



# **2025 - 2029 Transportation Construction Program**

**Prepared by the Department of Public Works**



**Lake County Board of County Commissioners  
Transportation Construction Program  
Fiscal Year 2025 through 2029**

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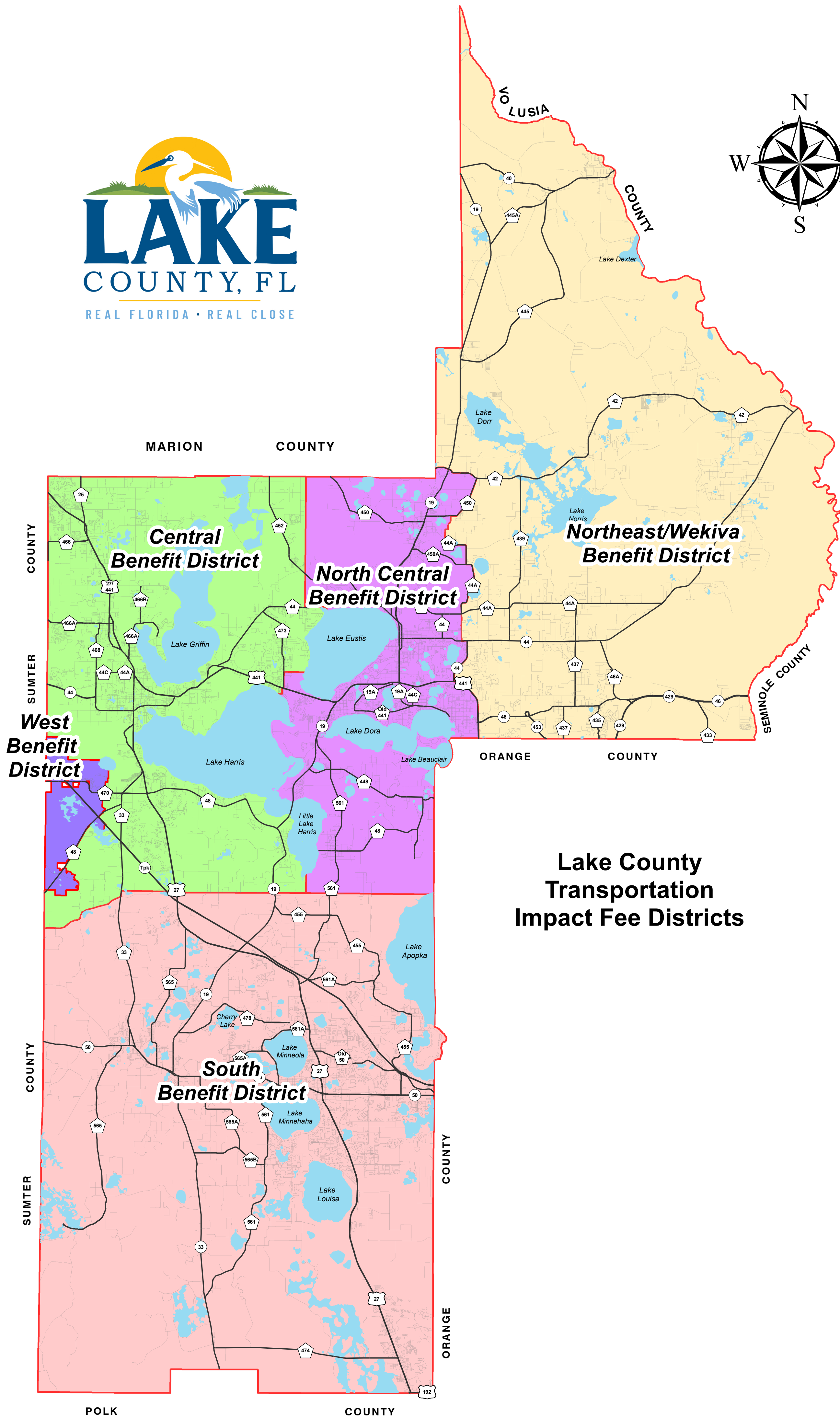
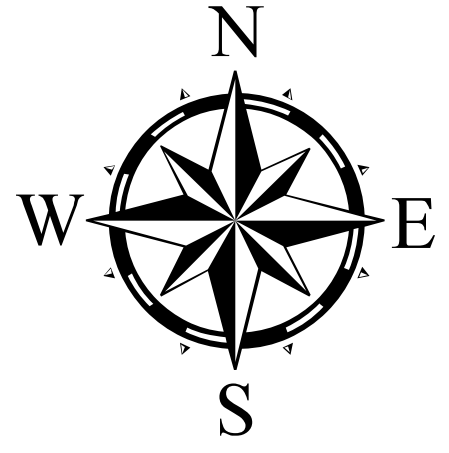
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**Legend**

