

### **Governing Board Agenda**

*Date* | *Time:* October 22, 2025 | 2 PM

Lake~Sumter MPO - October 2025 MPO Governing Board Meeting (2:00 PM)

Please register for Lake~Sumter MPO Governing Board Meeting (2:00 PM) on Oct 22nd at:

https://attendee.gotowebinar.com/register/3098118545800276061

After registering, you will receive a confirmation email containing information about joining the webinar.

#### 2 P.M. CALL TO ORDER BY THE CHAIR

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call Determination of Quorum
- **D.** Chair's Announcements
- E. Motion to allow virtual voting by online members
- F. Proposed revisions to today's Agenda

#### I. OPPORTUNITY FOR PUBLIC COMMENT (on agenda or general comments)

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred to as appropriate staff action. If further action is necessary, the item may be placed on the future Governing Board agenda. Public comment shall be limited to three minutes per person.

#### II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve, June 18, 2025, MPO Governing Board Meeting Minutes
- B. Approval for the Executive Director to sign the renewal of the Regional Transportation System Management and Operations (TSM&O) Program Memorandum of Understanding (MOU).

The MPO Board is requested to renew participation in the Regional Transportation System Management and Operations (TSM&O) partnership through a Memorandum of Understanding (MOU) with nine MPO/TPO's in Central/Southwest Florida. In 2022, the MPO Board approved participation with the other MPO/TPO's in the Regional TSM&O Program.

- Updated Memorandum of Understanding (MOU)
- RTSMO Strategic Plan



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- C. Approval of Resolution 2025-10 renewing the Interlocal Agreement Creating the Lake~Sumter MPO. The purpose of this Interlocal Agreement is to confirm the MPO and recognize the boundary and apportionment approved by the Governor.
  - Resolution 2025-10 Creation Interlocal Agreement 10-2025
  - 2025 Creation Interlocal Agreement
- D. Retroactive Approval of the Letter of Support for the 2025 Marion County TRIP Projects. Transportation Regional Incentive Program (TRIP): TRIP was created to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed projects that benefit regional travel and commerce. TRIP projects require support from an adjacent county to be considered for funding. Marion county has supported the Lake~Sumter MPO in previous TRIP funding requests. FDOT project funding consideration happened in August and September and could not wait for the October Board meeting. As a courtesy I requested the Chair to sign the letter in September and put it on the October agenda for retroactive approval.
  - Letter of Support for the Marion County TRIP Projects

#### III. ACTION ITEMS

#### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026-2030 AMENDMENTS #1 & #2

A. Approval for Emergency Resolution 2025-9 Amending FY 2026-2030 Transportation Improvement Plan (TIP). TIP Amendment #1

The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll-Forward projects from the FDOT Work program for fiscal year 2025.

The 2026-2030 Transportation Improvement Program (TIP) roll forward amendment ensures that the first year of the TIP, adopted by the Board on June 18<sup>th</sup>, 2025, matches year one of the FDOT Work Program.

- TIP Roll Forward Amendment #1 Presentation
- Resolution 2025-9 Roll Forward TIP Amendment
- FDOT Roll Forward TIP Amendment Request Letter
- Exhibit A
- TIP Amendment #1 Report
- B. Approval of Resolution 2025-11 Amending FY 2026-2030 Transportation Improvement Plan (TIP). TIP Amendment #2



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FDOT requested the MPO amend the FY 2026-2030 TIP for Federal Transit Administration (FTA) funding adding funds to the FY 2026-2030 TIP as shown in Exhibit B. Projects 456983-1, 456989-1 and 456995-1 received legislative appropriation funding for design and construction and funding is added to the FY 2026-2030 TIP as shown in Exhibit B.

- Exhibit B
- Resolution 2025-12 Amending the 2026-2030 TIP

#### IV. DISCUSSION ITEMS:

A. Navigating the Future 2050 Long-Range Transportation Plan (LRTP) Cost Feasible Element

The MPO and consultant team HDR and Associates, continue the development of the 2050 Long Range Transportation Plan (LRTP). The consultant team will deliver a presentation on the draft 2050 LRTP Cost Feasible Element. The next steps in the LRTP process will involve finalizing the DRAFT Cost Feasible Plan for public release and a public hearing at the next MPO Board meeting.

- 2050 LRTP DRAFT Cost Feasible Plan Presentation
- DRAFT 2050 LRTP Cost Feasible Plan
- 2050 LRTP Cost Feasible Plan Map Tool
- 2050 LRTP Needs Assessment Map Tool
- **B. UPCOMING MEETING AND EVENTS:** 
  - 10-20 through 10-24- 2025 FDOT Five Year Work Program FY 2027 -2031
     VIRTUAL PUBLIC HEARING Oct. 20, 2025 Oct. 24, 2025,
     Visit www.fdot.gov/WPPH/District5
  - 10-21-2025 IN-PERSON Five Year Work Program OPEN HOUSE Tuesday, Oct.
     21, 2025, 3:00 5:30pm

FDOT District 5 Office

719 South Woodland Boulevard

DeLand, FL 32720

FDOT Five-Year Work Program Public Hearing Flyer

- 10-23-2025 MPOAC Quarterly Meeting Orlando, FL 9-4:30 pm
- 11-5-2025 Please register for Lake-Sumter MPO 2050 LRTP Cost Feasible Plan Virtual Meeting on Nov 5, 2025, 12:00 PM EST at:

https://attendee.gotowebinar.com/register/1023436868928558939

After registering, you will receive a confirmation email containing information about joining the webinar.

• 11-6-2025 2050 LRTP Pop Up Event - Thursday, November 6th - Lake County Farmer's Market



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- 11-7-2025 2050 LRTP Pop Up Event Friday, November 7th Sumter County Friday Night Market
- 11-21-2025 SAVE THE DATE: You're invited to the Lake~Sumter MPO's Vision Zero Action Plan, Initial Findings Workshop, November 21st at 2:00 PM. This workshop will be held at the MPO Office located at 1300 Citizens Blvd., Second Floor, Leesburg, FL 34748.

Please register for Lake~Sumter MPO Vision Zero Action Plan – initial Findings Presentation on November 21, 2025, 2:00 PM EST at:

https://attendee.gotowebinar.com/register/8243210647641272926

After registering, you will receive a confirmation email containing information

After registering, you will receive a confirmation email containing information about joining the webinar. This is an in-person meeting with a virtual option to attend.

• 12-3-2025 MPO Governing Board Meeting @ 2:00pm

#### V. REPORTS, PRESENTATIONS.

A. FDOT Five - Year Work Program Public Hearing Fiscal Year 2027 to Fiscal Year 2031.

VIRTUAL PUBLIC HEARING Oct. 20, 2025 - Oct. 24, 2025, Visit www.fdot.gov/WPPH/District5

IN-PERSON OPEN HOUSE Tuesday, Oct. 21, 2025, 3:00 - 5:30 p.m. FDOT District 5 Office 719 South Woodland Boulevard DeLand, FL 32720 FDOT Five-Year Work Program Public Hearing Flyer

- B. **FDOT Report** Chuck Koppernolle.
- C. Florida Turnpike Enterprise (FTE) -Victoria Williams
- D. Lake and Sumter County Transit Report (in your packet)

#### VI. BOARD MEMBER COMMENTS:

VII.ADJOURNMENT NEXT MEETING: DECEMBER 3, 2025 @ 2:00 P.M.

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes



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the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. People with disabilities needing assistance to participate in any of the proceedings should contact (352) 315-0170, 48 hours in advance of the meeting.



# MEETING MINUTES Wednesday, June 18, 2025 Lake~Sumter MPO 1300 Citizens Blvd, Suite 175 Leesburg, FL 34748

#### Members Present:

Commissioner Anthony Sabatini Commissioner Leslie Campione Commissioner Timothy Morris

Commissioner Don Wiley (1st Vice Chair)

Councilmember Chandra Myers (2<sup>nd</sup> Vice Chair)

Keith Keogh

City Commissioner Ed Freeman

Jimmy Burry Alan Reisman

Councilmember Cal Rolfson (Past Chair) Council Member Sandy Gamble (Chair Elect)

Councilor Tim Everline

Council Member Victoria Summerlin

City Commissioner Joe Elliott (Sumter Co At Large)

Matt Schwerin

**Board Member Sally Moss** 

#### Representing:

Lake County BCC
Lake County BCC
Lake County BCC
Sumter County BCC
City of Clermont
City of Groveland
Town of Lady Lake
City of Leesburg
City of Leesburg
City of Mount Dora
City of Tavares

Town of Howey-in-the-Hills\*

City of Bushnell City of Wildwood

Florida Central Railroad\*\*
Sumter County Schools\*\*

#### Members Absent:

Commissioner Sean Parks (Chair)
Commissioner Kirby Smith
Commissioner Deb Butterfield
City Commissioner Gary Ashcraft

Vice-Mayor Mitchell Mack (Lake County At Large Rep)

Councilmember Steven Sheffield

Councilor Pat Kellev

Councilmember Carol Womack Councilmember Katherine Adams Councilmember Charles Felton

Vacant

Board Member Tyler Brandenburg

Lake County BCC
Lake County BCC
Sumter County BCC
City of Eustis

Town of Astatula\*
City of Mascotte\*
City of Minneola\*
Town of Montverde
City of Umatilla
City of Coleman\*

City of Webster\*

Lake County Schools\*\*

<sup>\*</sup>Denotes non-voting members

<sup>\*\*</sup>Denotes ex-officio, non-voting member

### <u>Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements</u>

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:01 p.m. by Chair Elect Sandy Gamble. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (9 voting members present). Cal Rolfson made a motion to allow virtual voting Board Members to vote, seconded by Joe Elliott and carried by a vote of 9-0. Update to the Agenda – Consent Item G. add \$235,342 FY 24 Carry over PL Funds and \$15,664 FTA 5305 ACPL Funds to the UPWP. Motion was made by Cal Rolfson to approve adding additional funds to the UPWP Amendment #3, seconded by Commissioner Don Wiley, and carried by a vote of 10-0, the Lake Sumter MPO approved the Amendment as presented. Commissioner Campione arrived (11 voting members).

#### I. OPPORTUNITY FOR PUBLIC COMMENT – Derrik Striker citizen concerns over

#### II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve April 23, 2025, MPO Governing Board Minutes
- B. Authorization for the Chair to sign the Executive Director's timesheets and mileage reports for January March 2025.
- C. Consideration of Quarterly Financial Report as presented by Milestone Professional Services, Inc.
- D. Consideration to approve Resolution 2025-7 approving the FY 25-26 MPO Budget.
- E. Consideration of Approval of Resolution 2025-8 Authorizing Execution of Transportation Disadvantaged Trust Fund Grant Agreements.
- F. Consideration of Approval for the annual salary increase of 5% for Doris LeMay, Financial Coordinator for the Lake~Sumter MPO.
- G. Approval of the 2025-2026 Unified Planning Work Program (UPWP) Amendment#3.
  - Adding \$500,000 (SA Funds) in the FY 2026 UPWP.
  - Moving \$1,750 from Annual Audit to Travel and Training for staff.
  - Approval of the ED to sign the Amended Metropolitan Planning Organization (MPO) Agreement.
  - add \$235,342 FY 24 Carry over PL Funds and \$15,664 FTA 5305 ACPL Funds to the UPWP. Approved adding additional funds at the start of the meeting under proposed revisions to the agenda.
- H. Authorization for the Chair to sign the Safe Streets for All Subaward Agreement With UCF.
- I. Approval to Amend the calendar year 2025 MPO Governing Board At-Large voting Member for Sumter County to Joseph Elliott from City of Bushnell.
- J. Authorization for the Chair to sign the revised 2020 Urban Area Boundary Maps for Sumter County.

