

Lake~Sumter MPO - April 2024 MPO Governing Board Meeting

Please register for Lake~Sumter MPO - April 2024 MPO Governing Board Meeting on Apr 24, 2024, 2:00 PM EDT at:

<https://attendee.gotowebinar.com/register/2303302474255412319>

After registering, you will receive a confirmation email containing information about joining the webinar.

2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair’s Announcements
- E. Proposed revisions to today’s Agenda.

I. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. **Consideration to approve**, February 28,2024, MPO Governing Board Meeting Minutes
- B. **Consideration of Approval of the** FDOT Metropolitan Planning Organization Agreement **for July 1, 2024 - June 30, 2026, Authorizing Execution by Executive Director.**
- C. **Consideration of Approval for the** Financial Report **as presented by Milestone Professional Services.**
- D. **Approval of Resolution 2024-01 approving the FY 2025-2026 Unified Planning Work Program (UPWP).** Developed every two years and updated annually to identify target goals and objectives to be accomplished by Lake~Sumter MPO staff and consultants, the Unified Planning Work Program (UPWP) serves as the MPO biannual budget. The UPWP describes work elements to be performed, indicating local agency work participation and sources of funding. You can review the current DRAFT UPWP here: DRAFT FY 2025-2026 UPWP.
- E. **Approval of Resolution 2024-2 approving the Lake-Sumter MPO 2024 Updates to the Title VI Program & Limited English Proficiency Plan.** The purpose of a Title VI Program is to establish guidelines to effectively monitor and ensure that an agency follows all Title VI, Environmental Justice, Justice40, and LEP access requirements.

Attachments: Title VI & LEP Memo, Title VI and LEP Slide deck, Title VI Program Update, LEP Plan Update

- F. **Approval to Open the public review period for the 2024 Public Participation Plan (PPP) update.** The Lake~Sumter Metropolitan Planning Organization (LSMPO) has created this Public Participation Plan (PPP) to outline the process and expectations for public engagement during the MPO's transportation planning and decision-making activities. Early and continuous involvement of the public audience is an essential part of the LSMPO's efforts to ensure that the outcome of its planning products meet the needs of local communities.

The PPP requires a 45 day public review period, the DRAFT PPP will be presented to the Board at the June 19, 2024 regular meeting for final review and approval.

Attachments: [DRAFT Lake~Sumter MPO Public Participation Plan](#)

III. DISCUSSION ITEMS:

- A. **Lake~Sumter MPO and the University of Central Florida – Safe Streets and Roads for All (SS4A) federal grant award presentation.** The Bipartisan Infrastructure Law (BIL) established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$3 billion is still available for future funding rounds. The MPO partnered with UCF and were successful in receiving a FY 2023 SS4A grant award of \$680k.

Presented by Natalia Barbour, Ph.D., Assistant Professor | Transportation and Smart Cities, Civil, Environmental and Construction Engineering, University of Central Florida and Mohamed Abdel-Aty, Trustee Chair, Pegasus Professor, College of Engineering and Computer Science
Safe Streets and Roads for All Website
Smart & Safe Transportation Lab

- B. **DRAFT 2024 List of Priority Projects**

The annual LOPP is critical to development of FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP). Each year, LSMPO prepares a TIP with highway, bicycle/pedestrian, and other transportation-related projects that are programmed for funding over the next five years. This process starts with development of the LOPP which consists of projects that have not yet been programmed but are considered the highest unfunded priorities. The LOPP serves as a bridge between long range planning and project programming in the TIP and Work Program. Projects in the LOPP are the highest unfunded priorities within the MPO's planning area.

After a Top 20 project has been fully funded in the TIP through construction, it is removed from the LOPP, which allows other projects to be added or advanced in priority. A project in the LOPP can be ranked higher and advanced more quickly if additional funds from local governments or other sources are utilized.

The DRAFT is presented for you review and comment, the Final 2024 LOPP will be presented for final approval at the regularly scheduled Governing Board meeting on June 19, 2024.

Attachments: 2024 LOPP Presentation

C. **Federal Discretionary Grant Funding Strategy**

MPO staff developed the Grant Identification and Funding Strategy to identify a draft list of projects that could be considered for Federal Discretionary Grants. The attached draft list has been developed from the adopted TIP, the List of Priority Projects, and adopted budgets or capital improvement plans from the local counties and cities for inclusion within the initial Federal grant screening process. In addition to the list is a corresponding map. MPO Staff and the consultant team are looking for additional project details that will support the candidacy of each project for Federal Discretionary Grant Funding from the IJJA.

Federal Discretionary Grant Funding Strategy Presentation

Link to a GIS web map that shows projects: [LSMPO Project Grant Screening \(arcgis.com\)](https://arcgis.com).

- D. **2050 Long Range Transportation Plan – Goals and Objectives and Revenue Forecast.** The 2050 Long Range Transportation Plan (LRTP) prepared by the Lake~Sumter MPO and serves as the primary guidance for developing transportation system improvements and additions in the MPO's planning area over the next 25 years. The LRTP is a federally required short- and long-term plan addressing multimodal transportation needs within the MPO's planning area. The plan is required to be updated every five years and must cover a 20-year horizon. The 2050 LRTP is a financially constrained plan that includes projects to best meet the transportation system's identified needs within the limits of projected revenues. It is important that the LRTP accurately reflects transportation needs. It is utilized by local and state planning officials to select projects for inclusion in their capital improvement and work programs. The intent and purpose of an LRTP is to encourage and promote the safe and efficient management, operation, and development of a cost-feasible intermodal transportation system that enhances mobility and freight movement. The LRTP considers how projects could affect the transportation system's resiliency and reliability and enhance travel and tourism in the area.

Attachments: 2050 LRTP Goals and Objectives and 2050 Revenue Forecast

2045 LRTP Goals and Objectives

- E. **Heart of Florida Loop Trail.** The Heart of Florida Loop Trail was voted to become the next Regionally Significant Priority Trail for the State of Florida at the recent Florida Greenways and Trails Council meeting this week in Winter Haven, so this should direct significant funding to its completion! The most significant gap is in Marion and Lake County along SR 40, and this section is along publicly owned land so we should be able to complete the trail quickly. The Heart of Florida Loop is already approximately 80% complete, missing only approximately 40 miles of its 280+ mile loop that isn't already programmed and funded, or already constructed. A SUNTrail funding request for the PD & E of this section has been submitted for funding during the current funding cycle.

Attachments: SUNTrail Regional Trail Network, Heart of Florida Loop Trail Status, [SUN Trail Tentative Work Program](#)

IV. REPORTS, PRESENTATIONS, STUDIES

1. *FDOT Report – Chuck Koppernolle*
2. *Florida Turnpike Enterprise (FTE) Report -Siaosi Fine*
3. *Lake County Transit Report*
4. *Legislative Report – Funded member appropriations for FY 2025*

V. BOARD MEMBER COMMENTS:

VI. ADJOURNMENT NEXT MEETING: JUNE 19, 2024 @ 2:00 P.M.

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

I. TAB 1 – CONSENT AGENDA

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- B. Consideration of Approval of the [FDOT Metropolitan Planning Organization Agreement for July 1, 2024 - June 30, 2026, Authorizing Execution by Executive Director.](#)
- C. Consideration of Approval for the [Financial Report](#) as presented by Milestone Professional Services.
- D. **Approval of Resolution 2024-01 approving the FY 2025-2026 Unified Planning Work Program (UPWP).** Developed every two years and updated annually to identify target goals and objectives to be accomplished by Lake~Sumter MPO staff and consultants, the Unified Planning Work Program (UPWP) serves as the MPO biannual budget. The UPWP describes work elements to be performed, indicating local agency work participation and sources of funding. You can review the current DRAFT UPWP here: [DRAFT FY 2025-2026 UPWP.](#)
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Attachments: [Title VI & LEP Memo](#), [Title VI and LEP Slide deck](#), [Title VI Program Update](#), [LEP Plan Update](#)

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Attachments: [DRAFT Lake~Sumter MPO Public Participation Plan](#)



MEETING MINUTES
Wednesday, February 28, 2024
Lake-Sumter MPO
1300 Citizens Blvd, Suite 175
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields (Chair Elect)
Commissioner Leslie Campione
Commissioner Josh Blake
Commissioner Craig Estep (Past Chair)
Commissioner Don Wiley (2nd Vice Chair)
Commissioner Roberta Ulrich
Councilmember Michael Gonzalez
Councilmember Chandra Myers
City Commissioner Gary Ashcraft
Mayor Evelyn Wilson
City Commissioner Ed Freeman
Jimmy Burry
Councilmember Cal Rolfson (Chair)
Council Member Walter Price
City Commissioner Chris Bell
Councilor George Lehning
Councilmember Katherine Adams (Lake At Large Rep)
Councilmember Charles Felton
City Commissioner Joe Elliott (Sumter At Large Rep)
Board Member Sally Moss

Representing:

Lake County BCC
Lake County BCC
Lake County BCC
Sumter County BCC
Sumter County BCC
Sumter County BCC
City of Clermont
City of Clermont
City of Eustis
City of Groveland
Town of Lady Lake
City of Leesburg
City of Mount Dora
City of Tavares
City of Fruitland Park*
Town of Howey-in-the-Hills*
City of Umatilla*
City of Coleman*
City of Wildwood*
Sumter County Schools**

Members Absent:

Commissioner Sean Parks
Commissioner Kirby Smith
Councilor Erick Hernandez
Vice-Mayor Mitchell Mack
Councilmember Ellen Cruz
City Council Carol Womack
Council Member Lance Lowery
Vacant
Matt Schwerin
Board Member Tyler Brandenburg

Lake County BCC
Lake County BCC
City of Minneola*
Town of Astatula*
City of Mascotte*
Town of Montverde
City of Bushnell
City of Webster*
Florida Central Railroad**
Lake County Schools**

*Denotes non-voting members

**Denotes ex-officio, non-voting member

Staff:

Michael Woods
Doris LeMay

Executive Director
Financial Coordinator

Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:01 p.m. by Cal Rolfson Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (13 voting members present).

I. UPDATE
None

II. OPPORTUNITY FOR PUBLIC COMMENT
None

III. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the December 6, 2023, MPO Governing Board Minutes
- B. **Authorization for the Chair to sign the Executive Director's timesheets and mileage reports for Oct-Dec 2023.**
- C. Approval of the 2023-2024 Unified Planning Work Program (UPWP) Amendment # 10. Approval of the Amended Metropolitan Planning Organization (MPO) Agreement. Approval for the Executive Director to sign the Emergency Transportation Improvement Program (TIP) Amendment.
- D. Appointment of Joanne Seagle to the Lake County Transportation Disadvantaged Coordinating Board.
- E. Approval of a Contract Amendment to the Milestone Professional Services, Inc. for financial analysis and grant compliance services.

Motion was made by Commissioner Craig Estep, seconded by Joe Elliott, and carried by a vote of 13-0, the Lake Sumter MPO approved the Consent Agenda as presented.

IV. ACTION ITEMS

- A. Consider Acceptance of FY 2022/23 Independent Financial Audit and Financial Statement. Joel Knopp, MSL, CPA Advisors presented the Audit and Financial Statement.

Motion was made Commissioner Craig Estep to approve the FY 2022-2023 Independent Financial Audit and Financial Audit as presented, seconded by Commissioner Don Wiley, and carried by a roll vote of 13-0, the Lake~Sumter MPO approved the FY 2022/23 Audit and Financial Statement.

- B. 2024-2028 Transportation Improvement (TIP) Amendment # 4.
Michael Woods provided a brief overview of TIP Amendment. Greg Gensheimer, Green Mountain Scenic Byway provided a brief presentation on the Green Mountain Scenic Byway overlook tower.

Motion was made by Commissioner Doug Shields to approve Resolution 2024-20 amending the 2024-2028 TIP as presented, seconded by Chris Bell, and carried by a roll call vote of 13-0, the Lake~Sumter MPO approved Resolution 2024-20 amending the 2024-2028 TIP as presented.

- C. Lake~Sumter MPO – Adjusted Urbanized Area Boundary - Nick Lepp, HDR provided a brief overview of the adjusted urbanized area boundary. Discussion continued.

Motion was made by Commissioner Craig Estep to approve the Adjusted Urbanized Area Boundary as presented, seconded by Commissioner Don Wiley, and carried by a vote of 13-0, the Lake~Sumter MPO approved the Adjusted Urbanized Area Boundary as presented.

- D. Lake~Sumter MPO Annual Joint Certification with FDOT – Chuck Koppernolle, FDOT presented the Lake Sumter MPO Annual Certification with FDOT. Discussion continued.

Motion was made by Commissioner Craig Estep to approve the Lake Sumter MPO Annual Joint Certification with FDOT as presented, seconded by Commissioner Don Wiley, and carried by a vote of 13-0, the Lake~Sumter MPO approved the Lake Sumter MPO Annual Joint Certification with FDOT as presented.

V. DISCUSSION ITEMS:

- A. 2050 Long Range Transportation Plan – Overview – Jim Wood, Kimley Horn & Associates, Inc., William Roll, Kimley Horn & Associates Inc., and Nick Lepp, HDR provided a brief overview. Discussion Continued.
- B. 2024 List of Priority Projects – 2024 LOPP Update and Schedule – Michael Woods
- C. Federal Grant MPO Project Eligibility Review – Nick Lepp, HDR

VI. REPORTS, PRESENTATIONS, STUDIES

1. FDOT Reports
 - A. FDOT D5 Construction Report – Charles Koppernolle
 - B. Florida Turnpike Enterprise – Siao Si Fine
 - C. FTE Tentative Work Program Summary
 - D. FDOT-FTE Interactive Project Map
2. Central Florida Expressway (CFX)
 - A. State Road 516 (Lake/Orange Expressway)
 - B. CFX System Map
 - C. CFX January 2024 Newsletter
3. Transit Reports
 - A. Lake County Transit Report
 - B. LakeXpress Website
 - C. Lake County Connections
 - D. Sumter County Transit
4. Legislative Bill Tracker
5. MPOAC Weekend Institute 2024 Meeting Agenda – March 8 & 9, 2024

VII. OPPORTUNITY FOR PUBLIC COMMENT: George Lehning asked about a study of SR 19 – Traffic, new developments.

VIII. BOARD MEMBER COMMENTS: NONE

IX. ADJOURNMENT NEXT MEETING: APRIL 24, 2024 @ 2:00 P.M. There being no further business to be brought to the attention of the Lake-Sumter Metropolitan Planning Organization the meeting was adjourned at 3:53 p.m.

Cal Rolfson, Chair

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: <u>439329-5-14-01</u> _____ (item segment phase sequence) Contract No.: <u>G2V34</u> _____ CFDA Number & Title: <u>20.205 Highway Planning</u>	Fund: <u>PL</u> _____ Function: <u>615</u> _____ Federal Award Identification No. (FAIN): <u>0457-62-M</u> _____ MPO SAM No.: <u>YNGDZU5GESN9</u> _____	FLAIR Approp.: _____ <u>088854</u> FLAIR Obj.: _____ <u>780000</u> _____ Org. Code: _____ <u>55052000532</u> _____ Vendor No.: _____ <u>F371882383001</u> _____
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THIS FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Agreement) is made and entered into on this [enter date] day of [enter month] [enter year], by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S Woodland Blvd., DeLand, FL 32720 and the Lake-Sumter Metropolitan Planning Organization (MPO), whose address is 1300 Citizens Boulevard, Leesburg, FL 34748, and whose System for Award Management (SAM) Number is: YNGDZU5GESN9 (collectively the “parties”).

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the parties desiring to be legally bound, do agree as follows:

1. **Authority:** The MPO and the Department have authority to enter into this Agreement pursuant to 23 U.S.C. 134, 23 Code of Federal Regulations (CFR or C.F.R.) §450 and Section 339.175, Florida Statutes (F.S.), which, require the Department and the MPO to clearly identify the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) components of the Metropolitan Planning Process and accomplish the transportation planning requirements of state and federal law.
2. **Purpose of the Agreement:** The purpose of this Agreement is to pass financial assistance through the Department in the form of FHWA funds to the MPO for the completion of transportation related planning activities set forth in the Unified Planning Work Program (UPWP) of the MPO (Project), state the terms and conditions upon which FHWA funds will be provided, and set forth the manner in which work tasks and subtasks within the UPWP will be undertaken and completed. The Project is more fully described in the UPWP, which is attached and incorporated into this Agreement as Exhibit “A”.
3. **Consolidated Planning Grant (CPG):** The Department is electing to participate in the Consolidated Planning Grant (CPG) program starting with the State fiscal year (FY) 22/23 – 23/24 two-year UPWP cycle. The Department is selecting FHWA to serve as the CPG lead grant agency in accordance with FTA Circular 8100.D. Under the CPG, the FTA and FHWA annually deliver lump sum appropriations to the Department to allocate to MPOs for the metropolitan planning activities. The federal funds are delivered to the Department in the form of FTA 5305(d) and FHWA planning (PL). The Department will utilize the CPG to combine the FTA 5305(d) and FHWA PL MPO allocations into a single grant that is administered by FHWA. The Department calculates annual MPO funding allocations using the approved FTA 5305(d) and FHWA allocation formulas.
4. **Scope of Work:** The UPWP, Exhibit “A”, constitutes the Scope of Work for this Agreement.
5. **Project Cost:** The total budgetary ceiling for the Project is \$1,850,477.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit “A”. The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department’s performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

FINANCIAL PROJECT NO.	AMOUNT
439329-5-14-01	\$1,850,477.00

6. **Non-federal Share:** PL & Surface Transportation Block Grant (STBG) Funds (FHWA Section 112): The Department uses the U.S. Department of Transportation sliding scale federal/non-federal match ratio for metropolitan planning funds. This ratio is 81.93 percent federal and 18.07 percent non-federal. It is the policy of the Department to fulfill the non-federal share or “soft match” with toll credits as authorized by Title 23 U.S.C. § 120 conditional on funding availability. The MPO must identify and describe the soft match in its 2-year UPWP introduction and show the total amount of toll credits used to match the FHWA funds in the UPWP Summary Budget Tables.

7. **Term of Agreement:** This Agreement shall have a term of two (2) years. This Agreement shall begin on the later of July 1, 2024 or the date the Agreement is fully executed, whichever is later, and expire on June 30, 2026. If the Agreement is fully executed after July 1, 2024, then the term of the Agreement shall be less than two (2) years and the Agreement shall expire on June 30, 2026. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.

8. **Renewals and Extensions:** This Agreement shall not be renewed or extended.

9. **Amendments:** Amendments may be made during the term of this Agreement. Any Amendment must be in writing and signed by both parties with the same formalities as the original Agreement.
 - A. **Amendments and Modifications to the UPWP:** Revisions to the UPWP require an Amendment or Modification. Revisions may be budgetary and/or programmatic; and may be major or minor in scale. Minor UPWP revisions are processed by the MPO as a Modification, whereas more significant or major UPWP revisions are processed by the MPO as an Amendment. A significant change is defined as a change to the UPWP that alters the original intent of the Project or the intended Project outcome. MPO’s shall process UPWP Modifications or Amendments as needed.

The following section further clarifies the actions necessitating UPWP Amendments and Modifications, which are thereby defined as significant changes.

i. Amendments to the UPWP

UPWP Amendments are required for the following actions per 2 CFR 200.308 and 49 CFR 18.30:

- a. Any revision resulting in the need to increase the UPWP budget ceiling by adding new funding or reducing overall approved funding;
- b. Adding new or deleting tasks/subtasks;
- c. Change in the scope or objective of the program/task even if there is no associated budget revision (this also applies to when a task scope changes);
- d. A transfer between tasks/sub-tasks that exceeds a combined amount equal or greater than \$100,000 OR 10% of the total budget, whichever is more restrictive;
- e. Reducing the budget of a task/sub-task more than 50 percent, or to the point a task/sub-task could not be accomplished as it was originally approved;
- f. Change in key person*;
- g. Extending the period of performance past the approved work program period (i.e., no-cost time extension);
- h. Sub awarding, transferring, or contracting out any of the activities in the UPWP;
- i. The disengagement from a project for more than 3 months, or a 25 percent reduction in time devoted to the project by the approved project director or principal investigator,
- j. The inclusion of costs that require prior approval (e.g. capital and equipment purchases \$5,000 and above per unit cost).

ii. Modifications to the UPWP

UPWP changes that do not fall into the above categories may be processed as a Modification.

* A key person is specified in the application or federal award. For the UPWP, the key person is the MPO’s staff director.

- iii. If the MPO makes a modification to the UPWP budget, then the MPO shall immediately send any such modifications to the Department. Amendments to the UPWP must be approved by FHWA. Proposed amendments to the UPWP shall be filed with the Department. Within a reasonable amount of time, the Department shall review and transmit the proposed UPWP amendment and supporting documents to the FHWA with a recommendation for approval or denial. Transmittal of the proposed UPWP amendment and supporting documents to FHWA may be delayed by the Department due to the MPO failing to include all documentation required for the UPWP Amendment. The Department shall immediately forward to the MPO all correspondence that the Department receives from FHWA regarding the proposed UPWP amendment. If FHWA approves the amendment to the UPWP then this Agreement and supporting documentation must be amended immediately following such approval.

10. General Requirements:

- A. The MPO shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement, the Interlocal Agreement establishing the MPO, and all applicable laws.
- B. Federal-aid funds shall not participate in any cost which is not incurred in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by the Division Administrator of FHWA. If FHWA or the Department determines that any amount claimed is not eligible, federal participation may be approved in the amount determined to be adequately supported and the Department shall notify the MPO in writing citing the reasons why items and amounts are not eligible for federal participation. Where correctable non-compliance with provisions of law or FHWA requirements exists, Federal funds may be withheld until compliance is obtained. Where non-compliance is not correctable, FHWA or the Department may deny participation in Project costs in part or in total. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.
- C. The MPO's financial management system must comply with the requirements set forth in 2 CFR §200.302, specifically:
 - i. Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received.
 - ii. Accurate, current, and complete disclosure of the financial results of each Federal award or program in accordance with the reporting requirements set forth in §§200.327 Financial reporting and 200.328 Monitoring and reporting program performance.
 - iii. Records that identify adequately the source and application of funds for federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.
 - iv. Effective control over, and accountability for, all funds, property, and other assets.
 - v. Comparison of expenditures with budget amounts for each Federal award.
 - vi. Written procedures to implement the requirements of §200.305 Payment.
 - vii. Written procedures for determining the allowability of costs in accordance with Subpart E—Cost Principles of this part and the terms and conditions of the Federal award.

11. Compensation and Payment:

- A. The Department shall reimburse the MPO for costs incurred to perform services satisfactorily during a monthly or quarterly period in accordance with Scope of Work, Exhibit "A". Reimbursement is limited to the maximum amount authorized by the Department. The MPO shall submit a request for reimbursement to the Department on a quarterly or monthly basis. Requests for reimbursement by the MPO shall include an invoice, an itemized expenditure report, and progress report for the period of services being billed that are acceptable to the Department. The MPO shall use the format for the invoice, itemized expenditure report and progress report that is approved by the Department. The MPO shall provide any other data required by FHWA or the Department to justify and support the payment requested.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

- B.** Pursuant to Section 287.058, Florida Statutes, the MPO shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described in Exhibit “A”.
- C.** Invoices shall be submitted by the MPO in detail sufficient for a proper pre-audit and post-audit based on the quantifiable, measurable and verifiable units of deliverables as established in Exhibit “A”. Deliverables must be received and accepted in writing by the Department’s Grant Manager prior to payments.
- D.** The Department will honor requests for reimbursement to the MPO for eligible costs in the amount of FHWA funds approved for reimbursement in the UPWP and made available by FHWA. The Department may suspend or terminate payment for that portion of the Project which FHWA, or the Department acting in lieu of FHWA, may designate as ineligible for federal-aid. Regarding eligible costs, whichever requirement is stricter between federal and State of Florida requirements shall control. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.
- E.** Supporting documentation must establish that the deliverables were received and accepted in writing by the MPO and must also establish that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in the UPWP, Exhibit “A”, was met. All costs charged to the Project, including any approved services contributed by the MPO or others, shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of the charges. See Exhibit “D” for Contract Payment Requirements.
- F.** Bills for travel expenses specifically authorized in this Agreement shall be documented on the Department’s Contractor Travel Form No. 300-000-06 or on a form that was previously submitted to the Department’s Comptroller and approved by the Department of Financial Services. Bills for travel expenses specifically authorized in this Agreement will be paid in accordance with Section 112.061 Florida Statutes.
- G.** Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes. If the Department determines that the performance of the MPO fails to meet minimum performance levels, the Department shall notify the MPO of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The MPO shall, within sixty (60) days after notice from the Department, provide the Department with a corrective action plan describing how the MPO will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the MPO shall be assessed a non-performance retainage equivalent to 10% of the total invoice amount. The retainage shall be applied to the invoice for the then-current billing period. The retainage shall be withheld until the MPO resolves the deficiency. If the deficiency is subsequently resolved, the MPO may bill the Department for the retained amount during the next billing period. If the MPO is unable to resolve the deficiency, the funds retained may be forfeited at the end of the Agreement’s term.
- H.** An invoice submitted to the Department involving the expenditure of metropolitan planning funds (“PL funds”) is required by Federal law to be reviewed by the Department and issued a payment by the Department of Financial Services within 15 business days of receipt by the Department for review. If the invoice is not complete or lacks information necessary for processing, it will be returned to the MPO, and the 15-business day timeframe for processing will start over upon receipt of the resubmitted invoice by the Department. If there is a case of a bona fide dispute, the invoice recorded in the financial system of the Department shall contain a statement of the dispute and authorize payment only in the amount not disputed. If an item is disputed and is not paid, a separate invoice could be submitted requesting reimbursement, or the disputed item/amount could be included/added to a subsequent invoice.
- I.** Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon

request. Records of costs incurred include the MPO's general accounting records and the Project records, together with supporting documents and records, of the consultant and all subconsultants performing work on the Project, and all other records of the Consultants and subconsultants considered necessary by the Department for a proper audit of costs.

- J. The MPO must timely submit invoices and documents necessary for the close out of the Project. Within 90 days of the expiration or termination of the grant of FHWA funds for the UPWP, the MPO shall submit the final invoice and all financial, performance, and related reports consistent with 2 CFR §200.
- K. The Department's performance and obligation to pay under this Agreement is also contingent upon FHWA making funds available and approving the expenditure of such funds.
- L. In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

- M. **Disallowed Costs:** In determining the amount of the payment, the Department will exclude all Project costs incurred by the MPO prior to the effective date of this Agreement, costs incurred by the MPO which are not provided for in the latest approved budget for the Project, and costs attributable to goods or services received under a contract or other arrangements which have not been approved in writing by the Department. It is agreed by the MPO that where official audits by the federal agencies or monitoring by the Department discloses that the MPO has been reimbursed by the Department for ineligible work, under applicable federal and state regulations, that the value of such ineligible items may be deducted by the Department from subsequent reimbursement requests following determination of ineligibility. Upon receipt of a notice of ineligible items the MPO may present evidence supporting the propriety of the questioned reimbursements. Such evidence will be evaluated by the Department, and the MPO will be given final notification of the amounts, if any, to be deducted from subsequent reimbursement requests.

In addition, the MPO agrees to promptly reimburse the Department for any and all amounts for which the Department has made payment to the MPO if such amounts become ineligible, disqualified, or disallowed for federal reimbursement due to any act, error, omission, or negligence of the MPO. This includes omission or deficient documentation of costs and charges, untimely, incomplete, or insufficient submittals, or any other reason declared by the applicable Federal Agency.

Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 15 of this Agreement.

- N. If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement which it has with the MPO owing such amount if, upon demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 16 of this Agreement.
- O. **Indirect Costs:** A state or federally approved indirect cost rate may be applied to the Agreement. If the MPO does not have a federally approved indirect cost rate, a rate up to the de minimis indirect cost rate of

10% of modified total direct costs may be applied. The MPO may opt to request no indirect cost rate, even if it has a federally approved indirect cost rate.

12. Procurement and Contracts of the MPO:

- A. The procurement, use, and disposition of real property, equipment and supplies shall be consistent with the approved UPWP and in accordance with the requirements of 2 CFR §200.
- B. It is understood and agreed by the parties to this Agreement that participation by the Department in a project with the MPO, where said project involves a consultant contract for engineering, architecture or surveying services, is contingent on the MPO's complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act, the federal Brooks Act, 23 C.F.R. 172, and 23 U.S.C. 112. At the discretion of the Department, the MPO will involve the Department, to an extent to be determined by the Department, in the consultant selection process for all projects funded under this Agreement. In all cases, the MPO shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act and the federal Brooks Act.
- C. The MPO shall comply with, and require its consultants and contractors to comply with applicable federal law pertaining to the use of federal-aid funds.

13. Audit Reports: The administration of resources awarded through the Department to the MPO by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or limit the authority of any State agency inspector general, the State of Florida Auditor General or any other State official. The MPO shall comply with all audit and audit reporting requirements as specified below.

- A. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the MPO agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The MPO further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO) or State of Florida Auditor General.
- B. The MPO, a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement is subject to the following requirements:
 - i. In the event the MPO expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the MPO must have a Federal single or program-specific audit for such fiscal year conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit "B", Federal Financial Assistance (Single Audit Act)**, to this Agreement provides the required Federal award identification information needed by the MPO to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the MPO must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.
 - ii. In connection with the audit requirements, the MPO shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
 - iii. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the MPO is exempt from Federal audit requirements for

that fiscal year. However, the MPO must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the MPO's audit period for each applicable audit year. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (*i.e.*, the cost of such an audit must be paid from the MPO's resources obtained from other than Federal entities).

- iv. The MPO must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements, and this Agreement. However, the Department requires a copy of the audit reporting package also be submitted to FDOTSingleAudit@dot.state.fl.us within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.
- v. Within six months of acceptance of the audit report by the FAC, the Department will review the MPO's audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the MPO fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:
 1. Temporarily withhold cash payments pending correction of the deficiency by the MPO or more severe enforcement action by the Department;
 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
 3. Wholly or partly suspend or terminate the Federal award;
 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
 5. Withhold further Federal awards for the Project or program;
 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the MPO shall permit the Department, or its designee, the CFO or State of Florida Auditor General access to the MPO's records including financial statements, the independent auditor's working papers and Project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:

Office of Comptroller
605 Suwannee Street, MS 24
Tallahassee, Florida 32399-0450
FDOTSingleAudit@dot.state.fl.us

- C. The MPO shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, the CFO or State of Florida Auditor General access to such records upon request. The MPO shall ensure that the audit working papers are made available to the Department, or its designee, the CFO, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.

- 14. Termination or Suspension:** The Department may, by written notice to the MPO, suspend any or all of the MPO's obligations under this Agreement for the MPO's failure to comply with applicable law or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected. The Department will provide written notice outlining the particulars of suspension.

The Department may terminate this Agreement at any time before the date of completion if the MPO is dissolved or if federal funds cease to be available. In addition, the Department or the MPO may terminate this Agreement if either party fails to comply with the conditions of the Agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.

The parties to this Agreement may terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.

Upon termination of this Agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.

The Department shall reimburse the MPO for those eligible expenses incurred during the Agreement period that are directly attributable to the completed portion of the work covered by this Agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

The Department reserves the right to unilaterally cancel this Agreement for refusal by the MPO or any consultant, sub-consultant or materials vendor to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this Agreement unless the records are confidential or exempt.

The conflict and dispute resolution process set forth in Section 16 of this Agreement shall not delay or stop the Parties' rights to terminate the Agreement.