BD.....	Benefit District
COR.....	Corridor Study
CST.....	Construction
DSN.....	Design
FDOT.....	Florida Department of Transportation
FE.....	Final Engineering
IMF.....	Road Impact Fee Fund
IST.....	Infrastructure Sales Tax Fund
LAND.....	Land
LF.....	Linear Feet
PD&E.....	Project Development & Environment Study
PE.....	Preliminary Engineering
PER.....	Permitting
PR PD&E.....	Preliminary Project Development & Environment Study
ROW.....	Right-of-Way
RSF.....	Resurfacing
SDY.....	Study
SUR.....	Surveying



**Lake County  
Transportation  
Impact Fee Districts**

**FUND 1300**

**Transportation Improvements (Grants)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **FEDERAL/STATE GRANTS**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>CR 44 from US 441 to SR 19</b>	Left Turn Lanes - Safety Study  <i>FM-#453449-1</i>	\$ 3,298,000	<b>652 DSN</b> \$652,000 total - 100% FDOT funded		<b>2,646 CST</b> \$2,646,750 total - 100% FDOT funded		
<b>CR 565 (Villa City Rd) from North of SR 50 to South of US 27</b>  <i>SFY21008-CD1</i>	Safety project, <i>7.1 miles</i>  <i>FM#447609-1</i>	\$ 3,325,000	<b>3,325 CST</b> \$3,325,187 total - 100% FDOT funded				
<b>CR 466A Phase IIIB from Timbertop Ln to Poinsettia Av</b>  <i>SDY03008-CD5</i>	Widen to 4-lane,  <i>FM#430253-1</i>	\$ 3,611,000	<b>3,611 CST</b> \$11,057,089 total, Match funded thru sales tax and impact fees				
<b>Hammock Ridge Road at Lakeshore Drive Roundabout</b>  <i>SPJ23005-CD2</i>	  <i>FM#449454-1</i>	\$ 375,000		<b>375 DSN</b> \$750,000 total, Match funded thru FY 26 sales tax			

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
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 FUNDING SOURCE: **FEDERAL/STATE GRANTS**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Hartwood Marsh Road</b> from US 27 to Savanna Ridge Lane (Proposed CR 455 Widen) <i>W&amp;R23006-CD2</i>	<i>FM#441781-1</i>	\$ 6,270,000			<b>6,270 CST</b> \$12,540,000 total - Match from thru impact fees		
<b>Hooks St</b> C-1346 Ext from Hancock Rd C-1254 to CR-455 <i>NRD08043-CD2</i>	Construct new 4-lane road with curb & gutter <i>FM#448734-1</i>	\$ 2,500,000	<b>2,500 CST</b> \$5,961,650 total, Match funded thru FY 25 sales tax and impact fees				
<b>Micro Racetrack Road</b> from CR 466A to Lake Ella Road <i>FY23007-CD5</i>	Safety project <i>FM#447410-1</i>	\$ -					
<b>Rolling Acres Road</b> <i>SDY08048-CD5</i>	PD&E <i>FM#439665-1</i>	\$ 900,000		<b>900 PDE</b> \$900,000 total, Match funded thru impact fees			