Joe Elliott asked to remove item F of the Consent agenda for further discussion.

**Motion** was made by Cal Rolfson, seconded by Chandra Myers, and carried by a vote of 11-0, the Lake Sumter MPO approved the Consent Agenda items A, B, C, D, E, G, H, I, J as presented.

Motion was made by Joe Elliott to approve a 7.5% annual salary increase for Doris LeMay, Seconded by Cal Rolfson, and carried by a vote of 11-0, the Lake Sumter MPO approved a 7.5% annual salary increase for Doris LeMay.

#### **III. ACTION ITEMS:**

A. Approval of Resolution 2025-6 Adopting the FY 2026-2030 Transportation Improvement Plan. Nick Lepp, HDR provided a brief overview of the FY 2026-2030 TIP. Cal Rolfson noted that he was advocating for project numbers 1, 8, 10, and 19 on the list. Discussion continued.

**Motion** was made by Cal Rolfson, seconded by Chandra Myers, and carried by a roll call vote of 11-0, the Lake Sumter MPO approved the FY 2026-2030 TIP as presented.

B. Approval of Resolution 2025-5 Adopting the DRAFT 2025 List of Priority Projects (LOPP). Jim Woods, Kimley Horn & Associates provided a brief description of DRAFT 2025 LOPP. Discussion continued.

**Motion** was made by Commissioner Leslie Campione, seconded by Cal Rolfson, and carried by a vote of 11-0, the Lake Sumter MPO approved the DRAFT 2025 LOPP as presented.

#### **IV. DISCUSSION ITEMS:**

A. 2050 Long Range Transportation Plan Major Update (LRTP) Melissa Porcara, HDR provided a brief overview of the 20250 LRTP. Discussion continued.

#### V. REPORTS, PRESENTATIONS

- A. FDOT Report -Charles Koppernolle
- B. Florida Turnpike Enterprise Report Victoria Williams
- C. Transit Report
- D. County, City Updates, Committee Member Comments
- E. AASHTO Policy Recommendations to Congress and the Administration on Surface Transportation Reauthorization
- F. FDOT D5 Compass Points Newsletter
- G. Upcoming Regional Transportation Meetings

		on thanked Board Members for listening to the Voods and Doris LeMay.
further busin	ess to be brought	per 22, 2025 @ 2:00 P.M. There being no nee Lake~Sumter Metropolitan Planning m.
		Sean Parks, Chair

### REGIONAL TRANSPORTATION MANAGEMENT AND OPERATIONS PROGRAM MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (MOU), dated the 1<sup>st</sup> day of October 2025, is made by and between MetroPlan Orlando, and Forward Pinellas, Hillsborough MPO, Lake Sumter MPO, Ocala/Marion County TPO, Pasco MPO, Polk TPO, Sarasota/Manatee MPO, Space Coast TPO, and Volusia-Flagler TPO, all metropolitan planning agencies created by separate interlocal agreement and all operating pursuant to Section 339.175, Florida Statutes (hereafter referred to as the "the M/TPOs").

#### **RECITALS:**

**WHEREAS,** this MOU is for the purpose of facilitating cooperation and coordination of Regional Transportation Systems Management & Operations (TSMO) Program RTSMOP; and

**WHEREAS,** TSMO is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and utility of the existing transportation network; and

WHEREAS, TSMO includes a set of projects and strategies that use technology and real-time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity such as Work Zone Management; Traffic Incident Management; Special Event Management; Transit Management; Traffic Signal Coordination; Congestion Pricing; Active Transportation and Demand Management; and Integrated Corridor Management; and

**WHEREAS**, the application of Information and Communication Technologies (ICT) to manage and operate transportation systems will expand and evolve as more innovative solutions appear in transportation operations and planning, including connected and autonomous vehicles; and

**WHEREAS,** for transportation systems in the 21<sup>st</sup> Century, M/TPOs will need to advance, further, and increase their capacity in this area through workforce development and understanding of TSMO applications to improve the safety, efficiency and performance of transportation systems; and

**WHEREAS**, collaborating with the M/TPOs to plan and fund TSMO strategies in RTSMOP will increase efficiency and improve regional mobility; and

**WHEREAS**, the M/TPOs each have the power to execute and implement an MOU for regional cooperation regarding TSMO; and

**WHEREAS,** Section 339.175(6)(j)1., Florida Statutes (2020), requires MPOs to develop coordination mechanisms with one another to expand and improve transportation within the state; and

**WHEREAS**, the M/TPOs have determined that this MOU is a flexible method of coordination for a transportation project, namely the RTSMOP.

**NOW, THEREFORE,** in consideration of the covenants herein to the other and of the mutual benefits to be realized by the parties hereto, the parties hereto agree as follows:

**<u>SECTION 1. Recitals.</u>** Each and all the above recitals ("WHEREAS") are hereby incorporated herein.

#### **SECTION 2. Process.**

- (a) MetroPlan Orlando has been actively collaborating with its partners to advance TSMO strategies for several years by: establishing TSMO as a business unit; enriching staff's abilities to integrate TSMO alternatives investments; maintaining a formal TSMO Advisory Committee represented by planners and traffic engineers in the planning area; allocating resources to deploy projects in MetroPlan Orlando's Transportation Improvement Program (TIP); mainstreaming TSMO in the transportation planning process; and cultivating local, state and federal "Champions".
- (b) As the agency initiating this process, MetroPlan Orlando proposes to advance their TSMO planning activities as described below (hereinafter the "Program.").
- 1. A Strategic Plan, attached as Exhibit "A" to this MOU and incorporated herein by this reference into this MOU, provides a high-level description of the activities for this Program.
- 2. The parties to this MOU agree that each individual M/TPOs shall continue to have the authority to maintain autonomy to direct and to oversee their own TSMO activities, planning and strategies.
- 3. MetroPlan shall provide overall operational and administrative guidance for this Program pursuant to this MOU. Technical and/or additional administrative support will be provided by existing staff from each respective M/TPOs. This MOU is not a commitment of funds by or to any M/TPO that is a party to this MOU. When funding is needed by any M/TPO that is a party to this MOU to pursue an agreed upon project, program or activity within the spirit of this MOU, then the expectation and requirement is that the funding may be pursued by the one M/TPO only with the endorsement and support of another M/TPO, only if such endorsement and support has been approved by the M/TPO. Additionally, this MOU does not commit any M/TPO to any project or financial obligation. The M/TPOs understand that all approvals of a project, program and activity must first be obtained by each M/TPO that is going to participate in said project, program, or activity, prior to any funding and commitment to any project, program or activity.

**SECTION 3.** The Director. The Director of TSMO pursuant to this MOU shall be unilaterally appointed, suspended, or removed by MetroPlan Orlando as it shall choose. Upon resignation, suspension or removal of any person as the Director, MetroPlan Orlando shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. Thereafter, MetroPlan Orlando shall appoint a new person to serve as the Director and shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. The initial Director pursuant to this MOU shall be Eric Hill.

#### **SECTION 4. Notice.**

(a) A notice or communication, under this MOU by one party, on the one hand, to other parties to this MOU shall be sufficiently given or delivered if dispatched by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, electronic delivery, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested to:

Forward Pinellas 310 Court Street, 2<sup>nd</sup> Floor Clearwater, FL 33756

Hillsborough MPO 601 E. Kennedy Blvd., 18th Floor P.O. Box 1110 Tampa, FL 33602

Lake Sumter MPO 1300 Citizens Blvd. Suite 175 Leesburg, FL 34748

Ocala/Marion County TPO 2710 E. Silver Springs Blvd. Ocala, FL 34470

MetroPlan Orlando 250 S. Orange Ave. Suite 200 Orlando, FL 32801 Pasco County MPO West Pasco Government Center 8731 Citizen Drive, Suite 230 New Port Richey, FL 34654

Polk TPO 330 W. Church Street Bartow, FL 33830

Volusia-Flagler TPO 1540 Cornerstone Blvd., Suite 240 Daytona Beach, FL 32117

Sarasota/Manatee MPO 8100 15th Street East Sarasota, FL 34243-3248

Space Coast TPO 2725 Judge Fran Jamieson Way, #B Melbourne, FL 32940

(b) Notices; Addresses; Time. Any M/TPO that is a party to this MOU may unilaterally change its addressee or address by giving written notice thereof to the other M/TPOs, but the change is not effective against another M/TPO until the change notice is received by the other M/TPO. Notice given by U.S. certified mail, return receipt requested, *Revised 8.20.25* 

properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when received by the recipient.

(c) Relay of Official Notices and Communications. If any M/TPO that is a party to this MOU receives any notice from a governmental body or governmental officer that pertains to this MOU, or receives any notice of litigation or threatened litigation affecting the MOU or a project, program, or activity being conducted pursuant to this MOU, the receiving party shall promptly send it (or a copy of it) to all other M/TPO parties to this MOU.

#### SECTION 5. Term of MOU; Admission to or Withdrawal from MOU.

- (a) This MOU shall have an initial term of one (1) non-calendar year, from October 1, 2025, to September 30, 2026. This MOU shall automatically renew in each subsequent year, unless terminated at least sixty (60) days prior to any renewed term; provided that in no event shall this MOU have a term beyond September 30, 2028. During 2025, the parties to this MOU may review, revise, and sign a new MOU, if so desired.
- (b) Notwithstanding sub-section (a), any party may terminate its participation as a party to this MOU for its convenience at any time.
- (c) Notwithstanding other provisions in this MOU, additional parties may be admitted as parties to this MOU by amendment to the MOU approved and executed by all parties then a party to this MOU.

