



Transportation Improvement Program

FISCAL YEARS 2021/22-2025/26

2021 Roll Forward TIP Amendment #1

**Prepared by the
Lake-Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748**

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Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization
Michael Woods, Executive Director
1300 Citizens Blvd. Suite #175
Leesburg, FL 34748

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at rakinya.hinson@dot.state.fl.us.

Sincerely,

Anna Taylor
Government Liaison Administrator

c: Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA

Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2021 – 15

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2021/22 – 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2022

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2021/22-2025/26 TIP was adopted by the MPO on June 23, 2021, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the Lake~Sumter MPO passed Resolution 2020-10 on August 10, 2020, approving the Public Involvement Plan as a guideline for engaging in public decision making, which authorizes the MPO Executive Director to sign Resolutions for emergency amendments; and

WHEREAS, the Lake~Sumter MPO Bylaws, Section 1.8 Emergency Revisions and Amendments defines an emergency as an amendment or revision that must be approved prior to the next board meeting for the amended project to receive funding or maintain consistency with state and federal programs; and

WHEREAS, in order to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 8, 2021, that the MPO amend the FYs 2021/22-2025/26 TIP to address

necessary revisions and additions listed in Exhibit A, attached hereto and incorporated herein, with those amendments to become effective October 1, 2021.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. FY 2021/22–FY 2025/26 TIP is hereby endorsed and amended (Exhibit A); and
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2021/22–FY 2025/26 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 10th day of September, 2021.

Lake~Sumter Metropolitan Planning Organization



Michael Woods, Executive Director

Approved as to Form and Legality:


David Langley, MPO Attorney

Exhibit A

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:238275 2
DISTRICT:05
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE
COUNTY:LAKE
PROJECT LENGTH: 1.185MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,619,227		0	0	0	0	0	4,619,227
DIH	435,688	3,905	0	0	0	0	0	439,593
DS	518,520		0	0	0	0	0	518,520
WKBL	28,537		0	0	0	0	0	28,537
WKOC	299,166		0	0	0	0	0	299,166
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	753,171		0	0	0	0	0	753,171
DIH	372,477	8,817	0	0	0	0	0	381,294
DS	52,993		0	0	0	0	0	52,993
PKED	2,995,766		0	0	0	0	0	2,995,766
WKBL	6,644,397		0	0	0	0	0	6,644,397
WKOC	2,816,880		0	0	0	0	0	2,816,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,695		0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,623,603		0	0	0	0	0	2,623,603
DDR	1,241,619	72,380	0	0	0	0	0	1,313,999
DIH	85,232	32,417	0	0	0	0	0	117,649
DS	599,762		0	0	0	0	0	599,762
GFSL	19,800		0	0	0	0	0	19,800
PKED	18,973,481		0	0	0	0	0	18,973,481
SA	5,395,116	7,505	0	0	0	0	0	5,402,621
SL	5,000		0	0	0	0	0	5,000
WKBL	451,954		0	0	0	0	0	451,954
WKOC	7,234,093		0	0	0	0	0	7,234,093
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	436,932		0	0	0	0	0	436,932
TOTAL 238275 2	56,698,109	125,024	0	0	0	0	0	56,823,133

ITEM NUMBER:238275 3
DISTRICT:05
ROADWAY ID:11130000

PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD
COUNTY:LAKE
PROJECT LENGTH: 1.042MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,926		0	0	0	0	0	103,926
DIH	186,187		0	0	0	0	0	186,187
DS	122,520		0	0	0	0	0	122,520
EB	8,988		0	0	0	0	0	8,988
SA	1,342,080		0	0	0	0	0	1,342,080
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	192,741		0	0	0	0	0	192,741
DIH	282,566	12,734	0	0	0	0	0	295,300
DS	13,686		0	0	0	0	0	13,686
PKED	2,237,167		0	0	0	0	0	2,237,167
WKBL	358,995		0	0	0	0	0	358,995
WKOC	2,435,957		0	0	0	0	0	2,435,957
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153,106		0	0	0	0	0	153,106
WKBL	636,507		0	0	0	0	0	636,507
WKOC	100,773		0	0	0	0	0	100,773

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	353,711
TOTAL 238275 3	15,972,682	65,522	0	0	0	0	0	16,038,204

ITEM NUMBER:238275 7

DISTRICT:05

ROADWAY ID:11320000

PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD

SIS

COUNTY:LAKE

TYPE OF WORK:NEW ROAD CONSTRUCTION

PROJECT LENGTH: 4.924MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776	0	0	0	0	0	0	5,212,776
DIH	903,418	47,583	0	0	0	0	0	951,001
DS	741,954	0	0	0	0	0	0	741,954
PKYI	18,452	0	0	0	0	0	0	18,452
TOBD	437	0	0	0	0	0	0	437
WKOC	1,706,768	0	0	0	0	0	0	1,706,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	375,309	0	0	0	0	0	0	375,309
DIH	331,902	0	0	0	0	0	0	331,902
DS	747,348	0	0	0	0	0	0	747,348
PKED	554,669	0	0	0	0	0	0	554,669
SA	853,476	9,891	0	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	0	4,710,972
WKOC	22,174,824	56,987	0	0	0	0	0	22,231,811
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	196,268	0	0	0	0	0	0	196,268
DS	138,547	0	0	0	0	0	0	138,547
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	8,411,571	0	0	0	0	0	0	8,411,571
WKOC	7,253,159	0	0	0	0	0	0	7,253,159
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,112,616	0	0	0	0	0	0	1,112,616
ACSA	1,223,445	851,441	0	0	0	0	0	2,074,886
ACSL	2,004,458	0	0	0	0	0	0	2,004,458
DDR	3,635,489	180,952	0	0	0	0	0	3,816,441
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	675,411	2,139,644	0	0	0	0	0	2,815,055
DIS	20,825,344	0	0	0	0	0	0	20,825,344
DS	673,445	0	0	0	0	0	0	673,445
GFSL	688,769	0	0	0	0	0	0	688,769
NHPP	19,951,279	0	0	0	0	0	0	19,951,279
PKED	44,264,447	0	0	0	0	0	0	44,264,447
SA	1,206,239	0	0	0	0	0	0	1,206,239
SL	403,097	0	0	0	0	0	0	403,097
STED	80,008,518	0	0	0	0	0	0	80,008,518
WKBL	20,813,260	0	0	0	0	0	0	20,813,260
WKOC	54,785,266	0	0	0	0	0	0	54,785,266
TOTAL 238275 7	319,238,837	3,286,498	0	0	0	0	0	322,525,335
TOTAL PROJECT:	391,909,628	3,477,044	0	0	0	0	0	395,386,672

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	276,550	0		0		0	0	276,550
DIH	169,329	0		0		0	0	169,329
DS	2,171	0		0		0	0	2,171
SA	7,646	4,303		0		0	0	11,949
SABR	500,000	0		0		0	0	500,000
SL	329,092	0		0		0	0	329,092
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	4,899	0	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	0	92,942
NHBR	148,249	0	0	0	0	0	0	148,249
SA	8,541	0	0	0	0	0	0	8,541
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	5,595,939	0	0	0	0	0	0	5,595,939
DDR	494,939	0	0	0	0	0	0	494,939
DIH	27,619	6,009	0	0	0	0	0	33,628
DS	99,861	0	0	0	0	0	0	99,861
NHBR	18,117,769	0	0	0	0	0	0	18,117,769
SA	148,373	0	0	0	0	0	0	148,373
SL	1,771,661	0	0	0	0	0	0	1,771,661
TOTAL 238319 2	27,796,059	10,312	0	0	0	0	0	27,806,371
TOTAL PROJECT:	33,244,579	318,838	0	0	0	0	0	33,563,417

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

HIGHWAYS
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ITEM NUMBER:238394 3
DISTRICT:05
ROADWAY ID:11010047

PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44
COUNTY:LAKE
PROJECT LENGTH: 1.645MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,980,187		0	0	0		0	1,980,187
DIH	125,553	2,227	0	0	0		0	127,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,071,841		0	0	0		0	1,071,841
DIH	542,425		0	0	0		0	542,425
DS	14,369		0	0	0		0	14,369
SA	9,032,944		0	0	0		0	9,032,944
SL	3,320,591		0	0	0		0	3,320,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,094		0	0	0		0	54,094
TOTAL 238394 3	16,142,004	2,227	0	0	0		0	16,144,231

ITEM NUMBER:238394 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING
COUNTY:LAKE
PROJECT LENGTH: 1.022MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	139,987		0	0	0		0	139,987
DIH	21,081		0	0	0		0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,114		0	0	0		0	170,114
DIH	6,181	1,318	0	0	0		0	7,499
DS	4,987		0	0	0		0	4,987
TOTAL 238394 5	342,350	1,318	0	0	0		0	343,668
TOTAL PROJECT:	16,484,354	3,545	0	0	0		0	16,487,899

ITEM NUMBER:238395 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL
COUNTY:LAKE
PROJECT LENGTH: 4.157MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512		0	0	0		0	3,162,512
DIH	364,074	980	0	0	0		0	365,054
DS	229,780		0	0	0		0	229,780
EB	1,640,961		0	0	0		0	1,640,961
LF	101,108		0	0	0		0	101,108
RED	976,818		0	0	0		0	976,818
SA	588,528		0	0	0		0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938		0	0	0		0	13,407,938
DIH	242,719		0	0	0		0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,406,200		0	0	0		0	2,406,200
LF	1,501,046		0	0	0		0	1,501,046

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

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HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	5,353,433	0	0	0	0	0	0	5,353,433
ACSA	3,154,855	0	0	0	0	0	0	3,154,855
ACSL	10,216,143	226,004	0	0	0	0	0	10,442,147
CM	377,695	0	0	0	0	0	0	377,695
DDR	1,823,193	85,960	0	0	0	0	0	1,909,153
DS	233,851	18,500	0	0	0	0	0	252,351
GFSA	12,782,211	0	0	0	0	0	0	12,782,211
GFSL	3,038,035	0	0	0	0	0	0	3,038,035
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	162,378	0	0	0	0	0	0	162,378
SL	3,670,338	0	0	0	0	0	0	3,670,338
TOTAL 238395 5	72,406,504	350,646	0	0	0	0	0	72,757,150
TOTAL PROJECT:	72,406,504	350,646	0	0	0	0	0	72,757,150

ITEM NUMBER:416724 2		PROJECT DESCRIPTION:LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION					*SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RIGHT OF WAY ACQUISITION	
ROADWAY ID:11130000		PROJECT LENGTH: 20.304MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	819,036	0	0	0	0	0	0	819,036
DDR	153,570	0	0	0	0	0	0	153,570
DIH	79,186	6,191	0	0	0	0	0	85,377
DS	5,808,074	0	0	0	0	0	0	5,808,074
TOTAL 416724 2	6,859,866	6,191	0	0	0	0	0	6,866,057
TOTAL PROJECT:	6,859,866	6,191	0	0	0	0	0	6,866,057

ITEM NUMBER:423347 1		PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11070000		PROJECT LENGTH: 2.669MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	72	0	0	0	0	0	0	72
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,761,138	0	0	0	0	0	0	1,761,138
DIH	25,777	573	0	0	0	0	0	26,350
TOTAL 423347 1	1,786,987	573	0	0	0	0	0	1,787,560
TOTAL PROJECT:	1,786,987	573	0	0	0	0	0	1,787,560

ITEM NUMBER:427562 1		PROJECT DESCRIPTION:SR 44 BRIDGE # 110063 PAINT & SEAL DECK					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:11110000		PROJECT LENGTH: .099MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	111,763	0	0	0	0	0	0	111,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,205,426	0	0	0	0	0	0	1,205,426

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720	0	0	0	0	0	0	2,720
DIH	47,535	761	0	0	0	0	0	48,296
DS	891,112	0	0	0	0	0	0	891,112
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,953,336	0	0	0	0	0	0	1,953,336
DIH	5,289	0	0	0	0	0	0	5,289
DS	419,794	0	0	0	0	0	0	419,794
SA	6,113,738	3,376	0	0	0	0	0	6,117,114
TOTAL 434407 1	9,433,524	4,137	0	0	0	0	0	9,437,661
TOTAL PROJECT:	9,433,524	4,137	0	0	0	0	0	9,437,661

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HIGHWAYS
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:435859 5		PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11070000		PROJECT LENGTH: 3.892MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	5,269,490		0	0	0	0	0	0	5,269,490
DIH	205,502	17,043	0	0	0	0	0	0	222,545
DS	498,546		0	0	0	0	0	0	498,546
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	524,000	0	0	0	0	0	0	524,000
TOTAL 435859 5	5,973,538	541,043	0	0	0	0	0	0	6,514,581
TOTAL PROJECT:	5,973,538	541,043	0	0	0	0	0	0	6,514,581

ITEM NUMBER:437114 1		PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:11130000		PROJECT LENGTH: 1.042MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	12,255		0	0	0	0	0	0	12,255
DIH	1,412	3,588	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	347,982	0	0	0	0	0	0	0	347,982
DIH	11,216	14,220	0	0	0	0	0	0	25,436
TOTAL 437114 1	372,865	17,808	0	0	0	0	0	0	390,673

ITEM NUMBER:437114 2		PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:11130000		PROJECT LENGTH: 1.185MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	28,545	0	0	0	0	0	0	0	28,545
DIH	816	4,184	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	544,013	405,379	0	0	0	0	0	0	949,392
DIH	466	3,675	0	0	0	0	0	0	4,141
DS	0	400,000	0	0	0	0	0	0	400,000
TOTAL 437114 2	573,840	813,238	0	0	0	0	0	0	1,387,078

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	91,604	2,136	0	0	0	0	0	0	93,740

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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	384,236	0	0	0	0	0	384,236
ACSN	82,441	1,537	0	0	0	0	83,978
DDR	10,000	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	677,047
SL	9,220	0	0	0	0	0	9,220
SN	481,103	45,911	0	0	0	0	527,014
TOTAL 437114 5	1,735,651	49,584	0	0	0	0	1,785,235
TOTAL PROJECT:	2,682,356	880,630	0	0	0	0	3,562,986

ITEM NUMBER: 437327 1

DISTRICT: 05

ROADWAY ID:11200000

PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE

COUNTY : LAKE

PROJECT LENGTH: 8.182MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	286,433	0	0	0	0	0	0	286,433
	DIH	150,294	8,649	0	0	0	0	0	158,943
	DS	65,398	0	0	0	0	0	0	65,398
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	4,995,284	0	0	0	0	0	0	4,995,284
	DIH	6,426	0	0	0	0	0	0	6,426
	DS	2,347,120	0	0	0	0	0	0	2,347,120
	NHRE	372,271	0	0	0	0	0	0	372,271
	SA	857,094	4,899	0	0	0	0	0	861,993
TOTAL	437327 1	9,080,320	13,548	0	0	0	0	0	9,093,868
TOTAL PROJECT:		9,080,320	13,548	0	0	0	0	0	9,093,868

ITEM NUMBER:437348 1

DISTRICT: 05

ROADWAY ID:11110000

PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE

COUNTY: LAKE

PROJECT LENGTH: 16.035MI

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	2,909	0		0	0	0	0	2,909
DDR	1,397,941	0		0	0	0	0	1,397,941
DIH	51,441	281		0	0	0	0	51,722
DS	37,953	0		0	0	0	0	37,953
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	212,974	0		0	0	0	0	212,974
DIH	32,415	19,947		0	0	0	0	52,362
DS	1,024,202	0		0	0	0	0	1,024,202
GFSL	503,989	0		0	0	0	0	503,989
SA	6,351,572	0		0	0	0	0	6,351,572
SL	429,504	0		0	0	0	0	429,504
TOTAL 437348 1	10,044,900	20,228		0	0	0	0	10,065,128
TOTAL PROJECT:	10,044,900	20,228		0	0	0	0	10,065,128

