

Transportation Improvement Program

DRAFT TIP #1

for FISCAL YEARS 2021/22-2025/26

Scheduled for Approval June 23, 2021

Prepared by the Lake~Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 1

Transportation Planning

| | | | | | | | | | FUNDING SOURCES BY YEAR (\$000's) 2021/22 2022/23 2023/24 2024/25 2025/26 ate Federal Local Private State Federal Local Private | | | | | | | | | | | | | | | | | | |
|--------|---------------------------------------|-----------|-----------------------------|---------|---------|-------------------------|---------|-------|---|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|---------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 20 | 21/22 | | | 202 | 22/23 | | | 202 | 3/24 | | | 2024 | 4/25 | | | 2025/ | 26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local F | Private |
| LSMPO | LAKE SUMTER URBAN AREA | 4393293 | FY 2020/2021-2021/2022 UPWP | 0 | PG. 2-3 | TRANSPORTATION PLANNING | PLN | 0 | 57 | 6 (|) |) (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSMPO | LAKE SUMTER URBAN AREA | 4393294 | FY 2022/2023-2023/2024 UPWP | 0 | PG. 2-3 | TRANSPORTATION PLANNING | PLN | 0 | |) (|) |) (| 578 | 0 | 0 | (| 578 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LSMPO | LAKE SUMTER URBAN AREA | 4393295 | FY 2024/2025-2025/2026 UPWP | 0 | PG. 2-3 | TRANSPORTATION PLANNING | PLN | 0 | |) (|) (|) (| 0 | 0 | 0 | (| 0 | 0 | 0 | (| 578 | 0 | 0 | 0 | 578 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LSMPO | LAKE-LAKE-SUMTER MPO PLANNING STUDIES | 4408011 | | 0 | PG. 2-3 | PTO STUDIES | PLN | 26 | 20 | 3 26 | 6 | 26 | 207 | 26 | 0 | 27 | 211 | 27 | 0 | 47 | 370 | 47 | 0 | 47 | 370 | 47 | 0 |