#### SECTION 7. Effective Date; Counterpart Signature Pages.

- (a) This MOU shall become effective upon full and proper execution of each of the parties hereto.
- (b) This MOU may be executed in counterparts, each of which shall be deemed an original. Any such counterparts shall constitute one and the same instrument. This MOU shall become effective only upon Effective Date and delivery of by the parties hereto.
- **IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

#### Signed and delivered in the presence of:

METROPLAN ORLANDO:	FORWARD PINELLAS:
BY:	BY:
TITLE:	TITLE:
DATE:	DATE:
HILLSBOROUGH MPO:	LAKE SUMTER MPO:
BY:	BY:
TITLE:	TITLE:
DATE:	DATE:
OCALA/MARION COUNTY TPO:	PASCO COUNTY MPO:
OCALA/MARION COUNTY TPO:  BY:	
	BY:
BY:	BY:
BY:	BY:
BY:	BY:
BY: TITLE: DATE:	BY:  TITLE:  DATE:  SARASOTA/MANATEE MPO:
BY: TITLE: DATE: POLK TPO:	BY:  TITLE:  DATE:  SARASOTA/MANATEE MPO:  BY:

SPACE COAST TPO:	VOLUSIA- FLAGLER TPO:	
BY:		
	BY:	
TITLE:	TITLE:	
DATE:	111LL <u>.</u>	
	 DATE·	

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2025-10**

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) FORMALIZING THE RESULTS OF THE REQUIRED EXAMINATION OF THE INTERLOCAL AGREEMENT CREATING THE MPO; AND AUTHORIZING THE CHAIR TO TRANSMIT SAID RESOLUTION TO THE OFFICE OF THE GOVERNOR AND OTHER AGENCIES

WHEREAS, the Federal Government, under the authority of Title 23 United States Code §134 and Title 49 United States Code §5303, requires each metropolitan area, as a condition to the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the metropolitan area, and further requires the State Transportation Agency and the Metropolitan Planning Organization to enter into an Agreement clearly identifying the responsibilities of each party for cooperatively carrying out such transportation planning; and

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) Governing Board met for the first time on February 25, 2004; and

WHEREAS, the Interlocal Agreement provided that the Agreement shall remain in effect until terminated by the parties to this Agreement; provided, however, that by no later than January 30, 2030, and at least every five years thereafter, the Governor shall examine the composition of the MPO membership and reapportion it as necessary to comply with Section 339.175, Florida Statutes, as appropriate. During examination of the MPO apportionment every five years by the Governor, the originating Agreement shall be reviewed by the MPO and the Department to confirm the validity of the contents and to recommend amendments, if any, that are required; and

WHEREAS, the MPO acted by Resolution 2015-22 on October 25, 2015, to confirm the MPO had reviewed the Interlocal Agreement for the Creation of the Lake~Sumter Metropolitan Planning Organization and had determined that no changes were necessary to the Agreement; and

WHEREAS, the MPO has been requested by the FDOT to review and update the Interlocal Agreement for the Creation of the Lake~Sumter Metropolitan Planning Organization; and

WHEREAS, the MPO has examined the Interlocal Agreement for the Creation of the Lake~Sumter Metropolitan Planning Organization; to be transmitted to the Office of the Governor.

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter Metropolitan Planning Organization that:

1. The Governing Board of the Lake~Sumter MPO hereby authorizes the chairman to transmit actions in the form of this resolution to the Office of the Governor, State of Florida; the Florida Department of Transportation; the Federal Highway Administration; and the Federal Transit Administration.

DULY PASSED AND ADOPTEI	• this	day of	, 2025.
	Lake~Su:	mter Metropolita	n Planning Organization
	Sean M.	Parks, Chairman	
Approved as to Form and Legality:			
Melanie Marsh, County Attorney			

#### STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

525-010-03 POLICY PLANNING OGC – 10/20 Page 1 of 14

### INTERGOVERNMENTAL COORDINATION AND REVIEW AND

#### PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

THIS	INTERGOVE	ERNMENTAL	COORDINA	TION /	and re	EVIEW A	AND	<b>PUBLIC</b>
<b>TRANSPORT</b>	TATION COLL	ABORATIVE F	PLANNING AG	REEMEN	NT is mad	e and ente	red into	on this
(	day of		, 2025, by ar	nd betwee	en the FLC	ORIDA DEF	PARTM	ENT OF
<b>TRANSPORT</b>	ATION (Depa	rtment); the LA	KE~SUMTER	<b>METROF</b>	PLANNING	ORGANI	ZATION	I (MPO);
the EAST C	ENTRAL FLC	PRIDA REGIO	NAL PLANNI	NG COU	INCIL (RF	PC); the L	AKE C	OUNTY
COMMUNITY	TRANSPOR	RTATION COC	RDINATOR :	and the	<b>SUMTER</b>	COUNTY	COM	MUNITY
<b>TRANSPORT</b>	<b>TATION COOF</b>	RDINATOR; co	llectively referi	red to as t	the Parties	S.		

#### **RECITALS**

WHEREAS, the Federal Government, under the authority of 23 United States Code (USC) § 134 and 49 USC § 5303 and any subsequent applicable amendments, requires each metropolitan area, as a condition to the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process in designated urbanized areas to develop and implement plans and programs consistent with the comprehensively planned development of the metropolitan area;

WHEREAS, 23 USC § 134, 49 USC § 5303, and Section 339.175, Florida Statutes (F.S.), provide for the creation of metropolitan planning organizations to develop transportation plans and programs for urbanized areas;

WHEREAS, 23 Code of Federal Regulations (CFR) § 450 requires that the State, the Metropolitan Planning Organization, and the operators of publicly owned transportation systems shall enter into an agreement clearly identifying the responsibilities for cooperatively carrying out such transportation planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR § 450) and programming;

WHEREAS, pursuant to Section 20.23, F.S., the Department has been created by the State of Florida, and the Department has the powers and duties relating to transportation, as outlined in Section 334.044, F.S.;

WHEREAS, pursuant to 23 USC § 134, 49 USC § 5303, 23 CFR § 450, and Section 339.175 F.S., the Lake~Sumter Metropolitian Planning Organization, herein after referred to as the MPO, has been designated and its membership apportioned by the Governor of the State of Florida, with the agreement of the affected units of general purpose local government, to organize and establish the Metropolitan Planning Organization;

WHEREAS, pursuant to Section 339.175 F.S., the MPO shall execute and maintain an agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the Metropolitan Planning Area;

WHEREAS, the agreement must describe the means by which activities will be coordinated and specify how transportation planning and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, pursuant to Section 186.505, F.S., the RPC is to review plans of metropolitan planning organizations to identify inconsistencies between those agencies' plans and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S.;

WHEREAS, the RPC, pursuant to Section 186.507, F.S., is required to prepare a Strategic Regional Policy Plan, which will contain regional goals and policies that address regional transportation issues:

WHEREAS, based on the RPC statutory mandate to identify inconsistencies between plans of metropolitan planning organizations and applicable local government comprehensive plans, and to prepare and adopt a Strategic Regional Policy Plan, the RPC is appropriately situated to assist in the intergovernmental coordination of the transportation planning process;

WHEREAS, pursuant to Section 186.509, F.S., the RPC has adopted a conflict and dispute resolution process;

WHEREAS, the purpose of the dispute resolution process is to reconcile differences in planning and growth management issues between local governments, regional agencies, and private interests;

WHEREAS, the Parties hereto have determined that the voluntary dispute resolution process can be useful in resolving conflicts and disputes arising in the transportation planning process;

WHEREAS, pursuant to 23 CFR § 450 and Section 339.175, F.S., the MPO must execute and maintain an agreement with the operators of public transportation systems, including transit systems, commuter rail systems, airports, seaports, and spaceports, describing the means by which activities will be coordinated and specifying how public transit, commuter rail, aviation, and seaport planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR § 450) and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, it is in the public interest that the MPO, operators of public transportation systems, including transit systems, commuter rail systems, port and aviation authorities, jointly pledge their intention to cooperatively participate in the planning and programming of transportation improvements within this Metropolitan Planning Area;

WHEREAS, the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement, dated <u>August 26, 2015</u>, is hereby replaced and superseded in its entirety by this Agreement.

WHEREAS, the undersigned Parties have determined that this Agreement satisfies the requirements of and is consistent with 23 CFR § 450 and Section 339.175, F.S.; and

WHEREAS, the Parties to this Agreement desire to participate cooperatively in the performance, on a continuing basis, of a cooperative, and comprehensive transportation planning process to assure that highway facilities, transit systems, bicycle and pedestrian facilities, rail systems, air transportation, and other facilities will be located and developed in relation to the overall plan of community development.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the Parties desiring to be legally bound, do agree as follows:

### ARTICLE 1 RECITALS AND DEFINITIONS

- 1.01. <u>Recitals.</u> Each and all of the foregoing recitals are incorporated herein and acknowledged to be true and correct. Failure of any of the foregoing recitals to be true and correct shall not operate to invalidate this Agreement.
- 1.02. <u>Definitions.</u> The following words when used in this Agreement (unless the context shall clearly indicate the contrary) shall have the following meanings:
  - (a) **Agreement** means this instrument, as may be amended from time to time.
  - (b) **Corridor or Subarea Study** means studies involving major investment decisions or as otherwise identified in 23 CFR § 450.
  - (c) **Department** means the Florida Department of Transportation, an agency of the State of Florida, created pursuant to Section 20.23, F.S.
  - (d) **FHWA** means the Federal Highway Administration.
  - (e) Long Range Transportation Plan (LRTP) means the 20-year transportation planning horizon which identifies transportation facilities; includes a financial plan that demonstrates how the plan can be implemented and assesses capital improvements necessary to preserve the existing metropolitan transportation system and make efficient use of existing transportation facilities; indicates proposed transportation activities; and, in ozone/carbon monoxide nonattainment areas is coordinated with the State Implementation Plan, all as required by 23 USC § 134, 49 USC § 5303, 23 CFR § 450, and Section 339.175, F.S.
  - (f) **Metropolitan Planning Area** means the planning area as determined by agreement between the MPO and the Governor for the urbanized areas designated by the United States Bureau of the Census as described in 23 USC § 134, 49 USC § 5303, and Section 339.175, F.S., and including the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, which shall be subject to the Metropolitan Planning Organization's planning authority.
  - (g) Metropolitan Planning Organization (MPO) means the Lake~Sumter Metropolitan Planning Organization formed pursuant to Interlocal Agreement as described in 23 USC § 134, 49 USC § 5303, and Section 339.175, F.S. This may also be referred to as a Transportation Planning Organization (TPO).
  - (h) **Regional Planning Council (RPC)** means the East Central Florida Regional Planning Council created pursuant to Section 186.504, F.S., and identified in Rule 29-E, F.A.C.
  - (i) **Transportation Improvement Program (TIP)** means the staged multi-year program of transportation improvement projects developed by a Metropolitan Planning Oorganization consistent with the Long Range Transportation Plan, developed pursuant to 23 USC §§ 134 and 450, 49 USC § 5303, and Section 339.175, F.S.
  - (j) Unified Planning Work Program (UPWP) means a biennial program developed in cooperation with the Department and public transportation providers, that identifies the

planning priorities and activities to be carried out within a metropolitan planning area to be undertaken during a 2-year period, together with a complete description thereof and an estimated budget, as required by 23 CFR § 450.308(c), and Section 339.175, F.S.

### ARTICLE 2 PURPOSE

- 2.01. <u>Coordination with public transportation system operators</u>. This Agreement is to provide for cooperation between the Parties in the development and preparation of the UPWP, the TIP, the LRTP, and any applicable Corridor or Subarea Studies.
- 2.02. <u>Intergovernmental coordination; Regional Planning Council</u>. Further, this Agreement is to provide a process through the RPC for intergovernmental coordination and review and identification of inconsistencies between proposed MPO transportation plans and local government comprehensive plans adopted pursuant to Chapter 163, F.S., and reviewed by the Division of Community Development within the Florida Department of Economic Opportunity.
- 2.03. <u>Dispute resolution</u>. This Agreement also provides a process for conflict and dispute resolution through the RPC.

# ARTICLE 3 COOPERATIVE PROCEDURES FOR PLANNING AND PROGRAMMING WITH OPERATORS OF PUBLIC TRANSPORTATION SYSTEMS

- 3.01. <u>Cooperation with operators of public transportation systems; coordination with local government approved comprehensive plans</u>.
  - (a) The MPO shall cooperate with the Lake County Community Transportation Coordinator, the Sumter County Community Transportation Coordinator, the ECFRPC, the City of Leesburg and the Leesburg International Airport, the City of Umatilla and the Umatilla Municipal Airport, as well as with the Florida Central Railroad and with LYNX (collectively, "Transportation Authorities") to optimize the planning and programming of an integrated and balanced intermodal transportation system for the Metropolitan Planning Area.
  - (b) The MPO shall implement a continuing, cooperative, and comprehensive transportation planning process that is consistent, to the maximum extent feasible, with port and aviation master plans, and public transit development plans of the units of local governments whose boundaries are within the Metropolitan Planning Area.
  - (c) As a means towards achievement of the goals in paragraphs (a) and (b) and in an effort to coordinate intermodal transportation planning and programming, the MPO may include, but shall include if within a transportation management area, as part of its membership officials of agencies that administer or operate major modes or systems of transportation, including but not limited to transit operators, sponsors of major local airports, maritime ports, and rail operators per Federal regulations. The representatives of the major modes or systems of transportation may be accorded voting or non-voting advisor status. In the Metropolitan Planning Area if authorities or agencies are created by law to perform transportation functions and are not under the jurisdiction of a general purpose local government represented on the MPO, the MPO may request the Governor to designate said authority or agency as a voting member

of the MPO in accordance with the requirements of Section 339.175, F.S. If the new member would significantly alter local government representation in the MPO, the MPO shall propose a revised apportionment plan to the Governor to ensure voting membership on the MPO to be an elected official representing public transit authorities which have been, or may be, created by law.

The MPO shall ensure that representatives of ports, transit authorities, rail authorities, and airports within the Metropolitan Planning Area are provided membership on the MPO Technical Advisory Committee.

#### 3.02. Preparation of transportation related plans.

- (a) Although the adoption or approval of the UPWP, the TIP, and the LRTP is the responsibility of the MPO, development of such plans or programs shall be viewed as a cooperative effort involving the Parties to this Agreement. In developing its plans and programs, the MPO shall solicit the comments and recommendations of the other Parties to this Agreement in the preparation of such plans and programs.
- (b) When preparing the UPWP, the TIP, or the LRTP, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO shall provide notice to all other Parties to this Agreement to advise them of the scope of the work to be undertaken and inviting comment and participation in the development process. The MPO shall ensure that the chief operating officials of the other Parties receive written notice at least 15 days prior to the date of all public workshops and hearings, or within the specified number of days per MPO bylaws or public participation plan, relating to the development of such plans and programs.
- (c) Local government comprehensive plans.
  - (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO and Transportation Authorities shall review for consistency for each local government in the Metropolitan Planning Area:
    - (i) each comprehensive plan's future land use element;
    - (ii) the goals, objectives, and policies of each comprehensive plan; and
    - (iii) the zoning, of each local government in the Metropolitan Planning Area.
  - (2) Based upon the foregoing review and in consideration of other relevant growth management plans, the MPO and Transportation Authorities shall provide written recommendations to local governments in the Metropolitan Planning Area in the development, amendment, and implementation of their comprehensive plans. A copy of the recommendations shall be sent to the RPC.
  - (3) The MPO agrees that, to the maximum extent feasible, the LRTP and the projects and project-phases within the TIP shall be consistent with the future land use element and the goals, objectives, and policies of each comprehensive plan of the local governments in the Metropolitan Planning Area. If the MPO's TIP is inconsistent with a local government's comprehensive plan, the MPO shall so

indicate, and the MPO shall present, as part of the TIP, justification for including the project in the program.

- (d) Multi-modal transportation agency plans.
  - (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the MPO), the MPO shall analyze the master plans of the Transportation Authorities. Based upon the foregoing review and a consideration of other transportation related factors, the MPO, shall from time to time and as appropriate, provide recommendations to the other Parties to this Agreement as well as local governments within the Metropolitan Planning Area, for the development, amendment, and implementation of their master, development, or comprehensive plans.
  - (2) In developing or revising their respective master, development, or comprehensive plans, the Parties to this Agreement shall analyze the draft or approved UPWP, TIP, LRTP, or Corridor or Subarea studies, or amendments thereto. Based upon the foregoing review and a consideration of other transportation related factors, the Parties to this Agreement shall as appropriate, provide written recommendations to the MPO with regard to development, amendment, and implementation of the plans, programs, and studies.
  - (3) The MPO agrees that, to the maximum extent feasible, the TIP shall be consistent with the affected growth management and other relevant plans of the other Parties to this Agreement.

### ARTICLE 4 INTERGOVERNMENTAL COORDINATION AND REVIEW

- 4.01. Coordination with Regional Planning Council. The RPC shall do the following:
  - (a) Within 30 days of receipt, the RPC shall review the draft TIP, LRTP, Corridor and Subarea studies, or amendments thereto, as requested by the MPO, to identify inconsistencies between these plans and programs and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S., for counties and cities within the Metropolitan Planning Area and the adopted Strategic Regional Policy Plan.
    - (1) The Parties recognize that, pursuant to Florida law, the LRTP and the TIP of the MPO must be considered by cities and counties within the Metropolitan Planning Area in the preparation, amendment, and update/revision of their comprehensive plans. Further, the LRTP and the projects and project phases within the TIP are to be consistent with the future land use element and goals, objectives, and policies of the comprehensive plans of local governments in the Metropolitan Planning Area. Upon completion of its review of a draft TIP or LRTP, the RPC shall advise the MPO and each county or city of its findings;
    - (2) The RPC shall advise the MPO in writing of its concerns and identify those portions of the submittals which need to be reevaluated and potentially modified if the RPC review identifies inconsistencies between the draft TIP or LRTP and local comprehensive plans; and

- (3) Upon final adoption of the proposed TIP, LRTP, Corridor and Subarea studies, or amendments thereto, the MPO may request that the RPC consider adoption of regional transportation goals, objectives, and policies in the Strategic Regional Policy Plan implementing the adopted TIP, LRTP, Corridor and Subarea studies, or amendments thereto. If the proposed plan, program, or study, or amendments thereto, was the subject of previous adverse comment by the RPC, the MPO will identify the change in the final adopted plan intended to resolve the adverse comment, or alternatively, the MPO shall identify the reason for not amending the plan as suggested by the RPC.
- (b) Provide the availability of the conflict and dispute resolution process as set forth in Article 5 of this Agreement.

### ARTICLE 5 CONFLICT AND DISPUTE RESOLUTION PROCESS

- 5.01. <u>Disputes and conflicts under this Agreement</u>. This process shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. Except as otherwise provided in this Article 5, only representatives of a party to this Agreement with conflicts or disputes shall engage in conflict resolution.
- 5.02. <u>Initial resolution</u>. The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials:

Department: District Director for Planning and Programs

MPO: Michael Woods, Executive Director, 1300 Citizens Blvd., Leesburg, FL 34748

RPC: Commissioner Craig Curry, Chair, 455 North Garland Avenue, Suite 414, Orlando, FL 32801

Florida Department of Transportation: District Director for Planning and Programs

Lake County Community Transportation Coordinator: Administrator, 315 West Main Street, Tavares, FL 32778

Sumter County Community Transportation Coordinator: Administrator, 7375 Powell Road, Wildwood, FL 34785

- 5.03. <u>Resolution by senior agency official</u>. If the conflict remains unresolved, the conflict shall be resolved by the officials listed on section 5.02 of this Agreement, with the exception of the Department's listed official, which for purposes of this section 5.03 shall be the District Secretary.
- 5.04. Resolution by the Office of the Governor. If the conflict is not resolved through conflict resolution pursuant to sections 5.01, 5.02, and 5.03 of this Agreement, the affected parties shall petition the Executive Office of the Governor for resolution of the conflict pursuant to its procedures. Resolution of the conflict by the Executive Office of the Governor shall be binding on the affected parties.

### ARTICLE 6 MISCELLANEOUS PROVISION

- 6.01. <u>Constitutional or statutory duties and responsibilities of parties</u>. This Agreement shall not be construed to authorize the delegation of the constitutional or statutory duties of any of the Parties. In addition, this Agreement does not relieve any of the Parties of an obligation or responsibility imposed upon them by law, except to the extent of actual and timely performance thereof by one or more of the Parties to this Agreement or any legal or administrative entity created or authorized by this Agreement, in which case this performance may be offered in satisfaction of the obligation or responsibility.
- 6.02. <u>Amendment of Agreement</u>. Amendments or modifications of this Agreement may only be made by written agreement signed by all Parties hereto with the same formalities as the original Agreement.
- 6.03. <u>Duration; withdrawal procedure</u>.
  - (a) <u>Duration</u>. This Agreement shall have a term of five (5) years and the Parties hereto shall examine the terms hereof and agree to amend the provisions or reaffirm the same in a timely manner. However, the failure to amend or to reaffirm the terms of this Agreement shall not invalidate or otherwise terminate this Agreement.
  - (b) <u>Withdrawal procedure</u>. With the exception of the MPO, any party to this Agreement may withdraw after presenting in written form a notice of intent to withdraw to the other Parties to this Agreement, at least ninety (90) days prior to the intended date of withdrawal; provided, that financial commitments made prior to withdrawal are effective and binding for their full term and amount regardless of withdrawal.
- 6.04. <u>Notices</u>. All notices, demands and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested, to the officials identified for each party in section 5.02 of this agreement.

A party may unilaterally change its address or addressee by giving notice in writing to the other Parties as provided in this section. Thereafter, notices, demands and other pertinent correspondence shall be addressed and transmitted to the new address.

#### 6.05. Interpretation.

- (a) <u>Drafters of Agreement</u>. All Parties to this Agreement were each represented by, or afforded the opportunity for representation by legal counsel, and participated in the drafting of this Agreement and in the choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.
- (b) <u>Severability</u>. Invalidation of any one of the provisions of this Agreement or any part, clause or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect; provided, that such remainder would then continue to conform to the terms and requirements of applicable law.

- (c) Rules of construction. In interpreting this Agreement, the following rules of construction shall apply unless the context indicates otherwise:
  - (1) The singular of any word or term includes the plural;
  - (2) The masculine gender includes the feminine gender; and
  - (3) The word "shall" is mandatory, and "may" is permissive.
- 6.06. <u>Attorney's Fees</u>. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own costs and attorney's fees in connection with such proceeding.
- 6.07. <u>Agreement execution; use of counterpart signature pages</u>. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.
- 6.08. <u>Effective date</u>. This Agreement shall become effective on the date last signed by the Parties hereto.
- 6.09. Other authority. In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is required under applicable law to enable the Parties to enter into this Agreement or to undertake the provisions set forth hereunder, or to observe, assume or carry out any of the provisions of the Agreement, said Parties will initiate and consummate, as provided by law, all actions necessary with respect to any such matters as required.
- 6.10. <u>Parties not obligated to third parties</u>. No party hereto shall be obligated or be liable hereunder to any party not a signatory to this Agreement. There are no express or intended third-party beneficiaries to this Agreement.
- 6.11. Rights and remedies not waived. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO, and the making of any such payment by the Department while any such breach or default exists shall in no way impair or prejudice any right or remedy available to the Department in respect of such breach or default.
- 6.12 <u>Data, records, reports and other documents.</u> Subject to the right to claim an exemption from the Florida Public Records Law, Chapter 119, F.S., the Parties, excluding the Department, shall provide to each other such data, reports, records, contracts, and other documents in its possession relating to the MPO as is requested. Charges are to be in accordance with Chapter 119, F.S.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

525-010-03 POLICY PLANNING OGC – 10/20 Page 10 of 14

# INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

Signed, sealed and delivered in the presence of:

#### FLORIDA DEPARTMENT OF TRANSPORTATION

By:	
Name:	
Title:	
Date:	
Approved as to form and legal sufficiency	
Attorney:	
Name:	

### INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

	Lake~Sumter Metroplolitan Planning Organization
Approved as to Form and Legality:	Sean M. Parks, Chariman
Melanie Marsh, MPO Attorney	

### INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

	East Central Florida Regional Planning Council
Attest:	Craig Curry, Chair

**BOARD OF COUNTY COMMISSIONERS** 

### INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

	LAKE COUNTY, FLORIDA		
	Leslie Campione, Chairman		
	This day of	, 2025.	
ATTEST:			
Gary J. Cooney, Clerk Board of County Commissioners of Lake County, Florida			
Approved as to form and legality:			
Melanie Marsh, County Attorney			

### INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COLLABORATIVE PLANNING AGREEMENT

		BOARD OF COUNTY COMMISSIONERS SUMTER COUNTY, FLORIDA		
	Donald Wiley, Chairman			
	This day of	, 2025.		
ATTEST:				
Erin C. Munz Clerk & Auditor				



Lake County

Sumter County

Town of Astatula

City of Bushnell

City of Center Hill

City of Clermont

City of Coleman

City of Eustis

City of Fruitland Park

City of Groveland

Town of Howey-in-the-Hills

Town of Lady Lake

City of Leesburg

City of Mascotte

City of Minneola

Town of Montverde

City of Mount Dora

City of Tavares

City of Umatilla

City of Webster

City of Wildwood

Central Florida Expressway Authority

> Florida Central Railroad

Lake County Schools

September 22, 2025

Secretary John Tyler, PE Florida Department of Transportation 719 South Woodland Boulevard DeLand, FL 32720

Dear Secretary Tyler,

The Lake-Sumter Metropolitan Planning Organization (MPO) is honored to submit a letter of support to Marion County and the Ocala-Marion Transportation Planning Organization (TPO) for three high priority projects under consideration for the Florida Department of Transportation (FDOT) Transportation Regional Incentive Program (TRIP).

Specifically, this letter affirms our support for the State Road 35/Baseline Road at CR 464 Intersection project; County Road 484 widening (Marion Oaks Boulevard to CR 475A) project; and the Marion Oaks Manor Extension and Flyover (SW 49th Avenue to CR 475) project as vital regional priorities in Central Florida, including Lake and Sumter counties.

The three projects have been identified as high regional priorities by Marion County and the TPO, and directly support the objectives of TRIP by improving regionally significant facilities, promoting inter-jurisdictional connectivity, enhancing mobility and safety, and supporting economic development.

The projects are also identified in the Ocala-Marion TPO's 2045 Long Range Transportation Plan (LRTP), and 2025 Transportation Regional Incentives Program (TRIP) Priority List, recently approved by their Governing Board on June 23, 2025.

The Lake-Sumter MPO Board offers this letter of support for all three projects and respectfully requests the Florida Department of Transportation's consideration to partner with Marion County and the Ocala-Marion TPO for the investment of TRIP funding to support their implementation.

Sean M. Parks

Sincerely,

Chair, Lake~Sumter MPO

"Promoting Regional Transportation Partnerships" www.LakeSumterMPO.com









## FY 2025/2026 – 2029/2030 Transportation Improvement Program (TIP)

**Roll Forward Amendment** 







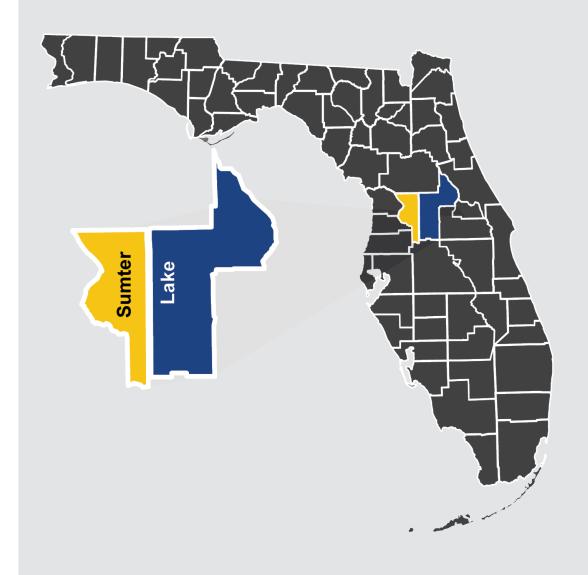
TIP and TIP Amendments Overview

### **TIP Overview**

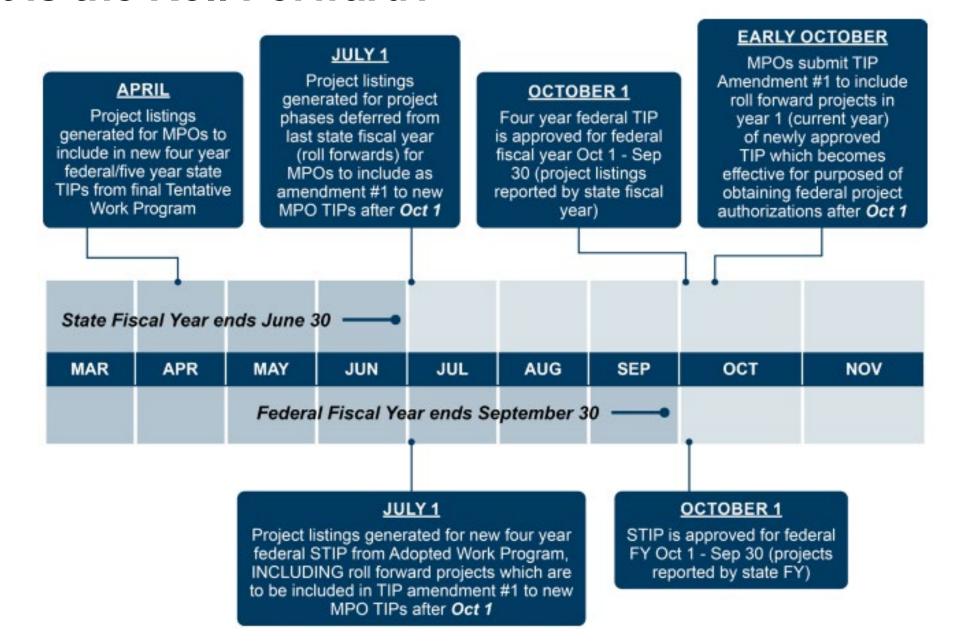
**Purpose:** A 5-year financially feasible program of multimodal transportation improvement projects. The Federal government requires four years, and the State of Florida requires one additional year.

### **Consistency with Other Plans:**

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



### What is the Roll Forward?



# Will the TIP change after today?

- The TIP may be changed again either through Amendments or Modifications.
- Amendments are for new project entirely, or when the project limits change significantly or the cost increases by more than \$2M.
- Modifications are for other changes that are considered as lower dollar values (less than \$2M).
- There are no Amendments or Modifications today.



## 02

FY 2025/2026 – 2029/2030 Roll Forward Amendment by the Numbers



### 6 of the Top Priority

LOPP Projects are listed in the FY 2025/2026 - 2029/2030 TIP



**TOTAL PROJECTS** 

### **Project Categories that made the Top Priority List:**

- Safety/Operations/TSMO Projects
- Roadway Capacity Projects (Non-SIS)
- Bike/Ped and Sidewalk Projects

PROJECT CATEGORY	TOTALS* FY 25/26 - 29/30 ROLL FORWARD	TOTALS* FY 25/26 - 29/30	
Aviation	\$10,465,780	\$8,525,000	
Bike/Ped and Sidewalk Projects	\$2,207,844	\$2,200,844	
Bridge Projects	\$633,239	\$620,050	
Planning Studies	\$4,854,040	\$4,854,040	
Roadway Capacity Projects (Non-SIS)	\$244,328,528	\$237,753,060	
Safety/Operations/TSMO Projects	\$231,415,272	\$207,459,708	
Strategic Intermodal System Projects (SIS)	\$857,410,491	\$814,931,882	
Trail Projects	\$28,923,206	\$20,231,801	
Transit and Transportation Disadvantage Projects	\$89,302,075	\$41,287,890	
TOTAL	\$1,469,540,475	\$1,337,864,275	

STRATEGIC INTERMODAL SYSTEM (SIS) **PROJECTS** 

				TOTALING (in millions)
	SAFETY/ OPERATIONS/	FY 2026 RF TIP	72	\$231M
	TSMO PROJECTS	FY 2026 TIP	39	\$207M
	5015744			TOTALING (in millions)
T.	ROADWAY CAPACITY	FY 2026 RF TIP	12	\$244M
	(NON-SIS) PROJECTS	FY 2026 TIP	9	\$238M
	STRATEGIC			TOTALING (in millions)

FY 2026 RF TIP

**FY 2026 TIP** 

20

11

\$857M

\$815M

<sup>\*</sup>Totals do not include historical and future funds.

## Roll Forward Amendment Project Category - FY 25/26 – 29/30

Project Category	2026	2027	2028	2029	2030		ference from Adopted TIP
Aviation	\$3,315,780	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	1	\$1,940,780
Bike/Ped and Sidewalk Projects	\$157,000	\$1,264,570	\$786,274	\$0	\$0	1	\$7,000
Bridge Projects	\$13,189	\$620,050	\$0	\$0	\$0	1	\$13,189
Planning Studies	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808		\$0
Roadway Capacity Projects (Non-SIS)	\$133,058,732	\$111,269,796	\$0	\$0	\$0	1	\$6,575,468
Safety/Operations/TSMO Projects	\$135,999,084	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	1	\$23,955,564
Strategic Intermodal Systems Projects (SIS)	\$328,672,001	\$46,339,146	\$257,339,494	\$219,309,850	\$5,750,000	1	\$42,478,609
Trail Projects	\$14,415,295	\$568,605	\$273,146	\$0	\$13,666,160	1	\$8,691,405
Transit and Transportation Disadvantaged Projects	\$60,887,517	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	1	\$48,014,185
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	1	\$131,676,200

### Roll Forward Amendment Funding Sources - FY 25/26 – 29/30

Funding Source	2026	2027	2028	2029	2030	Total		rence from opted TIP
Bonds	\$0	\$44,565,096	\$0	\$0	\$0	\$44,565,096	ļ	\$(15,938,550)
Federal	\$170,565,863	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$226,271,207	1	\$52,228,312
Local	\$54,176,262	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$74,157,932	1	\$36,426,449
<b>State 100%</b>	\$200,080,609	\$75,815,755	\$53,528,371	\$7,900,876	\$19,519,625	\$356,845,236	1	\$33,907,080
Toll/Turnpike	\$253,066,672	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$767,701,004	1	\$25,052,909
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$1,469,540,475	1	\$131,676,200

# Roll Forward Amendment Projects Added/Modified

- 55 projects were included in the Roll Forward Amendment.
- The total amount of funding that was added from these 55 projects was ~\$54M over the next 5 years. Below are the top 5 projects based on their programmed funds:

• \$8,176,234	Donnelly Street Milling And Result	rfacing
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• \$7,441,714	Lake-Wekiva Trail From SR 46 To Hojin Street

• \$6,984,052 CR 565/Villa City Rd From North Of SR 50 To South Of US 27
--

• \$5,961,650 Hooks St From Hancock Rd To CR 455/Hartle Rd

• \$5,872,915 SR 35 (US 301) From CR 525E To West Of CR 468

# Roll Forward Amendment Projects Added/Modified

Roll Forward Projects	# of Projects	5-Year Period (FY26-30) Programmed Funding
Modified	16	\$77,567,478
Rolled Forward	55	\$54,108,722
Total	71	\$131,676,200

- Modified projects are those that were included in the recently Adopted TIP and had funding added to them.
  - Ex: South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd (4225703) increased from \$6,565,641 to \$7,814,363.
- Those projects which were not included in the recently Adopted TIP are considered "rolled forward".
  - Many of these projects had small amounts, less than \$5k. There were several though with more funding programmed.

# Roll Forward Amendment Projects Added/Modified

 The total amount of funding that was added from the 55 "rolled forward" projects was ~\$54M over the next 5 years. Below are the top 5 projects based on their programmed funds:

• \$8,176,234	Donnelly Street Milling And Resurfacing
• \$7,441,714	Lake-Wekiva Trail From SR 46 To Hojin Street
• \$6,984,052	CR 565/Villa City Rd From North Of SR 50 To South Of US 27
• \$5,961,650	Hooks St From Hancock Rd To CR 455/Hartle Rd
• \$5,872,915	SR 35 (US 301) From CR 525E To West Of CR 468

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2025 – 9**

EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYS 2026 - 2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2026

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake~Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2026 – 2030 TIP was adopted by the MPO on June 18, 2025, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 9, 2025, that the MPO amend the FYs 2026 – 2030 TIP to address necessary revisions and additions listed in Exhibit A, hereto, and incorporated herein, with those amendments to become effective October 1, 2025, and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meeting.

#### NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. In response to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for the Transportation Improvement Program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an emergency resolution is necessary.
- 2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
- 3. FY 2026 2030 TIP is hereby endorsed and amended as outlined in **Exhibit A**.
- 4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2026 2030 TIP to the following:
  - a. Federal Highway Administration through the Florida Department of Transportation.
  - b. Federal Transit Administration through FDOT.
  - c. Federal Aviation Administration.
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity; and
- 5. This resolution shall be effective immediately upon its adoption.

PASSED AND ADOPTED this	29	day of _	September	, 2025.
	La	ıke~Sumte	r Metropolitan	Planning Organization
		M	Moss	
	M	ichael Wo	ods, Executive	Director

Approved as to Form and Legality:

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

#### RESOLUTION 2025-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

#### Exhibit A

Docusign Envelope ID: 0AD953F6-A9AB-46DB-863F-38228C3DEC6A



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E.

07/09/2025 | 1:06 PM EDT

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2026-2030 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2025 – 2029 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2026-2030 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2026-2030 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at  $\underline{\text{D5-MPOLiaisons@dot.state.fl.us}}.$ 

www.fdot.gov

#### RESOLUTION 2025-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

Docusign Envelope ID: 0AD953F6-A9AB-46DB-863F-38228C3DEC6A

Sincerely,

Docusigned by:

Charles toppernolle

Charles Koppernolle

MPO Liaison

c: Jonathan Scarfe, FDOT D5-Work Program

Attachment: Roll-Forward Report, excel and pdf format



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/09/2025 | 1:06 PM EDT

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RE: Request to Amend Fiscal Year (FY) 2026-2030 Transportation Improvement Program (TIP) – Annual Roll Forward

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The affected projects are listed in the attached Roll-Forward Report dated July 7, 2025. The MPO is requested to add this report to the FY 2026-2030 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at <a href="mailto:D5-wpoliaisons@dot.state.fl.us">D5-wpoliaisons@dot.state.fl.us</a>.

Sincerely,

Docusigned by:

Charles coppernelle

MPO Liaison

c: Jonathan Scarfe, FDOT D5-Work Program

Attachment: Roll-Forward Report, excel and pdf format



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

10/09/2025 | 11:24 AM EDT

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO modify the FY 2025/26-2029/30 TIP as described below.

For the FTA Funding sources shown below, there have been funding amount changes that will require a modification to the Lake-Sumter Fiscal Year 2025/26 – 2029/30 Transportation Improvement Program.

Projects 456983-1, 456989-1, and 456995-1 received legislative appropriation for funding for design and construction which added these projects to FDOT's FY 26 Five-Year Work Program. These projects should be added to the TIP through the amendment process to ensure planning consistency with the approved STIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project	Project	Length	Phase	Fund	Amount	FY
	Description	Limits			Source		
414331-1	5307 Capital	N/A	N/A	CAP	FTA	\$ 1,959,714	2026
	Fixed Route				LF	\$ 489,930	
	Grant				Total	\$ 2,449,644	
414331-2	5307 Capital	N/A	N/A	CAP	FTA	\$23,346,866	2026
	Fixed Route				LF	\$ 5,027,678	
	Grant				Total	\$28,374,544	

438867-1	5339 Small Urban Capital	N/A	N/A	CAP	FTA LF Total	\$ 2,380,114 \$ 688,867 <b>\$ 3,068,981</b>	2026
444285-1	5307 Operating Funds	N/A	N/A	OPS	FTA Total	\$ 6,705,090 \$ 6,705,090 <b>\$13,410,180</b>	2026
449239-1	5307 ARP Funds Sm Urban Area	N/A	N/A	CAP	FTA LF Total	\$ 1,975,376 \$ 776,333 \$ 2,751,709	2026
456983-1	CR 455 Crit Ped & Motor Safety	Lakeside Dr	Ridgewood Ave	CST	EM26 LF <b>Total</b>	\$ 350,000 \$ 100,000 \$ 450,000	2026
456989-1	Rosenwald Gardens Rdwy & SW	Getford Rd	Bates Ave	CST	EM26 LF Total	\$ 1,878,978 \$ 3,308,659 \$ 5,187,637	2026
456995-1	Northshore Bridge/Culvert Eng Project	N/A	N/A	PE	EM26 LF <b>Total</b>	\$ 200,000 \$ 200,000 \$ <b>400,000</b>	2026

As always, feel free to contact the Liaison Group at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a> if you would like to discuss further.

Sincerely,

— Docusigned by:
Charles Eoppernolle

Chuck Koppernolle MPO Liaison

c: Jon Scarfe, FDOT FDOT Work Program FDOT Transit Office

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2025-12**

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDING CHANGES AS SHOWN IN EXHIBIT B. ADDING FUNDING FOR PROJECT 456983-1, CR 455 IN THE AMOUNT OF \$450,000; AND PROJECT 456989-1, ROSENWALD GARDENS ROADWAY IN THE AMOUNT OF \$5,187,637 AND PROJECT 456995-1, NORTHSHORE BRIDGE, CULVERT IN THE AMOUNT OF \$400,000 AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Florida Department of Transportation (FDOT) requests Lake-Sumter MPO modify the FY 2025/26-2029/30 TIP as described in Exhibit B. For the FTA Funding sources shown in Exhibit A, there have been funding amount changes that require a modification to the Lake-Sumter Fiscal Year 2026 — 2030 TIP. Projects 456983-1, 456989-1, and 456995-1 received legislative appropriation for funding for design and construction which added these projects to FDOT's FY 26 Five-Year Work Program. These projects will be added to the TIP, and

#### **NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:

1. FY 2025-2029 TIP is hereby amended changing FTA funding as shown in Exhibit B, and

- 2. Adding funding for Project 456983-1, CR 455 in the amount of \$450,000; and project 456989-1, Rosenwald Gardens Roadway in the amount of \$5,187,637 and project 456995-1, Northshore Bridge and Culvert in the amount of \$400,000, and
- 3. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA).
  - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
  - e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this	day of October 2025.
	Lake~Sumter Metropolitan Planning Organization
	Sean Parks, Chair
Approved as to Form and Legality:	
Rachel Bartolowits, MPO Attorney	



## Five-Year Work Program Public Hearing

Fiscal Year 2026/27 to Fiscal Year 2030/2031

(projects to be programmed July 1, 2026 through June 30, 2031)



#### **VIRTUAL PUBLIC HEARING**

Oct. 20, 2025 - Oct. 24, 2025 Visit www.fdot.gov/WPPH/District5



#### **IN-PERSON OPEN HOUSE**

Tuesday, Oct. 21, 2025 | 3:00 - 5:30 p.m.

FDOT District 5 Office 719 South Woodland Boulevard DeLand, FL 32720

Public Comments Due: Nov. 7, 2025

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Melissa McKinney by email at Melissa.McKinney@dot.state.fl.us

Para preguntas en Español: Por favor comuníquese con Katherine Alexander-Corbin al correo electrónico <u>D5-WPPH@dot.state.fl.us</u>

#### FLORIDA DEPARTMENT OF TRANSPORTATION

DISTRICT FIVE
Katherine Alexander-Corbin
FDOT D5 Program Management Administrator
D5-WPPH@dot.state.fl.us | (386) 943-5168



www.fdot.gov/WPPH/District5



NASA Causeway Bridge, Brevard County



S.R. A1A Buried Sea Wall, Volusia and Flagler Counties



U.S. 92 Bike/Ped, Daytona Beach, Volusia County



Orlando International Airport, Orange County



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SECRETARY

### Lake/Sumter County Project Status Update as of September 30, 2025

The following is a brief status update on major FDOT road construction projects in Lake County as of the September cutoff. The next cutoff date is October 31, 2025. Information is also available on <a href="www.cflroads.com">www.cflroads.com</a>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

#### LAKE COUNTY

#### **NEW PROJECTS:**

445685-1 | S.R. 33 / C.R. 33 from south of Edgewood Boys Ranch Road to Wright Street



- Contract: T5819
- Contractor: Ranger Construction Industries, Inc.
- Start Date: Fall 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$8.4 million

**Description:** The Florida Department of Transportation (FDOT) is implementing safety and operational improvements along State Road (S.R.) 33 from south of Edgewood Boys Ranch Road to Wright Street. Safety improvements include widening the existing paved shoulders through the curves near Edgewood Boys Ranch Road and Groveland Airport Road. FDOT will also create a new southbound left-turn lane to Pine Island Road (County Road (C.R.) 565B). Another new southbound S.R. 33 left-turn lane onto Groveland Airport Road will also be constructed. In addition, a new sidewalk will be built along northbound S.R. 33 between Domenico Court and Parkwood Road.

Update: The preconstruction meeting was held Sept. 25. Construction is scheduled to begin Oct. 20.

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Improve Safety, Enhance Mobility, Inspire Innovation www.fdot.gov

#### 448735-1 | U.S. 441 from Mills Street to College Drive

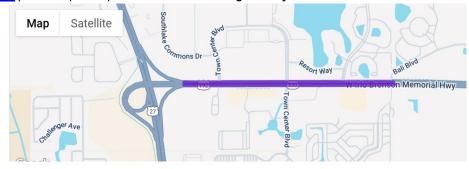


- Contract: T5852
- Contractor: C. W. Roberts Contracting, Inc.
- Start Date: Fall 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$14.4 million

**Description:** This project intends to mill and resurface U.S. 441 (State Road 500) from Mills Street to College Drive to maintain the asphalt surface. The project also plans to upgrade traffic signals, fill in some sidewalk gaps from Mills Street to S.R. 44 and extend the dual left turn lanes at the intersection of U.S. 441 and S.R. 44. Another safety enhancement is to close the existing directional median at Nichols Drive and modify the median at North Lake Avenue. A dedicated right-turn lane at the RaceTrac gas station will be added.

Update: The preconstruction meeting was held Sept. 26.