**FUND 1300**

**Transportation Improvements (Grants)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029  
 FUNDING SOURCE: **FEDERAL/STATE GRANTS**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>Round Lake Rd C-4183</b> from Orange County line to Wolf Branch Road  <i>NRD19018-CD4</i>	4-lane existing 2-lane road  <i>FM#441710-2</i>	\$ 4,500,000		<b>4,500 ROW</b> \$9,000,000 total, Match funded thru FY 25&26 sales tax and impact fees			
<b>Wekiva Trail (Segment 2)</b> from SR 46 to Hojin Street  <i>SPJ15007-CD4</i>	Construct bike path / trail ~ 3 miles  <i>FM#430975-3</i>	\$ 4,064,000	<b>4,064 CST</b> \$4,064,188 total - 100% FDOT funded				
<b>Pedestrian Bridges</b> Cagans Crossing/US 27, Max Hooks Road/SR 50, US 27/Lake Louisa State Park, US 27/btw Pearl	New pedestrian bridges	\$ -	Request Future Funding from FDOT				

Projected New Revenue	\$ 28,843,000						
Projected Expenditures		14,152	5,775	8,916	0	0	
Budgeted Amount		14,152	5,775	8,916	0	0	
Balance							

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>5 Mile Road</b> - US 27 to Hancock Road	Construct new 2 lane roadway	\$ 250,000					<b>250 DSN</b>
<b>50 (Old Hwy 50)</b> Intersection with Mohawk Rd C-1548  <i>INT97065-CD2</i>	Construct westbound left turn lane	\$ 250,000					<b>250 ROW</b>
<b>CR 33</b> Intersection with Bridges Road/Austin Merritt Road	Construct traffic signal	\$ 500,000	<b>500 CST</b>				
<b>CR 455</b> from CR 561 to CR 561A  <i>SFY23008-CD1</i>	Complete street add bike lanes/shoulders	\$ 100,000					<b>100 PE</b>



LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>CR 455</b> from SR19 to CR 561 Roundabout  <i>SFY23009-CD1</i>	Complete street add bike lanes/shoulders	\$ 100,000					<b>100 PE</b>
<b>CR 455</b> (Ray Goodgame Parkway) from Canna Lily Place to Johns Lake Road  <i>NRD16009-CD2</i>	Construct new roadway, ~1,800 LF  <i>FM# 447683-1</i>	\$ 2,700,000	<b>2,700 CST</b>				
<b>CR 455</b> (Ray Goodgame Parkway) from Hartwood Marsh Rd C-0854 to Lost Lake Rd(ROW) and Johns Lake Road (CST)  <i>NRD16008-CD2</i>	Construct new 2-lane road with curb & gutter (future 4-lane) ~ 7,500 LF  <i>FM# 441779-1</i>	\$ 1,300,000					<b>1,300 ROW DSN</b>
<b>CR 455/Hartwood</b> Marsh Rd C-0854 (from west of Innovation Lane to Flat Lake Road - 2 Roundabouts)  <i>SDY16010-CD2</i>	Construct new 4-lane road with curb & gutter (Segment A)	\$ 900,000					<b>900 DSN ROW</b>

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
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\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>CR 455</b> Hartwood Marsh Road south to Wellness Way (Developers Driven)	Construct new 4-lane road	\$ 900,000					<b>900 DSN ROW</b>
<b>CR 455</b> Wellness Way south to Schofield Road (Through Conserve Property)	Construct new 4-lane road	\$ 900,000					<b>900 DSN ROW</b>
<b>CR 561</b> Intersection with C-561A  <i>SDY16019-CD2</i>	Preliminary engineering for intersection realignment and roundabout	\$ 800,000				<b>800 PE</b>	
<b>CR 561</b> Intersection with Lakeshore Dr C- 1040  <i>INT16004-CD1</i>	Roundabout	\$ 1,500,000		<b>1,500 CST</b>			

