2023	2024	2025	2026	2026	YEARS
	CODE	2022	2022	2023	2021	2023	2020	2020	TEIMO
PHASE:			PONSIBLE AGENCY: MAN						
	DDR	103,926	0	0	0	0		0 0	103,926
	DIH	186,187	0	0	0	0		0 0	186,187
	DS	122,520	0	0	0	0		0	122,520
	EB	8,988	0	0	0	0		0	8,988
	SA	1,342,080	0	0	0	0		0	1,342,080
PHASE:									
			ENCY: MANAGED BY FDO		0	0		0	192 741
	DDR	192,741	0	0	0	0		•	192,741 295.300
		192,741 282,566			0 0	0 0			192,741 295,300 13,686
	DDR DIH DS	192,741 282,566 13,686	0 12,734	0	0	0		0 0	295,300 13,686
	DDR DIH	192,741 282,566	12,734 0	0 0 0	0	0		0 0	295,300
	DDR DIH DS PKED	192,741 282,566 13,686 2,237,167	0 12,734 0 0	0 0 0 0	0 0 0	0 0		0 0 0 0 0	295,300 13,686 2,237,167
PHASE:	DDR DIH DS PKED WKBL WKOC	192,741 282,566 13,686 2,237,167 358,995 2,435,957 JTILITIES / RESPON	0 12,734 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0	295,300 13,686 2,237,167 358,995 2,435,957
PHASE:	DDR DIH DS PKED WKBL WKOC  RAILROAD & U	192,741 282,566 13,686 2,237,167 358,995 2,435,957 FILITIES / RESPON: 153,106	0 12,734 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	295,300 13,686 2,237,167 358,995 2,435,957
PHASE:	DDR DIH DS PKED WKBL WKOC	192,741 282,566 13,686 2,237,167 358,995 2,435,957 JTILITIES / RESPON	0 12,734 0 0 0 0 0 0 SIBLE AGENCY: MANAGE	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0	295,300 13,686 2,237,167 358,995 2,435,957

#### PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP OFFICE OF WORK PROGRAM

LAKE-SUMTER MPO MPO ROLLFORWARD REPORT ===========

> HIGHWAYS ==========

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	353,711
TOTAL 238275 3	15,972,682	65,522	0	0	0	0	0	16,038,204

ITEM NUMBER: 238275 7 PROJECT DESCRIPTION: SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD \*SIS\* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: NEW ROAD CONSTRUCTION

ROADWAY ID:11320000			PROG	JECT LENGTH: 4.924	MI		NES EXIST/IMPROVED	ADDED: 0/ 0/ 6
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAF	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT					
DI	5,212,776	0	0	0	0	0	0	5,212,77
DIH	903,418	47,583	0	0	0	0	0	951,00
DS	741,954	0	0	0	0	0	0	741,95
PKYI	18,452	0	0	0	0	0	0	18,45
TOBD	437	0	0	0	0	0	0	43
WKOC	1,706,768	0	0	0	0	0	0	1,706,76
PHASE: RIGHT OF V	WAY / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT					
DDR	375,309	0	0	0	0	0	0	375,30
DIH	331,902	0	0	0	0	0	0	331,90
DS	747,348	0	0	0	0	0	0	747,34
PKED	554,669	0	0	0	0	0	0	554,66
SA	853,476	9,891	0	0	0	0	0	863,36
SL	4,710,972	0	0	0	0	0	0	4,710,9
WKOC	22,174,824	56,987	0	0	0	0	0	22,231,81
PHASE: RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	981,100	0	0	0	0	0	0	981,1
DI	196,268	0	0	0	0	0	0	196,2
DS	138,547	0	0	0	0	0	0	138,5
PKED	1,450,000	0	0	0	0	0	0	1,450,00
SIWR	8,411,571	0	0	0	0	0	0	8,411,5
WKOC	7,253,159	0	0	0	0	0	0	7,253,15
PHASE: ENVIRONMEN	JTAL / RESPONSIBLE A	GENCY: MANAGED BY F	DOT					
PKED	5,121,938	0	0	0	0	0	0	5,121,93
PHASE: DESIGN BUI	ILD / RESPONSIBLE AG	ENCY: MANAGED BY FD	OOT					
ACNP	1,112,616	0	0	0	0	0	0	1,112,61
ACSA	1,223,445	851,441	0	0	0	0	0	2,074,88
ACSL	2,004,458	0	0	0	0	0	0	2,004,4
DDR	3,635,489	180,952	0	0	0	0	0	3,816,4
DI	5,082,866	0	0	0	0	0	0	5,082,86
DIH	675,411	2,139,644	0	0	0	0	0	2,815,0
DIS	20,825,344	0	0	0	0	0	0	20,825,34
DS	673,445	0	0	0	0	0	0	673,4
GFSL	688,769	0	0	0	0	0	0	688,76
NHPP	19,951,279	0	0	0	0	0	0	19,951,2
PKED	44,264,447	0	0	0	0	0	0	44,264,44
SA	1,206,239	0	0	0	0	0	0	1,206,23
SL	403,097	0	0	0	0	0	0	403,09
STED	80,008,518	0	0	0	0	0	0	80,008,5
WKBL	20,813,260	0	0	0	0	0	0	20,813,26
WKOC	54,785,266	0	0	0	0	0	0	54,785,26
OTAL 238275 7	319,238,837	3,286,498	0	0	0	0	0	322,525,33
TOTAL PROJECT:	391,909,628	3,477,044	0	0	0	0	0	395,386,67

#### PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT

===========

HIGHWAYS ----- DATE RUN: 07/01/2021

TYPE OF WORK: ADD LANES & RECONSTRUCT

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER: 238319 1 PROJECT DESCRIPTION: SR 19 FROM CR 48 TO CR 561 DISTRICT:05 COUNTY: LAKE

ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 155,136 7,691 Ω 0 0 0 0 162,827 SL 998,188 0 0 0 0 0 998,188 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 865,498 0 0 0 0 865,498 203,516 203,516 DIH Ω Ω Ω 0 Ω 0 DS 70,251 0 70,251 SA 17,586 3,539 Ω Ω 0 0 Ω 21,125 SL 2,943,445 0 0 0 0 0 0 2,943,445 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 194,900 0 0 0 0 0 0 194,900 254,552 254,552 TALL 0 0 0 0 0 0 TALT 0 42,744 0 0 0 42,744 TOTAL 238319 1 5,448,520 308,526 0 0 5,757,046

PROJECT DESCRIPTION: SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 ITEM NUMBER: 238319 2 \*NON-SIS\* TYPE OF WORK: BRIDGE REPLACEMENT

COUNTY: LAKE

DISTRICT:05 ROADWAY ID:11080000

ROADWAY ID:11080000			PROJ	JECT LENGTH: .592M	II	LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSTRUE AGENCY: MAN	AGED BY FDOT					
DDR	276,550	0	0	0	0	0	0	276,550
DIH	169,329	0	Ö	0	0	0	Ö	169,329
DS	2,171	0	0	0	0	0	0	2,171
SA	7,646	4,303	0	0	0	0	0	11,949
SABR	500,000	0	0	0	0	0	0	500,000
SL	329,092	0	0	0	0	0	0	329,092
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	NCY: MANAGED BY FDC	Т					
BRP	4,899	0	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	0	8,541
PHASE: DESIGN BUII	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDC	Т					
BRP	5,595,939	0	0	0	0	0	0	5,595,939
DDR	494,939	0	0	0	0	0	0	494,939
DIH	27,619	6,009	0	0	0	0	0	33,628
DS	99,861	0	0	0	0	0	0	99,861
NHBR	18,117,769	0	0	0	0	0	0	18,117,769
SA	148,373	0	0	0	0	0	0	148,373
SL	1,771,661	0	0	0	0	0	0	1,771,661
TOTAL 238319 2	27,796,059	10,312	0	0	0	0	0	27,806,371
TOTAL PROJECT:	33,244,579	318,838	0	0	0	0	0	33,563,417

### PAGE 4 LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 MPO ROLLFORWARD REPORT MBRMPOTP ===========

\*NON-SIS\*

HIGHWAYS -----

ITEM NUMBER: 238394 3	PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY: LAKE	TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID:11010047	PROJECT LENGTH: 1.645MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023 2	024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	/ ENGINEEDING / DEGI	PONSIBLE AGENCY: MAN.	ACED BY EDOT					
DDR	1,980,187	O O	AGED BI FDOI	0	0	0	0	1,980,187
DIH	125,553	2,227	0	0	0	0	0	127,780
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	Т					
DDR	1,071,841	0	0	0	0	0	0	1,071,841
DIH	542,425	0	0	0	0	0	0	542,425
DS	14,369	0	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	0	3,320,591
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
DDR	54,094	0	0	0	0	0	0	54,094
TOTAL 238394 3	16,142,004	2,227	0	0	0	0	0	16,144,231
ITEM NUMBER:238394 5 DISTRICT:05 ROADWAY ID:11040000	I	PROJECT DESCRIPTION:	SR 500 (US 441) FROM N COUNTY:LAKE PROJECT	OF GRIFFIN RD TO	MARTIN LUTHER KIN	TYPE OF	WORK:SIDEWALK NES EXIST/IMPROVED/	*NON-SIS* ADDED: 6/ 0/ 0
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2022	2022	2023 2	024	2025	2026	2026	YEARS
	Z ENCINEEDING / DESI	PONSIBLE AGENCY: MAN.	AGED BY FDOT					
PHASE: PRELIMINARY	r engineeving / vesi							120 007
PHASE: PRELIMINARY DDR	139,987	0	0	0	0	0	0	139,987
				0	0 0	0	0	21,081
DDR	139,987 21,081	0	0					
DDR DIH PHASE: CONSTRUCTIO DDR	139,987 21,081	0 0 ENCY: MANAGED BY FDO' 0	0					
DDR DIH PHASE: CONSTRUCTIO	139,987 21,081 ON / RESPONSIBLE AGE 170,114 6,181	0 0 ENCY: MANAGED BY FDO	0 0	0	0	0		21,081 170,114
DDR DIH PHASE: CONSTRUCTIO DDR	139,987 21,081 DN / RESPONSIBLE AGE 170,114	0 0 ENCY: MANAGED BY FDO' 0	0 0	0	0	0		21,081 170,114 7,499
DDR DIH  PHASE: CONSTRUCTIO DDR DIH	139,987 21,081 ON / RESPONSIBLE AGE 170,114 6,181	0 0 ENCY: MANAGED BY FDO 0 1,318	0 0	0	0	0		21,081

ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PRO	OJECT DESCRIPTION:SR 5	COUNTY: LAKE	AKE ELLA RD TO AVE	NIDA CENTRAL		WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022 20	023 2	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGEI	BY FDOT					
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,074	980	0	0	0	0	0	365,054
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF V	WAY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD 8	utilities / Responsi	BLE AGENCY: MANAGED BY	FDOT					
DDR	2,406,200	0	0	0	0	0	0	2,406,200
LF	1,501,046	0	0	0	0	0	0	1,501,046

#### PAGE 5 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11

HIGHWAYS

MBRMPOTP

LAKE-SUMTER MPO MPO ROLLFORWARD REPORT ===========

			=======	======				
PHASE: CONSTRUCTION		MANAGED BY FDOT						
ACCM	5,353,433	0	0	0	0	0	0	5,353,433
ACSA	3,154,855	0	0	0	0	0	0	3,154,85
ACSL	10,216,143	226,004	0	0	0	0	0	10,442,14
CM	377,695	0	0	0	0	0	0	377,69
DDR	1,823,193	85,960	0	0	0	0	0	1,909,15
DS	233,851	18,500	0	0	0	0	0	252,35
GFSA	12,782,211	0	0	0	0	0	0	12,782,21
GFSL	3,038,035	0	0	0	0	0	0	3,038,03
LF	2,583	19,202	0	0	0	0	0	21,78
REPE	6,970,105	0	0	0	0	0	0	6,970,10
SA	162,378	0	0	0	0	0	0	162,37
SL	3,670,338	0	0	0	0	0	0	3,670,33
OTAL 238395 5	72,406,504	350,646	0	0	0	0	0	72,757,15
TOTAL PROJECT:	72,406,504	350,646	0	0	0	0	0	72,757,15

ITEM NUMBER:4 DISTRICT:05 ROADWAY ID:11			PROJECT DESCRIPT		OUNTY:LAKE	E ROW ACQUISITION THE ROW ACQUISITION TO THE	И		F WORK:RIGHT OF WAY ANES EXIST/IMPROVED,	
	FUND CODE	LESS THAN 2022	2022	2023	2024	20	025	2026	GREATER THAN 2026	ALL YEARS
		AY / RESPONSIBLE AG	ENCY: MANAGED BY		•	•		•	2	010 000
	BNIR	819,036 153,570		0	0	0	0	0	0	819,036
	DDR DIH	79,186	6,19	-	0	0	0	0	0	153,570 85,377
	DIA DS	5,808,074	0,13	0	0	0	0	0	0	5,808,074
		6,859,866	6,19	-	0	0	0	0	0	6,866,057
		0,033,000	0,13	71	U	U	0	0	0	6,866,057
TOTAL 416724			6.19	91	0	0	U	U		
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05	<b>T:</b> 423347 1	6,859,866	6,19	ION:SR 50 (COLO	ONIAL DR) FROM DUNTY:LAKE	OF LAKE VILLAGE	TO E OF GRAND	HWY TYPE O	F WORK:RESURFACING	*NON-SIS*
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11	423347 1 1070000 FUND	6,859,866  LESS THAN	PROJECT DESCRIPT:	ION:SR 50 (COLC	ONIAL DR) FROM D DUNTY:LAKE PROJECT LEI	OF LAKE VILLAGE		HWY TYPE O.	ANES EXIST/IMPROVED, GREATER THAN	*NON-SIS* ADDED: 4/ 4/ 0
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11	423347 1 1070000	6,859,866	<u> </u>	ION:SR 50 (COLO	ONIAL DR) FROM DUNTY:LAKE	OF LAKE VILLAGE	TO E OF GRAND	HWY TYPE O	ANES EXIST/IMPROVED, GREATER	*NON-SIS*
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11  F C PHASE: PR	423347 1 1070000 FUND CODE	6,859,866  LESS THAN 2022	PROJECT DESCRIPT:	ION:SR 50 (COLC	DNIAL DR) FROM DUNTY:LAKE PROJECT LED 2024	OF LAKE VILLAGE		HWY TYPE O.	ANES EXIST/IMPROVED, GREATER THAN	*NON-SIS* ADDED: 4/ 4/ 0
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11  F C PHASE: PR D	423347 1 1070000  FUND CODE  RELIMINAR	LESS THAN 2022 Y ENGINEERING / RES 72	PROJECT DESCRIPT:  2022  PONSIBLE AGENCY:	ION:SR 50 (COLC	DNIAL DR) FROM DUNTY:LAKE PROJECT LED 2024	OF LAKE VILLAGE GTH: 2.669MI	)25	HWY TYPE O. L.	ANES EXIST/IMPROVED, GREATER THAN 2026	*NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11  F C PHASE: PR D PHASE: CO	423347 1 1070000  FUND CODE  RELIMINAR DIH	6,859,866  LESS THAN 2022  Y ENGINEERING / RES 72  ON / RESPONSIBLE AG	PROJECT DESCRIPT:	ION:SR 50 (COLC	DNIAL DR) FROM DUNTY:LAKE PROJECT LED 2024	OF LAKE VILLAGE GTH: 2.669MI	)25	HWY TYPE O. L.	ANES EXIST/IMPROVED, GREATER THAN 2026	*NON-SIS* ADDED: 4/ 4/ 0 ALL YEARS
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11  F C PHASE: PR PHASE: CO D	423347 1 1070000  FUND CODE  RELIMINAR DIH ONSTRUCTION	6,859,866  LESS THAN 2022  Y ENGINEERING / RES 72  ON / RESPONSIBLE AG 1,761,138	PROJECT DESCRIPT:  2022  PONSIBLE AGENCY: ENCY: MANAGED BY	2023  MANAGED BY FDOT 0	DNIAL DR) FROM DUNTY:LAKE PROJECT LED 2024	OF LAKE VILLAGE GTH: 2.669MI	)25	HWY TYPE O. L.	ANES EXIST/IMPROVED, GREATER THAN 2026	*NON-SIS* ADDED: 4/ 4/ 0  ALL YEARS 72
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11  F C PHASE: PR D PHASE: CO D D	423347 1 1070000  FUND CODE  RELIMINAR DIH  ONSTRUCTION DIR DIR	6,859,866  LESS THAN 2022  Y ENGINEERING / RES 72  ON / RESPONSIBLE AG 1,761,138 25,777	PROJECT DESCRIPT:  2022  PONSIBLE AGENCY:  ENCY: MANAGED BY	2023  MANAGED BY FDC 0  FDOT 0 73	DNIAL DR) FROM DUNTY:LAKE PROJECT LED 2024	OF LAKE VILLAGE GTH: 2.669MI	)25	HWY TYPE O. L.	ANES EXIST/IMPROVED, GREATER THAN 2026	*NON-SIS*  ADDED: 4/ 4/ 0  ALL YEARS  72  1,761,138 26,350
TOTAL 416724 TOTAL PROJECT  ITEM NUMBER: 4 DISTRICT: 05 ROADWAY ID: 11  F C PHASE: PR PHASE: CO D	423347 1 1070000  FUND CODE  RELIMINAR DIH ONSTRUCTION DOR DOR DIH 1	6,859,866  LESS THAN 2022  Y ENGINEERING / RES 72  ON / RESPONSIBLE AG 1,761,138	PROJECT DESCRIPT:  2022  PONSIBLE AGENCY: ENCY: MANAGED BY 57	2023  MANAGED BY FDC 0  FDOT 0 73	DNIAL DR) FROM DUNTY:LAKE PROJECT LED 2024	OF LAKE VILLAGE GTH: 2.669MI	)25	HWY TYPE O. L.	ANES EXIST/IMPROVED, GREATER THAN 2026	*NON-SIS* ADDED: 4/ 4/ 0  ALL YEARS 72

