Transportation Improvement Program

FISCAL YEARS 2025-2029 APPROVAL PENDING AMENDED

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PLACE HOLDER

RESOLUTION

Introduction



A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county



entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the MPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

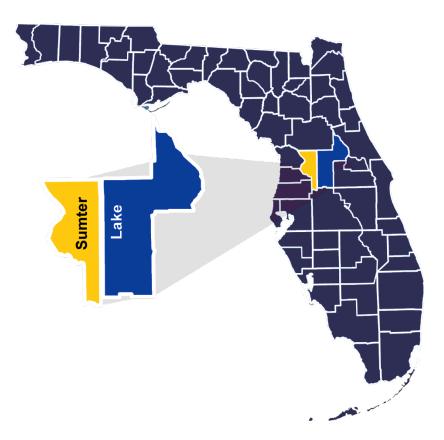
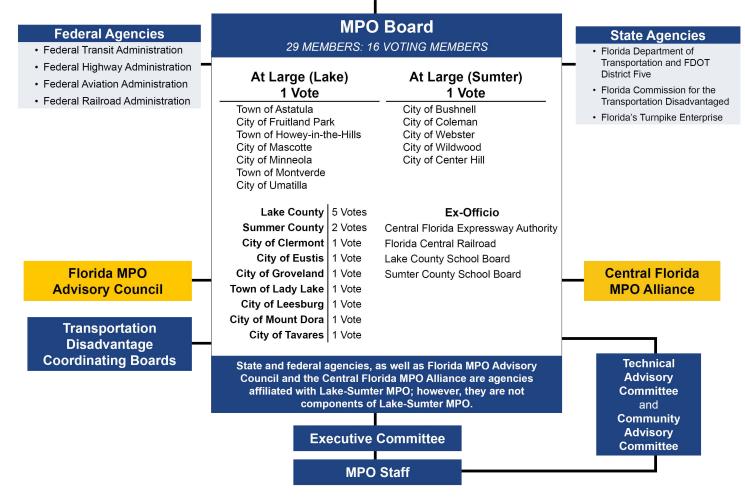




Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES





Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.



Table 1 | Governing Board - Lake County Representatives

	Rej	presentative(s)	
Lake County	Doug Shield – Chair Elect		
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least P	opulated Cities Representative(s)
City of Clermont	Michael Gonzalez	Town of Astatula	Mitchell Mack
	Chandra Myers - Alternate	City of Fruitland Park	Chris Bell
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Groveland	Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	City of Mascotte	Steven Sheffield
Town of Lady Lake	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	City of Minneola	Erick Hernandez
City of Leesburg	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams - Lake County At Large Representative
City of Tavares	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr Alternate		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Past Chair Roberta Urlich - Alternate
	Don Wiley - 2nd Vice Chair
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery
City of Coleman	Charles Felton
City of Webster	Vacant
	Vacant - Alternate
City of Wildwood	Joe Elliott – Sumter County at Large Representative
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Vacant
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Cal Rolfson - Chair
Doug Shields - Chair Elect
Sandy Gamble - 1st Vice Chair
Don Wiley - 2nd Vice Chair
Craig Estep - Past Chair
Katherine Adams - Sumter County At-Large Representative
Joe Elliot - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: www.LakeSumterMPO.com
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

The Lake-Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the



document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake-Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) <u>http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/</u>	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web- based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

Glossary and Abbreviations



Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data. В

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.



COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are forprofit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

Ε

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds



allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling. **FUNCTIONAL CLASSIFICATION** – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.



INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.



Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and



telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A

three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) - AFlorida program that provides state funds to improve regionally significant transportation facilities. **TRANSPORTATION SYSTEM MANAGEMENT (TSM)** – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
ATMS	Advanced Traffic Management Systems
BMS	Bridge Management System
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CMS	Concurrency Management System
СМР	Congestion Management Process
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
стѕт	Community Traffic Safety Teams
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
EJ	Environmental Justice

ETDM	Efficient Transportation Decision Making							
FAA	Federal Aviation Administration							
FAC	Florida Administrative Code							
FAST Act	Fixing America's Surface Transportation Act of 2015							
FDOT	Florida Department of Transportation							
FHWA	Federal Highway Administration							
FIHS	Florida Intrastate Highway System							
FM	Financial Management							
FTA	Federal Transit Administration							
FTP	Florida Transportation Plan							
FS	Florida Statutes							
FSUTMS	Florida Standard Urban Transportation Modeling Structure							
FY	Fiscal Year							
HOV	High Occupancy Vehicle							
HSIP	Highway Safety Improvement Program							
HSP	Highway Safety Plan							
IIJA	Infrastructure Investment and Jobs Act							
IJR	Interchange Justification Report							
IRI	International Roughness Index							
ISTEA	Intermodal Surface Transportation Efficiency Act							
ITE	Institute of Transportation Engineers							
ITS	Intelligent Transportation Systems							
JPA	Joint Participation Agreement							



LAR	Local Agency Reimbursement	SGR	State-of-Good Repair
LCB	Local Coordinating Board	SHSP	Strategic Highway Safety Plan
LCT	Lake County Transit	SIS	Strategic Intermodal System
LOPP	List of Priority Projects	SOV	Single Occupancy Vehicle
LOS	Level of Service	SRA	Senior Resource Association, Inc.
LOTTR	Level of Travel Time Reliability	SRTS	Safe Routes to School Program
LRTP	Long Range Transportation Plan	STIP	State Transportation Improvement Plan
LSMPO	Lake-Sumter Metropolitan Planning	TAC	Technical Advisory Committee
	Organization	TAM	Transit Asset Management
MAP-21	Moving Ahead for Progress in the 21st Century Act	TAMP	Transit Asset Management Plan
МРО	Metropolitan Planning Organization	ΤΑΡ	Transportation Alternatives Program
NBI	National Bridge Inventory	TD	Transportation Disadvantaged
NHS	National Highway System	TDM	Transportation Demand Management
ΡΙΑ	Project Information Application	TDP	Transit Development Plan
PL	Planning	TDCB	Transportation Disadvantaged Coordinating Board
PM1	Performance Measure 1	TDSP	Transportation Disadvantaged Service Plan
PM2	Performance Measure 2	TERM	Transit Economic Requirements Model
PM3	Performance Measure 3	TIF	Transportation Impact Fee
PMS	Pavement Management System	TIP	Transportation Improvement Program
PPP	Public Participation Plan	ТМА	Transportation Management Area
PST DES	Post Design	TRIP	Transportation Regional Incentive Program
РТО	Public Transportation Office	TSM	Transportation System Management
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TSMO	Transportation Systems Management and Operations
SCT	Sumter County Transit		



TTTR	Truck Travel Time Reliability
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program

- USC United States Code
- UZA Urbanized Area
- WP Work Program

Project Phases

САР	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp

FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFP	Local Funds for Participating
LFR	Local Fund Reimbursable
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999



SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

1	Proje	ct [Description:	LA	KE SUMTER	URBAN AR	EA FY	(202	28/2029-20	29/2	2030 UPWP	FΜ	#		nding ource(s)		Federal
	Wo	rk [Description:			TRANSPO	RTATI	ON	PLANNING	ì		43	93297			Date A	mended:
		(CMP Status:									LR ⁻	TP Page:	0			-
Phase	<2025		2025		2026	2027	•		2028		2029		>2029			Amo	unt Funded
PLN	s Historic	\$	-	\$	-	\$	-	\$	-	\$	870,808	\$	Future			§Total	Costs 870,808
Total	\$ Costs -	\$	-	\$	-	\$	-	\$	-	\$	870,808	\$	Costs			\$	870,8 0 8
Respo	onsible Agency:	RE	SPONSIBLE A	٩GE	NCY NOT A	/AILABLE			County:	LA	KE	Тс	otal Proje	ect	Cost:	\$	870,808

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and statefunded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

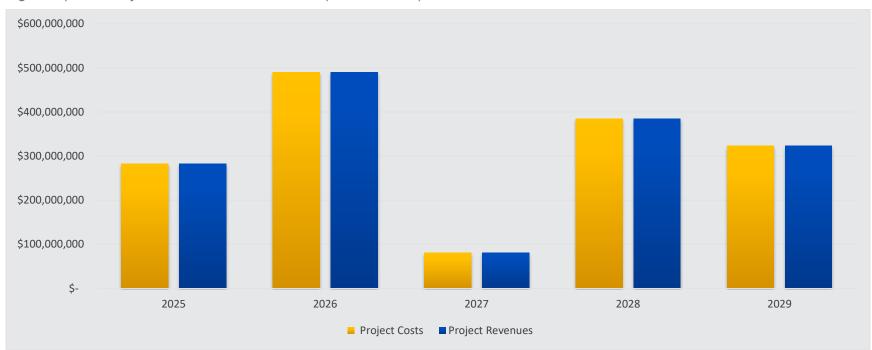
toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
Total Revenue	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
Total Project Cost	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- 2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake-Sumter 2045 LRTP adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,



contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2025-2029 TIP, the project selection process



started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2023 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2023 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist



The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

2022	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2023	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top 20, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top 20 and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
luna	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.



Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT. The current TIP for FY 2025-2029 implemented many important projects for the Lake-Sumter MPO planning area, including:

Project Description	Work Description	County
SR 46 / US 441 From W Of US 441 To E Of Vista View Lane	Add Lanes & Reconstruct	Lake
SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
CR 561 At CR 455	Lighting	LAKE
Lake-Wekiva Trail From CR 435 Trailheads To SR 46	Bike Path/Trail	LAKE
SR 19 From North Of SR 50 To North Of Lakeview Ave	Resurfacing	LAKE
South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
SR 50 From East Of SR 471 To Lake County Line	Resurfacing	SUMTER
CR 452 From CR 44 To Lake / Marion County Line	Safety Project	LAKE
CR 44 to Lake/Marion County Line	Safety Project	LAKE
SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
SR 19 / SR 44 at Orange Ave	Safety Project	LAKE
SR 25 From Lake Louisa Rd To Cluster Oak Drive	Resurfacing	LAKE
SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE
Districtwide Rumble Stripes Bundle	Safety Project	Both
	SR 46 / US 441 From W Of US 441 To E Of Vista View Lane SR 500 (US 441) From Lake Ella Rd To Avenida Central CR 561 At CR 455 Lake-Wekiva Trail From CR 435 Trailheads To SR 46 SR 19 From North Of SR 50 To North Of Lakeview Ave South Sumter Trail SR 471 From SR 50 To CR 478 CR 46A From SR 46 To N Of Arundel Way SR 44 From Citrus County Line To West Of I-75 SR 50 From East Of SR 471 To Lake County Line CR 452 From CR 44 To Lake / Marion County Line CR 452 From North of Stevens Ave To CR 452 SR 19 From North of Stevens Ave To CR 452 SR 19 / SR 44 at Orange Ave SR 25 From Lake Louisa Rd To Cluster Oak Drive SR 19 From Florida Ave To Lakeview Ave	SR 46 / US 441 From W Of US 441 To E Of Vista View LaneAdd Lanes & ReconstructSR 500 (US 441) From Lake Ella Rd To Avenida CentralAdd Lanes and ReconstructCR 561 At CR 455LightingLake-Wekiva Trail From CR 435 Trailheads To SR 46Bike Path/TrailSR 19 From North Of SR 50 To North Of Lakeview AveResurfacingSouth Sumter Trail SR 471 From SR 50 To CR 478Bike Path/TrailCR 46A From SR 46 To N Of Arundel WayLandscapingSR 44 From Citrus County Line To West Of I-75ResurfacingSR 50 From East Of SR 471 To Lake County LineSafety ProjectCR 44 to Lake/Marion County LineSafety ProjectSR 19 From North of Stevens Ave To CR 452ResurfacingSR 19 / SR 44 at Orange AveSafety ProjectSR 19 From Lake Louisa Rd To Cluster Oak DriveSafety ProjectSR 19 From Florida Ave To Lakeview AveSidewalk



Funded Capacity Improvement Projects There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million. Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

***Project in both the CMP and 2023 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

There is one new roadway that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2024 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
***Project in b	oth the CMP and 2023 LOPP Top 20	



Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
 - Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

³ <u>Congestion Management Process | (lakesumtermpo.com)</u>

⁴ <u>system-performance-monitoring-plan-year-2022-update_8-01-</u> 22.pdf (lakesumtermpo.com)



SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$1,114,394 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter			Demograp	phics	Number		
	Sumter County Board		nissioners,			F	lorida Commission for the	
CTC:	Sumter County Transit							
Contact:	Deborah Snyder			Total Cou	nty Population	140,651	A	-
	7375 Powell Road							
	Wildwood, FL 34785			Unduplica	ted Head Count	367		
	352-689-4400						Transportation	
Email:	Deborah.Snyder@sum	tercountyfl.gov				I	Disadvantaged	
Trips By	Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Rou		0	0	0	Vehicle Miles	365,317	405,956	375,166
Deviated		2,134	2,141	3,375	Roadcalls	0	0	5
Compleme	entary ADA	0	0	0	Accidents	0	0	5
Paratransi	it	34,663	42,195	41,300	Vehicles	21	21	18
TNC		0	0	0	Drivers	22	21	24
Taxi		0	0	0				
School Bo	ard (School Bus)	0	0	0				
Volunteer	s	0	0	0				
TOTAL T	RIPS	36,797	44,336	44,675				
Passeng	er Trips By Trip Pu	rpose			Financial and General	Data		
Medical		5,050	8,907	8,314	Expenses	\$1,071,285	\$1,192,977	\$1,377,281
Employme	ent	4,212	8,479	10,050	Revenues	\$1,011,779	\$1,101,730	\$1,368,749
Ed/Train/I	DayCare	21,446	15,563	13,074	Commendations	0	0	0
Nutritiona	1	1,086	2,224	3,409	Complaints	0	0	0
Life-Susta	ining/Other	5,003	9,163	9,828	Passenger No-Shows	603	722	680
TOTAL T	RIPS	36,797	44,336	44,675	Unmet Trip Requests	0	0	0
Passeng	jer Trips By Revenu	e Source			Performance Measures	5		
CTD		20,545	19,200	25,335	Accidents per 100,000 Miles	0	0	1.33
AHCA		0	0	0	Miles between Roadcalls	365,317	405,956	75,033
APD		0	13,915	12,163	Avg. Trips per Passenger	114.28	120.15	121.73
DOEA		0	539	2,237	Cost per Trip	\$29.11	\$26.91	\$30.83
DOE		0	0	0	Cost per Paratransit Trip	\$29.11	\$26.91	\$30.83
Other		16,252	10,682	4,940	Cost per Total Mile	\$2.93	\$2.94	\$3.67
TOTAL T	RIPS	36,797	44,336	44,675	Cost per Paratransit Mile	\$2.93	\$2.94	\$3.67
Trips by	Provider Type							
CTC		36,797	0	0				
Transport	ation Operator	0	44,336	44,675				
Coordinat	ion Contractor	0	0	0				
TOTAL T	RIPS	36,797	44,336	44,675				
11/01/20	023 02:12 PM				Pag	e 7 of 7		



LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$1,662,662 with FTA 5311 funds in FY 2025-2029.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake			Demograp	hics	Number	Florida Commission for the	
CTC: Contact:	Lake County Board of Jill Brown	•	ssioners	Total Cou	nty Population	0		-
	2440 US Highway 44 Fruitland, FL 34731 352-901-0606	1/27		Unduplica	ted Head Count	1,213		
Email:	jill.brown@lakecounty	yfl.gov					Transportation Disadvantaged	
Trips By	Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Rou	ite (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated	FR	482	604	626	Roadcalls	89		49
Complem	entary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratrans	it	110,494	96,918	106,370	Vehicles	124	92	82
TNC		0	0	0	Drivers	226	188	187
Taxi		0	0	0				
School Bo	oard (School Bus)	0	0	0				
Volunteer	-	0	0	0				
TOTAL T	RIPS	130,743	116,299	126,032				
Passeng	ger Trips By Trip Ρι				Financial and General			
Medical		53,310	41,003	34,800	Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Employm		4,779	4,021	5,231	Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Ed/Train/	DayCare	43,696	37,641	45,532	Commendations	15	-	10
Nutritiona		7,882	9,129	9,072	Complaints	5		7
Life-Susta	nining/Other	21,076	24,505	31,397	Passenger No-Shows	1,601	1,900	1,740
TOTAL T	RIPS	130,743	116,299	126,032	Unmet Trip Requests	0	0	0
	ger Trips By Reven				Performance Measures			
CTD		22,287	19,321	25,489	Accidents per 100,000 Miles	0.78	1.00	1.69
AHCA		42,072	6,869	0	Miles between Roadcalls	15,911	19,677	22,949
APD		17,532	35,287	34,873	Avg. Trips per Passenger	79.48	67.46	103.90
DOEA		0	2,515	2,480	Cost per Trip	\$38.61		\$47.90
DOE		0	0	0	Cost per Paratransit Trip	\$38.61		\$47.90
Other		48,852	52,307	63,190	Cost per Total Mile	\$3.56	\$4.21	\$5.37
TOTAL T	RIPS	130,743	116,299	126,032	Cost per Paratransit Mile	\$3.56	\$4.21	\$5.37
	v Provider Type							
CTC		0	0	59,987				
	ation Operator	51,683	52,436	0				
	ion Contractor	79,060	63,863	66,045				
TOTAL T	RIPS	130,743	116,299	126,032				



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ. The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Decennial Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24.0%

Table 8 | Environmental Justice Analysis



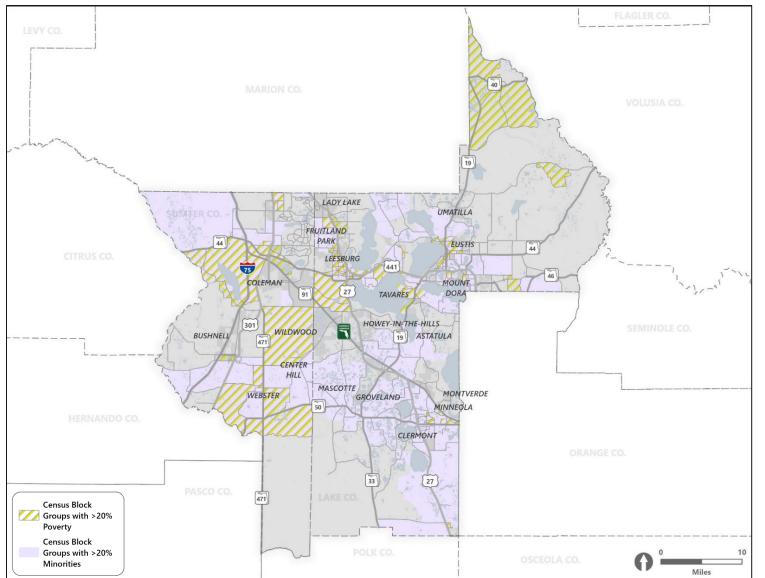


Figure 7 | Census Block Groups with Populations Greater Than 20% Below Poverty Level or 20% Minority Population

Source: US Census Bureau

Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.



The Infrastructure Investment and Jobs (IIJA) Act Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.



On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 Maintain transportation infrastructure.
- Objective 5.2 Maintain transit assets.



A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

	Florida Transportation Plan Goals						
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values							
Safety and Security	•						
Transportation Options							
Mobility	•					•	
System Preservation	•						



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - \circ Equipment
 - o Rolling Stock
 - o Infrastructure
 - o Facilities



Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Table 10 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake-Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0



The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4505841	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
4507721	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
4507401	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

Table 11 | LSMPO Sample Safety Projects



Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Table 12	Top	Intersection	Locations for	or Serious	Injury o	or Fatal Crashes
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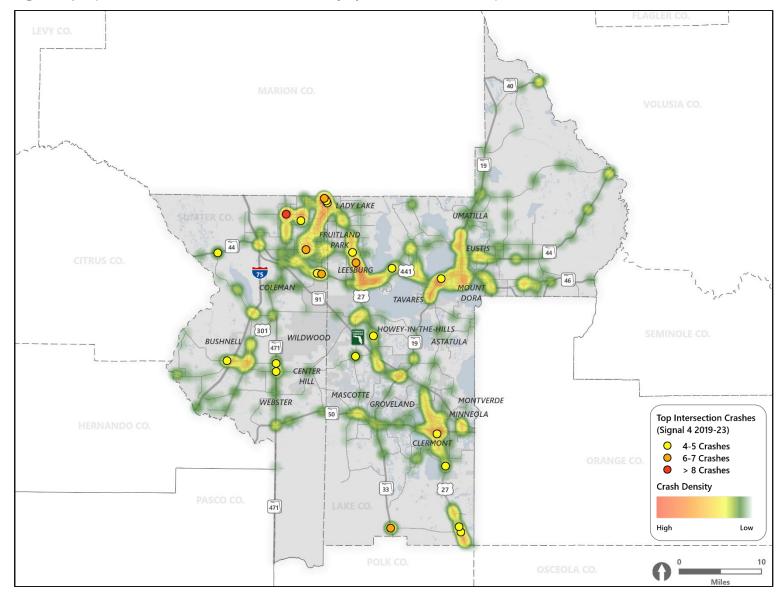
Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter
4	SR-44 & CR-468/Morse Blvd	Sumter



Total Serious Injury or Fatal Crashes	Intersection	County			
4	SR-44 & Shady Acres Rd	Lake			
4	SR-47 & CR-567	Sumter			
4	SR-471 & CR-48	Sumter			
4	US-27 & Glenbrook Blvd	Lake			
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake			
4	US-27 & Lake Lousia Rd	Lake			
4	US-27 & Plantation Blvd	Lake			
4	US-27 / US-441 & Bella Cruz Dr	Sumter			
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter			
4	4 US-27 / US-441 & Miller St				
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake			



Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Map





Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target		
Pavement				
Percent of Interstate NHS Pavement in: Good Condition	60%	60%		
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%		
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%		
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%		
Bridges				
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%		
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%		



FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4year targets for their performance measures.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4473851	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4487391	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
4526461	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4487691	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish fouryear performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents a statewide target for each PM3 measure.

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

Table 15 | PM3 Statewide System Performance Measures and Targets



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in

Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Table 16 | LSMPO Sample System Performance and Freight Investments Projects



Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 17.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 17 | TAM Performance Measures



Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target	
Revenue Vehicles			
	Bus	19%	
Age - % of revenue vehicles within a particular asset class that	Cutaway Bus	53%	
have met or exceeded their Useful Life Benchmark (ULB)	Mini-Van	50%	
	Van	50%	
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%	
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%	



Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target						
Revenue Vehicles								
	Automobile	0%						
	Bus	20.46%						
	Cutaway Bus	9.32%						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	School Bus	96%						
have thet of exceeded their OLB	Mini-Van	18.61%						
	SUV	19%						
	Van	38.55%						
Equipment	·	·						
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%						
Facilities								
Condition - % of facilities with a condition rating below 3.0 on	Passenger/Parking Facilities	≤0%						
the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	≤0%						



Transit Asset Management Investments in the TIP The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake-Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
ACLD	\$305	\$-	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
ACSA	\$131,066	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$7,833,279
ACSL	\$10,000	\$142,888	\$5,844,081	\$-	\$-	\$-	\$-	\$5,996,969
ACSN	\$1,626,041	\$1,286,634	\$2,398,706	\$-	\$-	\$-	\$-	\$5,311,381
ACSS	\$375,000	\$5,983,377	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$18,773,044
ART	\$34,667,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,932,167
ARTW	\$15,646,400	\$29,085,397	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
BNIR	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
CIGP	\$-	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$10,448,235
D	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
DDR	\$28,585,357	\$11,100,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$76,927,038
DEM	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$3,087,375	\$1,948,065	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$6,934,268
DITS	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
DPTO	\$2,356,902	\$2,525,726	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,857,480
DRA	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
DS	\$2,174,701	\$3,005,716	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$22,483,749
DU	\$400,000	\$898,424	\$925,377	\$953,255	\$-	\$-	\$-	\$3,177,056
FAA	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
FCO	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
FINC	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066
FTA	\$23,094,647	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$47,342,115
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GRSC	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
HSP	\$1,151,221	\$-	\$-	\$-	\$-	\$-	\$-	\$1,151,221
LF	\$18,705,122	\$17,150,810	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$65,485,938
LFP	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
LFR	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
NHPP	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
PKBD	\$225,830,441	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,224,843,526
PKYI	\$237,831,778	\$55,269,635	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$407,409,936
PKYR	\$416,808	\$2,662,257	\$-	\$-	\$-	\$-	\$-	\$3,079,065
PL	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
SA	\$1,615,124	\$21,233,026	\$10,780,698	\$-	\$-	\$-	\$-	\$33,628,848
SCOP	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
SL	\$1,269,751	\$2,642,007	\$967,246	\$914,989	\$-	\$-	\$-	\$5,793,993
SM	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
SN	\$4,652,080	\$2,289,308	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,182,186
SR2T	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752
TALL	\$631,348	\$-	\$960,852	\$-	\$-	\$-	\$-	\$1,592,200
TALN	\$586,029	\$-	\$-	\$-	\$-	\$-	\$-	\$586,029
TALT	\$974,982	\$6,441,032	\$1,526,091	\$707,280	\$-	\$-	\$-	\$9,649,385
TMBW	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
Total	\$707,255,649	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,491,384,718



5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total
State 100%	\$157,166,709	\$124,704,920	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$470,803,077
Federal	\$43,555,369	\$57,528,133	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$251,676,966
Local	\$34,650,122	\$17,573,696	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$81,853,824
Bonds	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266
Toll/Turnpike	\$464,133,449	\$57,951,928	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,635,482,585
Total	\$707,255,649	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,491,384,718



5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
Safety/ Operations/ TSMO Projects	\$94,371,276	\$67,204,208	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$284,814,505
Transit and Transportation Disadvantaged Projects	\$36,391,567	\$13,877,030	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$89,207,567
Trail Projects	\$5,639,945	\$6,994,087	\$5,430,387	\$707,280	\$-	\$-	\$-	\$18,771,699
Strategic Intermodal System Projects (SIS)	\$520,438,879	\$91,093,125	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,794,687,929
Roadway Capacity Projects (Non-SIS)	\$48,704,576	\$97,310,654	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$279,250,959
Aviation	\$1,709,406	\$4,050,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$17,384,406
Planning Studies	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
Bike/Ped and Sidewalk Projects	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752
Other	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
TOTALS	\$707,255,649	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,491,384,718

Funding by Project Categories



The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:
 - A. Map Project Locator Number
 - B. Priority Project Identifier (if applicable 2023 LOPP Top 20 and Project Category Priority)
 - C. Project Description: Location of Project
 - D. Work Description: Type of Project
 - E. FM#: FDOT Project Identification Number
 - F. Funding Source: Federal, State, Local, or a combination thereof.
 - G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
 - H. Project Phase: See Glossary and Abbreviation Section
 - Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
 - J. Responsible Agency
 - K. County

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FLAGLER LEGEND R Airports Aviation Projects County Boundary -VOLUSIA City Limits # = Project Number 5 Lady Lake Umatilla 27 301 CITRUS 2 3 441 Eustis Fruitland Park Mount Dora Coleman 44 8 Tavares Wildwood Leesburg SEMINOLE 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 75 Mascotte Webster Minneola Montyerde Groveland Clermont HERNANDO PASCO POLK OSCEOLA

AVIATION PROJECTS

Aviation Projects

1		Project	Description:	LAK	E-UMATILLA A	PRON EX	(PANSION/B	EACON	FM#	Funding Source(s):	Federal, Local, State 100%		
		Work	Description:		AVIATION	CAPACI	TY PROJECT		4541121		Date A	mended:	
			CMP Status:			-			LRTP Page:	Pg. 2-3	-		
Phase	<2	025	2025	2026	2027		2028	2029	>2029		Amo	ount Funded	
CAP	\$	- \$	2,400,000	-	\$	- \$	-	\$-	\$	-	\$	2,400,000	
Total	\$	- \$	2,400,000	5 -	\$	- \$	-	\$-	\$		\$	2,400,000	
Res	sponsible <i>i</i>	Agency: RES	SPONSIBLE AGE	NCY NOT AV	/AILABLE		County:	LAKE	Total Pr	oject Cost:	\$	2,400,000	
2		Project	Description:	L	AKE-UMATILLA	A MUNI	RELOCATE RO	DAD	FM#	Funding Source(s):	Loca	l, State 100%	
			Description: CMP Status:		AVIATION PR	ESERVA [®]	TION PROJEC	Т	4448751 LRTP Page:	Pg. 2-3	Date A	mended: -	
Phase	<2	025	2025	2026	2027		2028	2029	>2029		Amo	ount Funded	
CAP	\$	- \$	- 4	-	\$ 800),000 \$	-	\$-	\$	-	\$	800,000	
Total	\$	- \$	- !	. -	\$ 800,	,000 \$	-	\$-	\$		\$	800,000	
Res	sponsible <i>i</i>	Agency: CIT	Y OF UMATILL	A			County:	LAKE	Total Pr	oject Cost:	\$	800,000	
3		Project	Description:	LEES	BURG INTERNA	ATIONAI	AIRPORT T	XIWAY	FM#	Funding Source(s):	Feder	al, Local, State 100%	
			Description: CMP Status:		AVIATION PR	ESERVA [:] -	TION PROJEC	Т	4480101 LRTP Page:	Pg. 2-3	Date A	mended: -	
Phase	<2	025	2025	2026	2027	_	2028	2029	>2029		Amo	ount Funded	
CAP		- \$	- 9	-	\$	- \$	450,000	¢	\$	-	\$	450,000	
	\$	- P		, 	Ψ		+30,000	- Р	Ψ		Ψ	450,000	
Total	\$ \$	- \$	- !!		\$	- \$	450,000		\$	oject Cost:	\$ \$	450,000	