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 2

Roadway Capacity

| | | | | | | Roduway oa | paony | | | | | | | | | | | | | | | | | | | |
|--------|--|-----------|---|----------|----------|-------------------------|---------|---------|---------|-------|---------|-------|---------|-------|---------|-----------|-------------|--------------|-------|---------|-------|---------|---------|---------|-------|---------|
| | | | | | | | | | | | | | | | | FUNDING S | DURCES BY Y | AR (\$000's) | | | | | | | | |
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 202 | 21/22 | | | 202 | 2/23 | | | 2023/24 | | | 202 | 24/25 | | | 2025 | 5/26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State Fe | deral Loc | al Private | State | Federal | Local | Private | State | Federal | Local | Private |
| Lake | SR429/46(WEKIVA PKW) | 2382757 | FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD | 4.924 | PG. 4-12 | NEW ROAD CONSTRUCTION | DSB | 0 | 852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 | 0' | 01 | 0 |
| Lake | SR 50/SR 33 | 4270561 | FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) | 2.096 | PG. 4-15 | NEW ROAD CONSTRUCTION | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 10,065 | 0 | 0 | 0 |
| Lake | SR 500 (US 441) | 4293561 | FROM SR 44 TO N OF SR 46 | 1.963 | pg. 4-15 | ADD LANES & RECONSTRUCT | ROW | 2,028 | 190 | 0 | 0 | 861 | 0 | 0 | 0 | 220 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 | 0 | 0 | 0 |
| Sumter | SR 35 (US 301) | 4301321 | FROM CR 470 TO SR 44 | 7.702 | pg. 4-15 | ADD LANES & RECONSTRUCT | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 7,200 | 0 | 0 |
| Lake | CR-466A | 4302536 | FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD | 1.059 | pg. 4-16 | ADD LANES & RECONSTRUCT | CST | 0 | 0 | 0 | 0 | 3,612 | . 0 | 3,612 | 0 | 0 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 0 | 0 | 0 |
| Lake | WIDEN TPK(SR91)- | 4357861 | MINNEOLA INTCHG TO O'BRIEN RD (MP279) MP 285.9 | 6.752 | pg. 4-14 | ADD LANES & RECONSTRUCT | CST | 213,669 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,610 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 0 | 0 | 0 |
| | | | | <u> </u> | - | | ENV | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 | 01 | , 01 | 0 |
| | | | | | | | ROW | 2,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 | 01 | , 01 | 0 |
| | | | | | | | RRU | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 01 | , 01 | 0 |
| Lake | WIDEN TPK(SR91) - | 4357863 | OBRIEN RD TO US27 (MP 285.9) MP 289.6 | 3.706 | pg. 4-14 | ADD LANES & RECONSTRUCT | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) | 0 0 | 113,984 | 0 | 0 | 0 |
| | | | | | | | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,536 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 0, | , 01 | 0 |
| | | | | | | | RRU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 01 | , 01 | 0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sumter | SR 50 FROM HERNANDO/SUMTER COUNTY LINE | 4358593 | (US 301) TO EAST OF CR 478A | 3.002 | pg. 4-14 | ADD LANES & RECONSTRUCT | CST | 30,386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |) | 0 0 | 0 | 0 | . 0 | 0 |
| | | | | | | | ROW | 2,684 | 0 | 0 | 0 | 1,132 | . 0 | 0 | 0 | 500 | 0 | 0 | 0 9 | 98 0 | | 0 0 | 0 | 0 | , 0 | 0 |
| Lake | ROUND LAKE ROAD | 4417101 | FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44 | 2.56 | PG. 4-12 | NEW ROAD CONSTRUCTION | ROW | 0 | 0 | 0 | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 | 0 | 0 | 0 |
| Lake | CR 455/HARTLE RD. | 4417791 | FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD. | 0.865 | PG. 4-12 | NEW ROAD CONSTRUCTION | ROW | 0 | 0 | 0 | 0 | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 0 | | 0 0 | 0 | 0 | 0 | 0 |
| Lake | WELLNESS WAY | 4487331 | FROM US-27 TO THE LAKE/ORANGE COUNTY LINE | 3.626 | PG. 4-12 | NEW ROAD CONSTRUCTION | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 1 | ,500 | 0 | 0 0 | | 0 0 | 0 | 0 | 0 | 0 |
| Lake | HOOKS ST | 4487341 | FROM HANCOCK RD TO CR-455/HARTLE RD | 1.386 | PG. 4-12 | NEW ROAD CONSTRUCTION | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 2 | ,500 | 0 | 0 0 |) | 0 0 | 0 | 0 | 0 | 0 |

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 3

Operations and Management

| | | | | | | | | | | | | | | | | FUNDI | NG SOURCE | S BY YEAR (| (\$000's) | | | | | | | | |
|--------|------------------------------------|-----------|----------------------|---------|---------|----------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|--------|-----------|-------------|-----------|-------|---------|-------|---------|-------|---------|-------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 202 | 1/22 | | | 202 | 22/23 | | | 202 | 3/24 | | | 202 | 4/25 | | | 2025 | 5/26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private |
| | RESERVE BOX-VILLAGES (LAKE/SUMTER) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LSMPO | OPERATION & SAFETY IMPROVEMENTS | 4273051 | VILLAGES AREA WIDE | 0 | pg. 2-3 | FUNDING ACTION | CST | 0 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0' | 0 |
| Lake | OLD 441 / CR 19A @ EUDORA ROAD | 4374642 | | 0.5 | pg. 2-3 | ROUNDABOUT | CST | 0 | 0 | 0 | 0 | 1,749 | 0 | 1,749 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0' | 0 |
| Sumter | I-75 (SR 93) SUMTER COUNTY | 4385622 | NORTHBOUND REST AREA | 0.439 | PG. 2-3 | REST AREA | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,597 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0' | 0 |
| Lake | WEKIVA TOLL FACILITIES MAINTENANCE | 4391681 | | 0 | PG. 2-3 | TOLL PLAZA | MNT | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 0 | 0' | 0 |
| Lake | US 441 / SR 44 @ CR 44C EUDORA RD | 4456841 | | 0.03 | PG. 2-3 | TRAFFIC SIGNALS | CST | 0 | 0 | 0 | 0 | 193 | 667 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0' | 0 |
| Lake | LEESBURG OPERATIONS CENTER | 4481861 | CARPET REPLACEMENT | 0 | PG. 2-3 | FIXED CAPITAL OUTLAY | MNT | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0' | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4A