DISTRICT: 0: ROADWAY ID	5		FROUECI DESCRIE		OUNTY:LAKE PROJECT LEN				ORK:BRIDGE-REPAIR EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	202	5 20	T	GREATER CHAN 2026	ALL YEARS
PHASE:	PRELIMINARY BRRP	ENGINEERING / RE		7: MANAGED BY FD	OT 0	0	0	0	0	111,763
PHASE:	CONSTRUCTION BRRP	N / RESPONSIBLE A	AGENCY: MANAGED E	BY FDOT 0	0	0	0	0	0	1,205,426

Exhibit A

#### PAGE 6 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

PAGE 6				PARTMENT OF TRA						E RUN: 07/01/2021 IME RUN: 09.50.11
LAKE-SUMTER MPO			MP	O ROLLFORWARD R	REPORT				1	MBRMPOTP
				======================================	:=					
				==========	:=					
DIH	40,746	4,208	0		0	0		0	0	44,954
TOTAL 427562 1 TOTAL PROJECT:	1,357,935 1,357,935	4,208 4,208	0		0	0 0		0	0	1,362,143 1,362,143
		-,	<u> </u>							
ITEM NUMBER:429606 2	:	PROJECT DESCRIPTION	:CR 561 AT CR 455							*NON-SIS*
DISTRICT:05 ROADWAY ID:11090000			COUNTY: L	AKE OJECT LENGTH:	.002MI		TYPI	E OF WORK:LIGHTIN LANES EXIST/IME		DDED: 2/ 0/ 0
ROADWAY ID:11090000			PK	OUECI LENGIH.	.002MI				PROVED/A	DDED: 2/ 0/ 0
FUND	LESS THAN							GREATER THAN		ALL
CODE	2022	2022	2023	2024	2025		2026	2026		YEARS
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG	ENCY: MANAGED BY SUI	WTER ELECTRIC COOP	ERATIVE INC						
EB	526	0	0		0	0		0	0	526
HSP	45,930 <b>46,45</b> 6	380 <b>380</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	46,310 <b>46,836</b>
TOTAL 429606 2 TOTAL PROJECT:	46,456	380	0		0	0		0	0	46,836
ITEM NUMBER: 436127 1		PROJECT DESCRIPTION								*NON-SIS*
DISTRICT:05 ROADWAY ID:11020000			COUNTY:L PR	OJECT LENGTH:	.453MI		TYPI	E OF WORK:ADD LEE LANES EXIST/IME		
TIME	LESS							GREATER		
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026		ALL YEARS
		PONSIBLE AGENCY: MAI								
DIH DS	23,874 381,096	13,361	0		0	0 0		0	0	37,235 381,096
					o .	· ·			Ü	301,030
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG. 1,353,960	ENCY: MANAGED BY FDO	0.1.		0	0		0	0	1,353,960
DIH	13,142	9,803	0		0	0		0	0	22,945
DS TOTAL 436127 1	4,477 <b>1,776,549</b>	0 <b>23,164</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>		0	0 <b>0</b>	4,477 1,799,713
TOTAL PROJECT:	1,776,549	23,164	0		0	0		0	Ö	1,799,713
ITEM NUMBER:434407 1 DISTRICT:05		PROJECT DESCRIPTION	SR 25 (US 27) FRO COUNTY:L		OF O'BRIEN RD		TYPI	E OF WORK:RESURFA	ACTNG	*SIS*
ROADWAY ID:11200000				OJECT LENGTH:	6.027MI			LANES EXIST/IME		DDED: 4/ 4/ 0
	LESS							GREATER		
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THAN 2026		ALL YEARS
———										
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT							
DC	2,720	0	0		0	0		0	0	2,720
DIH DS	47,535 891,112	761 0	0		0	0		0	0	48,296 891,112
		ENGY: MANAGED DY ED								,
DDR	1,953,336	ENCY: MANAGED BY FD0 0	0		0	0		0	0	1,953,336
DIH	5,289 419,794	0	0		0	0		0	0	5,289
DS SA	6,113,738	3,376	0		0	0		0	0	419,794 6,117,114
TOTAL 434407 1	9,433,524	4,137	0		0	0		0	0	9,437,661
TOTAL PROJECT:	9,433,524	4,137	0		0	0		0	0	9,437,661

DATE RUN: 07/01/2021

### PAGE 7

LAKE-SUMTER MPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

===========

HIGHWAYS

ITEM NUMBER: DISTRICT:05 ROADWAY ID:1			PROJECT DESCRIPTIO		UNTY:LAKE	MTER/LAKE CC		O CR 33			F WORK:ADD LANES & ANES EXIST/IMPROVE	
	FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026	ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDO	т							
]	DDR	5,269,490	0		0	0		0		0	(	
	DIH DS	205,502 498,546			0 0	0		0		0	(	
DHASE: E	NV/TRONMENT	ΔI. / RESPONSTRIE	AGENCY: MANAGED BY	FDOT								
1	DDR	0	524,000		0	0		0		0	(	
TOTAL 435859		5,973,538			0	0		0		0	(	
TOTAL PROJEC	т:	5,973,538	541,043		0	0		0		0		6,514,58
ITEM NUMBER: DISTRICT:05 ROADWAY ID:1			PROJECT DESCRIPTIO		UNTY:LAKE	VIEW LANE TO		JND LAKE	ROAD		F WORK:LANDSCAPING ANES EXIST/IMPROVE	
,	ELIND	LESS THAN									GREATER	ALL
	FUND CODE	2022	2022	2023	2024		2025		2026		THAN 2026	YEARS
-												
			SPONSIBLE AGENCY: M								,	10.05
	DDR DIH	12,255 1,412			0 0	0		0		0	(	
DHAGE: C	ONSTRUCTIO	N / PESDONSTRIE A	GENCY: MANAGED BY F	DOT								
1	DDR	347,982	0		0	0		0		0	(	
TOTAL 437114	DIH 1	11,216 <b>372,865</b>			0 <b>0</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	( (	
		372,003	•		-			-		·	`	
ITEM NUMBER: DISTRICT:05 ROADWAY ID:1			PROJECT DESCRIPTIO		UNTY:LAKE	TO EAST OF		LANE			F WORK:LANDSCAPING ANES EXIST/IMPROVE	
		LESS									GREATER	
	FUND CODE	THAN 2022	2022	2023	2024		2025		2026		THAN 2026	ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RE	SPONSIBLE AGENCY: M	ANAGED BY FDO	т							
1	DDR	28,545	0		0	0		0		0	(	
J	DIH	816	4,184		0	0		0		0	(	5,00
	ONSTRUCTIO DDR	N / RESPONSIBLE A 544.013	GENCY: MANAGED BY F 405,379		0	0		0		0	(	949,39
	DIH	466			0	0		0		0	(	
	DS	0			0	0		0		0	(	,
TOTAL 437114	2	573,840	813,238		0	0		0		0	(	1,387,07
ITEM NUMBER: DISTRICT:05 ROADWAY ID:1			PROJECT DESCRIPTIO		UNTY:LAKE	F ARUNDEL WA					F WORK:LANDSCAPING ANES EXIST/IMPROVE	
		LESS									GREATER	
	FUND	THAN	0000	0000			000-		0005		THAN	ALL
(	CODE	2022	2022	2023	2024		2025		2026		2026	YEARS
		ENGINEERING / RE										

### PAGE 8 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 LAKE-SUMTER MPO MPO ROLLFORWARD REPORT MBRMPOTP

===========

			HIGHWAYS					
			=======	======				
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANACED BY FDOT						
		MANAGED BI FDOI						
ACSA	384,236	0	0	0	0	0	0	384,236
ACSN	82,441	1,537	0	0	0	0	0	83,978
DDR	10,000	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	677,047
SL	9,220	0	0	0	0	0	0	9,220
SN	481,103	45,911	0	0	0	0	0	527,014
TOTAL 437114 5	1,735,651	49,584	0	0	0	0	0	1,785,235
TOTAL PROJECT:	2,682,356	880,630	0	0	0	0	0	3,562,986

ITEM NUMBER: 437327 1 PROJECT DESCRIPTION: SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE \*SIS\*
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: RESURFACING

ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: I	PRELIMINARY I	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	AGED BY FDOT					
	DDR	286,433	0	0	0	0	0	0	286,433
	DIH	150,294	8,649	0	0	0	0	0	158,943
	DS	65,398	0	0	0	0	0	0	65,398
PHASE: (	CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	DDR	4,995,284	0	0	0	0	0	0	4,995,284
	DIH	6,426	0	0	0	0	0	0	6,426
	DS	2,347,120	0	0	0	0	0	0	2,347,120
	NHRE	372,271	0	0	0	0	0	0	372,271
	SA	857,094	4,899	0	0	0	0	0	861,993
TOTAL 43732	7 1	9,080,320	13,548	0	0	0	0	0	9,093,868
TOTAL PROJEC	CT:	9,080,320	13,548	0	0	0	0	0	9,093,868

CODE	2022	2022 2	023	2024	2025	2026	2026	YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGE	D BY FDOT					
DC	2,909	0	0	0	0	0	0	2,909
DDR	1,397,941	0	0	0	0	0	0	1,397,941
DIH	51,441	281	0	0	0	0	0	51,722
DS	37,953	0	0	0	0	0	0	37,953
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
DDR	212,974	0	0	0	0	0	0	212,974
DIH	32,415	19,947	0	0	0	0	0	52,362
DS	1,024,202	0	0	0	0	0	0	1,024,202
GFSL	503,989	0	0	0	0	0	0	503,989
SA	6,351,572	0	0	0	0	0	0	6,351,572
SL	429,504	0	0	0	0	0	0	429,504
TOTAL 437348 1	10,044,900	20,228	0	0	0	0	0	10,065,128
TOTAL PROJECT:	10,044,900	20,228	0	0	0	0	0	10,065,128

TOTAL PROJECT:

### PAGE 9 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

797,191

10,083

ITEM NUMBER:439886 1 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
ROADWAY ID:11200000 PROJECT LENGTH: 18.585MI LANES EXIST/IMPROVED/ADDED: 6/0

DATE RUN: 07/01/2021

0

807,274

0

TIME RUN: 09.50.11

MBRMPOTP

DISTRICT:05 ROADWAY ID:11200000			COUNTY:I	LAKE ROJECT LENGTH:	18.585MI				WORK:LIGHTING NES EXIST/IMPROVE	D/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAI 946	NAGED BY FDOT		0		0	0	0	2,269
DIH HSP	138,032	0	(		0		0	0	0	
TOTAL 439886 1	139,355	946	(		0		0	0	0	
TOTAL PROJECT:	139,355	946	(	)	0		0	0	0	140,301
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000		PROJECT DESCRIPTION	COUNTY:			JRT TO US 27	7 (S 14TH STREE	TYPE OF	WORK:RESURFACING	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / RES 501,167	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	)	0		0	0	0	501,167
DIH DS	26,557 9,355	13,692 0	(	)	0		0	0	0	40,249
		GENCY: MANAGED BY FO		,	· ·		Ü	Ü	Ŭ	5,555
DDR	2,221,154	0	(		0		0	0	0	-,,
DIH	502	9,758	(		0		0	0	0	/
DS <b>TOTAL 441137 1</b>	0 <b>2,758,735</b>	21,500 <b>44,950</b>	( (		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	,
TOTAL PROJECT:	2,758,735	44,950	Č		0		0	0	0	
ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000		PROJECT DESCRIPTION	COUNTY: I			077			WORK:BRIDGE-REPA NES EXIST/IMPROVE	*SIS* .IR/REHABILITATION D/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
DUACE: DDELTMINA	W ENGINEEDING / DEC	SPONSIBLE AGENCY: MAN	MACED BY EDOT							
BRRP	22,893	0	(		0		0	0	0	
DIH DS	1,992 51,283	610 0	(		0		0 0	0	0	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	OT							
BRRP	706,520	0	(		0		0	0	0	
DDR DIH	455 8,241	0 9,473	(		0		0	0	0	
DS	5,807	0	(		0		0	0	0	,,
TOTAL 441167 1	797,191	10,083	(	)	0		0	0	0	807,274

0

0

TOTAL 443508 1

TOTAL PROJECT:

180,130

180,130

414,180

414,180

ITEM NUMBER: 442910 1

PAGE 10

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

\*NON-SIS\*

MBRMPOTP

594,310

594,310

HIGHWAYS \_\_\_\_\_

PROJECT DESCRIPTION: SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST

COUNTY: LAKE TYPE OF WORK: RESURFACING DISTRICT:05 ROADWAY ID:11130000 PROJECT LENGTH: 3.546MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 3,956 6,044 0 0 0 0 0 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,000,000 281,822 0 0 0 0 3,281,822 DDR 0 287,866 TOTAL 442910 1 3,003,956 0 0 0 0 0 3,291,822 TOTAL PROJECT: 3,003,956 287,866 0 0 0 0 0 3,291,822 ITEM NUMBER:443508 1 PROJECT DESCRIPTION: LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) \*NON-SIS\* TYPE OF WORK: SAFETY PROJECT DISTRICT:05 COUNTY: LAKE ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 115,098 0 0 0 0 120,098 ACSS 5,000 HSP 65,032 0 0 0 0 65,032 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC ACSS 409,180 0 0 0 0 0 409,180