- 15. Remedies:** Violation or breach of Agreement terms by the MPO shall be grounds for termination of the Agreement. Any costs incurred by the Department arising from the termination of this Agreement shall be paid by the MPO.

This Agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

- 16. Conflict and Dispute Resolution Process:** This section shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. If possible, the parties shall attempt to resolve any dispute or conflict within thirty (30) days of a determination of a dispute or conflict. This section shall not delay or stop the Parties' rights to terminate the Agreement. In addition, notwithstanding that a conflict or dispute may be pending resolution, this section shall not delay or stop the Department from performing the following actions pursuant to its rights under this Agreement: deny payments; disallow costs; deduct the value of ineligible work from subsequent reimbursement requests, or; offset pursuant to Section 11.N of this Agreement.

- A. **Initial Resolution:** The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials: for the Department - the Intermodal Systems Development Manager; and for the MPO - the Staff Director.

- B. Resolution by Senior Agency Official:** If the conflict remains unresolved, the conflict shall be resolved by the following officials: for the Department - the District Secretary; and for the Lake-Sumter MPO - the Chairperson of the MPO.
- C. Resolution of Conflict by the Agency Secretary:** If the conflict is not resolved through conflict resolution pursuant to the provisions, "Initial Resolution" and "Resolution by Senior Agency Official" above, the conflict shall be resolved by the Secretary for the Department of Transportation or their delegate. If the MPO does not agree with the resolution provided by the Secretary for the Department of Transportation, the parties may pursue any other remedies set forth in this Agreement or provided by law.

17. Disadvantaged Business Enterprise (DBE) Policy and Obligation: It is the policy of the Department that DBE's, as defined in 49 C.F.R. Part 26, as amended, shall have the opportunity to participate in the performance of contracts financed in whole or in part with Department funds under this Agreement. The DBE requirements of applicable federal and state laws and regulations apply to this Agreement.

The MPO and its contractors and consultants agree to ensure that DBE's have the opportunity to participate in the performance of this Agreement. In this regard, all recipients and contractors shall take all necessary and reasonable steps in accordance with applicable federal and state laws and regulations to ensure that the DBE's have the opportunity to compete for and perform contracts. The MPO and its contractors, consultants, subcontractors and subconsultants shall not discriminate on the basis of race, color, national origin or sex in the award and performance of contracts, entered pursuant to this Agreement.

18. Compliance with Federal Conditions and Laws:

- A.** The MPO shall comply and require its consultants and subconsultants to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project. Execution of this Agreement constitutes a certification that the MPO is in compliance with, and will require its consultants and subconsultants to comply with, all requirements imposed by applicable federal, state, and local laws and regulations.
- B.** The MPO shall comply with the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions," in 49 C.F.R. Part 29, and 2 C.F.R. Part 200 when applicable and include applicable required provisions in all contracts and subcontracts entered into pursuant to this Agreement.
- C. Title VI Assurances:** The MPO will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964, the regulations of the U.S. Department of Transportation issued thereunder, and the assurance by the MPO pursuant thereto, including but not limited to the requirements set forth in Exhibit "C", Title VI Assurances. The MPO shall include the attached Exhibit "C", Title VI Assurances, in all contracts with consultants and contractors performing work on the Project that ensure compliance with Title VI of the Civil Rights Act of 1964, 49 C.F.R. Part 21, and related statutes and regulations.
- D. Restrictions on Lobbying** The MPO agrees that to no federally-appropriated funds have been paid, or will be paid by or on behalf of the MPO, to any person for influencing or attempting to influence any officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement. If any funds other than federally-appropriated funds have been paid by the MPO to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The MPO shall require that the language of this paragraph be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. No funds received pursuant to this Agreement may be expended for lobbying the Legislature, the judicial branch or a state agency.
- E.** The MPO must comply with FHWA's Conflicts of Interest requirements set forth in 23 CFR §1.33.

19. Restrictions, Prohibitions, Controls, and Labor Provisions: During the performance of this Agreement, the MPO agrees as follows, and shall require the following provisions to be included in each contract and subcontract entered into pursuant to this Agreement:

- A.** A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- B.** In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity.
- C.** An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied or have further been determined by the Department to be a non-responsible contractor may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the MPO.
- D.** Neither the MPO nor any of its contractors and consultants or their subcontractors and subconsultants shall enter into any contract, subcontract or arrangement in connection with the Project or any property included or planned to be included in the Project in which any member, officer or employee of the MPO or the entities that are part of the MPO during tenure or for 2 years thereafter has any interest, direct or indirect. If any such present or former member, officer or employee involuntarily acquires or had acquired prior to the beginning of tenure any such interest, and if such interest is immediately disclosed to the MPO, the MPO, with prior approval of the Department, may waive the prohibition contained in this paragraph provided that any such present member, officer or employee shall not participate in any action by the MPO or the locality relating to such contract, subcontract or arrangement. The MPO shall insert in all contracts entered into in connection with the Project or any property included or planned to be included in any Project, and shall require its contractors and consultants to insert in each of their subcontracts, the following provision:

"No member, officer or employee of the MPO or of the locality during his or her tenure or for 2 years thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this paragraph shall not be applicable to any agreement between the MPO and its fiscal depositories or to any agreement for utility services the rates for which are fixed or controlled by a governmental agency.

- E.** No member or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or any benefit arising therefrom.

20. Miscellaneous Provisions:

A. Public Records:

- i.** The MPO shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the MPO in conjunction with this Agreement, unless such documents are exempt from public access or are confidential pursuant to state and federal law. Failure by the MPO to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Department.
- ii.** In addition, the MPO shall comply with the requirements of section 119.0701, Florida Statutes.

- B. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of the Agreement to create in the public or any member thereof, a third party beneficiary hereunder, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the provisions of this Agreement.
- C. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
- D. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
- E. By execution of the Agreement, the MPO represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
- F. Nothing in the Agreement shall require the MPO to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the MPO will at once notify the Department in writing in order that appropriate changes and modifications may be made by the Department and the MPO to the end that the MPO may proceed as soon as possible with the Project.
- G. The MPO shall comply with all applicable federal guidelines, procedures, and regulations. If at any time a review conducted by Department and or FHWA reveals that the applicable federal guidelines, procedures, and regulations were not followed by the MPO and FHWA requires reimbursement of the funds, the MPO will be responsible for repayment to the Department of all funds awarded under the terms of this Agreement.
- H. The MPO:
 - i. shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by MPO during the term of the contract; and
 - ii. shall expressly require any contractor, consultant, subcontractors and subconsultants performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor or subconsultant during the contract term.
- I. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
- J. The parties agree to comply with s.20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with s.20.055(5), Florida Statutes.
- K. This Agreement and any claims arising out of this Agreement shall be governed by the laws of the United States and the State of Florida.

21. Exhibits: The following Exhibits are attached and incorporated into this Agreement:

- A. Exhibit "A", UPWP
- B. Exhibit "B", Federal Financial Assistance (Single Audit Act)
- C. Exhibit "C", Title VI Assurances
- D. Exhibit "D", Contract Payment Requirements

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Lake-Sumter MPO

MPO Name

C Jack Adkins

Department of Transportation

Signatory (Printed or Typed)

Signature

Signature

Title

Transportation Development Director

Title

Legal Review
MPO

Legal Review
Department of Transportation

EXHIBIT “B”

FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: [20.205](#)
CFDA Title: HIGHWAY PLANNING AND CONSTRUCTION
Federal-Aid Highway Program, Federal Lands Highway Program
***Award Amount:** \$1,850,477.00
Awarding Agency: Florida Department of Transportation
Indirect Cost Rate: See UPWP
****Award is for R&D:** No

*The federal award amount may change with supplemental agreements

**Research and Development as defined at §200.87, 2 CFR Part 200

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING AUDIT REQUIREMENTS:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards

www.ecfr.gov

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:

Title 23 – Highways, United States Code

<http://uscode.house.gov/browse.xhtml>

Title 49 – Transportation, United States Code

<http://uscode.house.gov/browse.xhtml>

MAP-21 – Moving Ahead for Progress in the 21st Century, P.L. 112-141

www.dot.gov/map21

Federal Highway Administration – Florida Division

www.fhwa.dot.gov/fldiv

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS)

www.fsrs.gov

Exhibit "C"
TITLE VI ASSURANCES

During the performance of this Agreement, the MPO, for itself, its assignees and successors in interest (hereinafter collectively referred to as the "contractor") agrees as follows:

- (1.) Compliance with REGULATIONS:** The contractor shall comply with the Regulations relative to nondiscrimination in federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT) ***Title 49, Code of Federal Regulations, Part 21***, as they may be amended from time to time, (hereinafter referred to as the ***REGULATIONS***), which are herein incorporated by reference and made a part of this contract.
- (2.) Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, shall not discriminate on the basis of race, color, national origin, or sex in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by ***Section 21.5*** of the ***REGULATIONS***, including employment practices when the contract covers a program set forth in ***Appendix B*** of the ***REGULATIONS***.
- (3.) Solicitations for Sub-contractors, including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under sub-contract, including procurements of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the ***REGULATIONS*** relative to nondiscrimination on the basis of race, color, national origin, or sex.
- (4.) Information and Reports:** The contractor shall provide all information and reports required by the ***REGULATIONS*** or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such ***REGULATIONS***, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the *Florida Department of Transportation*, or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5.) Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:
 - a. withholding of payments to the contractor under the contract until the contractor complies, and/or
 - b. cancellation, termination or suspension of the contract, in whole or in part.
- (6.) Incorporation of Provisions:** The contractor shall include the provisions of paragraphs (1) through (7) in every sub-contract, including procurements of materials and leases of equipment, unless exempt by the ***REGULATIONS***, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contract or procurement as the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request the *Florida Department of Transportation* to enter into such litigation to protect the interests of the *Florida Department of Transportation*, and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7.) Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits

discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

Exhibit “D”
CONTRACT PAYMENT REQUIREMENTS
Florida Department of Financial Services, Reference Guide for State Expenditures
Cost Reimbursement Contracts

Invoices for cost reimbursement contracts must be supported by an itemized listing of expenditures by category (salary, travel, expenses, etc.). Supporting documentation shall be submitted for each amount for which reimbursement is being claimed indicating that the item has been paid. Documentation for each amount for which reimbursement is being claimed must indicate that the item has been paid. Check numbers may be provided in lieu of copies of actual checks. Each piece of documentation should clearly reflect the dates of service. Only expenditures for categories in the approved agreement budget may be reimbursed. These expenditures must be allowable (pursuant to law) and directly related to the services being provided.

Listed below are types and examples of supporting documentation for cost reimbursement agreements:

Salaries: Timesheets that support the hours worked on the Project or activity must be kept. A payroll register, or similar documentation should be maintained. The payroll register should show gross salary charges, fringe benefits, other deductions and net pay. If an individual for whom reimbursement is being claimed is paid by the hour, a document reflecting the hours worked times the rate of pay will be acceptable.

Fringe benefits: Fringe benefits should be supported by invoices showing the amount paid on behalf of the employee, e.g., insurance premiums paid. If the contract specifically states that fringe benefits will be based on a specified percentage rather than the actual cost of fringe benefits, then the calculation for the fringe benefits amount must be shown. Exception: Governmental entities are not required to provide check numbers or copies of checks for fringe benefits.

Travel: Reimbursement for travel must be in accordance with s. 112.061, F.S., which includes submission of the claim on the approved state travel voucher along with supporting receipts and invoices.

Other direct costs: Reimbursement will be made based on paid invoices/receipts and proof of payment processing (cancelled/processed checks and bank statements). If nonexpendable property is purchased using state funds, the contract should include a provision for the transfer of the property to the State when services are terminated. Documentation must be provided to show compliance with DMS Rule 60A-1.017, F.A.C., regarding the requirements for contracts which include services and that provide for the contractor to purchase tangible personal property as defined in s. 273.02, F.S., for subsequent transfer to the State.

Indirect costs: If the contract stipulates that indirect costs will be paid based on a specified rate, then the calculation should be shown. Indirect costs must be in the approved agreement budget and the entity must be able to demonstrate that the costs are not duplicated elsewhere as direct costs. All indirect cost rates must be evaluated for reasonableness and for allowability and must be allocated consistently.

Contracts between state agencies may submit alternative documentation to substantiate the reimbursement request, which may be in the form of FLAIR reports or other detailed reports.

The Florida Department of Financial Services, online Reference Guide for State Expenditures can be found at this web address <https://www.myfloridacfo.com/Division/AA/Manuals/documents/ReferenceGuideforStateExpenditures.pdf>.



Financial Report

Lake-Sumter Metropolitan Planning Organization

For the period ended December 31, 2023

(unaudited)

Background

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance.

Financial Summary

The financial information contained in this report is as of December 31, 2023 (50% of fiscal year elapsed). Revenues were greater than expenditures due to timing differences of accruals. Since the County performs expenditure accruals only for June 30 and Sept 30 period ends, some payroll and consultant expenditures in this reporting period were not accrued; however, they were included in our reimbursement request to FDOT. We accrued for our reimbursement invoices so our revenues appear much greater than expenditures for the period. A summary of revenues and expenditures for each of the major funding sources is shown below:

<i>REVENUES</i>	2024		As of 12-31-23		%
	Revised Budget*	YTD Actuals	Budget Variance	Received	
<u>115 LAKE SUMTER MPO</u>					
Highway Planning & Construction-PL CG	\$ 1,007,114	\$ 395,963	\$ 611,151		39.32%
Fed Transit Metro - 5305 FY21 G1X23	117,612	61,079	56,533		51.93%
Fed Transit Metro - 5305 FY22 G2761	120,915	13,234	107,681		10.94%
CTD Planning Grants	53,172	15,952	37,220		30.00%
Other Local	-	2,900	(2,900)		100.00%
Beginning Fund Balance	32,476	-	32,476		0.00%
Total Revenues	1,331,289	489,128	842,161		36.74%
<u>EXPENDITURES</u>					
<u>115 LAKE SUMTER MPO</u>					
Total Personal Services	\$ 310,872	\$ 144,310	\$ 166,562		46.42%
Total Operating	953,941	253,579	700,362		26.58%
Grants and Aids	5,000	5,000	-		100.00%
Administration Costs	29,000	14,500	14,500		50.00%
Total Expenditures	1,331,289	417,389	913,900		31.35%

* Reflects carryforward beginning fund balance.

<i>BFB and Revenues</i>	489,128
<i>Expenditures</i>	417,389
<i>EFB</i>	\$ 71,739

Invoice Submittal Status

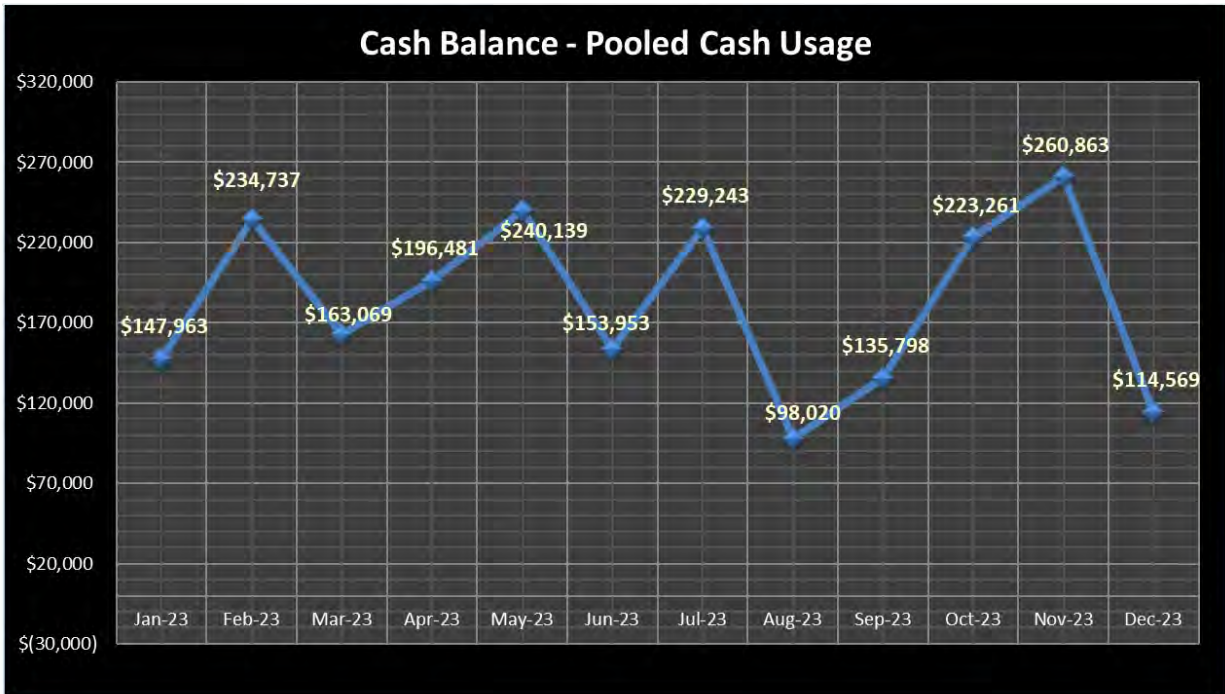
PL-112 FHWA Consolidated Planning Grant - Reimbursable expenditures under the Fiscal 23/24 grant for the period October 1 through December 31st were invoiced in March 2024 in the amount of \$173,811 and have been reimbursed. That amount is included in the revenues above. PL invoicing is performed quarterly using the accrual basis. Since the accrual basis is being used, invoicing is prepared from 2-3 months after the quarter end date to allow time to receive all vendor invoices. As of the date of this report, allowable expenditures for January through March 2024 are being compiled for reimbursement.

FTA Section 5305(d) Planning Grant – Two invoices were submitted for the period October 1 through December 31st activity in the amount of \$32,858 and \$13,234, and were paid in March 2024. As of the date of this report, allowable expenditures for January through March 2024 are being compiled for reimbursement.

CTD Planning Grants – The Commission for Transportation Disadvantaged Planning Grants represents \$53,172 of the fiscal 2024 budget. As of December 31st, \$15,952 has been received in revenue for the first and second quarters of grant activities.

Cash Management

The MPO is allowed to utilize Lake County’s pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO’s utilization of County pooled cash for the past twelve - month period.



The MPO cash balance fluctuates due to the timing of invoice submittal, the timing of the receipt of cash for the amounts invoiced as well as the continual incurrence of operating expenditures regardless of an influx of cash from invoice reimbursement. The cash balance as of December 31, 2023, was \$114,569.

The cash utilization as of April 12, 2024, the date of this report, is \$141,287. All invoices for October through December charged costs were submitted and received. The remaining cash utilization relates to January 1st through April 12th expenditures that have not yet been submitted for reimbursement. Since our FHWA Consolidated grant and FTA 5305(d) billings are now performed quarterly using the accrual basis, the MPO may at times carry a cash utilization balance equal to just over five months operating expenditures in future periods.

MEMORANDUM

DATE: March 25, 2024

SUBJECT: Lake-Sumter MPO 2024 Updates to the Title VI Program & Limited English Proficiency Plan

BACKGROUND

All agencies that receive federal funds are required to incorporate Title VI, Environmental Justice, Justice40, and Limited English Proficiency (LEP) considerations into their missions. Title VI of the Civil Rights Act of 1964 prohibits discrimination on the basis of race, color, or national origin. Environmental Justice identifies and addresses the effects of programs, policies, and activities on minority populations and low-income populations. Justice40 (J40) is an opportunity to address gaps in infrastructure and public services by working toward the goal that at least 40 percent of the benefits from grants, programs, and initiatives flow to disadvantaged communities. LEP relates to the development of systems to ensure meaningful participation by persons who are limited in their ability to understand English.

The purpose of a Title VI Program is to establish guidelines to effectively monitor and ensure that an agency follows all Title VI, Environmental Justice, Justice40, and LEP access requirements.

ANALYSIS

The MPO is committed to ensure non-discrimination, Environmental Justice, Justice40, and access for LEP persons in the transportation decision-making process. The MPO's Public Participation Plan (PPP) is designed to provide equal opportunities for the public to express its views and to become active participants in the planning process regardless of race, color, religion, income status, national origin, age, family status, gender, or disability.

The MPO's Title VI Program is reviewed by staff at least annually and updated as needed. The last update occurred in 2020. The draft updated Title VI Program includes analyses based on the most recent U.S. Census data.

After adoption by the MPO Board, the MPO's updated Title VI Program will be reviewed by the Federal Highway Administration (FHWA) Office of Civil Rights, Florida Division; Federal Transit Administration Regional Civil Rights Office; and the Florida Department of Transportation (FDOT) Equal Opportunity Office, Civil Rights Programs Division. The agencies will review and concur with the MPO Board's adoption or request additional information.

RECOMMENDATION

Because the Title VI Program supports nondiscrimination in the MPO's plans, programs, and activities, it is recommended for adoption by the MPO Board.

Title VI Program Update



April 24, 2024

Title VI Nondiscrimination Plan & Limited English Proficiency Plan

- Overview of Requirements
- Summary of LSMPO Trends
- LSMPO Practices

Overview of Regulations/Guidance

- Title VI – Law
 - » Prohibits Discrimination
 - » Race, Color, National Origin
- Environmental Justice – Executive Order
 - » Minimize Negative Impacts
 - » Minority, Low Income
- Limited English Proficiency – Executive Order
 - » Meaningful Access – Translations, etc.

Overview of Regulations/Guidance

- Americans with Disabilities Act (ADA) – Law
 - » Prohibits discrimination against individuals with disabilities in all areas of public life
- U.S. DOT
 - » Supports equity across the department's policies and programs, with an aim of reducing inequities across transportation systems and communities they affect
- Justice40
 - » Deliver at least 40 percent of the overall benefits from Federal investments in climate and clean energy to disadvantaged communities



General Requirements

- Public Outreach Methods
- Steps to Ensure Meaningful Access
- Limited English Proficiency (LEP) Plan
- Process for Title VI Complaints
- Title VI Notices to the Public

Title VI and Other Nondiscrimination Policy Plan Update Objectives

- Identify and analyze relevant demographic data in Lake and Sumter counties to further the effectiveness of the Title VI Nondiscrimination Plan and to ensure that planning products analyze, mitigate, minimize, or avoid disproportionate and adverse impacts on identified minority or low-income communities;
- Engage citizens and other interested parties in LSMPO activities through broad notification and proactive opportunities for full and fair participation by communities traditionally underserved in the planning process (i.e., environmental justice); and
- Comply with federal and state requirements associated with Title VI nondiscrimination and the transportation planning process.

Title VI Plan – Key Updates

- Updated all demographic tables and maps
- Ethnicity breakdown with changes in the MPO Planning Area between 2018 and 2021
 - » All categories experienced a change of 1% or less, either increase or decrease
 - » Most significant decrease in the **Some other race category**, both in absolute numbers (-4,820) and percentage (from 1.5% to 0.5%)
 - » Most significant increase in the **African American** population saw an increase in both absolute numbers (2,091) and percentage (from 9.7% to 10.7%)
 - » The LEP population for the LSMPO planning area slightly increased from 3.7% to 3.9% with Spanish remaining at the top for LEP persons

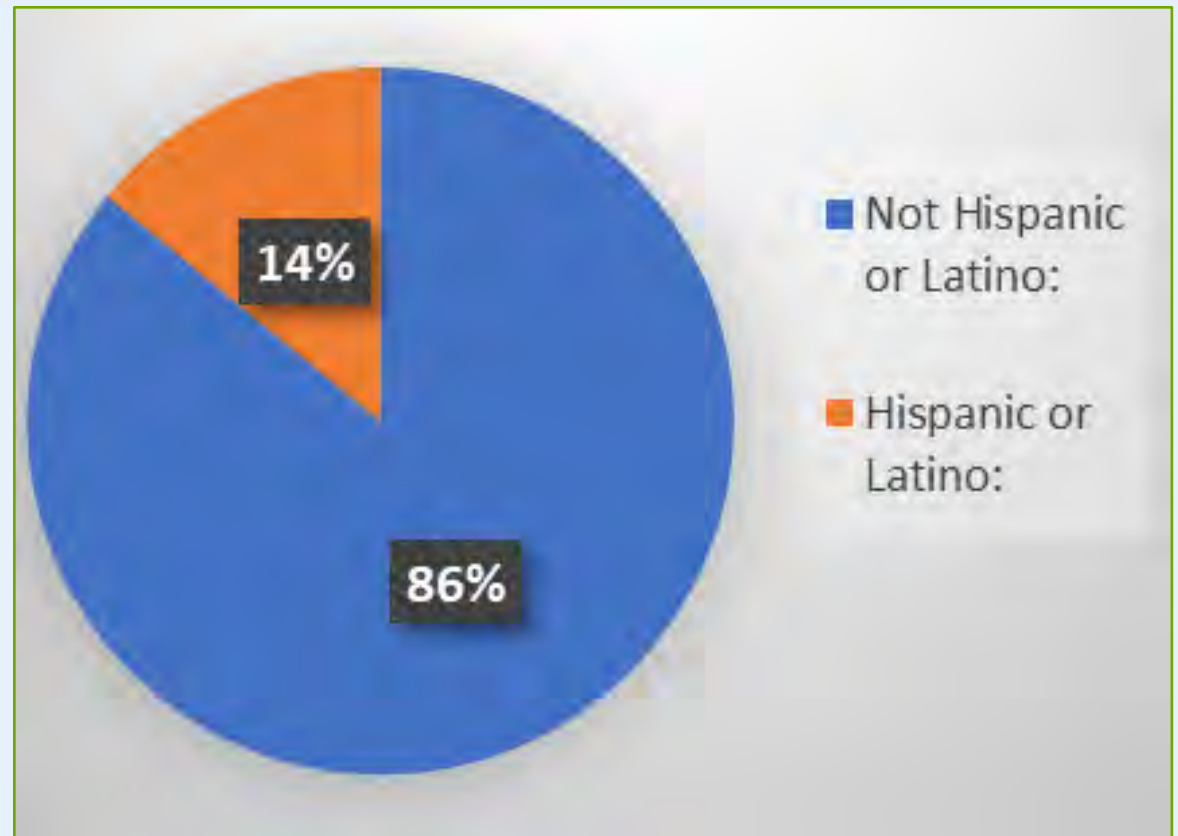
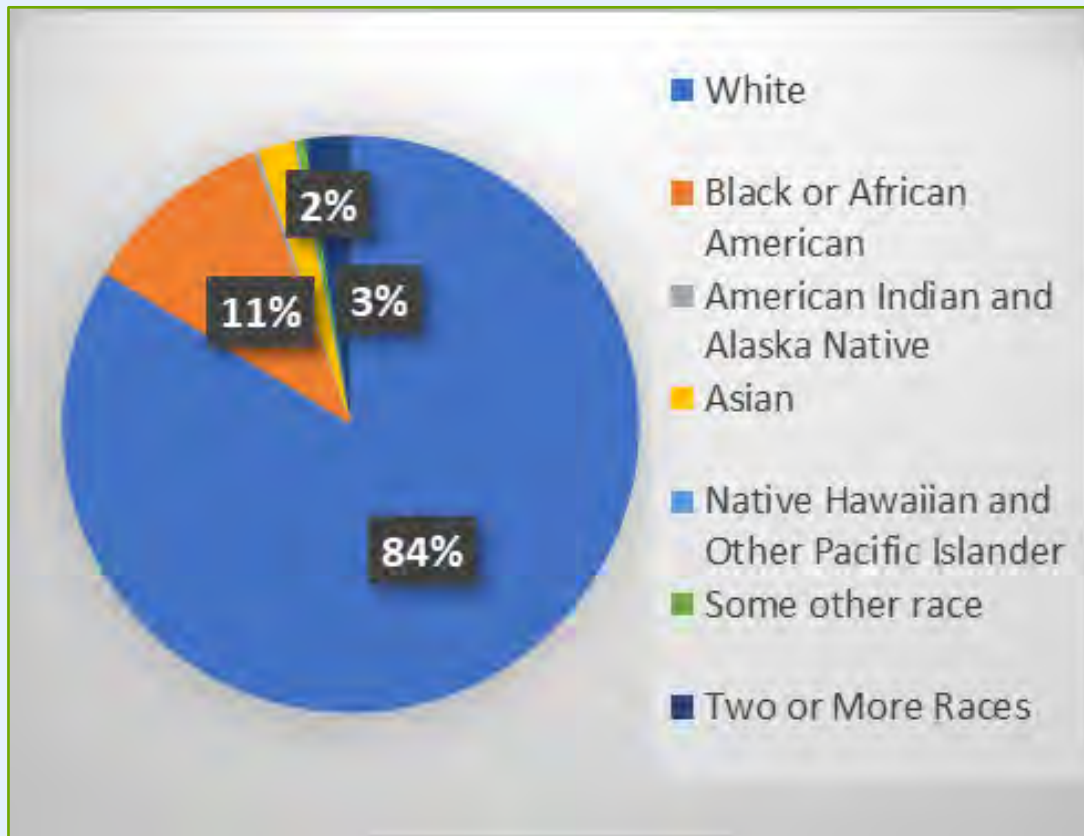
LEP Plan – Key Updates

- LSMPO policies and requirements remained the same
- Non-substantive revisions include updated references to the PPP rather than the PIP and references to the new year data sets
- The LSMPO website will be updated to include a link to the adopted version
- Adopted version of the document will be ADA accessible

Ethnic Breakdown and Changes

MPO Planning Area	2018	2021	Pop. Change	2018 Percent	2021 Percent	% Change
White	385,797	361,763	-24,034	84.5%	83.8%	-0.8%
Black or African American	44,297	46,388	2,091	9.7%	10.7%	1.0%
American Indian and Alaska Native	1,787	1,271	-516	0.4%	0.3%	-0.1%
Asian	7,674	8,910	1,236	1.7%	2.1%	0.4%
Native Hawaiian and Other Pacific Islander	245	504	259	0.1%	0.1%	0.1%
Some other race	6,789	1,969	-4,820	1.5%	0.5%	-1.0%
Two or More Races	9,772	11,052	1,280	2.1%	2.6%	0.5%

Ethnic Makeup of Lake~Sumter MPO Region



Limited English Proficiency (LEP)

Language Spoken	Speak English "less than very well"	Percent of MPO Population	Percent of LEP Population
Spanish	12,682	2.6%	74%
Indo-European languages:	2,123	0.4%	12%
Speak Asian and Pacific Island languages:	2,036	0.4%	12%
Various other Languages	392	0.1%	2%
Total:	17,233	3.6%	100%

Updated Map Series

Figure 4. Lake-Sumter MPO Planning Area Populations Living in Poverty

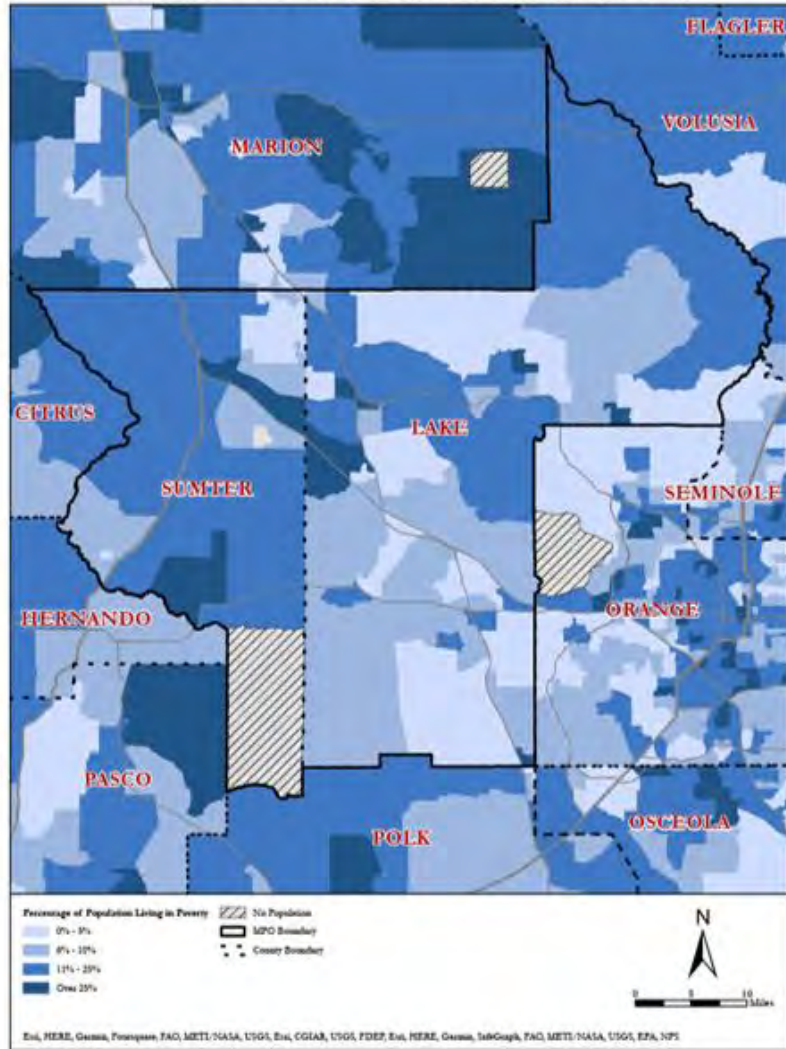


Figure 5. Lake-Sumter MPO Planning Area Minority Group Populations

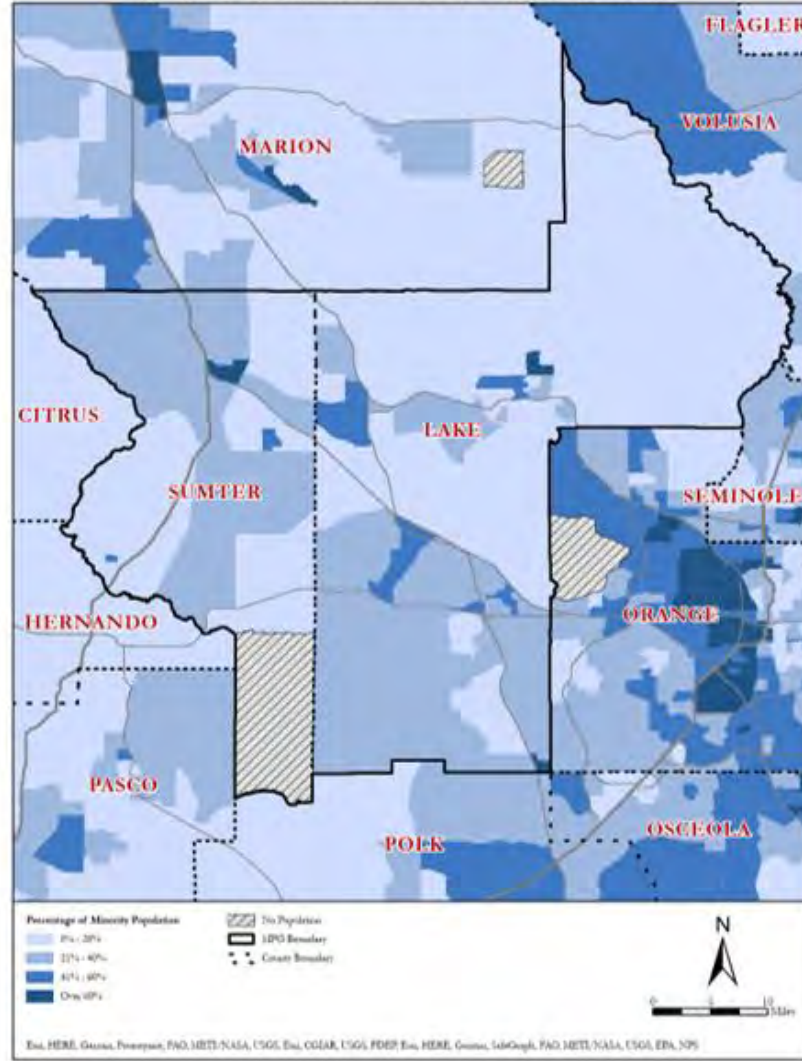
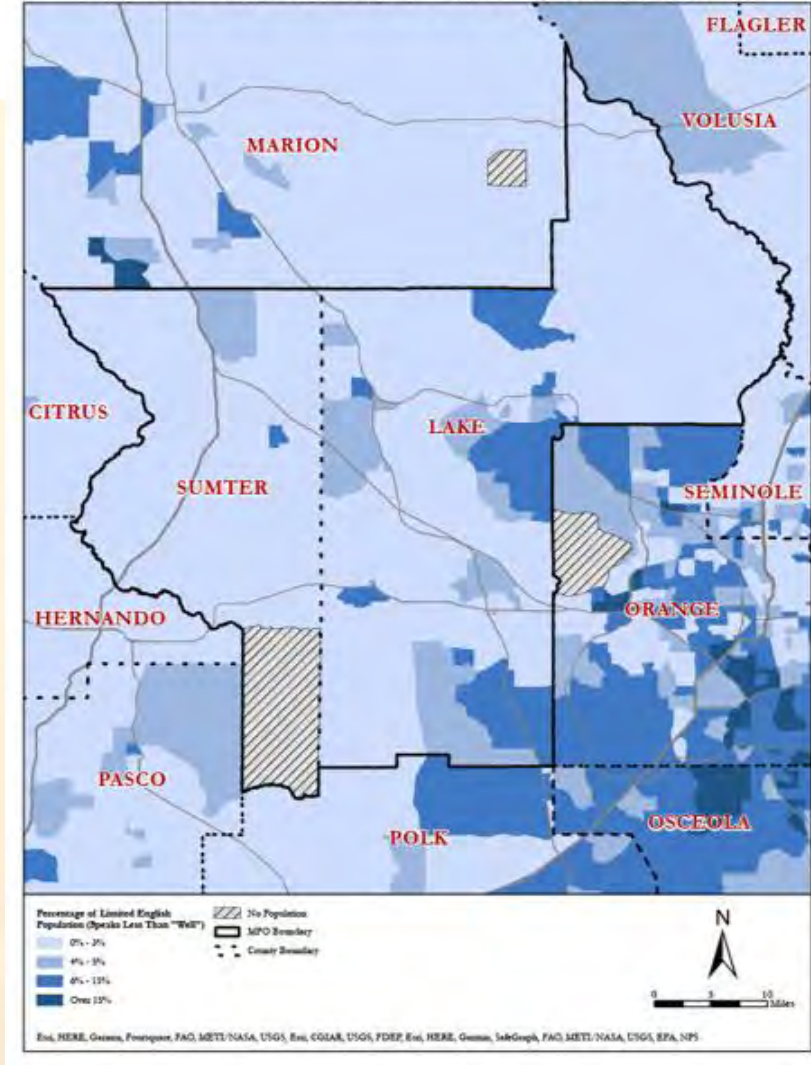


Figure 3. Lake-Sumter MPO Planning Area Limited English Proficiency Populations



LSMPO Noteworthy Practices

- Joint Advisory Committee Meetings
- Public Participation Plan
- Transportation Disadvantaged Coordinating Board (TDCB)
- Annual Rider Surveys to Review TD Services
- Graphical Displays/Visualizations
- Online/In-Person Outreach

Questions & Thank you





TITLE VI PROGRAM UPDATE

April 2024

Contents

- 1 INTRODUCTION3**
- 2 PURPOSE4**
- 3 POLICY STATEMENT & RESPONSIBILITIES.....5**
 - 3.1 Objectives.....5
 - 3.2 Title VI Delegation Contacts.....5
- 4 TITLE VI SPECIALIST RESPONSIBILITIES.....6**
 - 4.1 Lake~Sumter MPO Staff6
 - 4.2 Compliance.....7
 - 4.3 Limited English Proficiency (LEP)9
 - 4.4 Program Administration & Title VI Responsibilities9
 - 4.5 Communications & Public Involvement9
 - 4.6 Opportunities for Public Comments.....9
 - 4.7 Strategies for Engaging Title VI Protected Groups 10
 - 4.8 Strategies for Engaging Individuals with Limited English Proficiency 11
 - 4.9 Public Dissemination..... 11
 - 4.10 Planning and Programming..... 11
 - 4.11 Data Collection 12
 - 4.12 Environmental Affairs 12
 - 4.13 Consultant Services & Contracting Services 13
 - 4.14 Disadvantaged Business Enterprise (DBE) Program 13
 - 4.15 DBE Program Description 13
 - 4.16 Education & Training..... 14
 - 4.17 LSMPO Training Program 14
- 5 SOCIOECONOMIC PROFILE OF LAKE~SUMTER MPO AREA..... 15**
 - 5.1 Ethnic Makeup of Lake~Sumter MPO Region..... 15
 - 5.2 Ethnic Breakdown And Changes Over Time For Lake~Sumter MPO Region 16
 - 5.3 Ethnic Breakdown And Changes Over Time For Lake County 18
 - 5.4 Ethnic Breakdown And Changes Over Time For Sumter County.....20
 - 5.5 Lake & Sumter Counties Comparison Over Time22
 - 5.6 English Language Proficiency For Lake~Sumter MPO Region23
 - 5.7 LSMPO Title VI Spatial Analysis.....24

Figures

- Figure 1. Ethnic Makeup of Lake~Sumter MPO Region (Left) 15
- Figure 2. Lake~Sumter MPO Region Hispanic or Latino Population (Right) 15
- Figure 3. Lake~Sumter MPO Planning Area Limited English Proficiency Populations25
- Figure 4. Lake~Sumter MPO Planning Area Populations Living in Poverty26
- Figure 5. Lake~Sumter MPO Planning Area Minority Group Populations27

Tables

- Table 1. Lake~Sumter MPO Population Group Changes Over Time – 2021 ACS 17
- Table 2. Lake County Population Group Changes Over Time – 2021 ACS 19
- Table 3. Sumter County Population Group Changes Over Time – 2021 ACS21
- Table 4. Lake~Sumter MPO LEP Populations, ACS 202123

1 INTRODUCTION

Representatives of Lake County and Sumter County governments, the fourteen (14) municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools, and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (LSMPO). The MPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs, and strategies.

As the governmental body, most directly responsible for the guidance of the transportation planning process, the MPO strives to ensure that the recommendations are in keeping with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the nineteen (19) incorporated jurisdictions. The MPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.

The MPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), Transportation Disadvantaged Service Plan (TDSP), and the annual MPO Audit Report. As with all transportation planning legislated by federal and state laws, the MPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, the MPO incorporates into its planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

As part of the MPO planning process, public involvement is given a major priority. Projects funded through public dollars are to be planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan and involvement process, outreach will be made in accordance with Title VI. The requirements and the procedures for following Title VI requirements are detailed further in this Title VI Plan.

2 PURPOSE

Title VI of the Civil Rights Act of 1964 provides that no person in the United States shall, on the grounds of race, color, national origin, sex, age, disability, religion, or family status in employment and the provision of government services. The Civil Rights Restoration Act of 1987 broadened the scope of Title VI coverage by expanding the definition of terms "programs or activities" to include all programs or activities of federal aid recipients, sub-recipients, and consultants, whether such programs and activities are federally assisted or not. These requirements include the establishment of a Title VI Nondiscrimination Plan, along with a regular review of its effectiveness and conformity with federal and state law.

This **Title VI Nondiscrimination Plan** works in unison with the LSMPO's **Public Participation Plan (PPP)** and **Limited English Proficiency (LEP) Plan**, which identify specific techniques for outreach, engagement, and involvement including notification, information, and opportunities for diverse participation.

3 POLICY STATEMENT & RESPONSIBILITIES

The Lake~Sumter MPO assures that no person shall, based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance.

3.1 Objectives

- Identify and analyze relevant demographic data in Lake and Sumter counties to further the effectiveness of the Title VI Nondiscrimination Plan and to ensure that planning products analyze, mitigate, minimize, or avoid disproportionate and adverse impacts on identified minority or low income communities;
- Engage citizens and other interested parties in LSMPO activities through broad notification and proactive opportunities for full and fair participation by communities traditionally underserved in the planning process (i.e., environmental justice); and
- Comply with federal and state requirements associated with Title VI nondiscrimination and the transportation planning process.

3.2 Title VI Delegation Contacts

The Executive Director is responsible for ensuring implementation of the organization's **Title VI Nondiscrimination Plan** and provides direction to the **Title VI Specialist**. The Title VI Specialist, on behalf of the Executive Director, is responsible for the overall management and day-to-day administration of the Title VI program.

Lake~Sumter Metropolitan Planning Organization



Michael Woods
Executive Director & Title VI Specialist
(352) 315-0170
MWoods@LakeSumterMPO.com

4 TITLE VI SPECIALIST RESPONSIBILITIES

The Title VI Specialist is charged with the responsibility for implementing, monitoring, and ensuring the MPO's compliance with Title VI regulations. Title VI responsibilities are as follows:

- Process the disposition of Title VI complaints received by the MPO;
- Collect statistical data (race, color, sex, age, disability, or national origin) of participants in and beneficiaries of state highway programs (e.g., displaced individuals, affected citizens), and impacted communities;
- Conduct annual Title VI reviews of program areas (planning, consultant selection) to determine the effectiveness of program activities at all levels;
- Conduct Title VI reviews of consultants and other recipients of federal aid highway fund contracts administered through the MPO;
- Participate in training programs on Title VI and other related statutes for MPO employees and recipients of federal highway funds;
- Prepare a yearly report of Title VI accomplishments and goals, as required by 23 CFR 200.
- Develop Title VI information for dissemination to the public and, where appropriate, in languages other than English;
- Conduct post grant approval reviews of MPO programs and applicants (e.g., consultants, design and relocation, and persons seeking contracts with the MPO), for compliance with Title VI requirements;
- Identify and eliminate discrimination; and
- Establish procedures for promptly resolving deficiency status and reducing to writing the remedial action agreed to be necessary, all within a period not to exceed ninety (90) days

4.1 Lake~Sumter MPO Staff

Lake~Sumter MPO staff members involved in public involvement are responsible for evaluating and monitoring compliance with Title VI requirements in all aspects of the Lake~Sumter MPO's public involvement process. These staff members will:

- Ensure that all communications and public involvement efforts comply with Title VI/LEP and environmental justice requirements;
- Develop and distribute information on Title VI programs to the public and provide information in languages other than English, as needed;

- Disseminate information to minority media and ethnic/gender related organizations, to help ensure all social, economic, and ethnic interest groups in Lake and Sumter counties;
- Include the Title VI Notice to the Public, full or abbreviated versions in relevant press releases and on the Lake~Sumter MPO website;
- Notify affected, protected groups of public meetings regarding proposed actions, and make the meetings accessible to all residents, including the use of interpreters when requested, or when a strong need for their use has been identified;
- Collect statistical information voluntarily from attendees of public meetings using zip codes, if possible, to track how well different segments of the population are represented; and
- Encourage Lake~Sumter MPO's committees to include representation from Title VI relevant populations.

4.2 Compliance

To ensure compliance with federal Title VI requirements, LSMPO will coordinate LEP efforts in line with the following processes and procedures.

4.2.1 Title VI Program Reviews

The MPO's Title VI Program reviews will be performed by the Title VI Specialist to assess the MPO's administrative procedures, staffing, and resources available for Title VI compliance. All programs will be reviewed annually to assure their effectiveness in compliance with Title VI provisions. This is in addition to the day to day monitoring. Title VI Specialist will coordinate efforts to ensure their equal participation in all programs and activities at all levels. The Title VI Specialist will conduct reviews of consultants and all other sub-recipients of FDOT's federal funds to ensure compliance with Title VI provisions.

4.2.2 Annual Reports

An annual report will be submitted to the FDOT District Five's Title VI Coordinator reviewing Title VI accomplishments achieved during the year. The Title VI Specialist will be responsible for coordination and preparation of the report. A Title VI Annual Report will be submitted to FDOT by June 1st of each year. The report will describe the accomplishments and changes to the program occurring during the preceding year and will also include any changes to the goals and objectives for the upcoming year.

4.2.3 Post Grant Reviews

Review post grant approval procedures to ensure compliance with Title VI requirements.

4.2.4 Complaints

If any individual believes that she or he or any other program beneficiaries have been subjected to unequal treatment or discrimination in their receipt of benefits and/or services, or on the grounds of race, color, national origin, sex, disability age or income status s/he may exercise their right to file a complaint with the MPO. Every effort will be made to resolve complaints informally at the MPO and consultant level. To file a Title VI complaint, see procedure identified in Appendix C.

4.2.5 Remedial Action

The MPO will actively pursue the prevention of Title VI deficiencies and violations and will take the necessary steps to ensure compliance with all program administrative requirements. When irregularities occur in the administration of the program's operation, corrective action will be taken to resolve Title VI issues, and reducing to writing a remedial action agreed upon to be necessary, all within a period not to exceed ninety (90) days.

- Sub-recipients placed in a deficiency status will be given a reasonable time, (not to exceed ninety (90) days after receipt of the deficiency letter), to voluntarily correct deficiencies;
- The MPO will seek the cooperation of the sub-recipient in correcting deficiencies found during the review. The MPO will also provide the technical assistance and guidance needed to aid the sub-recipient to comply voluntarily;
- When a sub-recipient fails or refuses to voluntarily comply with requirements within the time frame allotted, the MPO will submit to FDOT's Civil Rights Office and the FHWA two (2) copies of the case file and a recommendation that the sub-recipient be found in noncompliance; and
- A follow up review will be conducted within 180 days of the initial review to ensure that the sub-recipient has complied with the Title VI Program requirements in correcting deficiencies previously identified.

Title VI of the Civil Rights Act of 1964

provides that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under a program or activity receiving federal financial assistance.

The National Environmental Policy Act of 1969 (NEPA)

addresses both social and economic impacts of environmental justice, stressing the importance of providing safe, healthful, productive, and aesthetically pleasing surroundings for all Americans. NEPA requires a systematic, interdisciplinary approach to aid in considering environmental and community factors in decision making.

The Civil Rights Restoration Act of 1987

clarified Title VI to include all programs and activities of federal aid recipients, sub recipients, and contractors whether federally funded or not. It also restored broad coverage intended by Congress, covering classes such as sex, age, and disability.

The Florida Civil Rights Act of 1992

added religion and family status as protected classes.

Federal Highway Administration and the Federal Transit Administration

issued a memorandum implementing Title VI requirements in metropolitan and statewide planning. The memorandum articulated that environmental justice is just as important during planning stages as it is during the project development stage.

4.3 Limited English Proficiency (LEP)

The U.S. Supreme Court has also interpreted Title VI to prohibit conduct that has a disproportionate effect on limited English proficiency persons; as such conduct constitutes discrimination based on national origin. Executive order requires reasonable steps to ensure meaningful access. LSMPO has developed a separate, yet related, plan to provide access to programs and services in languages other than English. The Limited English Proficiency (LEP) Plan works in unison with the Title VI Nondiscrimination Plan and the Public Participation Plan (PPP).

4.4 Program Administration & Title VI Responsibilities

Five (5) areas of the Lake~Sumter MPO's responsibilities have been recognized as applicable to Title VI regulations. These areas include:

- Communications & Public Involvement;
- Planning & Programming;
- Environmental Affairs;
- Consultant Contracts; and
- Education and Training.

The first three (3) Title VI applicable areas noted above are interrelated. However, to provide maximum clarification for this plan, these areas have been separated in this section.

4.5 Communications & Public Involvement

The Communications and Public Involvement Program Area applies to and affects the Lake~Sumter MPO's Planning & Programming and Environmental Affairs program areas. It has been treated as a separate program area for purposes of clarity, and consistent with Lake~Sumter MPO's organization. The Lake~Sumter MPO strives

to have important and continuing public involvement in the transportation planning process and to encourage the public to express their ideas and values related to transportation issues. This will help support an open and effective communication channel with citizens in Lake and Sumter counties.

4.6 Opportunities for Public Comments

The Lake~Sumter MPO routinely offers three (3) different ways for citizens to comment on activities, programs, and decisions made at the Lake~Sumter MPO, including:

- **Comments are accepted at any time:** Comments are accepted via an online comment form, by phone, e-mail, U.S. mail, and in person at any board or

committee meeting. Contact information for all Lake~Sumter MPO staff is provided on the website, and contact information for the Lake~Sumter MPO is included in all publications produced for the Lake~Sumter MPO. The Lake~Sumter MPO makes every effort to respond to all comments received.

- **Citizen comments are requested at agency meetings:** All board and committee meetings are open to the public. Meeting dates are posted well in advance on the Lake~Sumter MPO website. Public comments and responses made during these meetings are kept on record in the official meeting summaries. The MPO maintains mailing lists, to which anyone can request to be added.
- **Formal public comment periods for major activities:** Formal public comment and review periods are used to solicit comments on major planning and programming activities. Comment periods are highlighted in Lake~Sumter MPO publications, on the website, and in various press releases. Comments can be made in person, by e-mail, by U.S. mail, or telephone. The Lake~Sumter MPO will make every effort to respond to any comments received and will forward comments to other agencies when appropriate.

4.7 Strategies for Engaging Title VI Protected Groups

The Lake~Sumter MPO understands that there are important segments of the population from who input is seldom, if ever, received. To improve representation of these groups in the transportation planning process, the MPO will take the following steps:

- Public meetings should be held in locations that are accessible by public transit. Also, facilities should be compliant with the Americans with Disabilities Act (ADA). If a targeted population is in a certain geographic area, then the meeting location should be in that area for their convenience;
- To facilitate involvement of traditionally underserved populations, community leaders, and organizations that represent these groups should be consulted about how to most effectively reach their members. Relationships with these groups should be maintained for future partnerships in the planning process;
- In addition to mainstream media organizations, website postings, and news releases announcing public participation opportunities should be targeted to media that reaches minority and ethnic populations;
- With at least 72-hours advanced notice of the scheduled meeting, deaf (sign language) interpreters, translators, and Braille documents can be provided for public meetings. Notifications of opportunities for public involvement will include contact information for people needing these or other special accommodations; and
- At public meetings, MPO staff should attempt to communicate as effectively as possible. Technical jargon should be avoided an appropriate dress and conduct

are important. For some meetings, it may be best to use trained facilitators or language translators to better communicate with the audience.

4.8 Strategies for Engaging Individuals with Limited English Proficiency

The Lake~Sumter MPO will annually examine the socio-economic characteristics of the region to understand the ethnicities, income levels, and languages that are used in this region and develop strategies to communicate with these population segments. The MPO will attempt to ensure that public notices and meeting materials are published in Spanish or other non-English language when requested and will maintain a list of those MPO staff members who speak a language other than English to provide points of contact for persons needing information.

4.9 Public Dissemination

The Title VI Specialist will disseminate Title VI Program information to MPO employees, sub-recipients, consultants, and beneficiaries as well as the public. Public dissemination will include the posting of public statements, inclusion of Title VI language in contracts, and publishing annually the Title VI Policy Statement in newspapers having a general circulation near proposed projects and announcements of hearings and meetings in minority publications.

In accordance with Title VI of the Civil Rights Act of 1964, the MPO is committed to establishing and maintaining practices that will ensure meaningful access to the MPO's plans and programs by persons with Limited English Proficiency (LEP). It is the policy of the MPO to ensure that no person is denied access to plans and programs as the result of the inability or limited ability to communicate in the English language

4.10 Planning and Programming

The Lake~Sumter MPO is responsible for developing long and short range transportation plans to provide efficient transportation services to the Lake and Sumter counties. A wide-ranging transportation planning process is used, which involves guidance from various transportation planning documents.

Primary guidance is provided by:

- The Metropolitan Planning Organization (MPO) Regulations 23 CFR 450;
- Fixing America's Surface Transportation (FAST) Act), reauthorizing surface transportation programs through fiscal year 2020. The FAST ACT took effect on December 4, 2015; and
- State and federal Clean Air Acts (CAA) and amendments.

The Lake~Sumter MPO annually updates and coordinates the MPO's future transportation improvement plans and programs. A comprehensive transportation planning process is used which incorporates input from the public in coordination with the various jurisdictions affected. Planning includes the monitoring and collection of data. Title VI responsibilities include but are not limited to:

- Ensure that all aspects of the planning process operation comply with Title VI of the Civil Rights Act of 1964;
- Ensure that various social, economic, and ethnic interest groups are represented in the planning process by disseminating program information to minority media and ethnic/gender related organizations and participating in roundtable meetings in predominantly minority communities;
- Assist the Title VI Specialist in gathering and organizing the Planning section of the Annual Title VI Update Report;
- Review the department's work program and other directives to ensure compliance with Title VI and other nondiscrimination program requirements; and
- Attend public meetings to verify the level of participation of Title VI protected group members when offered in predominantly ethnic minority communities.

4.11 Data Collection

Statistical data on race, color, national origin, sex, age, disability, and income status of participants in and beneficiaries of federally funded program will be gathered and maintained by the Title VI Specialist. Each of the Title VI program areas will maintain data to be incorporated in the Title VI Annual Update. The data gathering process will be reviewed regularly to ensure sufficiency of the data in meeting the requirements of the Title VI program administration.

4.12 Environmental Affairs

The concept of environmental justice comprises of the identification and assessment of disproportionately high and adverse effects of programs, policies, or activities on minority and low-income population groups. Regarding regional transportation planning, environmental justice considers the relative delivery of costs and benefits from transportation investment strategies and policies among different segments of society. If a disproportionate impact is recognized, a mitigation plan will be developed and implemented based on feedback from the affected population. Lake~Sumter MPO staff members are responsible for evaluating and monitoring environmental justice compliance with Title VI. MPO staff members will:

- Ensure Title VI environmental justice compliance;
- Analyze and make findings regarding the population affected by the action;

- Analyze and make findings regarding the impacts of planned projects on protected Title VI groups, and determine if there will be a disproportionately high and adverse impact on these groups; and
- Disseminate information to the public on the processes used and findings of any analysis, in accordance with all agency public involvement procedures, including the dissemination of information to groups representing minority media and ethnic/gender related organizations, and the use of public comment periods and public hearings, interpreters, and materials in other languages, as needed.

4.13 Consultant Services & Contracting Services

The Procurement Department of Lake County is responsible for setting policy and establishing procedures for consultant selection, negotiation, and administration of consultant contracts for the MPO. Title VI responsibilities include but are not limited to:

- Monitor DBE program requirements;
- Ensure that all consultant contracts administered by the MPO have the appropriate Title VI provisions included;
- Review directives and procedures to ensure Title VI compliance; and
- Maintain necessary data and documentation required for completion of the department's Title VI Annual Report.

4.14 Disadvantaged Business Enterprise (DBE) Program

It is Lake~Sumter MPO's policy to encourage all qualified businesses to actively participate in the procurement of all Lake~Sumter MPO sponsored contracts. The Lake~Sumter MPO does not discriminate based on race, color, sex, national origin, age, military status, or disability. The Lake~Sumter MPO has established a [Disadvantaged Business Enterprise \(DBE\) program](#) in accordance with regulations of the U.S. Department of Transportation (USDOT), 49 CFR, Part 26.

4.15 DBE Program Description

It is the Lake~Sumter MPO's policy to ensure that Disadvantaged Businesses (DBE) and Small Businesses (SBE) have an equal opportunity to receive and participate in USDOT assisted contracts. It is also the Lake~Sumter MPO's policy to:

- Ensure nondiscrimination in the award and administration of USDOT assisted contracts;
- Create a level playing field on which DBE/SBEs can compete fairly for USDOT-assisted contracts;

- Ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- Ensure that only firms that fully meet 49 CFR, Part 26 eligibility standards are permitted to participate as DBEs;
- Help remove barriers to the participation of DBE/SBEs in USDOT assisted contracts; and
- Assist the development of firms that can compete successfully in the marketplace outside the DBE Program.

4.16 Education & Training

Minorities, women, veterans, individuals with a disability, and other individuals are protected by Title VI and federal and state anti-discrimination laws are provided with equal opportunity and fair treatment in all employment related decisions, including opportunities for education and training.

4.17 LSMPO Training Program

Title VI training will be made available at least annually to employees, consultants, sub-recipients, and program area specialists. The training will provide comprehensive information on Title VI provisions, application to program operations, and identification of Title VI issues and resolution of complaints. A summary of the training conducted will be reported in the MPO's Annual Report.

5 SOCIOECONOMIC PROFILE OF LAKE~SUMTER MPO AREA

A review of the 2021 U.S. Census data, specifically the American Community Survey results, for the Lake~Sumter area was conducted to evaluate the distribution of minority populations and low-income households throughout the region. The representation for each of these groups is summarized in the following section.

5.1 Ethnic Makeup of Lake~Sumter MPO Region

The ethnicity distribution in the Lake~Sumter MPO region is detailed in **Figure 1**. The minority population with the largest representation in the area is individuals identifying with Black or African American ethnicity, representing 10.7% of the population. There is some presence of individuals identifying as Asian (2.1%), American Indian (0.3%), and Native Hawaiian/Pacific Islander (0.1%).

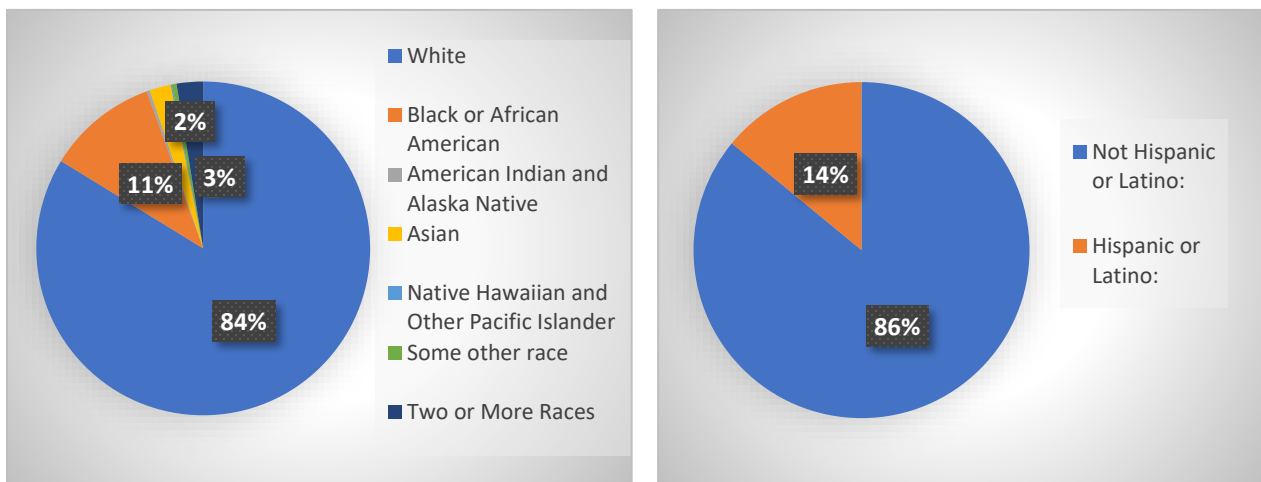


Figure 1. Ethnic Makeup of Lake~Sumter MPO Region (Left)

Figure 2. Lake~Sumter MPO Region Hispanic or Latino Population (Right)

Regarding populations identifying with a Hispanic or Latino heritage, the Lake-Sumter MPO region has 70,537 or 14% throughout Lake and Sumter counties as demonstrated in **Figure 2** on the next page. Most of this population resides in Lake County with 62,917 residents identifying with Hispanic or Latino heritage. Of the total Hispanic or Latino group in Lake and Sumter counties.

5.2 Ethnic Breakdown And Changes Over Time For Lake~Sumter MPO Region

Table 1 provides a comparison of population group changes in the Lake~Sumter Metropolitan Planning Organization (MPO) area, comparing data from 2018 and 2021. A summary of each ethnicity is provided below:

1. **White:** The White population in the MPO area decreased from 385,797 in 2018 to 361,763 in 2021, resulting in a decrease of 24,034. The percentage of White residents in the total population dropped from 84.5% to 83.8%, a decrease of 0.8%.
2. **Black or African American:** The Black or African American population increased from 44,297 in 2018 to 46,388 in 2021, showing a growth of 2,091 individuals. The percentage of Black or African American residents in the total population increased from 9.7% to 10.7%, indicating a 1.0% increase.
3. **American Indian and Alaska Native:** This group saw a decrease from 1,787 in 2018 to 1,271 in 2021, resulting in a decline of 516 individuals. The percentage of American Indian and Alaska Native residents decreased from 0.4% to 0.3%, a 0.1% decrease.
4. **Asian:** The Asian population increased from 7,674 in 2018 to 8,910 in 2021, indicating a growth of 1,236 individuals. The percentage of Asian residents in the total population increased from 1.7% to 2.1%, a 0.4% increase.
5. **Native Hawaiian and Other Pacific Islander:** This group grew from 245 in 2018 to 504 in 2021, with an increase of 259 individuals. The percentage of Native Hawaiian and Other Pacific Islander residents remained at 0.1%, indicating a 0.1% increase.
6. **Some other race:** The population in this category decreased significantly from 6,789 in 2018 to 1,969 in 2021, resulting in a decline of 4,820 individuals. The percentage of residents in this category dropped from 1.5% to 0.5%, indicating a 1.0% decrease.
7. **Two or More Races:** The Two or More Races population increased from 9,772 in 2018 to 11,052 in 2021, showing a growth of 1,280 individuals. The percentage of residents in this category increased from 2.1% to 2.6%, a 0.5% increase.

Table 1. Lake~Sumter MPO Population Group Changes Over Time – 2021 ACS

MPO Planning Area	2018	2021	Pop. Change	2018 Percent	2021 Percent	% Change
White	385,797	361,763	-24,034	84.5%	83.8%	-0.8%
Black or African American	44,297	46,388	2,091	9.7%	10.7%	1.0%
American Indian and Alaska Native	1,787	1,271	-516	0.4%	0.3%	-0.1%
Asian	7,674	8,910	1,236	1.7%	2.1%	0.4%
Native Hawaiian and Other Pacific Islander	245	504	259	0.1%	0.1%	0.1%
Some other race	6,789	1,969	-4,820	1.5%	0.5%	-1.0%
Two or More Races	9,772	11,052	1,280	2.1%	2.6%	0.5%

In summary, **Table 1** provides information about the changes in population for various racial and ethnic groups in the Lake~Sumter MPO area between 2018 and 2021. The White population decreased, while the Black or African American, Asian, and Two or More Races populations increased. Some other race experienced a substantial decrease during this period.

5.3 Ethnic Breakdown And Changes Over Time For Lake County

Table 2 provides a comparison of the ethnic breakdown and changes over time for Lake County, comparing data from 2018 and 2021. A summary of each ethnicity is provided below:

1. **White:** The White population in Lake County decreased from 278,353 in 2018 to 254,246 in 2021, resulting in a decrease of 24,107. The percentage of White residents in the total population dropped significantly from 83.0% to 68.45%, a decrease of 14.55%.
2. **Black or African American:** The Black or African American population increased from 35,268 in 2018 to 37,600 in 2021, showing a growth of 2,332 individuals. However, the percentage of Black or African American residents in the total population decreased slightly from 10.5% to 10.39%, a decrease of 0.11%.
3. **American Indian and Alaska Native:** This group saw a decrease from 1,416 in 2018 to 1,008 in 2021, resulting in a decline of 408 individuals. The percentage of American Indian and Alaska Native residents decreased from 0.4% to 0.11%, a decrease of 0.29%.
4. **Asian:** The Asian population increased from 6,588 in 2018 to 7,657 in 2021, indicating a growth of 1,069 individuals. However, the percentage of Asian residents in the total population decreased from 2.0% to 1.61%, a decrease of 0.39%.
5. **Native Hawaiian and Other Pacific Islander:** This group grew from 201 in 2018 to 500 in 2021, with an increase of 299 individuals. The percentage of Native Hawaiian and Other Pacific Islander residents decreased slightly from 0.1% to 0.05%, a decrease of 0.05%.
6. **Some other race:** The population in this category decreased significantly from 5,404 in 2018 to 1,569 in 2021, resulting in a decline of 3,835 individuals. The percentage of residents in this category increased from 1.6% to 2.91%, indicating a 1.31% increase.
7. **Two or More Races:** The Two or More Races population increased from 8,132 in 2018 to 9,562 in 2021, showing a growth of 1,430 individuals. The percentage of residents in this category remained at 2.4%, while the percentage in the total population increased to 2.91%, indicating a 0.51% increase.

Table 2. Lake County Population Group Changes Over Time – 2021 ACS

Lake County	2018	2021	Pop. Change	2018 Percent	2021 Percent	% Change
White	278,353	254,246	-24,107	83.0%	68.45%	-14.55%
Black or African American	35,268	37,600	2,332	10.5%	10.39%	-0.11%
American Indian and Alaska Native	1,416	1,008	-408	0.4%	0.11%	-0.29%
Asian	6,588	7,657	1,069	2.0%	1.61%	-0.39%
Native Hawaiian and Other Pacific Islander	201	500	299	0.1%	0.05%	-0.05%
Some other race	5,404	1,569	-3,835	1.6%	2.91%	1.31%
Two or More Races	8,132	9,562	1,430	2.4%	2.91%	0.51%

In summary, **Table 2** provides information about the changes in the ethnic composition of Lake County between 2018 and 2021. The White population decreased significantly, while the Black or African American and Asian populations increased, albeit with a decrease in their proportional representation in the total population. Some other race also saw significant changes, both in terms of population and percentage representation.

5.4 Ethnic Breakdown And Changes Over Time For Sumter County

Table 3 provides a comparison of population group changes in Sumter County, comparing data from 2018 and 2021. A summary of each ethnicity is provided below:

1. **White:** The White population in Sumter County saw a small increase from 107,444 in 2018 to 107,517 in 2021, resulting in a population change of 73 individuals. However, the percentage of White residents in the total population decreased from 88.4% to 85.17%, indicating a 3.23% decrease.
2. **Black or African American:** The Black or African American population decreased from 9,029 in 2018 to 8,788 in 2021, resulting in a decline of 241 individuals. The percentage of Black or African American residents in the total population decreased from 7.5% to 4.82%, a 2.68% decrease.
3. **American Indian and Alaska Native:** This group also saw a decrease from 371 in 2018 to 263 in 2021, resulting in a decline of 108 individuals. The percentage of American Indian and Alaska Native residents increased slightly from 0.3% to 0.52%, a 0.22% increase.
4. **Asian:** The Asian population increased from 1,086 in 2018 to 1,253 in 2021, indicating a growth of 167 individuals. The percentage of Asian residents in the total population increased slightly from 0.9% to 1.07%, a 0.17% increase.
5. **Native Hawaiian and Other Pacific Islander:** This group decreased significantly from 44 in 2018 to 4 in 2021, resulting in a decrease of 40 individuals. The percentage of Native Hawaiian and Other Pacific Islander residents decreased from 0.0% to 0.00%, indicating no representation in 2021.
6. **Some other race:** The population in this category saw a substantial decrease from 1,385 in 2018 to 400 in 2021, resulting in a decline of 985 individuals. The percentage of residents in this category increased significantly from 1.1% to 2.61%, indicating a 1.51% increase.
7. **Two or More Races:** The Two or More Races population decreased from 1,640 in 2018 to 1,490 in 2021, resulting in a decrease of 150 individuals. The percentage of residents in this category increased from 1.4% to 2.61%, indicating a 1.21% increase.

Table 3. Sumter County Population Group Changes Over Time – 2021 ACS

Sumter County	2018	2021	Pop. Change	2018 Percent	2021 Percent	% Change
White	107,444	107,517	73	88.4%	85.17%	-3.23%
Black or African American	9,029	8,788	-241	7.5%	4.82%	-2.68%
American Indian and Alaska Native	371	263	-108	0.3%	0.52%	0.22%
Asian	1086	1,253	167	0.9%	1.07%	0.17%
Native Hawaiian and Other Pacific Islander	44	4	-40	0.0%	0.00%	0.00%
Some other race	1385	400	-985	1.1%	2.61%	1.51%
Two or More Races	1640	1,490	-150	1.4%	2.61%	1.21%

In summary, the **Table 3** provides information about the changes in the ethnic composition of Sumter County between 2018 and 2021. The White population remained relatively stable, while the Black or African American population decreased. Some other race and Two or More Races populations increased, and Native Hawaiian and Other Pacific Islander became virtually non-existent in the county.

5.5 Lake & Sumter Counties Comparison Over Time

Tables 2 and 3 provide information about population group changes over time for both counties, Lake County and Sumter County, comparing data from 2018 to 2021. Here's a comparison of the two tables:

5.5.1 Lake County (Table 2):

- The White population in Lake County decreased by 14.55%, from 83.0% to 68.45%.
- The Black or African American population in Lake County increased by 2.68%, from 10.5% to 10.39%.
- The Asian population increased by 0.17%, from 2.0% to 1.61%.
- The Some other race population in Lake County increased significantly, from 1.6% to 2.91%, a 1.31% increase.
- The Two or More Races population increased by 1.21%, from 1.4% to 2.61%.

5.5.2 Sumter County (Table 3):

- The White population in Sumter County decreased by 3.23%, from 88.4% to 85.17%.
- The Black or African American population in Sumter County decreased significantly by 2.68%, from 7.5% to 4.82%.
- The Asian population increased by 0.17%, from 0.9% to 1.07%.
- The Some other race population in Sumter County increased significantly, from 1.1% to 2.61%, a 1.51% increase.
- The Two or More Races population increased by 1.21%, from 1.4% to 2.61%.

5.5.3 Common Trends:

- In both counties, the White population decreased, although the decline was much more significant in Lake County (14.55%) compared to Sumter County (3.23%).
- Both counties saw an increase in the Some other race and Two or More Races populations, with a more notable increase in Sumter County.
- Asian populations in both counties saw a slight increase, though the percentage change was relatively small.
- The Black or African American population decreased in both counties, but Sumter County experienced a larger decrease (2.68%) compared to Lake County (0.11%).

In summary, both counties experienced changes in their ethnic compositions, with decreases in White and Black or African American populations in both cases. Lake County saw a more significant shift in its White population, while Sumter County witnessed a substantial increase in the Some other race and Two or More Races categories. These variations are important for understanding the evolving demographics in each county.

5.6 English Language Proficiency For Lake~Sumter MPO Region

Table 4 provides data on Limited English Proficiency (LEP) populations in the Lake~Sumter Metropolitan Planning Organization (MPO) for the year 2021.

- **Spanish:** There were 12,682 individuals who spoke English "less than very well" in Spanish. This group made up 74% of the LEP population, which is a significant majority of LEP individuals. In terms of the entire MPO population, Spanish speakers with limited English proficiency represented 2.6%.
- **Indo-European languages:** There were 2,123 individuals who spoke English "less than very well" in Indo-European languages. They accounted for 12% of the LEP population. In the overall MPO population, speakers of Indo-European languages with limited English proficiency represented 0.4%.
- **Speak Asian and Pacific Island languages:** 2,036 individuals spoke English "less than very well" in Asian and Pacific Island languages. This group also represented 12% of the LEP population. In the total MPO population, those speaking Asian and Pacific Island languages with limited English proficiency made up 0.4%.
- **Various other Languages:** A group of 392 individuals spoke English "less than very well" in various other languages, accounting for 2% of the LEP population. In the entire MPO population, individuals in this category represented 0.1%.
- **Total:** The combined LEP population across all language groups in the Lake~Sumter MPO in 2021 was 17,233, which constituted 3.6% of the MPO's total population. This figure represents the total number of individuals who spoke English "less than very well."

Table 4. Lake~Sumter MPO LEP Populations, ACS 2021

Language Spoken	Speak English "less than very well"	Percent of MPO Population	Percent of LEP Population
Spanish	12,682	2.6%	74%
Indo-European languages:	2,123	0.4%	12%
Speak Asian and Pacific Island languages:	2,036	0.4%	12%
Various other Languages	392	0.1%	2%
Total:	17,233	3.6%	100%

In summary, **Table 4** presents the distribution of Limited English Proficiency populations in the Lake~Sumter MPO in 2021, highlighting the primary language groups and their proportions within the LEP population and the overall MPO population. Spanish speakers with limited English proficiency comprised the majority of the LEP population in the area.

5.7 LSMPO Title VI Spatial Analysis

A series of maps have been developed to help better understand the spatial distribution of the populations considered under Title VI requirements. [Figure 3](#) through [Figure 6](#) (see next pages) illustrate limited English proficiency, populations living in poverty, and minority populations within the Lake and Sumter Counties.

Lake~Sumter Metropolitan Planning Organization

Anyone wishing to contact the LSMPO with comments, questions, or complaints regarding Title VI, please contact:



Michael Woods
Executive Director & Title VI Specialist
(352) 315-0170
MWoods@LakeSumterMPO.com

Figure 3. Lake~Sumter MPO Planning Area Limited English Proficiency Populations

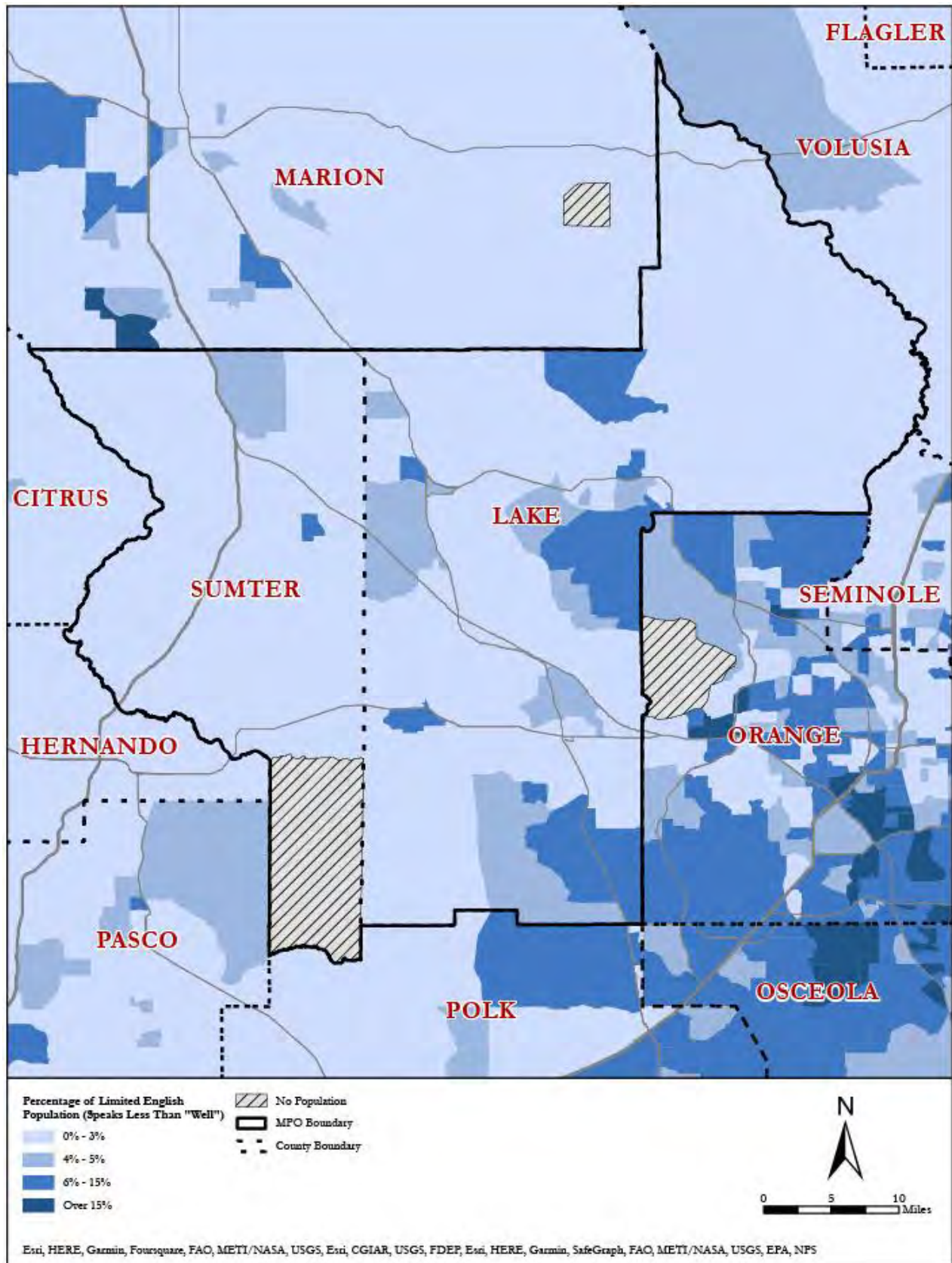


Figure 4. Lake~Sumter MPO Planning Area Populations Living in Poverty

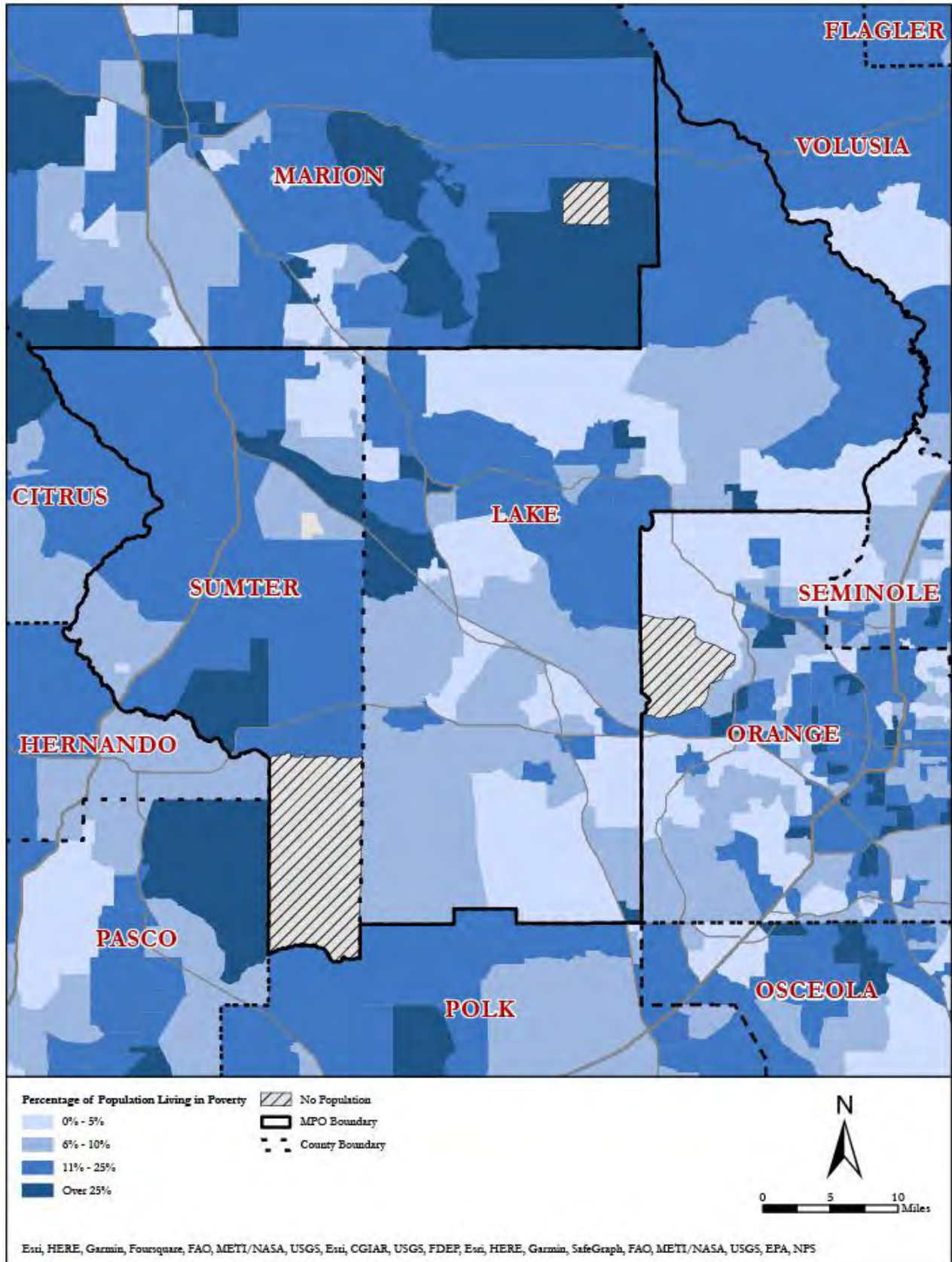
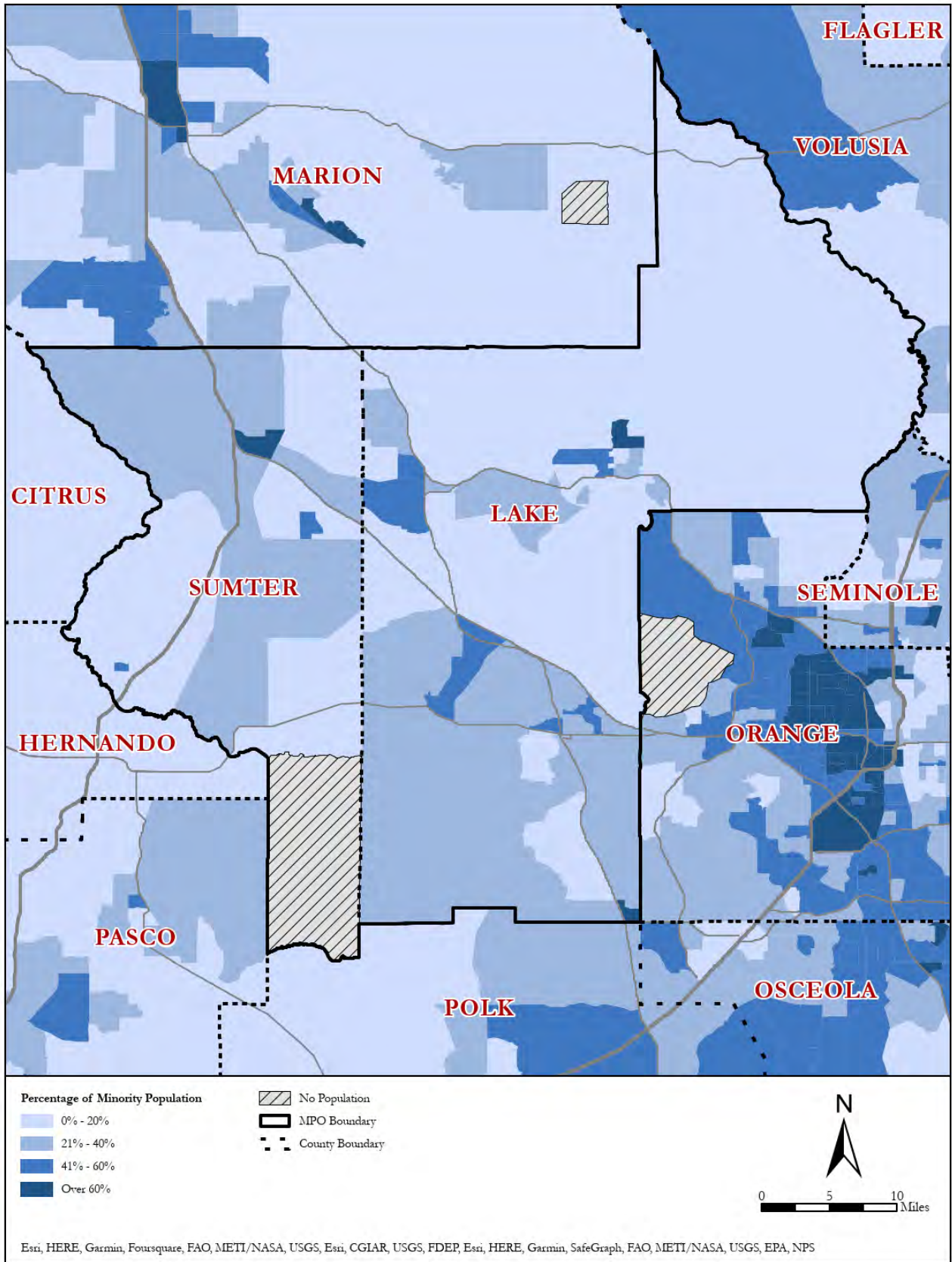


Figure 5. Lake~Sumter MPO Planning Area Minority Group Populations





Limited English Proficiency (LEP) Plan

April 2024

Contents

About The MPO	4
Introduction	5
Legal Basis for Language Assistance Requirements	5
Limited English Proficiency Policy	7
Who is an LEP Individual?	7
LEP Limitations	8
Administration Of LEP Plan	9
Complaint Procedure	9
Designated Staff Coordinator	9
Self-Assessment	11
Four Factor Analysis.....	11
Factor 1: The Number And Proportion Of LEP Persons Eligible To Be Served	12
Factor 2: Frequency Of Contact Of LEP Persons	18
Factor 3: The Nature And Importance Of The Program Service Or Activity	18
Factor 4: Resources Available	19
Language Assistance And Implementation	20
LEP Implementation Goals	20
Language Assistance and Translation / Interpretation Services.....	20
Notifications	21
Standard Notification Regarding Language Assistance	21
Staff Training	22
Providing Notice To LEP Persons	22
Dissemination Of The MPO Limited English Proficiency Plan	22
Additional Resources	22
Monitoring And Updating The LEP Plan	22

Figures

Figure 1. Limited English Proficiency Populations	17
---	----

Tables

Table 1. Persons Speaking English “Less Than Very Well” (Age 5+)	13
Table 2. Top Four Language Categories Spoken at Home in Lake County	13
Table 3. Top Four Language Categories Spoken at Home in Sumter County	14
Table 4. Top Four Language Categories Spoken at Home in LSMPO Planning Area	15
Table 5. Contact Administered by Lake~Sumter MPO	18

PLACEHOLDER FOR RESOLUTION OF APPROVAL

APPROVING THE PUBLIC ENGAGEMENT DOCUMENTATION, PUBLIC INVOLVEMENT PLAN, LIMITED ENGLISH PROFICIENCY PLAN, AND TITLE VI NONDISCRIMINATION PLAN, AND THE DISADVANTAGED BUSINESS ENTERPRISE PLAN.

About The MPO

Representatives of Lake County and Sumter County governments, the fourteen (14) municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools, and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (LSMPO). The Metropolitan Planning Organization (MPO) purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for guidance of the transportation planning process, the MPO strives to ensure that the recommendations are in keeping with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the nineteen (19) incorporated jurisdictions. The MPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.

The MPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), Transportation Disadvantaged Service Plan (TDSP), and the annual MPO Audit Report. As with all transportation planning legislated by federal and state laws, the MPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, the MPO incorporates into its planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

As part of the MPO planning process, public involvement is given a major priority. Projects funded through public dollars are to be planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan and involvement process, outreach will be made to connect with persons identified as Limited English Proficient. The requirements and the procedures for connecting with these populations are detailed further in this Limited English Proficiency Plan.

Lake~Sumter Metropolitan Planning Organization

Anyone wishing to contact the LSMPO with comments, questions, or complaints regarding Title VI, please contact:



Michael Woods
Executive Director & Title VI Specialist
(352) 315-0170
MWoods@LakeSumterMPO.com

Introduction

The Lake~Sumter MPO is an independent yet cooperative forum for regional planning and the allocation of millions of dollars in federal transportation funding annually. The LSMPO works with the public, planning organizations, government agencies, elected officials, and community groups and also helps citizens speak with one voice to their state and federal legislators on transportation-related issues. The Limited English Proficiency Plan plays an integral role in the process. This document provides guidance for assisting LEP persons to ensure accessibility to the MPOs programs and services.

Legal Basis for Language Assistance Requirements

The Limited English Proficiency (LEP) Plan addresses Title VI of the Civil Rights Act of 1964 and its implementing regulations which provide that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity that receives federal financial assistance.

In 1974, the U.S. Supreme Court affirmed that the failure to ensure a meaningful opportunity for national origin minorities, with limited-English proficiency, to participate in a federally funded program violates Title VI regulations. Additionally, requirements are outlined in Executive Order 13166 and directives from the U.S. Department of Justice and U.S. Department of Transportation.

Signed into law in 2000, [Executive Order 13166](#) ensures accessibility to programs and services to eligible persons who are not proficient in the English language by examining services provided, identifying specific needs to provide meaningful access for Limited English Proficiency (LEP) persons, and implementing a system to provide meaningful access to such services. Not only do all federal agencies have to develop LEP Plans, as a condition of receiving federal financial assistance, but recipients also have to comply with Title VI and LEP guidelines of the federal agency from which funds are provided.

The guidance identifies Metropolitan Planning Organizations (MPOs) as organizations that must follow the guidance and provides MPOs with technical assistance in assessing the size, location, and needs of the LEP population; implementing language access services; and evaluating the effectiveness of these services. The final LEP Plan should be consistent with the fundamental mission of the organization, though not unduly burdening the organization.

In order to ensure LEP individuals have meaningful access to the transportation planning process, LSMPO conducts a self-assessment in areas relevant to the development of an effective LEP Plan. This assessment includes:

- Relevant demographic information for the Lake~Sumter MPO planning area;

- Frequency of contact that the organization has with limited English proficiency persons;
- Nature or importance of programs or services deemed vital; and
- Resources and associated costs.

The Limited English Proficiency Plan works in concert with the organization's overall [Public Involvement Plan](#), which identifies specific strategies for outreach and engagement; as well as the LSMPO's Title VI Nondiscrimination Plan.

Limited English Proficiency Policy

It is the policy of Lake~Sumter MPO to ensure that persons with Limited English Proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;
- Oral language assistance to Limited English Proficiency persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization's language assistance activities.

Who is an LEP Individual?

The Limited English Proficiency (LEP) Plan applies to individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English. As defined in the 2018 United States Census: American Community Survey, LEP refers to any individual who speaks a language at home other than English as their primary language, and who speak or understand English "not well" or "not at all." Individuals, who have a limited ability to read, write, speak, or understand English are LEP.

LEP Limitations

This LEP Plan applies to individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English. For example, the limitations of this plan do not extend to the following individuals:

- Hearing or visual impairments – Sign language interpretation and Braille text are accommodations provided under the Americans with Disabilities Act; and
- Illiteracy, generally – The inability to speak, read, or write English and conditions that may trigger

language assistance under Title VI are distinguished with a key factor. A Limited English Proficiency person cannot speak, read, or write English – but rather primarily speaks, reads, or writes in a language other than English.

Administration Of LEP Plan

The Limited English Proficiency Plan policy and procedures are considered throughout the transportation planning process. Administration of this plan is described in the following sections.

Complaint Procedure

For persons included in a regularly encountered Limited English Proficiency (LEP) group, written notification of the opportunity to file a discrimination complaint in accordance with federal regulations shall be provided. For infrequently encountered groups, LEP persons may be advised orally of the opportunity to file a discrimination complaint pursuant to federal regulations. See Appendix A for complaint forms in both English and Spanish.

Designated Staff Coordinator

Lake~Sumter MPO designates Michael Woods, Executive Director, as the individual responsible for oversight and implementation of the Limited English Proficiency Plan. Responsibilities include coordinating and facilitating delivery of related services, staff training on the plan's policies and procedures, and ongoing monitoring and assessment of the plan's effectiveness. Michael Woods can be reached at (352) 315-0170 or MWoods@LakeSumterMPO.com.

Lake~Sumter Metropolitan Planning Organization



Michael Woods
Executive Director & Title VI Specialist
(352) 315-0170
MWoods@LakeSumterMPO.com



DEFINITIONS

Limited English Proficiency (LEP): Refers to a person who is not fluent in the English language. The Lake~Sumter MPO has a LEP plan to ensure individuals with limited English skills can participate in the process.

Recipient of Federal Financial Assistance: Includes grants, training, use of equipment, donations of surplus property, and other assistance. Sub-recipients are also covered when federal funds are passed from one recipient to a sub-recipient.

Vital Communication: Any document or spoken work that contains information critical to benefits that are supported by federal funds or required by law. Guidance by the U.S. Department of Justice provides:

- A document will be considered vital if it contains information that is critical for obtaining federal services and/or benefits, or is required by law. Vital documents include, for example: applications; consent and complaint forms; notices of rights and disciplinary action; and notices advising LEP persons of the availability of free language assistance.
- Vital documents must be translated when a significant number or percentage of the population eligible to be served, or likely to be directly affected by the program/activity, needs services or information in a language other than English to communicate effectively. For many larger documents, translation of vital information contained within the document will suffice and the documents need not be translated in their entirety.
- It may sometimes be difficult to draw a distinction between vital and non-vital documents, particularly when considering outreach or other documents designed to raise awareness of rights or services. Though meaningful access to a program requires an awareness of the program's existence, we recognize that it would be impossible, from a practical and cost-based perspective, to translate every piece of outreach material into every language. Title VI does not require this of recipients of federal financial assistance, and Executive Order 13166 does not require it of federal agencies.
- Nevertheless, because in some circumstances lack of awareness of the existence of a particular program may effectively deny LEP individuals meaningful access, it is important for federal agencies to continually survey/assess the needs of eligible service populations in order to determine whether certain critical outreach materials should be translated into other languages.

Interpretation: The act of listening to spoken words in one language (the source) and orally translating it into another language (the target).

Translation: The replacement of a written text from one language into an equivalent written text in another language.

Self-Assessment

As a recipient of federal funds, the Lake~Sumter MPO must take reasonable steps to ensure meaningful access to the information and services it provides. As part of the MPO certification by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA), the LEP Plan will be assessed and evaluated.

Public transit is a key means of achieving mobility for many LEP persons. By providing language assistance to persons with limited English proficiency, the MPO will help to ensure that the services are safe, reliable, convenient and accessible. These efforts may attract riders who would otherwise be excluded from participating in the service because of language barriers.

LEP services can be provided in two ways: verbal interpretation and written translation of vital documents. There are four factors for consideration when deciding what reasonable steps should be taken to ensure access for LEP persons.

Four Factor Analysis

In accordance with the Executive Order, the United States Department of Transportation (USDOT) issued policy guidance in the [Federal Register, Volume 70; Number 239 on Wednesday, December 14, 2005](#), concerning recipient's responsibilities to Limited English Proficiency (LEP) persons. The USDOT guidance outlines four factors recipients should apply to the various kinds of contacts they have with the public to assess language needs and decide what reasonable steps they should take to ensure meaningful access for LEP persons.



FOUR FACTOR ANALYSIS



Factor 1: Demographics

The number and proportion of LEP persons eligible to be served and/or encountered



Factor 2: Frequency of Contact

Frequency with which LEP individuals come in contact with these programs, services or activities



Factor 3: Importance of Program

The nature and importance of the program, activity or service provided



Factor 4: Resources

The resources available and the overall cost to the MPO

The USDOT policy guidance gives recipients of federal funds substantial flexibility in determining what language assistance is appropriate based on a local assessment of the

four factors listed above. The following is a self- assessment of needs in Lake County and Sumter County in relation to the four factors and the transportation planning process. The four-factor analysis will allow the MPO to be in a better position to implement cost-effective language assistance measures and to target areas and resources appropriately. The results of this assessment for LEP programs and services are detailed in the following subsections.

Factor 1: The Number And Proportion Of LEP Persons Eligible To Be Served

The first step towards understanding the profile of individuals that could participate in the transportation planning process is a review of Census data.

Table 1 summarizes the LEP population for the Lake~Sumter MPO planning area and provides demographic data related to individuals who speak English "Less Than Very Well" (LEP) among different age groups. The table is divided into three segments, each corresponding to a different age range: over 5 years old, over 52 years old, and over 55 years old.

- **Population over 5:**
 - Total population over 5 years old: 357,066
 - LEP (Limited English Proficiency) population over 5 years old: 54,515
 - Percentage of the LEP population over 5 years old in relation to the total population over 5: 15%
- **Population over 52:**
 - Total population over 52 years old: 124,984
 - LEP population over 52 years old: 8,817
 - Percentage of the LEP population over 52 years old in relation to the total population over 52: 7%
- **Population over 55:**
 - Total population over 55 years old: 482,050
 - LEP population over 55 years old: 63,332
 - Percentage of the LEP population over 55 years old in relation to the total population over 55: 13%

These statistics highlight the prevalence of limited English proficiency within different age groups, indicating the need for language support and services for individuals who do not speak English very well.

Table 1. Persons Speaking English “Less Than Very Well” (Age 5+)

Group	Num of Total Population	Num of LEP Population	% of LEP Population
Population Over 5	357,066	54,515	15%
Population Over 52	124,984	8,817	7%
Population Over 55	482,050	63,332	13%

Table 2 and Table 3 provide a detailed summary of the number and percentage of LEP persons by language spoken for Lake and Sumter counties while Table 4 summarizes the information for the Lake~Sumter MPO planning area.

Table 2. Top Four Language Categories Spoken at Home in Lake County

Language Spoken	Number of LEP Persons	% of LEP Population	% of Lake County
Spanish	42,670	78%	12%
Indo-European Languages	7,345	13%	2.1%
Asian and Pacific Island Languages	3,524	6%	1.0%
Other Languages	976	2%	0.27%
Total	54,515	100%	15%

Table 2 provides data on the top four language categories spoken at home in Lake County, along with the corresponding numbers and percentages.

- **Spanish:**
 - Number of LEP (Limited English Proficiency) persons speaking Spanish: 42,670
 - Percentage of the LEP population speaking Spanish: 78%
 - Percentage of the entire Lake County population speaking Spanish at home: 12%
- **Indo-European Languages:**
 - Number of LEP persons speaking Indo-European languages: 7,345
 - Percentage of the LEP population speaking Indo-European languages: 13%
 - Percentage of the entire Lake County population speaking Indo-European languages at home: 2.1%
- **Asian and Pacific Island Languages:**
 - Number of LEP persons speaking Asian and Pacific Island languages: 3,524
 - Percentage of the LEP population speaking Asian and Pacific Island languages: 6%
 - Percentage of the entire Lake County population speaking Asian and Pacific Island languages at home: 1.0%

- **Other Languages:**
 - Number of LEP persons speaking other languages: 976
 - Percentage of the LEP population speaking other languages: 2%
 - Percentage of the entire Lake County population speaking other languages at home: 0.27%

Table 2 also provides the total number of LEP persons in Lake County (54,515) and the percentage they represent of the entire population of Lake County (15%). These statistics offer insight into the linguistic diversity of the county and the prevalence of limited English proficiency in different language categories.

Table 3. Top Four Language Categories Spoken at Home in Sumter County

Language Spoken	Number of LEP Persons	% of LEP Population	% of Lake County
Spanish	5,659	64%	5%
Indo-European Languages	1,906	22%	1.5%
Asian and Pacific Island Languages	1,079	12%	0.9%
Other Languages	173	2%	0%
Total	8,817	100%	7%

Table 3 presents data on the top four language categories spoken at home in Sumter County, along with corresponding numbers and percentages.

- **Spanish:**
 - Number of LEP (Limited English Proficiency) persons speaking Spanish: 5,659
 - Percentage of the LEP population speaking Spanish: 64%
 - Percentage of the entire Sumter County population speaking Spanish at home: 5%
- **Indo-European Languages:**
 - Number of LEP persons speaking Indo-European languages: 1,906
 - Percentage of the LEP population speaking Indo-European languages: 22%
 - Percentage of the entire Sumter County population speaking Indo-European languages at home: 1.5%
- **Asian and Pacific Island Languages:**
 - Number of LEP persons speaking Asian and Pacific Island languages: 1,079
 - Percentage of the LEP population speaking Asian and Pacific Island languages: 12%
 - Percentage of the entire Sumter County population speaking Asian and Pacific Island languages at home: 0.9%

- **Other Languages:**
 - Number of LEP persons speaking other languages: 173
 - Percentage of the LEP population speaking other languages: 2%
 - Percentage of the entire Sumter County population speaking other languages at home: 0%

Table 3 also provides the total number of LEP persons in Sumter County (8,817) and the percentage they represent of the entire population of Sumter County (7%). These statistics offer insights into the linguistic diversity of the county and the prevalence of limited English proficiency in different language categories.

Table 4. Top Four Language Categories Spoken at Home in Lake~Sumter MPO Planning Area

Language Spoken	Number of LEP Persons	% of LEP Population	% of Lake County
Spanish	48,329	76%	10%
Indo-European Languages	9,251	15%	1.9%
Asian and Pacific Island Languages	4,603	7%	1.0%
Other Languages	1,149	2%	0%
Total	63,332	100%	13%

Table 4 presents data on the top four language categories spoken at home in the Lake~Sumter MPO (Metropolitan Planning Organization) Planning Area, along with corresponding numbers and percentages.

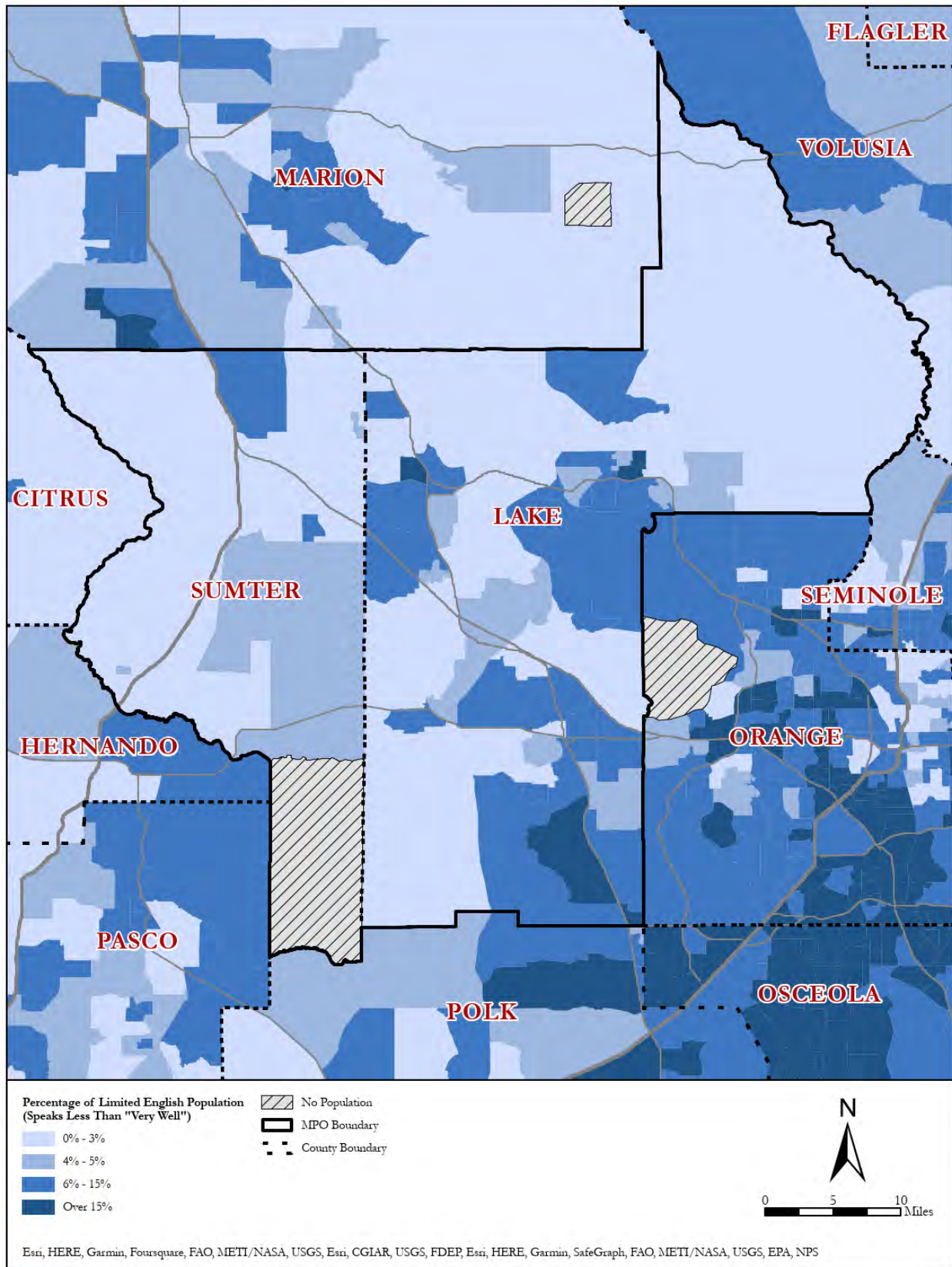
- **Spanish:**
 - Number of LEP (Limited English Proficiency) persons speaking Spanish: 48,329
 - Percentage of the LEP population speaking Spanish: 76%
 - Percentage of the Lake~Sumter MPO Planning Area population speaking Spanish at home: 10%
- **Indo-European Languages:**
 - Number of LEP persons speaking Indo-European languages: 9,251
 - Percentage of the LEP population speaking Indo-European languages: 15%
 - Percentage of the Lake~Sumter MPO Planning Area population speaking Indo-European languages at home: 1.9%
- **Asian and Pacific Island Languages:**
 - Number of LEP persons speaking Asian and Pacific Island languages: 4,603
 - Percentage of the LEP population speaking Asian and Pacific Island languages: 7%

- Percentage of the Lake~Sumter MPO Planning Area population speaking Asian and Pacific Island languages at home: 1.0%
- **Other Languages:**
 - Number of LEP persons speaking other languages: 1,149
 - Percentage of the LEP population speaking other languages: 2%
 - Percentage of the Lake~Sumter MPO Planning Area population speaking other languages at home: 0%

Table 4 also provides the total number of LEP persons in the Lake~Sumter MPO Planning Area (63,332) and the percentage they represent of the entire population of the planning area (13%). These statistics offer insights into the linguistic diversity of the area and the prevalence of limited English proficiency in different language categories.

To demonstrate the geographic extent of the LEP populations in the region, Figure 2 provides a visual representation. In addition to analyzing the Census data, the LSMPO consults with transit staff, community organizations, school systems, and state and local governments to better serve the LEP community.

Figure 1. LSMPO Planning Area Limited English Proficiency Populations



Factor 2: Frequency Of Contact Of LEP Persons

The results of the Census data indicate that Spanish is the most significant language spoken by the LEP population in the area served by the Lake~Sumter MPO. To date, no requests for language assistance services have been made by LEP individuals or groups to the LSMPO. The LSMPO has begun providing public notices and information flyers in both English and Spanish as requested. The LSMPO will provide translation services upon request at public meetings.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: “Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services, which are provided at no cost, should contact LSMPO at (352)315-0170 or by e-mail at MWoods@LakeSumterMPO.com, at least three (3) business days prior to the event.”

The LSMPO conducts regular board meetings, advisory committee meetings and public hearings throughout the year. Community outreach and the LSMPO website are the main sources of potential contact between the LSMPO and LEP persons.

Table 5. Administered by Lake~Sumter MPO

Program / Activity	Frequency of Contact	Resources Available
Board Meetings	Monthly	Special assistance notice in newspaper, and on website, LEP-specific notice on all agendas, case- by-case response
Committee Meetings	As needed, typically quarterly	LEP-specific notice on all board agendas, case-by-case response
Community Events	Varies	Spanish language brochures when in areas of high Spanish speaking populations, Spanish language surveys, “I Speak” cards
Website	Varies as needed	Spanish language translation through Google Translate feature
Public Hearings	Annually	Spanish language brochures as requested, Spanish language forms, “I Speak” cards

Factor 3: The Nature And Importance Of The Program Service Or Activity

Metropolitan planning organizations receive federal funds to develop transportation plans for a designated urban area. The planning process is guided by federal and state law, including public involvement requirements to ensure diverse public outreach, notice, and opportunities for input.

All of the Lake~Sumter MPO programs are important; however, those related to safety, public transportation, right-of-way, the environment, nondiscrimination, and public

involvement are among the most important. The MPO must ensure that all segments of the population, including LEP persons, have been involved or have had the opportunity to be involved in the transportation planning process to be consistent with the goal of the Federal Environmental Justice Program and Policy. One area that has been focused on is the Transportation Disadvantaged Program. This program has been identified as a potential provider of important services for LEP persons.

The planning process does not include any direct service or program that requires vital, immediate, or emergency assistance, such as medical treatment or services for basic needs (like food or shelter). Additionally, the LSMPO does not require documents, such as completed applications, for participation. However, when determining whether materials, information, and/or notification related to an action is “vital,” the absence of direct services or application requirements is not the only consideration.



U.S. DEPARTMENT OF JUSTICE

...in some circumstances lack of awareness of the existence of a particular program may effectively deny LEP individuals meaningful access, it is important for federal agencies to continually survey/assess the needs of eligible service populations in order to determine whether certain critical outreach materials should be translated into other languages.

Language assistance involving notification of services, translation of public input forms and/or surveys related to a formal public hearings, and maintenance of the Spanish language portal on www.LakeSumterMPO.com have high priority. Other activities, such as community events, optional meetings, and specialized speakers' bureau programs have a lower priority if / when resources preclude the organization from executing all language assistance options.

Factor 4: Resources Available

Given the limited size of the LEP population in the LSMPO area and current financial constraints, full language translations of plan documents is not considered warranted or cost feasible at this time. The LSMPO will continually evaluate its programs, services and activities to ensure that persons who may be LEP are always provided with meaningful access. The LSMPO will provide verbal and written translation if requested within a reasonable time and if within the available resources.

Language Assistance And Implementation

This section of the LEP Plan provides the implementation process used to address appropriate language needs identified and described in the [Self-Assessment](#) section.

LEP Implementation Goals

- Provide meaningful access to LSMPO programs and services for Limited English Proficiency persons identified using the four-factor analysis presented in [Self-Assessment](#) section of the LEP Plan;
- Identify various resources, with or without associated costs, to ensure the organization can balance meaningful access to programs and services, while not incurring undue burdens on financial resources; and
- Complete plan updates every three (3) years and staff reviews annually to ensure resources identified remain consistent with identified needs.

Language Assistance and Translation / Interpretation Services

Engaging the LEP population within the LSMPO planning area is vital. The LSMPO implements language assistance through the following strategies and techniques:

- Staff involved with the public will provide the Census Bureau's "I Speak" language cards at workshop and public meeting sign-in tables. Staff will be able to identify language needs in order to match them with available services. These cards will be made available at the MPO Office;
- The MPO will develop partnerships with local agencies, organizations, law enforcement, colleges/universities, local school districts and social service agencies to inform LEP individuals of MPO services and the availability of language assistance;
- The MPO will begin to accommodate the cost of translating programs by providing fact sheets, flyers and brochures;
- Initiate the development of Executive Summaries of major programs, such as the Unified Planning Work Program, Transportation Improvement Program, Public Involvement Plan and Long Range Transportation Plan, and any other key document available in Spanish. To accommodate the cost, the MPO will provide these summaries in formats such as fact sheets, flyers, newsletters, and brochures, capturing the significant points;
- Provide Spanish language outreach materials from other organizations including federal, state, and local transportation agencies when possible;
- The MPO will install the Google Translate program <http://translate.google.com> on every page of the website. The use of this will allow users to view HTML content in

other languages. It is understood this is not a perfect system, but it will provide enough information for an LEP individual or group to make contact to the MPO for comments or questions;

- Efficient Transportation Decision Making (ETDM) allows for the identification of readily apparent effects and evaluation of the likelihood of potential sociocultural effects within a project area during the early phases of the transportation planning process, prior to the project entering the FDOT Work Program;
- Ensure public meetings have access by public transportation;
- Weigh the demand for language assistance against the MPO's financial resources;
- Will consider cost effective practices for providing language services;
- State in outreach documents that language services are available from the agency free of charge with sufficient advance notice; and
- Communicate through press releases, announcements at community meetings, website, signs, and handouts.

Notifications

LSMPO will publicize the availability of Spanish interpreter services, free of charge when requested, prior to board and committee meetings, workshops, and public hearings. Notification will be provided on the organization's website, within meeting notices, and on each agenda. When appropriate, additional notification may be provided including:

- Signage;
- Public outreach materials;
- Partner outreach materials;
- Via community-based organizations; and
- Local Spanish newspapers and publications.

The need for additional notification will be determined, in part, by the nature of the meeting or event and the degree in which such assistance is anticipated.

Standard Notification Regarding Language Assistance

As previously noted, all advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: "Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352) 315-0170 or by e-mail MWoods@LakeSumterMPO.com, at least three (3) business days prior to the event."

Staff Training

The LSMPO will incorporate the LEP Plan into the Public Involvement Plan. Staff will be properly trained in LEP procedures so the LSMPO will be able to provide meaningful access to information and services for LEP individuals. Staff will assist in person as well as by telephone when requested.

Providing Notice To LEP Persons

It is important to notify LEP persons of services available free of charge in a language the LEP persons would understand. The LSMPO will provide meeting notifications in English and Spanish where appropriate. The MPO will state in outreach documents that language services are available.

Dissemination Of The MPO Limited English Proficiency Plan

The MPO will post the LEP Plan on its website at: <http://www.LakeSumterMPO.com/>. Any person may obtain copies/translations of the plan upon request.

Additional Resources

Serving as additional resources to staff, the following organizations will be called as needed based on individual circumstances:

- American Translators Association: www.atanet.org
- National Virtual Translation Center: www.nvtc.gov

Monitoring And Updating The LEP Plan

At a minimum, the MPO will review and evaluate the plan annually to ensure compliance of federal laws and various nondiscrimination regulations. The MPO will make appropriate changes, as needed, to ensure effectiveness. For questions or concerns regarding the MPOs commitment to nondiscrimination or to request LEP services, contact:

Lake~Sumter Metropolitan Planning Organization



Michael Woods
Executive Director & Title VI Specialist
(352) 315-0170
MWoods@LakeSumterMPO.com

I. TAB 2 – DISCUSSION ITEM A

- A. Lake~Sumter MPO and the University of Central Florida – Safe Streets and Roads for All (SS4A) federal grant award presentation.** The Bipartisan Infrastructure Law (BIL) established the Safe Streets and Roads for All (SS4A) discretionary program with \$5 billion in appropriated funds over 5 years, 2022-2026. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. Over \$3 billion is still available for future funding rounds. The MPO partnered with UCF and were successful in receiving a FY 2023 SS4A grant award of \$680k.

Presented by Natalia Barbour, Ph.D., Assistant Professor | Transportation and Smart Cities, Civil, Environmental and Construction Engineering, University of Central Florida and Mohamed Abdel-Aty, Trustee Chair, Pegasus Professor, College of Engineering and Computer Science

[Safe Streets and Roads for All Website](#)

[Smart & Safe Transportation Lab](#)

I. TAB 3 – DISCUSSION ITEM B.

A. DRAFT 2024 List of Priority Projects

The annual LOPP is critical to development of FDOT’s Five-Year Work Program and LSMPO’s Transportation Improvement Program (TIP). Each year, LSMPO prepares a TIP with highway, bicycle/pedestrian, and other transportation-related projects that are programmed for funding over the next five years. This process starts with development of the LOPP which consists of projects that have not yet been programmed but are considered the highest unfunded priorities. The LOPP serves as a bridge between long range planning and project programming in the TIP and Work Program. Projects in the LOPP are the highest unfunded priorities within the MPO’s planning area.

After a Top 20 project has been fully funded in the TIP through construction, it is removed from the LOPP, which allows other projects to be added or advanced in priority. A project in the LOPP can be ranked higher and advanced more quickly if additional funds from local governments or other sources are utilized.

The DRAFT is presented for your review and comment, the Final 2024 LOPP will be presented for final approval at the regularly scheduled Governing Board meeting on June 19, 2024.

Attachments: [2024 LOPP Presentation](#)



2023 Top 20 Projects

2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Description	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	
1	1	FDOT/ Lake County	SR 50 FUNDED	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	CST	2024/25	\$45,445,800	
2	3	FDOT	SR 44 (CR44B)	US 441	SR 44	Road Widening	CST	2024/25	\$26,500,000	
3	8	Sumter County	C 48	C 469	Lake/Sumter County Line	Safety Project	CST	2025/26	\$6,475,426	
4	5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	CST	2024/25	\$13,794,537	
5	11	Lake County	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	CST	2027/28	\$30,000,000	
6	-	Lake County	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	CST	2025/26	\$8,633,484	
7	7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	CST	2024/25	\$25,800,000	
8	-	Sumter County	Safe Streets For All Phase I FUNDED	Sumter Lake Road	Sumter Lake Road	Sumter Lake Road ADA compliance along St Charles Place, Bailey Road, and Odell Circle, and Bonita Boulevard	Sidewalk Repairs/ ADA Compliance	Design	2024/25	\$393,455
9	9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Design	2026/27	\$1,500,000	
10	10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	CST	2027/28	\$2,000,000	



2023 Top 20 Projects

2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Description	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	CMP Congested Corridors 2022 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
11	12	Lake County	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/Widening	CST	2024/25	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
12	14	Lake County	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
13	16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/Road Widening	CST	2025/26	\$4,000,000	New Roadway, Not on CMP Network	16-20	Construction	New Roadway
14	18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Design	2025/26	\$3,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
15	19	Lake County	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	CST	2024/25	\$2,000,000	Operating at Acceptable Level of Service	16-20	Construction	Medium (51-100)
16	-	FDOT/ Lake County	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	2024/25	\$600,000		Not Ranked in Top 20	Planning	Medium-Low (1-50)
17	-	Lake~Sumter MPO	2050 Long Range Transportation Plan - Preliminary Planning Activities and Studies			Long Range Planning	Planning	2024/25	\$200,000	N/A	Not Ranked in Top 20	Planning	N/A
18	17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	ROW	2025/26	\$5,000,000	Congested (2022)	16-20	ROW	Medium-Low (1-50)
19	-	Lake County	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	2024/25	\$750,000	Extremely Congested (2022)	Not Ranked in Top 20	Planning	
20	20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/Preliminary Design	Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway

2024 List of Priority Projects (DRAFT)

Table 1 – Top 20 Priorities

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase	Programmed Phase FY	Programmed Phase Cost
1	2	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$26,500,000	ROW		
2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/T SM&O	CST	2025/26	\$6,475,426	Design	2023/24	\$1,626,041
3	-	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle			New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000	Design		
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Design	2023/24	\$2,000,000
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537			
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/T SM&O	CST	2025/26	\$TBD	Design		
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000			
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484	Design		
9	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000	ROW	2025/26	\$9,000,000
10	9	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	PDE	2025/26	\$900,000
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/T SM&O	CST	2028/29	\$3,000,000	Design	2025/26	\$750,000
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity (Non-SIS)	CST	2025/26	\$19,800,000	ROW	2022/23	\$3,000,000

2024 List of Priority Projects (DRAFT)

2024 Top 20 Rank (DRAFT)	2023 Top 20 Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase	Programmed Phase FY	Programmed Phase Cost
13	12	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	PDE		
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	ROW	2023/24	\$2,500,000
15	14	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000	PDE		
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/T SM&O	CST	2025/26	\$2,500,000	Design		
17	16	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	Planning	2025/26	\$600,000			
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/T SM&O	ROW	2025/26	\$5,000,000	Design	2023/24	\$450,000
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000			
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000			
	-	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Design	2025/26	\$2,000,000	Study		
	-	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Design	2027/28	\$2,500,000			

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

2024 List of Priority Projects (DRAFT)

Table 2 – Strategic Intermodal System (SIS) Project Priorities

2024 SIS Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	FDOT	435859-4 435859-5	SR 50	East of CR 478A	CR 33	Widening	Capacity	CST	2025/26	\$137,200,000	ROW	2023/24 - 2024/25
2	FDOT		I-75	SR 44	Sumter/Marion County Line	Auxiliary Lanes	Capacity	CST	2025/26	\$479,000,000		
3	FDOT		I-75	SR 44	Sumter/Marion County Line	Managed Lanes	Capacity	Design	2031-35	\$12,400,000	PDE	
4	FDOT		US 27	End of SR 19	Turnpike North Ramps	Road Widening	Capacity	PDE	2025/26	\$3,500,000		
5	FDOT		US 27	CR 561A	End of SR 19	Road Widening	Capacity	PDE	2025/26	\$3,500,000		

The following projects are included for informational purposes only to provide an overview of other SIS and limited access projects in the MPO’s planning area. It is understood that Florida’s Turnpike Enterprise and the Central Florida Expressway Authority are responsible for the prioritization of their respective projects.

Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Programmed Phase(s)	Programmed Phase FY
Turnpike/ Sumter	435788-1	Florida's Turnpike	Lake/Sumter County Line (MP 297.9)	US 301 Interchange (MP 304.5)	Widening	Capacity	Design	2024/25
Turnpike/ Lake	435787-1	Florida's Turnpike	US 27 (MP 289.3)	CR 470 (MP 297.3)	Widening	Capacity	CST	2027/28
Turnpike/ Lake	435788-2	Florida's Turnpike	CR 470 (297.3)	Lake/Sumter County Line (MP 297.9)	Widening	Capacity	Design	2025/26
Turnpike/ Lake	435786-3	Florida's Turnpike	O'Brien Road (MP 285.9)	US 27 (MP 289.6)	Widening	Capacity	CST	2025/26; 2027/28
Turnpike/ Lake	452106-1	Florida's Turnpike	Interchange at US 27 (South) (MP 285)		Interchange Improvements	Capacity	CST	2025/26
Turnpike/ Sumter	435789-1	Florida's Turnpike	US 301 Interchange (MP 304.5)	I-75 (MP 308.9)	Widening	Capacity	Design	2025/26
CFX/ Lake	-	SR 516 (Lake/Orange Expressway)	US 27	SR 429	New Expressway	Capacity	CST	2024/25

2024 List of Priority Projects (DRAFT)

Table 3 – Roadway Capacity (Non-SIS) Project Priorities

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity	CST	2025/26	\$26,500,000	ROW	
2	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity	CST	2025/26	\$13,794,537		
3	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity	CST	2025/26	\$25,800,000		
4	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity	CST	2025/26	\$8,633,484		
5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity	CST	2027/28	\$30,000,000	ROW	2025/26
6	Lake County/ Lady Lake	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity	Design	2026/27	\$1,500,000	PDE	2025/26
7	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/ Widening	Capacity	CST	2025/26	\$19,800,000	ROW	2022/23
8	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity	Design	2026/27	\$1,500,000	PDE	
9	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/ Road Widening	Capacity	CST	2025/26	\$8,000,000	ROW	2023/24
10	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity	Design	2025/26	\$3,000,000	PDE	
11	Lake County	441710-2	Round Lake Road	Lake/Orange County Line	Wolf Branch Road	Road Widening/ Extension	Capacity	CST	2028/29	\$30,000,000	ROW	2025/26
12	Lake County	-	CR 455 Paved Shoulder	CR 561	CR 561A	Paved Shoulder	Capacity	Design	2025/26	\$700,000		
13	FDOT/Lake County	-	CR 470/CR 48	Sumter County Line	US 27	Road Widening	Capacity	Design	2025/26	\$4,000,000		
14	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Boulevard	Niles Rd	Round Lake Road	New Roadway	Capacity	Design	2025/26	\$1,000,000		

2024 List of Priority Projects (DRAFT)

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
15	Lake County	441399-1	CR 561A	CR 561	CR 455	Realignment	Capacity	Planning	2025/26	\$750,000		
16	FDOT/ Lake County	-	SR 44	Orange Ave	CR 46A	Road Widening	Capacity	PDE	2025/26	\$TBD		
17	FDOT	-	SR 19	SR 50	CR 455	Road Widening	Capacity	PDE	2025/26	\$TBD		
18	Lake County	-	Woodlea Road	SR 19	Lane Park Road	Road Widening	Capacity	Design	2025/26	\$300,000		
19	FDOT/ Lake County	238319-1	SR 19	Howey Bridge	CR 561	Road Widening	Capacity	CST	2025/26	\$35,000,000		
20	Lake County	-	Hancock Road	Hartwood Marsh Rd	Wellness Way	New Road	Capacity	CST	2025/26	\$20,000,000		
21	Lake County	-	SR 46A	SR 44	SR 46	Road Widening	Capacity	CST	2025/26	\$TBD		
22	Lake County	-	Anderson Hill Rd	US 27	Lakeshore Dr	Paved Shoulders	Capacity	Design	2025/26	\$200,000		
23	Lake County	-	CR 44	Emeralda Ave	SR 19	Road Widening	Capacity	Design	2025/26	\$1,800,000		
24	Lake County	-	CR 44	US 441	Emeralda Ave	Road Widening	Capacity	Design	2025/26	\$1,200,000		
25	Lake County	-	Hancock Rd	Hartwood Marsh Rd	SR 50	Road Widening	Capacity	Design	2025/26	\$850,000		
26	Lake County	-	CR 468	SR 44	Urlick St	Road Widening	Capacity	Design	2025/26	\$1,000,000		
27	Lake County	-	Britt Rd	SR 44	Wolfbranch Rd	Shoulder/ Lane Widening	Capacity	Design	2025/26	\$300,000		
28	Lake County	-	CR 19A	US 441	Eudora Rd	Shoulder/ Lane Widening	Capacity	Design	2025/26	\$800,000		

2024 List of Priority Projects (DRAFT)

2024 Capacity Rank (Non-SIS) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
29	Lake County	-	Rolling Acres Road Extension	Lake Ella Rd	CR 466A	Roadway Extension	Capacity	Design	2025/26	\$650,000		

* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

DRAFT

2024 List of Priority Projects (DRAFT)

Table 4 – Safety/Operations/TSM&O Project Priorities

2024 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety	CST	2025/26	\$6,475,426	Design	2023/24
2	Sumter County		CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/TSM&O	CST	2025/26	\$TBD	Design	
3	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety	CST	2027/28	\$2,000,000	Design	2025/26
4	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Operations	CST	2025/26	\$2,000,000	Design	
5	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety	ROW	2025/26	\$5,000,000	Design	2023/24
6	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2025/26	\$3,238,178	Design	
7	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2025/26	\$2,055,790	Design	
8	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2025/26	\$160,683		
9	Sumter County	436365-1	Sumter County ITS (Phase1)			ITS	Operations	CST	2025/26	\$714,150		
10	FDOT/ Lake County	-	US 27 ATMS			ATMS	Operations	CST	2025/26	\$1,656,000		
11	Lake County	-	Radio Rd. North Safety Project	500 feet south of Treadway School Rd.	350' N of Jackson Rd	Safety Improvements	Safety	CST	2025/26	\$2,000,000		

2024 List of Priority Projects (DRAFT)

2024 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
12	Lake County	-	Radio Rd. South Safety Project	US 441	500 feet south of Treadway School Rd.	Safety Improvements	Safety	CST	2025/26	\$5,000,000		
13	Lake County	-	ITS Initial Deployment Equipment & Installation			ITS	Operations	CST	2025/26	\$350,000	Study	
14	Lake County	-	ITS Fiber Infrastructure			ITS	Operations	CST	2025/26	\$7,900,000	Study	
15	Lake County	-	Intelligent Traffic Signal Controllers			ITS	Operations	CST	2025/26	\$250,000		
16	Lake County	-	Flat Lake Roundabout			Roundabout	Operations	ROW	2025/26	\$2,000,000		
17	Lake County	-	Lakeshore Drive & CR 561 Roundabout			Roundabout	Operations	Design	2025/26	\$350,000		
18	Lake County/ Minneola	-	US Highway 27 at Lake Minneola Shores			Intersection Improvement	Operations	Design	2025/26	\$200,000		
19	Lake County/ Minneola	-	Lake Minneola Shores and Highway 27			Intersection Improvement	Operations	CST	2025/26	\$800,000		
20	FDOT/ Lake County	-	US 27 & SR 44 Intersection Improvement			Intersection Improvement	Operations	PDE	2025/26	\$TBD		
21	Lake County	-	Britt Road Northbound right turn lane at new signal			Intersection Improvement	Operations	ROW	2025/26	\$350,000		
22	Minneola	-	Grassy Lake Road Turn Lanes	Education Avenue	Blarney Street	Addition of Turn Lanes	Safety	CST	2025/26	\$800,000		
23	Minneola	-	Education Avenue Right Turn Lane	US 27	Entrance to Minneola Charter School	Addition of Turn Lanes	Safety	CST	2025/26	\$2,800,000		

2024 List of Priority Projects (DRAFT)

2024 Safety/ Ops/ TSM&O Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
24	Lake County	-	SR 19 and CR 44 Intersection Improvement			Intersection Improvement	Operations	Design	2025/26	\$250,000		
25	Lake County	-	US 441 and CR 44 Intersection Improvement			Intersection Improvement	Operations	Design	2025/26	\$300,000		

* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project



2024 List of Priority Projects (DRAFT)

Table 5 – Complete Streets Project Priorities

2024 Complete Streets Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000	Design	2023/24
2	Lake County	-	Sorrento Avenue (SR 46) Complete Street	Orange Street	Hojin Street	Complete Street	Safety	Design	2025/26	\$2,000,000	Study	
3	Lake County	-	Lakeshore Drive Complete Street	CR 561	Hammock Ridge Boulevard	Complete Street	Safety	Design	2025/26	\$2,500,000		
4	Clermont	-	East Avenue Complete Streets Reconstruction	Minnehaha Ave	Grand Highway	Complete Street	Safety	Design	2025/26	\$900,000	Study	2018/19
5	Lake County/ Montverde	-	CR 455	Fosgate Road	Ridgewood Avenue	Complete Street	Safety	Design	2025/26	\$1,000,000		
6	Lake County	-	CR 561 (Astatula) Complete Street	Country Club Drive	Bates Lane	Complete Street	Safety	Design	2025/26	\$2,000,000		
7	Lake County	-	CR 435	Orange County Line	SR 46	Complete Street	Safety	Planning	2025/26	\$200,000		
8	Leesburg	-	City of Leesburg Main Street Complete Streets	CR 468	SR 44	Complete Street	Safety	Design	2025/26	\$1,100,000	Study	
9	Lake County	-	SR 40	Veterans Drive	St. Johns River Bridge	Complete Street	Safety	Planning	2025/26	\$600,000		
10	Lady Lake	-	Old Dixie Highway	CR 466	Griffin View Drive	Complete Street	Safety	Planning	2025/26	\$TBD		

* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors

Top 20 Project

2024 List of Priority Projects (DRAFT)

Table 6 – Trail Project Priorities

2024 Trails Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	Blackstill Lake Trail	Old Hwy 50	N of Turnpike	Multi-use Trail	Design	2025/26	\$2,000,000	Study	
2	Lake County	-	Gardenia Trail Phase II	MLK Blvd	Lake Ella Rd	Multi-use Trail	Design	2025/26	\$500,000		
3	Lake County	-	Gardenia Trail Phase II	Lake Ella Rd	Marion County Rd	Multi-use Trail	Design	2025/26	\$600,000		
4	Lake County	-	Lake Denham Trail	Sumter County Line	S. 12th St	Multi-use Trail	PDE	2025/26	\$1,200,000		
5	Minneola	-	Citrus Grove Trail Crossing	Grassy Lake Road	North Side of Citrus Grove Road	Multi-use Trail	CST	2025/26	\$50,000		

SUN Trail

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	436360-1	Black Bear Scenic Trail	Levy Hammock Rd	US 17	SUN Trail Individual Trail	PDE	2025/26	\$2,100,000	Study	
2	Lake County	405854-1	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	SUN Trail Individual Trail	ROW	2025/26	\$19,000,000	PDE (Segment 5)	
3	Lake County	441626-1	North Lake Trail - Segment 3A	Collins St./CR 450	East Altoona Rd. (North of CR 42)	SUN Trail Individual Trail	CST	2025/26	\$1,200,000	Design	
4	Lake County	441626-1	North Lake Trail - Segment 3B	East Altoona Rd	SR 40	SUN Trail Individual Trail	Design	2025/26	\$3,000,000		

2024 List of Priority Projects (DRAFT)

2024 SUN Trail Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
5	Lake County	-	North Lake Trail - Segment 2	Ferrran Park (Eustis)	Collins St./CR 450	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
6	Lake County	-	North Lake Trail - Segment 1	Wekiva Trail	Ferrran Park (Eustis)	SUN Trail Individual Trail	PDE	2025/26	\$2,000,000		
7	Lake County	-	Montverde Greenway Trail Extension	Ferndale Preserve	Gladys St.	SUN Trail Individual Trail	Design	2025/26	\$450,000		
8	Lake County	-	Tav-Lee Trail - Segment 2	Canal St	Existing Tav-Lee Trail	SUN Trail Individual Trail	Design	2025/26	\$1,100,000		
9	Lake County	-	Green Mountain Scenic Trail	Montverde	South Lake Trail	SUN Trail Individual Trail	Design	2025/26	\$570,000		
10	Lake County	-	Leesburg-Wildwood Trail	Veech Rd/ Jones Dr	Sumter County Line	SUN Trail Individual Trail	ROW	2025/26	\$3,000,000		

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

SUN Trail (Coast to Coast Trail) Funded Projects

These SUN Trail projects are being developed by FDOT as part of the Coast to Coast Connector Regional System and are funded through future roadway projects:

- South Sumter Connector Trail
- South Lake Trail
- SR 50

2024 List of Priority Projects (DRAFT)

Table 7 – Bicycle/Pedestrian & Sidewalk Project Priorities

2024 Bike/Ped & Sidewalk Rank (DRAFT)	Sponsor/Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	Multiple FM #s	Lake County Sidewalk Construction Bundle	Silver Bluff	Treadway School Rd	New Sidewalk	Bike/Ped	CST	2025/26	\$8,055,000	Design	
2	Lake County		Picciola Rd	US 441	Sail Fish Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$115,310	Study	
3	Lake County		Lakeshore Dr (Pine Ridge Elementary School)	Hammock Ridge	Hooks St	New Sidewalk	Bike/Ped	Design	2025/26	\$250,000		
4	Lake County		Griffin Rd (Carver Middle School)	CR 468	Thomas Ave	New Sidewalk	Bike/Ped	Design	2025/26	\$141,000		
5	Minneola		Old 50 Sidewalk	Trailside Industrial Park	Forestwood Drive	New Sidewalk	Bike/Ped	Design	2025/26	\$150,000		
6	Minneola		US Highway 27 Sidewalk	E Side US HWY 27 at Lake Minneola Shores	East Side of US Highway 27 at CR 561	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		
7	Pine Lakes		SR 44 Sidewalk	Oak Avenue	North to Pine Lakes Park, East Side of Road	New Sidewalk	Bike/Ped	Design	2025/26	\$800,000		

* Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (DRAFT)

Table 8 – Transit Project Priorities

2024 Transit Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	Project Type	Performance Measures	Cost Estimate
1	Lake County	-	Weekend Service Expansions for Routes 1, 1A, 2, & 3	Operations	Passengers per revenue hour within the extended service times	\$1,100,000*
2	Lake County	-	30 Minute Frequency Service for Routes 1 & 2	Operations	Passengers per revenue hour	\$1,570,000*
3	Lake County	-	Expanded Service Span to 10:00 PM for All Existing Fixed-Routes	Operations	Passengers per revenue hour within the extended service times	\$632,000*
4	Lake County	-	Mount Dora Parking Shuttle	Operations	Passengers per revenue hour	\$206,000*
5	Lake County	-	Four Corners Microtransit	Operations	Passengers per revenue hour	\$337,000*
6	Lake County	-	Route 50 into Orange County Replaced with Winter Garden Express	Operations	Passengers per revenue hour	\$154,000*
7	Lake County	-	Wellness Way Microtransit	Operations	Passengers per revenue hour	\$337,000*
8	Lake County	-	Wolf Branch Microtransit	Operations	Passengers per revenue hour	\$337,000*
9	Lake County	-	Route 4 Modification	Operations	Passengers per revenue hour	N/A
10	Lake County	-	Evaluate, plan, engineer, and construct a joint administrative/operations/maintenance/fueling facility	Capital	Long-term cost savings and increased program oversight	TBD
11	Lake County	-	Zero Emission Bus Study	Planning	Final Document	\$125,000

*Does not include associated capital costs.

2024 List of Priority Projects (DRAFT)

Table 9 – Planning Study Priorities

State Roads

2024 Planning Studies Rank (State Roads) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	FDOT/ Lake County	-	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Capacity	Planning	2025/26	\$600,000	-	-
2	FDOT/ Lake County	-	US 441	SR 19/Duncan Drive	SR 19/Bay Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
3	FDOT / Sumter County	-	US 301/SR 35	CR 472	CR 466	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
4	FDOT/ Lake County	-	SR 44	CR 46A	Overlook Drive	Corridor Study	Capacity	Planning	2025/26	\$TBD	-	-
5	FDOT / Sumter County	-	US 301/SR 35 (Noble Ave)	SR 48 (Main Street)	CR 48 (Florida Street)	Corridor Study	Capacity	Planning	2025/26	\$TBD	-	-

Top 20 Project

2024 List of Priority Projects (DRAFT)

County/Local Roads

2024 Planning Studies Rank (County/ Local Roads) (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass	Corridor Study	Planning	Planning	2025/26	\$750,000	-	-
2	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	New Corridor	Capacity	Planning/ Preliminary Design	2025/26	\$1,500,000	-	-
3	Lake County	-	CR 500A/Old 441	Bay Road	N Highland Street	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
4	Sumter County	-	CR 104	US 301/SR 35	CR 101	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
5	Lake County/ Lady Lake	-	CR 25	Marion County Line	US 27/441	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
6	Lake County/ Minneola	-	Minneola Traffic Studies (Grassy Lake Elementary School/Minneola Charter School/Oak Valley Boulevard)			Area Traffic Study	Safety	Planning	2025/26	\$235,000	-	-
7	Lake County/ Lady Lake	-	Rolling Acres Road	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-
8	Lake County/ Lady Lake	-	Cherry Lake Road/CR 100	CR 466	Lake Ella Road	Traffic Study	Capacity	Planning	2025/26	\$TBD	-	-

*Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

Top 20 Project

2024 List of Priority Projects (DRAFT)

Table 10 – Bridge Project Priorities

2024 Bridges Rank (DRAFT)*	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost**	Programmed Phase(s)	Programmed Phase FY
1	Lake County	-	CR 470 Bridge Over Florida's Turnpike			Bridge Replacement	Preservation	CST	2025/26	\$3,000,000	Design	
2	Lake County	-	CR 565 (Bay Lake Rd) Bridge Over Bayroot Slough #114083			Bridge Replacement	Preservation	CST	2025/26	\$1,200,000		
3	Lake County	-	CR 42 Bridges Over Black Water Creek and Drainage Canal #114019 & 114088			Bridge Replacement	Preservation	CST	2025/26	\$1,750,000		
4	Lake County	-	Bronson Rd Bridge Over Crescent Lake #114078			Bridge Replacement	Preservation	CST	2025/26	\$580,000		
5	Lake County	-	Lake Minneola Trail Connection/Lake Minneola Shores Bridge #114045	US 27	CR 565A	Multi-use Trail/ Bridge Replacement	Preservation	Design	2025/26	\$1,200,000		
6	Lake County	-	CR 439 Bridges Over Black Water Creek # 114021, 114048 & 114049			Bridge Replacement	Preservation	Design	2025/26	\$250,000		
7	Lake County	-	CR 448 Bridge Over Apopka Beauclair Canal #114087			Bridge Replacement	Preservation	Design	2025/26	\$1,000,000		
8	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

*The ranking shown reflects preliminary sponsor ranking. FDOT processes would determine the order in which these bridge project would be implemented.

**Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.

2024 List of Priority Projects (DRAFT)

Table 11 – Small County Outreach Program (SCOP) Projects

2024 SCOP Rank (DRAFT)	Sponsor/ Location	FM #	Project Name	From	To	Description	Project Type	Proposed Phase	Proposed Phase FY	Proposed Phase Cost	Programmed Phase(s)	Programmed Phase FY
1	Sumter County	-	C 466 Phase I	Buena Vista Boulevard	Morse Boulevard	Resurfacing	Safety	CST	2025/26	\$3,238,178	Design	
2	Sumter County	-	CR 656 Phase II	SW 35th Drive	US 301	Resurfacing	Safety	CST	2025/26	\$2,055,790	Design	
3	Sumter County	-	C 466 Phase II	US 301	Buena Vista Boulevard	Resurfacing	Safety	Design	2025/26	\$160,683		
4	Sumter County	-	Morse Boulevard Bridge Rehabilitation (Bridges 184068 and 184074)			Bridge Rehabilitation	Preservation	Design	2025/26	\$32,000		

**Proposed cost estimates are under review and will be finalized based on project-specific factors or to-be-determined inflation factors.*

I. TAB 4 – DISCUSSION ITEM C.

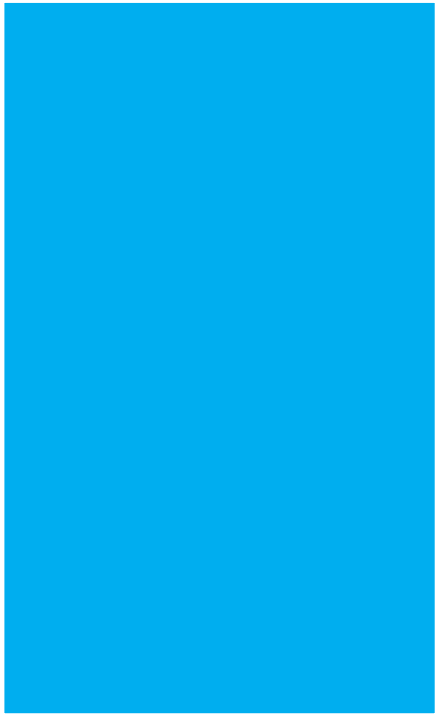
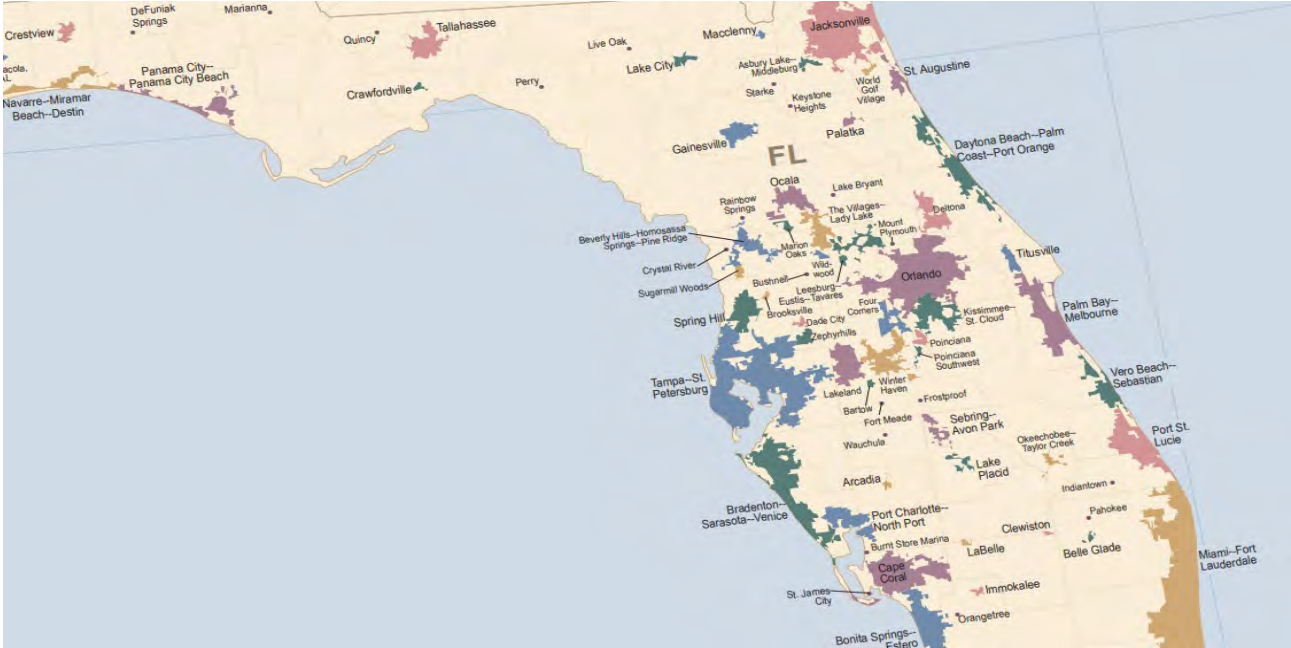
A. Federal Discretionary Grant Funding Strategy

MPO staff developed the Grant Identification and Funding Strategy to identify a draft list of projects that could be considered for Federal Discretionary Grants. The attached draft list has been developed from the adopted TIP, the List of Priority Projects, and adopted budgets or capital improvement plans from the local counties and cities for inclusion within the initial Federal grant screening process. In addition to the list is a corresponding map. MPO Staff and the consultant team are looking for additional project details that will support the candidacy of each project for Federal Discretionary Grant Funding from the IIJA.

[LSMPO Project List](#),

[Federal Discretionary Grant Funding Strategy Presentation](#)

Link to a GIS web map that shows projects: [LSMPO Project Grant Screening \(arcgis.com\)](#).



Grant Identification and Funding Strategy

Board Presentation

April 24th, 2024

Grant Identification and Funding



- How can LSMPO help support local transportation projects?
- Significant increase in available funding from Infrastructure Investment and Jobs Act (IIJA) Discretionary Grants
- Each Grant Program is unique

Process Overview

- Project Identification
- Identify projects to evaluate for grant eligibility and competitiveness



Project Identification

Identify projects to evaluate for grant eligibility and competitiveness

Readiness Screening

Consider project development and committed funding status of each project

Eligibility Screening

Evaluate alignment of each project with eligibility criteria for each grant program

Merit Criteria Prioritization

Compare project goals and characteristics with each grant program's merit evaluation criteria

Project Selection

Prioritize projects to pursue selected grant programs

Documents Reviewed

- 20 Documents reviewed out of these 9 had identified projects
- Out of these identified, they have been broken down by county or city and if they are located within the TIP
- Some TIP projects have been removed that are turnpike or interstate based

Government	Source	Projects Identified?
Astatula	Town of Astatula FY 23 - 24 Adopted Budget	No
Bushnell	Bushnell FY24 Capital Improvement Plan	Yes
Center Hill	-	N/A
Clermont	Clermont FY24 Adopted Budget	No
Coleman	City of Coleman FY 23 - 24 Adopted Budget	No
Eustis	City of Eustis FY 24 - 28 Capital Improvement Plan	Yes
Fruitland Park	City of Fruitland Park FY 23 - 24 Adopted Budget	No
Groveland	City of Groveland FY 24 - 28 Adopted Budget	No
Howey-in-the-Hills	Town of Howey-in-the-Hills FY 23 - 27 Adopted Budget	No
Lady Lake	Town of Lady Lake FY 24 Adopted Budget	No
Lake County	Lake County FY 23 - 27 Transportation Construction Program	Yes
Leesburg	City of Leesburg FY 24 - 28 Adopted Budget	No
Mascotte	City of Mascotte FY 23 - 27 Adopted Budget	No
Minneola	City of Minneola FY 24 Adopted Budget	No
Montverde	Town of Montverde FY 24 Adopted Budget	Yes
Mount Dora	City of Mount Dora FY 24 Adopted Budget	Yes
Sumter County	Sumter County FY24 Adopted Budget	Yes
Tavares	Tavares FY24 Adopted Budget	Yes
Umatilla	City of Umatilla FY 24 - 28 Adopted Budget	Yes
Webster	City of Webster FY 24 Adopted Budget	No
Wildwood	City of Wildwood FY 24 Adopted Budget	Yes



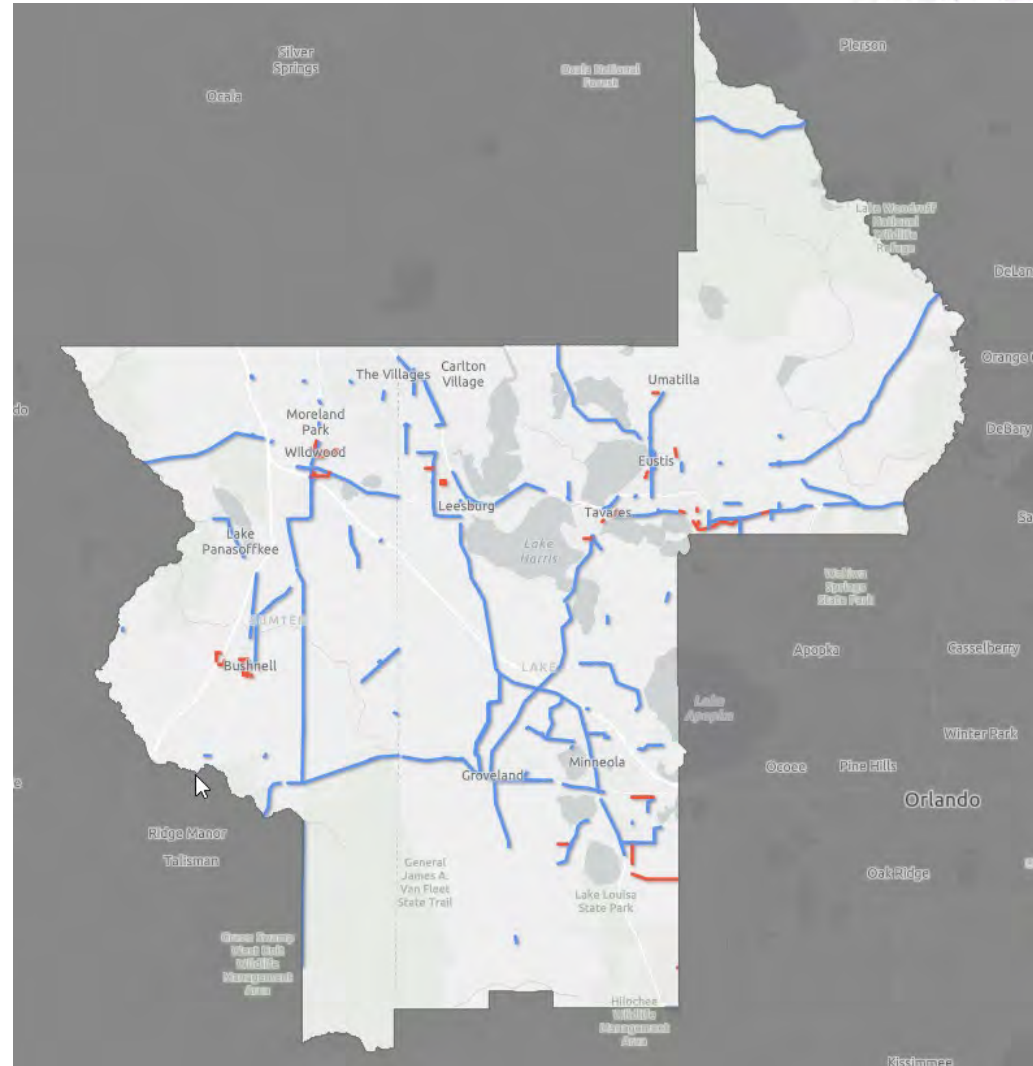
Draft Candidate Project List

- 202 projects were identified between the 20 documents reviewed
- Identified projects include **Name, Limits, Classification, Type, Included in TIP, Fiscal Year and Cost**

Unique Identifier	Project Owner	Local Project ID	Project Name	Project Limits	Classification	Project Type
1	*	4439901	AILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.1)	-	Safety Ops TSMO	BRIDGE REPLACEMENT
2	Lake	4479901	EVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATION	-	Bike/Ped & Sidewalk Projects	Sidewalk
3	Sumter	4513221	COUNTY RD 48	FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE	Non-SIS	WIDEN/RESURFACE EXIST LANES
4	Lake	4413931	CR 437	FROM CENTRAL AVE TO SR 46	Non-SIS	NEW ROAD CONSTRUCTION
5	Lake	4435111	CR 452	FROM CR 44 TO LAKE / MARION COUNTY LINE	Safety Ops TSMO	SAFETY PROJECT
6	Sumter	4492341	CR 466 AT CR 475 ROUNDABOUT	-	Safety Ops TSMO	ROUNDABOUT
7	Lake	4371145	CR 46A	FROM SR 46 TO N OF ARUNDEL WAY	Safety Ops TSMO	LANDSCAPING
8	Lake	4296062	CR 561 AT CR 455	-	Safety Ops TSMO	LIGHTING
9	Lake	4476091	CR 565/VILLA CITY RD	FROM NORTH OF SR 50 TO SOUTH OF US 27	Safety Ops TSMO	PAVE SHOULDERS
10	Lake	4302536	CR-466A	FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE	Non-SIS	ADD LANES & RECONSTRUCT
11	Sumter	4473851	CR-470	FROM CR-414 TO CR-485	Safety Ops TSMO	RESURFACING
12	Lake	4396851	CR561/MONROE ST (ASTATULA ELEM SCH)	FROM TENNESSEE AVE TO CR48/FL AVE	Bike/Ped & Sidewalk Projects	Sidewalk
13	Lake	4291762	DRAINAGE REPAIR	-	Safety Ops TSMO	ROUTINE MAINTENANCE
14	Lake	4494141	FCEN MAINLINE #622009E AT ATWATER AVE.	-	Safety Ops TSMO	RAIL SAFETY PROJECT
15	Lake	4494541	HAMMOCK RIDGE RD ROUNDABOUT	-	Safety Ops TSMO	ROUNDABOUT
16	Lake	4417811	HARTWOOD MARSH RD	FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)	Non-SIS	ADD LANES & RECONSTRUCT
17	Lake	4487341	HOOKS ST	FROM HANCOCK RD TO CR-455/HARTLE RD	Non-SIS	NEW ROAD CONSTRUCTION
18	Lake	4522181	LAKE COUNTY V-ZERO	-	Safety Ops TSMO	ATMS - ARTERIAL TRAFFIC MGMT
19	Lake	4309757	LAKE COUNTY-WEKIVA TRAIL	FROM TREMAIN ST TO SR 46	Trail Project	BIKE PATH/TRAIL
20	Lake	4396871	LAKESHORE DR (PINE EDGE ELEM)	FROM CHERITH LANE TO OLEANDER DRIVE	Bike/Ped & Sidewalk Projects	Sidewalk
21	Lake	4309753	LAKE-WEKIVA TRAIL	FROM SR 46 TO HOJIN STREET	Trail Project	BIKE PATH/TRAIL
22	Lake	4309755	LAKE-WEKIVA TRAIL	FROM CR 435 TRAILHEADS TO SR 46	Trail Project	BIKE PATH/TRAIL
23	Lake	4396831	LOG HOUSE RD (PINE RIDGE ELEM SCH)	FROM CR 561 TO LAKESHORE DRIVE	Bike/Ped & Sidewalk Projects	Sidewalk
24	Sumter	4479311	MARSH BEND TRAIL/CR 501	FROM NORTH OF CR 470 TO SOUTH OF CORBIN TRAIL	Non-SIS	WIDEN/RESURFACE EXIST LANES
25	Lake	4474101	MICRO RACETRACK ROAD	FROM CR 466A TO LAKE ELLA ROAD	Safety Ops TSMO	PAVE SHOULDERS
26	Lake	4396651	ROLLING ACRES ROAD	FROM S OF CR466 TO N OF US27/US441	Non-SIS	ADD LANES & RECONSTRUCT
27	Lake	4417102	ROUND LAKE ROAD	FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD	Non-SIS	NEW ROAD CONSTRUCTION

Interactive Project Map

- Projects that are on functionally classified roads have been classified in the GIS web map
- Are there any that you'd like to add or remove?



Meeting Times



- HDR is available to discuss projects in greater detail over the next two weeks:
- April 15th 1:00 PM - 5:00 PM
- April 18th 8:00 AM - 12:00 PM
- April 23rd 8:00 AM - 12:00 PM
- April 25th 1:00 PM - 5:00 PM
- If you are interested in meeting, please email Nathan Hicks at Nathan.Hicks1@hdrinc.com
- Draft List will be finalized by April 30th

Eligibility Screening

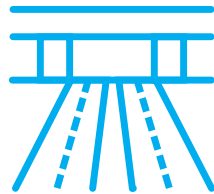
- Identify which programs the project are eligible
- Evaluate alignment with each grant program's eligibility requirements



Bridges



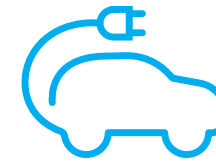
Roadways



Major Project



Active Transportation



Electric Vehicles



Culvert



Equity



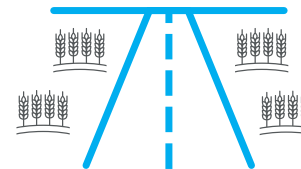
Railroad Crossing



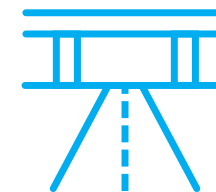
Resilience



Urban Bottleneck



Rural



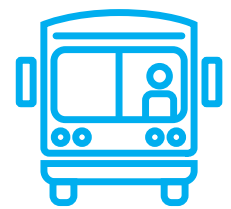
Wildlife Crossing



Technology

Merit Criteria Prioritization

- Compare project goals/characteristics with grant program merit criteria
- Analyze project competitiveness using grant evaluation criteria
- Evaluate project alignment with regional priorities and goals



State of Good Repair



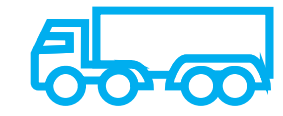
Safety



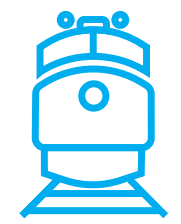
Livability/Quality of Life



Environmental Sustainability/ Resiliency



System Reliability



Freight Movement



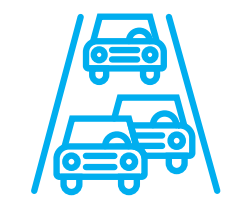
Disadvantaged/Underserved Communities



Economic Viability



Community Connectivity



Congestion Reduction

Next Steps



- Discuss and confirm project details with localities
- Review draft list in May
- Presentation to TAC/CAC and Board of Final Strategy based on analysis of Final List

Questions?



Governing Board Agenda

Date / Time: April 24, 2024 | 2 PM

I. TAB 5 – DISCUSSION ITEM D.

- A. 2050 Long Range Transportation Plan – Goals and Objectives and Revenue Forecast.** The 2050 Long Range Transportation Plan (LRTP) prepared by the Lake~Sumter MPO and serves as the primary guidance for developing transportation system improvements and additions in the MPO's planning area over the next 25 years. The LRTP is a federally required short- and long-term plan addressing multimodal transportation needs within the MPO's planning area. The plan is required to be updated every five years and must cover a 20-year horizon. The 2050 LRTP is a financially constrained plan that includes projects to best meet the transportation system's identified needs within the limits of projected revenues. It is important that the LRTP accurately reflects transportation needs. It is utilized by local and state planning officials to select projects for inclusion in their capital improvement and work programs. The intent and purpose of an LRTP is to encourage and promote the safe and efficient management, operation, and development of a cost-feasible intermodal transportation system that enhances mobility and freight movement. The LRTP considers how projects could affect the transportation system's resiliency and reliability and enhance travel and tourism in the area.

Attachments: [2050 LRTP Goals and Objectives and 2050 Revenue Forecast](#)
[2045 LRTP Goals and Objectives](#)

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- › **Objective 1.1** – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- › **Objective 1.2** – Enhance access to major employment centers.
- › **Objective 1.3** – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- › **Objective 1.4** – Minimize negative environmental impacts associated with transportation investments.
- › **Objective 1.5** – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- › **Objective 2.1** – Prioritize investments to reduce crash related Fatalities for all modes of transportation.
- › **Objective 2.2** – Prioritize investments to reduce crash related Serious Injuries for all modes of transportation.
- › **Objective 2.3** – Prioritize investments to reduce Bicycle and Pedestrian crash related Fatalities and Serious Injuries.
- › **Objective 2.4** – Prioritize investment on evacuation routes.
- › **Objective 2.5** – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- › **Objective 3.1** – Invest in Intelligent Transportation Systems (ITS).
- › **Objective 3.2** – Invest in Vehicle to Infrastructure Communication.
- › **Objective 3.3** – Invest in cost effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- › **Objective 4.1** – Improve transportation options available.
- › **Objective 4.2** – Invest in Bicycle and Pedestrian infrastructure.
- › **Objective 4.3** – Maintain or enhance Transit service.
- › **Objective 4.4** – Balance regional capacity needs with human scale accessibility needs (Complete Streets).
- › **Objective 4.5** – Invest in Context Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- › **Objective 5.1** – Maintain Transportation infrastructure
- › **Objective 5.2** – Maintain Transit assets



2050 Long Range Transportation Plan Project Briefing

Governing Board Meeting April 24, 2024

Goal Exercise

One response...

*1 to 2 words that should be considered
as a Goal*



Goal Exercise

One response...

*1 to 2 words that should be considered
as a Goal*

Anything Missing?



Goals & Objectives

- Infrastructure Investment and Jobs Act (IIJA)
- Florida Transportation Plan
- Prior Planning Activities



Infrastructure Investment and Jobs Act (IIJA)

- Economic vitality
- Safety
- Security
- Accessibility & mobility
- Environment
- Integration & connectivity
- Efficient system management
- Preservation
- Resiliency & reliability
- Travel & tourism



Florida Transportation Plan

SAFETY AND SECURITY FOR
RESIDENTS, VISITORS, AND BUSINESSES



- Safety & security
- Infrastructure
- Connected & efficient
- Transportation choices
- Economic
- Community enhancement

Local Emphasis

- Support Economic Success and Community Values
- Promote Safety & Security
- Improve Transportation Operations
- Improve Mobility
- System Preservation

Performance Measures

- Two Level Approach
 - Performance Measures with Performance Targets (Federal Only)
 - PM 1 – Safety Performance
 - PM 2 – Bridge and Pavement Condition
 - PM 3 – System Performance (Travel Time Reliability)
 - Transit Asset Management Plan
 - Transit Safety
 - Greenhouse Gas*
 - Performance Indicators
 - Plan Specific
 - Local Priorities

Questions?

Preliminary Revenue Forecast

- Satisfies the federal requirement for a fiscally constrained LRTP*
- Identifies Limits of Cost Feasible Plan
- Updated every 5 years (snapshot in time)
- Separates revenue by use:
 - Capital
 - Operations and Maintenance (O&M)

*23 CFR § 450.324(f)(11)

Preliminary Revenue Forecast

- Federal and State Revenues (*Used for roadway: 100% Capital*)
 - Included in 2050 Revenue Forecast developed by FDOT
- Local Revenues
 - Developed using resources from the Offices of Management and Budget and the Office of Economic and Demographic Research (EDR)

**Office of Economic and Demographic Research*

Federal/State Revenue Estimates



Revenue Source	Total Projected Revenues (2030-2050)
MPO Level Estimates	
Other Roads (Non-SIS, Non-SHS) “Off-System”	\$44,660,000
Districtwide Estimates	
State Highway System (Non-SIS) – Non-TMA MPOs	\$289,260,000
Surface Transportation Block Grant	\$1,643,300,000
Transportation Alternatives Set Aside	\$210,870,000
Carbon Reduction Program	\$49,190,000
Transportation Regional Incentive Program (TRIP) (Districtwide)	\$238,580,000
Resurfacing, Bridge and Operations & Maintenance (Districtwide)	\$10,010,650,000

2045 vs. 2050 (Select Comparisons)



Revenue Source	Total Projected Revenues (2025-2045)	Total Projected Revenues (2030-2050)	Change from 2045 to 2050
Other Roads Construction & ROW (Non-SIS, Non-SHS)	\$117,020,000	\$44,660,000	-\$72,360,000
Resurfacing, Bridge and Operations & Maintenance (Districtwide)	\$12,480,400,000	\$10,010,650,000	-\$2,469,750,000

Questions?



2050 Long Range Transportation Plan Project Briefing

Governing Board Meeting April 24, 2024

I. TAB 6– DISCUSSION ITEM E.

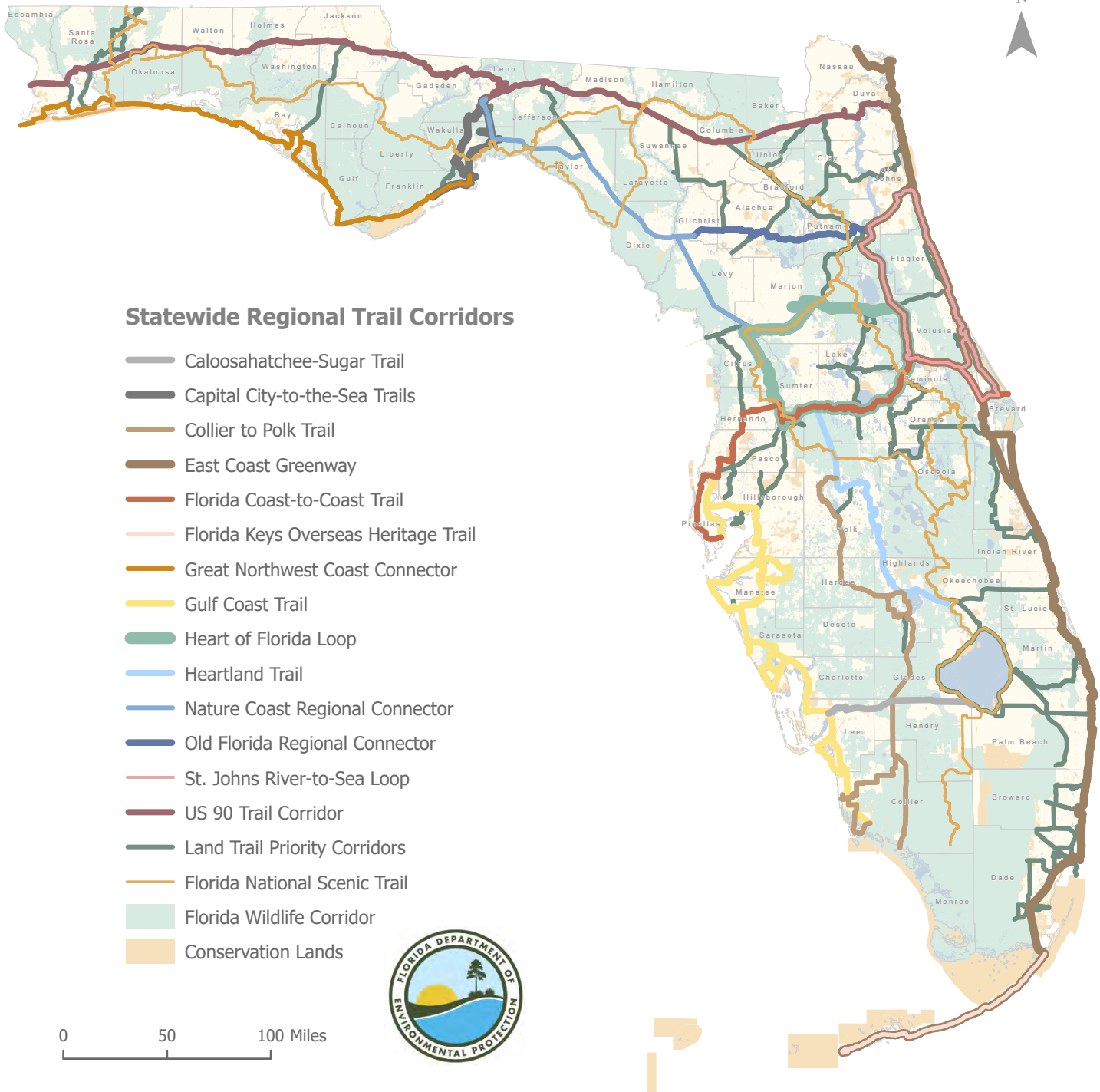
- A. Heart of Florida Loop Trail.** The Heart of Florida Loop Trail was voted to become the next Regionally Significant Priority Trail for the State of Florida at the recent Florida Greenways and Trails Council meeting this week in Winter Haven, so this should direct significant funding to its completion! The most significant gap is in Marion and Lake County along SR 40, and this section is along publicly owned land so we should be able to complete the trail quickly. The Heart of Florida Loop is already approximately 80% complete, missing only approximately 40 miles of its 280+ mile loop that isn't already programmed and funded, or already constructed. A SUNTrail funding request for the PD & E of this section has been submitted for funding during the current funding cycle.

Attachments:

[SUNTrail Regional Trail Network,](#)

[Heart of Florida Loop Trail Status,](#)

[SUN Trail Tentative Work Program](#)








Statewide Regional Trail Corridors

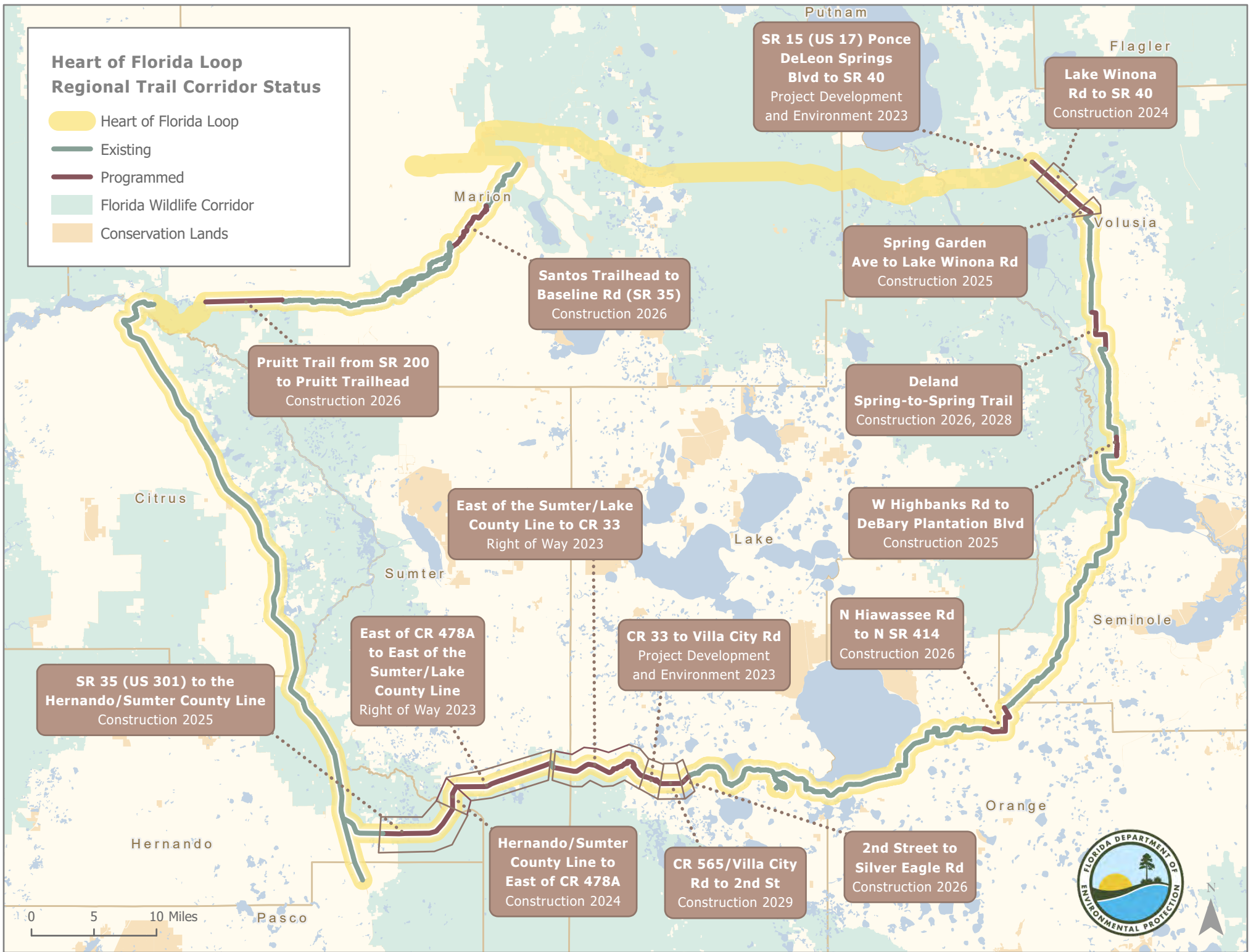
- Caloosahatchee-Sugar Trail
- Capital City-to-the-Sea Trails
- Collier to Polk Trail
- East Coast Greenway
- Florida Coast-to-Coast Trail
- Florida Keys Overseas Heritage Trail
- Great Northwest Coast Connector
- Gulf Coast Trail
- Heart of Florida Loop
- Heartland Trail
- Nature Coast Regional Connector
- Old Florida Regional Connector
- St. Johns River-to-Sea Loop
- US 90 Trail Corridor
- Land Trail Priority Corridors
- Florida National Scenic Trail
- Florida Wildlife Corridor
- Conservation Lands

0 50 100 Miles



Heart of Florida Loop Regional Trail Corridor Status

-  Heart of Florida Loop
-  Existing
-  Programmed
-  Florida Wildlife Corridor
-  Conservation Lands





Lake-Sumter MPO Governing Board Agenda

Date / Time: April 24, 2024 | 2 PM

-
- I. TAB 7– REPORTS, PRESENTATIONS, STUDIES.
 - 1. [FDOT Report](#) – Chuck Koppernolle
 - 2. [Florida Turnpike Enterprise \(FTE\) Report](#) -Siaosi Fine
 - 3. [Lake County Transit Report](#)
 - 4. [Legislative Report](#) – Funded member appropriations for FY 2025



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Lake County Project Status Update as of March 31, 2024

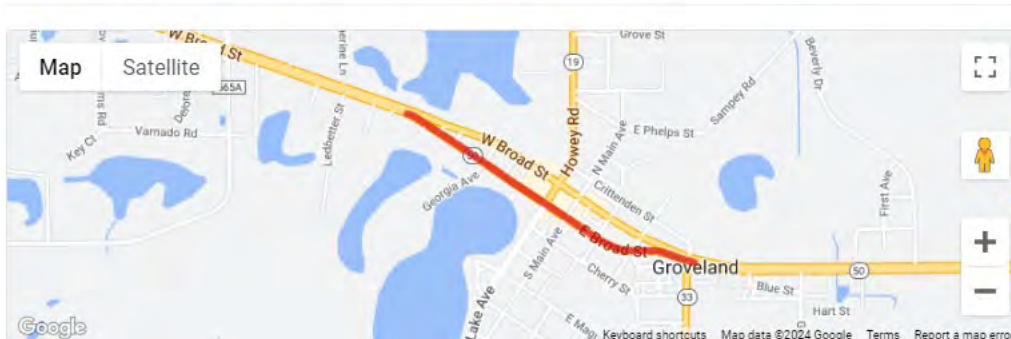
The following is a brief status update on major FDOT road construction projects in Lake County as of the March cutoff. The next cutoff date is April 30, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

LAKE COUNTY

UPCOMING PROJECTS:

447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street

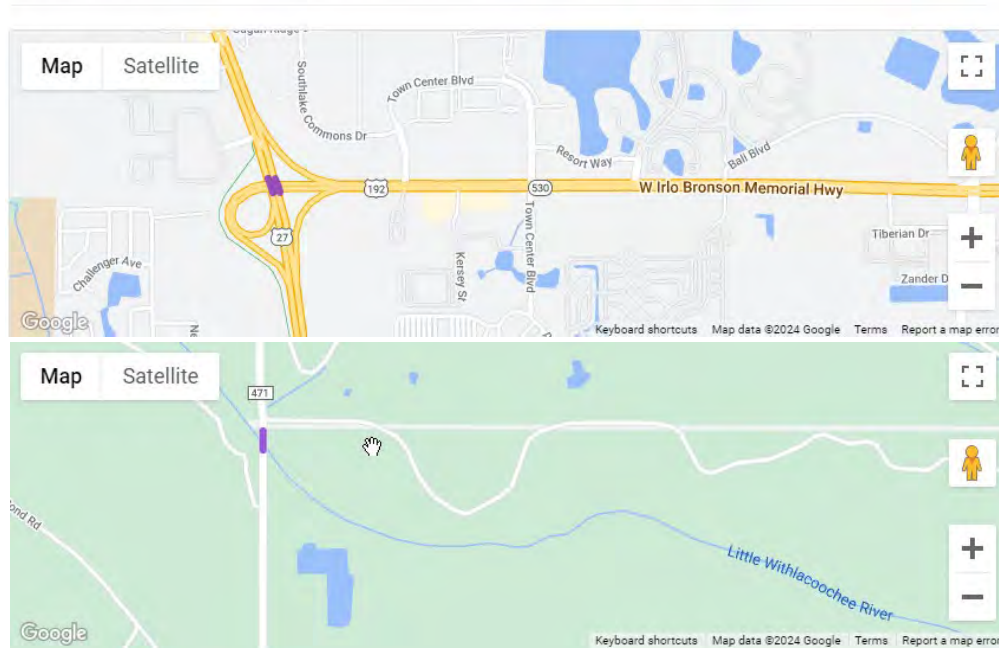
447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St



- Contract: E51F4
- Contractor: Blacktip Services Incorporated
- Estimated Start Date: May 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$2.9 million
- Description: This project will mill and resurface the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 from the point they branch apart from the westbound travel lanes. The result will be the forming of a one-way pair approaching the Groveland City Center and up to Crittenden Street.
- Update: This project is expected to begin in May 2024.

[449856-1](#) (no CFLRoads page yet) | Bridge Repair on U.S. 27 Over U.S. 192 and on S.R. 471 Over the Little Withlacoochee River Deck

449856-1 US 27 Over US 192 & SR 471 Over Little Withlacoochee River Deck

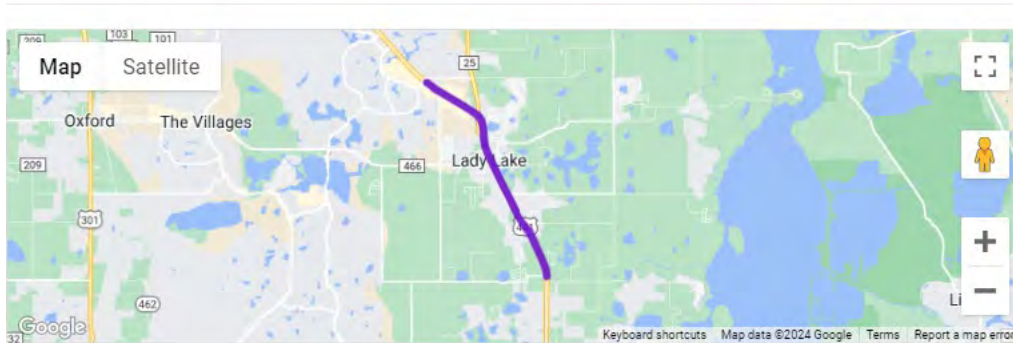


- Contract: E50F0
- Contractor: Olympus Painting Contractors, Inc.
- Estimated Start Date: April 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$512,000
- Description: This project will perform epoxy concrete overlay and miscellaneous repairs to the U.S. 27 bridge over U.S. 192 in Lake County and the State Road (S.R.) 471 bridge over Little Withlacoochee River Deck in Sumter County.
- Update: This project is expected to begin in April 2024.

CURRENT PROJECTS:

[238395-5](#) | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

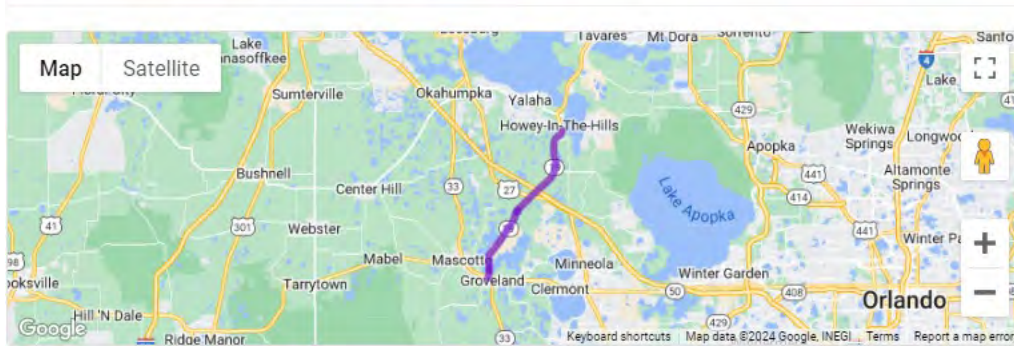
238395-5 US 441 Widening from Lake Ella Road to Avenida Central



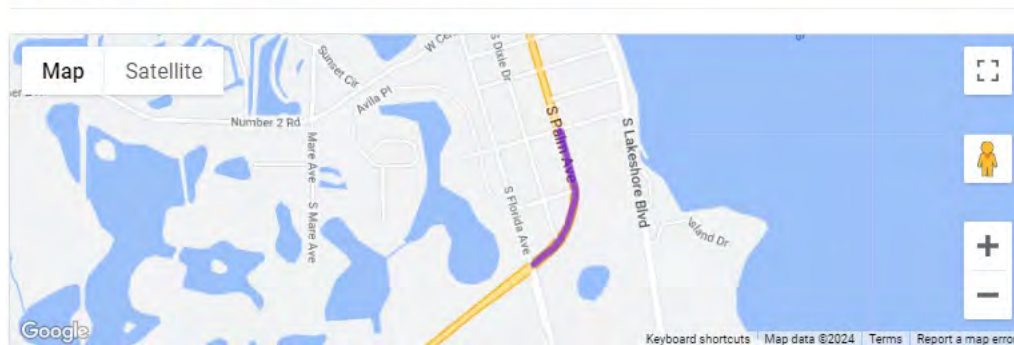
- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Spring 2024
- Construction Cost: \$45 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The contractor opened three travel lanes each in the northbound and southbound directions from Hermosa Street to Avenida Central, reflecting final configuration. Reconstruction of the southbound side roadway from Griffin View Drive to Hermosa Street continues with sidewalk, drainage, widening and curb work. Reconstruction at C.R. 25 continues with signal installation. Overnight paving is ongoing as weather allows. Signal work is ongoing.

[432332-1](#) | S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue
[448876-1](#) | S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue



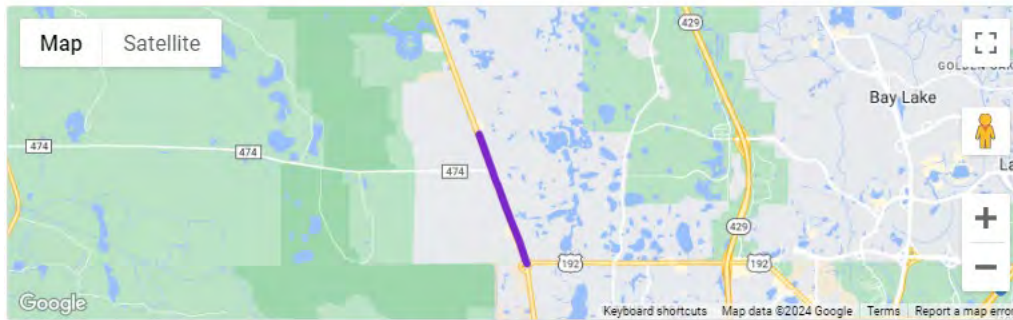
448876-1 SR 19 from Florida Ave to Lakeview Ave



- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- Description: The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes to widen S.R. 19 in the area of County Road (C.R.) 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- Update: Overnight paving operations have begun in the southbound lane. Temporary barrier wall was placed at Cherry Lake Road, Wynn Road, and at the U.S. 27 overpass for paving and widening operations. Excavation, embankment, clearing, grubbing, and drainage operations are ongoing at Cherry Lake Road.

[437056-1](#) | S.R. 25 / U.S. 27 Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle

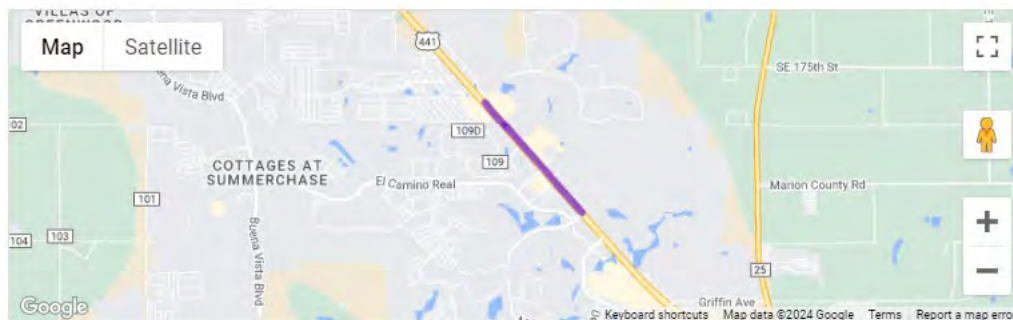
437056-1 US 27 from US 192 to Greater Groves/Golden Eagle



- Contract: E54B8
- Contractor: Traffic Control Devices, LLC
- Start Date: July 5, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$2 million
- Description: This project will enhance safety along the corridor by installing new roadway lighting on S.R. 25/U.S. 27 from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
- Update: Concrete pad installation is ongoing around pole bases and pull boxes. Light pole connections should begin by the end of April.

[445304-1](#) | U.S. 27/U.S. 441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place

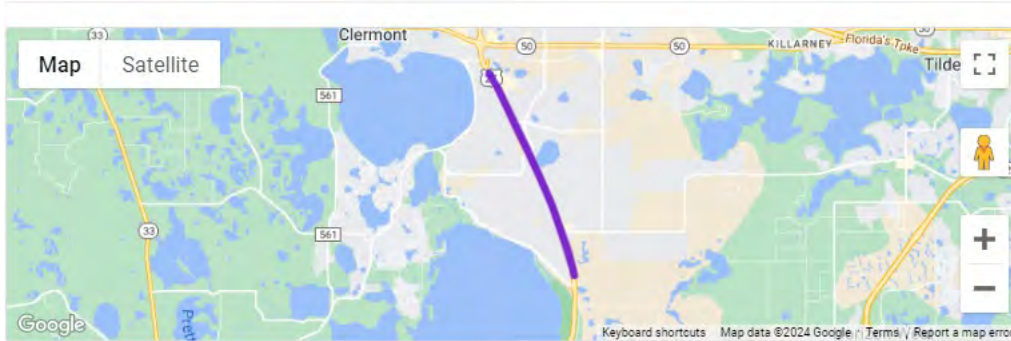
445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$8.2 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor continues with signal work. Paving and concrete corrections are being made.

[447098-1](#) | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road (S.R.) 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.
- Update: Milling and paving operations are underway. As the community has voiced their concerns over excessive debris in the roadway, FDOT and the contractor worked together to increase sweeping frequency to help mitigate adverse effects.

SUMTER COUNTY

UPCOMING PROJECTS:

[None]

CURRENT PROJECTS:

[435471-2](#) | S.R. 471 South Sumter Trail (Bike Path/Trail) from S.R. 50 to C.R. 478

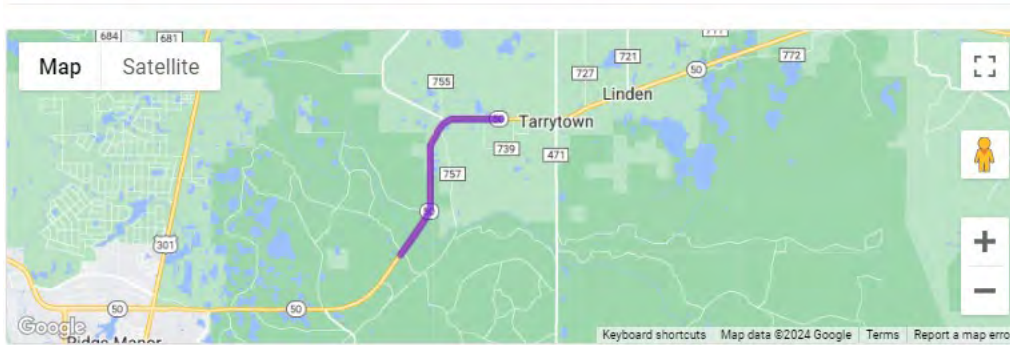
435471-2 South Sumter Trail SR 471 from SR 50 to CR 478



- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: Drainage and subgrade operations continue. Utility conflicts are being resolved. Paving is ongoing as weather and crew availability allow.

[435859-3](#) | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A

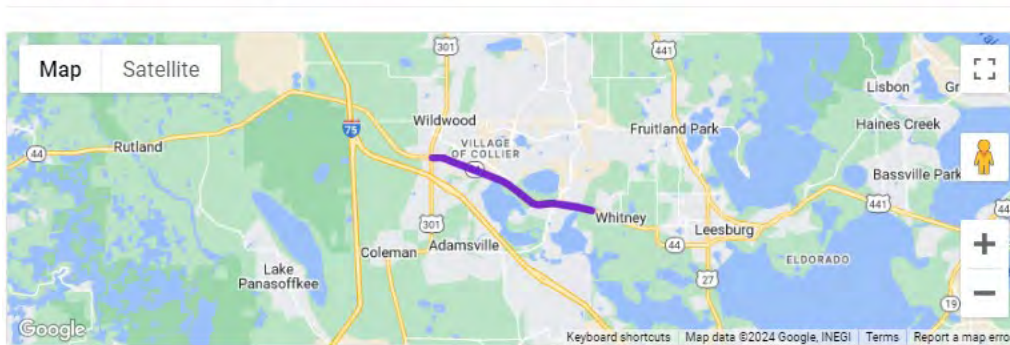
435859-3 SR 50 from Hernando/Sumter County Line to east of CR 478A



- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion Date: Spring 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This will provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: The estimated completion date has changed due to unanticipated drainage complications at S.R. 50 and C.R. 751. Paving is delayed until pipe videos are produced. The contractor intends to work on punch list items until other conflicts are resolved. Paving corrections are being identified.

[442875-1](#) | S.R. 44 Milling & Resurfacing from east of S.R. 35 (Main Street) to Lake County Line

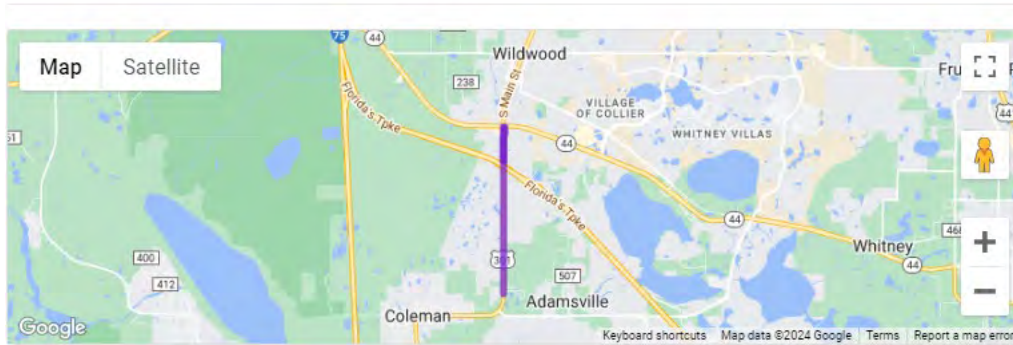
442875-1 SR 44 from east of SR 35 (Main Street) to Lake County line



- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion Date: Summer 2024
- Construction Cost: \$16.4 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of S.R. 35 / U.S. 301 (Main Street) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44.
- Update: The estimated completion date changed from Spring to Summer 2024 due to paving delays as a result of weather challenges. Sidewalks were opened on S.R. 44 from U.S. 301 to Morse Boulevard on the south side of the street and just west of Morse on the north side. Pedestrian signals along that span are operational. Punch list items are underway, including resodding and concrete and grading corrections. Paving to resume in April.

**[445190-1](#) | S.R. 35/U.S. 301 Milling & Resurfacing from C.R. 521 to S.R. 44
451222-1 (no CFL Roads page) | U.S. 301 Traffic Signal Installation**

445190-1 US 301 (SR 35) from CR 521 to SR 44



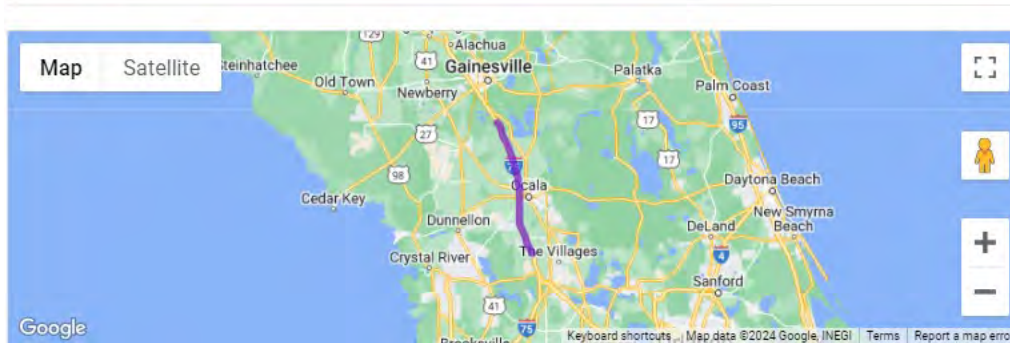
- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 from County Road (C.R.) 521 to State Road (S.R.) 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: Overnight lane closures are active within the project limits for paving, concrete operations, and traffic signal installation. A full ramp closure for the northbound Florida's Turnpike off-ramp to Wildwood/U.S. 301 (Exit 304) will be in effect through most of April for ramp reconstruction. Concrete mow pads were poured and sod placement is ongoing.

[449764-1](#) (no CFLRoads page) | I-75 ITS Deployment from Mile Marker 322 in Sumter County to Mile Marker 349 in Marion County

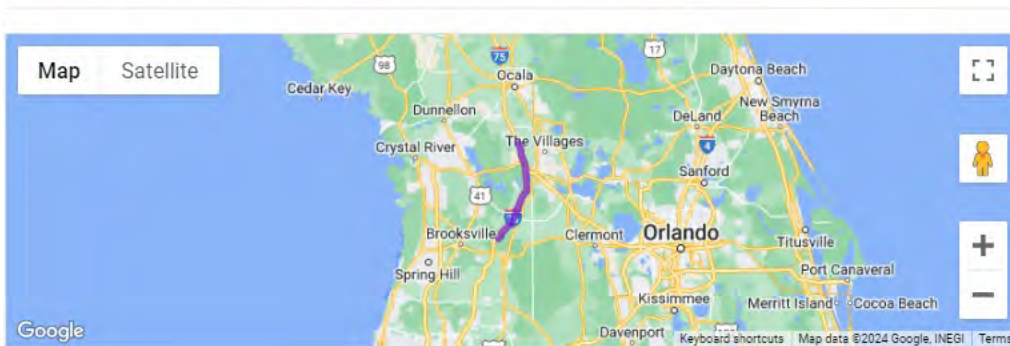
- Contract: T5790
- Contractor: Chinchor Electric, Inc.
- Start Date: November 18, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$750,000
- Description: The improvements under this project will deploy Intelligent Transportation System (ITS) Advanced Incident (queue and stopped vehicle) Warning System along I-75 in Marion and Sumter counties. Deployment seeks to provide early detection of traffic incidents so as to provide travelers with vital notifications of unsafe traffic conditions ahead as a way to reduce secondary crashes.
- Update: The contractor received the flashing beacons that were delayed and will begin installing these components.

[450506-1](#) and [450507-1](#) | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County

450506-1 I-75 DMS Deployment in Marion County



450507-1 I-75 DMS Deployment in Sumter County

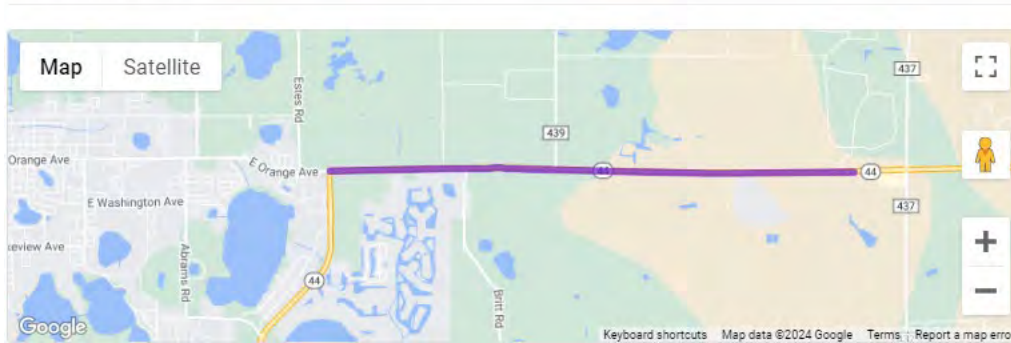


- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Start Date: September 30, 2023
- Estimated Completion Date: Spring 2024
- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on I-75—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: The contractor installed the DMS and cantilever structures at each site throughout March. Due to weather, the installation at the two Marion County sites will continue into early April. Electrical connections and service installation is ongoing at the five locations.

RECENTLY COMPLETED:

439142-1 | S.R. 44 Resurfacing from Orange Avenue to East of Green Forest Drive

439142-1 SR 44 from Orange Avenue to 500-ft east of Green Forest Drive



- Contract: E55B1
- Contractor: P&S Paving, Inc.
- Start Date: March 9, 2023
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: This project was final accepted on March 26, 2024.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

Turkey Lake Service Plaza
Mile Post 263 | Bldg. #5315
P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E.
SECRETARY

April 2, 2024

Contact: Siao Si Fine siaosi.fine@dot.state.fl.us
(407) 264-3494

FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/State Road (SR) 91 from four to eight lanes from Clermont/SR 50 to Minneola/ Hancock Road, in Lake and Orange counties.

DESCRIPTION: This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.

CURRENT ACTIVITIES: Current project activities include ongoing median construction involving drainage installation, subgrade preparation, asphalt placement, box culvert rehabilitation/reconstruction, and bridge demolition, continuing until April 2024. Fosgate Road bridge construction is also underway, slated for completion by late 2024.

Additionally, work within the project area encompasses pond construction, both temporary and permanent lighting installation, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction, as well as temporary and permanent drainage systems. Demolition of existing bridges/culverts is also underway.

The toll building at the northbound exit ramp to SR 50 (milepost 272) is set for completion by mid-2024, while the toll building foundation at the southbound entrance ramp from SR 50 has commenced and is expected to be completed by late 2024.

PROJECT CONTACT:

Yasir Mercado, M.A., Community Outreach Specialist
Yasir.Mercado@dot.state.fl.us
(954) 934-1138

CONTRACTOR: Jr. Davis Construction Company

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

DESCRIPTION: This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

The construction cost of the project is estimated at \$233M. The project is anticipated to be completed in mid-2028.

CURRENT ACTIVITIES: The contractor has made significant progress in various aspects of the project. Clearing and grubbing operations are mostly complete, with sub-soil excavation finished in the northbound lanes. The remaining excavation will commence after traffic has transitioned to the new northbound lanes. Earthwork is ongoing, shaping material for slopes along the roadway and in ponds. Lime rock base and structural asphalt are being laid on the northbound outside lanes, with a new northbound roadway section already opened.

Temporary pavement is being installed at the southbound off-ramp to Exit 279 in preparation for asphalt resurfacing. Stormwater drainage system construction is underway, including the installation of box culverts and MSE wall construction at specified locations. Additionally, progress includes the installation of temporary ITS and conduits for fiber optic lines.

Phase 1 of the US 27 bridge is now accessible via the new northbound exit ramp at Exit 285, while demolition of the existing US 27 bridge has commenced.

PROJECT CONTACT:

Tina Thomas, Community Outreach Specialist
Tina.Thomas@dot.state.fl.us
(407) 264-3064

CONTRACTOR: The Lane Construction Corporation

PROJECT: FLORIDA'S TURNPIKE/SR 91 AND CLAUDE PEPPER MEMORIAL HIGHWAY/US 27 INTERCHANGE IMPROVEMENT PROJECT (MILEPOST 289)

DETAILS: Florida's Turnpike Enterprise is improving traffic operations at the interchange of Florida's Turnpike/SR 91 and Claude Pepper Memorial Highway/US 27 at milepost 289 in Lake County.

DESCRIPTION: This project will add a new left turn lane at the exit from Florida's Turnpike to Claude Pepper Memorial Highway. Additional improvements include installing mast arm signals, new drainage structures, and wrong way driving counter measures.

The construction cost of the project is estimated at \$2.6M. The project is anticipated to be completed in mid-2024.

CURRENT ACTIVITIES: The Contractor has installed all drill shafts, mast arms and signal heads. Underground conduit installation for signalization and ITS is complete. One of the two power transformers has been installed and the second one is expected to be installed in late March to early April. Structural pavement has been completed, and friction course will be scheduled within two weeks.

PROJECT CONTACT:

Tina Thomas, Community Outreach Specialist

Tina.Thomas@dot.state.fl.us

(407) 264-3064

CONTRACTOR: C.W. Roberts Contracting, Inc.

LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

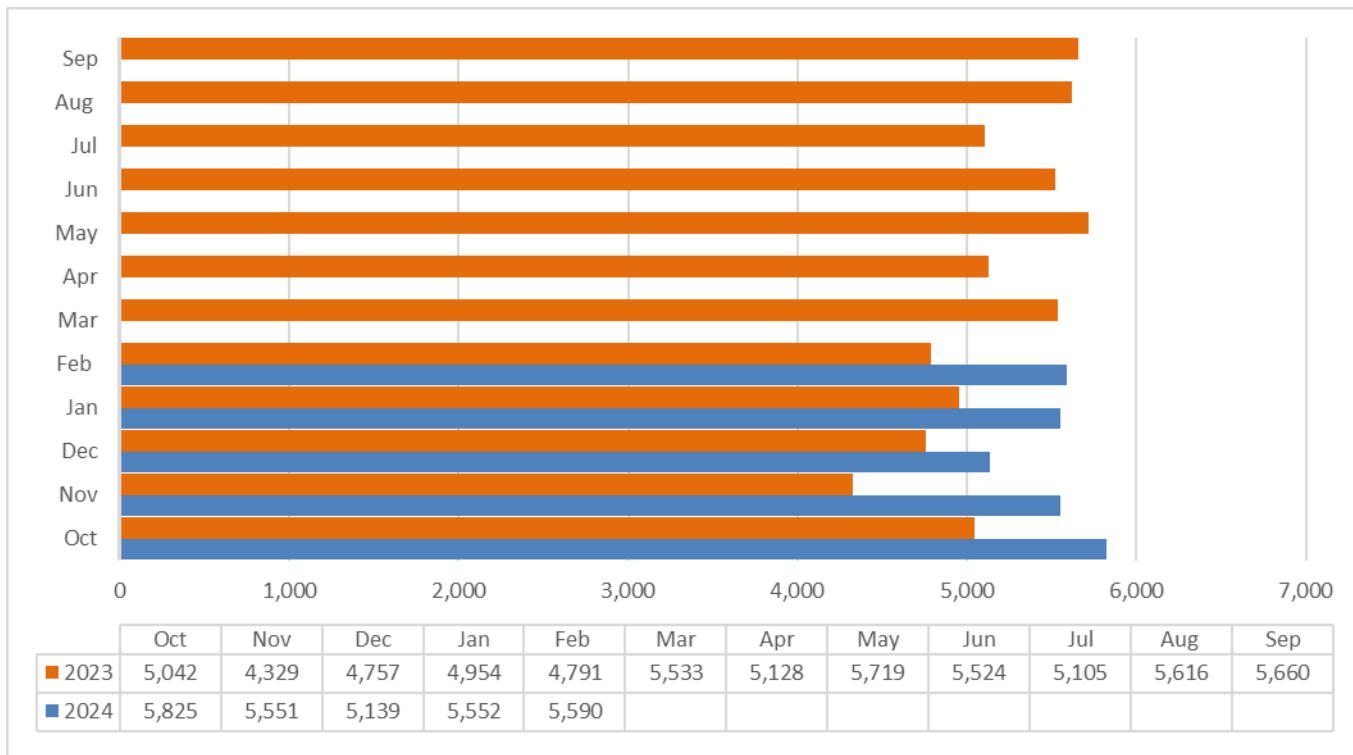
APRIL 24, 2024



Prepared by:
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com

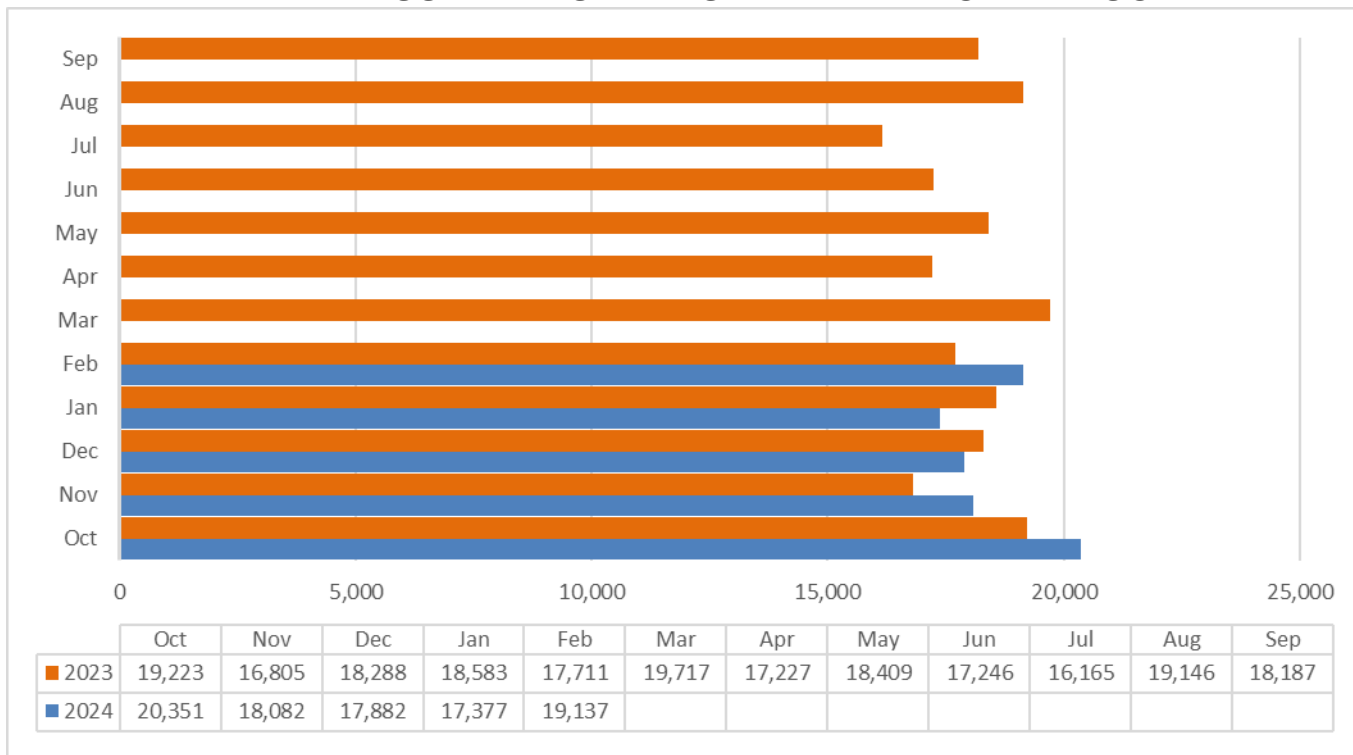


LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



Fiscal Year 2024 ridership YTD is 27,657. This is a 15.85% increase from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2024 ridership YTD is 92,829. Overall, 2.45% increase from the same period last year.

Transportation Projects

- **Transportation Disadvantaged Service Plan (TDSP)**

Florida's Transportation Disadvantaged (TD) program was created in 1979 and re-enacted in 1989. The 1989 act created the Florida Commission for the Transportation Disadvantaged (CTD) to enhance local participation in planning and delivery of coordinated transportation services through the creation of Local Coordinating Boards (LCBs) and Community Transportation Coordinators (CTCs). In November 2000, the Board of County Commissioners became the Community Transportation Coordinator for Lake County, Florida.

The TDSP is a 5-year plan that guides the Community Transportation Coordinator as to how transportation services will be provided in Lake County. Each year the TDSP is updated to ensure the plan meets all local, state, and federal regulations.

The plan is expected to be approved by the Lake County Transportation Disadvantaged Coordinating Board and the Lake County Board of County Commissioners in June 2024.

- **CTC Evaluation**

As the planning agency for Lake County, the Lake~Sumter MPO is required to annually conduct an evaluation on the Community Transportation Coordinator. The evaluation began in January 2024 and will be completed by June 2024. The Lake~Sumter MPO reviews several aspects of the paratransit door-to-door services such as the day to day operations, eligibility applications, complaints, operator monitoring reports, operator contracts, driver training records, drug and alcohol policy, coordination contractors, operator manual, vehicle inspection, ride a vehicle during service hours, conduct survey's, review system safety program plan, etc.

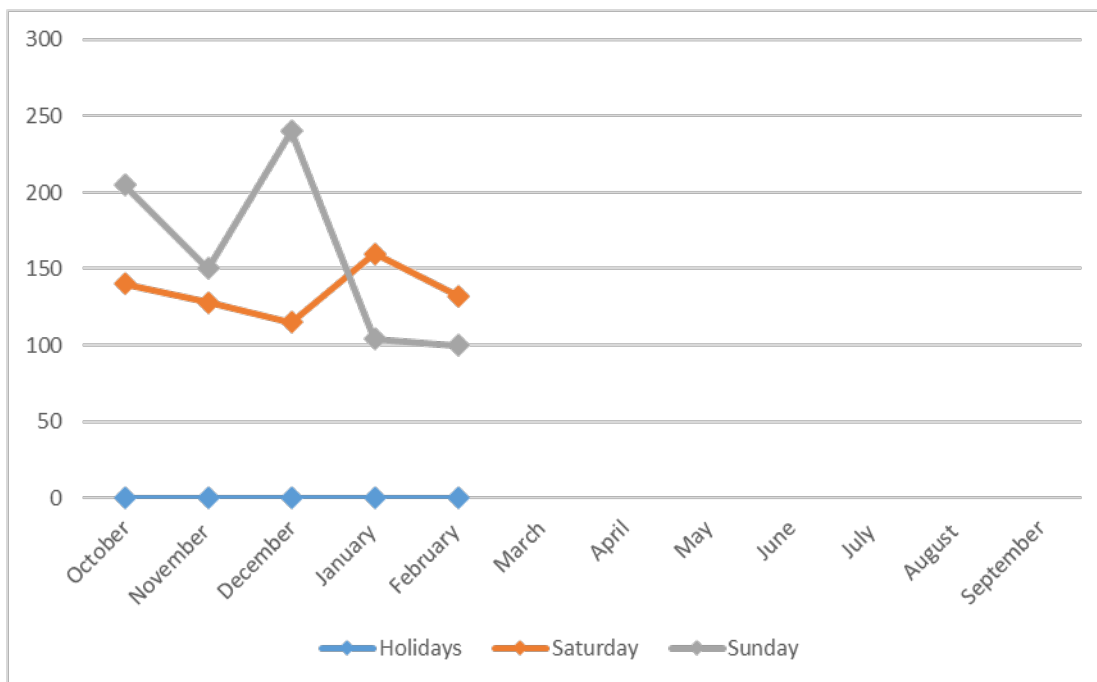
- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 33 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 29 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Bus Stop Inventory**

In August 2023, a systemwide bus stop inventory was completed. The inventory reviewed all 496 LakeXpress bus stops, recording access; ADA accessibility; amenities such as benches, shelters, trash cans, and lighting; and any necessary repairs.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress beginning December 12, 2022.

The average daily weekend ridership between October 2023 and February 2024 is 34.28 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2069	FIXED CAPITAL OUTLAY		
	MATERIALS AND RESEARCH		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		24,917,958
2069A	FIXED CAPITAL OUTLAY		
	LOCAL TRANSPORTATION PROJECTS		
	FROM GENERAL REVENUE FUND	137,928,207	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		249,215,073

From the funds in Specific Appropriation 2069A, \$30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, \$24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and \$24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149)....	500,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	6,500,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057).....	2,750,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	5,769,432
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	300,000
Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452).....	5,400,000
General Aviation Terminal Project (HF 2747) (SF 2413)....	5,000,000
Gulf County Airport Site Work/Construction (HF 3451) (SF 2232).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	23,000,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	3,500,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	1,850,000
North Ridge Trail (HF 1396) (SF 3119).....	2,500,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	1,000,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356).....	5,000,000
Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000
Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385).....	2,500,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233).....	7,500,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
US 92 New Intersection (HF 1893) (SF 3231).....	4,000,000
Winter Haven North Lake Shipp Drive Corridor Improvements	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(HF 1397) (SF 1850)..... 560,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	1,500,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618).....	5,500,000
Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789).....	1,000,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000
City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927).....	1,967,647
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149).....	2,500,000
City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000
City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287).....	5,034,927
City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913).....	1,000,000
City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500
City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145).....	2,000,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113).....	5,500,000
City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179).....	475,000
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901).....	750,000
CR 108 Extension - Nassau County (HF 1685) (SF 1902).....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000
CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879).....	3,000,000
Esteros - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057).....	2,000,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501)....	2,000,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	1,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000
Historic Vilano Beach Main Street Improvements (HF 3316)..	125,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605).....	3,000,000
Jackson County - Pooser Road Paving (HF 1018) (SF 2946)...	500,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	3,000,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087
Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077).....	1,200,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000
Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055).....	1,000,000
Manatee County - Moccasin Wallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	2,500,000
Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508).....	1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	3,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000
NE 28th Street Bridge Replacement (HF 2195) (SF 1538).....	320,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900)...	2,000,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000
Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000
Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626).....	3,000,000
Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214).....	125,000
Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642).....	250,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937).....	400,000
Plant City - City Roadway Improvements (HF 3705) (SF 1631)	9,500,000
Plant City - Collins Street Complete Streets (HF 3707) (SF 1632).....	2,000,000
Plant City - Transportation Network Study (HF 3706) (SF 1636).....	500,000
Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637).....	375,000
Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313).....	3,750,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Redstone Intersection Improvements Project (HF 1673) (SF 2966).....	312,500
Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721).....	60,000
Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020).....	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321).....	600,000
Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571).....	500,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177).....	1,000,000
Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409).....	2,500,000
Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412).....	1,000,000
Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232).....	250,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
Smart North Florida Pilot Program (HF 1517) (SF 1916).....	450,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

South Miami - Bike Lanes Project (HF 2571) (SF 1612).....	800,000
South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613).....	235,000
Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267).....	500,000
St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371)...	500,000
Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962).....	200,000
State Road 16 Extension - Clay County (HF 3566) (SF 1619).	750,000
State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711).....	2,250,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566).....	1,000,000
SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221).....	500,000
Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416).....	400,000
The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804).....	750,000
The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808).....	950,000
Town of Greensboro - Street Signs (HF 3174).....	12,600
Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720).....	500,000
Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081).....	1,200,000
US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)	2,000,000
Veterans Park Greenway Access (HF 3570) (SF 1614).....	1,000,000
Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794).....	137,500
Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740).....	600,000
Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810).....	375,000
Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626).....	250,000
Walton County Pedestrian Master Plan (HF 1817) (SF 3006)..	1,000,000
Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000
Western Indiantown Road Improvement (HF 2132) (SF 2056)...	2,425,000
Wigmore Street Vehicle Overpass (HF 1640) (SF 3336).....	3,000,000
Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601)....	5,130,133
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000
2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,752,350
2071 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,298,382
2072 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,941,784
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	137,928,207
FROM TRUST FUNDS	8,113,720,846
TOTAL POSITIONS	3,016.00
TOTAL ALL FUNDS	8,251,649,053
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	52,108,407



Governing Board Agenda

Date / Time: April 24, 2024 | 2 PM

I. TAB 8– BOARD MEMBER COMMENTS, ADJOURNMENT

NEXT MEETING JUNE 19, 2024 @ 2:00 PM