

# Executive Committee Agenda

Date | Time: June 22, 2022, | 1 PM

## Lake~Sumter MPO - June 2022 Executive Committee Meeting (1:00 PM)

Please register for Lake~Sumter MPO - June 2022 Executive Committee Meeting (1:00 PM)

<https://attendee.gotowebinar.com/register/8162717573095552783>

After registering, you will receive a confirmation email containing information about joining the webinar.

### 1 PM OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

---

## I. UPDATE

Proposed revisions to today's Agenda

---

## II. PUBLIC COMMENTS

Any person may request permission from the Chair to speak to an item on the Agenda by coming to the meeting in person or by sending an email to [mwoods@lakesumtermpo.com](mailto:mwoods@lakesumtermpo.com) containing the speaker's full name and email address, phone number, and the agenda item to be discussed. Emailed requests should be submitted at least 24 hours in advance of the scheduled meeting or workshop. A link will be sent to those speakers, who will be allowed to address the Board (or Committee) virtually through the GoToWebinar web application on meeting day. A three-minute time limit will be imposed for each speaker.

---

## III. RECOMMENDATION OF CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

### **TAB 1** Consent approval is requested for the following items:

- A. April 27, 2022, Executive Committee Meeting Minutes
- B. Recommendation by Executive Director to change title/pay grade for Executive Assistant
  - i. *New Title: FINANCIAL COORDINATOR*  
*Administers and coordinates the financial operations of an assigned division or department. Responsible for performing financial analyses of trends or sources of revenue, auditing accounts, tracking capital or grant projects, preparing and maintaining budgets, processing accounts payable and receivable, and performing related financial and clerical tasks as assigned.*
  - ii. *Qualifications - Any equivalent combination of education, training, and experience may be considered. Requires a bachelor's degree in Accounting, Finance, Business or Public Administration, or closely related experience.*

# Executive Committee Agenda

Date | Time: June 22, 2022, | 1 PM

Pay Plans for Pay Grade 22E			
Minimum Hourly	Maximum Hourly	Minimum Annually	Maximum Annually
\$24.12	\$38.59	\$50,169.60	\$80,267.20

## IV. ACTION ITEMS:

**TAB 2** Executive Committee approval is requested for the following item:

- A. MPO Third Quarter Financial Report ending March 31, 2022.

Financial data to prepare this report was obtained from the Finance Department of Lake County, and accruals for anticipated revenue and expenditure items were identified with their assistance. The financial information contained herein was prepared as of March 31, 2022.

## V. DISCUSSION ITEMS

- A. [2022 LIST OF PRIORITY PROJECTS \(LOPP\)](#).
- B. [2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM \(TIP\)](#)
- C. [2045 LRTP AMENDMENT REQUEST FROM FTE](#)

Staff will brief the Executive Committee on the Action items going to the Board for approval

## VI. PRESENTATIONS

None

## VII. WRITTEN REPORTS

None

## VIII. INFORMATION ITEMS

None

## IX. EXECUTIVE COMMITTEE MEMBER'S REPORTS / COMMENTS

## X. ADJOURNMENT NEXT MEETING: OCTOBER 26, @ 1 PM LAKE~SUMTER MPO

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named Board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are



Lake-Sumter MPO

# Executive Committee Agenda

*Date | Time:* June 22, 2022, | 1 PM

welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170 48 hours in advance of the meeting.



**EXECUTIVE COMMITTEE  
MEETING MINUTES  
April 27, 2022  
Lake~Sumter MPO  
1300 Citizens Blvd  
Suite 175  
Leesburg, FL 34748**

Members Present

Dan Robuck (Chair)  
Craig Estep (Chair Elect)  
Josh Blake (Immediate Past Chair)  
Cal Rolfson (1<sup>st</sup> Vice Chair)  
Ed Conroy (Lake County At Large Representative)

Representing

City of Leesburg  
Sumter County  
  
City of Mount Dora  
Town of Howey-in-the-Hills

Members Absent

Doug Shields (2<sup>nd</sup> Vice Chair)  
Charles Felson (Sumter County At Large Representative)

Lake County  
City of Coleman

Staff

Mike Woods  
Doris LeMay  
David Langley

Executive Director  
Executive Assistant  
MPO Attorney

Chair Dan Robuck, called the meeting to order at 1:00 PM. It was noted that the meeting was properly noticed and that a quorum was present. (5 voting members present)

**I. AGENDA UPDATE - None**

**II. PUBLIC COMMENTS -None**

**III. RECOMMENDATION OF CONSENT AGENDA**

Tab 1 Consent approval is requested for the following items:

- A. February 23, 2022, Executive Committee Meeting Minutes
- B. Review of Executive Director's timesheets and monthly mileage report.

**Motion** was made by Commissioner Cal Rolfson to approve Items A & B, seconded by Commissioner Craig Estep – **motion passed 5-0.**

#### **IV. ACTION ITEMS**

Tab 2 Executive Committee approval is requested for the following items:

- A. MPO Second Quarter Financial Report ending December 31, 2021

**Motion** was made by Commissioner Cal Rolfson to approve MPO Second Quarter Financial Report, seconded by Commissioner Josh Blake – **motion passed 5-0.**

#### **V. DISCUSSION ITEMS**

Tab 3 MPO Staff and Project Consultants provide brief updates on Board Items:

- A. Lake~Sumter MPO FY 2022/23-2023/24 Unified Planning Work Program (UPWP) – Michael Woods provided a brief overview.
- B. 2021 State of the System Report – Michael Woods provided a brief overview.
- C. Working Draft 2022 List of Priority Projects (LOPP) – Michael Woods provided a Brief overview.

#### **VI. PRESENTATIONS**

Tab 4 - None

#### **VII. WRITTEN REPORTS**

Tab 5 - None

#### **VIII. INFORMATION ITEMS**

Tab 6 IIJA Funding, 2022 Census Data

#### **IX. EXECUTIVE COMMITTEE MEMBERS REPORTS/COMMENTS**

#### **X. ADJOURNMENT NEXT MEETING: JUNE 22, 2022, @ 1 P.M. LAKE~SUMTER MPO**

There being no further business, the meeting was adjourned at 1:50 p.m.

---

Dan Robuck, Chair



## Financial Report

Lake-Sumter Metropolitan Planning Organization

For the period ended March 31, 2022

*(unaudited)*

## Background

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance. The financial information contained herein was prepared as of March 31, 2022.

## Financial Summary

The financial information contained in this report is as of March 31, 2022 (75% of fiscal year elapsed). Revenues exceeded expenditures due to timing differences of accruals. Since the County only performs expenditure accruals at June 30 and Sept 30 period ends, some expenditures in this reporting period were not accrued to line up with the reimbursements received by FDOT. Due to this timing difference, the fund balance reflected below will be more accurate in the June 30 and Sept 30 quarterly reports. A summary of revenues and expenditures for each of the major funding sources is shown below:

<i>REVENUES</i>	<b>2022 Revised Budget*</b>	<b>As of 03-31-22 YTD Actuals</b>	<b>Budget Variance</b>	<b>% Received</b>
<b><u>115 LAKE SUMTER MPO</u></b>				
Highway Planning & Construction-PL & SL	\$ 1,119,177	\$ 611,431	\$ 507,746	54.63%
Fed Transit Metro - 5305 FY 20/21	124,005	-	124,005	0.00%
Fed Transit Metro - 5305 FY 19/20	55,000	61,019	(6,019)	110.94%
CTD Planning Grants	50,005	22,052	27,953	44.10%
Contributions - Other Local	20,000	58,235	(38,235)	100.00%
Beginning Fund Balance	15,000	-	15,000	0.00%
<b>Total Revenues</b>	<b>1,383,187</b>	<b>752,738</b>	<b>630,449</b>	<b>54.42%</b>
<b><u>EXPENDITURES</u></b>				
<b><u>115 LAKE SUMTER MPO</u></b>				
Total Personal Services	\$ 249,764	\$ 194,085	\$ 55,679	77.71%
Total Operating	1,084,423	467,710	616,713	43.13%
Grants and Aids	5,000	5,000	-	100.00%
Administration Costs	29,000	21,750	7,250	75.00%
<b>Total Expenditures</b>	<b>1,383,187</b>	<b>688,545</b>	<b>694,642</b>	<b>49.78%</b>

\* Reflects carryforward amounts for grants from 2021 and beginning fund balance.

<i>BFB and Revenues</i>	<b>752,738</b>
<i>Expenditures</i>	<b>688,545</b>
<i>EFB</i>	<b>\$ 64,193</b>

## Invoice Submittal Status

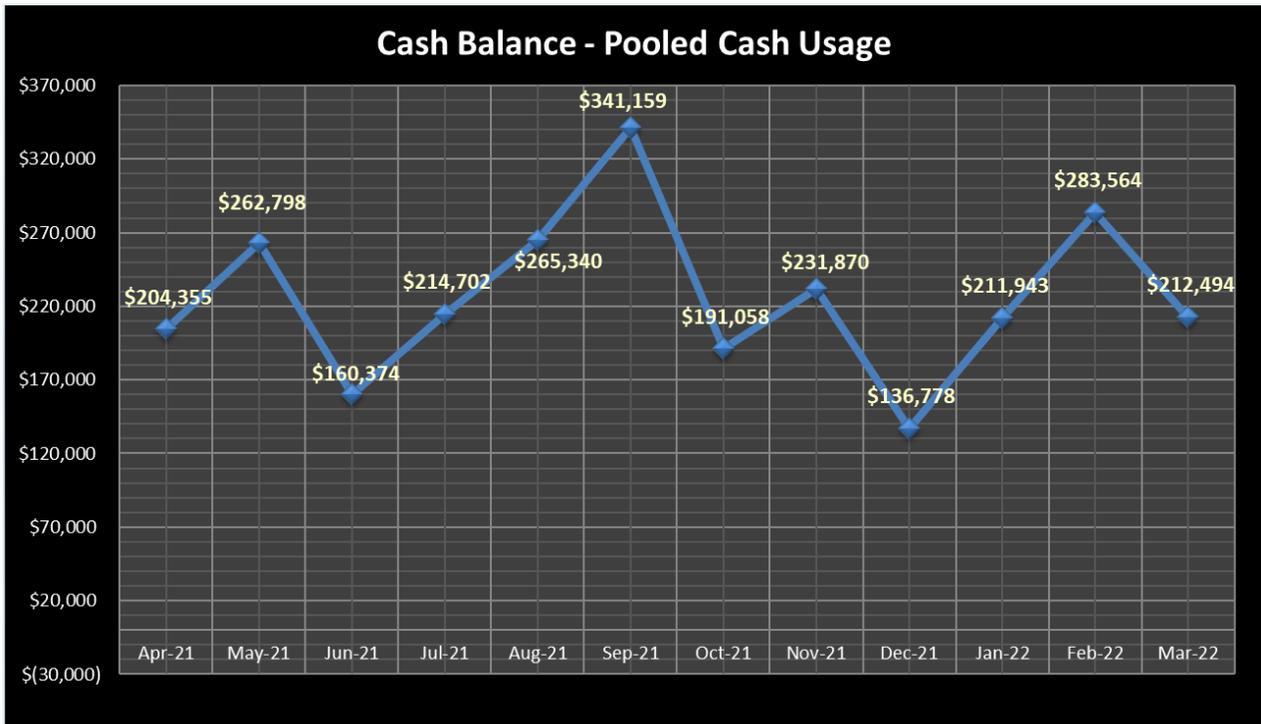
PL-112/SL FHWA Planning Grant - Reimbursable expenditures under the Fiscal 21/22 grant for the period January 1 through March 31<sup>st</sup> were invoiced in June 2022 in the amount of \$284,626.18. Per request from FDOT, PL and SL invoicing is now being performed quarterly using the accrual basis. Since the accrual basis is being used, invoicing is prepared from 2-3 months after the quarter end date to allow time to receive all vendor invoices. As of the date of this report, reimbursable expenditures for April thru June 30<sup>th</sup> are currently being compiled and will be submitted sometime in September 2022.