0

0

DISTRICT:05 ROADWAY ID:11010000								*NON-SIS*
			COUNTY:LAKI PROJI	E ECT LENGTH: 1.730M	I		WORK:RESURFACING NES EXIST/IMPROVED/	ADDED: 4/ 4/ 0
LESS FUND THAN CODE 2022	2022	2 2	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	TNG / PEGDONGTO		ID DIL EDOE					
PHASE: PRELIMINARY ENGINEER:		LE AGENCY: MANAGE	ED BY EDOL	_				
DDR	641,348	0	0	0	Ū.	Ū.	Ū.	641,348
DIH	17,062	2,938	0	0	0	0	0	20,000
DS	6,058	0	0	0	0	0	0	6,058
PHASE: CONSTRUCTION / RESPON	NSIBLE AGENCY: N	MANAGED BY FDOT						
DDR	0	2,841	0	0	0	0	0	2,841
DIH	0	10,260	0	0	0	0	0	10,260
DS	0	336,104	0	0	0	0	0	336,104
SA	Ô	3,350,776	0	0	n	0	n n	3,350,776
SL	0	493,070	0	0	0	Ů	0	493,070
		•	0	0	0	0	0	· ·
TOTAL 443592 1	664,468	4,195,989	U	U	0	O	0	4,860,457
TOTAL PROJECT:	664,468	4,195,989	0	0	0	0	0	4,860,457

0

0

0

0

0

0

TOTAL PROJECT:

3,444,744

4,062

ITEM NUMBER: 422228 1

PAGE 11

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

\*NON-SIS\*

HIGHWAYS

PROJECT DESCRIPTION: SR 471 AT CR 478

DISTRICT:05 ROADWAY ID:18030000		PROJECT DESCRIPTION		TY:SUMTE	R T LENGTH: .001M	I			WORK: INTERSECTION WES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR	63,198	0		0	0		0	0	0	63,198
DIH	28,362	1,136		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0	29,498
TOTAL 422228 1 TOTAL PROJECT:	91,560 91,560	1,136 1,136		0	0		0	0	0	92,696 92,696
ITEM NUMBER:424524 1 DISTRICT:05 ROADWAY ID:18020000		PROJECT DESCRIPTION		TY:SUMTE			/AL		WORK:BRIDGE DEMOL IES EXIST/IMPROVED	
FUND CODE	LESS THAN 2022	2022	2023		2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES 33,172	SPONSIBLE AGENCY: MA 0	ANAGED BY FDOT	0	0		0	0	0	33,172
PHASE: CONSTRUCTION BNBR	ON / RESPONSIBLE AG 2,086,510	GENCY: MANAGED BY FI	OOT	0	0		0	0	0	2,086,510
DIH	196,935	3,107		0	0		0	0	0	200,04
DS	278,591	0		Ö	0		0	Ö	0	278,59
TOTAL 424524 1	2,595,208	3,107		0	0		0	0	0	2,598,31
TOTAL PROJECT:	2,595,208	3,107		0	0		0	0	0	2,598,315
ITEM NUMBER: 424883 1 DISTRICT: 05 ROADWAY ID: 18010000		PROJECT DESCRIPTION		TY:SUMTE			13TH AVE		WORK:RESURFACING IES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 2/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2022	2022	2023		2024	2025	2026 —— ————		2026	YEARS
PHASE: PRELIMINAR DIH	Y ENGINEERING / RES 27,843	SPONSIBLE AGENCY: MA	ANAGED BY FDOT	0	0		0	0	0	27,843
DS	299,891	0		0	0		0	0	0	299,891
PHASE: RAILROAD & DS	UTILITIES / RESPON 363,158	NSIBLE AGENCY: MANAG 0	GED BY FDOT	0	0		0	0	0	363,158
		GENCY: MANAGED BY FI	DOT							
DC	41 229	1 062		0	0		0	0	0	45.20
DIH DS	41,228 421,263	4,062		0	0		0	0	0	45,29 421,26
EB	39,205	0		0	0		0	0	0	39,20
SE	86,453	0		Ō	0		0	0	0	86,45
SL	2,165,617	0		0	0		0	0	0	2,165,61
TOTAL 424883 1	3,444,744	4,062		0	0		0	0	0	3,448,80
TOWAT DOOTEOM.	2 444 744	4 000								

0

0

0

0

0

3,448,806

PAGE 12

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

HIGHWAYS -----

ITEM NUMBER: 43445 DISTRICT: 05 ROADWAY ID: 180300		:	PROJECT DESCRIPTION		TY:SUMT		68MI			WORK:ADD TURN LANE NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022		2022	2023		2024	2025	2	026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIT	MINARY ENGIN	EERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DDR		33,941	0		0		0	0	0	0	33,941
DIH		42,378	3,724		0		0	0	0	0	46,102
DS		206,394	0		0		0	0	0	0	206,394
	RUCTION / RES		ENCY: MANAGED BY FI	DOT							
DDR		674,098	0		0		0	0	0	0	674,098
DIH		15,620	0		0		0	0	0	0	15,620
DS		4,519	0		0		0	0	0	0	4,519
TOTAL 434456 1		976,950	3,724		0		0	0	0	0	980,674
TOTAL PROJECT:		976,950	3,724		0		0	0	0	0	980,674
ITEM NUMBER:43566 DISTRICT:05 ROADWAY ID:181100		;	PROJECT DESCRIPTION		TY:SUMT			WITHLACOOCHEE	TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* /ADDED: 2/ 2/ 0
	LESS									GREATER	
FUND CODE	THAN 2022		2022	2023		2024	2025	2	026	THAN 2026	ALL YEARS
	MINARY ENGIN		PONSIBLE AGENCY: MA	ANAGED BY FDOT			_				
DDR		265,166	0		0		0	0	0	0	265,166
DIH DS		25,792 747	4,690		0		0 0	0	0	0	30,482 747
25		717	U		O		5	O	O	Ü	741
	RUCTION / RES		ENCY: MANAGED BY FI	TOC	0		0	0	0	0	2 605 450
DDR DIH		3,605,470	0		0		0	•	0	0	3,605,470
DIH		19,524 24,123	0		0		0	0	0	0	19,524 24,123
TOTAL 435662 1		3,940,822			0		<b>0</b>	0	0	0	3,945,512
TOTAL PROJECT:		3,940,822	4,690 4,690		0		0	0	0	0	3,945,512
TOTAL PRODUCT:		3,940,022	4,090								3,943,312
ITEM NUMBER: 43786 DISTRICT: 05 ROADWAY ID: 181300		:	PROJECT DESCRIPTION		TY:SUMT					WORK:LANDSCAPING NES EXIST/IMPROVED/	*SIS*
11011211111 12 101300					111002	01 221.0111 013	33112				12222 1, 0, 0
	LESS									GREATER	
FUND	THAN									THAN	ALL
CODE	2022		2022	2023		2024	2025	2	026	2026	YEARS
PHASE: CONSTR DDR	RUCTION / RE	986,164	ENCY: MANAGED BY FI 0	OOT	0		0	0	0	0	986,164
DER		33,131	0		0		0	0	0	0	33,131
DIH		2,009	7,930		0		0	0	0	0	9,939
TOTAL 437861 1		1,021,304	7,930		Ō		0	0	0	0	1,029,234
TOTAL PROJECT:		1,021,304	7,930		Ō		0	0	0	0	1,029,234
		_,, 501	.,550		•		-	•	3	· ·	1,025,254

PAGE 13

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

\*SIS\*

MBRMPOTP

HIGHWAYS ===========

PROJECT DESCRIPTION: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

ITEM NUMBER:438562 2 DISTRICT:05 ROADWAY ID:18130000 COUNTY:SUMTER
PROJECT LENGTH: TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 .439MT

			-	PROJECT LENGTH:	.439MI				311201 / 1111 1t0 <b>1</b> 20 /	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026	GRE TH <i>E</i> 202		ALL YEARS
	RY ENGINEERING / RES		NAGED BY FDOT							
DIH	37,392	4,222		0	0	0		0	0	41,614
DRA	1,079,134	0		0	0	0		0	0	1,079,134
DS	349,330	0		0	0	0		0	0	349,330
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
DIH	0	0		0 54	1,150	0		0	0	54,150
DRA	0	0		0 19,543	,979	0		0	0	19,541,979
DS	0	52,000		0	0	0		0	0	52,000
TOTAL 438562 2	1,465,856	56,222		0 19,596	,129	0		0	0	21,118,207
ITEM NUMBER:438562 3 DISTRICT:05 ROADWAY ID:18130000		PROJECT DESCRIPTION	COUNTY		IBOUND REST AREA			TYPE OF WORK	K:REST AREA EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
ELIMID	LESS								EATER	27.7
FUND CODE	THAN 2022	2022	2023	2024	2025		2026	THA		ALL YEARS
CODE	2022	2022	2023	2024	2025		2026	202	20	ILARS
	RY ENGINEERING / RES		NAGED BY FDOT							
DIH	46,973	4,303		0	0	0		0	0	51,276
DRA	1,121,245	0		0	0	0		0	0	1,121,245
DS	654,371	0		0	0	0		0	0	654,371
DIH	476,171 TION / RESPONSIBLE AG 15,713	35,587	OT	0	0	0		0	0	476,171 51,300
DRA	16,299,767	0		0	0	0		0	0	16,299,767
DS	1,497	52,000		0	0	0		0	0	53,497
	18,615,737	91,890		Λ	0	0				
					-	-		0	0	
	20,081,593	148,112		0 19,590	-	ő		0	0	
TOTAL 438562 3 TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE	20,081,593		COUNTY	301 TO CITY OF C	ENTER HILL SOUTH	0	2026	O TYPE OF WORK LANES E	0  K:SAFETY PROJEC  EXIST/IMPROVED/  EATER  AN	
TOTAL PROJECT:  ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000  FUND	20,081,593  LESS THAN	148,112 PROJECT DESCRIPTION	COUNTY: I	301 TO CITY OF CI SUMTER :SUMTER: :	CNTER HILL SOUTH	0	2026	O  TYPE OF WORK LANES F	0  K:SAFETY PROJEC  EXIST/IMPROVED/  EATER  AN	39,825,834  *NON-SIS* T ADDED: 2/ 0/ 0
TOTAL PROJECT:  ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000  FUND CODE CODE	20,081,593  LESS THAN	PROJECT DESCRIPTION  2022	2023	301 TO CITY OF CI SUMTER PROJECT LENGTH: 1	ENTER HILL SOUTH  .0.350MI  2025	0	2026	O  TYPE OF WORK LANES F	0  K:SAFETY PROJEC  EXIST/IMPROVED/  EATER  AN	*NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE  PHASE: PRELIMINA HSP	LESS THAN 2022	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1	ENTER HILL SOUTH  O.350MI  2025  COMMISSI	O ERN LIMIT	2026	TYPE OF WORK LANES E GRETHE 202	0  K:SAFETY PROJEC  EXIST/IMPROVED/  EATER  AN  26	*NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE  PHASE: PRELIMINA HSP	LESS THAN 2022  RRY ENGINEERING / RES 150,980	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: :  2024  F SUMTER COUNTY (  0  JUNTY COMMISSI 0	ENTER HILL SOUTH  O.350MI  2025  COMMISSI  O	O ERN LIMIT	2026	TYPE OF WORK LANES E GRETHE 202	0  K:SAFETY PROJEC  EXIST/IMPROVED/  EATER  AN  26	39,825,834  *NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE —— PHASE: PRELIMINA HSP PHASE: CONSTRUCT	LESS THAN 2022  RY ENGINEERING / RES 150,980  PION / RESPONSIBLE AG	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0  ENCY: MANAGED BY BO	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1 2024 F SUMTER COUNTY (0 UNTY COMMISSI	ENTER HILL SOUTH  .0.350MI  2025  COMMISSI 0	O ERN LIMIT	2026	TYPE OF WORK LANES FOR THE 202	C:SAFETY PROJECEXIST/IMPROVED/EATER AN 26	*NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS  150,980
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE PHASE: PRELIMINA HSP  PHASE: CONSTRUCT ACSS HSP	LESS THAN 2022  RY ENGINEERING / RES 150,980 TION / RESPONSIBLE AG 358,999	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0  ENCY: MANAGED BY BO 37,569 0	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: :  2024  F SUMTER COUNTY (  0  JUNTY COMMISSI 0	ENTER HILL SOUTH  O.350MI  2025  COMMISSI  O	O LIMIT	2026	TYPE OF WORK LANES E GRE THF 202	C:SAFETY PROJECTION OF THE PRO	*NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS  150,980  396,568 572,346
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE  PHASE: PRELIMINA HSP  PHASE: CONSTRUCT ACSS HSP  PHASE: CONSTRUCT ACSS	LESS THAN 2022  ARY ENGINEERING / RES 150,980  PION / RESPONSIBLE AG 358,999 572,346  PION / RESPONSIBLE AG 2,825	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0  ENCY: MANAGED BY BO 37,569 0  ENCY: MANAGED BY FD 9,767	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1	ENTER HILL SOUTH  .0.350MI  2025  COMMISSI  0  0  0	O O O O	2026	TYPE OF WORK LANES E GRE THE 202	C:SAFETY PROJECTION OF THE CONTROL OF T	*NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS  150,980  396,568 572,346
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE  PHASE: PRELIMINA HSP  PHASE: CONSTRUCT ACSS HSP  PHASE: CONSTRUCT ACSS TOTAL 439912 1	LESS THAN 2022	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0  ENCY: MANAGED BY BO 37,569 0  ENCY: MANAGED BY FD 9,767 47,336	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: :  2024  F SUMTER COUNTY (  0  UNTY COMMISSI 0 0	ENTER HILL SOUTH  O.350MI  2025  COMMISSI  0  0  0	O CONTRACTOR OF	2026	TYPE OF WORK LANES FOR THA 202	C:SAFETY PROJECEXIST/IMPROVED/ EATER AN 26 0 0	39,825,834  *NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS  150,980  396,568 572,346
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE  PHASE: PRELIMINA HSP  PHASE: CONSTRUCT ACSS HSP  PHASE: CONSTRUCT ACSS TOTAL 439912 1 TOTAL PROJECT:	LESS THAN 2022  RY ENGINEERING / RES 150,980  PION / RESPONSIBLE AG 358,999 572,346  PION / RESPONSIBLE AG 2,825 1,085,150 1,085,150	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0  ENCY: MANAGED BY BO 37,569 0  ENCY: MANAGED BY FD 9,767 47,336 47,336	COUNTY I	301 TO CITY OF CI SUMTER PROJECT LENGTH:  2024  F SUMTER COUNTY O  UNTY COMMISSI  0  0  0	COMMISSI  0  0  0  0  0  0  0  0  0  0	O C C C C C C C C C C C C C C C C C C C	2026	TYPE OF WORK LANES F GRETHF 202	C:SAFETY PROJECEXIST/IMPROVED/EATER AN 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,825,834  *NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS  150,980  396,568 572,346  12,592 1,132,486 1,132,486
TOTAL PROJECT:  ITEM NUMBER: 439912 1 DISTRICT: 05 ROADWAY ID: 18520000  FUND CODE PHASE: PRELIMINA HSP  PHASE: CONSTRUCT ACSS HSP  PHASE: CONSTRUCT	LESS THAN 2022	PROJECT DESCRIPTION  2022  PONSIBLE AGENCY: MA 0  ENCY: MANAGED BY BO 37,569 0  ENCY: MANAGED BY FD 9,767 47,336	COUNTY I	301 TO CITY OF CISUMTER PROJECT LENGTH: 1	COMMISSI  0  0  0  0  0  0  0  0  0  0  0  0  0	O CONTRACTOR OF	2026	TYPE OF WORK LANES F GRE THP 202	C:SAFETY PROJECEXIST/IMPROVED/ EATER AN 26 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39,825,834  *NON-SIS* T ADDED: 2/ 0/ 0  ALL YEARS  150,980  396,568 572,346