Aviation Projects

CMP Status: - S - S Pg. 2-3 Phase < 2025	LRTP Page: Pg. 2-3 - 29 > 2029 Amount Funded 2,500,000 \$ - \$ 5,000,000 \$ - \$ 5,000,000 \$ \$ Total Project Cost: \$ 5,000,000 I FM# Funding Source(s): Local, State 100% 4448732 Date Amended: Date Amended: LRTP Page: Pg. 2-3 -
Phase < 2025	29 >2029 Amount Funded 2,500,000 \$ - \$ 5,000,000 500,000 \$ - \$ 5,000,000 500,000 \$ - \$ 5,000,000 Total Project Cost: \$ 5,000,000 FM# Funding Source(s): Local, State 100% 4448732 Date Amended: LRTP Page: Pg. 2-3 -
CAP \$ - \$ - \$ 2,500,000 \$ 2,500,000 \$ - \$ Total \$ - \$ - \$ 2,500,000 \$ 2,500,000 \$ - \$ \$. \$. \$. \$. \$. \$. \$ 2,500,000 \$ 2,500,000 \$ - \$. \$. \$. \$. \$ 2,500,000 \$ 2,500,000 \$. . \$. \$. \$ 2,500,000 \$ 2,500,000 \$. . \$. \$. \$. \$. . \$. . \$. \$. . \$. . \$. \$. . \$. . \$. . \$. \$ \$. . .	2,500,000 \$ - \$ 5,000,000 x,500,000 \$ - \$ 5,000,000 Total Project Cost: \$ 5,000,000 Image: Second
Total \$ - \$ - \$ 2,500,000 \$ 2,500,000 \$ - \$ Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE County: LAKE Total Project Cost: S 5 Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION FM# Funding Source(s): Work Description: AVIATION REVENUE/OPERATIONAL 4448732 D	\$ - \$ 5,000,000 Total Project Cost: \$ 5,000,000 Image: FM# Funding Source(s): Local, State 100% 4448732 Date Amended: LRTP Page: Pg. 2-3 -
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE County: LAKE Total Project Cost: S 5 Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION FM# Funding Source(s): Work Description: AVIATION REVENUE/OPERATIONAL 4448732 D	Total Project Cost: \$ 5,000,000 I FM# Funding Source(s): Local, State 100% 4448732 Date Amended: LRTP Page: Pg. 2-3 -
5 Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION FM# Funding Source(s): Work Description: AVIATION REVENUE/OPERATIONAL 4448732 Description	FM# Funding Source(s): 4448732 LRTP Page: Pg. 2-3 -
5 Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION FM# Funding Source(s): Work Description: AVIATION REVENUE/OPERATIONAL 4448732 Description	FM# Funding Source(s): 4448732 Date Amended: LRTP Page: Pg. 2-3 -
CMD Status:	
	29 >2029 Amount Funded
Phase <2025 2025 2026 2027 2028 2029 >2029	
CAP \$ - \$ 1,250,000 \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ 1,250,000
Total \$ - \$ 1,250,000 \$ - \$ - \$ - \$ - \$ - \$	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE County: LAKE Total Project Cost: 9	Total Project Cost:\$1,250,000

													Source(s)	Source(s):	
		Wo	rk Desc	cription:		AV	IATION RE	EVENUE/	OPERATIO	ONAL		4448733		Date Amended:	
			CMP	Status:				-				LRTP Page:	Pg. 2-3		-
Phase	<2	025	20)25	202	26	2027		2028		2029	>2029		Am	nount Funded
CAP	\$	-	\$	-	\$	750,000 \$		- \$		- \$	-	\$	-	\$	750,000
Total	\$	-	\$	-	\$ 7	750,000 \$		- \$		- \$	-	\$	-	\$	750,000
Resp	Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE									nty: LAk	(E	Total P	roject Cost:	\$	750,000

Aviation Projects

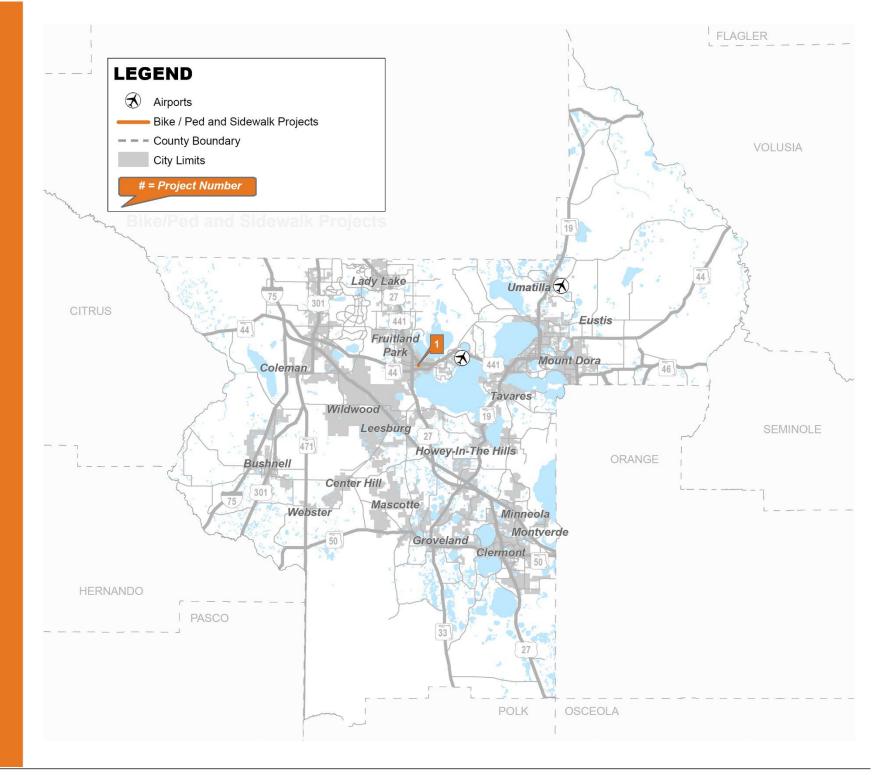
7	Project Description: LAKE-LEESBURG INTL LAND ACQUISITION											FM#	Funding Source(s):	Loc	al, State 100%
		Worl	c Descriptio	on:		AVIATION REVENUE/OPERATIONAL							.24841 Date Amenc		
			CMP Stat					-				LRTP Page	: Pg. 2-3		-
Phase		<2025	2025		2026		2027		2028	2	2029	>2029)	Am	ount Funded
CAP	\$	- \$		- \$	-	\$	1,250,000	0\$	-	\$	-	\$	-	\$	1,250,000
Total	\$	- \$	-	\$	-	\$	1,250,000)\$	-	\$	-	\$	-	\$	1,250,000
Res	ponsib	le Agency: C	TY OF LEES	BURG					County	: LAKE		Total P	Project Cost:	\$	1,250,000
8		Projec	t Descriptio	on:	LAKE	-UMAT	ILLA MUN	ICIPA	L AIRPORT	HANGA	R	FM#	Funding Source(s):	Loc	al, State 100%
8		5	c Descriptio	on:	LAKE				L AIRPORT OPERATION		R	4497821	Source(s):		al, State 100% Amended:
8 Phase		5	·	on:	LAKE 2026					AL	R 2029		Source(s): : Pg. 2-3	Date A	
	\$	Worl	CMP Stat	on:			TION REVEN		OPERATION	AL		4497821 LRTP Page	Source(s): : Pg. 2-3	Date A	Amended:
Phase	\$	Worl	CMP Stat 2025	on: us:	2026	AVIAT	FION REVEN	NUE/(-	OPERATION	AL		4497821 LRTP Page > 2029	Source(s): : Pg. 2-3	Date A	ount Funded
Phase CAP Total	\$	Worl < 2025 1,709,406 \$	CMP Stat 2025 400,0 400,0	on: us: 000 \$ 000 \$	2026 -	AVIA1	TION REVEN 2027 - -	NUE/(- \$	OPERATION	AL 2 \$ \$		4497821 LRTP Page >2029 \$ \$	Source(s): : Pg. 2-3	Date A	amended: ount Funded 2,109,40 2,109,40
Phase CAP Total	\$	Worl <2025 1,709,406 \$ 1,709,406 \$	CMP Stat 2025 400,0 400,0	on: us: 000 \$ 000 \$	2026 -	AVIA1	TION REVEN 2027 - -	NUE/(- \$	OPERATION 2028	AL 2 \$ \$		4497821 LRTP Page >2029 \$ \$	Source(s): : Pg. 2-3	Date A Am \$ \$	ount Funded 2,109,40

															Source(s)		
	Work Description: AVIATION REV						TION REVEN	ENUE/OPERATIONAL					4497831			Date Amended:	
	CMP Status:							-				LRTI	P Page:	Pg. 2-3		-	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
CAP	\$	-	\$	-	\$	625,000	\$	1,250,000	\$	-	\$	-	\$	-		\$	1,875,000
Total	l \$	5 -	\$	-	\$	625,000	\$	1,250,000	\$	-	\$	-	\$	-		\$	1,875,000
Re	espons	ponsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE								County: LAKE				otal Proj	ect Cost	: \$	1,875,000

1

10		Proj	ect D	escription	:		LAKE		STOR	AGE HANGAF	RS		FM#		Funding Source(s):	Lo	ocal, State 100%
		Wo		escription MP Status			AVIA	ATION REVEN	NUE/	OPERATIONAL	L		4541 LRTP	131 Page:	Pg. 2-3	Date	Amended: -
Phase	<	2025		2025		2026		2027		2028		2029	>	2029		Αι	mount Funded
CAP	\$	-	\$	-	\$	-	- \$	-	\$	250,000	\$	1,250,000	\$	-		\$	1,500,000
Total	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$	-		\$	1,500,000
Res	ponsible	Agency:	RESF	PONSIBLE A	GEN	CY NOT A	VAILAB	LE		County:	LAK	Έ	То	tal Proj	ect Cost:	\$	1,500,000

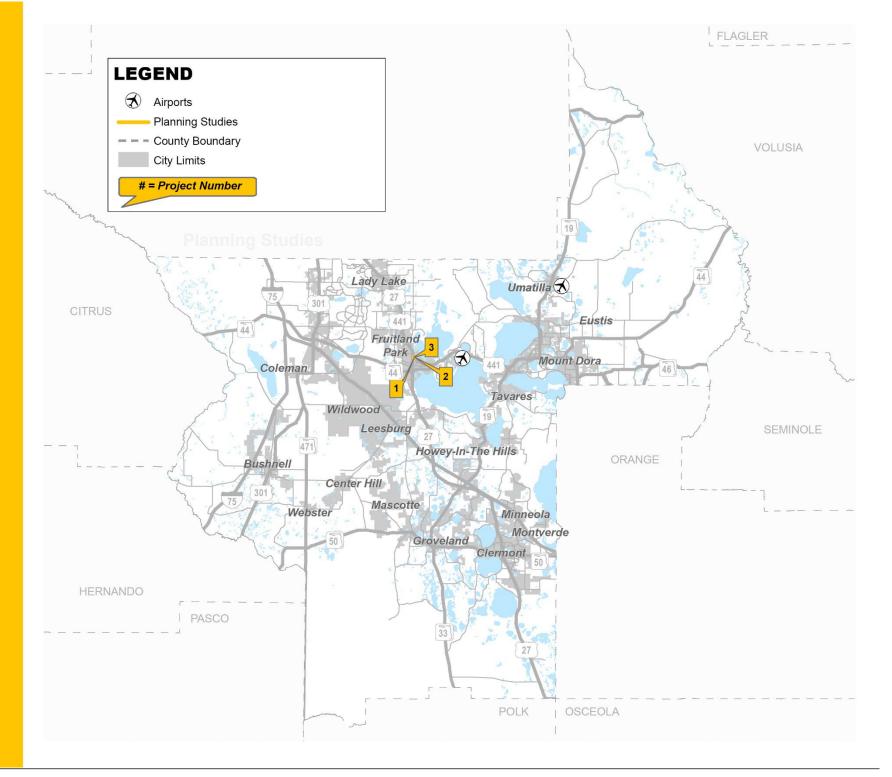
BIKE / PED AND SIDEWALK PROJECTS



Bike Ped & Sidewalk Projects

Lake-Sumter MPO TIP FY 2025-2029

1		Proje	ect l	Description:		BEVERLY SH	ORE	ES NEIGHBORI VARIOUS L			(PR	ROJECT AT	FN	1#	Funding Source(s):		Federal
		Wo		Description:				SIDE	NAI	LK				79901	D- 2.2	Date	e Amended:
Phase		<2025	(CMP Status: 2025		2026		2027	-	2028		2029	LK	TP Page: > 2029	Pg. 2-3	А	mount Funded
PE	\$	-	\$	35,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	35,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$	489,752
Total	\$	-	\$	35,000	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$	524,752
Resp	ponsil	ole Agency:	CIT	Y OF LEESBUI	RG		-			County:	LA	KE		Total Proj	ect Cost:	\$	524,752

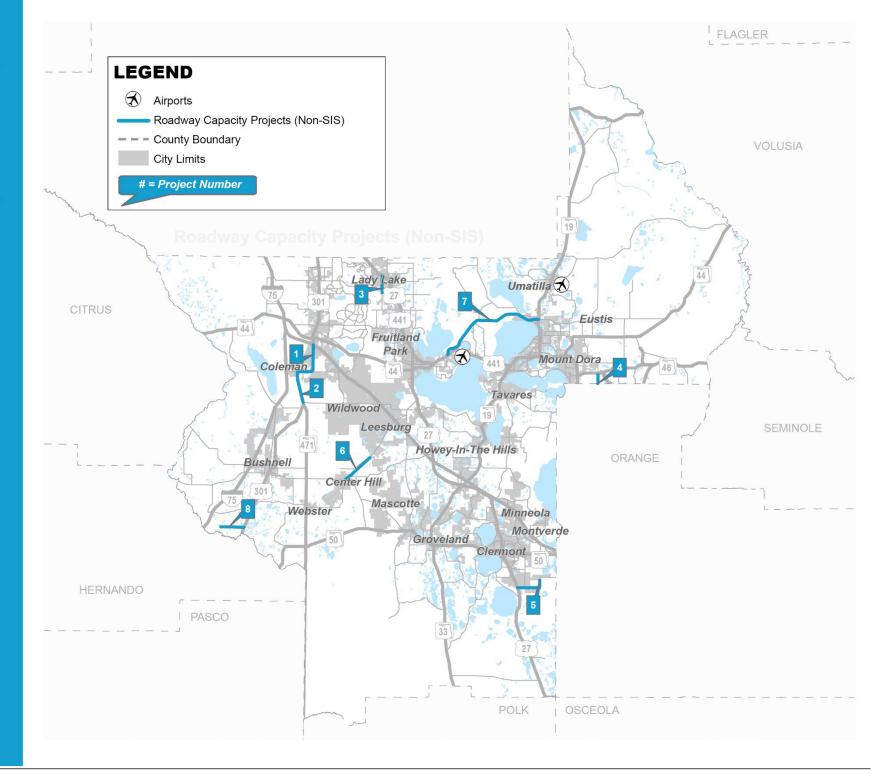


PLANNING STUDIES

Planning Studies

1	F	Project	Description:	LAKE SUMTE	ER URBAN AREA F	FY 2024/2025-20	025/2026 UPWP	FM#	Funding Source(s):	Federal
			Description:		TRANSPORTA	TION PLANNING		4393295		Date Amended:
			CMP Status:			-		LRTP Page:	Pg. 2-3	-
Phase	<2025	<u>_</u>	2025	2026	2027	2028	2029	>2029	<u>.</u>	Amount Funded
PLN	\$	- \$	859,669	\$ 870,80	8 \$ -	\$ -	\$-	\$ -		\$ 1,730,477
Total	\$	- \$	859,669	\$ 870,808	8\$-	\$-	\$-	\$-		\$ 1,730,477
Res	ponsible Agen	cy: RES	SPONSIBLE AG	SENCY NOT AVA	AILABLE	County	: LAKE	Total Pro	ject Cost:	\$ 1,730,477
2	F	Project	Description:	LAKE SUMTE	ER URBAN AREA F	FY 2026/2027-20	027/2028 UPWP	FM#	Funding Source(s):	Federal
			Description: CMP Status:		TRANSPORTA	TION PLANNING -		4393296 LRTP Page:	Pg. 2-3	Date Amended: -
Phase	<2025		2025	2026	2027	2028	2029	>2029		Amount Funded
PLN	\$	- \$	-	\$-	\$ 870,808	3 \$ 870,80	3 \$ -	\$-		\$ 1,741,616
Total	\$	- \$	-	\$-	\$ 870,808	\$ \$ 870,808	3 \$ -	\$-		\$ 1,741,616
Res	ponsible Agen	cy: RES	SPONSIBLE AG	SENCY NOT AVA	AILABLE	County	: LAKE	Total Pro	ject Cost:	\$ 1,741,616

3		Proj	ect Descri	iption:	LAKE SUMT	ER URBAN	I AREA FY	2028/	2029-202	9/20	30 UPWP	FM#	Funding Source(s):	F	ederal
		Wo	ork Descri	iption:		TRAN	SPORTATI	ON PL/	ANNING			4393297		Date Am	ended:
			CMP S	Status:			-					LRTP Page:	Pg. 2-3		-
Phase	<	2025	202	5	2026	20)27	2	028		2029	>2029		Αmoι	unt Funded
PLN	\$	-	\$	- \$; -	\$	-	\$	-	\$	870,808	\$-		\$	870,808
Total	\$	-	\$	- 4	5 -	\$	-	\$	-	\$	870,808	\$-		\$	870,808
Res	sponsible	e Agency:	RESPONS	IBLE AGE	NCY NOT A	/AILABLE			County:	LAKE		Total Pro	ject Cost:	\$	870,808



Non-SIS RC Projects

1	Top 20	Proj	ect [Description:	н	ARTWOOD	/IAF	RSH RD FROM (PROPOSED			NN/	A RIDGE LN	F١	/ #	Funding Source(s):	Lo	cal, State 100%
		We	ork [Description:			AD	DD LANES AND	D RE	CONSTRUCT			44	17811		Date	Amended:
			C	CMP Status:					-				LF	TP Page:	Pg. 4-11		-
Phase		<2025		2025		2026		2027		2028		2029		>2029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Re	sponsi	ible Agency:	LAK	E COUNTY						County:	LAI	<e< td=""><td></td><td>Total Proj</td><td>ect Cost:</td><td>\$</td><td>12,540,000</td></e<>		Total Proj	ect Cost:	\$	12,540,000

2	of	8
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2		Proj	ect D	Description:	RO	LLING ACRES	RO	AD FROM S (OF C	CR 466 TO N (DF U	S 27/US 441	FM	#	Funding Source(s):	Fe	deral, Local
		W	ork D	Description:			AD	D LANES ANI) RE	CONSTRUCT			439	6651		Date A	mended:
				MP Status:					-				LRT	P Page:	Pg. 4-10		-
Phase	<2	2025		2025		2026		2027		2028		2029		>2029		Amo	ount Funded
PDE	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$	900,000
Res	ponsible .	Agency:	LAK	E COUNTY B	СС					County:	LA	ΚE	Т	otal Proj	ect Cost:	\$	900,000

Non-SIS RC Projects

3		Proje	ect D	Description:	SR 35 (US 3	301)	FROM CR 52	5E '	TO FLORIDA'	s tu	RNPIKE	FN	/ #	Funding Source(s):	Во	nds, Federal, Local, State 100%
		Wo	ork D	Description:		AD	D LANES AND	D RE	CONSTRUCT			43	01321		Dat	e Amended:
			C	MP Status:				-				LR	TP Page:	Pg. 4-15		-
Phase		<2025		2025	2026		2027		2028		2029		>2029			Amount Funded
PDE	\$	2,155,524	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,155,524
PE	\$	8,068,770	\$	842,500	\$ 50,000	\$	-	\$	-	\$	-	\$	-		\$	8,961,270
ENV	\$	1,000,000	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,000,000
DSB	\$	-	\$	93,720,199	\$ -	\$	-	\$	-	\$	-	\$	-		\$	93,720,199
ROW	\$	35,848,535	\$	300,000	\$ 22,145,365	\$	-	\$	-	\$	-	\$	-		\$	58,293,900
LAR	\$	-	\$	-	\$ 6,100,000	\$	-	\$	-	\$	-	\$	-		\$	6,100,000
RRU	\$	5,706	\$	1,795,955	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,801,661
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	47,078,535	\$	96,658,654	\$ 28,295,365	\$	-	\$	-	\$		\$	-		\$	172,032,554
Resp	onsik	ole Agency:	FDC	T					County:	SU	MTER		Total Proj	ect Cost:	\$	172,032,554

Non-SIS RC Projects

4	Top 20	Proj	ect [Description:	SR 3	85 (US 301) FRON	/I CF	R 470 TO CR 5	525E		FM#		Funding Source(s):	Bon	ds, Federal, State 100%
		Wo	ork D	Description:		A	DD LANES AND) RE	CONSTRUCT			4301	322		Date	Amended:
			C	CMP Status:				-				LRTP	Page:	Pg. 4-26		-
Phase		<2025		2025	2026		2027		2028		2029	>	2029		Αι	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ 5,492,500	\$	-	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ 63,630,903	\$	-	\$	-	\$	-	\$	-		\$	63,630,903
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ 2,507,000	\$	-	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$ 71,630,403	\$	-	\$	-	\$	-	\$	-		\$	71,630,403
Res	sponsib	ole Agency:	FDC	T					County:	SU	MTER	То	tal Proj	ect Cost:	\$	71,630,403

Non-SIS RC Projects

5		Proje	ect D	escription:	CR 44 F	RO	M US 441 TO	SR :	19 LEFT TURI	N LAI	NES	FN	Λ#	Funding Source(s):		Federal
		Wo	ork D	escription:			ADD LEFT TU	JRN	LANE(S)			45	34491		Date	Amended:
			С	MP Status:				-				LR	TP Page:	Pg. 4-10		-
Phase	<2	2025		2025	2026		2027		2028		2029		>2029		An	nount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	652,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	652,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$	2,646,750
Total	\$	-	\$	652,000	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$	3,298,750
Res	ponsible	Agency:	LAKE	COUNTY					County:	LAk	Έ		Total Proj	ect Cost:	\$	3,298,750

Non-SIS RC Projects

6	of	8
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6		Proj	ect Des	scription:	CR 6	56 PHASE	II MIL		RFA(301)	CING (FROM	SW 3	35TH DR TO	FM#		Funding Source(s):	Loca	al, State 100%
		Wo	ork Des	scription:			ROA	D RECONST	RUCT	ION - 2 LAN	E		45352	221		Date A	mended:
			CM	P Status:					-				LRTP	Page:	Pg. 2-11		-
Phase	<2	025	2	025		2026		2027		2028		2029	>	2029		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$	-		\$	1,740,285
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$	-	******	\$	1,740,285
Resp	onsible /	Agency:	RESPO	NSIBLE AG	GENC	Y NOT AVA	ILABL	E		County:	SUN	MTER	То	tal Proi	ect Cost:	\$	1,740,285

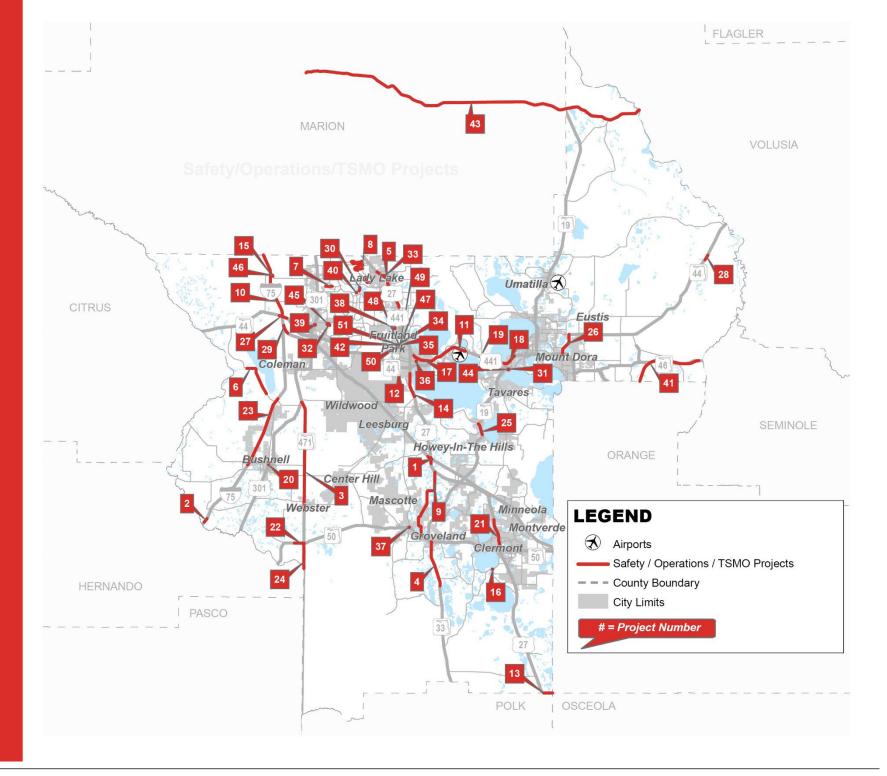
Non-SIS RC Projects

7	Top 20	Proje	ect l	Description:		COUNTY RD	48	FROM COUN COUN			KE/	SUMTER	FM#		Funding Source(s):		Federal
		Wo	ork [Description:			WI	DEN/RESURF	ACE	EXIST LANES			4513221			Date	e Amended:
			(CMP Status:					-				LRTP Pag	ge:	Pg. 4-26		-
Phase		<2025		2025		2026		2027		2028		2029	>20	29		A	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$	6,482,926
Total	\$	1,626,041	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$	8,108,967
Re	sponsi	ible Agency:	BO	ARD OF SUM	TER	COUNTY CO	MM	ISSI		County:	SU	MTER	Total	Proj	ect Cost:	\$	8,108,967

Non-SIS RC Projects

8		Proj	ect D	escription:	F	ROUND LAKE	RO	AD FROM LA WOLF BRA			UNT	Y LINE TO	FM	#	Funding Source(s):	Lo	cal, State 100%
		Wo	ork D	escription:			wi	DEN/RESURF	ACE	EXIST LANES			44 ⁻	17102		Date	Amended:
			С	MP Status:					-				LR	TP Page:	Pg. 4-12		-
Phase	<	2025		2025		2026		2027		2028		2029		>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
Re	sponsible	Agency:	RESE	PONSIBLE AG	GEN	CY NOT AVAII	AB	LE		County:	LA	KE		Total Proj	ect Cost:	\$	9,000,000