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
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 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Sawgrass Bay Blvd</b> Intersection with Flemings Road  <i>NRD16012-CD1</i>	Construct roundabout to complete roadway to Orange County (Flemmings Rd)	\$ 2,300,000	<b>2,300 CST</b>				
<b>Sawgrass Bay Blvd</b> Intersection with Superior Blvd	Construct traffic signal	\$ 450,000	<b>450 CST</b>				
<b>Villa City Road</b> US 27 to SR 50  <i>NRD16012-CD1</i>	Complete street/Dual Left Turn Lanes at SR 50	\$ 300,000	<b>200 DE</b>				<b>100 PE</b>
<b>Wellness Way</b> US 27 to Hancock Road (Segment A)  <i>NRD23012-CD2</i>	Construct final 4-lane roadway and landscaping	\$ 3,001,000				<b>3,001 CST</b>	

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>Hammock Ridge Road</b> at Lakeshore Drive Roundabout  <i>SPJ23005-CD2</i>	<i>FM#449454-1</i>	\$ 2,325,000		<b>325 DSN</b> contingency	<b>1,800 CST</b>	<b>200 CST</b>	
<b>Hancock Rd</b> C-1254 Intersection with Sunburst Ln  <i>INT16011-CD2</i>	Construct southbound left turn lane	\$ 700,000		<b>700 ROW CST</b>			
<b>Hancock Rd</b> North Just N of Turnpike to CR 561A	Widen Existing Road from 2 to 4 lanes	\$ 3,000,000	<b>3,000 CST</b>				
<b>Hancock Rd</b> North Just N of Turnpike to CR 561A	Tunnel	\$ -	<b>0 CST</b>  4,500 needed				
<b>Hancock Rd</b> North Hartwood Marsh Road to SR 50	Widen Existing Road to 3 or 4 lanes	\$ 250,000					<b>250 PE</b>  additional funding needed

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Hancock Rd</b> South Hartwood Marsh Road to North Conserv Property Line (Segment F) <i>NRD23012-CD2</i>	Construct new 2/4-lane roadway	\$ 3,300,000	<b>3,300 CST</b>				
<b>Hancock Rd</b> South North Conserv Property Line to 5 Mile Road (Segment E) <i>NRD23012-CD2</i>	Construct new 2-lane roadway	\$ 5,900,000	<b>5,900 CST</b>				
<b>Hancock Rd</b> South 5 Mile Road to Wellness Way (Segment D) <i>NRD23012-CD2</i>	Construct new 4-lane roadway	\$ 100,000		<b>100 CST</b>  additional funding needed			
<b>Hartwood Marsh Rd C-0854</b> from US-27 to Regency Hills Drive <i>INT15010-CD2</i>	Reconstruction road to a 4-lane section ~6,200 LF	\$ 6,270,000			<b>6,270 CST</b> \$12,540,000 total - FDOT Match		

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Hooks St</b> C-1346 Ext from Hancock Rd C-1254 to CR-455  <i>NRD08043-CD2</i>	Construct new 4-lane road with curb & gutter	\$ 2,050,000	<b>2,000 ROW CST</b> County match and contingency				<b>50 CST</b>  additional funding needed
<b>Lakeshore Drive</b> - CR 561 to Hammock Ridge Road  <i>SFY23013-CD1</i>	Complete streets	\$ 300,000					<b>300 DSN</b>
<b>Max Hooks</b> Rd C-1429 from End of Co Maint about Montevista)to SR-50  <i>SPJ17003-CD1</i>	Construct new 2-lane road	\$ 950,000				<b>950 CST</b>	
<b>Max Hooks</b> Rd C-1429 from developer Road to Montevista  <i>SPJ17003-CD1</i>	Construct new 2-lane road	\$ 850,000				<b>850 CST</b>	

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Sawgrass Bay Blvd</b> Intersection with Flemings Road  <i>NRD16012-CD1</i>	Construct roundabout to complete roadway to Orange County (Flemmings Rd)	\$ 2,500,000	<b>2,500 CST</b>				
<b>Sawgrass Bay Blvd</b> Intersection with Superior Blvd	Construct traffic signal	\$ 450,000	<b>450 CST</b>				
<b>Villa City Road</b> US 27 to SR 50  <i>NRD16012-CD1</i>	Complete street	\$ 100,000					<b>100 PE</b>
<b>Wellness Way</b> US 27 to Hancock Road (Segment A)  <i>NRD23012-CD2</i>	Construct final 4-lane roadway and landscaping	\$ 3,001,000				<b>3,001 CST</b>	

