

Transportation Improvement Program FISCAL YEARS 2021/22-2025/26

2021 Roll Forward TIP Amendment

Prepared by the Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

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RON DESANTIS GOVERNOR

719 S. Woodland Boulevard DeLand, Florida 32720-6834 EVIN J. THIBAULT, P.E. SECRETARY

July 6, 2021

Lake-Sumter Metropolitan Planning Organization Michael Woods, Executive Director 1300 Citizens Blvd. Suite #175 Leesburg, FL 34748

RE: Annual Roll-Forward Report/Amendment Fiscal Years 2021/2022 to 2025/2026

Mr. Woods,

The purpose of this letter is to request Lake-Sumter Metropolitan Planning Organization (MPO) approve the Annual Roll-Forward Report/Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/2022 through 2025/2026 to reconcile differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program.

The FY 2021/2022 through 2025/2026 TIP will take effect on October 1, 2021. Until then, the FY 2020/2021 through 2024/2025 TIP will be recognized by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for authorization of funding.

This is annual process is routine and assists the MPO with identifying projects with federal funding that was not committed during the previous state FY 2010/2021. These projects will automatically "roll forward" into state FY 2021/2022 of FDOT's Adopted Five-Year Work Program. This amendment ensures that year one of the TIP as adopted by the MPO Board on June 23, 2021, matches year one of FDOT's Adopted Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll-Forward Report dated July 1, 2021.

Feel free to contact me with any questions (386) 943-5338 or via e-mail at rakinya.hinson@dot.state.fl.us.

Sincerely.

Anna Taylor

Government Liaison Administrator

c: Kellie Smith, FDOT District 5
Rakinya Hinson, FDOT District 5
Jo Santiago, FDOT District 5
Erika Thompson, FDOT Central Office
Scott Philips, FDOT Central Office
Jim Martin, FHWA
Robert Sachnin, FTA



2021 TIP Roll Forward Amendment

Introduction

FDOT provides the Lake~Sumter Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on or prior to July 1. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurs annually in August.

The Lake~Sumter MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 18, 2019. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2020 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 53 projects worth of \$440 million rolling forward into the TIP. These projects are presented in the following table.

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

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HIGHWAYS

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| ITEM NUMBER: 238275 2 | PROJECT DESCRIPTION: SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE | *NON-SIS* DISTRICT: 05 | COUNTY: LAKE | TYPE OF WORK: ADD LANES & RECONSTRUCT | ROADWAY ID: 11130000 | PROJECT LENGTH: 1.185MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
DHASE: DRELIMINARY	V ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY EDOT					
DDR	4,619,227	0	0	0	n	0	0	4,619,227
DIH	435,688	3,905	Ö	Ö	0	0	0	439,593
DS	518,520	0	0	0	0	0	0	518,520
WKBL	28,537	0	0	0	0	0	0	28,537
WKOC	299,166	0	0	0	0	0	0	299,166
		ENCY: MANAGED BY FD						
DDR	753,171	0	0	0	0	0	0	753,171
DIH	372,477	8,817	0	0	0	0	0	381,294
DS	52,993	0	0	0	0	0	0	52,993
PKED	2,995,766	0	0	0	0	0	0	2,995,766
WKBL	6,644,397	0	0	0	0	0	0	6,644,397
WKOC	2,816,880	0	0	0	0	0	0	2,816,880
PHASE: RAILROAD & DDR	UTILITIES / RESPON 94,695	ISIBLE AGENCY: MANAG 0	ED BY FDOT	0	0	0	0	94,695
	·	_		O	0	0	Ü	94,093
		ENCY: MANAGED BY FD						
CM_	2,623,603	0	0	0	0	0	0	2,623,603
DDR	1,241,619	72,380	0	0	0	0	0	1,313,999
DIH	85,232	32,417	0	0	0	0	0	117,649
DS	599,762	0	0	0	0	0	0	599,762
GFSL	19,800	0	0	0	0	0	0	19,800
PKED	18,973,481	0	0	0	0	0	0	18,973,481
SA	5,395,116	7,505	0	0	0	0	0	5,402,621
SL	5,000	0	0	0	0	0	0	5,000
WKBL	451,954	0	0	0	0	0	0	451,954
WKOC	7,234,093	0	0	0	0	0	0	7,234,093
PHASE: ENVIRONMENT PKED	FAL / RESPONSIBLE A 436,932	GENCY: MANAGED BY F						
		0	0	0 0	0 0	0	0	436,932
TOTAL 238275 2	56,698,109	125,024	0	U	U	0	0	56,823,133
TOTAL 238275 2	56,698,109	•	_	_		Ü	0	
TOTAL 238275 2 ITEM NUMBER:238275 3	56,698,109	•	:SR 46 FROM E OF VIS	STA VIEW LANE TO E O		·	· ·	*NON-SIS*
TOTAL 238275 2	56,698,109	•	:SR 46 FROM E OF VIS	STA VIEW LANE TO E O	F ROUND LAKE ROAD	TYPE OF	0 'WORK:ADD LANES & R NES EXIST/IMPROVED/	*NON-SIS* ECONSTRUCT
TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05	56,698,109	•	:SR 46 FROM E OF VIS	GTA VIEW LANE TO E O	F ROUND LAKE ROAD	TYPE OF	' WORK:ADD LANES & R	*NON-SIS* ECONSTRUCT
TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05	56,698,109	PROJECT DESCRIPTION	SR 46 FROM E OF VIS COUNTY:LAH PROC	STA VIEW LANE TO E O CE LECT LENGTH: 1.042M	F ROUND LAKE ROAD	TYPE OF	WORK:ADD LANES & R	*NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 4
TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05 ROADWAY ID: 11130000	56,698,109 LESS	•	:SR 46 FROM E OF VIS	GTA VIEW LANE TO E O	F ROUND LAKE ROAD	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER	*NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 4
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TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05 ROADWAY ID: 11130000 FUND CODE ——— PHASE: PRELIMINARY DDR	LESS THAN 2022 Y ENGINEERING / RES 103,926	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA	SR 46 FROM E OF VISCOUNTY: LAW PROJ	STA VIEW LANE TO E OKE FECT LENGTH: 1.042M	F ROUND LAKE ROAD I 2025	TYPE OF LA	WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER THAN 2026	*NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 4 ALL YEARS 103,926
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TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05 ROADWAY ID: 11130000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB SA PHASE: RIGHT OF WADDR DIH DS DS PKED	LESS THAN 2022 Y ENGINEERING / RES 103,926 186,187 122,520 8,988 1,342,080 AY / RESPONSIBLE AG 192,741 282,566 13,686 2,237,167	PROJECT DESCRIPTION 2022 PONSIBLE AGENCY: MA 0 0 0 0 0 12,734 0 0	2023 NAGED BY FDOT OT OT O O O O O O O O O O	2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E ROUND LAKE ROAD 1 2025 0 0 0 0 0 0 0 0 0 0 0 0	2026	WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 4 ALL YEARS 103,926 186,187 122,520 8,988 1,342,080 192,741 295,300 13,686 2,237,167
TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05 ROADWAY ID: 11130000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB SA PHASE: RIGHT OF WARD DIH DS PKED WKBL WKOC PHASE: RAILROAD &	LESS THAN 2022 Y ENGINEERING / RES 103,926 186,187 122,520 8,988 1,342,080 AY / RESPONSIBLE AG 192,741 282,566 13,686 2,237,167 358,995 2,435,957 UTILITIES / RESPON	PROJECT DESCRIPTION 2022 PPONSIBLE AGENCY: MAN 0 0 0 0 12,734 0 0 0 0 12,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 NAGED BY FDOT O O O O O O O O O O O O	2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 O C C C C C C C C C C C C C C C C C C	WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 4 ALL YEARS 103,926 186,187 122,520 8,988 1,342,080 192,741 295,300 13,686 2,237,167 358,995 2,435,957
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TOTAL 238275 2 ITEM NUMBER: 238275 3 DISTRICT: 05 ROADWAY ID: 11130000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB SA PHASE: RIGHT OF WARD DIH DS PKED WKBL WKOC PHASE: RAILROAD &	LESS THAN 2022 Y ENGINEERING / RES 103,926 186,187 122,520 8,988 1,342,080 AY / RESPONSIBLE AG 192,741 282,566 13,686 2,237,167 358,995 2,435,957 UTILITIES / RESPON	PROJECT DESCRIPTION 2022 PPONSIBLE AGENCY: MAN 0 0 0 0 12,734 0 0 0 0 12,734 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 NAGED BY FDOT O O O O O O O O O O O O	2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 O C C C C C C C C C C C C C C C C C C	WORK:ADD LANES & R NES EXIST/IMPROVED/ GREATER THAN 2026 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 2/ 0/ 4 ALL YEARS 103,926 186,187 122,520 8,988 1,342,080 192,741 295,300 13,686 2,237,167 358,995 2,435,957

PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT =========== HIGHWAYS

PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	549,907	34,654	0	0	0	0	0	584,561
DIH	77,835	18,134	0	0	0	0	0	95,969
DS	20,145	0	0	0	0	0	0	20,145
WKBL	6,795,885	0	0	0	0	0	0	6,795,885
WKOC	353,711	0	0	0	0	0	0	353,711
TOTAL 238275 3	15,972,682	65,522	0	0	0	0	0	16,038,204

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER: 238275 7 PROJECT DESCRIPTION: SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS* DISTRICT:05

TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6 COUNTY: LAKE ROADWAY ID:11320000 PROJECT LENGTH: 4.924MI

		110	OECI DENGIN: 4.5.	11111	_	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
	PONSIBLE AGENCY: MA	ANAGED BY FDOT					
5,212,776	0	0		0	0	0	5,212,77
903,418	47,583	0		0	0	0	951,00
	. 0	0		0	0	0	741,9
18,452	0	0		0	0	0	18,4
437	0	0		0	0	0	4
1,706,768	0	0		0	0	0	1,706,7
	ENCY: MANAGED BY FI	OOT					
375,309	0	0		0	0	0	375,3
331,902	0	0		0	0	0	331,9
747,348	0	Ō		0	0	Ō	747,3
554,669	0	0		0	0	0	554,
853,476	9.891	0		0	0	0	863.3
4.710.972	0	0		0	0	0	4,710,9
22,174,824	56,987	0	(0	0	0	22,231,
UTILITIES / RESPONS	SIBLE AGENCY: MANAG	SED BY FDOT					
981,100	0	0		0	0	0	981,
	0	0		0	0	0	196,
	0	0		0	0	0	138,
	0	0		0	0	0	1,450,
	0	0		0	0	0	8,411,
7,253,159	0	0		0	0	0	7,253,1
NTAL / RESPONSIBLE AC	GENCY: MANAGED BY F	DOT					
5,121,938	0	0	•	0	0	0	5,121,9
ILD / RESPONSIBLE AGI	ENCY: MANAGED BY FI	OOT					
	0	0		0	0	0	1,112,6
	851,441	0		0	0	0	2,074,
	0	0		0	0	0	2,004,
3,635,489	180,952	0		0	0	0	3,816,
5,082,866	0	0		0	0	0	5,082,
675,411	2,139,644	0		0	0	0	2,815,
20,825,344	0	0		0	0	0	20,825,
673,445	0	0		0	0	0	673,
688,769	0	0		0	0	0	688,
19,951,279	0	0		0	0	0	19,951,
44,264,447	0	0		0	0	0	44,264,4
1,206,239	0	0		0	0	0	1,206,2
403,097	0	0		0	0	0	403,0
80,008,518	0	0		0	0	0	80,008,
20,813,260	0	0		0	0	0	20,813,
54,785,266	0	Ō		0	0	Ō	54,785,2
	3.286.498	0		0	0	0	322,525,3
0_0,200,007	3,477,044	· ·	,		0	0	395,386,6
	THAN 2022 AY ENGINEERING / RES. 5,212,776 903,418 741,954 18,452 437 1,706,768 MAY / RESPONSIBLE AG. 375,309 331,902 747,348 554,669 853,476 4,710,972 22,174,824 AUTILITIES / RESPON. 981,100 196,268 138,547 1,450,000 8,411,571 7,253,159 MAY / RESPONSIBLE AG. 1,112,616 16 1,223,445 2,004,458 3,635,489 5,082,866 675,411 20,825,344 673,445 688,769 19,951,279 44,264,447 1,206,239 403,097 80,008,518 20,813,260	THAN 2022 2022 27 ENGINEERING / RESPONSIBLE AGENCY: MF 5,212,776 903,418 47,583 741,954 0 18,452 0 437 1,706,768 28 AST / RESPONSIBLE AGENCY: MANAGED BY FI 375,309 331,902 747,348 0 554,669 0 853,476 9,891 4,710,972 22,174,824 56,987 24 UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FI 38,547 0 1,450,000 1,96,268 138,547 0,450,000 8,411,571 7,253,159 ELD / RESPONSIBLE AGENCY: MANAGED BY FI 1,112,616 1,223,445 5,121,938 ELD / RESPONSIBLE AGENCY: MANAGED BY FI 1,112,616 1,223,445 3,635,489 3,635,489 180,952 5,082,866 675,411 20,825,344 673,445 688,769 19,951,279 44,264,447 1,206,239 403,097 80,008,518 20,813,260 54,785,266	LESS THAN 2022 2022 2023 RY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,212,776 903,418 47,583 0 741,954 0 0 18,452 0 0 1,706,768 0 0 0 1,706,768 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2022 2022 2023 2024 EY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,212,776 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THAN 2022 2022 2023 2024 2025 PY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,212,776 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2022 2022 2023 2024 2025 2026 YENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,212,776 90,3,418 47,583 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LESS THAN 2022 2022 2023 2024 2025 2026 PERGINERRING / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,212,776 90,3428 47,885 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

