

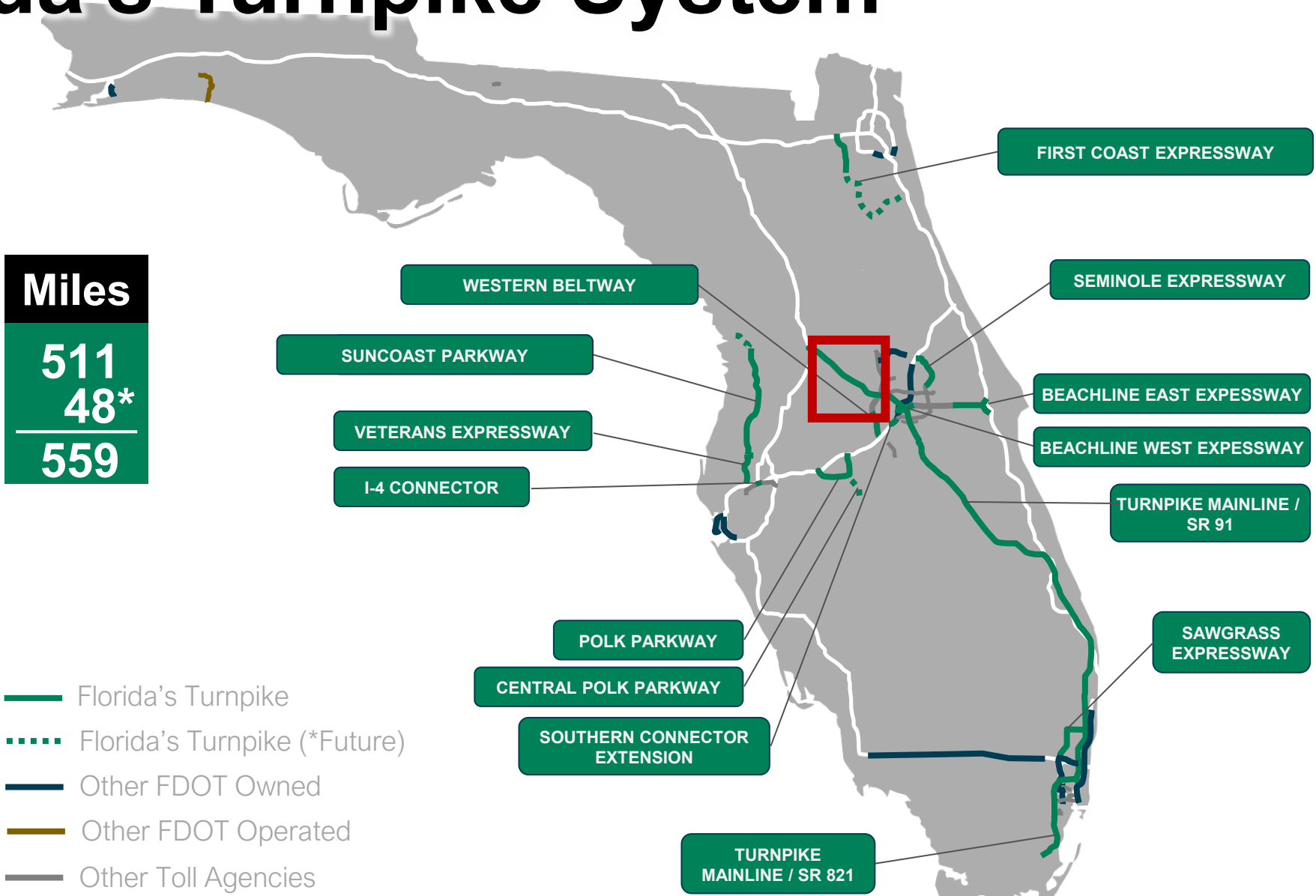


Florida's Turnpike System Tentative Five-Year Work Program

FY 2024 – FY 2028

Presentation to Lake-Sumter MPO

Florida's Turnpike System



Miles
511
48*
559

- Florida's Turnpike
- - - Florida's Turnpike (*Future)
- Other FDOT Owned
- Other FDOT Operated
- Other Toll Agencies



Department Vision

As one FDOT team, we serve the people of Florida by providing a transportation network that is well planned, supports economic growth, and has the goal of being congestion and fatality free.