	FUND	LESS						GREATER	
	CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
		2022						2026	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		22,893		0	0	0	0	0	22,893
DIH		1,992	610	0	0	0	0	0	2,602
DS		51,283	0	0	0	0	0	0	51,283
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP		706,520		0	0	0	0	0	706,520
DDR		455		0	0	0	0	0	455
DIH		8,241	9,473	0	0	0	0	0	17,714
DS		5,807		0	0	0	0	0	5,807
TOTAL 441167 1		797,191	10,083	0	0	0	0	0	807,274
TOTAL PROJECT:		797,191	10,083	0	0	0	0	0	807,274

ITEM NUMBER:443592 1		PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING	
ROADWAY ID:11010000		PROJECT LENGTH: 1.730MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND	LESS						GREATER	
CODE	THAN	2022	2023	2024	2025	2026	THAN	ALL
	2022						2026	YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348	0	0	0	0	0	0	641,348
DIH	17,062	2,938	0	0	0	0	0	20,000
DS	6,058	0	0	0	0	0	0	6,058
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,841	0	0	0	0	0	2,841
DIH	0	10,260	0	0	0	0	0	10,260
DS	0	336,104	0	0	0	0	0	336,104
SA	0	3,350,776	0	0	0	0	0	3,350,776
SL	0	493,070	0	0	0	0	0	493,070
TOTAL 443592 1	664,468	4,195,989	0	0	0	0	0	4,860,457
TOTAL PROJECT:	664,468	4,195,989	0	0	0	0	0	4,860,457

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:422228 1
DISTRICT:05
ROADWAY ID:18030000

PROJECT DESCRIPTION:SR 471 AT CR 478
COUNTY:SUMTER
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,198		0	0	0		0	63,198
DIH	28,362		1,136	0	0		0	29,498
TOTAL 422228 1	91,560		1,136	0	0		0	92,696
TOTAL PROJECT:	91,560		1,136	0	0		0	92,696

ITEM NUMBER:424524 1
DISTRICT:05
ROADWAY ID:18020000

PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL
COUNTY:SUMTER
PROJECT LENGTH: .664MI

NON-SIS
TYPE OF WORK:BRIDGE DEMOLITION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,172		0	0	0		0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	2,086,510		0	0	0		0	2,086,510
DIH	196,935		3,107	0	0		0	200,042
DS	278,591		0	0	0		0	278,591
TOTAL 424524 1	2,595,208		3,107	0	0		0	2,598,315
TOTAL PROJECT:	2,595,208		3,107	0	0		0	2,598,315

ITEM NUMBER:424883 1
DISTRICT:05
ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE
COUNTY:SUMTER
PROJECT LENGTH: 6.315MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,843		0	0	0		0	27,843
DS	299,891		0	0	0		0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	363,158		0	0	0		0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	86		0	0	0		0	86
DIH	41,228		4,062	0	0		0	45,290
DS	421,263		0	0	0		0	421,263
EB	39,205		0	0	0		0	39,205
SE	86,453		0	0	0		0	86,453
SL	2,165,617		0	0	0		0	2,165,617
TOTAL 424883 1	3,444,744		4,062	0	0		0	3,448,806
TOTAL PROJECT:	3,444,744		4,062	0	0		0	3,448,806

ITEM NUMBER:437861 1		PROJECT DESCRIPTION:I-75 @ CR 476B INTERCHANGE AND SR 48					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:18130000		PROJECT LENGTH: 6.335MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	986,164	0	0	0	0	0	0	986,164
DER	33,131	0	0	0	0	0	0	33,131
DIH	2,009	7,930	0	0	0	0	0	9,939
TOTAL 437861 1	1,021,304	7,930	0	0	0	0	0	1,029,234
TOTAL PROJECT:	1,021,304	7,930	0	0	0	0	0	1,029,234

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HIGHWAYS
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:438562 2
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA
COUNTY:SUMTER
PROJECT LENGTH: .439MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	37,392	4,222	0	0	0	0	0	41,614
DRA	1,079,134	0	0	0	0	0	0	1,079,134
DS	349,330	0	0	0	0	0	0	349,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	54,150	0	0	0	54,150
DRA	0	0	0	19,541,979	0	0	0	19,541,979
DS	0	52,000	0	0	0	0	0	52,000
TOTAL 438562 2	1,465,856	56,222	0	19,596,129	0	0	0	21,118,207

ITEM NUMBER:438562 3
DISTRICT:05
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA
COUNTY:SUMTER
PROJECT LENGTH: .439MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	46,973	4,303	0	0	0	0	0	51,276
DRA	1,121,245	0	0	0	0	0	0	1,121,245
DS	654,371	0	0	0	0	0	0	654,371
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	476,171	0	0	0	0	0	0	476,171
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	15,713	35,587	0	0	0	0	0	51,300
DRA	16,299,767	0	0	0	0	0	0	16,299,767
DS	1,497	52,000	0	0	0	0	0	53,497
TOTAL 438562 3	18,615,737	91,890	0	0	0	0	0	18,707,627
TOTAL PROJECT:	20,081,593	148,112	0	19,596,129	0	0	0	39,825,834

ITEM NUMBER:439912 1
DISTRICT:05
ROADWAY ID:18520000

PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT
COUNTY:SUMTER
PROJECT LENGTH: 10.350MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
HSP	150,980	0	0	0	0	0	0	150,980
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSS	358,999	37,569	0	0	0	0	0	396,568
HSP	572,346	0	0	0	0	0	0	572,346
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,825	9,767	0	0	0	0	0	12,592
TOTAL 439912 1	1,085,150	47,336	0	0	0	0	0	1,132,486
TOTAL PROJECT:	1,085,150	47,336	0	0	0	0	0	1,132,486
TOTAL DIST: 05	603,868,662	10,818,286	0	19,596,129	0	0	0	634,283,077
TOTAL HIGHWAYS	603,868,662	10,818,286	0	19,596,129	0	0	0	634,283,077

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TURNPIKE
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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,312	3,417	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	13,378,003	5,455	0	0	0	0	0	13,383,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,877,810	2	0	0	0	0	0	4,877,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	282,509	49,999	0	0	0	0	0	332,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	128,452,131	0	0	0	0	0	0	128,452,131
PKYI	52,917	0	0	0	0	0	0	52,917
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	147,218,262	939,873	0	0	0	0	0	148,158,135
TOTAL PROJECT:	147,218,262	939,873	0	0	0	0	0	148,158,135

ITEM NUMBER:435786 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 6.752MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,356	3,772	0	0	0	0	0	27,128
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	18,494,462	3,427	0	0	0	0	0	18,497,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	936,043	3,181,297	0	0	0	0	0	4,117,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	136,000	0	0	0	0	0	136,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	234,281,148	0	2,610,000	0	0	0	236,891,148
PKYI	40,736	0	0	0	0	0	0	40,736
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	3,500,000	0	0	0	0	3,502,000
TOTAL 435786 1	19,494,597	237,607,644	3,500,000	2,610,000	0	0	0	263,212,241

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	2,933	1,443	0	0	0	0	925,204	929,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	520,910	520,910

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

=====

DATE RUN: 07/01/2021
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MBRMPOTP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	0	0	0	0	0	1,418	1,418
TOTAL	435788 2	2,933	1,443	0	0	0	0	1,447,532	1,451,908
TOTAL PROJECT:		2,933	1,443	0	0	0	0	1,447,532	1,451,908

ITEM NUMBER:440294 4
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY
COUNTY:LAKE
PROJECT LENGTH: 2.500MI

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                                *SIS*
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 440294 4	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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TURNPIKE
=====

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER:406110 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)
COUNTY:SUMTER
PROJECT LENGTH: .270MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,614,953	2,740	0	0	0	0	0	4,617,693
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	63,941,002	734	0	0	0	0	0	63,941,736
TOTAL 406110 1	70,156,978	3,474	0	0	0	0	0	70,160,452
TOTAL PROJECT:	70,156,978	3,474	0	0	0	0	0	70,160,452

