



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-7

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2024–2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2024 THROUGH 2028

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2024 - 2028 TIP also to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2023/24-2027/28 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The FY 2024 2028 TIP is hereby endorsed and adopted (Exhibit A); and
- 2. The FY 2024 -- 2028 TIP includes projects in the FDOT FY 2024--2028 Work Program: and
- 3. Federally-aided projects listed in the FY 2024 2028 TIP will be initiated within the MPO Area; and

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- The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024 – 2028 TIP to the following:
 - Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 21 day of June, 2023.

Lake~Sumter Metropolitan Planning Organization

Craig a. Esty Craig Estep, Ch

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

Resolution 2023-7 FY 2024-2028 TIP Adoption-June-2023 Page 2 of 2



Roll Forward Resolution Placeholder

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Introduction

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A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county



entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

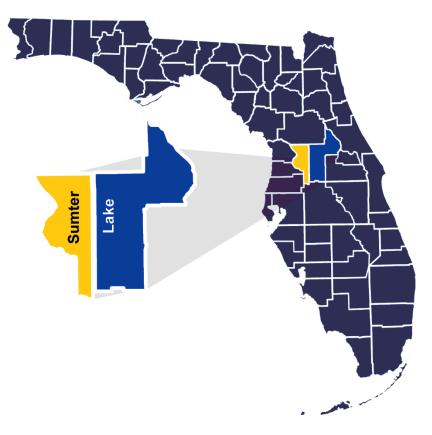
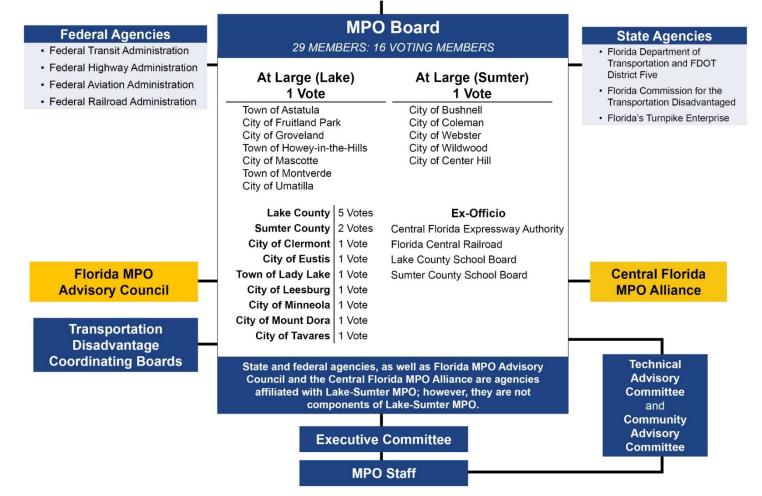




Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES





Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

Advisory Committee Amended October 28, 2020. Lake-SumterMPOBylaws

(lakesumtermpo.com) ² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community



Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – 1st Vice Chair		
	Sean Parks		
	Josh Blake		
	Leslie Campione – Past Chair		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s) Lake County Seven Least Populated Cities Representative(s)			
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Town of Lady Lake Ed Freeman Tony Holden - Alternate Town of Howey-in-the-Hills		Mike Smith - Alternate
		George Lehning	
City of Leesburg	Jimmy Burry		Martha MacFarlane - Alternate
	Alan Reisman - Alternate	City of Mascotte	Ellen Cruz
City of Minneola	Erick Hernandez		Steven Sheffield - Alternate
	Debbie Flinn - Alternate	Town of Montverde	Jim Ley – Lake County at Large
			Representative
City of Mount Dora	Cal Rolfson – Chair Elect		Joe Wynkoop - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair
	Roberta Urlich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been



clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com)http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.

Glossary and Abbreviations



Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

В

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include



city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations. African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An

FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.



FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate



routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

J

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.



S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.



These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

BRDG	Bridge
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan

ΡΤΟ	Public Transportation Office
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	AC National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS,HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNBR	Bridge Bonds
BNDS	Bonds
BNIR	Intrastate R/W
BRRP	State Bridge Repair & Rehabilitation
CARL	Carb. For Urb. Less than 200K
CIGP	County Incentive Grant Program
СМ	Congestion Management - AQ
D	Unrestricted State Primary
DC	State Primary PE Consultants
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DEMW	Environmental Mitigation, Wetland
DI	St – S/W Inter/Intrastate Highway

DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
DUCA	Transit Cares/CRRSAA Act
EB	Equity Bonus
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GFSA	GF STPBG Any Area
GFSL	GF STPBG <200K <5K (Small Urb)
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFR	Local Fund Reimbursable
NH	National Highway System, Regular
NHAC	National Highway System, AC
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	National Highway Performance Program, Resurfacing



PKBD	Turnpike Master Bond Fund
PKED	2012 SB1998-Turnpike Feeder RD
PKYI	Turnpike Improvement
PL	MetroPlan (85% FA; 15% Other)
RED	Redistribution of FA (SEC 1102F)
REPE	Repurposed Federal Earmarks
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SE	Surface Transportation Program, Enhancement
SIWR	2015 SB2514A – Strategi Int Sys
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
STED	2012 SB 1998 – Strategic Econ Cor
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALM	TAP Area Population 5k to 50,000
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area

TMBW	Wekiva Parkway Toll Maintenance
WKBL	Transfer Beachline East to Turnpike
WKOC	Repayment of OOC Debt

Transportation Improvement Program

A LORAL PIL



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

2	Priority	Proje	ect E	escription:	s	SOUTH LAKE TRAIL PHASE II FROM CLERMONT TRAIL TO SILVER EAGLE RD								M#	Funding Source(s):	State 100%
		Wo		escription:				BIKE PAT	Ή/	TRAIL				225702		
			C	MP Status:					•				L	RTP Page:	Pg. 4-20	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		s -		\$ -
DE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		s -		\$ -
ST	\$	3,370,932 Historic	\$	-	\$	-	\$	-	\$	-	\$	-		s		\$ 3,370,932
RU	\$	Historic	\$	-	\$	-	\$	-	\$	-	\$	-		s Future		\$
WO	\$	Costs -	\$	-	\$	-	\$	-	\$	-	\$	-		s Costs -		\$ Total Costs
Total	\$	3,370,932	\$	-	\$	-	\$	-	\$	-	\$	-		s -	\$ -	\$ 3,370,932
Res	ponsi	ible Agency:	LA		(County:	LA	KE		Total Pro	ect Cost:	\$ 3,370,932

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

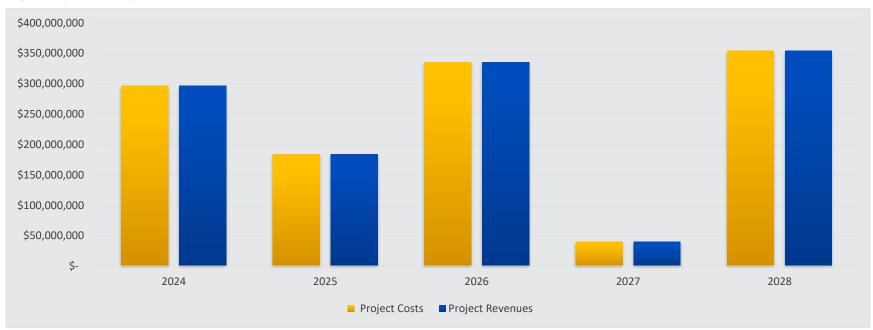
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
Total Revenue	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
Total Project Cost	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management



Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The

local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development. After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was



adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2022 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist



The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

2021	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2022	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
June	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com
Julie	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2022 LOPP to FDOT on or before July 1, 2022



Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.³

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

³ LAKESUMTERMPO.PDF (state.fl.us)



FM# DOT	Project Description	Project Category	County
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4479311*	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
4413931*	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
4417102	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
4487331	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
4487341	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20



Congestion Management Process

The MPOs CMP⁴ is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁵:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

⁵ <u>system-performance-monitoring-plan-year-2022-update</u> 8-01-22.pdf (lakesumtermpo.com)

⁴ <u>Congestion Management Process | (lakesumtermpo.com)</u>



Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.



Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter		De	mographics	Number			Florida Commission for t	
CTC:	Sumter County Board of (County Commissi	ioners, Sumter C	ounty Transit				Florida Commission for a	ne
Contact:	Deborah Snyder		Tot	al County Population	127,335				-
	7375 Powell Road								1
	Wildwood, FL 34785		Un	duplicated Head Count	145				
	352-689-4400			and a subsection of the second se				Transportatio	
Email:	Deborah.Snyder@sumter	countyfl.gov						Disadvantage	
Trips By Typ	e of Service	2020	2021	2022	Vehicle Data		2020	2021	2022
Fixed Route (FI	R)	0	0	0	Vehicle Miles		388,552	365,317	405,95
Deviated FR		2,347	2,134	2,141	Roadcalls		0	0	
Complementar	y ADA	0	0	0	Accidents		0	0	
Paratransit		44,811	34,663	42,195	Vehicles		21	21	2
TNC		0	0	0	Drivers		24	22	2
Taxi		0	0	0					
School Board (School Bus)	0	0	0					
Volunteers		0	0	0					
TOTAL TRIPS	;	47,158	36,797	44,336					
Passenger T	rips By Trip Purpose				Financial and General	Dat	a		
Medical		5,003	5,050	8,907	Expenses	\$	1,065,134 \$	1,071,285 \$	1,192,97
Employment		5,940	4,212	8,479	Revenues	\$	1,027,580 \$	1,011,779 \$	1,101,73
Ed/Train/DayC	are	25,242	21,446	15,563	Commendations		0	0	
Nutritional		3,074	1,086	2,224	Complaints		0	0	
Life-Sustaining,	/Other	7,899	5,003	9,163	Passenger No-Shows		2,772	603	72
TOTAL TRIPS		47,158	36,797	44,336	Unmet Trip Requests		0	0	2,83
Passenger T	rips By Revenue Sourc	е			Performance Measure	s			
CTD		18,887	20,545	19,200	Accidents per 100,000 Mile	s	0.00	0.00	0.0
AHCA		0	0	0	Miles between Roadcalls		0	0	
APD		0	0	13,915	Avg. Trips per Passenger		123.13	114.28	305.7
DOEA		1,629	0	539	Cost per Trip		\$22.59	\$29.11	\$26.9
DOE		0	0	0	Cost per Paratransit Trip		\$22.59	\$29.11	\$26.9
Other		26,642	16,252	10,682	Cost per Total Mile		\$2.74	\$2.93	\$2.9
TOTAL TRIPS		47,158	36,797	44,336	Cost per Paratransit Mile		\$2.74	\$2.93	\$2.9
Trips by Pro	vider Type								
CTC		0	36,797	0					
CIC		47,158	0	44,336					
	Operator	47,100	0	11,000					
CTC Transportation Coordination C	CONTROL DE C	47,158	0	0					



Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake			Demographics	Number		Florido Commission	for the
CTC:	Lake County Board of Cour	nty Commissioners						
Contact:	Jill Brown			Total County Population	375,059			A
	PO Box 7800							
	Tavares, FL 327787800			Unduplicated Head Count	1,724			
F 1	352-323-5733						Transportat	
Email:	jmbrown@lakecountyfl.gov	<u>/</u>					Disadvanta	ged
Trips By Typ	e of Service	2020	2021	2022	Vehicle Data	2020	2021	2022
Fixed Route (FI	R)	0	C		Vehicle Miles	2,021,637	1,416,081	1,101,917
Deviated FR		517	482	604	Roadcalls	44	89	56
Complementary	ADA	24,866	19,767	18,777	Accidents	23	11	11
Paratransit		183,436	110,494	96,918	Vehicles	107	124	92
TNC		0	C	0	Drivers	180	226	188
Taxi		0	C	0				
School Board (S	School Bus)	0	C	0				
Volunteers		0	C	0				
TOTAL TRIPS		208,819	130,743	116,299				
Passenger T	rips By Trip Purpose				Financial and General	Data		
Medical		79,973	53,310	41,003	Expenses	\$ 4,652,213	\$ 5,048,027	\$ 4,638,701
Employment		7,733	4,779	4,021	Revenues	\$ 5,121,949	\$ 5,045,933	\$ 4,952,909
Ed/Train/DayCa	are	60,123	43,696	37,641	Commendations	19	15	6
Nutritional		14,573	7,882	9,129	Complaints	13	5	6
Life-Sustaining/	/Other	46,417	21,076	24,505	Passenger No-Shows	3,140	1,601	1,900
TOTAL TRIPS		208,819	130,743	116,299	Unmet Trip Requests	0	0	0
Passenger T	rips By Revenue Source				Performance Measures	5		
CTD		25,069	22,287	19,321	Accidents per 100,000 Miles	1.14	0.78	1.00
AHCA		74,645	42,072	6,869	Miles between Roadcalls	45,946	15,911	19,677
APD		33,203	17,532	35,287	Avg. Trips per Passenger	107.97	79.48	67.46
DOEA		8,122	C	2,515	Cost per Trip	\$22.28	\$38.61	\$39.89
DOE		0	C	0	Cost per Paratransit Trip	\$22.28	\$38.61	\$39.89
Other		67,780	48,852	52,307	Cost per Total Mile	\$2.30	\$3.56	\$4.21
TOTAL TRIPS	1	208,819	130,743	116,299	Cost per Paratransit Mile	\$2.30	\$3.56	\$4.21
Trips by Pro	vider Type							
СТС		0	C	0				
Transportation	Operator	83,153	51,683	52,436				
Coordination Co		125,666	79,060					
TOTAL TRIPS		,	130,743					



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ. The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Table 8 | Environmental Justice Analysis



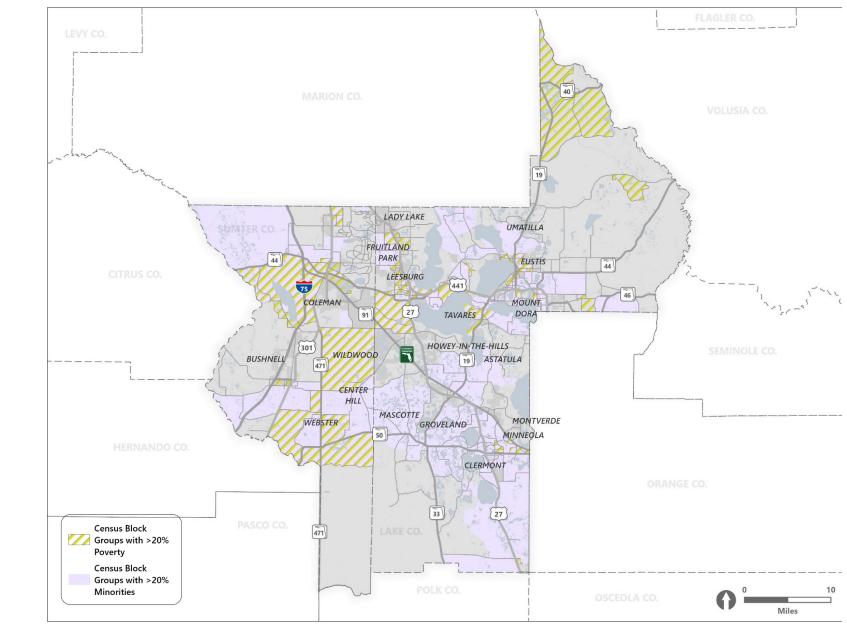


Figure 7| Population Greater Than 20% Below Poverty Level and 20% Minority Population

Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.



Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued



the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 - PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment on evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.



GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 Maintain Transportation infrastructure
- Objective 5.2 Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	۲						
Safety and Security							
Transportation Options	٠						
Mobility							
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - o Rolling Stock
 - o Infrastructure
 - \circ Facilities



Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

Table 10 | PM1 Performance Measures and Targets



The TIP includes specific investment priorities that support the MPO's goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- **Bike/Ped and Sidewalk**
- Complete Streets
- TOMO

•	Safety/Operations/TSMO
Tak	ole 11 LSMPO Sample Safety Projects

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4513131	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4488761	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4522181	Lake County V-Zero	Lake	Safety/Operations/TSMO
4456851*	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
4456861	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

*HSP Funded Project



Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations were there was serious injuries and fatalities that could benefit from future study or incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

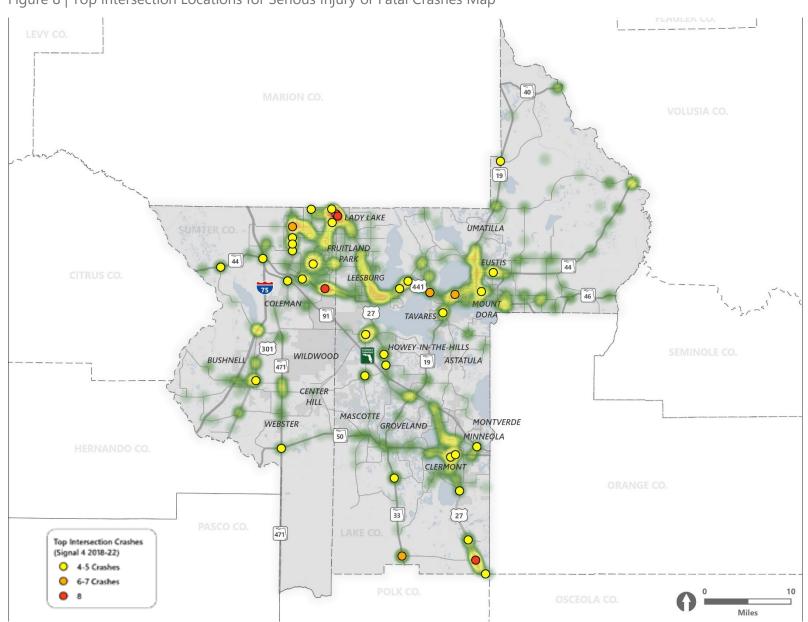
Table 12 Top Intersection Locations for Serious Inj	ury or Fatal Crashes
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Total Serious Injury or Fatal Crashes	Intersection	County
8	US-27/441 & Wales Pl	Lake
8	SR-44 & CR-468/Morse Blvd	Sumter
8	US-27 & Glenbrook Blvd	Lake
7	US-27/441 & Morse Blvd/W Boone Ct	Lake
6	SR-33 & CR-474	Lake
6	US-301 & CR-466	Sumter
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake
6	US-441 & CR-473/Bluegill Dr	Lake
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake
5	CR-455 & Old Highway 50	Lake
5	SR-19 & CR-561	Lake



Total Serious Injury or Fatal Crashes	Intersection	County	
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake	
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake	
5	CR-44 & N Silver Lake Rd	Lake	
5	E Highway 50 & Citrus Tower Blvd	Lake	
5	SR-44 & CR-470	Sumter	
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter	
4	US-301 & CR-472	Sumter	
4	US-27 & Lake Lousia Rd	Lake	
4	CR-33 & 1st St	Lake	
4	SR-35 & E Belt Ave	Sumter	
4	Morse Blvd & Martinez Dr	Sumter	
4	US-301 & CR-124A/Pepper Tree Ln	Sumter	
4	SR-44 & SR-93 On/Off Ramps	Sumter	
4	US-27 & NE 138th Ln	Sumter	
4	CR-466A & Buena Vista Blvd	Sumter	
4	US-441 & CR-44C	Lake	
4	CR-33 & Pine Island Rd	Lake	
4	Hooks St & Sandhill View Blvd	Lake	
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake	







Pavement & Bridge Condition Measures (PM 2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

Table 15 | PM3 Statewide System Performance Measures and Targets

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

 Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets



Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17.

The MPO's planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan. Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 17 | TAM Performance Measures



Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	43%	0%
Facilities	· · · · · ·		·
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%



Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful	Cutaway Bus	14.1%	9.32%
	School Bus	100.0%	96%
Life Benchmark (ULB)	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
Equipment		·	
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	66.7%	≤66%
Facilities			
Condition - % of facilities with a condition rating	Passenger/Parking Facilities	0%	≤0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	≤0%



Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$45,402,240	\$85,575,638
ACNR	\$-	\$20,694,366	\$-	\$-	\$-	\$-	\$-	\$20,694,366
ACSA	\$647,560	\$584,332	\$-	\$3,701,294	\$-	\$-	\$-	\$4,933,186
ACSL	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
ACSN	\$-	\$653,348	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$12,844,105
ACSS	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
ART	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
ARTW	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
BNBR	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
BNDS	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
BNIR	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396
BRRP	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
CARL	\$10,117,775	\$7,353,891	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$57,131,920
CIGP	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
СМ	\$5,654,751	\$2,164,390	\$1,471,555	\$1,254,316	\$-	\$-	\$335,440	\$10,880,452
D	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
DC	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
DDR	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
DEM	\$467,118	\$5,733,485	\$965,060	\$8,226,715	\$-	\$-	\$-	\$15,392,378
DEMW	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
DER	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
DI	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
DIH	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
DITS	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
DPTO	\$5,287,438	\$28,577,031	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$58,111,937
DRA	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
DS	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
DU	\$872,055	\$7,319	\$-	\$-	\$-	\$-	\$-	\$879,374



Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
DUCA	\$2,762,429	\$33,903,916	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$72,786,791
EB	\$9,829,645	\$6,115,355	\$-	\$-	\$-	\$-	\$-	\$15,945,000
FAA	\$12,502,876	\$580	\$-	\$-	\$-	\$-	\$-	\$12,503,456
FCO	\$-	\$-	\$-	\$136,571,478	\$-	\$330,592,464	\$173,039,339	\$640,203,281
FEMA	\$236,723,716	\$28,400,800	\$22,843,553	\$29,254,167	\$5,225,000	\$6,608,950	\$4,440,000	\$333,496,186
FTA	\$34,820,698	\$369,424	\$-	\$-	\$-	\$-	\$-	\$35,190,122
GFEV	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
GFSA	\$-	\$446,275	\$-	\$-	\$-	\$-	\$-	\$446,275
GFSL	\$8,341,930	\$11,449,509	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$49,118,755
GMR	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
GRSC	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
HSP	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
IMAC	\$15,888,401	\$3,849,403	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$24,169,392
LF	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
LFR	\$483,667	\$5,568,238	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$10,345,798
NH	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
NHAC	\$23,904,064	\$460,499	\$-	\$-	\$-	\$-	\$-	\$24,364,563
NHPP	\$82,392	\$647,583	\$-	\$946,194	\$-	\$-	\$-	\$1,676,169
NHRE	\$10,698,671	\$577,717	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$17,020,178
PKBD	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
PKED	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
PKYI	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$45,402,240	\$85,575,638
PKYR	\$-	\$20,694,366	\$-	\$-	\$-	\$-	\$-	\$20,694,366
PL	\$647,560	\$584,332	\$-	\$3,701,294	\$-	\$-	\$-	\$4,933,186
RED	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
REPE	\$-	\$653,348	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$12,844,105
RHH	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
SA	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
SCOP	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
SCRA	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
SCWR	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
SE	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396



Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
SIWR	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
SL	\$10,117,775	\$7,353,891	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$57,131,920
SM	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
SN	\$5,654,751	\$2,164,390	\$1,471,555	\$1,254,316	\$-	\$-	\$335,440	\$10,880,452
SR2T	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
STED	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
TALL	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
TALM	\$467,118	\$5,733,485	\$965,060	\$8,226,715	\$-	\$-	\$-	\$15,392,378
TALN	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
TALT	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
TMBW	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
WKBL	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
WKOC	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
Total	\$471,141,849	\$301,491,691	\$186,581,709	\$341,655,274	\$39,844,646	\$354,048,883	\$223,217,019	\$1,917,981,071



5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$56,794,229	\$86,040,987	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$45,402,240	\$318,815,601
Local	\$12,592,074	\$40,019,271	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$88,731,791
R/W and Bridge Bonds	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
State 100%	\$130,149,128	\$138,901,364	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$335,440	\$493,684,339
Toll/Turnpike	\$271,606,418	\$28,780,069	\$22,858,078	\$165,835,990	\$5,231,516	\$337,207,930	\$177,479,339	\$1,008,999,340
Total	\$471,141,849	\$301,491,691	\$186,581,709	\$341,655,274	\$39,844,646	\$354,048,883	\$223,217,019	\$1,917,981,071



5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Safety/ Operations/ TSMO Projects	\$109,189,208. 00	\$85,785,082.0 0	\$51,243,878.0 0	\$74,909,403.00	\$6,718,754.00	\$4,398,235.00	\$-	\$332,244,560.0 0
Transit and Transportation Disadvantage Projects	\$8,478,927	\$44,726,546	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$102,903,831
Trail Projects	\$10,664,638	\$462,283	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$18,029,383
Strategic Intermodal System Projects (SIS)	\$313,071,034	\$86,025,121	\$41,872,021	\$175,670,645	\$5,225,000	\$337,201,414	\$223,217,019	\$1,182,282,254
Roadway Capacity Projects (Non-SIS)	\$28,345,592	\$78,881,169	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$267,251,530
Aviation	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
Planning Studies	\$999,082	\$858,681	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,348,584
Bike/Ped and Sidewalk Projects	\$393,368	\$312,655	\$35,000	\$-	\$489,752	\$-	\$-	\$1,230,775
Complete Streets	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
TOTALS	\$471,141,849	\$301,491,691	\$186,581,709	\$341,655,274	\$39,844,646	\$354,048,883	\$223,217,019	\$1,917,981,071

Funding by Project Categories

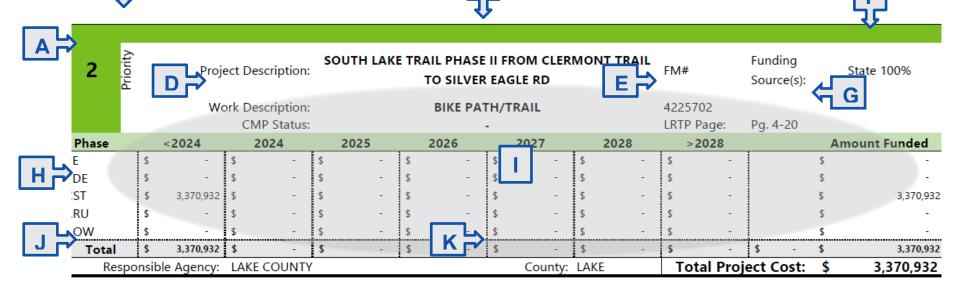


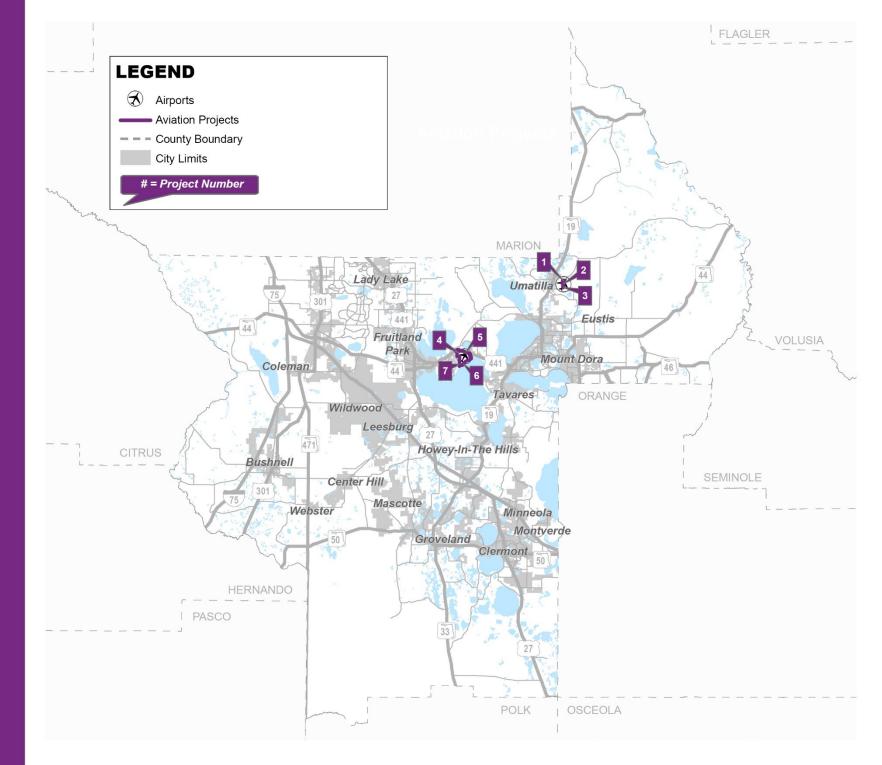
The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

The summary tables are organized and color coded by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County





AVIATION PROJECTS

Aviation Projects

1		Proj	ect D	escription: L	AKE-LEES	BURG	5 INTL COM	ISTI	RUCT HANG	GAR PHASE 2	FM#	Funding Source(s):	Loca	al, State 100%
		W	ork D	escription:		AVIA	TION REVEN	IUE/	OPERATION	AL .	4384492			
			C	MP Status:				-			LRTP Page:	Pg. 2-3		
Phase		<2024		2024	2025		2026		2027	2028	>2028		Am	ount Funded
CAP	\$	-	\$	900,000 \$	-	\$	-	\$	-	\$-	\$-		\$	900,000
Total	\$	-	\$	900,000 \$	-	\$	-	\$	-	\$-	\$-		\$	900,000
Res	sponsik	le Agency:	NOT	Γ AVAILABLE					County:	LAKE	Total Pro	ject Cost:	\$	900,000
2		Proj	ect D	escription:	LAKE	-LEES	SBURG INT	L L4	AND ACQU	ISITION	FM#	Funding Source(s):	Loca	al, State 100%

		Wo	ork Desci	ription:		AVIA	TION REVE	NUE/	OPERATIONAL		44248	41			
			CMP				-			LRTP F	age:	Pg. 2-3			
Phase		<2024	202	24	2025		2026		2027	2028	>2	2028		ŀ	Amount Funded
CAP	\$	-	\$	- \$	-	\$	-	\$	625,000	\$-	\$	-		\$	625,000
Total	\$	-	\$	- \$	-	\$	-	\$	625,000	\$-	\$	-		\$	625,000
Res	ponsib	ole Agency:	CITY OI	F LEESBUR	Ĵ				County: L	AKE	Tot	al Proje	ect Cost:	\$	625,000

3		Project	Description:	LAKE-LEESBU	RG INTL FUEL F		TRUCTION	FM#	Funding Source(s):	Local, State 100%
		Work	Description:	AVIA		4448732				
			CMP Status:		-		LRTP Page:	Pg. 2-3		
Phase	<	2024	2024	2025	2026	2027	2028	>2028		Amount Funded
CAP	\$	- \$	- !	\$ 1,250,000 \$	500,000 \$	-	\$-	\$ -		\$ 1,750,000
Total	\$	- \$	- !	\$ 1,250,000 \$	500,000 \$	-	\$-	\$-		\$ 1,750,000
Res	ponsible	Agency: NC	OT AVAILABLE			County: l	_AKE	Total Pro	ject Cost:	\$ 1,750,000

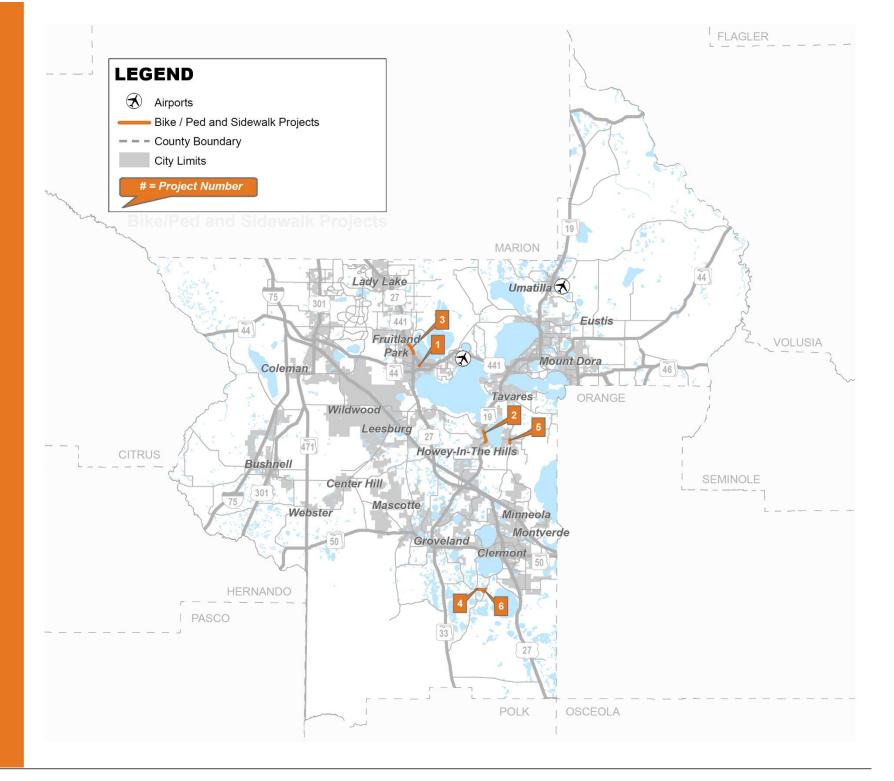
Aviation Projects

4		Project Des	scription:	LAKE-UN	MATILLA MUNI	RELOCATE RO	AD	FM#	Funding Source(s):	Local, Sta	ite 100%
		Work Des	scription:	AVI	ATION PRESERVA	TION PROJECT		4448751			
		CM	P Status:		-			LRTP Page:	Pg. 2-3		
Phase	<2024	4 2	024	2025	2026	2027	2028	>2028		Amount	Funded
CAP	\$	- \$	- \$	- \$	- \$	400,000 \$	-	\$-		\$	400,000
Total	\$	- \$	- \$	- \$	- \$	400,000 \$	-	\$-		\$	400,000
Res	ponsible Age	ncy: CITY	OF UMATILLA	4		County: LA	KE	Total Pro	ject Cost:	\$	400,000

5		Work	Description: Description:		NTERNATION	_			FM# 4480101	Funding Source(s):	Federal, Lo 10	ocal, State 0%
			CMP Status:		-				LRTP Page:	Pg. 2-3		
Phase	<20	24	2024	2025	2026	2027		2028	>2028		Amount	Funded
CAP	\$	- \$	- \$	- \$	- \$	-	\$	450,000	\$-		\$	450,000
Total	\$	- \$	- \$	- \$	- \$	-	\$	450,000	\$-		\$	450,000
Res	ponsible Ag	gency: No	OT AVAILABLE			County	y: Lake		Total Proj	ect Cost:	\$	450,000

6		Project	Description:	LAKE-UMATI	LLA MUNIC	IPAL AIRPO	ORT HAN	GAR	FM#	Funding Source(s):	Local, St	tate 100%
		Work	Description:	AVIA	TION REVENU	JE/OPERATIO	ONAL		4497821			
		(CMP Status:		-				LRTP Page:	Pg. 2-3		
Phase	<2	2024	2024	2025	2026	2027	2	028	>2028		Amoun	t Funded
CAP	\$	- \$	1,523,000 \$	400,000 \$	-	\$	- \$	-	\$ -		\$	1,923,000
Total	\$	- \$	1,523,000 \$	400,000 \$	-	\$	- \$	-	\$-		\$	1,923,000
Res	sponsible /	Agency: NC	T AVAILABLE			Coun	ty: LAKE		Total Pro	ject Cost:	\$	1,923,000

7		Proj	ect l	Descriptio	n:	LAKE-U	MATII	LA MUNICIP HANGA		T STOR	AGE	FM#	Funding Source(s):	Loc	al, State 100%
		W	ork I	Descriptio	n:		AVIA	TION REVENUE	/OPERATION	AL		4497831			
			(CMP Statu	IS:			-				LRTP Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026	2027	2	2028	>2028		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	625,000 \$	-	\$	-	\$ -		\$	625,000
Total	\$	-	\$	-	\$	-	\$	625,000 \$	-	\$	-	\$-		\$	625,000
Res	sponsik	ole Agency:	NO	T AVAILA	BLE				County:	LAKE		Total Pro	ject Cost:	\$	625,000



Bike Ped & Sidewalk Projects

1	of	3
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1		Proje	ect D	Description:	9	SR 500 (US 4	441)) FROM N C LUTHE			то	MARTIN	FN	1#	Funding Source(s):		State 100%
		Wo	ork E	Description:				SIDE	WA	LK			23	83945			
		CMP Status:							-				LR	TP Page:	PG 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		4	Amount Funded
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	6,181	\$	1,318	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,499
Total	\$	6,181	\$	1,318	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,499
Res	ponsibl	e Agency:	FD	ОТ						County:	LA	KE		Total Proj	ect Cost:	\$	7,499

	_															
2	Priority		Proje	ect l	Description:	L	OG HOUSE	(PINE RIDG TO LAKESH			RO	M CR 561	FN	Λ#	Funding Source(s):	Federal
			Wo	ork I	Description:			SIDE	WAI	LK			43	96831		
				(CMP Status:				-				LR	TP Page:	PG 4-20	
Phase		<202	24		2024		2025	2026		2027		2028		>2028		Amount Funded
PE	\$	1	152,982	\$	4,643	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 157,625
ENV	\$		-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
ROW	\$		-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
RRU	\$		-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
CST	\$		-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
Total	\$	1	152,982	\$	4,643	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 157,625
Re	spons	ible Ag	gency:	FD	OT					County:	LA	KE		Total Proj	ect Cost:	\$ 157,625

Bike Ped & Sidewalk Projects

2	of	3
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3	Priority	Proj	ect [Description:		SR 500 (US 4	441) FROM N (LUTHE			то	MARTIN	FM#	Funding Source(s):	Federal
		Wo		Description: CMP Status:				SIDE	WAI	LK			4396851 LRTP Page:	PG 4-20	
Phase		<2024		2024		2025		2026		2027		2028	>2028		Amount Funded
PE	\$	57,161	\$	2,927	\$	-	\$	-	\$	-	\$	-	\$-		\$ 60,088
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
Total	\$	57,161	\$	2,927	\$	-	\$	-	\$	-	\$	-	\$-		\$ 60,088
Res	ponsi	ble Agency:	FD	OT	-					County:	LA	KE	Total Pro	ject Cost:	\$ 60,088

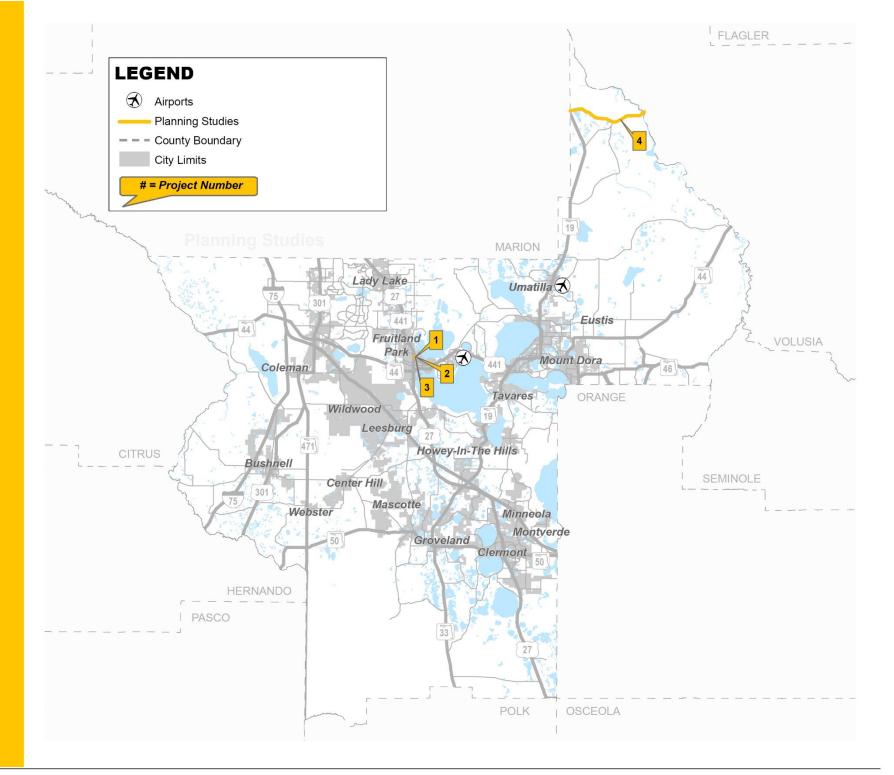
4	Priority		Proje	ect	Description:	LAKESHOR	R (PINE ED)		-	ИС	CHERITH	F№	1#	Funding Source(s):		Federal
			Wo	ork	Description:		SIDE	NAL	_K			43	96871			
				(CMP Status:			-				LR	TP Page:	PG 4-20		
Phase			<2024		2024	2025	2026		2027		2028		>2028		Α	mount Funded
PE		\$	176,037	\$	7,731	\$ -	\$ -	\$	-	\$	-	\$	-		\$	183,768
ENV		\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
ROW		\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
RRU		\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
CST		\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
Total		\$	176,037	\$	7,731	\$ -	\$ -	\$	-	\$	-	\$	-		\$	183,768
Res	spor	sib	le Agency:	FD	OT				County:	LA	AKE	•	Total Proj	ect Cost:	\$	183,768

Bike Ped & Sidewalk Projects

5		5	ork [Description: Description: CMP Status:	SR 500 (US 4	41) FROM N C LUTHE SIDE	R K		то	MARTIN	44	И# 179901 ₹ТР Раде:	Funding Source(s): Pg. 2-3	Federal
Phase		<2024		2024	2025		2026		2027		2028		>2028	C	Amount Funded
PE	\$	-	\$	-	\$ 35,000	\$	-	\$	-	\$	-	\$	-		\$ 35,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	489,752	\$	-	\$	-		\$ 489,752
Total	\$	-	\$	-	\$ 35,000	\$	-	\$	489,752	\$	-	\$	-		\$ 524,752
Res	ponsil	ole Agency:	FD	OT					County:	LA	KE	Γ	Total Proj	ject Cost:	\$ 524,752

6		5	ork D	Description: Description: CMP Status:	SR 19 FF	ON	/ FLORIDA		E TO LAKEV _K	IEW	/ AVE	FM# 4488761 LRTP Page		Funding Source(s): Pg. 2-3	Fede	al, State 100%
Phase		<2024		2024	2025		2026		2027		2028	>2028	;		Am	ount Funded
PE	\$	1,007	\$	3,993	\$ -	\$	-	\$	-	\$	-	\$	-		\$	5,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	292,043	\$ -	\$	-	\$	-	\$	-	\$	-		\$	292,043
Total	\$	1,007	\$	296,036	\$ -	\$	-	\$	-	\$	-	\$	-		\$	297,043
Resp	oonsi	ble Agency:	FD	OT				-	County:	LAk	ΚE	Total P	roj	ect Cost:	\$	297,043

3 of 3



PLANNING STUDIES

Planning Studies

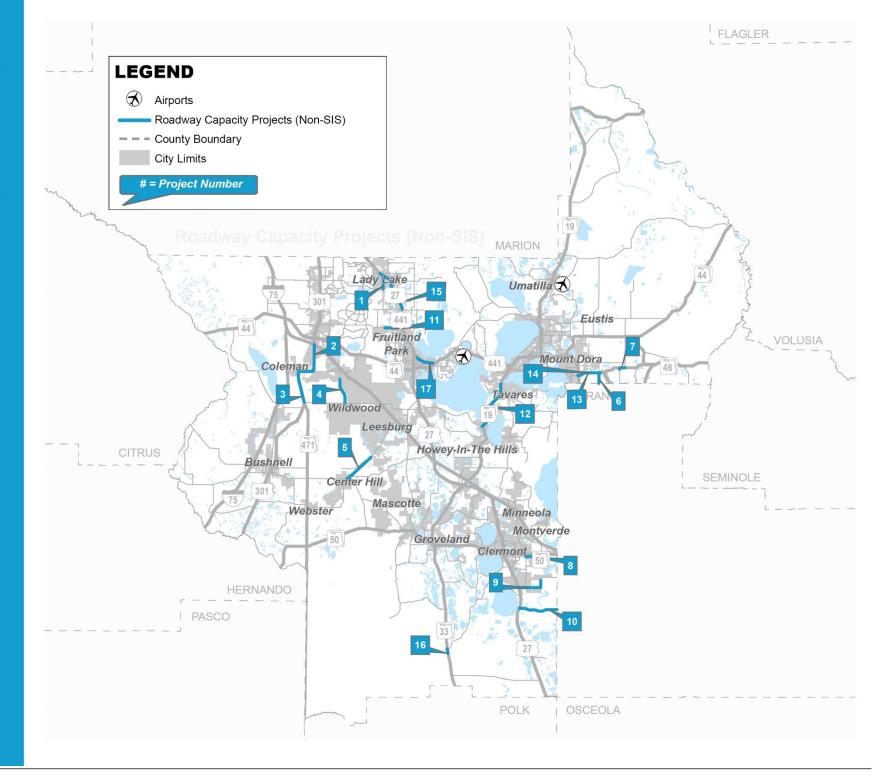
1		Project D	escription:	SR 40 FROM	MARION CO) LINE	TO VOLUSI	A CO LINE	FM#	Funding Source(s):	Sta	ate 100%
			escription: MP Status:		PD&E/E	MO STI	JDY		4106751 LRTP Page:	PG 4-20		
Phase	<	2024	2024	2025	2026		2027	2028	>2028		Amo	unt Funded
PDE	\$	57,954 \$	2,691 \$	-	\$-	\$	- \$	-	\$ -		\$	60,645
Total	\$	57,954 \$	2,691 \$	-	\$-	\$	- \$	-	\$-		\$	60,645
Res	ponsible	e Agency: FDC	DT				County: LA	AKE	Total Pro	ject Cost:	\$	60,645
	•						*				-	

2		Project	Description:	LAKE SUMTER		rea f` JPWP	-	3-2023,	/2024	FM#	Funding Source(s):		Federal
		Work	Description:		TRANSPORT	ATION	PLANNING			4393294			
			CMP Status:			-				LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026		2027	20)28	>2028		An	mount Funded
PLN	\$	941,128 \$	855,990 \$	-	\$-	\$	-	\$	-	\$-		\$	1,797,118
Total	\$	941,128 \$	855,990 \$; -	\$-	\$	-	\$	-	\$-		\$	1,797,118
Res	sponsib	le Agency: LA	AKE SUMTER M	1PO			County:	LAKE		Total Pro	ject Cost:	\$	1,797,118

Planning Studies

3		Proje	ect Descript	ion:	AKE SUMTER U	RBAN AREA F UPWI		25-2025/2026	FM#	Funding Source(s):	Federal
		Wo	ork Descript CMP Sta		TR	ANSPORTATION	I PLANNING		4393295 LRTP Page:	Pg. 2-3	
Phase		<2024	2024		2025	2026	2027	2028	>2028	Ū	Amount Funded
PLN	\$	-	\$	- \$	864,351 \$	875,490 \$	-	\$-	\$-		\$ 1,739,841
Total	\$	-	\$	- \$	864,351 \$	875,490 \$	-	\$-	\$-		\$ 1,739,841
Res	sponsib	le Agency:	NOT AVAIL	ABLE			County:	LAKE	Total Pro	ect Cost:	\$ 1,739,841

4		,	Description: Description: CMP Status:		/ITER URBAN TRANSPC	UPWP	2026/2027- PLANNING	2027/2028	FM# 4393296 LRTP Page:	Funding Source(s): Pg. 2-3		Federal
Phase	<2	024	2024	2025	2026		2027	2028	>2028	1 8. 2 3	An	nount Funded
PLN	\$	- \$	-	\$	- \$	- \$	875,490 \$	875,490	\$-		\$	1,750,980
Total	\$	- \$	-	\$	- \$	- \$	875,490 \$	875,490	\$-		\$	1,750,980
Res	ponsible A	Agency: N	OT AVAILABI	E			County: L/	AKE	Total Pro	ject Cost:	\$	1,750,980



Non-SIS RC Projects

	,																
1		Proje	ect D	Description:	SI	R 46 / US 44	41 FI		US NE	441 TO E O	F VI	STA VIEW	FM	#	Funding Source(s):	Fe	deral, State 100%
		Wo		Description: IMP Status:			A	DD LANES &	REC	ONSTRUCT				2752 P Page:	PG 4-11		
Phase		<2024		2024		2025		2026		2027		2028	Erti	>2028	10111	A	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	441,434	\$	3,159	\$	-	\$	-	\$	-	\$	-	\$	-		\$	444,593
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	5,481,927	\$	38,689	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,520,616
Total	\$	5,923,361	\$	41,848	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,965,209
Res	ponsib	le Agency:	FDC	DT						County:	LAK	(E	Т	otal Proj	ect Cost:	\$	5,965,209

Non-SIS RC Projects

2		Proje	ect D	Description:	9	SR 46 FROM	1 E	OF VISTA V LAKE			OF	ROUND	F№	#	Funding Source(s):		State 100%
		Wo	ork E	Description:			A	DD LANES &	REC	ONSTRUCT			23	82753			
			C	CMP Status:					-				LR	TP Page:	PG 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		A	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	628,100	\$	52,340	\$	-	\$	-	\$	-	\$	-	\$	-		\$	680,440
Total	\$	628,100	\$	52,340	\$	-	\$	-	\$	-	\$	-	\$	-		\$	680,440
Res	sponsib	le Agency:	FD	OT						County:	LAK	E	•	Fotal Proj	ect Cost:	\$	680,440

3	Priority	Proje	ect De	escription:		SR	19 FROM CI	R 48	TO CR 561	1		FM	#	Funding Source(s):	Fe	deral, State 100%
		Wa	rk De	escription:		A	ADD LANES &	RECO	ONSTRUCT			238	33191			
			CN	MP Status:		E	Extremely Cor	ngest	ed (2021)			LR1	FP Page:	PG 4-16		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	158,353	\$	4,474	\$ -	\$	-	\$	-	\$	-	\$	-		\$	162,827
PE	\$	56,957	\$	2,051	\$ -	\$	-	\$	-	\$	-	\$	-		\$	59,008
ENV	\$	-	\$	497,296	\$ -	\$	-	\$	-	\$	-	\$	-		\$	497,296
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	215,310	\$	503,821	\$ -	\$	-	\$	-	\$	-	\$	-		\$	719,131
Re	sponsi	ble Agency:	FDO	T					County:	LA	<e< td=""><td>T</td><td>Total Proj</td><td>ect Cost:</td><td>\$</td><td>719,131</td></e<>	T	Total Proj	ect Cost:	\$	719,131

Non-SIS RC Projects

4	Top 20	Proje	ect l	Description:	SR 500 ((US	5 441) FROM	I PE	RKINS ST T	o si	R 44	FN	1#	Funding Source(s):	State 100%
		Wo	ork [Description:		A	ADD LANES &	REC	ONSTRUCT			23	83943		
			(CMP Status:				-				LR	TP Page:	PG 4-11	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	125,553	\$	2,227	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 127,780
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	125,553	\$	2,227	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 127,780
Res	sponsi	ble Agency:	FD	OT					County:	LAK	E		Total Proj	ect Cost:	\$ 127,780

Non-SIS RC Projects

5	of	17
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5		Proje	ect D	Description:	SR 500 (US	5 44	1) FROM LA CEN			O AV	ENIDA	FM#	ŧ	Funding Source(s):	F	ederal, Local, State 100%
		Wo	ork D	Description:		А	DD LANES &	REC	ONSTRUCT			2383	3955			
			C	MP Status:				-				LRT	P Page:	PG 4-11		
Phase		<2024		2024	2025		2026		2027		2028		>2028		1	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	364,074	\$	980	\$ -	\$	-	\$	-	\$	-	\$	-		\$	365,054
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	14,074,693	\$	125,728	\$ -	\$	-	\$	-	\$	-	\$	-		\$	14,200,421
Total	\$	14,438,767	\$	126,708	\$ -	\$	-	\$		\$	-	\$	-		\$	14,565,475
Resp	oonsib	le Agency:	FD	OT					County:	LAK	E	T	otal Proj	ect Cost:	\$	14,565,475

6	Top 20	Proje	ect [Description:	SF	8 35 (US 301	I) F	ROM CR 52	5E -	TO FLORID	A'S	TURNPIKE	F№	1#	Funding Source(s):	F	ederal, Local, State 100%
		Wo	ork [Description:			A	ADD LANES &	REC	ONSTRUCT			43	01321			
			(CMP Status:			E	Extremely Cor	iges	ted (2021)			LR	TP Page:	Pg. 4-15		
Phase		<2024		2024		2025		2026		2027		2028		>2028			Amount Funded
PDE	\$	47,560	\$	712	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,272
PE	\$	6,926,194	\$	345,195	\$	882,500	\$	660,000	\$	-	\$	-	\$	-		\$	8,813,889
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	71,104,081	\$	-	\$	-	\$	-	\$	-		\$	71,104,081
ROW	\$	355	\$	52,700,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	52,700,355
LAR	\$	-	\$	-	\$	-	\$	6,100,000	\$	-	\$	-	\$	-		\$	6,100,000
RRU	\$	-	\$	-	\$	1,795,955	\$	-	\$	-	\$	-	\$	-		\$	1,795,955
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	6,974,109	\$	53,045,907	\$	73,782,536	\$	6,760,000	\$	-	\$	-	\$	-		\$	140,562,552
Res	sponsil	ole Agency:	FD	OT						County:	SUI	MTER	•	Total Proj	ect Cost:	\$	140,562,552

Non-SIS RC Projects

7		Proj	ect D	escription	SR 35	(US	5 301) FROM	/ CI	R 470 TO C	R 52	5E	F№	#	Funding Source(s):	Fe	deral, State 100%
		W	ork D	escription		А	DD LANES &	REC	ONSTRUCT			43	01322			
			С	MP Status:				-				LR	TP Page:	Pg. 4-26		
Phase	<	2024		2024	2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	5,492,500	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	49,042,733	\$	-	\$	-	\$	-		\$	49,042,733
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	2,507,000	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$ -	\$	57,042,233	\$	-	\$	-	\$	-		\$	57,042,233
Res	ponsible	Agency:	FDC	TC					County:	SUN	ATER	•	Гotal Proj	ect Cost:	\$	57,042,233

Non-SIS RC Projects

	-																
8	Top 20	Proj	ect [Description:		CR-466A FR	ON	I EAST OF T POINSETT		BERTOP LN	то	EAST OF	FN	1#	Funding Source(s):	L	ocal, State 100%
		W	ork E	Description:			A	DD LANES &	RE	CONSTRUCT			43	02536			
			C	CMP Status:					-				LR	TP Page:	PG. 4-10		
Phase		<2024		2024		2025		2026		2027		2028		>2028		A	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Total	\$	-	\$	11,057,089	\$	-	\$	-	\$		\$		\$			\$	11,057,089
Re	sponsi	ble Agency:	NO	T AVAILABL	E					County:	LAK	(E		Total Proj	ect Cost:	\$	11,057,089

9	of	17
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9		Proje	ect [Description:		SR-33 A	T CI	R 561			FM	#	Funding Source(s):		State 100%
		Wo	ork [Description:		ADD LEFT T	URN	LANE(S)			436	51271			
				CMP Status:			-				LRT	P Page:	PG 4-28		
Phase		<2024		2024	2025	2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	23,874	\$	13,361	\$ -	\$ -	\$	-	\$	-	\$	-		\$	37,235
ENV	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	16,518	\$	6,427	\$ -	\$ -	\$	-	\$	-	\$	-		\$	22,945
Total	\$	40,392	\$	19,788	\$ -	\$ -	\$	-	\$	-	\$	-		\$	60,180
Res	sponsibl	e Agency:	FD	OT				County:	LAk	(E	Т	otal Proj	ect Cost:	\$	60,180

10	Top 20	Pro	ject De	escription:	I	ROLLING A	CRI	ES ROAD FF US27/			66 T	O N OF	FM#		Funding Source(s):		Federal, Local
		W	/ork De	escription:			A	DD LANES &	REC	ONSTRUCT			4396	651			
			C	MP Status:			E	xtremely Cor	nges	ted (2026)			LRTP	Page:	Pg. 4-10		
Phase		<2024		2024		2025		2026		2027		2028	;	>2028		A	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-		\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Tota	l \$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-		\$	900,000
Re	esponsi	ible Agency	LAK	E COUNTY	BOC	C				County:	LAK	Έ	Тс	otal Proj	ect Cost:	\$	900,000

11	of	17
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11	Top 20	Pro	ect	Description:		CR 4	37	FROM CEN	TRA	L AVE TO S	5R 4	6	FM	#	Funding Source(s):	Lo	ocal, State 100%
		W	ork	Description:			1	NEW ROAD CO	ONS ⁻	TRUCTION			44	13931			
				CMP Status:					-				LRT	FP Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	2,500,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,500,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$		\$	2,500,000	\$	-	\$	-	\$	-	\$		\$	-		\$	2,500,000
Re	sponsi	ble Agency:	NC	OT AVAILABL	E					County:	LAk	(E	1	Total Proj	ect Cost:	\$	2,500,000

Non-SIS RC Projects

12		Project	t Description:	RC	OUND LAKE		AD FROM L O WOLF BR			col	JNTY LINE	FM	#	Funding Source(s):	Lo	cal, State 100%
		Work	C Description	•		Ν	IEW ROAD CO	DNS ⁻	FRUCTION			44	17102			
			CMP Status					-				LR	FP Page:	Pg. 4-12		
Phase	<	2024	2024		2025		2026		2027		2028		>2028		А	mount Funded
PDE	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	- \$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	- \$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-		\$	9,000,000
Res	sponsible	Agency: N	OT AVAILAB	LE					County:	LAK	Έ		Total Proj	ect Cost:	\$	9,000,000

Non-SIS RC Projects

13		2	Description	:		DGE	LN (PROPC	DSE	M US 27 TC D CR 455 E		VANNA	FM#		Funding Source(s):	Lo	cal, State 100%
			Description CMP Status			AL	DD LANES & I	REC	UNSTRUCT				7811 P Page:	Pg. 4-11		
Phase	<2	2024	2024	•	2025		2026	-	2027		2028		>2028	r g. +-11	Ar	nount Funded
PDE	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	- \$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-		\$	12,540,000
Total	\$	- \$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-		\$	12,540,000
Re	sponsible	Agency: L	AKE COUNT	Y BO	СС				County:	LAK	E	T	otal Proj	ect Cost:	\$	12,540,000

Non-SIS RC Projects

14	of	17
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14	Top 20	Proj	iect [Description:		MARSH BEN		RAIL/CR 50 SOUTH OF				OF CR 470	FM≉	¥	Funding Source(s):	Lo	cal, State 100%
		W	ork [Description:			WI	DEN/RESURF	ACE	EXIST LANES			447	9311			
			C	CMP Status:					-				LRT	P Page:	Pg. 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	1,905,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,905,400
Total	\$	-	\$	1,905,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,905,400
Re	sponsik	ole Agency:	NO	T AVAILABL	E					County:	SUI	MTER	Т	otal Proj	ect Cost:	\$	1,905,400

Non-SIS RC Projects

15		Proj	ect [Description:	,	WELLNESS	WA	Y FROM US COUN			KE/0	ORANGE	FM#	ŧ	Funding Source(s):	Local, State 100%
		W	ork [Description:			1	NEW ROAD C	ons	TRUCTION			448 [.]	7331		
			(CMP Status:					-				LRTI	P Page:	Pg. 4-12	
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 3,000,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 3,000,000
Resp	onsible	Agency:	NO	T AVAILABL	E					County:	LAK	Έ	Τ	otal Proj	ect Cost:	\$ 3,000,000

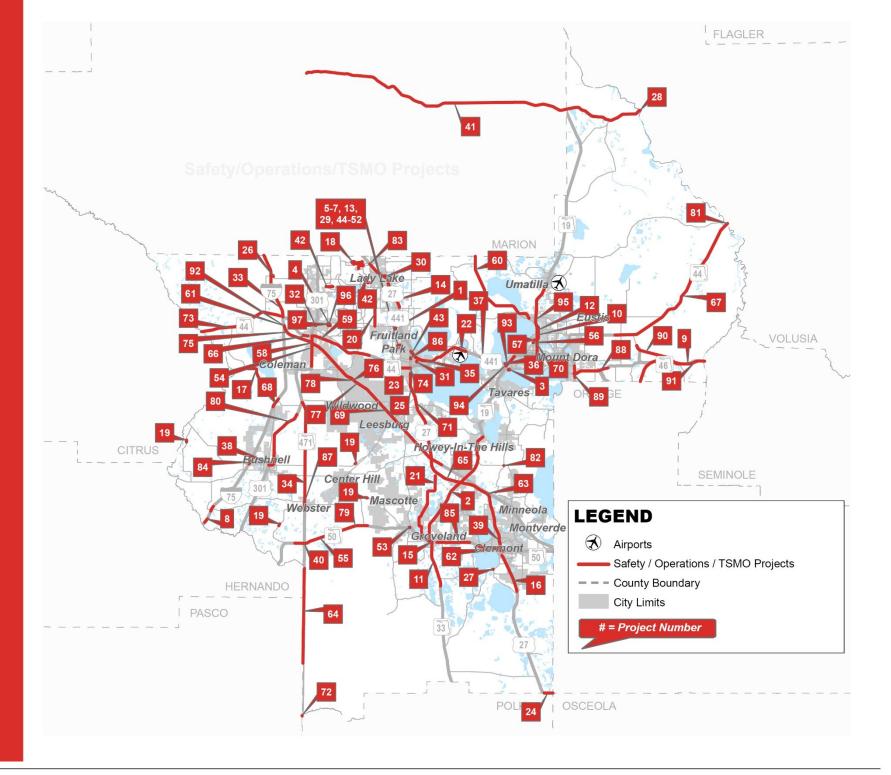
16	of	17
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16		Proj	ect D	escription:	н	IOOKS ST FF	RON	I HANCOCI	K RI	D TO CR-45	5/H	ARTLE RD	FM	#	Funding Source(s):	Lo	cal, State 100%
		W	ork D	Description:			Ν	IEW ROAD C	ONS	TRUCTION			448	37341			
			С	MP Status:					-				LRT	P Page:	Pg. 4-12		
Phase	<7	2024		2024		2025		2026		2027		2028		>2028		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
Total	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
Res	ponsible	Agency:	NO	T AVAILABL	E					County:	LAK	Έ	Т	otal Proj	ect Cost:	\$	5,000,000

Non-SIS RC Projects

17	of	17
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17		Projec	ct Descriptio	n:	COUN		RD 48 FRON KE/SUMTER				то	FM#	<u>.</u>	Funding Source(s):		Federal
		Wor	k Descriptio	n:		WI	DEN/RESURF.	ACE	EXIST LANES			4513	3221			
			CMP Statu	IS:				-				LRT	Page:	Pg. 4-26		
Phase	<2	2024	2024		2025		2026		2027		2028		>2028		Ar	nount Funded
PDE	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	- 9	\$ 1,626,04	1 \$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
ENV	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	- 9	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	- \$	\$ 1,626,04	1 \$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
Res	ponsible	Agency: S	SUMTER COU	JNTY	BOCC				County:	SUM	1TER	Τ	otal Proj	ect Cost:	\$	1,626,041



1

Phase

PDE

<2024

\$

1

				La	ake-Sumter N	ЛРО	TIP FY 2024	-202	8					1 of 4
Proje	ect [Description:	VEGE	ΤΑΤ	TION AND AE	STH	ETICS AREA	WID	E	FM#		Funding Source(s):	St	ate 100%
Wo	ork [Description:			ROUTINE MA	AINT	ENANCE			2447	7543			
	C	CMP Status:				-				LRTF	Page:	Pg. 4-2		
24		2024	2025		2026		2027		2028	;	>2028		Amo	unt Funded
-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
0,874	\$	1,704,389	\$ 1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	-		\$	26,095,263

PE	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
OPS	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
MNT	\$	17,990,874	\$	1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$	1,600,000	\$	-		\$ 26,095,263
MISC	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
Total	\$	17,990,874	\$	1,704,389	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	\$	1,600,000	\$	-		\$ 26,095,263
Respo	nsil	ble Agency:	FD	OT			County:	LA	ΚE	-	Total Proje	ect Cost:	\$ 26,095,263

2		Proje	ect De	escription:		THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)							FM#		Funding Source(s):		Turnpike
		Wo	ork De	escription:		SIGNING/PAVEMENT MARKINGS								103			
			C	MP Status:		-							LRTP Page:		PG 6-3		
Phase		<2024		2024		2025		2026		2027	2	2028		2028		Amount Funded	
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$	-	\$	-		\$	240,428
Total	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$	-	\$	-		\$	240,428
Resp	oonsibl	e Agency:	FDC	T						County:	SUM	TER	To	tal Proj	ect Cost:	\$	240,428

