

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

April 5, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the 2045 LRTP. The project to widen SR 50 received federal funding for FY 2023. This allowed Florida Department of Transportation (FDOT) to program design and right of way phases for the projects. The construction phase remains unfunded in the Five-Year Work Program, however FDOT anticipates adding this phase prior to FY 2030. The project must be reflected in the LRTP Cost Feasible Plan so the project can receive NEPA approval from FHWA.

Please use the following project information to amend the LRTP:

Project Description	Project Limits	Length	Phase	Fund Source	Amount	Time Band
SR 50	East of CR 478A to CR	12.162	PD&E	Complete	Complete	Complete
	33		PE	ART, DDR, DS, DIH	\$14,239,174	2021-25
			ROW	ART, ARTW, DDR, DIH, DS	\$18,709,055	2021-25
			CST	TBD	\$136,400,000	2026-30

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

— DocuSigned by: Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT Steven Buck, FDOT William Walsh, FDOT D5 MPO Liaisons, FDOT

PUBLIC NOTICE

Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, Sunshine Law, the Lake-Sumter Metropolitan Planning Organization (MPO) has scheduled the following during the month of June 2023.

This ad is to serve as legal notice that the Lake-Sumter Metropolitan Planning Organization (MPO) will open the Public Review Period on May 31, 2023 for the MPO's Draft FY 2024 – 2028 Transportation Improvement Program (TIP), the 2023 List of Priority Projects (LOPP) and the 2045 Long Range Transportation Plan Amendment and will close upon the adoption Hearing on June 21, 2023 at the Lake~Sumter MPO Governing Board Meeting. . The public is encouraged to participate in the adoption and approval of the planning process. The TIP is a federally-required document that all Metropolitan Planning Organizations are required to develop annually and represents the transportation improvements that have been programmed for the five year period. This TIP includes the Federal Transit Administration's (FTA) Program of Projects (POP) for Section 5307 Funding used to provide Fixed Route Transit service for Lake County. The development of the TIP satisfies the federal public participation requirements for the POP. The Transportation Improvement Program, and 2023 List of Priority Projects may be reviewed on our website at www.LakeSumterMPO.com or call (352) 315-0170 to receive by fax or e-mail. Any questions should be directed to Michael Woods, Executive Director, Lake-Sumter MPO, 1300 Citizens BLVD., Leesburg, FL 34748; (352) 315-0170; or by e-mail at Michael.Woods@LakeSumterMPO.com One or more MPO Governing Board members or one or more Lake County Board of County Commissioners or Sumter County Board of County Commissioners and one or more members of different committees or boards may be in attendance and may participate in discussions on any of the committee or board meetings noticed in this monthly schedule. All interested citizens are welcome to attend. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the MPO at 352-315-0170 at least seven days prior to the scheduled meeting. Pursuant to the provisions of Chapter 286, Florida Statute, Section 286.0105, if a person decides to appeal any decision made by an above named committee with respect to any matter considered during any meeting of such committee, he or she may need to ensure a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is to be based. The list of meetings is not all-inclusive and may not contain special meetings or meetings that may not have been scheduled as of this posting.

LAKE-SUMTER MPO.com



Final Plan Document

Amendment Excerpts May 31, 2023

2045	5 Capacity P	rojects: Fully Fur	nded				
Map ID	Location	On Street	From		То	Improvement Type	Implementation Timeframe
	Lake/ Sumter	Autono			sportation System , Electric, and Sha		2031-2035
	red Vehicles	2036-2040					
Local							
16	Lake	CR-466A	E of Timber Lane	top	Poinsettia Ave	Widen to 4 Lanes	2026-2030
17	Lake	CR-437 Realignment	Oak Tree Dr	ive	SR-46	New 2 Lanes	2031-2035
18	Lake	CR-455/ Hartle Rd	Lost Lake R	oad	Good Hearth Blvd	Widen to 4 Lanes	2026-2030
19	Lake	CR-455/ Hartle Rd	Hartwood Marsh		Lost Lake	New 4 Lanes	2026-2030
20	Lake	Rolling Acres Rd	Co Rd 466		Griffin Ave	Widen to 4 Lanes	2036-2045
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch	n Rd.	SR-44	New 4 Lanes	2036-2045
		50 from East of asible Plan Pro			Grassy Lake Road	Widen to 4 Lanes/ New 4 Lanes	2021-2025

204	5 Capacity Pr	ojects: Partially	Funded			
Map ID	Location	On Street	From	То	Improvement Type	Implementation Timeframe
State	Projects - F	igure 4-3				
22	Lake	SR-19	CR-455	CR-48	Strategic Improvement*	2036-2045
23	Lake	SR-19	CR-48	CR-561	Strategic Improvement*	2036-2045
Loca	l Projects - F	igure 4-3				
24	Lake	CR-33	SR-50	Simon Brown Rd	Strategic Improvement*	2026-2030
Strat	egic Intermo	dal System (SI	S) - Figure 4-2			
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	Widen to 8 Lanes	TBD
28	Lake/ Sumter	SR 50	East of 478A	CR 33	Widen to 4 Lanes	2026-2030

^{*}Operational capacity improvements to be determined

Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects

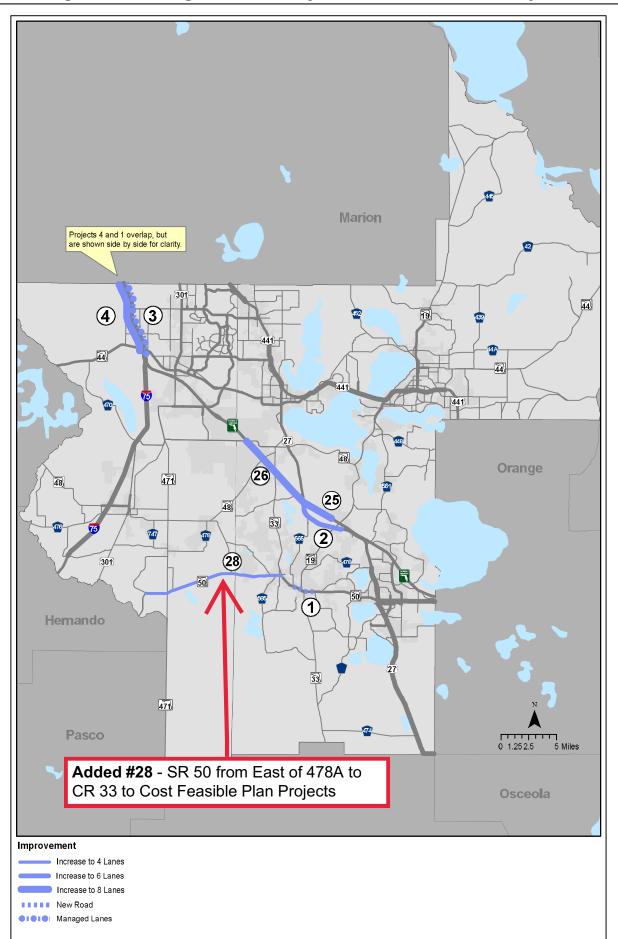
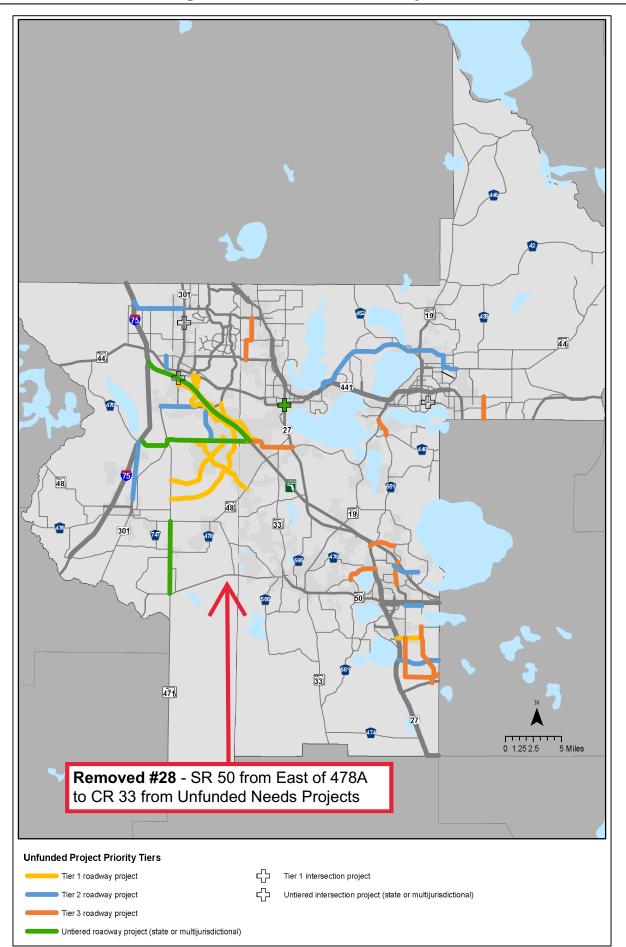


Figure 4-4: Unfunded Needs Projects



2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

Added #28 - SR 50 from East of 478A to CR 33 to Cost Feasible Plan Projects

2045 Capacity Proj	45 Capacity Projects: Fully Funded On Street From Street To Street Mi Improv PD&E PD&E Cost PD&E PE Cost PE ROW ROW Cost POW Source CST CST Cost CST **CEI Cost Funded Level																		
ID Location	On Street	From Street	To Street	Mi.	Improv									ROW Source					Funded Level
					I ·	Time	(YOE)	Source	Time	(YOE)	Source	Time	(YOE)		Time	(YOE)	Source	(YOE)	
Strategic Intermod	lal System (SIS) Projects													•					
1 Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE		SIS	COMPLETE	\$ 3,206,000	SIS		\$ 25,645,000	SIS	2026-2030	\$ 42,314,000	SIS	N/A	Fully Funded
2 Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 9,378,000	SIS	2031-2035	\$ 5,348,000	SIS	2036-2045	\$ 62,092,000	SIS	2036-2045	\$ 106,522,000	SIS	N/A	Fully Funded
3 Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 3,920,000	SIS	2031-2035	\$ 12,400,000	SIS	2036-2045	\$ 51,250,000	SIS	2036-2045	\$ 410,000,000	SIS	N/A	Fully Funded
4 Sumter	I-75	SR-44	Sumter/Marion Co Line	6.37	6D-8D	2031-2035	\$ 21,295,000	SIS	2031-2035	\$ 8,813,000	SIS	2036-2045	\$ 14,571,000	SIS	2036-2045	\$ 76,650,000	SIS	N/A	Fully Funded
25 Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	COMPLETE ²	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
28 Lake/Sumter	SR 50	East of CR 478A	CR 33	12.16	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 14,239,174	ART, DDR, DS, DIH	2021-2025	\$ 18,709,055	ART, ARTW, DDR, DIH, DS	2026-2030	\$ 136,400,000	State/ Federal		Fully Funded
State Projects						•					- /			, ,	•				
												2026-2030	\$ 7.055.000	OR					
5 Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 3,299,000	Prod. Sup.	2031-2035	\$ 7,748,000	Prod. Sup.	2031-2035	\$ 52,929,000	OR	2036-2045	\$ 96,840,000	OR	\$ 5,636,000	Fully Funded
											•		\$ 1,021,000	OR					l i
6 Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,960,000	Prod. Sup.	2026-2030	\$ 4,348,000	Prod. Sup.	2026-2030	\$ 34,787,000	OR	2036-2045	\$ 63,817,000	OR	\$ 3,714,000	Fully Funded
7 Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000		2026-2030	\$ 1,287,000	OR	2036-2045	\$ 51,337,000	OR		Fully Funded
8 Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,385,000	Prod. Sup.	2026-2030	\$ 2,770,000	Prod. Sup.	2026-2030	\$ 19,392,000	OR	2036-2045	\$ 40,657,000	OR	\$ 2,366,000	Fully Funded
9 Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 107,000	Prod. Sup.	2026-2030	\$ 238,000	Prod. Sup.	2026-2030	\$ 1,900,000	OR	2026-2030	\$ 2,245,000	OR	\$ 131,000	Fully Funded
10 Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 15,513,000	OR	\$ 903,000	Fully Funded
11 Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 27,733,000	OR	\$ 1,614,000	Fully Funded
12 Sumter	US-301	CR-525E	SR-44	5.43	2U-4D	COMPLETE	\$ 4,993,000	Prod. Sup.	2026-2030	\$ 7,690,000	Prod. Sup.	2026-2030	\$ 25,456,000	OR	2031-2035	\$ 85,336,000	OR	\$ 4,967,000	Fully Funded
13 Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	2026-2030	\$ 9,406,000	Prod. Sup.	2026-2030	\$ 2,772,000	Prod. Sup.	2026-2030	\$ 10,844,000	OR	2036-2045	\$ 40,721,000	OR	\$ 2,370,000	Fully Funded
14 Sumter	US-301	@ CR-!	525E	N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
15 Sumter	US-301	@ E CR	R-462	N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded
*** Lake/Sumter	Intelligent Transpo	ortation Systems/Autonomous, (Connected, Electric, and Sha	red Veh	icles	2025	\$ 45,000	Prod. Sup.	2025	\$ 90,000	Prod. Sup.		N/A		2025	\$ 903,000	OR		Fully Funded
*** Lake/Sumter	ų .	ortation Systems/Autonomous, (2026-2030	\$ 183,000	Prod. Sup.	2026-2030	\$ 367,000	Prod. Sup.		N/A		2026-2030	\$ 3,666,000	OR	\$ 183,000	Fully Funded
*** Lake/Sumter		ortation Systems/Autonomous, (2031-2035	\$ 315,000	Prod. Sup.	2031-2035	\$ 631,000	Prod. Sup.		N/A		2031-2035	\$ 6,309,000	OR		Fully Funded
*** Lake/Sumter		ortation Systems/Autonomous, (2036-2045	\$ 1.070.000	Prod. Sup.	2036-2045	\$ 2,141,000			N/A		2036-2045	\$ 21,405,000	OR	\$ 1,070,000	-
Local Projects	J						, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,			·			, , , , , , , , , , , , , , , , , , , ,		, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
16 Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 9,010,000	OR	\$ 524,000	Fully Funded
17 Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 5,802,000	OR	2031-2035	\$ 8,035,000	OR	\$ 468,000	Fully Funded
18 Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,515,000	OR	\$ 88,000	Fully Funded
19 Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE		OR	2025	\$ 744,000	OR	2031-2035	\$ 4,650,000	OR	2026-2030	\$ 16,241,000	OR	\$ 945,000	Fully Funded
20 Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 1,188,000	OR	2026-2030	\$ 849,000	OR	2025	\$ 3,825,000	OR	2036-2045	\$ 12,455,000	OR	\$ 725,000	Fully Funded
21 Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE		OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 9,445,000	OR	2036-2045	\$ 41,465,000	OR		Fully Funded
27 Lake	Citrus Grove Rd Phase II	E of US 27	Grassy Lake Rd	1.00	00-4D	COMPLETE	\$ -		COMPLETE	\$ -		COMPLETE	\$ -		2021-2025	\$ 11,588,896	GR23/LF ³		Fully Funded
2045 Canada to Bad	ects: Partially Funded (Man /	4.0)																	

2045 Capacity Projects: Partially Funded (Map A2)

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E	PD&E Cost	PD&E	PE	PE Cost	PE	ROW	ROW Cost	ROW Source	CST	CST Cost	CST	CEI Cost	Funded Level
יטו	Location	On street	Hom street	10 311 661	IVII.	IIIIpi ov	Time	(YOE)	Source	Time	(YOE)	Source	Time	(YOE)	ROW Source	Time	(YOE)	Source	(YOE)	runded Level
State I	Projects						-			-			-			_				-
22 L	₋ake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2031-2035	\$ 775,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 9,268,000	OR	\$ 539,000	Partially Funded
23 L	_ake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 11,225,000	OR	\$ 653,000	Partially Funded
Local F	I Projects																			
24 L	₋ake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2026-2030	\$ 660,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 6,237,000	OR	\$ 363,000	Partially Funded
Strate	rategic Intermodal System (SIS) Projects																			
26 L	ake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

^{*}Operational capacity improvements to be determined

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook. For Project ID #25, #26, #27, and #28 present day cost (PDC) figures are also equal to year of expenditure (YOE) costs. PDC/YOE CST cost for #28 is planning level estimate provided by FDOT D5.

All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.



^{**}CEI provided by Product Support

^{***}System-wide Improvements

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

² Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

³ Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

State: Unfunded Needs

Р	riority*	ID	County	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
		25	Sumter	Other State	US-301	@ 0	-472	N/A	Modify Intersection
		26	Lake	Other State	SR-44	@ (IS-27	N/A	Modify Intersection
	N/A	27	Sumter	Other State	SR-471	SR-50	SR-48	6.48	Widen to 4 Lanes
	IN/A	28	Lake	SIS	Florida's Turnpike	@ U	S-301	N/A	Modify Interchange
		29	Lake/Sumter	SIS	Florida's Turnpike	CR-470	I-75	11.90	Widen to 6 Lanes
		30	Lake/Sumter	SIS	SR 50	CR 478A	SR 33/CR 33	14.99	Widen to 4 Lanes

Lake County: Unfunded Needs

Earte ee arr	· J						
Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
Tier 1	31	Non-State	Old 441 / CR-19A	@ Euc	dora Rd	N/A	Modify Intersection
Hel I	32	Non-State	Hartwood Marsh Rd	US-27	CR-455	2.17	Widen to 4 Lanes
	34	Non-State	Hooks St Ext.	Hancock Rd	CR-455/Hartle Rd	1.47	New 2 Lanes
	35	Non-State	CR-44	SR-44	US 441	15.39	Widen to 4 Lanes
Tier 2	36	Non-State	Wellness Way	US-27	SR-429	3.59	New 4 Lanes
	37	Non-State	Citrus Grove Rd. (Phase IV)	Hancock Rd	W of Turnpike Bridge	1.00	New 4 Lanes
	38	Non-State	Citrus Grove Rd. (Phase V)	W of Turnpike Bridge	Blackstill Lake Rd	0.80	New 2 Lanes
	39	Non-State	Round Lake Rd Ext. (B)	Orange/Lake Co Line	Wolf Branch Rd.	2.05	New 4 Lanes
	40	Non-State	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	4.29	Widen to 4 Lanes
	41	Non-State	CR-470	TPKE West Ramps	SR-33/CR-33	3.12	Widen to 4 Lanes
	42	Non-State	CR-48	SR-33/CR-33	E of US-27 Bridge	1.26	Widen to 4 Lanes
Tier 3	43	Non-State	CR-561	CR-448	SR-19	1.62	Widen to 4 Lanes
Hel 3	44	Non-State	CR-561A	CR-565A	US-27	2.79	Widen to 4 Lanes
	45	Non-State	CR-455 Extension	CFX Connector	Hartwood/Marsh Rd	5.55	New 4 Lanes
	46	Non-State	Schofield Rd	US-27	SR-429	5.55	New 4 Lanes
	47	Non-State	CR-561/561A	US-27	N Hancock Rd	2.37	Widen to 4 Lanes
	48	Non-State	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	2.00	Widen to 4 Lanes

Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	49	Non-State	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	4.78	New 2 Lanes
	50	Non-State	Corbin Trail (New Road)	Warm Springs Ave	E C-470	4.81	New 2 Lanes
	51	Non-State	Rd A (New Road)	E C-470	CR-48	6.62	New 2 Lanes
Tier 1	52	Non-State	Rd B (New Road)	SR-471	E C-470	6.68	New 2 Lanes
1161 1	53	Non-State	Rd C (New Road)	SR-471	E C-470	8.85	New 2 Lanes
	54	Non-State	Meggison Rd (New Road)	SR-44	E C-470	9.02	New 2 Lanes
	55	Non-State	Morse Blvd Ext. (New Road)	Meggison Rd	CR-468	1.08	New 2 Lanes
	56	Non-State	Buena Vista Blvd Ext.	Meggison Rd	SR-44	0.85	New 4 Lanes
	57	Non-State	Marsh Bend Trail	C470	Corbin Trail	2.68	Widen to 6 Lanes
	58	Non-State	E Co Rd 466	I-75	US-301	4.87	Widen to 4 Lanes
Tier 2	59	Non-State	CR-219	SR-44	CR-44A	1.08	Widen to 4 Lanes
	60	Non-State	CR-468/US-301	Commercial St	CR-507	3.12	Widen to 4 Lanes
	61	Non-State	CR-475	Old Airport Rd	CR-470	5.27	Widen to 4 Lanes

Lake and Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	62	Non-State	CR-470	SR-471 (CR-527)	Florida's Turnpike	9.02	Widen to 4 Lanes

Removed #28 - SR 50 from East of 478A to CR 33 from Unfunded Needs Projects

*Priority is only specified for for non-state projects within a single county.

Tier 1 projects will be given priority in investment decisions using local capital revenues. Tier 2 and Tier 3 projects will be considered for funding as funds becomes available.

2045 LRTP Cost Feasible Capacity Projects (PDC)

Lake-Sumter MPO

Added #28 - SR 50 from East of 478A to CR 33 to Cost Feasible Plan Projects

2045 Capacity Proj	ects: Fully Funded																		
ID Lacation	O Churc a h	Furan Charact	To Charact	D. 41:		PD&E	PD&E Cost	PD&E	PE	PE Cost	PE	ROW	ROW Cost	DOMC	CST	CST Cost	CST	**CEI Cost	From dead Level
ID Location	On Street	From Street	To Street	Mi.	Improv	Time	(PDC)	Source	Time	(PDC)	Source	Time	(PDC)	ROW Source	Time	(PDC)	Source	(PDC)	Funded Leve
Strategic Intermod	al System (SIS) Projects																		
1 Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 32,056,000	SIS	N/A	Fully Funded
2 Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 6,050,000	SIS	2031-2035	\$ 3,450,000	SIS	2036-2045	\$ 30,289,000	SIS	2036-2045	\$ 51,962,000	SIS	N/A	Fully Funded
3 Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 2,529,000	SIS	2031-2035	\$ 8,000,000	SIS	2036-2045	\$ 25,000,000	SIS	2036-2045	\$ 200,000,000	SIS	N/A	Fully Funded
4 Sumter	I-75	SR-44	Sumter/Marion Co Line	6.37	6D-8D	2031-2035	\$ 13,739,000	SIS	2031-2035	\$ 5,686,000	SIS	2036-2045	\$ 7,108,000	SIS	2036-2045	\$ 37,390,000	SIS	N/A	Fully Funded
.5 Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE ¹	\$ 3,700,000	PKYI	COMPLETE ²	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
28 Lake/Sumter	SR 50	East of CR 478A	CR 33	12.16	2U-4D	COMPLETE	COMPLETE	COMPLETE	2021-2025	\$ 14,239,174	ART, DDR,	2021-2025	\$ 18,709,055	ART, ARTW,	2026-20230	\$ 136,400,000	State/		Fully Funded
	o 00	Edet et ett trert		.2	20 .5	001111 22.12	00 22.12	001111 2212	2021 2020	+ 11/20//1/1	DS, DIH	202: 2020	+ 10/10/1000	DDR, DIH, DS	2020 20200	+ 100/100/000	Federal		,
State Projects																			
	CD 40	CD 50	OD 455	0.00	011.45	000/ 0000	* 0.400.000	D 1.0	0004 0005	* 4000 000	D 10	2026-2030	\$ 5,345,000	OR	000/ 00/5	47,000,000	0.0	* 0.740.000	
5 Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 2,499,000	Prod. Sup.	2031-2035	\$ 4,999,000	Prod. Sup.		\$ 34,148,000	OR	2036-2045	\$ 47,239,000	OR	\$ 2,749,000	Fully Funded
/ Lake	SR-44	CD 44 8 Orongo Ave	CR-46A	/ 15	211.40	2025	¢ 1/47.000	Dunal Cum	2027 2020	¢ 2.204.000	Duna di Cum	2036-2045	\$ 498,000	OR OR	2027 2045	¢ 21 120 000	OD	¢ 1.012.000	Fully Fundad
6 Lake 7 Lake	SR-44 SR-44	SR-44 & Orange Ave US-441	E Orange Ave	6.15 2.10	2U-4D 2U-4D	2025 COMPLETE	\$ 1,647,000	Prod. Sup. Prod. Sup.	2026-2030 COMPLETE		Prod. Sup. Prod. Sup.		\$ 26,354,000 \$ 975,000	OR OR	2036-2045 2036-2045	\$ 31,130,000 \$ 25,043,000	OR OR		Fully Funded Fully Funded
8 Sumter	SR-471	SR-48	US 301	7 17	2U-4D	2026-2030	\$ 1,323,000	Prod. Sup.	2026-2030				\$ 14,691,000	OR	2036-2045	\$ 19,832,000	OR	, , , , , , , , , , , , , , , , , , , ,	Fully Funded
9 Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2020-2030	\$ 90,000	Prod. Sup.	2026-2030	\$ 2,099,000	Prod. Sup.		\$ 1,440,000	OR	2026-2030	\$ 1,701,000	OR		Fully Funded
10 Lake	US-441 (SR-500)	Perkins Street	SR-44	1.04	4D-6D	COMPLETE	\$ 690,000		COMPLETE	\$ 1,379,000	Prod. Sup.		\$ 11,036,000	OR	2025	\$ 13,036,000	OR		Fully Funded
11 Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1.112.000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 21,010,000	OR	, , , , , , , , , , , , , , , , , , , ,	Fully Funded
12 Sumter	US-301	CR-525E	SR-44	5.43	2U-4D	COMPLETE	\$ 4,993,000	Prod. Sup.	2026-2030	\$ 5.826.000	Prod. Sup.	2026-2030	\$ 19,285,000	OR	2031-2035	\$ 55,056,000	OR	\$ 3,204,000	Fully Funded
13 Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	2026-2030	\$ 7.126.000	Prod. Sup.	2026-2030	\$ 2.100.000	Prod. Sup.	2026-2030	\$ 8.215.000	OR	2036-2045	\$ 19,864,000	OR	+ -11	Fully Funded
14 Sumter	US-301	@ CR-:	525E	N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
15 Sumter	US-301	@ E CF	R-462	N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
*** Lake/Sumter	Intelligent Transp	ortation Systems/Autonomous,	Connected, Electric, and Sha	ared Veh	nicles	2025	\$ 38,000		2025	\$ 76,000	Prod. Sup.		N/A		2025	\$ 759,000	OR	\$ 38,000	Fully Funded
*** Lake/Sumter	· · · ·	ortation Systems/Autonomous,				2026-2030	\$ 139,000	Prod. Sup.	2026-2030	\$ 278,000	Prod. Sup.		N/A		2026-2030	\$ 2,777,000	OR	\$ 139,000	Fully Funded
*** Lake/Sumter	Intelligent Transp	ortation Systems/Autonomous,	Connected, Electric, and Sha	ared Veh	nicles	2031-2035	\$ 204,000	Prod. Sup.	2031-2035	\$ 407,000	Prod. Sup.		N/A		2031-2035	\$ 4,070,000	OR	\$ 204,000	Fully Funded
*** Lake/Sumter	Lake/Sumter Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles						\$ 522,000	Prod. Sup.	2036-2045	\$ 1,044,000	Prod. Sup.		N/A		2036-2045	\$ 10,442,000	OR	\$ 522,000	Fully Funded
Local Projects							•		•							•			
16 Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 6,826,000	OR	\$ 397,000	Fully Funded
17 Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 3,743,000	OR	2031-2035	\$ 5,184,000	OR	\$ 302,000	Fully Funded
18 Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,148,000	OR	\$ 67,000	Fully Funded
19 Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 625,000	OR	2031-2035	\$ 3,000,000	OR	2026-2030	\$ 12,304,000	OR	\$ 716,000	Fully Funded
20 Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 900,000	OR	2026-2030	\$ 643,000	OR	2025	\$ 3,215,000	OR	2036-2045	\$ 6,076,000	OR	\$ 354,000	Fully Funded
		1																	4

2045 Capacity Projects: Partially Funded

Round Lake Rd Ext. (A)

Citrus Grove Rd Phase II

21 Lake

27 Lake

2010	oupacity i roje	cts. I al tially I unded																		
ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E	PD&E Cost	PD&E	PE	PE Cost	PE	ROW	ROW Cost	ROW Source	CST	CST Cost	CST	CEI Cost	Funded Level
טו	Location	On street	From street	10 Street	IVII.	Improv	Time	(PDC)	Source	Time	(PDC)	Source	Time	(PDC)	ROW Source	Time	(PDC)	Source	(PDC)	runded Level
State	e Projects																			
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 500,000	Prod. Sup.	2031-2035	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 4,521,000	OR	\$ 263,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 5,476,000	OR	\$ 319,000	Partially Funded
Local	l Projects																			
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 500,000	Prod. Sup.	2026-2030	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 4,725,000	OR	\$ 275,000	Partially Funded
Strat	rategic Intermodal System (SIS) Projects																			
26	Lake	Florida's Turnnike	LIS 27	CR 470 Interchange	8 00	4D-8D	COMPLETE ¹	\$ 3,700,000	PKAI	2026-2030	\$ 16 135 145	PKAI	2026-2030	\$ 4 259 438	PKAI	N/A	N/A	N/A	N/A	Partially Funded

OR

2020-2024

1,070,000

Note: For Project ID #25, #26, #27, and #28 present day cost (PDC) figures are also equal to year of expenditure (YOE) costs. PDC/YOE CST cost for #28 is planning level estimate provided by FDOT D5.

00-4D

00-4D

OMPLETE

OMPLETE

2.61

Wolf Branch Rd.

All projects will use a combination of federal and state funding unless noted with an asterisk (*). Projects noted with an asterisk (*) will use local funds only.

SR-44

Grassy Lake Rd

Footnote updated to reflect addition of Project #28

1,288,000

OR

2031-2035

6,094,000

OR

2036-2045

\$ 20,227,000

OR

\$ 1,177,000

Fully Funded

^{*}Operational capacity improvements to be determined

^{**}CEI provided by Product Support

^{***}System-wide Improvements

¹ Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

² Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

³ Construction for Citrus Grove Road Phase II is funded by a combination of \$8,000,000 in GR23 funds and \$3,588,896 in local funds.

2045 LRTP Cost Feasible Capacity Projects (PDC)

Lake-Sumter MPO

State: Unfunded Needs

Priority*	ID	County	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	25	Sumter	Other State	US-301	@ C	-472	N/A	Modify Intersection
	26	Lake	Other State	SR-44	@ U	S-27	N/A	Modify Intersection
N/A	27	Sumter	Other State	SR-471	SR-50	SR-48	6.48	Widen to 4 Lanes
IN/A	28	Lake	SIS	Florida's Turnpike	@ U:	S-301	N/A	Modify Interchange
	29	Lake/Sumter	SIS	Florida's Turnpike	CR-470	I-75	11.90	Widen to 6 Lanes
	30	Lake/Sumter	SIS	SR 50	CR 478A	SR 33/CR 33	14.99	Widen to 4 Lanes

Lake County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
Tier 1	31	Non-State	Old 441 / CR-19A	@ Euc	dora Rd	N/A	Modify Intersection
Hel I	32	Non-State	Hartwood Marsh Rd	US-27	CR-455	2.17	Widen to 4 Lanes
	34	Non-State	Hooks St Ext.	Hancock Rd	CR-455/Hartle Rd	1.47	New 2 Lanes
	35	Non-State	CR-44	SR-44	US 441	15.39	Widen to 4 Lanes
Tier 2	36	Non-State	Wellness Way	US-27	SR-429	3.59	New 4 Lanes
	37	Non-State	Citrus Grove Rd. (Phase IV)	Hancock Rd	W of Turnpike Bridge	1.00	New 4 Lanes
	38	Non-State	Citrus Grove Rd. (Phase V)	W of Turnpike Bridge	Blackstill Lake Rd	0.80	New 2 Lanes
	39	Non-State	Round Lake Rd Ext. (B)	Orange/Lake Co Line	Wolf Branch Rd.	2.05	New 4 Lanes
	40	Non-State	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	4.29	Widen to 4 Lanes
	41	Non-State	CR-470	TPKE West Ramps	SR-33/CR-33	3.12	Widen to 4 Lanes
	42	Non-State	CR-48	SR-33/CR-33	E of US-27 Bridge	1.26	Widen to 4 Lanes
Tier 3	43	Non-State	CR-561	CR-448	SR-19	1.62	Widen to 4 Lanes
Hel 3	44	Non-State	CR-561A	CR-565A	US-27	2.79	Widen to 4 Lanes
	45	Non-State	CR-455 Extension	CFX Connector	Hartwood/Marsh Rd	5.55	New 4 Lanes
	46	Non-State	Schofield Rd	US-27	SR-429	5.55	New 4 Lanes
	47	Non-State	CR-561/561A	US-27	N Hancock Rd	2.37	Widen to 4 Lanes
	48	Non-State	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	2.00	Widen to 4 Lanes

Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
	49	Non-State	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	4.78	New 2 Lanes
	50	Non-State	Corbin Trail (New Road)	Warm Springs Ave	E C-470	4.81	New 2 Lanes
	51	Non-State	Rd A (New Road)	E C-470	CR-48	6.62	New 2 Lanes
Tier 1	52	Non-State	Rd B (New Road)	SR-471	E C-470	6.68	New 2 Lanes
TICI I	53	Non-State	Rd C (New Road)	SR-471	E C-470	8.85	New 2 Lanes
	54	Non-State	Meggison Rd (New Road)	SR-44	E C-470	9.02	New 2 Lanes
	55	Non-State	Morse Blvd Ext. (New Road)	Meggison Rd	CR-468	1.08	New 2 Lanes
	56	Non-State	Buena Vista Blvd Ext.	Meggison Rd	SR-44	0.85	New 4 Lanes
	57	Non-State	Marsh Bend Trail	C470	Corbin Trail	2.68	Widen to 6 Lanes
	58	Non-State	E Co Rd 466	I-75	US-301	4.87	Widen to 4 Lanes
Tier 2	59	Non-State	CR-219	SR-44	CR-44A	1.08	Widen to 4 Lanes
	60	Non-State	CR-468/US-301	Commercial St	CR-507	3.12	Widen to 4 Lanes
	61	Non-State	CR-475	Old Airport Rd	CR-470	5.27	Widen to 4 Lanes

Lake and Sumter County: Unfunded Needs

Priority*	ID	Jurisdiction	On Street	From Street	To Street	Mi.	Improvement
N/A	62	Non-State	CR-470	SR-471 (CR-527)	Florida's Turnpike	9.02	Widen to 4 Lanes

Removed #28 - SR 50 from East of 478A to CR 33 from Unfunded Needs Projects

*Priority is only specified for for non-state projects within a single county.

Tier 1 projects will be given priority in investment decisions using local capital revenues. Tier 2 and Tier 3 projects will be considered for funding as funds becomes available.

2045 LRTP Cost Feasible Plan - Financial Summary

Lake-Sumter MPO

TIP FY 2020/21 - 2024/25 Revenues by Source for Capacity and Non-Capacity Projects

Revenue Type	Revenue	Cost	
Federal	\$110,430,390	\$110,430,390	State Revenue & Cost increased from \$591,941,554 to \$610,650,609 to reflect \$18,709,055 of ROW funds for SR 50 in 2021-25
State	\$610,650,609	\$610,650,609	State Revenue & Cost increased from \$551,941,554 to \$610,650,609 to reliect \$18,709,055 of ROW funds for 5R 50 in 2021-25
Local	\$16,807,223	\$16,807,223	
Toll/Turnpike	\$25,080	\$25,080	Product Support Revenue & Cost increased from \$19,400,000 to \$33,639,174 to reflect \$14,239,174 of PE funds for SR 50 in 2021-25
Product Support	\$33,639,174	\$33,639,174	
Total	\$771,552,476	\$771,552,476	Totals updated to reflect increases above

Course	Total Forecast		2025 (PDC)		2	2026-2030 (PDC)			2031-2035 (PDC)		2036-2045 (PDC)	
Source	Revenues (PDC)	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance
SIS	\$ 559,659,000	\$ -	\$ -	\$ -	\$ 168,456,000	\$ 168,456,000	\$ -	\$ 39,454,000	\$ 39,454,000	\$ -	\$ 351,749,000	\$ 351,749,000	\$ -
OR	\$ 465,510,000	\$ 17,634,000	\$ 17,634,000	\$ -/	136,543,000	\$ 136,543,000	\$ -	\$ 120,987,000	\$ 120,987,000	\$ -	\$ 190,346,000	\$ 190,346,000	\$ -
Product Support	\$ 102,412,000	\$ 3,880,000	\$ 3,648,000	\$ 232,000	\$ 30,039,000	\$ 29,544,000	\$ 495,000	\$ 26,617,000	\$ 10,383,000	\$ 16,234,000	\$ 41,876,000	\$ 12,530,000	\$ 29,346,000

SIS Revenues & Costs increased from \$32,056,000 to \$168,466,000 to reflect \$136,400,000 of CST funds in 2026-30

Source	Total Forecast		2025 (YOE)			2026-2030 (YOE)			2031-2035 (YOE)		2036-2045 (YOE)	
Source	Revenues (YOE)	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance	Revenues	Costs	Balance
SIS	\$ 960,953,000	\$ -	\$ -	\$ -	\$ 178,714,000	\$ 178,714,000	\$ -	\$ 61,154,000	\$ 61,154,000	\$ -	\$ 721,085,000	\$ 721,085,000	\$ -
OR	\$ 778,961,000	\$ 20,985,000	\$ 20,985,000	\$ -	\$ 180,236,000	\$ 180,236,000	\$ -	\$ 187,530,000	\$ 187,530,000	\$ -	\$ 390,210,000	\$ 390,210,000	\$ -
Product Support	\$ 171,371,000	\$ 4,617,000	\$ 4,341,000	\$ 276,000	\$ 39,652,000	\$ 38,999,000	\$ 653,000	\$ 41,257,000	\$ 16,094,000	\$ 25,163,000	\$ 85,846,000	\$ 25,686,000	\$ 60,160,000

SIS Revenues & Costs increased from \$42,314,000 to \$178,714,000 to reflect \$136,400,000 of CST funds in 2026-30

Note: Product Support is provided at the FDOT District lever and information on exceed a given amount based on a percentage or construction and KOW running. Product support includes non-capacity programs that are prioritized and programmed annually for inclusion in the FDOT Work Program.

Total Revenue for Roadway Operations and Maintenance (2020-2045) - (Year of Expenditure)

	Category	Revenues	Total Cost
State and Federal	Districtwide SHS	\$14,981,000,000	\$14,981,000,000
	County Gas Tax	\$51,477,000	\$51,477,000
Lake County	Constitutional Gas Tax	\$115,475,000	\$115,475,000
Lake County	First Local Option Gas Tax	\$182,106,000	\$182,106,000
	9th Cent Gas Tax	\$49,256,000	\$49,256,000
	County Gas Tax	\$27,113,000	\$27,113,000
Sumter County	Constitutional Gas Tax	\$61,017,000	\$61,017,000
Juniter County	First Local Option Gas Tax	\$157,965,000	\$157,965,000
	9th Cent Gas Tax	\$32,655,000	\$32,655,000
	Local Subtotal	\$677,064,000	\$677,064,000