### PAGE 14 LAKE-SUMTER MPO

TURNPIKE

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) DISTRICT:05 COUNTY:LAKE

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:11470000 TABLE EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & 1	E / RESPONSIBLE AGENCY:	MANAGED BY FDOT 3,417	0	0	0	0	0	11,729
	,	· ·						·
PHASE: PRELIM: PKYI	INARY ENGINEERING / RES 13,378,003	PONSIBLE AGENCY: MAN 5,455	NAGED BY FDOT	0	0	0	0	13,383,458
PHASE: RIGHT (	OF WAY / RESPONSIBLE AG 4,877,810	ENCY: MANAGED BY FDC 2	TC 0	0	0	0	0	4,877,812
PHASE: RAILRO	AD & UTILITIES / RESPON 282,509	SIBLE AGENCY: MANAGE 49,999	ED BY FDOT	0	0	0	0	332,508
PHASE: CONSTR	IICTION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	)T'					
PKBD	128,452,131	0	0	0	0	0	0	128,452,131
PKYI	52,917	0	0	0	0	0	0	52,917
PHASE: ENVIRO	NMENTAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OOT					
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	147,218,262	939,873	0	0	0	0	0	148,158,135
TOTAL PROJECT:	147,218,262	939,873	0	0	0	0	0	148,158,135
ITEM NUMBER: 43578 DISTRICT: 05 ROADWAY ID: 114700		PROJECT DESCRIPTION:	COUNTY: LAF		•	TYPE OF	WORK:ADD LANES & RI NES EXIST/IMPROVED/2	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS

ROADWAY ID	114/0000			PROJ	ECT LENGTH: 6./52M	T	LAI	NES EXIST/IMPROVED/A	ADDED: 4/ 4/ 4
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE:	P D & E / RES	SPONSIBLE AGENCY: M 23,356	ANAGED BY FDOT 3,772	0	0	0	0	0	27,128
PHASE:	PRELIMINARY I	ENGINEERING / RESPO	NSIBLE AGENCY: MANAC 3,427	GED BY FDOT	0	0	0	0	18,497,889
PHASE:	RIGHT OF WAY PKYI	/ RESPONSIBLE AGEN 936,043	CY: MANAGED BY FDOT 3,181,297	0	0	0	0	0	4,117,340
PHASE:	RAILROAD & U. PKYI	rilities / Responsi 0	BLE AGENCY: MANAGED 136,000	BY FDOT 0	0	0	0	0	136,000
PHASE:	CONSTRUCTION PKBD PKYI	/ RESPONSIBLE AGEN 0 40,736	CY: MANAGED BY FDOT 234,281,148 0	0	2,610,000	0	0	0	236,891,148 40,736
PHASE:	ENVIRONMENTA PKYI <b>36 1</b>	C / RESPONSIBLE AGE 0 19,494,597	NCY: MANAGED BY FDOT 2,000 237,607,644	3,500,000 <b>3,500,000</b>	0 2,610,000	0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	3,502,000 <b>263,212,241</b>

PAGE 15

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

TURNPIKE -----

ITEM NUMBER:435786 3 DISTRICT:05 ROADWAY ID:11470000	P	PROJECT DESCRIPTION:	COUNTY: LA	OBRIEN RD TO US27 (M KE JECT LENGTH: 3.706M		TYPE OF	'WORK:ADD LANES & F	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP	PONSIBLE AGENCY: MAN 1,500	IAGED BY FDOT 0	0	0	0	0	2,234
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE 0	ENCY: MANAGED BY FDC 0	OT 0	7,535,537	0	0	0	7,535,537
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 0	BIBLE AGENCY: MANAGE 0	D BY FDOT	135,000	0	0	0	135,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGE	NCY: MANAGED BY FDO	T					
PKYI	0	0	0	0	0	113,983,746	1,690,000	115,673,746
TOTAL 435786 3	734	1,500	0	7,670,537	0	113,983,746	1,690,000	123,346,517
TOTAL PROJECT:	19,495,331	237,609,144	3,500,000	10,280,537	0	113,983,746	1,690,000	386,558,758

ROADWAY ID:114	70000		COONII	PROJECT LENGTH: 8.	IMOOO	1111	LANES EXIST/IMPROVED	
FUI COI		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D		GENCY: MANAGED BY FD	OOT 0	0	0	0	0 0	1,545
PHASE: PRE	LIMINARY ENGINEERING YI 89		Y: MANAGED BY FDOT	0	0	0	0 16,153,145	16,246,053
PHASE: RIG PK		BLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0 4,442,468	4,442,468
PHASE: RAI	LROAD & UTILITIES / F YI	RESPONSIBLE AGENCY: 0	MANAGED BY FDOT 0	0	0	0	0 25,000	25,000
PHASE: CON		BLE AGENCY: MANAGED	BY FDOT					
PK.		3,960	0	0	0	0	0 0	3,960
TOTAL 435787 1	94	4,661 3	752	0	0	0	0 20,620,613	20,719,026
TOTAL PROJECT:	94	,661 3	7,752	0	0	0	0 20,620,613	20,719,026

ITEM NUMBER DISTRICT:05 ROADWAY ID:			PROJECT DESCRIPTIO		CR470 INTCHG TO Y:LAKE PROJECT LENGTH:		R C/L(MP297.3-297	TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/	
	FUND CODE	LESS THAN 2022	2022	2023	2024	20	025	2026	GREATER THAN 2026	ALL YEARS
PHASE: 1	PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: M 1,443		0	0	0	0	925,204	929,580
PHASE: 1	RIGHT OF WA PKYI	Y / RESPONSIBLE AC 0	GENCY: MANAGED BY F	DOT	0	0	0	0	520,910	520,910

Exhibit A

ITEM NUMBER:440294 4

TOTAL 440294 4

TOTAL PROJECT:

#### PAGE 16 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 LAKE-SUMTER MPO MPO ROLLFORWARD REPORT

PROJECT DESCRIPTION: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY

0

0

=========== TURNPIKE

MBRMPOTP

1,500

1,500

\*SIS\*

0

0

-----

1,500

1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

0

0 0 0 0 1,418 1,418 PKYI 0 0 TOTAL 435788 2 2,933 1,443 0 0 0 0 1,447,532 1,451,908 TOTAL PROJECT: 2,933 1,443 0 0 0 1,447,532 1,451,908

DISTRICT:05 COUNTY: LAKE TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,500 0 0 0 0 0 1,500 PKYR

0

0

0

0

0

### PAGE 17

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

TURNPIKE

=========

ITEM NUMBER:406110 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION		TCHG MODIFICATION UNTY:SUMTER PROJECT LENG	·	TERMINUS) (MP 309)			WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR PKYI	RY ENGINEERING / R 4,614,95	ESPONSIBLE AGENCY: M		 Г 0	0	0		0	0	4,617,693
PHASE: RIGHT OF W	NAY / RESPONSIBLE . 1,02	AGENCY: MANAGED BY F		0	0	0		0	0	1,023
PHASE: ENVIRONMEN	TAL / RESPONSIBLE 1,600,00	AGENCY: MANAGED BY		0	0	0		0	0	1,600,000
PHASE: DESIGN BUI	LD / RESPONSIBLE .	AGENCY: MANAGED BY F								
PKYI	63,941,00			0	0	0		0	0	63,941,736
TOTAL 406110 1	70,156,97			0	0	0		0	0	70,160,452
TOTAL PROJECT:	70,156,97	8 3,474	•	0	0	0		0	0	70,160,452
ROADWAY ID:18470000  FUND CODE	LESS THAN 2022	2022	2023	PROJECT LENG	STH: 8.400M	2025	2026	LA	NES EXIST/IMPROVED/ GREATER THAN 2026	ADDED: 4/ 4/ 4  ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENC	Y: MANAGED BY FDOT	- <del></del>	0	0	0		0	0	1,500
PHASE: PRELIMINAR PKYI	RY ENGINEERING / R. 16,12	ESPONSIBLE AGENCY: N 9 1.311		Г 0	0	0		0	15,029,605	15,047,045
PHASE: RIGHT OF W	NAY / RESPONSIBLE .	AGENCY: MANAGED BY F	DOT					2		
PKYI  PHASE: RAILROAD &		ONSIBLE AGENCY: MANA		0	0	0		0	4,986,148	4,986,148
PKYI		0 (		0	0	0		0	50,000	50,000
PHASE: ENVIRONMEN		AGENCY: MANAGED BY		0	0	0		0	170,000	170,000
TOTAL 435788 1	16,49	-		0	Ö	0		0	20,235,753	20,254,693
TOTAL PROJECT:	16,49			0	ō	0		Ö	20,235,753	20,254,693
ITEM NUMBER:435789 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION		UNTY:SUMTER	HG TO I-75 II	TTCHG (MP306.3-308.	9)(4TO6LNS)		WORK:ADD LANES & F	
FUND CODE	LESS THAN 2022	2022	2023	2024		2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENC	Y: MANAGED BY FDOT 8 1,312	2	0	0	0		0	0	1,500
PHASE: PRELIMINAR PKYI	RY ENGINEERING / R. 8,07	ESPONSIBLE AGENCY: N		0	0	0		0	3,352,057	3,360,464

TOTAL 443990 1

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL TURNPIKE

### PAGE 18 LAKE-SUMTER MPO

79,705

79,705

249,606,509

249,606,509

51,382

51,382

238,640,239

238,640,239

MPO ROLLFORWARD REPORT

----TURNPIKE

FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

				RNPIKE				
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	NCY: MANAGED BY FDC	OT.					
PKYI	0	0	0	0	0	0	1,693,950	1,693,950
TOTAL 435789 1	8,265	1,642	0	0	0	0	5,046,007	5,055,914
TOTAL PROJECT:	8,265	1,642	0	0	0	0	5,046,007	5,055,914
ITEM NUMBER:441717 1 DISTRICT:05 ROADWAY ID:18470000	PR	ROJECT DESCRIPTION:	RECONSTRUCT TPK MAI COUNTY:SUM PROJ				F WORK:FLEXIBLE PAVE ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	Y ENGINEERING / RESPO							
PKYI PKYR	256,228 1,861,832	0 1,025	0	0	0	0	0	256,228 1,862,855
FRIR	1,001,032	1,025	O .	O	O	Ü	v	1,002,03
	AY / RESPONSIBLE AGEN			•	•		•	2.60
PKYI	8,685	1,000	0	0	0	0	0	9,685
	UTILITIES / RESPONSI							
PKYI	30,000	0	0	0	0	0	0	30,00
PKYR	0	15,000	0	0	0	Ü	0	15,000
	ON / RESPONSIBLE AGEN							
PKYI	89,672	0	0	0	0	0	0	89,67
PKYR	10,287,458	8,563	0 <b>0</b>	0	0	0	0	10,296,02
TOTAL 441717 1 TOTAL PROJECT:	12,533,875 12,533,875	25,588 25,588	0	0	0	0	0	12,559,463 12,559,463
TOTAL PROJECT:	12,533,675	25,566						12,559,403
ITEM NUMBER:443990 1 DISTRICT:05 ROADWAY ID:18470000	PR	ROJECT DESCRIPTION:	BAILEY RD BRIDGE RE COUNTY:SUM PROJ			TYPE O	F WORK:BRIDGE REPLAC ANES EXIST/IMPROVED,	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN 1.382	NAGED BY FDOT	0	0	0	0	76,838
	·	,	-	· ·	· ·	Ů	· ·	. 0 / 0 3 .
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AGEN 3,444	NCY: MANAGED BY FDC 0	TC 0	0	0	0	0	3,44
	ON / RESPONSIBLE AGEN							
PKYI	805	0	0	0	0	0	0	80
PKYR	0	50,000	0	0	0	0	0	50,000

0

0

3,500,000

3,500,000

0

0

10,280,537

10,280,537

0

0

0

0

0

0

113,983,746

113,983,746

0

0

49,039,905

49,039,905

131,087

131,087

665,050,936

665,050,936

Exhibit A

### PAGE 19

ROADWAY ID:

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

F.C.O.

-----

ITEM NUMBER: 243339 1 PROJECT DESCRIPTION: LEESBURG/OCALA MAINT CONSOLIDATION PHASE I DISTRICT: 05 COUNTY: LAKE

PROJECT LENGTH: .000

\*NON-SIS\*

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DIH	0	1,000	0	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	0	314,601
TOTAL 243339 1	314,601	1,000	0	0	0	0	0	315,601
TOTAL PROJECT:	314,601	1,000	0	0	0	0	0	315,601
TOTAL DIST: 05	314,601	1,000	0	0	0	0	0	315,601
TOTAL F.C.O.	314,601	1,000	0	0	0	0	0	315,601

PAGE 20 LAKE-SUMTER MPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11
MBRMPOTP

TRANSIT ==========

ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:			:LAKE-COUNTY CAPITAL COUNTY:LAK PROJ	E ECT LENGTH: .000				WORK:CAPITAL NES EXIST/IMPRO		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / R FTA LF  TOTAL 414331 1	7,287,438 1,310,018 6,597,456	: MANAGED BY LAKE COT 1,097,080 274,271 1,371,351	UNTY PUBLIC TRANSPOR 0 0 0	0 0 0	0 0 0		0 0 <b>0</b>		0 0 <b>0</b>	6,384,518 1,584,289 <b>7,968,80</b> 7
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: LAK		,			WORK:CAPITAL I		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026		ALL YEARS
PHASE: CAPITAL / R FTA LF TOTAL 414331 2 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0 6,597,456	: MANAGED BY LAKE COU 12,057,025 3,014,257 15,071,282 16,442,633	UNTY PUBLIC TRANSPOR 3,828,698 957,175 4,785,873 4,785,873	T. 3,943,560 985,890 4,929,450 4,929,450	4,061,867 1,015,467 5,077,334 5,077,334		0 0 0		0 0 <b>0</b>	23,891,150 5,972,789 <b>29,863,939</b> <b>37,832,746</b>
ITEM NUMBER: 433305 1 DISTRICT: 05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: LAK	E	: FOR FIX ED ROUTE :	SERVICE SE	TYPE OF	WORK:OPERATING		
DISTRICT:05 ROADWAY ID:	LESS	PROJECT DESCRIPTION	COUNTY: LAK		FOR FIX ED ROUTE .	SERVICE SE	TYPE OF	NES EXIST/IMPRO		FIXED ROUTE DDED: 0/ 0/ 0
DISTRICT: 05 ROADWAY ID:  FUND CODE —— PHASE: OPERATIONS DPTO	LESS THAN 2022  / RESPONSIBLE AGEN 2,178,837	2022  NCY: MANAGED BY LAKE 1,474,797	COUNTY: LAK PROJ 2023	E ECT LENGTH: .000  2024  PORT.	2025	SERVICE SE	TYPE OF LAI	NES EXIST/IMPRO	OVED/AI  0	FIXED ROUTE DDED: 0/ 0/ 0  ALL YEARS  3,653,634
DISTRICT: 05 ROADWAY ID:  FUND CODE —— PHASE: OPERATIONS	LESS THAN 2022 / RESPONSIBLE AGEN	2022 ——————————————————————————————————	COUNTY:LAK PROJ  2023  COUNTY PUBLIC TRANS	E ECT LENGTH: .000	2025		TYPE OF LAI	NES EXIST/IMPRO GREATER THAN	OVED/AI	FIXED ROUTE DDED: 0/ 0/ 0  ALL YEARS  3,653,634 1,430,000 3,653,634 8,737,268
DISTRICT: 05 ROADWAY ID:  FUND CODE —— PHASE: OPERATIONS DPTO FTA LF TOTAL 433305 1	LESS THAN 2022  / RESPONSIBLE AGEN 2,178,837 1,430,000 2,178,837 5,787,674 5,787,674	2022 NCY: MANAGED BY LAKE 1,474,797 0 1,474,797 2,949,594	COUNTY: LAK PROJ	E ECT LENGTH: .000  2024  PORT.  0 0 0 0 URAL TRANSPORTATION	2025 0 0 0 0		0 0 0 0 0 TYPE OF	NES EXIST/IMPRO GREATER THAN	OVED/AI  0 0 0 0 0 0 G/ADMIN	ALL YEARS  3,653,634 1,430,000 3,653,634 8,737,268 8,737,268  *NON-SIS* N. ASSISTANCE
DISTRICT: 05 ROADWAY ID:  FUND CODE —— PHASE: OPERATIONS DPTO FTA LF  TOTAL 433305 1 TOTAL PROJECT:  ITEM NUMBER: 433308 1 DISTRICT: 05	LESS THAN 2022  / RESPONSIBLE AGEN 2,178,837 1,430,000 2,178,837 5,787,674 5,787,674	2022 NCY: MANAGED BY LAKE 1,474,797 0 1,474,797 2,949,594 2,949,594	COUNTY: LAK PROJ	E ECT LENGTH: .000  2024  PORT.  0 0 0 0 0 URAL TRANSPORTATION	2025 0 0 0 0		0 0 0 0 0 TYPE OF	NES EXIST/IMPRO GREATER THAN 2026  WORK: OPERATING	OVED/AI  0 0 0 0 0 0 G/ADMIN	ALL YEARS  3,653,634 1,430,000 3,653,634 8,737,268 8,737,268  *NON-SIS* N. ASSISTANCE