FTA Section 5305(d) Planning Grant – The invoice for the period January 1<sup>st</sup> through April 15<sup>th</sup> in the amount of \$21,042.61 was submitted in May 2022. A reimbursement request for expenditures from April through June 30<sup>th</sup> is currently being compiled and will be submitted sometime in September 2022.

CTD Planning Grants – The Commission for Transportation Disadvantaged Planning Grants represents \$50,005 of the fiscal 2022 budget. As of March 31<sup>st</sup>, \$22,052 had been received in revenue for the first, second and third quarters.

**Cash Management**

The MPO is allowed to utilize Lake County’s pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO’s utilization of County pooled cash for the past twelve - month period.



The MPO cash balance fluctuates due to the timing of invoice submittal, the timing of the receipt of cash for the amounts invoiced as well as the continual incurrence of operating expenditures regardless of an influx of cash from invoice reimbursement. The cash balance as of March 31, 2022, was \$212,494.

The cash utilization as of June 15, 2022, the date of this report, is \$459,940. All invoices for January – March charged costs were submitted, and the PL/SL was not yet received. Notification of FDOT’s invoice approval was received so payment is expected within the coming week. The remaining cash utilization relates to April 1<sup>st</sup> through June 15<sup>th</sup> expenditures that have not yet been submitted for reimbursement. Since our FHWA PL112/SL and FTA 5305(d) billings are now performed quarterly using the accrual basis, the MPO may carry a cash utilization balance equal to just over five months operating expenditures in future periods.

LAKE SUMTER MPO  
Proposed Budget  
7/1/22-06/30/23

REVENUES

9595115 LAKE SUMTER MPO - GRANT PROGRAMS

<u>Org.Acct</u>	<u>Project Title</u>	2023 Proposed Budget / UPWP
9595115.331450	Highway Planning & Construction-PL 22/23	941,128
9595115.331450	Highway Planning & Construction-SL	-
9595115.331470	Fed Transit Metro - 5305 FY 21/22 G1X23	124,005
9595115.331470	Fed Transit Metro - 5305 FY 22/23 G2761	120,915
9595115.334400	CTD Planning Grants	48,029
9595115.337320	Local GIS/Transit agreements	-
9595115.389999	Beginning Fund Balance	10,000
<b>Total Revenues 9595115</b>		<b>1,244,077</b>

EXPENDITURES

9595115 LAKE SUMTER MPO - GRANT PROGRAMS

9595115.810110	Executive Salaries	127,456
9595115.810120	Regular Salaries	75,779
9595115.810150	Special Pay	5,400
9595115.810210	Social Security Matching	15,961
9595115.810220	Retirement Contributions	45,174
9595115.810222	Retirement Contributions - Employees	7,359
9595115.810230	Life and Health	18,190
9595115.810240	Workers Comp	286
		<b>295,605</b>
9595115.830310	Professional Services	747,310
9595115.830310	Professional Services	-
9595115.830320	Accounting and Auditing Services	85,450
9595115.830340	Contractual Services	3,500
9595115.830400	Travel	3,000
9595115.830410	Communications	4,560
9595115.830420	Freight and Postage	300
9595115.830440	Rentals and Leases	33,500
9595115.830450	Insurance	1,596
9595115.830460	Repair and Maintenance	750
9595115.830465	IT Repair & Maint	2,005
9595115.830471	Reprographic Charges	1,000
9595115.830490	Other Current Charges / Advertising	500
9595115.830510	Office Supplies	3,000
9595115.830511	Info Tech Supplies	6,751
9595115.830512	Attractive Items for Inventory (items between \$1K -	10,000
9595115.830550	Training	1,250
<b>Total Operating</b>		<b>904,472</b>
9595115.860640	Capital Outlay (items over \$5,000)	-
9595115.880810	Grants and Aids	5,000
9595115.880820	Grants to Private Orgs	-
9595115.890916	Administration Costs	29,000
9595115.890999	Reserve for Operations	10,000
<b>Total Expenditures 9595115</b>		<b>1,244,077</b>

**TOTAL REVENUES 1,244,077**

**TOTAL EXPENDITURES 1,244,077**

2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

Top 20

2022 Top 20 Rank	2021 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Project Type	Performance Measures	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	Programmed Phase Cost	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	2	FDOT/ Lake County	427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	SIS	Capacity	System Performance	CST	2023/24	\$27,300,000	ROW	2021/22 2022/23	\$12,384,561 \$25,814,445 Total: \$38,199,006	Congested (2026)
2	5	FDOT/ Sumter County	430132-1	SR 35 (US 301) - (Segments 3,4,5 from SR 44 to CR 525E are Sumter County Priority)	SR 44	CR 470	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	ROW	2026/2027	\$27,000,000	Design	2022/23 2025/26	\$6,344,000 \$7,200,000 Total: \$13,544,000	Extremely Congested (2021)
3	-	FDOT	409870-1	SR 44	US 441	SR 44	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/24	\$23,701,500				Extremely Congested (2021)
4	3	Sumter County	447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvements/ ITS	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/2024	\$1,462,300	CST	2023/24	\$1,905,400	Operating at Acceptable Level of Service
5	6	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/24	\$13,794,537				Congested (2026)
6	-	Sumter/ Wildwood	-	US 301 Complete Streets	C-466A	C-44A	Complete Streets	Complete Streets	Complete Streets	System Performance	Design	2023/24	\$2,007,154	Study			Operating at Acceptable Level of Service
7	4	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2023/24	\$22,233,040	ROW	2021/22		Operating at Acceptable Level of Service
8	-	Sumter County	-	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/TSM&O	Safety	Safety	Design	2023/24	\$2,617,976				Operating at Acceptable Level of Service
9	10	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	Design	2026/27	\$2,000,000	PD&E	2025/26	\$900,000	Extremely Congested (2026)
10	18	Lake County	449454-1	Hammock Ridge Roundabout - Hammock Ridge Rd. at Lakeshore Dr.	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/TSM&O	Safety	Safety	CST	2027/28	\$1,500,000	Design	2025/26	\$750,000	Extremely Congested (2021)
11	9	Lake County	441710-1	Round Lake Road Extension	Lake/Orange County Line	Wolf Branch Road	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2027/28	\$30,000,000	ROW	2025/26	\$9,000,000	Operating at Acceptable Level of Service
12	11	Lake County	441779-1	CR 455 (Hartle Rd)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2024/25	\$19,800,000	ROW	2022/23	\$3,000,000	New Roadway, Not on CMP Network
13	12	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	Multi-use Trail	Trails	Bike/Ped	System Performance	ROW	2023/24	\$19,000,000	PD&E (Segment 5)			Trail
14	13	Lake County	-	CR 455 (Hartle Rd)	Hartwood Marsh Rd	CFX Lake-Orange Connector	Roadway Extension	Capacity (Non-SIS)	Capacity	System Performance	Design	2023/24	\$3,000,000	PD&E			New Roadway, Not on CMP Network
15	15	Lake County	-	Citrus Grove Road - Phases II and V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Dr. (Phase V)	New Corridor/ Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2024/25	\$9,000,000	Design			New Roadway, Not on CMP Network
16	16	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity (Non-SIS)	Capacity	System Performance	CST	2024/25	\$4,000,000	ROW	2023/24	\$2,500,000	New Roadway, Not on CMP Network
17	19	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/TSM&O	Safety	Safety	ROW	2026/27	\$5,000,000	Design	2025/26	\$450,000	Approaching Congestion
18	-	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	Innovation Lane	Road Widening	Capacity (Non-SIS)	Capacity	System Performance	Design	2023/24	\$1,500,000	PDE			Approaching Congestion
19	-	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/TSM&O	Operations	System Performance	CST	2024/25	\$1,200,000	Design			Operating at Acceptable Level of Service
20	-	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Planning Study	Capacity	System Performance	Planning/ Preliminary Design	2023/24	\$1,500,000				New Roadway, Not on CMP Network

Prior Top 20 Projects Currently Funded for Construction

Project	From	To	Description	Cost	CST Funding Source
Hartwood Marsh Road	US 27	Regency Hills Drive	Road Widening	\$12,540,000	State/Local
Hooks Street	Hancock Road	Hartle Road	Road Widening	\$5,000,000 (Phase I)	State/Local
Wellness Way	US 27	SR 429	New Corridor	\$40,000,000	Developer-Funded
Citrus Grove Phase II	W. of Scrub Jay Lane	Grassy Lake Road	New Corridor/ Road Widening	\$8,000,000	Member Project (State)

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Strategic Intermodal System (SIS) Projects