ITEM NUMBER:435788 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)
COUNTY:SUMTER
PROJECT LENGTH: 8.400MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	370	1,130	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	16,129	1,311	0	0	0	0	15,029,605	15,047,045
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	50,000	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1	16,499	2,441	0	0	0	0	20,235,753	20,254,693
TOTAL PROJECT:	16,499	2,441	0	0	0	0	20,235,753	20,254,693

ITEM NUMBER:435789 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)
COUNTY:SUMTER
PROJECT LENGTH: 2.270MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,077	330	0	0	0	0	3,352,057	3,360,464

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TURNPIKE
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	1,693,950	1,693,950
TOTAL 435789 1	8,265	1,642	0	0	0	0	0	5,046,007	5,055,914
TOTAL PROJECT:	8,265	1,642	0	0	0	0	0	5,046,007	5,055,914

ITEM NUMBER:441717 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)
COUNTY:SUMTER
PROJECT LENGTH: 10.670MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		256,228	0	0	0	0	0	0	256,228
PKYR		1,861,832	1,025	0	0	0	0	0	1,862,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		8,685	1,000	0	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		30,000	0	0	0	0	0	0	30,000
PKYR		0	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		89,672	0	0	0	0	0	0	89,672
PKYR		10,287,458	8,563	0	0	0	0	0	10,296,021
TOTAL 441717 1		12,533,875	25,588	0	0	0	0	0	12,559,463
TOTAL PROJECT:		12,533,875	25,588	0	0	0	0	0	12,559,463

ITEM NUMBER:443990 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)
COUNTY:SUMTER
PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,444	0	0	0	0	0	0	3,444
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
PKYI	805	0	0	0	0	0	0	805
PKYR	0	50,000	0	0	0	0	0	50,000
TOTAL 443990 1	79,705	51,382	0	0	0	0	0	131,087
TOTAL PROJECT:	79,705	51,382	0	0	0	0	0	131,087
TOTAL DIST: 05	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936
TOTAL TURNPIKE	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936

FLORIDA DEPARTMENT OF TRANSPORTATION
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F.C.O.
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DATE RUN: 07/01/2021
TIME RUN: 09.50.11
MBRMPOTP

ITEM NUMBER:243339 1 PROJECT DESCRIPTION:LEESBURG/OCALA MAINT CONSOLIDATION PHASE I *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FIXED CAPITAL OUTLAY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	0	314,601
TOTAL 243339 1	314,601	1,000	0	0	0	0	0	315,601
TOTAL PROJECT:	314,601	1,000	0	0	0	0	0	315,601
TOTAL DIST: 05	314,601	1,000	0	0	0	0	0	315,601
TOTAL F.C.O.	314,601	1,000	0	0	0	0	0	315,601

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DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

TRANSIT
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ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,097,080		0	0		0	6,384,518
LF	1,310,018	274,271		0	0		0	1,584,289
TOTAL 414331 1	6,597,456	1,371,351		0	0		0	7,968,807

ITEM NUMBER:433305 1		PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
DPTO	2,178,837	1,474,797		0	0		0	3,653,634
FTA	1,430,000	0		0	0		0	1,430,000
LF	2,178,837	1,474,797		0	0		0	3,653,634
TOTAL 433305 1	5,787,674	2,949,594		0	0		0	8,737,268
TOTAL PROJECT:	5,787,674	2,949,594		0	0		0	8,737,268

ITEM NUMBER:433308 1		PROJECT DESCRIPTION:LAKE-FTA SEC 5311 RURAL TRANSPORTATION					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
DU	1,398,020	997,634		0	0		0	2,395,654
LF	1,884,671	510,983		0	0		0	2,395,654
TOTAL 433308 1	3,282,691	1,508,617		0	0		0	4,791,308
TOTAL PROJECT:	3,282,691	1,508,617		0	0		0	4,791,308

DATE RUN: 07/01/2021
TIME RUN: 09.50.11
MBRMPOTP

ITEM NUMBER:438867 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL
COUNTY:LAKE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
	FTA	0	1,828,717	0	0	0	0	0	1,828,717
	LF	106,443	540,834	0	0	0	0	0	647,277
TOTAL	438867 1	106,443	2,369,551	0	0	0	0	0	2,475,994
TOTAL PROJECT:		106,443	2,369,551	0	0	0	0	0	2,475,994

ITEM NUMBER:444285 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS
COUNTY:LAKE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:OPERATING FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,162,296		0	0	0	0	2,162,296
LF	0	2,162,296		0	0	0	0	2,162,296
TOTAL 444285 1	0	4,324,592		0	0	0	0	4,324,592
TOTAL PROJECT:	0	4,324,592		0	0	0	0	4,324,592

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DATE RUN: 07/01/2021
TIME RUN: 09.50.11
MBRMPOTP

TRANSIT
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ITEM NUMBER:433310 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION
COUNTY:SUMTER
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DU	908,689	668,662	0	0	0	0	0	1,577,351
LF	1,234,866	342,485	0	0	0	0	0	1,577,351
TOTAL 433310 1	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL PROJECT:	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL DIST: 05	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
TOTAL TRANSIT	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
GRAND TOTAL	871,707,591	278,065,659	8,285,873	34,806,116	5,077,334	113,983,746	49,039,905	1,360,966,224