| | | | | | | Safety - Resu | | | | | | | | | | | | | | | | | | | | | |
|--------|------------------------------------|-----------|--|---------|---------|-----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-----------|-------------|--------|---------|-------|---------|-------|---------|-----------|------|
| | | | | | | Salety - Resu | inacing | | | | | | | | | FUND | NG SOURC | ES BY YEA | R (\$000's) | | | | | | | | |
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 202 | 1/22 | | T T | 2022 | 2/23 | | | 20 | 023/24 | | T | 20 | 24/25 | | | 2025 | 5/26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local Pri | vate |
| Lake | SR 44 | 4435071 | SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD | 0.272 | PG. 2-3 | SAFETY PROJECT | CST | 0 | 1,467 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 1 | 0 | 0 | 0' | 0 | 0 | (|
| Lake | LAKE ELLA ROAD | 4435081 | FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) | 2.957 | PG. 2-3 | SAFETY PROJECT | CST | 0 | 410 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 1 | 0 | 0 | 0 | 0 | 0 | (|
| Lake | CR 452 | 4435111 | FROM CR 44 TO LAKE / MARION COUNTY LINE | 9.268 | PG. 2-3 | SAFETY PROJECT | CST | 0 | 2,232 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 1 | 0 | 0 | 0 | 0 | 0 | |
| Lake | US 441 | 4435461 | FROM GRIFFIN RD TO MLK BLVD | 1.188 | PG. 2-3 | SAFETY PROJECT | CST | 1,051 | 2,647 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 1 | 0 | 0 | 0 | 0 | 0 | |
| Lake | SR 44 / MAIN ST / SR 500 | 4435921 | FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE | 1.73 | PG. 2-3 | RESURFACING | CST | 315 | 4,295 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| Sumter | SR 35/US 301 | 4451901 | FROM CR 521 TO SR 44 | 2.896 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 2,828 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| Lake | SR 40 | 4452941 | FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE | 7.673 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 1,377 | 6,058 | 0 | C | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| Lake | SR 19 | 4452971 | FROM NORTH OF STEVENS AVE TO CR 452 | 2.86 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 424 | 3,20 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| | | | | | - | | PE | 10 | 1,056 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| Sumter | SR 25/500; US 27/441 | 4453041 | FROM MORSE BLVD TO NORTH OF BUENOS AIRES BLVD | 0.593 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 3,163 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| Lake | SR 33 / CR 33 | 4456851 | FROM POLK CO. LINE TO SR 50 | 4.407 | PG. 2-3 | SAFETY PROJECT | CST | 0 | 0 | 0 | 0 | 1,100 | 1,684 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | |
| Lake | SR 33 / SR 50 | 4470931 | FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST | 0.64 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 1,642 | | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | PE | 548 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | . 0 | - (|
| Lake | SR-25 | 4470981 | FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE | 3.773 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 1,283 | 9,76 | 6 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | PE | 10 | 880 | 0 | 0 | 0 | 0 | 0 | (| 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | . 0 | (|
| Sumter | CR-470 | 4473851 | FROM CR-414 TO CR-485 | 3.52 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 1,39 | 8 (| 466 | 0 | 0 | 0 | 0 | (|
| Sumter | THE VILLAGES COMMUNITY RESURFACING | 4474081 | THE VILLAGES AREA-WIDE | 4.2 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 1,516 | 0 | 25 | (|
| Lake | CR 565/VILLA CITY RD | 4476091 | FROM NORTH OF SR 50 TO SOUTH OF US 27 | 7 | PG. 2-3 | PAVE SHOULDERS | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | J 3,32F | 6 0 | 0 | 0 | 0 | 0 | (|
| | | | | · | | | PE | 0 | 610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | (|
| Lake | CR 455 (HARTLE RD) | 4476831 | FROM GOOD HEARTH TO LOST LAKE | 0.865 | PG. 2-3 | WIDEN/RESURFACE EXIST LANES | CST | 0 | 0 | 0 | 0 | 668 | 0 | 668 | (| 0 | | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 DRAFT JUNE 2021

TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4B Safety - Lighting

| | | | | | | | | | | | | | | | | FUND | ING SOURCE | S BY YEAR | (\$000's) | | | | | | | |
|--------|---------------------|-----------|--|---------|---------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|------------|-----------|-----------|-------|---------------|---------|-------|---------|---------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 2021/: | 2 | | | 2022 | /23 | | | 202 | 3/24 | | | 2024/25 | | | 2025/20 | 6 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal Local | Private | State | Federal | Local P | Private |
| Lake | LIGHTING AGREEMENTS | 4136151 | AREA-WIDE | 0 | PG. 2-3 | LIGHTING | MNT | 368 | 0 | 0 | 0 | 379 | 0 | 0 | 0 | 390 | 0 0 | 0 | 0 | 402 | 0 | 0 0 | 414 | 0 | 0 | 0 |
| Sumter | LIGHTING AGREEMENTS | 4136152 | AREA WIDE | 0 | PG. 2-3 | LIGHTING | MNT | 41 | 0 | 0 | 0 | 42 | 0 | 0 | 0 | 43 | 3 0 | 0 | 0 | 44 | 0 | 0 0 | 45 | 0 | 0 | 0 |
| Lake | SR25 (US 27) | 4370561 | FROM US 192 TO GREATER GROVES/GOLDEN EAGLE | 2.4 | pg. 2-3 | LIGHTING | CST | 2,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 |
| | | | | | | • | PE | 410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 | 0 0 | 0 | 0 | 0 | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4C

Safety - Guardrail

| | | | | | | | | | | | | | | | | FUND | NG SOURCE | S BY YEAR | (\$000's) | | | | | | | | |
|--------|---------------------------------------|-----------|-------------------------|---------|---------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|-----------|-----------|-------|---------|-------|---------|-------|---------|----------|-----|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 202 | 1/22 | | | 20 | 22/23 | | | 202 | 3/24 | | | 202 | 24/25 | | | 2025 | 26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local Pr | ate |
| | SAFETY IMPROVEMENTS TURNPIKE MAINLINE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lake | LAKE CNTY | 4402952 | MP289.3- 297.7 S/B ONLY | 8.6 | PG. 2-3 | GUARDRAIL | CST | 187 | 0 | 0 | C | 3,96 | 5 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4D

Safety - Signing and Pavement Markings

| | | | | | | | | | | | | | | | | FUND | NG SOURCES | BY YEAR (| \$000's) | | | | | | | | |
|--------|----------------------------|-----------|---------|---------|---------|----------------|---------|-------|------|------------|---------|-------|---------|-------|---------|-------|------------|-----------|----------|-------|---------|-------|---------|-------|---------|-------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | | 2021/22 | | | 20 | 22/23 | | | 2023 | 3/24 | | | 202 | 4/25 | | | 2025/ | 26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Fede | eral Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private |
| Lake | SR 19 / SR 44 @ ORANGE AVE | 4456861 | | 0.54 | PG. 2-3 | SAFETY PROJECT | CST | | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | C | 1,828 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27
TRANSPORTATION IMPROVEMENT PROGRAM Maintenance Bridges

| | | | | | | | | | | | | | | | | FUND | ING SOURCI | ES BY YEAR | (\$000's) | | | | | | | | |
|--------|-----------------------|-----------|---|---------|---------|------------------------------|---------|-------|---------|--------|---------|-------|---------|-------|---------|-------|------------|------------|-----------|-------|---------|-------|---------|-------|---------|-------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 20 |)21/22 | | | 20 | 22/23 | | | 20: | 23/24 | | | 20 | 24/25 | | | 2025 | /26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private |
| Sumter | SUMTER COUNTY BRIDGES | 4474091 | 184000, 184002, 184052 ,184055 AND 184067 REHAB | 0.7 | PG. 2-3 | BRIDGE-REPAIR/REHABILITATION | CST | (| | 0 | 0 | 0 | 0 (| 0 | 0 | 404 | . (| 13 | 5 | j (| 0 | 0 0 | 0 | | 0 | 0 | 0 |
| | | | | | | | PE | 109 | | 0 | 37 | 0 | 0 (| | 0 | 0 | |) | ol . | J r | oT To | 0 0 | 0 | | J 01 | 0 | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5C

Maintenance Landscaping

| | | | | | | | | | | | | | | | | FUND | ING SOURCE | S BY YEAR | (\$000's) | | | | | | | | |
|--------|-----------------|-----------|--------------------------------------|---------|---------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|------------|-----------|-----------|-------|---------|-------|---------|-------|---------|---------|--------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 202 | 21/22 | | | 202 | 2/23 | | | 202 | 3/24 | | | 202 | 24/25 | | | 2025/2 | 26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local F | rivate |
| Lake | SR 46/SR 429 | 4371146 | FROM SR 46 TO WEKIVA RIVER RD | 4.924 | pg. 2-3 | LANDSCAPING | CST | 185 | 2,326 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | SR 500 (US 441) | 4465471 | FROM LAKE ELLA RD TO AVENIDA CENTRAL | 4.157 | PG. 2-3 | LANDSCAPING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5D Maintenance - Routine Maintenance

| | | | | | | | | | | | | | | | F | NDING SOUR | ES BY YEAR | (\$000's) | | | | | | |
|--------|---|-----------|---|---------|---------|--------------------------------|---------|-------|---------|-------|---------|-----------|----------|------|------------|------------|------------|-----------|--------------|---------|---------|-------------|----------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 2021 | /22 | | | 2022/23 | | | 2 | 23/24 | | : | 024/25 | | | 2025/26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State Fed | eral Loc | al P | rivate Sta | e Federal | Local | Private | State Federa | l Local | Private | State Feder | al Local | Private |
| Lake | VEGETATION AND AESTHETICS AREA WIDE | 2447543 | AREA-WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 1,412 | 0 | 0 | 0 | 1,412 | 0 | 0 | 0 2 | 531 | 0 (| 0 | 1,600 | 0 | 0 0 | 1,600 | 0 | 0 0 |
| Lake | LADY LAKE MEMORANDUM OF AGREEMENT | 4171991 | LADY LAKE AREA | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 22 | 0 | 0 | 0 | 22 | 0 | 0 | 0 | 22 | 0 (| 0 0 | 22 | 0 | 0 0 | 22 | 0 | 0 |
| Lake | LAKE PRIMARY IN-HOUSE | 4181061 | AREA WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 1,764 | 0 | 0 | 0 | 1,764 | 0 | 0 | 0 1 | 734 | 0 0 | 0 | 1,734 | 0 | 0 0 | 1,734 | 0 | 0 0 |
| Sumter | SUMTER PRIMARY IN-HOUSE | 4181111 | AREA-WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 362 | 0 | 0 | 0 | 362 | 0 | 0 | 0 | 362 | 0 0 | 0 | 362 | 0 | 0 0 | 362 | 0 | 0 0 |
| Lake | CITY OF LEESBURG MOA | 4231131 | LEESBURG AREA WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 133 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 133 | 0 (| 0 0 | 133 | 0 | 0 0 | 0 | 0 | 0 0 |
| Lake | MOA W/ MASCOTTE | 4237901 | MASCOTTE AREA WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 | 0 (| 0 0 | 8 | 0 | 0 0 | 8 | 0 | 0 0 |
| Lake | MOA -FRUITLAND PARK | 4254581 | FRUITLAND PARK AREA WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 100 | 0 | 0 0 | 0 | 0 | 0 0 |
| Sumter | MOA W/WILDWOOD | 4271941 | WILDWOOD AREA WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 14 | 0 | 0 | 0 | 14 | 0 | 0 | 0 | 14 | 0 (| 0 | 14 | 0 | 0 0 | 14 | 0 | 0 0 |
| LSMPO | ASPHALT REPAIR | 4291571 | | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 1,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Lake | DRAINAGE REPAIR | 4291762 | | 0 | pg. 2-3 | ROUTINE MAINTENANCE | MNT | 1,555 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Lake | SR 19 | 4323321 | FROM SR33/SR50/BROAD ST TO N OF S DIXIE DR | 11.975 | pg. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 17 | 475 | 0 (| 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| | | | | | | | PE | 1,459 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Lake | SR 19/S CENTRAL AVE | 4379381 | FROM N OF CR 450A TO S OF CR 450/W OCALA STREET | 1.09 | pg. 2-3 | RESURFACING | CST | 2,926 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Lake | SR 44 | 4391421 | FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE | 4.542 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 3,424 | 1,660 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Lake | RECONSTRUCT TPK MAINLINE IN LAKE COUNTY | 4402951 | MP 289.3- 297.9 SB ONLY | 8.6 | PG. 2-3 | FLEXIBLE PAVEMENT RECONSTRUCT. | CST | 0 | 0 | 0 | 0 | 7,365 | 0 | 0 | 0 | 0 | 0 0 | 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Sumter | SR 44 | 4428751 | FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE | 6.008 | PG. 2-3 | RESURFACING | CST | 7,835 | 9,699 | 194 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Sumter | SR 50 | 4431661 | FROM EAST OF SR 471 TO LAKE CO LINE | 6.414 | PG. 2-3 | RESURFACING | CST | 0 | 0 | 0 | 0 | 11 | 5,719 | 0 | 0 | 0 | 0 (| 0 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Lake | SHOULDER AND/OR DITCH REPAIRS | 4439991 | AREA-WIDE | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 0 | 0 | 0 | 0 0 |
| Sumter | ASSET MAINTENANCE - SUMTER COUNTY | 4462471 | | 0 | PG. 2-3 | ROUTINE MAINTENANCE | MNT | 3,651 | 0 | 0 | 0 | 2,100 | 0 | 0 | 0 2 | 100 | 0 (| 0 | 2,100 | 0 | 0 0 | 2,100 | 0 | 0 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 6 Bicycle/Pedestrian & Trails

2022 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2021/22 - 2025/2026 DRAFT JUNE 2021

| | | | | | | | | | | | | | | | | FUNDI | NG SOURCE | S BY YEAR | R (\$000's) | | | | | | | |
|----------|------------------------------------|-----------|--------------------------------|---------|---------|-----------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|-----------|-------------|-------|---------|-------|---------|-------|---------|---------------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 20: | 1/22 | | | 2022 | /23 | | | 202 | 23/24 | | | 2024 | /25 | | | 202 | 5/26 |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local Private |
| Lake | SOUTH LAKE TRAIL PH IIIB | 4225703 | FROM 2ND ST TO SILVER EAGLE RD | 1.922 | PG. 2-3 | BIKE PATH/TRAIL | CST | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,305 | 5 | 0 | 0 | 73 | 0 | 0 | 0 | 0 | 0 0 |
| <u> </u> | | | | | | | PE | 0 | (| 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| | | | | | | | ROW | 54 | 2,320 | 0 | 0 | 54 | 3,300 | 0 | 0 | 52 | 134 | | 0 | 0 |) 0 | 0 | 0 | 0 | 0 | 0 0 |
| Lake | LAKE-WEKIVA TRAIL | 4309753 | FROM SR 46 TO HOJIN STREET | 0 | pg. 2-3 | BIKE PATH/TRAIL | CST | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 4,065 | 0 | 0 | 0 | 0 | 0 0 |
| Sumter | SOUTH SUMTER TRAIL | 4354712 | SR 471 FROM SR 50 TO CR 478 | 3.983 | pg. 2-3 | BIKE PATH/TRAIL | CST | 0 | (| 0 | 0 | 0 | 6,441 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| | | | | | - | • | ENV | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| | | | | | | | ROW | 444 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| | BEVERLY SHORES NEIGHBORHOOD SIDEWA | LK | · | | | | | | | | | | | | | | | | | | | | | | | |
| Lake | PROJECT | 4479901 | AT VARIOUS LOCATIONS | 0 | PG. 2-3 | SIDEWALK | PE | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 7

Transit and Transportation Disadvantage NAME OR DESIGNATION PROJECT SEGMENT PROJECT LENGTH FM NUMBER PROJECT WORK State Federal Local Private State Federal Local Private Lake LAKE-COUNTY CAPITAL GRANT SECTION 5307 PG. 2-3 CAPITAL FOR FIXED ROUTE 4,062 LAKE-BLOCK GRANT OPE RATING ASSISTANCE 4333051 FOR FIX ED ROUTE SERVICE SEC 5307 OPERATING FOR FIXED ROUTE LAKE-FTA SEC 5311 Lake Sumter Lake Lake 4333081 4333101 RURAL TRANSPORTATION
RURAL TRANSPORTATION pg. 2-3 pg. 2-3 pg. 2-3 PG. 2-3 PG. 2-3 OPERATING/ADMIN. ASSISTANCE SUMTER-SEC 5311 OPERATING/ADMIN. ASSISTANCE 4424531 4424581 LAKE-BLOCK GRANT OPERATING ASSISTANCE

