

Lake-Sumter MPO - December 2025 MPO Governing Board Meeting

Please register for Lake-Sumter MPO - December 2025 MPO Governing Board Meeting on Dec 3, 2025, 2:00 PM EST at:

<https://attendee.gotowebinar.com/register/707159043698283358>

After registering, you will receive a confirmation email containing information about joining the webinar.

2 p.m. Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair’s Announcements
- E. Proposed revisions to today’s Agenda
- F. Motion to allow virtual member voting

I. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this time, the Board will hear questions, comments, and concerns from members of the public. Please note:

- If a topic raised is not listed on today’s agenda, the Board will not act during this meeting.
- Questions may be addressed by staff or referred to for appropriate follow-up.
- If further action is warranted, the item may be scheduled for a future Governing Board agenda.
- Public comment is limited to three minutes per person.

We appreciate your participation and engagement in the transportation planning process.

II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve **October 22, 2025, MPO Governing Board Meeting Minutes**
- B. **Approval of the 2026 MPO Governing Board and Executive Committee meeting calendar.** Staff recommend five regular meetings for the MPO Governing Board and two meetings for the Executive Committee for 2026.
 - **February 25, 2026, Governing Board 2:00 PM**
 - **April 22, 2026, Executive Committee 12:00 PM, Governing Board 2:00 PM**
 - **June 17, 2026, Governing Board 2:00 PM**
 - **October 28, 2026, Executive Committee 12:00 PM Governing Board 2:00 PM**

- **December 9, 2026, Governing Board 2:00 PM**

C. The recommended 2026 MPO Governing Board Officers and Appointments are as follows:

- Chair Sandy Gamble, City of Tavares, CFMPOA, MPOAC
- Chair Elect Don Wiley, Sumter County BOCC, CFMPOA, MPOAC Alternate
- 1st Vice Chair Chandra Myers, City of Clermont, CFMPOA, MPOAC Alternate
- 2nd Vice Chair, Timothy Morris, Lake County BOCC, CFMPOA Alternate.
- Past Chair Sean Parks, Lake County BOCC
- Lake Transportation Disadvantaged Coordinating Board Chair, Commissioner Leslie Campaign
- Sumter Transportation Disadvantaged Coordinating Board Chair, Commissioner Jeff Bogue

III. ACTION ITEMS

A. Approval of Resolution 2025-13 – Adoption of the 2050 Long Range Transportation Plan

The Lake~Sumter Metropolitan Planning Organization (MPO) is seeking approval of Resolution 2025-13 to formally adopt the 2050 Long Range Transportation Plan (LRTP). This plan was developed with a strategic focus on implementation, emphasizing the first 10 years of the 20-year planning horizon.

The 2050 Cost Feasible Plan introduces a new methodology for long-range transportation planning by incorporating annual funding estimates and detailed project planning. This approach enhances alignment with existing MPO documents and ensures a more cohesive and actionable framework for transportation investment.

The DRAFT 2050 Cost Feasible Plan was presented to the MPO Board on October 22nd, initiating the public review period. Feedback received during this period has been considered in the final version of the plan now presented for adoption.

Approval of Resolution 2025-13 will authorize the MPO to move forward with the implementation of the 2050 LRTP, guiding transportation priorities and investments across Lake and Sumter counties through 2050.

[2050 LRTP Cost Feasible Plan Presentation](#)

[2050 LRTP Webpage](#)

Motion to Approve Resolution 2025-13 Adopting the 2050 LRTP

B. Approval of Resolution 2025-12: Amendment to the FY 2026–2030 Transportation Improvement Program (TIP)

The Florida Department of Transportation (FDOT) has requested that the Lake~Sumter Metropolitan Planning Organization (MPO) amend the Fiscal Year (FY) 2026–2030 Transportation

Lake-Sumter MPO Governing Board Agenda

Date | Time: December 3, 2025 | 2 PM

Improvement Program (TIP) to include the addition of a railroad and utility phase for Project #422570-3: South Lake Trail Phase IIIB.

This amendment is necessary to ensure the project's continued development and to align with FDOT's updated project scope and funding schedule. The inclusion of the railroad and utility phase will support the advancement of this critical regional trail segment, which enhances multimodal connectivity and promotes active transportation in the South Lake area.

Requested Action:

Approve Resolution 2025-12 amending the FY 2026–2030 TIP to incorporate the railroad and utility phase for Project #422570-3, South Lake Trail Phase IIIB, as requested by FDOT. Roll Call Vote required

TIP Amendment #3 Presentation

C. MPO Executive Director Annual Evaluation

In accordance with the Employment Agreement between the Lake~Sumter MPO and Executive Director Michael F. Woods, an annual performance evaluation is required to be completed by October of each year. The Agreement remains in effect until terminated by either party. Mr. Woods has served as Executive Director since September 30, 2018.

The MPO Attorneys' Office has collected written performance evaluations from the Chair and members of the MPO Executive Committee. Summaries of these evaluations were reviewed and discussed during the Executive Committee meeting held on October 22, 2025. Based on the evaluation outcomes, the Committee approved a recommendation for a merit-based salary increase.

MPO Attorney Melissa Martinez will lead the Board's discussion regarding Mr. Woods' evaluation and the terms of his Employment Agreement.

Requested Action:

Motion to approve the recommended salary merit increase for Executive Director Michael F. Woods as presented.

IV. DISCUSSION ITEMS:

A. FDOT District Five Tentative Work Program (TWP) Public Hearing for FYs 2027–2031

The Florida Department of Transportation (FDOT) District Five has released its Tentative Five-Year Work Program for public review. This program outlines transportation projects scheduled for Fiscal Years 2026/27 through 2030/31, covering the period from July 1, 2026, through June 30, 2031.

Following the conclusion of the public comment period, the Tentative Work Program will undergo review by the Florida Legislature and the Governor. Final adoption is scheduled for July 1, 2026, by the State Secretary of Transportation.

This public hearing provides an opportunity for the Lake~Sumter MPO Board and the public to review and comment on the proposed projects and priorities within the region.

Requested Action:

Receive presentation and provide comments or recommendations regarding the Tentative Work Program for FYs 2027–2031.

- **FDOT TWP Presentation– Katherine Alexander Corbin**
- **Florida’s Turnpike Enterprise TWP Presentation – Loren Hughes**
- **Lake County DRAFT TWP**
- **Sumter County DRAFT TWP**

V. REPORTS, PRESENTATIONS,

1. **FDOT Report**– Chuck Koppernolle.
2. **Florida Turnpike Enterprise Report (FTE)** - Loren Hughes
3. **Lake and Sumter County Transit Report** – Information only
4. **CFMPOA Meeting Calendar for 2026**
5. **FDOT TIP FY 2027-2031 Variance Letter**

VI. BOARD MEMBER COMMENTS:

VII. ADJOURNMENT NEXT MEETING: TENTATIVELY FEBRUARY 25, 2026

Public Notice

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105:

If any person decides to appeal any decision made by the Lake~Sumter MPO Governing Board with respect to any matter considered at this meeting, that person may need to ensure that a verbatim record of the proceedings is made. Such record must include the testimony and evidence upon which the appeal is to be based.

All interested citizens are encouraged to attend.

Persons with disabilities who require assistance to participate in any of the proceedings should contact the MPO office at (352) 315-0170 at least 48 hours in advance of the meeting.



MEETING MINUTES
Wednesday, October 22, 2025
Lake~Sumter MPO
1300 Citizens Blvd, Suite 175
Leesburg, FL 34748

Members Present:

Commissioner Anthony Sabatini
Commissioner Sean Parks (Chair)
Commissioner Leslie Campione
Commissioner Timothy Morris
Commissioner Don Wiley (1st Vice Chair)
Commissioner Deb Butterfield
Councilmember Chandra Myers (2nd Vice Chair)
Keith Keogh
Jimmy Burry
Councilmember Cal Rolfson (Past Chair)
Council Member Sandy Gamble (Chair Elect)
Councilor Tim Everline
Councilor Jon Arnold
Council Member Victoria Summerlin
Council Member Dan Shimasaki
City Commissioner Joe Elliott (Sumter Co At Large)
Matt Schwerin
Board Member Sally Moss

Representing:

Lake County BCC
Lake County BCC
Lake County BCC
Lake County BCC
Sumter County BCC
Sumter County BCC
City of Clermont
City of Groveland
City of Leesburg
City of Mount Dora
City of Tavares
Town of Howey-in-the-Hills*
Town of Howey-in-the Hills*
City of Bushnell
City of Center Hill
City of Wildwood
Florida Central Railroad**
Sumter County Schools**

Members Absent:

Commissioner Kirby Smith
City Commissioner Ed Freeman
City Commissioner Gary Ashcraft
Vice-Mayor Mitchell Mack (Lake County At Large Rep)
Councilmember Steven Sheffield
Councilor Pat Kelley
Councilmember Carol Womack
Councilmember Katherine Adams
Councilmember Charles Felton
Vacant
Board Member Tyler Brandenburg

Lake County BCC
Town of Lady Lake
City of Eustis
Town of Astatula*
City of Mascotte*
City of Minneola*
Town of Montverde
City of Umatilla
City of Coleman*
City of Webster*
Lake County Schools**

*Denotes non-voting members

**Denotes ex-officio, non-voting member

Staff:

Michael Woods

Doris LeMay

Executive Director

Financial Coordinator

Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:00 p.m. by Chair Commissioner Sean Parks. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (12 voting members present). Cal Rolfson made a motion to allow virtual voting Board Members to vote, seconded by Sandy Gamble and carried by a vote of 12-0.

I. OPPORTUNITY FOR PUBLIC COMMENT –

II. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve June 18, 2025, MPO Governing Board Minutes
- B. Approval for the Executive Director to sign the renewal of the Regional Transportation System Management and Operations (TSM&O) Program – Memorandum of Understanding (MOU).
- C. Approval of Resolution 2025-10 renewing the Interlocal Agreement Creating the Lake~Sumter MPO.
- D. Retroactive Approval of the Letter of Support for the 2025 Marion County TRIP Projects.

Motion was made by Cal Rolfson to approve Items A-D of the Consent Agenda, Seconded by Chandra Myers, and carried by a vote of 12-0, the Lake Sumter MPO approved Items A-D of the Consent Agenda.

III. ACTION ITEMS:

- A. Approval for Emergency Resolution 2025-9 Amending the FY 2026-2030 Transportation Improvement Plan (TIP) Amendment #1. Nick Lepp, HDR provided a brief overview of the Amendment. Discussion continued.

Motion was made by Cal Rolfson, seconded by Commissioner Don Wiley, and carried by a roll call vote of 12-0, the Lake Sumter MPO approved Resolution 2025-9 as presented.

- B. Approval of Resolution 2025-11 Amending FY 2026-2030 Transportation Improvement Plan (TIP) Amendment # 2. Nick Lepp, HDR provided a brief overview of the Amendment. Discussion continued.

Motion was made by Sandy Gamble, seconded by Commissioner Anthony Sabatini, and carried by a vote of 12-0, the Lake Sumter MPO approved the Resolution 2025-11 as presented.

IV. DISCUSSION ITEMS:

- A. Navigating the Future 2050 Long-Range Transportation Plan (LRTP) Cost Feasible Element. Nick Lepp, HDR provided a brief overview of the 20250 LRTP. Discussion continued.
- B. Upcoming Meeting and Events – Michael Woods

V. REPORTS, PRESENTATIONS

- A. FDOT Report -Charles Koppernolle
- B. Florida Turnpike Enterprise Report – Victoria Williams
- C. Transit Reports

VI. BOARD MEMBER COMMENTS: Tim Everline – Howey in the Hills intersection and speed limit exiting town to be increased. Cal Rolfson thanked Michael Woods for his leadership.

VII. ADJOURNMENT NEXT MEETING: December 3, 2025 @ 2:00 P.M. There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 3:18 p.m.

Sean Parks, Chair



Lake-Sumter MPO Long Range Transportation Plan (LRTP)

LSMPO Governing Board Meeting
December 3, 2025



Elements of a LRTP



Goals and Objectives – Provides framework and guide the planning process that supports local objectives



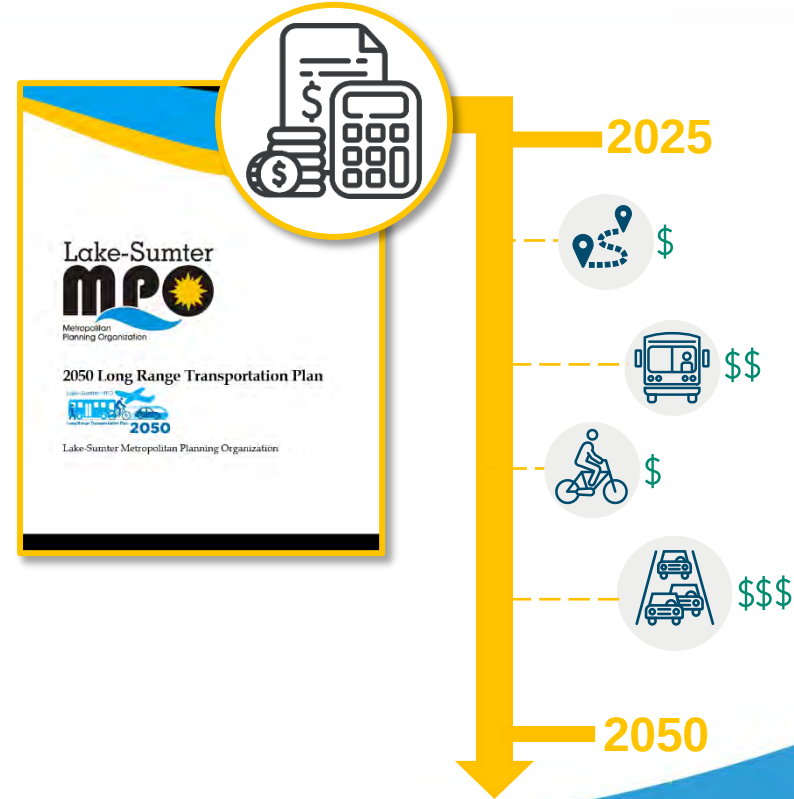
Public and Stakeholder Involvement – Community participation and viewpoint on regional needs and priorities for federal & state funding



A Needs Plan Development – Identifies future transportation improvements to support the movement of people and goods



A Financial and Cost Feasible Plan – Outlines project phases and timeline for construction for 20+ years



Long Range Transportation Concerns

- ↗ Population Growth = **More Traffic**
- ↘ **Decrease** in Forecasted Revenues
- ↗ **Increase** in Project Costs
- ↻ Regional Priorities are **stalled**

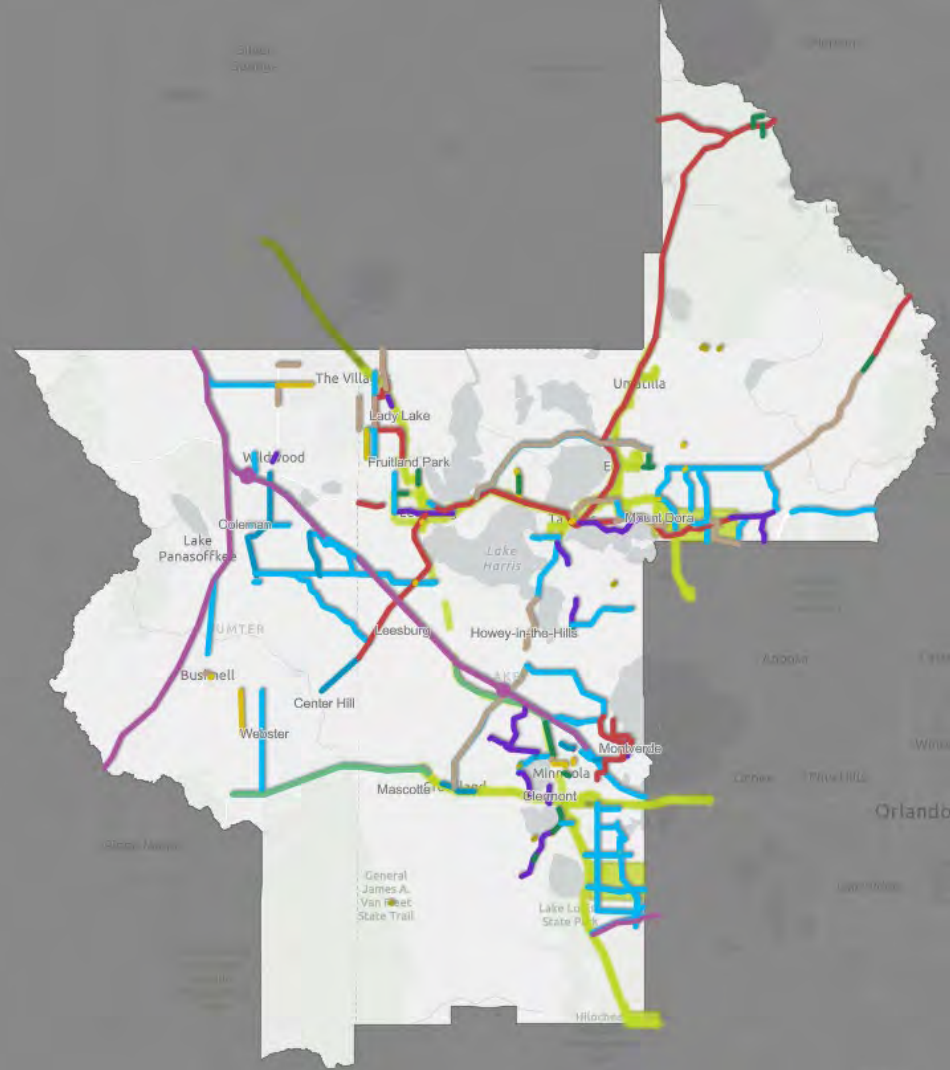


2050 Needs

Needs Plan Development:

- 2045 LRTP Needs
- 2025 List of Priority Projects (LOPP)
- Modal Elements (TSMO, Freight, etc.)

Lake-Sumter MPO Needs List will be a **working list** - Partners can add new needs as planning and development continue throughout the region.