	Exhibit	A
PAGE	21	
LAKE	-SUMTER	MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

===========

TRANSIT

==========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

ITEM NUMBER: 43 DISTRICT: 05 ROADWAY ID:	38867 1	:	PROJECT DESCRIPTION		SMALL URBAN CAE TY:LAKE PROJECT LENGTE					DF WORK:CAPITAL F LANES EXIST/IMPRO	*NON-SIS* OR FIXED ROUTE VED/ADDED: 0/ 0/ 0
	UND THAN		2022	2023	2024		2025		2026	GREATER THAN 2026	ALL YEARS
PHASE: CAI	PITAL / RESPONS	IBLE AGENCY:	MANAGED BY LAKE CO	OUNTY PUBLIC TRA	ANSPORT.						
	TA	0	1,828,717		0	0		0	0		0 1,828,7
LI		106,443	540,834		0	0		0	0		0 647,2
TOTAL 438867 1		106,443	2,369,551		0	0		0	0		0 2,475,9
TOTAL PROJECT:	•	106,443	2,369,551		0	0		0	0		0 2,475,99
ITEM NUMBER: 44 DISTRICT: 05 ROADWAY ID:	44285 1	:	PROJECT DESCRIPTION		NTY FTA SECTION TY:LAKE PROJECT LENGTH		RATING FUNDS			OF WORK:OPERATING LANES EXIST/IMPRO	*NON-SIS* FOR FIXED ROUTE VED/ADDED: 0/ 0/ 0
	LESS UND THAN ODE 2022	1	2022	2023	2024		2025		2026	GREATER THAN 2026	ALL YEARS
PHASE: OPI	ERATIONS / RESE	ONSIBLE AGEN	CY: MANAGED BY LAKI	COINTRY DIDITO	TDANCDODT						
	TA	ONSIBLE AGEN	2,162,296	COONIA PORFIC	n	0		Λ	0		0 2,162,2
	T 1 7	0	2,102,200		•			9	U		
Li	ਸ	0	2.162.296		0	0		0	0		0 2.162.2
TOTAL 444285	F <b>1</b>	0 <b>0</b>	2,162,296 <b>4,324,592</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>		0 2,162,29 0 4,324,59

Exhibit A

### PAGE 22

ROADWAY ID:

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

-----

TRANSIT

ITEM NUMBER:433310 1 PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION COUNTY:SUMTER

PROJECT LENGTH: .000

\*NON-SIS\*
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS	RESPONSIBLE AGENCY	: MANAGED BY SUMTE	R COUNTY TRANSIT					
DU	908,689	668,662	0	0	0	0	0	1,577,351
LF	1,234,866	342,485	0	0	0	0	0	1,577,351
TOTAL 433310 1	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL PROJECT:	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL DIST: 05	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
TOTAL TRANSIT	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
GRAND TOTAL	871,707,591	278,065,659	8,285,873	34,806,116	5,077,334	113,983,746	49,039,905	1,360,966,224

COUNTY	TEM NO	DESCRIPTION	WORK MIX	LENGTH MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS LESS THAN 2022	2022	2023 2024	2025	2026 GF	REATER THAN 2026	ALL YEARS
		LEESBURG/OCALA MAINT CONSOLIDATION PHASE I	FIXED CAPITAL OUTLAY	0.000	PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*NON-SIS*	0 1,000		0	0 0	0	1,000
LAKE 2	38275 2	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT	1.185 MI	CONSTRUCTION	FCO CM	MANAGED BY FDOT	*NON-SIS* 2,623,6		0 0	0	0 0	0	314,601 2,623,603
						DDR DIH		1,241,6	19 72,380		0	0 0	0	1,313,999
						DIH		85,2 599,7		0	0	0 0	0	117,649 599,762
						GFSL		19,8		0	0	0 0	0	19,800
						PKED SA		18,973,4 5,395,1		5 0	0	0 0	0	18,973,481 5,402,621
						SL		5,0		0	0	0 0	0	5,000
						WKBL		451,9 7,234,0		0 0	0	0 0	0	451,954 7,234,093
					ENVIRONMENTAL	PKED		436,9	32	0	0	0 0	0	436,932
+					PRELIMINARY ENGINEERING	DDR DIH		4,619,2 435,6		0	0	0 0	0	4,619,227 439,593
						DS WKBL		518,5	20	0	0	0 0	0	518,520
						WKBL		28,5 299,1		0	0	0 0	0	28,537 299,166
					RAILROAD & UTILITIES	DDR		94,6	95	0	0	0 0	0	94,695
					RIGHT OF WAY	DDR DIH		753,1 372,4		7 0	0	0 0	0	753,171 381,294
						DS		52,9	93	0	0	0 0	0	52,993
						PKED WKBL		2,995,7 6,644,3		0	0	0 0	0	2,995,766 6,644,397
						WKOC		2,816,8	80	0	0	0 0	0	2,816,880
LAKE 2	38275 3	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT	1.042 MI	CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS* 549,9			0	0 0	0	584,561 95,969
						DS		20,1			0	0 0	0	20,145
						WKBL		6,795,8		0	0	0 0	0	6,795,885
					PRELIMINARY ENGINEERING	WKOC DDR		353,7 103,9	26	0 0	0	0 0	0	353,711 103,926
						DIH		186,1		0	0	0 0	0	186,187
						DS EB		122,5		0 0	0	0 0	0	122,520 8,988
					DAILDOAD & LITHITIES	SA DDR		1,342,0	80	0	0	0 0	0	1,342,080
					RAILROAD & UTILITIES	DDR WKBL		153,1 636,5		0 0	0	0 0	0	153,106 636,507
					DICUT OF W	WKOC		100,7	73 (	0	0	0 0	0	100,773
					RIGHT OF WAY	DDR DIH		192,7		0	0	0 0	0	192,741 295,300
						DS		13,6	86	0	0	0 0	0	13,686
						PKED WKBL		2,237,1 358,9		0	0	0 0	0	2,237,167 358,995
						WKOC		2,435,9	57	0	0	0 0	0	2,435,957
LAKE 2	38275 7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	NEW ROAD CONSTRUCTION	4.924 MI	DESIGN BUILD	ACNP ACSA	MANAGED BY FDOT	*SIS* 1,112,6 1,223,4		0	0	0 0	0	1,112,616 2,074,886
						ACSL		2,004,4	58	0	0	0 0	0	2,004,458
						DDR		3,635,4 5,082,8		0	0	0 0	0	3,816,441 5,082,866
						DIH		675,4		0	0	0 0	0	2,815,055
						DIS DS		20,825,3		0	0	0 0	0	20,825,344 673,445
						GFSL		688,7		0	0	0 0	0	688,769
						NHPP		19,951,2		0	0	0 0	0	19,951,279
						PKED SA		44,264,4 1,206,2		0	0	0 0	0	44,264,447 1,206,239
						SL		403,0		0	0	0 0	0	403,097
						STED WKBL		80,008,5 20,813,2		0 0	0	0 0	0	80,008,518 20,813,260
						WKOC		54,785,2		0	0	0 0	0	54,785,266
					ENVIRONMENTAL PRELIMINARY ENGINEERING	PKED DI		5,121,9 5,212,7		0	0	0 0	0	5,121,938 5,212,776
						DIH		903,4	18 47,583	0	0	0 0	0	951,001
+						DS PKYI		741,9 18,4		0 0	0	0 0	0	741,954 18,452
						TOBD		4	37	0	0	0 0	0	437
					RAILROAD & UTILITIES	WKOC DDR		1,706,7 981,1		0 0	0	0 0	0	1,706,768 981,100
						DI		196,2	68	0	0	0 0	0	196,268
+						DS PKED		138,5 1,450,0		0 0	0	0 0	0	138,547 1,450,000
						SIWR		8,411,5	71 (	0	0	0 0	0	8,411,571
+					RIGHT OF WAY	WKOC DDR		7,253,1 375,3		0	0	0 0	0	7,253,159 375,309
						DIH		331,9	02	0	0	0 0	0	331,902
						DS PKED		747,3 554,6		0	0	0 0	0	747,348 554,669
						SA		853,4	76 9,89:		0	0 0	0	863,367
+						SL WKOC		4,710,9 22,174,8			0	0 0	0	4,710,972 22,231,811
LAKE 2	38319 1	SR 19 FROM CR 48 TO CR 561	ADD LANES & RECONSTRUCT	4.760 MI	ENVIRONMENTAL	DDR	MANAGED BY FDOT	*NON-SIS* 194,9	00	0	0	0 0	0	194,900
						TALL			0 254,552 0 42,744		0	0 0	0	254,552 42,744
					P D & E	TALT DIH		155,1	36 7,69:	0	0	0 0	0	42,744 162,827
					PRELIMINARY ENGINEERING	SL DDR		998,1 865,4		0	0	0 0	0	998,188 865,498
						DIH		203,5	16	0	0	0 0	0	203,516
						DS SA		70,2		0	0	0 0	0	70,251 21,125
						SL		2,943,4	45 (	0	0	0 0	0	2,943,445
LAKE 2	38319 2	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	BRIDGE REPLACEMENT	0.592 MI	DESIGN BUILD	BRP DDR	MANAGED BY FDOT	*NON-SIS* 5,595,9 494,9		0	0	0 0	0	5,595,939 494,939
						DIH DS		27,6	19 6,009		0	0 0	0	33,628
						DS NHBR		99,8 18,117,7			0	0 0	0	99,861 18,117,769
						SA		148,3	73 (	0	0	0 0	0	148,373
					PRELIMINARY ENGINEERING	SL DDR		1,771,6 276,5		0	0	0 0	0	1,771,661 276,550
					. ACCUMINATE ENGINEERING	DIH DS		169,3	29 (	0	0	0 0	0	169,329
						DS SA		2,1 7,6	71 (	0	0	0 0	0	2,171 11,949
						SABR		500,0	00	0	0	0 0	0	500,000
							1		02	1	0	٥	0	329,092
					RIGHT OF WAY	SL		329,0			0	0 0	0	4 000
					RIGHT OF WAY	BRP DDR DS		4,8	99 ( 79 (	0 0	0	0 0	0	4,899 479 92,942

COUNTY													
	ITEM NO DESCRIPTIO	TION	WORK MIX LENGTH	MEASCODE	PHASE WPFUN NHBR	CD RESPONSIBLE AGENCY	SIS	LESS THAN 2022 2022 148,249	2023	2024	2025	2026 GREATER THAN 2026	ALL YEARS 0 148,249
					SA SA			8,541	0	0	0	0 0	0 148,249
LAKE	238394 3 SR 500 (US	IS 441) FROM PERKINS ST TO SR 44	ADD LANES & RECONSTRUCT 1.	645 MI	ENVIRONMENTAL DDR	MANAGED BY FDOT	*NON-SIS*	54,094	0	0	0	0 0	0 54,094
					PRELIMINARY ENGINEERING DDR			1,980,187	0	0	0	0 0	0 1,980,187
					RIGHT OF WAY DDR			125,553 1,071,841	2,227	0	0	0 0	0 127,780 0 1,071,841
					DIH			542,425	0	0	0	0 0	0 542,425
					DS			14,369	0	0	0	0 0	0 14,369
					SA			9,032,944	0	0	0	0 0	0 9,032,944
LAKE	220204 F CD F00 (UC	IC 444) EDOMAN OF CRISSIN DD TO MARTIN LLITHER VINC	CIDENALLY	22 841	SL	MANACED BY FDOT	*NON CIC*	3,320,591	0	0	0	0	0 3,320,591
LAKE	238394 5 SK 500 (US 4	IS 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING	SIDEWALK 1.	022 MI	CONSTRUCTION DDR	MANAGED BY FDOT	*NON-SIS*	170,114 6,181	1,318	ol	ol		0 170,114 0 7,499
					DS			4,987	0	0	0	0 0	0 4,987
					PRELIMINARY ENGINEERING DDR			139,987	0	0	0	0 0	0 139,987
		IS 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	ADD LANGE & DECONSTRUCT	57.4	DIH	MANAGER BY FROT	**********	21,081	0	0	0	0	0 21,081
LAKE	238395 5 SR 500 (US	IS 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	ADD LANES & RECONSTRUCT 4.	.57 MI	CONSTRUCTION ACCM ACSA	MANAGED BY FDOT	*NON-SIS*	5,353,433 3,154,855	ol	ol	ol	ol ol	0 5,353,433 0 3,154,855
					ACSL			10,216,143	226,004	0	0	0 0	0 10,442,147
					CM			377,695	0	0	0	0 0	0 377,695
					DDR			1,823,193	85,960	0	0	0 0	0 1,909,153
					DS GFSA			233,851 12,782,211	18,500	0	0	0 0	0 252,351 0 12,782,211
					GFSL			3,038,035	0	0	0	0 0	0 3,038,035
					LF			2,583	19,202	0	0	0 0	0 21,785
					REPE			6,970,105	0	0	0	0 0	0 6,970,105
					SA SI			162,378 3,670,338	0	0	0	0 0	0 162,378 0 3,670,338
					PRELIMINARY ENGINEERING DDR			3,162,512	0	0	0	0 0	0 3,162,512
					DIH			364,074	980	0	0	0 0	0 365,054
					DS			229,780	0	0	0	0 0	0 229,780
<b>—</b>					EB LF		+	1,640,961 101,108	U	0	0	0 0	0 1,640,961 0 101,108
					RED		+	976,818	0	0	0	0 0	0 976,818
					SA			588,528	0	0	0	0 0	0 588,528
					RAILROAD & UTILITIES DDR			2,406,200	0	0	0	0 0	0 2,406,200
					RIGHT OF WAY DDR		+	1,501,046 13,407,938	0	0	0	0 0	0 1,501,046 0 13,407,938
					RIGHT OF WAY DDR		+	13,407,938	0	0	0	0 0	0 13,407,938
LAKE	416724 2 LAKE CO. CO	COUNTYWIDE ADVANCE ROW ACQUISITION	RIGHT OF WAY ACQUISITION 20.	04 MI	BNIR	MANAGED BY FDOT	*SIS*	819,036	0	Ô	0	0 0	0 819,036
					DDR			153,570	0	0	0	0 0	0 153,570
					DIH			79,186 5,808,074	6,191	0	0	0 0	0 85,377 0 5,808,074
LAKE	423347 1 SR 50 (COLC	DLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY	RESURFACING 2.	669 MI	CONSTRUCTION DDR	MANAGED BY FDOT	*NON-SIS*	1,761,138	0	0	0	0 0	0 1,761,138
			_		DIH			25,777	573	0	0	0 0	0 26,350
					PRELIMINARY ENGINEERING DIH			72	0	0	0	0 0	0 72
LAKE	427562 1 SR 44 BRIDO	DGE # 110063 PAINT & SEAL DECK	BRIDGE-REPAIR/REHABILITATION 0.	99 MI	CONSTRUCTION BRRP	MANAGED BY FDOT	*NON-SIS*	1,205,426	4 200	0	0	0 0	0 1,205,426 0 44,954
					PRELIMINARY ENGINEERING BRRP			40,746 111,763	4,208	0	0	0 0	0 44,954
LAKE	429606 2 CR 561 AT C	T CR 455	LIGHTING 0.	002 MI	CONSTRUCTION EB	MANAGED BY SUMTER ELECTRIC COOPERATIVE INC	*NON-SIS*	526	0	0	0	0 0	0 526
					HSP			45,930	380	0	0	0 0	0 46,310
LAKE	436127 1 SR-33 AT CI	CR 561	ADD LEFT TURN LANE(S) 0.	153 MI	CONSTRUCTION DDR	MANAGED BY FDOT	*NON-SIS*	1,353,960	0	0	0	0 0	0 1,353,960
					DIH DS			13,142 4,477	9,803	0	0	0 0	0 22,945 0 4,477
					PRELIMINARY ENGINEERING DIH			23,874	13,361	0	0	0 0	0 37,235
LAKE					DS			381,096	0	0	0	0 0	0 381,096
	434407 1 SR 25 (US 2	27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING 6.	027 MI	CONSTRUCTION DDR	MANAGED BY FDOT	*SIS*	1,953,336	0	0	0	0 0	0 1,953,336
	434407 1 SR 25 (US 2	. 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING 6.1	027 MI	DIH	MANAGED BY FDOT	*SIS*	1,953,336 5,289	0 0 0	0 0 0	0 0	0 0 0	0 1,953,336 0 5,289
	434407 1 SR 25 (US 2	. 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING 6.	027 MI	DIH DS	MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794	0 0 0 0 3.376	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794
	434407 1 SR 25 (US 2'	. 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING 6.	027 MI	DIH	MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794 6,113,738 2,720	0 0 0 0 3,376	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720
	434407 1 SR 25 (US 2	. 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING 6.	)27 MI	DIH   DS   SA   PRELIMINARY ENGINEERING   DC   DIH	MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535	0 0 0 0 3,376 0 761	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296
lave					DIH DS SA PRELIMINARY ENGINEERING DC DIH DS			1,953,336 5,289 419,794 6,113,738 2,720	0 761 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112
LAKE				127 MI 1392 MI	DIH	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0	0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000
LAKE					DIH DS SA PRELIMINARY ENGINEERING DC DIH DS			1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502	0 761 0	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 5,269,490
	435859 5 SR 50 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	ADD LANES & RECONSTRUCT 3.	392 MI	DIH DS SA PRELIMINARY ENGINEERING DC DIH DS ENVIRONMENTAL PRELIMINARY ENGINEERING DDR DDR DDR DDR DDR DDS	MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 495,546	0 761 0 524,000	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 498,546
LAKE	435859 5 SR 50 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	ADD LANES & RECONSTRUCT 3.		DIH   DS   SA   SA   PRELIMINARY ENGINEERING   DC   DIH   DS   DS   ENVIRONMENTAL   DDR   DDR   DIH   DS   DDR   DIH   DS   CONSTRUCTION   DDR			1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982	0 761 0 524,000 0 17,043 0 0	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 498,546 0 347,982
	435859 5 SR 50 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	ADD LANES & RECONSTRUCT 3.	392 MI	DIH DS SA PRELIMINARY ENGINEERING DC DIH DS ENVIRONMENTAL PRELIMINARY ENGINEERING DDR DDR DDR DDR DDR DDS	MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 495,546	0 761 0 524,000	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 498,546
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.1	392 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DC  ENVIRONMENTAL  DDR  PRELIMINARY ENGINEERING  DIH  DS  CONSTRUCTION  DOR  DIH  PRELIMINARY ENGINEERING  DIH  PRELIMINARY ENGINEERING  DIH  DOS  DOB  DIH  DOS  DOB  DIH  DIH  DES  DOB  DIH  DIH  DIH  DES  DIH  DIH  DIH  DIH  DIH  DIH  DIH  DI	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412	0 761 0 524,000 0 17,043 0 0 14,220 0 3,588	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 498,546 0 347,982 0 25,436 0 12,255 0 12,255 0 5,000
	435859 5 SR 50 FROM 437114 1 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.1	392 MI	DIH   DS	MANAGED BY FDOT	*SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013	0 761 0 524,000 0 17,043 0 0 14,220 0 3,588 405,379	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7220 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 347,982 0 25,436 0 12,255 0 5,000 0 949,392
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.1	392 MI	DIH DS SA PRELIMINARY ENGINEERING DIH DIH DS ENVIRONMENTAL DDR PRELIMINARY ENGINEERING DIH DDR DDR DDB CONSTRUCTION DDR DDH CONSTRUCTION DDR DDH CONSTRUCTION DDR DDH CONSTRUCTION DDR DDH DDH DDDR DDH DDH DDD	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 524,000 0 525,649 0 222,545 0 498,546 0 347,982 0 25,436 0 12,255 0 5,000 0 949,392 0 494,392
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.1	392 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DC  ENVIRONMENTAL  DDR  PRELIMINARY ENGINEERING  DIH  DS  CONSTRUCTION  DOR  DIH  PRELIMINARY ENGINEERING  DIH  PRELIMINARY ENGINEERING  DIH  DOS  DOB  DIH  DOS  DOB  DIH  DIH  DES  DOB  DIH  DIH  DIH  DES  DIH  DIH  DIH  DIH  DIH  DIH  DIH  DI	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013	0 761 0 524,000 0 17,043 0 0 14,220 0 3,588 405,379	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 524,000 0 525,649 0 222,545 0 498,546 0 347,982 0 25,436 0 12,255 0 5,000 0 949,392 0 494,392
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.  LANDSCAPING 1.	392 MI 342 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DS  ENVIRONMENTAL  DS  ENVIRONMENTAL  DDR  DDR  DIH  DS  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  DIH  DOS  DOB  DIH  DOB  DOB  DOB  DOB  DOB  DOB  DOB  DO	MANAGED BY FDOT  MANAGED BY FDOT  MANAGED BY FDOT	"NON-SIS"  "NON-SIS"	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 524,000 0 525,696,490 0 222,545 0 347,982 0 25,436 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.  LANDSCAPING 1.	392 MI 342 MI	DIH	MANAGED BY FDOT  MANAGED BY FDOT  MANAGED BY FDOT	*SIS* *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 486,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,540 0 498,546 0 347,982 0 122,550 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 400,000 0 348,236
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.  LANDSCAPING 1.	392 MI 342 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT  MANAGED BY FDOT  MANAGED BY FDOT	"NON-SIS"  "NON-SIS"	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 524,000 0 1222,543 0 347,982 0 25,436 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000 0 384,286 0 13,255 0 5,000 0 384,286
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.  LANDSCAPING 1.	392 MI 342 MI	DIH	MANAGED BY FDOT  MANAGED BY FDOT  MANAGED BY FDOT	"NON-SIS"  "NON-SIS"	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7270 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,982 0 225,436 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,543 0 12,854 0 0 348,236 0 13,854 0 14,141 0 43,141 0 43,141 0 43,141 0 43,141 0 3,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 43,141 0 5,000 0 384,236 0 83,978 0 10,000
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.  LANDSCAPING 1.	392 MI 342 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  DDR  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  ACSA  ACSA  ACSA  ACSA  ACSA  ACSA  ACSA  SA	MANAGED BY FDOT  MANAGED BY FDOT  MANAGED BY FDOT	"NON-SIS"  "NON-SIS"	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 891,112 0 524,000 0 524,000 0 526,490 0 222,545 0 347,982 0 25,436 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 384,236 0 384,236 0 384,236 0 10,000 0 384,236
LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 3.  LANDSCAPING 1.  LANDSCAPING 1.	392 MI 342 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DF  ENVIRONMENTAL  DS  ENVIRONMENTAL  DOR  DIH  DS  CONSTRUCTION  DOR  DIH  CONSTRUCTION  DS  SA  ACSA  ACSA  ACSA  ACSA  SA  SA  S	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 344,245 82,441 10,000 677,047 9,220	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,5436 0 498,546 0 347,582 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 384,236 0 383,978 0 0 384,236 0 383,978 0 0 10,000 0 0 9,220
LAKE  LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  DDS  ENVIRONMENTAL  DDS  ENVIRONMENTAL  DDS  CONSTRUCTION  DDB  PRELIMINARY ENGINEERING  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  ACSA  ACSA  DDR  SA  SA  SL  SR  PRELIMINARY ENGINEERING  SA  SL  SN  PRELIMINARY ENGINEERING  DR  SA  SL  SA  ACSN  SA  SA  ACSN  ACSN  SA  ACSN  ACSN  SA  ACSN  ACSN  SA  ACSN  AC	MANAGED BY FDOT  MANAGED BY FDOT  MANAGED BY FDOT	"NON-SIS"  "NON-SIS"	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7270 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,982 0 12,5436 0 12,255 0 5,000 0 494,392 0 4,141 0 400,000 0 28,545 0 384,296 0 384,296 0 384,296 0 384,296 0 384,296 0 83,378 0 10,000 0 9,220 0 5,77,047 0 9,220 0 5,77,047
LAKE LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DF  ENVIRONMENTAL  DS  ENVIRONMENTAL  DOR  DIH  DS  CONSTRUCTION  DOR  DIH  CONSTRUCTION  DS  SA  ACSA  ACSA  ACSA  ACSA  SA  SA  S	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 344,245 82,441 10,000 677,047 9,220	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,5436 0 498,546 0 347,582 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 384,236 0 383,978 0 0 384,236 0 383,978 0 0 10,000 0 0 9,220
LAKE  LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  DBR  CONSTRUCTION  DBR  DBR  CONSTRUCTION  ACSA  ACSA  ACSA  ACSA  CONSTRUCTION  DR  DR  SA  SI  PRELIMINARY ENGINEERING  DDR  SA  SC  CONSTRUCTION  DDR  SA  SC  DDR  CONSTRUCTION  DDR  SA  SC  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  SA  SC  DDR  CONSTRUCTION  DDR  SA  CONSTRUCTION  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7270 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,982 0 12,5436 0 12,255 0 5,000 0 498,546 0 12,254 0 0 12,254 0 0 347,982 0 0 25,436 0 10,000 0 384,236 0 49,932,236
LAKE  LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  ACSA  DDR  DH  CONSTRUCTION  DR  DIH  CONSTRUCTION  ACSA  ACSA  DDR  SA  SA  SR  PRELIMINARY ENGINEERING  DR  SA  SC  SN  PRELIMINARY ENGINEERING  DR  SA  SC  SN  PRELIMINARY ENGINEERING  DDR  SA  SC  SN  DDR  SA  SN  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  ONSTRUCTION  DDR  DDR  ONSTRUCTION  DDR  DDR  ONSTRUCTION  DDR  NHREE  DDR	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,545 0 498,546 0 347,582 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000 0 384,236 0 384,236 0 10,000 0 384,236 0 10,000 0 677,047 0 9,220 0 527,014 0 93,740 0 495,5284 0 6,426 0 1,955,284
LAKE  LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FRO	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DB  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 885,7094	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 383,788 0 10,000 0 384,236 0 83,978 0 10,000 0 7677,047 0 9,220 0 4,995,284 0 9,995,284 0 6,6456 0 1,933
LAKE  LAKE	435859 5 SR 50 FROM 437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FRO	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  ACSA  DDR  DH  CONSTRUCTION  DR  DIH  CONSTRUCTION  ACSA  ACSA  DDR  SA  SA  SR  PRELIMINARY ENGINEERING  DR  SA  SC  SN  PRELIMINARY ENGINEERING  DR  SA  SC  SN  PRELIMINARY ENGINEERING  DDR  SA  SC  SN  DDR  SA  SN  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  ONSTRUCTION  DDR  DDR  ONSTRUCTION  DDR  DDR  ONSTRUCTION  DDR  NHREE  DDR	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,5436 0 438,546 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 384,236 0 384,236 0 383,798 0 10,000 0 70,000 0 949,392 0 4,141 0 70,000 0 949,392 0 4,141 0 70,000 0 949,392 0 4,141 0 97,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 10,000 0 677,047 0 93,740 0 99,220 0 527,014 0 93,740 0 93,740 0 93,740 0 93,740 0 93,740 0 9,9220 0 527,014 0 93,740 0 93,740 0 10,000 0 677,047 0 93,740 0 99,220 0 527,014
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  392 MI  393 MI  394 MI  395 MI  396 MI  397 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DIH  DS  CONSTRUCTION  DDR  CONSTRUCTION  DDR  PRELIMINARY ENGINEERING  DDR  CONSTRUCTION  DDR  DBR  CONSTRUCTION  DBR  CONSTRUCTION  DBR  DBS  PRELIMINARY ENGINEERING  DDR  CONSTRUCTION  ACSA  ACSN  DDR  SA  SA  SR  PRELIMINARY ENGINEERING  DCR  SA  SCONSTRUCTION  DCR  SA  SN  PRELIMINARY ENGINEERING  DCR  SCONSTRUCTION  DCR  DCS  SA  SN  PRELIMINARY ENGINEERING  DCR  DCS  DCS  DCS  DCS  DCS  DCS  DCS	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 495,284 6,426 2,347,120 372,271 857,094 286,433 150,294 66,319	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7270 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,892 0 125,436 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 384,236 0 13,255 0 5,000 0 939,392 0 4,141 0 400,000 0 7,7047 0 9,220 0 5,7004 0 93,740 0 10,000 0 6,77,047 0 9,220 0 527,014 0 93,740 0 4,995,284 0 6,426 0 6,426 0 7,247,120 0 372,271 0 881,933 0 1881,933 0 188,6433
LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI 392 MI 393 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DI  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DH  CONSTRUCTION  DOS  PRELIMINARY ENGINEERING  DDR  SA  SN  PRELIMINARY ENGINEERING  DDR  DS  NHRE  SA  PRELIMINARY ENGINEERING  DDR  DS  NHRE  SA  PRELIMINARY ENGINEERING  DDR  DS  NHRE  SA  PRELIMINARY ENGINEERING  DDR  DS  NHRE  DS  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 212,974	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 981,112 0 5,269,490 0 222,545 0 498,546 0 347,582 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000 0 3484,236 0 13,255 0 5,000 0 49,392 0 4,141 0 400,000 0 12,854 0 5,000 0 384,236 0 13,000 0 49,392 0 4,141 0 40,000 0 10,000 0 10,000 0 10,000 0 384,236 0 83,978 0 10,000 0 49,97,014 0 9,220 0 527,014 0 9,220 0 527,014 0 9,220 0 527,014 0 9,3740 0 4,995,284 0 6,426 0 2,347,120 0 372,271 0 861,933 0 158,943 0 158,943 0 65,398
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DIH  DS  CONSTRUCTION  DOR  PRELIMINARY ENGINEERING  DIH  CONSTRUCTION  DOR  DOR  DIH  CONSTRUCTION  DOR  DOR  DOR  DOR  DOR  DOR  DOR  D	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,959,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 212,974 32,415	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 383,978 0 10,000 0 384,236 0 83,978 0 10,000 0 7677,047 0 9,220 0 9,37,40 0 4,995,284 0 6,6426 0 73,77,047 0 9,952,20 0 6,6426 0 73,77,120 0 372,271 0 861,993 0 158,943 0 16,593 0 188,993
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DI  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DH  CONSTRUCTION  DOS  PRELIMINARY ENGINEERING  DDR  SA  SN  PRELIMINARY ENGINEERING  DDR  DS  NHRE  SA  PRELIMINARY ENGINEERING  DDR  DS  NHRE  SA  PRELIMINARY ENGINEERING  DDR  DS  NHRE  SA  PRELIMINARY ENGINEERING  DDR  DS  NHRE  DS  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 212,974	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,545 0 498,546 0 347,582 0 122,5436 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000 0 949,392 0 4,141 0 400,000 0 7,047 0 9,220 0 334,236 0 334,236 0 33,478 0 10,000 0 7,047 0 9,220 0 34,141 0 9,220 0 34,141 0 9,220 0 34,141 0 9,220 0 34,141 0 9,220 0 10,000 0 6,426 0 12,347,120 0 4,995,284 0 6,426 0 2,347,120 0 861,933 0 158,943 0 158,943 0 158,943 0 65,398
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  CONSTRUCTION  ACSA  ACSA  ACSA  CONSTRUCTION  DDR  DDR  SA  SN  PRELIMINARY ENGINEERING  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 41,004 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 21,974 2,2415 1,024,202 503,989 6,351,572	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7270 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,982 0 122,555 0 5,000 0 498,546 0 12,255 0 5,000 0 498,392 0 12,255 0 5,000 0 349,392 0 4,141 0 400,000 0 28,545 0 5,000 0 384,236 0 10,000 0 384,236 0 83,978 0 10,000 0 7677,047 0 9,220 0 5,704 0 9,324 0 6,425 0 6,425 0 12,271 0 10,000 0
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH DS SA PRELIMINARY ENGINEERING DIC ENVIRONMENTAL DDR PRELIMINARY ENGINEERING DDR DDR DDR DDR DDR DDR DDR DDR DDR DD	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 887,094 286,433 150,294 65,338 212,974 32,415 1,004,002 503,989 6,351,572 449,504	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 4419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 52,24,000 0 5,269,490 0 498,546 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000 0 384,236 0 10,000 0 384,236 0 33,978 0 10,000 0 384,236 0 33,978 0 10,000 0 372,710 0 499,392 0 4,141 0 5,000 0 384,236 0 383,978 0 10,000 0 372,710 0 393,740 0 499,528 0 6,426 0 2,347,120 0 372,771 0 861,933 0 158,943 0 65,398 0 158,943 0 65,398 0 122,974 0 52,362
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  DDR  CONSTRUCTION  DDR  PRELIMINARY ENGINEERING  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  SA  SC  SA  DDR  SA  SN  PRELIMINARY ENGINEERING  DDR  SA  CONSTRUCTION  DDR  SA  CONSTRUCTION  DDR  SA  SC  SN  PRELIMINARY ENGINEERING  DDR  SA  DDR  SA  SN  PRELIMINARY ENGINEERING  DDR  DBR  DBR  DBR  DBR  DBR  DBR  DB	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,99,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 211,974 32,415 1,024,202 503,989 6,351,572 429,504	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 228,545 0 383,978 0 10,000 0 384,236 0 383,978 0 10,000 0 5,269,490 0 3372,271 0 49,500 0 3372,271 0 3374,00 0 3374,00 0 3374,00 0 3374,00 0 3374,00 0 3374,00 0 3374,00 0 3374,00 0 3374,00 0 326,433 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27	OM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  OM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  OM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  DDS  CONSTRUCTION  DDR  PRELIMINARY ENGINEERING  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  SA  SN  PRELIMINARY ENGINEERING  DDR  DDR  DDR  DDR  DDR  SN  PRELIMINARY ENGINEERING  DDR  DDR  DDR  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,959,284 6,426 2,347,120 372,271 857,094 266,433 150,294 65,398 212,974 2,2415 1,024,202 503,989 6,351,572 429,504 2,909 1,387,941 5,1441	0 761 0 761	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,7720 0 48,296 0 891,112 0 524,000 0 5,269,490 0 222,545 0 347,982 0 122,545 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,536 0 122,537
LAKE  LAKE  LAKE	437114 1 SR 46 FROM  437114 2 SR 46 FROM  437114 5 CR 46A FROM  437327 1 SR 25/US 21	DM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  DM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  DM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE  DM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  392 MI  393 MI  395 MI  396 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  ENVIRONMENTAL  DDS  ENVIRONMENTAL  DDS  ENVIRONMENTAL  DDS  CONSTRUCTION  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DOR  DIH  CONSTRUCTION  DOR  DIH  CONSTRUCTION  DOR  DIH  CONSTRUCTION  DOR  DIH  CONSTRUCTION  ACSA  DOR  SA  SA  SL  PRELIMINARY ENGINEERING  DDR  DIH  CONSTRUCTION  DOR  DIH  CONSTRUCTION  DOR  DOR  DIH  CONSTRUCTION  DOR  SA  SA  SL  SL  DOR  DIH  DIH  DS  SA  CONSTRUCTION  DOR  DIH  DOS  CONSTRUCTION  DOR  DIH  DOS  SA  SC  CONSTRUCTION  DOR  DIH  DS  SA  PRELIMINARY ENGINEERING  DOR  DIH  DS  SA  SC  CONSTRUCTION  DOR  DIH  DS  SA  SL  PRELIMINARY ENGINEERING  DC  CONSTRUCTION  DOR  DIH  DS  DS  CONSTRUCTION  DOR  DIH  DS  DC  DC  DC  DC  DC  DC  DC  DC  DC	MANAGED BY FDOT  MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,959,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 212,974 32,415 1,024,202 503,989 6,351,572 429,504 2,999 1,397,941 51,441 37,953	0   761   0   761   0   761   0   761   0   524,000   0   17,043   0   0   14,220   0   3,588   405,379   3,675   400,000   0   0   1,537   0   0   0   0   1,537   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,545 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 343,982 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 384,236 0 10,000 0 384,236 0 83,978 0 10,000 0 757,047 0 92,20 0 93,740 0 4,995,284 0 6,426 0 2,347,120 0 372,271 0 861,993 0 158,943 0 65,398 0 122,576 0 158,943 0 65,398 0 122,974 0 158,943 0 65,398 0 122,974 0 10,000 0 158,943
LAKE  LAKE  LAKE	437114 1 SR 46 FROM  437114 2 SR 46 FROM  437114 5 CR 46A FROM  437327 1 SR 25/US 21	DM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  DM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  DM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE  DM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.	392 MI  342 MI  385 MI  385 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 21,2974 32,415 1,004,202 503,989 6,351,572 429,504 2,909 1,397,941 37,973 1,979,41	0   761   0   761   0   761   0   761   0   524,000   0   17,043   0   0   14,220   0   3,588   405,379   3,675   400,000   0   0   1,537   0   0   0   0   1,537   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 5,269,490 0 222,5436 0 347,982 0 122,55 0 5,000 0 949,392 0 4,141 0 0 400,000 0 28,545 0 12,255 0 5,000 0 949,392 0 14,141 0 0 400,000 0 12,8545 0 15,000 0 384,236 0 383,978 0 10,000 0 677,047 0 93,740 0 93,740 0 93,740 0 10,000 0 10,000 0 677,047 0 10,000 0 10,00
LAKE  LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27 437327 1 SR 44 FROM 439886 1 LAKE COUN	DM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  DM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  DM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE  DM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.  RESURFACING  16.  LIGHTING  18.	1992 MI 1992 MI 1992 MI 1993 MI 1993 MI 1993 MI 1993 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  PRELIMINARY ENGINEERING  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 489,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 11,604 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 212,974 32,415 1,024,202 503,989 6,351,572 429,504 2,909 1,397,941 51,441 37,953 1,323 130,032	0   761   0   761   0   761   0   761   0   524,000   0   17,043   0   0   14,220   0   3,588   405,379   3,675   400,000   0   0   1,537   0   0   0   0   1,537   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 528,400 0 524,000 0 5,269,490 0 222,545 0 347,982 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 50,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 37,982 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 37,271 0 9,220 0 37,271 0 861,993 0 128,433 0 158,943 0 65,398 0 121,275 0 122,367 0 158,398 0 122,377 0 158,398 0 10,000 0 158,493 0 158,493 0 158,938 0 121,277 0 158,398 0 121,277 0 158,398 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27 437327 1 SR 44 FROM 439886 1 LAKE COUN	DM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  DM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  DM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE  DM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.  RESURFACING  16.  LIGHTING  18.	392 MI  392 MI  393 MI  395 MI  396 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DIH  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT  MANAGED BY FDOT	*NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 21,2974 32,415 1,004,202 503,989 6,351,572 429,504 2,909 1,397,941 37,973 1,979,41	0   761   0   761   0   761   0   761   0   761   0   761   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 528,400 0 524,000 0 5,269,490 0 222,545 0 347,982 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 50,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 37,982 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 37,271 0 9,220 0 37,271 0 861,993 0 128,433 0 158,943 0 65,398 0 121,275 0 122,367 0 158,398 0 122,377 0 158,398 0 10,000 0 158,493 0 158,493 0 158,938 0 121,277 0 158,398 0 121,277 0 158,398 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938
LAKE  LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27 437327 1 SR 44 FROM 439886 1 LAKE COUN	DM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  DM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  DM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE  DM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.  RESURFACING  16.  LIGHTING  18.	1992 MI 1992 MI 1992 MI 1993 MI 1993 MI 1993 MI 1993 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  CONSTRUCTION  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,959,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,398 212,974 32,415 1,024,202 503,989 6,351,572 429,504 2,999 1,397,941 51,441 37,953 1,323 18,032 2,221,154 502	0   761   0   761   0   761   0   761   0   524,000   0   17,043   0   0   14,220   0   3,588   405,379   3,675   400,000   0   0   1,537   0   0   0   1,537   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,2720 0 48,296 0 891,112 0 528,400 0 524,000 0 5,269,490 0 222,545 0 347,982 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 50,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 37,982 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 384,236 0 10,000 0 37,271 0 9,220 0 37,271 0 861,993 0 128,433 0 158,943 0 65,398 0 121,275 0 122,367 0 158,398 0 122,377 0 158,398 0 10,000 0 158,493 0 158,493 0 158,938 0 121,277 0 158,398 0 121,277 0 158,398 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938 0 158,938
LAKE  LAKE  LAKE	437114 1 SR 46 FROM 437114 2 SR 46 FROM 437114 5 CR 46A FROM 437327 1 SR 25/US 27 437327 1 SR 44 FROM 439886 1 LAKE COUN	DM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  DM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD  DM WEST OF US 441 TO EAST OF VISTA VIEW LANE  ROM SR 46 TO N OF ARUNDEL WAY  27 FROM OBRIEN ROAD TO ARLINGTON RIDGE  DM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	ADD LANES & RECONSTRUCT  3.  LANDSCAPING  1.  LANDSCAPING  1.  LANDSCAPING  4.  RESURFACING  8.  RESURFACING  16.  LIGHTING  18.	1992 MI 1992 MI 1992 MI 1993 MI 1993 MI 1993 MI 1993 MI	DIH  DS  SA  PRELIMINARY ENGINEERING  DIH  DS  ENVIRONMENTAL  PRELIMINARY ENGINEERING  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  CONSTRUCTION  DDR  DDR  DDR  DDR  DDR  DDR  DDR  D	MANAGED BY FDOT  MANAGED BY FDOT	*SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*  *NON-SIS*	1,953,336 5,289 419,794 6,113,738 2,720 47,535 891,112 0 5,269,490 205,502 498,546 347,982 11,216 12,255 1,412 544,013 466 0 28,545 816 384,236 82,441 10,000 677,047 9,220 481,103 91,604 4,995,284 6,426 2,347,120 372,271 857,094 286,433 150,294 65,338 212,974 22(2,154 1,024,202 503,989 6,535,572 429,504 2,999 1,397,941 51,441 37,953 1,323 1,3032 2,221,154	0   761   0   761   0   761   0   761   0   761   0   761   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0	0	0 1,953,336 0 5,289 0 419,794 0 6,117,114 0 2,720 0 48,296 0 881,112 0 524,000 0 5,269,490 0 222,5436 0 349,546 0 12,255 0 498,546 0 12,255 0 5,000 0 949,392 0 4,141 0 400,000 0 28,545 0 5,000 0 348,236 0 10,000 0 384,236 0 337,982 0 4,104 0 400,000 0 527,014 0 93,740 0 93,740 0 93,740 0 93,740 0 10,000 0 6,77,047 0 93,740 0 93,740 0 10,000 0 527,014 0 93,740 0 10,000 0 527,014 0 52,347,120 0 861,933 0 128,943 0 6,426 0 2,347,120 0 861,933 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 158,943 0 10,000 0 527,014 0 372,271 0 861,933 0 158,943 0 158,943 0 158,943