SIS Rank	County/ Location	Sponsor	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Lake County	FDOT	427056-1	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	Capacity	System Performance	CST	2023/24	\$27,300,000	ROW	2021/22 2022/23
2	Sumter/ Lake	FDOT	435859-3 435859-4 435859-5	SR 50	Hernando/ Sumter CL	CR 33	Road Widening	Capacity	Safety	ROW	2023/24	\$51,771,167	ROW	2021-2023
3	Lake County	Turnpike	435787-1	Widen Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Road Widening	Capacity	System Performance	Design	2023/24			
4	Lake County	Turnpike	435788-2	Widen Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Road Widening	Capacity	System Performance	Design	2023/24			
5	Sumter County	Turnpike	435788-1	Widen Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 306.3)	Road Widening	Capacity	System Performance	Design	2023/24			
6	Sumter County	FDOT		I-75	Florida's Turnpike	Sumter/Marion County Line	Manged Lanes	Capacity	System Performance					
7	Sumter County	FDOT		I-75	SR 44	Sumter/Marion County Line	Road Widening	Capacity	System Performance					
8	Lake County	FDOT		US 27	Florida's Turnpike Ramps N	South of SR 19	Road Widening	Capacity	System Performance					
9	Lake County	FDOT		US 27	CR 561S	Turnpike	Road Widening	Capacity	System Performance	PDE	2023/24			

Top 20 Project

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Roadway Capacity Projects (Non-SIS)

Capacity Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	FDOT/ Sumter County	430132-1	SR 35 (US 301)	SR 44	CR 470	Road Widening	Capacity	System Performance	ROW	2026/27	\$27,000,000	Design	2022/23 2025/26	Extremely Congested (2021)
2	FDOT/ Lake County	409870-1	SR 44 (CR44B)	US 441	SR44	Road Widening	Capacity	System Performance; Safety	CST	2024/25	\$23,701,500	ROW		Extremely Congested (2021)
3	Sumter County	447931-1	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	Roadway Improvments	Capacity	System Performance	CST	2023/24	\$1,275,400	CST	2022/23	Operating at Acceptable Level of Service
4	FDOT/ Lake County	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	System Performance	CST	2023/24	\$13,794,537			Congested (2026)
5	FDOT/ Lake County	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	System Performance	CST	2023/24	\$22,233,040	ROW	2021/22	Not Congested
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Ave.	Griffin Ave	Road Widening	Capacity	System Performance	Design	2026/27	\$2,000,000	PD&E	2025/26	Extremely Congested (2026)
7	Lake County	441710-1	Round Lake Road	Wolfbranch Rd	North of SR 44	New Roadway/Alignment	Capacity	System Performance	CST	2024/25	\$30,000,000	Design		Operating at Acceptable Level of Service
8	Lake County	441779-1	CR 455 (Hartle Rd)	Lost Lake Rd.	Hartwood Marsh Rd.	Roadway Extension/ Widening	Capacity	System Performance	CST	2024/25	\$19,800,000	ROW	2022/23	New Roadway, Not on CMP Network
9	Lake County	-	CR 455 (Hartle Rd)	Hartwood Marsh Rd	CFX Lake-Orange Connector	Road Extension	Capacity	System Performance	Design	2023/24	\$3,000,000	PDE		New Roadway, Not on CMP Network
10	Lake County	-	Citrus Grove Phase II	West of Scrub Jay Lane	Grassy Lake Rd	New Alignment/Widening	Capacity	System Performance	CST	2024/25	\$10,000,000	ROW		New Roadway, Not on CMP Network
11	Lake County	-	Citrus Grove Phase V	Turnpike	Blackstill Lake Dr	New Roadway/Alignment	Capacity	System Performance	CST	2024/25	\$5,000,000	Design		New Roadway, Not on CMP Network
12	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Alignment/Widening	Capacity	System Performance	CST	2024/25	\$4,000,000	Design		New Roadway, Not on CMP Network
13	Lake County	-	Hartwood Marsh	Regency Hills Dr	Innovation Lane	Road Widening	Capacity	System Performance	Design	2023/24	\$750,000	PDE		Approaching Congestion
14	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	System Performance	Design	2023/24	\$700,000			Operating at Acceptable Level of Service
15	FDOT/Lake County	-	CR 470/CR 48	Meggison Road at The Villages	US 27	Road Widening	Capacity	System Performance	Design	2023/24	\$4,000,000			Congested (2026)
16	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	Capacity	System Performance	Design	2023/24	\$1,000,000	Study		New Roadway, Not on CMP Network
17	Lake County	-	CR 561A	CR 561	CR 455	Realignment	Capacity	System Performance; Safety	PDE	2023/24	\$750,000	Study		Operating at Acceptable Level of Service
18	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	System Performance	PDE	2023/24	\$TBD			Congested (2021)
19	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	System Performance	PDE	2023/24	\$TBD			Congested (2021)

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Roadway Capacity Projects (Non-SIS)

Capacity Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY	CMP Congested Corridors 2021 Analysis (for informational purposes)
20	Lake County	-	Woodlea Road	SR 19	End	Road Widening	Capacity	System Performance	Design Update/ ROW	2023/24	\$3,000,000			Operating at Acceptable Level of Service
21	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	System Performance	CST	2023/24	\$35,000,000			Extremely Congested (2021)
22	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	System Performance	CST	2025/26	\$20,000,000			New Roadway, Not on CMP Network
23	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	System Performance	CST	2023/24	\$TBD	Design		Congested (2021)

Top 20 Project

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Safety/Operations/TSM&O Projects

Safety/ Operations/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 48	C 469	Lake/Sumter County Line	Safety Improvements	Safety	System Performance	Design	2023/24	\$2,617,976		
2	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety	System Performance	CST	2027/28	\$1,500,000	Design	2025/26
3	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulder	Safety	System Performance	ROW	2026/27	\$5,000,000	Design	2025/26
4	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout			Roundabout	Operations	System Performance	CST	2024/25	\$1,200,000	Design	
5	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	Operations	System Performance	CST	2023/24	\$714,150	Design	2018/19
6	FDOT/ Lake County	-	US 27 ATMS			ATMS	Operations	System Performance	CST	2023/24	\$1,656,000		
7	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	Safety	System Performance	CST	2023/24	\$2,000,000	Design	
8	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	Safety	System Performance	CST	2024/25	\$5,000,000	Design	
9	Lake County	-	ITS Initial Deployment Equipment & Installation	Countywide	Countywide	ITS	Operations	System Performance	CST	2023/24	\$60,000	Study	
10	Lake County	-	ITS Fiber Infrastructure	Countywide	Countywide	ITS	Operations	System Performance	CST	2023/24	\$570,000	Study	
11	Lake County	-	Intelligent Traffic Signal Controllers	Countywide	Countywide	ITS	Operations	System Performance	CST	2023/24	\$250,000		
12	Lake County	-	Flat Lake Roundabout			Roundabout	Operations	System Performance	ROW	2023/24	\$2,000,000		
13	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Operations	System Performance	ROW	2023/24	\$350,000		
14	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Operations	System Performance	Design	2023/24	\$200,000		
15	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	Operations	System Performance	CST	2023/24	\$800,000		
16	Lake County/ Minneola	-	Citrus Grove Road Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Bike/Ped	Safety	Safety	CST	2023/24	\$50,000		
17	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	Operations	System Performance	PDE	2023/24	\$TBD		

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Safety/Operations/TSM&O Projects

Safety/ Operations/ TSM&O Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
18	FDOT/ Umatilla	-	Mast Arms at Intersection of SR 19 and Bulldog Way			Signals	Operations	System Performance	Design	2023/24	\$200,000		
19	Lake County		Britt Road Northbound right turn lane at new signal			Intersection Improvement	Operations	System Performance	ROW	2023/24	\$350,000		

Top 20 Project

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Complete Streets Projects

Complete Streets Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Wildwood	-	US 301	C-466A	C-44A	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,007,154	Study	2018/19
2	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,000,000	Study	
3	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$900,000	Study	2018/19
4	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$600,000		
5	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,000,000		
6	Webster	-	SR 471 Webster Complete Streets	CR 478A	CR 730	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$TBD	Study	
7	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$TBD	Study	
8	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Safety; System Performance	Design	2023/24	\$2,500,000		
9	Lake County	-	CR 435	Orange County Line	SR 46	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$200,000		
10	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$600,000		
11	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Complete Street	Safety	Safety; System Performance	Planning	2023/24	\$TBD		

Top 20 Project

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Trail Projects

Trails Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Tavares/ Mount Dora	430975-2	Wekiva Trail Segments 1	Tremain St	Sorrento	Trail	Bike/Ped	System Performance	ROW	2023/24	\$19,000,000	Design	
		405854-1	Wekiva Trail Segment 5	Disston Ave	Tremain St	Trail	Bike/Ped	System Performance	ROW	2023/24		PDE	
2	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	Trail	Bike/Ped	System Performance	Design	2023/24	\$350,000	PDE	2021/22
3	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	Trail	Bike/Ped	System Performance	Design	2023/24	\$3,000,000	PDE	2021/22
4	Lake County	-	North Lake Trail - Segment 2	Ferran Park (Eustis)	Collins St./CR 450	Trail	Bike/Ped	System Performance	ROW	2023/24	\$100,000	Design	
5	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/Jones Dr	Sumter County Line	Trail	Bike/Ped	System Performance	ROW	2023/24	\$3,000,000		
6	Lake County/ Montverde	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	Trail	Bike/Ped	System Performance	Design	2023/24	\$450,000		
7	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Trail	Bike/Ped	System Performance	Design	2023/24	\$2,000,000	Study	
8	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Trail	Bike/Ped	System Performance	Design	2023/24	\$500,000	PDE	
9	Lake County	-	Gardenia Trail Phase II	Lake Ella Rd	Marion County Rd	Trail	Bike/Ped	System Performance	Design	2023/24	\$600,000	PDE	
10	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	Trail	Bike/Ped	System Performance	Design	2023/24	\$1,100,000	PDE	
11	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferran Park (Eustis)	Trail	Bike/Ped	System Performance	PDE	2023/24	\$2,000,000	Planning	2021/22
12	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Trail	Bike/Ped	System Performance	PDE	2023/24	\$1,200,000	Planning	2022/23
13	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Trail	Bike/Ped	System Performance	CST	2023/24	\$50,000		
<b>SUN Trail</b>													
		436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	Bike/Ped	System Performance	Design	2023/24	\$1,750,000	PDE	
		435471-1 to 5	South Sumter Connector Trail			SUN Trail Regional System	Bike/Ped	System Performance	These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System.				
		422570-3 + others	South Lake Trail Phase 3C and Phase 4			SUN Trail Regional System	Bike/Ped	System Performance					

Top 20 Project

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Bicycle/Pedestrian & Sidewalk Projects