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 8

OPERATING/ADMIN. ASSISTANCE

OPERATING/ADMIN. ASSISTANCE

LAKE-SECTION 5311

SUMTER-SECTION 5311

4424611

RURAL TRANSPORTATION

RURAL TRANSPORTATION

| | | | | | | | | | | | | | | | | FUND | ING SOURCE | S BY YEAR | R (\$000's) | | | | | | | | |
|--------|--|-----------|---------|---------|---------|---------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|------------|-----------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | | 20: | 21/22 | | | 202 | 22/23 | | | 202 | 23/24 | | | 202 | /25 | | | 2025 | 5/26 | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private |
| Lake | HUFFSTETLER DR AT RR CROSSING #622006J | 4483881 | | 0.001 | PG. 2-3 | RAIL SAFETY PROJECT | RRU | 0 | 93 | 3 (|) (| 0 | 0 | 0 | 0 | | 0 | | 0 (| (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2022/23 - 2026/27 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 9 Airports

| 1.II.PYI.W | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|---------------------------------|-----------|--|---------|---------|-------------------------------|---------|-----------------------------------|---------|-------|---------|---------|---------|---------|----------|----------|---------|---------|-------|---------|-------|---------|---------|---------|-------|---------|
| | | | | | | | | FUNDING SOURCES BY YEAR (\$000's) | | | | | | | | | | | | | | | | | | |
| | NAME OR | FM NUMBER | PROJECT | PROJECT | LRTP | WORK | PROJECT | 2021/22 | | | | 2022/23 | | | | 2023/24 | | | | 2024/25 | | | 2025/26 | | | |
| COUNTY | DESIGNATION | **DOT | SEGMENT | LENGTH | NUMBER | DESCRIPTION | PHASE | State | Federal | Local | Private | State F | deral L | ocal Pr | ivate St | te Feder | l Local | Private | State | Federal | Local | Private | State | Federal | Local | Private |
| | LAKE-UMATILLA CONSTRUCT GENERAL | | | | | | | | | | | | | | | | | | | | | | | | / | |
| Lake | AVIATION | 4316201 | TERMINAL BUILDING | 0 | pg. 2-3 | AVIATION REVENUE/OPERATIONAL | CAP | 600 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA | 4316251 | CONSTRUCT APRON | 0 | pg. 2-3 | AVIATION CAPACITY PROJECT | CAP | 400 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA MUNI | 4353163 | EXTEND RUNWAY 1-19, CONSTRUCTION | 0 | pg. 2-3 | AVIATION PRESERVATION PROJECT | CAP | 120 | 1,350 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA MUNICIPAL AIRPORT | 4384972 | ACQUIRE LAND | 0 | pg. 2-3 | AVIATION REVENUE/OPERATIONAL | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 1 | 50 (| 1,000 | 0 | 250 | 0 | 1,000 | 0 | 250 | 0 |
| Lake | LAKE-LEESBURG INTL | 4424841 | LAND ACQUISITION | 0 | PG. 2-3 | AVIATION REVENUE/OPERATIONAL | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 1,000 | 0 | 1,000 | 0 | 400 | 0 | 100 | 0 |
| Lake | LAKE-LEESBURG INTL | 4448722 | PAVEMENT REHABILITATION - CONSTRUCTION | 0 | PG. 2-3 | AVIATION PRESERVATION PROJECT | CAP | 1,600 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4448731 | FUEL FARM | 0 | PG. 2-3 | AVIATION REVENUE/OPERATIONAL | CAP | 0 | 0 | 0 | 0 | 160 | 0 | 40 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4448732 | FUEL FARM CONSTRUCTION | 0 | PG. 2-3 | AVIATION REVENUE/OPERATIONAL | CAP | 0 | 0 | 0 | 0 | 1,200 | 0 | 300 | 0 | 0 | 0 | 0 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA MUNICIPAL AIRPORT | 4448751 | RELOCATE ROAD | 0 | PG. 2-3 | AVIATION PRESERVATION PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 | 0 | 30 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LEESBURG INTERNATIONAL AIRPORT | 4480101 | TAXIWAY | 0 | PG. 2-3 | AVIATION PRESERVATION PROJECT | CAP | 0 | 0 | 0 | 0 | 320 | 0 | 80 | 0 | 720 | 0 1 | 30 (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |