



Transportation Improvement Program

FISCAL YEARS 2021/22-2025/26

2021 Roll Forward TIP Amendment

**Prepared by the
Lake~Sumter Metropolitan Planning Organization
1300 Citizens Blvd., Suite 175
Leesburg, FL 34748**

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Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization
Michael Woods, Executive Director
1300 Citizens Blvd. Suite #175
Leesburg, FL 34748

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at rakinya.hinson@dot.state.fl.us.

Sincerely,

A handwritten signature in blue ink that reads "Anna M. Taylor". The signature is written in a cursive, flowing style.

Anna Taylor
Government Liaison Administrator

c: Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA



2021 TIP Roll Forward Amendment

Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	549,907	34,654	0	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	0	353,711
TOTAL 238275 3	15,972,682	65,522	0	0	0	0	0	0	16,038,204

ITEM NUMBER: 238275 7 PROJECT DESCRIPTION: SR429/46 (WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
 DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: NEW ROAD CONSTRUCTION
 ROADWAY ID: 11320000 PROJECT LENGTH: 4.924MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	5,212,776	0	0	0	0	0	0	5,212,776
DIH	903,418	47,583	0	0	0	0	0	951,001
DS	741,954	0	0	0	0	0	0	741,954
PKYI	18,452	0	0	0	0	0	0	18,452
TOBD	437	0	0	0	0	0	0	437
WKOC	1,706,768	0	0	0	0	0	0	1,706,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	375,309	0	0	0	0	0	0	375,309
DIH	331,902	0	0	0	0	0	0	331,902
DS	747,348	0	0	0	0	0	0	747,348
PKED	554,669	0	0	0	0	0	0	554,669
SA	853,476	9,891	0	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	0	4,710,972
WKOC	22,174,824	56,987	0	0	0	0	0	22,231,811
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	981,100	0	0	0	0	0	0	981,100
DI	196,268	0	0	0	0	0	0	196,268
DS	138,547	0	0	0	0	0	0	138,547
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	8,411,571	0	0	0	0	0	0	8,411,571
WKOC	7,253,159	0	0	0	0	0	0	7,253,159
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	5,121,938	0	0	0	0	0	0	5,121,938
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,112,616	0	0	0	0	0	0	1,112,616
ACSA	1,223,445	851,441	0	0	0	0	0	2,074,886
ACSL	2,004,458	0	0	0	0	0	0	2,004,458
DDR	3,635,489	180,952	0	0	0	0	0	3,816,441
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	675,411	2,139,644	0	0	0	0	0	2,815,055
DIS	20,825,344	0	0	0	0	0	0	20,825,344
DS	673,445	0	0	0	0	0	0	673,445
GFSL	688,769	0	0	0	0	0	0	688,769
NHPP	19,951,279	0	0	0	0	0	0	19,951,279
PKED	44,264,447	0	0	0	0	0	0	44,264,447
SA	1,206,239	0	0	0	0	0	0	1,206,239
SL	403,097	0	0	0	0	0	0	403,097
STED	80,008,518	0	0	0	0	0	0	80,008,518
WKBL	20,813,260	0	0	0	0	0	0	20,813,260
WKOC	54,785,266	0	0	0	0	0	0	54,785,266
TOTAL 238275 7	319,238,837	3,286,498	0	0	0	0	0	322,525,335
TOTAL PROJECT:	391,909,628	3,477,044	0	0	0	0	0	395,386,672

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HIGHWAYS
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ITEM NUMBER:238394 3 PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11010047 PROJECT LENGTH: 1.645MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,980,187		0	0	0	0	0	1,980,187
DIH	125,553	2,227	0	0	0	0	0	127,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,071,841		0	0	0	0	0	1,071,841
DIH	542,425		0	0	0	0	0	542,425
DS	14,369		0	0	0	0	0	14,369
SA	9,032,944		0	0	0	0	0	9,032,944
SL	3,320,591		0	0	0	0	0	3,320,591
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	54,094		0	0	0	0	0	54,094
TOTAL 238394 3	16,142,004	2,227	0	0	0	0	0	16,144,231

ITEM NUMBER:238394 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11040000 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	139,987		0	0	0	0	0	139,987
DIH	21,081		0	0	0	0	0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,114		0	0	0	0	0	170,114
DIH	6,181	1,318	0	0	0	0	0	7,499
DS	4,987		0	0	0	0	0	4,987
TOTAL 238394 5	342,350	1,318	0	0	0	0	0	343,668
TOTAL PROJECT:	16,484,354	3,545	0	0	0	0	0	16,487,899

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000 PROJECT LENGTH: 4.157MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512		0	0	0	0	0	3,162,512
DIH	364,074	980	0	0	0	0	0	365,054
DS	229,780		0	0	0	0	0	229,780
EB	1,640,961		0	0	0	0	0	1,640,961
LF	101,108		0	0	0	0	0	101,108
RED	976,818		0	0	0	0	0	976,818
SA	588,528		0	0	0	0	0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938		0	0	0	0	0	13,407,938
DIH	242,719		0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,406,200		0	0	0	0	0	2,406,200
LF	1,501,046		0	0	0	0	0	1,501,046

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435859 5 PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11070000 PROJECT LENGTH: 3.892MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,269,490		0	0	0	0	0	5,269,490
DIH	205,502	17,043		0	0	0	0	222,545
DS	498,546		0	0	0	0	0	498,546
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	524,000		0	0	0	0	524,000
TOTAL 435859 5	5,973,538	541,043	0	0	0	0	0	6,514,581
TOTAL PROJECT:	5,973,538	541,043	0	0	0	0	0	6,514,581

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING								
ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,255		0	0	0	0	0	12,255
DIH	1,412	3,588		0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,982		0	0	0	0	0	347,982
DIH	11,216	14,220		0	0	0	0	25,436
TOTAL 437114 1	372,865	17,808	0	0	0	0	0	390,673