PAGE 3 LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS

ITEM NUMBER: 238319 1 PROJECT DESCRIPTION: SR 19 FROM CR 48 TO CR 561 DISTRICT:05 COUNTY: LAKE ROADWAY ID:11080000

PROJECT LENGTH: 4.760MI

NON-SIS TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

FUN COD		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P D		Y: MANAGED BY FDOT				_		
DIH SL	155,13 998,18		0	0	0	0	0	162,827 998,188
PHASE: PREL	IMINARY ENGINEERING / R	ESPONSIBLE AGENCY: MAN	AGED BY FDOT					
DDR		8 0	0	0	0	0	0	865,498
DIH	203,51	6 0 1 0	0	0	0	0	0	203,516 70,251
DS SA	17,58		0	0	0	0	0	21,125
SL	2,943,44		0	0	0	0	0	2,943,445
	RONMENTAL / RESPONSIBLE		OT	0	0	0	0	104 000
DDR TAL		0 0 254,552	0	0	0	0	0	194,900 254,552
TAL		0 42,744	ŏ	0	ŏ	ŏ	ŏ	42,744
TOTAL 238319 1	5,448,52		0	0	0	0	0	5,757,046
ITEM NUMBER:238	319 2	PROJECT DESCRIPTION:	SR 19 OVER LITTLE L	AKE HARRIS BRIDGE #	110026			*NON-SIS*
DISTRICT:05 ROADWAY ID:1108	0000		COUNTY:LAK PROJ	E ECT LENGTH: .592M	1I		WORK:BRIDGE REPLAC	
	LESS						GREATER	
FUN							THAN	ALL
COD	E 2022	2022	2023	2024	2025	2026	2026	YEARS
	IMINARY ENGINEERING / R			0	٥	0	0	276 550
DDR DIH		0 0	0	0	0	0	0	276,550 169,329
DS	2,17		0	0	0	0	Ö	2,171
SA	7,64	6 4,303	0	0	0	0	0	11,949
SAB			0	0	0	0	0	500,000
SL	329,09	2 0	0	0	0	0	0	329,092
PHASE: RIGH		AGENCY: MANAGED BY FDO						
BRP DDR			0	0	0	0	0	4,899 479
DDR DS	92,94		0	0	0	0	0	92,942
NHB			0	0	0	0	ő	148,249
SA	8,54		0	0	0	0	0	8,541
		AGENCY: MANAGED BY FDO						
BRP	5,595,93	9 0	0	0	0	0	0	5,595,939
DDR DIH			0	0	0	0	0	494,939 33,628
DIA	99,86		0	0	0	0	0	99,861
NHB			Ö	0	Ö	0	Ö	18,117,769
SA	148,37		0	0	0	0	0	148,373
SL	1,771,66		0	0	0	0	0	1,771,661
TOTAL 238319 2	27,796,05		0	0	0	0	0	27,806,371
TOTAL PROJECT:	33,244,57	9 318,838	0	0	0	0	0	33,563,417

ITEM NUMBER: 238394 3

FUND

CODE

DDR DIH

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

NON-SIS

1,980,187 127,780

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

0

ALL

YEARS

GREATER

THAN

2026

0

MBRMPOTP

HIGHWAYS

2024

0

2025

0

2026

0

2023

0

2,227

DISTRICT:05 COUNTY: LAKE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,980,187 125,553

2022

LESS

THAN

2022

PROJECT DESCRIPTION: SR 500 (US 441) FROM PERKINS ST TO SR 44 TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:11010047 PROJECT LENGTH: 1.645MI

DDR		ENCY: MANAGED BY FDO).I.						
	1,071,841	0		0	0	0	0	0	1,071,841
DIH	542,425	0		0	0	0	0	0	542,425
DS	14,369	0		0	0	0	0	Ô	14,369
SA	9,032,944	0		0	0	0	0	0	9,032,944
SA SL		0		0	0		0	0	
SL	3,320,591	U		U	U	0	U	U	3,320,591
PHASE: ENVIRONMENTA DDR	AL / RESPONSIBLE A 54,094	GENCY: MANAGED BY FI	DOT	0	0	0	0	0	54,094
		-		-	•	-	-	-	
TOTAL 238394 3	16,142,004	2,227		0	0	0	0	0	16,144,231
ITEM NUMBER: 238394 5 DISTRICT: 05		PROJECT DESCRIPTION:) FROM N OF GRIF	FIN RD TO MARTIN I	LUTHER KING	TYPE OF WORK:	CIDEMAIN	*NON-SIS*
ROADWAY ID:11040000			COUNT	PROJECT LENGTH:	1.022MI				ADDED: 6/ 0/ 0
	LESS						GREA	TER	
FUND	THAN						THAN		ALL
CODE	2022	2022	2023	2024	2025	2026	2026		YEARS
DDR	139,987	PONSIBLE AGENCY: MAN 0	NAGED BY FDOT	0	0	0	0	0	139,987
DIH	21,081	0		0	0	0	0	0	21,081
DIH	21,081	U		U	U	U	U	U	21,081
PHASE: CONSTRUCTION DDR	7 / RESPONSIBLE AG 170,114	ENCY: MANAGED BY FDO	OT	0	0	0	0	0	170,114
DIH	6,181	1,318		Ô	0	Õ	0	0	7,499
				Ô	0	Ô	0	0	4,987
DG	4 987	0							
DS	4,987	0		•	•	•	•	-	
TOTAL 238394 5	342,350	1,318		0	0	0	0	0	343,668
				•	•	0 0	0 0	-	
TOTAL 238394 5	342,350 16,484,354	1,318		0 0	0 0 0 RD TO AVENIDA CEN	0	0 TYPE OF WORK:	0 0 0	343,668 16,487,899 *NON-SIS*
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	342,350 16,484,354 LESS	1,318 3,545		0 0 0 .) FROM LAKE ELLA "Y:LAKE	0 0 0 RD TO AVENIDA CEN	0	0 TYPE OF WORK: LANES EX GREA	O O O O O O O O O O O O O O O O O O O	343,668 16,487,899 *NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000 FUND	342,350 16,484,354 LESS THAN	1,318 3,545 PROJECT DESCRIPTION	COUNT	0 0 0 .) FROM LAKE ELLA TY:LAKE PROJECT LENGTH:	0 0 0 RD TO AVENIDA CEN 4.157MI	0 VTRAL	0 TYPE OF WORK: LANES EX GREA THAN	O O O O O O O O O O O O O O O O O O O	343,668 16,487,899 *NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000	342,350 16,484,354 LESS	1,318 3,545		0 0 0 .) FROM LAKE ELLA "Y:LAKE	0 0 0 RD TO AVENIDA CEN	0	0 TYPE OF WORK: LANES EX GREA	O O O O O O O O O O O O O O O O O O O	343,668 16,487,899 *NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000 FUND CODE PHASE: PRELIMINARY	342,350 16,484,354 LESS THAN 2022 —————————————————————————————————	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR	2023	0 0 0 .) FROM LAKE ELLA TY:LAKE PROJECT LENGTH:	0 0 0 RD TO AVENIDA CEN 4.157MI	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	O O O O O O O O O O O O O O O O O O O	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE —— PHASE: PRELIMINARY DDR	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR	2023	0 0 0 1) FROM LAKE ELLA 'Y:LAKE PROJECT LENGTH: 2024	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	O O O O O O O O O O O O O O O O O O O	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512
TOTAL 238394 5 TOTAL PROJECT: TEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID:11040000 FUND CODE PHASE: PRELIMINARY DDR DIH	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAI 0 980	2023	0 0 0 .) FROM LAKE ELLA 'Y:LAKE PROJECT LENGTH: 2024	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & RIST/IMPROVED/	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR 0 980 0	2023	0 0 0 1) FROM LAKE ELLA TY:LAKE PROJECT LENGTH: 2024 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 VTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & RIST/IMPROVED/ TER 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS EB	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR 0 980 0 0	2023	0 0 0 1) FROM LAKE ELLA PY:LAKE PROJECT LENGTH: 2024	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961
TOTAL 238394 5 TOTAL PROJECT: TEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB LF	LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR 0 980 0 0 0	2023	0 0 0 1) FROM LAKE ELLA 'Y:LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE CODE PHASE: PRELIMINARY DDR DIH DS EB	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR 0 980 0 0	2023	0 0 0 1) FROM LAKE ELLA PY:LAKE PROJECT LENGTH: 2024	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961
TOTAL 238394 5 TOTAL PROJECT: TEM NUMBER: 238395 5 DISTRICT: 05 DOADWAY ID: 11040000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB LF	LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR 0 980 0 0 0	2023	0 0 0 1) FROM LAKE ELLA 'Y:LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 NTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108
TOTAL 238394 5 TOTAL PROJECT: TEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID:11040000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB LF RED SA PHASE: RIGHT OF WAY	A42,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108 976,818 588,528	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAN 0 980 0 0 0 0 0 0 0 ENCY: MANAGED BY FDO	2023 NAGED BY FDOT	0 0 0 1) FROM LAKE ELLA 'Y':LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 VTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & RIST/IMPROVED/ TER 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108 976,818 588,528
OTAL 238394 5 OTAL PROJECT: TEM NUMBER: 238395 5 ISTRICT: 05 OADWAY ID: 11040000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS EB LF RED SA PHASE: RIGHT OF WAY DDR	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108 976,818 588,528 7 / RESPONSIBLE AG 13,407,938	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAR 0 980 0 0 0 0 0 0 ENCY: MANAGED BY FDO	2023 NAGED BY FDOT	0 0 0 1) FROM LAKE ELLA PY:LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 VTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0 0 0 0 0 0	343,668 16,487,899 *NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108 976,818 588,528
COTAL 238394 5 COTAL PROJECT: CTEM NUMBER: 238395 5 COTAL PROJECT: CTEM NUMBER: 238395 5 COTAL PROJECT: CTEM NUMBER: 238395 5 COTAL PROJECT: FUND CODE FUND CODE PHASE: PRELIMINARY DDR DIH DS EB LF RED SA PHASE: RIGHT OF WAY	A42,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108 976,818 588,528	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAN 0 980 0 0 0 0 0 0 0 ENCY: MANAGED BY FDO	2023 NAGED BY FDOT	0 0 0 1) FROM LAKE ELLA 'Y':LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 VTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & RIST/IMPROVED/ TER 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108 976,818 588,528
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE —— PHASE: PRELIMINARY DDR DIH DS EB LF RED SA PHASE: RIGHT OF WAY DDR DIH PHASE: RAILROAD & U	342,350 16,484,354 LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108 976,818 588,528 2 / RESPONSIBLE AG 13,407,938 242,719	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAN 0 980 0 0 0 0 0 0 0 0 SIBLE AGENCY: MANAGED BY FDO 0 0 SIBLE AGENCY: MANAGED	2023 NAGED BY FDOT	0 0 0 1) FROM LAKE ELLA TY:LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 RD TO AVENIDA CEN 4.157MI 2025 0 0 0 0 0 0 0	0 VTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108 976,818 588,528 13,407,938 242,719
TOTAL 238394 5 TOTAL PROJECT: ITEM NUMBER: 238395 5 DISTRICT: 05 ROADWAY ID: 11040000 FUND CODE PHASE: PRELIMINARY DDR DIH DS EB LF RED SA PHASE: RIGHT OF WAY DDR DIH DDR DDR DIH	LESS THAN 2022 ENGINEERING / RES 3,162,512 364,074 229,780 1,640,961 101,108 976,818 588,528	1,318 3,545 PROJECT DESCRIPTION: 2022 PONSIBLE AGENCY: MAN 0 980 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 NAGED BY FDOT	0 0 0 1) FROM LAKE ELLA PY:LAKE PROJECT LENGTH: 2024 0 0 0 0 0 0 0 0	0 0 0 RD TO AVENIDA CEN 4.157MI 2025	0 VTRAL 2026	TYPE OF WORK: LANES EX GREA THAN 2026	ADD LANES & R IST/IMPROVED/ TER 0 0 0 0 0 0 0 0 0	343,668 16,487,899 *NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2 ALL YEARS 3,162,512 365,054 229,780 1,640,961 101,108 976,818 588,528

PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP OFFICE OF WORK PROGRAM LAKE-SUMTER MPO

MPO ROLLFORWARD REPORT ===========

				HIGHWAYS	====				
	,								
		SENCY: MANAGED BY FI	00.1.	0	0	0	0	0	F 2F2 42
ACCM	5,353,433	0		-	0	0 0	0	0	5,353,43
ACSA	3,154,855			0	0		0		3,154,85
ACSL	10,216,143	226,004		0	0	0	0	0	10,442,14
CM	377,695	0		0	0	0	0	0	377,69
DDR	1,823,193	85,960		0	0	0	0	0	1,909,15
DS	233,851	18,500		0	0	0	0	0	252,35
GFSA	12,782,211	0		0	0	0	0	0	12,782,21
GFSL	3,038,035	0		0	0	0	0	0	3,038,03
LF	2,583	19,202		0	0	0	0	0	21,78
REPE	6,970,105	0		0	0	0	0	0	6,970,10
SA	162,378	0		0	0	0	0	0	162,37
SL	3,670,338	0		0	0	0	0	0	3,670,33
TOTAL 238395 5	72,406,504	350,646		0	0	0	0	0	72,757,15
TOTAL PROJECT:	72,406,504	350,646		0	0	0	0	0	72,757,15
TEM NUMBER:416724 2 DISTRICT:05 COADWAY ID:11130000		PROJECT DESCRIPTION		JNTYWIDE ADVANCE RO JNTY:LAKE PROJECT LENGTH			TYPE OF WORK: LANES EX		*SIS* ACQUISITION ADDED: 2/ 2/ 0
	LESS						GREA	MED	
FUND	THAN						THAN		ALL
CODE	2022	2022	2023	2024	2025	2026	2026		YEARS
CODE	2022	2022	2023	2024	2023	2020	2020		ILAKS
BNIR DDR DIH DS FOTAL 416724 2	819,036 153,570 79,186 5,808,074 6,859,866	GENCY: MANAGED BY FE 0 0 6,191 0 6,191		0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	819,03 153,57 85,37 5,808,07 6,866,0 5
TOTAL PROJECT:	6,859,866	6,191		0	0	0	0	0	6,866,05
ITEM NUMBER:423347 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION		NIAL DR) FROM E OF JNTY:LAKE PROJECT LENGTH		OF GRAND HWY	TYPE OF WORK: LANES EX		*NON-SIS* 'ADDED: 4/ 4/ 0
	LESS						GREA	TER	
FUND	THAN						THAN		ALL
CODE	2022	2022	2023	2024	2025	2026	2026		YEARS
									
		SPONSIBLE AGENCY: MA	NAGED BY FDOT						
DIH	72	0		0	0	0	0	0	7
		SENCY: MANAGED BY FI	OT						
DDR	1,761,138	0		0	0	0	0	0	1,761,13
DIH	25,777	573		0	0	0	0	0	26,35
TOTAL 423347 1	1,786,987	573		0	0	0	0	0	1,787,56
TOTAL PROJECT:	1,786,987	573		0	0	0	0	0	1,787,56
					-	-	-		
TTEM NUMBER:427562 1 DISTRICT:05 ROADWAY ID:11110000		PROJECT DESCRIPTION		E # 110063 PAINT & JNTY:LAKE PROJECT LENGTH					*NON-SIS* 2/REHABILITATION /ADDED: 2/ 0/ 0
	LESS						GREA	TER	
FUND	THAN						THAN		ALL
CODE	2022	2022	2023	2024	2025	2026	2026		YEARS
CODE	2022	2022	2023	2024	2023	2020	2020		THAILD
PHASE: PRELIMINARY BRRP	ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT	0	0	0	0	0	111,76
אחתר	111,/03	0		U	U	U	U	U	111,/6

0

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1,205,426

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP \$1,205,426\$

PAGE 6 I.AKE-SIIMTER MPO

DATE RUN: 07/01/2021

PAGE 6				PARTMENT OF TRA							TE RUN: 07/01/2021 TIME RUN: 09.50.11
LAKE-SUMTER MPO			ME	O ROLLFORWARD R	REPORT					1	MBRMPOTE
				HIGHWAYS							
D.T.V.	40 746	4 000	0			0		0		0	44.054
DIH TOTAL 427562 1	40,746 1,357,935	4,208 4,208	0		0 0	0 0		0 0		0 0	44,954 1,362,143
TOTAL PROJECT:	1,357,935	4,208	Ö		0	0		0		0	1,362,143
ITEM NUMBER:429606 2 DISTRICT:05	:	PROJECT DESCRIPTION:	CR 561 AT CR 455 COUNTY:L	.AKE				TVDE	OF WORK:LIGHTIN	IG	*NON-SIS*
ROADWAY ID:11090000				OJECT LENGTH:	.002MI				LANES EXIST/IMP		DDED: 2/ 0/ 0
	LESS								GREATER		
FUND	THAN	0000	0000	0004	2225		2225		THAN		ALL
CODE	2022	2022	2023	2024	2025		2026		2026		YEARS
		ENCY: MANAGED BY SUN									
EB HSP	526 45,930	0 380	0		0 0	0		0		0	526 46,310
TOTAL 429606 2	46,456	380	0		0	0		0		0	46,836
TOTAL PROJECT:	46,456	380	0		0	0		0		0	46,836
ITEM NUMBER: 436127 1 DISTRICT: 05		PROJECT DESCRIPTION:	SR-33 AT CR 561 COUNTY:I	AKE				TYPE	OF WORK:ADD LEF	T TURN	*NON-SIS* LANE(S)
ROADWAY ID:11020000				OJECT LENGTH:	.453MI				LANES EXIST/IMP		
	LESS								GREATER		
FUND	THAN								THAN		ALL
CODE	2022	2022	2023	2024	2025		2026		2026		YEARS
		PONSIBLE AGENCY: MAN	IAGED BY FDOT								
DIH DS	23,874 381,096	13,361 0	0		0	0		0		0	37,235 381,096
		ENCY: MANAGED BY FDO	DΤ								
DDR	1,353,960	0	C		0	0		0		0	1,353,960
DIH DS	13,142 4,477	9,803	0		0	0		0		0	22,945 4,477
TOTAL 436127 1	1,776,549	23,164	Ö		0	0		0		0	1,799,713
TOTAL PROJECT:	1,776,549	23,164	0		0	0		0		0	1,799,713
ITEM NUMBER: 434407 1		PROJECT DESCRIPTION:	SR 25 (US 27) FRC COUNTY:I		OF O'BRIEN RD			TYPE	OF WORK:RESURFA	CING	*SIS*
DISTRICT: 05											ADDED: 4/ 4/ 0
DISTRICT:05 ROADWAY ID:11200000				OJECT LENGTH:	6.027MI				LANES EXIST/IMP	KOAFD/ F	
ROADWAY ID:11200000	LESS				6.027MI			:	GREATER	'KOVED/F	
ROADWAY ID:11200000 FUND	THAN	2022	PR	OJECT LENGTH:			2026		GREATER THAN	ROVED/F	ALL YEARS
ROADWAY ID:11200000		2022			2025		2026		GREATER		ALL YEARS
ROADWAY ID:11200000 FUND CODE PHASE: PRELIMINARY	THAN 2022 Z ENGINEERING / RES	PONSIBLE AGENCY: MAN	2023	2024	2025		2026		GREATER THAN 2026	·	YEARS
ROADWAY ID:11200000 FUND CODE PHASE: PRELIMINARY DC	THAN 2022	PONSIBLE AGENCY: MAN 0	2023IAGED BY FDOT	2024	2025	0	2026	0	GREATER THAN 2026	0	YEARS
ROADWAY ID:11200000 FUND CODE PHASE: PRELIMINARY	THAN 2022 Z ENGINEERING / RES	PONSIBLE AGENCY: MAN	2023	2024	2025	0 0 0	2026		GREATER THAN 2026	·	YEARS
FUND CODE PHASE: PRELIMINARY DC DIH DS PHASE: CONSTRUCTIO	THAN 2022 Z ENGINEERING / RES. 2,720 47,535 891,112 ON / RESPONSIBLE AG.	PONSIBLE AGENCY: MAN 0 761 0 ENCY: MANAGED BY FDO	2023 IAGED BY FDOT	2024		0	2026	0 0 0	GREATER THAN 2026	0 0 0	2,720 48,296 891,112
FUND CODE PHASE: PRELIMINARY DC DTH DS	THAN 2022 Z ENGINEERING / RES: 2,720 47,535 891,112	PONSIBLE AGENCY: MAN 0 761 0	2023 IAGED BY FDOT	2024	2025 0 0	0	2026	0 0	GREATER THAN 2026	0 0	YEARS 2,720 48,296
ROADWAY ID:11200000 FUND CODE PHASE: PRELIMINARY DC DIH DS PHASE: CONSTRUCTION DDR DIH DS DS	THAN 2022 Z ENGINEERING / RES. 2,720 47,535 891,112 ON / RESPONSIBLE AG. 1,953,336 5,289 419,794	PONSIBLE AGENCY: MAN 0 761 0 ENCY: MANAGED BY FDC 0 0 0	2023 IAGED BY FDOT COCO	2024	0 0 0 0 0	0 0 0 0	2026	0 0 0 0	GREATER THAN 2026	0 0 0	2,720 48,296 891,112 1,953,336 5,289 419,794
ROADWAY ID:11200000 FUND CODE PHASE: PRELIMINARY DC DIH DS PHASE: CONSTRUCTION DDR DIH DIH DDR	THAN 2022 Z ENGINEERING / RES: 2,720 47,535 891,112 ON / RESPONSIBLE AG: 1,953,336 5,289	PONSIBLE AGENCY: MAN 0 761 0 0 ENCY: MANAGED BY FDC 0 0 0	2023 IAGED BY FDOT CO	2024	2025 0 0 0 0	0 0 0	2026	0 0 0	GREATER THAN 2026	0 0 0	2,720 48,296 891,112 1,953,336 5,289

DATE RUN: 07/01/2021

TIME RUN: 09.50.11 MBRMPOTP

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HIGHWAYS

ITEM NUMBER:435859 5 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION		TY:LAK			LINE TO CR 33			WORK:ADD LANES & R	
FUND CODE	LESS THAN 2022	2022	2023		2024	20	025	2026		GREATER THAN 2026	ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT				_				
DDR DIH	5,269,490 205,502			0	0		0		0	0	5,269,490 222,545
DS	498,546	0		0	0		0		0	0	498,546
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	AGENCY: MANAGED BY F 524,000	DOT	0	0		0		0	0	524,000
TOTAL 435859 5	5,973,538			0	0		0		0	0	6,514,581
TOTAL PROJECT:	5,973,538			0	0		0		0	0	6,514,581
ITEM NUMBER:437114 1 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION		TY:LAK			r OF ROUND LAKE 1	ROAD		WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
	LESS									GREATER	
FUND CODE	THAN 2022	2022	2023		2024	20)25	2026		THAN 2026	ALL YEARS
PHASE: PRELIMINARY DDR	Y ENGINEERING / RE: 12,255	SPONSIBLE AGENCY: MA 0	NAGED BY FDOT	0	0		0		0	0	12,255
DIH	1,412			0	0		0		0	0	5,000
		GENCY: MANAGED BY FI	OOT	•						•	245 000
DDR DTH	347,982 11,216			0	0		0		0	0	347,982 25,436
TOTAL 437114 1	372,865			0	0		0		0	0	390,673
ITEM NUMBER:437114 2 DISTRICT:05 ROADWAY ID:11130000		PROJECT DESCRIPTION		TY:LAK			A VIEW LANE			WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	20)25	2026		GREATER THAN 2026	ALL YEARS
						_					
		SPONSIBLE AGENCY: MA	NAGED BY FDOT								
DDR DIH	28,545 816			0	0		0 0		0	0 0	28,545 5,000
		GENCY: MANAGED BY FI	OOT								
DDR DIH	544,013 466			0	0		0		0	0	949,392 4,141
DS	0			Ö	0		Ö		ő	Ö	400,000
TOTAL 437114 2	573,840	813,238		0	0		0		0	0	1,387,078
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000		PROJECT DESCRIPTION		TY:LAK						WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023		2024	20)25	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ACSN	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA 2,136	NAGED BY FDOT	0	0		0		0	0	93,740