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES SOUTH LAKE COUNTY**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>Wellness Way</b> Hancock Road to 5 Mile Road (Segment B)  <i>NRD23012-CD2</i>	Landscaping	\$ 717,000	<b>717 CST</b>				
<b>Wellness Way</b> from Schofield Rd C-0558 to Orange County (*Segment B and C)  <i>NRD19019-CD2</i>	Construct final 2-lanes	\$ 88,000					<b>88 CST</b>  additional funding needed
<b>Wellness Way</b> and US 27 Intersection  <i>NRD19019-CD2</i>	Construct new traffic signal and street lighting	\$ 800,000	<b>800 CST</b>				

Total Cost Estimate \$ 50,451,000

Available Balance	23,487	280	2,661	2,661	4
Projected New Revenue	4,910	5,156	5,413	5,413	5,684
Projected Expenditures	28,117	2,775	8,070	5,801	5,688
Projected Available Revenue	280	2,661	4	2,273	0



LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES CENTRAL LAKE COUNTY**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>CR 33 and CR 48/470</b> Intersection Improvements (North and South bound turn lanes, East and West)	Turn lanes and replace traffic signal	\$ 1,800,000	<b>500 DSN ROW</b>	<b>1,300 CST</b>			
<b>CR 33</b> Intersection with CR 48	Construct traffic signal	\$ 500,000	<b>500 CST</b>				
<b>CR 466A Phase IIIB</b> from Timbertop Ln to Poinsettia Av  <i>SDY03008-CD5</i>	Widen to 4-lane <i>FM# 430253</i>	\$ 2,400,000	<b>2,400 ROW CST</b> \$7,223,122 total, partial match				
<b>CR 468</b> Intersection with Lewis Rd C-5105  <i>INT15008-CD1&amp;5</i>	Construct northbound left turn lane	\$ 50,000					<b>50 CST</b> Additional funding needed
<b>CR 468</b> PD&E Study - CR 466A ( E Miller St) to SR 44 (W Main Street)  <i>SDY23016-CD1</i>	Construct northbound left turn lane	\$ 400,000					<b>400 PD&amp;</b> Additional funding needed

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES CENTRAL LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Lake Ella Rd C-6604</b> from April Hills Bv to US-27/441  <i>NRD02006-CD5</i>	New alignment ~ 2,640 LF	\$ 100,000			<b>100 ROW</b> Additional funding needed for CST (est. \$2M)		
<b>Lake Ella Rd C-6604</b> Intersection with Micro Racetrack Rd C-6202  <i>INT17012-CD5</i>	Construct turn lanes	\$ 500,000	<b>150 ROW</b>	<b>350 CST</b>			
<b>Rolling Acres Rd C-6903</b> from CR-466 to Griffin Av C-7807  <i>SDY08048-CD5</i>	Widen to 4-lane, add curb & gutter ~ 7,920 LF	\$ 1,750,000			<b>450 PD&amp;</b> County match	<b>800 ROW</b> Additional funding needed (est. \$12M)	<b>500 ROW</b>

Total Cost Estimate \$ 7,500,000

Available Balance	3,914	1,014	47	213	166
Projected New Revenue	650	683	717	752	790
Projected Expenditures	3,550	1,650	550	800	950
Projected Available Revenue	1,014	47	213	166	6

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029  
 FUNDING SOURCE: **ROAD IMPACT FEES WEST LAKE COUNTY**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>CR 470</b> Lake/Sumter County line to US 27	Updated PD&E	\$ 250,000					<b>250 PD&amp;</b>

Total Cost Estimate \$ 250,000

Available Balance	0	50	110	182	268
Projected New Revenue	50	60	72	86	104
Projected Expenditures	0	0	0	0	250
Projected Available Revenue	50	110	182	268	122