Bike/Ped & Sidewalk Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Lake County	439684-1	Radio Rd (Treadway Elementary)	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$3,000,000	Design	
2	Lake County	439048-1	East Orange Avenue	Fruitwood Avenue	Sunrise Lane	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$717,000	Design	
3	Lake County	439685-1	CR 561 (Monroe St) Astatula Elementary	Tennessee Ave	CR 48/Florida Ave	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$183,000	Design	
4	Lake County	439683-1	Log House Rd (Pine Ridge Elementary School)	CR 561	Lakeshore Dr	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$642,000	Design	
5	Lake County	439663-1	Hancock Rd (Lost Lake Elementary)	Sunburst Ln	Greater Pines Blvd	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$1,400,000	Design	
6	Lake County	439687-1	Lakeshore Dr (Pine Ridge Elementary School)	Cherith Ln	Oleander Dr	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$1,400,000	Design	
7	Lake County	439686-1	CR 44 Bypass/Deland Rd (Eustis Middle School)	Lake/Orange County Line	Cypress Grove Rd	New Sidewalk	Bike/Ped	Safety	CST	2024/25	\$713,000	Design	
8	Lake County		Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$115,310	Study	
9	Lake County		Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$250,000		
10	Lake County		Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$141,000		
11	Minneola		Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$150,000		
12	Minneola		US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$800,000		
13	Pine Lakes		SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Safety	Design	2023/24	\$800,000		

2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

Transit Projects

Transit Rank	Sponsor/ Location	FM #	Project Name/Description	Project Type	Performance Measure(s)	Cost Estimate
1	Lake County	-	Weekend Service Routes 1-5	Operations	System Performance	\$TBD
2	Lake County	-	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance	\$TBD
3	Lake County	-	Evening Service Routes 1-5	Operations	System Performance	\$TBD
4	Lake County	-	Clermont-Minneola Circulator (Rt. 6)	Operations	System Performance	\$TBD
5	Lake County	-	Double Frequency Routes 1-6	Operations	System Performance	\$TBD
6	Lake County	-	LakeXpress North-South Connection (Four Corners to Leesburg)	Operations	System Performance	\$TBD

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Planning Studies

#### County/Local Roads

Planning Studies Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	Mount Dora/ Lake County	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Road	CR 437	Corridor Study/ Preliminary Design	Capacity	System Performance	Planning/ Preliminary Design	2023/24	\$1,500,000	New Roadway, Not on CMP Network
2	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Extremely Congested (2026)
3	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2026)
4	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2026)
5	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary School/Minneola Charter School/Oak Valley Boulevard)			Area Traffic Study	Safety	System Performance	Planning	2023/24	\$235,000	N/A
6	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Operating at Acceptable Level of Service
7	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Operating at Acceptable Level of Service

Top 20 Project

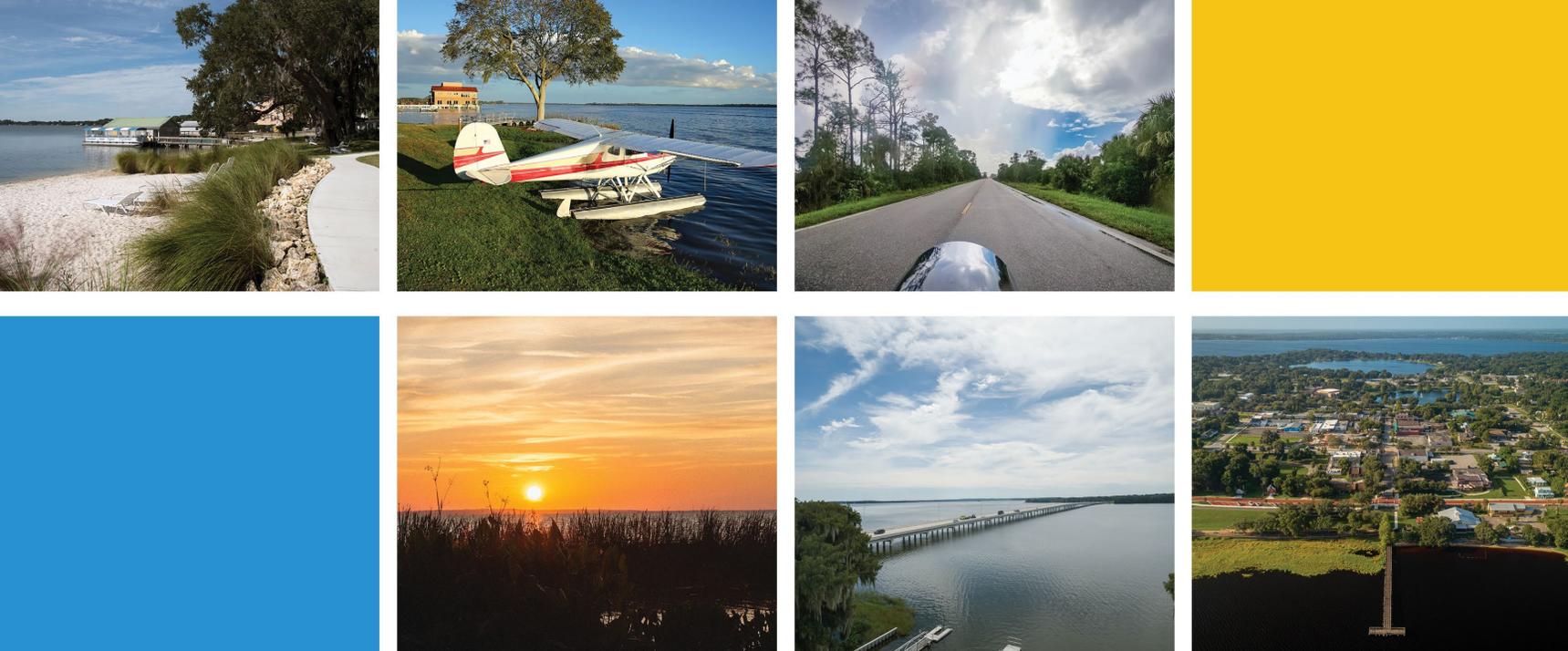
#### State Roads

Planning Studies Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	CMP Congested Corridors 2021 Analysis (for informational purposes)
1	Lake County	-	SR 19	SR 50 (Groveland)	Main Street (Tavares)	Corridor Study	Capacity	System Performance	Planning	2023/24	\$TBD	Ranges from Congested (2021) to Extremely Congested (2021/2026)
2	Lake County	-	US 441	SR 19/Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Extremely Congested (2026)
3	Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	System Performance	Planning	2023/24	\$TBD	Extremely Congested (2026)
4	Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2021)
5	Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	System Performance	Planning	2023/24	\$TBD	Congested (2026)

## 2022 List of Priority Projects (Draft for Final Approval - June 22, 2022)

### Bridge Projects

Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Performance Measure(s)	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	447409-1	Sumter County Bridges 184000, 184002, 184052, 184055 and 184067 Rehabilitation	CR 478A Gant Lake Canal Bridge	CR 728 Big Prairie Canal	Bridge Replacement	Preservation	System Performance	CST	2023/24	\$717,289		
2	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	System Performance	CST	2025/26	\$3,000,000		
3	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	System Performance	CST	2023/24	\$1,200,000		
4	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	System Performance	CST	2023/24	\$1,750,000		
5	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	System Performance	CST	2023/24	\$580,000		
6	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	System Performance	Design	2023/24	\$1,200,000		
7	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	System Performance	Design	2023/24	\$250,000		
8	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	System Performance	Design	2023/24	\$1,000,000		



# Lake-Sumter MPO 2023- 2027 TIP

MPO Governing Board



06/22/2022

**01** TIP Overview

**02** Five-Year Summaries



# 01

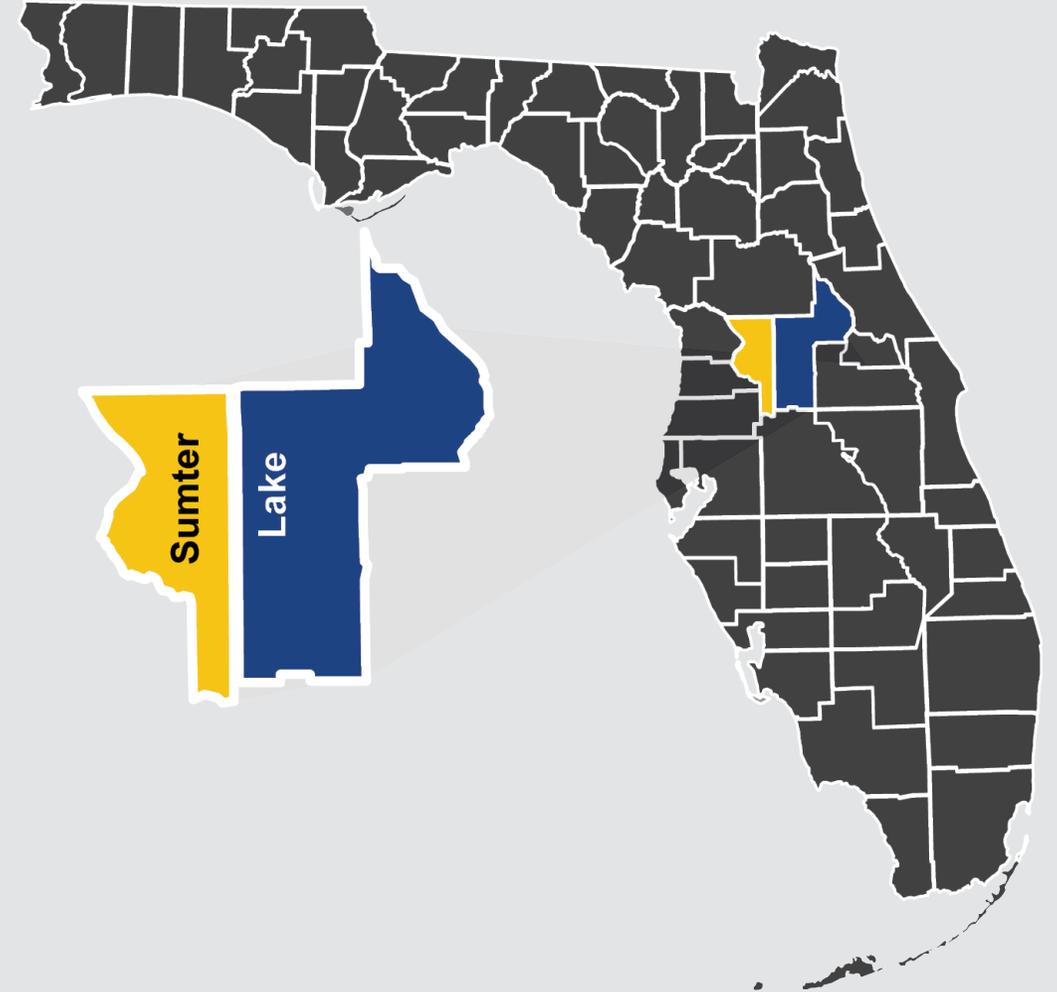
## TIP Overview

# TIP Overview

**Purpose:** A 5-year financially feasible program of multimodal transportation improvement projects.

## **Consistency with Other Plans:**

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



# TIP Overview

## TIP Project Selection

- The Lake-Sumter MPO adopted its List of Priority Projects (LOPP) in June 2021
- The 2021 LOPP was then submitted to FDOT to develop the FY 2023- 2027 Tentative Five-Year Work Program based on the priority projects
- The Five-Year Work Program is used to develop the draft TIP



# TIP Overview

## Public Participation

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> contact form, or e-mail <a href="mailto:MWoods@LakeSumterMPO.com">MWoods@LakeSumterMPO.com</a> or may submit directly to the MPO's website Questions & Comments, Email Sign Up   ( <a href="http://lakesumtermpo.com">lakesumtermpo.com</a> ) <a href="http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/">http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/</a>	Throughout official public comment period
Approved Draft LOPP and TIP published on <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a>	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: <a href="http://www.LakeSumterMPO.com">www.LakeSumterMPO.com</a> .