PAGE 8 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2021 OFFICE OF WORK PROGRAM TIME RUN: 09.50.11 LAKE-SUMTER MPO MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS	=====				
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	384,236	0	0	0	0	0	0	384,236
ACSN	82,441	1,537	0	0	0	0	0	83,978
DDR	10,000	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	677,047
SL	9,220	0	0	0	0	0	0	9,220
SN	481,103	45,911	0	0	0	0	0	527,014
TOTAL 437114 5	1,735,651	49,584	0	0	0	0	0	1,785,235
TOTAL PROJECT:	2,682,356	880,630	0	0	0	0	0	3,562,986

ITEM NUMBER: 437327 1 PROJECT DESCRIPTION: SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: RESURFACING

ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PF	RELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT					
Ι	DDR	286,433	0	0	0	0	0	0	286,433
Ι	DIH	150,294	8,649	0	0	0	0	0	158,943
Ι	DS	65,398	0	0	0	0	0	0	65,398
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Г					
Ι	DDR	4,995,284	0	0	0	0	0	0	4,995,284
Ι	DIH	6,426	0	0	0	0	0	0	6,426
Ι	DS	2,347,120	0	0	0	0	0	0	2,347,120
N	NHRE	372,271	0	0	0	0	0	0	372,271
5	SA	857,094	4,899	0	0	0	0	0	861,993
TOTAL 437327	1	9,080,320	13,548	0	0	0	0	0	9,093,868
TOTAL PROJECT	T:	9,080,320	13,548	0	0	0	0	0	9,093,868

ITEM NUMBER: 437348 1 PROJECT DESCRIPTION: SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE
DISTRICT: 05
ROADWAY ID:11110000 **NON-SIS*

TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIM	INARY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DC	2,909	0	0	0	0	0	0	2,909
DDR	1,397,941	0	0	0	0	0	0	1,397,941
DIH	51,441	281	0	0	0	0	0	51,722
DS	37,953	0	0	0	0	0	0	37,953
PHASE: CONSTR	UCTION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DDR	212,974	0	0	0	0	0	0	212,974
DIH	32,415	19,947	0	0	0	0	0	52,362
DS	1,024,202	0	0	0	0	0	0	1,024,202
GFSL	503,989	0	0	0	0	0	0	503,989
SA	6,351,572	0	0	0	0	0	0	6,351,572
SL	429,504	0	0	0	0	0	0	429,504
TOTAL 437348 1	10,044,900	20,228	0	0	0	0	0	10,065,128
TOTAL PROJECT:	10,044,900	20,228	0	0	0	0	0	10,065,128
TOTAL PROJECT:	10,044,900	20,228	0	0	0	0	0	10,065

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

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HIGHWAYS ===========

DPOJECT DESCRIPTION:LAKE COUNTY DEDESTRIAN LIGHTING BUNDLE A *QTQ*

ITEM NUMBER:439886 1		PROJECT DESCRIPTION			TING BUNDLE	A			mype or	WORK:LIGHTI	NG	*SIS*
DISTRICT:05 ROADWAY ID:11200000			COUNT	Y:LAKE PROJECT LENG	гн: 18.585М	I						ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT									
DIH HSP	1,323 138,032	946 0		0	0		0		0		0	2,269 138,032
TOTAL 439886 1	139,355	946		0	o		0		0		0	140,301
TOTAL PROJECT:	139,355	946		0	0		0		0		0	140,301
ITEM NUMBER:441137 1 DISTRICT:05 ROADWAY ID:11002000		PROJECT DESCRIPTION		REET FROM BOT Y:LAKE PROJECT LENG			27 (S 14	TH STREET	TYPE OF	' WORK:RESURF NES EXIST/IM		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
		PONSIBLE AGENCY: MAI	NAGED BY FDOT									
DDR DIH	501,167 26,557	0 13,692		0	0		0		0		0	501,167 40,249
DS	9,355	13,092		Ö	0		0		0		0	9,355
		GENCY: MANAGED BY FD	OT									
DDR DIH	2,221,154 502	0 9,758		0	0		0		0		0	2,221,154 10,260
DS	0	21,500		0	0		0		0		0	21,500
TOTAL 441137 1	2,758,735	44,950		0	0		0		0		0	2,803,685
TOTAL PROJECT:	2,758,735	44,950		0	0		0		0		0	2,803,685
ITEM NUMBER:441167 1 DISTRICT:05 ROADWAY ID:11140000		PROJECT DESCRIPTION		JOHNS RIVER 1 Y:LAKE PROJECT LENG								*SIS* /REHABILITATION ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024		2025		2026		GREATER THAN 2026		ALL YEARS
DUNCE: DDFI IMINA	OV ENGINEEDING / DEG	PONSIBLE AGENCY: MA	NACED BY EDOT									
BRRP	22,893	0	MAGED DI FDOI	0	0		0		0		0	22,893
DIH	1,992	610 0		0	0		0		0		0	2,602
DS	51,283			U	U		U		U		U	51,283
BRRP	706,520	GENCY: MANAGED BY FDO 0	OT	0	0		0		0		0	706,520
DDR	455	0 473		0	0		0		0		0	455
DIH DS	8,241 5,807	9,473		0	0		0		0		0	17,714 5,807
TOTAL 441167 1	797,191	10,083		0	0		0		0		0	807,274
TOTAL PROJECT:	797,191	10,083		0	0		0		0		0	807,274

LAKE-SUMTER MPO

TOTAL PROJECT:

664,468

4,195,989

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

4,860,457

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HIGHWAYS

ITEM NUMBER: 442910 1 PROJECT DESCRIPTION: SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST *NON-SIS* DISTRICT:05 TYPE OF WORK: RESURFACING COUNTY: LAKE ROADWAY ID:11130000 PROJECT LENGTH: 3.546MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2022 2024 2025 2026 YEARS CODE 2022 2023 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 3,956 6,044 0 Ω 0 0 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE 3,000,000 281,822 0 0 0 3,281,822 DDR 0 0 3,291,822 TOTAL 442910 1 3,003,956 287,866 0 0 0 0 n TOTAL PROJECT: 3,003,956 287,866 0 0 0 0 0 3,291,822 ITEM NUMBER:443508 1 PROJECT DESCRIPTION: LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: SAFETY PROJECT ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 115,098 Λ 0 0 0 120,098 5,000 ACSS Λ HSP 65,032 0 0 0 0 65,032 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC ACSS Ω 409,180 Ω 0 0 0 0 409,180 TOTAL 443508 1 180,130 414,180 0 0 0 0 0 594,310 TOTAL PROJECT: 180,130 414,180 0 0 0 594,310 ITEM NUMBER: 443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS* DISTRICT: 05 TYPE OF WORK: RESURFACING COUNTY: LAKE ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2023 2024 2025 2026 2026 YEARS 2022 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 641,348 0 0 0 0 0 0 641,348 DTH 17,062 2,938 0 0 0 0 0 20,000 6,058 Ω 0 0 Ω 6,058 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,841 Ω 0 0 0 0 2,841 DDR 0 DIH 0 10,260 0 0 0 0 0 10,260 DS 0 336,104 0 0 0 0 0 336,104 SA Ω 3,350,776 Ω 0 0 0 0 3,350,776 SL 493,070 0 0 0 0 0 493,070 TOTAL 443592 1 664,468 4,195,989 0 0 0 0 0 4,860,457

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0

0

0

LAKE-SUMTER MPO

TOTAL 424883 1

TOTAL PROJECT:

3,444,744

3,444,744

4,062

4,062

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== HIGHWAYS

DATE RUN: 07/01/2021 TIME RUN: 09.50.11 MBRMPOTP

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PROJECT DESCRIPTION: SR 471 AT CR 478 ITEM NUMBER: 422228 1 *NON-SIS*

ITEM NUMBER: 422228 1 DISTRICT: 05	PI	ROJECT DESCRIPTIO		R 478 JNTY:SUM	TER				TYPE OF	WORK:INTERSE	CTION I	*NON-SIS*
ROADWAY ID:18030000					ECT LENGTH:	.001MI						DDED: 0/ 0/ 0
	LESS									GREATER		
FUND CODE	THAN 2022	2022	2023		2024	2025		2026		THAN 2026		ALL YEARS
DHAGE: DDFI.IMINAD	Y ENGINEERING / RESPO	ONSIBLE AGENCY: M	ANACED BY EDOT	г								
DDR	63,198	0		0		0	0		0		0	63,198
DIH TOTAL 422228 1	28,362 91,560	1,136 1,136		0 0		0 0	0 0		0 0		0 0	29,498 92,696
TOTAL PROJECT:	91,560	1,136		0		0	0		ő		0	92,696
ITEM NUMBER:424524 1 DISTRICT:05	PI	ROJECT DESCRIPTIO		30021 OV		RAILROAD BRIDG	GE REMOVAL		TYPE OF	' WORK:BRIDGE	DEMOLIT	*NON-SIS*
ROADWAY ID:18020000				PROJ	ECT LENGTH:	.664MI			LA	NES EXIST/IME	PROVED/A	ADDED: 2/ 0/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2022	2022	2023		2024	2025		2026		2026		YEARS
DILLOR. DDEL IMINAD	Y ENGINEERING / RESPO	ONCIDIE ACENOV. M	ANACED BY EDOT									
DIH	33,172	ONSIBLE AGENCI: M	ANAGED BI FDOI	0		0	0		0		0	33,172
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY F	DOT									
BNBR	2,086,510	0		0		0	0		0		0	2,086,510
DIH DS	196,935 278,591	3,107 0		0		0	0		0		0	200,042 278,591
TOTAL 424524 1	2,595,208	3,107		0		0	0		0		0	2,598,315
TOTAL PROJECT:	2,595,208	3,107		0		0	0		0		Ö	2,598,315
ITEM NUMBER: 424883 1	TOTAL COLUMN TO THE COLUMN TO	ROJECT DESCRIPTIO	N.CD 25 HG 201	1 EDOM C	D49/CD47E /MA	N CT) TO COIT	PII OF CF 129	יייני א זייי				*NON-SIS*
DISTRICT: 05 ROADWAY ID:18010000	FI	ROUECT DESCRIPTION		JNTY:SUM		•	IN OF SE 131	n Ave		' WORK:RESURFA NES EXIST/IME		ADDED: 2/ 2/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2022	2022	2023		2024	2025		2026		2026		YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: M	ANAGED BY FDOT	Г								
DIH	27,843	0		0		0	0		0		0	27,843
DS	299,891	0		U		U	U		U		U	299,891
PHASE: RAILROAD & DS	UTILITIES / RESPONS: 363,158	IBLE AGENCY: MANA 0		0		0	0		0		0	363,158
	ON / RESPONSIBLE AGE											
DC DIH	86 41,228	0 4,062		0		0	0		0		0	86 45,290
DS	421,263	4,002		0		0	0		0		0	421,263
EB	39,205	0		0		0	0		0		0	39,205
SE	86,453	0		0		0	0		0		0	86,453
SL	2,165,617	0		U		U	0		0		U	2,165,617

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0

3,448,806

3,448,806

TOTAL PROJECT:

PAGE 12 LAKE-SUMTER MPO

1,021,304

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2021 TIME RUN: 09.50.11
MBRMPOTP

HIGHWAYS ==========

PROJECT DESCRIPTION:SR 471 AT CR 528 ITEM NUMBER: 434456 1 *NON-SIS*

DIM 42,378 3,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DISTRICT:05 ROADWAY ID:18030000			COUNTY		TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1					
DER 33,941 0 0 0 0 0 0 0 0 33,95 DER 33,941 0 0 0 0 0 0 0 0 0 33,95 DER 42,378 3,724 0 0 0 0 0 0 0 0 0 0 36,83 DER 42,378 3,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		THAN	2022	2023	2024		2025	2026		THAN	
DIM 42,378 3,724 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PHASE: PRELIMINAR	Y ENGINEERING / RES	PONSIBLE AGENCY: MA	ANAGED BY FDOT							
DS 206,394 0 0 0 0 0 0 0 206,3 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER TOTAL 334451 1 1 DER SCONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER TOTAL 344561 1 1 19,524 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											33,941
DDR											46,102 206,394
DIH 15.620 0 0 0 0 15.6 DS 4.519 3 0 0 0 0 0 0 0 0 4.55 TOTAL 434456 1 976.950 3,724 0 0 0 0 0 0 0 0 980.6 TOTAL 1434456 1 976.950 3,724 0 0 0 0 0 0 0 980.6 TOTAL 1434456 1 976.950 3,724 0 0 0 0 0 0 0 980.6 TOTAL 1434456 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 1434456 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 1434456 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 1434456 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 143445 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 143445 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 143445 1 PROJECT DESCRIPTION:S.A 471 FROM S. OF UNNAMED CANAL TO S. OF LITTLE WITHLACOCKER RIVER TOTAL 14344	PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FI	DOT							
DS 4,519 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	-				-	674,098
TOTAL 434456 1 976,950 3,724 0 0 0 0 0 0 980,6 TOTAL PROJECT: 976,950 3,724 0 0 0 0 0 0 980,6 TITEM NUMBER: 435662 1 PROJECT DESCRIPTION: SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOCCHEE RIVER PUND THAM 10:19130000			•		-	-	-			•	15,620
TOTAL PROJECT: 976,950 3,724 0 0 0 0 0 980,650					-	· ·	-		-	ŭ	
DISTRICT: OF ROADWAY ID:18110000 ROADWAY ID:18110000					-					-	980,674
FUND THAN CODE 2022 2022 2023 2024 2025 2026 THAN ALL CODE 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DESCRIPTION: I-75 @ CR 476B INTERCHANGE AND SR 48 LANSE SKIST/HANDSCADING ROADED: 4/0 / 0	DISTRICT:05		PROJECT DESCRIPTION		Y:SUMTER		ITTLE WITHLACOO	CHEE RIVER			*NON-SIS* (ADDED: 2/ 2/ 0
DDR		THAN	2022	2023	2024		2025	2026		THAN	
DDR											
DIH 25,792 4,690 0 0 0 0 0 0 0 30.4 DS 747 0 0 0 0 0 0 0 0 0 0 0 0 30.4 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 19,524 0 0 0 0 0 0 0 0 0 0 0 0 0 19.5 DS 24,123 0 0 0 0 0 0 0 0 0 0 0 0 19.5 TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 0 0 0 3,945,5 TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 0 0 3,945,5 TIEM NUMBER: 437861 1 PROJECT DESCRIPTION: I-75 & CR 476B INTERCHANGE AND SR 48 LESS FUND THAN CODE 2022 2022 2023 2024 2025 2026 GREATER THAN ALL CODE 2022 2022 2023 2024 2025 2026 VBARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 986,164 0 0 0 0 0 0 0 0 0 0 0 0 33.13.1 DDR 33,131 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0		0	0	265 166
DS 747 0 0 0 0 0 0 0 0 7 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,605,470 0 0 0 0 0 0 0 0 3,605,4 DIH 19,524 0 0 0 0 0 0 0 0 0 0 19,5 DS 24,123 0 0 0 0 0 0 0 0 0 24,1 TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 0 0 3,945,5 THEM NUMBER: 437861 1 PROJECT DESCRIPTION: 1-75 © CR 476B INTERCHANGE AND SR 48 LESS COUNTY: SUMTER THAN CODE 2022 2023 2024 2025 2026 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 986,164 0 0 0 0 0 0 986,1 DER 33,131 0 0 0 0 0 0 0 0 0 9,9,9 DIH 0 2,009 7,930 0 0 0 0 0 0 0 0 0 0 9,9,9											30,482
DDR 3,605,470 0 0 0 0 0 0 3,605,470 DIH 19,524 0 0 0 0 0 0 0 0 0 0 19,5 DS 24,123 0 0 0 0 0 0 0 0 0 0 24,1 TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 0 0 3,945,5 ITEM NUMBER: 437861 1 PROJECT DESCRIPTION: I-75 @ CR 476B INTERCHANGE AND SR 48 ITEM NUMBER: 437861 1 PROJECT DESCRIPTION: I-75 @ CR 476B INTERCHANGE AND SR 48 FUND THAN CODE 2022 2022 2023 2024 2025 2026 THAN ALL 2025 2026 THAN ALL 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DER 33,131 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											747
DIH 19,524 0 0 0 0 0 0 0 129,5 DS 24,123 0 0 0 0 0 0 0 0 0 0 24,1 TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 0 0 0 3,945,5 ITEM NUMBER: 437861 1 PROJECT DESCRIPTION: I-75 © CR 476B INTERCHANGE AND SR 48 DISTRICT: 05 ROADWAY ID: 18130000 PROJECT LENGTH: 6.335MI LESS FUND THAN CODE 2022 2023 2024 2025 2026 THAN ALL CODE 2022 2023 2024 2025 2026 THAN ALL DESCRIPTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 986, 164 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 0 33,41 DDR 986, 164 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 0 986, 1 DDR 986, 164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	2			0	0	2 605 456
DS 24,123 0 0 0 0 0 24,1 TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 3,945,5 ITEM NUMBER: 437861 1 PROJECT DESCRIPTION: 1-75 @ CR 476B INTERCHANGE AND SR 48 DISTRICT: 05 COUNTY: SUMTER THAN ALL AND SCAPING THAN ALL COUNTY: SUMTER COUNTY: SUMTER COUNTY: SUMTER COUNTY: SUMTER THAN ALL COUNTY: SUMTER COUNTY: SUMTER COUNTY: SUMTER THAN ALL COUNTY: SUMTER COUNTY: SUMTER COUNTY: SUMTER THAN ALL COUNTY: SUMTER COUNTY: SUMTER S											19,524
TOTAL 435662 1 3,940,822 4,690 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 0 3,945,5 TOTAL PROJECT: 3,940,822 4,690 0 0 0 0 0 0 0 3,945,5 ILEM NUMBER: 437861 1 PROJECT DESCRIPTION: 1-75 @ CR 476B INTERCHANGE AND SR 48 DISTRICT: 0.5 ROADWAY ID: 18130000					-	•	-		•	•	24,123
TIEM NUMBER: 437861 1			4,690		0	0	0		0	0	3,945,512
DISTRICT: 05	TOTAL PROJECT:	3,940,822	4,690		0	0	0		0	0	3,945,512
DISTRICT: 05											
ROADWAY ID:18130000			PROJECT DESCRIPTION			AND SR 48			mype on	WORK TANDOGADING	*SIS*
FUND THAN CODE 2022 2023 2024 2025 2026 THAN ALL YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 986,164 0 0 0 0 0 0 0 986,1 DER 33,131 0 0 0 0 0 0 0 33,1 DIH 2,009 7,930 0 0 0 0 0 9,9				COUNT		гн: 6.335MI					ADDED: 4/ 0/ 0
CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 986,164 0 0 0 0 0 0 0 986,1 DER 33,131 0 0 0 0 0 0 0 33,11 DIH 2,009 7,930 0 0 0 0 0 0 9,99											
DDR 986,164 0 0 0 0 0 0 0 986,1 DER 33,131 0 0 0 0 0 0 0 33,1 DIH 2,009 7,930 0 0 0 0 0 9,9			2022	2023	2024		2025	2026			
DDR 986,164 0 0 0 0 0 0 0 986,1 DER 33,131 0 0 0 0 0 0 0 33,1 DIH 2,009 7,930 0 0 0 0 0 9,9											
DER 33,131 0 0 0 0 0 0 0 33,1 DIH 2,009 7,930 0 0 0 0 0 9,9					0	0	0		0	0	986,164
											33,131
TOTAL 437861 1 1,021,304 7,930 0 0 0 0 0 1,029,2					-	-	-		-	•	9,939
MOMENT DESCRIPTION 1 001 204 7 000 0 0 0 0 1 000 0					0	0	0		0	0	1,029,234

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7,930

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1,029,234

DATE RUN: 07/01/2021

TIME RUN: 09.50.11 MBRMPOTP

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HIGHWAYS

DISTRICT:	BER:438562 2 :05 ID:18130000		PROJECT DESCRIPTIO		UNTY:SUM						WORK:REST AREA NES EXIST/IMPROVI	*SIS* ED/ADDED: 4/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE	E: PRELIMINAI	RY ENGINEERING / RES	SPONSIBLE AGENCY: M 4,222		T 0	0		0		0	(0 41,614
	DRA DS	1,079,134 349,330	0		0	0		0 0		0		1,079,134 349,330
PHASE		ION / RESPONSIBLE A										
	DIH DRA	0	0		0	54,150 19,541,979		0 0		0		54,150 19,541,979
	DS	0	52,000		Ö	0		Ö		Ō		52,000
TOTAL 438	8562 2	1,465,856	56,222		0	19,596,129		0		0	(21,118,207
DISTRICT:	BER:438562 3 :05 ID:18130000		PROJECT DESCRIPTIO		UNTY:SUM						WORK:REST AREA NES EXIST/IMPROVI	*SIS* ED/ADDED: 4/ 0/ 0
		LESS									GREATER	
	FUND CODE	THAN 2022	2022	2023		2024	2025		2026		THAN 2026	ALL YEARS
PHASE	E: PRELIMINA	RY ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDO	Г							
	DIH	46,973	4,303		0	0		0		0		51,276
	DRA DS	1,121,245 654,371	0		0	0		0		0		1,121,245 654,371
PHASE	E: RAILROAD 8	& UTILITIES / RESPON 476,171	NSIBLE AGENCY: MANA 0		0	0		0		0	(0 476,171
PHASE		ION / RESPONSIBLE AC										
	DIH DRA	15,713 16,299,767	35,587 0		0	0		0		0		51,300 16,299,767
	DS	1,497	52,000		Ō	0		Ö		0	ĺ	53,497
TOTAL 438		18,615,737	91,890		0	0		0		0		18,707,627
TOTAL PRO	OJECT:	20,081,593	148,112		0	19,596,129		0		0		39,825,834
DISTRICT:	BER:439912 1 :05 ID:18520000		PROJECT DESCRIPTIO		UNTY:SUM			RN LIMIT			WORK:SAFETY PRO	*NON-SIS* JECT ED/ADDED: 2/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023		2024	2025		2026		GREATER THAN 2026	ALL YEARS
PHASE	E: PRELIMINA HSP	RY ENGINEERING / RES 150,980	SPONSIBLE AGENCY: M 0		RD OF SUN 0	TER COUNTY COMMI 0	SSI	0		0	(150,980
PHASE	E: CONSTRUCT: ACSS	ION / RESPONSIBLE AG	GENCY: MANAGED BY B 37,569		R COUNTY 0	COMMISSI 0		0		0	,	396,568
	HSP	572,346	37,569		0	0		0		0		572,346
PHASE		ION / RESPONSIBLE AG										
TOTAL 439	ACSS	2,825 1,085,150	9,767 47,336		0 0	0 0		0 0		0 0		12,592 1,132,486
TOTAL 439		1,085,150	47,336		0	0		0		0		1,132,486
TOTAL DIS	ST: 05	603,868,662	10,818,286		0	19,596,129		0		0		634,283,077
TOTAL HIG	GHWAYS	603,868,662	10,818,286		0	19,596,129		0		0	(634,283,077

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 435785 1 PROJECT DESCRIPTION: WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4T08 LNS)

DISTRICT: 05

ROADWAY ID: 11470000 **SIS*

TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/4/4

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREA' THAN 2026	rer 	ALL YEARS
PHASE:	P D & E / PKYI	RESPONSIBLE AGENCY: 8,312	MANAGED BY FDOT 3,417		0	0	0	0	0	11,729
PHASE:	PRELIMINAF PKYI	RY ENGINEERING / RESI 13,378,003	PONSIBLE AGENCY: M 5,455		0	0	0	0	0	13,383,458
PHASE:	RIGHT OF V PKYI	MAY / RESPONSIBLE AG 4,877,810	ENCY: MANAGED BY F 2	DOT	0	0	0	0	0	4,877,812
PHASE:	RAILROAD 8 PKYI	UTILITIES / RESPONS 282,509	SIBLE AGENCY: MANA 49,999		0	0	0	0	0	332,508
PHASE:	CONSTRUCT		ENCY: MANAGED BY F	DOT				_		
	PKBD PKYI	128,452,131 52,917	0	 	0	0 0	0 0	0	0	128,452,131 52,917
PHASE:	ENVIRONMEN	TAL / RESPONSIBLE A	GENCY: MANAGED BY	FDOT						
	PKYI	166,580	881,000		0	0	0	0	0	1,047,580
TOTAL 4357	85 1	147,218,262	939,873	1	0	0	0	0	0	148,158,135
TOTAL PROJ	ECT:	147,218,262	939,873	•	0	0	0	0	0	148,158,135

ITEM NUMBER: 435786 1 PROJECT DESCRIPTION: WIDEN TPK(SR91) - MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4T08 LNS) *SIS*
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 11470000 PROJECT LENGTH: 6.752MI LANES EXIST/IMPROVED/ADDED: 4/4/4

	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: P		SPONSIBLE AGENCY: M							
	PKYI	23,356	3,772	0	0	0	0	0	27,128
PHASE: P	RELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
	PKYI	18,494,462	3,427	0	0	0	0	0	18,497,889
	RIGHT OF WAY		ICY: MANAGED BY FDOT				_		
	PKYI	936,043	3,181,297	0	0	0	0	0	4,117,340
PHASE: R	ו ז מגסמודגי	TILITIES / RESPONSI	BLE AGENCY: MANAGED	DV EDOT					
	PKYI	TILLITES / KESPONSI	136,000) BI FDOI	0	0	0	0	136,000
	PKII	0	130,000	O	O O	0	0	0	130,000
PHASE: C	CONSTRUCTION	/ RESPONSIBLE AGEN	CY: MANAGED BY FDOT	•					
	PKBD	0	234,281,148	0	2,610,000	0	0	0	236,891,148
	PKYI	40,736	0	0	0	0	0	0	40,736
	INVIRONMENTA	L / RESPONSIBLE AGE	ENCY: MANAGED BY FDO						
	PKYI	0	2,000	3,500,000	0	0	0	0	3,502,000
TOTAL 435786	5 1	19,494,597	237,607,644	3,500,000	2,610,000	0	0	0	263,212,241

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 435786 3 PROJECT DESCRIPTION: WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) *STS* DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:11470000 PROJECT LENGTH: 3.706MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2024 2026 YEARS 2022 2022 2023 2025 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 734 1,500 0 0 Ω 0 0 PKYT 2.234 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 7,535,537 0 7,535,537 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 135,000 0 135,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 0 0 0 Ω 0 113,983,746 1,690,000 115,673,746 TOTAL 435786 3 734 1,500 0 7,670,537 0 113,983,746 1,690,000 123,346,517 TOTAL PROJECT: 19,495,331 237,609,144 10,280,537 0 113,983,746 1,690,000 386,558,758 3,500,000 ITEM NUMBER: 435787 1 PROJECT DESCRIPTION: WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4T08LNS)(LAKE CNTY) *SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:11470000 PROJECT LENGTH: 8.000MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 1,545 1,545 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω 16,153,145 PKYT 89.156 3.752 0 0 16,246,053 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,442,468 4,442,468 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 25,000 25,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,960 3,960 0 PKYT 0 3,752 TOTAL 435787 1 94,661 0 0 0 20,620,613 20,719,026 0 TOTAL PROJECT: 94,661 20,620,613 20,719,026 3,752 ITEM NUMBER: 435788 2 PROJECT DESCRIPTION: WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4T08LNS) *SIS* DISTRICT:05 TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: LAKE ROADWAY ID:11470000 PROJECT LENGTH: .549MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,933 1,443 0 0 925,204 929,580 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI Ω Ω Ω 0 0 0 520,910 520,910

PAGE	16	
LAKE-S	UMTER ME	0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

1,500

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
DATE RUN: 07/01/2021
TIME RUN: 09.50.11
MBRMPOTP

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1,500

TURNPIKE

0 0 0 0 1,418 1,418 PKYI 0 0 TOTAL 435788 2 2,933 1,443 0 0 0 0 1,447,532 1,451,908 TOTAL PROJECT: 2,933 1,443 0 0 0 1,447,532 1,451,908

ITEM NUMBER: 440294 4 PROJECT DESCRIPTION: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY *SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL YEARS CODE 2022 2022 2023 2024 2025 2026 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR 0 1,500 0 0 0 0 0 1,500 TOTAL 440294 4 0 1,500 0 0 0 0 0 1,500

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

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TURNPIKE

ITEM NUMBER:406110 1 PROJECT DESCRIPTION: I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *STS* TYPE OF WORK: INTERCHANGE IMPROVEMENT DISTRICT: 05 COUNTY: SUMTER ROADWAY ID:18470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 YEARS 2022 2022 2023 2026 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,614,953 2,740 0 0 Ω 0 0 4,617,693 PKYT PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,023 0 0 1,023 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,600,000 0 0 0 0 1,600,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 63,941,002 734 0 0 0 0 0 63,941,736 TOTAL 406110 1 70,156,978 3,474 0 0 0 0 0 70,160,452 TOTAL PROJECT: 70,156,978 3,474 0 0 0 70,160,452 ITEM NUMBER: 435788 1 PROJECT DESCRIPTION: WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4T08 LNS) *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 370 1,130 1,500 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,047,045 0 Ω 15,029,605 PKYT 16.129 1.311 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,986,148 4,986,148 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 50,000 50,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 170,000 170,000 PKYT 0 0 TOTAL 435788 1 0 0 0 0 20,235,753 20,254,693 16.499 2,441 TOTAL PROJECT: 20,235,753 20,254,693 16,499 2,441 0 PROJECT DESCRIPTION: WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4T06LNS) ITEM NUMBER: 435789 1 *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:18470000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2026 YEARS CODE 2022 2026 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 188 1,312 0 0 0 0 0 1,500 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PAGE 18 LAKE-SUMTER MPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

10,287,458

12,533,875

12,533,875

89,672

0

8,563

25,588

25,588

PKYI

PKYR

TOTAL 441717 1

TOTAL PROJECT:

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

89,672

10,296,021

12,559,463

12,559,463

TURNPIKE

-----PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 1,693,950 1,693,950 0 0 0 PKYT 0 0 5,046,007 TOTAL 435789 1 8,265 1,642 0 0 0 0 5,055,914 TOTAL PROJECT: 8,265 1,642 0 0 0 5,046,007 5,055,914 ITEM NUMBER: 441717 1 PROJECT DESCRIPTION: RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK: FLEXIBLE PAVEMENT RECONSTRUCT. ROADWAY ID:18470000 PROJECT LENGTH: 10.670MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 256,228 0 0 0 0 Ω 256,228 0 PKYR 1,861,832 1,025 0 0 0 0 0 1,862,857 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,685 0 0 0 9,685 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 30,000 0 0 0 0 0 0 30,000 PKYR 0 15,000 0 0 0 0 0 15,000

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ITEM NUMBER:443990 1 DISTRICT:05 ROADWAY ID:18470000	P	ROJECT DESCRIPTION:BAI	COUNTY:SUMT			TYPE OF	'WORK:BRIDGE REPLAC	
FUND CODE	LESS THAN 2022	2022 2	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RESP 75,456	ONSIBLE AGENCY: MANAGE	ED BY FDOT 0	0	0	0	0	76,838
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT 0	0	0	0	0	0	3,444
PHASE: CONSTRUCT	·	NCY: RESPONSIBLE AGENC	CY NOT AVAILABLE					,
PKYI	805	0	0	0	0	0	0	805
PKYR	0	50,000	0	0	0	0	0	50,000
TOTAL 443990 1	79,705	51,382	0	0	0	0	0	131,087
TOTAL PROJECT:	79,705	51,382	0	0	0	0	0	131,087
TOTAL DIST: 05	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936
TOTAL TURNPIKE	249,606,509	238,640,239	3,500,000	10,280,537	0	113,983,746	49,039,905	665,050,936

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PAGE 19

ITEM NUMBER: 243339 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT ===========

> F.C.O. -----

PROJECT DESCRIPTION: LEESBURG/OCALA MAINT CONSOLIDATION PHASE I

DISTRICT:05 COUNTY: LAKE ROADWAY ID:

PROJECT LENGTH: .000

NON-SIS

DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

TYPE OF WORK: FIXED CAPITAL OUTLAY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMI	NARY ENGINEERING / RESE	PONSIBLE AGENCY: MAN	AGED BY FDOT					
DIH	0	1,000	0	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	0	314,601
TOTAL 243339 1	314,601	1,000	0	0	0	0	0	315,601
TOTAL PROJECT:	314,601	1,000	0	0	0	0	0	315,601
TOTAL DIST: 05	314,601	1,000	0	0	0	0	0	315,601
TOTAL F.C.O.	314,601	1,000	0	0	0	0	0	315,601

TRANSIT ______ DATE RUN: 07/01/2021

TIME RUN: 09.50.11

MBRMPOTP

ITEM NUMBER: 414331 1 PROJECT DESCRIPTION: LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 DISTRICT:05 COUNTY: LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 YEARS CODE 2026 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. FTA 5,287,438 1,097,080 0 0 Ω 0 0 6,384,518 LF 1,310,018 274,271 0 0 0 0 0 1,584,289 TOTAL 414331 1 6,597,456 1,371,351 0 0 0 0 0 7,968,807 ITEM NUMBER: 414331 2 PROJECT DESCRIPTION: LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-STS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 GREATER LESS FUND ALL THAN THAN CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. FTA 12,057,025 3,828,698 3,943,560 4,061,867 0 0 23,891,150 LF 3,014,257 957,175 985,890 0 0 5,972,789 0 1,015,467 TOTAL 414331 2 0 15,071,282 4,785,873 4,929,450 5,077,334 0 0 29,863,939 TOTAL PROJECT: 6,597,456 16,442,633 4,785,873 4,929,450 5,077,334 37,832,746 ITEM NUMBER: 433305 1 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53 *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK: OPERATING FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. 2,178,837 0 3,653,634 DPTO 1,474,797 0 0 0 0 1,430,000 1,430,000 FTA Λ 0 0 0 0 LF 2,178,837 1,474,797 0 0 0 0 0 3,653,634 TOTAL 433305 1 5,787,674 2,949,594 0 0 0 0 0 8,737,268 TOTAL PROJECT: 5,787,674 2,949,594 0 0 0 0 0 8,737,268 *NON-SIS* ITEM NUMBER: 433308 1 PROJECT DESCRIPTION:LAKE-FTA SEC 5311 RURAL TRANSPORTATION DISTRICT:05 COUNTY: LAKE TYPE OF WORK: OPERATING/ADMIN. ASSISTANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. DU 1,398,020 997,634 0 0 0 0 0 2,395,654 LF 1,884,671 510,983 Λ 0 0 0 2,395,654 0 TOTAL 433308 1 3,282,691 1,508,617 0 0 0 0 0 4,791,308 TOTAL PROJECT: 3,282,691 1,508,617 0 0 0 0 0 4,791,308

PAGE	21
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DATE RUN: 07/01/2021 TIME RUN: 09.50.11
MBRMPOTP

ITEM NUMBER: 438867 1 PROJECT DESCRIPTION: LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS* DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE

ROADWAY ID:				COUNTY: LA PRO	JECT LENGTH: .000			LA	NES EXIST/IMPROVED	
FUND CODE			2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: CAPIT	AL / RESPONS	IBLE AGENCY:	MANAGED BY LAKE CO	UNTY PUBLIC TRANSPO	RT.					
FTA LF		0 106,443	1,828,717 540,834	0	0) 1	0	0	1,828,717 647,277
TOTAL 438867 1		106,443	2,369,551	0	0)	0	0	2,475,994
TOTAL PROJECT:		106,443	2,369,551	0	0)	0	0	2,475,994
ITEM NUMBER: 4442	85 1		PROJECT DESCRIPTION			RATING FUNDS		TVDE OF	MODE ODERATING FOR	*NON-SIS*
ITEM NUMBER:4442 DISTRICT:05 ROADWAY ID:	85 1		PROJECT DESCRIPTION	COUNTY: LA					WORK:OPERATING FOR	R FIXED ROUTE
DISTRICT:05	LESS THAN		PROJECT DESCRIPTION	COUNTY: LA	KE		2026			R FIXED ROUTE
DISTRICT: 05 ROADWAY ID: FUND CODE	LESS THAN 2022		2022	COUNTY: LA PRO	KE JECT LENGTH: .000		2026		NES EXIST/IMPROVED, GREATER THAN	R FIXED ROUTE /ADDED: 0/ 0/ 0
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: OPERA	LESS THAN 2022	ONSIBLE AGEN	2022 ——————————————————————————————————	COUNTY:LA PRO	KE JECT LENGTH: .000		2026		NES EXIST/IMPROVED, GREATER THAN	ALL YEARS
DISTRICT: 05 ROADWAY ID: FUND CODE	LESS THAN 2022		2022	COUNTY: LA PRO	KE JECT LENGTH: .000		2026		NES EXIST/IMPROVED, GREATER THAN	R FIXED ROUTE /ADDED: 0/ 0/ 0
DISTRICT: 05 ROADWAY ID: FUND CODE PHASE: OPERA FTA	LESS THAN 2022		2022 ICY: MANAGED BY LAKE 2,162,296	COUNTY: LA PRO	KE JECT LENGTH: .000		2026		NES EXIST/IMPROVED, GREATER THAN	ALL YEARS 2,162,296

PAGE 22

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TRANSIT

ITEM NUMBER: 433310 1 DISTRICT:05

PROJECT DESCRIPTION: SUMTER-SEC 5311 RURAL TRANSPORTATION COUNTY:SUMTER
PROJECT LENGTH: .000 DATE RUN: 07/01/2021 TIME RUN: 09.50.11

MBRMPOTP

NON-SIS

DISTRICT:05 ROADWAY ID:		OODET BEBERTITION.	COUNTY: SUM PROJ			TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS	
PHASE: OPERATIONS	/ RESPONSIBLE AGENCY	: MANAGED BY SUMTER	COUNTY TRANSIT						
DU ,	908,689	668,662	0	0	0	0	0	1,577,351	
LF	1,234,866	342,485	0	0	0	0	0	1,577,351	
TOTAL 433310 1	2,143,555	1,011,147	0	0	0	0	0	3,154,702	
TOTAL PROJECT:	2,143,555	1,011,147	0	0	0	0	0	3,154,702	
TOTAL DIST: 05	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610	
TOTAL TRANSIT	17,917,819	28,606,134	4,785,873	4,929,450	5,077,334	0	0	61,316,610	
GRAND TOTAL	871,707,591	278,065,659	8,285,873	34,806,116	5,077,334	113,983,746	49,039,905	1,360,966,224	

	Inches Inches	I LENGTH	NATA COORT	Invest	wee wee	larenousing a crucy	Lucas Turni 2022	222	2022	2025	2025	ALL VEADS
Company							0 UESS THAN 2022		0	0	0 0 GREATER THAN 2026) 1,000
			1		FCO			0	0	0	0 0	314,601
	LAKE 238275 2 SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	ADD LANES & RECONSTRUCT 1.185	MI			MANAGED BY FDOT *NON-SIS*		72.380	ol	0		2,623,603
					DIH		85,232		0	0	0 0	117,649
								0	0	0	0 0 0	599,762
								0	0	0	0 0	18,973,481
Martin							5,395,116	7,505	0	0	0 0 0	5,402,621
March Marc					SL WKRI			0	0	0	0 0 0	
Marchane								0	0	0	0 0	7,234,093
1								0	0	0	0 0 0	0 436,932
								3 905	0	0		
March Marc							518,520	0	0	0	0 0	518,520
Part								0	0	0	0 0 0	
March Marc								0	0	0	0 0	
1								0	0	0	0 0	753,171
March Marc								8,817	0	0	0 0 0	381,294
Marie								0	0	0	0 0	
Mary					WKBL		6,644,397	0	0	0	0 0 0	6,644,397
No.	AND	ADD LANGE & DECONSTRUCT	N.41			MANACED BY FDOT *MON CIC*		0	0	0		2,816,880
	DAKE 2562/5 3 SA 40 FROM E OF VISTA VIEW DATE TO E OF ROUND DAKE ROAD	ADD LANES & RECONSTRUCT	IVII			MANAGED BY FDOT			0	0		95,969
Mathematical Math					DS		20,145	0	0	0	0 0 0	20,145
March Marc								0	0	0	0 0	6,795,885
March Marc								0	0	0	0 0	0 353,711
					DIH		186,187	0	0	0	0 0 0	186,187
Mathematical Math								0	0	0	0 0	122,520
Mathematical Math								0	0	0	0 0	0 1,342,080
				RAILROAD & UTILITIES	DDR		153,106	0	0	0	0 0 0	153,106
Mathematical Content								0	0	0	0 0	
Part								0	0	0	0 0	192,741
Part					DIH			12,734	0	0	0 0 0	295,300
Part								0	0	0	0 0 0	13,686
Mathematical Math					WKBL			0	0	0	0 0 0	358,995
								0	0	0	0 0	2,435,957
March Marc	LAKE 2382/5 7 SK429/46(WENIVA PKW) FROM W OF OLD MICDONALD RD TO E OF WENIVA RIVER RD	NEW ROAD CONSTRUCTION 4.924	MI			MANAGED BY FDOT		851.441	ol	ol		1,112,616
								0	0	0	0 0	2,004,458
								180,952	0	0	0 0 0	3,816,441
1								2 139 644	0	0		
March Marc								2,133,044	0	0	0 0	20,825,344
March Marc								0	0	0	0 0 0	673,445
Mathematical Control of the Contro								0	0	0	0 0	
							44,264,447	0	0	0	0 0 0	44,264,447
								0	0	0	0 0 0	1,206,239
Part								0	0	0	0 0	
					WKBL		20,813,260	0	0	0	0 0 0	20,813,260
State Stat								0	0	0	0 0 0	
March Marc								0	0	0	0 0	5,212,776
March Marc							903,418	47,583	0	0	0 0 0	951,001
					DS			0	0	0	0 0	741,954
March Marc								0	0	0	0 0	437
March Marc								0	0	0	0 0 0	1,706,768
Second S								0	0	0		
March Marc					DS		138,547	0	0	0	0 0 0	138,547
March Marc					PKED			0	0	0	0 0 0	1,450,000
March Marc								0	0	0	0 0 0	0 8,411,571 0 7,253,159
Second S				RIGHT OF WAY	DDR		375,309	0	0	0	0 0 0	375,309
Second S								0	0	0	0 0	331,902
Marcian Marc					PKED		554,669	0	0	0	0 0	554,669
No. State					SA		853,476	9,891	0	0	0 0 0	863,367
ASSISTION NOT ASSISTING NOT ASSISTION NOT ASSISTING NOT					SL			0	0	0	0 0 0	
	LAKE 238319 1 SR 19 FROM CR 48 TO CR 561	ADD LANES & RECONSTRUCT 4.760	MI	ENVIRONMENTAL	DDR	MANAGED BY FDOT *NON-SIS*		0	0	0	0 0	194,900
Second S					TALL		0		0	0	0 0	254,552
STATE STAT				PD & F	IALT		155 126		0	0	0 0	42,744
Second S					SL			0	0	0	0 0 0	998,188
Second S								0	0	0	0 0 0	865,498
LAME								0	0	0	0 0	203,516
SEGN BULL OF SEGN							17,586	3,539	0	0	0 0 0	21,125
Second S	1AVE 220210.2 CD 10 OVED LITTLE LAVE HARDIS DRIDGE # 440026	PRIDGE PEDI ACEMENT	NAI.			MANAGED BY EDOT	2,943,445	0	0	0	0 0	2,943,445
S S S S S S S S S S	LAKE 238319 2 SK 19 OVER TITTLE LAKE HARKIS BRIDGE # 110026	BRIDGE REPLACEMENT 0.592	IMI			MANAGED BY FDOT	5,595,939	ol	ol	ol	ol ol o	494.939
Second Color					DIH		27,619	6,009	0	0	0 0 0	33,628
SA SA SA SA SA SA SA SA								0	0	0	0 0	99,861
Second Control of the Control of t								0	0	0	0 0	18,117,769
Second Control of the Control of t					SL		1,771,661	0	0	0	0 0 0	1,771,661
S								0	0	0	0 0	276,550
SABR SOUND SABR SOUND SOUND SABR SOUND SOU								0	0	0	0 0	0 2,171
SL SL 329,02 0 0 0 0 0 329,09					SA		7,646	4,303	0	0	0 0 0	11,949
Standard					SABR			0	0	0	0 0 0	500,000
DDR			<u> </u>					0	0	0	0 0	0 4,899
DS 92,942 0 0 0 0 0 0 92,94					DDR		479	0	0	0	0 0 0	0 479
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ARE 473145 CREAR FROM SR 46 TO NOF ARLUNDEL WAY AND MANAGED RY FOOT MANAGED R
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RELINIARY ENGINEERING RESURACING RESUR
ASE 437327 SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE RESURFACING S. 182 MI CONSTRUCTION DIR
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SA S57,094 4,899 0 0 0 0 0 0 0 0 0
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ARE 437341 S 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE RESURFACING 16.03 MI CONSTRUCTION DIA 16.03 MI CONSTRUCTION DI 16.03 MI CONSTRUCTION DIA 16.03 MI CONSTRUCTION DIA 16.03 MI CON
ARE 437341 S 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE RESURFACING 16.03 MI CONSTRUCTION DIA 16.03 MI CONSTRUCTION DI 16.03 MI CONSTRUCTION DIA 16.03 MI CONSTRUCTION DIA 16.03 MI CON
GFSL 503,989 0 0 0 0 0 0 50 50 50
SL 429,504 0 0 0 0 0 0 0 42 PRELIMINARY ENGINEERING DC 2,909 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
PRELIMINARY ENGINEERING DC 2,909 0 0 0 0 0 0 0 0 0 0 0 0 1,35
DDR 1,397,941 0 0 0 0 0 1,35
DH 51,441 281 0 0 0 0 0 5
DS 37,953 0 0 0 0 0
LAKE 4398861 LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A LIGHTING 18.585 MI PRELIMINARY ENGINEERING DIH MANAGED BY FDOT "SIS" 1,323 946 0 0 0 0 0
DARE 44137 1 35 4493001 15 18221 1 7 18241 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

March Marc	COUNTY ITEM NO IDESCRIPTION W	I ENICTU	MEASCODE	DHACE	WRELINDCD	DECDONICIDI E ACENCY	Isis	LESS THAN 2022 202	2 202	2024		2025	2026 GR	EATER THAN 2026	ALL YEARS
Part	COUNTY ITEM NO DESCRIPTION W	WORK MIX LENGTH	MEASCODE	PHASE	DIH	RESPONSIBLE AGENCY	515			0	0	0	2026 GR	0 EATER THAN 2026	40,249
Column C	LAUS AMASSIA SO AS OVERS STORING PRINCE PARAGOTA	DRIDGE DEDAID OF LABOUR ATTOM		CONSTRUCTION	DS	AAAAAA CED OVEDOT	*****	9,355	0	0	0	0	0	0	9,355
	LAKE 44116/1 SK 40 OVER ST JOHNS RIVER BRIDGE # 1100//	SKIDGE-REPAIR/REHABILITATION 0.098	S IMI			MANAGED BY FDOT	*515*		0	0	0	0	0	0	706,520 455
									9,473	0	0	0	0	0	17,714 5,807
March Marc									0	0	0	0	0	0	22,893
									610	0	0	0	0	0	2,602
Mathematical Math	LAKE 442910 1 SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST RE	RESURFACING 3.546	6 MI	T I		RESPONSIBLE AGENCY NOT AVAILABLE	*NON-SIS*		281,822	0	0	0	0	0	51,283 3,281,822
Manual Content		ACETY DROIECT 2.057	7 841	1	O	MANAGED BY LAVE COLINITY BOCC	*NON CIC*	3,956		0	0	0	0	0	10,000 409,180
March Marc	LARCE 4433061 DARCE ELLA KOAD FROM NE 3018 31 10 38 25 / 38 300 (03 27 / 03 441)	SAFETY PROJECT 2.957	IVII	PRELIMINARY ENGINEERING	ACSS	MANAGED BY LAKE COUNTY BOCC	NON-313	115,098		0	0	0	0	0	120,098
Marie Mari	LAVE AAGEDG 1 CD AA / MAIN CT / CD EDD EDDM 750° E OE CD AA TO EGE'S OE LINCOLN AVE	DESTIDEACING 1 720) NAI			MANAGED BY EDOT	*NON CIC*	65,032	0	0	0	0	0	0	65,032 2,841
	24 44 / WAIR 31 / 34 300 FROM 730 E OF 34 44 TO 353 3 OF EMOCRETAVE	AESUKFACING 1.750	, IVII	[DIH	INIAINAGED BY FDOT	NON-313	0	10,260	0	0	0	0	0	10,260
Part]	DS SA			0		0	0	0	0	0	336,104 3,350,776
Math				5	SL			0		0	0	0	0	0	493,070
Math									2 938	0	0	0	0	0	641,348 20,000
Part				[DS				0	0	0	0	0	0	6,058
Math	SUMTER 422228 1 SR 471 AT CR 478 IN	NTERSECTION IMPROVEMENT 0.001	MI	PRELIMINARY ENGINEERING E	DDR I	MANAGED BY FDOT	*NON-SIS*		1 126	0	0	0	0	0	63,198 29,498
Mary	SUMTER 424524 1 SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL BF	BRIDGE DEMOLITION 0.664	MI	CONSTRUCTION	BNBR	MANAGED BY FDOT	*NON-SIS*		0	0	0	0	0	0	2,086,510
Mile					DIH				3,107	0	0	0	0	0	200,042 278,591
Second S				PRELIMINARY ENGINEERING	DIH	MANAGED BY FDOT	*NON-SIS*		0	0	0	0	0	0	33,172
The content of the	SUMTER 424883 1 SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE RE	RESURFACING 6.315	MI	A second				86	0	0	0	0	0	0	86
The content of the				[DS			421,263	4,002	0	0	0	0	0	45,290 421,263
									0	0	0	0	0	0	39,205 86,453
Part				9	SL			2,165,617	0	0	0	0	0	0	2,165,617
Marie Mari								27,843	0	0	0	0	0	0	27,843
Marie Mari			 		DS				0	0	0	0	0	0	299,891 363,158
	SUMTER 434456 1 SR 471 AT CR 528 AI	ADD TURN LANE(S) 0.368	МІ	CONSTRUCTION		MANAGED BY FDOT	*NON-SIS*	674,098	0	0	0	0	0	0	674,098
Second Content				E	DS DIN				0	0	0	0	0	0	15,620 4,519
SAME								33,941	0	0	0	0	0	0	33,941 46,102
					DS				3,724	0	0	0	0	0	206,394
	SUMTER 435662 1 SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER RE	RESURFACING 9.165	МІ	A second	1	MANAGED BY FDOT	*NON-SIS*		0	0	0	0	0	0	3,605,470
					J 1				0	0	0	0	0	0	19,524 24,123
ATTECH 17.5 1								265,166	0	0	0	0	0	0	265,166
SUMITIE									4,690	0	0	0	0	0	30,482 747
SAME	SUMTER 437861 1 I-75 @ CR 476B INTERCHANGE AND SR 48 LA	ANDSCAPING 6.335	MI			MANAGED BY FDOT	*SIS*	986,164	0	0	0	0	0	0	986,164
SAME									7.930	0	0	0	0	0	33,131 9,939
	SUMTER 438562 2 1-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA RE	REST AREA 0.439	МІ	CONSTRUCTION	DIH	MANAGED BY FDOT	*SIS*	0	0	0		0	0	0	54,150
PRELIMINARY ENGINEERING PRELIMINARY ENGI								0	52,000	0	19,541,979	0	0	0	19,541,979 52,000
				PRELIMINARY ENGINEERING	DIH					0	0	0	0	0	41,614
CONSTRUCTION OH 15,713 35,587 0 0 0 0 0 0 0 0 0					DRA DS				0	0	0	0	0	0	1,079,134 349,330
					DIH			15,713	35,587	0	0	0	0	0	51,300
PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRELIMINARY ENGINEERING PRA PRELIMINARY ENGINEERING PRELIMINARY ENGINE					DRA DS				52,000	0	0	0	0	0	16,299,767 53,497
SAMERY SAME								46,973		0	0	0	0	0	51,276
SUMTER 43912 I CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT SAFETY PROJECT 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION ACSS MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION SOUTH MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION SOUTH MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION SOUTH MANAGED BY BOARD OF SUMTER COUNTY COMMISSI 10.550 MI CONSTRUCTION SOUTH MANAGED BY BOARD OF SUMTER COUNTY PUBLIC TRANSPORT. **NON-SIS*** **NON-SIS*** **NON-SIS** **SON-SIS** **SON-SIS**					DRA				0	0	0	0	0	0	1,121,245 654,371
CAPITAL FOR FIXED ROUTE CAPITAL FOR FIXE								476,171	0	0	0	0	0	0	476,171
Note	SUMTER 439912 1 CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT SA	SAFETY PROJECT 10.350	MI			MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	*NON-SIS*			0	0	0	0	0	396,568 12,592
LAKE 414331 LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 CAPITAL FOR FIXED ROUTE 0.000 CAPITAL FIXED ROUTE 0.000 CAPITAL FIXED ROUTE 1,310,018 1,097,080 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				H					0	0	0	0	0	0	12,592 572,346
	LAKE 414331 1 LAKE-COLINTY CAPITAL FIXED ROLLTE GRANT SECTION 5307	CAPITAL FOR FIXED ROLLTE 0.000				MANAGED BY LAKE COLINTY PUBLIC TRANSPORT	*NON-SIS*		1 097 080	0	0	0	0	0	150,980 6,384,518
				ļ l	LF				274,271	0	0	0	0	0	1,584,289
LAKE 433305.1 LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53 OPERATING FOR FIXED ROUTE 0.000 OPERATIONS DPTO MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. *NON-SIS** 2,178,837 1,474,797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAKE 414331 2 LAKE-COUNTY CAPITAL GRANT SECTION 5307 C.	CAPITAL FOR FIXED ROUTE 0.000)	CAPITAL F	FTA I	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0					0	0	23,891,150 5,972,789
	LAKE 433305 1 LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53 OI	OPERATING FOR FIXED ROUTE 0.000)			MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*			0	0	1,015,407	0	0	3,653,634
									0 1 47/1 707	0	0	0	0	0	1,430,000 3,653,634
LAKE 433308.1 LAKE-FTA SEC 5311 RURAL TRANSPORTATION DU MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. *NON-SIS* 1,398,020 997,634 0 0 0 0 0 0 0	LAKE 433308 1 LAKE-FTA SEC 5311 RURAL TRANSPORTATION		1	L.	Li	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	1,398,020	997,634	0	0	0	0	0	2,395,654
LAKE 438867 1 LAKE-SEC 5339 SMALL URBAN CAPITAL	ILAKE 438867.1 LAKE-SEC 5339 SMALL LIRRAN CADITAL	CAPITAL FOR FIXED ROUTE)	CAPITAL	LF FTA	MANAGED BY LAKE COLINTY PUBLIC TRANSPORT	*NON-SIS*	1,884,671		0	0	0	0	0	2,395,654 1,828,717
LF 106,443 540,834 0 0 0 0				L	LF			106,443	540,834	0	0	0	0	0	647,277
LAKE 444285 1 LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS OPERATING FOR FIXED ROUTE 0.000 OPERATIONS FTA MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. *NON-SIS* 0 2,162,296 0 0 0 0 0 0 0 0	LAKE 444285 1 LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS OI	DPERATING FOR FIXED ROUTE 0.000)	OPERATIONS F	FTA I	MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.	*NON-SIS*	0		0	0	0	0	0	2,162,296 2,162,296
SUMTER 433310 SUMTER-SEC 5311 RURAL TRANSPORTATION OPERATING/ADMIN. ASSISTANCE 0.000 OPERATIONS DU MANAGED BY SUMTER COUNTY TRANSIT *NON-SIS* 908,689 668,662 0 0 0 0 0 0 0	SUMTER 433310 1 SUMTER-SEC 5311 RURAL TRANSPORTATION OI	DPERATING/ADMIN. ASSISTANCE 0.000) '	OPERATIONS E	DU I	MANAGED BY SUMTER COUNTY TRANSIT	*NON-SIS*		668,662	0	0	0	0	0	1,577,351
LF 1,234,866 342,485 0 0 0 0 0 0 0 0 0	14KF 4357851 WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA / 27A-270 2) / ATO 2 LNS)	ADD LANES & RECONSTRUCT 5 147	/ MI	CONSTRUCTION	LF PKRD	MANAGED BY FDOT	*\$ \$*		342,485	0	0	0	0	0	1,577,351 128,452,131
PKYI 52,917 0 0 0 0 0 0	All Marie And Construction (27-27-27) (1100 cm3)	5.147		F	PKYI		5.5	52,917	0	0	0	0	0	0	52,917
ENVIRONMENTAL										0	0	0	0	0	1,047,580 11,729
PRELIMINARY ENGINEERING PKYI 13,378,003 5,455 0 0 0 0 0 0 0				PRELIMINARY ENGINEERING F	PKYI			13,378,003	5,455	0	0	0	0	0	13,383,458
RAILROAD & UTILITIES PKYI 282,509 49,999 0 0 0 0 0 0 0 0 0						·			49,999	0	0	0	0	0	332,508 4,877,812
LAKE 4357861 WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS) ADD LANES & RECONSTRUCT 6.752 MI CONSTRUCTION PKBD MANAGED BY FDOT *SIS* 0 234,281,148 0 2,610,000 0 0 0	LAKE 435786 1 WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9)(4TO8 LNS) AI	ADD LANES & RECONSTRUCT 6.752		CONSTRUCTION	PKBD I	MANAGED BY FDOT	*SIS*	0	234,281,148	0	2,610,000	0	0	0	236,891,148
PKYI 40,736 0 0 0 0 0 0 0 0 0								40,736	2,000	3 500 000	0	0	0	0	40,736 3,502,000
P D & E PKYI 23,356 3,772 0 0 0 0 0 0				PD&E	PKYI				3,772	0	0	0	0	0	27,128
PRELIMINARY ENGINEERING PKYI 18,494,462 3,427 0 0 0 0 0 0 0 0 0						·		18,494,462		0	0	0	0	0	18,497,889 136,000
RIGHT OF WAY PKYI 936,043 3,181,297 0 0 0 0 0 0				RIGHT OF WAY	PKYI			936,043		0	0	0	0	0	4,117,340
LAKE 435786 3 WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) ADD LANES & RECONSTRUCT 3.706 MI CONSTRUCTION PKYI MANAGED BY FDOT *SIS* 0 0 0 0 0 113,983,746 1,690,000 PRELIMINARY ENGINEERING PKYI 734 1,500 0 0 0 0 0 0 0	LAKE 435786 3 WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) AL	ADD LANES & RECONSTRUCT 3.706				MANAGED BY FDOT	*SIS*	0	1 500	0	0	0	113,983,746	1,690,000	115,673,746 2,234
RAILROAD & UTILITIES PKYI 0 0 0 135,000 0 0 0				RAILROAD & UTILITIES F	PKYI			734	1,500	0		0	0	0	135,000
RIGHT OF WAY PKYI 0 0 0 7,535,537 0 0 0	TAKE A35797.1 MIDEN TOK-11577 TO CDATO INTCHING (MD200.2	ADD LANES & RECONSTRUCT		RIGHT OF WAY	PKYI	MANAGED BY EDOT	*¢ı¢*	0	0	0	7,535,537	0	0	0	7,535,537 3,960
PD&E PKYI 1,545 0 0 0 0 0	AJJOL THE HILL OSE TO CRAFF INTENTION OF THE COST OF T	8.000		PD&E	PKYI		313	1,545	0	0	0	0	0	0	1,545
PRELIMINARY ENGINEERING PKYI 89,156 3,752 0 0 0 0 16,153,145								89,156	3,752	0	0	0	0		
ן אוגעשט אַ טוובוונט אַ רַאָּנוו טן			1	IN TENORD & OTIETIES	CISTI		1	u u	U	U	U	U	U	25,000	25,000

											1		1			
COUNTY	ITEM NO	DESCRIPTION	WORK MIX	LENGTH MEASCOD			RESPONSIBLE AGENCY	SIS	LESS THAN 2022	2022	2023	2024	2025	2026		L YEARS
					RIGHT OF WAY	PKYI			0	(0	0	0		4,442,468	4,442,468
AKE	435788 2	WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)	ADD LANES & RECONSTRUCT	0.549 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	0	()	0	0 (0	1,418	1,418
					PRELIMINARY ENGINEERING	PKYI			2,933	1,443	3	0	0 (0	925,204	929,580
					RIGHT OF WAY	PKYI			0	()	0	0	ol c	520,910	520,910
		SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY	FLEXIBLE PAVEMENT RECONSTRUCT.	2.500 MI	PRELIMINARY ENGINEERING	PKYR	MANAGED BY FDOT	*SIS*	0	1,500)	0	0 () (0	1,500
SUMTER	406110 1	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)	INTERCHANGE IMPROVEMENT	0.270 MI	DESIGN BUILD	PKYI	MANAGED BY FDOT	*SIS*	63,941,002	734	l _.	0	0 (0	0	63,941,736
					ENVIRONMENTAL	PKYI			1,600,000	()	0	0	0	0	1,600,000
					PRELIMINARY ENGINEERING	PKYI			4,614,953	2,740)	0	0	0	0	4,617,693
					RIGHT OF WAY	PKYI			1,023	()	0	0		0	1,023
SUMTER	435788 1	WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS)	ADD LANES & RECONSTRUCT	8.400 MI	ENVIRONMENTAL	PKYI	MANAGED BY FDOT	*SIS*	0	()	0	0) (170,000	170,000
					P D & E	PKYI			370	1,130)	0	0	0	0	1,500
					PRELIMINARY ENGINEERING	PKYI			16,129	1,31	L	0	0		15,029,605	15,047,045
					RAILROAD & UTILITIES	PKYI			0	()	0	0	0	50,000	50,000
					RIGHT OF WAY	PKYI			0	()	0	0	0	4,986,148	4,986,148
SUMTER	435789 1	WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS)	ADD LANES & RECONSTRUCT	2.270 MI	P D & E	PKYI	MANAGED BY FDOT	*SIS*	188	1,312	!	0	0 () (0	1,500
					PRELIMINARY ENGINEERING	PKYI			8,077	330)	0	0	0	3,352,057	3,360,464 1,693,950
					RIGHT OF WAY	PKYI			0	()	0	0		1,693,950	1,693,950
SUMTER	441717 1	RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)	FLEXIBLE PAVEMENT RECONSTRUCT.	10.670 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	89,672	() ·	0	0 () (0	89,672
						PKYR			10,287,458	8,563	В	0	0	0	0	10,296,021
					PRELIMINARY ENGINEERING	PKYI			256,228	()	0	0	0	0	256,228
						PKYR			1,861,832	1,025	i	0	0	0	0	1,862,857
					RAILROAD & UTILITIES	PKYI			30,000	()	0	0	0	0	30,000
						PKYR			0	15,000)	0	0 (0 (0	15,000
					RIGHT OF WAY	PKYI			8,685	1,000)	0	0 (0 (0	9,685
SUMTER 44	443990 1	BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)	BRIDGE REPLACEMENT	0.004 MI	CONSTRUCTION	PKYI	MANAGED BY FDOT	*SIS*	3,444	()	0	0 (0	3,444
						PKYI			805	(0	0		0	805
						PKYR			0	50,000)	0	0	0	0	50,000
					PRELIMINARY ENGINEERING	PKYI			75,456	1,382	2	0	0	0	0	76,838