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:437114 2 PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE *NON-SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING								
ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,545		0	0	0	0	0	28,545
DIH	816	4,184		0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	544,013	405,379		0	0	0	0	949,392
DIH	466	3,675		0	0	0	0	4,141
DS	0	400,000		0	0	0	0	400,000
TOTAL 437114 2	573,840	813,238	0	0	0	0	0	1,387,078

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING								
ROADWAY ID:11580000 PROJECT LENGTH: 4.705MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	91,604	2,136		0	0	0	0	93,740

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ITEM NUMBER:422228 1 PROJECT DESCRIPTION:SR 471 AT CR 478 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:18030000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	63,198		0	0	0		0	63,198
DIH	28,362		1,136	0	0		0	29,498
TOTAL 422228 1	91,560		1,136	0	0		0	92,696
TOTAL PROJECT:	91,560		1,136	0	0		0	92,696

ITEM NUMBER:424524 1 PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE DEMOLITION
ROADWAY ID:18020000 PROJECT LENGTH: .664MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	33,172		0	0	0		0	33,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNBR	2,086,510		0	0	0		0	2,086,510
DIH	196,935		3,107	0	0		0	200,042
DS	278,591		0	0	0		0	278,591
TOTAL 424524 1	2,595,208		3,107	0	0		0	2,598,315
TOTAL PROJECT:	2,595,208		3,107	0	0		0	2,598,315

ITEM NUMBER:424883 1 PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
ROADWAY ID:18010000 PROJECT LENGTH: 6.315MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	27,843		0	0	0		0	27,843
DS	299,891		0	0	0		0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	363,158		0	0	0		0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	86		0	0	0		0	86
DIH	41,228		4,062	0	0		0	45,290
DS	421,263		0	0	0		0	421,263
EB	39,205		0	0	0		0	39,205
SE	86,453		0	0	0		0	86,453
SL	2,165,617		0	0	0		0	2,165,617
TOTAL 424883 1	3,444,744		4,062	0	0		0	3,448,806
TOTAL PROJECT:	3,444,744		4,062	0	0		0	3,448,806

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ITEM NUMBER:438562 2		PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA					TYPE OF WORK:REST AREA		*SIS*
DISTRICT:05		COUNTY:SUMTER					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:18130000		PROJECT LENGTH: .439MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	37,392	4,222	0	0	0	0	0	41,614	
DRA	1,079,134	0	0	0	0	0	0	1,079,134	
DS	349,330	0	0	0	0	0	0	349,330	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	54,150	0	0	0	54,150	
DRA	0	0	0	19,541,979	0	0	0	19,541,979	
DS	0	52,000	0	0	0	0	0	52,000	
TOTAL 438562 2	1,465,856	56,222	0	19,596,129	0	0	0	21,118,207	

ITEM NUMBER:438562 3		PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA					TYPE OF WORK:REST AREA		*SIS*
DISTRICT:05		COUNTY:SUMTER					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:18130000		PROJECT LENGTH: .439MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	46,973	4,303	0	0	0	0	0	51,276	
DRA	1,121,245	0	0	0	0	0	0	1,121,245	
DS	654,371	0	0	0	0	0	0	654,371	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	476,171	0	0	0	0	0	0	476,171	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	15,713	35,587	0	0	0	0	0	51,300	
DRA	16,299,767	0	0	0	0	0	0	16,299,767	
DS	1,497	52,000	0	0	0	0	0	53,497	
TOTAL 438562 3	18,615,737	91,890	0	0	0	0	0	18,707,627	
TOTAL PROJECT:	20,081,593	148,112	0	19,596,129	0	0	0	39,825,834	

ITEM NUMBER:439912 1		PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT					TYPE OF WORK:SAFETY PROJECT		*NON-SIS*
DISTRICT:05		COUNTY:SUMTER					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
ROADWAY ID:18520000		PROJECT LENGTH: 10.350MI							
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
HSP	150,980	0	0	0	0	0	0	150,980	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI									
ACSS	358,999	37,569	0	0	0	0	0	396,568	
HSP	572,346	0	0	0	0	0	0	572,346	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	2,825	9,767	0	0	0	0	0	12,592	
TOTAL 439912 1	1,085,150	47,336	0	0	0	0	0	1,132,486	
TOTAL PROJECT:	1,085,150	47,336	0	0	0	0	0	1,132,486	
TOTAL DIST: 05	603,868,662	10,818,286	0	19,596,129	0	0	0	634,283,077	
TOTAL HIGHWAYS	603,868,662	10,818,286	0	19,596,129	0	0	0	634,283,077	

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ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:11470000 PROJECT LENGTH: 5.147MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,312	3,417	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,378,003	5,455	0	0	0	0	0	13,383,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,877,810	2	0	0	0	0	0	4,877,812
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	49,999	0	0	0	0	0	332,508
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	128,452,131 52,917	0 0	0 0	0 0	0 0	0 0	0 0	128,452,131 52,917
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	147,218,262	939,873	0	0	0	0	0	148,158,135
TOTAL PROJECT:	147,218,262	939,873	0	0	0	0	0	148,158,135

ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9) (4TO8 LNS) *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:11470000 PROJECT LENGTH: 6.752MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	23,356	3,772	0	0	0	0	0	27,128
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	18,494,462	3,427	0	0	0	0	0	18,497,889
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	936,043	3,181,297	0	0	0	0	0	4,117,340
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	136,000	0	0	0	0	0	136,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	0 40,736	234,281,148 0	0 0	2,610,000 0	0 0	0 0	0 0	236,891,148 40,736
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	2,000	3,500,000	0	0	0	0	3,502,000
TOTAL 435786 1	19,494,597	237,607,644	3,500,000	2,610,000	0	0	0	263,212,241

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: 3.706MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	734	1,500	0	0	0	0	0	2,234
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	7,535,537	0	0	0	7,535,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	135,000	0	0	0	135,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	113,983,746	1,690,000	115,673,746
TOTAL 435786 3	734	1,500	0	7,670,537	0	113,983,746	1,690,000	123,346,517
TOTAL PROJECT:	19,495,331	237,609,144	3,500,000	10,280,537	0	113,983,746	1,690,000	386,558,758

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,545	0	0	0	0	0	0	1,545
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	89,156	3,752	0	0	0	0	16,153,145	16,246,053
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,442,468	4,442,468
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	25,000	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,960	0	0	0	0	0	0	3,960
TOTAL 435787 1	94,661	3,752	0	0	0	0	20,620,613	20,719,026
TOTAL PROJECT:	94,661	3,752	0	0	0	0	20,620,613	20,719,026

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS) *SIS*								
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT								
ROADWAY ID:11470000 PROJECT LENGTH: .549MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,933	1,443	0	0	0	0	925,204	929,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	520,910	520,910

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FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,614,953	2,740	0	0	0	0	0	4,617,693
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,941,002	734	0	0	0	0	0	63,941,736
TOTAL 406110 1	70,156,978	3,474	0	0	0	0	0	70,160,452
TOTAL PROJECT:	70,156,978	3,474	0	0	0	0	0	70,160,452

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS) *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	370	1,130	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	16,129	1,311	0	0	0	0	15,029,605	15,047,045
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	4,986,148	4,986,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	50,000	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	170,000	170,000
TOTAL 435788 1	16,499	2,441	0	0	0	0	20,235,753	20,254,693
TOTAL PROJECT:	16,499	2,441	0	0	0	0	20,235,753	20,254,693

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS) *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:18470000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,077	330	0	0	0	0	3,352,057	3,360,464

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	0	0	0	0	1,693,950	1,693,950
TOTAL 435789 1	8,265	1,642	0	0	0	0	0	5,046,007	5,055,914
TOTAL PROJECT:	8,265	1,642	0	0	0	0	0	5,046,007	5,055,914

ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
 ROADWAY ID:18470000 PROJECT LENGTH: 10.670MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	256,228	0	0	0	0	0	0	256,228	
PKYR	1,861,832	1,025	0	0	0	0	0	1,862,857	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,685	1,000	0	0	0	0	0	9,685	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	30,000	0	0	0	0	0	0	30,000	
PKYR	0	15,000	0	0	0	0	0	15,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	89,672	0	0	0	0	0	0	89,672	
PKYR	10,287,458	8,563	0	0	0	0	0	10,296,021	
TOTAL 441717 1	12,533,875	25,588	0	0	0	0	0	12,559,463	
TOTAL PROJECT:	12,533,875	25,588	0	0	0	0	0	12,559,463	

ITEM NUMBER:443990 1 PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6) *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE REPLACEMENT
 ROADWAY ID:18470000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	75,456	1,382	0	0	0	0	0	76,838	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,444	0	0	0	0	0	0	3,444	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
PKYI	805	0	0	0	0	0	0	805	
PKYR	0	50,000	0	0	0	0	0	50,000	
TOTAL 443990 1	79,705	51,382	0	0	0	0	0	131,087	
TOTAL PROJECT:	79,705	51,382	0	0	0	0	0	131,087	
TOTAL DIST: 05	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936	
TOTAL TURNPIKE	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936	

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LAKE-SUMTER MPO

ITEM NUMBER:433310 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION
 COUNTY:SUMTER
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT								
DU	908,689	668,662	0	0	0	0	0	1,577,351
LF	1,234,866	342,485	0	0	0	0	0	1,577,351
TOTAL 433310 1	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL PROJECT:	2,143,555	1,011,147	0	0	0	0	0	3,154,702
TOTAL DIST: 05	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
TOTAL TRANSIT	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610
GRAND TOTAL	871,707,591	278,065,659	8,285,873	34,806,116	5,077,334	113,983,746	49,039,905	1,360,966,224

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COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
LAKE	243339 1	LEESBURG/OCALA MAINT CONSOLIDATION PHASE I	FIXED CAPITAL OUTLAY	0.000		PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*NON-SIS*	0	1,000	0	0	0	0	0	1,000
							FCO			314,601	0	0	0	0	0	0	314,601
LAKE	238275 2	SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT	1.185 MI		CONSTRUCTION	CM	MANAGED BY FDOT	*NON-SIS*	2,623,603	0	0	0	0	0	0	2,623,603
							DDR			1,241,619	72,380	0	0	0	0	0	1,313,999
							DIH			85,232	32,417	0	0	0	0	0	117,649
							DS			599,762	0	0	0	0	0	0	599,762
							GFSL			19,800	0	0	0	0	0	0	19,800
							PKED			18,973,481	0	0	0	0	0	0	18,973,481
							SA			5,395,116	7,505	0	0	0	0	0	5,402,621
							SL			5,000	0	0	0	0	0	0	5,000
							WKBL			451,954	0	0	0	0	0	0	451,954
							WKOC			7,234,093	0	0	0	0	0	0	7,234,093
						ENVIRONMENTAL	PKED			436,932	0	0	0	0	0	0	436,932
						PRELIMINARY ENGINEERING	DDR			4,619,227	0	0	0	0	0	0	4,619,227
							DIH			435,688	3,905	0	0	0	0	0	439,593
							DS			518,520	0	0	0	0	0	0	518,520
							WKBL			28,537	0	0	0	0	0	0	28,537
							WKOC			299,166	0	0	0	0	0	0	299,166
						RAILROAD & UTILITIES	DDR			94,695	0	0	0	0	0	0	94,695
						RIGHT OF WAY	DDR			753,171	0	0	0	0	0	0	753,171
							DIH			372,477	8,817	0	0	0	0	0	381,294
							DS			52,993	0	0	0	0	0	0	52,993
							PKED			2,995,766	0	0	0	0	0	0	2,995,766
							WKBL			6,644,397	0	0	0	0	0	0	6,644,397
							WKOC			2,816,880	0	0	0	0	0	0	2,816,880
LAKE	238275 3	SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD	ADD LANES & RECONSTRUCT	1.042 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	549,907	34,654	0	0	0	0	0	584,561
							DIH			77,835	18,134	0	0	0	0	0	95,969
							DS			20,145	0	0	0	0	0	0	20,145
							WKBL			6,795,885	0	0	0	0	0	0	6,795,885
							WKOC			353,711	0	0	0	0	0	0	353,711
						PRELIMINARY ENGINEERING	DDR			103,926	0	0	0	0	0	0	103,926
							DIH			186,187	0	0	0	0	0	0	186,187
							DS			122,520	0	0	0	0	0	0	122,520
							EB			8,988	0	0	0	0	0	0	8,988
							SA			1,342,080	0	0	0	0	0	0	1,342,080
						RAILROAD & UTILITIES	DDR			153,106	0	0	0	0	0	0	153,106
							WKBL			636,507	0	0	0	0	0	0	636,507
							WKOC			100,773	0	0	0	0	0	0	100,773
						RIGHT OF WAY	DDR			192,741	0	0	0	0	0	0	192,741
							DIH			282,566	12,734	0	0	0	0	0	295,300
							DS			13,686	0	0	0	0	0	0	13,686
							PKED			2,237,167	0	0	0	0	0	0	2,237,167
							WKBL			358,995	0	0	0	0	0	0	358,995
							WKOC			2,435,957	0	0	0	0	0	0	2,435,957
LAKE	238275 7	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	NEW ROAD CONSTRUCTION	4.924 MI		DESIGN BUILD	ACNP	MANAGED BY FDOT	*SIS*	1,112,616	0	0	0	0	0	0	1,112,616
							ACSA			1,223,445	851,441	0	0	0	0	0	2,074,886
							ACSL			2,004,458	0	0	0	0	0	0	2,004,458
							DDR			3,635,489	180,952	0	0	0	0	0	3,816,441
							DI			5,082,866	0	0	0	0	0	0	5,082,866
							DIH			675,411	2,139,644	0	0	0	0	0	2,815,055
							DIS			20,825,344	0	0	0	0	0	0	20,825,344
							DS			673,445	0	0	0	0	0	0	673,445
							GFSL			688,769	0	0	0	0	0	0	688,769
							NHPP			19,951,279	0	0	0	0	0	0	19,951,279
							PKED			44,264,447	0	0	0	0	0	0	44,264,447
							SA			1,206,239	0	0	0	0	0	0	1,206,239
							SL			403,097	0	0	0	0	0	0	403,097
							STED			80,008,518	0	0	0	0	0	0	80,008,518
							WKBL			20,813,260	0	0	0	0	0	0	20,813,260
							WKOC			54,785,266	0	0	0	0	0	0	54,785,266
						ENVIRONMENTAL	PKED			5,121,938	0	0	0	0	0	0	5,121,938
						PRELIMINARY ENGINEERING	DI			5,212,776	0	0	0	0	0	0	5,212,776
							DIH			903,418	47,583	0	0	0	0	0	951,001
							DS			741,954	0	0	0	0	0	0	741,954
							PKYI			18,452	0	0	0	0	0	0	18,452
							TOBD			437	0	0	0	0	0	0	437
							WKOC			1,706,768	0	0	0	0	0	0	1,706,768
						RAILROAD & UTILITIES	DDR			981,100	0	0	0	0	0	0	981,100
							DI			196,268	0	0	0	0	0	0	196,268
							DS			138,547	0	0	0	0	0	0	138,547
							PKED			1,450,000	0	0	0	0	0	0	1,450,000
							SIWR			8,411,571	0	0	0	0	0	0	8,411,571
							WKOC			7,253,159	0	0	0	0	0	0	7,253,159
						RIGHT OF WAY	DDR			375,309	0	0	0	0	0	0	375,309
							DIH			331,902	0	0	0	0	0	0	331,902
							DS			747,348	0	0	0	0	0	0	747,348
							PKED			554,669	0	0	0	0	0	0	554,669
							SA			853,476	9,891	0	0	0	0	0	863,367
							SL			4,710,972	0	0	0	0	0	0	4,710,972
							WKOC			22,174,824	56,987	0	0	0	0	0	22,231,811
LAKE	238319 1	SR 19 FROM CR 48 TO CR 561	ADD LANES & RECONSTRUCT	4.760 MI		ENVIRONMENTAL	DDR	MANAGED BY FDOT	*NON-SIS*	194,900	0	0	0	0	0	0	194,900
							TALL			0	254,552	0	0	0	0	0	254,552
							TALT			0	42,744	0	0	0	0	0	42,744
						P D & E	DIH			155,136	7,691	0	0	0	0	0	162,827
							SL			998,188	0	0	0	0	0	0	998,188
						PRELIMINARY ENGINEERING	DDR			865,498	0	0	0	0	0	0	865,498
							DIH			203,516	0	0	0	0	0	0	203,516
							DS			70,251	0	0	0	0	0	0	70,251
							SA			17,586	3,539	0	0	0	0	0	21,125
							SL			2,943,445	0	0	0	0	0	0	2,943,445
LAKE	238319 2	SR 19 OVER LITTLE LAKE H															