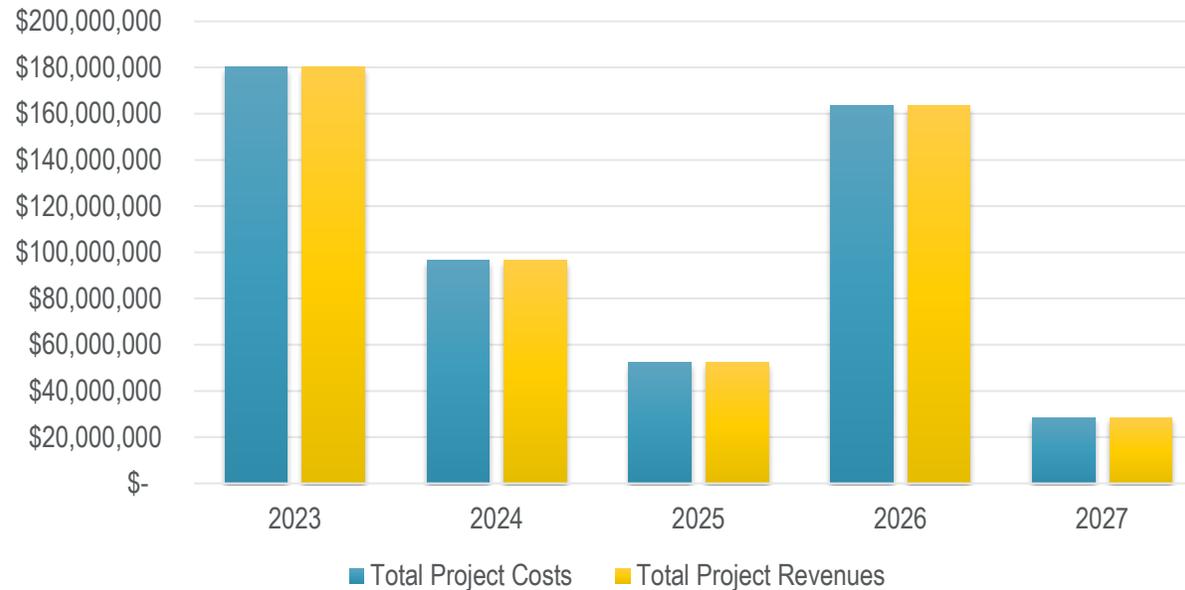
# 02

## Five-Year Summaries

# Total Project Costs and Revenue FY 2023-2027

Funding Source	<2023	2023	2024	2025	2026	2027	>2027	Total
<b>Federal</b>	\$32,471,169	\$37,601,262	\$32,276,744	\$33,476,521	\$17,321,921	\$6,380,364	\$0	<b>\$159,527,981</b>
<b>Local</b>	\$14,974,931	\$18,063,429	\$9,523,409	\$3,848,905	\$8,916,704	\$9,362,627	\$0	<b>\$64,690,005</b>
<b>State 100%</b>	\$188,688,927	\$80,263,868	\$47,919,305	\$11,741,309	\$23,275,733	\$12,859,638	\$0	<b>\$364,748,780</b>
<b>Toll/Turnpike</b>	\$245,243,050	\$44,389,513	\$6,922,868	\$3,267,136	\$113,907,008	\$5,016	\$1,690,000	<b>\$415,424,591</b>
<b>Total</b>	<b>\$481,378,077</b>	<b>\$180,318,072</b>	<b>\$96,642,326</b>	<b>\$52,333,871</b>	<b>\$163,421,366</b>	<b>\$28,607,645</b>	<b>\$1,690,000</b>	<b>\$1,004,391,357</b>

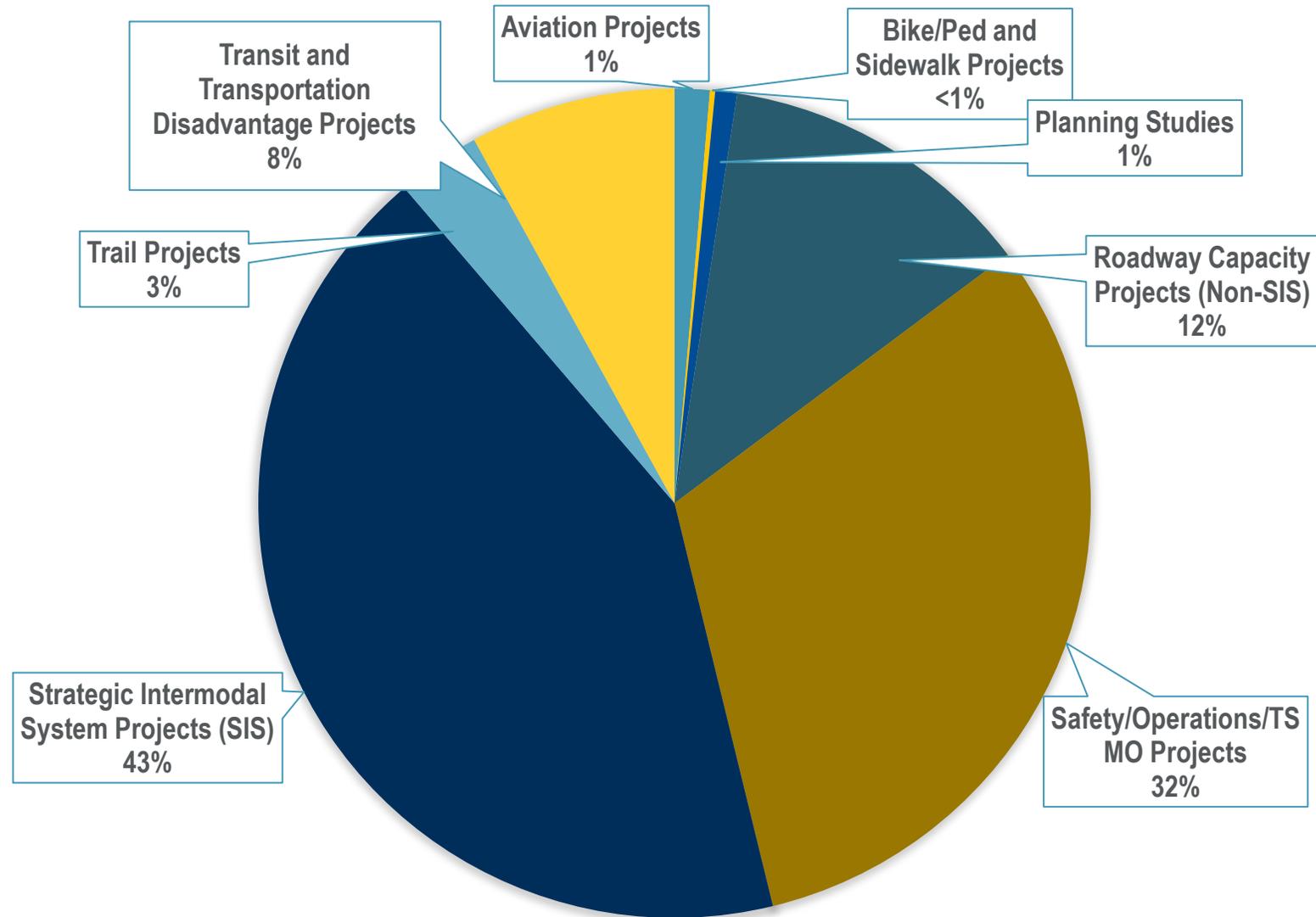
# Total Project Costs and Revenue FY 2023-2027



# Project Category Total Cost

Project Category	<2023	2023	2024	2025	2026	2027	>2027	Total
<b>Aviation Projects</b>	\$0	\$1,625,000	\$2,050,000	\$1,650,000	\$1,125,000	\$625,000	\$0	<b>\$7,075,000</b>
<b>Bike/Ped and Sidewalk Projects</b>	\$5,000	\$0	\$539,823	\$35,000	\$0	\$489,752	\$0	<b>\$1,069,575</b>
<b>Planning Studies</b>	\$0	\$941,128	\$853,430	\$864,351	\$875,490	\$875,490	\$0	<b>\$4,409,889</b>
<b>Roadway Capacity Projects (Non-SIS)</b>	\$11,193,078	\$22,368,816	\$12,405,400	\$0	\$17,100,000	\$12,540,000	\$0	<b>\$75,607,294</b>
<b>Safety/Operations/TSMO Projects</b>	\$82,902,188	\$51,965,336	\$61,997,738	\$33,338,746	\$11,486,174	\$5,095,749	\$0	<b>\$246,785,931</b>
<b>Strategic Intermodal System Projects (SIS)</b>	\$364,434,116	\$86,524,479	\$7,836,917	\$3,525,120	\$123,966,992	\$0	\$1,690,000	<b>\$587,977,624</b>
<b>Trail Projects</b>	\$8,058,026	\$10,332,412	\$2,456,774	\$4,163,344	\$0	\$0	\$0	<b>\$25,010,556</b>
<b>Transit and Transportation Disadvantage Projects</b>	\$14,785,669	\$6,560,901	\$8,502,244	\$8,757,310	\$8,867,710	\$8,981,654	\$0	<b>\$56,455,488</b>
<b>TOTALS</b>	<b>\$481,378,077</b>	<b>\$180,318,072</b>	<b>\$96,642,326</b>	<b>\$52,333,871</b>	<b>\$163,421,366</b>	<b>\$28,607,645</b>	<b>\$1,690,000</b>	<b>\$1,004,391,357</b>

# Project Category Percentages FY 2023-2027





# Lake-Sumter MPO

## 2045 Long Range Transportation Plan Final Plan Document

**Amendment Excerpts**  
June 22, 2022

Map ID	Facility	From	To	Improvement
24	CR-561	CR-448	SR-19	Widen to 4 Lanes
25	Hartwood Marsh Rd	US-27	CR-455	Widen to 4 Lanes
26	CR-561A	CR-565A	US-27	Widen to 4 Lanes
27	CR-561/561A	US-27	N Hancock Rd	Widen to 4 Lanes
28	Citrus Grove Rd	US-27	N Hancock Rd	Widen to 4 Lanes
29	N Hancock Rd	Old Hwy 50 W	Turkey Farm Rd	Widen to 4 Lanes
30	Micro Racetrack Rd. & Rolling Acres Rd.	CR-466A	US 27/US441	Widen to 4 Lanes
31	CR-44	SR-44	US 441	Widen to 4 Lanes
32	SR-471	SR-50	SR-48	Widen to 4 Lanes
33	SR-471	SR-48	US 301	Widen to 4 Lanes
<b>Widen to 6 or 8 Lane (or equivalent capacity)*</b>				
34	US-27	Florida's Turnpike Ramps - N	South of SR 19	Widen to 6 Lanes
35	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes
36	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes
37	Marsh Bend Trail	C470	Corbin Trail	Widen to 6 Lanes
41	I-75	SR-44	Sumter/Marion County Line	Widen to 8 Lanes
T1	Florida's Turnpike	Orange/Lake County Line	Minneola Interchange	Widen to 8 Lanes
T2	Florida's Turnpike	Minneola Interchange	O'Brien Road	Widen to 8 Lanes
T3	Florida's Turnpike	O'Brien Road	US 27	Widen to 8 Lanes
T4	Florida's Turnpike	US 27	CR 470 Interchange	Widen to 8 Lanes
T5	Florida's Turnpike	CR 470 Interchange	US 301	Widen to 8 Lanes
T6	Florida's Turnpike	US 301	I-75	Widen to 6 Lanes
<b>New Roadway</b>				
42	Marsh Bend Trail (New Road)	US-301	Warm Springs Ave	New 2 Lanes
43	Corbin Trail (New Road)	Warm Springs Ave	E C-470	New 2 Lanes
44	Rd A (New Road)	E C-470	CR-48	New 2 Lanes
45	Rd B (New Road)	SR-471	E C-470	New 2 Lanes
46	Rd C (New Road)	SR-471	E C-470	New 2 Lanes

**Removed #38 - Florida's Turnpike from Minneola to Lake/Orange County Line, #39 - Florida's Turnpike from US 27 to Minneola, and #40 - Florida's Turnpike from CR 470 to I-75 from Roadway Needs Projects**

**Added #T1 - #T6 - Florida's Turnpike from Orange/Lake County Line to I-75 to Roadway Needs Projects**

Figure 4-1: Final Roadway Needs Projects

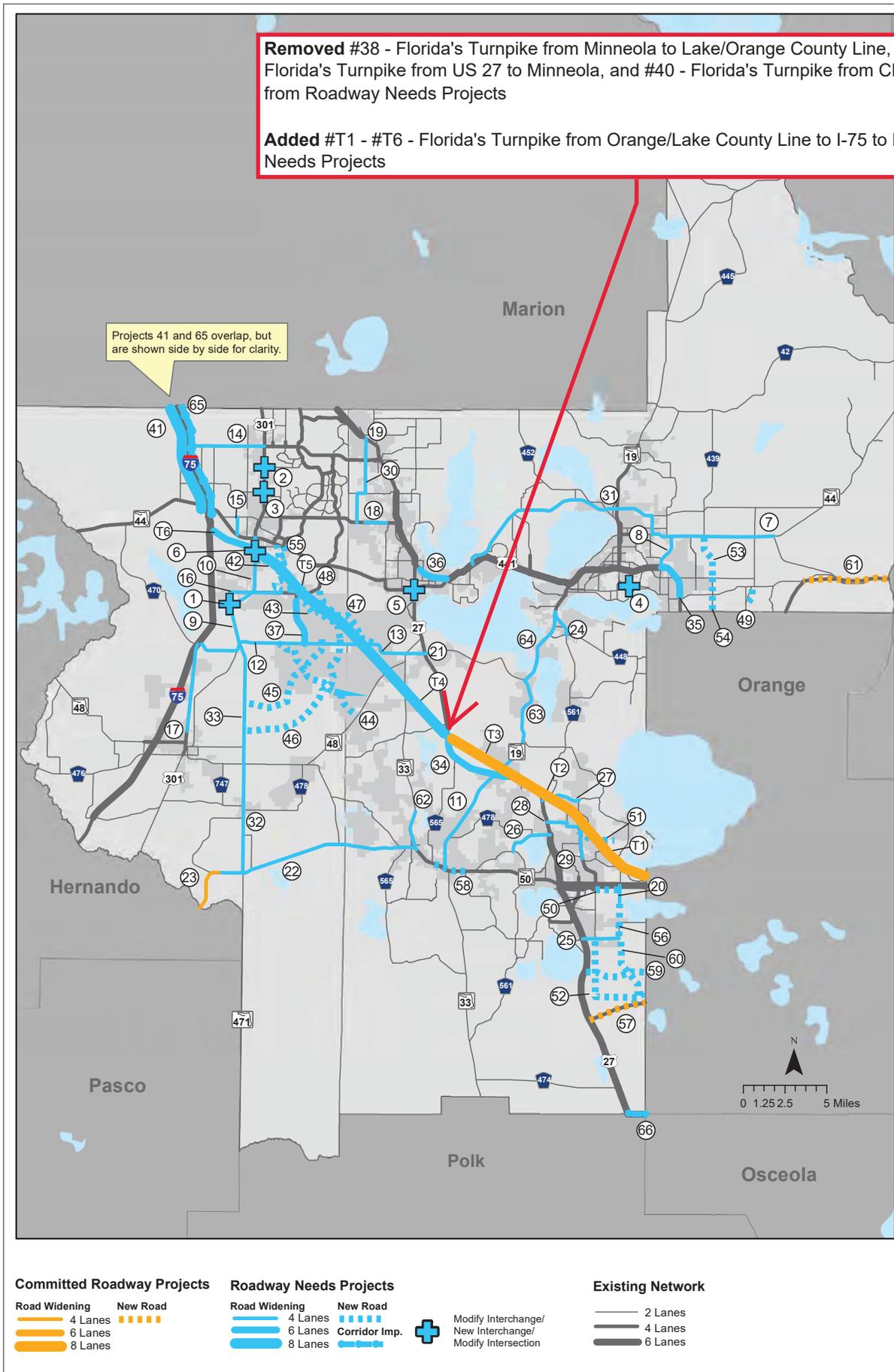


Table 4-10: 2045 Cost Feasible Plan Projects

**Added #25 - Florida's Turnpike from O'Brien Road to US 27 to Cost Feasible Plan Projects**

2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
<b>Strategic Intermodal System (SIS) Projects - Figure 4-2</b>						
1	Lake	SR-50/SR33	CR-565 (Villa City)	CR-565A (Montevista)	Realignment	2026-2030
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	Widen to 6 Lanes	2036-2045
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	Managed Lanes	2036-2045
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	Widen to 8 Lanes	2036-2045
25	Lake	Florida's Turnpike	O'Brien Road	US 27	Widen to 8 Lanes	2026-2030
<b>State Projects - Figure 4-3</b>						
5	Lake	SR-19	SR-50	CR-455	Widen to 4 Lanes	2036-2045
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	Widen to 4 Lanes	2036-2045
7	Lake	SR-44	US-441	E Orange Ave	Widen to 4 Lanes	2036-2045
8	Sumter	SR-471	SR-48	US 301	Widen to 4 Lanes	2036-2045
9	Lake	US-192	US-27	Orange/Lake County Line	Corridor Improvements	2026-2030
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	Widen to 6 Lanes	2025
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	Widen to 6 Lanes	2026-2030
12	Sumter	US-301	CR-525E	SR-44	Widen to 4 Lanes	2031-2035
13	Sumter	US-301	CR-470	CR-525E	Widen to 4 Lanes	2036-2045
14	Sumter	US-301	@ CR-525E		Modify Intersection	2036-2045
15	Sumter	US-301	@ E CR-462		Modify Intersection	2036-2045
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2025
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2026-2030