2	of	49
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3		Proje	ect D	escription:			LI	GHTING A	GREE	EMENTS		F	FM#		Funding Source(s):		State 100%
			C	escription: MP Status:		2025		LIGH"	-	2027	2020		413615 LRTP Pa	age:	Pg. 2-3		
Phase	-	<2024		2024		2025		2026	-	2027	2028	=		028			mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$		\$	-	\$	-		\$	-
/NT	\$	2,490,165	\$	430,595	\$	443,516	\$	456,818	\$	454,079 \$	\$	-	\$	-		\$	4,275,173
MISC	\$	-	\$	-	\$	-	\$	-	\$	- 5	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	-
ST	\$	-	\$	-	\$	-	\$	-	\$	- 5	\$	-	\$	-		\$	-
Total	\$	2,490,165	\$	430,595	\$	443,516	\$	456,818	\$	454,079 \$	5	-	\$	-		\$	4,275,173
										County: L	AKE		Tota	l Drai	ect Cost:	\$	4,275,173
Resp	oonsib	le Agency:	FDC													Ψ	
	oonsib			ot escription:				LIGHTING AC	GREE			F	FM#		Funding Source(s):	Ψ	State 100%
Resp	oonsib	Proje	ect De ork De	escription: escription:				LIGHTING AC LIGH ⁻							Funding	¥	
Resp		Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:				LIGH ⁻	TING -	MENTS		2	FM# 413615 LRTP Pa	52 age:	Funding		State 100%
Resp		Proje	ect Do ork Do Cl	escription: escription:		2025			TING -		2028	2	FM# 413615 LRTP Pa	52	Funding Source(s):		
4 Phase		Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:		2025	\$	LIGH ⁻	TING -	MENTS 2027		2	FM# 413615 LRTP Pa	52 age:	Funding Source(s):		State 100%
4 Phase DE		Proje Wc < 2024	ect Do ork Do Cl	escription: escription: MP Status:		2025 -		LIGH ⁻ - 2026	TING -	MENTS 2027 - S	2028	2	FM# 413615 LRTP Pa > 2(52 age: 028	Funding Source(s):	A	State 100%
Resp	\$	Proje Wc <2024 -	ect Do ork Do Cl	escription: escription: MP Status: 2024 -	\$	-	\$	LIGH ⁻ - 2026 -	TING - \$	MENTS 2027 - \$	2028	-	FM# 413615 LRTP Pa >2(\$	52 age: 028 -	Funding Source(s):	A	State 100%
4 Phase PDE PE OPS	\$	Proje Wc < 2024 - -	ect Do ork Do Cl \$ \$	escription: escription: MP Status: 2024 -	\$ \$	-	\$ \$	LIGH ⁻ 2026 - -	TING - \$ \$	MENTS 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028	-	FM# 413615 LRTP Pa > 20 \$ \$	52 age: 028 -	Funding Source(s):	A	State 100% mount Funded
4 Phase PDE PE OPS ANT	\$ \$	Proje Wc <2024 - - -	ect Do ork Do Cl \$ \$ \$	escription: escription: MP Status: 2024 - - - -	\$ \$ \$	- - -	\$ \$ \$	LIGH ⁻ 2026 - - - -	TING - \$ \$ \$	MENTS	2028	-	FM# 413615 LRTP Pa >2(\$ \$ \$ \$	52 age: 028 - - -	Funding Source(s):	A	State 100% mount Funded
4 Phase DE E	\$ \$ \$	Proje Wc <2024 - - -	ect Do ork Do Cl \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - -	\$ \$ \$	- - -	\$ \$ \$	LIGH ⁻ 2026 - - - -	TING - \$ \$ \$ \$	MENTS 2027 - \$ - \$ 46,440 5 - \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	2028	-	FM# 413615 LRTP Pa > 20 \$ \$ \$ \$ \$ \$	52 age: 028 - - -	Funding Source(s):	A	State 100% mount Funded
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5		Proj	ect D	Description:		LADY LA	AKE	MEMORAN	NDU	IM OF AGR	EEN	IENT	FM#		Funding Source(s):		State 100%
		Wo	ork D	Description:				ROUTINE M	AINT	ENANCE			4171	991			
			C	MP Status:					-					Page:	Pg. 4-30		
Phase		<2024	-	2024	-	2025	-	2026	-	2027	•	2028	;	2028	-	Ar	mount Funded
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PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	359,672	\$	-	\$	-	\$	-	\$	21,505	\$	21,505	\$	-		\$	402,682
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
—	\$	359,672	\$	-	\$	-	\$	-	\$	21,505	\$	21,505	\$	-		\$	402,682
Total			TO	WN OF LAD	ו ער	VKE				County:	LAk	KE	Тс	otal Proj	ect Cost:	\$	402,682
Res	ponsib	ole Agency: Proie				AKL	L/	AKE PRIMA	RY I						Funding		
	ponsib	Proj	ect D ork D	Description: Description:		AKL	L	AKE PRIMA ROUTINE MA		N-HOUSE			FM# 4181	061	Funding Source(s):		State 100%
Res	ponsib	Proj	ect D ork D	Description:		2025	L			N-HOUSE		2028	FM# 4181 LRTP		Funding		
6 Phase	ponsib	Proje Wo	ect D ork D	Description: Description: IMP Status:			L/	ROUTINE M		N-HOUSE ENANCE	······		FM# 4181 LRTP	061 Page:	Funding Source(s):		State 100%
Res 6 Phase PDE	چ	Proje Wa < 2024	ect D ork D C	Description: Description: IMP Status:	\$	2025	\$	ROUTINE M	AINT - \$	N-HOUSE ENANCE		2028	FM# 4181 LRTP	061 Page:	Funding Source(s):	Ar	State 100%
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7		Proje	ct Descrip	otion:		SUN	ATER PRIM	ARY	IN-HOUSE			FM#		Funding Source(s):		State 100%
			rk Descrip CMP St	tatus:			ROUTINE M	AINTI -				41811 LRTP	Page:	Pg. 2-3		
Phase	-	<2024	2024		2025		2026	:	2027		2028	-	2028	-		nount Funded
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E	\$	-	\$		5 -	\$	-	\$	-	\$	-	\$	-		\$	-
PS	\$	-	\$	- 1	5 -	\$	-	\$	-	\$	-	\$	-		\$	-
1NT	\$	3,162,155	\$ 361	,211	\$ 361,211	\$	361,211	\$	361,211	\$	361,211	\$	-		\$	4,968,21
1ISC	\$	-	\$	- !	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
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Total	\$	3,162,155	\$ 36	51,211	361,211	\$	361,211	\$	361,211	\$	361,211	\$	-		\$	4,968,21
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	ponsible	e Agency:	FDOT						County:	SUIV	IIEK		tal Proj	Eunding	\$	4,908,210
	ponsible		FDOT	otion:			SR 471 A	AT CF		SUIV	ITER	FM#	tal Proj	Funding Source(s):	\$	4,968,21
Resp	ponsible	Proje	ct Descrip rk Descrip	otion:		INT	SR 471 A TERSECTION		R 478	<u>SUIV</u>	ITEK	FM# 42222	281	Funding Source(s):	\$	
Resp		Proje	ct Descrip	otion: tatus:	2025	INT			R 478		2028	FM# 42222 LRTP	281	Funding		4,968,210 State 100% nount Funded
8 Phase		Proje Wo	ct Descrip rk Descrip CMP St 2024	otion: tatus:		INT \$	TERSECTION	IMPF -	R 478 ROVEMENT			FM# 42222 LRTP	281 Page:	Funding Source(s):		State 100%
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9		Proj	ect D	Description:			c	ITY OF LEE	SBU	RG MOA			FM#		Funding Source(s):		State 100%
		Wo	ork D	Description:				ROUTINE M	IAINT	ENANCE			42311	131			
			C	CMP Status:					-				LRTP	Page:	Pg. 4-2		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		F	Mount Funded
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OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	631,399	\$	132,056	\$	132,056	\$	-	\$	-	\$	-	\$	-		\$	895,511
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	631,399	\$	132,056	\$	132,056	\$	-	\$	-	\$	-	\$	-		\$	895,511
Resp	onsib	le Agency:	FD	OT	-				-	County:	LA	<Ε	To	tal Proj	ect Cost:	\$	895,511
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10		Proj	oct [Description:	SR	50 (COLON	IIAL	DR) FROM	ЛЕС	OF LAKE VI	LLA	GE TO E OF	FM#		Funding		State 100%

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		Wo	ork D	escription:		RESUF	RFACI	NG			423	3471			
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Phase	•	<2024		2024	2025	2026		2027		2028		>2028		Amo	ount Funded
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RRU	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	25,777	\$	573	\$ -	\$ -	\$	-	\$	-	\$	-		\$	26,350
Total	\$	25,777	\$	573	\$ -	\$ -	\$	-	\$	-	\$	-		\$	26,350
Resp	onsible	e Agency:	FDC	DT				County:	LAK	Έ	T	otal Proi	ect Cost:	\$	26,350

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11		Proj	ect De	escription:				MOA W/ I	MAS	COTTE			FM#		Funding Source(s):		State 100%
		Wo	ork De	escription:				ROUTINE M	AINT	ENANCE			4237	901			
			CN	/IP Status:					-				LRTP	Page:	Pg. 2-3		
Phase	~	<2024		2024		2025		2026		2027	2	2028	>	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	78,587	\$	-	\$	22,560	\$	-	\$	-	\$	-	\$	-		\$	101,14
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST Total	\$ \$	- 78,587	\$ \$	-	\$ \$	- 22,560	\$ \$	-	\$ \$	-	\$ \$	-	\$	-		\$ \$	- 101,147
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13		Proje	ect De	scription:				OF SE 1	3TH	AVE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	O SOUTH	FM#		Source(s):		State 100%
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Phase		<2024	-	024	-	2025	=	2026		2027	-	2028	:	2028		Ar	nount Funded
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ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	41,228	\$	4,062	\$	-	\$	-	\$	-	\$	-	\$	-		\$	45,29
Total	\$	41,228	\$	4,062	\$	-	\$	-	\$	-	\$	-	\$	-		\$	45,290
				-													
	ponsibl	e Agency:	FDOT	ſ						County:	301			al Pro	ject Cost:	\$	45,290
	oonsibl			r scription:			M	oa -frui	TLAP		301		FM#		Funding Source(s):	\$	43,290 State 100%
Resp	oonsibl	Proje	ect De ork De					oa -frui Routine M		ND PARK	3010			81	Funding	\$	45,290 State 100%
Resp		Proje	ect De ork De CM	scription: scription:		2025				ND PARK	301	2028	FM# 42545 LRTP	81	Funding Source(s):		
Resp 14 Phase		Proje Wo	ect De ork De CM	scription: scription: IP Status:		2025		ROUTINE M		ND PARK ENANCE	\$		FM# 42545 LRTP	81 ^D age:	Funding Source(s):		State 100%
Resp 14 Phase DE		Proje Wc < 2024	ect De ork De CM 2	scription: scription: IP Status:	_		F	ROUTINE M 2026	IAINT -	ND PARK ENANCE 2027		2028	FM# 42545 LRTP >2	81 ^D age:	Funding Source(s):		State 100%
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Resp 14 Phase PDE PE PS MNT	\$ \$ \$	Proje Wc < 2024 - - -	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status:	\$	- -	F \$ \$ \$	2026 - - - -	IAINT - \$ \$ \$	ND PARK ENANCE 2027	\$ \$ \$	2028 - - -	FM# 42545 LRTP \$ \$ \$ \$ \$	81 ^D age: 2028 -	Funding Source(s):		State 100% nount Funded
Resp 14 Phase PDE PE	\$ \$ \$ \$ \$	Proje Wc < 2024 - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$	- -	F \$ \$ \$ \$	2026 - - - -	IAINT - \$ \$ \$ \$ \$	ND PARK ENANCE 2027	\$ \$ \$ \$	2028 - - -	FM# 42545 LRTP \$ \$ \$ \$ \$ \$ \$	81 ^D age: 2028 -	Funding Source(s):		State 100% nount Funded
Resp 14 Phase PDE PE PS ANT AISC RU	\$ \$ \$ \$ \$	Proje Wc < 2024 - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$	- -	F \$ \$ \$ \$	2026 - - - -	IAINT - \$ \$ \$ \$ \$	ND PARK ENANCE 2027	\$ \$ \$ \$	2028 - - -	FM# 42545 LRTP \$ \$ \$ \$ \$ \$ \$	81 ^D age: 2028 -	Funding Source(s):		State 100% nount Funded
Resp 14 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$	Proje Wc < 2024 - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$ \$ \$ \$ \$ \$ \$	- -	F \$ \$ \$ \$ \$ \$	2026 - - - - - - - -	IAINT - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ND PARK ENANCE 2027	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - -	FM# 42545 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 ^D age: 2028 -	Funding Source(s):		State 100%

8	of	49
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15		Proje	ect Des	scription:				MOA W/W	VILD	WOOD			FM#		Funding Source(s):		State 100%
			CM	scription: IP Status:				ROUTINE M	AINTE -				42719 LRTP	Page:	Pg. 4-2		
Phase	<	<2024	2	024		2025		2026		2027	2	028	>.	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
E	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
/NT	\$	168,036	\$	-	\$	40,323	\$	-	\$	-	\$	-	\$	-		\$	208,359
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	168,036	\$	-	\$	40,323	\$	-	\$	-	\$	-	\$	-		\$	208,359
Total										Country	ST IV 1	ED	Tai		in at Cont.	\$	208,359
Resp	ponsible			OF WILD						County:					ject Cost:	<u>ې</u>	
	ponsible			OF WILD			RID	GE # 11006	63 P <i>A</i>				FM#			>	State 100%
Resp	ponsible	Proje	ect Des ork Des	scription: scription:		SR 44 B		GE # 11006 DGE-REPAIR/		AINT & SE	AL DEC		FM# 42756	521	Funding Source(s):	<u> </u>	
Resp		Proje	ect Des ork Des CM	scription:		SR 44 B				AINT & SE	AL DEG		FM# 42756 LRTP	521	Funding		
Resp 16 Phase		Proje Wc	ect Des ork Des CM	scription: scription: IP Status:		SR 44 B)GE-REPAIR/		AINT & SE	AL DEG	СК	FM# 42756 LRTP	521 Page:	Funding Source(s):		State 100%
Resp 16 Phase DE	\$	Proje Wc < 2024	ect Des ork Des CM 2	scription: scription: IP Status: 2 024	\$	SR 44 B	BRIC	0GE-REPAIR/ 2026	/REHA -	AINT & SE Abilitation 2027	AL DEC N \$	CK 2028	FM# 42756 LRTP >	521 Page: 2028	Funding Source(s):	A	State 100%
Resp 16		Proje Wc < 2024	ect Des ork Des CM 2	scription: scription: IP Status: 2 024	-	SR 44 B	BRIC \$	0GE-REPAIR/ 2026	/REHA - \$	AINT & SE ABILITATION 2027 -	AL DEC	СК 2028 -	FM# 42756 LRTP >	521 Page: 2028 -	Funding Source(s):	A	State 100%
Resp 16 Phase PDE PE OPS	\$	Proje Wc < 2024 - -	ect Des ork Des CM 2 \$ \$ \$	scription: scription: IP Status: 024 - -	\$	SR 44 B 2025 - -	BRIC \$ \$	DGE-REPAIR/ 2026 - -	/REHA - \$ \$	AINT & SE Abilitation 2027 - -	AL DEC N \$ \$	CK 2 028 - -	FM# 42756 LRTP \$ \$	521 Page: 2028 - -	Funding Source(s):	A	State 100%
Resp 16 Phase DE E DPS MNT	\$ \$	Proje Wc < 2024 - -	ect Des ork Des CM \$ \$	scription: scription: IP Status: 024 - -	\$ \$ \$	SR 44 B 2025 - - -	BRIC \$ \$ \$	DGE-REPAIR/ 2026 - - - -	/REHA - \$ \$ \$	AINT & SE ABILITATION 2027 - - - -	AL DEC N \$ \$ \$ \$	CK 2 028 - -	FM# 42756 LRTP \$ \$ \$ \$	521 Page: 2028 - - -	Funding Source(s):	A	State 100%
Resp 16 Phase PDE E	\$ \$ \$	Proje Wc < 2024 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 024 - -	\$ \$ \$ \$	SR 44 B 2025 - - - - -	BRIC \$ \$ \$ \$	DGE-REPAIR/ 2026 - - - - -	/REHA - \$ \$ \$ \$ \$	AINT & SE ABILITATION 2027 - - - - - -	AL DEC N \$ \$ \$ \$ \$ \$ \$	CK 2 028 - -	FM# 42756 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	State 100%
Resp 16 Phase DE E DPS 4NT 4ISC RU	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 024 - -	\$ \$ \$ \$ \$	SR 44 B 2025 - - - - -	BRID \$ \$ \$ \$ \$ \$	DGE-REPAIR/ 2026 - - - - -	/REHA - \$ \$ \$ \$ \$ \$	AINT & SE ABILITATION 2027 - - - - - - - - - - - - -	AL DEC N \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CK 2 028 - -	FM# 42756 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded - - - - - -
Resp 16 Phase DE E DPS 4NT 4ISC	\$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - - - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	SR 44 B 2025 - - - - - - - - - - -	BRID \$ \$ \$ \$ \$ \$ \$	DGE-REPAIR/ 2026 - - - - - - - -	/REHA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AINT & SE ABILITATION 2027 - - - - - - - - - - - - - - - - - - -	AL DEC N \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CK 2028 - - - - - - - - - - -	FM# 42756 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$	State 100%

17		Proje	ect De	escription:				DRAINA	GE RE	PAIR			FM#		Funding Source(s):		State 100%
		Wo		escription: AP Status:				ROUTINE M	1AINTE	NANCE			42917				
Phase		<2024		2024		2025		2026	-	2027	2	2028	LRTP >	Page: 2028	Pg. 2-3	An	nount Funded
PDE	\$	_	\$		\$		\$		\$		\$		\$			\$	_
PE	\$	_	\$	_	\$	_	\$	_	\$	_	\$	_	\$	-		↓ \$	-
OPS	\$	_	\$	_	\$	_	\$	_	\$	_	\$	_	\$	-		+ ¢	_
MNT	=	6,764,619	\$	300,000	\$	_	\$	_	\$	-	\$	_	\$	-		\$	7,064,619
MISC	\$	-	\$	-	\$	_	\$	_	\$	-	\$	_	\$	-		\$	-
RRU	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	_	\$	-	\$	-	\$	_	\$	-	\$	-		\$	-
	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
lotai			•							Countra	LAKE			tal Proi	ject Cost:	\$	7,064,619
		e Agency: Proie						CR 561 /	AT CR						Funding	Ŷ	
		Proje	ect De ork De	escription: escription:				CR 561 / LIGH	at Cr hting	455			FM# 42960	062	Funding Source(s):	¥	Federal
Resp	ponsible	Proje	ect De ork De CN	escription:		2025				455		2028	FM# 42960 LRTP	062	Funding		
Resp 18 Phase	ponsible	Proje Wc	ect De ork De CN	escription: escription: MP Status:		2025	\$	LIGH	HTING -	455		2028	FM# 42960 LRTP)62 Page:	Funding Source(s):		Federal
Resp 18 Phase PDE	ponsible	Proje Wc	ect De ork De CN	escription: escription: MP Status: 2024		2025	\$	LIGF 2026		2027			FM# 42960 LRTP >)62 Page: 2028	Funding Source(s):	An	Federal
Resp 18 Phase PDE PE	ponsible	Proje Wc	ect De ork De CN	escription: escription: MP Status: 2024	\$	2025 	1	LIGF 2026	HTING - \$	2027	\$		FM# 42960 LRTP >)62 Page: 2028	Funding Source(s):	An	Federal
Resp 18 Phase PDE PE OPS	ponsible s	Proje Wc	ect De ork De CN \$ \$	escription: escription: MP Status: 2024	\$ \$	-	\$	LIGF 2026 - -	HTING - \$ \$	2027	\$	-	FM# 42960 LRTP \$ \$ \$	062 Page: 2028 -	Funding Source(s):	An	Federal
Resp 18 Phase PDE PE OPS MNT	ponsible \$ \$ \$ \$	Proje Wc < 2024 - - -	ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	-	\$ \$	LIGF 2026 - - -	HTING - \$ \$ \$	2027 - - -	\$ \$ \$	-	FM# 42960 LRTP \$ \$ \$ \$ \$	062 Page: 2028 - - -	Funding Source(s):	An	Federal
Resp 18 Phase PDE PE OPS MNT MISC	ponsible \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - -	\$ \$ \$	- - -	\$ \$ \$	LIGH 2026 - - - -	HTING - \$ \$ \$ \$ \$	2027 - - -	\$ \$ \$ \$		FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	062 Page: 2028 - - - -	Funding Source(s):	An	Federal
Resp 18 Phase PDE PE OPS MNT MISC RRU	ponsible \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - -	\$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$	LIGF 2026 - - - - - -	HTING - \$ \$ \$ \$ \$ \$	2027 - - -	\$ \$ \$ \$ \$ \$ \$ \$		FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	062 Page: 2028 - - - -	Funding Source(s):	An	Federal
Resp	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	LIGF 2026 - - - - - -	HTING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2027 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 42960 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	062 Page: 2028 - - - -	Funding Source(s):	An	Federal nount Funded - - - - - - - - - - - - -

19		Proje	ect Des	scription:	SR 1	I9 FROM	NOR		50 TC VE	D NORTH	of la	KEVIEW	FM#		Funding Source(s):	Federal, State 100
		Wc	ork Des	scription:				RESUR	RFACIN	G			43233	321		
			CM	P Status:					-				LRTP	Page:	Pg. 2-3	
Phase	<	2024	2	024		2025		2026		2027	2	028	>	2028		Amount Funde
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$
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AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$
CST	\$	-	\$ 17,	,231,602	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 17,231
Total	\$	-	\$1	17,231,602	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 17,231
iotai	-						-		-	County:	LAKE		To	tal Proi	ject Cost:	\$ 17,231,6
	oonsible	e Agency: Proje	FDOT	scription:	SR	25/500 FI	ROM	AVIENDA		TRAL/GR		VE TO	FM#		Funding	State 100%
Resp	oonsible	Proje	ect Des	scription:	SR	25/500 FI	ROM	AVIENDA SUMTEF	R CO I	TRAL/GR .INE		AVE TO				
Resp	oonsible	Proje	ect Des ork Des		SR	25/500 FI	ROM	SUMTER	R CO I	TRAL/GR .INE		VE TO	FM# 43233	331	Funding	
Resp		Proje	ect Des ork Des CM	scription: scription:		25/500 FI 2025		SUMTER	R CO I RFACIN -	TRAL/GR .INE	IFFIN <i>F</i>	VE TO 028	FM# 43233 LRTP	331	Funding Source(s):	
20 Phase		Proje Wc	ect Des ork Des CM	scription: scription: P Status:				SUMTEF RESUR	R CO I RFACIN -	TRAL/GR - INE IG	IFFIN <i>F</i>		FM# 43233 LRTP	331 Page:	Funding Source(s):	State 100%
20 Phase	<	Proje Wc	ect Des ork Des CM 2	scription: scription: P Status:			-	SUMTER RESUR	R CO I	TRAL/GR - INE G 2027	IFFIN A	028	FM# 43233 LRTP >	331 Page:	Funding Source(s):	State 100%
20 Phase PDE E	\$	Proje Wc	ect Des ork Des CM 2 \$	scription: scription: P Status:	\$		\$	SUMTER RESUR	R CO I RFACIN - \$	TRAL/GR - INE G 2027	IFFIN A	028	FM# 43233 LRTP > \$	331 Page: 2028 -	Funding Source(s):	State 100%
20 Phase PDE PE OPS	\$\$	Proje Wc	ect Des ork Des CM \$ \$	scription: scription: P Status:	\$ \$	2025 - -	\$	SUMTER RESUR 2026 - -	R CO I	TRAL/GR -INE G 2027 - -	IFFIN A	028	FM# 43233 LRTP \$ \$ \$	331 Page: 2028 - -	Funding Source(s):	State 100%
20 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$	scription: scription: P Status:	\$ \$ \$	2025 - - -	**************************************	SUMTER RESUR 2026 - - - -	R CO I RFACIN - \$ \$ \$ \$ \$	TRAL/GR _INE G 2027 - - - -	IFFIN <i>A</i> 2 \$ \$ \$ \$	028 - - -	FM# 43233 LRTP \$ \$ \$ \$ \$	331 Page: 2028 - - -	Funding Source(s):	State 100%
20 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status:	\$ \$ \$	2025 - - - - -	\$ \$ \$ \$	SUMTER RESUR 2026 - - - -	R CO I RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$	TRAL/GR _INE G 2027 - - - -	IFFIN A \$ \$ \$ \$ \$ \$ \$	028 - - -	FM# 43233 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	State 100%
20 Phase PDE PE PPS ANT AISC RU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status:	\$ \$ \$ \$	2025 - - - - - -	\$ \$ \$ \$ \$	SUMTER RESUR 2026 - - - - - - - -	R CO I RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TRAL/GR JINE G 2027 - - - - - - - - - - -	IFFIN <i>A</i> \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>028</mark> - - - - -	FM# 43233 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	State 100%
Resp 20	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - - - - - - - - - - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	2025 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	SUMTER RESUR 2026 - - - - - - - - - - - - - - - -	R CO I RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TRAL/GR JINE G 2027 - - - - - - - - - - -	IFFIN A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 <mark>028</mark> - - - - -	FM# 43233 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - - - - - -	Funding Source(s):	State 100% Amount Funde S S S S S S S S S S S S S

21		Proje	ect De	escription:	9	SR 25 (US	27)	FROM CR	561	TO N OF O)'BRI	EN RD	FM#		Funding Source(s):		State 100%
		Wc	ork De	escription:				RESUR	RFACII	NG			4344	071			
			CN	/IP Status:					-				LRTP	Page:	PG 2-11		
Phase		<2024	2	2024		2025		2026		2027		2028	>	2028		F	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	47,535	\$	761	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,296
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	47,535	\$	761	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,296
										County:	ΙΔΚ	F	Το	tal Pro	ject Cost:	\$	48,296
Res	sponsibl	le Agency:	FDO	T												-	
Res 22	sponsibl			T escription:	SR	471 FRO		OF UNNAI /ITHLACO(CANAL TO			FM#		Funding Source(s):	- T	State 100%
	sponsibl	Proje	ect De ork De	escription:	SR	471 FRO			осн	CANAL TO					Funding	•	
22		Proje Wc	ect De ork De CN	escription: escription: //P Status:				VITHLACOO RESUR	осн	CANAL TO EE RIVER		OF LITTLE	FM# 4356 LRTP	621 Page:	Funding	·	State 100%
		Proje	ect De ork De CN	escription:		471 FRO		VITHLACO	осн	CANAL TO			FM# 4356 LRTP	621	Funding Source(s):	·	
22 Phase PDE		Proje Wc	ect De ork De CN	escription: escription: //P Status:				VITHLACOO RESUR	осн	CANAL TO EE RIVER		OF LITTLE	FM# 4356 LRTP	621 Page:	Funding Source(s):	·	State 100%
22 Phase		Proje Wc	ect De ork De CN	escription: escription: //P Status:		2025	W	VITHLACOO RESUR	OCHI RFACII -	CANAL TO EE RIVER	D S O	OF LITTLE 2028	FM# 4356 LRTP >	621 Page:	Funding Source(s):	A	State 100%
22 Phase PDE		Proje Wc < 2024	ect De ork De CN \$	escription: escription: /IP Status: 2024 -	\$	2025	N \$	VITHLACOO RESUR	OCHI RFACII - \$	CANAL TO EE RIVER	D S O \$	OF LITTLE 2028	FM# 4356 LRTP >	621 Page:	Funding Source(s):	A	State 100% Amount Funded
22 Phase PDE PE OPS MNT	\$	Proje Wc < 2024	ect De ork De CN \$ \$	escription: escription: /IP Status: 2024 -	\$ \$	2025	N \$ \$	VITHLACOO RESUR	OCHI RFACII - \$ \$	CANAL TO EE RIVER	D S O \$ \$	OF LITTLE 2028	FM# 4356 LRTP \$ \$ \$	621 Page:	Funding Source(s):	A	State 100% Amount Funded
22 Phase PDE PE OPS	\$\$\$	Proje Wc < 2024	ect De ork De CN \$ \$ \$ \$	escription: escription: /IP Status: 2024 -	\$ \$ \$	2025	V \$ \$ \$	VITHLACOO RESUR	OCHI RFACII - \$ \$ \$ \$	CANAL TO EE RIVER	D S O \$ \$ \$	OF LITTLE 2028	FM# 43560 LRTP \$ \$ \$ \$ \$	621 Page:	Funding Source(s):	A	State 100% Amount Funded
22 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc < 2024	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: /IP Status: 2024	\$ \$ \$ \$	2025	∨ \$ \$ \$ \$	VITHLACOO RESUR	OCHI RFACII - \$ \$ \$ \$ \$ \$	CANAL TO EE RIVER NG 2027 - - - - - -	D S O \$ \$ \$ \$ \$	OF LITTLE 2028	FM# 4356 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	621 Page:	Funding Source(s):	A	State 100% Amount Funded
22 Phase PDE PE OPS MNT MISC RRU CST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 25,792 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: /IP Status: 2024	\$ \$ \$ \$ \$	2025	∨ \$ \$ \$ \$ \$	VITHLACOO RESUR	OCHI RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CANAL TO EE RIVER NG 2027 - - - - - -	D S O \$ \$ \$ \$ \$	OF LITTLE 2028	FM# 43560 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	621 Page:	Funding Source(s):	A	State 100% Amount Funded
22 Phase PDE PE OPS MNT MISC RRU CST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 25,792 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: AP Status: 2024 - 4,690 - - - - - - - 4,690	\$ \$ \$ \$ \$ \$ \$	2025	∨ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACOO RESUR	OCHI RFACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CANAL TO EE RIVER NG 2027 - - - - - - - - - - - - - - - - - -	D S O \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DF LITTLE 2028 - - - - - - - - - - - - - - -	FM# 4356 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	621 Page: 2028 - - - - - - - - - - - - - - - - - -	Funding Source(s):	A	State 100% Amount Funded

23		Proje	ect De	escription:	S	r 46 fron	M EA	ST OF VIS			TO EAST	OF	FM#		Funding Source(s):		State 100%
			C	escription: MP Status:				LANDS	CAPII -				43711 LRTP F	Page:	PG 2-3		
Phase	<7	2024		2024		2025	_	2026	_	2027	2028	}	>2	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,412	\$	3,588	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	17,875	\$	7,561	\$	-	\$	-	\$	-	\$	-	\$	-		\$	25,43
Total	\$	19,287	\$	11,149	\$	-	\$	-	\$	-	\$	-	\$	-		\$	30,43
TOtal				_						County:	LAKE		Tot	al Proi	ject Cost:	\$	30,436
	onsible	Agency: Proje	FDC	escription:	SR	R 46 FROM	WE					EW	FM#		Funding	·	State 100%
Resp	onsible	Proje	ect De ork De	escription: escription:		8 46 FROM	WE		NE	O EAST O			FM# 43711	42	Funding Source(s):	·	
Resp		Proje	ect De ork De CN	escription:		2025	WE	LA	NE	O EAST O			FM# 43711 LRTP F	42	Funding		
24 Phase	<	Proje Wc	ect De ork De CN	escription: escription: MP Status:			-	LA LANDS	ANE SCAPII	T O EAST O NG	F VISTA V 2028		FM# 43711 LRTP F >2	42 Page:	Funding Source(s):		State 100%
Resp 24 Phase	<	Proje Wc 2024	ect De ork De CN \$	escription: escription: MP Status: 2024 -	\$		\$	LA LANDS 2026	ANE SCAPII - \$	T O EAST O NG	F VISTA V 2028		FM# 43711 LRTP F >2 \$	42 Page:	Funding Source(s):	An	State 100% nount Funded
Resp 24 Phase PDE PE	\$\$	Proje Wc	ect De ork De CN \$ \$	escription: escription: MP Status:	\$ \$		\$	LA LANDS 2026	ANE SCAPII - \$ \$	T O EAST O NG	F VISTA V 2028 \$ \$		FM# 43711 LRTP F >2 \$ \$ \$	42 Page:	Funding Source(s):	An	State 100% nount Funded
Resp 24 Phase PDE PE OPS	\$\$\$\$	Proje Wc 2024	ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$		\$	LA LANDS 2026	ANE SCAPII - \$ \$ \$ \$	T O EAST O NG	F VISTA V 2028 \$ \$ \$		FM# 43711 LRTP F >2 \$ \$ \$ \$ \$	42 ² age: 2028 -	Funding Source(s):	An	State 100% nount Funded
Resp 24 Phase PDE PE OPS MNT	\$\$	Proje Wc 2024 - 816 -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$	2025 - - -	\$	LANDS 2026 - - -	CAPII - \$ \$ \$ \$ \$ \$	TO EAST O NG 2027 - - -	F VISTA V 2028 \$ \$ \$ \$ \$ \$ \$	- - -	FM# 43711 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 Page: 2 028 - - -	Funding Source(s):	An	State 100% nount Funded
Resp	\$	Proje Wc 2024 - 816 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$	LANDS 2026 - - - -	ANE CAPII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO EAST O NG 2027 - - -	F VISTA V 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	FM# 43711 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 Page: 2 028 - - -	Funding Source(s):	An	State 100% nount Funded
Resp 24 24 Phase PDE PE DPS MNT MISC RU	< \$ \$ \$ \$	Proje Wc 2024 - 816 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 4,184 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - - - - - -	ANE 5CAPII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO EAST O NG 2027 - - - - - - - - - -	F VISTA V 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43711 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 Page: 2 028 - - - - - - -	Funding Source(s):	An	State 100% nount Funded - 5,000 - - - - - - -
Resp 24 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - 816 - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$	LANDS 2026 - - - - - - - -	ANE CAPII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO EAST O NG 2027 - - - - - - - - - -	F VISTA V 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43711 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 Page: 2 028 - - - - - - -	Funding Source(s):	An	State 100% nount Funded - 5,000 - - - -

25		Proje	ect Des	scription:		CR 46A	FRO	M SR 46 T	O N OF	ARUNDE	EL WAY	FM#		Funding Source(s):		Federal
			CM	scription: IP Status:				LANDS	-			4371 ⁻ LRTP	Page:	PG 2-3		
Phase		<2024	2	2024		2025		2026	202	27	2028	>	2028		Α	mount Funded
DE	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
E	\$	2,947	\$	2,136	\$	-	\$	-	\$	- :	\$-	\$	-		\$	5,08
PS	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
1NT	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
1ISC	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
ST	\$	483,667	\$	8,314	\$	-	\$	-	\$	- :	\$-	\$	-		\$	491,98
Total	\$	486,614	\$	10,450	\$	-	\$	-	\$	- 5	\$	- \$	-		\$	497,064
iotai									-		VKE		tal Drai	ject Cost:	\$	497,064
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	ponsibl			scription:	s	SR 46/SR 42	29 FR	ROM SR 46 T				FM#		Funding Source(s):	<u></u>	State 100%
Resp	ponsibl	Proje	ect Des ork Des	scription: scription:	S	SR 46/SR 42	29 FR	ROM SR 46 T	O OSPRE			FM# 4371 ⁻	146	Funding Source(s):	<u></u> р	
Resp		Proje Wc	ect Des ork Des CM	scription:		SR 46/SR 42 2025	29 FR		O OSPRE	EY HAMM		FM# 4371 ⁻ LRTP	146	Funding		State 100%
Resp 26 Phase		Proje	ect Des ork Des CM 2	scription: scription: IP Status:				LANDS	TO OSPRE CAPING - 202	EY HAMM 27	OCK TRAIL	FM# 4371 ⁻ LRTP >	146 Page:	Funding Source(s):		
Resp 26 Phase DE		Proje Wc < 2024	ect Des ork Des CM 2 \$	scription: scription: IP Status: 2 024	\$		\$	LANDS 2026	O OSPRE CAPING - 20 2 \$	EY HAMM 27 -	OCK TRAIL 2028	FM# 4371 ⁻ LRTP >	146 Page: 2028	Funding Source(s):	A	State 100%
Resp 26 Phase DE E		Proje Wc	ect Des ork Des CM \$ \$	scription: scription: IP Status: 2 024	\$ \$	2025	\$	LANDS 2026	O OSPRE CAPING - 20 2 \$ \$	27 - 1	OCK TRAIL 2028 \$ - \$ -	FM# 4371 LRTP \$ \$ \$	146 Page: 2028 -	Funding Source(s):	A	State 100% mount Funded
Resp 26 Phase DE	\$	Proje Wc < 2024 - 2,078	ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: IP Status: 2 024	\$ \$ \$	2025 - -	\$	LANDS 2026 - -	O OSPRE CAPING - \$ \$ \$ \$	27 - 1 - 1	OCK TRAIL 2028 3 - 5 - 5 -	FM# 4371 ⁻ LRTP \$ \$ \$ \$ \$	146 Page: 2028 - -	Funding Source(s):	A	State 100% mount Funded
Resp 26 Phase DE E PS	\$ \$ \$	Proje Wc < 2024 - 2,078 -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2 024	\$ \$ \$ \$	2025 - - -	\$ \$ \$	LANDS 2026 - - -	TO OSPRE CAPING - 20 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EY HAMM 27 - 1 - 1	OCK TRAIL 2028 3 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	FM# 4371 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	146 Page: 2028 - - -	Funding Source(s):	A	State 100% mount Funded
Resp 26 Phase DE E PS INT	\$ \$ \$ \$	Proje Wc < 2024 - 2,078 - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2 024	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$	LANDS 2026 - - - - -	O OSPRE CAPING - 20 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	27 - 1 - 1 - 1 - 1	OCK TRAIL 2028 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	FM# 4371 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	146 Page: 2028 - - -	Funding Source(s):	A	State 100% mount Funded - 5,00 - -
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Safety Ops TSMO

27		Proje	ect De	escription:		51(25) 05 2	/ FRO		NOAD	TO ARLING	GTON F	RIDGE	FM#		Source(s):		State 100%
			CN	escription: /IP Status:					RFACINO -				43732 LRTP I	Page:	PG 2-11		
Phase		<2024		2024		2025		2026	2	2027	2	028	>7	2028		Ar	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	150,294	\$	8,649	\$	-	\$	-	\$	-	\$	-	\$	-		\$	158,943
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	150,294	\$	8,649	\$	-	\$	-	\$	-	\$	-	\$	-		\$	158,943
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Resp	onsibl	e Agency:								County:	LINE				iect Cost:	\$	
	onsibl			r escription:			9	SR 44 WES	ST OF U				FM#		Funding Source(s):	\$	158,943 State 100%
Resp	onsibl	Proje	ect De ork De					SR 44 WES		IS 301			FM# 43732	91	Funding	\$	
Resp		Proje	ect De ork De CN	escription:		2025	TRA		IMPROV -	IS 301		028	FM# 43732 LRTP I	91	Funding Source(s):	·	158,943 State 100% nount Funded
28 Phase		Proje Wc	ect De ork De CN	escription: escription: //P Status:		2025	TRA	AFFIC OPS I	IMPROV -	/5 301 VEMENT		028	FM# 43732 LRTP I	91 Page:	Funding Source(s):	·	State 100%
Resp 28 Phase PDE		Proje Wc	ect De ork De CN	escription: escription: //P Status:			TRA	AFFIC OPS 2026	IMPROY - 2	/S 301 VEMENT 2027	2		FM# 43732 LRTP I >2	91 Page: 2028	Funding Source(s):	·	State 100% nount Funded
Resp 28		Proje Wc < 2024 -	ect De ork De CN \$	escription: escription: AP Status: 2024	\$	-	TR/	AFFIC OPS 2026	IMPROY - 2 \$	/S 301 VEMENT 2027	2 \$		FM# 43732 LRTP I >2 \$	91 Page: 2028	Funding Source(s):	·	State 100%
Resp 28 Phase PDE PE DPS	\$	Proje Wc < 2024 -	ect De ork De CN \$ \$	escription: escription: AP Status: 2024	\$	-	TR# \$ \$ \$	AFFIC OPS 2026 - -	IMPROY - \$ \$ \$	JS 301 VEMENT 2 027 - -	2 \$ \$	-	FM# 43732 LRTP I >2 \$ \$ \$	91 Page: 2028 -	Funding Source(s):	·	State 100% nount Funded
Resp 28 Phase PDE PE PPS MNT	\$ \$ \$	Proje Wc < 2024 -	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$	-	TR/ \$ \$ \$ \$	AFFIC OPS 2026 - -	IMPROV - \$ \$ \$ \$ \$	IS 301 VEMENT 2027 - - - -	2 \$ \$ \$ \$	-	FM# 43732 LRTP I >2 \$ \$ \$ \$ \$	91 Page: 2028 -	Funding Source(s):	·	State 100% nount Funded
Resp 28 Phase PDE PE	\$ \$ \$ \$	Proje Wc < 2024 - 161,629 - -	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$	-	TR/ \$ \$ \$ \$ \$	AFFIC OPS 2026 - -	IMPROV - \$ \$ \$ \$ \$	IS 301 VEMENT 2027 - - - -	2 \$ \$ \$ \$ \$	-	FM# 43732 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2028 - - - -	Funding Source(s):	·	State 100% nount Funded
Resp 28 Phase PDE E DPS ANT AISC	\$ \$ \$ \$ \$	Proje Wc < 2024 - 161,629 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$ \$ \$ \$ \$	-	TR#	AFFIC OPS 2026 - -	IMPROV - \$ \$ \$ \$ \$	IS 301 VEMENT 2027 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 43732 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2028 - - - -	Funding Source(s):	·	State 100% mount Funded - 167,078 - - - - - -
Resp 28 28 Phase 2DE 2E 2PS 4NT 4ISC 2RU	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 161,629 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 5,449 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	-	TR/ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026 - -	IMPRO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IS 301 VEMENT 2027 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43732 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2028 - - - -	Funding Source(s):	·	State 100% nount Funded

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29		Proje	ect De	scription:	9	5K 44 FKUN	1 3100		CR 437	7 TO WEST E	T OF VO	LUSIA	FM#		Funding Source(s):		State 100%
			CM	scription: 1P Status:					FACIN				43734 LRTP	Page:	PG 2-11	_	
Phase	-	<2024	:	2024		2025	=	2026	-	2027	=	028	=	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	51,441	\$	281	\$	-	\$	-	\$	-	\$	-	\$	-		\$	51,72
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	33,199	\$	19,163	\$	-	\$	-	\$	-	\$	-	\$	-		\$	52,362
Total	\$	84,640	\$	19,444	\$	-	\$	-	\$	-	\$	-	\$	-		\$	104,084
TOLAT										6			T - 4			*	104.004
Resp	ponsible	e Agency:	FDOT							County:				al Pro	ject Cost:	\$	
	ponsible	<u> </u>		scription:			I-75	i @ CR 470) INTER	-			FM#	al Pro	Funding Source(s):	•	104,084 State 100%
Resp	ponsible	Proje	ect De ork De				1-75) INTER 5CAPIN -	CHANGE				91	Funding	•	104,084 State 100%
Resp		Proje	ect De ork De CN	scription: scription:		2025			SCAPIN -	CHANGE		028	FM# 43785 LRTP	91	Funding Source(s):		
Resp 30 Phase		Proje Wc	ect De ork De CN	scription: scription: 1P Status:		2025 -		LANDS	SCAPIN -	CHANGE G		028	FM# 43785 LRTP	91 ^S age:	Funding Source(s):		State 100%
Resp 30 Phase DE	<	Proje Wc < 2024	ect De ork De CN	scription: scription: 1P Status:				LANDS 2026	SCAPIN -	G 2027	2		FM# 43785 LRTP >2	91 ² age: 2028	Funding Source(s):		State 100%
Resp	\$	Proje Wc < 2024	ect De ork De CN 2 \$	scription: scription: 1P Status:	\$	-	\$	LANDS 2026 -	SCAPIN - \$	G 2027	2 \$	-	FM# 43785 LRTP >2	91 ² age: 2 028 -	Funding Source(s):		State 100%
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Resp 30 Phase DE E DPS 4NT 4ISC RU	\$ \$ \$ \$ \$	Proje Wc • • • • • • • • • • •	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2 024 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$	LANDS 2026 - - - - - - - - -	5CAPIN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	G 2027	2 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ² age: 2 028 - - - -	Funding Source(s):		State 100% nount Funded - - - - - -
Resp 30 Phase DE E DPS ANT AISC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2 024 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$ \$	LANDS 2026 - - - - - - - - -	SCAPIN - \$ \$ \$ \$ \$ \$ \$ \$ \$	G 2027	2 \$ \$ \$ \$ \$ \$		FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$	91 ² age: 2 028 - - - -	Funding Source(s):		State 100% nount Funded - - - - -

31		Proje	ect De	scription:		I-75	@ CI	R 476B INTE	RCHANG	GE AND SI	R 48	FM#		Funding Source(s):		State 100%
			CM	scription: 1P Status:					CAPING -			43786 LRTP	Page:	PG 2-3		
Phase		<2024	2	2024		2025		2026	20)27	2028	>7	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
CST	\$	2,009	\$	7,930	\$	-	\$	-	\$	-	\$-	\$	-		\$	9,939
Total	\$	2,009	\$	7,930	\$	-	\$	-	\$	-	\$-	\$	-		\$	9,939
Iotai										County: S			Lal Dra	ect Cost:	\$	9,939
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	oonsib			scription:	F	RESURFACE	ТРК	IN LAKE CNT 288.455-2	ГY, 287.6	614-288.4	55(NB&SB),	FM#		Funding Source(s):	Ŷ	Turnpike
Resp	oonsib	Proje	ect De ork De			RESURFACE	ТРК	288.455-2	ГY, 287.6	614-288.4			381	Funding	Ŷ	
Resp		Proje	ect De ork De CN	scription:		RESURFACE 2025	ТРК	288.455-2	FY, 287.6 2 97.85(N FACING -	614-288.4		FM# 43798 LRTP	381	Funding Source(s):		
Resp 32 Phase		Proje Wc	ect De ork De CN	escription: escription: 1P Status:			TPK	288.455-2 RESURI	FY, 287.6 2 97.85(N FACING -	614-288.4 NB)	55(NB&SB),	FM# 43798 LRTP	381 Page:	Funding Source(s):		Turnpike
Resp 32 Phase PDE		Proje Wc < 2024	ect De ork De CN	escription: escription: 1P Status: 2024		2025		288.455-2 RESURI 2026	TY, 287.6 2 97.85(N FACING - 20	614-288.4 NB) D27	55(NB&SB), 2028	FM# 43798 LRTP >2	381 Page: 2028	Funding Source(s):		Turnpike
Resp	\$	Proje Wc < 2024	ect De ork De CN 2 \$	escription: escription: 1P Status: 2024	\$	2025	\$	288.455-2 RESURI 2026	FY, 287.6 297.85(N FACING - 20 \$	614-288.4 NB) D27	55(NB&SB), 2028 \$-	FM# 43798 LRTP >2	881 Page: 2028	Funding Source(s):		Turnpike
Resp 32 Phase PDE PE	\$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$	escription: escription: 1P Status: 2024	\$ \$	2025	\$	288.455-2 RESURI 2026 - -	FACING - \$ \$	614-288.4 NB) D27 - -	55(NB&SB), 2028 \$ - \$ -	FM# 43798 LRTP >2 \$ \$	381 Page: 2028 -	Funding Source(s):		Turnpike
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Resp 32 Phase PDE PE OPS MNT	\$ \$ \$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2024	\$ \$ \$	2025 - - -	\$ \$ \$	288.455-2 RESURI 2026 - - - - -	FACING - 207.85(N FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	614-288.4 NB) D27 - - - -	55(NB&SB), 2028 \$ - \$ - \$ - \$ - \$ -	FM# 43798 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 -	Funding Source(s):		Turnpike
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Resp 32 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2024 - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	288.455-2 RESURI 2026 - - - - -	FACING - 207.85(N FACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	614-288.4 NB) D27 - - - -	55(NB&SB), 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 43798 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	381 Page: 2028 -	Funding Source(s):		Turnpike

33		Proje	ect Descri	ption:	-		POIN	ITE DR	TO E OF W	ATERSIDI	FM#		Source(s):	St	ate 100%
			ork Descri CMP S	Status:				CAPING -			43800 LRTP	Page:	PG 2-3	_	
Phase		2024	2024		2025		2026	2027		2028	•	2028	-		unt Funded
PDE	\$	-	\$	8	\$-	\$	-	Ŷ	- \$	-	\$	-		\$	-
PE	\$	-	\$	=	\$-	\$	-	\$	- \$	-	\$	-		\$	-
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MNT	\$	-	\$	- ! !	\$-	\$	-	\$	- \$	-	\$	-		\$	-
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RRU	\$	-	\$	- !!	\$-	\$	-	\$	- \$	-	\$	-		\$	-
CST	\$	8,616	\$ 30	0 <i>,</i> 083	5 -	\$	-	\$	- \$	-	\$	-		\$	38,699
Total	\$	8,616	\$	30,083	; -	\$	-	\$	- \$	-	\$	-		\$	38,699
															20 600
Res	ponsible	Agency:							nty: LAKE			al Proj	ect Cost:	\$	38,699
	sponsible	<u> </u>	FDOT ect Descri	ption:	I-75 (SR 9	93) SUM	ITER COUNT	Cour TY NORTHBC	•		FM#	tal Proj	Funding Source(s):		38,699 ate 100%
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Res		Proje	ect Descri	ption: Status:	I-75 (SR 9	93) SUN		TY NORTHBO	OUND RES		FM# 43856 LRTP	.22	Funding	St	
Res 34 Phase		Proje Wo	ect Descri ork Descri CMP S	ption: Status: 4		93) SUM	REST	TY NORTHBC AREA - 2027	OUND RES	ΓAREA	FM# 43856 LRTP	522 Page:	Funding Source(s):	St	ate 100%
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35		Proje		·				I							Source(s):		
		Wo		escription: MP Status:				RESUF	RFACIN	IG			43913		PG 2-11		
Phase		<2024		2024		2025		2026	-	2027		2028	LRTP >	2028	PG 2-11	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	269,419	\$	7,287	\$	_	\$	-	\$	-	\$	-	\$	-		\$	276,70
) PS	\$		\$	-	\$	_	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-		\$	-
ЛISC	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	71,103	\$	32,401	\$	-	\$	-	\$	-	\$	-	\$	-		\$	103,504
Total	\$	340,522	\$	39,688	\$	-	\$	-	\$	-	\$	-	\$	-		\$	380,210
							-						1 -			-	200 210
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36		Proje Wc	ect Do ork Do CN	escription: escription: MP Status:			FROM	RESUF	RFACIN -	ig	TO CR 3		FM# 43913 LRTP	391 Page:	Funding	·	State 100%
36 Phase		Proje	ect De ork De Cl	escription: escription:		SR 25			rfacin -	GE BLVD ⁻	TO CR 3	3 2028	FM# 43913 LRTP >	391	Funding Source(s):	·	
36 Phase DE	\$	Proje Wc < 2024 -	ect De ork De CN \$	escription: escription: MP Status: 2024	\$		\$	RESUF	RFACIN - \$	ig	TO CR 3		FM# 43913 LRTP >	391 Page:	Funding Source(s):	·	State 100% nount Funded
36 Phase DE E	\$	Proje Wc	ect Do ork Do CN \$ \$	escription: escription: MP Status:	\$ \$		\$	RESUF 2026	rfacin - \$ \$	GE BLVD IG 2027	TO CR 3	2028	FM# 43913 LRTP \$ \$ \$	391 Page: 2028	Funding Source(s):	Ar	State 100% nount Funded
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36 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc < 2024 -	ect Do ork Do CN \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025 - - - -	\$\$\$	RESUF 2026 - -	RFACIN - \$ \$ \$ \$ \$	GE BLVD IG 2027	TO CR 3	2028	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$	891 Page: 2028 - -	Funding Source(s):	Ar	State 100% nount Funded
36 Phase DE E DPS ANT AISC	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 31,557 - - - - -	ect Do ork Do CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 1,293 -	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$	RESUF 2026 - - - - - -	RFACIN - \$ \$ \$ \$ \$ \$	GE BLVD IG 2027	TO CR 3	2 028 - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391 Page: 2028 - - -	Funding Source(s):	Ar	State 100% nount Funded
36 Phase DE E DPS 4NT 4ISC RU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 31,557 - - - - - -	ect Do ork Do CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 1,293 - - - - - - - -	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - -	RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	GE BLVD IG 2027	TO CR 3	2 <mark>028</mark> - - - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391 Page: 2028 - - - -	Funding Source(s):	Ar	State 100% nount Funded - 32,85 - - - -
36 Phase DE E PPS 4NT 4ISC RU ST	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 31,557 - - - - 39,373	ect Do ork Do CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 1,293 - - - - - 2,444	\$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - - - - - - - - -	RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	GE BLVD IG 2027	TO CR 3	2 028 - - - - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391 Page: 2028 - - - -	Funding Source(s):	Ar \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% nount Funded - 32,85 - - - - - 41,81
36 Phase DE E DPS ANT AISC RU ST Total	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 31,557 - - - 39,373 70,930	ect Do ork Do CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 1,293 - - - - 2,444 3,737	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - - - -	RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	GE BLVD IG 2027	TO CR 3	2 <mark>028</mark> - - - - - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	391 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Ar	State 100% nount Funded 32,8 - - - -

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37		Proje	ct Descript	on:	WEKI	IVA TOLL FACILI	ITIES MAINT	ENANCE		FM#		Funding Source(s):		Turnpike
		Wo	rk Descript	on:		TOLL	PLAZA			43916	81			
			CMP Sta				-			LRTP I	Page:	Pg. 2-3		
Phase	<	<2024	2024		2025	2026	2027		2028	>2	2028		Α	mount Funded
PDE	\$	-	\$	\$	-	\$-	\$	- \$	-	\$	-		\$	-
ΡE	\$	-	\$	\$	-	\$-	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$	\$	-	\$-	\$	- \$	-	\$	-		\$	-
ИNT	\$	62,004	\$ 9,8	45 \$	14,525	\$ 10,345	\$ 6,5	516 \$	6,516	\$	-		\$	109,751
MISC	\$	-	\$	\$	-	\$-	\$	- \$	-	\$	-		\$	-
RU	\$	-	\$	\$	-	\$-	\$	- \$	-	\$	-		\$	-
CST	\$	-	\$	\$	-	\$-	\$	- \$	-	\$	-		\$	-
Total	\$	62,004	\$9,	845 \$	14,525	\$ 10,345	\$6,	,516 \$	6,516	\$	-		\$	109,751
TOLAI													-	
Resp	oonsible	e Agency:			SR 19 OV	ER PALATLAKAH		nty: LAK			al Proj	ect Cost:	\$	
	oonsible		FDOT ct Descript	on:	SR 19 OVI	ER PALATLAKAH WITHLACOC	HA CREEK & :	SR 471 O		FM#	al Proj	Funding Source(s):	\$	109,751 State 100%
Resp	oonsible	Proje	ct Descript rk Descript	on:			HA CREEK & DCHEE RIVER	SR 471 O		FM# 43927	'11	Funding Source(s):	\$	109,751 State 100%
Resp 38		Proje Wo	ct Descript rk Descript CMP Sta	on:	В	WITHLACOC RIDGE-REPAIR/	HA CREEK & DCHEE RIVER REHABILITAT	SR 471 O	OVER	FM# 43927 LRTP I	'11 ⁵ age:	Funding		State 100%
Resp 38 Phase	<	Proje	ct Descript rk Descript CMP Sta 2024	on: tus:	B 2025	WITHLACOC RIDGE-REPAIR/ 2026	HA CREEK & DCHEE RIVER REHABILITAT - 2027	SR 471 O TION		FM# 43927 LRTP I >2	'11	Funding Source(s):		
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39		Proje	ect D	escription:		SR 44 FR	OM	CITRUS COU	NTY LI	INE TO WE	ST OF	I-75	FM#		Funding Source(s):	Fede	ral, State 100%
		Wo	CI	escription: MP Status:				RESUR	FACIN -	G			44101 LRTP		PG 2-11		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Έ	\$	25,650	\$	4,350	\$	-	\$	-	\$	-	\$	-	\$	-		\$	30,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
/NT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	465,546	\$	4,446	\$	-	\$	-	\$	-	\$	-	\$	-		\$	469,992
Total	\$	491,196	\$	8,796	\$	-	\$	-	\$	-	\$	-	\$	-		\$	499,992
i o cai																	
Resp	ponsibl	le Agency:			SR	19 FROM C	R 452		N GEM	County:				tal Pro	ject Cost: Funding	\$	
	ponsibl	Proje	ect D			19 FROM C	R 452	2 TO GOLDE RESUR		I DR, SOUT						·	499,992
Resp	ponsibl	Proje	ect D ork D	escription:		19 FROM C	R 452			I DR, SOUT			A FM#	51	Funding	·	499,992
Resp		Proje	ect De ork De Cl	escription: escription:		19 FROM C	R 452		FACIN	I DR, SOUT			• FM# 44113 LRTP	51	Funding Source(s):	S	
40 Phase		Proje Wc	ect De ork De Cl	escription: escription: MP Status:			R 45 2	RESUR	FACIN	I DR, SOUT		UMATILLA	• FM# 44113 LRTP	51 Page:	Funding Source(s):	S	State 100%
Resp 40 Phase DE		Proje Wc	ect De ork De Cl	escription: escription: MP Status: 2024			_	RESUR 2026	FACIN	I DR, SOUT	ſH OF	UMATILL4 2028	A FM# 44113 LRTP >	51 Page: 2028	Funding Source(s):	<u>S</u>	State 100%
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Resp 40 Phase PDE PE	\$	Proje Wc < 2024	ect D ork D CI \$ \$	escription: escription: MP Status: 2024 -	\$ \$		\$ \$	RESUR 2026 - -	FACIN - \$ \$	I DR, SOUT IG 2027 - -	TH OF	UMATILL4 2028 - -	A FM# 44113 LRTP >7 \$ \$	551 Page: 2028 - -	Funding Source(s):	<u>م</u> ج	State 100% ount Funded
40 Phase DE E DPS	\$	Proje Wc < 2024	ect D ork D CI \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$		\$ \$ \$	RESUR 2026 - -	FACIN - \$ \$ \$ \$	I DR, SOUT G 2027 - - - -	FH OF \$ \$ \$ \$	UMATILL4 2028 - - -	A FM# 44113 LRTP > \$ \$ \$ \$ \$ \$ \$ \$	51 Page: 2 028 - - -	Funding Source(s):	<u>م</u> ج	State 100% ount Funded
Resp 40 Phase PDE PE PS MNT	\$ \$ \$	Proje Wc < 2024 - 95,794 - -	ect D ork D CI \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 25,122 - -	\$ \$ \$		\$ \$ \$ \$	RESUR 2026 - -	FACIN - \$ \$ \$ \$ \$ \$	I DR, SOUT G 2027 - - - - - -	FH OF \$ \$ \$ \$ \$	UMATILL4 2028 - - - - -	A FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	551 Page: 2028 - - - -	Funding Source(s):	<u>م</u> ج	State 100% ount Funded
Resp 40 Phase DE E DPS 4NT 4ISC :RU	\$ \$ \$ \$	Proje Wc <2024 - 95,794 - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 25,122 - -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$	RESUR 2026 - -	FACIN - \$ \$ \$ \$ \$ \$ \$	I DR, SOUT G 2027 - - - - - - - - - -	FH OF	UMATILL4 2028 - - - - - -	A FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page: 2 028 - - - - - -	Funding Source(s):	<u>م</u> ج	State 100% ount Funded - 120,916 - - - - - -
Resp 40 Phase DE PS 4NT 4ISC	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 95,794 - - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 25,122 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - -	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I DR, SOUT G 2027 - - - - - - - - - - - -	FH OF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	UMATILL4 2028 - - - - - -	A FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page: 2 028 - - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% ount Funded

41		Proje	ect D	escription:	SR /	44/30016	STREE		OTTLE STREE		DURT T	O US 27 (S	5 FM#		Funding Source(s):		State 100%
		Wo	ork D	escription:				RESUF	RFACIN	IG			44113	871			
			CI	MP Status:					-				LRTP	Page:	PG 2-11		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	27,973	\$	12,276	\$	-	\$	-	\$	-	\$	-	\$	-		\$	40,249
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	24,181	\$	31,381	\$	-	\$	-	\$	-	\$	-	\$	-		\$	55,562
	\$	52,154	\$	43,657	\$	-	\$	-	\$	-	\$	-	\$	-		\$	95,811
Total										Country	· I / // E					\$	95,811
Resp	onsibl	<u> </u>	FDO							County					iect Cost: Fundina	•	
	ponsibl			T escription:			SR S	500 & SR 1	9 LANI	•			FM#		Funding Source(s):	•	State 100%
Resp	onsibl	Proje	ect De ork De	escription: escription:			SR 5	500 & SR 1 LANDS		DSCAPING			FM# 44159	981	Funding Source(s):	•	
Resp		Proje	ect De ork De CI	escription:		2025	SR 5		SCAPIN -	DSCAPING	ì	2028	FM# 44159 LRTP	981	Funding		
42 Phase		Proje Wc	ect De ork De Cl	escription: escription: MP Status:		2025 -	-	LANDS	SCAPIN -	DSCAPING)	2028	FM# 44159 LRTP >)81 Page:	Funding Source(s):		State 100%
Resp 42 Phase PDE	\$	Proje Wc < 2024	ect D ork D CI \$	escription: escription: MP Status:	\$	2025 -	\$	LANDS 2026	SCAPIN - \$	DSCAPING	\$		FM# 44159 LRTP >)81 Page:	Funding Source(s):		State 100%
Resp 42 Phase PDE PE	\$	Proje Wc < 2024	ect D ork D CI \$ \$	escription: escription: MP Status:	\$ \$	-	\$	LANDS 2026 -	SCAPIN - \$ \$	DSCAPING	\$		FM# 44159 LRTP \$ \$ \$	981 Page: 2028 -	Funding Source(s):		State 100%
Resp 42 Phase PDE	\$	Proje Wc <2024 - -	ect D ork D CI \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	-	\$ \$ \$	LANDS 2026 - -	SCAPIN - \$ \$ \$ \$	DSCAPING	\$\$\$	-	FM# 44159 LRTP >	981 Page: 2028 - -	Funding Source(s):		State 100%
Resp 42 Phase PDE PE DPS MNT	\$ \$ \$ \$	Proje Wc <2024 - -	ect D ork D CI \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$	-	\$ \$ \$ \$	LANDS 2026 - - -	SCAPIN - \$ \$ \$ \$ \$	DSCAPING	\$ \$ \$ \$	-	FM# 44159 LRTP \$ \$ \$ \$ \$	981 Page: 2028 - -	Funding Source(s):		State 100%
Resp 42 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$	Proje Wc <2024 - -	ect D ork D CI \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	LANDS 2026 - - -	SCAPIN - \$ \$ \$ \$ \$ \$	DSCAPING	\$ \$ \$ \$ \$	- - -	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - -	Funding Source(s):		State 100%
Resp 42 Phase PDE PE DPS MNT MISC RU	\$ \$ \$ \$	Proje Wc < 2024 - - - - - - - -	ect Dork Do CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - -	SCAPIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DSCAPING	\$ \$ \$ \$	- - - -	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - -	Funding Source(s):		State 100% nount Funded - - - - - - -
Resp 42 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - - - - - -	ect Dork Dork Cr S S S S S S S S S	escription: escription: MP Status: 2024 - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	LANDS 2026 - - -	SCAPIN - \$ \$ \$ \$ \$ \$	DSCAPING	\$ \$ \$ \$ \$ \$	- - - -	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - -	Funding Source(s):		State 100%

22 o	of 49
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43		Proje	ect De	escription:		SR 500 &	sR 19 L	ANDSC/	APING (ANCILLAF	RY COS	ST)	FM#		Funding Source(s):		State 100%
		Wo		escription:				LANDS	CAPING	i			44159				
				/IP Status:					-				LRTP		PG 2-3		
Phase		<2024	-	2024		25	20	26	-	027	•	2028	-	2028		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	62,609	\$	-	\$	-	\$	-	\$	-	\$	-		\$	62,609
Total	\$	-	\$	62,609	\$	-	\$	-	\$	-	\$	-	\$	-		\$	62,609
Total			-							County:	LAKE		To	tal Droi	ect Cost:	\$	62,609
	sponsible	e Agency:	NOT	AVAILABLE												Ψ	02,009
	sponsible			AVAILABLE	SAFET	Y IMPROV		rs for t (MP 297	PK MA	INLINE IN			FM#		Funding Source(s):	¥	Turnpike
Res	sponsible	Proje	ect De	escription:	SAFET	Y IMPROV	(PK MA .9-308.	INLINE IN 9)					Funding	Ψ 	
Res	sponsible	Proje	ect De ork De		SAFET	Y IMPROV	((MP 297	PK MA .9-308.	INLINE IN 9)			FM# 44171	72	Funding Source(s):	<u> </u>	
Res		Proje	ect De ork De CN	escription: escription:		Y IMPROV	((MP 297 SAFETY	PK MA .9-308 .9 PROJEC	INLINE IN 9)	ISUM		FM# 44171 LRTP	72	Funding		
Res 44		Proje Wo	ect De ork De CN	escription: escription: AP Status:			20	(MP 297 SAFETY	PK MA .9-308. PROJEC - 2	INLINE IN 9) T	I SUM1	TER CNTY	FM# 44171 LRTP	72 Page:	Funding Source(s):		Turnpike
44 Phase		Proje Wc < 2024	ect De ork De CN \$	escription: escription: /IP Status: 2024	20 \$	125	(20 \$	(MP 297 SAFETY	PK MA .9-308.9 PROJEC - 2 \$	INLINE IN 9) T 027	I SUMT	TER CNTY 2028	FM# 44171 LRTP >2	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded
Res 44 Phase PDE	\$\$	Proje Wc < 2024	ect De ork De CN \$ \$	escription: escription: /IP Status: 2024	20 \$ \$	125	(20 \$ \$	(MP 297 SAFETY	PK MA .9-308.9 PROJEC - 2 \$ \$	INLINE IN 9) T 027	I SUMT	TER CNTY 2028	FM# 44171 LRTP > \$ \$ \$	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded
Res 44 Phase PDE PE		Proje Wc < 2024 47,017 -	ect De ork De CN \$ \$ \$	escription: escription: AP Status: 2024 669	20 \$ \$ \$	25	20 \$ \$ \$	(MP 297 SAFETY	PK MA .9-308.9 PROJEC - 2 \$ \$ \$ \$	INLINE IN 9) T 027 - -	I SUMT	TER CNTY 2028	FM# 44171 LRTP >2	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded
44 PDE PE OPS	\$ \$ \$	Proje Wc < 2024 47,017 -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 669	20 \$ \$	25	(20 \$ \$	(MP 297 SAFETY	PK MA .9-308.9 PROJEC - 2 \$ \$ \$ \$ \$ \$ \$ \$	INLINE IN 9) T 027 - -	I SUMT	TER CNTY 2028	FM# 44171 LRTP \$ \$ \$ \$ \$	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded
Res 44 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc < 2024 47,017 -	ect De ork De CN \$ \$ \$	escription: escription: AP Status: 2024 669	20 \$ \$ \$ \$	25	20 \$ \$ \$ \$	(MP 297 SAFETY	PK MA .9-308.9 PROJEC - 2 \$ \$ \$ \$	INLINE IN 9) T 027 - -	I SUMT \$ \$ \$ \$ \$ \$	TER CNTY 2028	FM# 44171 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded
44 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 47,017 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 669	20 \$ \$ \$ \$ \$ \$)25 	20 \$ \$ \$ \$ \$ \$	(MP 297 SAFETY	PROJEC - \$ \$ \$ \$ \$ \$ \$ \$ \$	INLINE IN 9) T 027 - -	I SUMT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TER CNTY 2028	FM# 44171 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded
Res 44 PDE PE OPS MNT MISC RRU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 47,017 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 669	20 \$ \$ \$ \$ \$ \$ \$ \$ \$)25 	20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(MP 297 SAFETY	PK MA .9-308 . PROJEC - - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INLINE IN 9) T 027 - - - - - - - - - - - - - - - - -	I SUMT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TER CNTY 2028	FM# 44171 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	72 Page: 2028	Funding Source(s):	A	Turnpike mount Funded

23	of	49
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45		-											Source(s):		
		Wo	rk Descrip				RESURI	FACING			44287		56.5.44		
Phase		<2024	CMP St 2024		2025		2026	2027		2028	LRTP F	'age: 2028	PG 2-11	۸m	ount Funded
Pliase PDE	\$	-	\$	- \$		\$	2020	\$	- \$	2020	\$.020		\$	built Fullded
PE	\$			- 3,402 \$		\$	-	\$ \$	- \$ - \$	-	\$	-		ф Ф	- 78,669
PS	ې \$		\$ \$	- 402		\$	-	\$ \$	- \$	-	\$ \$	-		¢	70,009
/NT	ې \$	-	\$ \$			\$	-		- \$	-	ې \$	-		ф Ф	-
AINT AISC	1	-	•	- \$		1	-	\$		-		-		\$ ¢	-
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RU	\$		\$	- \$		\$	-	\$	- \$	-	\$	-		\$ ¢	-
ST	\$	และแล้วและและเกิดและและเกิดสามารถเลือก		2,930 \$		\$	-	\$	- \$	-	\$	-		\$	4,814,462
Total	\$			96,332 \$	-	\$	-	\$	- \$ nty: SUM	-	\$	-	ect Cost:	\$ \$	4,893,131
Docr															4,893,131
	Jonsibi	le Agency: Proie		otion:	OVERSIGHT C	F REPA		O OKAHUM	1				Funding		
46	Jonsidi	Proje	ect Descrip	otion:	OVERSIGHT O	F REPA	IR WORK T (MP REST	O OKAHUM 299)	1						Turnpike
	DONSIDI	Proje	ect Descrip	otion: otion:	OVERSIGHT O	F REPAI	(MP	O OKAHUM 299)	1		FM#	21	Funding		
		Proje	ect Descrip rk Descrip	otion: otion: tatus:	DVERSIGHT O 2025		(MP	O OKAHUM 299)	PKA SERV		FM# 44292 LRTP F	21	Funding Source(s):		
46 Phase		Proje Wor < 2024	ect Descrip rk Descrip CMP St	otion: otion: tatus:	2025		(MP REST	O OKAHUM 299) AREA	PKA SERV	ICE PLAZA	FM# 44292 LRTP F	21 Page:	Funding Source(s):		Turnpike
46 Phase DE		Proje Wor <2024	ect Descrip rk Descrip CMP St 2024 \$	otion: otion: tatus: 4	2025	2	(MP REST	O OKAHUM 299) AREA - 2027	PKA SERV	ICE PLAZA	FM# 44292 LRTP F >2	21 Page:	Funding Source(s):	Ame	Turnpike ount Funded
46 Phase DE E	\$	Proje Wor < 2024 - 166,603	ect Descrip rk Descrip CMP St 2024 \$	otion: otion: tatus: 4 -	2025	\$	(MP REST	O OKAHUM 299) AREA - 2027 \$	PKA SERV	ICE PLAZA	FM# 44292 LRTP F >2 \$	21 Page:	Funding Source(s):	Ame	Turnpike ount Funded
46 Phase DE E DPS	\$	Proje Wor < 2024 - 166,603	ect Descrip ork Descrip CMP St 2024 \$ \$ 1	otion: otion: tatus: 1 - \$ L,194	2025	\$	(MP REST	O OKAHUM 299) AREA - 2027 \$ \$	PKA SERV	ICE PLAZA	FM# 44292 LRTP F >2 \$ \$ \$	21 Page:	Funding Source(s):	Ame	Turnpike ount Funded
46	\$ \$	Proje Wor < 2024 - 166,603	ect Descrip rk Descrip CMP St 2024 \$ \$ 1 \$	otion: otion: tatus: 4 - \$ L,194 - \$	2025	\$\$\$	(MP REST	O OKAHUM 299) AREA - - 2027 \$ \$ \$ \$	PKA SERV - \$ - \$ - \$ - \$	ICE PLAZA	FM# 44292: LRTP F >2 \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Ame	Turnpike ount Funded
46 Phase PDE PE OPS ANT	\$ \$ \$ \$	Proje Wor < 2024 - 166,603	ect Descrip rk Descrip CMP St 2024 \$ \$ 1 \$ \$ \$	otion: tatus: 1 - \$ 1,194 - \$ - \$ - \$	2025	\$ \$ \$ \$ \$	(MP REST	O OKAHUM 299) AREA 	PKA SERV - \$ - \$ - \$ - \$ - \$	ICE PLAZA	FM# 44292 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Ame	Turnpike
46 Phase DE E DPS ANT AISC	\$ \$ \$ \$ \$	Proje Wor < 2024 - 166,603 - - - - -	ect Descrip ork Descrip CMP St 2024 \$ \$ 1 \$ \$ \$ \$ \$ \$	otion: tatus: 4 - \$ L,194 - \$ - \$ - \$ - \$ - \$ - \$	2025	\$ \$ \$ \$ \$ \$ \$	(MP REST	O OKAHUM 299) AREA - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PKA SERV - \$ - \$ - \$ - \$ - \$ - \$ - \$	ICE PLAZA	FM# 44292: LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Ame	Turnpike ount Funded
46 Phase DE E DPS 4NT 4ISC RU	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wor < 2024 - 166,603 - - - - 1,809	ect Descrip rk Descrip CMP St 2024 \$ \$ 1 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	otion: tatus: 1,194 \$ -	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(MP REST	O OKAHUM 299) AREA \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PKA SERV - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	ICE PLAZA	FM# 44292 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page:	Funding Source(s):	Ame	Turnpike ount Funded - 167,797 - - - - -

Safety Ops TSMO

24 (of 49
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47		Proje	ect D	escription:		SR 50	FROM	I EAST OF	SR 471 ⁻	TO LAKE CO	O LINE		FM#		Funding Source(s):	Fede	eral, State 100%
		Wo	ork D	escription:				RESUF	RFACING	6			44316	61			
			C	MP Status:					-				LRTP I	Page:	PG 2-11		
Phase		<2024		2024		2025		2026	2	2027	2	028	>2	2028		Am	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Έ	\$	46,789	\$	3,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$	50,189
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	4,239,023	\$	78,414	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,317,437
Total	\$	4,285,812	\$	81,814	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,367,626
									-	County:	SUMTE	R	Tot	al Droi	ject Cost:	\$	4,367,626
	ponsibl	le Agency:														Ψ	
Resp 48	ponsibl			T escription:		CR 452 FR	OM C	R 44 TO LA	AKE / M	ARION COL			FM#		Funding Source(s):	¥	Federal
	ponsibl	Proje	ect D	escription:		CR 452 FR	OM C		ake / M	ARION COU					Funding	¥	
	ponsibl	Proje	ect D ork D			CR 452 FR	OM C			ARION COU			FM#	11	Funding	Ψ	
-		Proje	ect D ork D	escription: escription:		CR 452 FR			PROJEC	ARION COU	JNTY L		FM# 44351 LRTP I	11	Funding Source(s):		
48 Phase		Proje Wc	ect D ork D	escription: escription: MP Status:				SAFETY	PROJEC	ARION COU	JNTY L	INE	FM# 44351 LRTP I	11 ⁵ age:	Funding Source(s):		Federal
48 Phase DE		Proje Wc < 2024	ect D ork D Cl	escription: escription: MP Status: 2024		2025	-	SAFETY 2026	PROJEC	ARION COU CT 2027	JNTY L 2(INE 028	FM# 44351 LRTP I >2	11 ⁵ age: 2028	Funding Source(s):		Federal
48 Phase DE E	\$	Proje Wc < 2024	ect D ork D Cl \$	escription: escription: MP Status: 2024	\$	2025	\$	SAFETY 2026	7 PROJEC - 2 \$	ARION COU CT 2027	JNTY L 2(\$	INE 028 -	FM# 44351 LRTP I >2	11 ⁵ age: 2028	Funding Source(s):		Federal
48 Phase PDE PE OPS	\$	Proje Wc < 2024 - -	ect D ork D Cl \$ \$	escription: escription: MP Status: 2024 - -	\$ \$	2025	\$	SAFETY 2026	7 PROJEC - \$ \$ \$	ARION COU CT 2027 - -	JNTY L 2(\$ \$	INE 028 - -	FM# 44351 LRTP I >2 \$ \$ \$	11 ² age: 2 028 -	Funding Source(s):		Federal
48 Phase PDE PE OPS MNT	\$ \$ \$	Proje Wc < 2024 - -	ect D ork D Cl \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$	2025	\$ \$ \$	SAFETY 2026	2 PROJEC - - \$ \$ \$ \$ \$ \$	ARION COU CT 2027 - - - -	JNTY L \$ \$ \$	INE 028 - -	FM# 44351 LRTP I >2 \$ \$ \$ \$	11 ² age: 2 028 -	Funding Source(s):		Federal
48 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$	Proje Wc < 2024 - - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$	2025	\$ \$ \$ \$	SAFETY 2026	2 PROJEC - - \$ \$ \$ \$ \$ \$	ARION COU CT 2027 - - - -	JNTY L \$ \$ \$ \$ \$	INE 028 - -	FM# 44351 LRTP I >2 \$ \$ \$ \$	11 ² age: 2 028 -	Funding Source(s):		Federal
48 Phase PDE PE OPS ANT AISC RU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ ¢	SAFETY 2026	7 PROJEC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARION COU CT 2027 - - - -	JNTY L 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INE 028 - -	FM# 44351 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ² age: 2 028 -	Funding Source(s):		Federal
48	\$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - -	ect D ork D Cl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SAFETY 2026	7 PROJEC - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ARION COU CT 2027 - - - -	JNTY L \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INE 028 - -	FM# 44351 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ² age: 2 028 -	Funding Source(s):		Federal

49		Proje	ect De	scription:	BA		DGE K	CNTY (N		/ER TPK (SR 9.6)	R91) IN	SUIVITER	FM#		Funding Source(s):		Turnpike
D			CM	scription: 1P Status:		2025		BRIDGE RE	-		-	020	44399 LRTP	Page:	PG 2-11		
Phase		<2024		2024		2025	=	2026	-	2027	-	028	-	2028			nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,838
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,838
Total	•									<u> </u>	CLINATI	- D	T - 4			÷	76,838
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51		Proje	ect D	escription:		SK	471	FROM CR 47	8A 10) SR 35/US	5 301		FM#		Source(s):	Fede	eral, State 100%
		Wo	ork D	escription:				RESURI	FACIN	IG			44529	951			
			C	MP Status:					-				LRTP	Page:	Pg. 2-11		
Phase	<2	2024		2024		2025		2026		2027	2	028	>	2028	-	Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	1,260,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,260,00
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MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	10,546,945	\$	-	\$	-	\$	-		\$	10,546,94
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Total											-				-		
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53		Projec	t Description:		SR 33 /	CR 33 FROM P	OLK CO. L	LINE TO SR	1 50	FM#		Funding Source(s):	Fede	eral, State 100%
		Wor	k Description:			SAFETY	PROJECT			44568	51			
			CMP Status:				-			LRTP	Page:	Pg. 2-3		
Phase	•	<2024	2024	20	25	2026	202	27	2028	>2	2028		An	nount Funded
PDE	\$	- :	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
Έ	\$	827,002	\$ 5,631	\$	- !	\$-	\$	- \$	-	\$	-		\$	832,633
OPS	\$	- 2	\$-	\$	- !	\$-	\$	- \$	-	\$	-		\$	-
/NT	\$	-	\$-	\$	- (\$-	\$	- \$	-	\$	-		\$	-
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RRU	\$	-	\$-	\$	- !	\$-	\$	- \$	-	\$	-		\$	-
ST	\$	-	\$-	\$	- !	\$ 6,377,890	\$	- \$	-	\$	-		\$	6,377,890
Total	\$	827,002	\$ 5,631	\$	- \$	6,377,890	\$	- \$	-	\$	-		\$	7,210,523
							-			Tal			¢	7 340 533
	ponsible	- <u>-</u> - <u>-</u>	DOT				Co	ounty: LA	IKE		<u>tal Pro</u>	ject Cost:	\$	7,210,523
Resp 54	ponsible		DOT			SR 19 / SR 44 @			KE	FM#		Funding Source(s):		ederal, Local
	ponsible	Projec	t Description: k Description:						KE	FM# 44568	361	Funding Source(s):	F	7,210,523 ederal, Local
54		Projec Wor	t Description: k Description: CMP Status:			SAFETY	ORANG PROJECT -	ie ave		FM# 44568 LRTP	61 Page:	Funding	F 4-10	ederal, Local
54 Phase		Projec Wor < 2024	t Description: k Description: CMP Status: 2024	20	25	SAFETY 2026	ORANG PROJECT - 202	E AVE	2028	FM# 44568 LRTP >2	361	Funding Source(s):	F 4-10 An	
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54 Phase PDE PE OPS MNT	\$ \$ \$ \$ \$	Projec Wor < 2024 - 1	t Description: k Description: CMP Status: 2024 \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$	25 - 9 - 9 - 9	SAFETY 2026 \$ - \$ - \$ - \$ - \$ -	ORANG PROJECT - 202 \$	E AVE 27 - \$ - \$ - \$ - \$	2028	FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	961 Page: 2028 - -	Funding Source(s):	F 4-10 An	ederal, Local
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54 Phase DE E DPS 4NT 4ISC RU ST	\$ \$ \$ \$ \$ \$	Projec Wor <2024 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	t Description: k Description: CMP Status: 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$ \$ \$ \$	25	SAFETY I 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ORANG PROJECT - 202 \$	27 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028	FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	61 Page: 2028 - - -	Funding Source(s):	F 4-10 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ederal, Local rount Funded - - - - 2,635,638
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55		Proje	ect [Description:		ASSI	ET IV	AINTENANC	CE - S	SUMTER COU	ΝΤΥ		FM#		Funding Source(s):		State 100%
		Wo		Description: CMP Status:				ROUTINE M	AINT -	ENANCE			4462 LRTP	471 Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	8,708,489	\$	1,450,846	\$	2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$	18,320,103
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	8,708,489	\$	1,450,846	\$	2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$	18,320,103
		-		0T						County:	SUM	1TER	Το	tal Proi	ject Cost:	\$	18,320,103
Resp	oonsibl	le Agency:													Funding	Ψ	
	onsibl	Proje	ect [Description:		R 500 (US 44	l1) F			RD TO AVEN			FM#			¥	State 100%
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Safety Ops TSMO

57		Projec	t Description:	SR 33 / S	R 50 FR		ROVELAND BI NDEN ST	FURCATIO	N TO	FM#		Funding Source(s):		State 100%
		Wor	k Description:			RESURI	FACING			44709	31			
			CMP Status:				-			LRTP I	Page:	Pg. 2-3		
Phase	<2	024	2024	2025		2026	2027	20)28	>2	2028		Am	ount Funded
PDE	\$	-	\$-	\$-	\$	-	\$-	\$	-	\$	-		\$	-
PE	\$	-	\$-	\$-	\$	-	\$-	\$	-	\$	-		\$	-
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MNT	\$	- 1	\$-	\$-	\$	-	\$-	\$	-	\$	-		\$	-
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RRU	\$	-	\$ -	\$-	\$	-	\$-	\$	-	\$	-		\$	-
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Resp	ponsible A	Projec	t Description:	SR-25 F 2025	ROM LA		RD TO CLUSTI	R OAK DRI	IVE 028	FM# 44709 LRTP F	81	Funding	Fede	
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Rest 58 Phase PDE PE OPS MNT	>	Projec Wor 024 - - - - - -	t Description: k Description: CMP Status: 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2025 \$ - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ \$ \$ \$ \$ \$ \$	RESURI - - - - - - - -	RD TO CLUSTI FACING - - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ER OAK DRI 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)28 - - - - -	FM# 44709 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 Page: 2 028 - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - - - - - -

59		Project	Description	:		CR-47	70 FROM CF	R-414 TC) CR-485			FM#		Funding Source(s):	Loc	al, State 100%
		Work	Description	:			RESUR	FACING				44738	51			
			CMP Status	•			-	-				LRTP F	Page:	Pg. 2-3		
Phase	<2	024	2024		2025		2026	20	27	2028	3	>2	2028		Am	ount Funded
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OPS	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	- \$	-	\$	2,485,200	\$	-	\$	-	\$	-	\$	-		\$	2,485,200
Total	\$	- \$	-	\$	2,485,200	\$	-	\$	-	\$	-	\$	-		\$	2,485,200
Resp	ponsible A	Agency: NC	T AVAILABLE						County:	JOINTER				ect Cost:	\$	2,403,200
Resp	ponsible <i>I</i>	Project	Description	:	THE	VILLA	GES COMM					FM#		Funding Source(s):	·	2,403,200 al, State 100%
60		Project Work	Description Description CMP Status	:			RESURI -	IUNITY R FACING -	RESURFA	CING		FM# 44740 LRTP F	81 Page:	Funding	Loc	
60 Phase	<2	Project Work	Description Description	:	THE 1			IUNITY R Facing - 20	RESURFA	CING 2028		FM# 44740 LRTP F	81	Funding Source(s):	Loc	
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61		Proje	ect De	scription:	,		SURF		ASE II	ITATIVE M	IAINTEN	ANCE	FM#		Funding Source(s):	Loc	al, State 100%
		Wo		scription: IP Status:				RESUR	rfacin -	G			44740 LRTP		Pg. 2-11		
Phase	<2	.024	2	2024		2025		2026		2027	2	028	>	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	4,269,036	\$	-	\$	-	\$	-	\$	-		\$	4,269,03
Total	\$	-	\$	-	\$	4,269,036	\$	-	\$	-	\$	-	\$	-		\$	4,269,030
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62 Phase	Priority	Proje Wc	ect De ork De CM	scription: scription: IP Status:	ડા		BRID	AND 184 GE-REPAIR,	067 RE /REHA -	184002, 1 HAB BILITATION	. 84052 , N	184055	FM# 4474(LRTP)91 Page:	Funding Source(s):	Loc	al, State 100%
Res 62 Phase PDE	Priority 2>	Proje Wc 2 024	ect De ork De CM 2 \$	scription: scription: IP Status:	SL		BRID	AND 184 GE-REPAIR, 2026	067 RE /REHA - \$	184002, 1 HAB BILITATION 2027	.84052 , N	184055 028	FM# 44740 LRTP >)91 Page:	Funding Source(s):	Loc	al, State 100%
Res 62	Priority \$	Proje Wc 2 024	ect De ork De CM 2	scription: scription: IP Status:	S L \$		BRID \$	AND 184 GE-REPAIR, 2026 -	067 RE /REHA -	184002, 1 HAB BILITATION 2027	. 84052 , N 2 \$	184055 028	FM# 44740 LRTP >/)91 Page:	Funding Source(s):	Loc	al, State 100%
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Res 62 Phase PDE PE OPS MNT	Priority \$ \$ \$	Proje Wc 2 024 - -	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status:	S L \$ \$ \$	2025 - - -	BRID \$ \$ \$ \$	AND 184 GE-REPAIR, 2026 - -	067 RE /REHA - \$ \$ \$ \$	184002, 1 HAB BILITATION 2027	. 84052 , N \$ \$ \$ \$	184055 028 - -	FM# 44740 LRTP \$ \$ \$ \$ \$)91 Page: 2028 -	Funding Source(s):	Loc	al, State 100%
Res 62 Phase PDE PE OPS MNT MISC	Priority \$ \$ \$ \$	Proje Wc 2 024 - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	S L \$ \$ \$ \$ \$ \$	2025 - - -	BRID \$ \$ \$ \$	AND 184 GE-REPAIR, 2026 - -	067 RE /REHA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	184002, 1 HAB BILITATION 2027	.84052 , N \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	184055 028 - - - - -	FM# 44740 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)91 Page: 2028 -	Funding Source(s):	Loc	al, State 100%
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63	Top 20	Proje	ect D	escription:	MICR	RO RACETI	RACK	(ROAD FRO		466A TO L	AKE EL	la road	FM#		Source(s):	F	ederal, Local
		Wo	ork D	escription:				PAVE SH	IOULD	ERS			4474	101			
			CI	MP Status:					-				LRTP	Page:	Pg. 4-11		
Phase		<2024		2024	2	025		2026		2027	2	2028	>	2028		An	nount Funded
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AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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Total	\$	-	\$	450,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	450,00
Total										-			-			+	450.000
		e Agency: Proje		E COUNTY B		5/VILLA C	ITY I	RD FROM NO		County: OF SR 50 T		TH OF US		tal Proj	Funding	\$	450,000 Federal
Res		Proje	ect De ork De	escription: escription:	CR 56	5/VILLA C	ITY I		27	OF SR 50 T		TH OF US	FM#	091	Funding Source(s):	\$	450,000 Federal
Res	ponsibl	Proje Wc	ect De ork De Cl	escription: escription: MP Status:	CR 56	5/VILLA C	ITY I	2	2 7 IOULDI -	OF SR 50 T	το sou	TH OF US	FM# 4476 LRTP)91 Page:	Funding		Federal
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65		Proje	ct Desc	ription:	I-75/SR-93	B FRO	OM SR-44 TO	THE N	ARION CC	DUNTY	LINE	FM#		Funding Source(s):	Fed	eral, State 100%
		Wo	rk Desc	ription:			RESUR	FACIN	G			44837	71			
			CMP	Status:				-				LRTP	Page:	Pg. 2-11		
Phase	<2	2024	20	24	2025		2026		2027	2	028	>	2028		An	nount Funded
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OPS	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$-	\$	26,254,268	\$	-	\$	-	\$	-		\$	26,254,268
Total	\$	-	\$1,	,155,000	\$-	\$	26,254,268	\$	-	\$	-	\$	-		\$	27,409,268
-	ا مامانم م	A	FD OT						County	SUMT	FR		tal Drai	iact Cast.	\$	27,409,268
	Sonsidie A	Agency:												ject Cost: Funding		
66				ription:	SR	8 500		5 ST T(FM#		Funding Source(s):		eral, Local, State 100%
		Proje	ct Desc rk Desc	ription:	SR	8 500	FROM MILLS		D COLLEGE			FM# 44873	351	Funding Source(s):		eral, Local, State
66		Proje Wo	ct Desc rk Desc CMP	ription: Status:		\$ 500	RESURI -	FACIN -	D COLLEGE G	DR		FM# 44873 LRTP	351 Page:	Funding	Fed	eral, Local, State 100%
66 Phase	<2	Proje Wol	ct Desc rk Desc CMP 20	ription: Status: 24	2025		RESURF 	FACIN -	D COLLEGE	DR 2	028	FM# 44873 LRTP >	351	Funding Source(s):	Fed	eral, Local, State
66 Phase PDE	<2 \$	Proje Wo	ct Desc rk Desc CMP 20 \$	ription: Status: 24	2025 \$ -	\$	RESURI - 2026 -	FACIN - \$	D COLLEGE G 2027	DR 2 \$	028	FM# 44873 LRTP >	351 Page: 2028	Funding Source(s):	Fed	eral, Local, State 100%
66 Phase DE E	<2 \$ \$	Proje Wo 2 024 -	ct Desc rk Desc CMP 20 \$ \$	ription: Status: 24 -	2025 \$ - \$ -	\$ \$	RESURF 2026 - -	FACIN - \$ \$	D COLLEGE G 2027 - -	DR 2 \$ \$	028	FM# 44873 LRTP > \$ \$ \$	351 Page: 2028 - -	Funding Source(s):	Fed	eral, Local, State 100%
66 Phase PDE PE OPS	<2 \$ \$ \$ \$	Proje Wol	ct Desc rk Desc CMP 20 \$ \$ \$	ription: Status: 24 - -	2025 \$ - \$ - \$ -	\$ \$ \$	RESURI - 2026 -	FACIN - \$ \$ \$	D COLLEGE G 2027 - - - -	DR \$ \$ \$ \$	028	FM# 44873 LRTP \$ \$ \$ \$ \$	351 Page: 2028	Funding Source(s):	Fed	eral, Local, State 100%
66 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$ \$	Proje Wo 2 024 - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$	ription: Status: 24 - - - - -	2025 \$ - \$ 5 - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	RESURI 2026 - - - -	FACIN - \$ \$ \$ \$	G 2027 - - - - - -	DR \$ \$ \$ \$ \$ \$	028 - - - -	FM# 44873 LRTP > \$ \$ \$	351 Page: 2028 - - - -	Funding Source(s):	Fed	eral, Local, State 100%
66 Phase PDE PE OPS MNT MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2 024 -	ct Desc rk Desc CMP 20 \$ \$ \$	ription: Status: 24 - - - - -	2025 \$ - \$ - \$ -	\$ \$ \$	RESURF 2026 - -	FACIN - \$ \$ \$ \$ \$ \$ \$	D COLLEGE G 2027 - - - -	DR \$ \$ \$ \$ \$ \$ \$ \$ \$	028	FM# 44873 LRTP \$ \$ \$ \$ \$	351 Page: 2028 - -	Funding Source(s):	Fed	eral, Local, State 100%
66 Phase PDE PE OPS ANT AISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2 024 - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 24 - - - - - - - - -	2025 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURI 2026 - - - -	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	G 2027 - - - - - -	DR \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	028 - - - -	FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351 Page: 2028 - - - -	Funding Source(s):	Fed	eral, Local, State 100% nount Funded - - - - - - - - -
66 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2 024 - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$	ription: Status: 24 - - - - - - - - - -	2025 \$ - \$ 5 - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURI 2026 - - - -	FACIN - \$ \$ \$ \$ \$ \$ \$	G 2027 - - - - - -	DR \$ \$ \$ \$ \$ \$ \$ \$ \$	028 - - - - - - -	FM# 44873 LRTP \$ \$ \$ \$ \$	351 Page: 2028 - - - -	Funding Source(s):	Fed	eral, Local, State 100%

34	of	49
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67		Project De	scription:	SR-44 FI	ROM W MAIN	ST TO W	EST OF TAF	FY LN	FM#		Funding Source(s):	Fede	ral, State 100%
		Work De	scription:		RESU	RFACING			44873	91			
			IP Status:			-			LRTP F	Page:	Pg. 2-3		
Phase	<20)24 2	024	2025	2026	20	027	2028		2028	-	Am	ount Funded
PDE	\$	- \$	- 9	\$-	\$-	\$	- !!	\$-	\$	-		\$	-
ΡE	\$	- \$	- 9	\$-	\$-	\$	- 5	\$-	\$	-		\$	-
OPS	\$	- \$	- 9	\$-	\$-	\$	- !	\$-	\$	-		\$	-
ИNT	\$	- \$	- 9	\$-	\$-	\$	- (\$-	\$	-		\$	-
AISC	\$	- \$	=	\$-	\$-	\$	- !	\$-	\$	-		\$	-
RRU	\$	- \$	- (\$-	\$-	\$	- !	\$-	\$	-		\$	-
ST	\$	- \$	- 9	\$ 2,985,408	\$-	\$	- !	\$-	\$	-		\$	2,985,408
Total	\$	- \$	- \$	2,985,408	\$-	\$	- 4	5 -	\$	-		\$	2,985,408
							c		Tet	al Drai	in at Coati	\$	2,985,408
	ponsible A	gency: FDOT					County: L	AKE			iect Cost:	₽	2,983,408
Res 68	ponsible A			5R 530 / US 192	FROM SR 25 /						Funding Source(s):	·	ral, State 100%
	ponsible A	Project De Work De	scription: S	SR 530 / US 192			O ORANGE				Funding	·	
68		Project De Work De CN	scription: S scription: IP Status:		RESU	/ US 27 TO IRFACING -	O ORANGE	COUNTY LIN	E FM# 44876 LRTP F	41 ² age:	Funding	Fede	ral, State 100%
68 Phase	ponsible A	Project De Work De CN	scription: S	SR 530 / US 192 2025		/ US 27 TO IRFACING -	O ORANGE		E FM# 44876 LRTP F	41	Funding Source(s):	Fede	
68 Phase		Project De Work De CN	scription: S scription: IP Status: 2 024	2025	RESU	/ US 27 TO IRFACING -	O ORANGE	COUNTY LIN	E FM# 44876 LRTP F	41 ² age:	Funding Source(s):	Fede	ral, State 100%
68 Phase DE E	<20	Project De Work De CN	scription: S scription: IP Status: 2 024	2025	RESU 2026	/ US 27 TO IRFACING - 20	0 ORANGE 027 - !!	COUNTY LIN	E FM# 44876 LRTP F >2	41 ² age: 2028	Funding Source(s):	Fede	ral, State 100%
68 Phase DE E	< 20 \$	Project De Work De CN)24 2 - \$	scription: S scription: IP Status: 2024 - S - S - S	2025	RESU 2026 \$ -	/ US 27 TO RFACING - 20 \$	0 ORANGE 027 	COUNTY LIN 2028 \$ -	E FM# 44876 LRTP F >2 \$	41 ² age: 2 028	Funding Source(s):	Fede	ral, State 100%
68 Phase PDE PE OPS MNT	< 20 \$ \$	Project De Work De CN 024 2 - \$ - \$	scription: S scription: IP Status: 2024 - S - S - S	2025	RESU 2026 \$ - \$ -	/ US 27 TO RFACING - 20 \$ \$ \$	0 ORANGE 027 - \$ - \$	COUNTY LIN 2028 \$ - \$ -	E FM# 44876 LRTP F >2 \$ \$ \$	41 Page: 2028 - -	Funding Source(s):	Fede	ral, State 100%
68 Phase PDE PE OPS MNT	<20 \$ \$ \$ \$	Project De Work De CM 224 2 - \$ - \$ - \$ - \$	scription: S scription: IP Status: 2024 - S - S - S	2025	RESU \$ - \$ - \$ - \$ -	/ US 27 TO RFACING - 20 \$ \$ \$ \$ \$	D ORANGE	COUNTY LIN 2028 \$ - \$ - \$ -	E FM# 44876 LRTP F >2 \$ \$ \$ \$ \$	41 ² age: 2 028 - - -	Funding Source(s):	Fede	ral, State 100%
68 Phase DE E OPS 4NT 4ISC RU	<20 \$ \$ \$ \$ \$	Project De Work De CN 224 2 - \$ - \$ - \$ - \$ - \$ - \$	scription: S scription: IP Status: :024	2025	RESU \$ - \$ - \$ - \$ - \$ - \$ - \$ -	/ US 27 TO IRFACING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	O ORANGE	COUNTY LIN 2028 \$ - \$ - \$ - \$ -	E FM# 44876 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2 028 - - -	Funding Source(s):	Fede	ral, State 100%
68 Phase DE E OPS 1NT 1ISC RU	<20 \$ \$ \$ \$ \$ \$ \$	Project De Work De CN 224 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	scription: S scription: IP Status: CO24 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	2025	RESU \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	/ US 27 TO IRFACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D ORANGE	COUNTY LIN 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E FM# 44876 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2 028 - - -	Funding Source(s):	Fede	ral, State 100% ount Funded - - - - - - - - - - - - -
68	<20 \$ \$ \$ \$ \$ \$ \$	Project De Work De CV 24 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	scription: S scription: IP Status: CO24 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	2025	RESU \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	/ US 27 TO IRFACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D ORANGE	COUNTY LIN 2028 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	E FM# 44876 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2 028 - - -	Funding Source(s):	Fede	ral, State 100% ount Funded - - - - - -

69		Projec	ct Descrip	ption:	SR	-25 FROM	CR-33 TO	MIDDLESEX R	D	FM#		Funding Source(s):	Fede	eral, State 100%
		Wor	k Descrip	ption:		F	RESURFACI	NG		4487	691			
			CMP St	tatus:			-			LRTP	Page:	Pg. 2-3		
Phase	<2	024	2024	4	2025	2026	5	2027	2028	>	2028		Am	nount Funded
PDE	\$	-	\$	- \$	-	\$	- \$	-	\$	- \$	-		\$	-
PE	\$	-	\$	- \$	-	\$	- \$	-	\$	- \$	-		\$	-
OPS	\$	-	\$	- \$	-	\$	- \$	-	\$	- \$	-		\$	-
MNT	\$:	\$	- \$	-	\$	- \$	-	\$	•\$	-		\$	-
MISC	\$	-	\$	- \$	-	\$	- \$	-	\$	- \$	-		\$	-
RRU	\$		\$	- \$	-	\$	- \$	-	\$	•\$	-		\$	-
CST	\$	-	\$	- \$	6,339,631	\$	- \$	-	\$	- \$	-		\$	6,339,631
Total	\$	-	\$	- \$	6,339,631	\$	- \$	-	\$	- \$	-		\$	6,339,631
	oonsible A	Agency: I	FDOT					County: I	LAKE	10	<u>otal Pro</u>	ject Cost:	\$	0,339,031
	oonsible A	Projec	ct Descrip					UNDABOUT	LAKE	FM#		Funding Source(s):	<u> </u>	Federal
Resp	oonsible A	Projec	ct Descrip rk Descrip	ption:			CR 475 RC CUNDABC	UNDABOUT	LAKE	FM# 4492	341	Funding Source(s):	<u></u> >	6,339,631 Federal
Resp		Projec Wor	ct Descrip k Descrip CMP St	ption: tatus:		R	OUNDABC -	UNDABOUT		FM# 4492 LRTP	341 Page:	Funding		Federal
Resp 70 Phase	<2	Projec Wor 024	ct Descrip k Descrip CMP St 2024	ption: tatus: 4	2025	R 2026	OUNDABC - 5	UNDABOUT UT 2027	2028	FM# 4492 LRTP >	341 Page: 2028	Funding Source(s):	Am	
Resp 70 Phase DE	<2 \$	Projec Wor 024	ct Descrip ck Descrip CMP St 2024 \$	ption: tatus: 4 - \$	2025	R 2026 \$	OUNDABC	UNDABOUT UT 2027 -	2028 \$	FM# 4492 LRTP > - \$	341 Page: • 2028 -	Funding Source(s):		Federal
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Resp 70 Phase PDE PE OPS	<2 \$ \$ \$	Projec Wor 024 - - -	ct Descrip ck Descrip CMP St 2024 \$ \$ \$	ption: tatus: 4 - \$ - \$ - \$	2025 - - -	R 2026 \$ \$ \$	COUNDABC - 5 - \$ - \$ - \$	UNDABOUT UT 2027 - - - -	2028 \$ \$	FM# 4492 LRTP - \$ - \$ - \$ - \$ - \$	341 Page: • 2028 - - -	Funding Source(s):	Am	Federal
Resp 70 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$ \$	Projec Wor 024 - - - -	ct Descrip k Descrip CMP St 2024 \$ \$ \$ \$ \$	ption: tatus: 4 - \$ - \$ - \$ - \$	2025 - - - -	R 2026 \$ \$ \$ \$ \$	COUNDABC - 5 - \$ - \$ - \$ - \$ - \$	UNDABOUT UT 2027 - - - - - -	2028 \$ \$ \$ \$ \$	FM# 4492 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$	341 Page: 2028 - - - -	Funding Source(s):	A m \$ \$ \$ \$	Federal
Resp 70 Phase PDE PE OPS MNT MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 024 - - - - - -	ct Descrip ck Descrip CMP St 2024 \$ \$ \$ \$ \$ \$	ption: tatus: 4 - \$ - \$ - \$	2025 - - -	R 2026 \$ \$ \$ \$ \$ \$ \$ \$	COUNDABC - - - - - - - - - - - - - - - - - - -	UNDABOUT UT 2027 - - - -	2028 \$ \$ \$ \$ \$ \$ \$ \$	FM# 4492 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	341 Page: • 2028 - - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$	Federal
Resp 70 Phase PDE PE OPS MNT MISC RRU	<2 \$ \$ \$ \$ \$	Projec Wor 024 - - - - - - - - - - - -	ct Descrip ck Descrip CMP St 2024 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: tatus: 4 - \$ - \$ - \$ - \$ - \$ - \$	2025	R 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COUNDABC - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	UNDABOUT UT 2027 - - - - - -	2028 \$ \$ \$ \$ \$	FM# 4492 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$	341 Page: 2028 - - - -	Funding Source(s):	A m \$ \$ \$ \$	Federal
Resp 70 Phase PDE PE OPS ANT AISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 024 - - - - - - - - - - - - -	ct Descrip ck Descrip CMP St 2024 \$ \$ \$ \$ \$ \$	ption: tatus: 4 - \$ - \$ - \$ - \$	2025 - - - -	R 2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	COUNDABC - - - - - - - - - - - - - - - - - - -	DUNDABOUT DUT 2027 - - - - - - - - - - - - - - - -	2028 \$ \$ \$ \$ \$ \$ \$ \$	FM# 4492 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	341 Page: • 2028 - - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$	Federal

71		Proje	ect D	escription:	1107			304 A1			UNAI	SR 91 EX	FM#		Source(s):		Turnpike
		Wo		escription:				TRAFFIC	SIGN	NALS			4493				
Phase		<2024	C	MP Status: 2024		2025		2026	-	2027		2028	LRTP	Page: 2028	PG 2-11	٨	ount Funded
	-	<2024				2025					•		-				iount runded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	471,981	\$	2,095	\$	-	\$	-	\$	-	\$	-	\$	-		\$	474,07
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	59,990	\$	155,347	\$	-	\$	-	\$	-	\$	-	\$	-		\$	215,33
Total	\$	531,971	\$	157,442	\$	-	\$	-	\$	-	\$	-	\$	-		\$	689,41
Resp	onsibl	e Agency:	FDO	T (1 ai F iu	Iect Cost:		
Resp	onsibl	e Agency:	FDO	DT						County:					ject Cost:	\$	
Resp	onsibl			escription:		FCEN	MAII	NLINE #622(009E				FM#		Funding Source(s):	¥	Federal
	oonsibl	Proje	ect D ork D	escription: escription:		FCEN	MAII	NLINE #6220 RAIL SAFE		AT ATWAT			FM# 4494	141	Funding Source(s):	\	
72		Proje Wc	ect D ork D	escription: escription: MP Status:			MAII	RAIL SAFE		AT ATWAT	ER AVE	<u>.</u>	FM# 4494 LRTP	141 Page:	Funding		Federal
72 Phase		Proje Wc < 2024	ect D ork D C	escription: escription: MP Status: 2024		FCEN 2025	_	RAIL SAFE	TY PF -	AT ATWAT ROJECT 2027	ER AVE	2028	FM# 4494 LRTP >	141 Page: 2028	Funding Source(s):	Am	
72 Phase PDE		Proje Wc < 2024 -	ect D ork D C \$	escription: escription: MP Status:	\$		\$	RAIL SAFE 2026	TY PF - \$	AT ATWAT ROJECT 2027 -	ER AVE	2028 -	FM# 4494 LRTP \$	141 Page: 2028 -	Funding Source(s):		Federal
72 Phase PDE PE	\$	Proje Wc < 2024 - -	ect D ork D C \$ \$	escription: escription: MP Status: 2024 - -	\$ \$	2025	\$	RAIL SAFE 2026	TY PF - \$ \$	AT ATWAT ROJECT 2027 - -	ER AVE	2028 - -	FM# 4494 LRTP \$ \$ \$	141 Page: 2028 - -	Funding Source(s):	Am	Federal
72 Phase PDE PE OPS	\$\$\$	Proje Wc < 2024 - - -	ect D ork D C \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025 - - -	\$	RAIL SAFE 2026 - - -	TY PF - \$ \$ \$	AT ATWAT ROJECT 2027 - - - -	ER AVE	2028 - - -	FM# 4494 LRTP \$ \$ \$ \$ \$	141 Page: 2028 - - -	Funding Source(s):	Am	Federal nount Funded
72 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc < 2024 - - - -	ect D ork D C \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$	2025 - - - -	\$ \$ \$	RAIL SAFE 2026 - - - - -	TY PF - \$ \$ \$ \$ \$	AT ATWAT ROJECT 2027 - - - - -	ER AVE	2 028 - - - -	FM# 4494 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - - -	Funding Source(s):	Am	Federal
72 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - -	\$ \$ \$ \$	2025	\$ \$ \$ \$ \$	RAIL SAFE 2026	TY PF - \$ \$ \$ \$ \$ \$ \$	AT ATWAT ROJECT 2027 - - - -	ER AVE \$ \$ \$ \$ \$ \$	2028 - - -	FM# 4494 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - -	Funding Source(s):	Am	Federal nount Funded - - - - -
72 Phase PDE PE OPS MNT MISC RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - -	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	RAIL SAFE 2026 - - - - -	TY PF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AT ATWAT ROJECT 2027 - - - - -	ER AVE \$ \$ \$ \$ \$ \$ \$ \$	2 028 - - - -	FM# 4494 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - - -	Funding Source(s):	Am	Federal Tount Funded - - - - - - -
72 Phase PDE PE OPS MNT MISC RU ST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - 234,325 -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RAIL SAFE 2026	TY PF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AT ATWAT ROJECT 2027 - - - - -	ER AVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 028 - - - -	FM# 4494 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal Tount Funded T T T T T T T T T T T T T T T T T T
72 Phase PDE PE OPS MNT MISC RRU CST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - 234,325 - 234,325	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	RAIL SAFE 2026 - - - - - - - - -	TY PF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	AT ATWAT ROJECT 2027 - - - - -	ER AVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - - - - - - - - - - -	FM# 4494 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Am	nount Funded - - -

37	of	49
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73	Top 20	Project	Description:	H	IAMM	IOCK RIDGE	RD ROUNDAE	OUT		FM#		Funding Source(s):	Fe	deral, Local
		Work	Description:			ROUND	ABOUT			44945	41			
			CMP Status:		Ex	tremely Con	gested (2021)			LRTP I		Pg. 2-3		
Phase	<2	024	2024	2025		2026	2027		2028		2028		Am	ount Funded
PDE	\$	- \$	- \$	-	\$	-	\$-	\$	-	\$	-		\$	-
ΡE	\$	- \$	- \$	-	\$	750,000	\$-	\$	-	\$	-		\$	750,000
OPS	\$	- \$	- \$	-	\$	-	\$-	\$	-	\$	-		\$	-
ИNT	\$	- \$	- \$		\$	-	\$-	\$	-	\$	-		\$	-
MISC	\$	- \$	- \$		\$	-	\$-	\$	-	\$	-		\$	-
RRU	\$	- \$	- \$		\$	-	\$-	\$	-	\$	-		\$	-
CST	\$	- \$	- \$		\$	-	\$-	\$	-	\$	-		\$	-
Total	\$	- \$	- \$	-	\$	750,000	\$-	\$	-	\$	-		\$	750,000
lotal														
Resp	ponsible /		KE COUNTY BOO				Count				al Pro	ject Cost: Funding	\$	
	ponsible /		KE COUNTY BOO		THE	BENTON STR	Count			I 01 FM#	al Pro		·	750,000
Resp	ponsible /	Project			THE	BENTON STR	REET TRAIL IN					Funding	·	
Resp		Project Work	Description: Description: CMP Status:	SR-25 A1	THE	LIGHT -	REET TRAIL IN TING	TERSECT	TION	FM# 44947 LRTP I	81 ² age:	Funding	S	
Resp		Project Work	Description: Description:		THE		REET TRAIL IN	TERSECT		FM# 44947 LRTP I	81	Funding Source(s):	S	
Resp 74 Phase		Project Work	Description: Description: CMP Status:	SR-25 A1 2025	THE \$	LIGHT -	REET TRAIL IN TING	TERSECT	TION	FM# 44947 LRTP I	81 ² age:	Funding Source(s):	S	State 100%
Resp 74 Phase DE	<2	Project Work	Description: Description: CMP Status: 2024	SR-25 A1 2025		LIGHT -	REET TRAIL IN TING 2027	TERSECT	TION 2028	FM# 44947 LRTP I >2	81 ² age:	Funding Source(s):	S	State 100%
Resp	<2 \$	Project Work 2024 - \$	Description: Description: CMP Status: 2024 - \$	SR-25 A1 2025	\$	LIGHT -	REET TRAIL IN TING 2027 \$ -	TERSECT	TION 2028	FM# 44947 LRTP I >2	81 ² age:	Funding Source(s):	S	State 100%
Resp 74 Phase PDE PE DPS	<2 \$ \$	Project Work 2 024 - \$ - \$	Description: Description: CMP Status: 2024 - \$ - \$	SR-25 A1 2025 - - -	\$	LIGHT -	REET TRAIL IN TING • • • • • • • • • • • • • • • • • • •	TERSECT \$ \$ \$	TION 2028	FM# 44947 LRTP I >2 \$ \$ \$	81 ² age:	Funding Source(s):	S	State 100%
Resp 74 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ - \$ - \$ - \$	SR-25 AT	\$ \$ \$	LIGHT -	REET TRAIL IN TING • • • • • • • • • • • • • • • • • •	TERSECT \$ \$ \$ \$	TION 2028	FM# 44947 LRTP I >2 \$ \$ \$ \$ \$ \$	81 ² age:	Funding Source(s):	S	State 100%
Resp 74 Phase PDE PE	<2 \$ \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ - \$ - \$ - \$ - \$ - \$	SR-25 AT	\$ \$ \$ \$	LIGHT -	REET TRAIL IN TING \$ - \$ - \$ - \$ - \$ - \$ -	TERSECT \$ \$ \$ \$ \$ \$	TION 2028	FM# 44947 LRTP I \$ \$ \$ \$ \$ \$	81 ² age:	Funding Source(s):	S	State 100%
Resp 74 74 Phase PDE PE OPS MNT MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ - \$ - \$ - \$ - \$ - \$	SR-25 A1	\$ \$ \$ \$	LIGHT -	REET TRAIL IN TING \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TERSECT \$ \$ \$ \$ \$ \$	TION 2028	FM# 44947 LRTP I \$ \$ \$ \$ \$ \$	81 ² age:	Funding Source(s):	S	ount Funded - - - - - - - - - - - -
Resp 74 74 Phase PDE PE OPS MNT MISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	SR-25 A1	\$ \$ \$ \$ \$ \$ \$ \$ \$	LIGHT -	REET TRAIL IN TING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	TERSECT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TION 2028 - - - - - - - - - -	FM# 44947 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 ² age:	Funding Source(s):	S	State 100%

75		Project	Description:	STE	EVENS A	VE AT RR CRO	SSING #62201	0Y	FM#		Funding Source(s):		Federal
		Work	Description:		F	RAIL SAFETY PF	ROJECT		44963	61			
			CMP Status:			-			LRTP I	Page:	PG 6-2		
Phase	<2	2024	2024	2025	2	026	2027	2028		2028		An	nount Funded
PDE	\$	- \$	-	\$-	\$	- \$	- 9	5 -	\$	-		\$	-
ΡE	\$	- \$	-	\$-	\$	- \$	-	5 -	\$	-		\$	-
OPS	\$	- \$	-	\$-	\$	- \$	- 9	5 -	\$	-		\$	-
MNT	\$	- \$	-	\$-	\$	- \$	- 5	5 -	\$	-		\$	-
MISC	\$	- \$	-	\$-	\$	- \$	- 5	5 -	\$	-		\$	-
RRU	\$	- \$	211,950	\$-	\$	- \$	- 5	5 -	\$	-		\$	211,950
CST	\$	- \$	-	\$-	\$	- \$	- 9	5 -	\$	-		\$	-
Total	\$	- \$	211,950	\$-	\$	- \$	- \$; -	\$	-		\$	211,950
							Carrietan	7 K F	Tot	al Drai	ect Cost:	\$	211,950
Resp	oonsible <i>i</i>	Agency: FI					County: L/				Funding		
	oonsible <i>i</i>		DOT Description:	SR 40 / AS	STOR BR	IDGE # 11007	7 ELECTR/MEC		FM#				State 100%
Resp	oonsible /	Project		SR 40 / AS		IDGE # 11007 E-REPAIR/REH	7 ELECTR/MEC				Funding		
Resp	oonsible <i>i</i>	Project Work	Description:	SR 40 / AS			7 ELECTR/MEC		FM#	21	Funding		
Resp		Project Work	Description: Description:	SR 40 / AS 2025	BRIDGI		7 ELECTR/MEC		FM# 44979 LRTP I	21	Funding Source(s):		
Resp 76 Phase PDE		Project Work	Description: Description: CMP Status: 2024		BRIDGI	E-REPAIR/REH	7 ELECTR/MEC ABILITATION 2027	H REHAB	FM# 44979 LRTP I	21 ² age:	Funding Source(s):		State 100%
Resp 76 Phase PDE	<2	Project Work 2024	Description: Description: CMP Status: 2024	2025	BRIDGI	E-REPAIR/REH. - 026	7 ELECTR/MEC ABILITATION 2027	H REHAB 2028	FM# 44979 LRTP I >2	21 ² age: 2028	Funding Source(s):		State 100%
Resp 76 Phase PDE PE	<2 \$	Project Work 2 024 - \$	Description: Description: CMP Status: 2024 - -	2025 \$ -	BRIDGI 2	E-REPAIR/REH - 026 - \$	7 ELECTR/MEC ABILITATION 2027 - \$	H REHAB 2028	FM# 44979 LRTP F >2	21 ² age: 2028	Funding Source(s):		State 100%
Resp 76 Phase PDE PE OPS	<2 \$ \$	Project Work 2 024 - \$ - \$	Description: Description: CMP Status: 2024 - - -	2025 \$ - \$ -	BRIDGI 2 \$ \$	E-REPAIR/REH - 026 - \$ - \$	7 ELECTR/MEC ABILITATION 2027 - \$	H REHAB	FM# 44979 LRTP I >2 \$ \$ \$	21 ² age: 2 028 -	Funding Source(s):		State 100%
Resp 76 Phase PDE PE OPS MNT MISC	<22 \$ \$ \$ \$	Project Work 2 024 - \$ - \$ - \$	Description: Description: CMP Status: 2024 - - -	2025 \$ - \$ - \$ -	BRIDGI 2 \$ \$ \$ \$	E-REPAIR/REH - 026 - \$ - \$ - \$ - \$	7 ELECTR/MEC ABILITATION 2027 - S - S - S	H REHAB	FM# 44979 LRTP F \$ \$ \$ \$ \$	21 ² age: 2 028 -	Funding Source(s):		State 100%
Resp 76 Phase PDE PE OPS MNT MISC RRU	<2 \$ \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - - -	2025 \$ - \$ - \$ -	BRIDGI \$ \$ \$ \$ \$ \$ \$ \$	E-REPAIR/REH - 026 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	7 ELECTR/MEC ABILITATION 2027 - S - S - S - S	H REHAB	FM# 44979 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$	21 ² age: 2 028 -	Funding Source(s):		State 100% nount Funded - - - - - - - - - - - - - - - - - -
Resp 76 Phase PDE PE OPS MNT MISC RU CST	<2 \$ \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - - -	2025 \$ - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$	BRIDGI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E-REPAIR/REH - 026 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	7 ELECTR/MEC ABILITATION 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	H REHAB	FM# 44979 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$	21 ² age: 2 028 -	Funding Source(s):		State 100% nount Funded - - - - - - - - - - - -
Resp 76 Phase PDE PE OPS MNT MISC RRU CST Total	22 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - - - - - - 4,710,268 4,710,268	2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	BRIDGI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E-REPAIR/REH - 026 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	7 ELECTR/MEC ABILITATION 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	H REHAB	FM# 44979 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		State 100%

Safety Ops TSMO

39	of	49
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77		Proje	ect D	escription:	9	SR 500 / US	441	/ NORTH BLV	D FRU	OM LEE RD	TO MILLS RD	FM#		Source(s):	Fede	ral, State 100%
		Wo	ork D	escription:				RESURF	FACIN	G		45058	801			
			С	MP Status:				-	-			LRTP	Page:	Pg. 2-11		
Phase	<2	2024		2024		2025		2026		2027	2028	>	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
PE	\$	-	\$	510,000	\$	-	\$	-	\$	-	\$-	\$	-		\$	510,00
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	3,892,341	\$	-	\$-	\$	-		\$	3,892,34
Total	\$	-	\$	510,000	\$	-	\$	3,892,341	\$	-	\$	· \$	-		\$	4,402,34
Total										-					*	4 402 241
Resp	ponsible A		FDO							County:			tal Pro	ject Cost: Funding	\$	
	ponsible /			escription:		SR 500 F	ROM	1 LAKESHORE	E BLVD			FM#	tal Pro	Funding Source(s):	·	4,402,341 ral, State 100%
Resp	ponsible A	Proje	ect D			SR 500 F	ROM	1 LAKESHORE RESURF		TO LAKE E				Funding	·	4,402,341 ral, State 100%
Resp	ponsible /	Proje	ect D ork D	escription:		SR 500 F	ROM			TO LAKE E		FM#	311	Funding	·	
Resp		Proje	ect D ork D	escription: escription:		SR 500 F 2025	ROM		FACIN -	TO LAKE E		FM# 45058 LRTP	311	Funding Source(s):	Fede	
Resp 78 Phase		Proje Wc	ect D ork D	escription: escription: MP Status:			RON	RESURF -	FACIN -	о то LAKE E G	EUSTIS DR	FM# 45058 LRTP	311 Page:	Funding Source(s):	Fede	ral, State 100%
Resp 78 Phase DE	<2	Proje Wc	ect D ork D C	escription: escription: MP Status:				RESURF 	FACIN -	о то LAKE E G 2027	EUSTIS DR	FM# 45058 LRTP >	811 Page: 2028	Funding Source(s):	Fede	ral, State 100% ount Funded
Resp 78	<2 \$	Proje Wc 2024	ect D ork D C \$	escription: escription: MP Status: 2024 -	\$	2025	\$	RESURF 	FACIN - \$	о то LAKE E G 2027	EUSTIS DR 2028 \$ - \$ - \$ -	FM# 45058 LRTP >	811 Page: 2028	Funding Source(s):	Fede	ral, State 100% ount Funded
Resp 78 78 Phase PDE PE OPS	<2 \$ \$	Proje Wc 2024 - -	ect D ork D C \$ \$	escription: escription: MP Status: 2024 -	\$ \$	2025 - -	\$ \$	RESURF 2026 - -	FACIN - \$ \$	о ТО LAKE E G 2027 - -	EUSTIS DR 2028 \$ - \$ -	FM# 45058 LRTP \$ \$	311 Page: 2028 - -	Funding Source(s):	Fede	ral, State 100% ount Funded
Resp 78 78 Phase PDE PE	<2	Proje Wc 2024 - - -	ect D ork D C \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$	2025 - -	\$ \$ \$	RESURF - 2026 - - -	FACIN - \$ \$ \$	G 2027 - - - -	EUSTIS DR 2028 \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$	311 Page: 2028 - - -	Funding Source(s):	Fede	ral, State 100% ount Funded
Resp 78 78 Phase PDE PE OPS MNT MISC RU	<2 \$ \$ \$ \$	Proje Wc 2024 - - -	ect D ork D C \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$	2025 - - - -	\$ \$ \$ \$	RESURF 2026 - - - - -	FACIN - \$ \$ \$ \$ \$	• TO LAKE E G 2027 - - - - -	EUSTIS DR 2028 \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	311 Page: 2028 - - -	Funding Source(s):	Fede	ral, State 100% ount Funded
Resp 78 78 Phase PDE PE OPS ANT AISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - -	ect D ork D C \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$	2025 - - - - -	\$ \$ \$ \$ \$	RESURF 2026 - - - - -	FACIN - \$ \$ \$ \$ \$ \$	G G 2027 - - - - - - - - - - - - - -	EUSTIS DR 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	311 Page: 2028 - - -	Funding Source(s):	Fede	ral, State 100% ount Funded - 660,000 - - - - -
Resp 78 78 Phase PDE PE OPS MNT MISC RU ST Total	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - - - - - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURF 2026 - - - - - - - - - -	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	G G 2027 - - - - - - - - - - - - - -	EUSTIS DR 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	311 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Fede	ral, State 100%

Safety Ops TSMO

79		Proje	ect D	escription:	J		N 51.	RD/BLUE		ERSECTION L DR)	CR 475(C	KEEN	FM#		Funding Source(s):	Feder	al, State 100%
			C	escription: MP Status:				TRAFFIC SIGI	NAL -				45058 LRTP		Pg. 4-24		
Phase	<2	024		2024		2025		2026		2027	20	28	>2	2028		Ame	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Έ	\$	-	\$	510,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	510,00
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	742,290	\$	-	\$	-	\$	-		\$	742,29
Total	\$	-	\$	510,000	\$	-	\$	742,290	\$	-	\$	-	\$	-		\$	1,252,29
iotai										County			Tal			\$	1,252,290
Resp	ponsible A		FDO			5049/50	0475		A\/E1	County:					ject Cost: Funding		
	ponsible A	Proje	ect D	escription:		SR48/SF	8475	FROM BELT A		NUE TO NO)	FM#				
Resp	ponsible A	Proje	ect Do ork Do	escription: escription:		SR48/SF	\ 475	FROM BELT A		NUE TO NO)	FM# 45063	.51	Funding Source(s):		ral, State 100%
Resp		Proje	ect Do ork Do Cl	escription:		SR48/SF 2025	8475			NUE TO NO			FM# 45063 LRTP	.51	Funding	Feder	
Resp 80 Phase	<2	Proje Wc	ect Do ork Do Cl	escription: escription: MP Status:			8475	RESURI	FACII -	NUE TO NO	BLE ROAI		FM# 45063 LRTP	51 Page:	Funding Source(s):	Feder	ral, State 100%
Resp 80 Phase DE		Proje Wc 024	ect Do ork Do Cl	escription: escription: MP Status:	\$		\$	RESURI 2026	FACII - \$	NUE TO NO	BLE ROAL	28	FM# 45063 LRTP >2	51 Page:	Funding Source(s):	Feder	ral, State 100% ount Funded
Resp	<2 \$	Proje Wc 024	ect Do ork Do Cl \$ \$	escription: escription: MP Status: 2024		2025		RESURI 2026 -	FACII - \$ \$	NUE TO NO	BLE ROAI 20 \$ \$	28	FM# 45063 LRTP >2 \$	51 Page:	Funding Source(s):	Feder	ral, State 100% ount Funded
Resp 80 Phase DE E	<2 \$ \$	Proje Wc 024	ect Do ork Do Cl	escription: escription: MP Status: 2024	\$ \$	2025	\$ \$	RESURI 2026 - -	FACII - \$	NUE TO NO	BLE ROAD 20 \$	28	FM# 45063 LRTP \$ \$ \$	51 Page:	Funding Source(s):	Feder	ral, State 100% ount Funded
Resp 80 Phase PDE PE DPS	<2 \$ \$ \$ \$	Proje Wc 024	ect Do ork Do CI \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$	2025 - - -	\$ \$ \$	RESURI 2026 - -	FACII - \$ \$ \$	NUE TO NO	BLE ROAD 20 \$ \$ \$ \$	28	FM# 45063 LRTP \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Feder	ral, State 100% ount Funded
Resp 80 Phase PDE PDE PS MNT	<2 \$ \$ \$ \$ \$	Proje Wc 024	ect Do ork Do Cl \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$	2025 - - -	\$ \$ \$	RESURI 2026 - -	FACII - \$ \$ \$ \$	NUE TO NO	BLE ROAL 20 \$ \$ \$ \$ \$ \$ \$	28	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Feder	ral, State 100% ount Funded
Resp 80 Phase DE E PPS 1NT 1ISC RU	<2 \$ \$ \$ \$ \$	Proje Wc 024	ect Do ork Do Cl \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$	2025 - - -	\$ \$ \$	RESURI 2026 - -	FACII - \$ \$ \$ \$ \$ \$ \$ \$	NUE TO NO	BLE ROAL 20 \$ \$ \$ \$ \$ \$ \$	28	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Feder	ral, State 100% Dunt Funded - 310,00 - - - -
Resp 80 Phase DE E DPS 4NT 4ISC	<2 \$ \$ \$ \$ \$	Proje Wc 024	ect Do ork Do Cl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$	RESURI 2026 - - - - - - - - - -	FACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NUE TO NO	BLE ROAL 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28 - - - - -	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Feder	ral, State 100%

81		Proje	ct De	escription:		HURRICAN	E IA	N SUMTER CO	DUNTY	DISASTE	R RECO	OVERY	FM#		Funding Source(s):	Fede	eral, State 100%
		Wo	rk De	escription:				EMERGENCY	OPERA	TIONS			45065	41			
			CN	MP Status:				-					LRTP	^D age:	PG 4-30		
Phase	4	<2024		2024		2025		2026	2	2027		2028	>2	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
РЕ	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	422,850	\$	12,241	\$	-	\$	-	\$	-	\$	-	\$	-		\$	435,091
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	34,890	\$	26,110	\$	-	\$	-	\$	-	\$	-	\$	-		\$	61,000
Tatal	\$	457,740	\$	38,351	\$	-	\$	-	\$	-	\$	-	\$	-		\$	496,091
Total	· ·										.					–	
Resp			FDO ⁻							County:				al Pro	ject Cost: Funding	\$	
				T escription:		SR 25 FROI	M SF	R 50 TO CR 56	1A / S				 101 FM#	al Pro	Funding Source(s):	·	496,091 eral, State 100%
Resp		Proje	ct De rk De	escription: escription:		SR 25 FROI	M SF	R 50 TO CR 56 RESURF		OUTHERN					Funding	·	
Resp 82	ponsible	Proje Wo	ct De rk De CN	escription: escription: MP Status:			M SF	RESURF -	ACING	OUTHERN	N BREE	ZE DR	FM# 45074 LRTP	01 ² age:	Funding	Fede	eral, State 100%
Resp 82 Phase	ponsible	Proje	ct De rk De CN	escription: escription:		SR 25 FROI			ACING	OUTHERN	N BREE		FM# 45074 LRTP >2	01	Funding Source(s):	Fede	
Resp 82 Phase PDE	ponsible s	Proje Wo	ct De rk De CN \$	escription: escription: MP Status: 2024 -	\$		\$	RESURF -	ACING	OUTHERN	N BREE	ZE DR	FM# 45074 LRTP >2	01 ² age:	Funding Source(s):	Fede	eral, State 100% nount Funded
Resp 82 Phase PDE PE	ponsible s \$	Proje Wo < 2024	ct De rk De CN \$ \$	escription: escription: MP Status:	\$		\$ \$	RESURF -	ACING 2 \$ \$	OUTHERN	N BREE \$ \$	ZE DR 2028	FM# 45074 LRTP >2	01 ² age: 2028	Funding Source(s):	Fede	eral, State 100%
Resp 82 Phase PDE PE DPS	ponsible \$ \$ \$	Proje Wo < 2024	ct De rk De CN \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$		\$ \$ \$	RESURF -	ACING \$ \$ \$ \$	OUTHERN	S BREE	ZE DR 2028 -	FM# 45074 LRTP >2 \$ \$ \$ \$ \$ \$	01 ² age: 2028	Funding Source(s):	Fede	eral, State 100% Nount Funded
Resp 82 Phase PDE PE OPS MNT	ponsible \$ \$ \$ \$ \$ \$	Proje Wo < 2024 -	ct De rk De CN \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$		\$ \$ \$ \$	RESURF -	ACING \$ \$ \$ \$ \$ \$	OUTHERN	S S S S S	ZE DR 2028 - -	FM# 45074 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	01 ² age: 2 028 - -	Funding Source(s):	Fede	eral, State 100% nount Funded
Resp 82 Phase PDE PE OPS MNT MISC	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - -	ct De rk De CN \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$		\$ \$ \$	RESURF -	ACING \$ \$ \$ \$	OUTHERN 5 2027 - - - -	S BREE	ZE DR 2028 - - -	FM# 45074 LRTP >2 \$ \$ \$ \$ \$ \$	01 ² age: 2 028 - -	Funding Source(s):	Fede	eral, State 100% nount Funded
Resp 82 Phase PDE PE OPS MNT MISC RU	ponsible \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - -	ct De rk De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	RESURF 2026 - - - - - - - - -	ACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OUTHERN 5 2027 - - - -	S S S S S	ZE DR 2028 - - -	FM# 45074 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	01 ² age: 2 028 - -	Funding Source(s):	Fede	eral, State 100% Pount Funded - 1,860,000 - - - - - -
Resp 82 Phase PDE PE OPS MNT MISC RU CST	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - - - - -	ct De rk De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 1,860,000 - - - - - - - - - - - -	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURF 2026 - - - - 12,321,439	ACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OUTHERN 5 2027 - - - -	N BREE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ZE DR 2028 - - -	FM# 45074 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	01 ² age: 2 028 - -	Funding Source(s):	Fede Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	eral, State 100% ount Funded - 1,860,000 - - - - 12,321,439
Resp 82 PDE PE OPS MNT MISC RRU CST Total	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - - - - - -	ct De rk De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 1,860,000 - - - - - - 1,860,000	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$	RESURF 2026 - - - - - - - - -	ACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	OUTHERN 5 2027 - - - -	N BREE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ZE DR 2028 - - -	FM# 45074 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	01 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded

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83		Proje	ct Descriptio	n:	SR-50/SR-		471/TARRY	TOWN RD			FM#		Source(s):	Fede	eral, State 100%
		Wo	rk Descriptio	n:			RESURF	ACING			45077	'21			
			CMP Statu	IS:			-				LRTP	Page:	Pg. 2-11		
Phase	<2	2024	2024		2025		2026	2027	2	028	>	2028		An	nount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
ΡE	\$	-	\$ 310,00	0\$	-	\$	-	\$-	\$	-	\$	-		\$	310,00
OPS	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MNT	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MISC	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
RRU	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
CST	\$	-	\$-	\$	-	\$	882,985	\$-	\$	-	\$	-		\$	882,98
	\$	-	\$ 310,00	0\$	-	\$	882,985	\$-	\$	-	\$	-		\$	1,192,98
Total	= '													<i>*</i>	1 102 005
	oonsible .		FDOT ct Descriptio	n:	оканимрк/			County PARKING IMPI			FM#	tal Proj	Funding	\$	1,192,985 Turnpike
Resp		Proje	ct Descriptio rk Descriptio	n: n:	ОКАНUMPK/			PARKING IMPI NTY, MP 300			FM# 45097	771	Funding Source(s):	>	
Resp	ponsible .	Proje	ct Descriptio rk Descriptio CMP Statu	n: n:		SL	J MTER COUI REST A -	PARKING IMPI NTY, MP 300 AREA	ROVEME	NTS IN	FM# 45097 LRTP	771 Page:	Funding		Turnpike
Resp 84 Phase	oonsible . <2	Proje Wol	ct Descriptio rk Descriptio CMP Statu 2024	n: n: is:	ОКАНUМРКА 2025 -	SU	JMTER COUI REST 4 - 2026	PARKING IMPI NTY, MP 300 AREA 2027	ROVEME		FM# 45097 LRTP	771	Funding Source(s):		
Resp 84 Phase DE	oonsible a	Proje Wo 2024	ct Descriptio rk Descriptio CMP Statu 2024 \$ -	n: is: \$		SU \$	JMTER COUI REST 4 - 2026	PARKING IMPI NTY, MP 300 AREA 2027 \$ -	ROVEME 2 \$	NTS IN 028	FM# 45097 LRTP > \$	771 Page: 2028	Funding Source(s):	An	Turnpike nount Funded
Resp 84 Phase DE E	oonsible /	Proje Wor 2 024 - 747	ct Descriptio rk Descriptio CMP Statu 2024 \$ - \$ 1,50	n: is: \$ 0 \$		SU \$ \$	JMTER COUI REST 4 - 2026	PARKING IMPI NTY, MP 300 AREA 2027 \$ - \$ -	ROVEME 2 \$ \$	NTS IN 028	FM# 45097 LRTP > \$ \$ \$	771 Page: 2028	Funding Source(s):	An	Turnpike nount Funded
Resp 84 Phase DE E DPS	s s	Proje Wor 2 024 - 747	ct Descriptio rk Descriptio CMP Statu 2024 \$ - \$ 1,50 \$ -	n: n: is: 0 \$ \$	2025 - -	\$ \$ \$	JMTER COUI REST 4 - 2026 - - -	PARKING IMPI NTY, MP 300 AREA \$ - \$ - \$ - \$ -	ROVEME 2 \$ \$ \$ \$	NTS IN 028	FM# 45097 LRTP \$ \$ \$ \$ \$	771 Page: 2028 - -	Funding Source(s):	An	Turnpike nount Funded
Resp 84 Phase DE E DE E NNT	s s s s	Proje Wor 2024 - 747 -	ct Descriptio rk Descriptio CMP Statu 2024 \$ - \$ 1,50 \$ - \$ -	n: n: is: 0 \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$	JMTER COUI REST / - 2026 - - - -	PARKING IMPI NTY, MP 300 AREA \$ - \$ - \$ - \$ - \$ - \$ -	ROVEME \$ \$ \$ \$ \$ \$ \$	NTS IN 028	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - -	Funding Source(s):	An	Turnpike nount Funded
Resp 84 Phase PDE PDS ANT AISC	s s s s s s s s	Proje Wor 2024 - 747 - - - -	ct Descriptio rk Descriptio CMP Statu 2024 \$ - \$ 1,50 \$ - \$ - \$ - \$ -	n: is: 0 \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$	JMTER COUI REST 4 - 2026 - - - - - -	PARKING IMPI NTY, MP 300 AREA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ROVEME 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTS IN 028	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - -	Funding Source(s):	An	Turnpike nount Funded
Resp 84 Phase DE E DPS 4NT 4ISC RU	s s s s s s s s s s s s s s s s s s s	Proje Wor 2024 - 747 - - - -	ct Descriptio rk Descriptio CMP Statu 2024 \$ - \$ 1,50 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: is: 0 \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$	JMTER COUI REST / 2026 - - - - - - - - - -	PARKING IMPI NTY, MP 300 AREA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ROVEME \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTS IN 028	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - - - - -	Funding Source(s):	An	Turnpike nount Funded
Resp 84 Phase DE E DPS 4NT 4ISC	s s s s s s s s	Proje Wor 2024 - 747 - - - - - - - - - -	ct Descriptio rk Descriptio CMP Statu 2024 \$ - \$ 1,50 \$ - \$ - \$ - \$ -	n: ıs: 0 \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	JMTER COUI REST A - 2026 - - - - - - - - - - - -	PARKING IMPI NTY, MP 300 AREA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ROVEME 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NTS IN 028	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - - - - - - - -	Funding Source(s):	An	Turnpike