Lake~Sumter MPO 2021 Roll Forward Report

COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
LAKE	243339 1	LEESBURG/OCALA MAINT CONSOLIDATION PHASE I	FIXED CAPITAL OUTLAY	0.000		PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*NON-SIS*	0	1,000	0	0	0	0	0	1,000
							FCO			314,601	0	0	0	0	0	0	314,601
LAKE	238275 2	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT	1.185 MI		CONSTRUCTION	CM	MANAGED BY FDOT	*NON-SIS*	2,623,603	0	0	0	0	0	0	2,623,603
							DDR			1,241,619	72,380	0	0	0	0	0	1,313,999
							DIH			85,232	32,417	0	0	0	0	0	117,649
							DS			599,762	0	0	0	0	0	0	599,762
							GFSL			19,800	0	0	0	0	0	0	19,800
							PKED			18,973,481	0	0	0	0	0	0	18,973,481
							SA			5,395,116	7,505	0	0	0	0	0	5,402,621
							SL			5,000	0	0	0	0	0	0	5,000
							WKBL			451,954	0	0	0	0	0	0	451,954
							WKOC			7,234,093	0	0	0	0	0	0	7,234,093
						ENVIRONMENTAL	PKED			436,932	0	0	0	0	0	0	436,932
						PRELIMINARY ENGINEERING	DDR			4,619,227	0	0	0	0	0	0	4,619,227
							DIH			435,688	3,905	0	0	0	0	0	439,593
							DS			518,520	0	0	0	0	0	0	518,520
							WKBL			28,537	0	0	0	0	0	0	28,537
							WKOC			299,166	0	0	0	0	0	0	299,166
						RAILROAD & UTILITIES	DDR			94,695	0	0	0	0	0	0	94,695
						RIGHT OF WAY	DDR			753,171	0	0	0	0	0	0	753,171
							DIH			372,477	8,817	0	0	0	0	0	381,294
							DS			52,993	0	0	0	0	0	0	52,993
							PKED			2,995,766	0	0	0	0	0	0	2,995,766
							WKBL			6,644,397	0	0	0	0	0	0	6,644,397
							WKOC			2,816,880	0	0	0	0	0	0	2,816,880
LAKE	238275 3	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT	1.042 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	549,907	34,654	0	0	0	0	0	584,561
							DIH			77,835	18,134	0	0	0	0	0	95,969
							DS			20,145	0	0	0	0	0	0	20,145
							WKBL			6,795,885	0	0	0	0	0	0	6,795,885
							WKOC			353,711	0	0	0	0	0	0	353,711
						PRELIMINARY ENGINEERING	DDR			103,926	0	0	0	0	0	0	103,926
							DIH			186,187	0	0	0	0	0	0	186,187
							DS			122,520	0	0	0	0	0	0	122,520
							EB			8,988	0	0	0	0	0	0	8,988
							SA			1,342,080	0	0	0	0	0	0	1,342,080
						RAILROAD & UTILITIES	DDR			153,106	0	0	0	0	0	0	153,106
							WKBL			636,507	0	0	0	0	0	0	636,507
							WKOC			100,773	0	0	0	0	0	0	100,773
						RIGHT OF WAY	DDR			192,741	0	0	0	0	0	0	192,741
							DIH			282,566	12,734	0	0	0	0	0	295,300
							DS			13,686	0	0	0	0	0	0	13,686
							PKED			2,237,167	0	0	0	0	0	0	2,237,167
							WKBL			358,995	0	0	0	0	0	0	358,995
							WKOC			2,435,957	0	0	0	0	0	0	2,435,957
LAKE	238275 7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	NEW ROAD CONSTRUCTION	4.924 MI		DESIGN BUILD	ACNP	MANAGED BY FDOT	*SIS*	1,112,616	0	0	0	0	0	0	1,112,616
							ACSA			1,223,445	851,441	0	0	0	0	0	2,074,886
							ACSL			2,004,458	0	0	0	0	0	0	2,004,458
							DDR			3,635,489	180,952	0	0	0	0	0	3,816,441
							DI			5,082,866	0	0	0	0	0	0	5,082,866
							DIH			675,411	2,139,644	0	0	0	0	0	2,815,055
							DIS			20,825,344	0	0	0	0	0	0	20,825,344
							DS			673,445	0	0	0	0	0	0	673,445
							GFSL			688,769	0	0	0	0	0	0	688,769
							NHPP			19,951,279	0	0	0	0	0	0	19,951,279
							PKED			44,264,447	0	0	0	0	0	0	44,264,447
							SA			1,206,239	0	0	0	0	0	0	1,206,239
							SL			403,097	0	0	0	0	0	0	403,097
							STED			80,008,518	0	0	0	0	0	0	80,008,518
							WKBL			20,813,260	0	0	0	0	0	0	20,813,260
							WKOC			54,785,266	0	0	0	0	0	0	54,785,266
						ENVIRONMENTAL	PKED			5,121,938	0	0	0	0	0	0	5,121,938
						PRELIMINARY ENGINEERING	DI			5,212,776	0	0	0	0	0	0	5,212,776
							DIH			903,418	47,583	0	0	0	0	0	951,001
							DS			741,954	0	0	0	0	0	0	741,954
							PKYI			18,452	0	0	0	0	0	0	18,452
							TOBD			437	0	0	0	0	0	0	437
							WKOC			1,706,768	0	0	0	0	0	0	1,706,768
						RAILROAD & UTILITIES	DDR			981,100	0	0	0	0	0	0	981,100
							DI			196,268	0	0	0	0	0	0	196,268
							DS			138,547	0	0	0	0	0	0	138,547
							PKED			1,450,000	0	0	0	0	0	0	1,450,000
							SIWR			8,411,571	0	0	0	0	0	0	8,411,571
							WKOC			7,253,159	0	0	0	0	0	0	7,253,159
						RIGHT OF WAY	DDR			375,309	0	0	0	0	0	0	375,309
							DIH			331,902	0	0	0	0	0	0	331,902
							DS			747,348	0	0	0	0	0	0	747,348
							PKED			554,669	0	0	0	0	0	0	554,669
							SA			853,476	9,891	0	0	0	0	0	863,367
							SL			4,710,972	0	0	0	0	0	0	4,710,972
							WKOC			22,174,824	56,987	0	0	0	0	0	22,231,811
LAKE	238319 1	SR 19 FROM CR 48 TO CR 561	ADD LANES & RECONSTRUCT	4.760 MI		ENVIRONMENTAL	DDR	MANAGED BY FDOT	*NON-SIS*	194,900	0	0	0	0	0	0	194,900
							TALL			0	254,552	0	0	0	0	0	254,552
							TALT			0	42,744	0	0	0	0	0	42,744
						P D & E	DIH			155,136	7,691	0	0	0	0	0	162,827
							SL			998,188	0	0	0	0	0	0	998,188
						PRELIMINARY ENGINEERING	DDR			865,498	0	0	0	0	0	0	865,498
							DIH			203,516	0	0	0	0	0	0	203,516
							DS			70,251	0	0	0	0	0	0	70,251
							SA			17,586	3,539	0	0	0	0	0	21,125
							SL			2,943,445	0	0	0	0	0	0	2,943,445
LAKE	238319 2	SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026	BRIDGE REPLACEMENT	0.592 MI		DESIGN BUILD	BRP	MANAGED BY FDOT	*NON-SIS*	5,595,939	0	0	0	0	0	0	5,595,939
							DDR			494,939	0	0	0	0	0	0	494,939
							DIH			27,619	6,009	0	0	0	0	0	33,628
							DS			99,861	0	0	0	0	0	0	99,861
							NHBR			18,117,769	0	0	0	0	0	0	18,117,769
							SA			148,373	0	0	0	0	0	0	148,373
							SL			1,771,661	0	0	0	0	0	0	1,771,661
						PRELIMINARY ENGINEERING	DDR			276,550	0	0	0	0	0	0	276,550
							DIH			169,329	0	0	0	0	0	0	169,329
							DS			2,171	0	0	0	0	0	0	2,171
							SA			7,646	4,303	0	0	0	0	0	11,949
							SABR			500,000	0	0	0	0	0	0	500,000
							SL			329,092	0	0	0	0	0	0	329,092
						RIGHT OF WAY	BRP			4,899	0	0	0	0	0	0	4,899
							DDR			479	0	0	0	0	0	0	479
							DS			92,942	0	0	0	0	0	0	92,942

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COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
							NHBR			148,249	0	0	0	0	0	0	148,249
							SA			8,541	0	0	0	0	0	0	8,541
LAKE	238394 3	SR 500 (US 441) FROM PERKINS ST TO SR 44	ADD LANES & RECONSTRUCT	1.645 MI		ENVIRONMENTAL	DDR	MANAGED BY FDOT	*NON-SIS*	54,094	0	0	0	0	0	0	54,094
						PRELIMINARY ENGINEERING	DDR			1,980,187	0	0	0	0	0	0	1,980,187
							DIH			125,553	2,227	0	0	0	0	0	127,780
						RIGHT OF WAY	DDR			1,071,841	0	0	0	0	0	0	1,071,841
							DIH			542,425	0	0	0	0	0	0	542,425
							DS			14,369	0	0	0	0	0	0	14,369
							SA			9,032,944	0	0	0	0	0	0	9,032,944
							SL			3,320,591	0	0	0	0	0	0	3,320,591
LAKE	238394 5	SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING	SIDEWALK	1.022 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	170,114	0	0	0	0	0	0	170,114
							DIH			6,181	1,318	0	0	0	0	0	7,499
							DS			4,987	0	0	0	0	0	0	4,987
						PRELIMINARY ENGINEERING	DDR			139,987	0	0	0	0	0	0	139,987
							DIH			21,081	0	0	0	0	0	0	21,081
LAKE	238395 5	SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	ADD LANES & RECONSTRUCT	4.157 MI		CONSTRUCTION	ACCM	MANAGED BY FDOT	*NON-SIS*	5,353,433	0	0	0	0	0	0	5,353,433
							ACSA			3,154,855	0	0	0	0	0	0	3,154,855
							ACSL			10,216,143	226,004	0	0	0	0	0	10,442,147
							CM			377,695	0	0	0	0	0	0	377,695
							DDR			1,823,193	85,960	0	0	0	0	0	1,909,153
							DS			233,851	18,500	0	0	0	0	0	252,351
							GFSA			12,782,211	0	0	0	0	0	0	12,782,211
							GFSL			3,038,035	0	0	0	0	0	0	3,038,035
							LF			2,583	19,202	0	0	0	0	0	21,785
							REPE			6,970,105	0	0	0	0	0	0	6,970,105
							SA			162,378	0	0	0	0	0	0	162,378
							SL			3,670,338	0	0	0	0	0	0	3,670,338
						PRELIMINARY ENGINEERING	DDR			3,162,512	0	0	0	0	0	0	3,162,512
							DIH			364,074	980	0	0	0	0	0	365,054
							DS			229,780	0	0	0	0	0	0	229,780
							EB			1,640,961	0	0	0	0	0	0	1,640,961
							LF			101,108	0	0	0	0	0	0	101,108
							RED			976,818	0	0	0	0	0	0	976,818
							SA			588,528	0	0	0	0	0	0	588,528
						RAILROAD & UTILITIES	DDR			2,406,200	0	0	0	0	0	0	2,406,200
							LF			1,501,046	0	0	0	0	0	0	1,501,046
						RIGHT OF WAY	DDR			13,407,938	0	0	0	0	0	0	13,407,938
							DIH			242,719	0	0	0	0	0	0	242,719
LAKE	416724 2	LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION	RIGHT OF WAY ACQUISITION	20.304 MI			BNIR	MANAGED BY FDOT	*SIS*	819,036	0	0	0	0	0	0	819,036
							DDR			153,570	0	0	0	0	0	0	153,570
							DIH			79,186	6,191	0	0	0	0	0	85,377
							DS			5,808,074	0	0	0	0	0	0	5,808,074
LAKE	423347 1	SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY	RESURFACING	2.669 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	1,761,138	0	0	0	0	0	0	1,761,138
							DIH			25,777	573	0	0	0	0	0	26,350
						PRELIMINARY ENGINEERING	DIH			72	0	0	0	0	0	0	72
LAKE	427562 1	SR 44 BRIDGE # 110063 PAINT & SEAL DECK	BRIDGE-REPAIR/REHABILITATION	0.099 MI		CONSTRUCTION	BRRP	MANAGED BY FDOT	*NON-SIS*	1,205,426	0	0	0	0	0	0	1,205,426
							DIH			40,746	4,208	0	0	0	0	0	44,954
						PRELIMINARY ENGINEERING	BRRP			111,763	0	0	0	0	0	0	111,763
LAKE	429606 2	CR 561 AT CR 455	LIGHTING	0.002 MI		CONSTRUCTION	EB	MANAGED BY SUMTER ELECTRIC COOPERATIVE INC	*NON-SIS*	526	0	0	0	0	0	0	526
							HSP			45,930	380	0	0	0	0	0	46,310
LAKE	436127 1	SR-33 AT CR 561	ADD LEFT TURN LANE(S)	0.453 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	1,353,960	0	0	0	0	0	0	1,353,960
							DIH			13,142	9,803	0	0	0	0	0	22,945
							DS			4,477	0	0	0	0	0	0	4,477
						PRELIMINARY ENGINEERING	DIH			23,874	13,361	0	0	0	0	0	37,235
							DS			381,096	0	0	0	0	0	0	381,096
LAKE	434407 1	SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING	6.027 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*SIS*	1,953,336	0	0	0	0	0	0	1,953,336
							DIH			5,289	0	0	0	0	0	0	5,289
							DS			419,794	0	0	0	0	0	0	419,794
							SA			6,113,738	3,376	0	0	0	0	0	6,117,114
						PRELIMINARY ENGINEERING	DC			2,720	0	0	0	0	0	0	2,720
							DIH			47,535	761	0	0	0	0	0	48,296
							DS			891,112	0	0	0	0	0	0	891,112
LAKE	435859 5	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	ADD LANES & RECONSTRUCT	3.892 MI		ENVIRONMENTAL	DDR	MANAGED BY FDOT	*SIS*	0	524,000	0	0	0	0	0	524,000
						PRELIMINARY ENGINEERING	DDR			5,269,490	0	0	0	0	0	0	5,269,490
							DIH			205,502	17,043	0	0	0	0	0	222,545
							DS			498,546	0	0	0	0	0	0	498,546
LAKE	437114 1	SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	LANDSCAPING	1.042 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	347,982	0	0	0	0	0	0	347,982
							DIH			11,216	14,220	0	0	0	0	0	25,436
						PRELIMINARY ENGINEERING	DDR			12,255	0	0	0	0	0	0	12,255
							DIH			1,412	3,588	0	0	0	0	0	5,000
LAKE	437114 2	SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	LANDSCAPING	1.185 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	544,013	405,379	0	0	0	0	0	949,392
							DIH			466	3,675	0	0	0	0	0	4,141
							DS			0	400,000	0	0	0	0	0	400,000
						PRELIMINARY ENGINEERING	DDR	MANAGED BY FDOT	*NON-SIS*	28,545	0	0	0	0	0	0	28,545
							DIH			816	4,184	0	0	0	0	0	5,000
LAKE	437114 5	CR 46A FROM SR 46 TO N OF ARUNDEL WAY	LANDSCAPING	4.705 MI		CONSTRUCTION	ACSA	MANAGED BY FDOT	*NON-SIS*	384,236	0	0	0	0	0	0	384,236
							ACSN			82,441	1,537	0	0	0	0	0	83,978
							DDR			10,000	0	0	0	0	0	0	10,000
							SA			677,047	0	0	0	0	0	0	677,047
							SL			9,220	0	0	0	0	0	0	9,220
						PRELIMINARY ENGINEERING	SN			481,103	45,911	0	0	0	0	0	527,014
						CONSTRUCTION	ACSN	MANAGED BY FDOT	*NON-SIS*	91,604	2,136	0	0	0	0	0	93,740
LAKE	437327 1	SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	RESURFACING	8.182 MI			DDR			4,995,284	0	0	0	0	0	0	4,995,284
							DIH			6,426	0	0	0	0	0	0	6,426
							DS			2,347,120	0	0	0	0	0	0	2,347,120
							NHRE			372,271	0	0	0	0	0	0	372,271
							SA			857,094	4,899	0	0	0	0	0	861,993
						PRELIMINARY ENGINEERING	DDR			286,433	0	0	0	0	0	0	286,433
							DIH			150,294	8,649	0	0	0	0	0	158,943
							DS			65,398	0	0	0	0	0	0	65,398
LAKE	437348 1	SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	RESURFACING	16.035 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	212,974	0	0	0	0	0	0	212,974
							DIH			32,415	19,947	0	0	0	0	0	52,362
							DS			1,024,202	0	0	0	0	0	0	1,024,202
							GFSL			503,989	0	0	0	0	0	0	503,989
							SA			6,351,572	0	0	0	0	0	0	6,351,572
							SL			429,504	0	0	0	0	0	0	429,504
						PRELIMINARY ENGINEERING	DC			2,909	0	0	0	0	0	0	2,909
							DDR			1,397,941	0	0	0	0	0	0	1,397,941
							DIH			51,441	281	0	0	0	0	0	51,722
							DS			37,953	0	0	0	0	0	0	37,953
LAKE	439886 1	LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	18.585 MI		PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*SIS*	1,323	946	0	0	0	0	0	2,269
							HSP			138,032	0	0	0	0	0	0	138,032
LAKE	441137 1	SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	RESURFACING	1.093 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	2,221,							