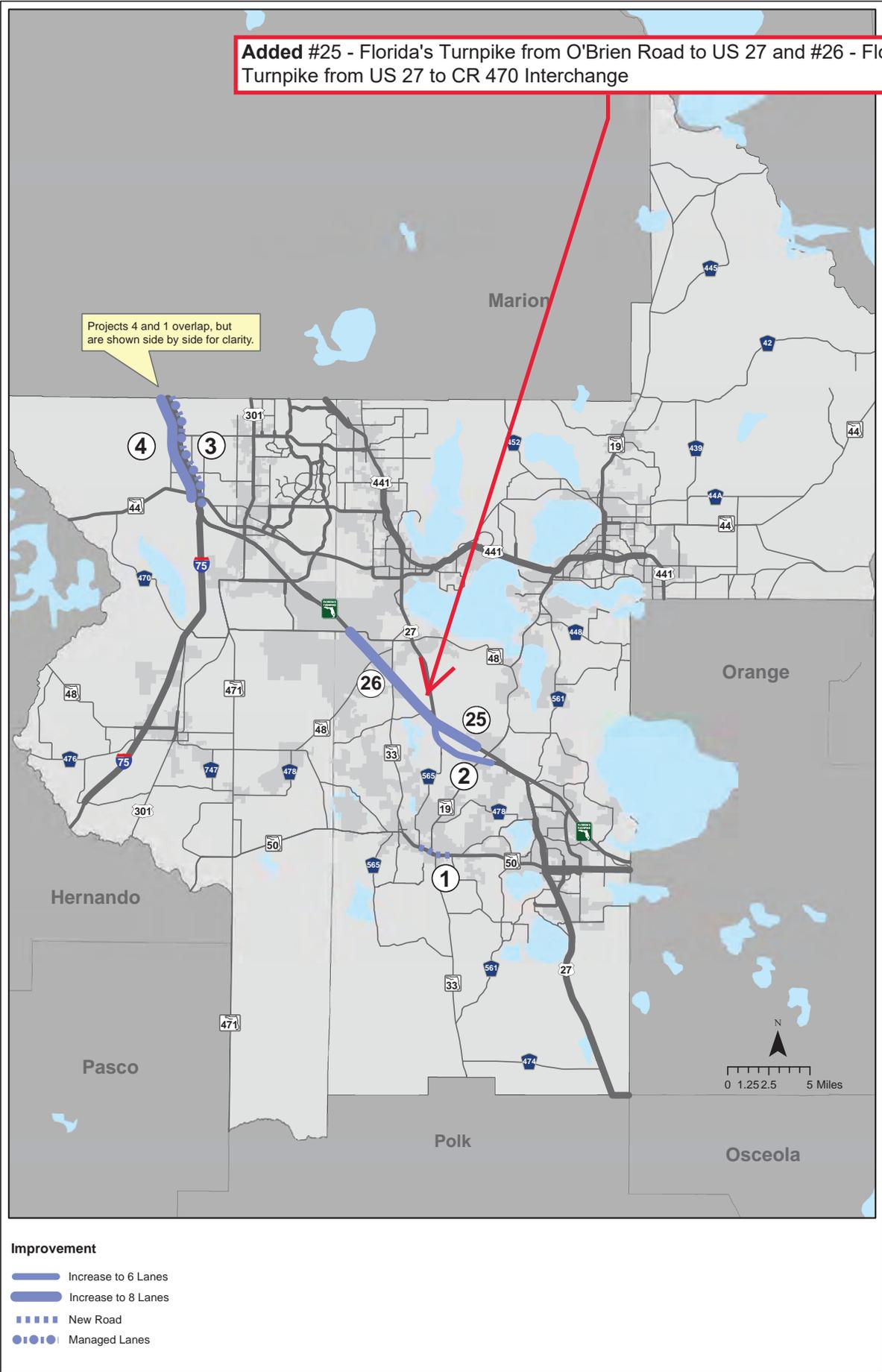
2045 Capacity Projects: Fully Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2031-2035
--	Lake/Sumter	Intelligent Transportation Systems/ Autonomous, Connected, Electric, and Shared Vehicles				2036-2040
Local Projects - Figure 4-3						
16	Lake	CR-466A	E of Timbertop Lane	Poinsettia Ave	Widen to 4 Lanes	2026-2030
17	Lake	CR-437 Realignment	Oak Tree Drive	SR-46	New 2 Lanes	2031-2035
18	Lake	CR-455/ Hartle Rd	Lost Lake Road	Good Hearth Blvd	Widen to 4 Lanes	2026-2030
19	Lake	CR-455/ Hartle Rd	Hartwood Marsh	Lost Lake	New 4 Lanes	2026-2030
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	Widen to 4 Lanes	2036-2045
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	New 4 Lanes	2036-2045

2045 Capacity Projects: Partially Funded						
Map ID	Location	On Street	From	To	Improvement Type	Implementation Timeframe
State Projects - Figure 4-3						
22	Lake	SR-19	CR-455	CR-48	Strategic Improvement*	2036-2045
23	Lake	SR-19	CR-48	CR-561	Strategic Improvement*	2036-2045
Local Projects - Figure 4-3						
24	Lake	CR-33	SR-50	Simon Brown Rd	Strategic Improvement*	2026-2030
Strategic Intermodal System (SIS) Projects - Figure 4-2						
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	Widen to 8 Lanes	TBD

\*Operational capacity improvements to be determined

**Added #26 - Florida's Turnpike from US to CR 470 Interchange to Cost Feasible Plan Projects**

Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects



# 2045 LRTP Cost Feasible Capacity Projects (YOE)

Lake-Sumter MPO

**Added #25 - Florida's Turnpike from O'Brien Road to US 27 to Cost Feasible Plan Projects**

## 2045 Capacity Projects: Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PD&E Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	**CEI Cost (YOE)	Funded Level			
<b>Strategic Intermodal System (SIS) Projects</b>																							
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 42,314,000	SIS	N/A	Fully Funded			
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 9,378,000	SIS	2031-2035	\$ 5,348,000	SIS	2036-2045	\$ 62,092,000	SIS	2036-2045	\$ 106,522,000	SIS	N/A	Fully Funded			
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 3,920,000	SIS	2031-2035	\$ 12,400,000	SIS	2036-2045	\$ 51,250,000	SIS	2036-2045	\$ 410,000,000	SIS	N/A	Fully Funded			
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	6.37	6D-8D	2031-2035	\$ 21,295,000	SIS	2031-2035	\$ 8,813,000	SIS	2036-2045	\$ 14,571,000	SIS	2036-2045	\$ 76,650,000	SIS	N/A	Fully Funded			
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,000	PKYI	COMPLETE <sup>2</sup>	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded			
<b>State Projects</b>																							
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 3,299,000	Prod. Sup.	2031-2035	\$ 7,748,000	Prod. Sup.	2026-2030	\$ 7,055,000	OR	2031-2035	\$ 52,929,000	OR	2036-2045	\$ 96,840,000	OR	\$ 5,636,000	Fully Funded
														2036-2045	\$ 1,021,000	OR							
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,960,000	Prod. Sup.	2026-2030	\$ 4,348,000	Prod. Sup.	2026-2030	\$ 34,787,000	OR	2036-2045	\$ 63,817,000	OR	\$ 3,714,000	Fully Funded			
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 1,287,000	OR	2036-2045	\$ 51,337,000	OR	\$ 2,988,000	Fully Funded			
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,385,000	Prod. Sup.	2026-2030	\$ 2,770,000	Prod. Sup.	2026-2030	\$ 19,392,000	OR	2036-2045	\$ 40,657,000	OR	\$ 2,366,000	Fully Funded			
9	Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 107,000	Prod. Sup.	2026-2030	\$ 238,000	Prod. Sup.	2026-2030	\$ 1,900,000	OR	2026-2030	\$ 2,245,000	OR	\$ 131,000	Fully Funded			
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 15,513,000	OR	\$ 903,000	Fully Funded			
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 27,733,000	OR	\$ 1,614,000	Fully Funded			
12	Sumter	US-301	CR-525E	SR-44	5.43	2U-4D	COMPLETE	\$ 4,993,000	Prod. Sup.	2026-2030	\$ 7,690,000	Prod. Sup.	2026-2030	\$ 25,456,000	OR	2031-2035	\$ 85,336,000	OR	\$ 4,967,000	Fully Funded			
13	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	2026-2030	\$ 9,406,000	Prod. Sup.	2026-2030	\$ 2,772,000	Prod. Sup.	2026-2030	\$ 10,844,000	OR	2036-2045	\$ 40,721,000	OR	\$ 2,370,000	Fully Funded			
14	Sumter	US-301	@ CR-525E		N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded			
15	Sumter	US-301	@ E CR-462		N/A	Int. Imp.	2026-2030	\$ 338,000	Prod. Sup.	2026-2030	\$ 677,000	Prod. Sup.	2026-2030	\$ 5,415,000	OR	2031-2035	\$ 7,512,000	OR	\$ 437,000	Fully Funded			
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2025	\$ 45,000	Prod. Sup.	2025	\$ 90,000	Prod. Sup.	N/A	2025	\$ 903,000	OR	\$ 45,000	Fully Funded					
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2026-2030	\$ 183,000	Prod. Sup.	2026-2030	\$ 367,000	Prod. Sup.	N/A	2026-2030	\$ 3,666,000	OR	\$ 183,000	Fully Funded					
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2031-2035	\$ 315,000	Prod. Sup.	2031-2035	\$ 631,000	Prod. Sup.	N/A	2031-2035	\$ 6,309,000	OR	\$ 315,000	Fully Funded					
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2036-2045	\$ 1,070,000	Prod. Sup.	2036-2045	\$ 2,141,000	Prod. Sup.	N/A	2036-2045	\$ 21,405,000	OR	\$ 1,070,000	Fully Funded					
<b>Local Projects</b>																							
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 9,010,000	OR	\$ 524,000	Fully Funded			
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 5,802,000	OR	2031-2035	\$ 8,035,000	OR	\$ 468,000	Fully Funded			
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,515,000	OR	\$ 88,000	Fully Funded			
19	Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 744,000	OR	2031-2035	\$ 4,650,000	OR	2026-2030	\$ 16,241,000	OR	\$ 945,000	Fully Funded			
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 1,188,000	OR	2026-2030	\$ 849,000	OR	2025	\$ 3,825,000	OR	2036-2045	\$ 12,455,000	OR	\$ 725,000	Fully Funded			
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 9,445,000	OR	2036-2045	\$ 41,465,000	OR	\$ 2,413,000	Fully Funded			

## 2045 Capacity Projects: Partially Funded (Map A2)

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (YOE)	PD&E Source	PE Time	PE Cost (YOE)	PD&E Source	ROW Time	ROW Cost (YOE)	ROW Source	CST Time	CST Cost (YOE)	CST Source	CEI Cost (YOE)	Funded Level
<b>State Projects</b>																				
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2031-2035	\$ 775,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 9,268,000	OR	\$ 539,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 11,225,000	OR	\$ 653,000	Partially Funded
<b>Local Projects</b>																				
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 595,000	Prod. Sup.	2026-2030	\$ 660,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 6,237,000	OR	\$ 363,000	Partially Funded
<b>Strategic Intermodal System (SIS) Projects</b>																				
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

\*Operational capacity improvements to be determined

\*\*CEI provided by Product Support

\*\*\*System-wide Improvements

Note: YOE costs were developed using inflation factors provided in FDOT Revenue Forecasting Guidebook. For Project ID #25 and #26, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.

<sup>1</sup> Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

<sup>2</sup> Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

All projects will use a combination of federal and state funding unless noted with an asterisk (\*). Projects noted with an asterisk (\*) will use local funds only.

**Added #26 - Florida's Turnpike from US 27 to CR 470 Interchange to Cost Feasible Plan Projects**

# 2045 LRTP Cost Feasible Capacity Projects (PDC)

Lake-Sumter MPO

**Added #25 - Florida's Turnpike from O'Brien Road to US 27 to Cost Feasible Plan Projects**

## 2045 Capacity Projects: Fully Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (PDC)	PD&E Source	PE Time	PE Cost (PDC)	PD&E Source	ROW Time	ROW Cost (PDC)	ROW Source	CST Time	CST Cost (PDC)	CST Source	**CEI Cost (PDC)	Funded Level
<b>Strategic Intermodal System (SIS) Projects</b>																				
1	Lake	SR-50	CR-565 (Villa City)	CR-565A (Montevista)	2.10	Realign	COMPLETE	\$ 1,603,000	SIS	COMPLETE	\$ 3,206,000	SIS	2020-2024	\$ 25,645,000	SIS	2026-2030	\$ 32,056,000	SIS	N/A	Fully Funded
2	Lake	US-27	Florida's Turnpike Ramps - N	South of SR 19	4.71	4D-6D	2031-2035	\$ 6,050,000	SIS	2031-2035	\$ 3,450,000	SIS	2036-2045	\$ 30,289,000	SIS	2036-2045	\$ 51,962,000	SIS	N/A	Fully Funded
3	Sumter	I-75	Florida's Turnpike	Sumter/Marion Co Line	6.95	MGLANE	2031-2035	\$ 2,529,000	SIS	2031-2035	\$ 8,000,000	SIS	2036-2045	\$ 25,000,000	SIS	2036-2045	\$ 200,000,000	SIS	N/A	Fully Funded
4	Sumter	I-75	SR-44	Sumter/Marion Co Line	6.37	6D-8D	2031-2035	\$ 13,739,000	SIS	2031-2035	\$ 5,686,000	SIS	2036-2045	\$ 7,108,000	SIS	2036-2045	\$ 37,390,000	SIS	N/A	Fully Funded
25	Lake	Florida's Turnpike	O'Brien Road	US 27	3.70	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,000	PKYI	COMPLETE <sup>2</sup>	\$ 17,467,429	PKYI	2025	\$ 7,153,417	PKYI	2026-2030	\$ 101,880,784	PKBD	\$12,010,018	Fully Funded
<b>State Projects</b>																				
5	Lake	SR-19	SR-50	CR-455	9.33	2U-4D	2026-2030	\$ 2,499,000	Prod. Sup.	2031-2035	\$ 4,999,000	Prod. Sup.	2026-2030	\$ 5,345,000	OR	2036-2045	\$ 47,239,000	OR	\$ 2,749,000	Fully Funded
6	Lake	SR-44	SR-44 & Orange Ave	CR-46A	6.15	2U-4D	2025	\$ 1,647,000	Prod. Sup.	2026-2030	\$ 3,294,000	Prod. Sup.	2026-2030	\$ 26,354,000	OR	2036-2045	\$ 31,130,000	OR	\$ 1,812,000	Fully Funded
7	Lake	SR-44	US-441	E Orange Ave	2.10	2U-4D	COMPLETE	\$ 1,325,000	Prod. Sup.	COMPLETE	\$ 2,650,000	Prod. Sup.	2026-2030	\$ 975,000	OR	2036-2045	\$ 25,043,000	OR	\$ 1,458,000	Fully Funded
8	Sumter	SR-471	SR-48	US 301	7.17	2U-4D	2026-2030	\$ 1,049,000	Prod. Sup.	2026-2030	\$ 2,099,000	Prod. Sup.	2026-2030	\$ 14,691,000	OR	2036-2045	\$ 19,832,000	OR	\$ 1,154,000	Fully Funded
9	Lake	US-192	US-27	Orange/Lake County Line	1.04	Corr. Imp.	2025	\$ 90,000	Prod. Sup.	2026-2030	\$ 180,000	Prod. Sup.	2026-2030	\$ 1,440,000	OR	2026-2030	\$ 1,701,000	OR	\$ 99,000	Fully Funded
10	Lake	US-441 (SR-500)	Perkins Street	SR-44	1.71	4D-6D	COMPLETE	\$ 690,000	Prod. Sup.	COMPLETE	\$ 1,379,000	Prod. Sup.	COMPLETE	\$ 11,036,000	OR	2025	\$ 13,036,000	OR	\$ 759,000	Fully Funded
11	Lake	US-441 (SR-500)	SR-44	N of SR-46	2.39	4D-6D	COMPLETE	\$ 1,112,000	Prod. Sup.	COMPLETE	\$ 2,223,000	Prod. Sup.	2020-2024	\$ 2,209,000	OR	2026-2030	\$ 21,010,000	OR	\$ 1,223,000	Fully Funded
12	Sumter	US-301	CR-525E	SR-44	5.43	2U-4D	COMPLETE	\$ 4,993,000	Prod. Sup.	2026-2030	\$ 5,826,000	Prod. Sup.	2026-2030	\$ 19,285,000	OR	2031-2035	\$ 55,056,000	OR	\$ 3,204,000	Fully Funded
13	Sumter	US-301	CR-470	CR-525E	2.32	2U-4D	2026-2030	\$ 7,126,000	Prod. Sup.	2026-2030	\$ 2,100,000	Prod. Sup.	2026-2030	\$ 8,215,000	OR	2036-2045	\$ 19,864,000	OR	\$ 1,156,000	Fully Funded
14	Sumter	US-301	@ CR-525E		N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
15	Sumter	US-301	@ E CR-462		N/A	Int. Imp.	2026-2030	\$ 256,000	Prod. Sup.	2026-2030	\$ 513,000	Prod. Sup.	2026-2030	\$ 4,103,000	OR	2031-2035	\$ 4,846,000	OR	\$ 282,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2025	\$ 38,000	Prod. Sup.	2025	\$ 76,000	Prod. Sup.		N/A		2025	\$ 759,000	OR	\$ 38,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2026-2030	\$ 139,000	Prod. Sup.	2026-2030	\$ 278,000	Prod. Sup.		N/A		2026-2030	\$ 2,777,000	OR	\$ 139,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2031-2035	\$ 204,000	Prod. Sup.	2031-2035	\$ 407,000	Prod. Sup.		N/A		2031-2035	\$ 4,070,000	OR	\$ 204,000	Fully Funded
***	Lake/Sumter	Intelligent Transportation Systems/Autonomous, Connected, Electric, and Shared Vehicles					2036-2045	\$ 522,000	Prod. Sup.	2036-2045	\$ 1,044,000	Prod. Sup.		N/A		2036-2045	\$ 10,442,000	OR	\$ 522,000	Fully Funded
<b>Local Projects</b>																				
16	Lake	CR-466A	E of Timbertop Ln	Poinsettia Ave	1.29	2U-4D	COMPLETE	\$ 361,000	OR	COMPLETE	\$ 722,000	OR	COMPLETE	\$ 3,612,000	OR	2026-2030	\$ 6,826,000	OR	\$ 397,000	Fully Funded
17	Lake	CR-437 Realignment	Oak Tree Dr	SR-46	1.12	00-2U	COMPLETE	\$ 274,000	OR	2020-2024	\$ 874,000	OR	2031-2035	\$ 3,743,000	OR	2031-2035	\$ 5,184,000	OR	\$ 302,000	Fully Funded
18	Lake	CR-455/Hartle Rd	Lost Lake Rd	Good Hearth Blvd	1.02	2U-4D	COMPLETE	\$ 61,000	OR	COMPLETE	\$ 121,000	OR	COMPLETE	\$ 607,000	OR	2026-2030	\$ 1,148,000	OR	\$ 67,000	Fully Funded
19	Lake	CR-455/Hartle Rd	Hartwood Marsh	Lost Lake	2.16	00-2U	COMPLETE	\$ 651,000	OR	2025	\$ 625,000	OR	2031-2035	\$ 3,000,000	OR	2026-2030	\$ 12,304,000	OR	\$ 716,000	Fully Funded
20	Lake	Rolling Acres Rd	Co Rd 466	Griffin Ave	1.28	2U-4D	2026-2030	\$ 900,000	OR	2026-2030	\$ 643,000	OR	2025	\$ 3,215,000	OR	2036-2045	\$ 6,076,000	OR	\$ 354,000	Fully Funded
21	Lake	Round Lake Rd Ext. (A)	Wolf Branch Rd.	SR-44	2.61	00-4D	COMPLETE	\$ 1,070,000	OR	2020-2024	\$ 1,288,000	OR	2031-2035	\$ 6,094,000	OR	2036-2045	\$ 20,227,000	OR	\$ 1,177,000	Fully Funded

## 2045 Capacity Projects: Partially Funded

ID	Location	On Street	From Street	To Street	Mi.	Improv	PD&E Time	PD&E Cost (PDC)	PD&E Source	PE Time	PE Cost (PDC)	PD&E Source	ROW Time	ROW Cost (PDC)	ROW Source	CST Time	CST Cost (PDC)	CST Source	CEI Cost (PDC)	Funded Level
<b>State Projects</b>																				
22	Lake	SR-19	CR-455	CR-48	3.93	Strat. Imp.*	2025	\$ 500,000	Prod. Sup.	2031-2035	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 4,521,000	OR	\$ 263,000	Partially Funded
23	Lake	SR-19	CR-48	CR-561	4.76	Strat. Imp.*	COMPLETE	\$ -	Prod. Sup.	COMPLETE	\$ -	Prod. Sup.	2031-2035	\$ -	OR	2036-2045	\$ 5,476,000	OR	\$ 319,000	Partially Funded
<b>Local Projects</b>																				
24	Lake	CR-33	SR-50	Simon Brown Rd	2.37	Strat. Imp.*	2025	\$ 500,000	Prod. Sup.	2026-2030	\$ 500,000	Prod. Sup.	2031-2035	\$ -	OR	2026-2030	\$ 4,725,000	OR	\$ 275,000	Partially Funded
<b>Strategic Intermodal System (SIS) Projects</b>																				
26	Lake	Florida's Turnpike	US 27	CR 470 Interchange	8.00	4D-8D	COMPLETE <sup>1</sup>	\$ 3,700,000	PKYI	2026-2030	\$ 16,135,145	PKYI	2026-2030	\$ 4,259,438	PKYI	N/A	N/A	N/A	N/A	Partially Funded

\*Operational capacity improvements to be determined

\*\*CEI provided by Product Support

\*\*\*System-wide Improvements

Note: For Project ID #25 and #26, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.

<sup>1</sup> Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

<sup>2</sup> Project design was included in, and funded with, 435786-1 Widen TPK from Minneola Interchange to O'Brien Road.

All projects will use a combination of federal and state funding unless noted with an asterisk (\*). Projects noted with an asterisk (\*) will use local funds only.

**Added #26 - Florida's Turnpike from US 27 to CR 470 Interchange to Cost Feasible Plan Projects**