43	of	49
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85		Proje	ect De	escription:				DEPLO	YMEN	OUNTY LINE T			FM#		Funding Source(s):		State 100%
		Wo	ork De	escription:			ITS		CATIO	N SYSTEM			45141	51			
			CN	MP Status:					-				LRTP	Page:	Pg. 4-24		
Phase	<2	2024		2024		2025		2026		2027	202	8	>2	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	589,100	\$	-	\$	-	\$	-	\$	-	\$	-		\$	589,100
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	4,743,323	\$	-	\$	-	\$	-	\$	-		\$	4,743,323
Total	\$	-	\$	589,100	\$	4,743,323	\$	-	\$	-	\$	-	\$	-		\$	5,332,423
				-						County:	LAKE		Tot	al Droi	ect Cost:	\$	5,332,423
	ponsible /							FANS FO	DR SHO				FM#		Funding	Ψ	
Resp 86	ponsible /	Proje	ect De ork De	escription: escription:				FANS FC		OP			FM# 45164	.01	Funding Source(s):	¥	State 100%
86		Proje Wc	ect De ork De CN	escription: escription: MP Status:		2025		FIXED CAPI	TAL OU -	DP JTLAY			FM# 45164 LRTP	.01 ^D age:	Funding		State 100%
86 Phase	<2	Proje	ect De ork De CN	escription: escription:		2025			TAL OU	DP JTLAY 2027	202	-	FM# 45164 LRTP	.01 ^D age: 2028	Funding Source(s):	A	
86 Phase	<2 \$	Proje Wc	ect De ork De CN \$	escription: escription: MP Status:	\$	2025	\$	FIXED CAPI	TAL OU - \$	DP JTLAY	202 \$	8	FM# 45164 LRTP >2	.01 ^D age:	Funding Source(s):		State 100%
86 Phase DE E	<2 \$ \$	Proje Wc	ect De ork De CN \$ \$	escription: escription: MP Status:	\$ \$	2025 -	\$	FIXED CAPIT 2026 - -	TAL OU - \$ \$	DP JTLAY 2027 - -	202 \$ \$	-	FM# 45164 LRTP \$ \$ \$.01 ^D age: 2028	Funding Source(s):	A	State 100%
86 Phase PDE PE OPS	<2	Proje Wc	ect De ork De CN \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	- - -	\$ \$	FIXED CAPI	TAL OI - \$ \$ \$	DP JTLAY 2027	202 \$ \$ \$	-	FM# 45164 LRTP \$ \$ \$ \$ \$.01 ^D age: 2028	Funding Source(s):	A	State 100% mount Funded
86 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$	Proje Wc 2024 - - - - -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025 - - 30,000	\$ \$ \$	FIXED CAPIT 2026 - - - - -	TAL OI - \$ \$ \$ \$ \$	DP JTLAY 2027 - - - - - -	202 \$ \$ \$ \$ \$		FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$.01 ^D age: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded
86 Phase PDE PE OPS MNT MISC	<2	Proje Wc 2024 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$	- - -	\$ \$ \$	FIXED CAPIT 2026 - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$ \$ \$	DP JTLAY 2027 - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$	-	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.01 ^D age: 2 028 - - -	Funding Source(s):	A	State 100% mount Funded
86 Phase DE E OPS ANT AISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$ \$ \$	- - 30,000 - -	\$ \$ \$ \$	FIXED CAPIT 2026 - - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DP JTLAY 2027 - - - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.01 ^D age: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded
86 Phase DE E DPS ANT AISC RU ST	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$ \$ \$ \$ \$	- - 30,000 - - -	\$ \$ \$ \$ \$	FIXED CAPIT 2026 - - - - -	TAL OU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DP JTLAY 2027 - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 45164 LRTP >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.01 Page: 2 028 - - - - - -	Funding Source(s):	A1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% mount Funded - - - - - - - - - - - - -
86 Phase PDE PE OPS MNT MISC RU CST Total	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - - - - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- - 30,000 - -	\$ \$ \$ \$	FIXED CAPIT 2026 - - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DP JTLAY 2027 - - - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$.01 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	A	State 100%

87		Proje	ect De	scription:			FIRE	ALARM SYS	STEM	UPGRADE			FM#		Funding Source(s):	S	State 100%
		Wo	ork De	scription:				FIXED CAPIT	TAL O	UTLAY			45164	11			
			CM	1P Status:					-				LRTP I	Page:	Pg. 4-2		
Phase	<2	2024	2	2024	2	2025		2026		2027	2	028	>2	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	60,000
Total	\$	-	\$	60,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	60,000
					=				-	County:	LAKE			al Proi	ect Cost:	\$	60,000
Resp 88	ponsible /		FDOT	scription:			IRF	RIGATION R	REPLA				FM#		Funding		State 100%
	ponsible /	Proje	ect De ork De	scription: scription:				RIGATION R		CEMENT			FM# 45164	.21	Funding Source(s):		
88		Proje Wc	ect De ork De CN	scription: scription: 1P Status:			ļ	FIXED CAPIT	TAL OI -	CEMENT UTLAY			FM# 45164 LRTP	-21 Page:	Funding	S	State 100%
88 Phase	<2	Proje	ect De ork De CN 2	scription: scription:	2	2025		FIXED CAPIT	TAL O	CEMENT UTLAY 2027	2	028	FM# 45164 LRTP >2	-21 Page: 2028	Funding Source(s):	S	
88 Phase PDE	2	Proje Wc	ect De ork De CN 2 \$	scription: scription: 1P Status:	2 \$	2025	\$	FIXED CAPIT	TAL OI - \$	CEMENT UTLAY	2 \$	028	FM# 45164 LRTP >2 \$	-21 Page:	Funding Source(s):	S	State 100%
88 Phase PDE PE	<2 \$ \$	Proje Wc 2 024 - -	ect De ork De CN 2 \$ \$	scription: scription: 1P Status:	2 \$ \$	-	\$ \$	FIXED CAPIT - 2026 - -	TAL O - \$ \$	CEMENT UTLAY 2027 - -	2 \$ \$	-	FM# 45164 LRTP \$ \$ \$	-21 Page: 2028 - -	Funding Source(s):	S	State 100%
88 Phase PDE PE OPS	<2 \$ \$ \$ \$	Proje Wc	ect De ork De CN \$ \$ \$ \$	scription: scription: 1P Status:	2 \$ \$ \$	- -	\$ \$ \$	FIXED CAPIT - 2026 - - -	TAL OI - \$ \$ \$	CEMENT UTLAY 2027 - - - -	2 \$ \$ \$		FM# 45164 LRTP >2 \$ \$ \$ \$ \$	-21 Page: 2028	Funding Source(s):	S	State 100%
88 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$ \$	Proje Wc 2 024 - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status:	2 \$ \$ \$ \$	- - -	\$ \$ \$	FIXED CAPIT 2026 - - - - -	TAL OI - \$ \$ \$ \$	CEMENT UTLAY 2027 - - - - -	2 \$ \$ \$ \$ \$	- - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-21 Page: 2028 - -	Funding Source(s):	S	State 100%
88 Phase PDE PE OPS MNT MISC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status:	2 \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$	FIXED CAPIT 2026 - - - - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$	CEMENT UTLAY 2027 - - - - - - - - - - - -	2 \$ \$ \$ \$ \$ \$		FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-21 Page: 2028 - - -	Funding Source(s):	S	State 100%
88 Phase PDE PE OPS MNT MISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2 024 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status:	2 \$ \$ \$ \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$ \$	FIXED CAPIT 2026 - - - - - - - - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CEMENT UTLAY 2027 - - - - - - - - - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-21 Page: 2028 - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$	State 100% Ount Funded
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88 Phase PDE PE OPS MNT MISC RRU CST Total	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2024 - - - - - - - - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024 - - - - - - - - - - - - - - - - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$ \$	FIXED CAPIT 2026 - - - - - - - - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CEMENT UTLAY 2027 - - - - - - - - - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-21 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$ \$	State 100%

89		Proj	ect Des	scription:			SEC	CURITY - CAI	MERA	UPGRADE			FM#		Funding Source(s):		State 100%
		Wo		scription:				FIXED CAPI	TAL OI	UTLAY			45164	431			
			CM	P Status:					-				LRTP	Page:	Pg. 4-2		
Phase	<2	2024	2	024		2025		2026		2027		2028	>	2028		A	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	40,000	\$	-	\$	-	\$	-	\$	-		\$	40,000
Total	\$	-	\$	-	\$	40,000	\$	-	\$	-	\$	-	\$	-		\$	40,000
			-		-		-		-	Country			To	tal Drai	ect Cost:	\$	40,000
Resp	ponsible <i>i</i>			scription:			SECL	JRITY - BOLI	LARD	County:					Funding	₽	
	ponsible .	Proj	ect Des	scription: scription:			SECU	JRITY - BOL I FIXED CAPI		DETERREN'			FM# 45164			.	State 100%
Resp		Proj	ect Des ork Des	·			SECU	FIXED CAPI	TAL OI -	DETERREN UTLAY	Т		FM# 45164 LRTP	141 Page:	Funding		State 100%
Resp		Proj	ect Des ork Des CM	scription:		2025	SECU		TAL OI -	DETERREN'	Т	2028	FM# 45164 LRTP	441	Funding Source(s):		
90 Phase		Proj	ect Des ork Des CM	scription: P Status:			SECU	FIXED CAPI	TAL OI -	DETERREN UTLAY	Т		FM# 45164 LRTP	141 Page:	Funding Source(s):		State 100%
90 Phase	<2	Proj Wa	ect Des ork Des CM 2	scription: P Status: 024	-			FIXED CAPI 2026	TAL OU	DETERREN UTLAY 2027	T	2028	FM# 4516 ² LRTP >	141 Page: 2028	Funding Source(s):	A	State 100%
90 Phase PDE E	<2 \$	Proj Wa 2 024 -	ect Des ork Des CM 2 \$	scription: P Status: 024	\$	2025	\$	FIXED CAPI 2026	TAL OU -	DETERREN UTLAY 2027 -	T \$	2028	FM# 45164 LRTP > \$	441 Page: 2028 -	Funding Source(s):	A	State 100%
90 Phase DE E DPS	<2	Proj Wa 2 024 - -	ect Des ork Des CM 2 \$ \$	scription: P Status: 024 -	\$	2025	\$	FIXED CAPI 2026 - -	TAL OU - \$ \$	DETERREN UTLAY 2027 - -	T \$ \$	2028 - -	FM# 45164 LRTP \$ \$ \$	441 Page: 2028 -	Funding Source(s):	A	State 100%
90 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$	Proj Wa 2 024 - - -	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 024 -	\$	2025 - - -	\$	FIXED CAPI 2026 - - -	TAL OU - \$ \$ \$ \$	DETERREN UTLAY 2027 - - - -	T \$ \$ \$	2028 - -	FM# 45164 LRTP \$ \$ \$ \$ \$	441 Page: 2028 - - -	Funding Source(s):	A	State 100%
Resp	<2 \$ \$ \$ \$ \$ \$ \$	Proj Wa 2 024 - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 024 -	\$ \$ \$ \$	2025	\$ \$ \$ \$	FIXED CAPI 2026 - - - - -	TAL OI - \$ \$ \$ \$ \$ \$	DETERREN UTLAY 2027 - - - - - -	T \$ \$ \$ \$ \$	2028 - - - - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	441 Page: 2028 - - - -	Funding Source(s):	A	State 100%
Resp 90 Phase PDE E DPS ANT AISC RU	< \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proj Wa 2 024 - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 024 -	\$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$	FIXED CAPI 2026 - - - - -	TAL OI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DETERREN UTLAY 2027 - - - - - - - - - - -	T \$ \$ \$ \$ \$ \$	2028 - - - - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	441 Page: 2028 - - - -	Funding Source(s):	A	State 100% Amount Funded
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91		Proje	ect Dese	cription:		SE	ECUR	ITY - FENCII	NG/G/	ATE UPDA	TES		FM#		Funding Source(s):		State 100%
		Wo	rk Des	cription:				FIXED CAPI	TAL O	UTLAY			45164	451			
			CMF	Status:					-				LRTP	Page:	Pg. 4-2		
Phase	<2	2024	20)24		2025		2026		2027		2028	>	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	70,000	\$	-	\$	-	\$	-	\$	-		\$	70,000
Total	\$	-	\$	-	\$	70,000	\$	-	\$	-	\$	-	\$	-		\$	70,000
										County	: LAKE			tal Proi	ect Cost:	\$	70,000
Res	ponsible /														Funding	•	
	ponsible /			cription:	s	ECURITY -	INTE	GRATED EL	ECTRO				FM#			Ţ	State 100%
Resp	ponsible /	Proje	ect Dese	cription: cription:		ECURITY -		GRATED EL FIXED CAPI		DNIC SYST					Funding	- T	
Res 92		Proje Wo	ect Deso rk Deso CMF	cription: Status:				FIXED CAPI	TAL O -	DNIC SYST	EM ON	GATE	FM# 45164 LRTP	461 Page:	Funding		State 100%
Res		Proje	ect Deso rk Deso CMF	cription:		ECURITY -			TAL O -	DNIC SYST	EM ON		FM# 45164 LRTP	461	Funding Source(s):		
92 Phase		Proje Wo	ect Deso rk Deso CMF	cription: Status:				FIXED CAPI	TAL O -	DNIC SYST	EM ON	GATE	FM# 45164 LRTP	461 Page:	Funding Source(s):		State 100%
Resp 92 Phase PDE	<2	Proje Wo 2024	ect Deso rk Deso CMF 20	cription: Status:		2025		FIXED CAPI	TAL O -	DNIC SYST UTLAY 2027	EM ON	GATE 2028	FM# 45164 LRTP >	461 Page: 2028	Funding Source(s):	An	State 100%
92 92 Phase PDE PE	<2 \$	Proje Wo 2024	ect Dese rk Dese CMF 20 \$	cription: Status:	\$	2025	\$	FIXED CAPI 2026 -	TAL O - \$	DNIC SYST UTLAY 2027 -	EM ON	GATE 2028 -	FM# 45164 LRTP >	461 Page: 2028 -	Funding Source(s):	An	State 100%
92 92 Phase PDE PE OPS	<2 \$ \$	Proje Wo 2024 - -	ect Deso rk Deso CMF 20 \$ \$	cription: Status:	\$ \$	2 025 - -	\$ \$	FIXED CAPI 2026	TAL O - \$ \$	DNIC SYST UTLAY 2027 - -	EM ON	GATE 2028 - -	FM# 45164 LRTP \$ \$ \$	461 Page: 2028 -	Funding Source(s):	An	State 100%
92 92 Phase PDE PE OPS MNT MISC	22	Proje Wo 2024 - -	ect Dese rk Dese CMF 20 \$ \$ \$	cription: Status:	\$ \$ \$	2 025 - - -	\$ \$ \$	FIXED CAPI 2026	TAL O - \$ \$ \$ \$	DNIC SYST UTLAY 2027 - - - -	*EM ON	GATE 2028 - -	FM# 45164 LRTP \$ \$ \$ \$ \$	461 Page: 2028 -	Funding Source(s):	An	State 100%
Resp 92 Phase PDE PE OPS MNT MISC RRU	<2 \$ \$ \$ \$ \$	Proje Wo 2024 - -	ect Deso rk Deso CMF 20 \$ \$ \$ \$ \$	cription: Status:	\$ \$ \$ \$	2 025 - - -	\$ \$ \$ \$	FIXED CAPI 2026	TAL O - \$ \$ \$ \$ \$	DNIC SYST UTLAY 2027 - - - -	EM ON \$ \$ \$ \$ \$ \$	GATE 2028 - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	461 Page: 2028 -	Funding Source(s):	An	State 100%
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Resp 92 92 Phase PDE PE OPS MNT MISC RU CST Total	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - - - - - - - -	ect Deso rk Deso CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status:	\$ \$ \$ \$ \$ \$	2025 - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FIXED CAPI 2026	TAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DNIC SYST UTLAY 2027 - - - -	EM ON \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	GATE 2028 - -	FM# 45164 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	461 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	An	State 100% nount Funded - - - - - -

93		Proje	ect Descriptic	n:		SE	CURITY - RE	CEPT	ION DESK			FM#		Source(s):	St	ate 100%
		Wo	rk Descriptic	n:			FIXED CAPI	TAL C	UTLAY			45164	71			
			CMP Statu	S:				-				LRTP	Page:	Pg. 4-2		
Phase	<2	2024	2024		2025		2026		2027	202	8	>	2028		Amo	unt Funded
PDE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$-	\$	-	\$	90,000	\$	-	\$	-	\$	-		\$	90,00
Total	\$	-	\$-	\$	-	\$	90,000	\$	-	\$	-	\$	-		\$	90,00
								-	Country	IAKF		To	La Dra	ject Cost:	\$	90,000
Resp	ponsible <i>i</i>			n:	EMEDGE		ISASTED ACT	T1\/IT	County:		v			Funding	·	
	ponsible /	Proje	ect Descriptic		EMERGEI		ISASTER ACT		ES - SUMTE		Y	FM#			·	Federal
Resp	ponsible /	Proje	ect Descriptic rk Descriptic	n:	EMERGEI		ISASTER AC		ES - SUMTE		Ŷ	FM# 45184	122	Funding Source(s):	·	
Resp 94		Proje Wo	ect Descriptic rk Descriptic CMP Statu	n:			MERGENCY		ES - SUMTE	ER COUNTY		FM# 45184 LRTP	22 Page:	Funding		Federal
94 Phase	<2	Proje	ect Descriptic rk Descriptic CMP Statu 2024	n: s:	EMERGEI	E		OPEF -	ES - SUMTE	ER COUNTY		FM# 45184 LRTP	122	Funding Source(s):	Amo	
94 94 Phase DE	2 \$	Proje Wo	ect Descriptic rk Descriptic CMP Statu 2024 \$ -	n: s: \$		E \$	MERGENCY	OPEF - \$	ES - SUMTE	R COUNTY 2023 \$		FM# 45184 LRTP >	22 Page:	Funding Source(s):		Federal
94 94 Phase PDE PE	<2 \$ \$	Proje Wo 2024	ect Descriptic rk Descriptic CMP Statu 2024 \$ - \$ -	n: s: \$ \$		E \$ \$	MERGENCY	OPEF - \$ \$	ES - SUMTE RATIONS 2027	ER COUNTY 2023 \$ \$	8	FM# 45184 LRTP \$ \$ \$	22 Page: 2028	Funding Source(s):	Amo	Federal unt Funded
94 94 Phase PDE PE OPS	<2 \$ \$ \$ \$	Proje Wo 2024 -	ect Descriptic rk Descriptic CMP Statu 2024 \$ - \$ - \$ 10,00	n: s: \$ \$ 0	2025	5 \$ \$	MERGENCY 2026 -	OPEF - \$ \$ \$	ES - SUMTE RATIONS 2027	ER COUNTY 2028 \$ \$ \$ \$	8	FM# 45184 LRTP \$ \$ \$ \$ \$	22 Page: 2028 -	Funding Source(s):	Amo	Federal unt Funded
94 94 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$ \$ \$	Proje Wo 2024 -	ect Descriptic rk Descriptic CMP Statu 2024 \$ - \$ - \$ 10,00 \$ -	n: s: \$ \$ \$ \$ \$	2025 - -	E \$ \$ \$ \$	EMERGENCY 2026 - -	7 OPEF - \$ \$ \$ \$ \$	ES - SUMTE RATIONS 2027 - -	ER COUNTY 2023 \$ \$ \$ \$ \$ \$ \$	<mark>8</mark> - -	FM# 45184 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 Page: 2028 - -	Funding Source(s):	Amo	Federal unt Funded
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Resp 94 94 Phase 2DE 2E 2PS 4NT 4ISC 2RU 2ST	22 \$ <p< td=""><td>Proje Wo 2024 - - - - -</td><td>ect Descriptic rk Descriptic CMP Statu 2024 \$ - \$ - \$ 10,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -</td><td>n: s: 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>2025 - - - - -</td><td>5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>EMERGENCY 2026 - - - - - - - -</td><td>7 OPEF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>ES - SUMTE RATIONS 2027 - -</td><td>ER COUNTY 2023 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td><mark>8</mark> - - - -</td><td>FM# 45184 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>222 Page: 2028 - - - -</td><td>Funding Source(s):</td><td>Amo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td><td>Federal unt Funded</td></p<>	Proje Wo 2024 - - - - -	ect Descriptic rk Descriptic CMP Statu 2024 \$ - \$ - \$ 10,00 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - - - -	5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EMERGENCY 2026 - - - - - - - -	7 OPEF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ES - SUMTE RATIONS 2027 - -	ER COUNTY 2023 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<mark>8</mark> - - - -	FM# 45184 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	222 Page: 2028 - - - -	Funding Source(s):	Amo \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal unt Funded
Resp 94 94 Phase PDE PE OPS MNT MISC RU CST Total	<22 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - - - - - - - - -	ect Descriptic rk Descriptic CMP Statu 2024 \$ - \$ - \$ 10,00 \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	EMERGENCY 2026 - - - - - - - - - - - - -	OPEF - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ES - SUMTE RATIONS 2027 - - - - - - - - - - - - - - - - - - -	ER COUNTY 2023 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8 - - - - -	FM# 45184 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	122 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	Amo	Federal

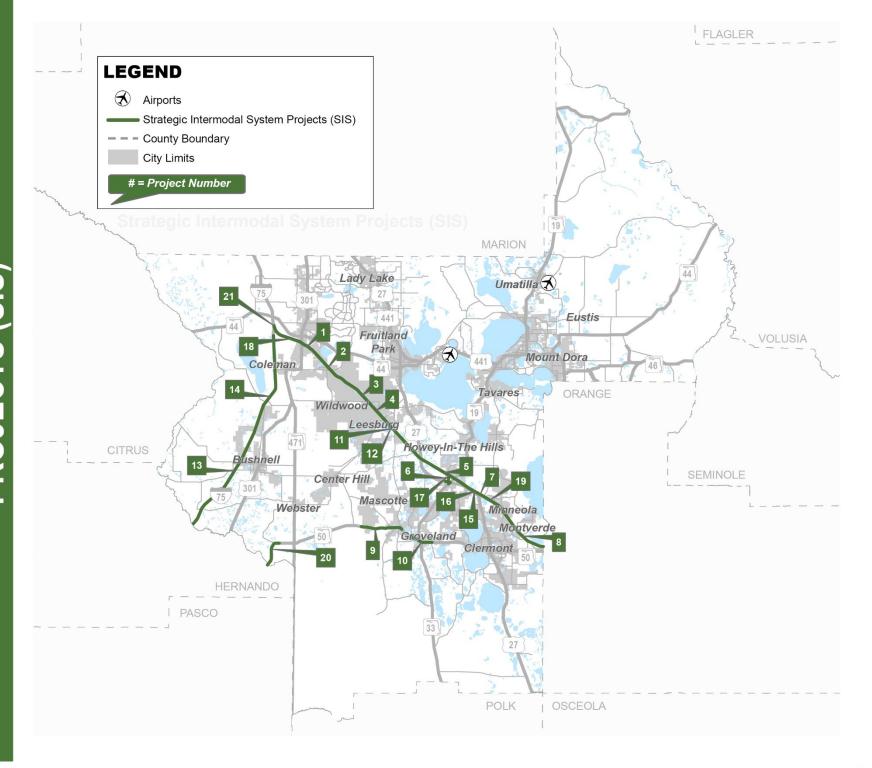
Safety Ops TSMO

95		Proj	ect D	escription:	US-2	7/US-441 ((FRU	ITLAND PAR	RK) "(I)	GAP" 24 - E'	V DCFC	S (PHASE	FM#		Funding Source(s):		Federal
		Wo		escription:			ELE	ECTRIC VEHI	CLE (CHARGING			45218	365			
			C	MP Status:					-				LRTP	5	Pg. 4-31		
Phase	<2	2024	-	2024	2	2025	-	2026	-	2027	2	2028	>	2028	-	Α	mount Funded
CAP	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$1	1,500,000	\$	-	\$	-	\$	-	\$	-		\$	1,500,000
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	900,000	\$	1,500,000	\$	-	\$	-	\$	-	\$	-		\$	2,400,000
Resp	oonsible /	Agency:	NOT	AVAILABLE						County:					ject Cost:	\$	
Resp 96	oonsible /	Proje	ect D	escription:			ATM	LAKE COUN S - ARTERIA		/-zero			FM# 4522		Funding Source(s):		State 100%
96		Proje Wo	ect D ork D	escription: escription: MP Status:			ATM	S - ARTERIA		V-ZERO AFFIC MGM	Т		FM# 4522 ² LRTP	181 Page:	Funding		
		Proje	ect D ork D	escription: escription:		2025	ATM			/-zero	Т	2028	FM# 4522 ² LRTP	181	Funding Source(s):		
96 Phase		Proje Wo	ect D ork D	escription: escription: MP Status:			ATM \$	S - ARTERIA		V-ZERO AFFIC MGM	Т	2028	FM# 4522 ² LRTP	181 Page:	Funding Source(s):		State 100% mount Funded
96 Phase	<2	Proje Wa 2024	ect D ork D Cl	escription: escription: MP Status:	2	2025	-	S - ARTERIA 2026	L TRA	V-ZERO AFFIC MGM [*] 2027	T ,		FM# 4522 ⁻ LRTP >	181 Page: 2028	Funding Source(s):	A	State 100% mount Funded 25,000
96	<2 \$	Proje Wa 2024	ect D ork D Cl	escription: escription: MP Status: 2024 -	2 \$	2025	\$	S - ARTERIA 2026	L TR4 - \$	V-ZERO AFFIC MGM [*] 2027 -	T \$ \$ \$ \$		FM# 4522 ⁻ LRTP \$	181 Page: 2028 -	Funding Source(s):	A	State 100% mount Funded 25,000
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96 Phase CAP PE	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2 024 - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 025 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	S - ARTERIA 2026 25,000 - - - - -	L TR4 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	V-ZERO AFFIC MGM [*] 2027 - - - -	T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	FM# 4522 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	181 Page: 2028 - - - -	Funding Source(s):	A	State 100%

Safety Ops TSMO

49	of	49
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97		Proj	ect De	escription:	RESURF	ACE S	SB RAMP FRO	JM I-	75 TO SR 9	1, MP	9 309	FM#		Funding Source(s):	Turnpike	9
		Wo	ork De	escription:			RESUR	FACI	NG			4531	091			
			CN	AP Status:				-				LRTP	Page:	PG 2-11		
Phase	<2	2024	Ż	2024	2025		2026		2027		2028	>	2028		Amount Fu	nded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	1,500	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,500
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	1,500	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,500
Resp	onsible	Agency:	FDO	Г				-	County:	SUN	1TER	То	tal Proj	ect Cost:	\$	1,500



1	of	21
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1		Proje	ect [Description:	I-75	FRO	M HERNAND	00	CO LINE TO CR	R 47	0	FM#	Funding Source(s):		State 100%
		Wo	ork [Description:		А	DD LANES & I	REC	ONSTRUCT			2426262			
			(CMP Status:			-	-				LRTP Page:	PG 4-28		
Phase		<2024		2024	2025		2026		2027		2028	>2028		An	nount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	153,406	\$	13,894	\$ -	\$	-	\$	-	\$	-	\$-		\$	167,300
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	153,406	\$	13,894	\$ -	\$	-	\$	-	\$	-	\$-		\$	167,300
Res	sponsik	ole Agency:	FD	OT					County:	SU	MTER	Total Proj	ect Cost:	\$	167,300

SIS RC Projects

													Funding		
2		Proje	ect [Description:	1-75 FR(DM	CR 470 TO SF	891	(FLORIDA TU	RNF	PIKE)	FM#	Source(s):	Fede	eral
		Wo	ork [Description:		А	DD LANES &	REC	ONSTRUCT			2426263			
			C	CMP Status:				-				LRTP Page:	PG 4-28		
Phase		<2024		2024	2025		2026		2027		2028	>2028		Amount	Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
DSB	\$	12,502,876	\$	80,489	\$ -	\$	-	\$	-	\$	-	\$ -		\$	12,583,365
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	12,502,876	\$	80,489	\$ -	\$	-	\$	-	\$	-	\$-		\$	12,583,365
Resp	onsik	le Agency:	FDO	ТС					County:	SU	IMTER	Total Proj	ect Cost:	\$ 12,	,583,365

SIS RC Projects

3 0	of 21
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3		Proje	ect l	Description:	1-7	75/TPK INTCI	IG I	MODIFICATION 309		IORTHERN T	ERN	/INUS) (MP	FM	#	Funding Source(s):		Turnpike
		Wo	ork I	Description:			IN	TERCHANGE IN	MP	ROVEMENT			40	51101			
			(CMP Status:				-					LR	FP Page:	PG 4-28		
Phase		<2024		2024		2025		2026		2027		2028		>2028		A	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	4,618,696	\$	795	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,619,491
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	63,941,901	\$	235	\$	-	\$	-	\$	-	\$	-	\$	-		\$	63,942,136
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	68,560,597	\$	1,030	\$	-	\$	-	\$	-	\$	-	\$	-		\$	68,561,627
Res	sponsib	le Agency:	FD	OT						County:	SU	MTER	1	otal Proj	ect Cost:	\$	68,561,627

SIS RC Projects

4	Top 20			Description: Description:	SR 50/SR	FROM CR 565 (MONT) NEW ROAD CC	EVI	STA)) CF	t 565A	F№ 42	1# 70561	Funding Source(s):	F	ederal, Local, State 100%, Bonds
			C	CMP Status:		Congeste	ed(2	2026)			LR	TP Page:	Pg. 4-14		
Phase		<2024		2024	2025	2026		2027		2028		>2028			Amount Funded
PDE	\$	89,476	\$	2,659	\$ -	\$ -	\$	-	\$	-	\$	-		\$	92,135
PE	\$	375,517	\$	1,348	\$ -	\$ -	\$	-	\$	-	\$	-		\$	376,865
ROW	\$	4,673,474	\$	31,738,118	\$ 9,850,468	\$ -	\$	-	\$	-	\$	-		\$	46,262,060
ENV	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$ 9,845,000	\$	-	\$	-	\$	-		\$	9,845,000
RRU	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	1,000,000		\$	1,000,000
CI	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	220,000		\$	220,000
CST	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	44,517,680		\$	44,517,680
Total	\$	5,138,467	\$	31,742,125	\$ 9,850,468	\$ 9,845,000	\$	-	\$	-	\$	45,737,680		\$	102,313,740
Res	ponsi	ole Agency:	FD	ТС				County:	LA	KE		Total Proj	ect Cost:	\$	102,313,740

SIS RC Projects

5		Proje	ect D	escription:	WIDEN TPR	(- (DRANGE/LA 279.2) (4			EOI	-A (274-	FM	#	Funding Source(s):	Turnpike
		Wc	ork D	escription:		A	ADD LANES &	REC	ONSTRUCT			435	7851		
			C	MP Status:				-				LRT	P Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	8,615	\$	3,114	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 11,729
PE	\$	13,472,503	\$	5,262	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 13,477,765
ROW	\$	4,887,434	\$	26,114	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 4,913,548
ENV	\$	166,580	\$	881,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,047,580
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	89,661,699	\$	-	\$ 529,000	\$	-	\$	-	\$	-	\$	-		\$ 90,190,699
Total	\$	108,196,831	\$	915,490	\$ 529,000	\$	-	\$	-	\$	-	\$	-		\$ 109,641,321
Res	ponsil	ole Agency:	FDC	DT					County:	LAk	KE	T	otal Proje	ect Cost:	\$ 109,641,321

_															
6		Proje	ect l	Description:	WIDEN TPK(91)- MINNE(/IP279.2-285			0 0	BRIEN RD	FM#	Ŀ	Funding Source(s):	Turnpike
		Wo	ork l	Description:		A	ADD LANES &	REC	ONSTRUCT			435	7861		
			(CMP Status:				-				LRTI	Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	28,233	\$	4,988	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 33,221
PE	\$	19,295,242	\$	5,384	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 19,300,626
ROW	\$	12,520,100	\$	1,285	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 12,521,385
ENV	\$	1,906,165	\$	188,645	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,094,810
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	12,930	\$	2,999	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 15,929
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	25,478,718	\$	2,611,047	\$ -	\$	545,000	\$	-	\$	-	\$	-		\$ 28,634,765
Total	\$	59,241,388	\$	2,814,348	\$ -	\$	545,000	\$	-	\$	-	\$	-		\$ 62,600,736
Res	ponsil	ole Agency:	FD	ОТ					County:	LA	KE	T	otal Proj	ect Cost:	\$ 62,600,736

SIS RC Projects

_																
7		Proje	ect	Description:	,	WIDEN TPK	(SF	R91) - OBRIE 289.6) (4			7 (N	1P 285.9-	FΝ	Л#	Funding Source(s):	Turnpike
		Wc	rk∣	Description:			A	ADD LANES &	REC	ONSTRUCT			43	857863		
				CMP Status:					-				LF	TP Page:	Pg. 4-14	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	82,013	\$	5,383	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$ 987,396
ROW	\$	-	\$	3,379,363	\$	499,744	\$	177,400	\$	-	\$	-	\$	-		\$ 4,056,507
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	1,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	137,890,300	\$	-	\$	1,690,000	\$	-		\$ 139,580,300
Total	\$	82,013	\$	3,385,746	\$	1,399,744	\$	138,067,700	\$	-	\$	1,690,000	\$	-		\$ 144,625,203
Resp	oonsik	ole Agency:	FD	ОТ						County:	LA	KE		Total Proj	ect Cost:	\$ 144,625,203

SIS RC Projects

8	Priority	Proje	ect [Description:			US27 TO CR 7.3)(4TO8LN			-	P289.3 -	F№	1#	Funding Source(s):	Turnpike
		Wa	ork [Description:		A	ADD LANES &	REC	ONSTRUCT			43	57871		
			C	CMP Status:				-				LR	TP Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	101,456	\$	19,925,347	\$ -	\$	-	\$	1,200,000	\$	-	\$	-		\$ 21,226,803
ROW	\$	-	\$	-	\$ -	\$	4,442,468	\$	-	\$	-	\$	-		\$ 4,442,468
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	3,225,000	\$	-		\$ 3,225,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	25,000	\$	-	\$	-		\$ 25,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	330,592,464	\$	-		\$ 330,592,464
Total	\$	101,456	\$	19,925,347	\$ -	\$	4,442,468	\$	1,225,000	\$	333,817,464	\$	-		\$ 359,511,735
Res	sponsi	ble Agency:	FD	ТС					County:	LAI	<e< td=""><td>•</td><td>Total Proje</td><td>ect Cost:</td><td>\$ 359,511,735</td></e<>	•	Total Proje	ect Cost:	\$ 359,511,735

SIS RC Projects

9	Priority	Proje	ect [Description:	WIDEN TPH	K- L/	AKE/SUMT (MP297.			01	INTCHG	۶ľ	\/#	Funding Source(s):	Turnpike
1		Wo	ork [Description:		A	DD LANES & I	REC	ONSTRUCT			43	357881		
				CMP Status:			-					LF	RTP Page:	Pg. 4-10	
Phase		<2024		2024	2025		2026		2027		2028		>2028	-	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	17,570	\$	-	\$ 15,029,605	\$	-	\$	-	\$	-	\$	-		\$ 15,047,175
ROW	\$	-	\$	-	\$ -	\$	4,986,148	\$	-	\$	-	\$	-		\$ 4,986,148
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ 50,000	\$	-	\$	4,000,000	\$	-	\$	750,000		\$ 4,800,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 24,833,323
Res	sponsi	ble Agency:	FD	OT					County:	SU	MTER		Total Proj	ect Cost:	\$ 24,833,323

SIS RC Projects

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10		Proj	ect	Description:	,			ROM CR470 (MP297.3-2				/SUMTER	FM	#	Funding Source(s):	Turnpike
		Wo	ork	Description:			A	ADD LANES &	REC	ONSTRUCT			435	57882		
			(CMP Status:					-				LR	TP Page:	Pg. 4-11	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	6,658	\$	-	\$	835,204	\$	90,000	\$	-	\$	-	\$	-		\$ 931,862
ROW	\$	-	\$	-	\$	-	\$	520,910	\$	-	\$	-	\$	-		\$ 520,910
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	6,658	\$	-	\$	835,204	\$	610,910	\$	-	\$	-	\$	-		\$ 1,452,772
Resp	ponsil	ole Agency:	FD	ОТ						County:	LA	KE	1	otal Proj	ect Cost:	\$ 1,452,772

SIS RC Projects

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11		Proje	ect	Description:	WIDEN TP	K(S	R91) US301 (MP304.			75	INTCHG	F№	1#	Funding Source(s):	Turnpike
		Wo	ork	Description:		A	ADD LANES &	REC	ONSTRUCT			43	57891		
			(CMP Status:				-				LR	TP Page:	Pg. 4-10	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	188	\$	1,312	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	10,918	\$	300	\$ -	\$	4,538,759	\$	-	\$	-	\$	390,000		\$ 4,939,977
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,693,950	\$	-		\$ 1,693,950
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	1,050,000		\$ 1,050,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	2,250,000		\$ 2,250,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	173,039,339		\$ 173,039,339
Total	\$	11,106	\$	1,612	\$ -	\$	4,538,759	\$	-	\$	1,693,950	\$	176,729,339		\$ 182,974,766
Res	ponsil	ole Agency:	FD	ОТ					County:	SU	IMTER	•	Total Proj	ect Cost:	\$ 182,974,766

SIS RC Projects

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12	Priority	Proje	ect D	escription:	9	SR 50 FROM		ERNANDO/S 01) TO EAST			ITY	' LINE (US	FΝ	Л#	Funding Source(s):	State 100%
		Wo	ork D	escription:			A	ADD LANES &	REC	ONSTRUCT			43	358593		
			C	MP Status:					-				LF	RTP Page:	PG 4-14	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	291,205	\$	78,140	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 369,345
ROW	\$	4,771,573	\$	589,722	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 5,361,295
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	24,013,966	\$	463,831	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 24,477,797
Total	\$	29,076,744	\$	1,131,693	\$	-	\$	-	\$	-	\$		\$	-		\$ 30,208,437
Re	sponsi	ble Agency:	FDO	Т						County:	SU	IMTER		Total Proj	ect Cost:	\$ 30,208,437

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13	Priority	Proj	ect	Description:	S	SR 50 FROM I	EAS	ST OF THE S TO C			col	UNTY LINE	FN	Л#	Funding Source(s):	State 100%
		Wo	ork	Description:			A	DD LANES &	REC	ONSTRUCT			43	358595		
				CMP Status:					-				LF	RTP Page:	Pg. 4-10	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	298,962	\$	518,583	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 817,545
ROW	\$	4,096,950	\$	23,465,456	\$	9,178,000	\$	-	\$	-	\$	-	\$	-		\$ 36,740,406
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	4,779,324	\$	24,508,039	\$	9,178,000	\$	-	\$		\$	-	\$	-		\$ 38,465,363
Res	sponsi	ible Agency:	FD	OT						County:	LA	KE		Total Proj	ect Cost:	\$ 38,465,363

SIS RC Projects

14	of	21
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14		Proje	ect	Description:	9	SPOT RESUF	RFA	CING MAINL 279.0 TO N		E IN LAKE CO 287.7	ΟυΝΤΥ	(МР	FM	#	Funding Source(s):	Turnpike
		Wo	ork	Description:		FI	LEX	IBLE PAVEMEN	ΤF	RECONSTRUCT.			440	2941		
			(CMP Status:				-					LRT	P Page:	PG 4-11	
Phase		<2024		2024		2025		2026		2027	202	28		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	- !!	\$	- \$		-	\$	-		\$ -
PE	\$	842,160	\$	1,924	\$	-	\$	- !!	\$	- \$		-	\$	-		\$ 844,084
ROW	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	- !!	\$	- \$		-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	- 1	\$	- \$		-	\$	-		\$ -
Total	\$	842,160	\$	1,924	\$	-	\$	-	\$	- \$		-	\$	-		\$ 844,084
Res	sponsib	le Agency:	FD	OT						County: LA	AKE		T	otal Proj	ect Cost:	\$ 844,084

SIS RC Projects

15	of 21
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15		Proje	ect	Description:		OVEMENTS TUP NTY MP 279.0			INE LAKE	F№	1#	Funding Source(s):		Turnpike			
		Wo	ork	Description:		GUARDR	AIL			44	02942						
			(CMP Status:		-				LR	TP Page:	PG. 6-3					
Phase		<2024		2024	2025	2026	2027		2028		>2028		Amount Funde				
PDE	\$	248,656	\$	923	\$ -	\$ - \$	-	\$	-	\$	-		\$	249,579			
PE	\$	1,364	\$	136	\$ -	\$ - \$	-	\$	-	\$	-		\$	1,500			
ROW	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
ENV	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
MISC	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
INC	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
LAR	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
RRU	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
DSB	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
CST	\$	-	\$	-	\$ -	\$ - \$	-	\$	-	\$	-		\$	-			
Total	\$	250,020	\$	1,059	\$ -	\$ - \$	-	\$	-	\$	-		\$	251,079			
Res	ponsik	ole Agency:	FD	OT			County:	LA	KE	-	Total Proj	ect Cost:	\$	251,079			

SIS RC Projects

16	of	21
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16		Proje	ect	Description:	S	POT RESURF	AC	ING TURNP COU			SC	OUTH LAKE	FM#		Funding Source(s):		Turnpike
		Wo	ork	Description:		F	LEX	IBLE PAVEMEN	NT F	RECONSTRUC	т.		4402943				
				CMP Status:				-					LRTP Pag	e:	PG 4-11		
Phase	<	2024		2024		2025		2026		2027		2028	>202	8		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
Resp	ponsible	e Agency:	FD	OT						County:	LA	KE	Total	Proj	ect Cost:	\$	1,500

SIS RC Projects

17	of	21
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17		Proj	ect [Description:	SI	POT RESURF	AC	ING TURNPII COUN			NC	ORTH LAKE	FM	#	Funding Source(s):		Turnpike
		Wo	ork [Description:		FI	LEX	IBLE PAVEMEN	ΤR	ECONSTRUCT	Г.		44()2944			
			C	CMP Status:				-					LR1	FP Page:	PG 4-11		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	1,500	\$	-	\$		\$	-	\$	-	\$	-		\$	1,500
ROW	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$		\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	- !!	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$			\$	1,500
Resp	ponsible	Agency:	FD	ТС						County:	LAI	KE	1	otal Proj	ect Cost:	\$	1,500

SIS RC Projects

18	of	21
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18	Priority	Proje	ect	Description:	RECONSTRU	ЈСТ	TPK MAINI 289.3-297.9			:01	JNTY MP	FM	#	Funding Source(s):	Turnpike
		Wo	ork	Description:	FL	EXI	BLE PAVEMEN	I TI	RECONSTRUC	Т.		440	2951		
				CMP Status:			-					LRT	P Page:	PG 4-11	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	1,389,856	\$	1,292	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,391,148
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	7,286,618	\$	1,264	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 7,287,882
Total	\$	8,676,474	\$	2,556	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 8,679,030
Res	sponsi	ible Agency:	FD	OT					County:	LA	KE	T	otal Proj	ect Cost:	\$ 8,679,030

SIS RC Projects

19

Phase

PDE

ROW

ENV

MISC

INC

LAR

RRU

DSB

CST

Total

\$

2,388,477 \$

Responsible Agency: FDOT

187,923 \$

ΡE

Priority

\$

-

1 \$

-

cts						La	ake-Sumter N	ЛРС	TIP FY 2024	202	28					19 of 22
	Proj	ect D	escription:	9			VEMENTS 1 Y MP289.3-				INE LAKE	F№	1#	Funding Source(s):		Turnpike
	We	ork D	escription:				GUAR	DR	AIL			44	02952			
		C	MP Status:					-				LR	TP Page:	PG 4-28		
	<2024		2024		2025		2026		2027		2028		>2028		Am	ount Funded
	\$ 298,517	\$	1,225	\$	-	\$	-	\$	-	\$	-	\$	-		\$	299,742
	\$-	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-		\$	-
	\$ -	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-		\$	-
	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$ 2,089,960	\$	186,698	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,276,658

\$

County: LAKE

ł \$

Total Project Cost:

_

\$

\$

2,576,400

2,576,400

SIS RC Projects

20		Proje	ect l	Description:	RECONSTR	UC	T TPK MAIN 297.9 -		NE SUMTER 8.9)	CN	F№	1#	Funding Source(s):	Turnpike	
		Wc	ork l	Description:	F	LEX	BLE PAVEME	NT	RECONSTRUCT	Γ.		44	17171		
			(CMP Status:				-				LR	TP Page:	PG 4-11	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	1,862,006	\$	1,025	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,863,031
ROW	\$	8,685	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 9,685
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	11,160,551	\$	4,576	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 11,165,127
Total	\$	13,031,242	\$	7,601	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 13,038,843
Res	ponsik	ole Agency:	FD	OT					County: S	SUN	MTER	•	Total Proj	ect Cost:	\$ 13,038,843

SIS RC Projects

21	of	21
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21		Proje	ect [Description:	TPK (SR9	1) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)							1#	Funding Source(s):	Turnpike
		Wo	ork D	Description:		IN	ITERCHANGE	IMF	PROVEMENT			45	21061		
			C	CMP Status:				-				LR	TP Page:	Pg. 4-20	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	12,423	\$	1,301,500	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,313,923
ROW	\$	-	\$	-	\$ 2,000,000	\$	-	\$	-	\$	-	\$	-		\$ 2,000,000
ENV	\$	-	\$	-	\$ 3,000,000	\$	-	\$	-	\$	-	\$	-		\$ 3,000,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	1,547	\$	-	\$ -	\$	12,634,660	\$	-	\$	-	\$	-		\$ 12,636,207
Total	\$	13,970	\$	1,301,500	\$ 5,000,000	\$	12,634,660	\$	-	\$	-	\$	-		\$ 18,950,130
Res	sponsil	ole Agency:	FD	ТС					County:	LA	KE	•	Total Proj	ect Cost:	\$ 18,950,130

| FLAGLER LEGEND X Airports Trail Projects - County Boundary City Limits # = Project Number | 19 MARION Lady Lake Umatilla 🛪 27 12 Eustis 441 44 Fruitland VOLUSIA Park X Mount Dora 441 Coleman 44 Tavares 4 BE Wildwood Leesburg 27 471 Howey-In-The Hills CITRUS Bushnell SEMINOLE Center Hill 301 (mail) 75 Mascotte Webster Minneola Montverde Groveland 50 Clermont HERNANDO | PASCO POLK OSCEOLA

TRAIL PROJECTS

Trail Projects

1	Priority		Proje	ect [Description:	S	OUTH LAKE T	RAI	L PH IIIB FRO	M 2	ND ST TO SII	.VER	EAGLE RD	FM	#	Funding Source(s):	Fe	ederal, State 100%
			Wo	ork [Description:				BIKE PAT	ГН/Т	RAIL			422	25703			
				(CMP Status:					-				LR	FP Page:	Pg. 2-3		
Phase			<2024		2024		2025		2026		2027		2028		>2028			Amount Funded
PE		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST		\$	-	\$	-	\$	-	\$	2,515,477	\$	-	\$	-	\$	-		\$	2,515,477
RRU		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW		\$	5,530,130	\$	298,900	\$	322,797	\$	-	\$	-	\$	-	\$	-		\$	6,151,827
Total		\$	5,530,130	\$	298,900	\$	322,797	\$	2,515,477	\$	-	\$	-	\$	-	\$-	\$	8,667,304
Res	spon	sib	le Agency:	FD	ТС						County:	LAK	Έ	1	Total Proj	ect Cost:	\$	8,667,304

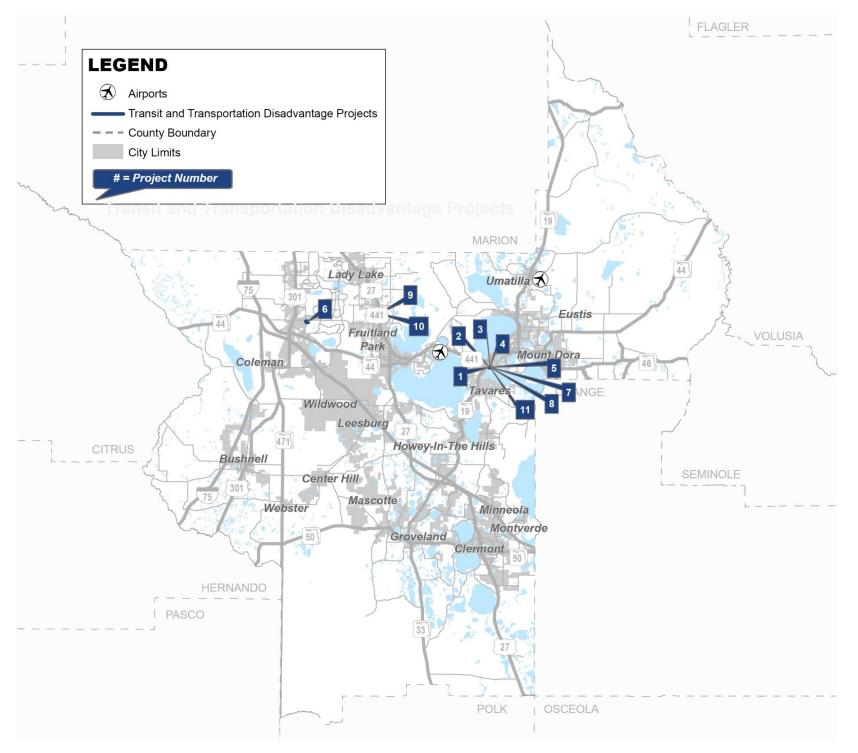
2		Proj	ect D	escription:		LAKE-WE	KIV	A TRAIL FRO	M SF	R 46 ТО НОЈІ	N STI	REET	FM#	ŧ	Funding Source(s):	Federal
		Wo	ork D	escription:				BIKE PA	ГН/Т	RAIL			430	9753		
			CI	MP Status:					-				LRT	P Page:	Pg. 2-3	
Phase	~	<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	4,064,188	\$	-	\$	-	\$	-	\$	-		\$ 4,064,188
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	-	\$	4,064,188	\$	-	\$	-	\$	-	\$	-	\$-	\$ 4,064,188
Res	ponsible	e Agency:	LAK	E COUNTY E	юс	2				County:	LAKE		T	otal Proj	ect Cost:	\$ 4,064,188

3		5		Description: Description:	LAKE-WEKI	/A T	RAIL FROM (BIKE PA ⁻			DS T	O SR 46	FM#	<u>+</u> 9755	Funding Source(s):	Federal
				CMP Status:				-						PG 4-20	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	241,182	\$	550	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 241,732
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	241,182	\$	550	\$ -	\$	-	\$	-	\$	-	\$	-	\$-	\$ 241,732
Resp	onsib	le Agency:	FD	OT				-	County:	LAK	E	Τ	otal Proje	ect Cost:	\$ 241,732

4		-		Description: Description:	LAKE COUN	ΓΥ-Μ	/EKIVA TRAIL BIKE PAT			N ST ⁻	TO SR 46	FM#	ŧ	Funding Source(s):		Federal
		vvc		CMP Status:			DIKLFA	- -	NAIL					PG 4-20		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Α	mount Funded
PE	\$	-	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-	\$-	\$	1,000
Resp	onsik	ole Agency:	FDO	TC					County:	LAK	E	Τ	otal Proje	ect Cost:	\$	1,000

5	Priority	5	ork [Description: Description: CMP Status:	SOUTH SU	JMT	ER TRAIL SR BIKE PA		то (CR 478		# 54712 'P Page:	Funding Source(PG 4-20	(s):	Federal, State 100%
Phase		<2024		2024	2025		2026	2027		2028		>2028			Amount Funded
PE	\$	173,027	\$	22,532	\$ -	\$	-	\$ -	\$	-	\$	-			\$ 195,559
ENV	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-			\$-
CST	\$	4,720,299	\$	139,301	\$ -	\$	-	\$ -	\$	-	\$	-			\$ 4,859,600
RRU	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-			\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-			\$ -
Total	\$	4,893,326	\$	161,833	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$ 5,055,159
Re	sponsil	ole Agency:	FDO	ТС				County:	SUN	/ITER	T	otal Proj	ect Cos	st:	\$ 5,055,159





1	of	6
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1		Projec	t Description:	AKE-COUNT		IXED ROUTE GI 5307	RANT SECT	TION	FM#	Funding Source(s):		Federal, Local
		Wor	k Description:		CAPITAL FO	OR FIXED ROUTE			4143311			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026	2027	202	28	>2028		A	mount Funded
CAP	\$	6,597,456	\$ 2,088,054 \$	-	\$-	\$-	\$	-	\$	-	\$	8,685,510
OPS	\$	- 9	\$-\$	-	\$-	\$-	\$	-	\$	-	\$	-
Total	\$	6,597,456	\$ 2,088,054 \$	-	\$-	\$-	\$	-	\$	-	\$	8,685,510
iotai									Total D	raiact Cast.	¢	8,685,510
	ponsibl	e Agency:	LAKE COUNTY PU	JBLIC TRANS	SPORT	County	/: LAKE			roject Cost:	\$	0,003,510
	ponsibl		LAKE COUNTY PL			County		7	FM#	Funding Source(s):	Þ	Federal, Local
Res	ponsibl	Projec	t Description: k Description:		ΟυΝΤΥ CAPIT				FM# 4143312	Funding Source(s):	<u> </u>	
Res 2		Projec Wor	rt Description: k Description: CMP Status:	LAKE-CO	DUNTY CAPIT CAPITAL FC	TAL GRANT SEC DR FIXED ROUTE	TION 5307		FM# 4143312 LRTP Page:	Funding Source(s):		Federal, Local
Res		Projec	t Description: k Description: CMP Status: 2024	LAKE-CO 2025	DUNTY CAPIT CAPITAL FC 2026	TAL GRANT SEC DR FIXED ROUTE - 2027	TION 5307 202	28	FM# 4143312 LRTP Page: >2028	Funding Source(s):		Federal, Local mount Funded
Res 2 Phase		Projec Wor	rt Description: k Description: CMP Status:	LAKE-CO 2025	DUNTY CAPIT CAPITAL FC 2026	TAL GRANT SEC DR FIXED ROUTE - 2027	TION 5307 202		FM# 4143312 LRTP Page: >2028	Funding Source(s):		Federal, Local
Res 2 Phase CAP		Projec Wor < 2024	t Description: k Description: CMP Status: 2024 \$ 23,665,439 \$	LAKE-CO 2025	DUNTY CAPIT CAPITAL FC 2026 \$ 5,077,33	TAL GRANT SEC DR FIXED ROUTE - 2027 34 \$ 5,077,33 \$ -	TION 5307	28	FM# 4143312 LRTP Page: >2028	Funding Source(s):		Federal, Local mount Funded

3		Proj	ect Description:	LAK	E-SEC	5339 SMA	LL U		PITAL		FM#		Funding Source(s):		Federal, Local
		Wo	ork Description:		CA	APITAL FOR	FIXEI	D ROUTE			438867	'1			
			CMP Status:				-				LRTP Pa	age:	Pg. 2-3		
Phase		<2024	2024	2025		2026		2027	2	2028	>2	028		Α	mount Funded
CAP	(5 106,443	\$ 2,860,361	\$-	\$	-	\$	-	\$	-	\$	-		\$	2,966,804
OPS	Ś		\$-	\$-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	5 106,443	\$ 2,860,361	\$-	\$	-	\$	-	\$	-	\$	-		\$	2,966,804
Re	spon	sible Agency:	LAKE COUNTY	PUBLIC TRAN	ISPORT	Ē.		County:	LAKE		Tota	al Proje	ect Cost:	\$	2,966,804

_													
4		Proje	ect Description	LAKE-BI	OCK GRANT O	PER	ATING ASS	SIST/	ANCE	FM#	Funding Source(s):	Loca	al, State 100%
		Wa	ork Description	:	OPERATING FO) Dr Fi	ED ROUTE			4424531			
			CMP Status	:		-				LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026		2027		2028	>2028		Am	ount Funded
CAP	\$	-	\$ -	\$ -	\$-	\$	-	\$	-	\$-		\$	-
OPS	\$	1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$	1,986,806	\$	-	\$-		\$	9,390,036
Total	\$	1,775,028	\$ 1,826,508	\$ 1,872,756	\$ 1,928,938	\$	1,986,806	\$	-	\$-		\$	9,390,036
Res	ponsib	le Agency:	LAKE COUNT	Y PUBLIC TRAN	SPORT		County:	LAK	E	Total Pro	ject Cost:	\$	9,390,036

5		Proj	ect Des	scription	:	LAKE-BI	.ОСК	GRANT C	PER	ATING A	SSI	ISTA	NCE	FM#	Funding Source(s):	Loc	cal, State 100%
		Wo	ork Des	scription	:		OP	ERATING FO	DR FI	XED ROUT	Е			4424532			
			CM	P Status	:				-					LRTP Page:	Pg. 4-22		
Phase	</th <th>2024</th> <th>2</th> <th>024</th> <th></th> <th>2025</th> <th></th> <th>2026</th> <th></th> <th>2027</th> <th></th> <th></th> <th>2028</th> <th>>2028</th> <th></th> <th>An</th> <th>nount Funded</th>	2024	2	024		2025		2026		2027			2028	>2028		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,046,410	\$-		\$	2,046,410
Total	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,046,410	\$-		\$	2,046,410
Re	sponsible	Agency:	LAKE	COUNT	Y PUE	BLIC TRAN	SPOR	Т		Count	y:	LAKI	-	Total Pro	ject Cost:	\$	2,046,410

6		5	Description: Description:		DN 5311 RURA ERATING/ADMIN		ATION	FM# 4424581	Funding Source(s):	Federal, Local
			•	OF		ASSISTANCE				
			CMP Status:		-			LRTP Page:	Pg. 2-3	
Phase	<20	24	2024	2025	2026	2027	2028	>2028		Amount Funded
CAP	\$	- \$	- \$	- \$	- \$	- \$	-	\$ -		\$-
OPS	\$	- \$	1,044,464 \$	1,075,798 \$	1,108,072 \$	1,141,454 \$	-	\$ -		\$ 4,369,788
Total	\$	- \$	1,044,464 \$	1,075,798 \$	1,108,072 \$	1,141,454 \$	-	\$-		\$ 4,369,788
Res	ponsible Ag	gency: LA	KE COUNTY PL	JBLIC TRANSPO	RT	County: LA	KE	Total Pro	ject Cost:	\$ 4,369,788

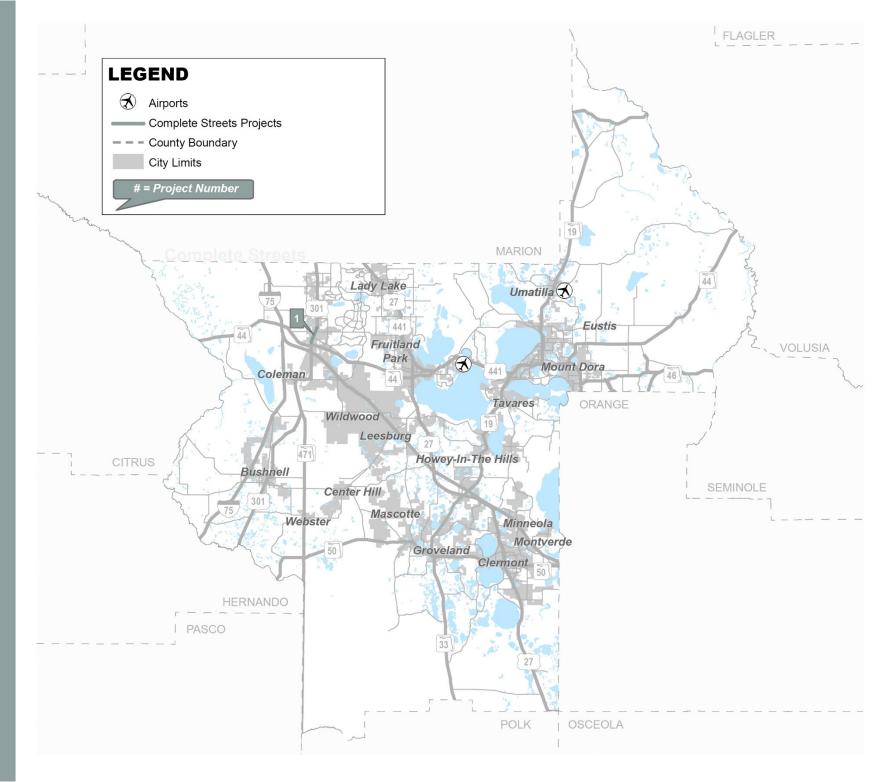
7		Proj	ect D	Description:	SUMTER-S	ECT	ГІОN 5311 R	UR	AL TRANSP	ORI	ΓΑΤΙΟΝ	FM	#	Funding Source(s):	Federal, Local
		Wo	ork D	Description:		OP	ERATING/ADN	1IN	. ASSISTANCE			442	24611		
			C	MP Status:			-					LRT	TP Page:	Pg. 2-3	
Phase	<7	2024		2024	2025		2026		2027		2028		>2028		Amount Funded
CAP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
OPS	\$	-	\$	700,050	\$ 721,050	\$	742,682	\$	765,056	\$	-	\$	-		\$ 2,928,838
Total	\$	-	\$	700,050	\$ 721,050	\$	742,682	\$	765,056	\$	-	\$	-		\$ 2,928,838
Res	ponsible	Agency:	SUI	MTER COUN	ITY TRANSIT				County:	SUN	ITER	T	otal Proj	ect Cost:	\$ 2,928,838

8		2	Description: Description: CMP Status:	LAKE-LAKE CC	DUNTY FTA SE FUN DPERATING FOR	DS	OPERATING	FM# 4442851 LRTP Page:	Funding Source(s): Pg. 2-3	Federal, Local
Phase	<	2024	2024	2025	2026	2027	2028	>2028		Amount Funded
CAP	\$	- \$	-	\$-\$	-	\$-	\$-	\$ -		\$-
OPS	\$	- \$	8,324,592	\$ 4,000,000 \$	4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -		\$ 24,324,592
Total	\$	- \$	8,324,592	\$ 4,000,000 \$	4,000,000	\$ 4,000,000	\$ 4,000,000	\$-		\$ 24,324,592
Res	sponsible	Agency: L	AKE COUNTY	PUBLIC TRANSPO	ORT	County:	LAKE	Total Pro	ect Cost:	\$ 24,324,592

9		J		Description:	LAKE CO	ידאטכ	Y SECTION URBAN		7 ARP FUN REAS	DS SN	/IALL	FM#	Funding Source(s):		Federal, Local
		Wo	ork D	Description:			CAPITAL FOR	FIX	ED ROUTE			4492391			
			C	MP Status:				-				LRTP Page:	Pg. 2-3		
Phase	<	2024		2024	2025		2026		2027	2	2028	>2028		A	mount Funded
CAP	\$	-	\$	1,998,405	\$ -	\$	-	\$	-	\$	-	\$ -		\$	1,998,405
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
Total	\$	-	\$	1,998,405	\$-	\$	-	\$	-	\$	-	\$-		\$	1,998,405
Res	ponsible	Agency:	LAł	KE COUNTY	PUBLIC TRA	NSPO	RT		County:	LAKE		Total Pro	ject Cost:	\$	1,998,405

10		Project	Description:	5310 ARPA -	LAł	KE COUNTY	BO	CC CAPITAI	. ASS	ISTANCE	FM#		Funding Source(s):		Federal
		Work	Description:		PUF	RCHASE VEHIC	LES	/EQUIPMENT	-		4504621				
			CMP Status:				-				LRTP Page		PG 6-3		
Phase	<2	2024	2024	2025		2026		2027		2028	>2028			Am	ount Funded
CAP	\$	- \$	277,707	\$ -	\$	-	\$	-	\$	-	\$	-		\$	277,707
OPS	\$	- \$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	- \$	277,707	\$-	\$	-	\$	-	\$	-	\$	-		\$	277,707
Res	ponsible	Agency: LA	AKE COUNTY	BOCC				County:	LAKE		Total P	roj	ect Cost:	\$	277,707

11		5	ork [Description: Description: CMP Status:	PROGRAM	18 -		CC		AKE COUNT	FM# 4520421 LRTP Page:	Funding Source(s): Pg. 2-3		Federal, Local
Phase	<	2024		2024	2025		2026		2027	2028	>2028	_	Α	mount Funded
CAP	\$	-	\$	1,940,966	\$ -	\$	-	\$	-	\$-	\$ -		\$	1,940,966
OPS	\$	-	\$	-	\$-	\$	-	\$	-	\$-	\$ -		\$	-
Total	\$	-	\$	1,940,966	\$-	\$	-	\$	-	\$-	\$-		\$	1,940,966
Res	ponsible	e Agency:	LA	KE COUNTY	BOCC				County:	LAKE	Total Proj	ect Cost:	\$	1,940,966