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COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS															
LAKE	238394 3	SR 500 (US 441) FROM PERKINS ST TO SR 44	ADD LANES & RECONSTRUCT	1.645 MI		ENVIRONMENTAL	NHBR	MANAGED BY FDOT	*NON-SIS*	148,249	0	0	0	0	0	0	0	148,249														
							SA	8,541	0	0	0	0	0	8,541																		
							DDR	54,094	0	0	0	0	0	54,094																		
							PRELIMINARY ENGINEERING	1,980,187	0	0	0	0	0	1,980,187																		
							DIH	125,553	2,227	0	0	0	0	127,780																		
							RIGHT OF WAY	1,071,841	0	0	0	0	0	1,071,841																		
							DIH	542,425	0	0	0	0	0	542,425																		
							DS	14,369	0	0	0	0	0	14,369																		
							SA	9,032,944	0	0	0	0	0	9,032,944																		
LAKE	238394 5	SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING	SIDEWALK	1.022 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	170,114	0	0	0	0	0	0	0	170,114														
							DIH	6,181	1,318	0	0	0	0	7,499																		
							DS	4,987	0	0	0	0	0	4,987																		
							PRELIMINARY ENGINEERING	139,987	0	0	0	0	0	139,987																		
							DIH	21,081	0	0	0	0	0	21,081																		
							LAKE	238395 5	SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	ADD LANES & RECONSTRUCT	4.157 MI		CONSTRUCTION	ACCM	MANAGED BY FDOT	*NON-SIS*	5,353,433	0	0	0	0	0	0	0	5,353,433							
														ACSA	3,154,855	0	0	0	0	0	3,154,855											
														ACSL	10,216,143	226,004	0	0	0	0	10,442,147											
														CM	377,695	0	0	0	0	0	377,695											
DDR	1,823,193	85,960	0	0	0	0								1,909,153																		
DS	233,851	18,500	0	0	0	0								252,351																		
GFLSA	12,782,211	0	0	0	0	0								12,782,211																		
GFLSL	3,038,035	0	0	0	0	0								3,038,035																		
LF	2,583	19,202	0	0	0	0								21,785																		
LAKE	416724 2	LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION	RIGHT OF WAY ACQUISITION	20.304 MI		CONSTRUCTION	BNIR	MANAGED BY FDOT	*SIS*	819,036	0	0	0	0	0	0	0	819,036														
							DDR	153,570	0	0	0	0	0	153,570																		
							DIH	79,186	6,191	0	0	0	0	85,377																		
							DS	5,808,074	0	0	0	0	0	5,808,074																		
							LAKE	423347 1	SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY	RESURFACING	2.669 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	1,761,138	0	0	0	0	0	0	0	1,761,138							
														DIH	25,777	573	0	0	0	0	26,350											
														PRELIMINARY ENGINEERING	72	0	0	0	0	0	72											
														LAKE	427562 1	SR 44 BRIDGE # 110063 PAINT & SEAL DECK	BRIDGE-REPAIR/REHABILITATION	0.099 MI		CONSTRUCTION	BRRP	MANAGED BY FDOT	*NON-SIS*	1,205,426	0	0	0	0	0	0	0	1,205,426
																					DIH	40,746	4,208	0	0	0	0	44,954				
PRELIMINARY ENGINEERING	111,763	0	0	0	0	0															111,763											
LAKE	429606 2	CR 561 AT CR 455	LIGHTING	0.002 MI		CONSTRUCTION															EB	MANAGED BY SUMTER ELECTRIC COOPERATIVE INC	*NON-SIS*	526	0	0	0	0	0	0	0	526
																					HSP	45,930	380	0	0	0	0	46,310				
																					LAKE	436127 1	SR-33 AT CR 561	ADD LEFT TURN LANE(S)	0.453 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	1,353,960	0
							DIH	13,142	9,803	0	0	0	0															22,945				
							DS	4,477	0	0	0	0	0															4,477				
							PRELIMINARY ENGINEERING	23,874	13,361	0	0	0	0															37,235				
							LAKE	434407 1	SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD	RESURFACING	6.027 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*SIS*	1,953,336	0	0	0								0	0	0	0	1,953,336
														DIH	5,289	0	0	0	0	0								5,289				
														DS	419,794	0	0	0	0	0								419,794				
PRELIMINARY ENGINEERING	6,113,738	3,376	0	0	0	0								6,117,114																		
DC	2,720	0	0	0	0	0								2,720																		
DIH	47,535	761	0	0	0	0								48,296																		
DS	891,112	0	0	0	0	0								891,112																		
LAKE	435859 5	SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33	ADD LANES & RECONSTRUCT	3.892 MI		ENVIRONMENTAL								DDR	MANAGED BY FDOT	*SIS*	0	524,000	0	0	0	0	0	0	524,000							
														PRELIMINARY ENGINEERING	5,269,490	0	0	0	0	0	5,269,490											
							DIH	205,502	17,043	0	0	0	0	222,545																		
							DS	498,546	0	0	0	0	0	498,546																		
							LAKE	437114 1	SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	LANDSCAPING	1.042 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	347,982	0	0	0	0	0	0	0	347,982							
														DIH	11,216	14,220	0	0	0	0	25,436											
														PRELIMINARY ENGINEERING	12,255	0	0	0	0	0	12,255											
														LAKE	437114 2	SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	LANDSCAPING	1.185 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	544,013	405,379	0	0	0	0	0	0	949,392
																					DIH	466	3,675	0	0	0	0	4,141				
DS	0	400,000	0	0	0	0															400,000											
PRELIMINARY ENGINEERING	28,545	0	0	0	0	0															28,545											
LAKE	437114 5	CR 46A FROM SR 46 TO N OF ARUNDEL WAY	LANDSCAPING	4.705 MI		CONSTRUCTION															ACSA	MANAGED BY FDOT	*NON-SIS*	384,236	0	0	0	0	0	0	0	384,236
																					ACSN	82,441	1,537	0	0	0	0	83,978				
							DDR	10,000	0	0	0	0	0								10,000											
							SA	677,047	0	0	0	0	0								677,047											
							SL	9,220	0	0	0	0	0								9,220											
							PRELIMINARY ENGINEERING	481,103	45,911	0	0	0	0	527,014																		
							SN	91,604	2,136	0	0	0	0	93,740																		
							LAKE	437327 1	SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE	RESURFACING	8.182 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	4,995,284	0	0	0	0	0	0	0	4,995,284							
														DIH	6,426	0	0	0	0	0	6,426											
DS	2,347,120	0	0	0	0	0								2,347,120																		
PRELIMINARY ENGINEERING	372,271	0	0	0	0	0								372,271																		
SA	857,094	4,899	0	0	0	0								861,993																		
DIH	286,433	0	0	0	0	0								286,433																		
DS	150,294	8,649	0	0	0	0								158,943																		
DIH	65,398	0	0	0	0	0								65,398																		
LAKE	437348 1	SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE	RESURFACING	16.035 MI		CONSTRUCTION								DDR	MANAGED BY FDOT	*NON-SIS*	212,974	0	0	0	0	0	0	0	212,974							
							DIH	32,415	19,947	0	0	0	0	52,362																		
							DS	1,024,202	0	0	0	0	0	1,024,202																		
							GFLSL	503,989	0	0	0	0	0	503,989																		
							SA	6,351,572	0	0	0	0	0	6,351,572																		
							PRELIMINARY ENGINEERING	429,504	0	0	0	0	0	429,504																		
							DC	2,909	0	0	0	0	0	2,909																		
							DDR	1,397,941	0	0	0	0	0	1,397,941																		
							DIH	51,441	281	0	0	0	0	51,722																		
LAKE	439886 1	LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	18.585 MI		PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*SIS*	1,323	946	0	0	0	0	0	0	2,269														
							HSP	138,032	0	0	0	0	0	138,032																		
							LAKE	441137 1	SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	RESURFACING	1.093 MI		CONSTRUCTION	DDR	MANAGED BY FDOT	*NON-SIS*	2,221,154	0	0	0	0	0	0	0	2,221,154							
														DIH	502	9,758	0	0	0	0	10,260											
														DS	0	21,500	0	0	0	0	21,500											
														PRELIMINARY ENGINEERING	501,167	0	0	0	0	0	501,167											