#### 448764-1 | U.S. 192 (SR 530) from U.S. 27 to the Orange County line



- Contract: T5855
- Contractor: Atlantic Civil Constructors Corporation
- Start Date: Fall 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: \$8.4 million

**Description:** The purpose of the project is to resurface U.S. 192 (State Road (S.R.) 530) from U.S. 27 to the Orange County line to extend the service life of the existing roadway. Additional proposed work includes adding sidewalk on both sides of the roadway where none exists and reconstructing pedestrian curb ramps as needed to comply with current Americans with Disabilities Act (ADA) standards. Pedestrian features and traffic signal upgrades are planned at the intersection of U.S. 192 at Town Center Boulevard (east). The project also proposes to restripe westbound U.S. 192 to create a dedicated right turn lane to Town Center Boulevard (west). The westbound middle lane will carry traffic to northbound U.S. 27, while the left lane will carry traffic to southbound U.S. 27.

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**Update:** The pre-construction meeting is scheduled for Oct. 2. Construction is set to begin in mid-October.

#### **CURRENT PROJECTS:**

238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake



- Contract: T5650
- · Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Fall 2025
- Construction Cost: \$45 million

**Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.

**Update:** This project has been partially accepted. The contractor is modifying ponds H-1 and H-2, as well as conducting drainage pipe repairs. The estimated completion date has been shifted to October.

445297-1 | Resurfacing of S.R. 19 from north of Stevens Avenue to C.R. 452 445686-1 | S.R. 19 Intersection Improvements



- Contract: T5813
- · Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million

**Description:** The Florida Department of Transportation (FDOT) will enhance safety and operations on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be added on Grove

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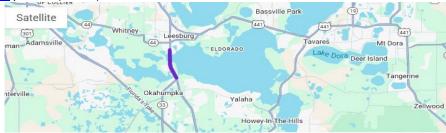
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Page 3 of 7

Street at Magnolia and Gottsche Avenues, and on Bay Street at Magnolia, McDonald, and Clifford Avenues to reduce vehicle speeds. Curb extensions will improve pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB) will be installed on Grove Street at Norton, Lemon, McDonald, Gottsche, and Eustis Streets, as well as on Bay Street at Magnolia and McDonald Avenues. Shared lane markers, or "sharrows," will denote shared lanes for cyclists and motorists on both streets. The project will also include upgraded lighting, drainage, traffic and pedestrian signals, landscaping, signs, striping, and pavement markings.

**Update:** The contractor is paving and pouring curbs, as well as installing sidewalks, signalization, striping, and signage. The estimated completion date is projected for October.

#### 448769-1 | U.S. 27 (S.R. 25) from C.R. 33 to Middlesex Road



Contract: T5840

• Contractor: C.W. Roberts Contracting, Inc.

• Start Date: March 15, 2025

Completion Date: Estimated Late 2025

• Construction Cost: \$6.7 million

**Description:** Repaving U.S. 27 (State Road 25) from County Road (C.R.) 33 to Middlesex Road to extend the life of the existing roadway. Operational and safety enhancements include adding a southbound right turn lane to C.R. 25A (south) near the Lake County EMS Support facility and improving the C.R. 25A intersection by removing an obsolete portion of the Y intersection across from Saxon Boulevard. Improvements also include drainage improvements and the construction of a short segment of sidewalk from Lakeside Apartments to the existing sidewalk north of CR 25A. **Update:** The contractor continues to grade and clean washouts at Marlene Street. The contractor is also conducting cleanup of project pipes and grading embankments and ditches.

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#### **COMPLETED PROJECTS:**

-448739-1 | S.R. 44 from West Main Street to west of Taffy Lane



- Contract: T5835
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: Feb. 10, 2025
- Estimated Completion Date: Summer 2025
- Construction Cost: \$3.1 million

**Description:** The Florida Department of Transportation (FDOT) will be improving 1.4 miles of State Road (S.R.) 44 (South Street), from West Main Street to west of Taffy Lane in Leesburg. The goal is to enhance operations and safety for drivers, pedestrians and bicyclists. Proposed improvements include repaving S.R. 44, installing 5-foot bike lanes from West Main Street to Caballo Road, upgrading existing bus stop facilities, and updating curb ramps to meet current Americans with Disabilities Act (ADA) standards.

**Update:** The project received final acceptance Sept. 2.

#### **SUMTER COUNTY**

#### **UPCOMING PROJECTS:**

430132-4 | U.S. 301 (S.R. 35) from C.R. 525E to C.R. 468



- Contract: E55F1
- · Contractor: Southland Construction, Inc.
- Start Date: Sept. 2, 2025
- Estimated Completion Date: Spring 2028
- Construction cost: \$39.9 million

**Description:** The Florida Department of Transportation (FDOT) will build a new four-lane segment of U.S. 301 around the east side of the City of Coleman, just south of the Florida Turnpike. This project will realign U.S. 301 (State Road (S.R.) 35) from County Road (C.R.) 525E (Industrial Park Drive) to C.R. 468 (Warm Springs Avenue). FDOT will first make interim improvements on U.S. 301 at the Florida Turnpike Interchange, commencing in late August, to reduce congestion until a Florida Turnpike widening project begins at an undetermined date. The interchange upgrade and new construction are included in the first of three projects to widen U.S. 301 from two to four lanes from the Florida Turnpike to C.R. 470. All of the projects are part of the Moving Florida Forward Infrastructure Initiative (<a href="www.fdot.gov/movingfloridaforward">www.fdot.gov/movingfloridaforward</a>), which enables the FDOT to advance much-needed roadway improvements throughout the state, addressing congestion, enhancing safety, and promoting Florida's supply chain and economic growth. All three projects will expand U.S. 301 to two lanes in each direction, separated by a raised median. Safer accommodations for both bicycles and pedestrians will be included by adding a 12-foot-wide shared-use path on both sides of U.S. 301. **Update:** This project is scheduled to begin in October.

#### **CURRENT PROJECTS:**

#### 452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200



- Contract: E54F4
- · Contractor: Anderson Columbia Co., Inc.
- Start Date: February 19, 2025
- Estimated Completion Date: Fall 2028
- Construction Cost: \$230 million

Description: The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a Moving Florida Forward Infrastructure Initiative (www.fdot.gov/movingfloridaforward). Update: The SW 66th Street bridge is still down to one lane of operation at a time across I-75. Temporary traffic signals allow both directions of traffic to use the bridge, alternating directions in a manner similar to a flagging operation. Our team is actively working on next steps. The SW 66th Street bridge was already slated for replacement as part of the I-75 Moving Florida Forward project. In light of this, FDOT is in the preliminary stages of evaluating the possibility of accelerating the replacement of the bridge, rather than repairing a bridge that's set to be reconstructed. Early Works Package #2 (ITS and preliminary site work) and Early Works Package #3 (deep milling of the existing C.R. 475 shoulder) activities have started with daytime northbound shoulder closures between County Road 484 and State Road 200 and nighttime double lane closures on northbound I-75 between County Road 462 and County Road 484.

#### **COMPLETED PROJECTS:**

None to report.

### LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT October 22, 2025

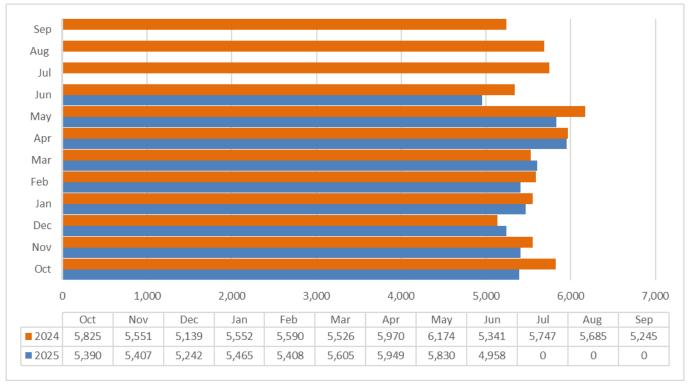




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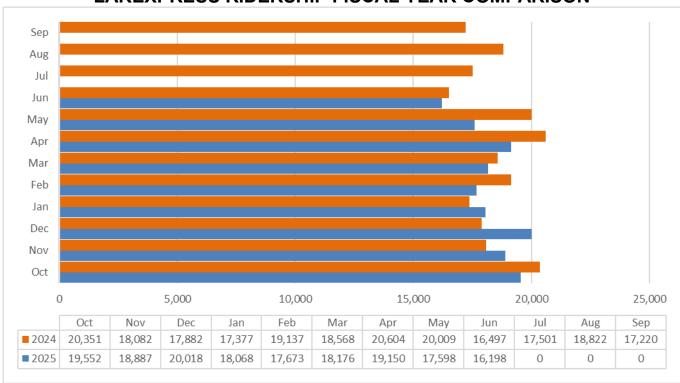


#### LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON



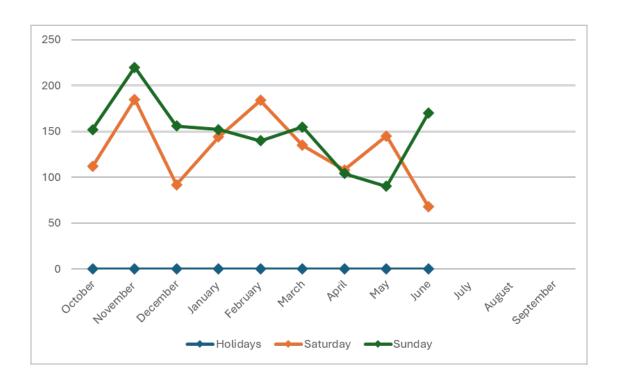
Fiscal Year 2025 ridership YTD is 49,254. This is a 0.28% decrease from the same period last year.

#### LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2025 ridership YTD is 165,320. Overall, 0.02% decrease from the same period last year.

#### LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



\*Weekday service provided by LakeXpress.

The average daily weekend ridership from October 2024 to June 2025 is 31 trips.

#### **VAN POOL UPDATE**

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

### **Sumter County Transit Report**

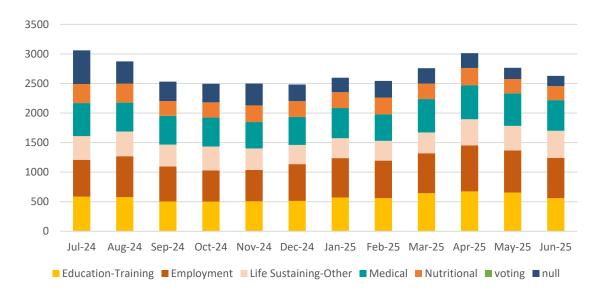
September 2025

The data contained herein has been provided by Sumter County Transit.

**Table 1: Trips by Trip Purpose** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total for purpose
<b>Education-Training</b>	587	577	504	503	507	514	572	561	645	675	655	560	6,860
Employment	622	693	591	528	532	622	666	634	675	778	714	683	7,738
Life Sustaining- Other	400	417	371	402	362	325	336	335	352	442	414	457	4,613
Medical	560	490	488	491	447	474	510	447	564	576	550	518	6,115
Nutritional	322	320	249	257	279	266	269	285	263	292	243	237	3,282
Voting	0	0	0	0	2	0	0	0	0	0	0	0	2
Null	570	376	328	314	370	281	244	282	260	250	189	174	3,638
Total for period	3,061	2,873	2,531	2,495	2,499	2,482	2,597	2,544	2,759	3,013	2,767	2,642	32,263

Figure 1: Trips by Trip Purpose

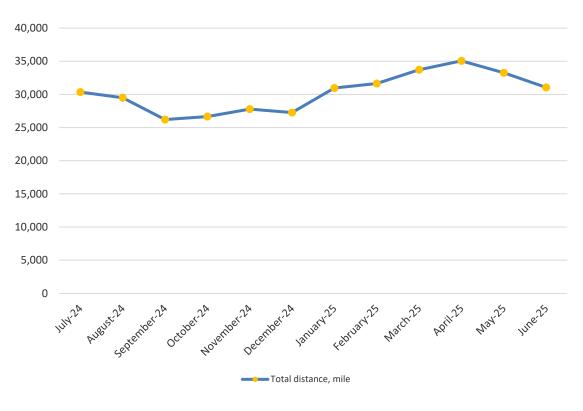


Sources: TDCB Trips By Purpose Oct 1 2024 to Sept 08 2025.pdf

**Table 2: Total Passenger Miles** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Total distance, mile	30,351	29,494	26,205	26,659	27,785	27,266	30,965	31,642	33,716	35,058	33,260	31,046	363,447

Figure 2: Total Passenger Miles

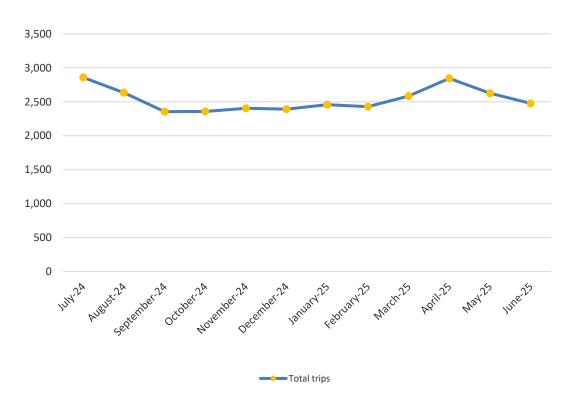


Sources: TDCB Total Passenger Miles October 1 2024 to Sept 08 2025.pdf

**Table 3: Total Passenger Trips** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Total trips	2,858	2,634	2,355	2,357	2,404	2,392	2,457	2,428	2,585	2,845	2,626	2,476	30,417

**Figure 3: Total Passenger Trips** 

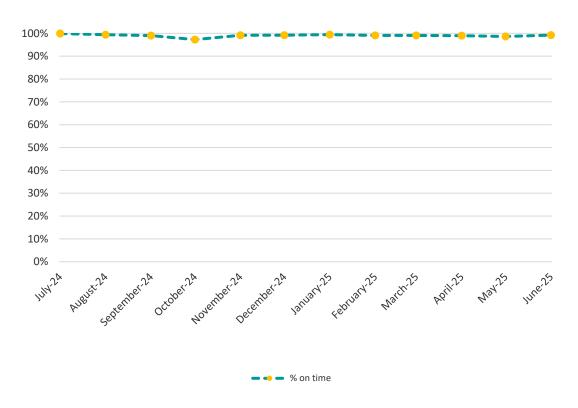


Sources: TDCB Total Passenger Trips October 1 2024 to Sept 08 2025.pdf

**Table 4: On-Time Performance** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Average
% On Time	99.91%	99.39%	99.00%	97.25%	99.14%	99.20%	99.43%	99.08%	99.07%	98.97%	98.62%	99.24%	99.03%

**Figure 4: On-Time Performance** 

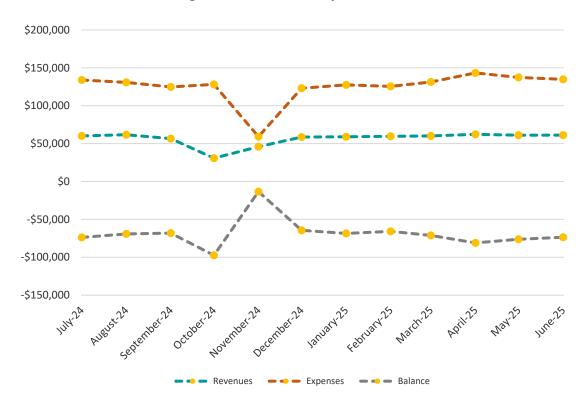


Sources: Transit OTP Fiscal Oct 1 2024 to Feb 20 2025.pdf; Transit OTP Fiscal Oct 1 2024 to May 13 2025.pdf

**Table 5: Sumter County Transit Fund** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
Revenues	\$60,110	\$61,680	\$56,604	\$30,784	\$45,873	\$58,656	\$58,990	\$59,638	\$60,121	\$62,241	\$61,111	\$61,218
Expenses	\$133,906	\$130,795	\$124,754	\$128,154	\$59,232	\$123,058	\$127,482	\$125,463	\$131,245	\$143,262	\$137,362	\$134,824
Balance	-\$73,796	-\$69,115	-\$68,150	-\$97,370	-\$13,360	-\$64,402	-\$68,492	-\$65,824	-\$71,124	-\$81,021	-\$76,251	-\$73,606

**Figure 5: Sumter County Transit Fund** 

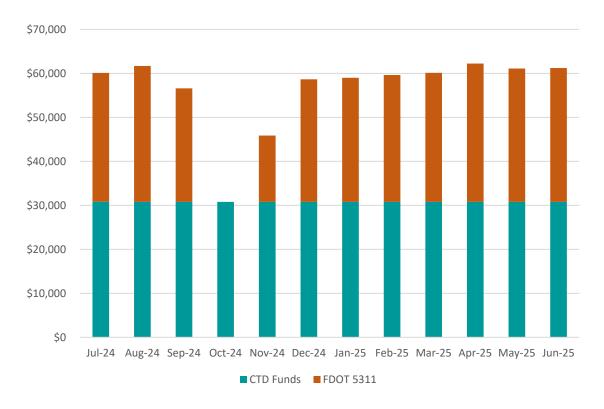


Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx; TDCB Chart Data FY 2024 2025 Current Sumter County MPO.xlsx

**Table 6: Sumter County Transit Revenue** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
CTD Funds	\$30,819	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784	\$30,784
FDOT 5311	\$29,291	\$30,896	\$25,820	\$0	\$15,089	\$27,872	\$28,206	\$28,854	\$29,337	\$31,457	\$30,327	\$30,434
Total by Month	\$60,110	\$61,680	\$56,604	\$30,784	\$45,873	\$58,656	\$58,990	\$59,638	\$60,121	\$62,241	\$61,111	\$61,218

**Figure 6: Sumter County Transit Revenue** 

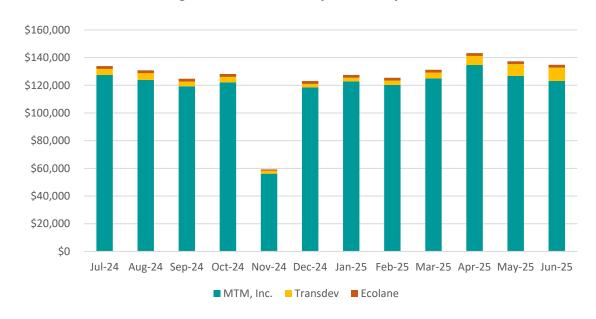


Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx; TDCB Chart Data FY 2024 2025 Current Sumter County MPO.xlsx

**Table 7: Sumter County Transit Expenses** 

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25
MTM, Inc.	\$127,490	\$123,866	\$119,276	\$122,103	\$56,177	\$118,494	\$122,848	\$120,249	\$124,958	\$134,709	\$126,778	\$123,184
Transdev	\$4,371	\$4,883	\$3,433	\$4,005	\$2,169	\$2,519	\$2,588	\$3,169	\$4,242	\$6,508	\$8,539	\$9,595
Ecolane	\$2,045	\$2,045	\$2,045	\$2,045	\$886	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045	\$2,045
Total by Month	\$133,906	\$130,795	\$124,754	\$128,154	\$59,232	\$123,058	\$127,482	\$125,463	\$131,245	\$143,262	\$137,362	\$134,824

**Figure 7: Sumter County Transit Expenses** 



Source: TDCB Chart Data FY 2023 2024 to Date Sumter County MPO.xlsx; TDCB Chart Data FY 2024 2025 Current Sumter County MPO.xlsx

	LEGEND NOTES										
MTM, Inc.	Medical Transportation Management - Transit Contractor										
Transdev	Fleet Maintenance Contractor										
Ecolane	Transit Software System used by MTM, Inc.										

Table 8: Sumter County Transit Survey Results (July 2023 – September 2025)

Online ratings / Paper ratings	Recent scheduling of trips has been smooth and easy	My reservationist was polite and helpful	SCT vehicles are comfortable	SCT vehicles are clean	My driver was helpful and courteous	My driver was careful and safe	I get picked up for my appointment on time	I am delivered to my appointment on time	Rate your overall satisfaction with the SCT services you receive	Totals	Percentages
Strongly Agree / Outstanding	63	63	61	67	73	72	70	68	68	605	81%
Agree / Good	16	13	15	11	7	8	8	9	12	99	13%
Satisfactory	2	5	6	4	2	2	3	3	0	27	4%
Disagree / Improvement Needed	0	0	0	0	0	0	1	0	1	2	0%
Strongly Disagree / Unsatisfactory	0	0	0	0	0	0	0	0	0	0	0%
Blanks or N/A	2	2	1	1	1	1	1	3	1	13	2%
Totals	83	83	83	83	83	83	83	83	82	746	

Source: Transit Rider Surveys updated 09.08.25; paper surveys have not been conducted this quarter, but one online survey response was received

Ratings by Type 80 70 60 50 40 30 20 10 Recent SCT vehicles are SCT vehicles are My driver was My driver was I get picked up I am delivered Rate your Му scheduling of reservationist comfortable. clean. helpful and careful and for my overall to my trips has been was polite and courteous. safe. appointment appointment satisfaction smooth and helpful. on time. on time. with the SCT easy. services you receive. ■ Strongly Agree / Outstanding ■ Agree / Good ■ Satisfactory ■ Disagree / Improvement Needed ■ Strongly Disagree / Unsatisfactory ■ Blanks or N/A

Figure 8: Survey Ratings by Type (July 2023 – September 2025)

Source: Transit Rider Surveys updated 09.08.25; paper surveys have not been conducted this quarter, but one online survey response was received

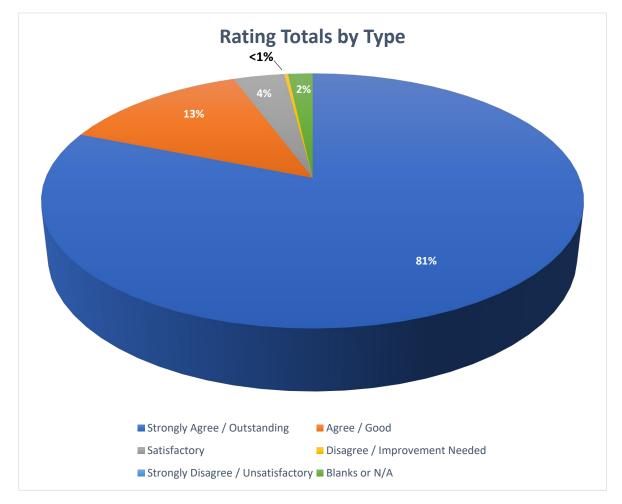


Figure 9: Survey Rating Totals by Type (July 2023 – September 2025)

Source: Transit Rider Surveys updated 09.08.25; paper surveys have not been conducted this quarter, but one online survey response was received