



# **Transportation Improvement Program**

**DRAFT TIP #1**

**for FISCAL YEARS  
2021/22-2025/26**

**Scheduled for Approval  
June 23, 2021**

**Prepared by the  
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2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 DRAFT JUNE 2021

TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 4B  
Safety - Lighting

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																								
								2021/22				2022/23				2023/24				2024/25				2025/26								
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private					
Lake	LIGHTING AGREEMENTS	4136151	AREA-WIDE	0	PG. 2-3	LIGHTING	MNT	368	0	0	0	0	379	0	0	0	0	390	0	0	0	0	402	0	0	0	0	414	0	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	AREA WIDE	0	PG. 2-3	LIGHTING	MNT	41	0	0	0	0	42	0	0	0	0	43	0	0	0	0	44	0	0	0	0	45	0	0	0	
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.4	pg. 2-3	LIGHTING	CST	2,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							PE	410	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 4C  
Safety - Guardrail

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2021/22				2022/23				2023/24				2024/25				2025/26							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private				
Lake	SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY	4402952	MP289.3- 297.7 S/B ONLY	8.6	PG. 2-3	GUARDRAIL	CST	187	0	0	0	0	3,965	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 4D  
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2021/22				2022/23				2023/24				2024/25				2025/26							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private				
Lake	SR 19 / SR 44 @ ORANGE AVE	4456861		0.54	PG. 2-3	SAFETY PROJECT	CST	0	0	0	0	0	0	0	0	0	0	0	1,828	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5A  
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2021/22				2022/23				2023/24				2024/25				2025/26							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private				
Sumter	SUMTER COUNTY BRIDGES	4474091	184000, 184002, 184052, 184055 AND 184067 REHAB	0.7	PG. 2-3	BRIDGE-REPAIR/REHABILITATION	CST	0	0	0	0	0	0	0	0	0	0	0	404	0	135	0	0	0	0	0	0	0	0	0	0
							PE	109	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5C  
Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2021/22				2022/23				2023/24				2024/25				2025/26							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private				
Lake	SR 46/SR 429	4371146	FROM SR 46 TO WEKIVA RIVER RD	4.924	pg. 2-3	LANDSCAPING	CST	185	2,326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4465471	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157	PG. 2-3	LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 5D  
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2021/22				2022/23				2023/24				2024/25				2025/26							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private				
Lake	VEGETATION AND AESTHETICS AREA WIDE	2447543	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,412	0	0	0	0	1,412	0	0	0	0	2,531	0	0	0	0	1,600	0	0	0	0	1,600	0	0	0
Lake	LADY LAKE MEMORANDUM OF AGREEMENT	4171991	LADY LAKE AREA	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	22	0	0	0	0	22	0	0	0	0	22	0	0	0	0	22	0	0	0	0	22	0	0	0
Lake	LAKE PRIMARY IN-HOUSE	4181061	AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,764	0	0	0	0	1,764	0	0	0	0	1,734	0	0	0	0	1,734	0	0	0	0	1,734	0	0	0
Sumter	SUMTER PRIMARY IN-HOUSE	4181111	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	362	0	0	0	0	362	0	0	0	0	362	0	0	0	0	362	0	0	0	0	362	0	0	0
Lake	CITY OF LEESBURG MOA	4231131	LEESBURG AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	133	0	0	0	0	133	0	0	0	0	133	0	0	0	0	133	0	0	0	0	133	0	0	0
Lake	MOA W/ MASCOTTE	4237901	MASCOTTE AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	8	0	0	0	0	8	0	0	0	0	8	0	0	0	0	8	0	0	0	0	8	0	0	0
Lake	MOA -FRUITLAND PARK	4254581	FRUITLAND PARK AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	100	0	0	0	0	100	0	0	0	0	100	0	0	0	0	100	0	0	0	0	100	0	0	0
Sumter	MOA W/WILDWOOD	4271941	WILDWOOD AREA WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	14	0	0	0	0	14	0	0	0	0	14	0	0	0	0	14	0	0	0	0	14	0	0	0
LSMPO	ASPHALT REPAIR	4291571		0	PG. 2-3	ROUTINE MAINTENANCE	MNT	1,253	0	0	0	0	1,253	0	0	0	0	1,253	0	0	0	0	1,253	0	0	0	0	1,253	0	0	0
Lake	DRAINAGE REPAIR	4291762		0	pg. 2-3	ROUTINE MAINTENANCE	MNT	1,555	0	0	0	0	1,555	0	0	0	0	1,555	0	0	0	0	1,555	0	0	0	0	1,555	0	0	0
Lake	SR 19	4323321	FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR	11.975	pg. 2-3	RESURFACING	CST	0	0	0	0	0	0	0	0	0	0	17,475	0	0	0	0	17,475	0	0	0	0	17,475	0	0	0
							PE	1,459	0	0	0	0	1,459	0	0	0	0	1,459	0	0	0	0	1,459	0	0	0	0	1,459	0	0	0
Lake	SR 19/S CENTRAL AVE	4379381	FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	1.09	pg. 2-3	RESURFACING	CST	2,926	0	0	0	0	2,926	0	0	0	0	2,926	0	0	0	0	2,926	0	0	0	0	2,926	0	0	0
Lake	SR 44	4391421	FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE	4.542	PG. 2-3	RESURFACING	CST	0	0	0	0	0	3,424	1,660	0	0	0	3,424	1,660	0	0	0	3,424	1,660	0	0	0	3,424	1,660	0	0
Lake	RECONSTRUCT TPK MAINLINE IN LAKE COUNTY	4402951	MP 289.3- 297.9 SB ONLY	8.6	PG. 2-3	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	0	0	0	0	0	7,365	0	0	0	0	7,365	0	0	0	0	7,365	0	0	0	0	7,365	0	0	0
Sumter	SR 44	4428751	FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	6.008	PG. 2-3	RESURFACING	CST	7,835	9,699	194	0	0	0	0	0	0	0	7,835	9,699	194	0	0	7,835	9,699	194	0	0	7,835	9,699	194	0
Sumter	SR 50	4431661	FROM EAST OF SR 471 TO LAKE CO LINE	6.414	PG. 2-3	RESURFACING	CST	0	0	0	0	0	11	5,719	0	0	0	11	5,719	0	0	0	11	5,719	0	0	0	11	5,719	0	0
Lake	SHOULDER AND/OR DITCH REPAIRS	4439991	AREA-WIDE	0	PG. 2-3	ROUTINE MAINTENANCE	MNT	973	0	0	0	0	973	0	0	0	0	973	0	0	0	0	973	0	0	0	0	973	0	0	0
Sumter	ASSET MAINTENANCE - SUMTER COUNTY	4462471		0	PG. 2-3	ROUTINE MAINTENANCE	MNT	3,651	0	0	0	0	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	0	0	0	2,100	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 6  
Bicycle/Pedestrian & Trails

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 DRAFT JUNE 2021

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	SOUTH LAKE TRAIL PH IIB	4225703	FROM 2ND ST TO SILVER EAGLE RD	1.922	PG. 2-3	BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	2,305	0	0	0	73	0	0	0	0	0	0
							PE	0	0	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	54	2,320	0	0	54	3,300	0	0	52	134	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-WEKIVA TRAIL	4309753	FROM SR 46 TO HOJIN STREET	0	pg. 2-3	BIKE PATH/TRAIL	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	4,065	0	0	0	0	0	0
Sumter	SOUTH SUMTER TRAIL	4354712	SR 471 FROM SR 50 TO CR 478	3.983	pg. 2-3	BIKE PATH/TRAIL	CST	0	0	0	0	0	6,441	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ENV	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							ROW	444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT	4479901	AT VARIOUS LOCATIONS	0	PG. 2-3	SIDEWALK	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 7  
Transit and Transportation Disadvantaged

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LAKE-COUNTY CAPITAL GRANT SECTION 5307	4143312		0	PG. 2-3	CAPITAL FOR FIXED ROUTE	CAP	0	3,718	930	0	0	3,829	958	0	0	3,944	986	0	0	4,062	1,016	0	0	0	0	0
Lake	LAKE-BLOCK GRANT OPE RATING ASSISTANCE	4333051	FOR FIX ED ROUTE SERVICE SEC 5307	0	pg. 2-3	OPERATING FOR FIXED ROUTE	OPS	857	0	857	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-FTA SEC 5311	4333081	RURAL TRANSPORTATION	0	pg. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	511	511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SUMTER-SEC 5311	4333101	RURAL TRANSPORTATION	0	pg. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	343	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-BLOCK GRANT	4424531	OPERATING ASSISTANCE	0	PG. 2-3	OPERATING FOR FIXED ROUTE	OPS	0	0	0	0	883	0	883	0	809	0	809	0	937	0	937	0	965	0	965	0
Lake	LAKE-SECTION 5311	4424581	RURAL TRANSPORTATION	0	PG. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	537	537	0	0	564	564	0	0	592	592	0	0	622	622	0
Sumter	SUMTER-SECTION 5311	4424611	RURAL TRANSPORTATION	0	PG. 2-3	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	360	360	0	0	378	378	0	0	397	397	0	0	417	417	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 8  
Rail

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	HUFFSTETLER DR AT RR CROSSING #622006J	4483881		0.001	PG. 2-3	RAIL SAFETY PROJECT	RRU	0	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION  
2022/23 - 2026/27  
TRANSPORTATION IMPROVEMENT PROGRAM  
TABLE 9  
Airports

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2021/22				2022/23				2023/24				2024/25				2025/26			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private
Lake	LAKE-UMATILLA CONSTRUCT GENERAL AVIATION	4316201	TERMINAL BUILDING	0	pg. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	600	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-UMATILLA	4316251	CONSTRUCT APRON	0	pg. 2-3	AVIATION CAPACITY PROJECT	CAP	400	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-UMATILLA MUNI	4353163	EXTEND RUNWAY 1-19, CONSTRUCTION	0	pg. 2-3	AVIATION PRESERVATION PROJECT	CAP	120	1,350	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-UMATILLA MUNICIPAL AIRPORT	4384972	ACQUIRE LAND	0	pg. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	0	0	0	0	600	0	150	0	1,000	0	250	0	1,000	0	250	0
Lake	LAKE-LEESBURG INTL	4424841	LAND ACQUISITION	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	400	0	100	0
Lake	LAKE-LEESBURG INTL	4448722	PAVEMENT REHABILITATION - CONSTRUCTION	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	1,600	0	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4448731	FUEL FARM	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	160	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-LEESBURG INTL	4448732	FUEL FARM CONSTRUCTION	0	PG. 2-3	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0	1,200	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-UMATILLA MUNICIPAL AIRPORT	4448751	RELOCATE ROAD	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0	0	0	0	0	320	0	80	0	0	0	0	0	0	0	0	0
Lake	LEESBURG INTERNATIONAL AIRPORT	4480101	TAXIWAY	0	PG. 2-3	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0	320	0	80	0	720	0	180	0	0	0	0	0	0	0	0	0