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES NORTH CENTRAL LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>CR 44</b> intersection with SR 19  <i>INT21010-CD5</i>	Intersection improvements - extend westbound left turn lane	\$ 870,000		<b>370 DSN ROW</b>	<b>500 ROW CST</b>		
<b>CR 44</b> intersection with CR 452	Intersection improvements and west leg of CR 44 curve improvement	\$ 200,000					<b>200 DSN</b>
<b>CR 44</b> US 441 in Leesburg to SR 19 in Eustis	Preliminary Engineering Study	\$ 270,000					<b>270 PE</b> Additional funding needed
<b>CR 48</b> - CR 561 east to Orange County line near CR 448A  <i>SFY23017-CD3</i>	Add shoulder / bike lanes	\$ 80,000					<b>80 PE</b>

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES NORTH CENTRAL LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>CR 448A</b> Intersection with Duda Road	Construct traffic signal	\$ 500,000	<b>500 CST</b>				
<b>CR 561</b> - Country Club Drive to Bates Lane (Astatula)  <i>SFY23018-CD3</i>	Complete streets	\$ 80,000		<b>80 PE</b>			
<b>CR 561</b> - SR 19 to south of CR 448  <i>SFY23018-CD3</i>	Improvement Study	\$ 100,000					<b>100 PE</b> Additional funding needed
<b>David Walker Dr</b> Intersection with US-441  <i>SDY19021-CD3</i>	Intersection improvements	\$ 480,000		<b>80 DSN</b>	<b>200 CST</b>	<b>200 CST</b>	

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES NORTH CENTRAL LAKE COUNTY**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>Eudora Roundabout, Old Highway 441</b> Intersection with CR-19A and Eudora Rd C-4564 <i>INT16022-CD3/4</i>	Intersection improvements, construct roundabout  <i>FM# 437464</i>	\$ 2,096,000	<b>2,096 CST</b> partial match				
<b>SR-19 Intersection</b> with Gateway Dr  <i>SDY19022-CD3</i>	Intersection improvements	\$ 130,000				<b>130 ROW</b> Additional funding needed for ROW & CST	
<b>SR-19 Intersection</b> with Main St  <i>SDY19023-CD3</i>	Intersection improvements	\$ 35,000				<b>35 ROW</b> Additional funding needed for ROW & CST	
<b>CR-19A</b> Roadway Improvements	Drainage and lane widening improvements - Plans Update	\$ 100,000					<b>100 DSN</b> Additional funding needed

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES NORTH CENTRAL LAKE COUNTY**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>Woodlea Road</b> SR 19 to Lane Park Rd	Widen existing lanes to 12-ft and add paved shoulders	\$ 100,000					<b>100 DSN</b> Additional funding needed

Total Cost Estimate \$ 5,041,000

Available Balance	2,226	140	146	8	233
Projected New Revenue	510	536	562	590	620
Projected Expenditures	2,596	530	700	365	850
Projected Available Revenue	140	146	8	233	3

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES NORTHEAST/WEKIVA LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>CR 437</b> from Harbeck Ln to SR-46/C-437 Intersection  <i>NRD16014-CD4</i>	Construct new 2-lane realigned road with curb & gutter	\$ 1,000,000	<b>1,000 ROW</b>				
<b>CR 44A</b> Intersection with C-437  <i>SDY18005-CD4</i>	Construct traffic signal	\$ 500,000	<b>500 CST</b>				
<b>CR 44A</b> Intersection with C-437  <i>SDY18005-CD4</i>	Construct right turn lane on CR 44A east bound	\$ 100,000					<b>100 ROW</b>
<b>Round Lake Rd</b> C-4183 from Wolf Branch Road to SR-44  <i>NRD19018-CD4</i>	Construct new road, ~ 13,517 LF  <i>FM# 441710</i>	\$ 1,000,000	<b>1,000 ROW</b> partial match				



LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **ROAD IMPACT FEES NORTHEAST/WEKIVA LAKE COUNTY**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Round Lake Rd C-4183</b> from Orange County to Wolf Branch  <i>NRD19018-CD4</i>	Construct new road, ~ 13,517 LF  <i>FM# 441710</i>	\$ 415,000		<b>29 ROW</b> partial match	<b>386 CST</b>		
<b>Vista Ridge</b> at Wolf Branch Innovation District from Niles Road and Round Lake Road  <i>NRD23019-CD4</i>	Construct new road	\$ 200,000	<b>100 ROW</b>	<b>100 ROW</b>			

Total Cost Estimate \$ 3,215,000

Available Balance	4,096	2,076	2,643	3,092	4,094
Projected New Revenue	580	696	835	1,002	1,203
Projected Expenditures	2,600	129	386	0	100
Projected Available Revenue	2,076	2,643	3,092	4,094	5,197

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>466A Phase IIIB</b> from Timbertop Ln to Poinsettia Av  <i>SDY03008-CD5</i>	Widen to 4-lane  <i>FM# 430253</i>	\$ 6,243,060	<b>6,243 CST</b>				
<b>CR 455</b> (Ray Goodgame Parkway) from south of Hartle Road to north of Lost Lake Rd	Construct final 2 lanes to create a 4-lane roadway	\$ 1,485,000	<b>1,485 CST</b>				
<b>Hammock Ridge Road</b> at Lakeshore Drive Roundabout  <i>SPJ23005-CD2</i>	<i>FM#449454-1</i>	\$ 375,000		<b>375 DSN</b> \$750,000 total, County Match			
<b>Hartwood Marsh Rd C-0854</b> from US-27 to Regency Hills Drive  <i>INT15010-CD2</i>	Reconstruction road to a 4-lane section ~6,200 LF	\$ 7,618,000			<b>1,818 CST</b> \$12,540,000 total - Match from thru sales tax and impact fees	<b>2,900 CST</b>	<b>2,900 CST</b>
<b>Hooks St C-1346 Ext</b> from Hancock Rd C-1254 to CR-455  <i>NRD08043-CD2</i>	Construct new 4-lane road with curb & gutter	\$ 1,500,000	<b>1,500 CST</b> \$5,000,000 total, Partial County Match				

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>North Lake Trail CR</b> 42 to Altoona School	Construct Trail	\$ 200,000	<b>200 CST</b>				
<b>North Lake Trail Owens Street to CR</b> 42	Construct Trail	\$ 1,000,000	<b>1,000 CST</b>				
<b>Old 441/CR 19A Eudora Road</b>	Construct Roundabout	\$ 1,379,795	<b>1,380 CST</b>				
<b>Rosenwalk Gardens</b>	Roadway reconstruction grant to City of Eustis	\$ 1,652,000	<b>1,652 CST</b>				
<b>Round Lake Rd C-4183</b> from Orange County (South of Wolf Branch) to SR-44  <i>NRD19018-CD4</i>	Construct new road ~ 13,517 LF  <i>FM#441710-2</i>	\$ 600		<b>1 CST</b> Additional future funding needed to complete project (ROW & CST)			

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2025*	2026*	2027*	2028*	2029*
<b>Round Lake Rd C-4183</b> from Orange County line to Wolf Branch Road  <i>NRD19018-CD4</i>	4-lane existing 2-lane road  <i>FM#441710-2</i>	\$ 4,700,000		<b>3,718 ROW</b> \$9,000,000 total, County Match	<b>782 ROW</b> \$9,000,000 total, County Match	<b>100 ROW</b>	<b>100 ROW</b>
<b>Safe Streets for All Study</b>	Safety study grant match	\$ 200,000	<b>200 SDY</b>				
<b>Traffic Signal &amp; Road Safety</b> Improvements	New traffic signal installation as warranted & road safety improvements	\$ 4,300,000	<b>860 DSN</b>	<b>860 DSN</b>	<b>860 DSN</b>	<b>860 DSN</b>	<b>860 DSN</b>

Total Cost Estimate \$ 30,653,455

Balance Carried Forward (from previous year, Fund 3050)	0	0	0	0	0
Projected New Revenue	14,520	4,953	3,460	3,860	3,860
Projected Expenditures	14,520	4,954	3,460	3,860	3,860
Projected Available Revenue	0	0	0	0	0