				T									less		T
COUNTY	ITEM NO	DESCRIPTION	NORK MIX	LENGTH MEASCODE	PHASE	DIH	RESPONSIBLE AGENCY	SIS LESS THAN 2022	26,557	13,692	023 20.	0	025 2026	GREATER THAN 2026 0 0	ALL YEARS 0 40,249
LAKE	4411671	SR 40 OVER ST JOHNS RIVER BRIDGE # 110077 BR	BRIDGE-REPAIR/REHABILITATION	0.098 MI	CONSTRUCTION	DS BRRP	MANAGED BY FDOT	*SIS*	9,355 706,520	0	0	0	0	0 0	9,355 0 706,520
LAKE	44110/1	SK 40 OVER ST JOHNS RIVER BRIDGE # 1100//	AIDGE-REPAIR/RENABILITATION	0.098 WII	CONSTRUCTION	DDR	MANAGED BY FDOT	. 212.	455	0	0	0	0	0 0'	0 455
						DIH			8,241 5,807	9,473	0	0	0	0 0	0 17,714 0 5,807
					PRELIMINARY ENGINEERING	BRRP			22,893	0	0	0	0	0 0	0 22,893
						DIH DS			1,992 51,283	610	0	0	0	0 0	0 2,602 0 51,283
LAKE	4429101	SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	RESURFACING	3.546 MI	CONSTRUCTION	1 -	RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*	3,000,000	281,822	0	0	0	0 0	0 3,281,822
LAKE	443508 1 L	LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) SA	SAFETY PROJECT	2.957 MI	CONSTRUCTION	DIH	MANAGED BY LAKE COUNTY BOCC	*NON-SIS*	3,956	6,044 409,180	0	0	0	0 0	0 10,000 0 409,180
LAKE	4433001	DAKE EEEA HOAD THOM HE SOTT ST TO SHE 257 3H 300 (0327 / 03441)	WETTHOSECT	2.557 WII	PRELIMINARY ENGINEERING	ACSS	WARAGED BY PARE COOKITY BOCC	14014-313	115,098	5,000	0	0	0	0 0	0 120,098
LAKE	4435921	SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE RE	RESURFACING	1.730 MI	CONSTRUCTION	HSP DDR	MANAGED BY FDOT	*NON-SIS*	65,032	0 2,841	0	0	0	0 0	0 65,032 0 2,841
D INC	115552.1	3.447 maint 377 3.6366 F16111736 E.G. 3.644 F6 335 3 61 Entecentric	Bollivento	1.750 1.11	CONSTRUCTION	DIH		NOW SIS	0	10,260	0	0	0	0 0	0 10,260
				-		DS SA			0	336,104 3,350,776	0	0	0	0 0	0 336,104 0 3,350,776
						SL			0	493,070	0	0	0	0 0	0 493,070
					PRELIMINARY ENGINEERING	DDR DIH			641,348 17,062	0 2,938	0	0	0	0 0	0 641,348 0 20,000
						DS			6,058	0	0	0	0	0 0	0 6,058
SUMTER	422228 1	SR 471 AT CR 478	NTERSECTION IMPROVEMENT	0.001 MI	PRELIMINARY ENGINEERING	DDR	MANAGED BY FDOT	*NON-SIS*	63,198 28,362	1,136	0	0	0	0 0	0 63,198 0 29,498
SUMTER	424524 1	SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL BR	BRIDGE DEMOLITION	0.664 MI	CONSTRUCTION	BNBR	MANAGED BY FDOT	*NON-SIS*	2,086,510	0	0	0	0	0 0	0 2,086,510
				+		DIH DS			196,935 278,591	3,107	0	0	0	0 0	0 200,042 0 278,591
					PRELIMINARY ENGINEERING		MANAGED BY FDOT	*NON-SIS*	33,172	0	0	0	0	0 0	0 33,172
SUMTER	424883 1	SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE	RESURFACING	6.315 MI	CONSTRUCTION	DC DIH			41,228	4,062	0	0	0	0 0	0 86 0 45,290
						DS			421,263	0	0	0	0	0 0	0 421,263
				+ + + -		SE			39,205 86,453	0	0	0	0	0 0	0 39,205 0 86,453
					PRELIMINARY ENGINEERING	SL			2,165,617	0	0	0	0	0 0	0 2,165,617
				+ + -	PRELIMINARY ENGINEERING	DIH DS			27,843 299,891	0	0	0	0	0 0	0 27,843 0 299,891
CLIMATED	4244EC 1	SR 471 AT CR 528 AD	ADD THRN LANE (S)	0.300 A"	RAILROAD & UTILITIES  CONSTRUCTION	DS	MANAGED BY EDOT	*NON-SIS*	363,158	0	0	0	0	0 0	0 363,158
SUMTER	4344561	SK 4/1 AT CK 528 AU	ADD TURN LANE(S)	0.368 MI	CONSTRUCTION	DDR DIH	MANAGED BY FDOT	*NUN-315*	674,098 15,620	0	0	0	0	0 0'	0 674,098 0 15,620
					DRELIMINA DV FAICINIEEDING	DS			4,519	0	0	0	0	0 0	0 4,519 0 33,941
					PRELIMINARY ENGINEERING	DDR DIH			33,941 42,378	3,724	0	0	0	0 0	0 46,102
SUMTER	425662.1	SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER RE	RESURFACING	9.165 MI	CONSTRUCTION	DS DDR	MANAGED BY FDOT	*NON-SIS*	206,394 3,605,470	0	0	0	0	0 0	0 206,394 0 3,605,470
SOWITER	4330021	SK 4/1 FROM S OF UNIVAMED CANAL TO S OF LITTLE WITHLACOUCHEE RIVER	SURFACING	9.165 WII	CONSTRUCTION	DIH	MANAGED BY FDOT	- NON-SIS	19,524	0	0	0	0	0 0'	0 19,524
					PRELIMINARY ENGINEERING	DS DDR			24,123 265,166	0	0	0	0	0 0	0 24,123 0 265,166
					FREEIVIINART ENGINEERING	DIH			25,792	4,690	0	0	0	0 0	0 30,482 0 747
SUMTER	/37861 1 I	I-75 @ CR 476B INTERCHANGE AND SR 48	ANDSCAPING	6.335 MI	CONSTRUCTION	DS DDR	MANAGED BY FDOT	*SIS*	747 986,164	0	0	0	0	0 0	0 747 0 986,164
SOWIER	4378011 1	CAT DE INTERCHANGE AND SA 46	INDSCAFING	0.333 WII	CONSTRUCTION	DER	WARAGED BY FDOT	313	33,131	0	0	0	0	0 0	0 33,131
SUMTER	438562.2 I	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA RE	REST AREA	0.439 MI	CONSTRUCTION	DIH	MANAGED BY FDOT	*SIS*	2,009	7,930	0	0 54,150	0	0 0	0 9,939 0 54,150
SOWIER	430302 2	TO SILVE STATE CONTINUE TO THE STATE	STAILE.	0.433 WII	CONSTRUCTION	DRA	WANAGED BY FOOT	313	0	0	0	19,541,979	0	0 0	0 19,541,979
					PRELIMINARY ENGINEERING	DIH			0 37,392	52,000 4,222	0	0	0	0 0	0 52,000 0 41,614
					THE ENGINEERING	DRA			1,079,134	0	0	0	0	0 0	0 1,079,134
					CONSTRUCTION	DS DIH			349,330 15,713	0 35,587	0	0	0	0 0	0 349,330 0 51,300
						DRA		1	16,299,767	0	0	0	0	0 0	0 16,299,767
				+	PRELIMINARY ENGINEERING	DIH			1,497 46,973	52,000 4,303	0	0	0	0 0	0 53,497 0 51,276
						DRA			1,121,245	0	0	0	0	0 0	0 1,121,245
				+	RAILROAD & UTILITIES	DDR			654,371 476,171	0	0	0	0	0 0	0 654,371 0 476,171
SUMTER	439912 1	CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	SAFETY PROJECT	10.350 MI	CONSTRUCTION	ACSS	MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	*NON-SIS*	358,999	37,569	0	0	0	0 0	0 396,568
				+		ACSS HSP			2,825 572,346	9,767 0	0	0	0	0 0	0 12,592 0 572,346
1.445	44 4224 4	LAVE COUNTY CARITAL SIVER ROUTE CRANT SECTION SANT	CARLEAU FOR FIVER POLITE	0.000	PRELIMINARY ENGINEERING	HSP	AAAAACED DVI AVE COUNTY DUDIG TRANSDORT	*NON CIC*	150,980	0	0	0	0	0 0	0 150,980
LAKE	414331 1 L	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 CA	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA LF	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.		5,287,438 1,310,018	1,097,080 274,271	0	0	0	0 0'	0 6,384,518 0 1,584,289
LAKE	414331 2 I	LAKE-COUNTY CAPITAL GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0	12,057,025	3,828,698	3,943,560	4,061,867	0 0	0 23,891,150
LAKE	433305 1 L	LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53 OP	DPERATING FOR FIXED ROUTE	0.000	OPERATIONS	DPTO	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.		2,178,837	3,014,257 1,474,797	957,175 0	985,890 0	1,015,467 0	0 0	0 5,972,789 0 3,653,634
				<del>                                     </del>		FTA			1,430,000 2,178,837	0 1,474,797	0	0	0	0 0	0 1,430,000 0 3,653,634
LAKE	433308 1 L	LAKE-FTA SEC 5311 RURAL TRANSPORTATION				Li	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	1,398,020	997,634	0	0	0	0 0	0 2,395,654
			CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	LF FTA			1,884,671	510,983 1,828,717	0	0	0	0 0	0 2,395,654 0 1,828,717
						LF			106,443	540,834	0	0	0	0 0'	0 647,277
LAKE	444285 1 L	LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS OP	OPERATING FOR FIXED ROUTE	0.000	OPERATIONS	FTA LF	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0	2,162,296 2,162,296	0	0	0	0 0	0 2,162,296 0 2,162,296
SUMTER	433310 1	SUMTER-SEC 5311 RURAL TRANSPORTATION OP	DPERATING/ADMIN. ASSISTANCE	0.000	OPERATIONS	DU	MANAGED BY SUMTER COUNTY TRANSIT	*NON-SIS*	908,689	668,662	0	0	0,	0 0	0 1,577,351
LAKE	435785 1 \	WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)  AD	ADD LANES & RECONSTRUCT	5.147 MI	CONSTRUCTION	LF PKBD	MANAGED BY FDOT		1,234,866 28,452,131	342,485	0	0	0	0 0	0 1,577,351 0 128,452,131
		AD THE GO THE CONTROL OF THE CONTROL		3.2.77 1911		PKYI		12	52,917	0	0	0	0	0 0	0 52,917
				+	ENVIRONMENTAL P D & E	PKYI PKYI			166,580 8,312	881,000 3,417	0	0	0	0 0	0 1,047,580 0 11,729
					PRELIMINARY ENGINEERING	PKYI		1	13,378,003	5,455	0	0	0	0 0	0 13,383,458
				<del>                                     </del>	RAILROAD & UTILITIES RIGHT OF WAY	PKYI PKYI			282,509 4,877,810	49,999	0	0	0	0 0	0 332,508 0 4,877,812
LAKE	435786 1 \	WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS)  AD	ADD LANES & RECONSTRUCT	6.752 MI	CONSTRUCTION	PKBD	MANAGED BY FDOT	*SIS*	0	234,281,148	0	2,610,000	0	0 0	0 236,891,148
				<del>                                     </del>	ENVIRONMENTAL	PKYI PKYI			40,736 0	2,000	3,500,000	0	0	0 0	0 40,736 0 3,502,000
					P D & E	PKYI			23,356	3,772	0	0	0	0 0	0 27,128
				+	PRELIMINARY ENGINEERING RAILROAD & UTILITIES	PKYI PKYI		1	18,494,462	3,427 136,000	0	0	0	0 0	0 18,497,889 0 136,000
					RIGHT OF WAY	PKYI			936,043	3,181,297	0	0	0	0 0	0 4,117,340
LAKE	435786 3 \	WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) AD	ADD LANES & RECONSTRUCT	3.706 MI	CONSTRUCTION  PRELIMINARY ENGINEERING	PKYI PKYI	MANAGED BY FDOT	*SIS*	0 734	0 1,500	0	0	0 113,98 0	3,746 1,690,000	0 115,673,746 0 2,234
					RAILROAD & UTILITIES	PKYI			0	0	0	135,000	0	0 0	0 135,000
LAKE	435787 1 V	WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)  AD	ADD LANES & RECONSTRUCT	8.000 MI	RIGHT OF WAY  CONSTRUCTION	PKYI PKYI	MANAGED BY FDOT	*SIS*	3,960	0	0	7,535,537	0	0 0	0 7,535,537 0 3,960
					P D & E				1,545	0	0	0	ol		0 1,545
						PKYI						<del>-</del>		0 0	
					PRELIMINARY ENGINEERING RAILROAD & UTILITIES	PKYI PKYI			89,156	3,752	0	0	0	0 16,153,145 0 25,000	5 16,246,053

											1		1			
COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH MEASCOD			RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026		L YEARS
					RIGHT OF WAY	PKYI			0	(	0	0	0		4,442,468	4,442,468
AKE	435788 2	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	ADD LANES & RECONSTRUCT	0.549 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	0	(	)	0	0 (	0	1,418	1,418
					PRELIMINARY ENGINEERING	PKYI			2,933	1,443	3	0	0 (	0	925,204	929,580
					RIGHT OF WAY	PKYI			0	(	)	0	0	ol c	520,910	520,910
		SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY	FLEXIBLE PAVEMENT RECONSTRUCT.	2.500 MI	PRELIMINARY ENGINEERING	PKYR	MANAGED BY FDOT	*SIS*	0	1,500	)	0	0 (	) (	0	1,500
SUMTER	406110 1	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	INTERCHANGE IMPROVEMENT	0.270 MI	DESIGN BUILD	PKYI	MANAGED BY FDOT	*SIS*	63,941,002	734	l <sub>.</sub>	0	0 (	0	0	63,941,736
					ENVIRONMENTAL	PKYI			1,600,000	(	)	0	0	0	0	1,600,000
					PRELIMINARY ENGINEERING	PKYI			4,614,953	2,740	)	0	0	0	0	4,617,693
					RIGHT OF WAY	PKYI			1,023	(	)	0	0		0	1,023
SUMTER	435788 1	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)	ADD LANES & RECONSTRUCT	8.400 MI	ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*	0	(	)	0	0	) (	170,000	170,000
					P D & E	PKYI			370	1,130	)	0	0	0	0	1,500
					PRELIMINARY ENGINEERING	PKYI			16,129	1,31	L	0	0		15,029,605	15,047,045
					RAILROAD & UTILITIES	PKYI			0	(	)	0	0	0	50,000	50,000
					RIGHT OF WAY	PKYI			0	(	)	0	0	0	4,986,148	4,986,148
SUMTER	435789 1	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)	ADD LANES & RECONSTRUCT	2.270 MI	P D & E	PKYI	MANAGED BY FDOT	*SIS*	188	1,312	!	0	0 (	) (	0	1,500
					PRELIMINARY ENGINEERING	PKYI			8,077	330	)	0	0	0	3,352,057	3,360,464 1,693,950
					RIGHT OF WAY	PKYI			0	(	)	0	0		1,693,950	1,693,950
SUMTER	441717 1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	FLEXIBLE PAVEMENT RECONSTRUCT.	10.670 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	89,672	(	) ·	0	0 (	) (	0	89,672
						PKYR			10,287,458	8,563	В	0	0	0	0	10,296,021
					PRELIMINARY ENGINEERING	PKYI			256,228	(	)	0	0	0	0	256,228
						PKYR			1,861,832	1,025	i	0	0 (	0	0	1,862,857
					RAILROAD & UTILITIES	PKYI			30,000	(	)	0	0 (	0	0	30,000
						PKYR			0	15,000	)	0	0 (	0 (	0	15,000
					RIGHT OF WAY	PKYI			8,685	1,000	)	0	0 (	0 (	0	9,685
SUMTER	443990 1	BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	BRIDGE REPLACEMENT	0.004 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	3,444	(	)	0	0 (		0	3,444
						PKYI			805	(		0	0		0	805
						PKYR			0	50,000	)	0	0	0	0	50,000
					PRELIMINARY ENGINEERING	PKYI			75,456	1,382	2	0	0	0	0	76,838



### **2021 TIP Roll Forward Amendment**

### Transportation Improvement Program (TIP) Amendment News Release

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program to be adopted on or before July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered before June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2021. This is the first amendment to the MPO's newly adopted FY 2021/22-2025/26 TIP. The MPO Board is required to decide on its approval.

### Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth \$440 million rolling forward into the TIP. These projects are presented at this link: 2021 Lake~Sumter MPO TIP Roll Forward Amendment

Please review and comment on the proposed amendment to the 2021/22 -2025/26 Transportation Improvement Program amendment.

Email your comments to Michael Woods, Executive Director <a href="MWoods@LakeSumterMPO.com">MWoods@LakeSumterMPO.com</a> Call 352-315-0170

Lake~Sumter MPO Facebook page MPO Facebook Page Mail your comments to:
Lake~Sumter MPO
1300 Citizens Blvd. Suite 175
Leesburg, FL 34748

TABLE 4. Transportation Improvement Program Checklist

Outreach Step	Timeframe						
Draft TIP project information published on www.LakeSumterMPO.org	Seven (7) days before committee review, opening public comment period						
Draft TIP presented at LSMPO advisory committee meetings, with chance for public comment at the meeting	During the meeting cycle prior to Board approval						
Public meeting to present draft TIP, maps, other information, with opportunity for public comment	Prior to Board approval						
Board vote on approval after public comment period	Typically the first Board meeting following advisory committee review						
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com/voice.aspx contact form, or e-mail	Throughout official public comment period						
Plan is published on www.LakeSumterMPO.com	As soon as final copies of document can be uploaded to the website						

### **TIP Amendments:**

Amendments to the TIP are reviewed by LSMPO's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of LSMPO committees and the public at large as well as input received during the public comment periods. LSMPO complies with statutory planning and programming requirements [23 U.S.C 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non-metropolitan local officials, and federal and state agencies.

### INTERAGENCY COOPERATION AND SUPPORT

LSMPO actively assists local governments and transportation

agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, during the LRTP and TIP development processes, LSMPO will assist Lake County Public Transportation (Lake Xpress) with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

## **Emergency TIP Amendments**

Most amendments to the TIP receive a review (as outlined in Table 5) before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next Board meeting for the amended project to receive funding. In these cases, the LSMPO Executive Director is authorized to approve the amendment and sign a corresponding resolution on behalf of the board without having to call an emergency meeting of the Board. The Executive Director's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.