Partially Funded vs. Fully Funded

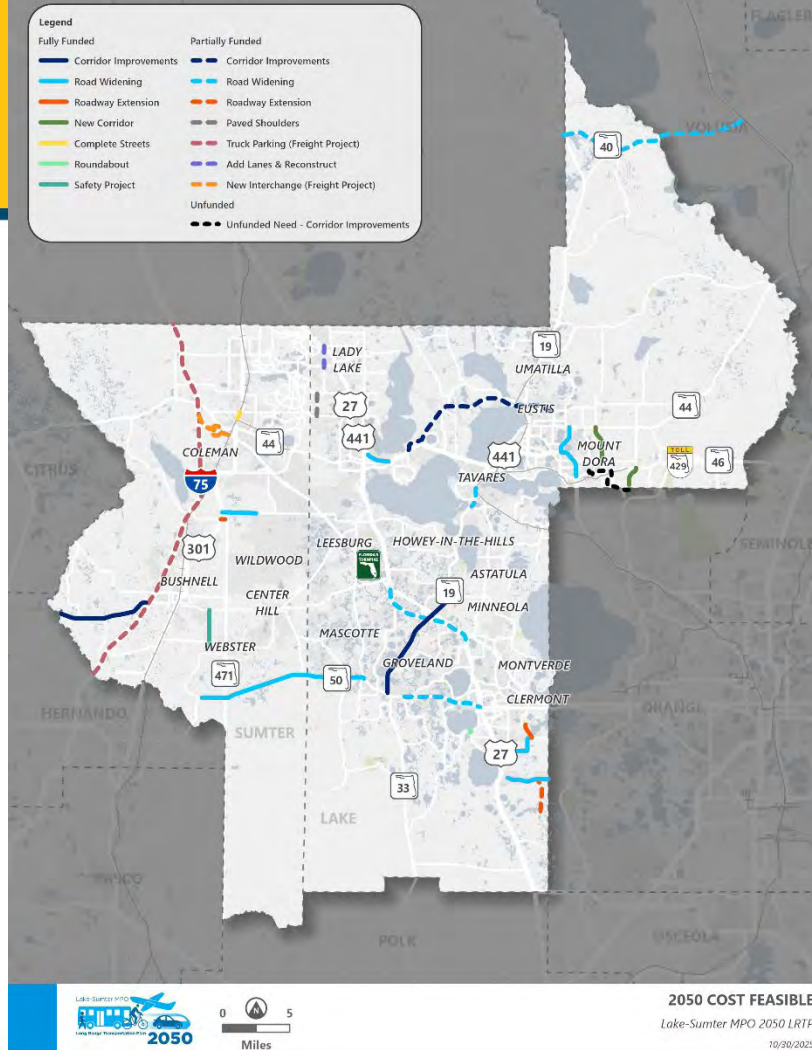
Partially Funded

↻ Construction will NOT be funded by 2050

☑ *Note, other projects are still advancing*

Fully Funded

☑ Construction is anticipated to receive funding by 2050



Project Phases - Definitions



PD&E

Project Development & Environment Study
Design concept options and their social and environmental effects are examined.



Design

Detailed construction plans are prepared.



Right of Way

Entails acquisition of any necessary right-of-way, based on the design plans.



Environmental Permitting

Includes agency coordination and obtaining necessary permits for project to move forward.



Construction

The project is built during this phase.



CEI

Construction Engineering and Inspection
Contracted service that administers, monitors, and inspects construction projects on behalf of FDOT.

2045 vs. 2050 Funding

2045 Plan

- Programming assumed **construction** for projects would be funded by 2045
- However, only **planning** phases for projects were funded by 2045

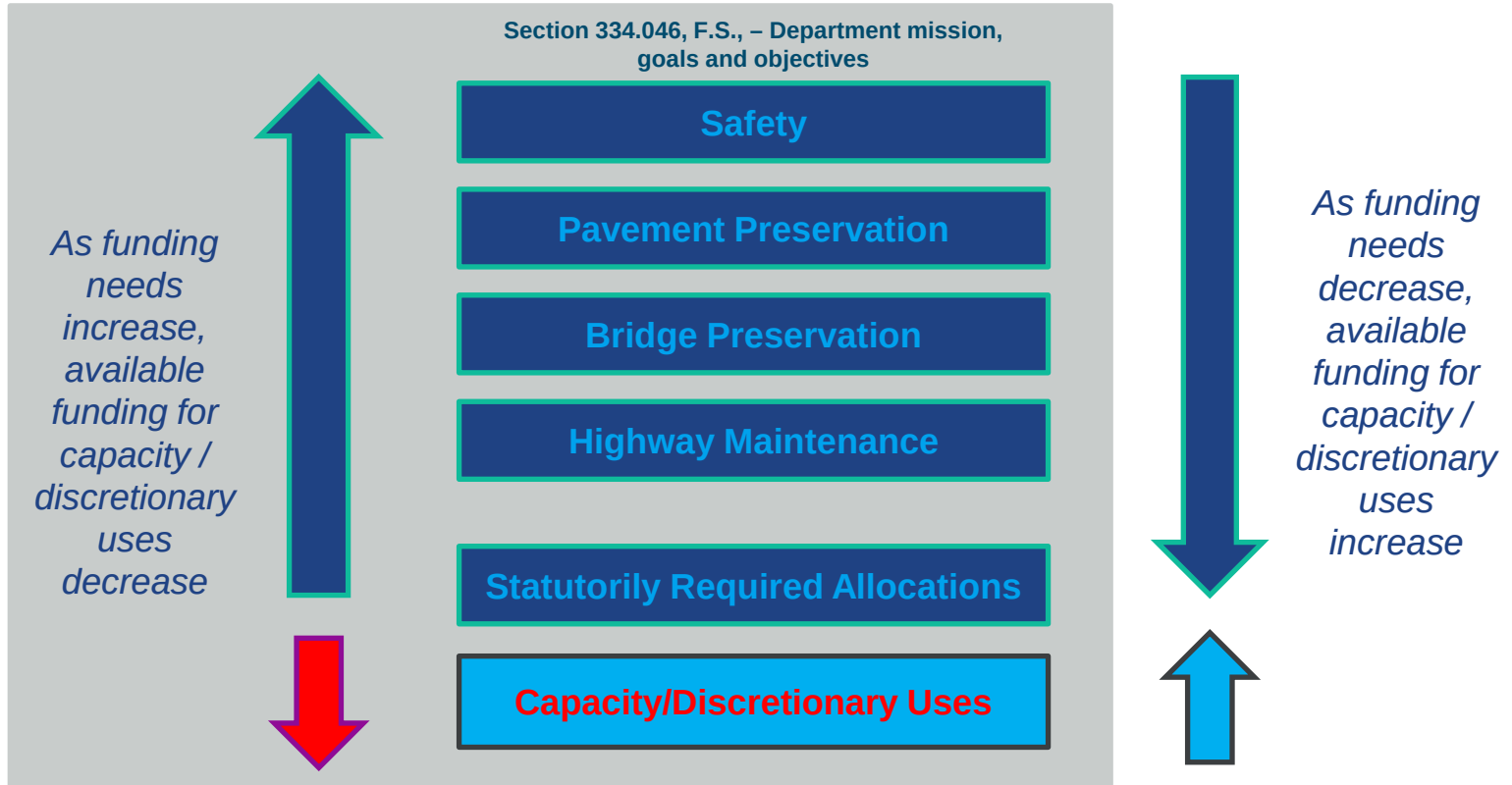
2050 Plan

- Programming considers actual **time** needed to **complete** projects

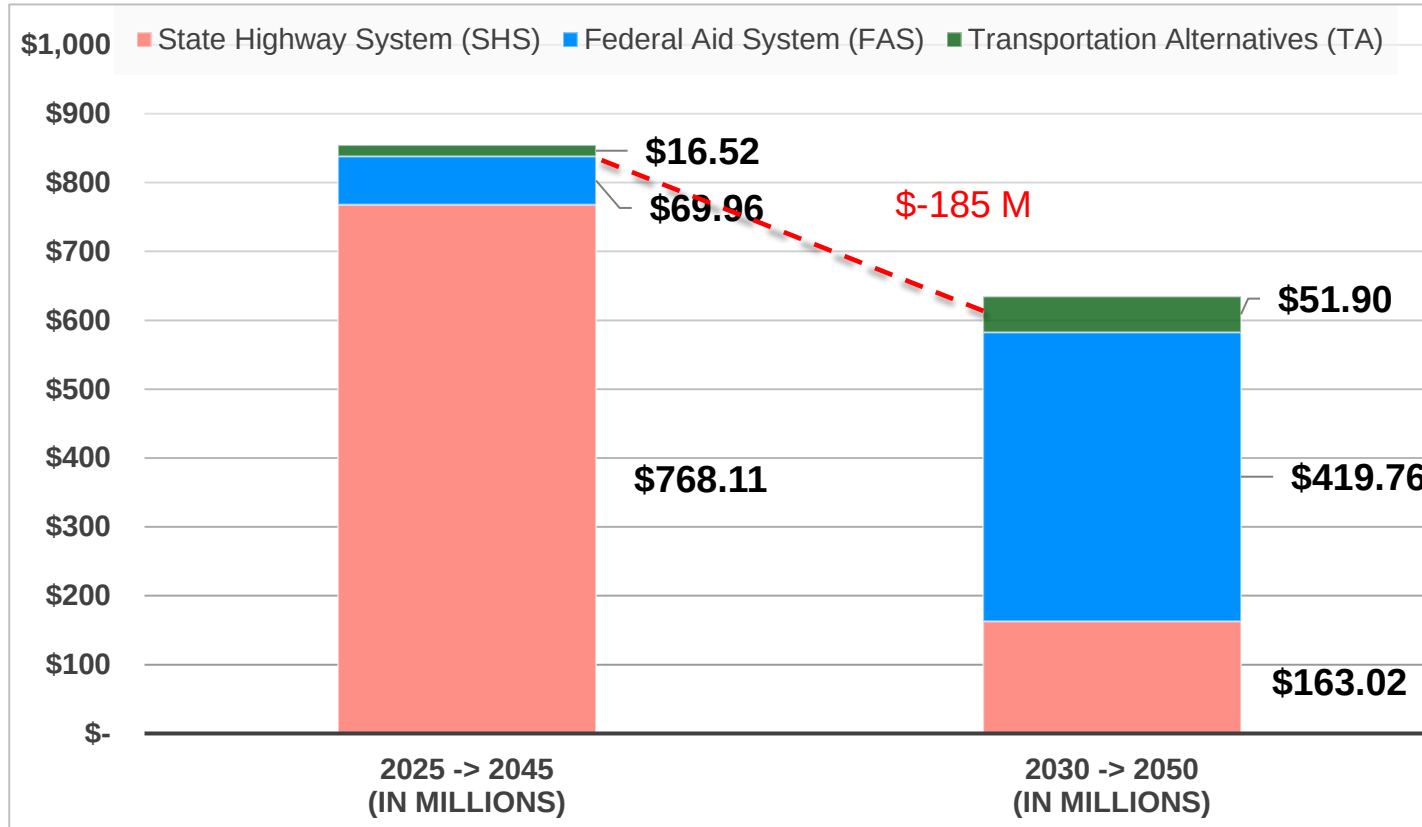
How long does a project take to complete?



Funding Priorities



2050 Financial Forecast



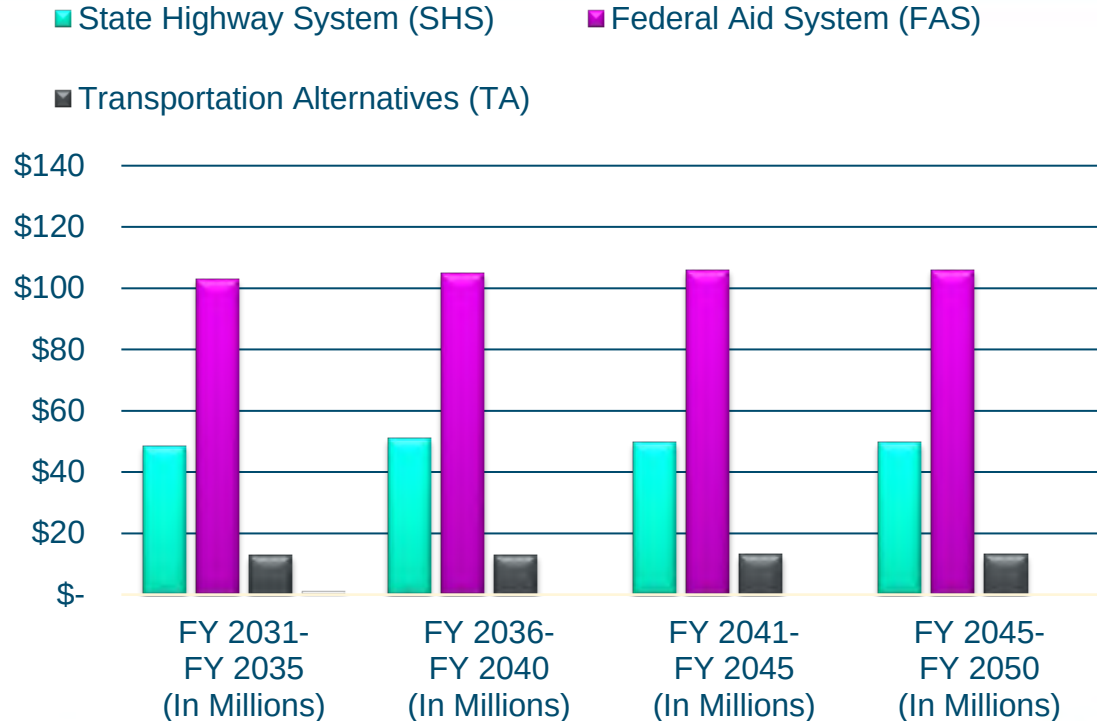
2050 Financial Forecast

Funding Considerations:

Significantly less for State Highway System - **(\$8 Million / Year)**

More Federal Funding for Federal Aid System - **(\$21 Million / Year)**

More Transportation Alternative Funding - **(\$2.5 Million / Year)**



Not enough to fund LOPP Top 20

Annual Programming vs LRTP Year of Expenditure (YOE)

Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

Long Range Transportation Plan (LRTP)

2031- 2035	2036- 2040	2041 - 2045	2046 - 2050
CST - \$50 M			

Funding Considerations:

- LRTP has funds of \$50 M (over 5 years) to fund Construction
- TIP for year 2031 will only have \$10 M
- Need to accumulate funds over a multi year period to fund projects

Annual Programming vs LRTP Year of Expenditure (YOE)

Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

Long Range Transportation Plan (LRTP)

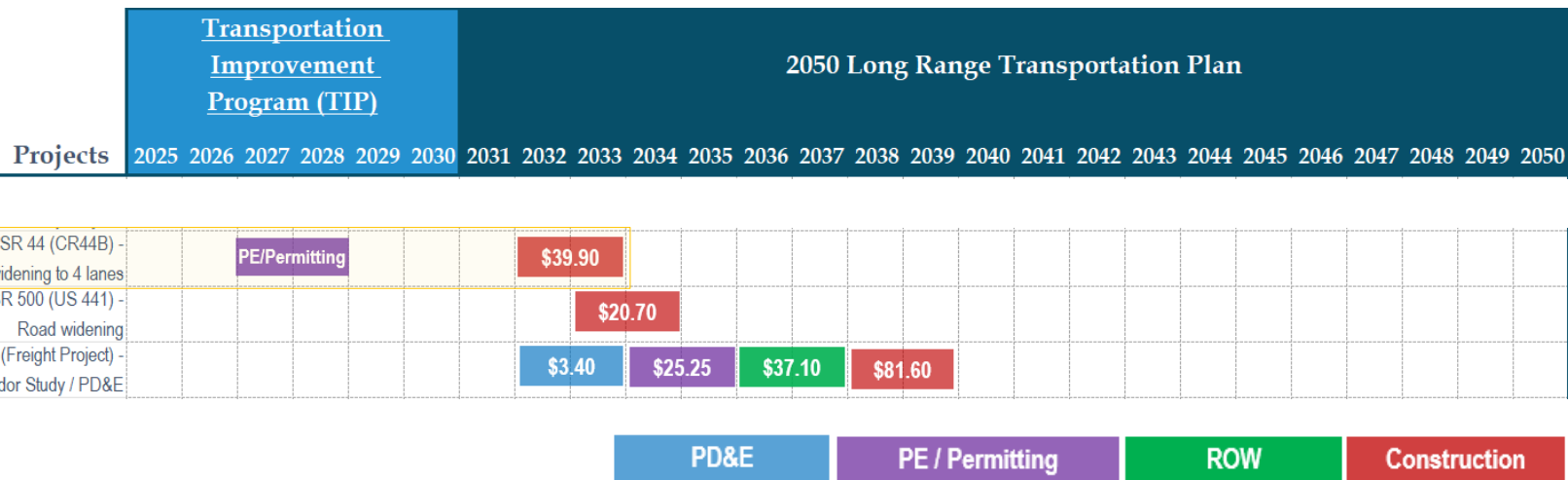
2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041- 2050
Roll \$10M	Roll \$20M	Roll \$30M	Roll \$40M	CST - \$50 M						



Implementing the LRTP through the LOPP

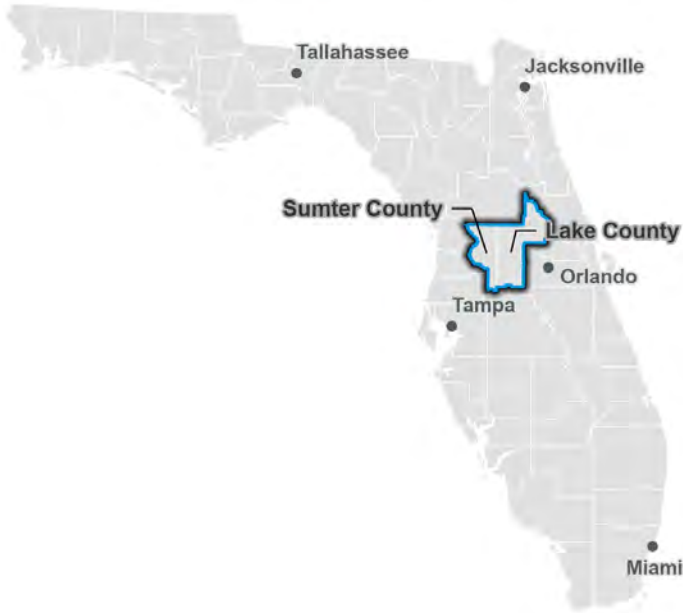
- **Annual LOPP Discussion** – Use LRTP and Cost Feasible Implementation Plan to discuss project funding and the need to reserve funding to accumulate for project programming
- **New LOPP (first 10 years of Cost feasible Plan)** – Outlines project phases and timeline for construction for 20+ years to better understand the transportation planning and future funding needed to implement a project through construction
- **New Call for Projects** – New Box funding program will allow for smaller push button projects to be funded with MPO funding support
- **Local Funding** – Local funding discussions can happen annually for advancing project with Federal / State / Local partnerships

SR 44 Cost Feasible & LOPP Example



Lake-Sumter MPO DRAFT Cost Feasible Plan

By the Numbers



- 13** Projects Fully Funded through Construction
- 19** Of top 21 Priorities have funded phases through 2050
- \$2.5** New Box Funding Program for Transportation Alternatives

State Strategic Intermodal System (SIS)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
I-75 Truck Parking	Hernando / Sumter County Line	Sumter / Marion County Line	-	Truck Parking (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$2,500,000		
							Other \$	\$0	TBD	
SR 40	SR 19	SR 15	14.32	Road Widening to 4 lanes	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	US 27	Montevista Rd	5.81	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	CR 478A	Sumter / Lake County Line	8.18	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2041-2045
							State \$	\$97,119,000		
							Other \$	\$0	TBD	
SR 50	Sumter / Lake County Line	CR 33	4.3	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2046-2050
							State \$	\$82,018,000		
							Other \$	\$0	TBD	
US 27	SR 19	Florida Turnpike North Ramps	4.1	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
US 27	CR 561A	SR 19	3.6	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
I-75 - Monarch Ranch Interchange	CR - 514		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
FTE - Monarch Ranch Interchange	Florida Turnpike (between I-75 and US 301)		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	

Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Boxed Funds	-	-	-	TA funds Boxed for Complete Streets & Safety Projects			Federal \$	\$51,900,000	\$0	Fully Funded - \$2.5 M per year (TA Funds)
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
SR 44 (CR44B)	US 441	SR 44	2.11	Road widening	\$ 29,150,000	CST & CEI	Federal \$	\$25,958,075	\$0	Fully Funded - CST 2032
							State \$	\$13,977,425	\$0	
							Other \$	\$0	\$0	
SR 500 (US 441)	Perkins Street	SR 44	1.67	Road Widening	\$ 15,173,991	CST & CEI	Federal \$	\$11,433,602	\$0	Fully Funded - CST 2033
							State \$	\$9,354,765	\$0	
							Other \$	\$0	\$0	
SR 19	SR 50	CR 455	9.3	Corridor Improvements (Freight Project)	\$ 94,665,612	CST & CEI	Federal \$	\$103,370,647	\$0	Fully Funded - CST 2038
							State \$	\$40,592,040	\$0	
							Other \$	\$0	\$0	
US 301 Complete Street	East Kentucky Avenue	Lion Street	0.54	Complete Streets	\$ 11,000,000	CST & CEI	Federal \$	\$15,070,000	\$0	Fully Funded - CST 2031
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 747	C 48	1000 ft. south of C 478	2.69	Safety Project	\$ 10,095,985	CST & CEI	Federal \$	\$16,254,536	\$0	Fully Funded - CST 2038
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Central Parkway	US 301	Jansen Loop	2.54	Road Widening	\$ 6,600,000	CST & CEI	Federal \$	\$10,626,000	\$0	Fully Funded - CST 2039
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C 476	CR 616	Hernando County Line	6.70	Corridor Improvements	\$ 7,700,000	CST & CEI	Federal \$	\$12,397,000	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C470	US 301	SR 471	0.32	Roadway Extension	\$ 2,909,024	CST & CEI	Federal \$	\$4,683,528	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
SR 500 (US 441)	SR 44	N of SR 46	2.4	Road Widening	\$ 28,380,000	CST & CEI	Federal \$	\$0	\$0	Fully Funded - CST 2046
							State \$	\$58,462,800	\$0	
							Other \$	\$0	\$0	
Wellness Way	Hancock Road Extension	Orange County Line	3.09	Widening	\$ 9,496,832	CST & CEI	Federal \$	\$19,563,475	\$0	Fully Funded - CST 2041
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Round Lake Road	Wolf Branch Road	SR 44	2.67	New Road Construction	\$ 33,000,000	CST & CEI	Federal \$	\$67,980,000	\$0	Fully Funded - CST 2046
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hammock Ridge Roundabout	Hammock Ridge Road	Lakeshore Drive	0.3	Roundabout	\$ 3,300,000	CST & CEI	Federal \$	\$6,798,000	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	1.63	Add Lanes & Reconstruct	\$ 14,434,902	ROW	Federal \$	\$11,416,843	\$0	Partially Funded - ROW 2049
							State \$	\$0	\$0	
							Other \$	\$0	\$22,338,576	
CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	1.12	Roadway Extension	\$ 21,780,000	CST & CEI	Federal \$	\$44,866,800	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 455 Extension	Wellness Way	Schofield Road	2.56	Roadway Extension	\$ 21,807,631	ROW	Federal \$	\$16,163,038	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$35,071,280	
CR 437 Realignment	Oak Tree Drive	SR 46	1.47	New Corridor	\$ 4,400,000	CST & CEI	Federal \$	\$9,064,000	\$0	Fully Funded - CST 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hartwood Marsh Road	Regency Hills Drive	CR 455 / Ray Goodgame Parkway	2.25	Road Widening	\$ 20,798,898	ROW	Federal \$	\$17,638,040	\$0	Fully Funded - CST 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)

Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Micro Racetrack Road	CR 466A	Lake Ella Road	1.75	Paved Shoulders	\$ 13,228,656		Federal \$	\$10,300,000	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$20,670,383	
CR 44	US 441	Eustis Bypass / Deland Road	13.07	Corridor Improvements	\$ 130,272,062	PD&E / NEPA	Federal \$	\$1,545,000	\$0	Partially Funded - PD&E 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$325,359,421	
Vista Ridge Drive / Wolf Branch Innovation Blvd	Niles Road	CR 437	4.94	Corridor Improvements	\$ 40,662,753		Federal \$	\$0	\$0	Unfunded Need
							State \$	\$0	\$0	
							Other \$	\$0	\$102,144,837	
SR 19 Northern Segment	CR 561 (end of the current 4 lane section)	CR 448 (Lane Park Rd)	3.7	Widening with Intersection Improvements	\$ 4,400,000	CST & CEI	Federal \$	\$0	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

2050 Long Range Transportation Plan

	2025 - 2030			2031 - 2035			2036 - 2040			2041 - 2045			2046 - 2050			2051+			
Boxed Funds - TA funds Boxed for Complete Streets & Safety Projects							\$2.5 ANNUALLY												
SR 44 (CR44B) - Road widening to 4 lanes																			
SR 500 (US 441) - Road widening																			
SR 19 Planning Study / PD&E (Freight Project) - Corridor Study / PD&E																			
US 301 Complete Streets - Complete streets																			
CR 747 - Safety Project																			
Central Parkway - Road Widening																			
C 476 - Corridor Improvements																			
C470 - Roadway Extension																			
SR 500 (US 441) - Road widening																			
Wellness Way (2 to 4 Lanes) - Widening																			
Round Lake Road - New road construction																			
Hammock Ridge Roundabout - Roundabout																			
Rolling Acres Road - Add lanes and reconstruct																			
CR 455 (Ray Goodgame Parkway) - Roadway Extension																			
CR 455 Extension - Roadway Extension																			
CR 437 Realignment - New Corridor																			
Hartwood Marsh Road - Road Widening																			
Micro Racetrack Road - Paved Shoulders																			
CR 44 Corridor Feasibility Study - Corridor Study																			
Vista Ridge Drive / Wolf Branch Innovation Blvd – Corridor Study / Preliminary Design																			
Lake County Sidewalk Construction Bundle (Radio Rd/Treadway ES; East Orange Ave.; CR 561/Astatula ES; CR 44 Bypass/DeLand Rd./Eustis Middle School) - New sidewalks																			
SR 19 Northern Segment - Widening w/ Intersections																			
	PD&E	PE / Permitting	ROW	Construction															

Plan Implementation

List of Priority Projects (LOPP) & Plan Implementation Schedule



Public Engagement Events



Lake County Farmer's Market

Thursday, November 6th
8 AM - 1 PM



Sumter County Friday Night at the Market

Friday, November 7th
6 PM – 9 PM



**Advisory Committees –
Technical (TAC) & Community
(CAC)**

Wednesday, November 12th
1:30 – 3 PM



**Governing Board (MPO)
Meeting**

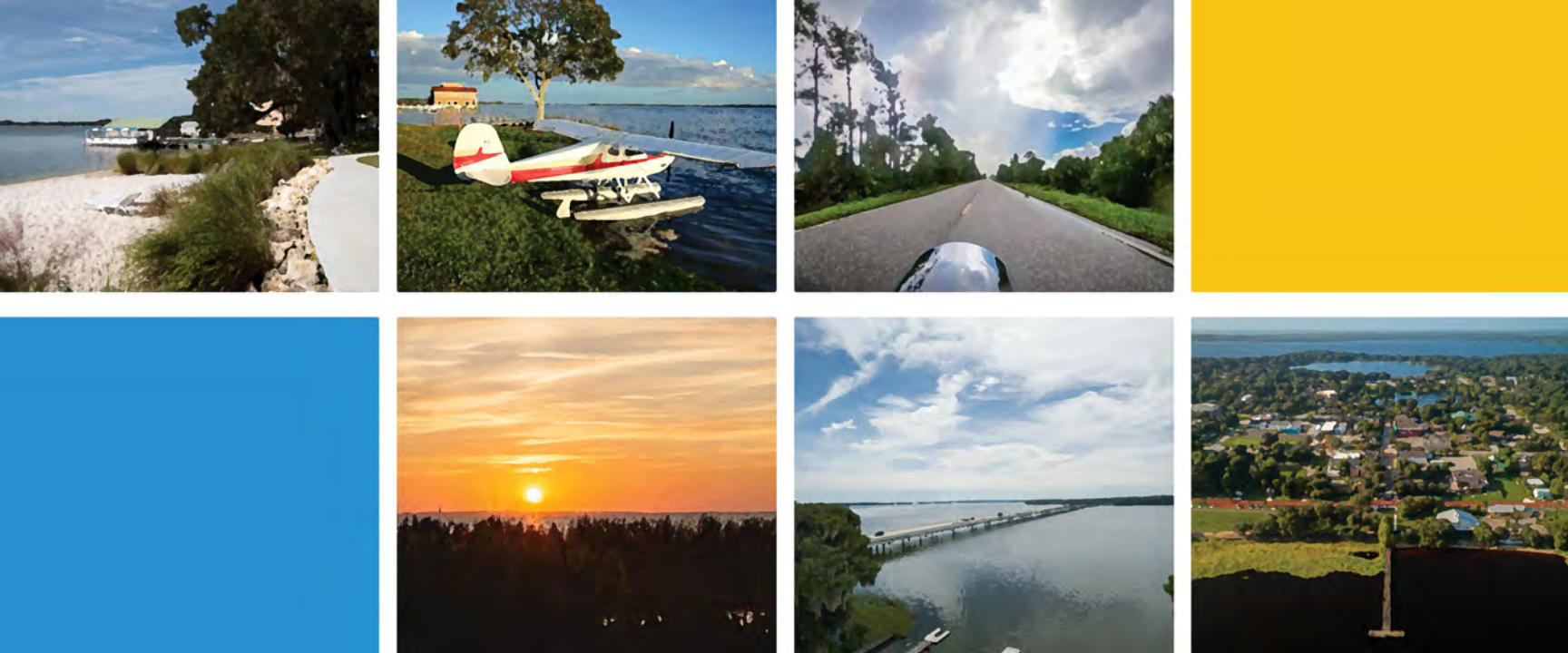
Wednesday, December 3rd
2 PM - 4 PM



Public comment period was open from October 22 to November 30, 2025. No public comments were received.

Questions?

Visit www.lakesumtermpo.com for more information



FY 2025/2026 – 2029/2030 Transportation Improvement Program (TIP)

Amendment #3



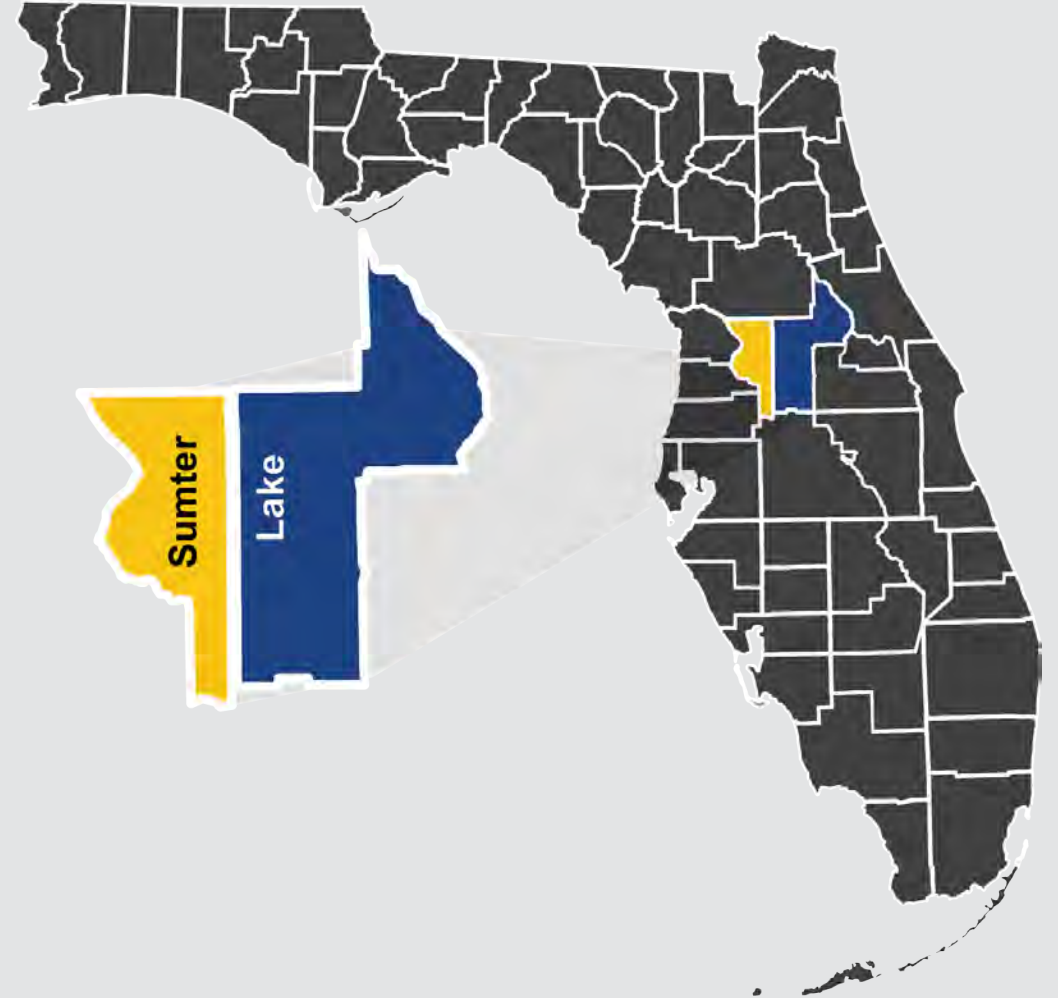
11/12/2025

TIP Overview

Purpose: A 5-year financially feasible program of multimodal transportation improvement projects. The Federal government requires four years, and the State of Florida requires one additional year.

Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



Transportation Improvement Program (TIP)

Amendment #3

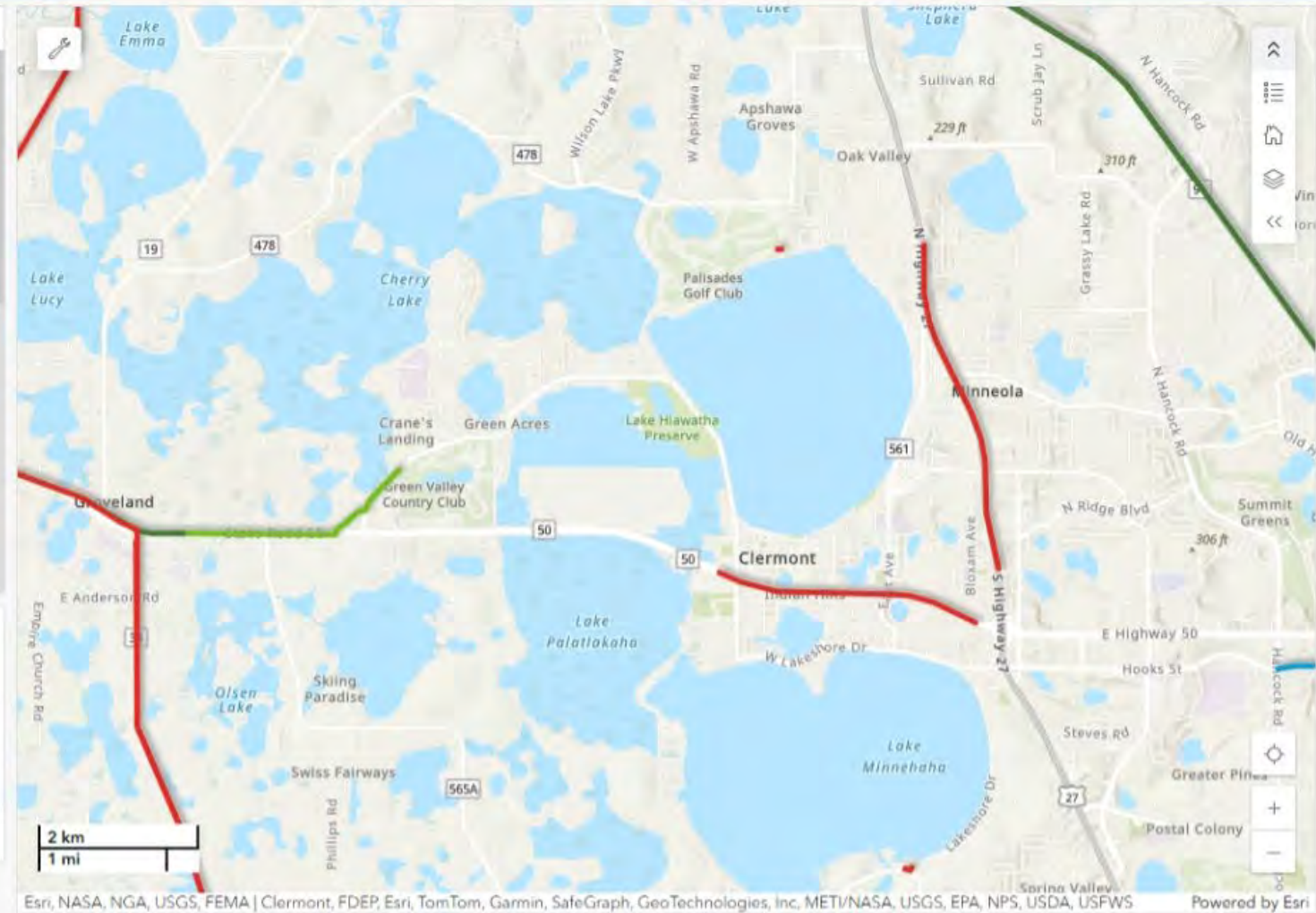
- Add \$700,000 to South Lake Trail:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
422570-3	South Lake Trail PH IIIB	2 nd Street to Silver Eagle Rd	1.570 miles	RRU	ACSA TALT Total:	\$200,000 <u>\$500,000</u> \$700,000	2026

1 of 14

4225703
South Lake Trail Ph IIIB
From 2nd St To Silver Eagle Rd
2nd St
Silver Eagle Rd
Lake County
South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd
Bike Path/Trail
Miscellaneous
1.57
Trail Projects
Adopted

Filtered on one or more elements



Legend

TIP

Adopted (FY 2026 - 2030)

- Aviation
- Bike/Ped and Sidewalk Projects
- Bridge Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Other

Draft (FY 2026 - 2030)

- Aviation
- Bike/Ped and Sidewalk Projects
- Bridge Projects

Sum Total Cost

\$3,642,527,400

Total5-Year





6 of the Top Priority

LOPP Projects are listed in the
FY 2025/2026 - 2029/2030 TIP

139

TOTAL PROJECTS

Project Categories that made the Top Priority List:

- ▶ Safety/Operations/TSMO Projects
- ▶ Roadway Capacity Projects (Non-SIS)
- ▶ Bike/Ped and Sidewalk Projects

PROJECT CATEGORY	TOTALS* FY 25/26 - 29/30 AMENDMENT 2	TOTALS* FY 25/26 - 29/30 AMENDMENT 3
Aviation	\$10,465,780	\$10,465,780
Bike/Ped and Sidewalk Projects	\$2,207,844	\$2,207,844
Bridge Projects	\$1,033,239	\$1,033,239
Planning Studies	\$4,854,040	\$4,854,040
Roadway Capacity Projects (Non-SIS)	\$244,328,528	\$244,328,528
Safety/Operations/TSMO Projects	\$237,052,909	\$237,052,909
Strategic Intermodal System Projects (SIS)	\$857,410,491	\$857,410,491
Trail Projects	\$28,923,206	\$29,623,206
Transit and Transportation Disadvantage Projects	\$82,265,614	\$82,265,614
TOTAL	\$ 1,468,541,651	\$1,469,241,651

*Totals do not include historical and future funds.

			TOTALING (in millions)
SAFETY/ OPERATIONS/ TSMO PROJECTS	FY 2026 TIP - A2	72	\$237M
	FY 2026 TIP - A3	73	\$237M
			TOTALING (in millions)
ROADWAY CAPACITY (NON-SIS) PROJECTS	FY 2026 TIP - A2	12	\$244M
	FY 2026 TIP - A3	12	\$244M
			TOTALING (in millions)
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	FY 2026 TIP - A2	20	\$857M
	FY 2026 TIP - A3	20	\$857M

Amendment #3

Project Category - FY 25/26 – 29/30

Project Category	2026	2027	2028	2029	2030	Difference from Adopted TIP
Aviation	\$3,315,780	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	\$0
Bike/Ped and Sidewalk Projects	\$157,000	\$1,264,570	\$786,274	\$0	\$0	\$0
Bridge Projects	\$413,189	\$620,050	\$0	\$0	\$0	\$0
Planning Studies	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0
Roadway Capacity Projects (Non-SIS)	\$133,058,732	\$111,269,796	\$0	\$0	\$0	\$0
Safety/Operations/TSMO Projects	\$141,636,721	\$21,299,017	\$64,457,814	\$5,676,807	\$3,982,550	\$0
Strategic Intermodal Systems Projects (SIS)	\$328,672,001	\$46,339,146	\$257,339,494	\$219,309,850	\$5,750,000	\$0
Trail Projects	\$15,115,295	\$568,605	\$273,146	\$0	\$13,666,160	↑ \$700,000
Transit and Transportation Disadvantaged Projects	\$53,851,056	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	\$0
Total	\$677,590,582	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	↑ \$700,000

Amendment #3

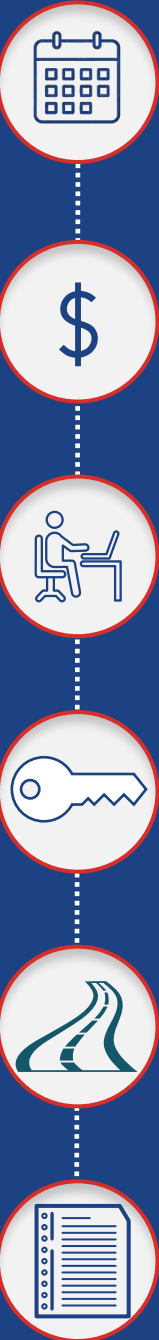
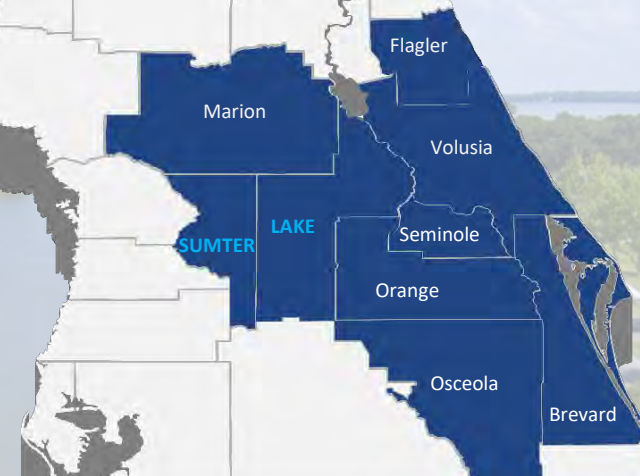
Funding Sources - FY 25/26 – 29/30

Funding Source	2026	2027	2028	2029	2030	Total	Difference from Adopted TIP
Bonds	\$0	\$44,565,096	\$0	\$0	\$0	\$44,565,096	\$0
Federal	\$170,565,863	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$226,271,207	↑ \$700,000
Local	\$54,176,262	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$74,157,932	\$0
State 100%	\$200,080,609	\$75,815,755	\$53,528,371	\$7,900,876	\$19,519,625	\$356,845,236	\$0
Toll/Turnpike	\$253,066,672	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$767,701,004	\$0
Total	\$677,889,406	\$197,712,520	\$336,561,454	\$229,975,747	\$27,401,348	\$1,469,540,475	↑ \$700,000

FDOT District Five Tentative Five-Year Work Program Public Hearing

Fiscal Years (FYs) 2027 – 2031

November 2025 | Lake-Sumter MPO





FDOT D5 Tentative Work Program (TWP) (FYs 27 – 31)

IMPORTANT DATES – Accelerated Development Cycle



**D5's Tentative Five-Year
Work Public Hearing:**
Virtual/Online (Oct. 20th-24th)



Executive and FTC Reviews

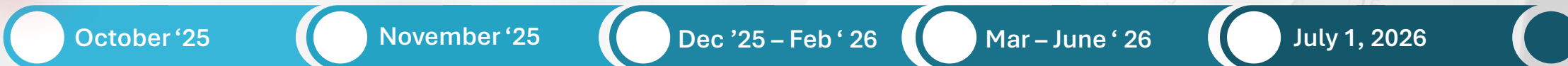
Dec./Jan.

TWP to Governor and Legislature

Jan. 27th, 2026



**Work Program
Adopted**



**Districts submit to
Central Office**
Nov. 5th

Public Hearing Comments due
Nov. 7th

MPO Objections due
Nov. 21st



Budget Approved
May/June 2026



FDOT D5 Tentative Work Program (FYs 27 – 31)

Influencing Factors of D5's TWP

Allocations & Revenues



Reductions in projected revenues and rental car surcharge forecasts (**-\$328.7M projected revenues FYs 26-31**)

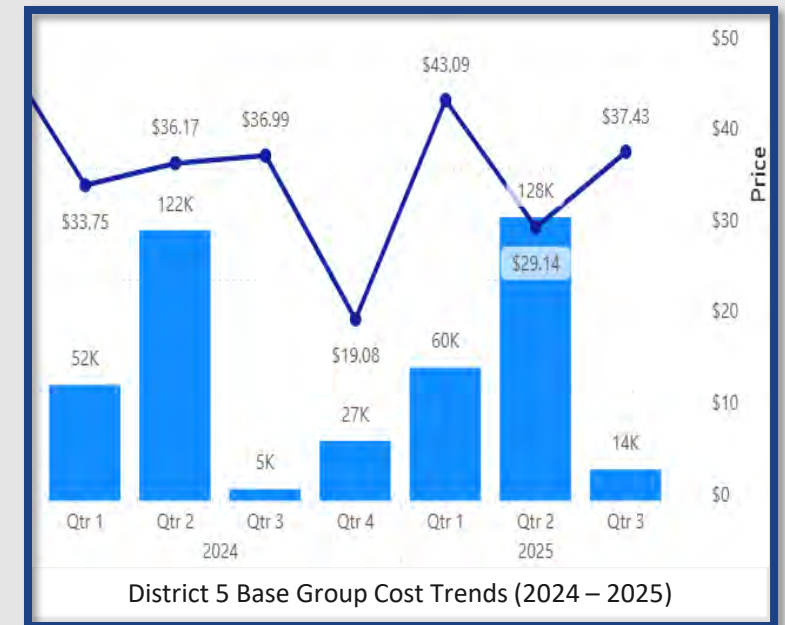
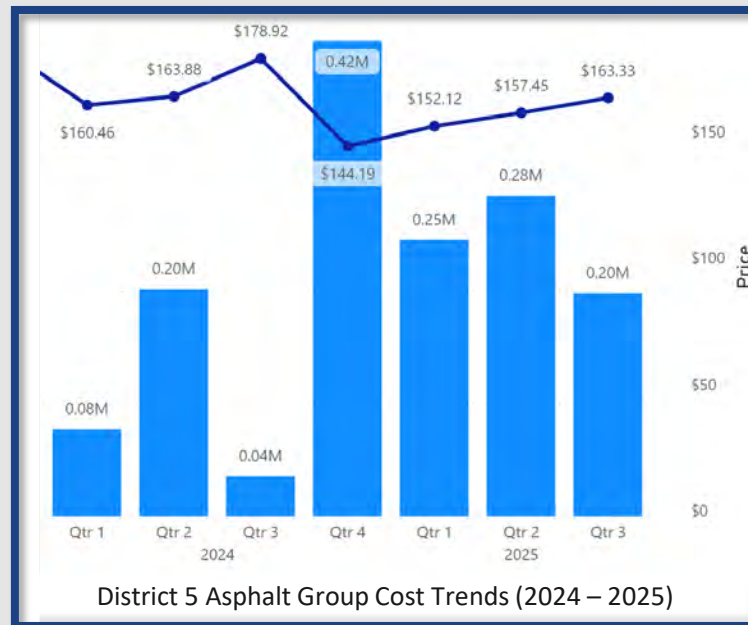
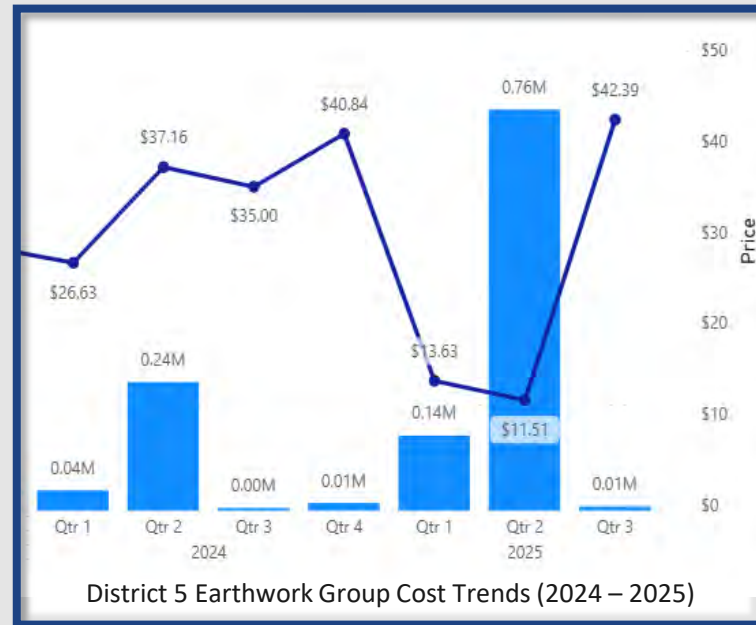


Statutory formula (population and motor fuel tax projections)

Decisions, Policies, & Statutes

- 2025 Legislative budget reductions (HB7031)
- Highways Maintenance programs
- Bridge Replacement
- Ancillary Structures Repair & Replacement

Economic Variables





FDOT D5 Tentative Work Program (FYs 27 – 31)

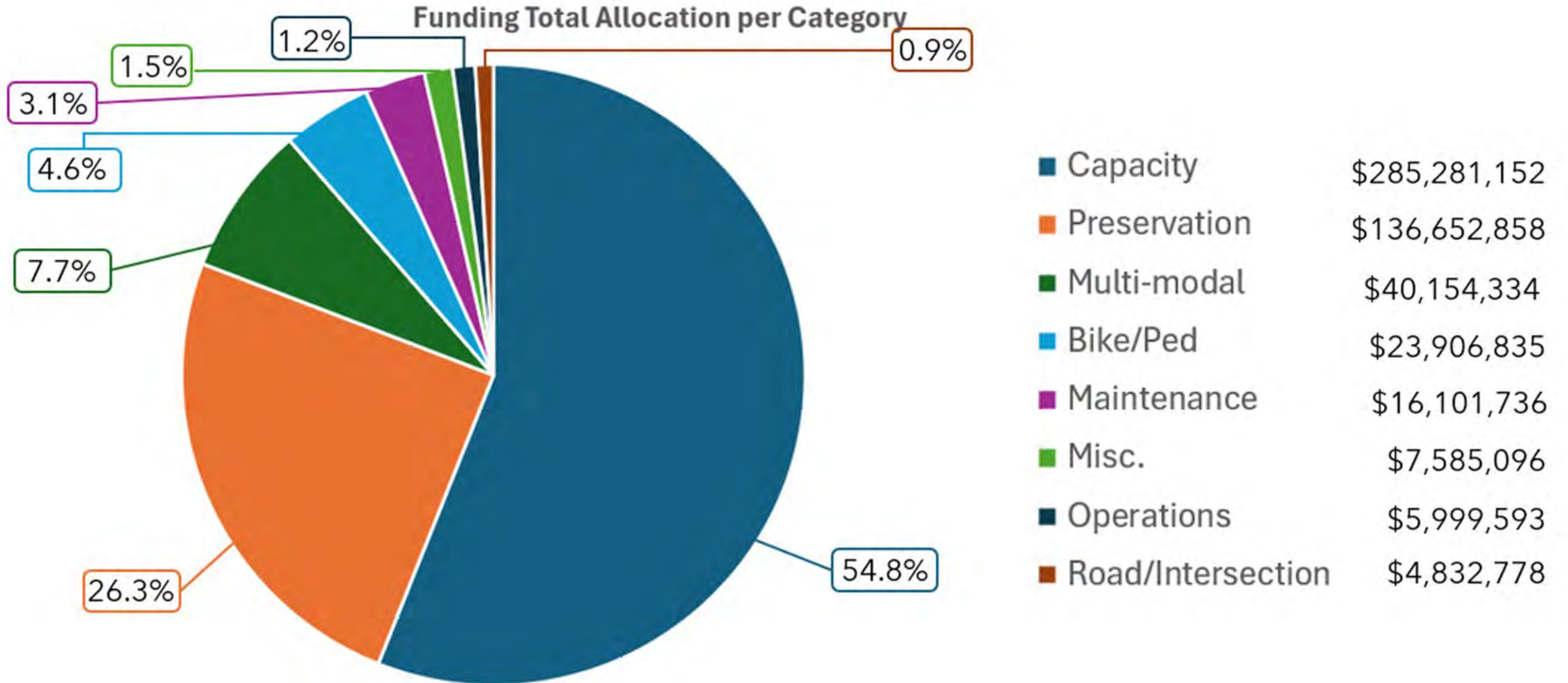
The Five-Year Outlook

County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
Lake	\$86,341,057	\$43,332,912	\$55,245,731	\$21,357,822	\$5,530,304	\$211,807,826
Sumter	\$258,595,610	\$26,038,695	\$17,729,159	\$300,013	-	\$302,663,477
TOTAL	\$344,936,667	\$69,371,607	\$72,974,890	\$21,657,835	\$5,530,304	\$514,471,303



FDOT D5 Tentative Work Program (FYs 27 – 31)

Funding Breakdown per Category





FDOT D5 Tentative Work Program

Key Projects - Overview

Key Projects:

- Priority Projects
- Newly funded project phases
- Deferred and deleted projects

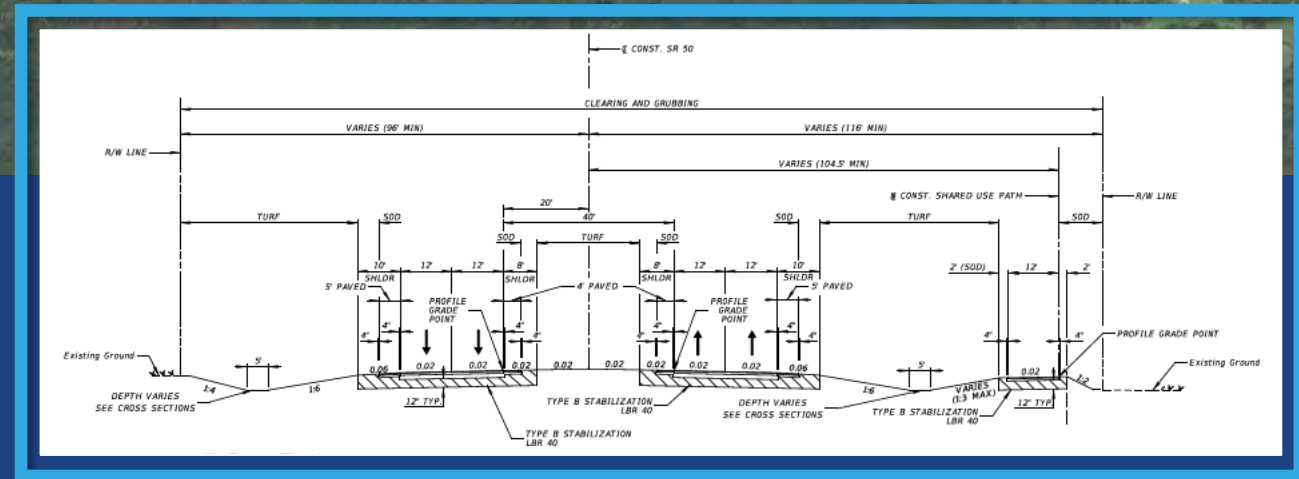


CAPACITY



FM# 435859-4 (Lake and Sumter Counties) S.R. 50, from East of C.R. 757 to East of Sumter/Lake County Line (original end limit)

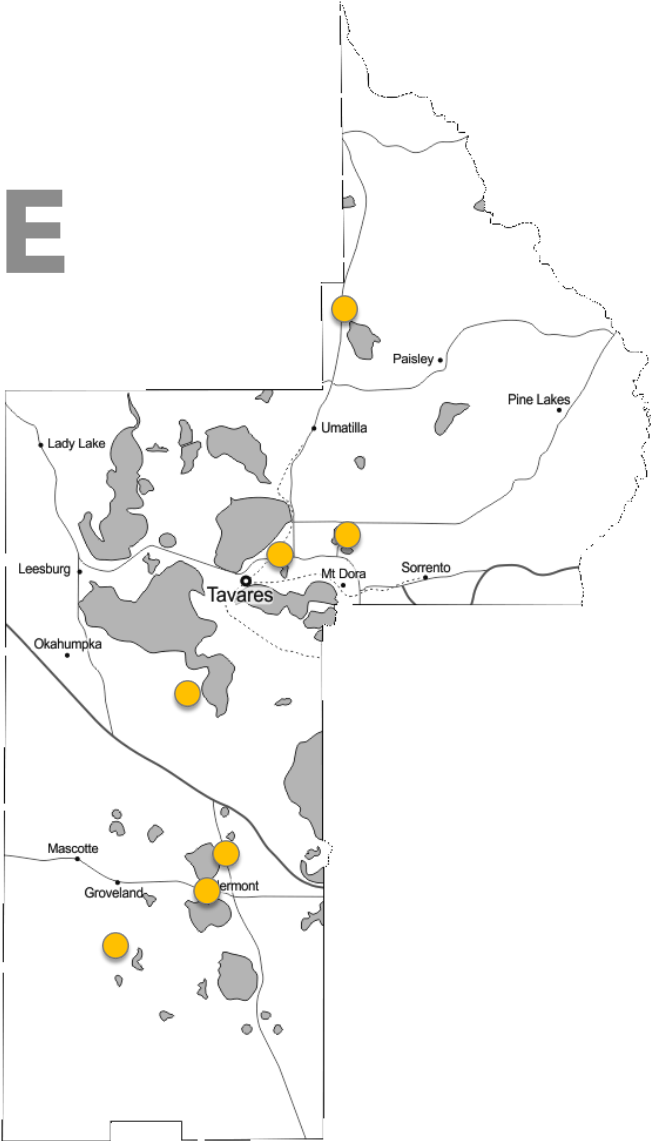
- Revised end limit, West of SE 52nd Street
- Add Lanes & Reconstruction
- Construction added in FY 2027
- \$70,590,490





**FDOT D5 Tentative
Work Program**
Key Projects

LAKE



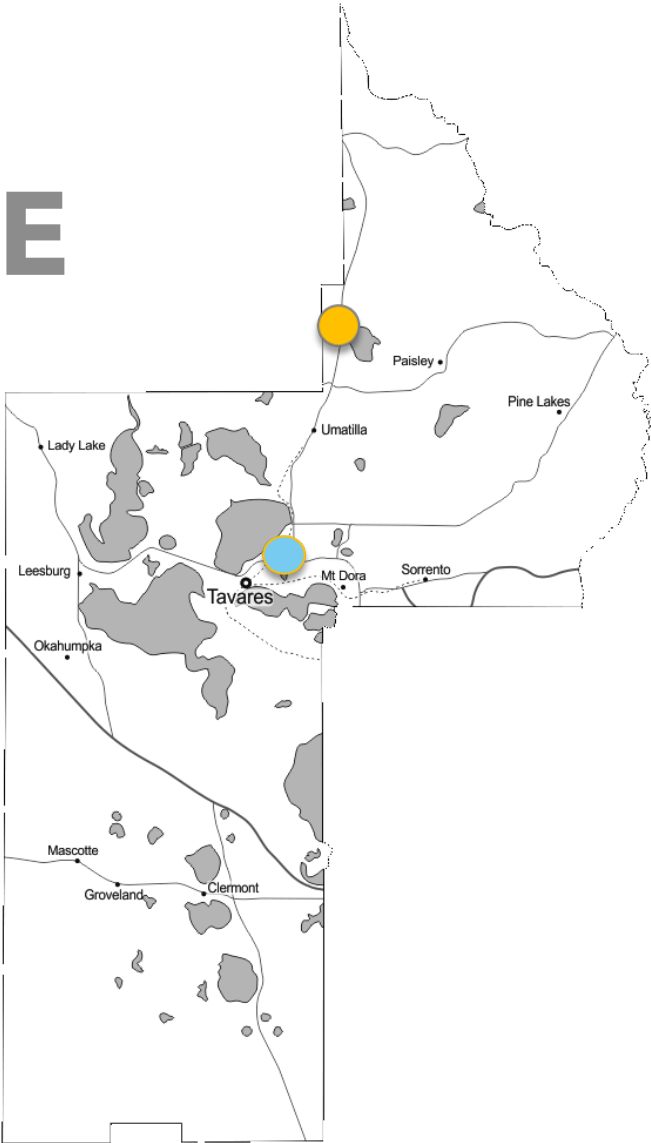
7 Resurfacing Projects

\$80,950,934



FDOT D5 Tentative Work Program Key Projects

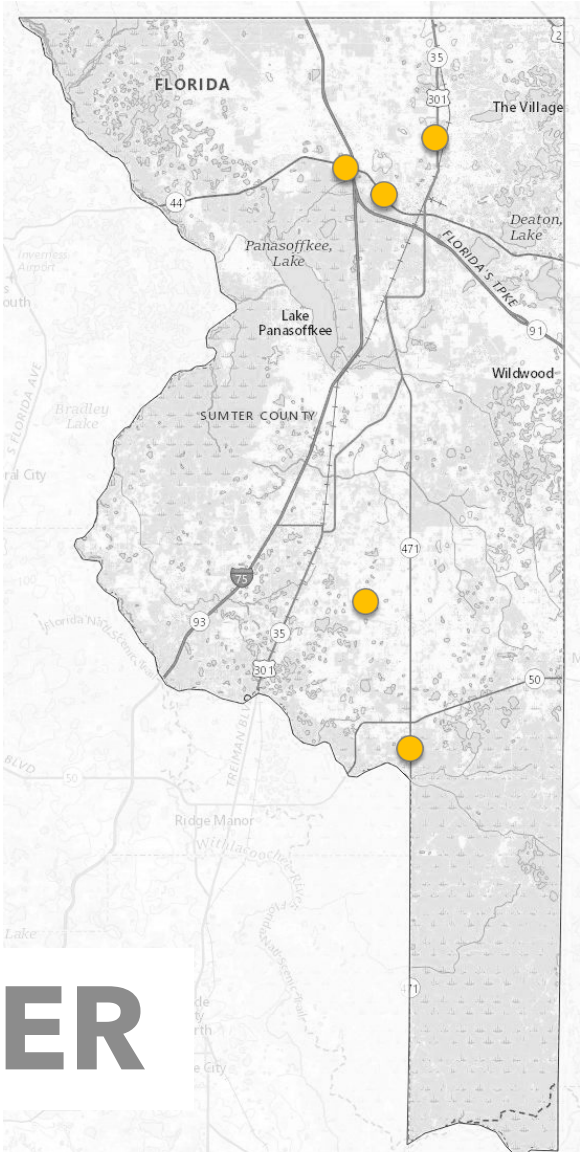
LAKE



- **FM# 454200-1**
S.R. 19, from C.R. 42 to C.R. 455
 - Pavement Only Resurface
 - Design added in FY 2027 and Construction added in FY 2029
 - \$7,477,195
- **FM# 454193-1**
S.R. 44 (U.S. 441), from Lake Eustis Drive to S.R. 44 (Donnelly Street)
 - Resurfacing
 - Design added in FY 2027 and Construction added in FY 2029
 - \$29,099,118



**FDOT D5 Tentative
Work Program
Key Projects**



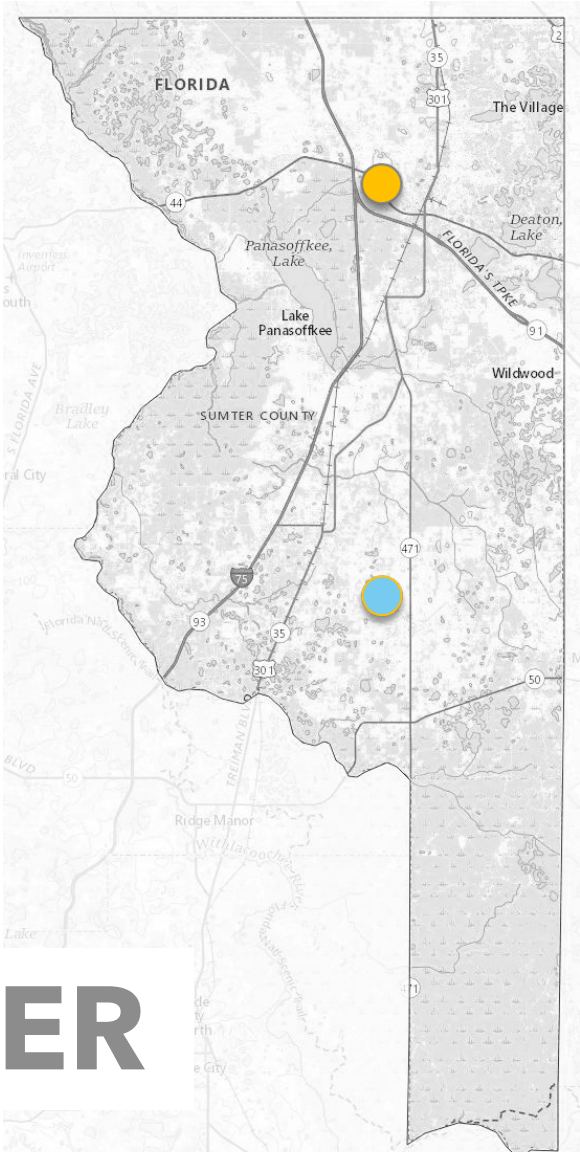
SUMTER

5 Resurfacing Projects

\$45,231,039



FDOT D5 Tentative Work Program Key Projects



SUMTER

- FM# 456135-1**
S.R. 44, from E of C.R. 229 to W of S.R. 35 (U.S. 301)
 - Pavement Only Resurface
 - Design added in FY 2027 and Construction added in FY 2029
 - \$6,228,815
- FM# 457257-1**
C 478-A, from S.R. 471 to 2.15 miles west of S.R. 471 – Phase 1
 - *Sumter County Project*
 - Resurfacing
 - Construction added in FY 2029
 - \$5,050,414



FM# 430975-8 (Lake County)
Lake Wekiva Trail, from C.R. 437 to
Hojin Street

- Bike Path/Trail
- Construction added in FY 2027
- \$7,441,714

FM# 452642-2 (Lake County)
S.R. 19, from Lakeview Avenue to C.R. 48

- Intersection Improvements
- Construction added in FY 2027
- \$107,124





FDOT D5 Tentative Work Program (FYs 27 – 31)

Deferred and Deleted Projects

Deferred

FM# 438449-3:

Lake-Leesburg International Airport Construct Hangar – Phase 3

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2028 to FY 2029 based on coordination with the aviation authority.

FM# 442484-1:

Lake-Leesburg International Airport Land Acquisition

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2027 to FY 2028 based on coordination with the aviation authority.

FM# 454113-1:

Lake-Umatilla Airport – Storage Hangars

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2028 to FY 2030 based on coordination with the aviation authority.

Deleted

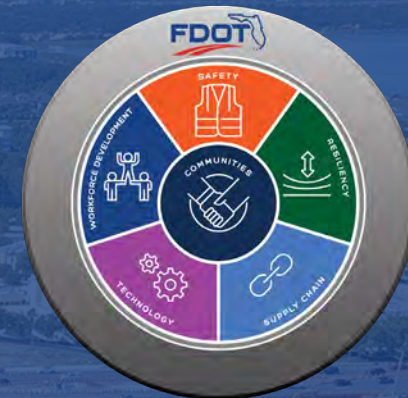
FM# 441781-1:

Hartwood Marsh Road, from U.S. 27 to Majestic Isle Drive/Regency Hills Drive

- Add lanes
- Construction services reassigned to FM# 441781-A8 (new phase in FY 2027) to represent payback of construction funding advanced by Lake County.
- Previous end limit, Savannah Ridge Lane (*updated 7/2025*)



Katherine Alexander-Corbin
Program Management Administrator



Contact:



(386) 943-5168



Katherine.Alexander@dot.state.fl.us

Alternate Email:

D5-WPPH@dot.state.fl.us

Websites:

- www.fdot.gov/wpph/district5
- www.cflroads.com

Florida's Turnpike Enterprise

Tentative Five-Year
Work Program
FY 2027 – FY 2031

Lake-Sumter MPO

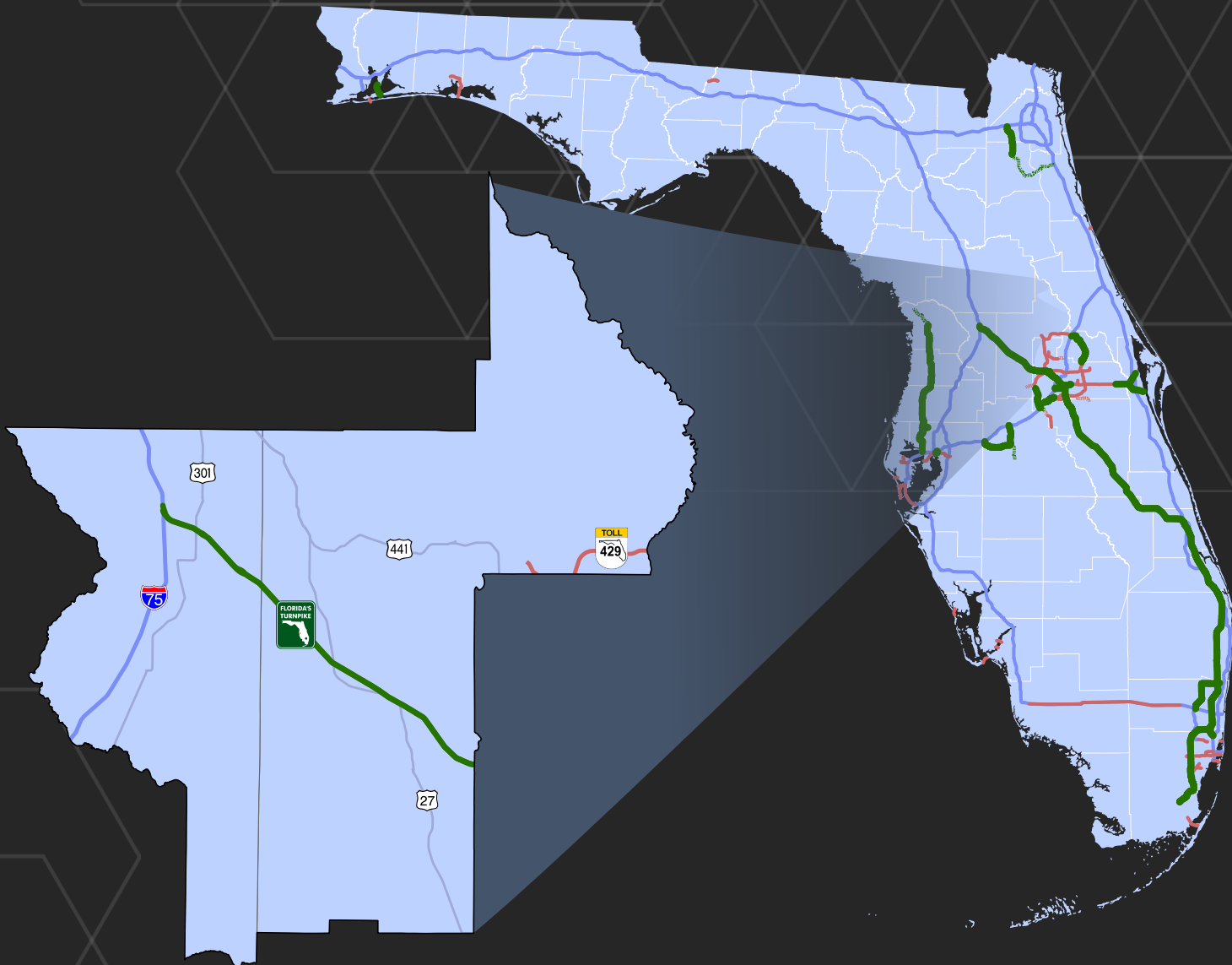
November/December 2025



Facilities in Lake and Sumter Counties



Turnpike Mainline / SR 91
35 miles



Toll Dollars at Work

FPID: 435784-1; 435785-1

Widen Turnpike Mainline / SR 91 from Winter Garden / Clermont / SR 50 to Minneola (MP 272 – 279)

- Provide additional capacity to meet future traffic demand
- Replace structures
- Improve emergency response and evacuation times
- Improve safety

Start: August 2021

Anticipated Finish: Spring 2026

Construction Cost: \$171M



FPID: 435786-1

Widen Turnpike Mainline / SR 91 from Minneola to Obrien Road (MP 279 – 285.8)

- Provide additional capacity to meet future traffic demand
- Add new ramps to/from the north at US 27 / SR 19 (South) (MP 285)
- Replace structures
- Improve emergency response and evacuation times
- Improve safety

Start: November 2022

Anticipated Finish: Fall 2026

Construction Cost: \$243M



Handout Overview

Page 1: Major Projects

Construction Recently Completed / Underway



Florida's Turnpike Enterprise
Tentative Five-Year Work Program
FY 2027 through FY 2031
Summary of Projects



FDOT
District 5

Overview

In FY 2025 and FY 2026, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Five, with a total value of nearly \$900 million⁽¹⁾. Major projects include:

Project Category	Facility	Location / Additional Details	FPID
 Turnpike Widening Infrastructure Initiative New Interchange	Turnpike Mainline / SR 91	MP 239 to MP 242 New interchange at Nolte Road (MP 240)	441224-2,-4
 Turnpike Widening Infrastructure Initiative Interchange	Turnpike Mainline / SR 91	Partin Settlement Road (MP 243.5) to Osceola Parkway (MP 249) Improve interchange at MP 249	436194-1
 Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Winter Garden / Clermont / SR 50 (MP 272.9) to Obrien Road (MP 285.8)	435784-1 435785-1 435786-1
 Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Obrien Road (MP 285.8) to US 27 / SR 19 (North) (MP 289)	435786-3
 Other Widening Interchange	Seminole Expressway / SR 417	Alama Avenue / SR 426 (MP 38) to SR 434 (MP 44) Improve interchanges at MP 38, MP 41, MP 44	417545-1
 Interchange	Turnpike Mainline / SR 91	SR 429 (MP 267A)	439457-7
 Interchange	Turnpike Mainline / SR 91	Clay Whaley Road (MP 240)	441224-6
 New Interchange	Turnpike Mainline / SR 91	Sand Lake Road / SR 482 (MP 257)	433663-1
 TSM&O Interchange	Turnpike Mainline / SR 91	Ocoee / SR 50 (MP 267B)	452082-1
 Interchange	Turnpike Mainline / SR 91	US 27 / SR 19 (South) (MP 285)	452106-1
 Interchange	Turnpike Mainline / SR 91	US 27 / SR 19 (North) (MP 289)	435786-2
TSM&O Interchange	Beachline West Expressway / SR 528	John Young Parkway / CR 423 (MP 3A/B)	449465-1

⁽¹⁾ This value does not include projects that cross into other districts.
TSM&O = Transportation Systems Management and Operations Project

1 - As of October 9, 2025

Page 5: Major Project Example

Construction Funded in Five-Year Work Program



Widen Turnpike Mainline / SR 91 from US 27 / SR 19 (North) (MP 289) to North of CR 33 (MP 294)
FPID: 435787-1

The project widens a segment of Turnpike Mainline / SR 91 from US 27 / SR 19 (North) to north of CR 33. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures, new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, noise walls in qualifying areas, and right-of-way acquisition.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$1,575,000	\$ -	\$ -	\$ -	\$ -	\$1,575,000
ROW	\$6,152,200	\$3,944,600	\$ -	\$ -	\$ -	\$10,096,800
CST	\$ -	\$276,554,600	\$ -	\$ -	\$ -	\$276,554,600
Total	\$7,727,200	\$280,499,200	\$ -	\$ -	\$ -	\$288,226,400

Page 14 – 15: Major Project List

Construction Not Funded in Five-Year Work Program

Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

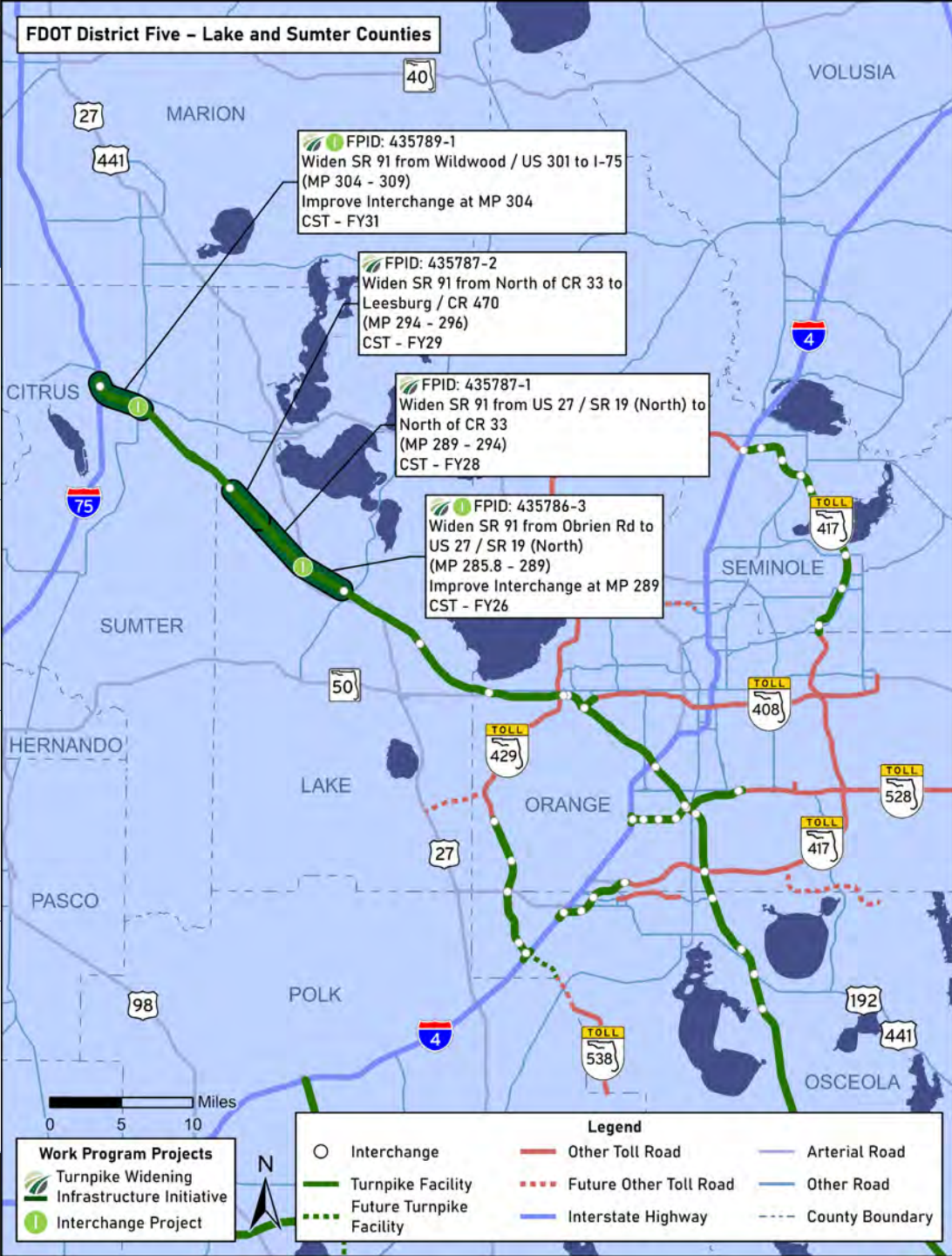
The table below provides a summary of the projects in FDOT District Five that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or maps.

FPID	County	Project Category	Location / Limits	Phase	FY	Funding
435788-2	Lake	 Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Leesburg / CR 470 (MP 296) to Lake/Sumter County Line (MP 299)	*PE	2027	\$54,000
				ROW	2030 – 2031	\$761,000
450977-1	Sumter	 Other	Improve Parking at Okahumpka Service Plaza (MP 299)	PE	2028 – 2029	\$2,699,000
435788-3	Sumter	 Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Lake/Sumter County Line (MP 299) to North of Okahumpka Service Plaza (MP 301)	*PE	2027	\$90,000
				ROW	2030 – 2031	\$3,568,000

* = Phase underway and the remaining expenditure shown is to complete the phase.

Major Projects

Description	Phase	FY	Funding
Widen from Wildwood / US 301 to I-75 (MP 304 – 309) Improve Interchange at MP 304 FPID: 435789-1	ENV PE ROW RRU CST	2027 – 30 2027, 29 2028 – 30 2028, 30 – 31 2031	\$307.2M
Widen from North of CR 33 to Leesburg / CR 470 (MP 294 – 296) FPID: 435787-2	ENV ROW CST	2027 2027 – 28 2029 – 30	\$273.2M
Widen from US 27 / SR 19 (North) to North of CR 33 (MP 289 – 294) FPID: 435787-1	ENV ROW CST	2027 2027 – 28 2028	\$288.3M
Widen from Obrien Road to US 27 / SR 19 (North) (MP 285.8 – 289) Improve Interchange at MP 289 FPID: 435786-3	ROW CST	2027 2027 – 28	\$13.7M



PE and ROW Projects

FPID	Project Category	Location / Limits	Phase	FY	Funding
435788-2	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Leesburg / CR 470 to Lake/Sumter County Line (MP 296 – 299)	*PE ROW	2027 2030 – 31	\$54K \$761K
450977-1	Other	Improve Parking at Okahumpka Service Plaza (MP 299)	PE	2028 – 29	\$2.7M
435788-3	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Lake/Sumter County Line to North of Okahumpka Service Plaza (MP 299 – 301)	*PE ROW	2027 2030 – 31	\$90K \$3.6M
435788-1	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of Okahumpka Service Plaza to Wildwood / US 301 (MP 301 – 304)	*PE ROW	2027 2027 – 29	\$1.4M \$8.3M

PDE = Project Development and Environment (Phase 22) | PE = Preliminary Engineering (Phase 32) | ROW = Right of Way (Phase 43)

* = Phase underway and the remaining expenditure shown is to complete the phase.

Thank you!

**FDOT Work Program
Public Hearing Website**





Lake Sumter MPO

FDOT Report

November and December 2025

Project Notes:

◆ New Projects

- ✓ 445295-1: SR 471 from CR 478A to SR 35/US 301
 - Resurfacing Project
 - In pre-construction, starting full construction soon

◆ Close to Completion

- ✓ 238395-5: US 441 Widening from Lake Ella Rd to Avenida Central in Lady Lake
 - Waiting on Permit for underground pipework
- ✓ 445297-1: SR 19 Resurfacing from North of Stevens Avenue to CR 452
 - Completing the punch list and hoping to be complete before Thanksgiving

Events:

◆ End-of-Year Safety Campaigns

- ✓ November 2025
 - Crash Responder Awareness and Seat-Belt Safety
- ✓ December 2025
 - Impaired Driving Prevention and Older Driver Awareness

◆ Touch-A-Truck

- ✓ January 10, 2026, from 9am to 3pm.
- ✓ Faith Lutheran Church in Eustis, FL

Thank you for your attention!

Chuck Koppernelle

MPO Liaison
FDOT-5 Planning & Environmental Management
719 South Woodland Blvd
Deland, FL 32720

charles.koppernelle@dot.state.fl.us
(386) 943-5185



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Overview

In FY 2025 and FY 2026, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Five, with a total value of nearly \$900 million^[1]. Major projects include:

Project Category	Facility	Location / Additional Details	FPID
 Turnpike Widening Infrastructure Initiative New Interchange	Turnpike Mainline / SR 91	MP 239 to MP 242 New Interchange at Nolte Road (MP 240)	441224-2,-4
 Turnpike Widening Infrastructure Initiative Interchange	Turnpike Mainline / SR 91	Partin Settlement Road (MP 243.5) to Osceola Parkway (MP 249) Improve Interchange at MP 249	436194-1
 Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Winter Garden / Clermont / SR 50 (MP 272.9) to Obrien Road (MP 285.8)	435784-1 435785-1 435786-1
 Turnpike Widening Infrastructure Initiative	Turnpike Mainline / SR 91	Obrien Road (MP 285.8) to US 27 / SR 19 (North) (MP 289)	435786-3
 Other Widening Interchange	Seminole Expressway / SR 417	Aloma Avenue / SR 426 (MP 38) to SR 434 (MP 44) Improve Interchanges at MP 38, MP 41, MP 44	417545-1
 Interchange	Turnpike Mainline / SR 91	SR 429 (MP 267A)	439457-7
 Interchange	Turnpike Mainline / SR 91	Clay Whaley Road (MP 240)	441224-6
 New Interchange	Turnpike Mainline / SR 91	Sand Lake Road / SR 482 (MP 257)	433663-1
 TSM&O Interchange	Turnpike Mainline / SR 91	Ocoee / SR 50 (MP 267B)	452082-1
 Interchange	Turnpike Mainline / SR 91	US 27 / SR 19 (South) (MP 285)	452106-1
 Interchange	Turnpike Mainline / SR 91	US 27 / SR 19 (North) (MP 289)	435786-2
 TSM&O Interchange	Beachline West Expressway / SR 528	John Young Parkway / CR 423 (MP 3A/B)	449465-1

...continued on next page

^[1] This value does not include projects that cross into other districts.

TSM&O = Transportation Systems Management and Operations Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Project Category		Facility	Location / Additional Details		FPID
S I	TSM&O Interchange	Western Beltway / SR 429	US 192 (MP 6)		452116-1
P I	Partnership Interchange	Western Beltway / SR 429	I-4 (MP 0)		444329-1
R	Resurfacing	Turnpike Mainline / SR 91	SR 408 (MP 265), SR 429 (MP 267A), Ocoee / SR 50 (MP 267B) Interchanges		439457-4
R	Resurfacing	Turnpike Mainline / SR 91	MP 198.5 to MP 207.0		441719-1,-2
R	Resurfacing	Turnpike Mainline / SR 91	MP 227 to MP 235		441718-1,-2
R	Resurfacing	Turnpike Mainline / SR 91	MP 265.3 to MP 269.4		439457-5,-6
R	Resurfacing	Turnpike Mainline / SR 91	MP 289.3 to MP 297.9		440295-1,-2
R	Resurfacing	Turnpike Mainline / SR 91	Southbound On-Ramp from I-75 to Turnpike Mainline / SR 91 (MP 309)		453109-1
R	Resurfacing	Seminole Expressway / SR 417	MP 49 to MP 56		449687-1,-2
R	Resurfacing	Southern Connector Extension / SR 417	MP 2 to MP 6		445883-1,-2 445884-1,-2
O	Other	Turnpike Mainline / SR 91	Improve Parking at Canoe Creek Service Plaza (MP 229)		443879-1
O	Other	Turnpike Mainline / SR 91	Improve Shoulder at SR 417 (MP 251)		453763-1
O	Other	Turnpike Mainline / SR 91	Replace Hempel Avenue Bridge over SR 408		452080-1
O	Other	Seminole Expressway / SR 417	Convert to All-Electronic Tolling Lite (MP 38 to MP 55)		453926-1
O	Other	Beachline East Expressway / SR 528	Intelligent Transportation Systems (MP 31 to MP 45.7)		442876-1

TSM&O = Transportation Systems Management and Operations Project

The Enterprise continues to make significant project investments in FDOT District Five. In FY 2027 through FY 2031, over \$1.2 billion in Enterprise funding is programmed for construction within Brevard, Lake, Orange, Osceola, and Sumter counties. This amount includes the phases referenced below:

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	32
ROW	Right of Way	41, 42, 43, 4B
RRU	Railroad and Utilities	36, 37, 56, 57
CST	Construction	52, 53, 61, 62



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Major Project Funding by Category

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Five, by category.

Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Turnpike Widening Infrastructure Initiative	\$58,373,500	\$451,199,300	\$273,248,600	\$7,745,200	\$275,803,900	\$1,066,370,500
Interchange	\$111,136,600	\$36,156,300	\$3,000	\$ -	\$60,000	\$147,355,900
Resurfacing	\$18,413,500	\$ -	\$ -	\$ -	\$ -	\$18,413,500
Other	\$ -	\$ -	\$150,000	\$ -	\$711,200	\$861,200
Total	\$187,923,600	\$487,355,600	\$273,401,600	\$7,745,200	\$276,575,100	\$1,233,001,100

Summary of Major Project Funding by County

The table below summarizes the Enterprise funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Five, by county.

County	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Brevard	\$18,413,500	\$ -	\$ -	\$ -	\$ -	\$18,413,500
Lake	\$19,658,100	\$287,446,300	\$267,403,700	\$522,000	\$ -	\$575,030,100
Orange	\$111,136,600	\$36,156,300	\$153,000	\$ -	\$771,200	\$148,217,100
Osceola	\$21,385,000	\$160,587,000	\$2,264,900	\$ -	\$ -	\$184,236,900
Sumter	\$17,330,400	\$3,166,000	\$3,580,000	\$7,223,200	\$275,803,900	\$307,103,500
Total	\$187,923,600	\$487,355,600	\$273,401,600	\$7,745,200	\$276,575,100	\$1,233,001,100



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Brevard County Projects



Resurface Challenger Memorial Parkway / SR 407 (MP 0 to MP 4) FPID: 453540-1,-2

The project resurfaces a segment of Challenger Memorial Parkway / SR 407 from MP 0 to MP 4. Work includes milling and resurfacing, and other safety improvements.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$11,612,200	\$ -	\$ -	\$ -	\$ -	\$11,612,200
Total	\$11,612,200	\$ -	\$ -	\$ -	\$ -	\$11,612,200



Resurface Challenger Memorial Parkway / SR 407 (MP 4 to MP 7) FPID: 453541-1,-2

The project resurfaces a segment of Challenger Memorial Parkway / SR 407 from MP 4 to MP 7. Work includes milling and resurfacing, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$6,801,300	\$ -	\$ -	\$ -	\$ -	\$6,801,300
Total	\$6,801,300	\$ -	\$ -	\$ -	\$ -	\$6,801,300



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Lake County Projects



Widen Turnpike Mainline / SR 91 from Obrien Road (MP 285.8) to US 27 / SR 19 (North) (MP 289) **FPID: 435786-3**

The project widens a segment of Turnpike Mainline / SR 91 from Obrien Road to US 27 / SR 19 (North). The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures (Obrien Road and US 27 / SR 19 (North)), new ramp tolling sites, signing and pavement marking improvements, signals, lighting, communications, right-of-way acquisition, and interchange improvements at US 27 / SR 19 (North) (MP 289). Construction of this over \$188 million project is scheduled to begin in FY 2026 and the remaining expenditures to complete the project are funded in FY 2027 and FY 2028.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ROW	\$3,701,600	\$ -	\$ -	\$ -	\$ -	\$3,701,600
CST	\$4,631,700	\$5,300,000	\$ -	\$ -	\$ -	\$9,931,700
Total	\$8,333,300	\$5,300,000	\$ -	\$ -	\$ -	\$13,633,300



Widen Turnpike Mainline / SR 91 from US 27 / SR 19 (North) (MP 289) to North of CR 33 (MP 294) **FPID: 435787-1**

The project widens a segment of Turnpike Mainline / SR 91 from US 27 / SR 19 (North) to north of CR 33. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures, new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, noise walls in qualifying areas, and right-of-way acquisition.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$1,575,000	\$ -	\$ -	\$ -	\$ -	\$1,575,000
ROW	\$6,152,200	\$3,944,600	\$ -	\$ -	\$ -	\$10,096,800
CST	\$ -	\$276,554,600	\$ -	\$ -	\$ -	\$276,554,600
Total	\$7,727,200	\$280,499,200	\$ -	\$ -	\$ -	\$288,226,400



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Widen Turnpike Mainline / SR 91 from North of CR 33 (MP 294) to Leesburg / CR 470 (MP 296)

FPID: 435787-2

The project widens a segment of Turnpike Mainline / SR 91 from north of CR 33 to Leesburg / CR 470. The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures, new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, and right-of-way acquisition.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$1,500,000	\$ -	\$ -	\$ -	\$ -	\$1,500,000
ROW	\$2,097,600	\$1,647,100	\$ -	\$ -	\$ -	\$3,744,700
CST	\$ -	\$ -	\$267,403,700	\$522,000	\$ -	\$267,925,700
Total	\$3,597,600	\$1,647,100	\$267,403,700	\$522,000	\$ -	\$273,170,400



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Orange County Projects



Construct New Interchange on Turnpike Mainline / SR 91 at Taft Vineland Road (MP 253) and Widen Taft Vineland Road from US 17/92/441 to Oak Crossing Road FPID: 444980-1,-2

The project constructs a new interchange on Turnpike Mainline / SR 91 at Taft Vineland Road. Access will be provided to/from the south. The Turnpike Mainline / SR 91 northbound exit ramp will intersect Taft Vineland Road at Bachman Road. The intersection will be widened to include an additional left turn lane from eastbound Taft Vineland Road onto northbound Bachman Road. Access to/from the north will be constructed as part of the future Orlando South Interchange – Phase 2 project. The project includes partial reconstruction of Taft Vineland Road approaching the Turnpike Mainline / SR 91 overpass, to tie into the proposed improvements being implemented by Orange County. The project also includes the construction of a new Turnpike Tandem Truck Parking facility. The new interchange will improve access to the industrial areas along Taft Vineland Road and reduce traffic congestion on US 17/92/441. The widening of Taft Vineland Road from US 17/92/441 to Oak Crossing Road will be constructed in partnership with Orange County.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ROW	\$8,032,500	\$ -	\$ -	\$ -	\$ -	\$8,032,500
RRU	\$14,659,000	\$ -	\$ -	\$ -	\$ -	\$14,659,000
CST	\$85,725,700	\$ -	\$ -	\$ -	\$ -	\$85,725,700
Total	\$108,417,200	\$ -	\$ -	\$ -	\$ -	\$108,417,200



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Improve Interchange on Turnpike Mainline / SR 91 at Beachline West Expressway / SR 528 and US 17/92/441 (MP 254) (Orlando South Interchange – Phase 1)

FPID: 438547-2; 444979-1

The project modifies the interchange at Turnpike Mainline / SR 91, Beachline West Expressway / SR 528, and US 17/92/441, and evaluates truck parking opportunities. It provides a new westbound off-ramp at La Quinta Drive and adds turn lanes at the southbound off-ramp intersection with Consulate Drive. Intersection improvements are also provided at the US 17/92/441 and Consulate Drive intersection. The project will enhance connectivity, provide long-term mobility options, address future traffic needs, and enhance access for emergency responders and during hurricane evacuations.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$1,860,000	\$ -	\$ -	\$ -	\$ -	\$1,860,000
PE	\$274,000	\$ -	\$ -	\$ -	\$ -	\$274,000
ROW	\$961,700	\$36,000	\$3,000	\$ -	\$ -	\$1,000,700
RRU	\$900,000	\$7,000,000	\$ -	\$ -	\$60,000	\$7,960,000
CST	\$ -	\$29,120,300	\$ -	\$ -	\$ -	\$29,120,300
Total	\$3,995,700	\$36,156,300	\$3,000	\$ -	\$60,000	\$40,215,000



Implement Parking Improvements at Turkey Lake Service Plaza (MP 263)

FPID: 454910-1

The project converts the existing tandem truck parking lot on the south side of Turkey Lake Service Plaza to regular truck parking. This is planned to occur after completion of the Taft Vineland Road interchange project (FPID: 444980-1). Work includes restriping, and minor roadway and signing improvements.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
PE	\$ -	\$ -	\$150,000	\$ -	\$ -	\$150,000
CST	\$ -	\$ -	\$ -	\$ -	\$711,200	\$711,200
Total	\$ -	\$ -	\$150,000	\$ -	\$711,200	\$861,200

Note: Construction funding has been added to the Tentative Five-Year Work Program.



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Osceola County Projects



Widen Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) (MP 242) to Partin Settlement Road (MP 243.5) **FPID: 436194-3**

The project widens a segment of Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Road. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge replacement, roadside safety enhancements, noise walls in qualifying areas, and interchange improvements at Kissimmee / St Cloud / US 192/441 (South) (MP 242).

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$550,000	\$ -	\$ -	\$ -	\$ -	\$550,000
ROW	\$9,219,600	\$ -	\$ -	\$ -	\$ -	\$9,219,600
RRU	\$7,500,000	\$ -	\$ -	\$ -	\$ -	\$7,500,000
CST	\$ -	\$160,587,000	\$2,264,900	\$ -	\$ -	\$162,851,900
Total	\$17,269,600	\$160,587,000	\$2,264,900	\$ -	\$ -	\$180,121,500



Widen Turnpike Mainline / SR 91 from Partin Settlement Road (MP 243.5) to Osceola Parkway (MP 249) **FPID: 436194-1**

The project widens a segment of Turnpike Mainline / SR 91 from Partin Settlement Road to Osceola Parkway. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements/replacements, roadside safety enhancements, noise walls in qualifying areas, and interchange improvements at Osceola Parkway (MP 249). Construction of this over \$409 million project began in FY 2025 and the remaining expenditure to complete the project is funded in FY 2027.

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
CST	\$4,115,400	\$ -	\$ -	\$ -	\$ -	\$4,115,400
Total	\$4,115,400	\$ -	\$ -	\$ -	\$ -	\$4,115,400



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Sumter County Project



Widen Turnpike Mainline / SR 91 from Wildwood / US 301 (MP 304) to I-75 (MP 309) **FPID: 435789-1**

The project widens a segment of Turnpike Mainline / SR 91 from Wildwood / US 301 to I-75. The project will increase the number of travel lanes from four to six. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements/replacements, roadside safety enhancements, and interchange improvements at Wildwood / US 301 (MP 304).

Phase	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ENV	\$200,000	\$3,000,000	\$60,000	\$50,000	\$ -	\$3,310,000
PE	\$17,130,400	\$ -	\$440,000	\$ -	\$ -	\$17,570,400
ROW	\$ -	\$116,000	\$3,080,000	\$1,473,200	\$ -	\$4,669,200
RRU	\$ -	\$50,000	\$ -	\$5,700,000	\$150,000	\$5,900,000
CST	\$ -	\$ -	\$ -	\$ -	\$275,653,900	\$275,653,900
Total	\$17,330,400	\$3,166,000	\$3,580,000	\$7,223,200	\$275,803,900	\$307,103,500

Note: Construction funding has been added to the Tentative Five-Year Work Program.



Turnpike Widening Infrastructure Initiative Project



Other Project



Interchange Project



Partnership Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Summary of Minor Project Funding by Category

Minor projects may include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types. The table below summarizes the Enterprise funding programmed for the minor projects in the Tentative Five-Year Work Program (FY 2027 through FY 2031) that are located in FDOT District Five, by category.

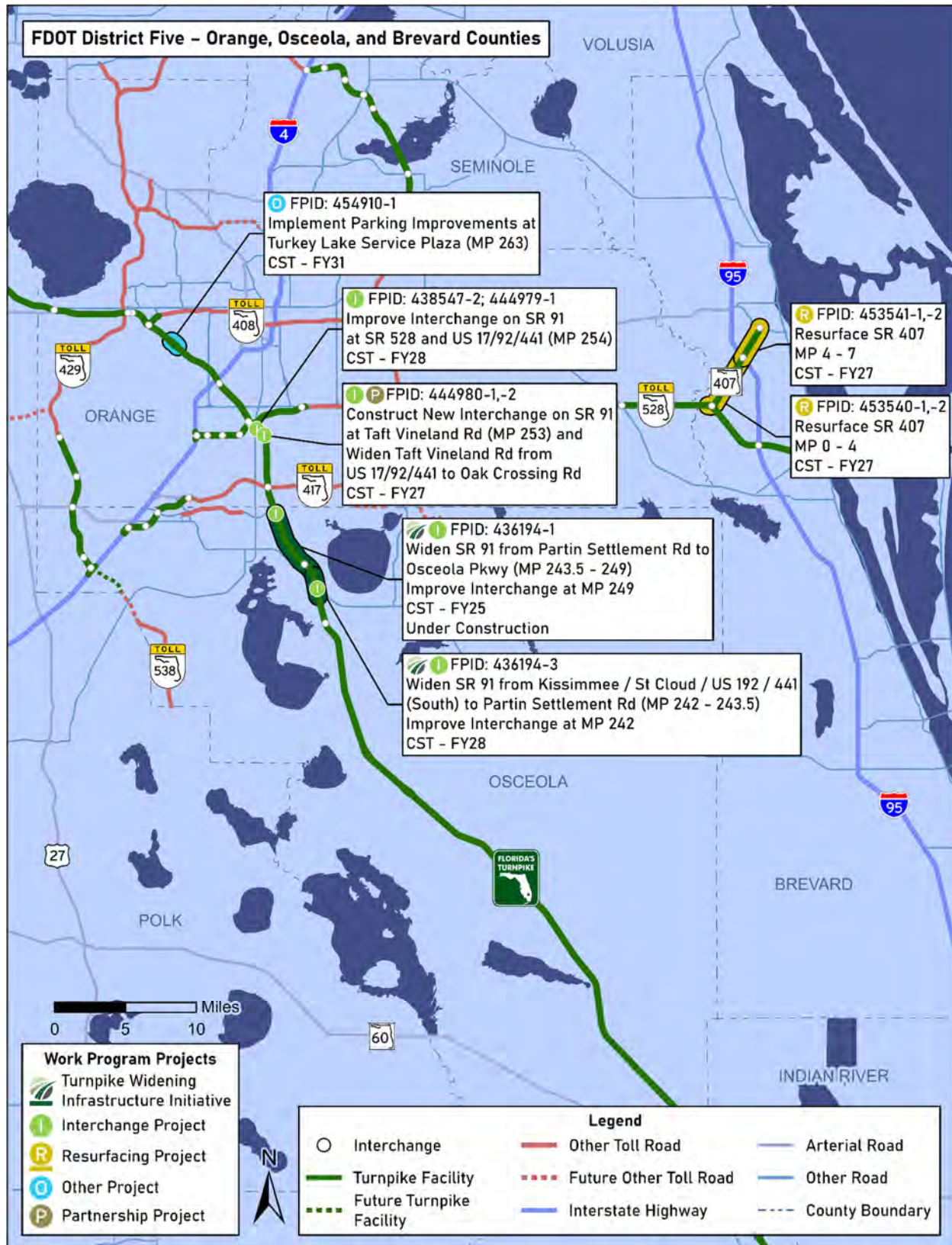
Category	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
ITS Upgrades	\$12,496,700	\$ -	\$ -	\$ -	\$ -	\$12,496,700
Lighting	\$630,000	\$9,482,000	\$ -	\$ -	\$ -	\$10,112,000
Drainage	\$4,333,200	\$ -	\$ -	\$ -	\$ -	\$4,333,200
Intersection	\$1,377,700	\$ -	\$ -	\$ -	\$ -	\$1,377,700
Total	\$18,837,600	\$9,482,000	\$ -	\$ -	\$ -	\$28,319,600

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2027	2028	2029	2030	2031	
Minor Projects	\$18,837,600	\$9,482,000	\$ -	\$ -	\$ -	\$28,319,600
Major Projects	\$187,923,600	\$487,355,600	\$273,401,600	\$7,745,200	\$276,575,100	\$1,233,001,100
Total	\$206,761,200	\$496,837,600	\$273,401,600	\$7,745,200	\$276,575,100	\$1,261,320,700

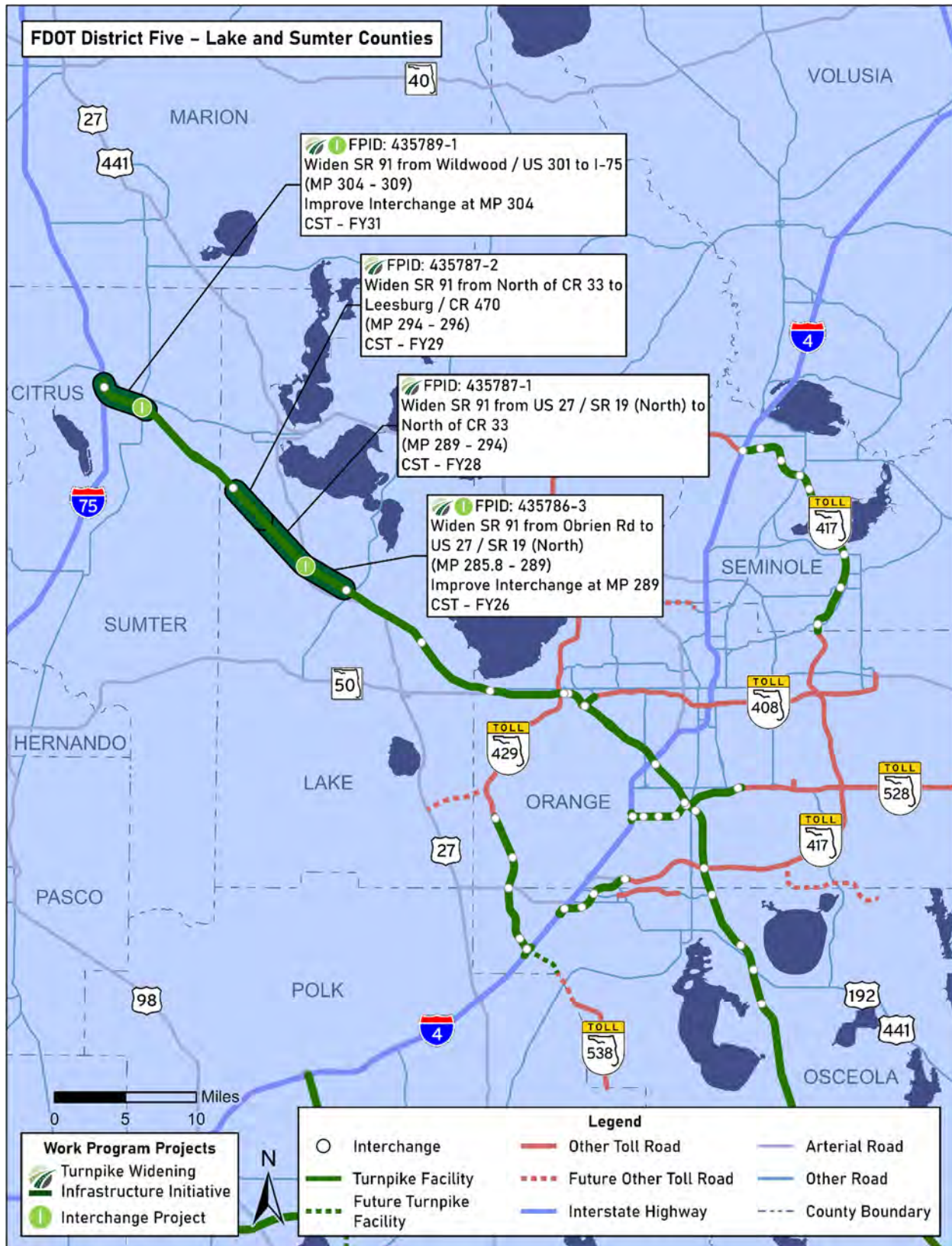


Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2027 through FY 2031 Summary of Projects





Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2027 through FY 2031 Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Five that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2027 through FY 2031). The projects listed below are not included in the previous funding tables or maps.

FPID	County	Project Category	Location / Limits	Phase	FY	Funding
435788-2	Lake	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Leesburg / CR 470 (MP 296) to Lake/Sumter County Line (MP 299)	*PE	2027	\$54,000
				ROW	2030 – 2031	\$761,000
444006-1	Orange	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Sand Lake Road / SR 482 (MP 257) to South of SR 408 (MP 263)	*PDE	2027	\$1,500,000
446579-1	Orange	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from South of SR 408 (MP 263) to North of Western Beltway / SR 429 (MP 267)	ROW	2030	\$19,866,000
446582-1	Orange	Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Winter Garden / Clermont / SR 50 (MP 272) to Orange/Lake County Line (MP 274)	ROW	2029	\$100,000
452120-1	Orange	Other Widening	Widen Western Beltway / SR 429 from US 192 (MP 6) to North of Disney World / Hartzog Road (MP 8.5)	*PE	2027	\$1,100,000
452121-1	Orange	Other Widening	Widen Western Beltway / SR 429 from North of Disney World / Hartzog Road (MP 8.5) to Seidel Road (MP 11)	*PE	2027	\$700,000
				ROW	2027 – 2028	\$564,000
431456-1	Osceola	Other Widening	Widen I-4 from West of CR 532 to East of Osceola Parkway	*ROW	2027 – 2028	\$11,418,000
455228-1	Osceola	Other Widening	Widen Southern Connector Extension / SR 417 from I-4 (MP 0) to Osceola Parkway (MP 3)	PDE	2031	\$2,000,000

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* = Phase underway and the remaining expenditure shown is to complete the phase.



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2027 through FY 2031

Summary of Projects



FPID	County	Project Category	Location / Limits	Phase	FY	Funding
450977-1	Sumter	 Other	Improve Parking at Okahumpka Service Plaza (MP 299)	PE	2028 – 2029	\$2,699,000
435788-3	Sumter	 Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from Lake/Sumter County Line (MP 299) to North of Okahumpka Service Plaza (MP 301)	*PE ROW	2027 2030 – 2031	\$90,000 \$3,568,000
435788-1	Sumter	 Turnpike Widening Infrastructure Initiative	Widen Turnpike Mainline / SR 91 from North of Okahumpka Service Plaza (MP 301) to Wildwood / US 301 (MP 304)	*PE ROW	2027 2027 – 2029	\$1,387,000 \$8,236,000

* = Phase underway and the remaining expenditure shown is to complete the phase.

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

December 3, 2025



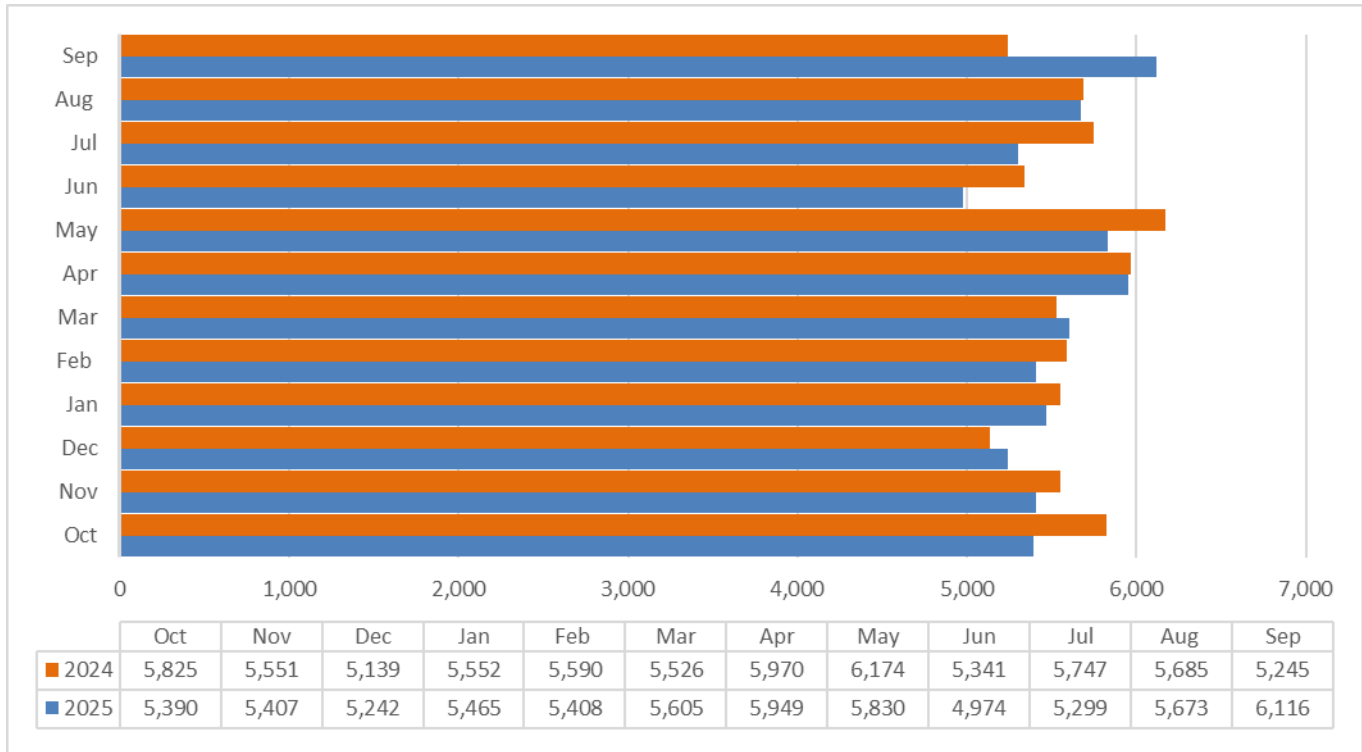
LakeXpress



Prepared by
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(352) 323-5733
www.RideLakeXpress.com

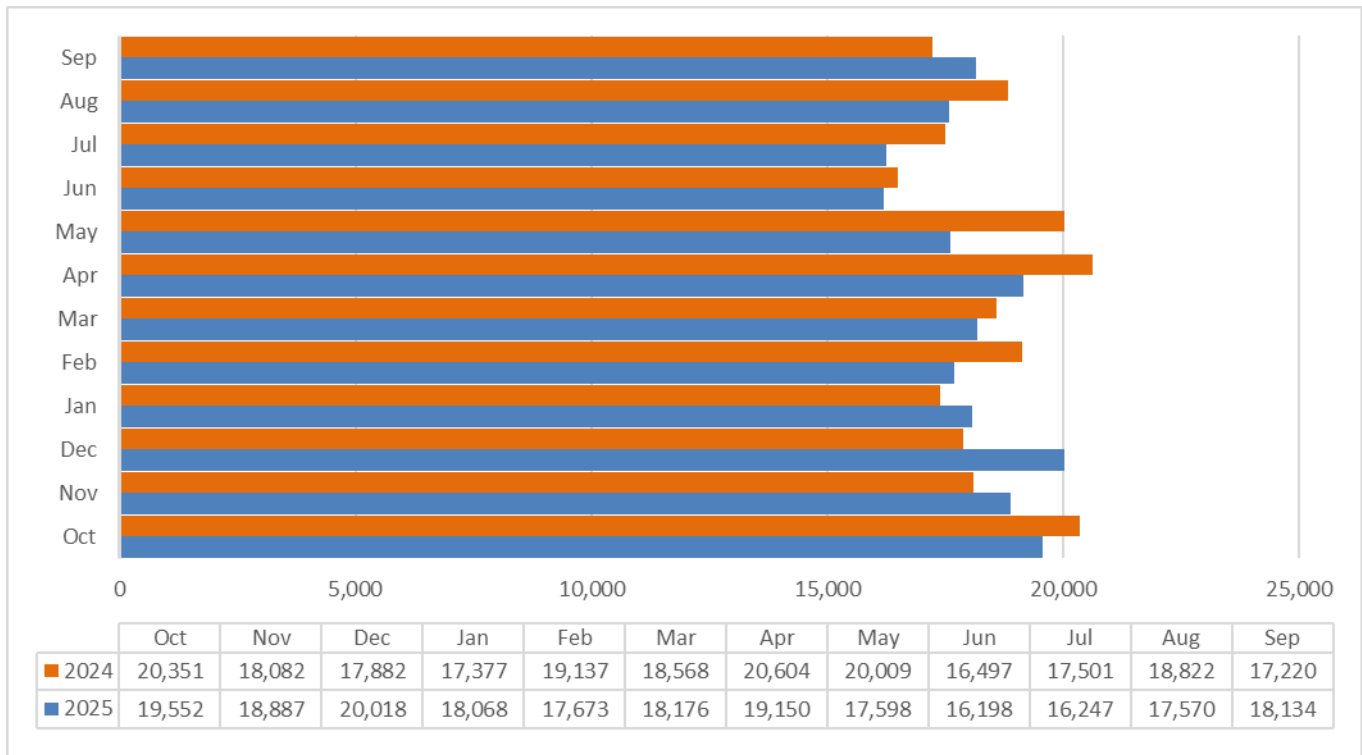


LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON



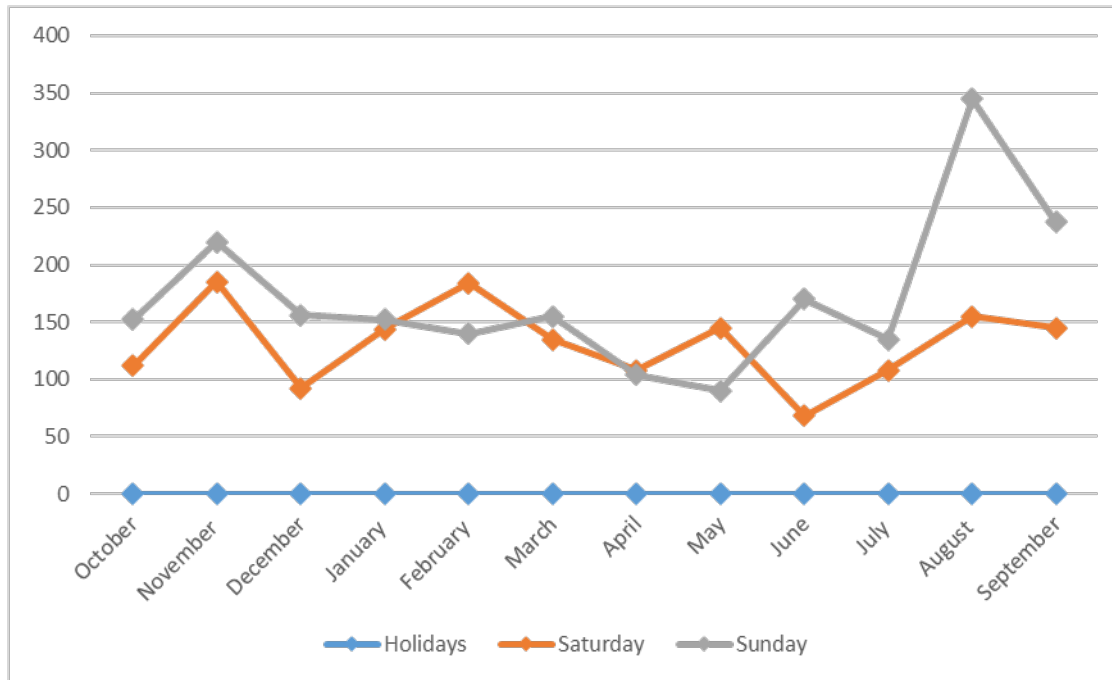
Fiscal Year 2025 ridership YTD is 66,538. This is a 0.15% decrease from the same period last year.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



Fiscal Year 2025 ridership YTD is 217,271. Overall, 0.02% decrease from the same period last year.

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



*Weekday service provided by LakeXpress.

The average daily weekend ridership from October 2024 to September 2025 is 34 trips.

VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.



2026 Meeting Schedule¹

(All meetings are scheduled to begin at 10:00 a.m.)

LOCATION: MetroPlan Orlando
250 S. Orange Avenue, Suite 200
Orlando, FL 32801

Date

February 13, 2026

April 10, 2026

June 5, 2026 ²

October 9, 2026

NOTE(S):

¹ In 2018, the Alliance approved a meeting schedule of three (3) times per year: January/February, April, and September/October. Fall meeting date is contingent upon the Priority Project List adoption schedule.

² Next joint meeting with Sun Coast TPA in 2026.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

November 17, 2025

The Honorable Sean Parks, Chairman
Lake-Sumter MPO
1300 Citizens Boulevard, Suite 175
Leesburg, Florida 34748

**SUBJECT: Variance Between Adopted and Tentative Work Program—Fiscal Year 2026/27 to
Fiscal Year 2029/30**

Dear Chairman Parks:

This letter and enclosures are to comply with Subsection 339.135(4)(c) 3 and (d), Florida Statutes, which require the Florida Department of Transportation (FDOT) to provide Metropolitan / Transportation Planning Organizations (M/TPOs) with a written explanation for any project in the MPO's Transportation Improvement Program (TIP), which is proposed to be rescheduled or deleted for the common four years (Fiscal Year 2026/27 to Fiscal Year 2029/30) of the Department's Adopted and Tentative Work Programs. In addition, FDOT must provide justification for projects included in the TIP but not in the Department's Work Program, if applicable.

The MPO may request in writing that District Five Secretary John E. Tyler, P.E., consider changes to the Tentative Five-Year Work Program. The District Secretary is required to submit all such requests, along with the Tentative Five-Year Work Program, to the FDOT Secretary, Jared W. Perdue, P.E., and the Florida Transportation Commission.

All requests for changes must be submitted by 5:00 p.m. on Friday, November 21, 2025, to District Five Secretary John E. Tyler, P.E., at 719 South Woodland Boulevard, DeLand, Florida 32720. Please also send a copy of the request to my e-mail at Katherine.Alexander@dot.state.fl.us.

If you should have any questions or concerns, please feel free to reach me at (386) 943-5168.

Sincerely,

Katherine Alexander-Corbin
Program Management Administrator

Enclosure

cc: Michael F. Woods, Lake-Sumter MPO Executive Director
John E. Tyler, P.E., District Five Secretary
Jim Stroz, P.E., District Five Director of Transportation Development
Kellie Smith, District Five Intermodal Systems Development Administrator
Jonathan Scarfe, District Five Transportation Planning Manager
Charles Koppennolle, District Five Lake-Sumter MPO Liaison

VARIANCE LEGEND

ADVANCES	A project phase is moved to an earlier year in the common years.
DEFERS	A project phase is moved to a later year in the common years.
DELETIONS	A project phase is removed from the Work Program.
MOVED-OUT	A project phase is moved-out of the common years.

PHASE GROUP	PHASE TYPE
1 – PLANNING	1 – IN-HOUSE
2 – PROJECT DEV. & ENVIRONMENT	2 – CONSULTANT/CONTRACTOR
3 – PRELIMINARY ENGINEERING	3 – PURCHASE
4 – RIGHT-OF-WAY	4 – GRANT
5 – CONSTRUCTION	5 – RELOCATE
6 – CONSTRUCTION SUPPORT	6 – UTILITY
7 – MAINTENANCE	7 – RAILROAD
8 – OPERATIONS	8 – OTHER AGENCY
9 – CAPITAL	9 – INDIRECT SUPPORT
A – ADMINISTRATION	A – CONTRACT INCENTIVE
B - RESEARCH	B – SERVICE CONTRACT
C - ENVIRONMENTAL	

THE WORK PROGRAM PHASE CONSISTS OF THE PHASE GROUP AND THE PHASE TYPE ONE ACTIVITY FROM EACH COLUMN WOULD DESCRIBE THE PHASE; E.G., CONSTRUCTION BY A CONSULTANT / CONTRACTOR WOULD BE A PHASE 52.

COMMON YEARS REFERS TO PROJECTS OR PHASES CONTAINED IN THE FOUR COMMON YEARS OF THE ADOPTED WORK PROGRAM AND THE TENTATIVE WORK PROGRAM.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
FDOT COMMON YEARS (FISCAL YEARS 2026/27 – 2029/30)
JUSTIFICATION FOR HIGHWAY AND PUBLIC TRANSPORTATION PROJECTS
ADVANCED, DEFERRED, DELETED OR MOVED-OUT

NUMBER	ITEM NUMBER (FM#)	DESCRIPTION	REASON FOR CHANGE
ADVANCES			
NA	NA	NA	NA
DEFERS			
1 Lake County	438449-3- 94 -01	Lake-Leesburg International Airport Construct Hangar (Phase 3)	Capital Grant deferred from FY27/28 to FY28/29 based on reprioritization of projects.
2 Lake County	442484-1- 94 -01	Lake-Leesburg International Airport Land Acquisition	Capital Grant deferred from FY26/27 to FY27/28 based on coordination with the aviation authority.
3 Lake County	454113-1- 94 -01	Lake-Umatilla Airport Storage Hangars	Capital Grant deferred from FY27/28 to FY29/30 due to reprioritization of projects.
DELETIONS			
1 Lake County	441781-1- 54 -01	Hartwood Marsh Road from US 27 to Majestic Isle Drive (AKA Regency Hills) widening	Construction services reassigned to FM# 441781-A8 (new phase in FY26/27) to represent payback of construction funding advance by County.
MOVED-OUT			
NA	NA	NA	NA