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS

5 - YEAR RESURFACING & IMPROVEMENT PLAN

FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
Countywide Road Resurfacing and Improvements	Resurface and improve roads based on annual road rating inspection.	\$ 12,896,141	<b>8,596 RSF</b> (\$1,919,815 from sales tax (3050), \$6,120,000 from General Fund, \$556,326 from Fund 1232)	<b>1,400 RSF</b>	<b>1,400 RSF</b>	<b>1,500 RSF</b>	<b>0 RSF</b>

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR SIDEWALK PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - SIDEWALKS**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Blackstill Lake Road</b> from Highland Ranch Blvd to Old Hwy 50	Construct 5' sidewalk on north side of the road ~ 330 LF	\$ 36,300			<b>36 CST</b>		
<b>CR 437</b> from Orange County to SR-46 (Sorrento Elem)  <i>S/W17024-CD4</i>	Construct 5' sidewalk on west side of the road ~ 6,000 LF	\$ 75,000				<b>25 DSN</b>	<b>50 CST</b>
<b>CR 473</b> from US-441 to Fountain Lake Bv C-5038 (Treadway Elem)  <i>S/W17027-CD3</i>	Construct 6' sidewalk along curb on east side of the road ~ 5,500 LF	\$ 150,000		<b>150 DSN CST</b>			
<b>CR 561</b> from Lane Park Cutoff C-3444 to SR-19 (Tavares Middle)  <i>S/W17030-CD3</i>	Construct 5' sidewalk on west side of the road ~ 5,650 LF	\$ 175,000				<b>125 ROW</b>	<b>50 CST</b>
<b>Myrtle Lake Ave</b> C-5405 Daybreak Ave. to CR 468  <i>S/W23003-CD5</i>	Construct 5' sidewalk ~ 3,000 LF	\$ 62,000					<b>62 DSN</b>

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR SIDEWALK PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - SIDEWALKS**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Urick Street</b> C-5407 CR 468 to Thomas Ave C-5108  <i>S/W23004-CD5</i>	Construct 5' sidewalk ~ 1,400 LF	\$ 150,000	<b>150 CST</b>				
<b>Wolf Branch Rd</b> C- 4583 from Stone Meadow Ct to CR-437 (Sorrento Elem)  <i>S/W17040-CD4</i>	Construct 5' sidewalk ~ 160 LF	\$ 55,000			<b>55 DSN</b>		
<b>Woodcrest Way</b> from Cagan View to Woodsong Way (Lake Point Academy)  <i>S/W17040-CD4</i>	Construct 5' sidewalk ~ 761 LF	\$ 83,700			<b>84 DSN</b>		

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR SIDEWALK PLAN  
 FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - SIDEWALKS**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025*</b>	<b>2026*</b>	<b>2027*</b>	<b>2028*</b>	<b>2029*</b>
<b>Countywide Sidewalk Retrofit</b> Unincorporated County Maintained Sidewalks	Sidewalk retrofit for ADA compliance throughout Lake County	\$ 1,193,000	<b>150 DSN CST</b>	<b>310 DSN CST</b>	<b>285 DSN CST</b>	<b>310 DSN CST</b>	<b>138 DSN CST</b>

Total Cost Estimate \$ 1,980,000

Balance Carried Forward (from previous year)	0	0	0	0	0
Projected New Revenue *	300	460	460	460	300
Projected Expenditures	300	460	460	460	300
Projected Available Revenue	0	0	0	0	0



LAKE COUNTY DEPARTMENT OF PUBLIC WORKS

5 - YEAR TRANSPORTATION IMPROVEMENT PLAN

FISCAL YEAR 2025 THRU 2029

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST**

\* in thousands

<b>Project Name</b>	<b>Scope of Work</b>	<b>Cost Estimate</b>	<b>2025 *</b>	<b>2026 *</b>	<b>2027 *</b>	<b>2028 *</b>	<b>2029 *</b>
None							