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COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS			
LAKE	441167 1	SR 40 OVER ST JOHNS RIVER BRIDGE # 110077	BRIDGE-REPAIR/REHABILITATION	0.098 MI	CONSTRUCTION	DIH					26,557	13,692	0	0	0	0	0	40,249		
						DS				9,355	0	0	0	0	0	0	0	9,355		
						BRRP	MANAGED BY FDOT	*SIS*		706,520	0	0	0	0	0	0	0	0	706,520	
						DDR				455	0	0	0	0	0	0	0	0	455	
						DIH				8,241	9,473	0	0	0	0	0	0	0	17,714	
						DS				5,807	0	0	0	0	0	0	0	0	5,807	
						BRRP	PRELIMINARY ENGINEERING			22,893	0	0	0	0	0	0	0	0	0	22,893
						DIH				1,992	610	0	0	0	0	0	0	0	0	2,602
LAKE	442910 1	SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST	RESURFACING	3.546 MI	CONSTRUCTION	DS					51,283	0	0	0	0	0	0	51,283		
						DDR	RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*		3,000,000	281,822	0	0	0	0	0	0	3,281,822		
						DIH				3,956	6,044	0	0	0	0	0	0	0	10,000	
						ACSS	MANAGED BY LAKE COUNTY BOCC	*NON-SIS*		0	409,180	0	0	0	0	0	0	0	409,180	
LAKE	443508 1	LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)	SAFETY PROJECT	2.957 MI	CONSTRUCTION	ACSS					115,098	5,000	0	0	0	0	0	120,098		
						HSP				65,032	0	0	0	0	0	0	0	65,032		
						DDR	MANAGED BY FDOT	*NON-SIS*		0	2,841	0	0	0	0	0	0	0	2,841	
						DIH				0	10,260	0	0	0	0	0	0	0	10,260	
						DS				0	336,104	0	0	0	0	0	0	0	336,104	
						SA				0	3,350,776	0	0	0	0	0	0	0	3,350,776	
						SL				0	493,070	0	0	0	0	0	0	0	493,070	
						DDR	PRELIMINARY ENGINEERING			641,348	0	0	0	0	0	0	0	0	0	641,348
LAKE	443592 1	SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	RESURFACING	1.730 MI	CONSTRUCTION	DIH					17,062	2,938	0	0	0	0	0	20,000		
						DS				6,058	0	0	0	0	0	0	0	6,058		
						DDR	MANAGED BY FDOT	*NON-SIS*		63,198	0	0	0	0	0	0	0	0	63,198	
						DIH				28,362	1,136	0	0	0	0	0	0	0	29,498	
						BNBR	MANAGED BY FDOT	*NON-SIS*		2,086,510	0	0	0	0	0	0	0	0	2,086,510	
						DIH				196,935	3,107	0	0	0	0	0	0	0	0	200,042
						DS				278,591	0	0	0	0	0	0	0	0	0	278,591
						DIH	PRELIMINARY ENGINEERING			33,172	0	0	0	0	0	0	0	0	0	33,172
SUMTER	422228 1	SR 471 AT CR 478	INTERSECTION IMPROVEMENT	0.001 MI	PRELIMINARY ENGINEERING	DC					86	0	0	0	0	0	0	86		
						DIH				41,228	4,062	0	0	0	0	0	0	0	45,290	
						DS				421,263	0	0	0	0	0	0	0	0	421,263	
						EB				39,205	0	0	0	0	0	0	0	0	39,205	
						SE				86,453	0	0	0	0	0	0	0	0	86,453	
						SL				2,165,617	0	0	0	0	0	0	0	0	0	2,165,617
						DIH	PRELIMINARY ENGINEERING			27,843	0	0	0	0	0	0	0	0	0	27,843
						DS				299,891	0	0	0	0	0	0	0	0	0	299,891
						DS				363,158	0	0	0	0	0	0	0	0	0	363,158
						DDR	MANAGED BY FDOT	*NON-SIS*		674,098	0	0	0	0	0	0	0	0	0	674,098
						DIH				15,620	0	0	0	0	0	0	0	0	0	15,620
						DS				4,519	0	0	0	0	0	0	0	0	0	4,519
SUMTER	434456 1	SR 471 AT CR 528	ADD TURN LANE(S)	0.368 MI	CONSTRUCTION	DDR					33,941	0	0	0	0	0	0	33,941		
						DIH				42,378	3,724	0	0	0	0	0	0	0	46,102	
						DS				206,394	0	0	0	0	0	0	0	0	206,394	
						DDR	MANAGED BY FDOT	*NON-SIS*		3,605,470	0	0	0	0	0	0	0	0	0	3,605,470
						DIH				19,524	0	0	0	0	0	0	0	0	0	19,524
						DS				24,123	0	0	0	0	0	0	0	0	0	24,123
						DDR	PRELIMINARY ENGINEERING			265,166	0	0	0	0	0	0	0	0	0	265,166
						DIH				25,792	4,690	0	0	0	0	0	0	0	0	30,482
						DS				747	0	0	0	0	0	0	0	0	0	747
						DDR	MANAGED BY FDOT	*SIS*		986,164	0	0	0	0	0	0	0	0	0	986,164
						DER				33,131	0	0	0	0	0	0	0	0	0	33,131
						DIH	CONSTRUCTION			2,009	7,930	0	0	0	0	0	0	0	0	9,939
SUMTER	438562 2	I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA	REST AREA	0.439 MI	CONSTRUCTION	DIH					0	0	0	54,150	0	0	0	54,150		
						DRA				0	0	0	19,541,979	0	0	0	0	19,541,979		
						DS				0	52,000	0	0	0	0	0	0	0	52,000	
						DIH	PRELIMINARY ENGINEERING			37,392	4,222	0	0	0	0	0	0	0	0	41,614
						DRA				1,079,134	0	0	0	0	0	0	0	0	0	1,079,134
						DS				349,330	0	0	0	0	0	0	0	0	0	349,330
						DIH	CONSTRUCTION			15,713	35,587	0	0	0	0	0	0	0	0	51,300
						DRA				16,299,767	0	0	0	0	0	0	0	0	0	16,299,767