Complete Streets Projects

1		Proj	ect [Description:	:	SR 35 (US 3	301)	FROM LIO COMPLET			тис	KY AVE	FM	#	Funding Source(s):	Fec	deral, State 100%
		W	ork [Description:		l	URB	AN CORRIDO	R IM	PROVEMEN	ГS		45 ⁻	13131			
				CMP Status:					-				LR	FP Page:	Pg. 4-20		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028	-	Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	2,017,154	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	2,017,154	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
Res	sponsible	Agency:	FD	OT						County:	SUI	VTER		Total Proj	ect Cost:	\$	2,017,154

Project Sheets



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM #: 2382752

TIP Information		2	SIS Project: Non-SIS	<u>ht</u>	tp://maps.google.com/	maps?q=28.7996335	533448,-81.6174217680819
FM Number:	2382752			50		E CO.	
Project Name:	SR 46 / US 441				Harin	e co. B 9 Ln Natoma BI	
Project Segment:	From W Of US 441	L To E Of Vista V	'iew Lane		pico Ln	e MOUNT DORA	7
From:	W Of US 441				Chacall		
То:	E Of Vista View La	ne					46
Begin Milepost:	N/A					-	
End Milepost:	N/A						VistaV
Work Program Category:	Highways				46		
County:	Lake County			4	40		
LRTP Page:	PG 4-11						
Project Length:	1.185 Miles			5	Pond Ro		
Amended:	Yes - Amendment	Packet: 1					en Ave
Work Description:	Add Lanes and Re	construct					een Ave
Responsible Agency:	FDOT				Roadway Capacity	Projects (Non-SIS) — Other Projects
Project Description:	SR 46 / US 441 Fr	om W Of US 441	L To E Of Vista View Lane				
Historical Cost:	\$56,537,472	TIP Cost:	\$41,848	Future Cost:	\$0	Total Cost:	\$56,579,320

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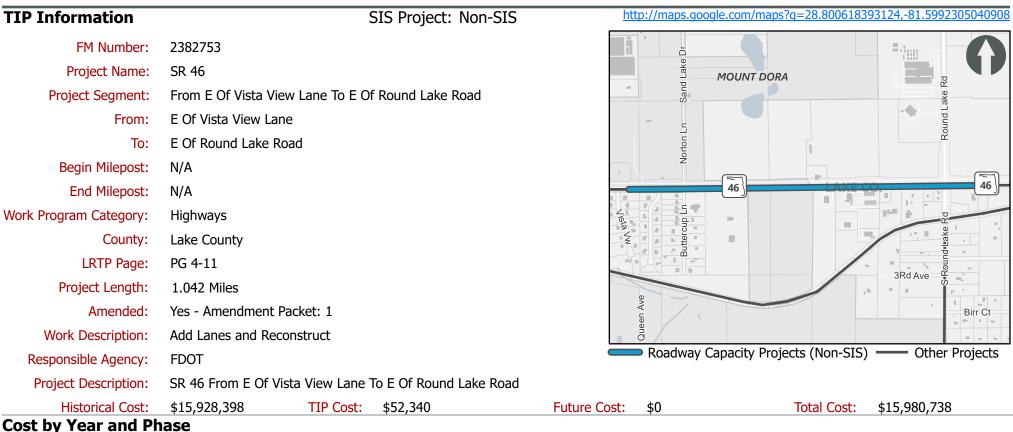
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	СМ	Federal	\$2,623,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,603.00
Construction	DDR	State 100%	\$1,213,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,804.00
Construction	DIH	State 100%	\$85,232.00	\$32,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,649.00
Construction	DS	State 100%	\$599,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,762.00
Construction	GFSL	Federal	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
Construction	PKED	State 100%	\$18,973,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973,481.00
Construction	SA	Federal	\$5,396,695.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402,967.00
Construction	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	WKBL	State 100%	\$451,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,954.00
Construction	WKOC	State 100%	\$7,185,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,185,554.00
Environmental	PKED	State 100%	\$436,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,932.00
Preliminary Engineering	DDR	State 100%	\$4,578,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578,658.00
Preliminary Engineering	DIH	State 100%	\$441,434.00	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,593.00
Preliminary Engineering	DS	State 100%	\$518,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,520.00
Preliminary Engineering	WKOC	State 100%	\$274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,800.00
Railroad and Utilities	DDR	State 100%	\$94,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,695.00
Right of Way	DDR	State 100%	\$753,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,171.00
Right of Way	DIH	State 100%	\$374,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,341.00
Right of Way	DS	State 100%	\$52,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,993.00
Right of Way	PKED	State 100%	\$2,995,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,766.00
Right of Way	WKBL	State 100%	\$6,644,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,644,397.00
Right of Way	WKOC	State 100%	\$2,816,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,880.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023



FM #: 2382753



State 100% Construction WKBL \$6,795,885.00 State 100% Construction WKOC \$309.071.00

DDR

DIH

DS

FUND CODE FUNDING SOURCE HISTORIC COST

\$549,907.00

\$78,193.00

\$20,145.00

State 100%

State 100%

State 100%

PHASE

Construction

Construction

Construction

Construction	WKOC	State 100%	\$309,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,071.00
Preliminary Engineering	DDR	State 100%	\$103,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,926.00
Preliminary Engineering	DIH	State 100%	\$186,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,187.00
Preliminary Engineering	DS	State 100%	\$122,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,520.00
Preliminary Engineering	EB	Federal	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
Preliminary Engineering	SA	Federal	\$1,342,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342,078.00
Railroad and Utilities	DDR	State 100%	\$153,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,106.00
Railroad and Utilities	WKBL	State 100%	\$636,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,507.00
Railroad and Utilities	WKOC	State 100%	\$100,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,773.00
Right of Way	DDR	State 100%	\$192,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,741.00
Right of Way	DIH	State 100%	\$282,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,566.00
Right of Way	DS	State 100%	\$13,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,686.00
Right of Way	PKED	State 100%	\$2,237,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,167.00
Right of Way	WKBL	State 100%	\$358,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,995.00
Right of Way	WKOC	State 100%	\$2,435,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,957.00

2024

\$0.00

\$0.00

\$34,564.00

\$17,776.00

2025

\$0.00

\$0.00

2027

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FUTURE COST

\$0.00

\$0.00

TOTAL

\$584,471.00

\$95,969.00

\$20,145.00

\$6,795,885.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information			SIS Proje	ct: Non-SIS	ļ	nttp://m	aps.goo	gle.com	n/maps?	q=28.755051056	3118,-81.76454769765
FM Number:	2383191		-		Γ						
Project Name:	SR 19										
Project Segment:	From CR 4	48 To CR 561									
From:	CR 48										TAVARES
To:	CR 561										
Begin Milepost:	N/A										AKE CO.
End Milepost:	N/A										
Work Program Category:	Highways										
County:	Lake Cour	nty									
LRTP Page:	PG 4-16									19	
Project Length:	4.76 Miles	5				. A F		JOWEV	IN-THE-H		
Amended:	Yes - Ame	ndment Packe	t: 1		•			1000ET-1			
Work Description:	Add Lanes	and Reconstr	uct			(). ()		£2			ASTATULA
Responsible Agency:	FDOT					- Ro	adway	Capaci	ity Proj	ects (Non-SIS)	Other Project
Project Description:	SR 19 Fro	m CR 48 To Cl	R 561								
Historical Cost:	\$5,491,10	8	FIP Cost: \$503,82	1	Future Cost	: \$0	1			Total Cost:	\$5,994,929
Cost by Year and Ph	ase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental		DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental		TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental		TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and En	vironmental	DIH	State 100%	\$158,353.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00
Project Development and En	vironmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering		DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering		DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering		DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Preliminary Engineering

Preliminary Engineering

SA

SL

Federal

Federal

Amended: 7/5/2023

\$2,051.00

\$0.00

\$56,957.00

\$2,943,445.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

FM #: 2383191

\$59,008.00

\$2,943,445.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighting Organization											
TIP Information		S	SIS Project: Non-	SIS		<u>http:/</u>	/maps.go	ogle.com	m/maps?q=28.8141	90971072,-81.8702	743
FM Number:	2383943						ت ibson St				
Project Name:	SR 500 (US	441)				U ne					
Project Segment:	From Perkin	is St To SR 44				Perkins St	Miller St 占 ぶ		LAKE CO		
From:	Perkins St					Per	Lee		E.		
То:	SR 44					500	<u>]</u>	EESBURG	St Bass S	Shor	X
Begin Milepost:	N/A					Edmonds	Ct t		Canal S	Weston R Goss A Shore Acres D	
End Milepost:	N/A					Webster 8		le le	S.	Weston R ^o Goss Ave e Acres Dr	
Work Program Category:	Highways							N 3Rd St N Palme	441	Bentley Rd S	
County:	Lake County	/				W Line Herndon		City of L	eesburg		
LRTP Page:	PG 4-11						Main St	City of		E Main St	
Project Length:	1.645 Miles					ο Υ W Ν	lagnolia St	to t	e st te st te st	Crosby Magnolia St Baker St	y St
Amended:	Yes - Ameno	dment Packet: 1				S 117 Euclid Ave	s 9Th St S 6Th St	S 2Nd St Palmetto	S Canal S Canal S S Childs St Mike S Lake St S Lake St	st St	44
Work Description:	Add Lanes a	and Reconstruct						S, N	N N N	S East	Ŕ
Responsible Agency:	FDOT				(F	loadway	[,] Capaci	ty Projects (Non-S	SIS) — Other	Pro
Project Description:	SR 500 (US	441) From Perkins St To	o SR 44								
Historical Cost:		4 TIP Cost:	\$2,227	Fu	uture Co	ost: \$	0		Total Cos	t: \$16,144,231	
Cost by Year and P											
PHASE	FUND CODE			2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Environmental	DDR	State 100%	\$54,094.00	\$0.00	\$0.00	· ·	\$0.00		\$0.00	\$54,094.00	
Preliminary Engineering	DDR	State 100%	\$1,980,187.00	\$0.00		\$0.00	\$0.00		\$0.00	\$1,980,187.00	
Preliminary Engineering	DIH	State 100%	\$125,553.00	\$2,227.00	\$0.00	\$0.00	\$0.00		\$0.00	\$127,780.00	
Right of Way	DDR	State 100%	\$1,071,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,841.00	
Right of Way	DIH	State 100%	\$542,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,425.00	



			•-								
TIP Information		S	SIS Project: Non-	SIS		<u>http://ı</u>	maps.goo	ogle.com	/maps?q=28.83643	331643805,-81.8	910042666771
FM Number:	2383945						Cr.15a	25	Trout Ave		
Project Name:	SR 500 (US	441)				Urick	St				
Project Segment:	From N Of G	Griffin Rd To Martin Luth	ner King			FRUIT PARK				ss Ave	
From:	N Of Griffin	Rd						cannett.Dr	Indian Tri Sterr	ns Dr	AKE CO.
То:	Martin Luthe	er King						5Or	27 Park	K Holland Rd	
Begin Milepost:	N/A								e Rd JR		
End Milepost:	N/A					F	DOT Le	-	Tally Rd		
Work Program Category:	Highways						Operat		DX Rd		
County:	Lake County	/					nas A			25 N Shore V	
LRTP Page:	PG 4-11						Thor	F F	Pame		de Cr
Project Length:	1.022 Miles					Griffin Rd ඊ	Oliv	ret Ave		eters	e St
Amended:	Yes - Ameno	lment Packet: 1				merce		ret Ave lispah Ave arlem Ave	Beecher St Beecher St usan St Penn	λ_{m}^{2}	Gibson St
Work Description:	Sidewalk					Con			F S	(441)	
Responsible Agency:	FDOT				0		like/Ped	and Sic	lewalk Projects –	Other Pro	ojects
Project Description:	SR 500 (US	441) From N Of Griffin	Rd To Martin Luther	King							
Historical Cost:		TIP Cost:	\$1,318	Fi	iture Co	st: \$	0		Total Cos	st: \$343,668	
Cost by Year and P											1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$170,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,114.00	
Construction	DIH	State 100%	\$6,181.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00	
Construction	DS	State 100%	\$4,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00	
Preliminary Engineering	DDR	State 100%	\$139,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,987.00	
Preliminary Engineering	DIH	State 100%	\$21,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,081.00	

FM #: 2383945



TIP Information

SIS Project: Non-SIS

|--|

FM Number:	2383955	~ -	500		
Project Name:	SR 500 (US 441)	- E			
Project Segment:	From Lake Ella Rd To Avenida Central		(27		
From:	Lake Ella Rd	-		441	
То:	Avenida Central	3			
Begin Milepost:	N/A	1 Alexandre State			KE CO.
End Milepost:	N/A	St	JMTER CO.		
Work Program Category:	Highways				
County:	Lake County				
LRTP Page:	PG 4-11				
Project Length:	4.157 Miles				
Amended:	Yes - Amendment Packet: 1	4		5	
Work Description:	Add Lanes and Reconstruct				
Responsible Agency:	FDOT		Roadway Capacity	Projects (Non-SIS)	Other Projects
Project Description:	SR 500 (US 441) From Lake Ella Rd To	o Avenida Central			
Historical Cost:	\$74,250,671 TIP Cost: \$1	126,708 Future Cost:	\$0	Total Cost:	\$74,377,379
Cost by Year and Ph	ase				

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,332,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332,475.00
Construction	ACSL	Federal	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.00
Construction	СМ	Federal	\$5,731,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,128.00
Construction	DDR	State 100%	\$4,724,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724,820.00
Construction	DS	State 100%	\$290,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,038.00
Construction	GFSA	Federal	\$12,774,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,729.00
Construction	GFSL	Federal	\$3,027,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,027,653.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$162,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,276.00
Construction	SL	Federal	\$14,072,110.00	\$104,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176,517.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,074.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,054.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023



TIP Information	SIS Project: SIS	http://maps.google.com	n/maps?q=28.6564118301716,-82.1510336800105
FM Number:	2426262		COLEMAN
Project Name:	I-75		75 301
Project Segment:	From Hernando County Line To CR 470	GITRUS CO	SUMTER CO.
From:	Hernando County Line		
То:	CR 470		BUSHNELL WILDWOOD
Begin Milepost:	N/A	45	에 맛 같은 것을 많 같은 것 ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
End Milepost:	N/A	STATE OF	
Work Program Category:	Highways	41	471 CENTER HILL
County:	Sumter County		
LRTP Page:	PG 4-28		35 WEBSTER
Project Length:	13.083 Miles	HERNANDO CO	50
Amended:	Yes - Amendment Packet: 1	BROOKSVILLE 75	
Work Description:	Add Lanes and Reconstruct		
Responsible Agency:	FDOT	Strategic Intermo	dal System Projects (SIS) — Other Projects
Project Description:	I-75 From Hernando County Line To CR 470		
Historical Cost:	\$95,902,079 TIP Cost: \$13,894	Future Cost: \$0	Total Cost: \$95,915,973

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Incentive	SL	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design and Build	DDR	State 100%	\$701,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,305.00
Design and Build	DI	State 100%	\$158,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,328.00
Design and Build	DIH	State 100%	\$1,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.00
Design and Build	DS	State 100%	\$28,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,042.00
Design and Build	NHPP	Federal	\$77,995,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,995,621.00
Design and Build	SA	Federal	\$7,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,799.00
Design and Build	SL	Federal	\$307,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,755.00
Preliminary Engineering	DI	State 100%	\$267,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,931.00
Preliminary Engineering	DIH	State 100%	\$153,406.00	\$13,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,300.00
Preliminary Engineering	GMR	State 100%	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Preliminary Engineering	IMAC	Federal	\$3,151,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151,810.00
Preliminary Engineering	NH	Federal	\$47,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,737.00
Preliminary Engineering	NHAC	Federal	\$1,679,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,645.00
Railroad and Utilities	NHPP	Federal	\$19,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,597.00
Right of Way	BNDS	Bonds	\$2,032,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032,739.00
Right of Way	BNIR	Bonds	\$7,768,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,768,912.00
Right of Way	DDR	State 100%	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
Right of Way	DIH	State 100%	\$350,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,084.00
Right of Way	DS	State 100%	\$557,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,453.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7922845977726,-82.0874900403209
FM Number:	2426263	
Project Name:	I-75	
Project Segment:	From CR 470 To SR 91 (Florida Turnpike)	
From:	CR 470	
То:	SR 91 (Florida Turnpike)	
Begin Milepost:	N/A	COLEMAN
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Sumter County	
LRTP Page:	PG 4-28	
Project Length:	7.595 Miles	
Amended:	Yes - Amendment Packet: 1	301
Work Description:	Add Lanes and Reconstruct	BUSHNELL
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	I-75 From CR 470 To SR 91 (Florida Turnpike)	
Historical Cost:	\$56,853,065 TIP Cost: \$80,489	Future Cost: \$0 Total Cost: \$56,933,554

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$79,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,909.00
Design and Build	DDR	State 100%	\$453,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,659.00
Design and Build	DS	State 100%	\$301,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,798.00
Design and Build	NH	Federal	\$794,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,080.00
Design and Build	NHPP	Federal	\$12,502,876.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,503,456.00
Design and Build	SA	Federal	\$25,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,328.00
Design and Build	SL	Federal	\$51,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,213.00
Design and Build	STED	State 100%	\$33,187,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,187,253.00
Environmental	DEM	State 100%	\$597,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,276.00
Environmental	DEMW	State 100%	\$302,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,724.00
Environmental	NHPP	Federal	\$924,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,621.00
Environmental	SL	Federal	\$12,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,636.00
Preliminary Engineering	EB	Federal	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
Preliminary Engineering	NHAC	Federal	\$3,209,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,399.00
Preliminary Engineering	NHPP	Federal	\$61,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,841.00
Railroad and Utilities	DDR	State 100%	\$78,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,768.00
Railroad and Utilities	NHPP	Federal	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00
Right of Way	BNDS	Bonds	\$87,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,803.00
Right of Way	BNIR	Bonds	\$2,267,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,881.00
Right of Way	DIH	State 100%	\$92,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,361.00
Right of Way	NHAC	Federal	\$648,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,448.00
Right of Way	NHPP	Federal	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8348	527469962,-81.9080637303108
FM Number:	2447543		
Project Name:	Vegetation And Aesthetics Area Wide	「中国の中国の中国の中国 同日の中国の中国の中国 同日の中国の中国 同日の中国の中国 日日の中国の中国 日日の中国の中国 日日の中国の中国 日日の中国の中国 日日の中国の中国 日日の中国の中国 日日の中国の中国 日日の日日の中国の 日日の日日の中国の 日日の日日の中国の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の日日の 日日の日日の日日の 日日の日日の日日の 日日の日日の日日の 日日の日日 日日日日 日日日日 日日日日 日日日日日 日日日日日 日日日日日 日日日日日 日日日日日日	5
Project Segment:	N/A		anding Or
From:	N/A	South Ave	
To:	N/A	LÂKE CO.	Tally Rd
Begin Milepost:	N/A		Operations アレンディング
End Milepost:	N/A		LEESBURG
Work Program Category:	N/A		
County:	Lake County	Marcella Way	
LRTP Page:	Pg. 4-2	Myer Ave	las Ave
Project Length:	0 Miles		The second secon
Amended:	N/A - Amendment Packet: N/A	Griffin Rd د	
Work Description:	Routine Maintenance		Simmons St
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects *Map shows location of responsible agency and does not rep	
Project Description:	Vegetation And Aesthetics Area Wide		
Historical Cost:	\$18,791,414 TIP Cost: \$8,104,389	Future Cost:\$0Total Co	st: \$26,895,803
Cost by Year and Pl	lase		
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028	FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00



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TIP Information		S	IS Project: SIS			<u>htt</u> p	://maps	.google.c	.com/maps?q=28.85	93806356354,-82.	089505896852
FM Number:	4061101										
Project Name:	I-75/Turnpik	e Interchange Modifica	tion								
Project Segment:	N/A								75		4
From:	N/A										
То:	N/A										
Begin Milepost:	N/A										
End Milepost:	N/A								SIMT	ER CO.	
Work Program Category:	Turnpike								\backslash		
County:	Sumter Cou	nty							Filer		
LRTP Page:	PG 4-28										
Project Length:	0.27 Miles						026 2027 2028 FUTURE COST TOTAL 0.00 \$0.00 \$0.00 \$63,942,136.00 0.00 \$0.00 \$0.00 \$1,600,000.00				
Amended:	Yes - Ameno	Iment Packet: 1									
Work Description:	Interchange	Improvement									
Responsible Agency:	FDOT						Strategi	c Intern	nodal System Proje	ects (SIS) —	Other Projects
Project Description:	I-75/Turnpik	e Interchange Modifica	tion (Northern Term	inus) (MP	309)						
Historical Cost:	\$70,161,620	TIP Cost:	\$1,030		Future	Cost:	\$0		Total C	ost: \$70,162,	650
Cost by Year and P	hase			-	_	_	_				_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Design and Build	PKYI	Toll/Turnpike	\$63,941,901.00	\$235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,942,136.00	0
Environmental	PKYI	Toll/Turnpike	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,618,696.00	\$795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,619,491.00	
Right of Way	PKYI	Toll/Turnpike	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	



TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.8611980952957,-82.090109126380
FM Number:	4061103
Project Name:	Thermoplastic For I-75/Turnpike Interchange Modification
Project Segment:	N/A
From:	N/A
То:	N/A
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Turnpike
County:	Sumter County
LRTP Page:	Sumter County PG 6-3
Project Length:	0.27 Miles 75
Amended:	Yes - Amendment Packet: 1
Work Description:	Signing/Pavement Markings
Responsible Agency:	FDOT Safety/Operations/TSMO Projects — Other Projects
Project Description:	Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)
Historical Cost:	\$191,810 TIP Cost: \$48,618 Future Cost: \$0 Total Cost: \$240,428
Cost by Year and Ph	
PHASE FUND COL	
Construction PKYI	Toll/Turnpike \$191,810.00 \$48,618.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$240,428.00

Amended: 7/5/2023

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			112		.0						
FIP Information			SIS Project: S	SIS	<u>http:/</u>	/maps.go	ogle.con	n/maps?	q=29.15	71964432819,-8 1	.5812750346016
FM Number:	4106751									20	VOUL
Project Name:	SR 40										
Project Segment:	From Marion	County Line To	Volusia County Line							~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
From:	Marion Count	y Line									र्णनात
To:	Volusia Count	y Line			40						
Begin Milepost:	N/A				~						
End Milepost:	N/A					2.1		L	AKĘ CO		4
Nork Program Category:	Highways							1			~
County:	Lake County					w i				40	T
LRTP Page:	PG 4-20							1			
Project Length:	7.796 Miles										
Amended:	Yes - Amendr	nent Packet: 1							V 4	34.	
Work Description:	PD and E/EM	O Study			19				<u> </u>		
Responsible Agency:	FDOT					Planning	g Studie	s —	- Other	Projects	
Project Description:	SR 40 From M	larion County L	ine To Volusia County	Line							
Historical Cost:	\$728,404	TIP (Cost: \$2,691	Fut	ure Cost:	\$0			Total	Cost: \$731,0	95
Cost by Year and Ph	nase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COS	T 2024	2025	2026	2027	2028	FUTURE COS	T TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$57,954.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,645.00
Project Development and Environmental	DS	State 100%	\$670,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,450.00



TIP Information		SIS	Project: Non-SI	S	<u>http://</u> i	maps.google.	.com/maps?	q=28.80132979	39463,-81.7	<u>307071247754</u>
FM Number:	4136151					Lakes		r Ave	s Ave Ave	
Project Name:	Lighting Agreements					More	v Ave	Sinclai	im Ave Abram Disston	
Project Segment:	N/A				\backslash \angle	Blue	gar .	₩ lanthe St Z W Caroline St >	ockingham St Clair A ∃ St N D	aline St
From:	N/A					Ave	. / 코	W Caroline St	Rockingham N St Clair A T S N Di	
То:	N/A				7	W Maud St Og	TAVARES	s c	z E Maud St	E Alfred St
Begin Milepost:	N/A						W Main St		Main St	
End Milepost:	N/A					S Lake Ave S Ingraham Ave S Bloxham Ave	Lal	ke County	Ruby St	
Work Program Category:	Maintenance				19	ake A Igraha	Adn	Building		
County:	Lake County						WainaLn	LAI	KE CO.	
LRTP Page:	Pg. 2-3				NIE	ParkDr				
Project Length:	0 Miles				Wansfield	Sit	ndair Cit			
Amended:	N/A - Amendment Pa	cket: N/A			nsfield					
Work Description:	Lighting				Rd					
Responsible Agency:	FDOT							O Projects — nd does not represent		
Project Description:	Lighting Agreements									
Historical Cost:	\$4,715,594	TIP Cost: \$1	,785,008	Futu	ire Cost: \$	0		Total Cost:	\$6,500,6	02
Cost by Year and Ph										
PHASE	FUND CODE	FUNDING SOURC	E HISTORIC COST	2024	2025	2026	2027	2028 FUT	URE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$2,490,165.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$4,275,173.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information		S	IS Pro	oject: Non-SIS		http://m	aps.google.co	om/maps?q=2	28.8618	860194767,-82.0	<u>187460248798</u>
FM Number:	4136152						C ran				
Project Name:	Lighting Agreements						Grange 20 Blvd Inspirat	ion Dr			
Project Segment:	N/A						Blvd Insp.				
From:	N/A										Mile Dr S O Cr-466a
То:	N/A					Cleveland	Ave				^о Cr-466а
Begin Milepost:	N/A						V		Sumter	Burnsed Blvd County - Public	
End Milepost:	N/A						P		Safety	Center	Voob
Work Program Category:	Maintenance					Broker	n Oak Dr	2		Ba	ør Grove.
County:	Sumter County							Powell Rd			Cagar
LRTP Page:	Pg. 2-3							e 		Tion Ln Buttercy Way	inellas Pl
Project Length:	0 Miles								1	Upton St	ndry Dr
Amended:	N/A - Amendment Pao	cket: N/A				Huey S	t		SL	JMTER CO.	Hen
Work Description:	Lighting										
Responsible Agency:	FDOT						fety/Operati			oresent the location of the	
Project Description:	Lighting Agreements							5,			
Historical Cost:	\$556,915	TIP Cost:	\$176,	866	Future	Cost: \$0		Т	otal Co	<mark>st:</mark> \$733,781	
Cost by Year and Ph	lase										
PHASE	FUND CODE	FUNDING SO	URCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Ma	aintenance D	State 100%		\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00

Bridge/Roadway/Contract Maintenance DDR

\$292,604.00

State 100%

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$292,604.00



	•••=•=	
TIP Information	SIS Project: Non-S	SIS <u>http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754</u>
FM Number:	4143311	and rave
Project Name:	Lake-County Capital Fixed Route Grant Section 5307	Abram Ave Ave
Project Segment:	N/A	N N N N N N N N N N N N N N N N N N N
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z W Main St Z Z E Main St
End Milepost:	N/A	A A Lake County
Work Program Category:	Transit	19 g g g S Building
County:	Lake County	
LRTP Page:	Pg. 2-3	Yo a good and the second
Project Length:	0 Miles	Wells Ave Sinclair Cu
Amended:	Yes - Amendment Packet: 1	
Work Description:	Capital For Fixed Route	a a
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307	
Historical Cost:	\$6,597,456 TIP Cost: \$2,088,054	Future Cost:\$0Total Cost:\$8,685,510
Cost by Year and Pl	nase	
DUACE FUND CODE		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00



		CIC Dusis du N		bttr		om/manc2	a-20 001E0102	85812,-81.7294946999538
TIP Information		SIS Project: N	von-SIS	<u></u>	5.//maps.google.d	<u>.om/maps:</u>	<u>q=20.00150103</u>	00012,-01./294940999000
FM Number:	4143312				Lake		ir Ave	ave s Ave
Project Name:	Lake-County Capital Grant Section	on 5307			anore P	w Ave	Sincla Sincla Manuel W	Abrams
Project Segment:	N/A				Jud		W lanthe St	
From:	N/A				u Ave	W AIR CO St	Ave Ave	E Caroline St St St St Caroline St E Caroline St E Caroline St E Caroline St E Caroline St E Caroline St E Caroline St
To:	N/A				W Maud St	TAVARE	a c	E Maud St
Begin Milepost:	N/A					W Main St	r z z E	Main St
End Milepost:	N/A				we m Ave		ke County	Ruby St
Work Program Category:	Transit			19	S Lake Ave S Ingraham	1	hinistration ^{El} Building	
County:	Lake County				S S S	MainaLn		KE CO.
LRTP Page:	Pg. 2-3				ParkDr	cit		
Project Length:	0 Miles			Walls	Ave	Jan		
Amended:	Yes - Amendment Packet: 1			Insire				
Work Description:	Capital For Fixed Route				Ra			
Responsible Agency:	Lake County Public Transportation	n		*Map :				ojects —— Other Projects the location of the actual project
Project Description:	Lake-County Capital Grant Section	on 5307						
Historical Cost:	\$0 TIP Cost	\$43,974,775		Future Cost:	\$0		Total Cost:	\$43,974,775
Cost by Year and Pl	nase							
			0005	2026	2007	2020		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information			SIS	S Project	t: Non-SIS		<u>http:</u>	//maps.	google.com/r	naps?q=28.9	93159920	49648,-81.9	30707102963
FM Number:	4171991							Pure Pure Pure Pure Pure Pure Pure Pure					Teague
Project Name:	Lady Lake	Memorandum	Of Agreeme	nt									ue Tri
Project Segment:	N/A							Nine A					
From:	N/A						25	ก /7					
To:	N/A									Veteransw			
Begin Milepost:	N/A								441 LADY		ownof		
End Milepost:	N/A										ady Lake		
Work Program Category:	N/A									500			
County:	Lake Coun	ty											
LRTP Page:	Pg. 4-30									p	27	\sim	
Project Length:	0 Miles						Ε.			-ennell Blig		(441)	
Amended:	N/A - Ame	ndment Packe	t: N/A				D			Fen			25
Work Description:	Routine Ma	aintenance											
Responsible Agency:	Town of La	ady Lake					*Map sh		/Operations				Projects the actual project
Project Description:	Lady Lake	Memorandum	Of Agreeme	nt					·	5 /			
Historical Cost:	\$359,672	Т	IP Cost: \$	43,010		Future C	Cost:	\$0		Tota	l Cost:	\$402,682	2
Cost by Year and Ph	nase												
PHASE		FUND CODE	FUNDING S	SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTU	JRE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00

Amended: N/A

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information			SIS Project: N	Non-SIS	<u>h</u>	ttp://maps.go	ogle.com/map	os?q=28.83230	12836001,-81.	9040774412441
FM Number:	4181061									
Project Name:	Lake Primary Ir	n-House					FRUITLAND PARK			L L
Project Segment:	N/A					North Ave	PARK	Lar	nding Dr	Greenleaf
From:	N/A					South Ave				
То:	N/A				· L	ÀKE CO.		E State	DOT Leesburg	Tally Rd
Begin Milepost:	N/A								perations	Rd _
End Milepost:	N/A								EESBURG	Talley Box
Work Program Category:	Maintenance									
County:	Lake County				M	arcella Way	-	- 17	0	
LRTP Page:	Pg. 2-3					Myer Ave			las Av	
Project Length:	0 Miles					ringer Ave			Thom	
Amended:	N/A - Amendm	ent Packet: N/A				ರ್ Griffin	n Rd			
Work Description:	Routine Mainte	nance				Cabi				Simmons St
Responsible Agency:	FDOT				*M			5MO Projects cy and does not repr	esent the location of	Projects the actual project
Project Description:	Lake Primary Ir	n-House								
Historical Cost:	\$44,194,287	TIP Cost:	\$8,789,055		Future Cost	: \$0		Total Cos	t: \$52,983	,342
Cost by Year and Ph	nase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST			2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Mainte	enance D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00



TIP Information		S	SIS Project: Non-	-SIS	http://maps.g	oogle.com/map	s?q=28.8348474	163747,-81.9	0040530216637
FM Number:	4181111					_			
Project Name:	Sumter Primary In-I	House				FRUITLAND PARK			2
Project Segment:	N/A				North Ave	FANK	Landir	ig D _r	Greenleaf
From:	N/A				South Ave				
То:	N/A				LÄKE CO.		FDC)T Leesburg	fally Rd
Begin Milepost:	N/A							rations	
End Milepost:	N/A							SBURG	Tailey Box Rd
Work Program Category:	Maintenance					L		SBONG	Taile
County:	Sumter County				Marcella Way	-			
LRTP Page:	Pg. 2-3				Myer Ave		as Av		
Project Length:	0 Miles				Niyel Ave		Thomas		
Amended:	N/A - Amendment P	Packet: N/A			Griff	in Rd			
Work Description:	Routine Maintenanc	e			Cabir				Simmons St
Responsible Agency:	FDOT					Operations/TS	MO Projects -		Projects
Project Description:	Sumter Primary In-H	House			· · · · · · · · · · · · · · · · · · ·		,p		
Historical Cost:	\$3,162,155	TIP Cost:	\$1,806,055	Future	Cost: \$0		Total Cost:	\$4,968,2	10
Cost by Year and Ph	nase								
PHASE		FUNDING SOUR		2024 2025	2026	2027		JTURE COST	
Bridge/Roadway/Contract Main	tenance D S	State 100%	\$3,162,155.00	\$361,211.00 \$361,2	11.00 \$361,211.0	0 \$361,211.00	\$361,211.00 \$0	.00	\$4,968,210.00

Amended: N/A



Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS		http://	maps.go	ogle.com	n/maps?q=28.61120)55002077,-82.	0547176245432
FM Number:	4222281							Nw 6Th Av	e 471		
Project Name:	SR 471 At C	R 478						ll z	to to		
Project Segment:	N/A							3Rd S	BIV 18	_	
From:	N/A					•	i		Nw 4Th Ave	Ne 4Th Ave	
То:	N/A							-		d St St	
Begin Milepost:	N/A								Nw 3Rd Ave Ne 3Rd . ຜູ້	Ave ZV Ne 2Nd Ave Ne 2Nd Ave	
End Milepost:	N/A					SUN	ITER CO	<u>. </u>	WEBSTER SI	Ne 2Nd Ave Ž	
Work Program Category:	Highways								W Central Ave Ne 1St	L Central A	ve
County:	Sumter Cou	nty					st st		St BIVd	2Nd St čd St h St	ve 5 Se 1 St Ave
LRTP Page:	PG 4-26						Sw 6Th S v 5Th St		v 1St Se	3F 4TI	5Th
Project Length:	0.001 Miles						S w		တ် နိုင်ငံ တို့ Se 2	Nd Ave	Š
Amended:	Yes - Ameno	lment Packet: 1				-				Se	3Rd Ave
Work Description:	Intersection	Improvement							471		
Responsible Agency:	FDOT					 9	afety/O	peratior	ns/TSMO Projects	Other	Projects
Project Description:	SR 471 At C	R 478									
Historical Cost:	\$91,560	TIP Cost:	\$1,136		Future Co	st: \$	0		Total Cos	t: \$92,696	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	DDR	State 100%	\$63,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,198.00	

State 100%

\$28,362.00

\$1,136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4222281

\$29,498.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087
FM Number:	4225703	Table 20 III IIII
Project Name:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd	
Project Segment:	N/A	19 J
From:	N/A	LAKE CO.
То:	N/A	Garoen La
Begin Milepost:	0.307	50 Green La Green La Green La Formation Format
End Milepost:	8.291	50 PART
Work Program Category:	Miscellaneous	50
County:	Lake County	Set Waldo
LRTP Page:	Pg. 2-3	E Anderson Rd
Project Length:	1.922 Miles	E Anderson Rd
Amended:	N/A - Amendment Packet: N/A	33 Open ser
Work Description:	Bike Path/Trail	
Responsible Agency:	FDOT	Trail Projects — Other Projects
Project Description:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd	
Historical Cost:	\$6,824,072 TIP Cost: \$3,137,174	Future Cost: \$0 Total Cost: \$9,961,246
Cost by Year and Ph		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: N/A

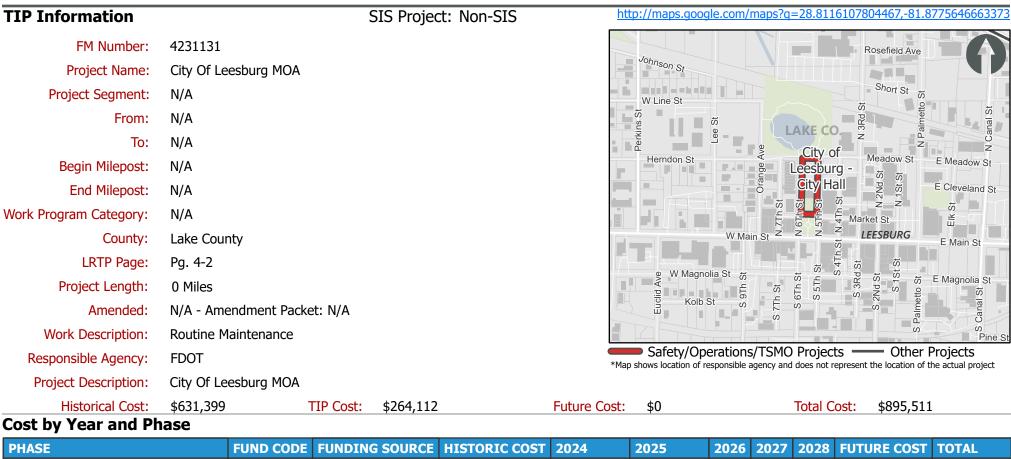
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Bridge/Roadway/Contract Maintenance D

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



\$631,399.00

State 100%

\$132,056.00 \$0.00 \$0.00

\$0.00 \$0.00

\$895,511.00

Amended: N/A

\$132,056.00



Construction

Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11202									
TIP Information		http://maps.google.com/maps?q=28.5512726776293,-81.7576079488923										
FM Number:	4233471								St			
Project Name:	SR 50 (Colo	nial Dr)							Carroll St が P eola St ピッマス		۵ ۵	PIL St
Project Segment:	From E Of L		ke e	5	linneola Av		Ave Drew Ave	1200 N	tt Ot			
From:	E Of Lake V	W Minneola Ave to ake D. W Minneola Ave to ake D. W Montrose St L P C A B C C B C C C C C C C C C C C C C C										
To:	E Of Grand	Hwy				5		W Juniata	a St			Bloxar
Begin Milepost:	N/A						50	Ave	o CLERMO		E Highland A	<u>, v</u>
End Milepost:	N/A							Lake h St	Chestnut St Linden St			
Work Program Category:	Highways					7		6T	Seminole St	Sunnido	Almond St	50
County:	Lake County	/							⁴ Minnehaha Ave		E Minneha	
LRTP Page:	PG 2-11							St	W Lakeshore Dr		alm Ln	
Project Length:	2.669 Miles							Settle.	LAKE CO.	E La	keshore Dr	
Amended:	Yes - Ameno	lment Packet: 1					Brann					Hooks St-
Work Description:	Resurfacing							Cir				
Responsible Agency:	FDOT						Safety	'Operat	ions/TSMO Projec	cts —	— Other F	Projects
Project Description:	SR 50 (Colo	nial Dr) From E Of Lake	Village To E Of Gra	nd Hwy								
Historical Cost:	. , ,	TIP Cost:	\$573		Future (Cost:	\$0		Total (Cost:	\$1,787,56	50
Cost by Year and P												1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST		2025	2026	2027	2028	FUTURE COST	-		
Construction	DDR	State 100%	\$1,761,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,7	61,138.00	

DIH

State 100%

State 100%

\$0.00

\$25,777.00

\$72.00

\$0.00 \$0.00 \$0.00

\$26,350.00

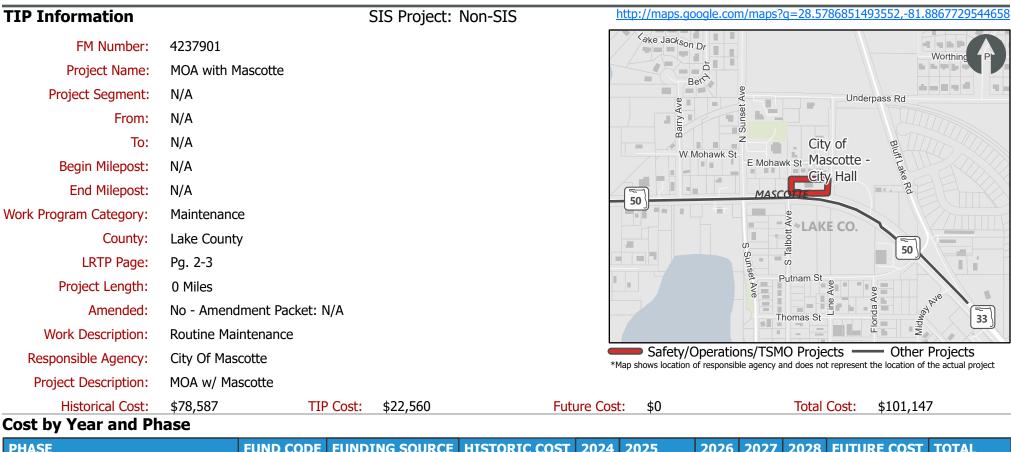
\$72.00

\$573.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$78,587.00	\$0.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

Amended: N/A



TIP Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS

SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal

TIP Cost: \$3,107



Total Cost:

\$2,598,315

Project Description: SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal Historical Cost: \$2,595,208

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BNBR	Bonds	\$2,086,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086,510.00
Construction	DIH	State 100%	\$196,935.00	\$3,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,042.00
Construction	DS	State 100%	\$278,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,591.00
Preliminary Engineering	DIH	State 100%	\$33,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,172.00

Future Cost:

\$0

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

FM Number:

From:

To:

4245241

N/A N/A

N/A

N/A

N/A

Highways

PG 2-11

FDOT

0.664 Miles

Bridge Demolition

Yes - Amendment Packet: 1

Sumter County



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization		2020	
TIP Information	SIS Project: Non-SIS	http://maps.google.co	m/maps?q=28.704898806923,-82.1042527298001
FM Number:	4248831	•	
Project Name:	SR 35 US 301		
Project Segment:	From SR 48/CR 475 (Main St) To South Of SE 13Th Ave		471
From:	SR 48/CR 475 (Main St)	J.J.K.	301
То:	South Of SE 13Th Ave	BUSHNELL	
Begin Milepost:	N/A		SUMTER CO.
End Milepost:	N/A		WILDWOOD
Work Program Category:	Highways		
County:	Sumter County		35
LRTP Page:	PG 2-11		
Project Length:	6.315 Miles	48	
Amended:	Yes - Amendment Packet: 1		471
Work Description:	Resurfacing		
Responsible Agency:	FDOT	Safety/Operatio	ns/TSMO Projects —— Other Projects
Project Description:	SR 35 US 301 From SR 48/CR 475 (Main St) To South Of SE 13	3Th Ave	
Historical Cost:	\$3,444,744 TIP Cost: \$4,062	Future Cost: \$0	Total Cost: \$3,448,806
Cost by Year and Pl	nase		

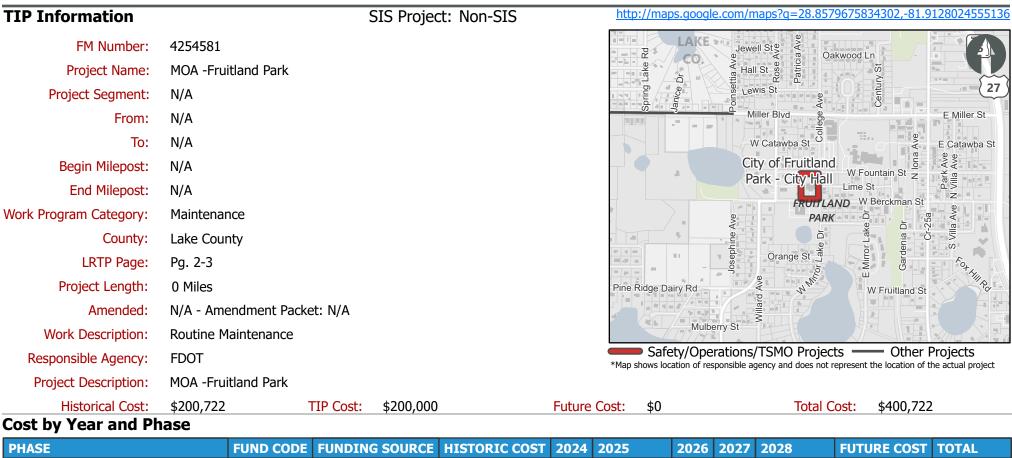
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DC	State 100%	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00
Construction	DIH	State 100%	\$41,228.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,290.00
Construction	DS	State 100%	\$421,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,263.00
Construction	EB	Federal	\$39,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,205.00
Construction	SE	Federal	\$86,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,453.00
Construction	SL	Federal	\$2,165,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,617.00
Preliminary Engineering	DIH	State 100%	\$27,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00
Preliminary Engineering	DS	State 100%	\$299,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,891.00
Railroad and Utilities	DS	State 100%	\$363,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,158.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Bridge/Roadway/Contract Maintenance D

Amended: N/A

\$200,722.00

State 100%

\$0.00 \$100,000.00

\$0.00

\$0.00

\$100,000.00

\$0.00

\$400,722.00



FM #: 4270561

SIS Project: SIS http://maps.google.com/maps?g=28.5646382974058.-81.866856023014 **TIP Information** FM Number: 4270561 MASCOTTE **Project Name:** SR 50/SR 33 **Project Segment:** From CR 565 (Villa City) To CR 565A (Montevista) 33 19 CR 565 (Villa City) From: CR 565A (Montevista) To: 50 GROVELAND Begin Milepost: 6.764 End Milepost: 14.921 50 Work Program Category: Highways County: Lake County LRTP Page: Pg. 4-14 LAKE CO Project Length: 2.096 Miles Amended: Yes - Amendment Packet: 1 33 Work Description: New Road Construction Strategic Intermodal System Projects (SIS) **Other Projects** Responsible Agency: FDOT **Project Description:** SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista) Historical Cost: \$12,097,545 TIP Cost: \$51,437,593 Future Cost: \$45,737,680 Total Cost: \$109,272,818

Cost by Year and Phase

	_				_		_	_		_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	_	_	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$89,476.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,517.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$622,314.00	\$5,971,759.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$36,830.00	\$2,610,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647,601.00
Right of Way	ARTW	State 100%	\$0.00	\$9,061,087.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNIR	Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$169,198.00	\$344,633.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$3,845,132.00	\$5,999,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023

\$208,359.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Project:	Non-SIS	1	http://maps.c	oogle.com	n/maps?	q=28.86	5189628	56273,-82.	0397024596937
FM Number:	4271941		5				loss St		3	01	Cleveland A	
Project Name:	MOA w/ Wildw	vood				Pitto	on St		35	De	SUMT	ER CO.
Project Segment:	N/A					Te	Jackson St	Miil St		4	enham St	
From:	N/A				1		St			Webster	St Duble	
То:	N/A						Kilgore St		ain	y of <	Curry S	t Oak Ter
Begin Milepost:	N/A				1	York St	WILD	NOOD	Wildv	vood -	Mason	Mire H
End Milepost:	N/A					Ir Aus		E	City	Hall		P Barwick St
Work Program Category:	N/A					King		18.4	onders's		Oxford St	
County:	Sumter County	/			H	So Martin Luttier King JrAn		S-Main-St	land St			1
LRTP Page:	Pg. 4-2				1	Martin.			ble S		lall St	P
Project Length:	0 Miles				H	igh St	35		S Gan	1		Wire
Amended:	N/A - Amendm	ent Packet: N/	4							Young	Cir	면 Gilliam St 이
Work Description:	Routine Mainte	enance					301		. 1			
Responsible Agency:	City of Wildwo	od			ال *		Operation					Projects the actual project
Project Description:	MOA w/ Wildw	vood					·	- /		·		
Historical Cost:	\$168,036	TIP C	ost: \$40,323	Fut	ure Cost	: \$0			Total	Cost:	\$208,35	9
Cost by Year and Ph	nase				_							
PHASE	FL	JND CODE F	JNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTU	RE COST	TOTAL

Bridge/Roadway/Contract Maintenance D

Amended: N/A

\$168,036.00

State 100%

\$0.00 \$40,323.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS		<u>http://r</u>	naps.go	ogle.com	/maps?q=29.00849	942335864,-81.382	<u>3762630561</u>
FM Number:	4275621										4
Project Name:	SR 44 Bridg	e # 110063 Paint & Sea	al Deck							,e	
Project Segment:	N/A									When tot he	
From:	N/A									N New	
То:	N/A								VOL	USIA CO.	
Begin Milepost:	N/A										
End Milepost:	N/A									Old New York Ave	
Work Program Category:	Highways									York Ave	9
County:	Lake County	/						/			
LRTP Page:	PG 2-11							LAKE	^{co.} =		
Project Length:	0.099 Miles							///		ľ.	
Amended:	Yes - Ameno	lment Packet: 1					44				
Work Description:	Bridge-Repa	ir/Rehabilitation				$ \geq $		·	\sim		
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	— Other Pro	ojects
Project Description:	SR 44 Bridge	e # 110063 Paint & Sea	al Deck								
Historical Cost:		TIP Cost:	\$4,208	Fu	iture Co	st: \$	0		Total Cos	st: \$1,362,143	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026		2028		TOTAL	
Construction	BRRP	State 100%	\$1,205,426.00	\$0.00	\$0.00			\$0.00		\$1,205,426.00	
Construction	DIH	State 100%	\$40,746.00	\$4,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,954.00	

State 100%

Preliminary Engineering | BRRP

\$0.00

\$111,763.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4275621

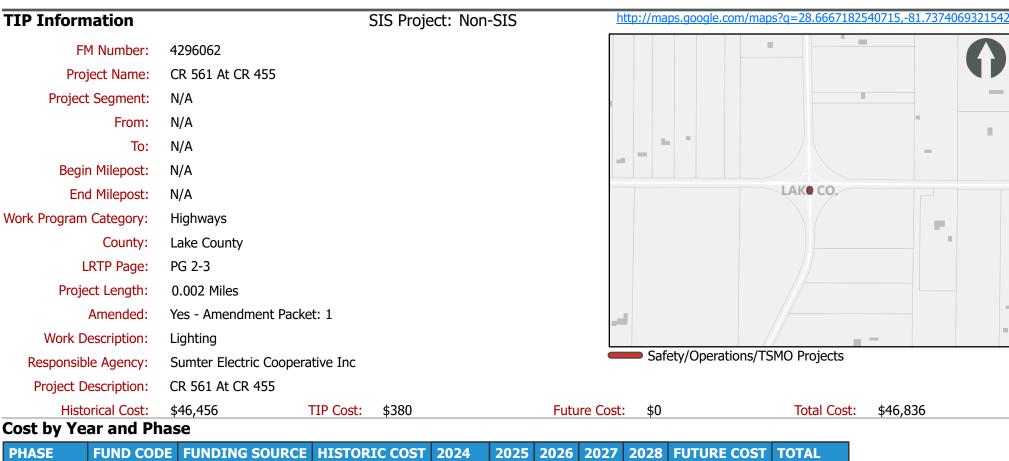
\$111,763.00



TIP Information	SIS Project	: Non-SIS	http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108
FM Number:	4291762		
Project Name:	Drainage Repair		
Project Segment:	N/A		
From:	N/A		North Ave
To:	N/A		LAKE CO. FDOT Leesburg
Begin Milepost:	N/A		Operations ₽
End Milepost:	N/A		
Work Program Category:	Maintenance		
County:	Lake County		Marcella Way
LRTP Page:	Pg. 2-3		Myer Ave
Project Length:	0 Miles		
Amended:	N/A - Amendment Packet: N/A		Griffin Rd
Work Description:	Routine Maintenance		ie O
Responsible Agency:	FDOT		*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Drainage Repair		
Historical Cost:	\$6,768,445 TIP Cost: \$300,000	Future Co	ost: \$0 Total Cost: \$7,068,445
Cost by Year and Ph	ase		
PHASE	FUND CODE FUNDING SOURCE		2025 2026 2027 2028 FUTURE COST TOTAL 000.00 40.00 40.00 40.00 40.00 47.004 10.00

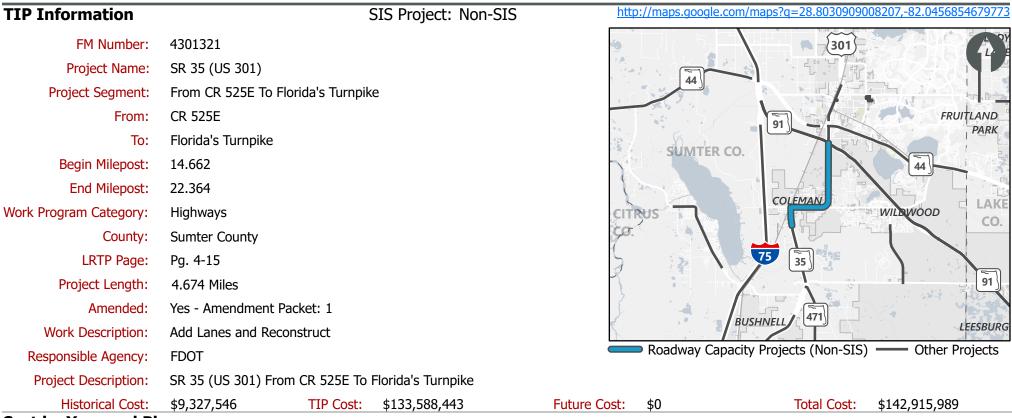
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$6,764,619.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064,619.00
Construction	DS	State 100%	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00





Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$47,560.00	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$136,521.00	\$229,708.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$245,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,243.00
Preliminary Engineering	LFR	Local	\$5,984,513.00	\$115,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,355.00
Right of Way	LF	Local	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information SIS Project: Non-SIS http://maps.google.com/maps?g=28.7729480676586,-82.0654954152267 COLEMAN FM Number: 4301322 **Project Name:** SR 35 (US 301) WILDWOOD **Project Segment:** From CR 470 To CR 525E 301 From: CR 470 CR 525E To: 35 Begin Milepost: N/A End Milepost: N/A SUMTER CO Work Program Category: N/A County: Sumter County LRTP Page: Pg. 4-26 :5 Project Length: 2.329 Miles N/A - Amendment Packet: N/A Amended: Work Description: Add Lanes and Reconstruct BUSHNELL Roadway Capacity Projects (Non-SIS) Other Projects Responsible Agency: FDOT **Project Description:** SR 35 (US 301) From CR 470 To CR 525E Historical Cost: \$0 TIP Cost: \$57,042,233 Future Cost: \$0 Total Cost: \$57,042,233 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$0.00	\$45,856,954.00	\$0.00	\$0.00	\$0.00	\$45,856,954.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$403,300.00	\$0.00	\$0.00	\$0.00	\$403,300.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

Amended: N/A



Fighting Organization									
TIP Information	SIS Proj	ect: Non-SIS			http://	naps.goo	ogle.com/maps?q=2	28.861591449532	21,-81.924802501197
FM Number:	4302536					•			
Project Name:	CR 466A							KE CO.	Berryhilt, r
Project Segment:	From East Of Timbertop Ln To East Of Point	settia Avenue		_	1			Spring Lake R	d titia A
From:	East Of Timbertop Ln							Lynn Ave	Poinse
То:	East Of Poinsettia Avenue						dosephine	Fruitland Park Blv	
Begin Milepost:	N/A						Lake	Leesburg Blv	D J
End Milepost:	N/A						Miller Blvd		
Work Program Category:	Highways							ey <i>R</i> d	
County:	Lake County							Cutoff Rd	
LRTP Page:	PG. 4-10							FRUITLA PARK	
Project Length:	1.185 Miles						Se Tu	3	Ave
Amended:	Yes - Amendment Packet: 1						B Brooksto	Mandarin Valley Rd	Josephine Ave
Work Description:	Add Lanes and Reconstruct							5	Jose
Responsible Agency:	Not Available				n Ro	badway	Capacity Projects	(Non-SIS)	
Project Description:	CR 466A From East Of Timbertop Ln To Eas	t Of Poinsettia Av	/enue						
Historical Cost:	\$0 TIP Cost: \$11,05	7,089	Futu	re Cos	t: \$0		То	tal Cost: \$11	,057,089
Cost by Year and Ph	ase								_
PHASE FUND COL	FUNDING SOURCE HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00



				•••••										
TIP Information		S	SIS Project: Non-	SIS	htt	p://maps	.google.	com/map	<u>s?q=28.808030428</u>	37605,-81.5410612	<u>541499</u>			
FM Number:	4309753				-		Nat	to Rd ed Trl						
Project Name:	Lake Wekiva	a Trail				Integrity								
Project Segment:	From SR 46	From SR 46 To Hojin Street												
From:	SR 46				5									
To:	Hojin Street			Wolf Brand	h Rd	Wallick	Rd-	otail Blvd						
Begin Milepost:	N/A		2 - 4 	eSt	·			B/vd						
End Milepost:	N/A					Vin		I.	LAKE CO.	s St	P			
Work Program Category:	Highways													
County:	Lake County	/	Ğ		- ·	- <u>-</u>	HO NG	Loon Ston Dr						
LRTP Page:	Pg. 2-3								stwar	alouiloc noor Dr	NIE			
Project Length:	0 Miles				Sū	nset_ Set_	beck Ln		€ A	Pine Valley Dr Asoon	imore St.			
Amended:	N/A - Ameno	dment Packet: N/A			to point in the second se				crest		$\frac{1}{2} \frac{1}{2} \frac{1}$			
Work Description:	Bike Path/Tr	ail				5				Q				
Responsible Agency:	Lake County	/				Trail I	Projects		 Other Projects 					
Project Description:	Lake-Wekiva	a Trail From SR 46 To H	ojin Street											
Historical Cost:	\$3,058,276	TIP Cost:	\$4,064,188		Future Cost:	\$0			Total Cost:	\$7,122,464				
Cost by Year and P	hase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL				
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00				
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00				
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00				

TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00
	TALT SL SN TALL TALN	TALTFederalSLFederalSNFederalTALLFederalTALNFederal	TALN Federal \$567,542.00 TALT Federal \$216.00 SL Federal \$898.00 SN Federal \$1,711,406.00 TALL Federal \$506,348.00 TALN Federal \$18,487.00	TALNFederal\$567,542.00\$0.00TALTFederal\$216.00\$0.00SLFederal\$898.00\$0.00SNFederal\$1,711,406.00\$0.00TALLFederal\$506,348.00\$0.00TALNFederal\$18,487.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00\$0.00\$0.00	TALNFederal\$567,542.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$216.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SLFederal\$898.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SNFederal\$1,711,406.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$506,348.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$18,487.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8122500471826,-81.525693299817
FM Number:	4309755	
Project Name:	Lake-Wekiva Trail	Geoff Way
Project Segment:	From CR 435 Trailheads To SR 46	Redtail Reserve Share
From:	CR 435 Trailheads	
То:	SR 46	
Begin Milepost:	N/A	Atlantic Ave
End Milepost:	N/A	LAKE CO.
Work Program Category:	Highways	
County:	Lake County	Fidra Ave
LRTP Page:	PG 4-20	Deal Dr.
Project Length:	0 Miles	Deal D
Amended:	Yes - Amendment Packet: 1	Lochmore Ci
Work Description:	Bike Path/Trail	
Responsible Agency:	FDOT	Trail Projects — Other Projects
Project Description:	Lake-Wekiva Trail From CR 435 Trailheads To SR 46	
Historical Cost:	\$3,418,246 TIP Cost: \$550	Future Cost: \$0 Total Cost: \$3,418,796

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		Local	\$3,161,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,113.00
Preliminary Engineering		Federal	\$257,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,683.00
Construction	LF	Local	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
Construction	SL	Federal	\$584,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,856.00
Construction	SN	Federal	\$2,099,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,838.00
Construction	TALL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	TALN	Federal	\$229,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,105.00
Construction	TALT	Federal	\$241,182.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,732.00
Preliminary Engineering	TALL	Federal	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	TALT	Federal	\$27,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Preliminary Engineering SA

TALL

Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Federal

Federal

\$1,000.00

\$0.00

\$0.00

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\$1,000.00

\$80,071.00

\$0.00

\$80,071.00



TIP Information

FM Number:

From: To:

Project Name:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS	http://maps.google.com/maps?g=28.6360273810062,-81.8145554513493
4323321	SUMTER 25 TAVARES
SR 19	CO. HOWEY-IN-THE-HILLS
From North Of SR 50 To North Of Lakeview Ave	91 Astatula
North Of SR 50	WILDWOOD
North Of Lakeview Ave	19 ORANGE
0	CENTER CO.
11.975	HILL
Highways	MASCOTTE
Lake County	GPOVELAND 27
Pg. 2-3	
11.975 Miles	50 QAKLAND
N/A - Amendment Packet: N/A	33 WINTER GARDEN
Resurfacing	25 GARDEN
FDOT	Safety/Operations/TSMO Projects —— Other Projects
SR 19 From North Of SR 50 To North Of Lakeview Ave	
\$2,184,199 TIP Cost: \$17,231,602	Future Cost:\$0Total Cost:\$19,415,801

Historical Cost: **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$6,150,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,910.00
Construction	DDR	State 100%	\$0.00	\$1,096,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,309.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SA	Federal	\$0.00	\$8,635,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635,116.00
Construction	SN	Federal	\$0.00	\$1,338,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,987.00
Preliminary Engineering	DDR	State 100%	\$2,149,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,112.00
Preliminary Engineering	DIH	State 100%	\$35,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,087.00



FM #: 4323331

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Jason Dr

Tracy

1 crest of

Kim Ln

Gilver OF

\$122,999.00

\$6,634.00

Heathrow Ave

sberry Ln

Rainbow Ave

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Ave

TIP Information

SIS Project: Non-SIS

http://maps.google.com	maps?g=28.9428487992496,-81.947712	0398997

Nell Way

Pona Way

LADY LAKE

Schwart2

27

Aven

Paig

Barcelona Dr

LAKE CO.

paradise

500

El Camino Rea/

Morse Blvd

SUMTER

Soledad

Me

Nartine

Juan Dr

FM Number:	4323331	
Project Name:	SR 25/500	
Project Segment:	From Avienda Central/Griffin Ave To Sumter County Line	
From:	Avienda Central/Griffin Ave	
То:	Sumter County Line	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-11	
Project Length:	1.155 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	
Project Description:	SR 25/500 From Avienda Central/Griffin Ave To Sumter County Line	Ş
Historical Cost:	\$2,598,499 TIP Cost: \$8,516 Fu	uture

State 100%

State 100%

Piletel Ave Bidnara BN Tarrson Blvc Medira Dr Q 27 Del Plon Ave Bolivar S. Panama 500 Cortez Ave Safety/Operations/TSMO Projects Other Projects

	•	•		,						
Historical Cost:	\$2,598,499	TIP Cost:	\$8,516	Fu	iture Co	st: \$	0		Total Cos	t: \$2,607,01
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DER	State 100%	\$12,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,424.00
Construction	DIH	State 100%	\$83,869.00	\$8,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,385.00
Construction	DS	State 100%	\$993,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,412.00
Construction	NHRE	Federal	\$103,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,085.00
Construction	SA	Federal	\$1,267,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,164.00
Construction	SL	Federal	\$8,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,912.00

\$122,999.00

\$6,634.00

Preliminary Engineering DIH

Preliminary Engineering DS

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6292114765287,-81.7686656789294
FM Number:	4344071	
Project Name:	SR 25 (US 27)	25 91
Project Segment:	From CR 561 To N Of O'Brien Rd	
From:	CR 561	
То:	N Of O'Brien Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	GROVELAND
County:	Lake County	GROVELAND
LRTP Page:	PG 2-11	
Project Length:	6.027 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	SR 25 (US 27) From CR 561 To N Of O'Brien Rd	
Historical Cost:	\$9,449,551 TIP Cost: \$761	Future Cost: \$0 Total Cost: \$9,450,312
Cost by Year and P	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,953,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,336.00
Construction	DIH	State 100%	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
Construction	DS	State 100%	\$430,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,748.00
Construction	SA	Federal	\$6,118,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118,811.00
Preliminary Engineering	DC	State 100%	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00
Preliminary Engineering	DIH	State 100%	\$47,535.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,296.00
Preliminary Engineering	DS	State 100%	\$891,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,112.00



TIP Information		SIS Project: SIS	http://maps.google.com	/maps?q=28.5839874231776,-82.0547152181062
FM Number:	4354712			CENTER H
Project Name:	South Sumter Trail SR 471		No. 1. July	WEBSTER
Project Segment:	From SR 50 To CR 478		~ e. / ×.	
From:	SR 50			
То:	CR 478			
Begin Milepost:	N/A			
End Milepost:	N/A		ET.	SUMTER CO
Work Program Category:	Miscellaneous			SOMITER CO.
County:	Sumter County			471
LRTP Page:	PG 4-20			50
Project Length:	4.108 Miles			
Amended:	Yes - Amendment Packet: 1		50	
Work Description:	Bike Path/Trail			
Responsible Agency:	FDOT		Trail Projects	Other Projects
Project Description:	South Sumter Trail SR 471 From S	R 50 To CR 478		
Historical Cost:	\$11,249,614 TIP Cost:	\$161,833	Future Cost: \$0	Total Cost: \$11,411,447

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$110,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,584.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,720,299.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771,649.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$20,857.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,331.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,117.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.4531382970225,-82.054881081757
FM Number:	4356621	35
Project Name:	SR 471	
Project Segment:	From S Of Unnamed Canal To S Of Little Withlacoochee River	HERNANDO CO.
From:	S Of Unnamed Canal	301
То:	S Of Little Withlacoochee River	
Begin Milepost:	N/A	575
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Sumter County	PASCO CO.
LRTP Page:	PG 2-11	
Project Length:	9.165 Miles	471
Amended:	Yes - Amendment Packet: 1	DADE CITY
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 471 From S Of Unnamed Canal To S Of Little Withlacoochee	River
Historical Cost:	\$3,940,822 TIP Cost: \$4,690	Future Cost: \$0 Total Cost: \$3,945,512
Cost by Year and Ph		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,605,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,470.00
Construction	DIH	State 100%	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
Construction	DS	State 100%	\$24,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,123.00
Preliminary Engineering	DDR	State 100%	\$265,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,166.00
Preliminary Engineering	DIH	State 100%	\$25,792.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,482.00
Preliminary Engineering	DS	State 100%	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00



SIS Project: SIS http://maps.google.com/maps?g=28.570258855606,-81.6937096759089 **TIP Information** FM Number: 4357851 **Project Name:** Widen Turnpike MINNE **Project Segment:** Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lanes) MONTVERDE Orange/Lake County Line (MP 274) From: 91 Minneola (MP 279.2) To: Begin Milepost: N/A LAKE CO. End Milepost: N/A Work Program Category: Turnpike ORANGE County: Lake County CO LRTP Page: Pg. 4-14 CLERMONT **Project Length:** 5.147 Miles Amended: Yes - Amendment Packet: 1 OAKLAND Work Description: Add Lanes and Reconstruct Strategic Intermodal System Projects (SIS) **Other Projects** Responsible Agency: FDOT **Project Description:** Widen Turnpike - Orange/Lake County Line - Minneola (274-279.2) (4 To 8 Lanes) Historical Cost: \$148,851,375 TIP Cost: \$1,444,490 Future Cost: \$0 Total Cost: \$150,295,865

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$40,372,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,372,035.00
Construction	PKYI	Toll/Turnpike	\$89,661,699.00	\$0.00	\$529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190,699.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,472,503.00	\$5,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,477,765.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142							
FM Number:	4357861	LEESBURG HOWEY-IN-THE-HILLS							
Project Name:	Widen Turnpike (SR 91)								
Project Segment:	Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lar	nes) 27 19							
From:	Minneola Interchange (MP 279.2)	91							
То:	Obrien Rd (MP 285.8)								
Begin Milepost:	N/A								
End Milepost:	N/A								
Work Program Category:	Turnpike	MASCOTTE 27							
County:	Lake County	MINNEOLA							
LRTP Page:	Pg. 4-14								
Project Length:	6.6 Miles	GROVELAND							
Amended:	Yes - Amendment Packet: 1	25							
Work Description:	Add Lanes and Reconstruct	CLERMONT							
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects							
Project Description:									
Historical Cost:	\$286,137,647 TIP Cost: \$3,359,348	Future Cost: \$0 Total Cost: \$289,496,995							
Cost by Year and Pl	lase								

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,478,718.00	\$2,611,047.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,634,765.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$188,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,233.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,295,242.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300,626.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,520,100.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00



Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Projec	t: SIS		http://maps.go	ogle.co	m/maps?q=28.6	671045124816,-8	<u>31.8368115054835</u>		
FM Numb	er: 435786	3								OWEY-IN-TF		
Project Nam	ne: Widen	Turnpike (SR 91)				91						
Project Segme	nt: Obrien	Rd To US 27 (MP 28	5.9-289.6) (4 To 8	Lanes)		LEESBURG						
Fro	m: Obrien	Rd										
٢	o: US 27						2	7				
Begin Milepo	st: 11.899					· · · ·				3		
End Milepo	st: 15.605							LAKEC				
Work Program Catego	r <mark>y:</mark> Turnpik	e				ATT -	Ar		91 GR	OVELAND		
Count	ty: Lake Co	Lake County										
LRTP Pag	<mark>je:</mark> Pg. 4-1	4		MASCOTTE [25]								
Project Lengt	h: 3.706 N	liles										
Amende	ed: Yes - A	mendment Packet: 1								27		
Work Description	n: Add Lai	nes and Reconstruct										
Responsible Agend	y: FDOT					Strategic	Interm	odal System Pr	ojects (SIS) —	 Other Projects 		
Project Description	n: Widen	Turnpike (SR 91) - O	brien Rd To US 27	' (MP 285.9-28	39.6) (4 To 8 I	Lanes)						
Historical Co	st: \$82,01	3 TIP	Cost: \$144,543	,190	Future (Cost: \$0		Tota	l Cost: \$144,	625,203		
Cost by Year and	Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$123,939,430.00		\$0.00	\$0.00	\$123,939,430.00		
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$13,950,870.00		\$1,690,000.00		\$15,640,870.00		
Preliminary Engineering	РКҮІ	Toll/Turnpike	\$82,013.00	\$5,383.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,396.00		

Toll/Turnpike

Toll/Turnpike

\$0.00

\$0.00

PKYI

PKYI

\$0.00

\$0.00

\$499,744.00 \$177,400.00

\$1,000.00

\$3,379,363.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$1,000.00

\$4,056,507.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information

SIS Project: SIS

http://maps.google.com/maps?g=28.7217572977628,-81.9031662449167

FM Number:	4357871		
Project Name:	Widen Turnpike		27
Project Segment:	US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes)		
From:	US 27	and the second	91
То:	CR 470 Interchange	WILDWOOD	
Begin Milepost:	N/A		LEESBURG
End Milepost:	N/A	and the second	A CARE CO CARE
Work Program Category:	N/A	N i m	
County:	Lake County		
LRTP Page:	Pg. 4-14		
Project Length:	8 Miles		GROVELAND
Amended:	N/A - Amendment Packet: N/A		27
Work Description:	Add Lanes and Reconstruct	CENTERHILL	MASCOTTE 91
Responsible Agency:	FDOT	Strategic I	ntermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4	to 8 Lanes)(Lake Cnty)	
Historical Cost:	\$108,194 TIP Cost: \$359,410,279	Future Cost: \$0	Total Cost: \$359,518,473
Cost by Year and Ph	lase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00



FM #: 4357881

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.8076605706938,-82.0074419361942
FM Number:	4357881	FRUIT I
Project Name:	Widen Turnpike	91 44
Project Segment:	Lake/Sumter C/L To US 301 Interchange (MP 297.9-304.5)	
From:	Lake/Sumter C/L	SUMER CO.
То:	US 301 Interchange	
Begin Milepost:	N/A	
End Milepost:	N/A	COLEMAN WILDWOOD CO.
Work Program Category:	Turnpike	
County:	Sumter County	35
LRTP Page:	Pg. 4-10	
Project Length:	6.29 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - Lake/Sumter C/L To US 301 Interchange (MP 29)	7.9-304.5)
Historical Cost:		Future Cost: \$263,172,364 Total Cost: \$287,257,187
Cost by Year and Ph		
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024 20	25 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,339,507.00	\$233,339,507.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$17,570.00	\$0.00	\$15,029,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,047,175.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$4,000,000.00	\$0.00	\$750,000.00	\$4,800,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,986,148.00	\$0.00	\$0.00	\$0.00	\$4,986,148.00

Amended: N/A



Planning Organization			11202	- 1 6						
TIP Information		S	IS Project: SIS			http://maps.goo	gle.com	/maps?q	=28.767066613062	3,-81.950924139524
FM Number:	4357882									Δ
Project Name:	Widen Turn	pike				91	ļ			
Project Segment:	From CR 47	0 Interchange To Lake/	Sumter C/L (MP 297	7.3-297.9	9)					
From:	CR 470 Inte	rchange								
To:	Lake/Sumte	r C/L					1			
Begin Milepost:	N/A					SUMTER C	o . ¦	Along	LAKE CO).
End Milepost:	N/A					WILDWOOD		Florida	د LEESBURG	i
Work Program Category:	Turnpike								····	
County:	Lake County	,							91	
LRTP Page:	Pg. 4-11						i i			
Project Length:	0.549 Miles									
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Add Lanes a	nd Reconstruct								
Responsible Agency:	FDOT					Strategic Ir	itermoda	al Syster	m Projects (SIS) 🗕	Other Projects
Project Description:	Widen Turn	oike From CR 470 Intere	change To Lake/Sum	nter C/L	(MP 297.3-292	7.9)(4 to 8 Lan	es)			
Historical Cost:	\$6,658	TIP Cost:	\$1,446,114		Future Cost	\$23,510,93	32	-	Total Cost: \$24	,963,704
Cost by Year and P		1							1	
PHASE	FUND CODE			2024	2025	2026	2027	2028		
Construction	PKBD	Toll/Turnpike	\$0.00		\$0.00	\$0.00	\$0.00		\$22,046,171.00	
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	\$1,439,761.00	\$1,439,761.00
Environmental	РКҮІ	Toll/Turnpike	\$0.00		\$0.00	\$0.00	\$0.00		\$25,000.00	\$25,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,658.00	\$0.00	\$835,204.00	\$90,000.00	\$0.00	\$0.00		\$931,862.00
Right of Way	РКҮІ	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$520,910.00	\$0.00	\$0.00	\$0.00	\$520,910.00



Preliminary Engineering

Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS	Project: SIS			http://maps.g	oogle.co	m/maps?q=28.8	3393061403228,-8	2.0496533868896
FM Number:	4357891	1						44			
Project Name:	Widen T	urnpike (SR S	91)			-			35		
Project Segment:	US 301	Interchange ⁻	To I-75 Interchan	ge (MP 304.5-308.9))		75				for the second
From:	US 301	Interchange					91		301		
To:	I-75 Inte	erchange					T	SUMTER			
Begin Milepost:	N/A							SUIVITE			
End Milepost:	N/A									WILDWOOD	44
Work Program Category:	Turnpike	e							1		
County:	Sumter	County							1 1 -		
LRTP Page:	Pg. 4-10)						DLEMAN			91
Project Length:	4.38 Mil	es						/in			
Amended:	Yes - An	nendment Pao	cket: 1					35			
Work Description:	Add Lan	es and Recon	struct				· ·				
Responsible Agency:	FDOT						Strategi	c Interm	odal System Pr	rojects (SIS) —	 Other Projects
Project Description:	Widen T	urnpike (SR 9	91) US 301 Interc	hange To I-75 Interd	change (MI	P 304.5	5-308.9)				
Historical Cost:	\$11,106		TIP Cost: \$6	,234,321	Futi	ure Cos	st: \$176,7	29,339	Tota	l <mark>l Cost:</mark> \$182,9	974,766
Cost by Year and Ph	ase										
PHASE		FUND CODE	FUNDING SOUR	CE HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,039,339.00	\$173,039,339.00
Environmental		PKYI	Toll/Turnpike	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00
Project Development and Envi	ronmental	РКҮІ	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

PKYI

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$300.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,918.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$1,693,950.00

\$390,000.00

\$0.00

\$2,250,000.00

\$4,939,977.00

\$2,250,000.00

\$1,693,950.00

\$4,538,759.00

\$0.00

\$0.00



ridining organization		
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869
FM Number:	4358593	BUSHNELL
Project Name:	SR 50	WEBSTER HILL MASCOTTE
Project Segment:	From Hernando/Sumter County Line (US 301) To East Of CR 478A	
From:	Hernando/Sumter County Line (US 301)	471) GROVELAND
То:	East Of CR 478A	50
Begin Milepost:	N/A	
End Milepost:	N/A	LAKE CO.
Work Program Category:	Highways	
County:	Sumter County	
LRTP Page:	PG 4-14	
Project Length:	3.002 Miles	HERNANDO CO.
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	PASCO CO.
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	SR 50 From Hernando/Sumter County Line (US 301) To East Of CR	478A
Historical Cost:	\$43,882,464 TIP Cost: \$1,131,693 Fi	uture Cost: \$0 Total Cost: \$45,014,157

Cost by Year and Phase

-				2024	2025	2025	2027	2020		7074
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$30,141,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,141,354.00
Environmental		State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous		State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering		State 100%	\$4,428,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428,571.00
Railroad and Utilities		State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way		State 100%	\$5,398,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,315.00
Construction	DI	State 100%	\$3,249,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249,702.00
Construction	DIH	State 100%	\$109,902.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,234.00
Construction	DS	State 100%	\$8,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,489.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,904,064.00	\$460,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,364,563.00
Environmental	DDR	State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous	STED	State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering	DDR	State 100%	\$4,008,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,685.00
Preliminary Engineering	DIH	State 100%	\$291,205.00	\$78,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way	DDR	State 100%	\$4,118,933.00	\$549,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668,762.00
Right of Way	DIH	State 100%	\$606,875.00	\$831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,706.00
Right of Way	DS	State 100%	\$45,765.00	\$39,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,827.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended: 7/5/2023



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4358595

SR 50

CR 33

N/A

N/A

Highways

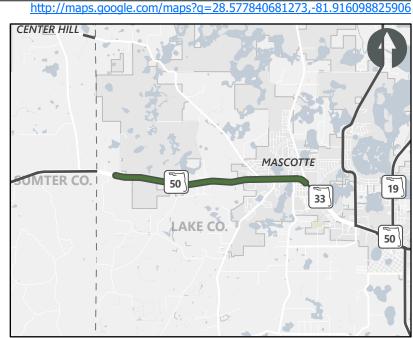
Pg. 4-10

Lake County

3.892 Miles

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS



Strategic Intermodal System Projects (SIS) — Other Projects

Responsible Agency:FDOTProject Description:SR 50 From East Of The Sumter/Lake County Line To CR 33

Yes - Amendment Packet: 1

Add Lanes and Reconstruct

From East Of The Sumter/Lake County Line To CR 33

East Of The Sumter/Lake County Line

Historical Cost: \$10,557,148 TIP Cost: \$33,686,039 Future Cost: \$0 Total Cost: \$44,243,187 Cost by Year and Phase \$44,243,187

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$298,962.00	\$18,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$4,032,870.00	\$1,849,000.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,870.00
Right of Way	ARTW	State 100%	\$0.00	\$21,216,131.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$64,080.00	\$400,325.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,405.00



TIP Information		S	IS Project: Non-	SIS		http://m	aps.goog	gle.com/	maps?q=28.410405	0462008,-81.8303	817634001
FM Number:	4361271					,			33	Hoboh	Ln
Project Name:	SR 33 At Cl	R 561				1				://.	
Project Segment:	N/A				X	1.		Ste	etson Dr	Beaches	
From:	N/A				_	SF					
То:	N/A					Fork Ranch Dr	5	*			
Begin Milepost:	N/A					Inch D					
End Milepost:	N/A						7~~~		LAKE CO.		
Work Program Category:	Highways				_		0		· · · · · · · · · · · · · · · · · · ·		
County:	Lake County	/					DNOID				-
LRTP Page:	PG 4-28					Soaring Ln	E _				
Project Length:	0.453 Miles					Ŵ.					
Amended:	Yes - Ameno	lment Packet: 1							33	X	
Work Description:	Add Left Tur	n Lane(S)									
Responsible Agency:	FDOT						adway	Capacit	y Projects (Non-SI	IS)	
Project Description:	SR 33 At CF	R 561									
Historical Cost:	. , ,	TIP Cost:	\$19,788	Fut	ure Cos	t: \$0			Total Cost	\$1,780,858	
Cost by Year and P	hase										1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,335,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,105.00	
Construction	DIH	State 100%	\$16,518.00	\$6,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,945.00	
Construction	DS	State 100%	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,477.00	
Preliminary Engineering	DIH	State 100%	\$23,874.00	\$13,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,235.00	
Preliminary Engineering	DS	State 100%	\$381,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,096.00	



FM #: 4371141

TIP Information

SIS Project: Non-SIS

FM Number:	4371141
Project Name:	SR 46
Project Segment:	From East Of Vista View Lane To East Of Round Lake Road
From:	East Of Vista View Lane
То:	East Of Round Lake Road
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	PG 2-3
Project Length:	1.042 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Landscaping
Responsible Agency:	FDOT
Project Description:	SR 46 From East Of Vista View Lane To East Of Round Lake
Historical Cost:	\$381,513 TIP Cost: \$11,149

Wolf Branch Rd MOUNT DORA Round LAKE CO. 46 Rd wan Coronado Somerset Dr Rd _ond Ave oen Ave Rd BirrÖ Copperhead 453

http://maps.google.com/maps?g=28.8007176824976,-81.5897051861297

Safety/Operations/TSMO Projects -

Other Projects

Road

Historical C	ost: \$381,513	TIP Cost:	\$11,149	Future C	ost: \$0		Total Cost:	\$392,662	
Cost by Year an	d Phase								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024 2025	2026 202	7 2028 FL	JTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$375,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,407.00
Preliminary Engineering		State 100%	\$17,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,255.00
Construction	DDR	State 100%	\$347,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,033.00
Construction	DIH	State 100%	\$17,875.00	\$7,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,436.00
Construction	DS	State 100%	\$2,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.00
Preliminary Engineering	DDR	State 100%	\$12,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,255.00
Preliminary Engineering	DIH	State 100%	\$1,412.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



FM #: 4371142

TIP Information

SIS Project: Non-SIS

TIP Information	SIS Project: Non-SI	5
FM Number:	4371142	
Project Name:	SR 46	
Project Segment:	From West Of US 441 To East Of Vista View Lane	
From:	West Of US 441	
To:	East Of Vista View Lane	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-3	
Project Length:	1.185 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Landscaping	
Responsible Agency:	FDOT	
Project Description:	SR 46 From West Of US 441 To East Of Vista View Lane	
Historical Cost:	\$584,126 TIP Cost: \$7,732	Futu
Cost by Year and Ph	lase	



Historical Cost: \$584,126	TIP Cost: \$	7,732 Future Cost:	\$0	Total Cost:	\$591,858
Cost by Year and Phase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,363,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,692.00
Preliminary Engineering		State 100%	\$33,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,545.00
Construction	DDR	State 100%	\$550,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,950.00
Construction	DIH	State 100%	\$593.00	\$3,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00
Construction	DS	State 100%	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00
Preliminary Engineering	DDR	State 100%	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
Preliminary Engineering	DIH	State 100%	\$816.00	\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



ridining organization	•	
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.823699989049,-81.4926946022325
FM Number:	4371145	
Project Name:	CR 46A	
Project Segment:	From SR 46 To N Of Arundel Way	
From:	SR 46	
То:	N Of Arundel Way	
Begin Milepost:	N/A	Citale
End Milepost:	N/A	Last CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-3	46 P 46
Project Length:	4.705 Miles	
Amended:	Yes - Amendment Packet: 1	429 Piecopo
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	CR 46A From SR 46 To N Of Arundel Way	
Historical Cost:	\$1,738,205 TIP Cost: \$10,450	Future Cost: \$0 Total Cost: \$1,748,655
Cost by Year and P	hase	
PHASE F		2025 2026 2027 2028 FUTURE COST TOTAL
Construction	State 100% t1 654 015 00 t0 00	

	FUNDING SOURCE	HISTORIC COST	2024	2025		2027		FUTURE COST	IUIAL
	State 100%	\$1,654,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654,915.00
	Federal	\$93,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,740.00
ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
SN	Federal	\$483,667.00	\$8,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
ACSN	Federal	\$2,947.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083.00
SN	Federal	\$88,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,657.00
	CSN DR A L N CSN	FederalCSAFederalCSNFederalDRState 100%AFederalLFederalNFederalCSNFederal	Federal \$93,740.00 CSA Federal \$384,236.00 CSN Federal \$82,441.00 DR State 100% \$10,000.00 A Federal \$677,047.00 L Federal \$9,210.00 N Federal \$483,667.00 CSN Federal \$2,947.00	Federal \$93,740.00 \$0.00 CSA Federal \$384,236.00 \$0.00 CSN Federal \$82,441.00 \$0.00 DR State 100% \$10,000.00 \$0.00 A Federal \$677,047.00 \$0.00 L Federal \$9,210.00 \$0.00 N Federal \$483,667.00 \$8,314.00 CSN Federal \$2,947.00 \$2,136.00	Federal \$93,740.00 \$0.00 \$0.00 CSA Federal \$384,236.00 \$0.00 \$0.00 CSN Federal \$82,441.00 \$0.00 \$0.00 DR State 100% \$10,000.00 \$0.00 \$0.00 A Federal \$677,047.00 \$0.00 \$0.00 L Federal \$9,210.00 \$0.00 \$0.00 N Federal \$483,667.00 \$8,314.00 \$0.00 CSN Federal \$2,947.00 \$2,136.00 \$0.00	Federal\$93,740.00\$0.00\$0.00\$0.00CSAFederal\$384,236.00\$0.00\$0.00\$0.00CSNFederal\$82,441.00\$0.00\$0.00\$0.00DRState 100%\$10,000.00\$0.00\$0.00\$0.00AFederal\$677,047.00\$0.00\$0.00\$0.00LFederal\$9,210.00\$0.00\$0.00\$0.00NFederal\$483,667.00\$8,314.00\$0.00\$0.00CSNFederal\$2,947.00\$2,136.00\$0.00\$0.00	Federal\$93,740.00\$0.00\$0.00\$0.00\$0.00CSAFederal\$384,236.00\$0.00\$0.00\$0.00\$0.00CSNFederal\$82,441.00\$0.00\$0.00\$0.00\$0.00DRState 100%\$10,000.00\$0.00\$0.00\$0.00\$0.00AFederal\$677,047.00\$0.00\$0.00\$0.00\$0.00LFederal\$9,210.00\$0.00\$0.00\$0.00\$0.00NFederal\$483,667.00\$8,314.00\$0.00\$0.00\$0.00CSNFederal\$2,947.00\$2,136.00\$0.00\$0.00\$0.00	Federal\$93,740.00\$0.00\$0.00\$0.00\$0.00\$0.00CSAFederal\$384,236.00\$0.00\$0.00\$0.00\$0.00\$0.00CSNFederal\$82,441.00\$0.00\$0.00\$0.00\$0.00\$0.00DRState 100%\$10,000.00\$0.00\$0.00\$0.00\$0.00\$0.00AFederal\$677,047.00\$0.00\$0.00\$0.00\$0.00\$0.00LFederal\$9,210.00\$0.00\$0.00\$0.00\$0.00\$0.00NFederal\$483,667.00\$8,314.00\$0.00\$0.00\$0.00\$0.00CSNFederal\$2,947.00\$2,136.00\$0.00\$0.00\$0.00\$0.00	Federal\$93,740.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00CSAFederal\$384,236.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00CSNFederal\$82,441.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00DRState 100%\$10,000.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00AFederal\$677,047.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00LFederal\$9,210.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00NFederal\$483,667.00\$8,314.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00CSNFederal\$2,947.00\$2,136.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.8119459928772,-81.46009178046						
FM Number:	4371146							
Project Name:	SR 46/SR 429							
Project Segment:	From SR 46 To Osprey Hammock Trail							
From:	SR 46	Lynchs Ln						
То:	Osprey Hammock Trail	Gr=46a						
Begin Milepost:	N/A	Mekiza						
End Milepost:	N/A							
Work Program Category:	Highways	46						
County:	Lake County							
LRTP Page:	PG 2-3	Ethel Dr						
Project Length:	5.287 Miles							
Amended:	Yes - Amendment Packet: 1							
Work Description:	Landscaping							
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects						
Project Description:	SR 46/SR 429 From SR 46 To Osprey Hammock Trail							
Historical Cost:	\$2,403,292 TIP Cost: \$23,362	Future Cost: \$0 Total Cost: \$2,426,654						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$2,332,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,043.00
Preliminary Engineering		State 100%	\$78,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,065.00
Construction	DDR	State 100%	\$2,292,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,292,948.00
Construction	DIH	State 100%	\$80.00	\$20,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Construction	DS	State 100%	\$33,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,367.00
Preliminary Engineering	DDR	State 100%	\$59,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,194.00
Preliminary Engineering	DIH	State 100%	\$2,078.00	\$2,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Preliminary Engineering	DS	State 100%	\$15,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,625.00



Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S		http://maps.google.com/maps?q=28.6840440037374,-81.85447461416												
FM Number:	4373271							2		,	AS					
Project Name:	SR 25/US 27	7														
Project Segment:	From Obrier	From Obrien Road To Arlington Ridge						LEESBURG								
From:	Obrien Road	ł														
То:	Arlington Ri	dge				12										
Begin Milepost:	N/A					6				HOWEY-IN-T	IE-HILLS					
End Milepost:	N/A					14	1				ASTATULA					
Work Program Category:	Highways					أ المع الم	1	LAKE	co.	GROVELAND	19					
County:	Lake County	/						25-1								
LRTP Page:	PG 2-11									91	J 5					
Project Length:	8.182 Miles					14			25		3					
Amended:	Yes - Ameno	dment Packet: 1					2 -	1.51		27						
Work Description:	Resurfacing					MASCO					MINNEOLA					
Responsible Agency:	FDOT					 5	afety/O	peration	ns/TSMO Projects	Other Pro	ojects					
Project Description:	SR 25/US 27	7 From Obrien Road To	Arlington Ridge													
Historical Cost:		TIP Cost:	\$8,649		Future Co	ost: \$	0		Total Cos	st: \$9,049,063						
Cost by Year and P											1					
PHASE	FUND CODE			2024	2025	2026		2028	FUTURE COST							
Construction	DDR	State 100%	\$4,995,284.00	\$0.00	\$0.00	\$0.00			\$0.00	\$4,995,284.00						
Construction	DIH	State 100%	\$6,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.00						

State 100%

State 100%

State 100%

State 100%

Federal

Federal

DS

SA

NHRE

Construction

Construction

Construction

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,649.00

\$2,347,120.00

\$372,271.00

\$817,188.00

\$286,433.00

\$150,294.00

\$65,398.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,347,120.00

\$372,271.00

\$817,188.00

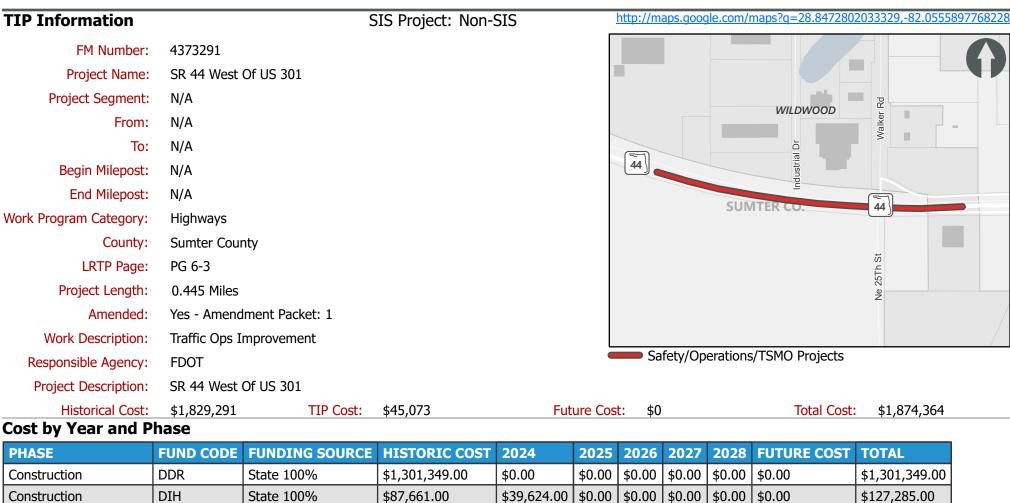
\$286,433.00

\$158,943.00

\$65,398.00

\$0.00 \$0.00





State 100%

State 100%

State 100%

DS

DIH

Construction

Preliminary Engineering

Preliminary Engineering DS

\$0.00

\$0.00

\$5,449.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$265,044.00

\$161,629.00

\$13,608.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

FM #: 4373291

\$265,044.00

\$167,078.00

\$13,608.00



TIP Information	SIS Project: Non	SIS <u>http://maps.google.com/maps?q=28.9072744380102,-81.453990895765</u>
FM Number:	4373481	MARION CO.
Project Name:	SR 44	DELAND
Project Segment:	From 3100' West Of CR 437 To West Of Volusia Count	
From:	3100' West Of CR 437	
То:	West Of Volusia County Line	ORANGE
Begin Milepost:	N/A	2 CITY
End Milepost:	N/A	UMATILLA LAKE CO. 92
Work Program Category:	Highways	
County:	Lake County	DELTONA
LRTP Page:	PG 2-11	44 C DEBARY
Project Length:	16.035 Miles	EUSTIS
Amended:	Yes - Amendment Packet: 1	(441) MOUNT
Work Description:	Resurfacing	DORA
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 44 From 3100' West Of CR 437 To West Of Volusia	County Line
Historical Cost:	\$10,018,541 TIP Cost: \$19,444	Future Cost:\$0Total Cost:\$10,037,985

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$212,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,974.00
Construction	DIH	State 100%	\$33,199.00	\$19,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,362.00
Construction	DS	State 100%	\$1,024,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,202.00
Construction	GFSL	Federal	\$476,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,849.00
Construction	SA	Federal	\$6,351,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351,570.00
Construction	SL	Federal	\$429,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,503.00
Preliminary Engineering	DC	State 100%	\$2,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00
Preliminary Engineering	DDR	State 100%	\$1,397,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,941.00
Preliminary Engineering	DIH	State 100%	\$51,441.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,722.00
Preliminary Engineering	DS	State 100%	\$37,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,953.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: SIS			http://m	aps.goog	<u>]le.com/i</u>	maps?q=28.752722	9801826,-82.102	27546086777
FM Number:	4378591										
Project Name:	I-75 @ CR 4	70 Interchange			/	$\langle \rangle$	~			75	
Project Segment:	N/A							111111 424			
From:	N/A										
To:	N/A					89b		Cr 101		Cr-527n	
Begin Milepost:	N/A					Cr-489b	C			-	
End Milepost:	N/A						SI	JMTER	<u>\$\$0."</u>	Cr-527a ه	
Work Program Category:	Highways									Cr-527s	
County:	Sumter Cou	nty				10 10				9. \$27e	
LRTP Page:	PG 2-3							7	5		
Project Length:	0.926 Miles								(†		
Amended:	Yes - Ameno	Iment Packet: 1								BUSHNELL	
Work Description:	Landscaping	l									II
Responsible Agency:	FDOT				-	S a	fety/Op	erations	/TSMO Projects	Other Pre	ojects
Project Description:	I-75 @ CR 4	70 Interchange									
Historical Cost:	\$459,441	TIP Cost:	\$63,011	Fut	ure Cos	t: \$0			Total Cost	\$522,452	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$425,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,415.00	
Construction	DIH	State 100%	\$4,258.00	\$63,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,269.00	
Construction	DS	State 100%	\$20,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,373.00	
Preliminary Engineering	DS	State 100%	\$9,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,395.00	



TIP Information		SIS Proje	ect: SIS			htt	o://maps	.google.com/maps?	q=28.60499421	22377,-82.2011949245158
FM Number:	4378611						z			
Project Name:	I-75 @ CR 476B Interch	ange And SR 48						1 10-		
Project Segment:	N/A							and the	XA STATE	BUSHNELL
From:	N/A						i i i			75
То:	N/A					5.	5 . 6			
Begin Milepost:	N/A						1	SUN	ATER CO.	
End Milepost:	N/A						· · · · ·		(2) / C	
Work Program Category:	Highways								1.	
County:	Sumter County					22	~		inter the	
LRTP Page:	PG 2-3					35	$\langle -$	03/1/		35
Project Length:	6.335 Miles						5			
Amended:	Yes - Amendment Packe	et: 1					RNAND	0 75		301
Work Description:	Landscaping						; co. }			
Responsible Agency:	FDOT						Safet	y/Operations/TSM	10 Projects —	 Other Projects
Project Description:	I-75 @ CR 476B Interch	ange And SR 48								
Historical Cost:	<u> </u>	TIP Cost: \$7,930			Future	Cost:	\$0		Total Cost:	\$1,029,234
Cost by Year and Ph	nase									
PHASE FUND COI	DE FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction DDR	State 100%	\$986,164,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,164.00	

Construction	DDR	State 100%	\$986,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,164.00
Construction	DER	State 100%	\$33,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,131.00
Construction	DIH	State 100%	\$2,009.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,939.00

FM #: 4379881



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

3											
TIP Information		S	IS Project: SIS			http://r	naps.goo	ogle.com	<u>/maps?q=28.71631</u>	49352485,-81.897	4308997828
FM Number:	4379881										
Project Name:	Resurface To	urnpike In Lake County							27		
Project Segment:	287.614-288	3.455 (NB & SB), 288.4	55-297.85 (NB)								
From:	287.614 (NE	8 & SB), 288.455 (NB)				25					
То:	288.455 (NE	3 & SB), 297.85 (NB)				WILDWOOD					
Begin Milepost:	N/A										
End Milepost:	N/A										
Work Program Category:	Turnpike	urnpike						-15-			
County:	Lake County	/						52-			- <u>X</u> -
LRTP Page:	PG 2-11	PG 2-11									
Project Length:	10.237 Mile	10.237 Miles					TER A				GROVELAND
Amended:	Yes - Ameno	lment Packet: 1								27	
Work Description:	Resurfacing							5 MA	ISCOTTE		91
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	— Other Pro	ojects
Project Description:	Resurface Tu	urnpike In Lake County,	287.614-288.455 (1	NB & SB), 28	38.455-2	297.85 (NB)				
Historical Cost:	\$11,110,282	2 TIP Cost:	\$7,674	Fi	uture Co	st: \$	0		Total Cos	t: \$11,117,95	6
Cost by Year and P	hase				_						
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DS	State 100%	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00	
Construction	РКҮІ	Toll/Turnpike	\$306,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,918.00	
Construction	PKYR	Toll/Turnpike	\$9,108,784.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116,458.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$156,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,439.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$0.00

\$1,537,062.00

\$0.00 \$0.00

\$1,537,062.00

\$0.00 \$0.00 \$0.00



CL

Blue Cypress Dr

5 50



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM Number:	4380001	(Z)	
Project Name:	SR 50 (Broad Street)		₽ Hillcrest Dr-
Project Segment:	From Beverly Dr To E Of Waterside Pointe Dr		Sa Charles State
From:	Beverly Dr	<u>/*6</u>	Ra Silvey Rd
То:	E Of Waterside Pointe Dr		Elva I
Begin Milepost:	N/A		
End Milepost:	N/A	50	Dass Rose Dr
Work Program Category:	Highways		ă la
County:	Lake County	Гľ	
LRTP Page:	PG 2-3		Or LAKE CO.
Project Length:	3.138 Miles		
Amended:	Yes - Amendment Packet: 1		Vieen
Work Description:	Landscaping		
Responsible Agency:	FDOT		Safety/Operations/TSMO Projects —
Project Description:	SR 50 (Broad Street) From Beverly Dr To E Of Waterside Pointe D	r	
Historical Cost:		Future Cost:	\$0 Total Cost:
Cost by Year and Pl	nase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$8,616.00	\$30,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,699.00
Construction	DS	State 100%	\$254,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,655.00
Miscellaneous	DER	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

8.5579413741359,-81.8173809258525

Green Lalle

s Rd Hook

Other Projects

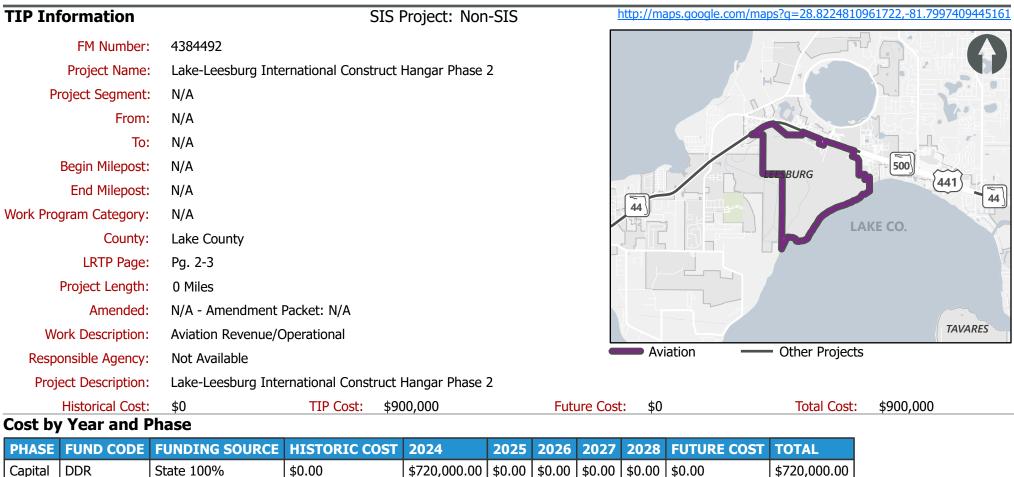
\$294,854



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Local

\$0.00

\$180,000.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$180,000.00



	2020
SIS Project: SIS	http://maps.google.com/maps?g=28.5858654782995,-82.2118555077333
4385622	
I-75 (SR 93) Sumter County Northbound Rest Area	
N/A	S ^M
N/A	Sw 65Th Ter
N/A	
0.271	
0.71	SUMTER CO.
Highways	HERNANDO CO.
Sumter County	
Pg. 2-3	Croom Rite Rd
0.439 Miles	Terran Shu 121Strue
N/A - Amendment Packet: N/A	75 Silver Lake Re
Rest Area	take Ry
FDOT	Safety/Operations/TSMO Projects —— Other Projects
I-75 (SR 93) Sumter County Northbound Rest Area	
\$1,826,094 TIP Cost: \$23,313,833	Future Cost: \$0 Total Cost: \$25,139,927
	SIS Project: SIS 4385622 I-75 (SR 93) Sumter County Northbound Rest Area N/A N/A N/A 0.271 0.71 Highways Sumter County Pg. 2-3 0.439 Miles N/A - Amendment Packet: N/A Rest Area FDOT I-75 (SR 93) Sumter County Northbound Rest Area

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$2,634,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,259.00
Construction	DIH	State 100%	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Construction	DRA	State 100%	\$0.00	\$18,549,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,549,543.00
Construction	DS	State 100%	\$0.00	\$2,078,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,631.00
Preliminary Engineering	DIH	State 100%	\$46,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,134.00
Preliminary Engineering	DS	State 100%	\$350,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,100.00



TIP Information	S	IS Project: Non-SIS	<u>h</u>	ttp://maps.google.com/map	s?q=28.80132979	39463,-81.7307071247754
FM Number:	4388671			Gage -	r Ave Ave	Ave
Project Name:	Lake-Sec 5339 Small Urban Capital			enore Ave	Sinclai	am Ave
Project Segment:	N/A			aurow A		v v i⊡ v v v interest v v v v v v v v v v v v v v v v v v v
From:	N/A			am Ave	W Caroline St	
То:	N/A			W Maud St og	0 č	Z
Begin Milepost:	N/A			Z W Main St	μ Z Z _z	E Maud St Main St
End Milepost:	N/A			ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا	ake County	Ruby St
Work Program Category:	Transit			19 <u>9</u> <u>e</u> <u>×</u>	Building	
County:	Lake County			al of so warral	LA	KE CO.
LRTP Page:	Pg. 2-3			Ya.		
Project Length:	0 Miles		W	alls Ave Sindar Ch Sindar Ch		
Amended:	Yes - Amendment Packet: 1			ansfiel		
Work Description:	Capital For Fixed Route			d Ra		
Responsible Agency:	Lake County Public Transportation		*M	Transit and Transportatio ap shows location of responsible agence	-	ojects —— Other Projects
Project Description:	Lake-Sec 5339 Small Urban Capital				,	
Historical Cost:	\$106,443 TIP Cost:	\$2,860,361	Future Cost	: \$0	Total Cost:	\$2,966,804
Cost by Year and Ph	nase					_

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00



Construction

Preliminary Engineering DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-S			lattine (//			1	00000774 01 00555	
			13 FIUJECL NUIF.	515		<u>nup://r</u>	naps.goo	ogle.com	/maps?q=28.83309	9923774,-81.68552	284381292
FM Number:	4391381				Γ				E Cit	rus Ave	
Project Name:	SR 19 (Bay	Street)						E		to 5 E Wash	nington A.e
Project Segment:	From W Nor	ton Ave To Lake Saund	ers Dr					0	St St St St St St	Graci ^e Huge	KUL
From:	W Norton Av	/e				LÆ	KE CO.			E Lakeview Ave	
То:	Lake Saunde	ers Dr						Clay B	Ivd is o o		ountr
Begin Milepost:	N/A						C Ingua	all'e	Or ≥ South A	ve	Country CNSRd
End Milepost:	N/A							David Walke			CIUD Rd Jake C
Work Program Category:	Highways					Ann Rou Pa	VARES		Rd W Ardice Ave		LakeD
County:	Lake County	,			a construction of the second sec	Pd	Huffstet	er Dr p		Endora	
LRTP Page:	PG 2-11							າ ≜ື	Plaz®		44
Project Length:	1.699 Miles				<u>u</u> (500	44	J		441 500	
Amended:	Yes - Amend	lment Packet: 1			Ś					UNT DORA	7
Work Description:	Resurfacing					Dora Ave				Northland Rd	
Responsible Agency:	FDOT					Sa	fety/Op	erations	/TSMO Projects •	Other Proje	ects
Project Description:	SR 19 (Bay	Street) From W Norton	Ave To Lake Saund	ers Dr							
Historical Cost:	\$4,706,819	TIP Cost:	\$39,688	Fut	ture Cos	<mark>t:</mark> \$0			Total Cost:	\$4,746,507	
Cost by Year and Pl											
	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026		2028	FUTURE COST	TOTAL	
	DDR	State 100%	\$4,096,818.00	\$0.00	\$0.00	\$0.00		\$0.00		\$4,096,818.00	
Construction	DIH	State 100%	\$71,103.00	\$32,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,504.00	

DS

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$7,287.00

\$0.00

\$0.00

\$96,411.00

\$269,419.00

\$173,068.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

FM #: 4391381

\$96,411.00

\$276,706.00

\$173,068.00



FM	#:	439	139	1
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TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?g=28.7507643619779,-81.8774196766411
FM Number:	4391391	
Project Name:	SR 25	
Project Segment:	From Arlington Ridge Blvd To CR 33	LAKE CO.
From:	Arlington Ridge Blvd	Guink Dr G G G G C C C C C C C C C C C C C C C
То:	CR 33	Outer PkWY W Outer PkWY W Outer PkWY W
Begin Milepost:	N/A	Outer PkN3
End Milepost:	N/A	1St St
Work Program Category:	Highways	1St St
County:	Lake County	Herita, Auror [®] >
LRTP Page:	PG 2-11	
Project Length:	1.689 Miles	on Ti son Ridge puid
Amended:	Yes - Amendment Packet: 1	Plains Wg Allos Ste Bivd
Work Description:	Resurfacing	S Evert ⁶
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 25 From Arlington Ridge Blvd To CR 33	
Historical Cost:	\$4,732,985 TIP Cost: \$3,737	Future Cost: \$0 Total Cost: \$4,736,722
Cost by Year and Pl	nase	
DHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 ELITUPE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,850.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00



TIP Information		S	IS Pr	oject: Non-SIS		<u>http:</u>	//maps.googl	e.com/maps	s?q=28.8146	6266465627,-81	482225824102
FM Number:	4391681								/	mm	
Project Name:	Wekiva Toll Facilities	Maintenance				- 44					
Project Segment:	N/A					- XO					and a
From:	N/A								E CO.	· · · ·	
То:	N/A					~ *T					
Begin Milepost:	N/A							and a set of a		46	
End Milepost:	N/A								~		
Work Program Category:	Maintenance						42			- 46 - 30	SEMINOLE
County:	Lake County					• 5			!		
LRTP Page:	Pg. 2-3					A ·					
Project Length:	0 Miles							ORANGE	co.		
Amended:	N/A - Amendment Pa	acket: N/A					АРОРКА]	
Work Description:	Toll Plaza								and a start	2	
Responsible Agency:	FDOT						Safety/Opera	ations/TSM	IO Projects	Other	Projects
Project Description:	Wekiva Toll Facilities	Maintenance									
Historical Cost:	\$62,004	TIP Cost:	\$47,7	747	Futur	re Cost:	\$0		Total Cos	st: \$109,751	<u> </u>
Cost by Year and Ph	nase										
PHASE	FUND CODE		URCE		2024	2025	2026	2027	2028	FUTURE COST	
Bridge/Roadway/Contract Ma	aintenance TMBW	Toll/Turnpike		\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00

Amended: N/A

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information

FM Number:

4392711

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS

 ter MPO
 FM #: 4392711

 rovement Program (TIP)

 - 2028

 http://maps.google.com/maps?q=28.3127343505487,-82.0558216396544

 e River

TTT Number.	1352/11								[471]		
Project Name:	SR 19 Over	Palatlakaha Creek & SR	8 471 Over Withlacoo	ochee Riv	er					SUMTER CO.	
Project Segment:	N/A									1	
From:	N/A									1	
To:	N/A									1	
Begin Milepost:	N/A										
End Milepost:	N/A						PAS	CO CO.			
Work Program Category:	Highways									POLK C	0.
County:	Sumter Cou	nty									
LRTP Page:	PG 2-11										
Project Length:	0.09 Miles						_				
Amended:	Yes - Ameno	dment Packet: 1						<u> </u>	471		
Work Description:	Bridge-Repa	ir/Rehabilitation									
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects		
Project Description:	SR 19 Over	Palatlakaha Creek & SR	471 Over Withlacoo	chee Riv	er						
Historical Cost:	\$160,934	TIP Cost:	\$1,888		Future Co	<mark>st:</mark> \$	0		Total Cos	st: \$162,822	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	BRRP	State 100%	\$144,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,025.00	

Construction	BRRP	State 100%	\$144,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,025.00
Construction	DIH	State 100%	\$6,442.00	\$1,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.00
Construction	DS	State 100%	\$5,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,118.00
Preliminary Engineering	DIH	State 100%	\$1,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806.00
Preliminary Engineering	DS	State 100%	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00



TIP Information		SIS F	Project: Non-	-SIS		ht	tp://ma	os.google.com/map	s?q=28.82225271	08067,-81.8850109014892
FM Number:	4393294						LAKE	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2022/2023-	2023/2024 Up	wp					Wren Ave as a solution of the	Park Ave
Project Segment:	N/A							Hill St 44	aler P	Park Ave Live Oak Dr Boyle St
From:	N/A					\sim			Defension Mize	
То:	N/A							ŝ,		
Begin Milepost:	N/A					:	Λ		helfer St Lake-Su	Gibson St & St G
End Milepost:	N/A						2	LE	ESEURG MPO	Miller St お お
Work Program Category:	Transportation Plan	ning						Citi	izens BIVd	의 Sregg St
County:	Lake County					N Chester		25		ङ्खे Gregg St
LRTP Page:	Pg. 2-3					z				500
Project Length:	0 Miles						P		quisti	
Amended:	N/A - Amendment P	acket: N/A				R	Benton St	27	To monds	Cherry St
Work Description:	Transportation Plan	ning				2			48	
Responsible Agency:	Lake Sumter MPO					*Ma		ning Studies	 Other Project and does not represent 	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2022/2023-	2023/2024 Up	wp						
Historical Cost:	\$941,128	TIP Cost: \$85	5,990		Futu	re Cost:	\$0		Total Cost:	\$1,797,118
Cost by Year and P										
PHASE FUND CODE		HISTORIC COST		2025	2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$941,128.00	\$855,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,118.00	

Amended: N/A

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS F	Project	: Non-SIS		nttp://m	aps.goog	le.com/maps?q=28	.822252710	08067,-81.8850109014892
FM Number:	4393295				I	LAKE	co .	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2024/2025	2025/20	026 Upwp				le l	ren Ave	Park Ave
Project Segment:	N/A						ela St		ren Ave Gen <i>Kid</i> ge	Park Ave Live Oak Dt Boyle St
From:	N/A							Hill St 441	Mize,	oak St star S
То:	N/A						ŝ'n	Harion St		Gibson St on set of the set of th
Begin Milepost:	N/A				¢.			Z Shelfer St	Lake-Su	initer ö
End Milepost:	N/A					2		LEESBURG		Miller St ガ び 彩
Work Program Category:	Transportation Plan	ning				er St		Citizens BW	d.	ے کے Gregg St
County:	Lake County					N Chester		25		e Gregg St
LRTP Page:	Pg. 2-3					z		FER		500
Project Length:	0 Miles					Ra		Sunsh		to the second
Amended:	N/A - Amendment P	acket: N/A			R	Benton	St	27 ³⁰ No	onds s	Cherry St 441
Work Description:	Transportation Plan	ning							40	
Responsible Agency:	Not Available				*N				er Projects	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025	2025/20	026 Upwp						
Historical Cost:	\$0	TIP Cost: \$1,	739,841		Future Cost	: \$0		Tot	al Cost:	\$1,739,841
Cost by Year and P	hase									
PHASE FUND CODE		HISTORIC COST			2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,8	41.00

Amended: N/A

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS	Project	Non-	SIS	<u>hi</u>	ttp://maps.goog	le.com/maps?q=28	.822347186	0281,-81.8852092760918
FM Number:	4393296						LAKE CO.	27	ь Б	Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2026/202	7-2027/20	028 Upv	vp				ren Ave Gen <i>Kid</i> ge	Park Ave
Project Segment:	N/A						ela St	Hill St 441	Cler H	Park Ave Live Oak Dt Boyle St
From:	N/A							Villiams St of	, Mize/	
То:	N/A						Susan St Par	Harion St		
Begin Milepost:	N/A					5		Z Shelfer St	Lake-Su	
End Milepost:	N/A							LEESBURG		Miller St ガ ガ
Work Program Category:	Transportation Plan	ning						Citizens BW	dr.	୍ଥ କୁ Gregg St
County:	Lake County						Z Crester	25		a Gregg St
LRTP Page:	Pg. 2-3						Z	FER		500
Project Length:	0 Miles						Be	Sunshi		to a line of the second se
Amended:	N/A - Amendment P	acket: N/A				\prec	Benton St	(27) ¹⁰ No	onds S	Cherry St 441
Work Description:	Transportation Plan	ning				2			48monds S	
Responsible Agency:	Not Available					*Ma	Planning S ap shows location of re		er Projects not represent t	he location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/202	7-2027/20	028 Upv	vр					
Historical Cost:	\$0	TIP Cost: \$1	,750,980			Future Cost:	\$0	Tot	al Cost:	\$1,750,980
Cost by Year and P										
PHASE FUND CODE		HISTORIC COS			2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,98	30.00

Amended: N/A

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4396651

\$900,000



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	TIP Information	SIS Project: Non-SIS	http://maps.g
Project Segment: From S Of CR 466 To N Of US 27 / US 441 From: S Of CR 466 To: N Of US 27 / US 441 Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 4-10 Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000	FM Number:	4396651	
From:S Of CR 466To:N Of US 27 / US 441Begin Milepost:N/AEnd Milepost:N/AWork Program Category:HighwaysCounty:Lake CountyLRTP Page:Pg. 4-10Project Length:1.62 MilesAmended:N/A - Amendment Packet: N/AWork Description:Add Lanes and ReconstructResponsible Agency:Lake CountyProject Description:Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441Historical Cost:\$0TIP Cost:\$900,000Future Cost:\$0	Project Name:	Rolling Acres Road	
To:N Of US 27 / US 441Begin Milepost:N/AEnd Milepost:N/AWork Program Category:HighwaysCounty:Lake CountyLRTP Page:Pg. 4-10Project Length:1.62 MilesAmended:N/A - Amendment Packet: N/AWork Description:Add Lanes and ReconstructResponsible Agency:Lake CountyProject Description:Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441Historical Cost:\$0TIP Cost:\$900,000Future Cost:\$0	Project Segment:	From S Of CR 466 To N Of US 27 / US 441	month 13
Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 4-10 Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000	From:	S Of CR 466	
End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: Pg. 4-10 Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	То:	N Of US 27 / US 441	
Work Program Category: Highways County: Lake County LRTP Page: Pg. 4-10 Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000	Begin Milepost:	N/A	
County: Lake County LRTP Page: Pg. 4-10 Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	End Milepost:	N/A	SUMTER C
LRTP Page: Pg. 4-10 Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	Work Program Category:	Highways	
Project Length: 1.62 Miles Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	County:	Lake County	
Amended: N/A - Amendment Packet: N/A Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	LRTP Page:	Pg. 4-10	
Work Description: Add Lanes and Reconstruct Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	Project Length:	1.62 Miles	
Responsible Agency: Lake County Road Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	Amended:	N/A - Amendment Packet: N/A	
Responsible Agency: Lake County Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441 Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	Work Description:	Add Lanes and Reconstruct	
Historical Cost: \$0 TIP Cost: \$900,000 Future Cost: \$0	Responsible Agency:	Lake County	Roadwa
	Project Description:	Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441	
Cost by Year and Phase	1		Future Cost: \$0
	Cost by Year and Ph	lase	

http://maps.google.com/maps?g=28.9253717208507,-81.9369443683102



Total Cost:

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00



Flanning Organization											
TIP Information		S	SIS Project: Non-	SIS		<u>http://r</u>	naps.goo	ogle.com	/maps?q=28.49944	13457168,-81.7	783485206283
FM Number:	4396831							ana	Crst		
Project Name:	Log House F	Rd (Pine Ridge Element	ary School)					Lake	HING		
Project Segment:	From CR 56	1 To Lakeshore Drive					ores	Cir			
From:	CR 561						lar Fo			Priebe	
То:	Lakeshore D	Drive					Ceo				ender Buder
Begin Milepost:	N/A					Pine Islan			LogIHous	eRd	34
End Milepost:	N/A					Loop			LAKE CO.		27
Work Program Category:	Highways					Ē			ci i i i i i i i i i i i i i i i i i i		Oswalt Rd
County:	Lake County	/				∕sta I			C ₉ N ⁶		© ⊇ Rose Hi\\Dr
LRTP Page:	PG 4-20							•		Ave the the the the the the the the the th	Oakshore Ln
Project Length:	0.85 Miles					Lenox St	*	_		Landa	
Amended:	Yes - Ameno	lment Packet: 1				Ler				Vineyard Ct	
Work Description:	Sidewalk					Pittsfiel			F	Wyandotte Dr	
Responsible Agency:	FDOT				•	B B	ike/Ped	and Sid	lewalk Projects =	Other Pro	ojects
Project Description:	Log House F	Rd (Pine Ridge Element	ary School) From CR	561 To Lak	eshore l	Drive					
Historical Cost:	\$152,982	TIP Cost:	\$4,643	Fu	iture Co	st: \$	0		Total Cos	t: \$157,625	i
Cost by Year and P											1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	TALL	Federal	\$25,231.00	\$2,328.00			\$0.00		\$0.00	\$27,559.00	
Preliminary Engineering	TALT	Federal	\$127,751.00	\$2,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,066.00	J



				-	_				/	20002122 01	
TIP Information		S	SIS Project: Non-	SIS		<u>http://</u>	maps.goo	ogle.com	/maps?q=28.70711	. <u>38883123,-81.</u>	7332198149956
FM Number:	4396851					n St			Midway Ave ల్ల	Č.	
Project Name:	CR 561/Mor	nroe St (Astatula Eleme	ntary School)			ingto		South Ca	rolina Ave	Buren St	
Project Segment:	From Tenne	ssee Ave To CR 48/FL A	Ave			Wash	St			Van F	Alamanda
From:	Tennessee A	Ave					gams		Florida,Ave		- A
To:	CR 48/FL Av	/e					Ŭ,			st	St
Begin Milepost:	N/A						Mass	sachusetts	^{Ave} స ASTATULA	ackson	arriso
End Milepost:	N/A								Madisor		
Work Program Category:	Highways									Kansas Ave	
County:	Lake County	/					-			Tennessee Ave	
LRTP Page:	PG 4-20										
Project Length:	0.376 Miles							to M	aryland Ave		
Amended:	Yes - Ameno	dment Packet: 1						LSON	LAKE C	0.	
Work Description:	Sidewalk							Jeffe	Bates Li	1	
Responsible Agency:	FDOT				(like/Ped	and Sid	lewalk Projects		
Project Description:	CR 561/Mor	nroe St (Astatula Elemei	ntary School) From 7	Tennessee A	ve To Cl	R 48/FL	Ave				
Historical Cost:		TIP Cost:	\$2,927	Fi	uture Co	st: \$	0		Total Cos	st: \$108,19	8
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	TALL	Federal	\$57,161.00	\$2,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,088.00	
Preliminary Engineering	TALT	Federal	\$48,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,110.00	

FM #: 4396851



Preliminary Engineering | TALL

Preliminary Engineering | TALT

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM	#:	439	687	1
	TT .	T J3	007.	

\$2,408.00

\$183,768.00

Planning Organization			11 202	. 1 20	20						
TIP Information		S	SIS Project: Non-S	SIS		<u>http:</u>	://maps.o	google.co	om/maps?q=28.498	292220992,-81.7	72486326549
FM Number:	4396871										
Project Name:	Lakeshore D	or (Pine Edge Elem)					2				Ralph Dr
Project Segment:	From Cherit	h Lane To Oleander Dri	ve				ebe R				
From:	Cherith Lane	9					Ę		bero	Van	a a
То:	Oleander Dr	ive					Log Ho	use Rd	Creeso OfeerO	Alam	Sand
Begin Milepost:	N/A								"niln	⁸ ⁹ Alma Rd	S Loop
End Milepost:	N/A						Carlson Cli			Oswalt Rd	9janiq
Work Program Category:	Highways						Gar		Rose Hill D	Regal Dr	Dovehill L Ma₀ doo∕uo6
County:	Lake County	/						Ch	erith Ln		å
LRTP Page:	PG 4-20						Jac		Oakshore Ln	Autu	
Project Length:	1.231 Miles						aranda	Vineyard	Ct 2		Wishing Well L
Amended:	Yes - Ameno	lment Packet: 1					A Me	Wyando	tte Dr		op 9 Well
Work Description:	Sidewalk						E	POL		Scenic Vista Dr	57
Responsible Agency:	FDOT				•	— E	Bike/Ped	and Sig	dewalk Projects =	Other Pro	jects
Project Description:	Lakeshore D	r (Pine Edge Elem) Fro	m Cherith Lane To C	leander Dri	ve						
Historical Cost:	\$199,113	TIP Cost:	\$7,731	F	uture Co	st: \$	0		Total Cos	t: \$206,844	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	SL	Federal	\$20,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,668.00	

Federal

Federal

\$0.00

\$2,408.00

\$176,037.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$7,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: SIS			http://	maps.go	ogle.com	<u>/maps?q=28.63249</u>	980346627,-81.7	723457617545
FM Number:	4402941					LEESBUR	G	5		LI	
Project Name:	Spot Resurfa	acing Mainline In Lake (County				T		19	-	
Project Segment:	MP 279.0 To	MP 287.7					1	ROVELA	ND		
From:	MP 279.0								15		
То:	MP 287.7					2		-2	LAKE C		
Begin Milepost:	N/A								LAKE C		
End Milepost:	N/A										
Work Program Category:	Turnpike									27	
County:	Lake County	,					19		C ALLOSS - E	91	
LRTP Page:	PG 4-11										VINEOLA
Project Length:	5.6 Miles					7.		Je			VIVEODA
Amended:	Yes - Amenc	lment Packet: 1						5	T (QPH	25	
Work Description:	Flexible Pave	ement Reconstruct									MONTVERDE
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	ts (SIS) —	Other Projects
Project Description:	Spot Resurfa	acing Mainline In Lake (County MP 279.0 To	MP 287.7							
Historical Cost:	\$948,856	TIP Cost:	\$1,924		Future Co	<mark>st:</mark> \$	0		Total Cos	st: \$950,780)
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$842,160.00

\$1,924.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4402941

\$844,084.00



Preliminary Engineering

Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Project: S	IS	<u>http:/</u>	/maps.ge	ogle.co	m/maps	?q=28.63	324980344111,-81.	7723457612311
FM Number:	4402942				LEESBU	RG	5				
Project Name:	Safety Impro	vements Turnpi	ke Mainline Lake Coun	ty			, K		19	· ·	
Project Segment:	MP 279.0 To	MP 287.7			3.9 -	91	GROVELA	AND			
From:	MP 279.0										
То:	MP 287.7					25	-12			E CO.	
Begin Milepost:	N/A						12		LAK		
End Milepost:	N/A										
Work Program Category:	Turnpike									27	
County:	Lake County					19			1.00	91	
LRTP Page:	PG. 6-3										NNEOLA
Project Length:	8.7 Miles				12		7				
Amended:	Yes - Amendr	ment Packet: 1					1 P	5	Q.Z	25	
Work Description:	Guardrail										MONTVERDE
Responsible Agency:	FDOT					Strategio	: Interm	odal Sys	stem Pro	ojects (SIS)	Other Projects
Project Description:	Safety Improv	vements Turnpi	ke Mainline Lake Coun	ty MP 279.0 To MP 2	87.7						
Historical Cost:	\$311,038	TIP C	Cost: \$1,059	Future	e Cost:	\$0			Total	Cost: \$312,09	7
Cost by Year and Ph	lase				_						
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and	Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00

PKYI

PKYR

Toll/Turnpike

Toll/Turnpike

\$47,972.00

\$1,364.00

\$0.00

\$136.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

FM #: 4402942

\$47,972.00

\$1,500.00



TIP Information		S	IS Project: SIS			http://r	maps.go	ogle.com	ı/maps?q	=28.62419	81300687,-	<u>81.7548461535216</u>
FM Number:	4402943							Arrowne			,	
Project Name:	Spot Resurfa	acing Turnpike Mainline	South Lake County			91	L.		Rive		y Cross Rd	Sug ^g rwood Ln
Project Segment:	N/A							ž		hill Ro	,).	Suge
From:	N/A						27			S Buckhill Rd		
To:	N/A							Floridais				
Begin Milepost:	N/A						5	-31	Roka Tunno			Leatrice Dr
End Milepost:	N/A							Libby No 3	RO	Ke Rd Skyv	iew Ln	
Work Program Category:	Turnpike					Wilson Lak	GROVELA	ND		Cause		Cr-561a
County:	Lake County	,								Ra	91	C1-20
LRTP Page:	PG 4-11					Bayou	eno		Pet	imet [©] 27	3	MINNEOLA
Project Length:	3.5 Miles					Silver Maple Rd				iniero		P.
Amended:	Yes - Ameno	lment Packet: 1				Maple				2	5	Scrub Jay
Work Description:	Flexible Pave	ement Reconstruct				T	<u>م</u> ارج	Toad Rd				
Responsible Agency:	FDOT					Si	trategic	Intermo	dal Syste	em Projects	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	South Lake County									
Historical Cost:	\$255	TIP Cost:	\$1,245	F	uture Co	st: \$	0			Total Cos	t: \$1,50	00
Cost by Year and P	hase											_
PHASE	FUND CODE	FUNDING SOURCE		2024		2026	2027	2028		RE COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.0	<u>כו</u>

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: SIS			http://r	naps.goo	gle.com	<u>/maps?q=28.65469</u>	<u>81267748,-81</u>	.8124520731801
FM Number:	4402944				ſ			2		Ţ	
Project Name:	Spot Resurf	acing Turnpike Mainline	North Lake County								
Project Segment:	N/A										
From:	N/A						91	Ka			
То:	N/A									GROVELAND	
Begin Milepost:	N/A									GROVELAND	
End Milepost:	N/A										19
Work Program Category:	Turnpike								-LAKE CO		19
County:	Lake County	/				27	32.4		Obrien Rd	oridars Tipka	
LRTP Page:	PG 4-11				8 		PM	25	Obrid		91
Project Length:	2.5 Miles						enco				
Amended:	Yes - Ameno	dment Packet: 1					bende			27	
Work Description:	Flexible Pave	ement Reconstruct									
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Historical Cost:	\$0	TIP Cost:	\$1,500	Fi	uture Co	st: \$	0		Total Cos	st: \$1,500	
Cost by Year and P	hase									·	
PHASE	FUND CODE			2024		2026	2027	2028			
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	



Preliminary Engineering | PKYI

Preliminary Engineering | PKYR

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11 202	. 20	20						
TIP Information		S	IS Project: SIS			<u>http:/</u>	/maps.go	ogle.co	m/maps?q=28.7243	919351862,-81.90	<u>5945041579</u>
FM Number:	4402951						91				
Project Name:	Reconstruct	Turnpike Mainline In La	ake County							27	
Project Segment:	MP 289.3-29	97.9 SB Only									
From:	MP 289.3 SE	3 Only					30 A			25	
То:	MP 297.9 S	B Only				n an Inn. The second		1.5.	LEESBARG		
Begin Milepost:	N/A					WILD	WOOD				
End Milepost:	N/A										
Work Program Category:	Turnpike										
County:	Lake County	,					2.5			91	
LRTP Page:	PG 4-11							$\langle \cdot \rangle$		KE CO.	
Project Length:	8.6 Miles							14	Stat Las		ROVELAND
Amended:	Yes - Amenc	lment Packet: 1				SUMTE	Rich				
Work Description:	Flexible Pave	ement Reconstruct							MASCOTT		
Responsible Agency:	FDOT				•	Si	trategic	Intermo	dal System Project	s (SIS) — Oth	ner Projects
Project Description:	Reconstruct	Turnpike Mainline In La	ake County MP 289.3	8-297.9 SB	Only						
Historical Cost:	\$8,888,558	TIP Cost:	\$2,556	Fi	uture Co	<mark>st:</mark> \$	0		Total Cos	st: \$8,891,114	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$98,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,813.00	
Construction	PKYR	Toll/Turnpike	\$7,286,618.00	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287,882.00	

Toll/Turnpike

Toll/Turnpike

\$0.00

\$113,271.00

\$1,389,856.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$1,292.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4402951

\$113,271.00

\$1,391,148.00



SIS Project: SIS http://maps.google.com/maps?g=28.7243919351862.-81.905945041579 **TIP Information** FM Number: 4402952 91 **Project Name:** Safety Improvements Turnpike Mainline Lake County **Project Segment:** MP 289.3-297.7 S/B Only MP 289.3 S/B Only From: MP 297.7 S/B Only To: LEESB WILDWOOD Begin Milepost: N/A End Milepost: N/A Work Program Category: Turnpike 91 County: Lake County LRTP Page: PG 4-28 Project Length: 8.6 Miles GROVELAND Amended: Yes - Amendment Packet: 1 25 MASCOTTE Work Description: Guardrail Strategic Intermodal System Projects (SIS) Other Projects Responsible Agency: FDOT **Project Description:** Safety Improvements Turnpike Mainline Lake County MP 289.3-297.7 S/B Only Historical Cost: \$2,518,944 TIP Cost: \$187,923 Future Cost: \$0 Total Cost: \$2,706,867 **Cost by Year and Phase** FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2029 EUTUPE COST TOTA

FHASE	TOND CODE	I UNDING SOURCE		2024	2025	2020	2021	2020	TOTORE COST	IUIAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$186,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,467.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00

FM #: 4410141



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS			http://r	naps.goo	gle.com	<u>/maps?q=28.86264</u>	09208741,-82.157	<u>2289246605</u>
FM Number:	4410141					456	2		<u>u</u>		
Project Name:	SR 44										
Project Segment:	From Citrus	County Line To West O	f I-75							・` <u>`</u> た	
From:	Citrus Count	ty Line				20	1	35 10			
То:	West Of I-75	5								44	
Begin Milepost:	N/A						1		·		P=.
End Milepost:	N/A								SUMTER C		
Work Program Category:	Highways							5		· · · · · · · · · · · · · · · · · · ·	from
County:	Sumter Cou	nty					44	+2	1		\sim
LRTP Page:	PG 2-11							C			
Project Length:	8.062 Miles					2	- 77 -		Aller a		
Amended:	Yes - Ameno	lment Packet: 1				CITRU	5 CO.			Sec. Sul	$\langle \rangle$
Work Description:	Resurfacing						. /				
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	— Other Pro	ojects
Project Description:	SR 44 From	Citrus County Line To V	Vest Of I-75								
Historical Cost:	\$8,504,704	TIP Cost:	\$8,796	F	-uture Co	<mark>st:</mark> \$	0		Total Cos	st: \$8,513,500)
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00	
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00	
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00	

SA

SL

Construction Construction

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

Federal

Federal

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$0.00

\$4,446.00

\$4,350.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$6,206,309.00

\$465,546.00

\$627,127.00

\$25,650.00

\$6,042.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,206,309.00

\$469,992.00

\$627,127.00

\$30,000.00

\$6,042.00



FM #: 4411351

TIP Information

SIS Project: Non-SIS

http://maps.google.com/maps?g=28.8924058216117.-81.686776918258

UMATILLA

LAKE CO

Other Projects

FM Number:	4411351					
Project Name:	SR 19					UMAT
Project Segment:	From CR 452 To	Golden Gem Dr, S	South Of Umatilla			
From:	CR 452					
То:	Golden Gem Dr,	South Of Umatilla				19
Begin Milepost:	N/A					
End Milepost:	N/A					Y T
Work Program Category:	Highways					
County:	Lake County					
LRTP Page:	PG 2-11					EUSTIS
Project Length:	3.829 Miles					
Amended:	Yes - Amendmen	t Packet: 1				
Work Description:	Resurfacing					
Responsible Agency:	FDOT			-	Safety/O	perations/TSMO Projects –
Project Description:	SR 19 From CR 4	52 To Golden Ger	n Dr, South Of Umati	lla		
Historical Cost:	\$7,977,834	TIP Cost:	\$27,565	Future Cost	<mark>t:</mark> \$0	Total Cost:
Cost by Year and Di	1260					

\$8,005,399 Cost by Year and Phase 2028 FUTURE COST TOTAL PHASE **FUND CODE** FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction DDR State 100% \$1,239,773.00 \$0.00 \$1,239,773.00 DIH \$49,421.00 \$2,443.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$51,864.00 Construction State 100% \$5,303,815.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,303,815.00 DS State 100% Construction \$909,859.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$909,859.00 Preliminary Engineering DDR State 100% Preliminary Engineering \$0.00 \$0.00 \$120,916.00 DIH State 100% \$95,794.00 \$25,122.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering DS State 100% \$379,172.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$379,172.00 \$0.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023



FM #: 4411371

TIP Information

SIS Project: Non-SIS

FM Number:	4411371				
Project Name:	SR 44/South Str	eet			
Project Segment:	From Bottle Brus	sh Court To US 27	(S 14Th Street)	Scer
From:	Bottle Brush Cou	ırt			
То:	US 27 (S 14Th S	Street)			WC
Begin Milepost:	N/A				Taffy
End Milepost:	N/A				-2
Work Program Category:	Highways				7
County:	Lake County				
LRTP Page:	PG 2-11				
Project Length:	1.093 Miles				7
Amended:	Yes - Amendmei	nt Packet: 1			
Work Description:	Resurfacing				
Responsible Agency:	FDOT				
Project Description:	SR 44/South Str	eet From Bottle Br	ush Court To U	S 27 (S 14Th Street)	
Historical Cost:	\$2,682,391	TIP Cost:	\$43,657	Future	Cost:
Cost by Year and Ph	1260				

Stoer Island Dr Hutchinson Ave Louis Mahoney Ave 5 Scenic St Moss č Edgewood Ave Conestoga Dr Oak NWWOOD Dr 0 S V Coach N Four Dr S Lor Harcourt Dr LEESBURG 44 SouthS 44 LAKE CO Pond Ln Crest Ave Gator Woodlyn Dr E 5 Lance Lucas ď pancho Dr raed in the second 쏭 Berw n Camb

Total Cost:

http://maps.google.com/maps?g=28.8030430337115,-81.8968756148517

Safety/Operations/TSMO Projects ——

\$0

Other Projects

\$2,726,048

Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$27,973.00	\$12,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00



Right of Way | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	on		SIS Pr	oject: Non-SIS			http://r	naps.goo	ogle.com/maps?q=2	28.80779032	28126,-81.5567746929883
FM Nur	mber: 4	413931									
Project N	Name: C	R 437							Wolf Branch Rd		Wallick Rd
Project Segi	ment: F	rom Central Ave To SR	46								
F	From: C	Central Ave						Oak Ave			
	To: S	R 46						Lake Av	to to		d Acr
Begin Mile	epost: N	I/A					nge St imit St	Doane A ภีชี	4		
End Mile	epost: N	I/A					Orar Sum	urch (Ê CO.	=
Work Program Cate	egory: H	lighways							entral Ave	47	
Со	ounty: L	ake County					Fr	anklin Ave	2.	- · _	-
LRTP	Page: P	g. 2-3				-	-				-
Project Le	ength: C	.639 Miles							Harbed	ck Ln	
Amer	nded: N	I/A - Amendment Packet	t: N/A					Sunset \		<i>l</i> ,	
Work Descrip	ption: N	lew Road Construction					3	Sundance		- 51	
Responsible Ag	ency: N	lot Available					- Ro	adway	Capacity Projects	(Non-SIS)	Other Projects
Project Descrip	ption: C	R 437 From Central Ave	e To SR 46								
Historical			IP Cost: \$2,50	0,000	Fut	ure Cos	t: \$0		То	tal Cost:	\$2,500,000
Cost by Year a	nd Phas										
	ND CODE	FUNDING SOURCE	HISTORIC COS		2025	2026	2027	2028	FUTURE COST	TOTAL	
Right of Way CIG	iΡ	State 100%	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,00	00.00

Local

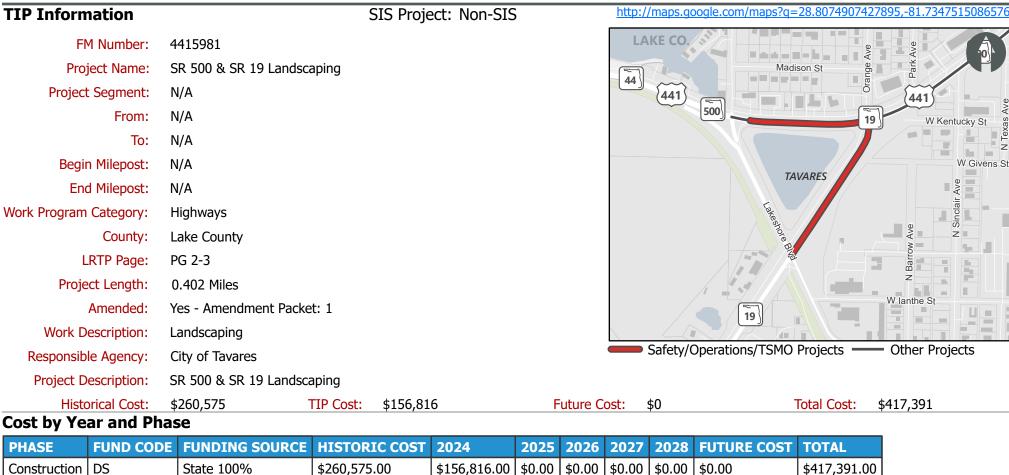
\$0.00

\$1,250,000.00 \$0.00

\$1,250,000.00

\$0.00 \$0.00 \$0.00 \$0.00

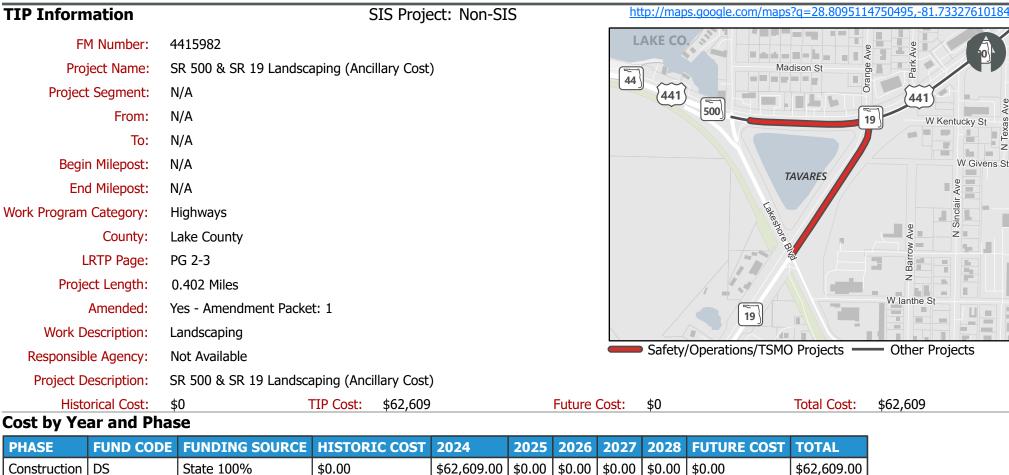




Amended: 7/5/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0





TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Planning Organization		0
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?g=28.7923985782494,-81.5928346092235
FM Number:	4417102	
Project Name:	Round Lake Road	
Project Segment:	From Lake/Orange County Line To Wolf Branch Road	
From:	Lake/Orange County Line	Coronado Somerset Dr
То:	Wolf Branch Road	LAKE CO
Begin Milepost:	N/A	MOUNT DORA
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-12	Belgia
Project Length:	2.015 Miles	TOWN A COQULE R Neadowland Dr
Amended:	N/A - Amendment Packet: N/A	ORANGE CO:
Work Description:	New Road Construction	Rou
Responsible Agency:	Not Available	Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	Round Lake Road From Lake/Orange County Line To Wolf Branch Roa	ad
Historical Cost:	\$0 TIP Cost: \$9,000,000 Fut	ure Cost: \$0 Total Cost: \$9,000,000
Cost by Year and Pl	nase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2024 2025 2026	2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4417171

N/A

N/A

N/A

N/A

N/A

Turnpike

PG 4-11

FDOT

10.67 Miles

Sumter County

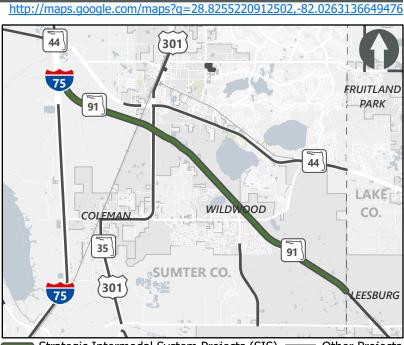
Yes - Amendment Packet: 1

Flexible Pavement Reconstruct

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS

Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9



Other Projects Strategic Intermodal System Projects (SIS)

Responsible Agency: **Project Description:** Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)

Historical Cost: \$13,655,570 TIP Cost: \$7,601 Future Cost: \$0 Total Cost: \$13,663,1	Cost by Year and Ph	1260							
	Historical Cost:		TIP Cost:	\$7,601	Future Cost:	\$0	Total Cost:	\$13,663,171	L

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,689.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165,127.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$291,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,639.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,031.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00



Planning Organization			112		,							
TIP Information			SIS Project: S	SIS	<u>http</u>	://maps.o	<u>joogle.c</u>	om/map	<u>s?q=28.</u>	82552209	<u>12641,-8</u>	2.0263136649623
FM Number:	4417172				/	44			301			
Project Name:	Safety Impro	ovements For Tu	urnpike Mainline In Sur	nter County (MP 29	7.9-308.9)) 通問 デ 1 1 1 1 1 1 1 1 1 1 1 1 1	
Project Segment:	N/A					75		- /				FRUITLAND
From:	N/A						91					PARK
То:	N/A											
Begin Milepost:	N/A							1				44
End Milepost:	N/A											
Work Program Category:	Turnpike				N. C.		СОГЕМА	N		WILDWOOL		CO.
County:	Sumter Cour	nty										
LRTP Page:	PG 6-2						35 \	<u> </u>			91	
Project Length:	10.67 Miles						301		JMTER	CO.		
Amended:	Yes - Amend	ment Packet: 1				75	~~1	3				LEESBURG
Work Description:	Safety Project	t					1	- and the second	15	· ním		
Responsible Agency:	FDOT					Safety,	/Operat	ions/TS	MO Pro	jects —	— Othe	er Projects
Project Description:	Safety Impro	ovements For Tu	urnpike Mainline In Sur	nter County (MP 29)	7.9-308.9)							
Historical Cost:	\$3,337,791	TIP	Cost: \$669	Futu	re Cost:	\$0			Tota	al Cost:	\$3,338	3,460
Cost by Year and Pl	nase	_			-							
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURI	E COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$816.00
Construction		PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,943,269.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47,686.00

Project Development and Environmental PKYR

\$346,689.00

\$0.00

Toll/Turnpike

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4417172

\$346,689.00



Construction | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proje	oct: No	n-SIS		http://m	aps.goo	gle.com/maps?g=28	8.4998521167	7186,-81.6953502237704
		515 110,0		515						
FM Number:	4417811					27				
Project Name:	Hartwood Marsh Rd									
Project Segment:	From US 27 To Savanna	Ridge Ln (Proposed	CR 455	5 Ext)		7				
From:	US 27						25			DRETT
To:	Savanna Ridge Ln									
Begin Milepost:	N/A							CLERMONT	J	
End Milepost:	N/A								LAKE CO	
Work Program Category:	Highways									
County:	Lake County									
LRTP Page:	Pg. 4-11									
Project Length:	2.86 Miles							27		
Amended:	N/A - Amendment Packe	et: N/A						25		1. A A A A A A A A A A A A A A A A A A A
Work Description:	Add Lanes and Reconstr	uct								0
Responsible Agency:	Lake County					C Ra	badway	Capacity Projects	(Non-SIS)	Other Projects
Project Description:	Hartwood Marsh Rd From	m US 27 To Savanna	Ridge	Ln (Prop	bosed C	R 455 Ext)				
Historical Cost:	\$0	FIP Cost: \$12,540	,000		Fu	ture Cost: \$0		То	otal Cost:	\$12,540,000
Cost by Year and Ph	ase									
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000	0.00

\$0.00 \$0.00 \$6,270,000.00 \$0.00 \$0.00

Local

\$0.00

\$0.00

\$6,270,000.00



Fidining Organization		2020	
TIP Information	SIS Project: Non-SIS	http://maps.google.com/ma	pps?q=28.8013297939463,-81.7307071247754
FM Number:	4424531	La kean	r Ave Ave Ave
Project Name:	Lake-Block Grant Operating Assistance	anote	row Ave N Sinclai ampshire am Ave ir Abram
Project Segment:	N/A		Z a Ha
From:	N/A	Shirt R	W lanthe St EE E St C W Caroline St E Caroline St W Caroline St St W Caroline St St W Caroline St St St St S
То:	N/A		St
Begin Milepost:	N/A	Z W Main	
End Milepost:	N/A		Lake County
Work Program Category:	FLP: Transit	19) <u> </u>	Building
County:	Lake County	Solver Nation	LAKE CO.
LRTP Page:	Pg. 2-3	Pa	
Project Length:	0 Miles	Wells Ave Sindair C	
Amended:	N/A - Amendment Packet: N/A	wells Ave Sindar Ci	
Work Description:	Operating For Fixed Route		
Responsible Agency:	Lake County Public Transportation		ion Disadvantage Projects —— Other Projects ncy and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance		
Historical Cost:	\$1,775,028 TIP Cost: \$7,615,008	Future Cost: \$0	Total Cost: \$9,390,036
Cost by Year and Pl	nase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00

Amended: N/A

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SI	S Project: Non-SIS	<u>httr</u>	o://maps.google.com/m	aps?q=28.80132979	39463,-81.7307071247754
FM Number:	4424532			Lake	Ave	Ave
Project Name:	Lake-Block Grant Operating Assistan	ce		Shore	v Ave Sinclai	m Ave
Project Segment:	N/A			ie Bud	W Caroline St	Caair A Caair A Caair A E Caroline St
From:	N/A			am Ave	W Caroline St	
То:	N/A				ARES AS A	z Z Allfed St
Begin Milepost:	N/A			Z W Main		E Maud St Main St
End Milepost:	N/A			l e e	Lake County	Ruby St
Work Program Category:	N/A		19		Building	
County:	Lake County				a ^{Ln} LA	KE CO.
LRTP Page:	Pg. 4-22			Pu		
Project Length:	0 Miles		Wella	Ave		
Amended:	N/A - Amendment Packet: N/A		ansiic			
Work Description:	Operating For Fixed Route			d Ro		
Responsible Agency:	Lake County Public Transportation		*Man		-	pjects —— Other Projects the location of the actual project
Project Description:	Lake-Block Grant Operating Assistan	ce	i ap c			
Historical Cost:	\$0 TIP Cost:	\$2,046,410	Future Cost:	\$0	Total Cost:	\$2,046,410
Cost by Year and Pl	nase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00

Amended: N/A



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581	As a set of the set of
Project Name:	Lake-Section 5311 Rural Transportation	Abrams Abrams Disston A
Project Segment:	N/A	
From:	N/A	
To:	N/A	
Begin Milepost:	N/A	Z W Main St Z Z
End Milepost:	N/A	∉ ₹ Lake County
Work Program Category:	FLP: Transit	19 ar bar and a second
County:	Lake County	o o o value LAKE CO.
LRTP Page:	Pg. 2-3	Yo.
Project Length:	0 Miles	wells Me Sinclair
Amended:	N/A - Amendment Packet: N/A	Welle Ne Sinclair Cl
Work Description:	Operating/Admin. Assistance	d Ra
Responsible Agency:	Lake County Public Transportation	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$0 TIP Cost: \$4,369,788	Future Cost:\$0Total Cost:\$4,369,788
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00



TIP Information	SIS Project: No	n-SIS http://maps.google.com/maps?q=28.862839396407,-82.018072108220
FM Number:	4424611	
Project Name:	Sumter-Section 5311 Rural Transportation	Grang Blvd (napration Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	그는 그는 것이 가지 않는 것이 아니는 것이 아니는 것이 있는 것이 같다.
Begin Milepost:	N/A	WILDW OD Sumter County - Public
End Milepost:	N/A	Safety Center
Work Program Category:	FLP: Transit	Broken Oak Dr
County:	Sumter County	Broken Oak Dr Privelas P
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	0 Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Sumter County Transit	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$2,928,838	Future Cost: \$0 Total Cost: \$2,928,838
Cost by Year and Ph	lase	

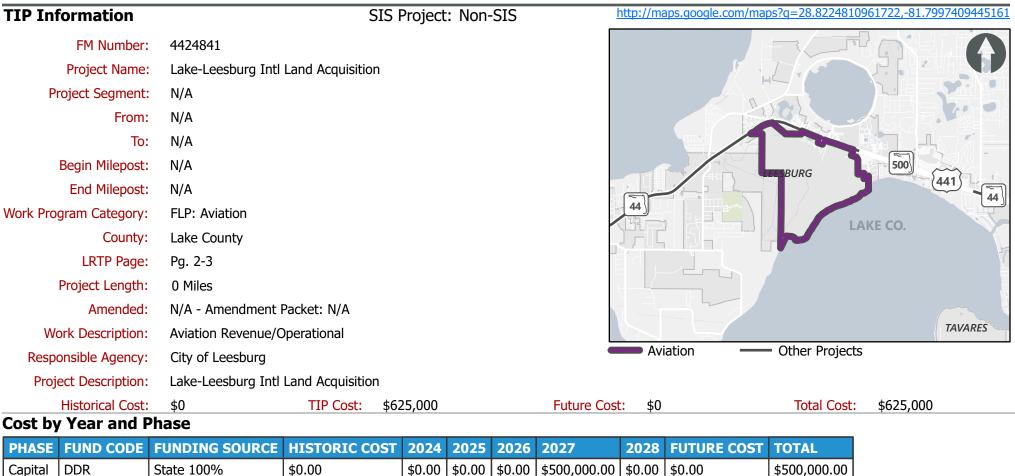
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Local

\$0.00

Amended: N/A

\$0.00

\$0.00

\$0.00 \$125,000.00 \$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$125,000.00

\$0.00



Planning Organization			11202		20						
TIP Information		S	SIS Project: Non-S	SIS		<u>http://n</u>	naps.goog	<u>le.com/ı</u>	maps?q=28.83198	5108058,-81.999	<u>6519583063</u>
FM Number:	4428751					日長					
Project Name:	SR 44							L		生 正 品質系	FRUITLAND
Project Segment:	From East C	of SR 35/Main Street To	Lake County Line								PARK
From:	East Of SR 3	35/Main Street									
То:	Lake County	' Line							SUMTER CO.		
Begin Milepost:	N/A					\prec	WILDW	OOD	SOWITER CO.		
End Milepost:	N/A										CO.
Work Program Category:	Highways					ہلے ا					
County:	Sumter Cou	nty				301				44	
LRTP Page:	PG 2-11					35	T				LEESBURG
Project Length:	6.008 Miles						shi.				
Amended:	Yes - Ameno	lment Packet: 1				COLEMAN					
Work Description:	Resurfacing										
Responsible Agency:	FDOT					Sat	fety/Ope	rations/	TSMO Projects =	Other Pro	ojects
Project Description:	SR 44 From	East Of SR 35/Main St	reet To Lake County I	Line							
Historical Cost:	\$21,637,181	TIP Cost:	\$296,332	F	Future Co	st: \$0			Total Cost:	\$21,933,51	3
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	202	.5 2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$3,987,451.00	\$47,661.0	0.0\$ 0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.0	0

FTIASL		TUNDING SOURCE		2024	2025	2020	2027	2020	TOTORE COST	IUTAL
Construction	DDR	State 100%	\$3,987,451.00	\$47,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.00
Construction	DIH	State 100%	\$78,210.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,555.00
Construction	DS	State 100%	\$5,445,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,445,014.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,206,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206,582.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$75,267.00	\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: SIS			http://	maps.go	ogle.com	<u>/maps?q=28.78778</u>	65302151,-81.9	816345513988
FM Number:	4429221							EEE			
Project Name:	Oversight O	f Repair Work To Okahı	umpka Service Plaza	(MP 299)		91					
Project Segment:	N/A										
From:	N/A					Hici					AA TH
То:	N/A					Hickey W	lay				
Begin Milepost:	N/A								SCHITER CO.		
End Milepost:	N/A					Polacheck Z Polacheck Trl	L_		WILDWOOD		
Work Program Category:	Turnpike					acheck Q Corbin Trl	R		Florid		
County:	Sumter Cou	nty							Florida's Toke		
LRTP Page:	PG 4-30										ח
Project Length:	0.57 Miles									91	
Amended:	Yes - Amenc	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT				•	 5	afety/0	peratior	ns/TSMO Projects	Other P	Projects
Project Description:	Oversight Of	f Repair Work To Okahı	umpka Service Plaza	(MP 299)							
Historical Cost:	\$168,412	TIP Cost:	\$2,558	Fu	iture Co	st: \$	0		Total Cos	t: \$170,970	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	РКҮІ	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00	

Toll/Turnpike

Preliminary Engineering | PKYI

\$1,194.00

\$0.00 \$0.00 \$0.00

\$166,603.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$167,797.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841
FM Number:	4431661	
Project Name:	SR 50	471 MA 0
Project Segment:	From East Of SR 471 To Lake County Line	
From:	East Of SR 471	
To:	Lake County Line	
Begin Milepost:	N/A	- the state of the
End Milepost:	N/A	Siturier CO.
Vork Program Category:	Highways	50
County:	Sumter County	
LRTP Page:	PG 2-11	
Project Length:	6.393 Miles	471
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	SR 50 From East Of SR 471 To Lake County Line	
Historical Cost:	\$4,824,179 TIP Cost: \$81,814	Future Cost:\$0Total Cost:\$4,905,993
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00
Construction	SA	Federal	\$2,888,278.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,033.00
Construction	SL	Federal	\$1,350,745.00	\$15,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,134.00
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$46,789.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,189.00
Preliminary Engineering	DS	State 100%	\$14,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,251.00



Preliminary Engineering | HSP

Preliminary Engineering SA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

			•••=•=		-						
TIP Information		S	SIS Project: Non-	SIS		http://m	aps.good	<u>lle.com/i</u>	maps?q=28.899497	1077504,-81.76234	7183839
FM Number:	4435111					- Aui	2		MARION CO.		
Project Name:	CR 452							<u> </u>	MARION CO.		
Project Segment:	From CR 44	To Lake / Marion Coun	ty Line								
From:	CR 44							5.5			
To:	Lake / Mario	Lake / Marion County Line									
Begin Milepost:	N/A	N/A									
End Milepost:	N/A										LILLA
Work Program Category:	Highways	Highways									
County:	Lake County	Lake County									
LRTP Page:	PG 4-28						1 A				3 Y
Project Length:	0.1 Miles					LĘ	ESBURG	2.2		EUSTIS	
Amended:	Yes - Ameno	dment Packet: 1								Losins	
Work Description:	Safety Proje	ct									
Responsible Agency:	Lake County	/				Safe	ety/Ope	rations/	TSMO Projects –	Other Project	ts
Project Description:	CR 452 From	CR 452 From CR 44 To Lake / Marion County Line									
Historical Cost:	\$3,381,053	TIP Cost:	\$271,093	Futu	re Cost:	\$0			Total Cost:	\$3,652,146	
Cost by Year and P											
PHASE	FUND CODE			2024	2025		2027	2028		TOTAL	
Construction	ACSS	Federal	\$0.00	\$268,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,068.00	
Construction	HSP	Federal	\$2,778,746.00	\$3,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,771.00	

Federal

Federal

\$0.00

\$0.00

\$594,453.00

\$7,854.00

\$0.00 \$0.00

\$0.00 \$0.00

\$594,453.00

\$7,854.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



			•••=•=								
TIP Information		S	SIS Project: SIS			<u> http://</u>	maps.go	ogle.com	n/maps?q=28.78133	<u>364193667,-81</u>	.9722994957338
FM Number:	4439901										
Project Name:	Bailey Rd Br	idge Replacement Over	r Tnpk (SR 91) In Su	imter Cour	nty						
Project Segment:	N/A										
From:	N/A						Florida's Th				
То:	N/A						*	⁴ ⁶ 91			
Begin Milepost:	N/A								SUMTER CO).	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike										
County:	Sumter Cou	nty									
LRTP Page:	PG 2-11										
Project Length:	0.004 Miles) 91
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Bridge Repla	acement									
Responsible Agency:	FDOT				•	 5	afety/O	peration	ns/TSMO Projects	Other	Projects
Project Description:	Bailey Rd Br	idge Replacement Over	⁻ Turnpike (SR 91) Ir	n Sumter C	County (M	P 299.6)				
Historical Cost:	\$98,206	TIP Cost:	\$1,382		Future Co	st: \$	0		Total Cos	st: \$99,588	3
Cost by Year and P	hase		1								
PHASE	FUND CODE			2024			2027	2028			
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	

Preliminary Engineering PKYI

\$75,456.00

Toll/Turnpike

\$1,382.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4439901

\$76,838.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.730707124775
FM Number:	4442851	Ave by Ave and Ave ave average and average
Project Name:	Lake-Lake County FTA Section 5307 Operating Funds	Phild a pulf anow Ave ampshire ham Ave air Abrammar
Project Segment:	N/A	
From:	N/A	W Caroline St W Caroline St
То:	N/A	
Begin Milepost:	N/A	Z W Main St Z Z E Main St
End Milepost:	N/A	
Work Program Category:	Transit	19 g g g g g Building
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	Yo .
Project Length:	0 Miles	Welle Ne Sindar Cl
Amended:	Yes - Amendment Packet: 1	anste
Work Description:	Operating For Fixed Route	2 2
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Operating Funds	· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$0 TIP Cost: \$24,324,592	Future Cost: \$0 Total Cost: \$24,324,592
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Informati	on		SIS	Project	: Non-SIS	<u>h1</u>	tp://ma	os.google	e.com/maps?q=28.8	822481096	51722,-8	1.7997409445161
FM Nu	mber:	4448732										
Project I	Name:	Lake-Leesburg Inte	ernational Fuel Farm	Constru	iction				V J		アド	
Project Seg	ment:	N/A										
	From:	N/A							H Chi			
	To:	N/A										
Begin Mile	epost:	N/A						/	LEESBURG		500	
End Mile	epost:	N/A				1						441
Work Program Cate	egory:	FLP: Aviation					44					
Co	ounty:	Lake County						165		LAN	KE CO.	
LRTP	Page:	Pg. 2-3					7					V.
Project Le	ength:	0 Miles				t t						
Ame	ended:	N/A - Amendment I	Packet: N/A			The second se						Con t
Work Descri	ption:	Aviation Revenue/C	Operational									TAVARES
Responsible Ag	jency:	Not Available					Avia	ation	Other	Projects		
Project Descri	iption:	Lake-Leesburg Inte	rnational Fuel Farm	Constru	iction							
Historical		\$0	TIP Cost: \$1	,750,000)	Future Cost:	\$0		Tota	al Cost:	\$1,750	0,000
Cost by Year a												
PHASE FUND C		FUNDING SOURCE		2024	2025	2026	2027	2028	FUTURE COST			
Capital DDR		State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,00	00.00	

Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP In	formation		SIS	Project	: Non	-SIS	ŀ	nttp://ma	aps.google.com/mag	ps?q=28.9236841	551421,-81.6513140503032
	FM Number:	4448751						e y Ave			
	Project Name:	Lake-Umatilla Mun	icipal Relocate Road					Wisteria Ave Ninogene Ave N Kentucky Umatilla Blyd	attied Dr.		A HE 3 St
P	Project Segment:	N/A						Winoge Winoge N Ke Umatil			© Saltsdale Rd
	From:	N/A							a		
	To:	N/A							Trowell Av Z Av E Lake St Ov		
	Begin Milepost:	N/A						19		ady St	
	End Milepost:	N/A									a Muncipal
Work Pro	ogram Category:	FLP: Aviation					1		UMATILLA	Airport	nds. Rd
	County:	Lake County									
	LRTP Page:	Pg. 2-3					E	Lake Liew St		3 41 FF F	Mini-
	Project Length:	0 Miles								Rose S	t Cr-44a
	Amended:	N/A - Amendment	Packet: N/A				Pine St				
W	ork Description:	Aviation Preservation	on Project				10)Th Ave			
Resp	onsible Agency:	City of Umatilla						- Avi	ation —	 Other Projects 	
Proj	ject Description:	Lake-Umatilla Muni	icipal Relocate Road								
	Historical Cost:		TIP Cost: \$4	00,000			Future Cost	t: \$0		Total Cost:	\$400,000
Cost by	y Year and F	Phase									
PHASE		FUNDING SOURCE		2024	2025		2027	2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	

\$0.00 \$0.00 \$80,000.00

\$0.00

\$0.00

Local

\$0.00

\$0.00

\$80,000.00



Construction

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Hammig ofganzation			•-		-						
TIP Information		S	SIS Project: Non-	SIS		http://m	aps.goog	<u>le.com/i</u>	maps?q=28.825698	4084978,-82.0455	<u>407481205</u>
FM Number:	4451901					91	ĺ	44			
Project Name:	SR 35/US 30)1							35		
Project Segment:	From CR 52	1 To SR 44					T				大市
From:	CR 521								W	LDWOOD	44
То:	To SR 44						SUMT	ER CO.			44
Begin Milepost:	N/A										
End Milepost:	N/A							- /			
Work Program Category:	Highways							1			
County:	Sumter Cou	nty						4			
LRTP Page:	PG 2-11										
Project Length:	2.896 Miles					со	LEMAN		35		91
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Resurfacing					D.e.			301		
Responsible Agency:	FDOT					S a	fety/Op	erations	S/TSMO Projects	Other Proj	ects
Project Description:	SR 35/US 30)1 From CR 521 To SR 4	44								
Historical Cost:	\$4,923,397	TIP Cost:	\$39,161	Fut	ure Cos	t: \$0			Total Cost	\$4,962,558	
Cost by Year and P											1
PHASE	FUND CODE			2024	2025		2027		FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$272,912.00	\$24,161.00	-		\$0.00			\$297,073.00	
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00	

State 100%

State 100%

State 100%

State 100%

DS

\$0.00

\$0.00

\$0.00

\$4,730.00

\$0.00

\$0.00

\$3,942,340.00

\$659,202.00

\$36,256.00

\$12,687.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

FM #: 4451901

\$3,942,340.00

\$659,202.00

\$40,986.00

\$12,687.00



TIP Information		SIS Project: Non-SIS				tp://maps.google.	<u>com/map</u>	<u>s?q=28</u>	.6788041294746,	82.0547822184152	
FM Number:	4452951						75	35			
Project Name:	SR 471				-						
Project Segment:	From CR 47	8A To SR 35 / US 301								DWOOD	
From:	CR 478A				- P						
To:	SR 35 / US	301						* ***			
Begin Milepost:	N/A							Lord "L			
End Milepost:	N/A				LEFEBURG						
Work Program Category:	N/A				42	48			SUN	ITER CO.	
County:	Sumter Cou	nty			E		BUSHN	4	71) CENT	ER HILL MASCOTTE	
LRTP Page:	Pg. 2-11				27.	75 35		μ. μ			
Project Length:	10.474 Mile	S			-	- Land	1			LAKE	
Amended:	N/A - Amen	dment Packet: N/A			~***	301		W	BSTER		
Work Description:	Resurfacing				5.	The former					
Responsible Agency:	FDOT					Safety/Opera	tions/TS	SMO Pro	ojects —— Ot	ner Projects	
Project Description:	SR 471 Fror	n CR 478A To SR 35 / U	JS 301								
Historical Cost:	\$0	TIP Cost:	\$11,806,945	Futur	e Cost:	\$0		Tot	al Cost: \$11,	306,945	
Cost by Year and P	hase										
PHASE	FUND CODE			2024	2025	2026	2027	2028	FUTURE COS	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00		\$3,947,450.00	\$0.00		\$0.00	\$3,947,450.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00		\$0.00	\$10,900.00	
Construction	SA	Federal	\$0.00	\$0.00	\$0.00				\$0.00	\$5,450,000.00	
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00		\$0.00	\$1,032,382.00	
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$0.00	\$106,213.00	
Preliminary Engineering	ACSN	Federal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	

State 100%

Federal

Preliminary Engineering DIH

Preliminary Engineering SN

Amended: N/A

\$10,000.00

\$0.00

\$1,150,000.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

FM #: 4452951

\$10,000.00 \$1,150,000.00



TIP Information		SIS Project: Non-S	IS <u>htt</u> r	<u>p://maps.google.com/map</u>	<u>s?q=28.8454280239285,-81.6847306685924</u>
FM Number:	4452971				
Project Name:	SR 19				
Project Segment:	From North of Stevens Ave	To CR 452			
From:	North of Stevens Ave				
То:	CR 452				
Begin Milepost:	0.029			LAKE CO.	
End Milepost:	12.523				EUSTIS
Work Program Category:	Highways				
County:	Lake County				
LRTP Page:	Pg. 2-3				
Project Length:	2.86 Miles				
Amended:	N/A - Amendment Packet: N	N/A			
Work Description:	Resurfacing			TAVARES	
Responsible Agency:	FDOT			Safety/Operations/TS	MO Projects —— Other Projects
Project Description:	SR 19 From North of Stever	ns Ave To CR 452			
Historical Cost:	\$1,168,268 TIP	Cost: \$6,571,474	Future Cost:	\$0	Total Cost: \$7,739,742

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS Project: SIS					http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085					
FM Number:	4456851					MASCOTTE	33	19				
Project Name:	SR 33 / CR 3	33						J	GROVELAND			
Project Segment:	From Polk C	ounty Line To SR 50					•			50		
From:	Polk County	Line						1		CLERMONT		
То:	SR 50											
Begin Milepost:	9.438											
End Milepost:	13.845							LA	E CO			
Work Program Category:	Highways						S. t	ТС •,		2. 7. 7 5.		
County:	Lake County	/										
LRTP Page:	Pg. 2-3								-			
Project Length:	4.407 Miles					5			33			
Amended:	Yes - Amenc	lment Packet: 1						3.				
Work Description:	Safety Proje	ct					a's		i - Cong			
Responsible Agency:	FDOT				(Safety/Op	eration	s/TSMO	Projects — C)ther Projects		
Project Description:	SR 33 / CR 3	33 From Polk County Li	ne To SR 50									
Historical Cost:	\$1,275,129	TIP Cost:	\$6,383,521	Fi	iture Co	<mark>st:</mark> \$0			Total Cost: \$7,	658,650		
Cost by Year and P									1			
PHASE	FUND CODE		HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction	ACSS	SS Federal \$0.00 \$0.00 \$					\$0.00	\$0.00	\$0.00	\$6,366,990.00		
Construction	DIH	State 100% \$0.00 \$0.00				\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00		
Preliminary Engineering	ACLD	CLD Federal \$0.00 \$305.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00		
Preliminary Engineering	ACSS	CSS Federal \$111,117.00 \$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00		
Preliminary Engineering	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00				

\$0.00

\$0.00 \$0.00

State 100%

Preliminary Engineering DS

\$337,010.00

\$0.00 \$0.00 \$0.00

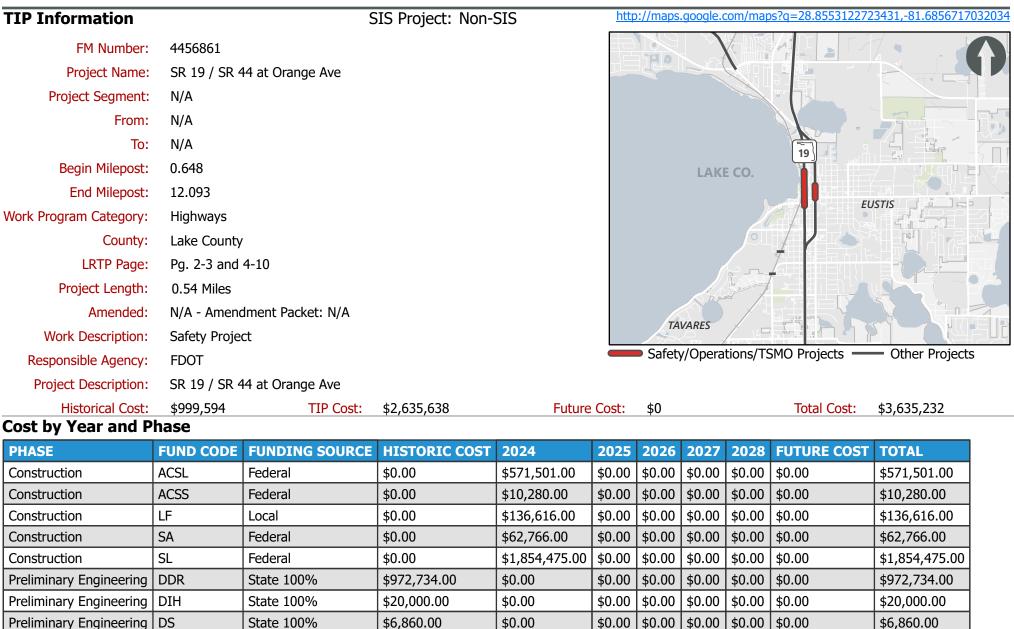
FM #: 4456851

\$337,010.00

FM #: 4456861



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028





TIP Information		S	SIS Project: N	on-SIS	<u> </u>	http://maps.go	ogle.com/ma	aps?q=28.83485	27469962,-81.9	9080637303108
FM Number:	4462471								F	
Project Name:	Asset Maintenar	nce - Sumter Count	у		14		FRUITLANI PARK	D		- L
Project Segment:	N/A					North Ave	PARK	Lan	ding Or	Greenleaf
From:	N/A					South Ave				
То:	N/A					LÀKE CO.		EF	OT Leesburg	Tally Rd
Begin Milepost:	N/A								perations	
End Milepost:	N/A								ESBURG	Talley Box Rd
Work Program Category:	Maintenance						1		SBONG	Talle
County:	Sumter County				N	arcella Way	_	- T	0	
LRTP Page:	Pg. 2-3								as Ave	
Project Length:	0 Miles					Myer Ave			Thom	
Amended:	N/A - Amendme	nt Packet: N/A			-	Griffi	in Rd			
Work Description:	Routine Mainten	ance				Cabir				Simmons St
Responsible Agency:	FDOT				*			TSMO Projects ency and does not repre		Projects
Project Description:	Asset Maintenan	nce - Sumter Count	у							
Historical Cost:	\$8,733,489	TIP Cost:	\$9,611,614		Future Cos	t: \$0		Total Cos	t: \$18,345	,103
Cost by Year and Pl	nase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782
FM Number:	4465471	
Project Name:	SR 500 (US 441)	
Project Segment:	From Lake Ella Rd To Avenida Central	
From:	Lake Ella Rd	
То:	Avenida Central	LADY LAKE
Begin Milepost:	0	
End Milepost:	11.557	SUMTER CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	4.157 Miles	FRUITLAND PARK
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	SR 500 (US 441) From Lake Ella Rd To Avenida Central	
Historical Cost:		re Cost: \$0 Total Cost: \$283,125
Cost by Year and P		
PHASE	FUND CODEFUNDING SOURCEHISTORIC COST20242025	2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

Amended: N/A



FM #: 4470931

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712
FM Number:	4470931	
Project Name:	SR 33 / SR 50	
Project Segment:	From W Of Groveland Bifurcation To Crittenden St	
From:	W Of Groveland Bifurcation	
То:	Crittenden St	BR DE SO GROVELAND DE REVERT DE LA CONTRACTOR DE LA CONTRACTÓN DE LA CONTRACTÍN DE LA CONTR
Begin Milepost:	0.122	PR + other of the state of the
End Milepost:	0.762	Ledbetter Ledbetter Kd
Work Program Category:	Highways	
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	LAKE CO.
Project Length:	0.64 Miles	W Sunser St
Amended:	N/A - Amendment Packet: N/A	Oak Dr Central Dr
Work Description:	Resurfacing	E Anderson Rd
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden	St
Historical Cost:	\$710,607 TIP Cost: \$2,681,493	Future Cost: \$0 Total Cost: \$3,392,100
Cost by Year and P		
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00

Amended: N/A

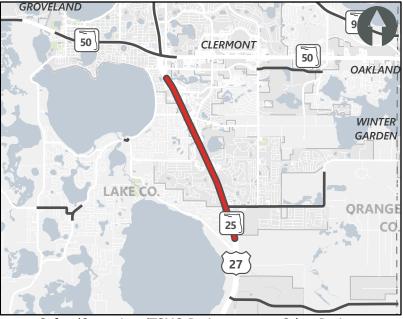
FM #: 4470981



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		:	SIS Project: SIS	<u>http:/</u>
FM Number:	4470981			GRC
Project Name:	SR 25			
Project Segment:	From Lake Louisa	Rd To Cluster O	ak Drive	
From:	Lake Louisa Rd			a star
То:	Cluster Oak Drive	2		1
Begin Milepost:	10.48			
End Milepost:	14.253			5.5
Work Program Category:	Highways			
County:	Lake County			
LRTP Page:	Pg. 2-3			
Project Length:	3.773 Miles			19
Amended:	N/A - Amendmen	t Packet: N/A		- Company
Work Description:	Resurfacing			3
Responsible Agency:	FDOT			-
Project Description:	SR 25 From Lake	Louisa Rd To Clu	ster Oak Drive	
Historical Cost:	\$1,066,425	TIP Cost:	\$10,874,060	Future Cost:
Cost by Year and Ph	nase			

//maps.google.com/maps?g=28.5154578425252,-81.7259409857557



Safety/Operations/TSMO Projects = **Other Projects**

Cost by	y Year and Ph	ase						
	Historical Cost:	\$1,066,425	TIP Cost:	\$10,874,060	Future Cost:	\$0	Total Cost:	\$11,940,485
FIUJ	ett Description.	SK 25 HUIII Lake Louis		SLET OAK DITVE				

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00





Construction

Construction | SCWR

SCRA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

			-								
TIP Inform	nation		SIS Proje	ect: No	on-SIS		<u> http://</u>	maps.go	ogle.com/maps?q=2	28.787632471517,	-82.1299829853111
FN	4 Number:	4473851					- 12	n -^			
Proj	ject Name:	CR 470									
Project	: Segment:	From CR 414 To CR 485				l					
	From:	CR 414									COLEMAN
	To:	CR 485					CITRU	15		11	
Begir	n Milepost:	0									3
Enc	d Milepost:	3.52									
Work Program	Category:	Highways							- 3		
	County:	Sumter County									En l
L	RTP Page:	Pg. 2-3								- # \	
Proje	ct Length:	3.52 Miles									
	Amended:	N/A - Amendment Packe	et: N/A								75
Work D	escription:	Resurfacing							-1		
Responsibl	le Agency:	Not Available					S a	afety/Op	perations/TSMO Pr	rojects — Ot	her Projects
Project D	escription:	CR 470 From CR 414 To	CR 485								
Histo	orical Cost:	\$0 -	TIP Cost: \$2,485,2	200	Fut	ure Cos	t: \$ C)	То	tal Cost: \$2,4	85,200
Cost by Yea	ar and Pha	ase									
PHASE	FUND COD	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00	
Construction	LF	Local	\$0.00	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00	
Construction	SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00	

State 100%

State 100%

\$0.00

\$0.00

\$347,648.00

\$41,585.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$347,648.00

\$41,585.00



Construction | SCRA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Inform	nation		SIS Proj	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=28	8.9496759924329,	-81.9782509336775
	M Number:	4474081							MARION CO.	(441)	
	ject Name: t Segment: From:	The Villages Community N/A N/A	Resurfacing				35			27)	
	То:	N/A					-			978	500
-	n Milepost: d Milepost:	0 2.029				r		ţ			
Work Program	Category:	Highways							SUMTER CO.	-	LADY LAKE
L	County: .RTP Page:	Sumter County Pg. 2-3				r	3	<u>01</u>)			
	ect Length: Amended:	4.2 Miles N/A - Amendment Packe	st: N/A						OWOOD		
	escription:	Resurfacing	et. N/A					35]			
	le Agency: Description:	Not Available The Villages Community	Resurfacing			•	Sa	ifety/Op	erations/TSMO Pi	rojects —— Ot	her Projects
Histo	orical Cost:	\$0 · ·	TIP Cost: \$2,052,	286		Future Cos	st: \$0	1	То	otal Cost: \$2,0	52,286
Cost by Ye			1							1	1
PHASE	FUND COD				2025	2026	2027				
Construction		State 100%	\$0.00	\$0.00		\$402,850.00	\$0.00			\$402,850.00	
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$134,284.00	

State 100%

\$0.00

Amended: N/A

\$0.00

\$0.00 \$1,515,152.00 \$0.00 \$0.00 \$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$1,515,152.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4474082

N/A N/A

N/A

N/A

N/A

N/A

Pg. 2-11

1.34 Miles

Resurfacing

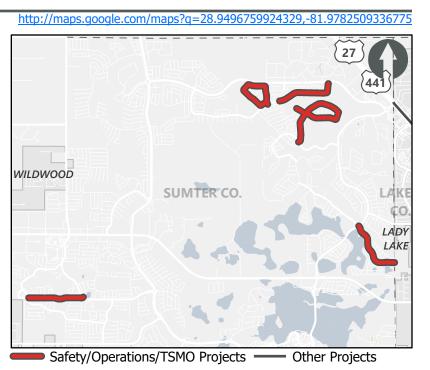
Sumter County

N/A - Amendment Packet: N/A

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS

FM #: 4474082



Responsible Agency:Not AvailableProject Description:Villages Resurfacing & Preventative Maintenance Phase II

Villages Resurfacing & Preventative Maintenance Phase II

Cost by Year and Phase				·		
Historical Cost: \$0	TIP Cost:	\$4,269,036	Future Cost:	\$0	Total Cost:	\$4,269,036

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: Non-	SIS		http://m	aps.goog	lle.com/r	maps?q=28.698402	9330633,-82.244	<u> 4363095697</u>
FM Number:	4474091					TRUS C	0.		75 35		
Project Name:	Sumter Cou	nty Bridges 184000, 18	4002, 184052 ,1840	55, 184067 Re	hab 👔	かべい	6	UMTER	in the	WILDWOOD	
Project Segment:	N/A				e .				301 47		
From:	N/A				-	- ,10%			4/		
To:	N/A					ÉJ-E					LEESBURG
Begin Milepost:	0.6				8	Ć.				CENTER MILL	
End Milepost:	4.9								BUSHNELL		MASCOTTE
Work Program Category:	Highways					i Ca			WEB		
County:	Sumter Cou	nty			_		$\sim /$		유 것 또 아무		小科
LRTP Page:	Pg. 2-3							3!		50	
Project Length:	0.7 Miles				т	H	ANDO	co.			LAKE
Amended:	N/A - Amen	dment Packet: N/A			G	<u></u>	~~~~	(301)			CO.
Work Description:	Bridge-Repa	ir/Rehabilitation			Ľ	50	98			nan anglan	
Responsible Agency:	Board Of Su	mter County Commissio	on			Safe	ety/Ope	rations/	TSMO Projects –	Other Pro	jects
Project Description:	Sumter Cou	nty Bridges 184000, 18	4002, 184052 ,1840	55 And 184067	7 Rehab)					
Historical Cost:	\$191,767	TIP Cost:	\$717,289	Futu	re Cost	\$0			Total Cost:	\$909,056	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00	
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00	
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00	
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00	

Amended: N/A



Preliminary Engineering SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	<u>aps?q=28.8743745</u>	273331,-81.945	<u>)586951634</u>
FM Number:	4474101					E F	了。但				
Project Name:	Micro Racet	rack Road									
Project Segment:	From CR 46	6A To Lake Ella Road									LADY LAKE
From:	CR 466A				T.						
То:	Lake Ella Ro	ad			K	C.F. •					
Begin Milepost:	N/A										
End Milepost:	N/A				ĺ	• SU	MTER C	0.		LAKE CO. 🕖	
Work Program Category:	Highways				, y	J.X.			4		
County:	Lake County	/									
LRTP Page:	Pg. 4-11				•						
Project Length:	1.742 Miles				•		世话		FRUITL		0
Amended:	N/A - Amene	dment Packet: N/A									
Work Description:	Pave Should	lers			1		IRF.				JED/
Responsible Agency:	Lake County	/				- Saf	ety/Ope	rations/	TSMO Projects –	Other Pro	jects
Project Description:	Micro Raceti	rack Road From CR 466	A To Lake Ella Road								
Historical Cost:	\$0	TIP Cost:	\$450,000	Fut	ure Cost	: \$0			Total Cost:	\$450,000	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025			2028		TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	

Federal

Amended: N/A

\$0.00

\$225,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4474101

\$225,000.00



Preliminary Engineering ACSL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS	http	o://ma	os.googl	e.com/m	aps?q=2	28.61013954	74725,	-81.8599232927255
FM Number:	4476091				WILL	DWOOL) EESBURG			25	HOWEY	-IN-THE-HILLS
Project Name:	CR 565/Villa	City Rd			- S	MTER						
Project Segment:	From North	Of SR 50 To South Of L	JS 27		co							19
From:	North Of SR	50				6	7.27				$\rightarrow 2$	91
To:	South Of US	5 27									1	
Begin Milepost:	0				CEN1 HIL			MASCOTT	FG			
End Milepost:	7											MINNEQLA
Work Program Category:	Highways				· · · ·					GROVEL		
County:	Lake County	,			50]_ .			<u> </u>			27
LRTP Page:	Pg. 2-3									19		
Project Length:	7.209 Miles										50	GLERMONT
Amended:	Yes - Ameno	lment Packet: 1			5					33		
Work Description:	Pave Should	ers					- Part	1	E CO.		C.	
Responsible Agency:	Lake County	,				Safe	ety/Ope	rations/	tsmo f	Projects —	— Ot	her Projects
Project Description:	CR 565/Villa	City Rd From North Of	SR 50 To South Of	US 27								
Historical Cost:	\$600,000	TIP Cost:	\$3,335,187		Future Cost:	\$0			Т	otal Cost:	\$3,9	35,187
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025		2026	2027	2028	FUTURE	COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$3,325,18	37.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,325,187.00

Federal

\$10,000.00 \$0.00

\$600,000.00

\$0.00 \$0.00 \$0.00 \$0.00

FM #: 4476091

\$610,000.00



Preliminary Engineering | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps	.google.	com/map	os?q=28.772423923	37648,-82.0002523	3940273
FM Number:	4479311										
Project Name:	Marsh Bend	Trail / CR 501							EEE		C.
Project Segment:	From North	Of CR 470 To South Of	Corbin Trail				的	龙山			
From:	North Of CR	R 470								91	
To:	South Of Co	orbin Trail									k = 1
Begin Milepost:	N/A									DWOOD	•
End Milepost:	N/A					5		SUMTE	R CO.		
Work Program Category:	Highways				A						
County:	Sumter Cou	nty							-	a Paris a	
LRTP Page:	Pg. 4-11					-3					.EESBURG
Project Length:	1.588 Miles				-E				-	814	3-
Amended:	N/A - Amen	dment Packet: N/A			· ·	_			· · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Work Description:	Widen/Resu	rface Exist Lanes			<u>k</u>			and the second s		0	
Responsible Agency:	Not Availabl	e				Roady	way Cap	pacity Pi	rojects (Non-SIS)	— Other Pro	ojects
Project Description:	Marsh Bend	Trail / CR 501 From No	orth Of CR 470 To So	outh Of Corbin Tr	ail						
Historical Cost:		TIP Cost:	\$1,905,400	Future	Cost:	\$0			Total Cost:	\$2,171,300	
Cost by Year and P											-
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00		\$0.00			\$0.00	\$1,218,600.00	_
Construction	LF	Local	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00	

Local

\$0.00

\$265,900.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4479311

\$265,900.00



TIP Information		S	SIS Project: Non-	SIS		<u>http://m</u>	aps.google.com	/maps?c	<u>1=28.81161078</u>	304467,-8	31.87756466633
FM Number:	4479901									Rosefield A	ve
Project Name:	Beverly Sho	res Neighborhood Side	walk Project At Vario	us Locat	ions	Johns	ion St				
Project Segment:	N/A					WLi	ne St			Short St	ti
From:	N/A					to i	<i>б</i>				Palmetto Canal St
То:	N/A					Perkins		e	Z		N Car
Begin Milepost:	N/A					-	ndon St	Ige Av	City of Leesburg -	Meadow S రు రు	t E Meadow St
End Milepost:	N/A							Orar	City Hall	N 2Nd S	E Cleveland St
Work Program Category:	Highways							N 7Th St	6Th St 5Th St Mar	z z ket St	EK St
County:	Lake County	/					W M	ain St Z		.EESBURG	
LRTP Page:	Pg. 2-3								St 4Th St	t St	
Project Length:	0 Miles					d Ave	W Magnolia St		6Th St S 5Th S S S S 3Rd	Nd St S 1St	ත් E Magnolia St දු ත්
Amended:	N/A - Amen	dment Packet: N/A				Euclid	Kolb St 0		0 0 0 0	S 21	Palmet
Work Description:	Sidewalk										o o Pine
Responsible Agency:	City of Lees	burg					ke/Ped and Sid				Projects
Project Description:	Beverly Sho	res Neighborhood Side	walk Project At Vario	us Locat		indp bilotio		ugene, un			
Historical Cost:	\$0	TIP Cost:	\$524,752		Future Co	st: \$0			Total Cost:	\$524,	752
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE C	OST T	OTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$4	189,752.00

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

Amended: N/A

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Info	rmation		SIS	Project	: Non-	SIS		<u>http://ma</u>	aps.google.com/ma	ps?q=28.82248109	061722,-81.7997409445161
	FM Number:	4480101									
P	Project Name:	Leesburg Internation	onal Airport Taxiway						5		
Proj	ect Segment:	N/A									
	From:	N/A								Non-	
	To:	N/A									
Be	egin Milepost:	N/A									500
I	End Milepost:	N/A									441
Work Progra	am Category:	FLP: Aviation						44			
	County:	Lake County									KE CO.
	LRTP Page:	Pg. 2-3									Y.
Pro	oject Length:	0 Miles									
	Amended:	N/A - Amendment	Packet: N/A								
Work	<pre>< Description:</pre>	Aviation Preservation	on Project								TAVARES
Respons	sible Agency:	Not Available						Avi	iation —	 Other Projects 	
Project	t Description:	Leesburg Internation	onal Airport Taxiway								
	istorical Cost:		TIP Cost: \$4!	50,000			Futu	re Cost: \$0		Total Cost:	\$450,000
Cost by \	Year and F	Phase	1								
PHASE F	UND CODE	FUNDING SOURCE	HISTORIC COST	2024				2028	FUTURE COST	TOTAL	
Capital D	DR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	
Capital F	ÂA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$405,000.00	

\$0.00

Local

Capital

LF

Amended: N/A

\$0.00 \$0.00 \$0.00

\$0.00

\$9,000.00

\$0.00

\$9,000.00



TIP Information			SIS Project: SIS		<u></u>	http://maps.google.	com/ma	<u>ps?q=28</u>	8.916048133	34872,-8	32.1112492315575
FM Number:	4483771				1	16£1		MARI	ON CO.		A
Project Name:	I-75 / SR 9	3						75			
Project Segment:	From SR 44	To The Marion County	/ Line					Y			-
From:	SR 44							- \			
То:	Marion Cou	nty Line					-				
Begin Milepost:	N/A								··		WILDWOOD
End Milepost:	N/A				0		4 101L				
Work Program Category:	N/A				U				SUMTER	R CO.	
County:	Sumter Cou	inty			2					•	
LRTP Page:	Pg. 2-11										
Project Length:	6.346 Miles	5					<}	·	75	-	
Amended:	N/A - Amer	ndment Packet: N/A			-	St - 17	44				
Work Description:	Resurfacing	ļ			•	- · · · /		~	F V		
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —	— Oth	er Projects
Project Description:	I-75 / SR 9	3 From SR 44 To The M	larion County Line								
Historical Cost:	\$0	TIP Cost:	\$27,409,268	Futu	ire Cost	: \$0		To	tal Cost:	\$27,4	09,268
Cost by Year and F	hase			-		-					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE	COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00		\$26,150,452.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00		\$103,816.00
Preliminary Engineering	ACNP	Federal	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,100,000.00

State 100%

\$0.00

Preliminary Engineering DIH

\$55,000.00

\$0.00 \$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00

FM #: 4483771

\$55,000.00



Preliminary Engineering LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11202	1 204	20					
TIP Information		S	SIS Project: Non-S	SIS	htt	p://maps	.google.o	com/map	<u>s?q=28.46725579</u>	10113,-81.68730397618
FM Number:	4487331					The second				
Project Name:	Wellness Wa	ау					CLE	RMONT		
Project Segment:	From US 27	To The Lake/Orange C	County Line					<u>E</u> G		
From:	US 27								A CONTRACT	1
To:	Lake/Orange	e County Line					25	L		
Begin Milepost:	N/A									
End Milepost:	N/A									
Work Program Category:	Highways									
County:	Lake County	/							1.19	429
LRTP Page:	Pg. 4-12				- To				~	
Project Length:	3.626 Miles					Yel (27			81 m
Amended:	N/A - Amen	dment Packet: N/A			1		i			
Work Description:	New Road C	Construction								
Responsible Agency:	Not Availabl	e				Roady	way Cap	oacity Pr	ojects (Non-SIS)	Other Projects
Project Description:	Wellness Wa	ay From US 27 To The I	Lake/Orange County I	Line						
Historical Cost:	\$0	TIP Cost:	\$3,000,000	Fu	uture Cost:	\$0			Total Cost:	\$3,000,000
Cost by Year and P	hase									
PHASE		FUNDING SOURCE	HISTORIC COST	2024	2025			2028		
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,000	0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Local

\$0.00

\$0.00

\$1,500,000.00

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4487341



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS http://maps.google.com/maps?g=28,5429152749837,-81,6957209516009 **TIP Information** Lake Everest St Hidden Blf Hidden Summit Gr FM Number: 4487341 LAKE CO Blvd **Project Name:** Hooks St Hanco 2 **Project Segment:** From Hancock Rd To CR 455 / Hartle Rd Greater 7 Legends Way From: Hancock Rd 100 50 50 CR 455 / Hartle Rd To: Apache Cir Begin Milepost: 0 End Milepost: 1.386 Good Hearth Billy ahna Garidge Work Program Category: Highways Rd Rd County: Lake County Hartle LRTP Page: Pg. 4-12 Scottish Pine Lagoon Ct Project Length: 1.386 Miles Bay Club N/A - Amendment Packet: N/A Amended: **H**. . Work Description: New Road Construction 5 Roadway Capacity Projects (Non-SIS) Responsible Agency: Not Available **Project Description:** Hooks St From Hancock Rd To CR 455 / Hartle Rd Historical Cost: \$0 TIP Cost: \$5,000,000 Future Cost: \$0 Total Cost: \$5,000,000 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00



Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11202	- 1 4	2020					
TIP Information		S	IS Project: Non-	SIS	htt	p://maps	.google.	<u>com/map</u>	<u>s?q=28.825437167</u>	73941,-81.83088672
FM Number:	4487351				FRU PAR	ITLAND K				
Project Name:	SR 500									
Project Segment:	From Mills S	t To College Dr								
From:	Mills St						J		V III	
То:	College Dr								A PHIL	
Begin Milepost:	N/A						LAK	F CO		
End Milepost:	N/A					h			LEESBURG	h (441)
Nork Program Category:	Highways					441		500		
County:	Lake County	1					44			^
, LRTP Page:	Pg. 2-3									
Project Length:	4.21 Miles					27				TAV
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Resurfacing					25 \				
Responsible Agency:	FDOT					Safet	y/Opera	tions/T	SMO Projects —	 Other Projects
Project Description:	SR 500 Fron	n Mills St To College Dr								
Historical Cost:	\$1,436,250	TIP Cost:	\$10,986,080		Future Cost:	\$0			Total Cost:	\$12,422,330
Cost by Year and P						I				
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$824,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,199,397.00		\$0.00	\$0.00	\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00	<u> </u>	\$1,926,186.00	-		\$0.00		\$1,926,186.00
Preliminary Engineering		State 100%	\$1,408,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,408,750.00
Preliminary Engineering	DIH	State 100%	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00

Amended: N/A

FM #: 4487391

\$3,079.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: Non-	SIS	ht	tp://map	s.google	.com/ma	aps?q=28.80394468	88275,-81.91537569988
FM Number:	4487391						eech Rd	ones Dr	Mont	
Project Name:	SR 44				1 31 - 1 -					
Project Segment:	From W Mai	n St To West Of Taffy L	n							omas
From:	W Main St								Westside Dr W Main St	≷
To:	West Of Taf	fy Ln				Rd			S S	ت Butter St
Begin Milepost:	N/A					\$109/eSs			5 5	ste St O
End Milepost:	N/A					DIG			Scenic St	S Lone ^J ^J ^J ^J ^J ^J ^J ^J ^J
Work Program Category:	Highways						문			LEESBURG
County:	Lake County	/			T and	Casteen R	P Flatwoods Rd		44 Souths	et
LRTP Page:	Pg. 2-3						Flatw	- 年 /		
Project Length:	1.179 Miles								E CO	
Amended:	N/A - Amen	dment Packet: N/A				*				Nee ^N D ¹ O
Work Description:	Resurfacing						Youn	P. '	El Ran	125-FPC/
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 44 From	n W Main St To West Of	Taffy Ln							
Historical Cost:	\$153,079	TIP Cost:	\$2,985,408		Future Cost:	\$0			Total Cost:	\$3,138,487
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00
Preliminary Engineering	DIH	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

State 100%

Preliminary Engineering DS

Amended: N/A

\$0.00 \$0.00

\$3,079.00

\$0.00 \$0.00 \$0.00 \$0.00

FM #: 4487641



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

IP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.3469248500719,-81.664240561384
FM Number:	4487641	
Project Name:	SR 530 / US 192	Macon St Cagan Oaks
Project Segment:	From SR 25 / US 27 To Orange County Line	
From:	SR 25 / US 27	Cagan View Rd
То:	Orange County Line	
Begin Milepost:	N/A	Bail Bivd
End Milepost:	N/A	192 530 530 Millio Bronson Memorial Hwy (19
Vork Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	Dreama Resorts OSCEOLA CO.
Project Length:	0.854 Miles	Polo Patt East Blvd
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Resurfacing	Jaybee Ave
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects
Project Description:	SR 530 / US 192 From SR 25 / US 27 To Orange County Line	
Historical Cost:	\$1,062,200 TIP Cost: \$3,999,257	Future Cost: \$0 Total Cost: \$5,061,457

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Amended: N/A



TIP Information		SIS Project: Non-SIS			<u>httr</u>	http://maps.google.com/maps?q=28.7783143115858,-81.8875479193702					
FM Number:	4487691								25		
Project Name:	SR 25										
Project Segment:	From CR 33 To Middlesex Rd										
From:	CR 33	CR 33									
To:	Middlesex R	Middlesex Rd									
Begin Milepost:	N/A	N/A LEESBURG LAKE CO.									
End Milepost:	N/A	N/A									
Work Program Category:	Highways	Highways									
County:	Lake County	Lake County									
LRTP Page:	Pg. 2-3	Pg. 2-3 27									
Project Length:	2.315 Miles	2.315 Miles									
Amended:	N/A - Ameno	N/A - Amendment Packet: N/A									
Work Description:	Resurfacing										
Responsible Agency:	FDOT	FDOT Safety/Operations/TSMO Projects — Other Projects									
Project Description:	SR 25 From CR 33 To Middlesex Rd										
Historical Cost:	\$998,892	TIP Cost:	\$6,339,631		Future Cost:	\$0			Total Cost:	\$7,338,523	
Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00	
Construction	DS	State 100%	\$0.00	\$0.00	· ·	\$0.00	\$0.00	\$0.00		\$965,060.00	
Construction	SA	Federal	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$4,624,591.00	
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00		\$0.00		\$947,402.00	
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00	
Preliminary Engineering	DS	State 100%	\$21,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,441.00	

Amended: N/A



					-					
TIP Information		S	IS Project: Non-	SIS		http://m	aps.goog	le.com/i	maps?q=28.713072	732633,-81.77253313116
FM Number:	4488761					Res	Y			
Project Name:	SR 19					camino Reg			N Temple Ave N Lakessoore Blue	
Project Segment:	From Florida	Ave To Lakeview Ave				Link	5		Templ	
From:	Florida Ave				r L	. *	I T			
То:	Lakeview Av	/e			-				alim Ave N Dixie	
Begin Milepost:	N/A								P	
End Milepost:	N/A					- 6		545	Central Ave	AKE CO.
Work Program Category:	Highways				Nu	mber $2 R_{\sigma}$		N	TU	
County:	Lake County	/						e Ave	S Lake	
LRTP Page:	Pg. 2-3							S Mar	Alle	
Project Length:	1.109 Miles						ŀ	IOWEY-II	y Lakeshore Dro palina yida Ave N-THE-HIKS	Brid C
Amended:	Yes - Amenc	lment Packet: 1							Pessina Pl	
Work Description:	Sidewalk							19		
Responsible Agency:	FDOT					— Bike	e/Ped ar	nd Sidev	valk Projects —	 Other Projects
Project Description:	SR 19 From	Florida Ave To Lakeview	w Ave							
Historical Cost:	\$1,007	TIP Cost:	\$296,036	Futu	re Cost	\$0			Total Cost:	\$297,043
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00

State 100%

Preliminary Engineering DIH

\$3,993.00

\$1,007.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4488761

\$5,000.00



			•-							
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	o://maps	.google.o	com/map	<u>s?q=28.930482077</u>	0669,-82.108163037
FM Number:	4492341								P	
Project Name:	CR 466 At C	R 475 Roundabout				1		75		
Project Segment:	N/A									
From:	N/A								Nw 122Nd A	Ve
To:	N/A									
Begin Milepost:	N/A									
End Milepost:	N/A								SUMTE CO. Nw	120Th Ave
Work Program Category:	Highways									
County:	Sumter Cou	nty								Main
LRTP Page:	Pg. 2-3						h.			
Project Length:	0.204 Miles									
Amended:	N/A - Amen	dment Packet: N/A								
Work Description:	Roundabout	:								-
Responsible Agency:	Board Of Su	Imter County Commissi	on			Safet	//Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	CR 466 At C	R 475 Roundabout								
Historical Cost:		TIP Cost:	\$1,767,190		Future Cost:	\$0			Total Cost:	\$2,109,708
Cost by Year and P	1									
PHASE	FUND CODE			2024		2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00

Federal

Preliminary Engineering ACSS

\$0.00 \$0.00

\$211,452.00

\$0.00 \$0.00 \$0.00

\$0.00

\$211,452.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367
FM Number:	4492391	S Grays Airport Rd
Project Name:	Lake County Section 5307 ARP Funds Small Urban Areas	
Project Segment:	N/A	PARK 27
From:	N/A	
То:	N/A	Spring Lake Rd
Begin Milepost:	N/A	
End Milepost:	N/A	LakeXpress - Lake
Work Program Category:	Transit	EakeXpress - Lake to the total office ≥ total office > total offi
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	Sree ST
Project Length:	0 Miles	
Amended:	Yes - Amendment Packet: 1	Nuzum St
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake County Section 5307 ARP Funds Small Urban Areas	
Historical Cost:	\$0 TIP Cost: \$1,998,405	Future Cost:\$0Total Cost:\$1,998,405
Cost by Year and Ph	nase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2024 2025	5 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00



TIP Information		S	IS Project: SIS		<u>h</u>	ttp://ma	os.googl	e.com/m	aps?q=28.8369738	630131,-82.0450	280792885
FM Number:	4493342					× 1 × 1			Clay	Drain Rd	Ω
Project Name:	Traffic Signa	al Infrastructure Installa	tion At SR 91 Exit 3	04 At US 301							
Project Segment:	N/A					91			(301)		
From:	N/A										
То:	N/A										
Begin Milepost:	N/A								SUMTER	со.	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike								S. Main St		
County:	Sumter Cou	nty							S	91	
LRTP Page:	PG 2-11									Fi	
Project Length:	0.278 Miles								35	Florida's	Tou
Amended:	Yes - Amenc	lment Packet: 1									10
Work Description:	Traffic Signa	IIs							301		
Responsible Agency:	FDOT					Safe	ety/Ope	rations/	TSMO Projects –	Other Proj	ects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 301							
Historical Cost:	\$601,648	TIP Cost:	\$157,442	Futu	re Cost:	\$0			Total Cost:	\$759,090	
Cost by Year and P	hase		_								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111.00	
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



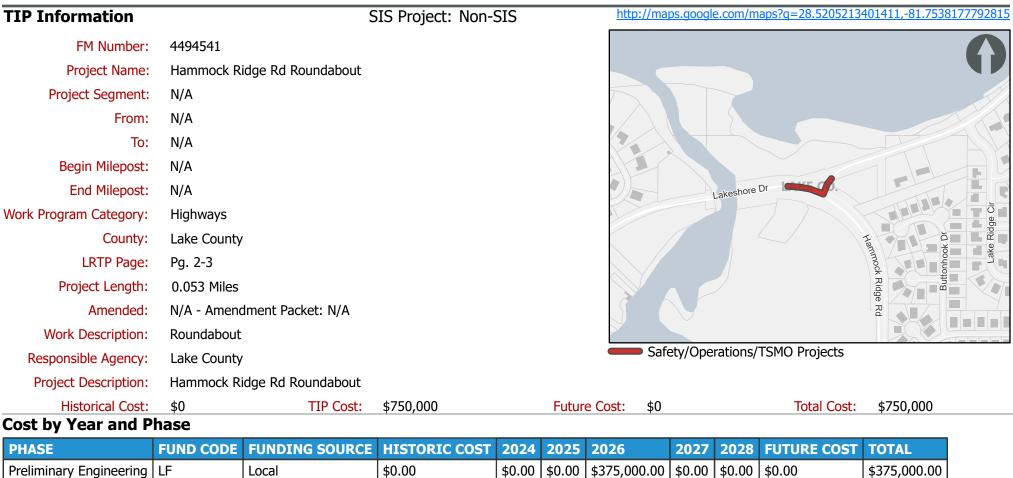
TIP Information			SIS Project: SI	S		<u>http://</u>	maps.gc	ogle.con	n/maps?q=28.8400	513918018,-81.	<u>6917215812444</u>
FM Number	: 4494141									W Doar	
Project Name	FCEN Ma	iinline #622009E At Atv	vater Ave								
Project Segmen	: N/A									W Lakeview	Ave e
From	: N/A									VV Lane the	
Тс	: N/A									EUSTIS	W Mills Ave
Begin Milepos	: N/A						LAKE				
End Milepos	: N/A						CO.			W Atwater Ave	
Work Program Category	: Rail						Woodlan		Grove Rd	:	
County	: Lake Cou	inty				2	odlan⊙		Pine Gro		
LRTP Page	: PG 6-2					alm	ano	Way	Clay Blvd		N Taylor Ave
Project Length	: 0 Miles					Ĩ			to to		
Amendeo	: Yes - Am	endment Packet: 1					TAVA	RES	Kurt S		
Work Description	: Rail Safe	ty Project									
Responsible Agency	FDOT						Safety/C)peratio	ns/TSMO Projects	5	
Project Description	: FCEN Ma	inline #622009E At Atv	vater Ave.								
Historical Cos	!	TIP Cost	: \$234,325	F	uture Co	ost: s	50		Total Co	st: \$234,32	5
Cost by Year and											•
	UND CODE		HISTORIC COST	2024	2025	2026	2027	2028			
Railroad and Utilities	RHH	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00	J

FM #: 4494541



Preliminary Engineering | SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



\$0.00

\$0.00 \$375,000.00 \$0.00

Federal

Amended: N/A

\$0.00

\$0.00

\$0.00

\$375,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8167098670298,-81.8875070087963
FM Number:	4494781	
Project Name:	SR 25 At The Benton Street Trail Intersection	
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z LAKE CO.
End Milepost:	N/A	LEESBURG Webster St
Work Program Category:	Highways	authen ci. 50
County:	Lake County	
LRTP Page:	PG 2-3	Center St
Project Length:	0.1 Miles	
Amended:	Yes - Amendment Packet: 1	27 27 z z z w Line St
Work Description:	Lighting	
Responsible Agency:	City of Leesburg	Safety/Operations/TSMO Projects
Project Description:	SR 25 At The Benton Street Trail Intersection	
Historical Cost:	\$9,000 TIP Cost: \$1,000	Future Cost:\$0Total Cost:\$10,000
Cost by Year and Ph	lase	
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2024 2025	2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



TIP Information			SIS Project: No	on-SIS		http://	maps.go	ogle.com	n/maps?q=28.8437	472726601,-81.69	01713504737
FM Number:	4496361						on St		z St		
Project Name:	Stevens	Ave At RR Crossing #62	22010Y				Jackson	ă s	Schultz	W Badger Ave	
Project Segment:	N/A						a,	King		W Nor	ton Ave
From:	N/A					GreenLat			onnelly S		
То:	N/A						W He	rrick Ave	Dom	st st	
Begin Milepost:	N/A									Titcor	ct.
End Milepost:	N/A								FUSTIS	W Stevens A	
Work Program Category:	Highway	S									
County:	Lake Cou	inty								W Doane Ave	
LRTP Page:	PG 6-2										
Project Length:	0 Miles								W	Lakeview Ave	
Amended:	Yes - Am	endment Packet: 1				LAKE				W Mills Ave	
Work Description:	Rail Safe	ty Project				CO.					
Responsible Agency:	FDOT					 (Safety/C)peratio	ns/TSMO Projects	Generation Other P	rojects
Project Description:	Stevens /	Ave At RR Crossing #62	2010Y								
Historical Cost:	\$0	TIP Cost	: \$211,950	F	uture Co	ost: 4	50		Total Co	st: \$211,950	
Cost by Year and P											
	ND CODE			2024	2025	2026	2027	2028	FUTURE COST		
Railroad and Utilities RH	Н	Federal	\$0.00	\$211,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,950.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP In	formation		SIS	Project: Nor	n-SIS		http://m	aps.goo	gle.com/maps?q=2	8.927621736569	<u>5,-81.6509924890864</u>
	FM Number:	4497821					Ave				
	Project Name:	Lake-Umatilla Muni	cipal Airport Hangar				ia Ave ne Ave ntucky	Hatfield Dr			ever ute with the second
Р	roject Segment:	N/A				1	Wisteria Ave Winogene Ave N Kentucky	Hatt a Ave		Skyline	
	From:	N/A				, A		Ave		, i	Saltsdale Rd
	To:	N/A						⊲ III Z			
	Begin Milepost:	N/A							Z Cassady St		CO.
	End Milepost:	N/A					19			Umatilla Mur	cipal - ·
Work Pro	gram Category:	FLP: Aviation						UM	ATILLA	Airport	ds Rd
	County:	Lake County				1			FI FR		e Burns
	LRTP Page:	Pg. 2-3				L	Lakeliews		a to to		A A A A A A A A A A A A A A A A A A A
	Project Length:	0 Miles				1000	D	șt.		Rose St	
	Amended:	N/A - Amendment	Packet: N/A				Pine St				Cr-44a
W	ork Description:	Aviation Revenue/C	Operational			1	0Th Ave		*m		
Resp	onsible Agency:	Not Available						viation	Othe	er Projects	
Proj	ect Description:	Lake-Umatilla Muni	cipal Airport Hangar								
	Historical Cost:		TIP Cost: \$1,	,923,000	Fu	ture Cos	st: \$0		Тс	otal Cost: \$1	,923,000
Cost by	Year and F	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$859,421.00	-	\$0.00	\$0.00		\$0.00	\$859,421.00	
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.00	

Local

\$0.00

Amended: N/A

\$303,000.00 | \$80,000.00

\$0.00 \$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$383,000.00



Capital

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	Project	: Non	-SIS	<u> </u>	http://ma	aps.google.com/ma	<u>ps?q=28.9220440</u>	977892,-81.6525548492699
FM Numb	er: 4497831						o Ave			
Project Nar	ne: Lake-Umatilla Mur	icipal Airport Storage	e Hanga	rs			Wisteria Ave Ninogene Ave N Kentucky Umatilia Bivd	Ave Ave		e Dr H H B S St H H S St
Project Segme	nt: N/A						Winoge Winoge N Ke Umatil	e Ave		LO eu Saltsdale Rd
Fro	m: N/A							Ave le		
	To: N/A							Lo event and the second		
Begin Milepo	st: N/A					and the second s	19		ady-St	
End Milepo	st: N/A									a Muncipal
Work Program Catego	ry: FLP: Aviation					1/2/2/		UMATILLA	Airport	Ponds R
Coun	ty: Lake County									win Por
LRTP Pag	<mark>je:</mark> Pg. 2-3					E	Lake Liew S		2 41 FE	
Project Leng	th: 0 Miles					7	ew St		Rose S	cr-44a
Amende	ed: N/A - Amendment	Packet: N/A					2 2			
Work Description	on: Aviation Revenue/	Operational				10)Th Ave			
Responsible Agen	cy: Not Available						- Avi	ation —	 Other Projects 	;
Project Description	on: Lake-Umatilla Mun	icipal Airport Storage	e Hanga	rs						
Historical Co		TIP Cost: \$6	25,000		Fut	ure Cos	t: \$0		Total Cost:	\$625,000
Cost by Year and										
PHASE FUND COD				2025		2027	2028	FUTURE COST		
Capital DDR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	

\$0.00 \$0.00 \$125,000.00 \$0.00 \$0.00 \$0.00

Local

\$0.00

\$125,000.00



TIP Information		S	IS Project: SIS		<u>http</u>	://maps.	google.	com/map	<u>s?q=29.167442801</u>	9923,-81.5231320	<u>492921</u>
FM Number:	4497921						A REAL		Ormands Jungle Den F	Rd	\frown
Project Name:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab					aradise Ln		Pile	
Project Segment:	N/A						1 2	o Trl	lice Dr	Pridgeon	
From:	N/A					Alligaro		River Rd	₹ Dillard Rd	yn Rd	- 4 ⁸
To:	N/A						20		Volu	USIA CO.	40
Begin Milepost:	N/A					Fox Rd		ike co	D III	Style	
End Milepost:	N/A				_	t Carl St Sam St	Keith St Carroll St Lee St		Aurene dae DT	July Contract of the second seco	RiverRa
Work Program Category:	Highways				s St	Carl San Pear	Carr Rei Carr ISI	amie Dr	40		Por les
County:	Lake County	/			James	h St		a l			
LRTP Page:	Pg. 2-3					19 5			Xiont		
Project Length:	0.098 Miles					Alco Rd	Ann St _{rae} St		Claire St 1 1 51		
Amended:	N/A - Ameno	dment Packet: N/A				1 Fim	р р	1St St			
Work Description:	Bridge-Repa	ir/Rehabilitation			-	W Loyd S		Loyd S			
Responsible Agency:	FDOT					Safety	/Opera	tions/TS	SMO Projects —	 Other Projects 	3
Project Description:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab								
Historical Cost:	\$42,000	TIP Cost:	\$4,710,268	Future	Cost:	\$0			Total Cost:	\$4,752,268	
Cost by Year and P	hase										1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00	
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00	
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	

State 100%

Preliminary Engineering DIH

\$0.00

\$0.00

\$2,000.00

\$0.00 \$0.00 \$0.00 \$0.00

FM #: 4497921

\$2,000.00



						-				
TIP Information		SIS	Project: Non	-SIS		ł	nttp://ma	ps.google.com/ma	ps?q=28.8734336	866726,-81.9067674022266
FM Number:	4504621								25	S Grays Airport Rd
Project Name:	5310 ARPA - Lake	County BOCC Capita	l Assistance					FRU	ITLAND	
Project Segment:	N/A					_		F	PARK 27	
From:	N/A									
To:	N/A						Sp	ring Lake Rd	Amer	ican Ln
Begin Milepost:	N/A									
End Milepost:	N/A							Poinsettia Ave Sourds Cove Vn		ke generation
Work Program Category:	Transit							Poinsettia BuudS a Cove	County Transit O	ke sate ffice ≈
County:	Lake County							AKE CO	(441)	Register Rd
LRTP Page:	PG 6-3					- ,	St	Br	م الحي	
Project Length:	0 Miles					-	Hilltop	Br	се 500	
Amended:	Yes - Amendment	Packet: 1				-	Nuzum S	Cooke St	25	
Work Description:	Purchase Vehicles/	Equipment					•			
Responsible Agency:	Lake County					*N				nt the location of the actual project
Project Description:	5310 ARPA - Lake	County BOCC Capita	l Assistance						, , ,	
Historical Cost:	\$0	TIP Cost: \$2	77,707		Fut	ure Cost	: \$0		Total Cost:	\$277,707
Cost by Year and F	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital DUCA	Federal	\$0.00	\$277,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,707.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4505801



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	ps?q=28	<u>3.8142472635006,</u>	-81.8705239166333
FM Number:	4505801					Gibson St				
Project Name:	SR 500 / US	441 / North Blvd				Line Miller St		LA	KE CO.	
Project Segment:	From Lee Ro	d To Mills Rd				Oak D			Shore	Acres Dr
From:	Lee Rd						2 45 2	Bass St		
To:	Mills Rd					(441)	τ π	j di		D Vorktown D,
Begin Milepost:	N/A					Edmonds St				Goss & Bentley Rd
End Milepost:	N/A					to Webster St				
Work Program Category:	N/A				5	- A	Star III II	ESBURG	6 (441)	Wills
County:	Lake County	1			12Th	Herndon St Meadow	St	chura	ake	Mcnamee St 500
LRTP Page:	Pg. 2-11	1 W Main St — City Hall To Crosby St								
Project Length:	1.135 Miles				St	E o o	d St tto St al St	St Mike	E Magnolia	St
Amended:	N/A - Ameno	dment Packet: N/A			12Th	S 1 Euclid Av 9Th St S 6Th	S 2Nd St Palmetto St S Canal St	Childs	e Ct	tses 44
Work Description:	Resurfacing				S	ш s		S	e Dixi	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects —— Ot	her Projects
Project Description:	SR 500 / US	441 / North Blvd From	Lee Rd To Mills Rd							
Historical Cost:	\$0	TIP Cost:	\$4,402,341	Futu	re Cost	\$0		To	tal Cost: \$4,4	02,341
Cost by Year and P	hase				_	-				
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00		\$3,455,841.00	\$0.00	\$0.00	\$0.00	\$3,455,841.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$425,600.00
1 3 3	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$189,549.00	\$0.00		\$0.00	\$0.00	\$0.00	\$189,549.00
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00

Amended: N/A



Planning Organization			11 202	. 202	.0					
TIP Information		S	IS Project: Non-	SIS	<u>h</u> t	ttp://maps.google.	.com/ma	<u>ps?q=28</u>	3.8135285849279	-81.7280935229689
FM Number:	4505811									
Project Name:	SR 500									
Project Segment:	From Lakes	hore Blvd To Lake Eusti	s Dr							E Burleigh Blvd 44)
From:	Lakeshore B	Blvd						Saming Beach	^(P) _d [441	E Burleigh Biva (44)
To:	Lake Eustis	Dr					J.	banti	TAVADEC	E BUILESI LA RANGE
Begin Milepost:	N/A					LAK	E CO.	1St St	TAVARES	White Dr
End Milepost:	N/A							Palm W	as set	Skyline Dr.
Work Program Category:	N/A					44	/-w	Nelson St	Being Being	Sky id Pl
County:	Lake County	Ý				44) (441)		9	E Clifford St	Dire Dougle
LRTP Page:	Pg. 2-11				-		Lakeshote	alir A	V New Hampshire Ave Jham Ave Tha Abrams Ave m Dission Ave D Store Ave Control	
Project Length:	1.338 Miles						ore BIND	N Sinclair	N New gham , iir Abra N Diss	aroline St
Amended:	N/A - Amen	dment Packet: N/A					5	W Alfred	<u>c</u>	E Alfred St
Work Description:	Resurfacing									
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects — O	ther Projects
Project Description:	SR 500 Fron	n Lakeshore Blvd To La	ke Eustis Dr							
Historical Cost:	\$0	TIP Cost:	\$4,142,941	Fut	ture Cost:	\$0		To	tal Cost: \$4,1	42,941
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COS	T TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00		\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00		\$3,090,304.00	\$0.00	\$0.00		\$3,090,304.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$381,737.00	\$0.00	\$0.00	\$0.00	\$381,737.00

State 100%

Federal

\$0.00

\$0.00

Preliminary Engineering DIH

Preliminary Engineering SA

Amended: N/A

\$10,000.00

\$650,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$10,000.00

\$650,000.00



Harring organization			•••=•=	•_•								
TIP Information		S	IS Project: Non-	SIS		http://maps.goo	gle.com/	/maps?q	<u>=28.818813851365</u>	,-81.773544991933		
FM Number:	4505841						*/					
Project Name:	SR 44 / Maii	n St. / SR 500 At Inters	ection CR 473 (Cree	k Rd/Bluegill D)r)							
Project Segment:	N/A									Fern Dr		
From:	N/A				ſ		G		Sycamore	Ln A Maple St		
То:	N/A								Cross			
Begin Milepost:	N/A					5						
End Milepost:	N/A				Margaret Dr							
Work Program Category:	N/A						Ave		Shellcracker Dr	41		
County:	Lake County	,				e St ark Av	zabeth		oner Dr	44		
LRTP Page:	Pg. 4-24					Alic A		rris Rd	Ď	, in the second s		
Project Length:	0.166 Miles							T T	Bluegill erch Av	E Tava DEC		
Amended:	N/A - Ameno	dment Packet: N/A				5.				TAVARES		
Work Description:	Traffic Signa	l Update				- Q ⁹	emory Ln					
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects			
Project Description:	SR 44 / Mair	n St. / SR 500 At Inters	ection CR 473(Creel	k Rd/Bluegill Di	r)							
Historical Cost:		TIP Cost:	\$1,252,290	Futu	re Cost	\$0			Total Cost: \$1,2	252,290		
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028		TOTAL		
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00		
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00		
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00		
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
Preliminary Engineering	TALL	Federal \$0.00 \$125,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$125,000.00										

Amended: N/A



TIP Information		ς	SIS Project: Non-	SIS		http://maps.goo	gle.com	/maps?q	=28.66694248	34241,-82.112390543598
				515						
FM Number:	4506351					W Parker Ave			Main St	SUMTE
Project Name:	SR 48 / SR 4	475				W Faikei Ave			Ž Z	
Project Segment:	From Belt A	venue To Noble Road					W Belt A	Ve	48	E Belt Ave
From:	Belt Avenue								40	
To:	Noble Road						W Ve	rmont Ave		E Vermont Ave జి
Begin Milepost:	N/A						-1 F.F.			ä.
End Milepost:	N/A					W Dade Ave	BUSHN	ELL -		E Dade Ave
Work Program Category:	N/A				•				- Joint - Join	tion and the second
County:	Sumter Cou	nty				and St		Wall St	Market	N Rutland
LRTP Page:	Pg. 2-11					Highland M Broot	-	z	Z	
Project Length:	0.241 Miles					Z W Nobl	e Ave		E-N	oble•Ave 35 30
Amended:	N/A - Ameno	dment Packet: N/A				WM	ccollum Av	e		E Mccollum Ave
Work Description:	Resurfacing						Ľ		Bushnell Plz	
Responsible Agency:	FDOT					Safety/Ope	erations	/TSMO	Projects —	 Other Projects
Project Description:	SR 48 / SR 4	175 From Belt Avenue 1	To Noble Road							
Historical Cost:	\$0	TIP Cost:	\$999,491	Futu	re Cost	\$0		-	Total Cost:	\$999,491
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE C	OST TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Amended: N/A



SIS Project: Non-SIS http://maps.google.com/maps?g=28.8618875574617.-82.0187830014534 **TIP Information** FM Number: 4506541 Grang **Project Name:** ation Dr Hurricane Ian Sumter County Disaster Recovery Blvd **Project Segment:** N/A Mile Dr From: N/A Se **Cleveland Ave** Cr-466a N/A To: Burnsed Blvd WILDWOOD Begin Milepost: N/A Sumter County - Public Safety Center voop End Milepost: N/A ove, G Work Program Category: Miscellaneous Broken Oak Dr Bartow Ln Powell Rd Ave Buttercus Way County: Sumter County Pinellas Pl LRTP Page: PG 4-30 ď **Project Length:** 0 Miles Hendry Upton St Amended: Yes - Amendment Packet: 1 Huey St SUMTER CO Work Description: **Emergency Operations** Safety/Operations/TSMO Projects - Other Projects Responsible Agency: FDOT *Map shows location of responsible agency and does not represent the location of the actual project **Project Description:** Hurricane Ian Sumter County Disaster Recovery

Cont los Von and B				
Historical Cost:	\$581,622	TIP Cost: \$38,351	Future Cost: \$0	Total Cost: \$619,973

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	D	State 100%	\$34,890.00	\$26,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
Miscellaneous	D	State 100%	\$123,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,882.00
Miscellaneous	FEMA	Federal	\$422,850.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,091.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4507401

From SR 50 To CR 561A / Southern Breeze Dr

SR 25 From SR 50 To CR 561A / Southern Breeze Dr

CR 561A / Southern Breeze Dr

N/A - Amendment Packet: N/A

SR 25

SR 50

N/A

N/A

N/A

Lake County

3.088 Miles

Resurfacing

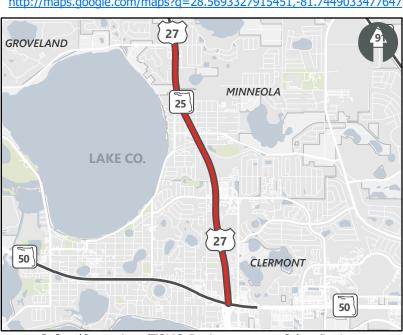
FDOT

Pg. 2-11

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS

FM #: 4507401



Safety/Operations/TSMO Projects — Other Projects

- 3 h		,								
Historical Cost:	\$0	TIP Cost:	\$14,181,439	Futur	e Cost:	\$0		Tot	al Cost: \$14,18	31,439
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,415,917.00	\$0.00	\$0.00	\$0.00	\$3,415,917.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$5,136,411.00	\$0.00	\$0.00	\$0.00	\$5,136,411.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,758,211.00	\$0.00	\$0.00	\$0.00	\$3,758,211.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850,000.00

Amended: N/A



FM #: 4507721

\$10,000.00

\$300,000.00

TIP Information		S	SIS Project: SIS		<u>h</u>	ttp://maps.goog	le.com/r	naps?q=	28.5551841191	388,-82.0621283975944
FM Number:	4507721									
Project Name:	SR 50 /SR 4	171								
Project Segment:	From West	Of CR 739 To East Of S	R 471 / Tarrytown R	d	_					
From:	West Of CR	739						-		471
То:	East Of SR 4	471 / Tarrytown Rd							-	4/1)
Begin Milepost:	N/A						•			
End Milepost:	N/A					50	<u>-</u> .	SUN	mer-00.	50
Work Program Category:	N/A				_		<u> </u>			
County:	Sumter Cou	nty			_	•				
LRTP Page:	Pg. 2-11				_		1			
Project Length:	0.943 Miles								·	
Amended:	N/A - Amen	dment Packet: N/A					1.1			
Work Description:	Resurfacing					1		/ =		
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects ——	Other Projects
Project Description:	SR 50 /SR 4	71 From West Of CR 73	39 To East Of SR 47	1 / Tarrytown	n Rd					
Historical Cost:	\$0	TIP Cost:	\$1,192,985	Fu	ture Cost:	\$0		-	Total Cost:	\$1,192,985
Cost by Year and P	hase			_						
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE CO	ST TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00

State 100%

Federal

Preliminary Engineering DIH

Preliminary Engineering SM

\$10,000.00

\$0.00 \$0.00

\$300,000.00 \$0.00 \$0.00

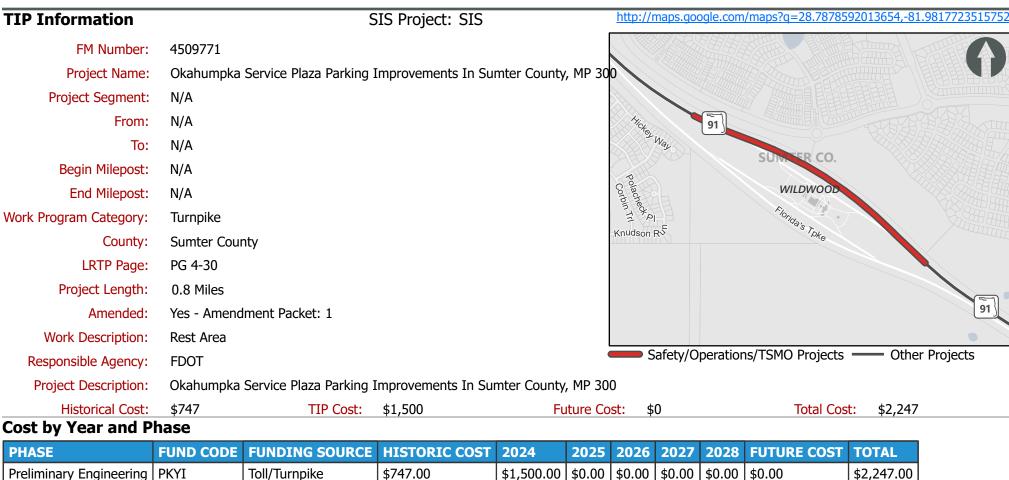
\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00





Amended: 7/5/2023



Planning Organization			11202	1 2020								
TIP Information		S	SIS	<u>http</u>	://maps	.google.o	com/map	<u>)s?q=28.860851351</u>	14658,-82.04179933	320845		
FM Number:	4513131					h		-	W Clarke St 301 Mill St あ			
Project Name:	SR 35 (US 3	01)					1		4 Th St St St St			
Project Segment:	From Lion S	t To E Kentucky Ave Co	mplete Streets					,				
From:	Lion St					Cr-44a		-	NINARIA St.	A Cleveland		
To:	E Kentucky	Ave						City of V	Vildwood		AVE	
Begin Milepost:	N/A											
End Milepost:	N/A				SUMTER CO, High St 5 Fiall Hall St 5							
Work Program Category:	N/A							Ū	Hire Rd	uey St		
County:	Sumter Cou	nty					Sintaji	WILDWOOD				
LRTP Page:	Pg. 4-20								e e	Sadilliud		
Project Length:	0.535 Miles				~ ~	Indu	ustrial Dr		2Nd Ave 3Rd Ave 4 Th Ave			
Amended:	N/A - Ameno	dment Packet: N/A			, 					O.1.154b	E F	
Work Description:	Urban Corric	dor Improvements						35			\bigcirc	
Responsible Agency:	FDOT					Comp	lete Str	eets —	— Other Project	ts		
Project Description:	SR 35 (US 3	01) From Lion St To E ł	Kentucky Ave Compl	ete Streets								
Historical Cost:		TIP Cost:	\$2,017,154	Future	Cost:	\$0			Total Cost:	\$2,017,154		
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00		
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00		
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,945.00		



TIP Information		S	IS Project: Non-	SIS		htt	p://maps	.google.	com/ma	<u>ps?q=28.66471667</u>	79946,-81.9730666945011
FM Number:	4513221						1				
Project Name:	County Rd 48						WILL	WOOD		2	LEESBURG
Project Segment:	From County R	d 469 To Lake/Sumt	er County Line				-				
From:	County Rd 469										
To:	Lake/Sumter C	ounty Line				•					
Begin Milepost:	N/A						2 .	•			
End Milepost:	N/A							S	UMTER	. co.	LAKE CO.
Work Program Category:	N/A					2					
County:	Sumter County	,						~ }			
LRTP Page:	Pg. 4-26					2_					
Project Length:	3.124 Miles						CENTI	R HILL		er (;	
Amended:	N/A - Amendm	ent Packet: N/A					=				MASCOTTE
Work Description:	Widen/Resurfaction	ce Exist Lanes								311	
Responsible Agency:	Board Of Sumt	er County Commissio	on				Roadv	vay Cap	acity Pr	ojects (Non-SIS)	Other Projects
Project Description:	County Rd 48 F	From County Rd 469	To Lake/Sumter Cou	unty Line							
Historical Cost:	\$0	TIP Cost:	\$1,626,041		Future	Cost:	\$0			Total Cost:	\$1,626,041
Cost by Year and Ph											
		UNDING SOURCE		2024						FUTURE COST	
Preliminary Engineering	SN Fe	ederal	\$0.00	\$1,626,0	041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

Amended: N/A

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4514151



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

			•-		-						
TIP Information		S	SIS Project: Non-	SIS	http://map	s.google	.com/ma	ips?q=29	0.176948230) <mark>7962,-</mark> 8	31.7928132374714
FM Number:	4514151							这样		_ PUT	FLAGINE O
Project Name:	SR 40								19		
Project Segment:	From SR 35	To Volusia County Line	ITS Safety Deploym	nent			2.18			+	17
From:	SR 35										VOLUSIA CO.
To:	Volusia Cour	nty Line			326						PIERSON
Begin Milepost:	N/A					40	3)7				
End Milepost:	N/A				35						40
Work Program Category:	N/A				5		MARIC	IN CO.		LCN	
County:	Lake County	/			25						
LRTP Page:	Pg. 4-24				BELLEVIEW						LAKE CO.
Project Length:	26.524 Mile	S				γ		V.C.C			
Amended:	N/A - Ameno	dment Packet: N/A			(44					19	
Work Description:	Its Commun	nication System			301	$\langle \mathcal{L} \rangle$	LADY LAKE				
Responsible Agency:	FDOT				Safe	ty/Oper	ations/T	SMO Pr	ojects —	— Oth	er Projects
Project Description:	SR 40 From	SR 35 To Volusia Count	ty Line ITS Safety D	eployment							
Historical Cost:	\$0	TIP Cost:	\$5,332,423	Futu	ire Cost: \$0			To	tal Cost:	\$5,33	2,423
Cost by Year and P	hase			-							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE	COST	TOTAL
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00	\$0.00	\$0.00	\$0.00		\$176,522.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,915,000.00	\$0.00		· ·			\$1,915,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$589,100.00

Amended: N/A





TIP Information			S	SIS Project:	Non-SIS	<u>h</u>	ttp://maps.goo	ogle.com	/maps?c	<u>1=28.83</u> 4	852746	9962,-81.9	080637303108
FM Number:	4516401										_		
Project Name:	Fans For Sh	юр						FRUITL PAR					E
Project Segment:	N/A						North Ave	FAN			Landing	Pr C	enleaf
From:	N/A					Ę	South Ave						Č.
То:	N/A					-	ÀKE CO.				EDOT	Leesburg	ally Rd
Begin Milepost:	N/A							F -	Г		Opera		Rd
End Milepost:	N/A										LEESBL	IRG	Ô
Work Program Category:	N/A							-	L				Tailey
County:	Lake Count	y				Ma	arcella Way	_		- 1	0		
LRTP Page:	Pg. 4-2					-	Myer Ave				las Av	-	
Project Length:	0 Miles								• - <u> </u>		Thomas		
Amended:	N/A - Amen	ndment Packet:	N/A				- ග් Griffin ද	Rd			ВZ		
Work Description:	Fixed Capita	al Outlay					Cabi				┍		Simmons St
Responsible Agency:	FDOT					*M	Safety/O ap shows location of					Other F he location of th	
Project Description:	Fans For Sh	юр											
Historical Cost:	\$0	TIF	Cost:	\$30,000	F	uture Cost	\$0			Total C	Cost:	\$30,000	
Cost by Year and Pl	nase												
PHASE		FUND CODE		ING SOURCE			2025	2026	2027	2028		RE COST	TOTAL
Bridge/Roadway/Contract	Maintenance	D	State 1	.00%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00

Amended: N/A



TIP Information	S	S Project: Non-SIS	S	http://maps.	google.com/maps?c	<u>1=28.83485274</u> 6	<u>59962,-81.9080637303108</u>
FM Number:	4516411						Λ
Project Name:	Fire Alarm System Upgrade				FRUITLAND PARK		
Project Segment:	N/A			North Ave	6000	Landin94	Greenleaf
From:	N/A			South Ave			
То:	N/A			LÀKE CO.		FDOT	Tally Rd
Begin Milepost:	N/A					Opera	itions 🛛 🖉
End Milepost:	N/A				•		URG
Work Program Category:	N/A				L		
County:	Lake County			Marcella Way	-		
LRTP Page:	Pg. 4-2			Myer Ave		as Av	
Project Length:	0 Miles			Miyer Ave		Thomas	
Amended:	N/A - Amendment Packet: N/A			Gr Gr	iffin Rd		
Work Description:	Fixed Capital Outlay			Cabi			Simmons St
Responsible Agency:	FDOT				Operations/TSM		Other Projects the location of the actual project
Project Description:	Fire Alarm System Upgrade						
Historical Cost:		\$60,000	Future	Cost: \$0		Total Cost:	\$60,000
Cost by Year and Ph	ase						
PHASE FUND COD			2025 2026		FUTURE COST		
Construction FCO	State 100% \$0.00	\$60,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$60,000.00	



TIP Information	SI	S Project: No	on-SIS		http://maps.	google.com/maps?c	<u>1=28.83485274</u>	<u>59962,-81.9080637303108</u>
FM Number:	4516421							
Project Name:	Irrigation Replacement					FRUITLAND PARK		2
Project Segment:	N/A				North Ave	FANN	Landin9	Greenleaf
From:	N/A				South Ave			
То:	N/A				LÄKE CO.		FDOT	Tally Rd
Begin Milepost:	N/A						Opera	ations 🖉
End Milepost:	N/A					•		URG
Work Program Category:	N/A					L		
County:	Lake County				Marcella Way	-		
LRTP Page:	Pg. 4-2						as Av	
Project Length:	0 Miles				Myer Ave		Thomas	
Amended:	N/A - Amendment Packet: N/A				Gr	iffin Rd		
Work Description:	Fixed Capital Outlay				Cabir			Simmons St
Responsible Agency:	FDOT					/Operations/TSMC		Other Projects the location of the actual project
Project Description:	Irrigation Replacement						· · · · · · · · · · · ·	
Historical Cost:	\$0 TIP Cost: 5	575,000		Future Co	ost: \$0		Total Cost:	\$75,000
Cost by Year and Ph	ase							
PHASE FUND COD			2025		2027 2028	FUTURE COST	TOTAL	
Construction FCO	State 100% \$0.00	\$0.00	\$75,000.00	\$0.00 \$	\$0.00 \$0.00	\$0.00	\$75,000.00	

Amended: N/A



TIP Information		SIS Projec	ct: No	n-SIS		<u>http:</u>	//maps.c	oogle.com/maps?g	<u>1=28.83485274</u>	59962,-81.9080637303108
FM Number:	4516431									
Project Name:	Security - Camera Upgrade							FRUITLAND PARK		2
Project Segment:	N/A					North	Ave		Landin9	Greenleaf
From:	N/A					South	Ave			Ö Tally Rd
То:	N/A					ĿÄK	E CO.		EDOT	
Begin Milepost:	N/A					- E			Opera	ations 2
End Milepost:	N/A							•	IFFSB	
Work Program Category:	N/A							· ·		
County:	Lake County					Marcell	a Way	-		
LRTP Page:	Pg. 4-2					My	er Ave	=	las Av	
Project Length:	0 Miles								Thomas	
Amended:	N/A - Amendment Packet: N/A						ず Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Security - Camera Upgrade									
Historical Cost:	\$0 TIP Cost:	\$40,000			Future (Cost:	\$0		Total Cost:	\$40,000
Cost by Year and Ph										
PHASE FUND COD			2024		2026			FUTURE COST		
Construction FCO	State 100% \$0.00	2	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	



TIP Information	SI	S Project: No	on-SIS			http://maps.o	google.com/maps?c	<u>1=28.83485274</u>	<u> 59962,-81.9080637303108</u>
FM Number:	4516441								Δ
Project Name:	Security - Bollard Deterrent						FRUITLAND PARK		5
Project Segment:	N/A					North Ave		Landin9	Or .
From:	N/A					South Ave			Ū
То:	N/A					LÄKE CO.		FDOT	Tally Rd
Begin Milepost:	N/A							Opera	ations 🖉 🛛
End Milepost:	N/A						•	IFECR	
Work Program Category:	N/A						L		
County:	Lake County					Marcella Way	-		
LRTP Page:	Pg. 4-2					Myer Ave		as Av	
Project Length:	0 Miles					Wyer Ave		Thomas	
Amended:	N/A - Amendment Packet: N/A					ー が Gr	iffin Rd		
Work Description:	Fixed Capital Outlay					Cabir			Simmons St
Responsible Agency:	FDOT								Other Projects the location of the actual project
Project Description:	Security - Bollard Deterrent							· · · · · · · · · ·	
Historical Cost:	\$0 TIP Cost:	\$10,000		Fu	uture Co	ost: \$0		Total Cost:	\$10,000
Cost by Year and Ph	ase								
PHASE FUND COD	FUNDING SOURCE HISTORIC	COST 2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100% \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		CIC Droj	octu Na			httn:	//mans (loogle.com/mans?g	=28 83485274	59962,-81.9080637303108
TIP Information		SIS Proj	ect: no	212-110		<u>ncp.</u>	/maps.c	joogie.com/mapsig	-20.03 10327 10	<u>55502, 01.5000057505100</u>
FM Number:	4516451									
Project Name:	Security - Fencing/Gate	Updates						FRUITLAND PARK		S I
Project Segment:	N/A					North	n Ave		Landing	Greenleaf
From:	N/A					South	Ave			Tally Rd
То:	N/A					-LÄK	E CO.		EDOT	Leesburg
Begin Milepost:	N/A							· ·	Opera	
End Milepost:	N/A							•	LFESB	ations 및 Radia Ra
Work Program Category:	N/A							· •		
County:	Lake County					Marcell	a Way	_		
LRTP Page:	Pg. 4-2					Mv	er Ave		las Av	
Project Length:	0 Miles					, ,			Thomas	
Amended:	N/A - Amendment Pack	et: N/A					ಸ Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Security - Fencing/Gate	Updates								
Historical Cost:		TIP Cost: \$70,000)		Future (Cost:	\$0		Total Cost:	\$70,000
Cost by Year and Ph	lase	_								
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2024		2026		2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	

Amended: N/A

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS F	Project: Non-SI	S	<u>http:</u>	//maps.google.com/maps?	q=28.83485274	<u>69962,-81.9080637303108</u>
FM Number:	4516461						Ω
Project Name:	Security - Integrated Electronic System	On Gate			FRUITLAND PARK		5
Project Segment:	N/A			North		Landing	Greenleaf
From:	N/A			South	n Ave		
To:	N/A			Ŀ	E CO.	FDOT	Tally Rd
Begin Milepost:	N/A						
End Milepost:	N/A			II	•		ations BURG
Work Program Category:	N/A						
County:	Lake County			Marcell	a Way		
LRTP Page:	Pg. 4-2					as Ave	
Project Length:	0 Miles			My	er Ave	Thoma	
Amended:	N/A - Amendment Packet: N/A				ភ្		
Work Description:	Fixed Capital Outlay				Capi		Simmons St
Responsible Agency:	FDOT			*Map.ch	Safety/Operations/TSM ows location of responsible agency a		
Project Description:	Security - Integrated Electronic System	On Gate		*Map sn		ind does not represent	the location of the actual project
Historical Cost:	\$0 TIP Cost: \$9,		Future	e Cost:	\$0	Total Cost:	\$9,000
Cost by Year and Ph							
PHASE FUND COD	E FUNDING SOURCE HISTORIC CO	OST 2024 202	5 2026	2027	2028 FUTURE COST	TOTAL	
Construction FCO	State 100% \$0.00	\$0.00 \$9,0	00.00 \$0.00	\$0.00	\$0.00 \$0.00	\$9,000.00	

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS Proje	ect: No	on-SIS		<u>http:</u>	//maps.c	joogle.com/maps?q	1=28.83485274	69962,-81.9080637303108
FM Number:	4516471									
Project Name:	Security - Reception Desk							FRUITLAND PARK		E III
Project Segment:	N/A					North	n Ave		Landin9	Greenleaf
From:	N/A					South	n Ave			
To:	N/A					LÄK	E CO.		FDOT	Tally Rd
Begin Milepost:	N/A									ations 🛛 🖉
End Milepost:	N/A							•		PURG
Work Program Category:	N/A							L_		
County:	Lake County					Marcel	la Wav	_		
LRTP Page:	Pg. 4-2						er Ave		as A	
Project Length:	0 Miles						el Ave		Thomas	
Amended:	N/A - Amendment Packet: I	N/A					హ్ Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabir			Simmons St
Responsible Agency:	FDOT					*Map sh		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Security - Reception Desk								· · · · · · · · · ·	
Historical Cost:	\$0 TIP	Cost: \$90,000			Future	Cost:	\$0		Total Cost:	\$90,000
Cost by Year and Ph	ase		_							
PHASE FUND COD	FUNDING SOURCE H	ISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100% \$0	0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	

Amended: N/A



Operations | FEMA

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Pro	ject: Non-S	SIS		<u>htt</u>	<u>p://maps</u>	s.google.com/maps?	<u>q=28.8628476</u>	045316,-82.0180720486184
FM Number:	4518422							Cran	4	
Project Name:	Emergency Disaster Acti	ivities - Sumter Co	unty					Grange Rep ^{iration} Dr Blvd N ^{spiration} Dr		
Project Segment:	N/A							Blvd Inst		
From:	N/A						eveland Av			Mile Dr O Cr-466a
То:	N/A					CI	eveland Av			
Begin Milepost:	N/A							WILDWOO	^D Sumter Co	nsed Blvd Dunty - Public
End Milepost:	N/A						P.	· · · · · · · · · · · · · · · · · · ·	Safety Cer	nter
Work Program Category:	Miscellaneous					_	Broken O	ak Dr		nter voop Canyon A soo
County:	Sumter County							ak Dr		Bartow Ln Pinellas P
LRTP Page:	PG 4-30									% Way
Project Length:	0 Miles									Upton St
Amended:	Yes - Amendment Packe	t: 1					Huey St		J SUM	TER CO.
Work Description:	Emergency Operations						\bigstar			
Responsible Agency:	FDOT					*Map		y/Operations/TSM tion of responsible agency a		Other Projects ent the location of the actual project
Project Description:	Emergency Disaster Acti	vities - Sumter Co	unty							
Historical Cost:		FIP Cost: \$10,00	00		Future	e Cost:	\$0		Total Cost:	\$10,000
Cost by Year and Ph	lase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	

\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Federal

\$0.00

Amended: 7/5/2023

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$10,000.00



	•_	
TIP Information	SIS Project: Non-S	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4520421	Ave Ave
Project Name:	Program 18 - Section 5311 Capital-Lake County BOCC	a vove
Project Segment:	N/A	Bud more st manual state
From:	N/A	
То:	N/A	W Maud St W Maud St
Begin Milepost:	N/A	W Main St Z Z E Main St
End Milepost:	N/A	19 v v v v v v v v v v v v v v v v v v v
Work Program Category:	N/A	19 v and a state of the state o
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	0 Miles	Welle We Sindar Cu
Amended:	N/A - Amendment Packet: N/A	ansfield
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Program 18 - Section 5311 Capital-Lake County BOCC	
Historical Cost:	\$0 TIP Cost: \$1,940,966	Future Cost:\$0Total Cost:\$1,940,966
Cost by Year and Pl	lase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00



\$2,853.00

\$1,500,000.00

\$1,000,000.00

\$662,423.00

TIP Information			SIS Project: S	IS	http:	//maps.google.co	m/maps	?q=28.6	4711979	06705,-81	1.8093249930282
FM Number	4521061										
Project Name	Turnpike (SR 91) & US 27 Leesb	urg South Intercha	nge Improvei	ments (MP 285)					- Fi	orida's
Project Segment	N/A										Nhe 91
From	N/A									1	
То	N/A										
Begin Milepost	N/A					ien Ro				I	19
End Milepost	N/A				25)		LAKE	.		
Work Program Category:	Turnpike										
County:	Lake Cour	nty								~~~	
LRTP Page:	Pg. 4-20								C	27	
Project Length:	1.369 Mile	es					GROVELA	ND			25
Amended:	Yes - Ame	ndment Packet: 1					ustice P ¹		19		
Work Description:	Interchang	ge Improvement									
Responsible Agency:	FDOT					Strategic Interm	odal Sy	stem Pr	ojects (S	IS) —	 Other Projects
Project Description:	Turnpike (SR 91) & US 27 Leesb	urg South Intercha	nge Improver	ments (MP 285)						
Historical Cost	\$12,470	TIP Cost	\$9,468,830		Future Cost:	\$0		Tota	l Cost:	\$9,481	,300
Cost by Year and I											
PHASE	FUND CODE		HISTORIC COST		2025	2026	2027	2028		E COST	
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,316,024.00	\$0.00	\$0.00	\$0.00		\$6,316,024.00

\$1,547.00

\$10,923.00

\$0.00

\$0.00

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

PKYI

PKYI

PKYI

Construction

Right of Way

Environmental

Preliminary Engineering PKYI

\$0.00

\$0.00

\$0.00

\$651,500.00 \$0.00

\$0.00

\$1,500,000.00

\$1,000,000.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$1,306.00

\$0.00

\$0.00



Operations | GFEV

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Project: Non-SIS						http://maps.google.com/maps?q=28.8203441118818,-81.8818300154023						
FM Number:		4521865						St	27	Pete		Park Ave Live Oak Dr		
Project Name:		US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)						E Hill St 441 Williams St Williams St						
Project Segment:		N/A						William	ns St		eb Big Gibs	Cedar Cedar	CO.	
From:		N/A						A A41 A						
	To:	N/A					Shelfer St. 이 스 진 Lake-Sumter MPO 등 Miller St							
Begin Milepost:		N/A						Citizens BIVO Nos						
End Milepost:		N/A							2 4					
Work Program Category:		N/A						ö g W Oak Terrace Dr						
County:		Lake County							25	(0)		e W Oak Terrace Dr	S Ca	
LRTP Page:		Pg. 4-31								unshin	Cherry St		Lowe Rd	
Project Length:		1.067 Miles							27	nine AV		500 ^m z t		
Amended:		N/A - Amendment Packet: N/A								13Th St	to suix	er St		
Work Description:		Electric Vehicle Charging						Center St Z Q						
Responsible Agency:		Not Available							Safety/	Operati	ons/TSMO Project	ts —— Other I	rojects	
Project Description:		US 27 / US 441 (Fruitland Park) "Gap" 24 - EV DCFS (Phase II)												
Historical Cost:		\$0	TIP Cost:	\$2,400),000		Future C	Cost:	\$0		Total Co	ost: \$2,400,0	00	
	Year and Ph													
PHASE	FUND CODE			COST	2024	2025		2026				TOTAL		
Capital	GFEV	Federal	\$0.00		\$900,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00		

Federal

\$0.00

\$0.00

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4521865

\$1,500,000.00



TTD Information			http://r	http://maps.google.com/maps?g=28.8348527469962,-81.9080637303108								
TIP Information			n-SIS	<u>http://maps.googic.com/maps.q=28.0577955</u>					1.9080037303108			
FM Number:	4522181	4522181										
Project Name:	Lake Count	ty V-Zero			ITLAND PARK			2				
Project Segment:	N/A		North Av				Landing Or	Greenleaf				
From:	N/A		South Av	/e				U Tally Rd				
To:	N/A	N/A					LAKE CO.					
Begin Milepost:	N/A	N/A					Operations Leesburg					
End Milepost:	N/A	N/A										
Work Program Category:	N/A											
County:	Lake Count	ty	Marcella Way									
LRTP Page:	Pg. 2-3	Pg. 2-3					Myer Ave					
Project Length:	1.038 Mile	S										
Amended:	N/A - Amei	ndment Packet: N/A		Griffin Rd								
Work Description:	Atms - Arte	erial Traffic Mgmt		Simmons St.								
Responsible Agency:	FDOT			*Map shows location of responsible agency and does not represent the location of the actual project								
Project Description:	Lake Count	ty V-Zero										
Historical Cost:	\$0	TIP Cost: \$1,630,580 Future			uture Cost: \$	re Cost: \$0			Total Cost: \$1,630,580			
Cost by Year and F	Phase			_								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00		
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00		
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,000.00		
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00		

State 100%

\$0.00

Preliminary Engineering DITS

Amended: N/A

\$250,000.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00

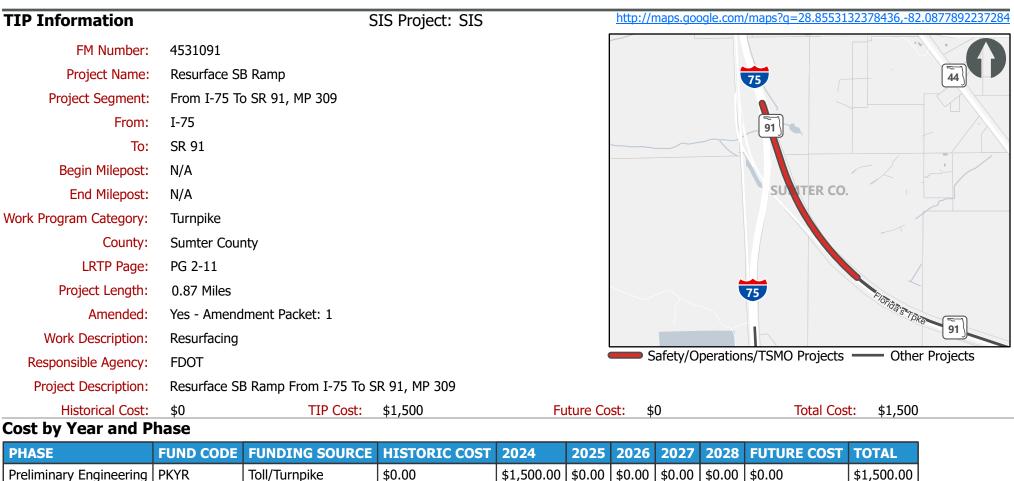
FM #: 4522181

\$250,000.00

FM #: 4531091

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Appendix A: Project Categories and FDOT Work Descriptions



Lake-Sumter MPO TIP Categories- 2024and Work Descriptions which are grouped under each Category.

SYMBOLOGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

ATMS – Arterial Traffic Management

Electric Vehicle Charging Its Communication System **Emergency Operations** Resurfacing Traffic Signal Update Rest Area Roundabout **Pave Shoulders** Bridge Repair/Rehab Safety Projects Landscaping **Routine Maintenance** Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System Intersection Improvement STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

Interchange- Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - i. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSP OFFICE OF WORK PROGRA ANNUAL OBLIGATIONS R	М	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	======================================		
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD COUNTY:LAKE PROJECT LENGTH: 5.2		*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE NHPP SA SL TOTAL 238275 7 TOTAL 238275 7	E AGENCY: MANAGED BY FDOT	1,908,835 2,932,238 2,004,458 6,845,531 6,845,531	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N COUNTY:LAKE PROJECT LENGTH: 2.4		*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,715	
PHASE: CONSTRUCTION / RESPONSIBLE SA	E AGENCY: MANAGED BY FDOT	-20,827	
SN TOTAL 238275 8 TOTAL 238275 8		32,436 2,894 2,894	
ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 COUNTY:LAKE PROJECT LENGTH: 4.7	60MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 238319 1 TOTAL 238319 1		20,000 20,000 20,000	
ITEM NUMBER:238319 2 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDG COUNTY:LAKE PROJECT LENGTH: .5	E # 110026 92MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA SL TOTAL 238319 2 TOTAL 238319 2	RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,187 -25,450 -29,637 -29,637	

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	============ HIGHWAYS	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
DUNCE. CONCEPTION / DECDON	ISIBLE AGENCY: MANAGED BY FDOT	
TOTAL 238395 5	4,103,866 7,654,353 11,758,219 11,758,219	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPON NHPP TOTAL 427056 1 TOTAL 427056 1	SIBLE AGENCY: MANAGED BY FDOT 388,403 388,403 388,403	
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2022	
SA TOTAL 429356 1	ISIBLE AGENCY: MANAGED BY FDOT 10,000 10,000	
TOTAL 429356 1	10,000	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPON SN	ISIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 1,711,406	
TOTAL 430975 3 TOTAL 430975 3	1,711,406 1,711,406	

PAGE 3	FLORIDA DEPARTMENT OF TRANSPORTA OFFICE OF WORK PROGRAM	FION	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT		MBROBLTP
	HIGHWAYS		
ITEM NUMBER:430975 5 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEAD: COUNTY:LAKE PROJECT LENGTH: .000	S TO SR 46	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F TALT	RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,096	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
SN TALN TOTAL 430975 5 TOTAL 430975 5		185,983 -1,509 182,378 182,378	
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 COUNTY:LAKE PROJECT LENGTH: .027MI		*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
NHBR TOTAL 433860 1		-678,002 -678,002	
TOTAL 433860 1		-678,002	
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRI COUNTY:LAKE PROJECT LENGTH: 6.027MI	EN RD	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE SA TOTAL 434407 1 TOTAL 434407 1	AGENCY: MANAGED BY FDOT	5,000 5,000 5,000	
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 4.705MI		*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F SN	RESPONSIBLE AGENCY: MANAGED BY FDOT	88,657	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
SL SN		-10 -35,033	
TOTAL 437114 5 TOTAL 437114 5		53,614 53,614	

PAGE 4 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:437327 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE COUNTY:LAKE PROJECT LENGTH: 8.182MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP SA TOTAL 437327 1 TOTAL 437327 1	ONSIBLE AGENCY: MANAGED BY FDOT -44,803 -44,803 -44,803	
ITEM NUMBER:437348 1 DISTRICT:05 ROADWAY ID:11110000	PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE COUNTY:LAKE PROJECT LENGTH: 16.035MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP GFSL TOTAL 437348 1 TOTAL 437348 1	ONSIBLE AGENCY: MANAGED BY FDOT -27,139 -27,139 -27,139 -27,139	
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 COUNTY:LAKE PROJECT LENGTH: 1.689MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP NHRE TOTAL 439139 1 TOTAL 439139 1	ONSIBLE AGENCY: MANAGED BY FDOT -17,607 -17,607 -17,607	
ITEM NUMBER:439415 1 DISTRICT:05 ROADWAY ID:11000092	PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD COUNTY:LAKE PROJECT LENGTH: .026MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
HSP	ONSIBLE AGENCY: MANAGED BY FDOT -1,752	
TOTAL 439415 1 TOTAL 439415 1	-1,752 -1,752	
ITEM NUMBER:439493 1 DISTRICT:05 ROADWAY ID:11509000	PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM COUNTY:LAKE PROJECT LENGTH: 1.380MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESP SR2T	ONSIBLE AGENCY: MANAGED BY FDOT -2,704	

PAGE 5 Lake-Sumter Mpo	FLORIDA DEPARTMENT OFFICE OF WC ANNUAL OBLI =======	ORK PROGRAM GATIONS REPORT	DATE RUN: 10, TIME RUN: 1	
	HIGHWAYS			
DHASE: CONSTRUCTION / RESPONSE	BLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
TOTAL 439493 1 TOTAL 439493 1	The number wanted of mind cooker beec	-65	52,431 55,135 55,135	
ITEM NUMBER:439684 1 DISTRICT:05 ROADWAY ID:11504000	PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM COUNTY:LAKE PROJECT LEN		OR TO TREADWAY SCH RD *NON- TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ (
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING SL TOTAL 439684 1 TOTAL 439684 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	-7	-7,161 -7,161 -7,161	
ITEM NUMBER:439686 1 DISTRICT:05 ROADWAY ID:11511000	PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE COUNTY:LAKE PROJECT LEN	SCH) FROM E ORANGE AVE T	TO CYPRESS GROVE DR *NON- TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ (
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING TALL TALT TOTAL 439686 1 TOTAL 439686 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	10 12	2,732 10,000 12,732 12,732	
ITEM NUMBER:439701 1 DISTRICT:05 ROADWAY ID:11503500	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESC COUNTY:LAKE PROJECT LEN		R RD/LAKE SUSAN COURT *NON- TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ (
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONSI HSP	IBLE AGENCY: MANAGED BY FDOT	5	5,716	
PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 439701 1 TOTAL 439701 1	IBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	231	25,658 31,374 31,374	
ITEM NUMBER:441135 2 DISTRICT:05 ROADWAY ID:11100000	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO M COUNTY:LAKE PROJECT LEN	MEBANE ST MGTH: 3.100MI	*NON- TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ (
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONSI HSP TOTAL 441135 2	IBLE AGENCY: MANAGED BY FDOT		26,413 26,413	
TOTAL 441135 2			26,413	

PAGE 6	FLORIDA DEPARTMENT OF TRANSPORTA OFFICE OF WORK PROGRAM	TION	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPOR	Т	MBROBLTP
	HIGHWAYS		
ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR	. 44	*NON-SIS*
DISTRICT:05 ROADWAY ID:11160000	COUNTY:LAKE PROJECT LENGTH: 19.284MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE HSP	AGENCY: MANAGED BY FDOT	2,000	
TOTAL 441364 2 TOTAL 441364 2		2,000 2,000	
		2,000	
ITEM NUMBER:441370 1	PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR		*NON-SIS*
DISTRICT:05 ROADWAY ID:11050101	COUNTY:LAKE		TYPE OF WORK: SAFETY PROJECT
	PROJECT LENGTH: .236MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	-34,000	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
HSP	ROENCI PRIMAGED DI FDOI	87,636	
TOTAL 441370 1 TOTAL 441370 1		53,636 53,636	
ITEM NUMBER:443507 1	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH	OF LAKESHORE BLVD	*NON-SIS*
DISTRICT:05 ROADWAY ID:11240001	COUNTY:LAKE PROJECT LENGTH: .272MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
HSP TOTAL 443507 1		239,341 240,341	
TOTAL 443507 1		240,341	
ITEM NUMBER:443508 1	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25	/ SR 500 (US 27 / US 441)	
DISTRICT:05 ROADWAY ID:11000067	COUNTY:LAKE PROJECT LENGTH: 2.957MI		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2022	
PHASE: PRELIMINARY ENGINEERING / F	RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,000	
	RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	1 000	
HSP TOTAL 443508 1		1,000 6,000	
TOTAL 443508 1		6,000	

PAGE 7	FLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM		DATE RUN: 10/03/202 TIME RUN: 10.38.5	
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS RE		MBROBL	
	HIGHWAYS			
ITEM NUMBER:443511 1	PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION C	OUNTY LINE	*NON-SIS*	
DISTRICT:05 ROADWAY ID:11570000	COUNTY:LAKE PROJECT LENGTH: 9.26	8MI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND				
CODE		2022		
PHASE: PRELIMINARY ENGINEERING /	RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP SA		-3,853 -51		
PHASE: CONSTRUCTION / RESPONSIBL	F AGENCY, MANAGED BY FDOT	51		
HSP	E AGENCI, MANAGED DI PDOI	5,000		
	E AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP TOTAL 443511 1		2,776,771 2,777,867		
TOTAL 443511 1		2,777,867		
ITEM NUMBER:443546 1 DISTRICT:05	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD COUNTY:LAKE		*NON-SIS* TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11040000	PROJECT LENGTH: 1.04	4MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	-38,353		
PHASE: CONSTRUCTION / RESPONSIBL	F AGENCY, MANAGED BY FDOT	50,555		
HSP	I INDIACI I HIANDID DI IDOI	536,047		
TOTAL 443546 1 TOTAL 443546 1		497,694 497,694		
ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E	OF SR 44 TO 535' S OF LI		
DISTRICT:05 ROADWAY ID:11010000	COUNTY:LAKE PROJECT LENGTH: 1.73	OMI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND				
CODE		2022		
PHASE: CONSTRUCTION / RESPONSIBL	E AGENCY: MANAGED BY FDOT			
NHRE SA		745,984 10,000		
TOTAL 443592 1 TOTAL 443592 1		755,984 755,984		
		/55,964		
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO	SR 50	*SIS*	
DISTRICT:05 ROADWAY ID:11020000	COUNTY:LAKE PROJECT LENGTH: 4.40		TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	PRODUCT DEMOIN. 4.40	/ FIL	LAND EATST, IMPROVED / ADDED · 2/ 2/ 0	
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	510,000		
TOTAL 445685 1 TOTAL 445685 1		510,000 510,000		
		510,000		

PAGE 8 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:446771 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446771 1 TOTAL 446771 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-15,580 -15,580 -15,580	
ITEM NUMBER:446773 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446773 1 TOTAL 446773 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	-14,667 -14,667 -14,667	
ITEM NUMBER:448388 1 DISTRICT:05 ROADWAY ID:11000101	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J COUNTY:LAKE PROJECT LENGTH: .001MI		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022		
PHASE: RAILROAD AND UTILIT: RHP TOTAL 448388 1 TOTAL 448388 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT	74,246 74,246 74,246	

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	HIGHWAYS		
ITEM NUMBER:242626 3 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 7.595MI		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/2
FUND CODE	2022		
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT		
NHPP SL TOTAL 242626 3 TOTAL 242626 3		115 51,213 51,328 51,328	
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44 COUNTY:SUMTER PROJECT LENGTH: 7.702MI		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2022		
PHASE: PRELIMINARY ENGINEERING / 1 SL	RESPONSIBLE AGENCY: MANAGED BY FDOT	2,000	
TOTAL 430132 1 TOTAL 430132 1		2,000 2,000	
ITEM NUMBER:434912 1 DISTRICT:05 ROADWAY ID:18580000	PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 9.949MI		*NON-SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2022		
	RESPONSIBLE AGENCY: MANAGED BY FDOT	5 020	
SL TOTAL 434912 1 TOTAL 434912 1		-5,938 -5,938 -5,938	
ITEM NUMBER:435476 1 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 5 COUNTY:SUMTER PROJECT LENGTH: .250MI	25 EXTENSION	*SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2022		
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL TOTAL 435476 1 TOTAL 435476 1		-2,131 -2,131 -2,131	

PAGE 10	FLORIDA DEPARTMENT OF TRANSP OFFICE OF WORK PROGRAM		DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS R		MBROBLTP
	======================================		
ITEM NUMBER:439912 1 DISTRICT:05 ROADWAY ID:18520000	PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER COUNTY:SUMTER PROJECT LENGTH: 10.3		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIE HSP	BLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	-37,569	
PHASE: CONSTRUCTION / RESPONSIE HSP	BLE AGENCY: MANAGED BY FDOT	-9,767	
TOTAL 439912 1		-47,336	
TOTAL 439912 1		-47,336	
ITEM NUMBER:441014 1	PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WES	ST OF I-75	*SIS*
DISTRICT:05 ROADWAY ID:18070000	COUNTY:SUMTER PROJECT LENGTH: 8.00	52MT	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIE	BLE AGENCY: MANAGED BY FDOT		
NHRE SA		318,196 6,206,309	
SL		26,000	
TOTAL 441014 1 TOTAL 441014 1		6,550,505 6,550,505	
		0,550,505	
ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET	T TO LAKE CO LINE	*NON-SIS*
DISTRICT:05 ROADWAY ID:18070000	COUNTY:SUMTER PROJECT LENGTH: 6.00	8MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIE	BLE AGENCY: MANAGED BY FDOT	F 001 140	
SA TOTAL 442875 1		7,901,140 7,901,140	
TOTAL 442875 1		7,901,140	
ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO) LINE	*SIS*
DISTRICT:05	COUNTY: SUMTER		TYPE OF WORK: RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.39	3 ML	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIE	BLE AGENCY: MANAGED BY FDOT		
SA		4,096,653	
SL TOTAL 443166 1		545,675 4,642,328	
TOTAL 443166 1		4,642,328	
TOTAL DIST: 05		44,656,145	
TOTAL HIGHWAYS		44,656,145	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:LAKE PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEEF PL TOTAL 439329 3 TOTAL 439329 3	RING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 634, 634, 634,	502
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE —— PHASE: PRELIMINARY ENGINEEF PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL PLANNING	2022 RING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 348, 348, 983, 983,	781 781 283

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI 2022	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
EBLE AGENCY: MANAGED BY FDOT -20,000 2,946,700 2,926,700 2,926,700 2,926,700	
PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
JS / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,979 188,979	
	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

PAGE 13 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/20 TIME RUN: 10.38 MEROBI
ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 3.983MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERI TALT	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT 55,514	
PHASE: GRANTS AND MISCELLANE SN TOTAL 435471 2 TOTAL 435471 2 TOTAL 435471 2 TOTAL DIST: 05 TOTAL MISCELLANEOUS	OUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 155,514 155,514 3,271,193 3,271,193	
GRAND TOTAL	48,910,621	

/2022 38.52 OBLTP



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS