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LAKE	441167 1	SR 40 OVER ST JOHNS RIVER BRIDGE # 110077	BRIDGE-REPAIR/REHABILITATION	0.098 MI		CONSTRUCTION	DIH			26,557	13,692	0	0	0	0	0	40,249										
							DS			9,355	0	0	0	0	0	9,355											
							BRRP	MANAGED BY FDOT	*SIS*	706,520	0	0	0	0	0	706,520											
							DDR			455	0	0	0	0	0	455											
							DIH			8,241	9,473	0	0	0	0	17,714											
							DS			5,807	0	0	0	0	0	5,807											
							PRELIMINARY ENGINEERING	BRRP		22,893	0	0	0	0	0	22,893											
							DIH			1,992	610	0	0	0	0	2,602											
LAKE	442910 1	SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	RESURFACING	3.546 MI		CONSTRUCTION	DS			51,283	0	0	0	0	0	0	51,283										
							DDR	RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*	3,000,000	281,822	0	0	0	0	3,281,822											
							DIH			3,956	6,044	0	0	0	10,000												
							LAKE	443508 1	LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)	SAFETY PROJECT	2.957 MI	CONSTRUCTION	ACSS	MANAGED BY LAKE COUNTY BOCC	*NON-SIS*	0	409,180	0	0	0	0	409,180					
													PRELIMINARY ENGINEERING	ACSS		115,098	5,000	0	0	0	0	120,098					
													LAKE	443592 1	SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	RESURFACING	1.730 MI	CONSTRUCTION	HSP			65,032	0	0	0	0	65,032
																			DDR	MANAGED BY FDOT	*NON-SIS*	0	2,841	0	0	0	0
							DIH			0	10,260	0							0	0	0	10,260					
DS			0	336,104	0	0	0	0	336,104																		
SUMTER	422228 1	SR 471 AT CR 478	INTERSECTION IMPROVEMENT	0.001 MI		PRELIMINARY ENGINEERING	SA			0	3,350,776	0	0	0	0	3,350,776											
							SL			0	493,070	0	0	0	0	493,070											
							DDR			641,348	0	0	0	0	0	641,348											
							DIH			17,062	2,938	0	0	0	0	20,000											
							DS			6,058	0	0	0	0	0	6,058											
							DDR	MANAGED BY FDOT	*NON-SIS*	63,198	0	0	0	0	0	63,198											
							DIH			28,362	1,136	0	0	0	0	29,498											
							SUMTER	424524 1	SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL	BRIDGE DEMOLITION	0.664 MI		CONSTRUCTION	BNBR	MANAGED BY FDOT	*NON-SIS*	2,086,510	0	0	0	0	0	2,086,510				
DIH			196,935	3,107	0	0								0	0	200,042											
DS			278,591	0	0	0								0	0	278,591											
DIH	MANAGED BY FDOT	*NON-SIS*	33,172	0	0	0								0	0	33,172											
DC			86	0	0	0								0	0	86											
DIH			41,228	4,062	0	0								0	0	45,290											
DS			421,263	0	0	0								0	0	421,263											
EB			39,205	0	0	0								0	0	39,205											
SUMTER	434456 1	SR 471 AT CR 528	ADD TURN LANE(S)	0.368 MI		RAILROAD & UTILITIES	SE			86,453	0	0	0	0	0	86,453											
							SL			2,165,617	0	0	0	0	0	2,165,617											
							DIH			27,843	0	0	0	0	0	27,843											
							DS			299,891	0	0	0	0	0	299,891											
							DS			363,158	0	0	0	0	0	363,158											
							CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	674,098	0	0	0	0	674,098											
							DIH			15,620	0	0	0	0	0	15,620											
							DS			4,519	0	0	0	0	0	4,519											
SUMTER	435662 1	SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER	RESURFACING	9.165 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	3,605,470	0	0	0	0	0	3,605,470											
							DIH			19,524	0	0	0	0	0	19,524											
							DS			24,123	0	0	0	0	0	24,123											
							PRELIMINARY ENGINEERING	DDR		265,166	0	0	0	0	0	265,166											
							DIH			25,792	4,690	0	0	0	0	30,482											
							DS			747	0	0	0	0	0	747											
							CONSTRUCTION	DDR	MANAGED BY FDOT	*SIS*	986,164	0	0	0	0	986,164											
							DER			33,131	0	0	0	0	0	33,131											
SUMTER	438562 2	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	REST AREA	0.439 MI		CONSTRUCTION	DIH	MANAGED BY FDOT	*SIS*	2,009	7,930	0	0	0	0	9,939											
							DIH			0	0	0	54,150	0	0	54,150											
							DRA			0	0	0	19,541,979	0	0	19,541,979											
							DS			0	52,000	0	0	0	0	52,000											
							PRELIMINARY ENGINEERING	DIH		37,392	4,222	0	0	0	0	41,614											
							DRA			1,079,134	0	0	0	0	0	1,079,134											
							DS			349,330	0	0	0	0	0	349,330											
							CONSTRUCTION	DIH		15,713	35,587	0	0	0	0	51,300											
SUMTER	439912 1	CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	SAFETY PROJECT	10.350 MI		RAILROAD & UTILITIES	DRA			16,299,767	0	0	0	0	0	16,299,767											
							CONSTRUCTION	DS		1,497	52,000	0	0	0	0	53,497											
							ACSS			46,973	4,303	0	0	0	0	51,276											
							ACSS			1,121,245	0	0	0	0	0	1,121,245											
							DS			654,371	0	0	0	0	0	654,371											
							CONSTRUCTION	DDR		476,171	0	0	0	0	0	476,171											
							MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	*NON-SIS*	358,999	37,569	0	0	0	0	396,568												
							HSP			2,825	9,767	0	0	0	0	12,592											
LAKE	414331 1	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000		PRELIMINARY ENGINEERING	HSP			572,346	0	0	0	0	0	572,346											
							CAPITAL	FTA		150,980	0	0	0	0	0	150,980											
							MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	5,287,438	1,097,080	0	0	0	0	6,384,518												
							LAKE	414331 2	LAKE-COUNTY CAPITAL GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000		CAPITAL	LF			1,310,018	274,271	0	0	0	1,584,289					
							FTA							MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0	12,057,025	3,828,698	3,943,560	4,061,867	0	0	23,891,150				
							LF									0	3,014,257	957,175	985,890	1,015,467	0	0	5,972,789				
							OPERATIONS							DPTO	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	2,178,837	0	0	0	0	0	3,653,634				
							LAKE	433305 1	LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53	OPERATING FOR FIXED ROUTE	0.000		OPERATIONS	FTA			1,430,000	0	0	0	0	0	1,430,000				
LF			2,178,837	1,474,797	0	0								0	0	0	3,653,634										
MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	1,398,020	997,634	0	0	0								0	0	2,395,654											
LAKE	438867 1	LAKE-SEC 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	0.000		CAPITAL								LF			1,884,671	510,983	0	0	0	2,395,654					
FTA														MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0	1,828,717	0	0	0	0	1,828,717					
LF																106,443	540,834	0	0	0	0	647,277					
OPERATING FOR FIXED ROUTE														FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0	2,162,296	0	0	0	0	2,162,296				
SUMTER	433310 1	SUMTER-SEC 5311 RURAL TRANSPORTATION	OPERATING/ADMIN. ASSISTANCE	0.000		OPERATIONS								LF			0	2,162,296	0	0	0	0	2,162,296				
							DU	MANAGED BY SUMTER COUNTY TRANSIT	*NON-SIS*	908,689	668,662	0	0	0	0	1,577,351											
							LF			1,234,866	342,485	0	0	0	0	1,577,351											
							LAKE	435785 1	WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)	ADD LANES & RECONSTRUCT	5.147 MI		CONSTRUCTION	PKBD	MANAGED BY FDOT	*SIS*	128,452,131	0	0	0	0	0	128,452,131				
														ENVIRONMENTAL	PKYI		52,917	0	0	0	0	0	52,917				
														P D & E	PKYI		166,580	881,000	0	0	0	0	1,047,580				
														PRELIMINARY ENGINEERING	PKYI		8,312	3,417	0	0	0	0	11,729				
														RAILROAD & UTILITIES	PKYI		13,378,003	5,455	0	0	0	0	13,383,458				
RIGHT OF WAY	PKYI		282,509	49,999	0	0								0	0	332,508											
CONSTRUCTION	PKBD	MANAGED BY FDOT	*SIS*	4,877,810	2	0								0	0	0	4,877,812										
ENVIRONMENTAL	PKYI		0	234,281,148	0	0								2,610,000	0	0	236,891,148										
P D & E	PKYI		40,736	0	0	0	0	0	40,736																		
PRELIMINARY ENGINEERING	PKYI		0	2,000	3,500,000	0	0	0	3,502,000																		
RAILROAD & UTILITIES	PKYI		23,356	3,772	0	0	0	0	27,128																		
RIGHT OF WAY	PKYI		18,494,462	3,427	0	0	0	0	18,497,889																		
LAKE	435786 3	WIDEN TPK(SR91)- OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)	ADD LANES & RECONSTRUCT	3.706 MI		CONSTRUCTION	RAILROAD & UTILITIES	PKYI		0	136,000	0	0	0	0	136,000											
							PRELIMINARY ENGINEERING	PKYI		936,043	3,181,297	0	0	0	0	4,117,340											
							MANAGED BY FDOT	*SIS*	0	0	0	0	0	0	113,983,746	1,690,000	115,673,746										
							PRELIMINARY ENGINEERING	PKYI		734	1,500	0	0	0	0	2,234											
							RAILROAD & UTILITIES	PKYI		0	0	0	135,000	0	0	135,000											
							RIGHT OF WAY	PKYI		0	0	0	7,535,537	0	0	7,535,537											
							CONSTRUCTION	PKYI		3,960	0	0	0	0	0	3,960											
							P D & E	PKYI		1,545	0	0	0	0	0	1,545											
LAKE	435787 1	WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)	ADD LANES & RECONSTRUCT	8.000 MI		CONSTRUCTION	PRELIMINARY ENGINEERING	PKYI		89,156	3,752	0	0	0	0	16,153,145											
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	25,000											
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	0	16,246,053										
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	25,000											
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	0	0										
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	0	0										
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	0	0										
							RAILROAD & UTILITIES	PKYI		0	0	0	0	0	0	0	0										

Lake~Sumter MPO 2021 Roll Forward Report

COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
LAKE	435788 2	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	ADD LANES & RECONSTRUCT	0.549 MI		RIGHT OF WAY	PKYI	MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	4,442,468	4,442,468
						CONSTRUCTION	PKYI				0	0	0	0	0	0	1,418	1,418
						PRELIMINARY ENGINEERING	PKYI			2,933	1,443	0	0	0	0	0	925,204	929,580
LAKE SUMTER	440294 4 406110 1	SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	FLEXIBLE PAVEMENT RECONSTRUCT. INTERCHANGE IMPROVEMENT	2.500 MI 0.270 MI		RIGHT OF WAY	PKYI	MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	520,910	520,910
						PRELIMINARY ENGINEERING	PKYR				0	1,500	0	0	0	0	0	1,500
						DESIGN BUILD	PKYI			63,941,002	734	0	0	0	0	0	63,941,736	63,941,736
						ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*		1,600,000	0	0	0	0	0	1,600,000	1,600,000
						PRELIMINARY ENGINEERING	PKYI			4,614,953	2,740	0	0	0	0	0	4,617,693	4,617,693
						RIGHT OF WAY	PKYI			1,023	0	0	0	0	0	0	1,023	1,023
SUMTER	435788 1	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)	ADD LANES & RECONSTRUCT	8.400 MI		ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	170,000	170,000
						P D & E	PKYI				370	1,130	0	0	0	0	0	1,500
						PRELIMINARY ENGINEERING	PKYI			16,129	1,311	0	0	0	0	0	15,029,605	15,047,045
						RAILROAD & UTILITIES	PKYI	MANAGED BY FDOT	*SIS*		0	0	0	0	0	0	50,000	50,000
						RIGHT OF WAY	PKYI				0	0	0	0	0	0	4,986,148	4,986,148
						P D & E	PKYI			188	1,312	0	0	0	0	0	0	1,500
SUMTER	435789 1	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)	ADD LANES & RECONSTRUCT	2.270 MI		PRELIMINARY ENGINEERING	PKYI	MANAGED BY FDOT	*SIS*		8,077	330	0	0	0	0	3,352,057	3,360,464
						RIGHT OF WAY	PKYI				0	0	0	0	0	0	1,693,950	1,693,950
						CONSTRUCTION	PKYI			89,672	0	0	0	0	0	0	0	89,672
SUMTER	441717 1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	FLEXIBLE PAVEMENT RECONSTRUCT.	10.670 MI		PRELIMINARY ENGINEERING	PKYR	MANAGED BY FDOT	*SIS*		10,287,458	8,563	0	0	0	0	10,296,021	10,296,021
						RAILROAD & UTILITIES	PKYI				256,228	0	0	0	0	0	256,228	256,228
						RAILROAD & UTILITIES	PKYR			1,861,832	1,025	0	0	0	0	0	1,862,857	1,862,857
						RAILROAD & UTILITIES	PKYI	MANAGED BY FDOT	*SIS*		30,000	0	0	0	0	0	30,000	30,000
						RIGHT OF WAY	PKYR				0	15,000	0	0	0	0	15,000	15,000
						CONSTRUCTION	PKYI			8,685	1,000	0	0	0	0	0	9,685	9,685
SUMTER	443990 1	BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	BRIDGE REPLACEMENT	0.004 MI		P D & E	PKYI	MANAGED BY FDOT	*SIS*		3,444	0	0	0	0	0	0	3,444
						CONSTRUCTION	PKYI				805	0	0	0	0	0	805	805
						PRELIMINARY ENGINEERING	PKYR				0	50,000	0	0	0	0	50,000	50,000
						PRELIMINARY ENGINEERING	PKYI			75,456	1,382	0	0	0	0	0	76,838	76,838



2021 TIP Roll Forward Amendment

Transportation Improvement Program (TIP) Amendment News Release

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program to be adopted on or before July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered before June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2021. This is the first amendment to the MPO's newly adopted FY 2021/22-2025/26 TIP. The MPO Board is required to decide on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth \$440 million rolling forward into the TIP. These projects are presented at this link:

[2021 Lake~Sumter MPO TIP Roll Forward Amendment](#)

Please review and comment on the proposed amendment to the 2021/22 -2025/26 Transportation Improvement Program amendment.

Email your comments to Michael Woods, Executive Director MWoods@LakeSumterMPO.com

Call 352-315-0170

Lake~Sumter MPO Facebook page [MPO Facebook Page](#)

Mail your comments to:

Lake~Sumter MPO

1300 Citizens Blvd. Suite 175

Leesburg, FL 34748

TABLE 4. *Transportation Improvement Program Checklist*

Outreach Step	Timeframe
Draft TIP project information published on www.LakeSumterMPO.org	Seven (7) days before committee review, opening public comment period
Draft TIP presented at LSMPO advisory committee meetings, with chance for public comment at the meeting	During the meeting cycle prior to Board approval
Public meeting to present draft TIP, maps, other information, with opportunity for public comment	Prior to Board approval
Board vote on approval after public comment period	Typically the first Board meeting following advisory committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com/voice.aspx contact form, or e-mail	Throughout official public comment period
Plan is published on www.LakeSumterMPO.com	As soon as final copies of document can be uploaded to the website

TIP Amendments:

Amendments to the TIP are reviewed by LSMPO's advisory committees for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of LSMPO committees and the public at large as well as input received during the public comment periods. LSMPO complies with statutory planning and programming requirements [23 U.S.C 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, and non-metropolitan local officials, and federal and state agencies.

INTERAGENCY COOPERATION AND SUPPORT

LSMPO actively assists local governments and transportation agencies in the development and implementation of public participation techniques for transportation planning and other related studies. For example, during the LRTP and TIP development processes, LSMPO will assist Lake County Public Transportation (Lake Xpress) with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and/or other collateral materials as appropriate:

Emergency TIP Amendments

Most amendments to the TIP receive a review (as outlined in Table 5) before entering the program. Exceptions are made when an emergency amendment must be approved prior to the next Board meeting for the amended project to receive funding. In these cases, the LSMPO Executive Director is authorized to approve the amendment and sign a corresponding resolution on behalf of the board without having to call an emergency meeting of the Board. The Executive Director's approval of the amendment then must be provided to advisory committees as an information item and ratified at the next regularly scheduled board meeting.