						DS				1,497	52,000	0	0	0	0	0	0	0	0	53,497
						DIH	PRELIMINARY ENGINEERING			46,973	4,303	0	0	0	0	0	0	0	0	51,276
						DRA				1,121,245	0	0	0	0	0	0	0	0	0	1,121,245
						DS				654,371	0	0	0	0	0	0	0	0	0	654,371
SUMTER	439912 1	CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT	SAFETY PROJECT	10.350 MI	CONSTRUCTION	DDR					476,171	0	0	0	0	0	0	476,171		
						ACSS	MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	*NON-SIS*		358,999	37,569	0	0	0	0	0	0	0	396,568	
						HSP				2,825	9,767	0	0	0	0	0	0	0	0	12,592
						HSP				572,346	0	0	0	0	0	0	0	0	0	572,346
						HSP	PRELIMINARY ENGINEERING			150,980	0	0	0	0	0	0	0	0	0	150,980
						FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*		5,287,438	1,097,080	0	0	0	0	0	0	0	0	6,384,518
						LF				1,310,018	274,271	0	0	0	0	0	0	0	0	1,584,289
						FTA	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*		0	12,057,025	3,828,698	3,943,560	4,061,867	0	0	0	0	0	23,891,150
						LF				0	3,014,257	957,175	985,890	1,015,467	0	0	0	0	0	5,972,789
						DPTO	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*		2,178,837	1,474,797	0	0	0	0	0	0	0	0	3,653,634
						FTA				1,430,000	0	0	0	0	0	0	0	0	0	1,430,000
						DU	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*		2,178,837	1,474,797	0	0	0	0	0	0	0	0	3,653,634
LAKE	414331 1	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA				1,398,020	997,634	0	0	0	0	0	2,395,654			
LAKE	414331 2	LAKE-COUNTY CAPITAL GRANT SECTION 5307	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA				1,884,671	510,983	0	0	0	0	0	2,395,654			
LAKE	433305 1	LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53	OPERATING FOR FIXED ROUTE	0.000	OPERATIONS	FTA				0	1,828,717	0	0	0	0	0	1,828,717			
LAKE	433308 1	LAKE-FTA SEC 5311 RURAL TRANSPORTATION	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	LF				106,443	540,834	0	0	0	0	0	647,277			
LAKE	438867 1	LAKE-SEC 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	0.000	CAPITAL	FTA				0	2,162,296	0	0	0	0	0	2,162,296			
LAKE	444285 1	LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS	OPERATING FOR FIXED ROUTE	0.000	OPERATIONS	LF				0	2,162,296	0	0	0	0	0	2,162,296			
SUMTER	433310 1	SUMTER-SEC 5311 RURAL TRANSPORTATION	OPERATING/ADMIN. ASSISTANCE	0.000	OPERATIONS	DU				908,689	668,662	0	0	0	0	0	1,577,351			
LAKE	435785 1	WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)	ADD LANES & RECONSTRUCT	5.147 MI	CONSTRUCTION	LF				1,234,866	342,485	0	0	0	0	0	1,577,351			
LAKE	435786 1	WIDEN TPK(SR91) - MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS)	ADD LANES & RECONSTRUCT	6.752 MI	CONSTRUCTION	PKBD	MANAGED BY FDOT	*SIS*			128,452,131	0	0	0	0	0	0	128,452,131		
PKYI									52,917	0	0	0	0	0	0	0	0	52,917		
ENVIRONMENTAL									166,580	881,000	0	0	0	0	0	0	0	0	1,047,580	
P D & E									8,312	3,417	0	0	0	0	0	0	0	0	11,729	
PRELIMINARY ENGINEERING									13,378,003	5,455	0	0	0	0	0	0	0	0	13,383,458	
RAILROAD & UTILITIES									282,509	49,999	0	0	0	0	0	0	0	0	332,508	
RIGHT OF WAY									4,877,810	2	0	0	0	0	0	0	0	0	0	4,877,812
CONSTRUCTION									0	234,281,148	0	0	2,610,000	0	0	0	0	0	236,891,148	
PKYI									40,736	0	0	0	0	0	0	0	0	0	40,736	
ENVIRONMENTAL									0	2,000	3,500,000	0	0	0	0	0	0	0	3,502,000	
P D & E									23,356	3,772	0	0	0	0	0	0	0	0	27,128	
PRELIMINARY ENGINEERING									18,494,462	3,427	0	0	0	0	0	0	0	0	18,497,889	
RAILROAD & UTILITIES				0	136,000	0	0	0	0	0	0	0	0	136,000						
RIGHT OF WAY				936,043	3,181,297	0	0	0	0	0	0	0	0	0	4,117,340					
CONSTRUCTION				0	0	0	0	0	0	0	0	0	0	0	113,983,746	1,690,000	115,673,746			
PRELIMINARY ENGINEERING				734	1,500	0	0	0	0	0	0	0	0	0	0	0	2,234			
RAILROAD & UTILITIES				0	0	0	0	135,000	0	0	0	0	0	0	0	0	135,000			
RIGHT OF WAY				0	0	0	0	7,535,537	0	0	0	0	0	0	0	0	7,535,537			
CONSTRUCTION				8.000 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*			3,960	0	0	0	0	0	3,960			
P D & E						PKYI				1,545	0	0	0	0	0	0	1,545			
PRELIMINARY ENGINEERING						PKYI														

Lake~Sumter MPO 2021 Roll Forward Report

COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH	MEASCODE	PHASE	WPFUNDCD	RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
LAKE	435788 2	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	ADD LANES & RECONSTRUCT	0.549 MI		RIGHT OF WAY CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	0	0	0	0	0	0	4,442,468	4,442,468
						PRELIMINARY ENGINEERING	PKYI			2,933	1,443	0	0	0	0	1,418	1,418
						RIGHT OF WAY	PKYI			0	0	0	0	0	0	925,204	929,580
LAKE	440294 4	SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY	FLEXIBLE PAVEMENT RECONSTRUCT.	2.500 MI		PRELIMINARY ENGINEERING	PKYR	MANAGED BY FDOT	*SIS*	0	1,500	0	0	0	0	0	1,500
SUMTER	406110 1	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	INTERCHANGE IMPROVEMENT	0.270 MI		DESIGN BUILD	PKYI	MANAGED BY FDOT	*SIS*	63,941,002	734	0	0	0	0	0	63,941,736
						ENVIRONMENTAL	PKYI			1,600,000	0	0	0	0	0	0	1,600,000
						PRELIMINARY ENGINEERING	PKYI			4,614,953	2,740	0	0	0	0	0	4,617,693
						RIGHT OF WAY	PKYI			1,023	0	0	0	0	0	0	1,023
SUMTER	435788 1	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)	ADD LANES & RECONSTRUCT	8.400 MI		ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*	0	0	0	0	0	0	170,000	170,000
						P D & E	PKYI			370	1,130	0	0	0	0	0	1,500
						PRELIMINARY ENGINEERING	PKYI			16,129	1,311	0	0	0	0	15,029,605	15,047,045
						RAILROAD & UTILITIES	PKYI			0	0	0	0	0	0	50,000	50,000
						RIGHT OF WAY	PKYI			0	0	0	0	0	0	4,986,148	4,986,148
SUMTER	435789 1	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)	ADD LANES & RECONSTRUCT	2.270 MI		P D & E	PKYI	MANAGED BY FDOT	*SIS*	188	1,312	0	0	0	0	0	1,500
						PRELIMINARY ENGINEERING	PKYI			8,077	330	0	0	0	0	3,352,057	3,360,464
						RIGHT OF WAY	PKYI			0	0	0	0	0	0	1,693,950	1,693,950
SUMTER	441717 1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	FLEXIBLE PAVEMENT RECONSTRUCT.	10.670 MI		CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	89,672	0	0	0	0	0	0	89,672
						PRELIMINARY ENGINEERING	PKYR			10,287,458	8,563	0	0	0	0	0	10,296,021
						RAILROAD & UTILITIES	PKYI			256,228	0	0	0	0	0	0	256,228
						RAILROAD & UTILITIES	PKYR			1,861,832	1,025	0	0	0	0	0	1,862,857
						RAILROAD & UTILITIES	PKYI			30,000	0	0	0	0	0	0	30,000
						RAILROAD & UTILITIES	PKYR			0	15,000	0	0	0	0	0	15,000
SUMTER	443990 1	BAILLEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	BRIDGE REPLACEMENT	0.004 MI		RIGHT OF WAY CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	8,685	1,000	0	0	0	0	0	9,685
						CONSTRUCTION	PKYI			3,444	0	0	0	0	0	0	3,444
						CONSTRUCTION	PKYI			805	0	0	0	0	0	0	805
						CONSTRUCTION	PKYR			0	50,000	0	0	0	0	0	50,000
						PRELIMINARY ENGINEERING	PKYI			75,456	1,382	0	0	0	0	0	76,838