



# CTC Organization

**County:** Sumter

**Fiscal Year:** 7/1/2021 - 6/30/2022

**CTC Status:** Complete

**CTD Status:** Complete

**Revised Data:** April 5, 2023

**Date Initiated:** 9/6/2022

**CTC Organization Name:** Sumter County Board of County Commissioners,  
Sumter County Transit

**Address:** 7375 Powell Road

**City:** Wildwood

**State:** FL

**Zip Code:** 34785

**Organization Type:** County

**Network Type:** Complete Brokerage

**Operating Environment:** Rural

**Transportation Operators:** Yes

**Number of Transportation Operators:** 1

**Coordination Contractors:** No

**Number of Coordination Contractors:** 0

**Provide Out of County Trips:** Yes

**Local Coordinating Board (LCB) Chairperson:** Craig Estep

**CTC Contact:** Deborah Snyder

**CTC Contact Title:** Public Works Director/County Engineer

**CTC Contact Email:** Deborah.Snyder@sumtercountyfl.gov

**Phone:** (352) 689-4400

## CTC Certification

I, Deborah Snyder, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, Craig Estep, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



# CTC Trips

County: Sumter

CTC Status: Complete

CTC Organization: Sumter County Board of County Commissioners, Sumter County Transit

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	2,141	N/A	2,141	2,134	N/A	2,134
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	39,452	0	39,452	32,965	0	32,965
Non-Ambulatory	2,743	0	2,743	1,698	0	1,698
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
<b>Total - Service Type</b>	<b>44,336</b>	<b>0</b>	<b>44,336</b>	<b>36,797</b>	<b>0</b>	<b>36,797</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	44,336	N/A	44,336	0	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>44,336</b>	<b>0</b>	<b>44,336</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	13,915	0	13,915	0	0	0
Comm for the Transportation Disadvantaged (CTD)	19,200	N/A	19,200	20,545	N/A	20,545
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	539	0	539	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	2,141	0	2,141	2,134	0	2,134
Local Government	790	0	790	2,283	0	2,283
Local Non-Government	7,751	0	7,751	11,835	0	11,835
Other Federal & State Programs	0	0	0	0	0	0
<b>Total - Revenue Source</b>	<b>44,336</b>	<b>0</b>	<b>44,336</b>	<b>36,797</b>	<b>0</b>	<b>36,797</b>



## CTC Trips (cont'd)

County: Sumter

CTC Status: Complete

CTC Organization: Sumter County Board of County Commissioners, Sumter County Transit

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	17,904	0	17,904	10,615	0	10,615
Children At Risk	2,290	0	2,290	12,481	0	12,481
Persons With Disabilities	10,431	0	10,431	6,121	0	6,121
Low Income	8,467	0	8,467	5,446	0	5,446
Other	5,244	0	5,244	2,134	0	2,134
<b>Total - Passenger Type</b>	<b>44,336</b>	<b>0</b>	<b>44,336</b>	<b>36,797</b>	<b>0</b>	<b>36,797</b>
<b>Trip Purpose - One Way</b>						
Medical	8,907	0	8,907	5,050	0	5,050
Employment	8,479	0	8,479	4,212	0	4,212
Education/Training/Daycare	15,563	0	15,563	21,446	0	21,446
Nutritional	2,224	0	2,224	1,086	0	1,086
Life-Sustaining/Other	9,163	0	9,163	5,003	0	5,003
<b>Total - Trip Purpose</b>	<b>44,336</b>	<b>0</b>	<b>44,336</b>	<b>36,797</b>	<b>0</b>	<b>36,797</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	369	0	369	322	0	322
<b>Total - UDPHC</b>	<b>369</b>	<b>0</b>	<b>369</b>	<b>322</b>	<b>0</b>	<b>322</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	722	N/A	722	603	N/A	603
<b>Customer Feedback</b>						
Complaints	0	N/A	0	0	N/A	0
Commendations	0	N/A	0	0	N/A	0



# CTC Vehicles & Drivers

County: Sumter

CTC Status: Complete

CTC Organization: Sumter County Board of County Commissioners, Sumter County Transit

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	18,251	N/A	18,251	17,866	N/A	17,866
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	387,705	0	387,705	347,451	0	347,451
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>405,956</b>	<b>0</b>	<b>405,956</b>	<b>365,317</b>	<b>0</b>	<b>365,317</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	0	0	0	0	0	0
Chargeable Accidents	0	0	0	0	0	0
<b>Vehicle Inventory</b>						
Total Number of Vehicles	21	0	21	21	0	21
Number of Wheelchair Accessible Vehicles	21	0	21	21	0	21
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	21	0	21	22	0	22
Number of Volunteer Drivers	0	0	0	0	0	0