Department Mission

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.



Enterprise Vision

Helping to keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities.

Enterprise Mission

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors, and managing the Turnpike System in a business-like manner.

Growing Transportation Needs Past 20 Years

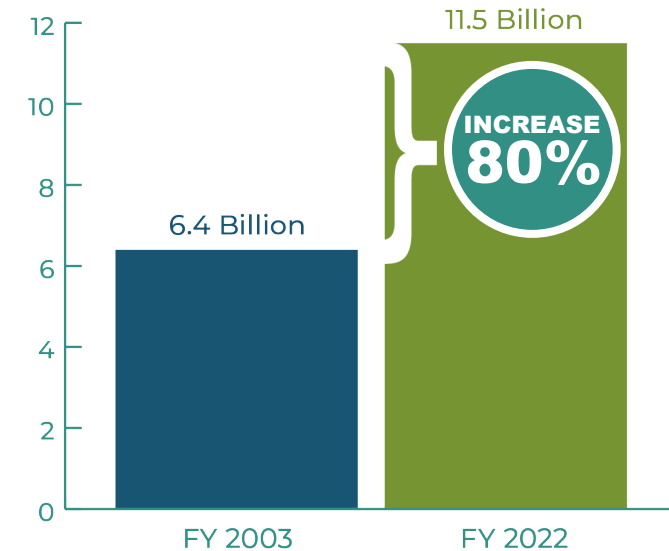
**FLORIDA
POPULATION**

+ 31%

**REGISTERED
VEHICLES**

+ 37%

TURNPIKE SYSTEM VEHICLE MILES TRAVELED



Revenues & Expenditures

Toll &
Concession
Revenue

Operations &
Maintenance *



Debt
Service



Renewal &
Replacement

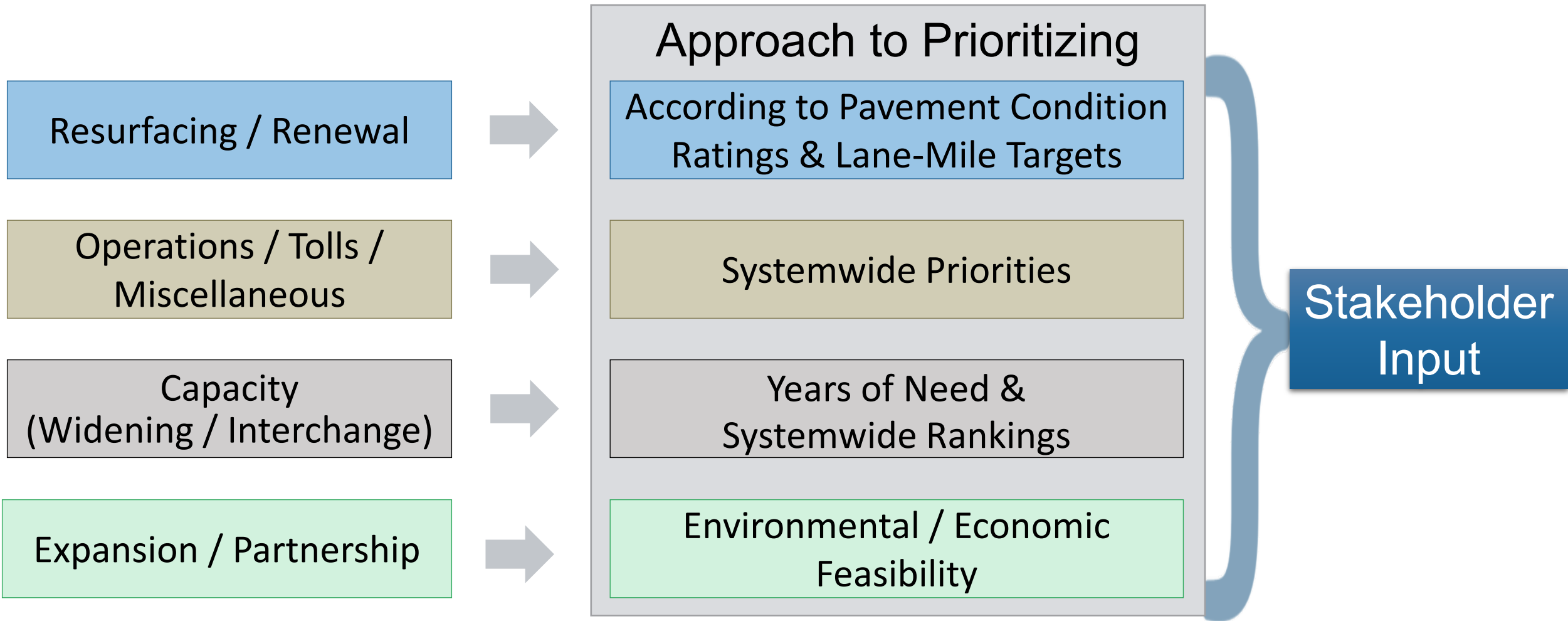


System Capacity
Improvements &
Expansions



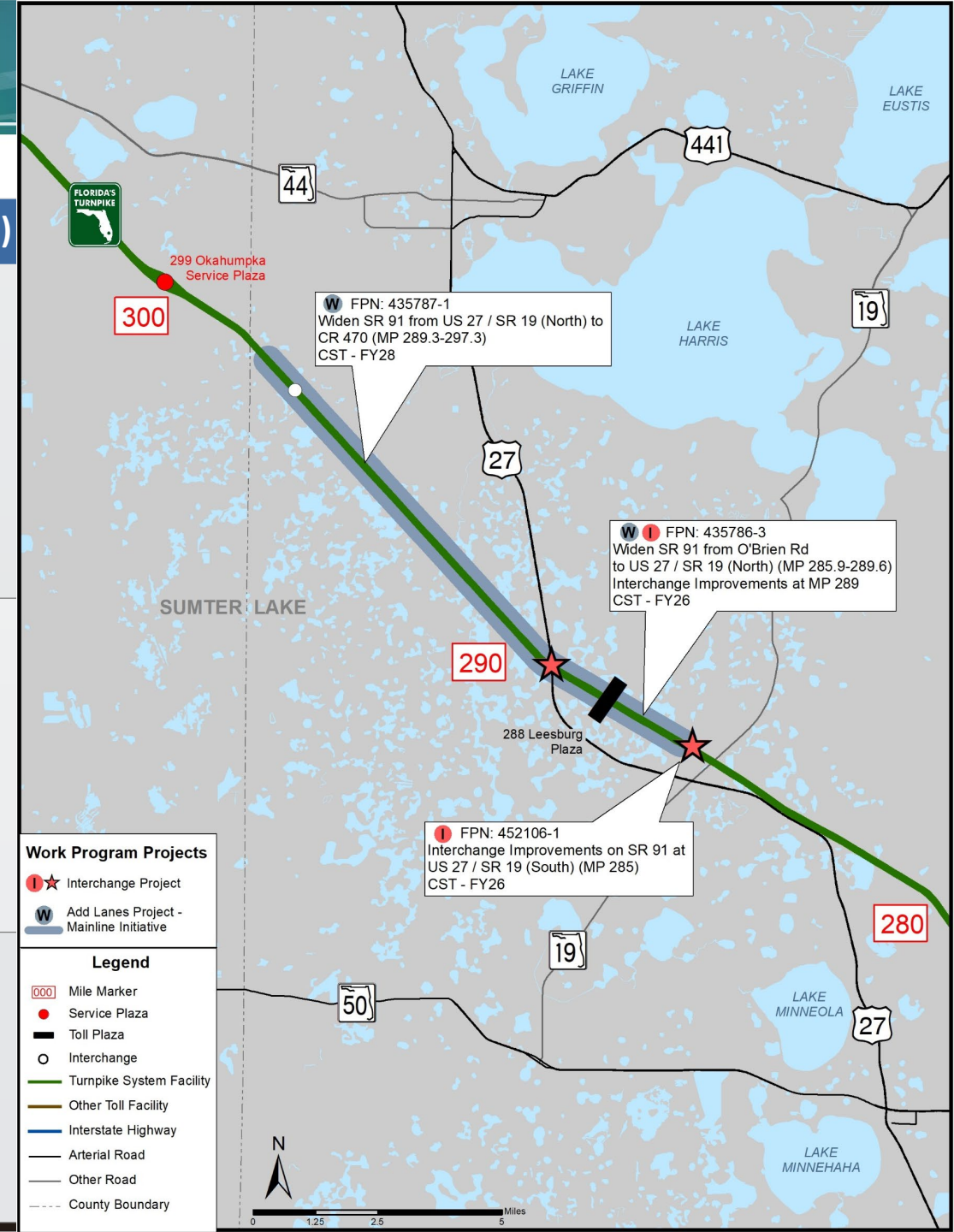
*FDOT Covenant for Operations and Maintenance expenses.

Turnpike Prioritization Process



Lake County

Description	Phase	FY	Funds (\$M)
Widen from US 27 / SR 19 (North) to Leesburg / CR 470 (MP 289.3 - MP 297.3) FPN: 435787-1	ENV	2028	\$359.4
	PE	2024, 27	
	ROW	2026	
	RRU	2027	
	CST	2028	
Widen from O'Brien Rd to US 27 / SR 19 (North) (MP 285.9 - MP 289.6) Interchange Improvements at MP 289 FPN: 435786-3	PE	2025	\$144.5
	ROW	2024-26	
	CST	2026, 28	
Interchange Improvements at US 27 / SR 19 (South) (MP 285) FPN: 452106-1	ENV	2025	\$9.5
	PE	2024	
	ROW	2025	
	CST	2026	



The FDOT Five-Year Work Program

Welcome

Each year, FDOT develops the Five-Year Work Program (WP) which is an ongoing process that is used to allocate funds for priority transportation projects for the next five years.

The Work Program is based on the best available forecasts of project costs and funding, ensuring that the Department has the financial capacity to implement planned projects. This robust process is an essential piece to stabilize the work program and help maintain Florida's transportation system for our residents, businesses, and visitors.

Guidance for how funds flow through the Work Program is provided through the [Florida Transportation Plan \(ETP\)](#), the statewide plan that guides Florida's transportation future.

Interactive Statewide Work Program Map

Use the [Work Program Map](#) to view projects being considered for the Five-Year Work Program. Project types include all modes of transportation: roadway, bicycle, pedestrian, freight, trails, transit, aviation, seaports, and spaceports.

Public Participation

Each fall, FDOT begins developing a Tentative Five-Year Work Program for local and statewide review. The public has several opportunities to participate and comment on the Tentative Five-Year Work Program. County commissions and regional transportation planning organizations submit transportation priorities for their area. Each FDOT District then conducts a public hearing in at least one urbanized area. The District Public Hearings are advertised through the [Public Meeting notices](#). Finally, the Florida Transportation Commission (FTC) in Tallahassee conducts the statewide public hearing after which the Tentative Five-Year Work Program is [adopted](#) and becomes effective on July 1.

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www.fdot.gov/wpph