# CTC Revenue Sources

County: Sumter

CTC Status: Complete

CTC Organization: Sumter County Board of  
County Commissioners,  
Sumter County Transit

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 3,792	\$ 0	\$ 3,792	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 382,072	N/A	\$ 382,072	\$ 416,543	N/A	\$ 416,543
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5311	\$ 429,211	\$ 0	\$ 429,211	\$ 194,668	\$ 0	\$ 194,668
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 282,655	\$ 0	\$ 282,655	\$ 396,868	\$ 0	\$ 396,868
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 4,000	\$ 0	\$ 4,000	\$ 3,700	\$ 0	\$ 3,700
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 1,101,730</b>	<b>\$ 0</b>	<b>\$ 1,101,730</b>	<b>\$ 1,011,779</b>	<b>\$ 0</b>	<b>\$ 1,011,779</b>



# CTC Expense Sources

County: Sumter

CTC Status: Complete

CTC Organization: Sumter County Board of County Commissioners, Sumter County Transit

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Complete

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 0	\$ 0	\$ 0	\$ 44,052	\$ 0	\$ 44,052
Fringe Benefits	\$ 0	\$ 0	\$ 0	\$ 5,270	\$ 0	\$ 5,270
Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 21,034	\$ 0	\$ 21,034	\$ 3,400	\$ 0	\$ 3,400
Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casualty & Liability	\$ 12,390	\$ 0	\$ 12,390	\$ 11,665	\$ 0	\$ 11,665
Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 23,251	\$ 0	\$ 23,251	\$ 31,419	\$ 0	\$ 31,419
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 1,136,302	N/A	\$ 1,136,302	\$ 975,479	N/A	\$ 975,479
<b>Total - Expense Sources</b>	<b>\$ 1,192,977</b>	<b>\$ 0</b>	<b>\$ 1,192,977</b>	<b>\$ 1,071,285</b>	<b>\$ 0</b>	<b>\$ 1,071,285</b>

County: Sumter  
 Sumter County Board of County Commissioners,  
 CTC: Sumter County Transit  
 Contact: Deborah Snyder  
 7375 Powell Road  
 Wildwood, FL 34785  
 352-689-4400  
 Email: Deborah.Snyder@sumtercountyfl.gov

Demographics	Number
Total County Population	127,335
Unduplicated Head Count	<b>369</b>



Trips By Type of Service	2020	2021	2022	Vehicle Data	2020	2021	2022
Fixed Route (FR)	0	0	0	Vehicle Miles	388,552	365,317	405,956
Deviated FR	2,347	2,134	2,141	Road calls	0	0	0
Complementary ADA	0	0	0	Accidents	0	0	0
Paratransit	44,811	34,663	42,195	Vehicles	21	21	21
TNC	0	0	0	Drivers	24	22	21
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>				

Passenger Trips By Trip Purpose	2020	2021	2022
Medical	5,003	5,050	8,907
Employment	5,940	4,212	8,479
Ed/Train/DayCare	25,242	21,446	15,563
Nutritional	3,074	1,086	2,224
Life-Sustaining/Other	7,899	5,003	9,163
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>

Financial and General Data	2020	2021	2022
Expenses	\$1,065,134	\$1,071,285	\$1,192,977
Revenues	\$1,027,580	\$1,011,779	\$1,101,730
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	2,772	603	722
Unmet Trip Requests	0	0	<b>0</b>

Passenger Trips By Revenue Source	2020	2021	2022
CTD	18,887	20,545	19,200
AHCA	0	0	0
APD	0	0	13,915
DOEA	1,629	0	539
DOE	0	0	0
Other	26,642	16,252	10,682
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>

Performance Measures	2020	2021	2022
Accidents per 100,000 Miles	0	0	0
Miles between Road calls	<b>388,552</b>	<b>365,317</b>	<b>405,956</b>
Avg. Trips per Passenger	123.13	114.28	<b>120.15</b>
Cost per Trip	\$22.59	\$29.11	\$26.91
Cost per Paratransit Trip	\$22.59	\$29.11	\$26.91
Cost per Total Mile	\$2.74	\$2.93	\$2.94
Cost per Paratransit Mile	\$2.74	\$2.93	\$2.94

Trips by Provider Type	2020	2021	2022
CTC	0	36,797	0
Transportation Operator	47,158	0	44,336
Coordination Contractor	0	0	0
<b>TOTAL TRIPS</b>	<b>47,158</b>	<b>36,797</b>	<b>44,336</b>