SAFETY / OPERATIONS / TSMO PROJECTS



Safety Ops TSMO

1 of	26
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1		Proje	ct Desc	cription:		MORS	E BOULI	EVARD BR	IDGE REHA	BILITAT	TION		FM#		Funding Source(s):		Federal
		Wo		cription:			BRIDGE	-REPAIR/F	REHABILITA	FION			453488			Date	Amended:
Phase	- 7	2025		9 Status: 25		2026	2(- 027	2028		2029		LRTP Pa	age: 029	Pg. 2-11	۸.	- mount Funded
				125		2020	-	-					-	029	I		nount runded
MNT	\$		\$	-	\$	-	\$		\$	- \$		-	\$	-		\$	-
PE	\$		\$	-	\$	-	\$		\$	- \$		-	\$	-		\$	-
OPS	\$		\$	-	\$	-	\$		\$	- \$		-	\$	-		\$	-
CAP	\$	I	\$	-	\$	-	\$		\$	- \$		-	\$	-		\$	-
MSC	\$		\$	-	\$	-	\$		\$	- \$		-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$		\$	- \$		-	\$	-		\$	-
CST	\$		\$	-	\$	-	\$	620,050		- \$		-	\$	-		\$	620,050
Total	\$		\$	-	\$	-	\$	620,050	\$	- \$		-	\$	-		\$	620,050
1)									(styr CI			Lota	I Drai	act Cact	C C	620,050
Res	ponsible /	Agency: E	BOARD	OF SUM	TER CO	IOD YTMUC	MMISSI		Cou	ity. St	UMTER				ect Cost:	\$	020,090
2	ponsible /			OF SUM [*]				fions - se	CURITY CA				FM#		Funding Source(s):	¥	State 100%
	ponsible /	Proje	ct Desc rk Desc				OPERAT						FM# 453920	1	Funding Source(s):		
		Proje	ct Desc rk Desc CMP	cription: cription:			OPERAT FI)		CURITY CA				FM# 453920 LRTP Pa	1	Funding	Date	State 100%
2 Phase		Proje Wor	ct Desc rk Desc CMP	cription: cription: ? Status:		EESBURG	OPERAT FI)	KED CAPIT. - 027	CURITY CA AL OUTLAY		JPGRADE 2029		FM# 453920 LRTP Pa)1 age:	Funding Source(s):	Date	State 100% Amended: -
2 Phase MNT	<2	Proje Wor 2025 -	ct Desc rk Desc CMP 20	cription: cription: ? Status:		EESBURG	OPERAT FI) 2(KED CAPIT. - 027 -	CURITY CA AL OUTLAY 2028	MERA U	JPGRADE 2029		FM# 453920 LRTP Pa > 2)1 age:	Funding Source(s):	Date	State 100% Amended: -
2 Phase MNT PE	<2 \$	Proje Wor 2025 -	ct Desc rk Desc CMP 20 \$	cription: cription: ? Status:	\$	EESBURG	OPERAT FIX 2(\$	KED CAPIT. - 027 - -	CURITY CA AL OUTLAY 2028 \$	MERA U	UPGRADE	-	FM# 453920 LRTP Pa >20 \$)1 age:	Funding Source(s):	Date	State 100% Amended: -
2 Phase MNT PE OPS	<2 \$ \$	Proje Wor 2025 - - -	ct Desc rk Desc CMP 20 \$ \$	cription: cription: ? Status:	\$ \$	EESBURG	OPERAT FI> 20 \$ \$	KED CAPIT. - 027 - - - -	CURITY CA AL OUTLAY 2028 \$ \$	- \$ - \$	JPGRADE 2029	-	FM# 453920 LRTP Pa >20 \$ \$)1 age:	Funding Source(s):	Date	State 100% Amended: -
2 Phase MNT PE OPS CAP	<2 \$ \$ \$	Projec Wor 2025 - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$	cription: cription: ? Status:	\$ \$ \$	EESBURG	OPERAT FI> 2(\$ \$ \$ \$	KED CAPIT. - 027 - - - - -	CURITY CA AL OUTLAY 2028 \$ \$ \$	- \$ - \$ - \$	JPGRADE	-	FM# 453920 LRTP Pa >20 \$ \$ \$ \$)1 age:	Funding Source(s):	Date	State 100% Amended: -
2 Phase MNT PE OPS CAP MSC	<2 \$ \$ \$ \$	Proje Wor 2025 - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: cription: ? Status:	\$ \$ \$ \$ \$	EESBURG	OPERAT FI> 20 \$ \$ \$ \$ \$ \$ \$	KED CAPIT. - 027 - - - - - - - - - -	CURITY CA AL OUTLAY 2028 \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$	JPGRADE 2029	-	FM# 453920 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$)1 age:	Funding Source(s):	Date	State 100% Amended: -
2	<2 \$ \$ \$ \$ \$ \$	Projec Wor 2025 - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - - - - - - - - - - - - -	\$ \$ \$ \$ \$	EESBURG	OPERAT FI> 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	XED CAPIT. - 027 - - - - - - - - - - - -	CURITY CA AL OUTLAY 2028 \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$	JPGRADE 2029	- - -	FM# 453920 LRTP Pa \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)1 age:	Funding Source(s):	Date	State 100% Amended: -
2 Phase MNT PE OPS CAP MSC RRU	<2 \$ \$ \$ \$ \$ \$ \$ \$	Proje Wor 2025 - - - - - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EESBURG	OPERAT FI> 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	XED CAPIT - 027 - - - - - - - - - - - - -	CURITY CA AL OUTLAY 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	JPGRADE 2029		FM# 453920 LRTP Pa \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)1 age:	Funding Source(s):	Date	State 100% Amended: - mount Funded - - - - - - -

2 c	of 26
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3		Project	Description:	LEES	BURG	OPERATION	IS ASI	PHALT RESU	IRFA	CE	FM#	Funding Source(s):		State 100%
		Work	Description:			FIXED CAPI	TAL C	UTLAY			4539581		Date	Amended:
			CMP Status:				-				LRTP Page:	Pg. 2-3		-
Phase	<2	2025	2025	2026		2027		2028		2029	>2029		Ar	mount Funded
MNT	\$	- \$	-	\$ -	\$	-	\$	875,165	\$	-	\$-		\$	875,165
PE	\$	- \$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	- \$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
CAP	\$	- \$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	- \$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	- \$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	- \$	-	\$-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	- \$	- [\$-	\$	-	\$	875,165	\$	-	\$-		\$	875,165
		Agency: FD	OT					County:	LAK	F	Total Pro	oject Cost:	\$	875,165
Res	ponsible <i>i</i>	Agency. TD						county.					Ŧ	
Res 4	ponsible /			LEESBURG OF	'ERATI		N INST GN			ENTRANCE	FM#	Funding Source(s):		State 100%
	ponsible /	Project Work	Description: Description:	LEESBURG OF	'ERAT		GN	TALL NEW FI		ENTRANCE	FM# 4539591	Funding Source(s):		
4		Project Work	Description: Description: CMP Status:		PERAT	SI FIXED CAPI	GN	T ALL NEW FI UTLAY		ENTRANCE	FM# 4539591 LRTP Page:	Funding	Date	State 100% Amended: -
4 Phase	<2	Project Work	Description: Description: CMP Status: 2025	2026		SI	GN TAL C -	TALL NEW FI	DOT	ENTRANCE 2029	FM# 4539591 LRTP Page: >2029	Funding Source(s):	Date A r	State 100% Amended: - mount Funded
4 Phase MNT	<2 \$	Project Work 2025 - \$	Description: Description: CMP Status: 2025	2026 \$ -	\$	SI FIXED CAPI	GN TAL C - \$	T ALL NEW FI UTLAY	DOT \$	ENTRANCE	FM# 4539591 LRTP Page: > 2029 \$ -	Funding Source(s):	Date	State 100% Amended: -
4 Phase MNT PE	<2 \$ \$	Project Work 2025 - \$ - \$	Description: Description: CMP Status: 2025 - -	2026 \$ - \$ 2026		SI FIXED CAPI	GN TAL C - \$ \$	T ALL NEW FI UTLAY	DOT \$ \$	ENTRANCE 2029	FM# 4539591 LRTP Page: > 2029 \$ - \$ -	Funding Source(s):	Date A r	State 100% Amended: - mount Funded
4 Phase MNT PE OPS	<2 \$ \$ \$ \$	Project Work 2025 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ - \$ 2026	\$	SI FIXED CAPI	GN TAL C - \$ \$ \$ \$	T ALL NEW FI UTLAY	DOT \$ \$ \$	ENTRANCE 2029	FM# 4539591 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Date A r	State 100% Amended: - mount Funded
4 Phase MNT PE OPS CAP	<2 \$ \$ \$ \$ \$	Project Work 2025 - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - - - -	2026 \$ - \$ 2026 \$ - \$ 2000 \$ - \$ 2000 \$ -	\$	SI FIXED CAPI	GN TAL C - \$ \$ \$ \$ \$ \$	T ALL NEW FI UTLAY	DOT \$ \$ \$ \$ \$	ENTRANCE 2029	FM# 4539591 LRTP Page: > 2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Date A r	State 100% Amended: - mount Funded
4 Phase MNT PE OPS CAP MSC	2	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - - - -	2026 \$ - \$ 2026 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	SI FIXED CAPI	GN TAL C - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T ALL NEW FI UTLAY	DOT \$ \$ \$ \$ \$ \$	ENTRANCE 2029	FM# 4539591 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A r	State 100% Amended: - mount Funded
4 Phase MNT PE OPS CAP MSC RRU	\$\$\$\$\$\$\$\$\$	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - - - -	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	SI FIXED CAPI	GN TAL C - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T ALL NEW FI UTLAY	DOT \$ \$ \$ \$ \$ \$ \$	ENTRANCE 2029	FM# 4539591 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A r	State 100% Amended: - mount Funded
4 Phase MNT PE OPS CAP MSC RRU CST	2	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - - - -	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$	SI FIXED CAPI	GN TAL C - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T ALL NEW FI UTLAY	DOT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTRANCE 2029 9,572 - - - - - - - - - - -	FM# 4539591 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A r \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% Amended: - mount Funded 9,572 - - - - - - - -
4 Phase MNT PE OPS CAP MSC RRU CST Total	2	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - - - - - - - - - - - - - - - - -	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	SI FIXED CAPI	GN TAL C - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T ALL NEW FI UTLAY	DOT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTRANCE 2029 9,572 - - - - - - - - - - - - -	FM# 4539591 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A r	State 100% Amended: - mount Funded

Safety Ops TSMO

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5		Proje	ect Des	cription:	L	EESBURG C	PER	ATIONS MAI LEAKY W			OR L	JPGRADE	FM#		Funding Source(s):		State 100%
		Wo	ork Des	scription:				FIXED CAPI	TAL O	OUTLAY			4539	601		Date	Amended:
			CM	P Status:					-				LRTP	Page:	Pg. 2-3		-
Phase	<2	2025	2	025		2026		2027		2028		2029		2029	-	Α	mount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75,000	\$	-		\$	75,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	75,000	\$	-		\$	75,000
	ملمانممرم	Agonau	FDOT							County:	IΔk		Το	tal Drai	ect Cost:	\$	75,000
Kes	ponsible .	Agency.	FDUT													Ψ	10,000
6 Res				scription:	LEES	BURG OPE	RATI	IONS REPLAC SYS	CE AN TEM				FM#		Funding Source(s):	Ψ	State 100%
		Proje	ect Des ork Des	cription:		BURG OPE	RATI		TEM	ALOG PHON		INES FOR PA	FM# 4539	611	Funding Source(s):		
		Proje	ect Des ork Des CM	•		BURG OPE	RATI	SYS	TEM TAL O -	ALOG PHON		INES FOR PA	FM# 4539 LRTP		Funding	Date	State 100%
6 Phase		Proje	ect Des ork Des CM	scription: P Status:			RATI	SYS	TEM TAL O -	ALOG PHON		INES FOR PA	FM# 4539 LRTP >	611 Page:	Funding Source(s):	Date	State 100% Amended: -
6 Phase MNT	<2	Proje	ect Des ork Des CM 2	scription: P Status:			I	SYS FIXED CAPI 2027	TEM TAL O -	ALOG PHON	NE LI	INES FOR PA	FM# 4539 LRTP >	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
6 Phase MNT PE	<2 \$	Proje	ect Des ork Des CM 2	scription: P Status:	\$		\$	SYS FIXED CAPI 2027	TEM TAL O - \$	ALOG PHON	NE LI	INES FOR PA 2029 60,304	FM# 4539 LRTP >	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
6 Phase MNT PE OPS	<2 \$ \$	Proje	ect Des ork Des CM 2 \$	scription: P Status:	\$ \$		\$	SYS FIXED CAPI 2027	TAL O - \$ \$	ALOG PHON	NE LI \$ \$	INES FOR PA 2029 60,304 -	FM# 4539 LRTP \$ \$	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
6 Phase MNT PE DPS CAP	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status:	\$ \$ \$		\$ \$ \$	SYS FIXED CAPI 2027	TEM TAL O - \$ \$ \$ \$	ALOG PHON	NE LI \$ \$ \$	INES FOR PA 2029 60,304 -	FM# 4539 LRTP \$ \$ \$ \$	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
6 Phase MNT PE OPS CAP MSC	< 2	Proje	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status:	\$ \$ \$		\$ \$ \$	SYS FIXED CAPI 2027	TEM TAL O - \$ \$ \$ \$ \$ \$	ALOG PHON	NE LI \$ \$ \$ \$ \$ \$	INES FOR PA 2029 60,304 - - -	FM# 45394 LRTP \$ \$ \$ \$ \$ \$	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
6 Phase MNT PE DPS CAP MSC RU	<pre></pre>	Proje	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status:	\$ \$ \$ \$		\$ \$ \$ \$ \$	SYS FIXED CAPI 2027	TEM TAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ALOG PHON	NE LI \$ \$ \$ \$ \$ \$ \$ \$ \$	INES FOR PA 2029 60,304 - - -	FM# 4539 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
6	<pre><2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wc 2025 - - - - - - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status:	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$ \$	SYS FIXED CAPI 2027 - - - - - - - - - - - - - - - -	TEM TAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ALOG PHON DUTLAY 2028 - - - - - - - - - - - - -	NE LI \$ \$ \$ \$ \$ \$	INES FOR PA 2029 60,304 - - -	FM# 45394 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	611 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded

4 of	26
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7		Proje	ect De	escription:	RESER	/E BOX-	VILLA	GES (LAKE/S IMPROV		OPERAT	TION & SA	FETY	FM#		Funding Source(s):		Local
		Wo	ork De	escription:				FUNDING	ACTION				427305	51		Date Ar	mended:
			CN	AP Status:				-					LRTP P	age:	Pg. 2-3		-
Phase	<2	025		2025	20	26		2027	2028	3	2029)	>2	029		Amo	ount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$	-	\$	-		\$	-
CST	\$	-	\$	422,886	\$	-	\$	-	\$	-	\$	-	\$	-		\$	422,886
Total	\$	-	\$	422,886	\$	-	\$	-	\$	-	\$	-	\$	-		\$	422,886
									-				Tat		+ C +	4	122 006
Res	ponsible A	gency:	FDOT						Coi	unty: L	LAKE		100	al Proj	ect Cost:	\$	422,886
Res 8	ponsible A				SR 44 I	FROM SI	R 44 I	N LAKE COU				LINE		al Proj	Funding Source(s):		422,880 al, State 100%
	ponsible A	Proje	ect De		SR 44 I	FROM SI		N LAKE COU	ΝΤΥ ΤΟ V	DLUSIA					Funding	Federa	
	ponsible A	Proje	ect De ork De	escription:	SR 44 I	FROM SI			NTY TO VO MPROVEN	DLUSIA			FM#	51	Funding	Federa	al, State 100%
		Proje	ect De ork De CN	escription:		FROM SI		ERSECTION	NTY TO VO MPROVEN	DLUSIA //ENT			FM# 453086 LRTP P	51	Funding Source(s):	Federa Date Ar	al, State 100%
8 Phase		Proje Wc	ect De ork De CN	escription: escription: MP Status:				ERSECTION CONGEST	NTY TO VO MPROVEN ED(2023)	DLUSIA /IENT B	COUNTY		FM# 453086 LRTP P	51 age:	Funding Source(s):	Federa Date Ar	al, State 100% mended: -
8	<2	Proje Wc	ect De ork De CN	escription: escription: MP Status: 2025	20 \$	26	INT	ERSECTION CONGEST 2027	NTY TO V(MPROVEN ED(2023) 2028	DLUSIA /IENT B -	COUNTY		FM# 453086 LRTP P >2	51 age:	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: -
8 Phase MNT	<2(\$	Proje Wc	ect De ork De CN \$	escription: escription: AP Status: 2025	20 \$	26	INT \$	ERSECTION CONGEST 2027	NTY TO V(MPROVEN ED(2023) 2028 \$	DLUSIA /IENT 3 -	COUNTY 2029 \$		FM# 453086 LRTP P >2 \$	51 age:	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: - punt Funded
8 Phase MNT PE OPS	<2(\$ \$	Proje Wc	ect De ork De CN \$ \$	escription: escription: AP Status: 2025	20 \$ \$	26	INT \$	ERSECTION CONGEST 2027 - -	NTY TO V(MPROVEN ED(2023) 2028 \$ \$	DLUSIA /IENT B - -	COUNTY 2029 \$ \$		FM# 453086 LRTP P >2 \$ \$	51 age:	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: - punt Funded
8 Phase MNT E	<2(\$ \$	Proje Wc	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025	20 \$ \$ \$	26	INT \$ \$ \$	ERSECTION CONGEST 2027 - -	NTY TO V(MPROVEN ED(2023) 2028 \$ \$ \$ \$	DLUSIA /IENT 3 -	COUNTY 2029 \$ \$ \$		FM# 453086 LRTP P >2 \$ \$	51 age:	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: - punt Funded
8 Phase MNT PE DPS CAP	<2(\$ \$	Proje Wc	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	20 \$ \$ \$ \$	26	INT \$ \$ \$	ERSECTION CONGEST 2027 - -	NTY TO VO MPROVEN ED(2023) 2028 \$ \$ \$ \$ \$ \$ \$	DLUSIA /IENT B - - - -	COUNTY 2029 \$ \$ \$ \$ \$ \$		FM# 453086 LRTP P >2 \$ \$	51 age:	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: - punt Funded
8 Phase MNT PE DPS CAP MSC RRU	<20 \$ \$ \$ \$ \$ \$ \$	Proje Wc	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	20 \$ \$ \$ \$ \$ \$	26	INT \$ \$ \$ \$	ERSECTION CONGEST 2027 - -	NTY TO V(MPROVEN ED(2023) 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DLUSIA MENT 3 - - - -	COUNTY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 453086 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 age:	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: - punt Funded
8 Phase MNT PE DPS CAP MSC	<2 (\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 025 - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025	20 \$ \$ \$ \$ \$ \$ \$ \$ \$	26 - - - - - -	INT \$ \$ \$ \$ \$	ERSECTION CONGEST 2027 - - - - - - - - - - - - -	NTY TO V(MPROVEN ED(2023) 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DLUSIA /IENT B - - - - -	COUNTY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 453086 LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 age: 029 - - - - - - - - - -	Funding Source(s):	Federa Date Ar Amo	al, State 100% mended: bunt Funded 245,700

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9		Proje	ect Descr	iption:	US 27 NC	ORTH INTCHG (I IMPRO	VIP 289)- RAN VEMENTS	IP & SIGNA	AL	FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork Descr	iption:		INTERSECTION	IMPROVEME	NT		435786	52		Date	Amended:
			CMP S	Status:			-			LRTP P	age:	Pg. 4-20		-
Phase		<2025	202	25	2026	2027	2028	2	029	>2	029		Α	mount Funded
MNT	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
PE	\$	101,868	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	101,868
OPS	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
CAP	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
RRU	\$	-	\$	- \$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	2,948,266	\$	51,450 \$	-	\$ -	\$	- \$	-	\$	-		\$	2,999,716
Total	\$	3,050,134	\$	51,450 \$	-	\$-	\$	- \$	-	\$	-		\$	3,101,584
Res	ponsib	ole Agency:	FDOT				Coun	ty: LAKE		Tota	al Proj	ect Cost:	\$	3,101,584
10		Proje	ect Descr	iption:	SR 40 FROM	SR 35 TO VOLL DEPLC	ISIA COUNTY DYMENT	LINE ITS SA	AFETY	FM#		Funding Source(s):		State 100%
10			ork Descr	iption:	SR 40 FROM		YMENT		AFETY	451415		Source(s):	Date	State 100% Amended:
		Wo	ork Descr CMP S	iption: Status:		DEPLC	OYMENT CATION SYSTE	M		451415 LRTP P	age:	•		Amended: -
Phase			ork Descr CMP S 202	iption: Status: 2 5	SR 40 FROM 2026	DEPLC ITS COMMUNI 2027	OYMENT CATION SYSTE - 2028	:M 2	029	451415 LRTP P >2		Source(s):	A	
Phase MNT	\$	Wo <2025	ork Descr CMP S 202	iption: Status: 2 5 - \$		DEPLC ITS COMMUNI 2027 \$ -	OYMENT CATION SYSTE - 2028 \$:M \$	029	451415 LRTP P >2	age:	Source(s):		Amended: - mount Funded
Phase MNT PE	\$	Wo	ork Descr CMP S 202 \$ \$	iption: Status: 25 - \$ - \$		DEPLO ITS COMMUNI 2027 \$ - \$ - \$ -	CATION SYSTE - 2028 \$ \$:M - \$ - \$	029	451415 LRTP P >2 \$ \$	age:	Source(s):	A	Amended: -
Phase MNT PE OPS	\$ \$	Wo <2025 - 589,100 -	s CMP 202 \$ \$ \$	iption: Status: 2 5 - \$		DEPLO ITS COMMUNI 2027 \$ - \$ - \$ - \$ - \$ -	OYMENT CATION SYSTE - 2028 \$ \$ \$ \$ \$ \$:M \$	029	451415 LRTP P >2 \$ \$ \$ \$	age:	Source(s):	A	Amended: - mount Funded
Phase MNT PE OPS CAP	\$ \$ \$	Wo <2025 - 589,100 - - -	s s s s s s s s s s s s s s s s s s s	iption: Status: 25 - \$ - \$		DEPLO ITS COMMUNI 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	CATION SYSTE - 2028 \$ \$ \$ \$ \$ \$ \$ \$:M - \$ - \$	029	451415 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):	A	Amended: - mount Funded
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Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$	Wo <2025 - 589,100 - - -	s s s s s s s s s s s s s s s s s s s	iption: Status: - \$ - \$ - \$ - \$ - \$ - \$ - \$		DEPLO ITS COMMUNI 2027 2 2 - 2 - 2 - 2 - 2 - 3 - 3 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 6 - 7 -	CATION SYSTE - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EM - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	029 - - - - - - - -	451415 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):	A	Amended:
Phase MNT PE OPS CAP MSC RRU CST	\$ \$ \$ \$ \$ \$	Wo <2025 - 589,100 - - - - - - - - - -	ork Descr CMP 5 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	iption: Status: - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		ZOZZ7 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	PYMENT CATION SYSTE - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$:M - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	029	451415 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age:	Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$	Amended: mount Funded 589,100 5,296,103
Phase MNT PE OPS CAP MSC RRU CST Total	\$ \$ \$ \$ \$ \$ \$	Wo <2025 - 589,100 - - -	s s s s s s s s s s s s s s s s s s s	iption: Status: - \$ - \$ - \$ - \$ - \$ - \$ - \$		DEPLO ITS COMMUNI 2027 2 2 - 2 - 2 - 2 - 2 - 3 - 3 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 6 - 7 -	CATION SYSTE - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EM - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	029 - - - - - - - -	451415 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	age: 029 - - - - - - - - - - -	Source(s):	A	Amended:

11		Proje	ect Descript	on:		ŀ	-75 FROM SR	48 TO SR 470		FM#		Funding Source(s):	Stat	e 100%
		Wo	ork Descript	on:			LANDSC	APING		45199	11		Date Ame	ended:
			CMP Sta							LRTP F		Pg. 2-3		_
Phase	<	2025	2025		2026		2027	2028	2029		2029	<u> </u>	Amour	nt Funded
MNT	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-		\$	-
PE	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-		\$	-
OPS	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-		\$	-
CAP	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-		\$	-
MSC	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-		\$	-
RRU	\$	-	\$	- \$	-	\$	-	\$ -	\$ -	\$	-		\$	-
CST	\$	-	\$	- \$	-	\$	-	\$ 510,307	\$ -	\$	-		\$	510,307
	\$	-	\$	- \$	-	\$	-	\$ 510,307	\$-	\$	-		\$	510,307
Total	÷		+	1 1		÷	1	· · · · · ·						
		e Agency:				•	I	County: S	SUMTER	Tot	al Proj	ect Cost:	\$	510,307
						•	FROM LAKE EL	E		Tot	al Proj	Funding Source(s):		510,307 e 100%
Res		Proje	FDOT	on:		•	FROM LAKE EL	County: S		•		Funding Source(s):		e 100%
Res	ponsible	Proje Wc	FDOT ect Descript ork Descript CMP Sta	on: on:	SR 500 (US 4	•		County: S	DA CENTRAL	FM# 44654 LRTP F	71 Page:	Funding Source(s):	Stat Date Ame	e 100% ended: -
Res	ponsible	Proje	FDOT ect Descript ork Descript	on: on:		•		County: S		FM# 44654 LRTP F	71	Funding Source(s):	Stat Date Ame	e 100%
Res 12 Phase MNT	ponsible	Proje Wc	FDOT ect Descript ork Descript CMP Sta	on: on:	SR 500 (US 4 2026	•	LANDSC - 2027	County: S	DA CENTRAL	FM# 44654 LRTP F	71 Page:	Funding Source(s):	Stat Date Ame	e 100% ended: -
Res 12	ponsible	Proje Wc	FDOT ect Descript ork Descript CMP Sta 2025	on: on: tus:	SR 500 (US 4 2026	41) F	LANDSC - 2027	County: S LLA RD TO AVENI CAPING 2028	DA CENTRAL 2029	FM# 44654 LRTP F >2	71 Page:	Funding Source(s):	Stat Date Ame Amour	e 100% ended: -
Res 12 Phase MNT PE	sponsible	Proje Wc 2025 -	FDOT ect Descript ork Descript CMP Sta 2025 \$	on: on: tus:	SR 500 (US 4 2026	141) F	LANDSC - 2027 -	County: S LA RD TO AVENI CAPING \$ - \$ -	DA CENTRAL 2029 \$ -	FM# 44654 LRTP F >2	71 Page:	Funding Source(s):	Stat Date Ame Amour	e 100% ended: - nt Funded
Res 12 Phase MNT PE OPS	sponsible < \$ \$	Proje Wc 2025 -	FDOT ect Descript ork Descript CMP Sta 2025 \$ \$	on: on: tus: - \$	SR 500 (US 4 2026	141) F	LANDSC - 2027 - - -	County: S County: S LLA RD TO AVENI CAPING S S S S S S S S S S S S S S S S S S S	DA CENTRAL 2029 \$ - \$ -	FM# 44654 LRTP F >2 \$ \$	71 Page:	Funding Source(s):	Stat Date Ame Amour	e 100% ended: - nt Funded
Res 12 Phase MNT PE OPS CAP	sponsible	Proje Wc 2025 -	FDOT ect Descript ork Descript CMP Sta 2025 \$ \$ \$	on: on: tus: - \$ - \$	SR 500 (US 4 2026	\$ \$ \$ \$ \$	LANDSC - 2027 - - - -	County: S LA RD TO AVENI CAPING \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DA CENTRAL 2029 \$ - \$ - \$ -	FM# 44654 LRTP F >2 \$ \$ \$ \$	71 Page:	Funding Source(s):	Stat Date Ame Amour	e 100% ended: - n t Funded
Res 12 Phase MNT PE OPS CAP MSC RRU	sponsible \$ \$ \$ \$ \$ \$	Proje Wc 2 025 - 96,109 - - -	FDOT ect Descript ork Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$	on: tus: - \$ - \$ - \$	SR 500 (US 4 2026	\$ \$ \$ \$ \$ \$	LANDSC - 2027 - - - - - - - - -	County: S County: S LA RD TO AVENI CAPING S - S - S - S - S - S - S - S - S - S -	DA CENTRAL 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FM# 44654 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page:	Funding Source(s):	Stat Date Ame Amour	e 100% ended: - n t Funded
Res 12 Phase MNT PE OPS CAP MSC	sponsible	Proje Wc 2 025 - 96,109 - - -	FDOT ect Descript ork Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	on: tus: - \$ - \$ - \$ - \$	SR 500 (US 4	\$ \$ \$ \$ \$ \$ \$	LANDSC 	County: 5 County: 5 LA RD TO AVENI CAPING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	DA CENTRAL 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FM# 44654 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page:	Funding Source(s):	Stat Date Ame Amour	e 100% ended: - n t Funded
Res 12 Phase MNT PE OPS CAP MSC RRU	sponsible	Proje Wc 2025 - 96,109 - - - - - - -	FDOT ect Descript ork Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	On: tus: - \$ - \$ - \$ - \$ 914 \$	SR 500 (US 4	141) F \$ \$ \$ \$ \$ \$ \$ \$	LANDSC 2027 - - - - - - - - - - - - - - - - -	County: S County: S LA RD TO AVENI CAPING S S S S S S S S S S S S S S S S S S S	DA CENTRAL 2029 \$ \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 44654 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 ² age: 2 029 - - - - - - - - -	Funding Source(s):	Stat Date Ame Amour	e 100% ended: - nt Funded - 96,109 - - - - -

13		Proje	ct Description	:		LIGHTING	AGRE	EMENTS		FM#		Funding Source(s):		State 100%
		Woi	rk Description	:		LIG	HTING	3		41361	51		Date	e Amended:
			CMP Status	:			-			LRTP F		Pg. 2-3		-
Phase		<2025	2025		2026	2027		2028	2029	>2	2029		Α	mount Funded
MNT	\$	5,214,659	\$ 443,516	\$	456,818	\$ 454,07	9 \$	- 9	\$-	\$	-		\$	6,569,072
PE	\$	-	\$ -	\$	-	\$-	\$	- 9	\$-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$-	\$	- 9	\$-	\$	-		\$	-
CAP	\$	-	\$ -	\$	-	\$ -	\$	- 4	\$-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$-	\$	- 4	\$-	\$	-		\$	-
RRU	\$	-	\$ -	\$	-	\$-	\$	- 4	\$-	\$	-		\$	-
CST	\$	-	\$ -	\$	-	\$-	\$	- 4	\$-	\$	-		\$	-
Total	\$	5,214,659	\$ 443,516	\$	456,818	\$ 454,07) \$	- 5	\$-	\$	-		\$	6,569,072
Res	sponsibl	le Agency: F	FDOT					County: L	AKE	Tot	al Proj	ject Cost:	\$	6,569,072
Res	ponsibl		FDOT ct Description	:		LIGHTING	AGRE		AKE	FM#	al Proj	Funding Source(s):	\$	6,569,072 State 100%
	ponsibl	Proje		:			AGRE HTINC	EMENTS	AKE	FM# 41361	52	Funding Source(s):		
		Proje	ct Description rk Description	:	2026			EMENTS	AKE 2029	FM# 41361 LRTP F	52	Funding	Date	State 100%
14 Phase		Projec Wor	ct Description rk Description CMP Status 2025	:	2026 44,150	LIG 2027	HTINC -	EMENTS	2029	FM# 41361 LRTP F >2	52 Page:	Funding Source(s):	Date	State 100% e Amended: -
14 Phase MNT		Projec Wor < 2025 603,842	ct Description rk Description CMP Status 2025	:		LIG 2027	HTINC -	EMENTS 5 2028	2029 \$ -	FM# 41361 LRTP F >2 \$	52 Page:	Funding Source(s):	Date	State 100% e Amended: - mount Funded
14 Phase MNT PE	\$	Projec Wor <2025 603,842 -	ct Description rk Description CMP Status 2025 \$ 43,776	:		LIG 2027 \$ 46,44	HTINC - 0 \$	EMENTS 5 2028 - [5	2029 \$ -	FM# 41361 LRTP F >2	52 Page:	Funding Source(s):	Date A	State 100% e Amended: - mount Funded
14 Phase MNT PE OPS	\$	Projec Wor <2025 603,842 - -	ct Description rk Description CMP Status 2025 \$ 43,776 \$ -	: : \$ \$		LIG 2027 \$ 46,44 \$ -	HTINC - 0 \$ \$	EMENTS 5 2028 - 5	2029 \$ - \$ -	FM# 41361 LRTP F >2 \$ \$	52 Page: 2029	Funding Source(s):	Date A	State 100% e Amended: - mount Funded
14 Phase MNT PE OPS CAP	\$ \$ \$	Projec Wor <2025 603,842 - - - -	ct Description rk Description CMP Status 2025 \$ 43,776 \$ - \$ -	: : \$ \$ \$		LIG 2027 \$ 46,44 \$ - \$ -	HTINC - 0 \$ \$ \$ \$	EMENTS 5 2028 - 4 - 4 - 4	2029 \$ - \$ - \$ - \$ -	FM# 41361 LRTP F >2 \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Date A	State 100% e Amended: - mount Funded
14	\$ \$ \$ \$ \$	Projec Wor <2025 603,842 - - - - - - - - -	ct Description rk Description CMP Status 2025 \$ 43,776 \$ - \$ - \$ - \$ -	\$ \$ \$ \$		LIG 2027 \$ 46,44 \$ - \$ - \$ -	HTINC - 0 \$ \$ \$ \$ \$	EMENTS 5 2028 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	2029 \$ - \$ - \$ - \$ - \$ -	FM# 41361 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Date A	State 100% e Amended: - mount Funded
14 Phase MNT PE OPS CAP MSC	\$ \$ \$ \$ \$ \$	Projec Wor <2025 603,842 - - - - - - - - - - -	ct Description rk Description CMP Status 2025 \$ 43,776 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$ \$		LIG 2027 \$ 46,44 \$ - \$ - \$ - \$ -	HTINC - 0 \$ \$ \$ \$ \$ \$ \$	EMENTS 5 2028 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 41361 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Date A	State 100% e Amended: - mount Funded
14 Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$ \$ \$ \$	Projec Wor <2025 603,842 - - - - - - - - - - - - -	ct Description rk Description CMP Status 2025 \$ 43,776 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;		LIG 2027 \$ 46,44 \$ - \$ - \$ - \$ - \$ -	HTINC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EMENTS 5 2028 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 41361 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Date \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% e Amended: - mount Funded

Safety Ops TSMO

15		Proje	ect Descri	ption: C	R 565/VILL/	A CITY	RD FROM NC 2	RTH OF SR 50 7	to sou	TH OF US	FM#	Funding Source(s):	Federal,	Local
		Wo	ork Descri	ption:			PAVE SHO	DULDERS			4476091		Date Amende	ed:
			CMP S	•			-				LRTP Page:	Pg. 2-3	-	
Phase	<	2025	202	5	2026		2027	2028	2	2029	>2029		Amount F	unded
MNT	\$	-	\$	- \$	-	\$	-	\$-	\$	-	\$-		\$	-
PE	\$	610,000	\$	- \$	-	\$	-	\$-	\$	-	\$-		\$	610,000
OPS	\$	-	\$	- \$	-	\$	-	\$-	\$	-	\$-		\$	-
CAP	\$	-	\$	- \$	-	\$	-	\$-	\$	-	\$-		\$	-
MSC	\$	-	\$	- \$	-	\$	-	\$-	\$	-	\$-		\$	-
RRU	\$	-	\$	- \$	-	\$	-	\$-	\$	-	\$-		\$	-
CST	\$	-	\$ 7,3	388,679 \$	-	\$	-	\$-	\$	-	\$-		\$	7,388,679
Total	\$	610,000	\$7,3	88,679 \$	-	\$	-	\$-	\$	-	\$-		\$	7,998,679
Total								-			Tatal Dua	in at Cant	<i>*</i> 70	000 670
	ponsible	e Agency:	LAKE COU	JNTY				County	C LAKE		Total Pro		\$ 7,9	998,679
	ponsible		LAKE COU			CR 19	FROM LAKEV	County			FM#	Funding Source(s):	\$ 7,5 State 10	
Resp	ponsible	Proje	ect Descri ork Descri	ption:					R 48		FM# 4526421	Funding Source(s):		00%
Resp		Proje	ect Descri	ption: ption: Status:	2026			IEW AVE TO C	R 48 .EX)	2029	FM#	Funding Source(s):	State 10	00% ed:
Resp 16		Proje Wo	ect Descri ork Descri CMP S	ption: ption: Status:		PAVE	MENT ONLY F	T IEW AVE TO C RESURFACE (FL	R 48 .EX)	2029	FM# 4526421 LRTP Page:	Funding Source(s):	State 10 Date Amende	00% ed:
Resp 16 Phase	<	Proje Wo	ect Descri ork Descri CMP S 202 \$	ption: ption: Status: 5	2026	PAVE	MENT ONLY F	T IEW AVE TO C RESURFACE (FL 2028	R 48 EX) 2	2029	FM# 4526421 LRTP Page: >2029	Funding Source(s):	State 10 Date Amende - Amount F	00% ed:
Resp 16 Phase MNT	\$	Proje Wo	ect Descri ork Descri CMP S 202 \$	ption: ption: Status: 5 - \$	2026	PAVE	MENT ONLY F - 2027 -	T IEW AVE TO C RESURFACE (FL 2028 \$ -	R 48 .EX) 2	2029	FM# 4526421 LRTP Page: >2029 \$ -	Funding Source(s):	State 10 Date Amende - Amount F	00% ed: Funded
Resp 16 Phase MNT PE	\$	Proje Wo	ect Descri ork Descri CMP S 202 \$ \$	ption: ption: Status: 5 439,950 \$	2026	PAVE	MENT ONLY F - 2027 -	T IEW AVE TO C RESURFACE (FL 2028 \$ - \$ -	R 48 .EX) 2	2029	FM# 4526421 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	State 10 Date Amende - Amount F	00% ed: Funded
Resp 16 Phase MNT PE OPS	< \$ \$ \$	Proje Wo	ect Descri ork Descri CMP S 202 \$ \$ \$	ption: ption: Status: 5 - \$ 439,950 - \$ \$	2026 - -	PAVE	MENT ONLY F - 2027 -	TIEW AVE TO C RESURFACE (FL 2028 \$ - \$ - \$ - \$ -	R 48 .EX) 2 \$ \$ \$ \$	2029	FM# 4526421 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	State 10 Date Amende - Amount F	00% ed: Funded
Resp 16 Phase MNT PE OPS CAP	\$ \$ \$ \$ \$	Proje Wo	ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$	ption: ption: Status: 5 439,950 439,950 \$ 439,950 \$ \$	2026 - -	PAVE	MENT ONLY F - 2027 -	TIEW AVE TO C RESURFACE (FL 2028 \$ - \$ - \$ - \$ - \$ - \$ -	R 48 .EX) 2 \$ \$ \$ \$	2029 - - - - - - -	FM# 4526421 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	State 10 Date Amende - Amount F	00% ed: Funded
Resp 16 Phase MNT PE OPS CAP MSC	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wo	ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: 5tatus: 5 439,950 - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - -	PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MENT ONLY I - 2027 - - - - - - - - - - - - - -	TIEW AVE TO C RESURFACE (FL 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	R 48 .EX) 2 \$ \$ \$ \$	2029 - - - - - - - - - - - -	FM# 4526421 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	State 10 Date Amende - Amount F	00% ed: Funded
Resp 16 Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$ \$ \$ \$	Proje Wo	ect Descri ork Descri CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ption: ption: Status: 5 439,950 - \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026	PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MENT ONLY F 2027 - - - - - - - - - -	TIEW AVE TO C RESURFACE (FL 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	R 48 .EX) 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029 - - - - - - - - - - - - - -	FM# 4526421 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	State 10 Date Amende - Amount F	00% ed: unded 439,950 - - - -

Safety Ops TSMO

9	of	26
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17		Proje	ect Des	scription:		SR 50/SR	471 F	ROM WES 471/TARR		CR 739 TO EA WN RD	AST OF	SR	FM#		Funding Source(s):		State 100%
		Wo		scription: P Status:		P	AVEN	IENT ONLY	RESU -	JRFACE (FLEX)		45077 LRTP		Pg. 2-11	Date	Amended: -
Phase		<2025		025		2026		2027		2028	2	029		2029	0	Α	mount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	218,564	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	218,564
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	1,148,347	\$	-	\$	-	\$	-	\$	-		\$	1,148,347
Total	\$	218,564	\$	-	\$	1,148,347	\$	-	\$	-	\$	-	\$	-		\$	1,366,911
										<u> </u>			Tel		Last Cast	\$	1,366,911
Resp	oonsibl	le Agency:	FDOT							County:					ject Cost:	> 	1,300,911
Resp 18	oonsibl			scription:	SR	25 (US 27) FF	ROM		TO ()R	County:					Funding Source(s):	>	State 100%
	oonsibl	Proje	ect Des ork Des	scription:				D	D R		THERN		FM#	101	Funding Source(s):		
		Proje	ect Des ork Des CM				AVEN	D	D R	2 CR 561A/SOU	THERN		FM# 45074 LRTP	101	Funding	Date	State 100%
18 Phase		Proje Wo	ect Des ork Des CM	scription: P Status:		P	AVEN	D IENT ONLY	D R	CR 561A/SOU JRFACE (FLEX 2028	THERN	N BREEZE	FM# 45074 LRTP	101 Page:	Funding Source(s):	Date	State 100% Amended: -
18 Phase MNT		Proje Wo	ect Des ork Des CM 2	scription: P Status:	ī	P	AVEN	D IENT ONLY 2027	DR RESU -	CR 561A/SOU JRFACE (FLEX 2028	THERM) 2	N BREEZE	FM# 45074 LRTP >	101 Page:	Funding Source(s):	Date	State 100% Amended: -
18 Phase MNT E	\$	Proje Wc <2025	ect Des ork Des CM 2	scription: P Status:	\$	P	AVEN \$	D IENT ONLY 2027	DR RESU - \$	CR 561A/SOU JRFACE (FLEX 2028	THERM) 2 \$	N BREEZE	FM# 45074 LRTP >	101 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
18 Phase MNT PE DPS	\$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$	scription: P Status:	\$ \$	P	AVEN \$ \$	D IENT ONLY 2027	PR RESU - \$ \$	2 CR 561A/SOU JRFACE (FLEX 2028 - -	THER№) \$ \$	N BREEZE	FM# 45074 LRTP > \$ \$	101 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
18 Phase MNT PE DPS CAP	\$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status:	\$ \$ \$	P	AVEN \$ \$ \$	D IENT ONLY 2027	RESU - \$ \$ \$	2 CR 561A/SOU JRFACE (FLEX 2028 - -	THERM) \$ \$ \$ \$	N BREEZE	FM# 45074 LRTP > \$ \$	101 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
18 Phase MNT PE DPS CAP MSC	\$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status:	\$ \$ \$	P	AVEN \$ \$ \$ \$	D IENT ONLY 2027	PR RESU - \$ \$ \$ \$ \$	2 CR 561A/SOU JRFACE (FLEX 2028 - - - - - -	THERM) \$ \$ \$ \$ \$ \$ \$	N BREEZE	FM# 45074 LRTP > \$ \$	101 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
18 Phase MNT PE DPS CAP MSC RU	\$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status:	\$ \$ \$ \$	P 2026 - - - - - -	AVEN \$ \$ \$ \$ \$ \$ \$	D IENT ONLY 2027	PR RESU - \$ \$ \$ \$ \$ \$ \$	2 CR 561A/SOU JRFACE (FLEX 2028 - - - - - -	THERM) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	N BREEZE	FM# 45074 LRTP \$ \$ \$ \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
18	\$ \$ \$ \$	Proje Wc <2025	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status:	\$ \$ \$ \$ \$ \$ \$	P 2026 - - - - - - - - - - - - - -	AVEN \$ \$ \$ \$ \$ \$ \$	E IENT ONLY 2027 - - - - - - - - - - - - - -	PR RESU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 CR 561A/SOU JRFACE (FLEX 2028 - - - - - - - - - - - - - - - - - - -	THER№) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	N BREEZE	FM# 45074 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	101 Page:	Funding Source(s):	Date	State 100% • Amended: mount Funded - 1,273,094 - - - -

Safety Ops TSMO

19		Proj	ect D	escription:	SR	44 FROM	US 44		SR 5(VE)	00 TO S OF SI	R 44 ((ORANGE	FM#	Funding Source(s):		State 100%
		Wo		escription:						URFACE (FLE)	X)		4526461		Date /	Amended:
			C	MP Status:			EX	TREMELY CO	NGE				LRTP Page:	Pg. 2-11		-
Phase	<2	025		2025		2026		2027		2028		2029	>2029		An	nount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	615,300	\$	-	\$	-	\$	-	\$	-	\$-		\$	615,300
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	3,504,907	\$	-	\$	-	\$-		\$	3,504,907
			\$	615,300	\$	-	\$	3,504,907	\$	-	\$	-	\$-	****	\$	4,120,207
Total	\$	-	ъ.	015,500	Ψ											
	i * ponsible A	- Agency:			•		•			County:	LAK	Ξ	Total Pro	ject Cost:	\$	4,120,207
			FDO		•				<u>.</u> DF 1-1	County: 75 TO CR 229		Ξ	FM#	Funding Source(s):	·	4,120,207 State 100%
Resp		Proj	FDO ect D ork D	T	•		SR 4	4 FROM W C)	Ξ	FM# 4526561	Funding Source(s):		
Resp	oonsible A	Proj	FDO ect D ork D	T Description: Description:	•	2026	SR 4	4 FROM W C		75 TO CR 229) X)	2029	FM#	Funding	Date /	State 100%
Resp 20	oonsible A	Proje Wo	FDO ect D ork D	Description: Description: Description: MP Status: 2025	\$		SR 4	14 FROM W C MENT ONLY		75 TO CR 229 URFACE (FLE>) X)		FM# 4526561 LRTP Page:	Funding Source(s):	Date /	State 100% Amended: -
20 Phase	consible A	Proje Wa	FDO ect D ork D C	Description: Description: Description: MP Status: 2025	\$	2026	SR 4 PAVE	14 FROM W C MENT ONLY 2027	RES	75 TO CR 229 URFACE (FLE>) X)		FM# 4526561 LRTP Page: > 2029	Funding Source(s):	Date /	State 100% Amended: -
Resp 20 Phase MNT	consible A	Proje Wc 025	FDO ect D ork D C	T Description: Description: MP Status: 2025	\$	2026	SR 4 PAVE	14 FROM W C MENT ONLY 2027	RES	75 TO CR 229 URFACE (FLE>) X)		FM# 4526561 LRTP Page: >2029 \$	Funding Source(s):	Date /	State 100% Amended: - nount Funded
Resp 20 Phase MNT PE	consible A	Proje Wc 025	FDO ect D ork D C \$ \$	T Description: Description: MP Status: 2025	\$	2026	SR 4 PAVE \$ \$	14 FROM W C MENT ONLY 2027	RES	75 TO CR 229 URFACE (FLE>) X) \$ \$		FM# 4526561 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Date /	State 100% Amended: - nount Funded
Resp 20 Phase MNT PE OPS	consible A	Proje Wc 025	FDO ect D ork D C \$ \$ \$ \$	T Description: Description: MP Status: 2025	\$ \$ \$	2026	SR 4 PAVE	14 FROM W C MENT ONLY 2027 - - -	RES - \$ \$ \$	75 TO CR 229 URFACE (FLE>) (X) (X) (X) (X) (X) (X) (X) (X) (X) (X)		FM# 4526561 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Date /	State 100% Amended: - nount Funded
Resp 20 Phase MNT PE OPS CAP	2 2 2 4 5 5 5 5 5	Proje Wc 025	FDO ect D ork D c \$ \$ \$ \$ \$	T Description: Description: MP Status: 2025	\$ \$ \$ \$	2026	SR 4 PAVE \$ \$ \$ \$ \$ \$	14 FROM W C MENT ONLY 2027 - - - - -	RES - \$ \$ \$ \$ \$	75 TO CR 229 URFACE (FLE>) () () () () () () () () () () () () ()		FM# 4526561 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Date /	State 100% Amended: - nount Funded
Resp 20 Phase MNT PE OPS CAP MSC	consible A	Proje Wc 025	FDO ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T Description: Description: MP Status: 2025	\$ \$ \$ \$ \$	2026 - - - - -	SR 4 PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$	14 FROM W C MENT ONLY 2027 - - - - -	RES - \$ \$ \$ \$ \$ \$ \$	75 TO CR 229 URFACE (FLE>	\$ \$ \$ \$ \$ \$ \$		FM# 4526561 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date /	State 100% Amended: - nount Funded
Resp 20 Phase MNT PE OPS CAP MSC RRU	2 2 3 5 5 5 5 5 5 5 5	Proje Wc 025	FDO ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	T Description: Description: MP Status: 2025	\$ \$ \$ \$ \$ \$	2026	SR 4 PAVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14 FROM W C IMENT ONLY 2027 - - - - - - - - - - - - - - - - - - -	RES - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	75 TO CR 229 URFACE (FLE>) \$ \$ \$ \$ \$ \$ \$ \$		FM# 4526561 LRTP Page: >2029 (\$ - (\$ - (\$ - (\$ - (\$ - (\$ - (\$ - (\$ -	Funding Source(s):	Date / An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% Amended: - nount Funded - 385,140 - - - -

21		Proje	ect Des	scription:		SR 4	71 FROM CR	478A	TO SR 35/US 3	301	FM#		Funding Source(s):		State 100%
		Wo	ork Des	scription:		PA	VEMENT ON	Y RES	URFACE (FLEX	()	4452	951		Date	e Amended:
			CM	P Status:				-			LRTP	Page:	Pg. 2-11		-
Phase		<2025	2	025		2026	2027		2028	2029	>	2029		Α	mount Funded
MNT	\$	-	\$	-	\$	-	\$-	\$	-	\$	- \$	-		\$	-
PE	\$	886,665	\$	-	\$	-	\$ -	\$	-	\$	- \$	-		\$	886,665
OPS	\$	-	\$	-	\$	-	\$ -	\$	-	\$	- \$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$ -	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$ -	\$	-	\$	- \$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	- \$	-		\$	-
CST	\$	-	\$	-	\$	11,087,530	\$ -	\$	-	\$	- \$	-		\$	11,087,530
Total	\$	886,665	\$	-	\$	11,087,530	\$-	\$	-	\$	- \$	-		\$	11,974,195
									<u> </u>		То	tal Drai	ect Cost:	\$	11,974,195
Res	sponsibl	le Agency:	FDOT						County:	SUMTER				Ψ	11,574,195
Res 22	sponsibl			scription:		SR 471 FRC	DM S OF LITTL	E WIT	County:		FM#		Funding Source(s):	Ψ	State 100%
	sponsibl	Proje	ect Des ork Des	scription:						E TO SR 50	FM# 4526	331	Funding Source(s):		
22		Proje Wc	ect Des ork Des CM	scription: P Status:		P <i>I</i>	AVEMENT ON		HLACOOCHEE	E TO SR 50 ()	FM# 4526 LRTP	331 Page:	Funding	Date	State 100% e Amended: -
22 Phase		Proje	ect Des ork Des CM 2	scription:	¢		AVEMENT ONI 2027	Y RES	HLACOOCHEE URFACE (FLEX 2028	E TO SR 50	FM# 4526 LRTP >	331	Funding Source(s):	Date	State 100%
22 Phase MNT		Proje Wc	ect Des ork Des CM 2	scription: P Status: 025	\$	P <i>I</i>	AVEMENT ONI 2027 \$ -	Y RES - \$	HLACOOCHEE URFACE (FLEX 2028	E TO SR 50 () <u>2029</u> \$	FM# 4526 LRTP > - \$	331 Page:	Funding Source(s):	Date	State 100% e Amended: - mount Funded
22 Phase MNT PE	\$	Proje Wc	ect Des ork Des CM 2 \$ \$	scription: P Status:	\$	P <i>I</i>	AVEMENT ONI 2027 \$ - \$ -	- - \$ \$	HLACOOCHEE URFACE (FLEX 2028	E TO SR 50 () 2029 \$ \$	FM# 4526 LRTP - \$ - \$ - \$	331 Page: 2029 -	Funding Source(s):	Date	State 100% e Amended: -
22 Phase MNT PE OPS	\$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$ \$	P <i>I</i>	AVEMENT ON 2027 \$ - \$ - \$ - \$ -	-Y RES - \$ \$ \$ \$	HLACOOCHEE SURFACE (FLEX 2028 - - - -	E TO SR 50 () 2029 \$ \$ \$ \$	FM# 4526: LRTP - \$ - \$ - \$ - \$	331 Page:	Funding Source(s):	Date	State 100% e Amended: - mount Funded
22 Phase MNT PE OPS CAP	\$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$	P <i>I</i>	2027 \$ - \$ - \$ - \$ -	-Y RES - \$ \$ \$ \$ \$	HLACOOCHEE SURFACE (FLEX 2028 - - - - - -	E TO SR 50 () 2029 \$ \$ \$ \$ \$ \$	FM# 4526 LRTP - \$ - \$ - \$ - \$ - \$ - \$	331 Page: 2029 -	Funding Source(s):	Date	State 100% e Amended: - mount Funded
22 Phase MNT PE OPS CAP MSC	\$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$	P <i>I</i>	2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		HLACOOCHEE SURFACE (FLEX 2028 - - - - - -	E TO SR 50 () 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 4526 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	331 Page: 2029 -	Funding Source(s):	Date	State 100% e Amended: - mount Funded
22 Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$ \$	P <i>I</i>	2027 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$	Y RES - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	HLACOOCHEE SURFACE (FLEX 2028 - - - - - -	E TO SR 50 () 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 4526 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	331 Page: 2029 -	Funding Source(s):	Date	State 100% e Amended: mount Funded 522,900 _ _ _ _ _
22 Phase MNT PE OPS CAP MSC	\$ \$ \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 025	\$ \$ \$	P <i>I</i>	2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Y RES - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	HLACOOCHEE SURFACE (FLEX 2028 - - - - - -	E TO SR 50 () 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 4526 LRTP - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	331 Page: 2029 -	Funding Source(s):	Date	State 100% e Amended: - mount Funded

Safety Ops TSMO

23		Proje	ect Desc	ription:	SR 48/SR	475 FI	ROM BELT	AVENI	JE TO NOB	LE ROAD		FM#		Funding Source(s):		State 100%
		Wo		ription: Status:	F	AVEM	ENT ONLY I	RESUR	FACE (FLEX	()		450635 ⁻ LRTP Pa		Pg. 2-11	Date	Amended: -
Phase		<2025	20	25	2026	2	2027	2	028	2029		>20		-	An	nount Funded
MNT	\$	-	\$	-	5 -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	267,482	\$	-	5 -	\$	-	\$	-	\$	-	\$	-		\$	267,482
OPS	\$	-	\$	-	5 -	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	5 -	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	5 -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	5 -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	606,770	\$	-	\$	-	\$	-	\$	-		\$	606,770
Total	\$	267,482	\$	-	606,770	\$	-	\$	-	\$	-	\$	-		\$	874,252
TOLAT	=											T (<i>*</i>	074 252
	sponsibl	le Agency:	FDOT	-					County:	SUMTER		lota	<u>l Proj</u>	ect Cost:	\$	874,252
	sponsibl			ription:	SR 500 F	ROM L	AKESHORE					FM#	l Proj	Funding Source(s):	>	874,252 State 100%
Res	sponsibl	Proje	ect Desc ork Desc	ription:			AKESHORE ENT ONLY I	BLVD	TO LAKE E	USTIS DR		FM# 450581 [:]	1	Funding Source(s):		
Res		Proje	ect Desc ork Desc	ription: Status:		PAVEM		BLVD RESUR	TO LAKE E	USTIS DR		FM#	1 ge:	Funding	Date	State 100%
24 Phase		Proje Wo	ect Desc ork Desc CMP	ription: Status: 25	F	PAVEM	ENT ONLY I	BLVD RESUR	TO LAKE E	USTIS DR		FM# 450581 [:] LRTP Pa	1 ge:	Funding Source(s):	Date	State 100% Amended: -
24 Phase		Proje Wo	ect Desc ork Desc CMP 20 \$	ription: Status: 25	F 2026	PAVEM	ENT ONLY I	BLVD RESUR	TO LAKE E FACE (FLEX 1028	USTIS DR () 2029	-	FM# 450581 ⁻ LRTP Pa > 20	1 ge:	Funding Source(s):	Date -	State 100% Amended: -
Res 24 Phase MNT PE	\$	Proje Wo <2025	ect Desc ork Desc CMP 20 \$	ription: Status: 25	F 2026	PAVEM	ENT ONLY I	BLVD RESUR 2	TO LAKE E FACE (FLEX 1028	USTIS DR () 2029 \$	-	FM# 450581 ⁻ LRTP Pa >20 \$	1 ge:	Funding Source(s):	Date -	State 100% Amended: - nount Funded
Res 24 Phase MNT PE OPS	\$	Proje Wo < 2025 - 806,392	ect Desc ork Desc CMP 20 \$ \$	ription: Status: 25	F 2026 5 - 5 -	AVEM	ENT ONLY I	BLVD RESUR \$ \$	TO LAKE E FACE (FLEX 028 - - - -	USTIS DR () 2029 \$ \$	-	FM# 450581 ⁻ LRTP Pa > 20 \$ \$	1 ge:	Funding Source(s):	Date -	State 100% Amended: - nount Funded
Res 24 Phase MNT	\$ \$ \$	Proje Wo < 2025 - 806,392	ect Desc ork Desc CMP 20 \$ \$ \$ \$	ription: Status: 25	F 2026 5 - 5 -	AVEM \$ \$ \$	ENT ONLY I	BLVD RESUR \$ \$ \$ \$	TO LAKE E FACE (FLEX 028 - - - - - -	USTIS DR () 2029 \$ \$ \$ \$	-	FM# 450581 ⁻ LRTP Pa > 20 \$ \$ \$ \$	1 ge:	Funding Source(s):	Date -	State 100% Amended: - nount Funded
Res 24 Phase MNT PE OPS CAP MSC	\$ \$ \$ \$	Proje Wo <2025 - 806,392 - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	F 2026 - - - -	2AVEM \$ \$ \$ \$ \$ \$ \$	ENT ONLY I	BLVD RESUR \$ \$ \$ \$ \$ \$ \$ \$ \$	TO LAKE E FACE (FLEX 028 - - - - - -	USTIS DR () 2029 \$ \$ \$ \$ \$ \$		FM# 450581 ⁻ LRTP Pa > 20 \$ \$ \$ \$ \$ \$ \$	1 ge:	Funding Source(s):	Date -	State 100% Amended: - nount Funded
Res 24 Phase MNT PE OPS CAP	\$ \$ \$ \$	Proje Wo <2025 - 806,392 - - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	F 2026 - - - - - - - - - - -	PAVEM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENT ONLY I	BLVD RESUR \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO LAKE E FACE (FLEX :028 - - - - - - - - - - - - - - - - - - -	USTIS DR () 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 450581 ⁻ LRTP Pa > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	1 ge:	Funding Source(s):	Date -	State 100% Amended: - nount Funded
Res 24 Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - 806,392 - - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - - - - - - - - - -	F 2026 - - - - - - - - - - -	PAVEM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENT ONLY I	BLVD RESUR \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO LAKE E FACE (FLEX :028 - - - - - - - - - - - - - - - - - - -	USTIS DR () 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 450581 ⁻ LRTP Pa > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 ge:	Funding Source(s):	Date -	State 100% Amended: - nount Funded - 806,392 - - - - -

Safety Ops TSMO

25		Proje	ect Desc	cription:	SR	500 / US 44:	1/N	IORTH BLVD F		S ST T	O MILLS RD	FM#		Funding Source(s):		State 100%
		Wo		cription: Status:		P	AVE	MENT ONLY R	ESURFACE (FL	EX)		45058 LRTP F		Pg. 2-11	Date	Amended:
Phase		<2025)25		2026		2027	2028		2029		2029	. 9. – – –	Ar	nount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
PE	\$	788,100	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	788,100
OPS	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,833,511	\$	-	\$-	\$	-	\$	-		\$	3,833,511
Total	\$	788,100	\$	-	\$	3,833,511	\$	-	\$-	\$	-	\$	-		\$	4,621,611
-	••								<u> </u>		/F	Tat	- I D	act Caste	\$	4,621,611
Res	ponsibl	le Agency:	FDOT						County:	: LAK	λE			ect Cost:	Ф	4,021,011
26	ponsib			cription:		I-75 (SR 93)	SUN	ATER COUNTY	NORTHBOUN			FM#		Funding Source(s):	<u>.</u>	4,021,011 State 100%
	ponsibl	Proje	ect Desc ork Desc	cription:		I-75 (SR 93)	SUN	/ITER COUNTY REST A	' NORTHBOUN			FM# 43856	22	Funding Source(s):	·	
		Proje	ect Desc ork Desc CMF			I-75 (SR 93) 2026	SUN		' NORTHBOUN			FM# 43856 LRTP F	22	Funding	Date	State 100%
26 Phase		Proje Wo	ect Desc ork Desc CMF	cription: Status:	\$		SUN \$	REST A - 2027	NORTHBOUN NREA		ST AREA	FM# 43856 LRTP F	22 Page:	Funding Source(s):	Date	State 100% Amended: -
26 Phase MNT		Proje Wc <2025	ect Desc ork Desc CMF 20	cription: Status:	\$			REST A - 2027	NORTHBOUN AREA 2028	ID RES	ST AREA	FM# 43856 LRTP F >2	22 Page:	Funding Source(s):	Date	State 100% Amended: -
26 Phase MNT PE	\$	Proje Wc <2025	ect Desc ork Desc CMF 20 \$	cription: Status:)25	\$		\$	REST A - 2027 - - -	NORTHBOUN AREA 2028 \$ -	ID RES	ST AREA	FM# 43856 LRTP F >2 \$	22 Page:	Funding Source(s):	Date	State 100% Amended: - nount Funded
26 Phase MNT PE OPS	\$	Proje Wc <2025	ect Desc ork Desc CMF 20 \$ \$	cription: Status:)25	\$ \$		\$ \$	REST A - 2027 - - - -	NORTHBOUN AREA 2028 \$ - \$ -	ID RES	ST AREA	FM# 43856 LRTP F >2 \$ \$	22 ² age: 2 029	Funding Source(s):	Date	State 100% Amended: - nount Funded
26 Phase MNT PE OPS CAP	\$	Proje Wc <2025	ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: Status:)25	\$ \$ \$		\$ \$ \$	REST A 	NORTHBOUN AREA 2028 \$ - \$ - \$ -	ID RES	ST AREA	FM# 43856 LRTP F >2 \$ \$ \$ \$	22 ² age: 2 029	Funding Source(s):	Date	State 100% Amended: - nount Funded
26	\$ \$	Proje Wc <2025	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$	cription: Status:)25	\$ \$ \$		\$ \$ \$	REST A - 2027 - - - - - - - -	NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ -	ID RES	ST AREA	FM# 43856 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$	22 ² age: 2 029	Funding Source(s):	Date	State 100% Amended: - nount Funded
26 Phase MNT PE OPS CAP MSC	\$ \$ \$ \$	Proje Wc <2025	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status:)25	\$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$	REST A 	NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ - \$ - \$ -	ID RES \$ \$ \$ \$ \$ \$	ST AREA	FM# 43856 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 ² age: 2 029	Funding Source(s):	Date	State 100% Amended: - nount Funded
26 Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$ \$	Proje Wc <2025	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status:)25	\$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$	REST A 	NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	ID RES \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ST AREA	FM# 43856 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 Page: 2029	Funding Source(s):	Date	State 100% Amended: - nount Funded - 2,084,071 - - - -

27		Proje	ect [Description:			CR 4	70 FROM C	R 41	4 TO CR 485			FM	#	Funding Source(s):	Loo	cal, State 100%
		Wo		Description:				RESUR	FACI	NG				3851		Date	Amended:
			(CMP Status:					-				LRT	P Page:	Pg. 2-11		-
Phase	<	<2025		2025		2026		2027		2028	202	29		>2029		An	nount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	2,485,200	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,485,200
Total	\$	-	\$	2,485,200	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,485,200
															_		
Resp	ponsible	e Agency:	RES	PONSIBLE AC	GENO	CY NOT AVAII	LABLE	<u> </u>		County:	SUMTE	२	T	otal Proj	ect Cost:	\$	2,485,200
Resp 28	ponsible			PONSIBLE AC					THE	County: MARION CO			FM:		Funding Source(s):		2,485,200 eral, State 100%
	ponsible	Proje	ect [MARION CO			FM		Funding	Fede	
	ponsible	Proje	ect [ork [Description:				И SR 44 TO		MARION CO			FM: 448	#	Funding	Fede	eral, State 100%
		Proje	ect [ork [Description: Description:			FROM	И SR 44 TO		MARION CO		NE	FM: 448	#	Funding Source(s):	Fede	eral, State 100%
28 Phase		Proje Wc	ect [ork [Description: Description: CMP Status:		I-75/SR 93	FROM	M SR 44 TO RESUR		MARION CO	UNTY LII	NE	FM: 448	# 3771 P Page:	Funding Source(s):	Fede	eral, State 100% Amended: -
28 Phase MNT	<	Proje Wc	ect [ork [c	Description: Description: CMP Status:		I-75/SR 93	FROM	M SR 44 TO RESUR 2027	FACI -	MARION CO	UNTY LII 202	NE	FM ² 448 LRT	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: -
28	\$	Proje Wc < 2025	ect [ork [c	Description: Description: CMP Status:	\$	I-75/SR 93	FRON \$	M SR 44 TO RESUR 2027	FACI - \$	MARION CO	UNTY LII 202 \$	NE	FM: 448 LRT	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: - nount Funded
28 Phase MNT PE OPS	\$	Proje Wc < 2025	ect [ork [c	Description: Description: CMP Status:	\$	I-75/SR 93	FRON \$ \$	M SR 44 TO RESUR 2027	FACI	MARION CO	UNTY LII 202 \$ \$	NE	FM: 448 LRT \$ \$	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: - nount Funded
28 Phase MNT PE OPS CAP	< \$ \$ \$	Proje Wc < 2025 - 55,000 -	ect [ork [c	Description: Description: CMP Status:	\$ \$ \$	I-75/SR 93	FRON \$ \$ \$	M SR 44 TO RESUR 2027	FACI - \$ \$ \$	MARION CO	UNTY LII 202 \$ \$ \$	NE	FM: 448 LRT \$ \$ \$ \$	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: - nount Funded
28 Phase MNT PE	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wc < 2025 - 55,000 - -	ect [ork [c \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status:	\$ \$ \$	I-75/SR 93	FRON \$ \$ \$ \$ \$	M SR 44 TO RESUR 2027	FACI - \$ \$ \$ \$ \$	MARION CO	UNTY LII 202 \$ \$ \$ \$ \$ \$	NE	FM: 448 LRT \$ \$ \$ \$ \$ \$	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: - nount Funded
28 Phase MNT PE OPS CAP MSC	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wc < 2025 - 55,000 - -	ect [ork [c	Description: Description: CMP Status:	\$ \$ \$ \$	I-75/SR 93 2026	FRON \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	M SR 44 TO RESUR 2027	FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$	MARION CO	UNTY LII 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NE	FM: 448 LRT \$ \$ \$ \$ \$ \$ \$	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: - nount Funded
28 Phase MNT PE OPS CAP MSC RRU	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	Proje Wc < 2025 - 55,000 - -	ect [ork [{ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status:	\$ \$ \$ \$ \$ \$	I-75/SR 93 2026 - - - - - - - 27,635,319	FRON \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	M SR 44 TO RESUR 2027 - - - - - - - - - - - -	FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MARION CO	UNTY LII 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NE	FM ² 448 LRT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	# 3771 P Page:	Funding Source(s):	Fede Date	eral, State 100% Amended: - nount Funded - 55,000 - - - - -

Safety Ops TSMO

29		Projec	ct Description	:	RESURFA	CE SB RAM	1P FROM I	-75 TO SR 91, I	MP 309	FM#		Funding Source(s):	Т	oll/Turnpike
		Wor	rk Description	•		R	ESURFACI	NG		45310	91		Date A	Amended:
			CMP Status	:			-			LRTP F	Page:	Pg. 2-11		-
Phase		<2025	2025		2026	2027	7	2028	2029	>2	2029		Am	ount Funded
MNT	\$	-	\$-	\$	-	\$	- \$	- \$; -	\$	-		\$	-
PE	\$	425,494	\$ -	\$	-	\$	- \$	- \$	5 -	- \$	-		\$	425,494
OPS	\$	-	\$ -	\$	-	\$	- \$	- \$	5 -	- \$	-		\$	-
CAP	\$	-	\$ -	\$	-	\$	- \$	- \$	5 -	- \$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$	- \$	- \$	5 -	- \$	-		\$	-
RRU	\$	-	\$ -	\$	-	\$	- \$	- \$	5 -	- \$	-		\$	-
CST	\$	-	\$ 2,662,257	\$	-	\$	- \$	- \$	-	- \$	-		\$	2,662,257
	\$	425,494	\$ 2,662,257	\$	-	\$	- \$	- \$	\$-	\$	-		\$	3,087,751
Total							-					-		
		le Agency: F		-		3	-	County: S	UMTER	Tot	al Proj	ect Cost:	\$	3,087,751
		le Agency: F		:	SF	25 FROM (CR 33 TO	County: S		FM#	al Proj	Funding Source(s):	·	3,087,751 eral, State 100%
Resp		le Agency: F Projec	EDOT ct Description rk Description	:	SF		CR 33 TO RESURFACI	MIDDLESEX RE		FM# 44876	91	Funding Source(s):	Fede	
Resp	ponsib	le Agency: F Projec	-DOT ct Description	:	SF 2026		ESURFACI -	MIDDLESEX RE		FM# 44876 LRTP F	91	Funding	Fede Date A	eral, State 100%
Res 30 Phase	ponsib	le Agency: F Projec Wor <2025	EDOT ct Description rk Description CMP Status	:		R	ESURFACI -	MIDDLESEX RE	2029	FM# 44876 LRTP F >2	91 Page:	Funding Source(s):	Fede Date A	eral, State 100% Amended: -
Resp 30 Phase MNT	ponsib	le Agency: F Projec Wor <2025	TDOT ct Description rk Description CMP Status 2025			R 2027	ESURFACI -	MIDDLESEX RE NG 2028	2029	FM# 44876 LRTP F >2	91 Page:	Funding Source(s):	Fede Date A	eral, State 100% Amended: -
Resp 30 Phase MNT PE	ponsib	le Agency: F Projec Wor <2025 - 1,023,055	EDOT ct Description rk Description CMP Status 2025 \$ -	:		R 2027 \$	ESURFACI	MIDDLESEX RE NG 2028 - \$	2029	FM# 44876 LRTP F >2	91 Page:	Funding Source(s):	Fede Date A	eral, State 100% Amended: - iount Funded
Resp 30 Phase MNT PE OPS	ponsibl	le Agency: F Projec Wor <2025 - 1,023,055 -	TDOT ct Description rk Description CMP Status 2025 \$ - \$ -	: : \$ \$		R 2027 \$ \$	ESURFACI - - - \$ - \$	MIDDLESEX RE NG 2028 - \$ - \$	2029	FM# 44876 LRTP F >2	91 Page:	Funding Source(s):	Fede Date A	eral, State 100% Amended: - iount Funded
Res 30	ponsib \$ \$ \$	le Agency: F Projec Wor <2025 - 1,023,055 - -	EDOT Ct Description CMP Status 2025 \$ - \$ - \$ - \$ -	: : \$ \$ \$		R 2027 \$ \$ \$	ESURFACI - \$ - \$ - \$ - \$	MIDDLESEX RE NG 2028 - \$ - \$ - \$	2029	FM# 44876 LRTP F >2 \$ \$ \$ \$	91 Page:	Funding Source(s):	Fede Date A	eral, State 100% Amended: - iount Funded
Resp 30 Phase MNT PE OPS CAP	ponsib \$ \$ \$ \$	le Agency: F Projec Wor <2025 - 1,023,055 - - - - -	TDOT ct Description rk Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$		R 2027 \$ \$ \$ \$ \$	RESURFACI - \$ - \$ - \$ - \$ - \$ - \$	MIDDLESEX RE NG 2028 - \$ - \$ - \$ - \$ - \$	2029	FM# 44876 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 2age: 2 029 - - - -	Funding Source(s):	Fede Date A	eral, State 100% Amended: - iount Funded
Resp 30 Phase MNT PE OPS CAP MSC	ponsib \$ \$ \$ \$ \$ \$ \$ \$	le Agency: F Projec Wor <2025 - 1,023,055 - - - - - - - - -	EDOT ct Description cMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: ; ; ; ; ; ; ; ; ; ; ;		R 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$	ESURFACI - \$ - \$ - \$ - \$ - \$ - \$ - \$	MIDDLESEX RE NG 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$	2029	FM# 44876 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: :029 - - - - -	Funding Source(s):	Fede Date A	eral, State 100% Amended: - iount Funded
Resp 30 Phase MNT PE OPS CAP MSC RRU	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: F Projec Wor <2025 - 1,023,055 - - - - - - -	EDOT Ct Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		R 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESURFACI - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	MIDDLESEX RE NG 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2029 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 44876 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: :029 - - - - -	Funding Source(s):	Fede Date A	eral, State 100% Amended: - iount Funded - 1,023,055 - - - - - -

Safety Ops TSMO

31		Projec	ct Descriptior	1:	SR 44 F	ROM V	V MAIN ST	TO WEST OF	TAFFY L	.N	FM#		Funding Source(s):	Fede	ral, State 100%
		Wor	rk Descriptior):			RESURF	ACING			44873	91		Date A	Amended:
			CMP Status				-				LRTP	Page:	Pg. 2-11		-
Phase		<2025	2025		2026	2	027	2028		2029	>2	2029		Am	ount Funded
MNT	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
PE	\$	265,176	\$ -	\$	-	\$	-	\$-	\$	-	\$	-		\$	265,176
OPS	\$	-	\$ -	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
CAP	\$	-	\$ -	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
MSC	\$	- 13	\$ -	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
RRU	\$	- 3	\$ -	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	- 1	\$ 3,688,79) \$	-	\$	-	\$ -	\$	-	\$	-		\$	3,688,790
Total	\$	265,176	\$ 3,688,790) \$	-	\$	-	\$-	\$	-	\$	-		\$	3,953,966
								-	1 4 1 / 5	-	T - 4		ant Cont.	\$	3,953,966
Res	ponsibl	le Agency: F	DOT					County	/: LAKE	-			ect Cost:	<u>.</u>	3,333,900
Resp 32	ponsibl		DOT	1:	SR	500 FR	OM MILLS	County ST TO COLLEC		<u>.</u>	FM#		Funding Source(s):	·	s,953,966 ral, Local, State 100%
	ponsibl	Projec	ct Descriptior rk Descriptior	1:	SR	500 FR	OM MILLS RESURF	ST TO COLLE		<u>.</u>	FM# 44873	.51	Funding Source(s):	Fede	ral, Local, State
32		Projec Wor	ct Descriptior rk Descriptior CMP Status	1:			RESURF -	ST TO COLLE ACING	GE DR		FM# 44873 LRTP	51 Page:	Funding	Fede Date A	ral, Local, State 100% Amended: -
32 Phase		Projec Wor <2025	ct Descriptior rk Descriptior CMP Status 2025): ;: 	SR 2026	2		ST TO COLLE ACING 2028	GE DR	2029	FM# 44873 LRTP >2	.51	Funding Source(s):	Fede Date A Am	ral, Local, State 100%
32 Phase MNT	\$	Projec Wor < 2025	ct Descriptior rk Descriptior CMP Status 2025 \$ -): ;: \$		2 \$	RESURF - 027	ST TO COLLE ACING 2028 \$ -	GE DR		FM# 44873 LRTP \$	51 Page:	Funding Source(s):	Fede Date A	eral, Local, State 100% Amended: - ount Funded
32 Phase MNT PE		Projec Wor <2025 - 1,610,277	ct Descriptior rk Descriptior CMP Status 2025): ;: 		2	RESURF - 027	ST TO COLLE ACING 2028 \$ -	GE DR		FM# 44873 LRTP >2	51 Page:	Funding Source(s):	Fede Date A Am	ral, Local, State 100% Amended: -
32 Phase MNT PE OPS	\$	Projec Wor <2025 - 1,610,277	ct Descriptior rk Descriptior CMP Status 2025 \$ - \$ -	: ;; \$ \$		2 \$ \$	RESURF - 027	ST TO COLLE ACING 2028 \$ - \$ -	GE DR		FM# 44873 LRTP \$ \$ \$	51 Page:	Funding Source(s):	Fede Date A Am	eral, Local, State 100% Amended: - ount Funded
32 Phase MNT PE OPS CAP	\$ \$ \$	Projec Wor <2025 - 1,610,277 - 1	ct Description rk Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$		2 \$ \$ \$	RESURF - 027	ST TO COLLE ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ -	GE DR		FM# 44873 LRTP \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Fede Date A Am	eral, Local, State 100% Amended: - ount Funded
32 Phase MNT PE OPS CAP MSC	\$ \$ \$	Projec Wor <2025 - 1,610,277	ct Descriptior rk Descriptior CMP Status 2025 \$ - \$ - \$ -	: \$ \$ \$		2 \$ \$ \$ \$ \$	RESURF - 027	ST TO COLLE ACING 2028 \$ - \$ - \$ -	SE DR		FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Fede Date A Am	eral, Local, State 100% Amended: - ount Funded
32 Phase MNT PE OPS	\$ \$ \$	Projec Wor <2025 - 1,610,277 	ct Description rk Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$		2 \$ \$ \$ \$ \$ \$	RESURF - 027	ST TO COLLE ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	GE DR \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Fede Date A Am	eral, Local, State 100% Amended: - ount Funded
32 Phase MNT PE OPS CAP MSC RRU	\$ \$ \$ \$	Projec Wor <2025 - 1,610,277	ct Description rk Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: \$ \$ \$ \$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$ \$ \$ \$ \$	RESURF - 027 - - - - - - - - - - - - -	ST TO COLLEC ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	SE DR \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Funding Source(s):	Fede Date A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	eral, Local, State 100% Amended: - rount Funded - 1,610,277 - - - - -

Safety Ops TSMO

33		Proje	ct Descript	ion: S	R 530 / US 192	2 FROM SR	25 / US 27	TO ORANGE	COUNTY LINI	E FM#		Funding Source(s):	Feder	al, State 100%
		Wo	rk Descript	ion:		R	ESURFACIN	G		44876	41		Date Ar	mended:
			CMP Sta	itus:			-			LRTP F	Page:	Pg. 2-11		-
Phase	<	<2025	2025		2026	2027		2028	2029	>2	2029		Amo	ount Funded
MNT	\$	-	\$	- \$	-	\$	- \$	- \$	-	\$	-		\$	-
PE	\$	1,150,495	\$	- \$	-	\$	- \$	- \$	-	\$	-		\$	1,150,495
OPS	\$	-	\$	- \$	-	\$	- \$	- \$	-	\$	-		\$	-
CAP	\$	-	\$	- \$	-	\$	- \$	- \$	-	\$	-		\$	-
MSC	\$	-	\$	- \$	-	\$	- \$	- \$	-	\$	-		\$	-
RRU	\$	-	\$	- \$	-	\$	- \$	- \$	-	\$	-		\$	-
CST	\$	-	\$ 5,054	4,011 \$	-	\$	- \$	- \$	-	\$	-		\$	5,054,011
Total	\$	1,150,495	\$ 5,054	,011 \$	-	\$	- \$	- \$	-	\$	-		\$	6,204,506
												_	*	C 204 E0C
Res	ponsible	e Agency: I	FDOT					County: L/	AKE	Tot	al Proj	ect Cost:	\$	6,204,506
Res 34	ponsible		FDOT ct Descript	ion:	THE	VILLAGES C	OMMUNIT	County: L/		FM#	al Proj	Funding Source(s):	•	6,204,506
	ponsible	Proje	ct Descript rk Descript	ion:	THE		OMMUNIT ESURFACIN	Y RESURFACI		FM# 44740	81	Funding Source(s):	Loca	
-		Proje	ct Descript	ion:	THE 1		ESURFACIN -	Y RESURFACI		FM# 44740 LRTP F	81	Funding	Loca Date Ar	l, State 100%
34 Phase		Proje Wo 2025	ct Descript rk Descript CMP Sta	ion:		R	ESURFACIN -	Y RESURFACI	NG 2029	FM# 44740 LRTP F	81 2age:	Funding Source(s):	Loca Date Ar	l, State 100% mended: -
34		Proje Wo 2025	ct Descript rk Descript CMP Sta 2025	ion: itus:		R 2027	ESURFACIN -	Y RESURFACI G 2028	NG 2029	FM# 44740 LRTP F >2	81 2age:	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: -
34 Phase MNT		Proje Wol < 2025 -	ct Descript rk Descript CMP Sta 2025 \$	ion: itus: - \$		R 2027 \$	ESURFACIN - -	Y RESURFACI G 2028 - \$	NG 2029	FM# 44740 LRTP F >2 \$	81 2age:	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: -
34 Phase MNT PE OPS		Proje Wor < 2025 - - -	ct Descript rk Descript CMP Sta 2025 \$ \$	ion: atus: - \$ - \$		R 2027 \$ \$	ESURFACIN - - - \$ -	Y RESURFACI G 2028 - \$ - \$	NG 2029	FM# 44740 LRTP F >2 \$	81 2age:	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: -
34 Phase MNT PE	· * * *	Proje Wor <2025 - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$	cion: htus: - \$ - \$ - \$		R 2027 \$ \$ \$	ESURFACIN - \$ - \$ - \$ - \$	Y RESURFACI G 2028 - \$ - \$ - \$ - \$	NG 2029	FM# 44740 LRTP F >2 \$	81 2age:	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: -
34 Phase MNT PE OPS CAP	\$ \$ \$ \$	Proje Wor <2025 - - - - - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$ \$ \$	cion: htus: - \$ - \$ - \$ - \$		R 2027 \$ \$ \$ \$ \$	ESURFACIN 	Y RESURFACI G 2028 - \$ - \$ - \$ - \$ - \$ \$ - \$	NG 2029	FM# 44740 LRTP F >2 \$	81 2age:	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: -
34 Phase MNT PE OPS CAP MSC RRU	• \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - - - - - - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$	ion: htus: - \$ - \$ - \$ - \$ - \$	2026 - - - - -	R 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ESURFACIN - \$ - \$ - \$ - \$ - \$ - \$ - \$	Y RESURFACI G 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	NG 2029 - - - - - - -	FM# 44740 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 2age:	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: -
34 Phase MNT PE OPS CAP MSC	\$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - - - - - - - - - - -	ct Descript rk Descript CMP Sta 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cion: atus: - \$ - \$ - \$ - \$ - \$ - \$	2026	R 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ESURFACIN - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Y RESURFACI G 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	NG 2029 - - - - - - - - - - -	FM# 44740 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 2age: 2 029 - - - - - - - - - -	Funding Source(s):	Loca Date Ar Amc	l, State 100% mended: _ - - - - - - - - - - - - - -

Safety Ops TSMO

35		Proje	ect De	escription:	VIL	LAGES RE	SURF		REVE ASE I	ENTATIVE N	1AINT	ENANCE	FM#		Funding Source(s):	Lc	ocal, State 100%
		Wo	ork De	escription:				RESUF	RFACI	NG			447408	2		Date	Amended:
				MP Status:					-				LRTP Pa	age:	Pg. 2-11		-
Phase	<	<2025		2025	2	026	Ż	2027		2028		2029	>2)29	-	Α	mount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	4,269,036	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,269,036
· _ ·	\$	-	\$	4,269,036	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,269,036
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	ponsible	e Agency:	RESP	ONSIBLE AG	ENCY	NOT AVA	ILABLE			County:	SUN	MTER	Tota	l Proj	ect Cost:	\$	4,269,036
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Resp	ponsible	Proje	ect De		ENCY					DUNDABOU		MTER			Funding		
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Resp		Proje	ect De ork De CN	escription: escription:			CR 46	6 AT CR 4		DUNDABOU		<u>0129</u>	FM# 449234 LRTP Pa	1	Funding Source(s):	Date	Federal, Local
Resp 36		Proje Wc	ect De ork De CN	escription: escription: MP Status: 2025			CR 46	6 AT CR 4 7 ROUN		DUNDABOU DUT			FM# 449234 LRTP Pa	1 age:	Funding Source(s):	Date	Federal, Local Amended: -
Resp 36 Phase	<	Proje	ect De ork De CN \$	escription: escription: MP Status: 2025	2	026	CR 46	6 AT CR 47 ROUN 2027	DABC -	DUNDABOU DUT 2028	ΪŢ		FM# 449234 LRTP Pa > 2	1 age:)29	Funding Source(s):	Date	Federal, Local Amended: -
Resp 36 Phase MNT	\$	Proje Wc • 2025	ect De ork De CN \$	escription: escription: MP Status: 2025 - -	2 \$	026	CR 46	6 AT CR 47 ROUN 2027	DABC - \$	DUNDABOU DUT 2028	T \$		FM# 449234 LRTP Pa >2(\$	1 age:)29	Funding Source(s):	Date	Federal, Local Amended: - mount Funded
Resp 36 Phase MNT PE	\$	Proje Wc • 2025	ect De ork De CN \$ \$	escription: escription: MP Status: 2025 - - -	2 \$ \$	026 - -	CR 46	6 AT CR 47 ROUN 2027 - -	DABC - \$ \$	DUNDABOU DUT 2028	۲ ۲ \$ \$		FM# 449234 LRTP Pa >20 \$ \$	1 age:)29	Funding Source(s):	Date	Federal, Local Amended: - mount Funded
Resp 36 Phase MNT PE OPS	\$	Proje Wc • 2025	ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2025 - - -	2 \$ \$ \$ \$	026 - - -	CR 46	6 AT CR 47 ROUN 2027 - -	DABC - \$ \$ \$ \$	DUNDABOU DUT 2028	۲ ۲ \$ \$		FM# 449234 LRTP Pa >2(\$ \$ \$ \$ \$	1 age:)29	Funding Source(s):	Date	Federal, Local Amended: - mount Funded
Resp 36 Phase MNT PE OPS CAP	\$	Proje Wc • 2025 • - 342,518 • -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - -	2 \$ \$ \$ \$ \$	026 - - -	CR 46	6 AT CR 47 ROUN 2027 - -	DABC - \$ \$ \$ \$ \$	DUNDABOU DUT 2028	T \$ \$ \$ \$		FM# 449234 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 age:)29	Funding Source(s):	Date	Federal, Local Amended: - mount Funded
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37		Projec	ct Description	:	(CR 466 AT CR 47	75 ROUNDABOU	т	FM#		Funding Source(s):	Feder	al, Local
		Wor	k Description	:		ROUNI	DABOUT		44923	42		Date Amer	nded:
			CMP Status				-		LRTP	Page:	Pg. 2-3		-
Phase	<2	025	2025		2026	2027	2028	2029		2029	-	Amoun	t Funded
MNT	\$	- 9	\$ -	\$	-	\$ -	\$-	\$	- \$	-		\$	-
PE	\$	- 9	\$-	\$	-	\$ -	\$ -	\$	- \$	-		\$	-
OPS	\$	- 9	\$-	\$	-	\$ -	\$ -	\$	- \$	-		\$	-
CAP	\$	- 9	\$ -	\$	-	\$ -	\$ -	\$	- \$	-		\$	-
MSC	\$	- 9	\$-	\$	-	\$ -	\$ -	\$	- \$	-		\$	-
RRU	\$	- 9	\$ -	\$	-	\$ -	\$ -	\$	- \$	-		\$	-
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			\$ 665,136	\$. 1	\$-	\$ -	\$.	\$	-		\$	665,136
Total	\$			Ψ		+							
Res	sponsible A			· [·		•		SUMTER	Tot	al Proj	ect Cost:	\$	665,136
Res	-	Agency: F			HA				FM#	al Proj	Funding Source(s):		665,136 al, Local
Res	sponsible A	Agency: F Projec	DOT ct Description	:	HA	AMMOCK RIDGE	County:		FM# 44945	41	Funding Source(s):		al, Local
Res 38	sponsible A	Agency: F Projec Wor	DOT ct Description k Description CMP Status	:		AMMOCK RIDGE ROUNI	County: E RD ROUNDABO DABOUT	DUT	FM# 44945 LRTP	41 ^D age:	Funding Source(s):	Feder Date Amer	al, Local nded: -
Res 38 Phase	sponsible A	Agency: F Projec Wor 025	DOT ct Description	:	HA 2026	AMMOCK RIDGE	County:		FM# 44945 LRTP	41	Funding Source(s):	Feder Date Amer	al, Local
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Res 38 Phase MNT PE OPS CAP	oponsible A oponsible A oponsi	Agency: F Project Wor 025 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	DOT ct Description ck Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: : \$ \$ \$ \$	2026 - 750,000 - - -	AMMOCK RIDGE ROUNI 2027 \$ - \$ - \$ - \$ - \$ -	County: County: RD ROUNDABO DABOUT - 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2029 \$ \$ \$ \$ \$ \$	FM# 44945 LRTP - \$ - \$ - \$ - \$ - \$ - \$	41 ^D age: 2029 - - - -	Funding Source(s):	Feder Date Amer Amoun	al, Local nded: - t Funded
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39		Project	Description:	ASSET	ΓΜΑΙΝΤΕΝΑΝΟ	CE - SUMTER COU	UNTY	FM#		Funding Source(s):		State 100%
		Work	Description:		ROUTINE M	AINTENANCE		44624	71		Date	Amended:
			CMP Status:			-		LRTP P	age:	Pg. 2-3		-
Phase		<2025	2025	2026	2027	2028	2029	>2	029		Α	mount Funded
MNT	\$	9,887,972 \$	2,565,192 \$	2,565,192	\$ 2,465,192	\$ 565,192	\$-	\$	-		\$	18,048,740
PE	\$	- \$	- \$	-	\$-	\$ -	\$-	\$	-		\$	-
OPS	\$	- \$	- \$	-	\$-	\$-	\$-	\$	-		\$	-
CAP	\$	- \$	- \$	-	\$-	\$ -	\$-	\$	-		\$	-
MSC	\$	25,000 \$	- \$	-	\$-	\$ -	\$-	\$	-		\$	25,000
RRU	\$	- \$	- \$	-	\$-	\$ -	\$-	\$	-		\$	-
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Total	\$	9,912,972 \$	2,565,192 \$	2,565,192	\$ 2,465,192	\$ 565,192	\$-	\$	-		\$	18,073,740
ισται	Ψ											
		le Agency: FD	OT			County:	SUMTER	Tot	al Proj	ect Cost:	\$	18,073,740
			OT Description:		CITY OF LEE	County: SBURG MOA	SUMTER	FM#	al Proj	Funding Source(s):	\$	18,073,740 State 100%
Resp		Project					SUMTER	FM# 423113	31	Funding Source(s):		
Resp	ponsib	Project	Description: Description:	2026		SBURG MOA	SUMTER	FM# 423113 LRTP P	31	Funding	Date	State 100%
40 Phase	ponsib	Project Work	Description: Description: CMP Status:	=	ROUTINE M	SBURG MOA AINTENANCE -		FM# 423113 LRTP P	31 Page:	Funding Source(s):	Date	State 100% Amended: -
40 Phase MNT	ponsib	Project Work <2025	Description: Description: CMP Status: 2025	-	ROUTINE M. 2027	SBURG MOA AINTENANCE - 2028	2029	FM# 423113 LRTP P > 2	31 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
40 Phase MNT PE	ponsib	Project Work <2025 763,455 \$	Description: Description: CMP Status: 2025 132,056 \$	-	ROUTINE M. 2027 \$ -	SBURG MOA AINTENANCE - 2028 \$ -	2029 \$-	FM# 423113 LRTP P >2 \$	31 Page:	Funding Source(s):	Date	State 100% Amended: - mount Funded
40 Phase MNT PE OPS	ponsib	Project Work <2025 763,455 \$ - \$	Description: Description: CMP Status: 2025 132,056 \$ - \$		ROUTINE M. 2027 \$ - \$ -	SBURG MOA AINTENANCE - 2028 \$ - \$ -	2029 \$ - \$ -	FM# 423113 LRTP P >2 \$ \$ \$	31 Page: 2 029 - -	Funding Source(s):	Date	State 100% Amended: - mount Funded
Resp	ponsib \$ \$ \$	Project Work <2025 763,455 \$ - \$ - \$	Description: Description: CMP Status: 2025 132,056 132,056 \$ - \$ - \$		ROUTINE M. 2027 \$ - \$ - \$ -	SBURG MOA AINTENANCE - 2028 \$ - \$ - \$ - \$ -	2029 \$ - \$ - \$ -	FM# 423113 LRTP P >2 \$ \$ \$ \$ \$	31 2age: 2 029 - - -	Funding Source(s):	Date	State 100% Amended: - mount Funded
40 40 Phase MNT PE OPS CAP	ponsib \$ \$ \$ \$ \$	Project Work <2025 763,455 \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 132,056 \$ - \$ - \$ - \$ - \$		ROUTINE M. 2027 \$ - \$ - \$ - \$ - \$ -	SBURG MOA AINTENANCE - - 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 423113 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 2age: 2 029 - - -	Funding Source(s):	Date	State 100% Amended: - mount Funded
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41		Proje	ect D	escription:		LADY	LAKI	E MEMORAN	NDUN	/I OF AGREE	MEN	т	FM#		Funding Source(s):		State 100%
		Wo		escription: MP Status:				ROUTINE MA	AINTE -	ENANCE			41719 LRTP		Pg. 4-30	Date	e Amended:
Phase		<2025	C	2025		2026		2027		2028		2029		2029	1 g. 4 30	Α	mount Funded
MNT	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-		\$	424,187
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-	************************************	\$	424,187
Total					-				-	<u> </u>		г	Tot	Lal Dra:	act Cast	\$	424,187
	ponsit	ole Agency:	TOW	'N OF LADY	LAKE					County:	LAK	E	10		ect Cost:	φ	424,107
	ponsit			(N OF LADY	LAKE			LAKE PRIMAI	RY IN		LAK		FM#		Funding Source(s):	<u> </u>	424,187 State 100%
Resp	ponsik	Proje	ect D ork D	escription: escription:		<u> </u>		ROUTINE MA	AINTE	I-HOUSE	LAK		FM# 41810	061	Funding Source(s):		
Resp	ponsit	Proje Wo	ect D ork D	escription: escription: MP Status:				ROUTINE MA		I-HOUSE ENANCE	LAK		FM# 41810 LRTP)61 Page:	Funding	Date	State 100% Amended: -
Res 42 Phase		Proje Wo <2025	ect D ork D C	escription: escription:		2026 2,050,000		ROUTINE MA - 2027	AINTE -	I-HOUSE ENANCE 2028		2029	FM# 4181(LRTP >	061	Funding Source(s):	Date	State 100% • Amended: - mount Funded
Resp 42 Phase MNT	\$	Proje Wo	ect D ork D C	escription: escription: MP Status: 2025	\$	2026	\$	ROUTINE MA	AINTE - \$	I-HOUSE ENANCE	\$	2029 2,000,000	FM# 4181(LRTP >)61 Page: 2029	Funding Source(s):	Date	State 100% Amended: -
Res 42 Phase		Proje Wo <2025 47,558,727	ect D ork D C	escription: escription: MP Status: 2025		2026		ROUTINE MA - 2027	AINTE -	I-HOUSE ENANCE 2028		2029 2,000,000	FM# 4181(LRTP \$)61 Page: 2029	Funding Source(s):	Date	State 100% • Amended: - mount Funded
Resp 42 Phase MNT PE	\$	Proje Wo <2025 47,558,727 -	ect D ork D C \$ \$	escription: escription: MP Status: 2025	\$	2026	\$ \$	ROUTINE MA - 2027	AINTE - \$ \$	I-HOUSE ENANCE 2028	\$	2029 2,000,000	FM# 4181(LRTP \$)61 Page: 2029	Funding Source(s):	Date	State 100% • Amended: - mount Funded
Resp 42 Phase MNT PE OPS	\$ \$ \$	Proje Wo <2025 47,558,727 - -	ect D ork D C \$ \$ \$	escription: escription: MP Status: 2025	\$ \$ \$	2026	\$ \$ \$	ROUTINE MA - 2027	AINTE - \$ \$ \$	I-HOUSE ENANCE 2028	\$ \$ \$	2029 2,000,000	FM# 4181(LRTP \$)61 Page: 2029	Funding Source(s):	Date	State 100% • Amended: - mount Funded
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43		Proje	ct Descriptic	n:		N	/IOA - FRUITL	AND PARK		FM#		Funding Source(s):	Sta	te 100%
		Wo	rk Descriptic	n:		R	ROUTINE MAI	NTENANCE		425458	1		Date Am	ended:
			CMP Statu	IS:			-			LRTP Pa	age:	Pg. 2-3		-
Phase	<	<2025	2025		2026		2027	2028	2029	>2)29		Amou	int Funded
MNT	\$	200,722	\$ 100,0)0 \$	-	\$	- \$	\$ 100,000 \$	5 -	\$	-		\$	400,722
PE	\$	-	\$ -	\$	-	\$	- \$	\$-\$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	- \$	\$-\$	-	\$	-		\$	-
CAP	\$	-	\$ -	\$	-	\$	- \$	\$-\$	-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$	- \$	\$-\$		\$	-		\$	-
RRU	\$	-	\$ -	\$	-	\$	- \$	\$-\$	-	\$	-		\$	-
CST	\$	-	\$-	\$	-	\$	- \$	\$-\$	-	\$	-		\$	-
—	\$	200,722	\$ 100,0	0 \$	-	\$	- 9	\$ 100,000 \$	\$-	\$	-		\$	400,722
Total				Ψ.Ψ		1				-				
		e Agency:				1	1 ·	County: L	AKE	Tota	l Proj	ect Cost:	\$	400,722
		e Agency:		-		1	MOA W/ M	County: L	AKE	FM#	ll Proj	Funding Source(s):		400,722 te 100%
Res		e Agency: Proje	FDOT	n:		•	•	County: L	AKE			Funding		te 100%
Res 44		e Agency: Proje	FDOT	n: n:		•	MOA W/ M	County: L	AKE	FM#	1	Funding	Sta	te 100%
Res	ponsible	e Agency: Proje	FDOT oct Descriptic rk Descriptic	n: n:	2026	R	MOA W/ M	County: L	AKE 2029	FM# 423790	1 age:	Funding Source(s):	Sta Date Ame	te 100%
44 Phase	ponsible	e Agency: Proje Wo < 2025	FDOT oct Descriptic rk Descriptic CMP Statu 2025	n: n:	2026	R	MOA W/ M A ROUTINE MAII -	County: L ASCOTTE NTENANCE 2028	2029	FM# 423790 LRTP Pa	1 age:	Funding Source(s):	Sta Date Ame	te 100% ended:
Res 44 Phase MNT	ponsible	e Agency: Proje Wo < 2025 78,587	FDOT oct Descriptic rk Descriptic CMP Statu 2025	n: n: ıs:		R	MOA W/ MA ROUTINE MAI - 2027	County: L ASCOTTE NTENANCE 2028	2029	FM# 423790 LRTP Pa > 2 (1 age:	Funding Source(s):	Sta Date Ame Amou	te 100% ended: - Int Funded
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Res 44 Phase MNT PE OPS	sponsible \$ \$	e Agency: Proje Wo <2025 78,587 - -	FDOT 	n: n: is: 50 \$ \$		R \$ \$	MOA W/ MA ROUTINE MAII - 2027 - \$ - \$	County: L ASCOTTE X NTENANCE S 2028 S S S \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$	2029	FM# 423790 LRTP Pa > 20 \$ \$	1 age:	Funding Source(s):	Sta Date Ame Amou	te 100% ended: - Int Funded
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44 Phase MNT PE OPS CAP	sponsible \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025 78,587 - - - - - - - -	FDOT FDOT	n: n: IS: 50 \$ \$ \$		R \$ \$ \$	MOA W/ MA ROUTINE MAI - 2027 - \$ - \$ - \$ - \$ - \$	County: L ASCOTTE S NTENANCE S 2028 S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S 5 - S	2029 5 - 5 - 5 - 5 - 5 - 5 -	FM# 423790 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 age:	Funding Source(s):	Sta Date Ame Amou	te 100% ended: - Int Funded
Res 44 Phase MNT PE OPS CAP MSC	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025 78,587 - - - - - - - - - - - - -	FDOT FDOT rct Description rk Description CMP Statu 2025 \$ 22,5 \$ 22,5 \$ 22,5 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: n: s: 50 \$ \$ \$ \$ \$ \$		R \$ \$ \$ \$ \$	MOA W/ MA ROUTINE MAII - 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$	County: L ASCOTTE S NTENANCE S \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	2029 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 423790 LRTP Pa > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 age:	Funding Source(s):	Sta Date Ame Amou	te 100% ended: - Int Funded
Res 44 Phase MNT PE OPS CAP MSC RRU	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo 2025 78,587 - - - - - - - - - - - - - -	FDOT FDOT	n: n: IS: 50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		R \$ \$ \$ \$ \$ \$ \$	MOA W/ MA ROUTINE MAII - 2027 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	County: L ASCOTTE S NTENANCE S \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	2029 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 423790 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 age:	Funding Source(s):	Sta Date Ame Amou	te 100% ended: - Int Funded

45		Proie	ect Desc	ription:				MOA W/W		WOOD			FM#		Funding	S	State 100%
		5		•											Source(s):		
		Wo		ription:				ROUTINE MA	AINT	ENANCE			42719			Date A	mended:
				Status:				-	-				LRTP	~	Pg. 4-2	-	-
Phase		<2025	20	-	-	2026	I .	2027	I	2028		2029		2029	1		ount Funded
MNT	\$	168,036		40,323		-	\$	-	\$	-	\$	-	\$	-		\$	208,359
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$	168,036	\$	40,323	\$	-	\$	-	\$	-	\$	-	\$	-		\$	208,359
Total Resp		e Agency:	CITY OF	WILDW	DOD					County:	201	MIER	10	tal Proj	ect Cost:	\$	208,359
		e Agency:	CITY OF	WILDW	DOD					County:	SOL	VIIER	10	tal Proj	ect Cost:	>	200,339
				WILDWO	DOD		SU	JMTER PRIM	ARY		SUI	MIER	FM#	tal Proj	Funding Source(s):		5tate 100%
Resp		Proje	ect Desc ork Desc	ription:	DOD			JMTER PRIM		IN-HOUSE	SUI		FM# 4181 ⁻	111	Funding Source(s):	S	
Resp	ponsibl	Proje	ect Desc ork Desc	cription: cription: Status:		2026				IN-HOUSE	SU		FM# 4181 ⁻ LRTP		Funding	S Date A	State 100%
Res 46 Phase	ponsibl	Proje Wc	ect Desc ork Desc CMP 20	cription: cription: Status:		2026 13,000		ROUTINE MA	AINT -	IN-HOUSE ENANCE			FM# 4181 ⁻ LRTP >	111 Page:	Funding Source(s):	S Date A	State 100% mended: - ount Funded
Resp 46 Phase MNT	ponsibl	Proje Wc < 2025	ect Desc ork Desc CMP 20	cription: cription: Status: 25		13,000		ROUTINE MA - 2027	AINT -	IN-HOUSE ENANCE 2028		2029	FM# 4181 ⁻ LRTP >	111 Page: 2029	Funding Source(s):	S Date A Am e	State 100% mended: -
Res 46 Phase MNT PE	ponsibl	Proje Wc < 2025 3,141,882	ect Desc ork Desc CMP 20 \$	cription: cription: Status: 25	\$	13,000	\$	ROUTINE MA 2027 13,000	AINT - \$	IN-HOUSE ENANCE 2028 13,000	\$	2029	FM# 4181 ⁻ LRTP \$	111 Page: 2029	Funding Source(s):	S Date A Am e	State 100% mended: - ount Funded
46 Phase MNT PE OPS	ponsibl \$ \$	Proje Wc < 2025 3,141,882 -	ect Desc ork Desc CMP 20 \$ \$	cription: cription: Status: 25	\$ \$	13,000	\$ \$	ROUTINE MA 2027 13,000 -	AINT - \$ \$	IN-HOUSE ENANCE 2028 13,000 -	\$ \$	2029	FM# 4181 ⁻ LRTP \$ \$	111 Page: 2029 -	Funding Source(s):	S Date A Am e	State 100% mended: - ount Funded
Resp 46 Phase MNT PE OPS CAP	ponsibl \$ \$ \$	Proje Wc < 2025 3,141,882 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: cription: Status: 25	\$ \$ \$	13,000	\$ \$ \$	ROUTINE MA 2027 13,000 -	AINT - \$ \$ \$	IN-HOUSE ENANCE 2028 13,000 -	\$ \$ \$	2029	FM# 4181 ⁻ LRTP \$ \$	111 Page: 2029 -	Funding Source(s):	S Date A Am e	State 100% mended: - ount Funded
Res 46	ponsibl \$ \$ \$ \$ \$	Proje Wc < 2025 3,141,882 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: cription: Status: 25	\$ \$ \$ \$	13,000	\$ \$ \$	ROUTINE MA 2027 13,000 -	AINT - \$ \$ \$ \$	IN-HOUSE ENANCE 2028 13,000 -	\$ \$ \$	2029	FM# 4181 ⁻ LRTP \$ \$	111 Page: 2029 -	Funding Source(s):	S Date A Am e	State 100% mended: - ount Funded
Res 46 Phase MNT PE OPS CAP MSC RRU	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 3,141,882 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status: 25	\$ \$ \$ \$ \$	13,000	\$ \$ \$ \$	ROUTINE MA 2027 13,000 -	AINT - \$ \$ \$ \$ \$	IN-HOUSE ENANCE 2028 13,000 -	\$ \$ \$ \$	2029	FM# 4181 ⁻ LRTP \$ \$	111 Page: 2029 -	Funding Source(s):	S Date A Am e	State 100% mended: - ount Funded
46 Phase MNT PE OPS CAP MSC	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 3,141,882 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: Status: 25	\$ \$ \$ \$ \$ \$ \$	13,000 - - - - - -	\$ \$ \$ \$ \$ \$	ROUTINE MA 2027 13,000 -	AINT - \$ \$ \$ \$ \$ \$ \$ \$	IN-HOUSE ENANCE 2028 13,000 -	\$ \$ \$ \$ \$	2029	FM# 4181 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2029 - - - - - - -	Funding Source(s):	S Date A Am e	State 100% mended: - ount Funded

Safety Ops TSMO

47		Proje	ect Des	cription:		SR 33	/ CR 33 FI	ROM PO	LK CO. LINE TO	SR 50	I	FM#	Funding Source(s):	Fed	leral, State 100%
		Wo	ork Des	cription:			S	AFETY PF	ROJECT		4	4456851		Date	Amended:
			CMF	Status:				-			I	LRTP Page:	Pg. 2-3		-
Phase		<2025	20)25		2026	202	7	2028	2029		>2029		A	mount Funded
MNT	\$	-	\$	-	\$	-	\$	- \$	5 -	\$	-	\$ -		\$	-
PE	\$	1,310,867	\$	-	\$	-	\$	- 9	\$ -	\$	-	\$ -		\$	1,310,867
OPS	\$	-	\$	-	\$	-	\$	- 9	5 -	\$	-	\$ -		\$	-
CAP	\$	-	\$	-	\$	-	\$	- 9	\$ -	\$	-	\$ -		\$	-
MSC	\$	-	\$	-	\$	-	\$	- 9	5 -	\$	-	\$ -		\$	-
RRU	\$	-	\$	-	\$	-	\$	- 9	\$-	\$	-	\$ -		\$	-
CST	\$	-	\$	-	\$	7,629,999	\$	- 5	5 -	\$	-	\$ -		\$	7,629,999
	-	1 310 007	*		\$	7,629,999	\$	- 9	\$-	\$	-	\$ -		\$	8,940,866
Total	\$	1,310,867	\$	-	Ψ	.,	•								
		le Agency:		-	*			•	County:	LAKE		Total Proj	ect Cost:	\$	8,940,866
		le Agency:	FDOT	- cription:				. FACILIT	County: IES MAINTENA			Total Pro	Funding Source(s):		8,940,866 Toll/Turnpike
Res		le Agency: Proje	FDOT ect Des	cription:				FACILIT	IES MAINTENA		4	FM# 4391681	Funding Source(s):		
Res	ponsib	le Agency: Proje	FDOT ect Des ork Des CMF	·				TOLL PL -	IES MAINTENA		4	FM#	Funding Source(s):	Date	Toll/Turnpike
48 Phase	ponsib	le Agency: Proje Wc	FDOT ect Des ork Des CMF 2(cription: P Status:		WEI	(IVA TOLL 202	TOLL PL -	IES MAINTENA _AZA _2028	NCE 2029	4	FM# 4391681 LRTP Page: >2029	Funding Source(s):	Date	Toll/Turnpike Amended: -
Res 48 Phase MNT	ponsib	le Agency: Proje Wc < 2025	FDOT ect Des ork Des CMF 2(cription: P Status:)25		WEI	(IVA TOLL 202	TOLL PI - 7	IES MAINTENA _AZA _2028 5 18,900	NCE 2029	8,900	FM# 4391681 LRTP Page: >2029	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded
Res 48 Phase MNT PE	ponsib	le Agency: Proje Wc < 2025	FDOT ect Des ork Des CMF 2(\$	cription: P Status:)25	\$	WEI	KIVA TOLL 202 \$	TOLL PL - 7 18,900	IES MAINTENA _AZA 	NCE 2029 \$ 1	8,900	FM# 4391681 LRTP Page: >2029 \$ -	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded
48 48 Phase MNT PE OPS	ponsib	le Agency: Proje Wc <2025 54,422 -	FDOT ect Desc ork Desc CMF 2(\$ \$	cription: ² Status: 25 20,036	\$	WEI	(IVA TOLL 202 \$ \$	TOLL PI - 7 18,900 4 - 5	IES MAINTENA _AZA <u>2028</u> § 18,900 § - § -	NCE 2029 \$ 1 \$	8,900 - -	FM# 4391681 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded
Res 48 Phase MNT PE OPS CAP	ponsib \$ \$ \$	le Agency: Proje Wc <2025 54,422 - -	FDOT ect Desc ork Desc CMF 2(\$ \$ \$	cription: ² Status: 25 20,036	\$ \$ \$	WEI 2026 18,900 - -	<pre>KIVA TOLL 202 \$ \$ \$ \$ </pre>	TOLL PI 7 18,900 \$ - \$	IES MAINTENA _AZA 5 18,900 5 - 5 - 5 - 5 -	NCE 2029 \$ 1 \$ \$	8,900 - - -	FM# 4391681 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded
Res 48 Phase MNT PE OPS	ponsib \$ \$ \$ \$ \$	le Agency: Proje Wc <2025 54,422 - - - -	FDOT ect Desc ork Desc CMF 2(\$ \$ \$ \$ \$ \$ \$	cription: ² Status: 25 20,036	\$ \$ \$	WEI 2026 18,900 - -	<pre>KIVA TOLL 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	TOLL PL - 7 18,900 4 - 4 - 4 - 5	IES MAINTENA _AZA 5 18,900 5 - 5 - 5 - 5 - 5 -	NCE 2029 \$ 1 \$ \$ \$	8,900 - - - - -	FM# 4391681 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded
48 48 Phase MNT PE OPS CAP MSC	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2025 54,422 - - - -	FDOT ect Desc ork Desc CMF 2(\$ \$ \$ \$ \$ \$ \$ \$ \$	cription: ² Status: 25 20,036	\$ \$ \$ \$ \$	WEI 2026 18,900 - -	<pre>KIVA TOLL 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	TOLL PI 7 18,900 4 -	IES MAINTENA _AZA 5 18,900 5 - 5 - 5 - 5 - 5 - 5 - 5 -	NCE 2029 \$ 1 \$ \$ \$ \$ \$ \$	8,900 - - - - - -	FM# 4391681 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded
Res 48 Phase MNT PE OPS CAP MSC RRU	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2025 54,422 - - - -	FDOT ect Desc ork Desc CMF 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: ² Status: 25 20,036	\$ \$ \$ \$ \$ \$ \$ \$	WEI 2026 18,900 - -	<pre>(IVA TOLL 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>	TOLL PI 7 18,900 \$ - \$ - \$ - \$ - \$ - \$ 2 - \$	IES MAINTENA _AZA 5 18,900 5 - 5 - 5 - 5 - 5 - 5 - 5 -	NCE 2029 \$ 1 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,900 - - - - - - -	FM# 4391681 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Date A i	Toll/Turnpike Amended: - mount Funded

Safety Ops TSMO

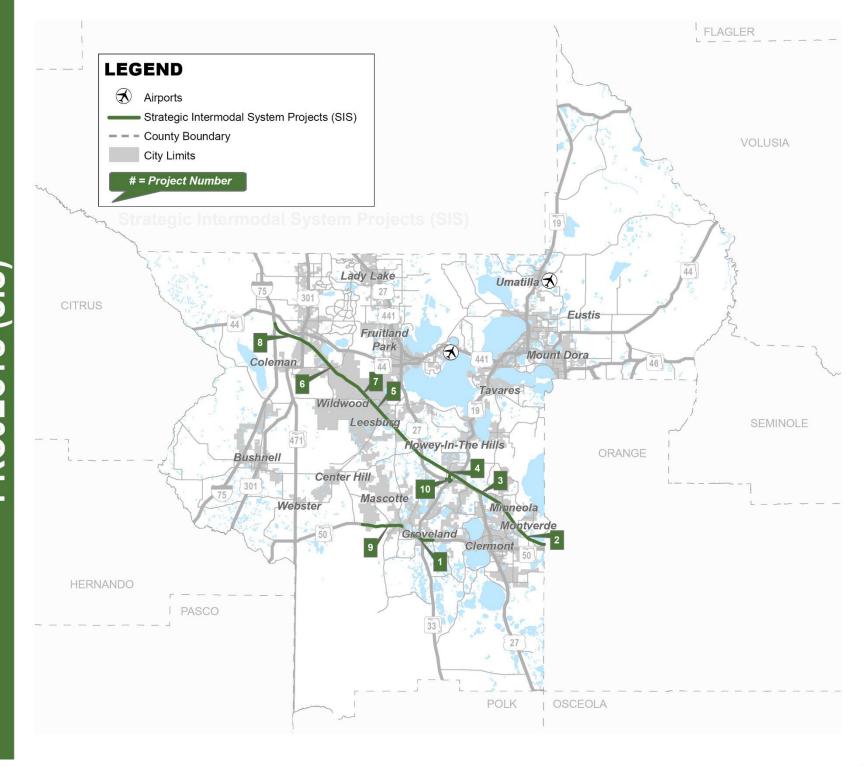
49		Proje	ect Descriptic	n:	SR 44 / MAIN		R 500 AT RD/BLUE		ON CR	473(CREEK	FM#	Funding Source(s):	Fede	ral, State 100%
		Wo	ork Descriptic	n:		TRA	FFIC SIGN	NAL UPDATE			4505841		Date A	mended:
			CMP Statu	IS:			-				LRTP Page:	Pg. 4-24		-
Phase		<2025	2025		2026	20	27	2028		2029	>2029		Am	ount Funded
MNT	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$ -		\$	-
PE	\$	604,113	\$-	\$	-	\$	-	\$	- \$	-	\$ -		\$	604,113
OPS	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$ -		\$	-
CAP	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$ -		\$	-
MSC	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$-		\$	-
RRU	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$-		\$	-
CST	\$	-	\$-	\$	878,205	\$	-	\$	- \$	-	\$-		\$	878,205
— , .	\$	604,113	\$-	\$	878,205	\$	-	\$	- \$		\$-		\$	1,482,318
Total	Ψ													
		e Agency:	FDOT	-			-	Cour	nty: LA	AKE	Total Pro	ect Cost:	\$	1,482,318
		e Agency:	FDOT ect Descriptic	n:	LAKI	E TRAFF	IC ENGIN	Cour			Total Pro	Funding Source(s):		1,482,318
Resp		e Agency: Proje			LAKI		IC ENGIN	EERING COI				Funding	S	
Resp		e Agency: Proje	ect Descriptic	n:	LAKI			EERING COI			FM#	Funding	S Date A	State 100% Amended: -
Resp	bonsibl	e Agency: Proje	ect Descriptic ork Descriptic	n:	LAK 2026			EERING COI			FM# 4130193	Funding Source(s):	S Date A	State 100%
Resp	bonsibl	e Agency: Proje Wc	ect Descriptic ork Descriptic CMP Statu	n:	2026		TRAFFIC : - 27	EERING COI SIGNALS		TS 2029	FM# 4130193 LRTP Page:	Funding Source(s):	S Date A	State 100% Amended: -
Resp 50 Phase	oonsibl	e Agency: Proje Wc	ect Descriptic ork Descriptic CMP Statu 2025	n: is:	2026	20	TRAFFIC : - 1 27 -	EERING COI SIGNALS 2028	VTRAC	TS 2029	FM# 4130193 LRTP Page: >2029	Funding Source(s):	S Date A	State 100% Amended: -
Resp 50 Phase MNT	ponsibl	e Agency: Proje Wc	ect Descriptic ork Descriptic CMP Statu 2025 \$ -	n: Is: \$ \$	2026	\$	TRAFFIC : - 1 27 -	EERING COI SIGNALS 2028 \$	JTRAC	TS 2029 - -	FM# 4130193 LRTP Page: >2029 \$	Funding Source(s):	S Date A	State 100% Amended: -
Resp 50 Phase MNT PE	s s s	e Agency: Proje Wc < 2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ -	n: Is: \$ \$	2026	20 \$ \$	TRAFFIC : - 1 27 -	EERING COI SIGNALS 2028 \$ \$	ITRAC	TS 2029	FM# 4130193 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	S Date A	State 100% Amended: - ount Funded -
Resp 50 Phase MNT PE OPS	s s	e Agency: Proje Wc < 2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ -	n: is: \$ \$ 30 \$	2026	20 \$ \$ \$	TRAFFIC : - 1 27 -	EERING COI SIGNALS 2028 \$ \$ \$	JTRAC - \$ - \$ - \$	TS 2029 	FM# 4130193 LRTP Page: >2029 \$ \$ \$ \$	Funding Source(s):	S Date A	State 100% Amended: - ount Funded -
Resp 50 Phase MNT PE OPS CAP	s s	e Agency: Proje Wc < 2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ - \$ 846,1 \$ -	n: Is: \$ 30 \$ \$	2026	20 \$ \$ \$ \$	TRAFFIC : - 1 27 -	EERING COI SIGNALS 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$	TS 2029 - - - - - - -	FM# 4130193 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S Date A	State 100% Amended: - ount Funded -
Resp 50 Phase MNT PE OPS CAP MSC	s s	e Agency: Proje Wc < 2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ 846,1 \$ - \$ - \$ -	n: is: 30 \$ \$	2026	20 \$ \$ \$ \$ \$ \$	TRAFFIC : - 1 27 -	EERING COI SIGNALS 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JTRAC - \$ - \$ - \$ - \$ - \$ - \$	TS 2029 	FM# 4130193 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S Date A	State 100% Amended: - ount Funded -
Resp 50 Phase MNT PE OPS CAP MSC RRU	s 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	e Agency: Proje Wc < 2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ - \$ 846,1 \$ - \$ 846,2 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: is: 30 \$ \$ \$ \$ \$	2026	200 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 5	EERING COI SIGNALS 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	TS 2029 	FM# 4130193 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S Date A	State 100% Amended: - ount Funded -

Safety Ops TSMO

26	of	26
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51		Proje	ect D	Description:		SUMT	ſER	TRAFFIC ENG	INE	ERING CONT	RAC	TS	FN	1#	Funding Source(s):		State 100%
		Wo	ork D	Description:				TRAFFIC	SIG	NALS			41	30198		Date	Amended:
				CMP Status:					-				LR	TP Page:	Pg. 4-24		-
Phase		<2025		2025		2026		2027		2028		2029		>2029		An	nount Funded
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	1,372,530	\$	164,739	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,537,269
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	1,372,530	\$	164,739	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,537,269
Res	ponsib	le Agency:	SUN	/TER COUNT	Ϋ́				-	County:	SUI	MTER	·	Total Proj	ect Cost:	\$	1,537,269

STRATEGIC INTERMODAL SYSTEM CTS (SIS) PROJE



1	of	10
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1		Proje	ect [Description:	SR	50 FROM EA	ST C	OF THE SUMT	ER/	LAKE COUNT	Y LI	NE TO CR 33	FM	#	Funding Source(s):		State 100%
		Wc	ork [Description:			AD	D LANES AND	D RE	CONSTRUCT			435	8595		Date	Amended:
														P Page:	Pg. 4-10		-
Phase		<2025		2025		2026		2027		2028		2029		>2029		Ar	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	6,660,428	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	6,660,428
ROW	\$	18,567,275	\$	17,157,000	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$	42,935,902
ENV	\$	907,412	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	26,135,115	\$	17,157,000	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$	50,503,742
Re	esponsik	ole Agency:	FDC	T						County:	LA	KE	Т	otal Proj	ect Cost:	\$	50,503,742

2	of	10
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2		Proje	ect [Description:	`	WIDEN TPK - O	RA		L - N NS)		74-2	279.2) (4 TO	FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork [Description:			A	DD LANES AND) RE	CONSTRUCT			4357	851		Date	Amended:
				CMP Status:				CONGEST	ED(2023)			LRTP	Page:	Pg. 4-14		-
Phase		<2025		2025		2026		2027		2028		2029	>	2029		Α	mount Funded
PDE	\$	11,729	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,729
PE	\$	13,484,279	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	13,484,279
ROW	\$	4,913,548	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,913,548
ENV	\$	1,047,580	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,047,580
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	282,509	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	282,509
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	133,380,425	\$	823,200	\$	-	\$	-	\$	-	\$	-	\$	-		\$	134,203,625
Total	\$	153,120,070	\$	823,200	\$; -	\$	-	\$	-	\$	-	\$	-		\$	153,943,270
Re	sponsi	ble Agency:	FDC	T						County:	LA	<e< td=""><td>То</td><td>tal Proj</td><td>ect Cost:</td><td>\$</td><td>153,943,270</td></e<>	То	tal Proj	ect Cost:	\$	153,943,270

3	of	10
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3		Proje	ect	Description:	w	IDEN TPK - US	5 27	TO CR 470 IN 8 LNS)(LA			9.3 -	297.3)(4 TO	FM	#	Funding Source(s):		Toll/Turnpike
		Wo	ork	Description:			AD	D LANES AND) RE	CONSTRUCT			435	7871		Date	Amended:
				CMP Status:				CONGEST	ED((2023)			LRT	P Page:	Pg. 4-14		-
Phase		<2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	1,545	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,545
PE	\$	4,451,618	\$	21,319,168	\$	720,000	\$	-	\$	-	\$	-	\$	-		\$	26,490,786
ROW	\$	-	\$	-	\$	305,000	\$	7,891,449	\$	-	\$	-	\$	-		\$	8,196,449
ENV	\$	-	\$	-	\$	-	\$	-	\$	3,225,000	\$	-	\$	-		\$	3,225,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-		\$	25,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	21,443	\$	-	\$	-	\$	-	\$	354,361,806	\$	-	\$	-		\$	354,383,249
Total	\$	4,474,606	\$	21,319,168	\$	1,025,000	\$	7,891,449	\$	357,611,806	\$	-	\$	-		\$	392,322,029
Resp	oonsik	ole Agency:	FD	ОТ						County:	LA	KE	Т	otal Proj	ect Cost:	\$	392,322,029

SIS RC Projects

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4		Proje	ect l	Description:	ļ	WIDEN TPK- LA	AKE	/SUMTER C/L 304.5) (SUN			ΉG	(MP 297.9-	FM#	Funding Source(s):		Toll/Turnpike
		Wo	ork I	Description:			AD	DD LANES AND	RE	CONSTRUCT			4357881		Date	e Amended:
			(CMP Status:				CONGEST	ED(2023)		LRTP Page:	Pg. 4-10		-	
Phase		<2025		2025		2026		2027		2028		2029	>2029		Α	mount Funded
PDE	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,500
PE	\$	3,361,705	\$	15,949,200	\$	540,000	\$	-	\$	-	\$	-	\$-		\$	19,850,905
ROW	\$	-	\$	-	\$	205,000	\$	6,842,950	\$	-	\$	-	\$-		\$	7,047,950
ENV	\$	-	\$	-	\$	80,000	\$	-	\$	-	\$	3,225,000	\$-		\$	3,305,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$	50,000	\$	-	\$	-	\$	4,000,000	\$-		\$	4,050,000
CI	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	53,000	\$	98,370	\$	-	\$	264,688,627	\$-		\$	264,839,997
Total	\$	3,363,205	\$	15,949,200	\$	928,000	\$	6,941,320	\$	-	\$	271,913,627	\$-	***	\$	299,095,352
Res	sponsi	ble Agency:	FDC	TC						County:	SU	MTER	Total Pro	ect Cost:	\$	299,095,352

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5		Proje	ect	Description:	V	WIDEN TPK- CI	R 47	70 INTCHG TC 297.9) (L4			C/L	(MP 297.3-	FN	∕\#	Funding Source(s):		Toll/Turnpike	
		Wo	ork	Description:			AD	D LANES AND) RE	CONSTRUCT			4357882			Date Amended:		
				CMP Status:				CONGEST	ED	(2023)			LF	RTP Page:	Pg. 4-11	-		
Phase		<2025		2025		2026 2027 2028 2029					>2029			A	mount Funded			
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
PE	\$	251,591	\$	1,735,500	\$	90,000	\$	-	\$	-	\$	-	\$	-		\$	2,077,091	
ROW	\$	-	\$	-	\$	86,292	\$	972,101	\$	-	\$	-	\$	-		\$	1,058,393	
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-		\$	20,000	
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	29,297,456	\$	1,397		\$	29,298,853	
Total	\$	251,591	\$	1,735,500	\$	176,292	\$	972,101	\$	_	\$	29,317,456	\$	1,397		\$	32,454,337	
Res	sponsil	ble Agency:	FDO	TC						County:	LA	KE		Total Proj	ect Cost:	\$	32,454,337	

SIS RC Projects

6	of	10
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6		Proje	ect	Description:	,	WIDEN TPK (S		1)- MINNEOI 279.2-285.8)			BRIE	N RD (MP	FM	ŧ	Funding Source(s):		Toll/Turnpike	
		Wo	ork	Description:			AD	D LANES AND	D RE	CONSTRUCT			435	7861		Date	Amended:	
			(CMP Status:				CONGEST	ED(2023)			LRT	P Page:	Pg. 4-14	-		
Phase		<2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded	
PDE	\$	33,221	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	33,221	
PE	\$	19,391,571	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	19,391,571	
ROW	\$	12,523,658	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	12,523,658	
ENV	\$	1,906,165	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,906,165	
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
INC	\$	-	\$	-	\$	-	\$	8,240,000	\$	-	\$	-	\$	-		\$	8,240,000	
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
RRU	\$	12,930	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	12,930	
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
CST	\$	260,568,637	\$	1,183,350	\$	-	\$	-	\$	-	\$	-	\$	-		\$	261,751,987	
Total	\$	294,436,182	\$	1,183,350	\$	-	\$	8,240,000	\$	-	\$	-	\$	-		\$	303,859,532	
Res	ponsi	ble Agency:	FD	ТС						County:	LAK	(E	Т	otal Proj	ect Cost:	\$	303,859,532	

7	of	10
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7		Proje	ect l	Description:	v	/IDEN TPK (SR	91	.) - OBRIEN RI TO 8		-	285	.8-289.3) (4	F№	1#	Funding Source(s):		Toll/Turnpike
		Wo	ork I	Description:			AD	D LANES AND) RE	CONSTRUCT			43	57863		Date	e Amended:
				CMP Status:				CONGEST	ED((2023)			LR	TP Page:	Pg. 4-14		-
Phase		<2025		2025		2026	2026 2027 2028 2029				>2029			Amount Funded			
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	546,041	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	546,041
ROW	\$	417,017	\$	9,653,767	\$	80,000	\$	-	\$	-	\$	-	\$	-		\$	10,150,784
ENV	\$	10,000	\$	3,720,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,730,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	1,000	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	201,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	11,414	\$	-	\$	152,066,340	\$	-	\$	-	\$	5,440,000	\$	-		\$	157,517,754
Total	\$	985,472	\$	13,573,767	\$	152,146,340	\$	-	\$	-	\$	5,440,000	\$	-		\$	172,145,579
Res	ponsil	ole Agency:	FDC	DT						County:	LA	KE	-	Total Proj	ect Cost:	\$	172,145,579

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8		Proje	ect	Description:	v	/IDEN TPK (SR	(SR 91) US 301 INTCHG TO I-75 INTCHG (MP 304.5- 308.9) (SUMTER CNTY)						FM#		Funding Source(s):		Toll/Turnpike
		Wc	rk∣	Description:			A	DD LANES AND	D RE	CONSTRUCT			4357891			Date Amended:	
			(CMP Status:				-	-				LR	TP Page:	Pg. 4-10	-	
Phase		<2025		2025		2026 2027				2028 2029			>2029			Amount Fun	
PDE	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
PE	\$	2,148,508	\$	-	\$	11,648,800	\$	-	\$	-	\$	390,000	\$	-		\$	14,187,308
ROW	\$	-	\$	-	\$	-	\$	245,000	\$	5,060,136	\$	-	\$	-		\$	5,305,136
ENV	\$	-	\$	-	\$	-	\$	-	\$	3,200,000	\$	-	\$	50,000		\$	3,250,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	200,000	\$	5,700,000	\$	-		\$	5,900,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	221,706,713		\$	221,706,713
Total	\$	2,150,008	\$	-	\$	11,648,800	\$	245,000	\$	8,460,136	\$	6,090,000	\$	221,756,713		\$	250,350,657
Res	ponsil	ole Agency:	FD	ТС						County:	SU	MTER	-	Fotal Proj	ect Cost:	\$	250,350,657

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9		Proje	ect	Description:	TF	PK (SR 91) & U	S 27	7 LEESBURG : (MP			MPF	ROVEMENTS	FM#	Funding Source(s):		Toll/Turnpike	
		Wo	ork	Description:			IN	TERCHANGE	IMP	ROVEMENT			4521061		Date	e Amended:	
			(CMP Status:					-				LRTP Page:	Pg. 4-20	-		
Phase		<2025		2025		2026		2027		2028		2029	>2029		Amount Funded		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-	
PE	\$	1,802,330	\$	54,000	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,856,330	
ROW	\$	-	\$	230,000	\$	2,756,100	\$	-	\$	-	\$	-	\$-		\$	2,986,100	
ENV	\$	-	\$	350,000	\$	-	\$	-	\$	-	\$	-	\$-		\$	350,000	
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-	
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-	
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-	
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-	
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-	
CST	\$	19,935	\$	-	\$	19,760,071	\$	-	\$	-	\$	-	\$ -		\$	19,780,006	
Total	\$	1,822,265	\$	634,000	\$	22,516,171	\$	-	\$	-	\$	-	\$-		\$	24,972,436	
Res	ponsib	le Agency:	FDO	ОТ						County:	LA	<e< td=""><td>Total Pro</td><td>oject Cost:</td><td>\$</td><td>24,972,436</td></e<>	Total Pro	oject Cost:	\$	24,972,436	

SIS RC Projects

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10	Top 20	Proje	ect	Description:	SR 50/SR	33 I	ROM CR 56! (MONT	-	-) CR	565A	FΜ	#	Funding Source(s):	Bon	ds, Federal, Local, State 100%
		Wo	ork	Description:		N	EW ROAD CO	ONS	TRUCTION			42 [.]	70561		Date	Amended:
				CMP Status:		EXT	REMELY CO	NGE	STED (2023)			LR ⁻	TP Page:	Pg. 4-14		-
Phase		<2025		2025	2026 2027 2028 2029					2029		>2029		Amount Funded		
PDE	\$	870,957	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	870,957
PE	\$	4,660,086	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	4,660,086
ROW	\$	27,886,522	\$	18,717,940	\$ 6,726,499	\$	-	\$	-	\$	-	\$	-		\$	53,330,961
ENV	\$	282,800	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	282,800
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ 9,845,000	\$	-	\$	-	\$	-	\$	-		\$	9,845,000
RRU	\$	-	\$	-	\$ 1,000,000	\$	-	\$	-	\$	-	\$	-		\$	1,000,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ 44,539,471	\$	174,880	\$	-	\$	-	\$	336,840		\$	45,051,191
Total	\$	33,700,365	\$	18,717,940	\$ 62,110,970	\$	174,880	\$	-	\$	-	\$	336,840		\$	115,040,995
Res	ponsi	ble Agency:	FD	ТС					County:	LA	KE		Fotal Proj	ect Cost:	\$	115,040,995

FLAGLER LEGEND X Airports Trail Projects - County Boundary -VOLUSIA City Limits # = Project Number | 19 Lady Lake Umatilla 😿 27 T Eustis 441 11 Fruitland Park A Mount Dora 441 Coleman 44 Tavares Wildwood Leesburg SEMINOLE 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 (Constitution) 75 Mascotte Webster Minneola Montyerde Groveland 50 Clermont HERNANDO | PASCO POLK OSCEOLA

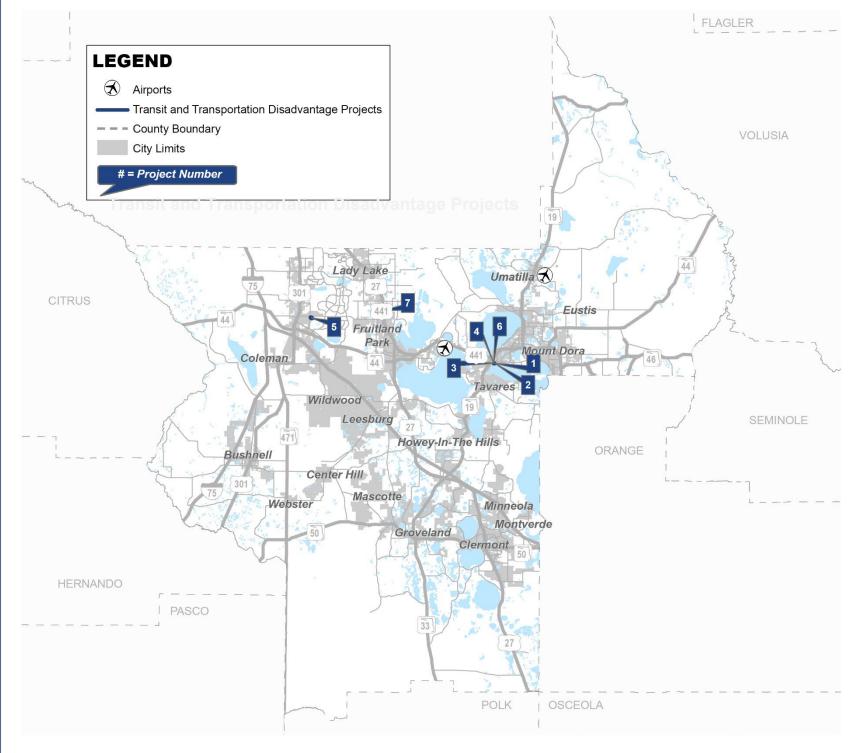
TRAIL PROJECTS

Trail Projects

1		Proje	ect [Description:		LAKE-WI	EKIV	A TRAIL FRO	M S	R 46 TO HOJI	N ST	TREET	FM#		Funding Source(s):		Federal, Local
		Wo	ork [Description:				BIKE PA	ГН/1	FRAIL			4309753			Date	Amended:
			C	CMP Status:					-				LRTP Pag	e:	Pg. 2-3		-
Phase		<2025		2025		2026		2027		2028		2029	>202	9		Α	mount Funded
PE	\$	783,552	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	783,552
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	4,143,486	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,143,486
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	2,274,724	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,274,724
Total	\$	3,058,276	\$	4,143,486	\$		\$	-	\$		\$		\$	-	\$-	\$	7,201,762
Res	ponsik	ole Agency:	LAK	E COUNTY B	C					County:	LA	KE	Total	Proj	ect Cost:	\$	7,201,762

2		Proje	ect l	Description:	S	OUTH LAKE T	RAI	l ph IIIb fro	M 2	2ND ST TO SI	LVE	R EAGLE RD	FM#		Funding Source(s):	Fec	deral, State 100%
		Wo	ork I	Description:				BIKE PAT	ГН/	TRAIL			4225703			Date	Amended:
			(CMP Status:					-				LRTP Pag	e:	Pg. 2-3		-
Phase		<2025		2025		2026		2027		2028		2029	>202	9		Α	mount Funded
PE	\$	1,412,503	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,412,503
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,898,471	\$	-	\$	-	\$	-	\$	-		\$	3,898,471
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	1,169,166	\$	2,850,601	\$	1,531,916	\$	707,280	\$	-	\$	-	\$	-		\$	6,258,963
Total	\$	2,581,669	\$	2,850,601	\$	5,430,387	\$	707,280	\$	-	\$	-	\$	-	\$-	\$	11,569,937
Resp	oonsi	ble Agency:	FDC	DT						County:	LA	KE	Total	Proj	ect Cost:	\$	11,569,937

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1			Proje	ect De	escription:		LAKE-0	COU	ΝΤΥ CAPITAI	. GF	RANT SECTIO	N 53(07	FM#	Funding Source(s):		Federal, Local
			Wc	ork De	escription:				CAPITAL FOR	FIX	ED ROUTE			4143312		Date	e Amended:
		CMP Status:												LRTP Page:	Pg. 2-3		-
Phase			<2025	2	2025		2026		2027		2028		2029	>2029		Α	mount Funded
CAP		\$	23,665,439	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$	-	\$ -		\$	43,974,775
OPS		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Tota	al	\$	23,665,439	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$	-	\$-		\$	43,974,775
F	Respo	nsibl	e Agency:	LAKE	COUNTY P	JBL	IC TRANSPOR	Т			County:	LAK	E	Total Proj	ect Cost:	\$	43,974,775

2		2		Description: Description:		LAKE-E		CK GRANT OI PERATING FO	 	TANC	CE	FM# 4424531	Funding Source(s):		cal, State 100% Amended:
		vvc		CMP Status:			0		NED NOOTE			LRTP Page:	Pg. 2-3	Dutt	Amenaca.
		2025				2026			2020		2020		rg. 2-3	-	-
Phase		<2025		2025	-	2026		2027	2028	-	2029	>2029		Ar	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$	-
OPS	\$	3,601,536	\$	1,844,848	\$	1,900,194	\$	1,957,200	\$ -	\$	-	\$ -		\$	9,303,778
Total	\$	3,601,536	\$	1,844,848	\$	1,900,194	\$	1,957,200	\$ -	\$	-	\$-		\$	9,303,778
Res	sponsi	ble Agency:	LAK	E COUNTY P	JBL	IC TRANSPOR	Т		County:	LAK	E	Total Pro	ect Cost:	\$	9,303,778

_																	
3		Proje	ect Des	scription:		LAKE-I	BLO	CK GRANT O	PER	ATING ASSIS	TAN	CE	FM#		Funding Source(s):	Loo	cal, State 100%
		Wc	ork Des	scription:			OF	PERATING FO	R F	IXED ROUTE			4424532			Date	Amended:
			CM	P Status:					-				LRTP Pag	je:	Pg. 4-22		-
Phase	<20)25	2	025		2026		2027		2028		2029	>202	29		An	nount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	2,015,916	\$	2,076,394	\$	-		\$	4,092,310
Total	\$	-	\$	-	\$	-	\$	-	\$	2,015,916	\$	2,076,394	\$	-		\$	4,092,310
Res	sponsible A	gency:	LAKE C	OUNTY P	JBLI	C TRANSPOR	т			County:	LA	<Ε	Total	Proj	ect Cost:	\$	4,092,310

4		Proje	ct Description:	LAKE-LAKE C	OUNTY FTA SECT	TION 5307 OPER	ATING FUNDS	FM#	Funding Source(s):	Federal, Local
		Wor	rk Description:			4442851		Date Amended:		
			CMP Status:			LRTP Page:	Pg. 2-3	-		
Phase		<2025	2025	2026	2027	2028	2029	>2029		Amount Funded
CAP	\$	-	\$-	\$-	\$-	\$ -	\$-	\$-		\$-
OPS	\$	8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$-	\$-		\$ 24,324,592
Total	\$	8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$-	\$-		\$ 24,324,592
Res	sponsi	ble Agency: I	AKE COUNTY P	UBLIC TRANSPOR	T	County:	LAKE	Total Pro	ect Cost:	\$ 24,324,592

5		Proje	ect De	escription:		LAKE-S	ECTIC	ON 5311 RU	RAL	TRANSPOR	ΓΑΤΙΟ	ON	FM#	Funding Source(s):	Feo	deral, Local
		Wo	ork De	escription:			OPER	ATING/ADI	ЛIN.	ASSISTANCE			4424581		Date Ar	mended:
			CN	MP Status:					-			LRTP Page:	Pg. 2-3		-	
Phase		<2025		2025	2	2026		2027		2028		2029	>2029		Amo	ount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Total	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Re	sponsib	le Agency:	LAKE	COUNTY PL	UBLIC	TRANSPOR	Т			County:	LAK	E	Total Pro	ject Cost:	\$	4,125,324

6		Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION Work Description: OPERATING/ADMIN. ASSISTANCE CMP Status: -											Funding Source(s): Pg. 2-3		Federal, Local Amended:
Phase		<2025		2025	2026		2027		2028		2029	LRTP Page: > 2029	-	Ar	nount Funded
CAP	\$	-	\$	-	\$-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	721,050	\$ 742,68	2 \$	765,056	\$	-	\$	-	\$-		\$	2,228,788
Total	\$	-	\$	721,050	\$ 742,682	2 \$	765,056	\$	-	\$	-	\$-		\$	2,228,788
Res	sponsil	ble Agency:	SUN	/TER COUNT	Y TRANSIT				County:	SUM	1TER	Total Pro	ect Cost:	\$	2,228,788

7		Proj	ect [Description:		LAKE COU	INT	Y EXPRESS 2	7 - S	ERVICE DEVE	LOPM	IENT	FM#	Funding Source(s):	Lc	ocal, State 100%
		Wo	ork [Description:		Т	RA	NSIT SERVICE	E DEN	MONSTRATIO	N		4541571		Date	Amended:
			(CMP Status:					-				LRTP Page:	Pg. 2-3		-
Phase	~	<2025		2025		2026		2027		2028	1	2029	>2029		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	-	\$	1,158,000	\$	-	\$	-	\$	-	\$	-	\$ -		\$	1,158,000
Total	\$	-	\$	1,158,000	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,158,000
Re	sponsibl	e Agency:	LAK	E COUNTY P	JBLI	C TRANSPOR	кт			County:	LAKE		Total Proj	ect Cost:	\$	1,158,000

FLAGLER LEGEND X Airports Other Projects County Boundary -VOLUSIA City Limits #= Project Number 19 Lady Lake Umatilla 🛪 27 301 1 CITRUS Eustis 441 Fruitland Park R Mount Dora Coleman 441 44 46 Tavares Wildwood Leesburg 27 471 Howey-In-The Hills ORANGE Bushnell Center Hill 2 301 Contraction of 75 Mascotte Webster Minneola Montverde Groveland 50 Clermont HERNANDO | PASCO 33 POLK OSCEOLA

OTHER PROJECTS

1	of	1
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1		Proje	ect De	escription:	US 27/US 44	1 (FRI	JITLAND P	ARK) II)	'"GAP"" 24 -	EV DC	FCS (PHASI	^E FM#	Funding Source(s):		Federal
		Wo	ork De	escription:		I	ELECTRIC V	EHICL	E CHARGING			4521865		Date A	Amended:
			CM	IP Status:				-				LRTP Page:	Pg. 4-31		-
Phase	<2	.025	2	2025	2026		2027		2028		2029	>2029		Am	ount Funded
CAP	\$	-	\$	900,000	\$	- \$		- \$	-	\$	-	\$-		\$	900,000
OPS	\$	-	\$	-	\$ 1,500,	000 \$		- \$	-	\$	-	\$-		\$	1,500,000
Total	\$	-	\$	900,000	\$ 1,500,0	900 \$	-	. 4	-	\$	-	\$-		\$	2,400,000
Res	ponsible <i>i</i>	Agency:	RESPO	ONSIBLE AG	SENCY NOT A	VAILA	BLE		County:	LAK	E	Total Pro	ject Cost:	\$	2,400,000

Project Sheets



		SIS Project: Non-S	515	<u>meph/map</u>	sigoogie.com/maps.	<u>q=20.0010233</u>	01059,-81.7294470995718
FM Number:	4130193				Lake	Ave	
Project Name:	Lake Traffic Engineering Contracts				pnB ajou ^{ss}	e Ave	am Ave ams Ave Disston
Project Segment:	N/A				Barro	W lanthe St	
From:	N/A				E Fred St	W Caroline St Here A	Line Caroline St Line E Caroline St Line Caroline St Line Caroline St Z S E Alfred St Z S
То:	N/A			W Ma		anna N Ne	Z D LAIfred St
Begin Milepost:	N/A				Z W Main St		Main St
End Milepost:	N/A				≚ ∛ Lak	e County	Ruby St
Work Program Category:	Miscellaneous					uilding	
County:	Lake County			S Lak	0 0		KE CO.
LRTP Page:	N/A				ark Dr Naina Linair Cir		
Project Length:	0.36214 Miles			WellsAve			
Amended:	N/A - Amendment Packet: N/A			Mansfield			
Work Description:	Traffic Signals			Id Ro	7		
Responsible Agency:	Lake County						Other Projects the location of the actual project
Project Description:	Lake Traffic Engineering Contracts						
Historical Cost:	\$7,731,277 TIP Cost:	\$846,130	Future Co	ost: \$0		Total Cost:	\$8,577,407
Cost by Year and Pha	ase						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8637265525535,-82.0204235536641
FM Number:	4130198	
Project Name:	Sumter Traffic Engineering Contracts	Gran & 20 Blvd Mshitation Dr
Project Segment:	N/A	
From:	N/A	Mile Dr
То:	N/A	Cleveland Ave
Begin Milepost:	N/A	SUMTER CO.
End Milepost:	N/A	- Public Safety Center କ୍ରିଥି
Work Program Category:	Miscellaneous	Broken Oak Dr
County:	Sumter County	
LRTP Page:	N/A	Pinellas Pl
Project Length:	0.821065 Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Traffic Signals	
Responsible Agency:	Sumter County	Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter Traffic Engineering Contracts	······································
Historical Cost:	\$1,372,530 TIP Cost: \$164,739	Future Cost:\$0Total Cost:\$1,537,269
Cost by Year and Ph	lase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2020	6 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00



TIP Information	S	IS Project: Non-SIS	<u>ht</u>	tp://maps.o	google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4136151				A See
Project Name:	Lighting Agreements				PNB atous arrow Ave N Sinclair An Ave Brams Ave Drams Ave
Project Segment:	N/A				
From:	N/A				W Caroline St W Caro
То:	N/A			W. Mau	
Begin Milepost:	N/A				Z W Main St
End Milepost:	N/A				
Work Program Category:	Maintenance		1	9	Administration E RUDY St. Administration E RUDY St. Building LAKE CO.
County:	Lake County			s N	
LRTP Page:	N/A			PE	Nanal Cit
Project Length:	0.352683 Miles		Well	is Ave	
Amended:	N/A - Amendment Packet: N/A			Mansfield	
Work Description:	Lighting			Ra	
Responsible Agency:	FDOT		*Map		Operations/TSMO Projects —— Other Projects n of responsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements				
Historical Cost:	\$5,214,659 TIP Cost:	\$1,354,413	Future Cost:	\$0	Total Cost: \$6,569,072
Cost by Year and Pl	lase				
PHASE FUND CO	DE FUNDING SOURCE HISTORI	C COST 2025 2	.026 202	27	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information	SIS Project: No	n-SIS	http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798
FM Number:	4136152	ĺ	
Project Name:	Lighting Agreements		ico Grange Blvd Ms ^{piration} Dr
Project Segment:	N/A		
From:	N/A		Cleveland Ave
То:	N/A		
Begin Milepost:	N/A		WILDWOOD Burnsed Bivd Sumter County SUMTER CO.
End Milepost:	N/A		- Public
Work Program Category:	Maintenance		Bloken Oak Dr
County:	Sumter County		Billionen Oak DI Bartow Butter Con Mail Pinellas Pl
LRTP Page:	N/A		Pinellas Pl
Project Length:	0.821065 Miles		
Amended:	N/A - Amendment Packet: N/A		Huey St 원
Work Description:	Lighting		
Responsible Agency:	FDOT		Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements		
Historical Cost:	\$603,842 TIP Cost: \$134,366	Future Co	st: \$0 Total Cost: \$738,208
Cost by Year and Ph			
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025	2026 202	27 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538
FM Number:	4143312	Ave a set of the set o
Project Name:	Lake-County Capital Grant Section 5307	Tin Ave Baston, Disston, Disst
Project Segment:	N/A	W Caroline St Le Caroline St
From:	N/A	BI GANT REAL
То:	N/A	Image: Weight of the second
Begin Milepost:	N/A	W Main St
End Milepost:	N/A	المراجع
Work Program Category:	FLP: Transit	19 ₹ 5 Ruilding
County:	Lake County	
LRTP Page:	N/A	Park Dr Park Dr Maina Sricial
Project Length:	0.352683 Miles	19/18 k.
Amended:	N/A - Amendment Packet: N/A	Manshad
Work Description:	Capital For Fixed Route	R R
Responsible Agency:	Lake County Public Transport	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Grant Section 5307	
Historical Cost:	\$23,665,439 TIP Cost: \$20,309,336	Future Cost: \$0 Total Cost: \$43,974,775
Cost by Year and Ph	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$8,794,956.00



TIP Information		SIS Project: Non-S	SIS	http://map	s.google.com/	maps?q=28.93159920	49648,-81.9307071029633
FM Number:	4171991						Griffin Ave
Project Name:	Lady Lake MOA					Teague	
Project Segment:	N/A			25	Dunning Ave	\	CO.
From:	N/A						•
То:	N/A			- P			
Begin Milepost:	N/A			Acres	441 8	Town of	
End Milepost:	N/A			Oak Ln ouillo		500 Lady Lake	
Work Program Category:	Maintenance				LADY LA	KE	
County:	Lake County					25	bS av Sycar Sycar
LRTP Page:	N/A			Duck Lake	Rd	Fennel Blug	
Project Length:	0.31497 Miles			t Rd		.va	Maple D' Fleid
Amended:	N/A - Amendment Packet: N/A			Sunbelt Rd			Solution Ln
Work Description:	Routine Maintenance						(27)
Responsible Agency:	Town Of Lady Lake						Other Projects the location of the actual project
Project Description:	Lady Lake Memorandum Of Agr	eement					
Historical Cost:	\$359,672 TIP Cost	\$64,515	Future (Cost: \$0		Total Cost:	\$424,187
Cost by Year and Ph	nase						
PHASE FUND COL	DE FUNDING SOURCE HISTO	DRIC COST 2025 202	26 2027	2028	2029	FUTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00



TIP Information		SIS	S Project: No	n-SIS	<u>http://i</u>	maps.google.com	n/maps?q=28.83	323012836001,-8	1.9040774412441
FM Number:	4181061								
Project Name:	Lake Primary In-Ho	ouse				19199124C	ITLAND PARK		E
Project Segment:	N/A				North A			LandingOr	under a la l
From:	N/A				South A	ve			Greenleaf
То:	N/A				LÄKE	co.			Tally Rd
Begin Milepost:	N/A						burg Operation		Box Rd
End Milepost:	N/A						burg operation	LEESBURG	Talley E
Work Program Category:	Maintenance							P P P P P P P P P P P P P P P P P P P	
County:	Lake County				Marcella	Wav		mas /	
LRTP Page:	N/A				Myer			оч Н	
Project Length:	0.838172 Miles				iniyer				
Amended:	N/A - Amendment I	Packet: N/A				Griffin Rd			
Work Description:	Routine Maintenand	ce			Cabi				Simmons St
Responsible Agency:	FDOT						ns/TSMO Proje le agency and does no	t represent the location	er Projects
Project Description:	Lake Primary In-Ho	use				·		·	
Historical Cost:	\$47,558,727	TIP Cost:	\$10,130,000	F	uture Cost: \$	60	Total	Cost: \$57,68	8,727
Cost by Year and Ph									
PHASE FUND CODE	FUNDING SOURCE			2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00



TIP Information		SIS Proj	ect: Non-SI	IS	<u>http://n</u>	naps.google.co	m/maps?q=28	8.8348474163747,-8	<u>31.9040530216637</u>
FM Number:	4181111								
Project Name:	Sumter Primary In-Hous	se					JITLAND PARK		2
Project Segment:	N/A				North Av			LandingOr	enleaf
From:	N/A				South Av	9			C C
To:	N/A				LÄKE				Tally Rd
Begin Milepost:	N/A						sburg Operat	ions	Box Rd
End Milepost:	N/A						sburgioperat	LEESBURG	Talley B
Work Program Category:	Maintenance							Sector Se	
County:	Sumter County				Marcella W	/av_	_ _	mas	
LRTP Page:	N/A								
Project Length:	0.838172 Miles				Myer A				
Amended:	N/A - Amendment Packe	et: N/A			- 50	Griffin Rd			
Work Description:	Routine Maintenance				Cabir				Simmons St
Responsible Agency:	FDOT					afety/Operatio		ojects — Oth s not represent the location	er Projects
Project Description:	Sumter Primary In-Hous	e					ble agency and acc		for the decide project
Historical Cost:	\$3,141,882	FIP Cost: \$65,000)	Futu	re Cost: \$()	Tot	al Cost: \$3,20	6,882
Cost by Year and Ph	ase								
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00



FM #: 4225703

SIS Project: SIS http://maps.google.com/maps?g=28.55801718669,-81.8354791584796 **TIP Information** FM Number: 4225703 19 **Project Name:** South Lake Trail Ph IIIB Silve **Project Segment:** From 2nd St To Silver Eagle Rd Hillcrest Dr 2nd St From: GROVELAND Cr-565a Silver Eagle Rd To: Rd er Village Begin Milepost: N/A Creen 50 very Dr End Milepost: N/A O Spass Rose Dr Work Program Category: Miscellaneous 50 AF Waldo St County: Lake County Gadson St LRTP Page: N/A LAKE CO E Anderson Rd **Project Length:** 1.927494 Miles 33 N/A - Amendment Packet: N/A Amended: Metz Rd Gree Work Description: Bike Path/Trail Trail Projects Other Projects Responsible Agency: FDOT **Project Description:** South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd Historical Cost: \$2,581,669 TIP Cost: \$8,988,268 Future Cost: \$0 Total Cost: \$11,569,937

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$158,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,842.00
Preliminary Engineering	DS	State 100%	\$155,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,619.00
Right of Way	DIH	State 100%	\$99,400.00	\$50,601.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,585.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,741.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$937,181.00	\$2,376,844.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,021,305.00

Draft TIP FY 2025 - 2029 Approval Date:

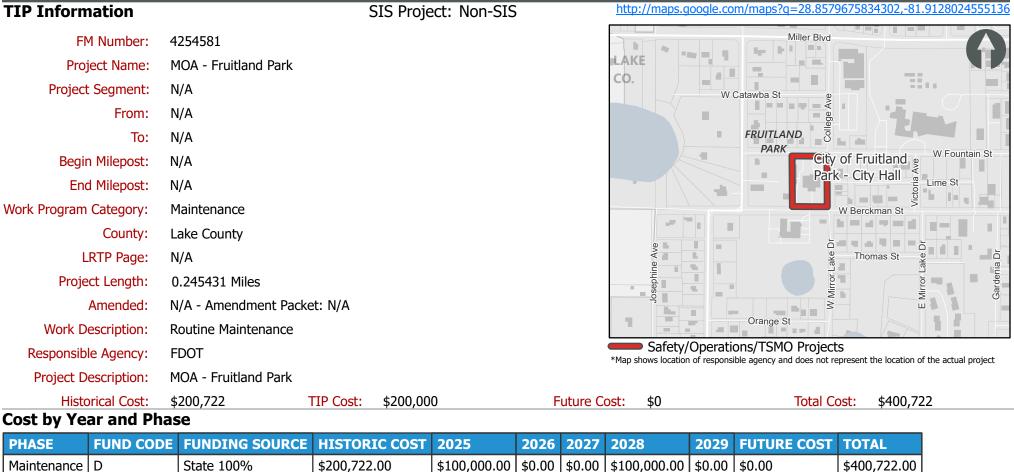


TIP Information		S	IS Proje	ect: Non-SIS			<u>http:/</u>	/maps.go	ogle.com/maps?q=	28.811610780	4467,-81.8775646663373
FM Number:	4231131									Ro	osefield Ave
Project Name:	City Of Leesburg MOA							Johnson S	t		
Project Segment:	N/A							W Line S			Short St
From:	N/A						ls St		5	IAKE CO. N	metto St Canal St
To:	N/A						Perkins			City of	S al
Begin Milepost:	N/A							Herndon S		esburg - City	eadow St ェ E Meadow St が
End Milepost:	N/A								k Ora	a Hall	E Cleveland St
Work Program Category:	Maintenance							1A		U S L Marke	
County:	Lake County								W Main St	z v	E Main St
LRTP Page:	N/A								W Magnolia St	St S 4 Th d St	
Project Length:	0.204985 Miles							Euclid Av	, ਲ	st S 5Th S S 3Rd S 3Rd	S N N N N N N N N N N N N N N N N N N N
Amended:	N/A - Amendment Packe	et: N/A						ы Ко		0 011 0	S S S
Work Description:	Routine Maintenance										o Pine St
Responsible Agency:	FDOT								perations/TSMO of responsible agency and		Other Projects he location of the actual project
Project Description:	City Of Leesburg MOA										
Historical Cost:		TIP Cost:	\$132,05	6	F	uture C	ost:	\$0		Total Cost:	\$895,511
Cost by Year and Ph											_
PHASE FUND COD		HISTORI		2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Maintenance D	State 100%	\$763,455.	00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00)



TIP Information		S	IS Proje	ect: Non-SI	S		<u>http:</u>	//maps.c	loogle.com/maps?q	<u>=28.578696075</u>	5305,-81.8876213770604
FM Number:	4237901							ake Jackso	in Dr		
Project Name:	MOA W/ Mascotte										Worthin P
Project Segment:	N/A							0	Ber	Under	pass Rd
From:	N/A							arry Ave	Sunset		
То:	N/A								Z	City of	B
Begin Milepost:	N/A							W Mol	nawk St E Mohawk	st Mascotte -	Bluff Lake Rd
End Milepost:	N/A							ຸ 7	MASC	City Hall	Ra
Work Program Category:	Maintenance						- 50			KE CO.	50
County:	Lake County										
LRTP Page:	N/A							Ŀ	S Snuset		
Project Length:	0.1465 Miles						•		Sunset Ave		Ne
Amended:	N/A - Amendment Packet:	N/A								omas St	
Work Description:	Routine Maintenance										
Responsible Agency:	City Of Mascotte						*Map sh		Operations/TSMC		Other Projects he location of the actual project
Project Description:	MOA W/ Mascotte								· · · · · · · · · · · · · · · · · · ·		
Historical Cost:	\$78,587 TI	P Cost:	\$22,560)		Future (Cost:	\$0		Total Cost:	\$101,147
Cost by Year and Ph	ase										
PHASE FUND COD	FUNDING SOURCE	ISTORI	C COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Maintenance D	State 100% \$	78,587.00)	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00	







FM #: 4270561

SIS Project: SIS http://maps.google.com/maps?g=28,5646452771365,-81,8668613512994 **TIP Information** FM Number: 4270561 uegrass Dr 19 MASCOTTE **Project Name:** SR 50/SR 33 0 **Project Segment:** From CR 565 (Villa City) To CR 565A (Montevista) Utic Ave 33 CR 565 (Villa City) From: Sampey Ro Timber Village Ro CR 565A (Montevista) To: GROVELAND 50 Begin Milepost: N/A BeverlyDr End Milepost: N/A Mt Pleasant Rd Work Program Category: A E Waldo Highways 50 Swein County: Lake County LAKE CO Gadson St LRTP Page: N/A E Anderson Rd **Project Length:** 2.098735 Miles N/A - Amendment Packet: N/A Amended: 33 Work Description: New Road Construction Strategic Intermodal System Projects (SIS) Other Projects Responsible Agency: FDOT **Project Description:** SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista) Historical Cost: \$33,700,365 TIP Cost: \$81,003,790 Future Cost: \$336,840 Total Cost: \$115,040,995

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00

Draft TIP FY 2025 - 2029 Approval Date:



TIP Information		SI	S Proje	ect: Non-SI	S		<u>http:</u>	//maps.c	<u>joogle.com/maps?q</u>	=28.861896285	6273,-82.0397024596937
FM Number:	4271941								が Stone St	35	Ave st
Project Name:	MOA W/Wildwood								Oak St 👡		Old Wire Lee St Magnolia St Magnolia St
Project Segment:	N/A							WILDW	SC	بة (<u>301</u>)	S S S S S S S S S S S S S S S S S S S
From:	N/A							- li			≷ Cleveland Ave
To:	N/A								fore St Terry St	City of	ue Mission Dr ↓Ter Sosceola Ave
Begin Milepost:	N/A							5	Prork Se Wi	Idwood	ON Z
End Milepost:	N/A								5 - C	Oxford o	Barwick St
Work Program Category:	Maintenance								St Lime St Luther K in St	Rutland St Hall St	0
County:	Sumter County							High St	Ma	St	Palmer Gilliam St
LRTP Page:	N/A						SUM CO.		Gr Ma		은 Wolfe St
Project Length:	0.242874 Miles								35	(0)	uey St
Amended:	N/A - Amendment Packe	et: N/A								e H	
Work Description:	Routine Maintenance								301 Org		
Responsible Agency:	City Of Wildwood						*Map sh		Operations/TSMC		the location of the actual project
Project Description:	MOA W/Wildwood										
Historical Cost:		TIP Cost:	\$40,323			Future (Cost:	\$0		Total Cost:	\$208,359
Cost by Year and Ph	ase										
PHASE FUND COD	FUNDING SOURCE	HISTORIO		2025	2026	2027	2028	2029	FUTURE COST		-
Maintenance D	State 100%	\$168,036.0	00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00	



Fidming Organization										
TIP Information		SIS Proj	ect: Non-SIS	5		<u>http://</u>	maps.go	ogle.com/maps?q	=28.9078935578	8009,-81.9742604881857
FM Number:	4273051									
Project Name:	Reserve Box								(b)	South Shore Ln
Project Segment:	Villages (Lake/Sumter)	Operation & Safety	Improvements							P P P P P P P P P P P P
From:	N/A									Fish Cant of
To:	N/A					P [[Lakesho	reUi	Cotta
Begin Milepost:	N/A						0	la Mill Run		S Lake Sumter Lnd9
End Milepost:	N/A							SUMTER		S Lu
Work Program Category:	Highways									
County:	Lake County								Canal St	
LRTP Page:	N/A									
Project Length:	0.107269 Miles						rects			
Amended:	N/A - Amendment Packe	et: N/A				Tall Pine	LI de D	Old Ca	mp Rd	sillwater , cey St
Work Description:	Funding Action									Gaffii
Responsible Agency:	FDOT							Dperations/TSMO of responsible agency and		 Other Projects location of the actual project
Project Description:	Reserve Box-Villages (La	ake/Sumter) Operat	ion & Safety In	nproveme	ents					
Historical Cost:		TIP Cost: \$422,8	86	Fi	uture C	ost:	\$0		Total Cost:	\$422,886
Cost by Year and Pl										
	DE FUNDING SOURCE				2027	2028	2029		_	
Construction LFP	Local	\$0.00	\$422,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,886.00	



FM #: 4301321

TIP Information	SIS Project: Non-S	IS http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129
FM Number:	4301321	
Project Name:	SR 35 (US 301)	
Project Segment:	From CR 525E To Florida's Turnpike	75 SUMTER CO. 301
From:	CR 525E	WILDWOOD
То:	Florida's Turnpike	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	COLEMAN
County:	Sumter County	
LRTP Page:	N/A	
Project Length:	4.67715 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	SR 35 (US 301) From CR 525E To Florida's Turnpike	
Historical Cost:	\$47,078,535 TIP Cost: \$124,954,019	Future Cost: \$0 Total Cost: \$172,032,554

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00		\$0.00			\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,304,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,304,217.0
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$24,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,565,096.0
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Environmental	SN	Federal	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$253,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,468.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$1,364,654.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,154.00
Preliminary Engineering	DIH	State 100%	\$241,244.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,244.00
Preliminary Engineering	DS	State 100%	\$362,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,872.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$29,148,180.00	\$0.00	\$21,845,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,993,545.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,355.00
Right of Way	LF	Local	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00



Railroad and Utilities

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: Non-	SIS	<u>http:</u>	//maps.o	google.co	om/maps	?q=28.7730705441	998,-82.06553304948	373
FM Number:	4301322							OLEMAN			
Project Name:	SR 35 (US 3	01)				ø		34		WILDWOOD	4
Project Segment:	From CR 47	0 To CR 525E					1	₽	35		Ē
From:	CR 470					~		1/	(301)		
То:	CR 525E				J.		2.7	/ \ <u>_</u>	\neg	-	
Begin Milepost:	N/A				C		1.1	4.			
End Milepost:	N/A										
Work Program Category:	Highways					7	/ 5	SUMTER	R CO.		
County:	Sumter Cou	nty				5A			\sim		
LRTP Page:	N/A										
Project Length:	2.330591 M	iles			75					-3	2
Amended:	N/A - Ameno	dment Packet: N/A				\ .			35	to the	
Work Description:	Add Lanes a	nd Reconstruct			BUSHI	NELL		U			
Responsible Agency:	FDOT					Roadw	ay Capa	acity Pro	ojects (Non-SIS) 🔹	Other Project	S
Project Description:	SR 35 (US 3	01) From CR 470 To CR	R 525E								
Historical Cost:	\$0	TIP Cost:	\$71,630,403		Future Cost:	\$0			Total Cost:	\$71,630,403	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027		2029	FUTURE COST	TOTAL	
Design and Build	ART	State 100%	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$44,594,836.00	
Design and Build	DIH	State 100%	\$0.00	\$0.00			\$0.00		\$0.00	\$392,200.00	
Design and Build	FINC	Bonds	\$0.00	\$0.00	· · ·		\$0.00	· ·	\$0.00	\$15,937,970.00	
Design and Build	SM	Federal	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$64,127.00	
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,641,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,641,770.00	
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00	

\$0.00 \$2,507,000.00

Federal

\$0.00

SA

\$0.00 \$0.00 \$0.00 \$0.00

FM #: 4301322

\$2,507,000.00

154



TIP Information	SIS	Project: Non-SIS	http://maps.google.com/n	<pre>maps?q=28.8080304287605,-81.5410612541499</pre>
FM Number:	4309753			Shetland Tr
Project Name:	Lake-Wekiva Trail			Shetland Tri
Project Segment:	From SR 46 To Hojin Street			Olmac Rd
From:	SR 46		Wolf Branch Rd	Rd Rd
То:	Hojin Street			R R R AN
Begin Milepost:	N/A			
End Milepost:	N/A		ti i i i i i i i i i i i i i i i i i i	
Work Program Category:	Highways		4	
County:	Lake County			a Deal Dr. 2 Deal Dr. 2 Deal Dr. 9 Solen Dr. 3 8 Solen Dr. 3 8 Solen Dr. 3 1 Solen Dr. 3 1 Solen Dr. 4 1 Solen Dr. 4
LRTP Page:	N/A			Sacksmin Dr. C.
Project Length:	2.302974 Miles			Catuonation Control Catuonation
Amended:	N/A - Amendment Packet: N/A		Harbeck Ln	THE CALLER CONTRACTOR
Work Description:	Bike Path/Trail			Pine Valley - Troon Ave
Responsible Agency:	Lake County BOCC		Trail Projects	
Project Description:	Lake-Wekiva Trail From SR 46 To Hojin	Street		
Historical Cost:	\$3,058,276 TIP Cost: \$4	,143,486	Future Cost: \$0	Total Cost: \$7,201,762
Cost by Year and Ph	lase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$79,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,298.00
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

Draft TIP FY 2025 - 2029 Approval Date:



TIP Information

FM Number:

Project Name:

4357851

Widen Tpk

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS



http://maps.google.com/maps?g=28,5702608856077,-81,6937133139968

Strategic Intermodal System Projects (SIS) Other Projects

Total Cost:

riojectivamen	Mach Ipk
Project Segment:	Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)
From:	Orange/Lake C/L
То:	Minneola
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Turnpike
County:	Lake County
LRTP Page:	N/A
Project Length:	5.129565 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Add Lanes and Reconstruct
Responsible Agency:	FDOT
Project Description:	Widen Tpk - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)

TIP Cost:

\$823,200

Historical Cost:	\$153,120,070
Cost by Year and Ph	ase

COSE Dy Teal and Fliase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,599,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,599,577.00
Construction	PKYI	Toll/Turnpike	\$89,780,848.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,604,048.00
Environmental	PKYI	Toll/Turnpike	\$1,047,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$11,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,484,279.00
Right of Way	PKYI	Toll/Turnpike	\$4,913,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00

Future Cost:

\$0

\$153,943,270



TIP Information

FM Number:

Project Name:

From: To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

4357861

Widen Tpk (SR 91)

Minneola Intchg

Obrien Rd

N/A

N/A

N/A

FDOT

Turnpike

Lake County

6.577543 Miles

N/A - Amendment Packet: N/A

Add Lanes and Reconstruct

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS

FM #: 4357861

http://maps.google.com/maps?g=28.6280705430323,-81.7629372922426 19 91 Minneola Intchg To Obrien Rd (MP 279.2-285.8) (4 To 8 Lns) 25 AKE CO GROVELAND 91 27 INNEOLA 25 Strategic Intermodal System Projects (SIS) **Other Projects**

Project Description: Widen Tpk (SR 91) - Minneola Intchg To Obrien Rd (MP 279.2-285.8) (4 To 8 Lns)

Historical Cost: \$2	94,436,182	TIP Cost: \$9,423	,350	Future Cos	st: \$	0	Total Cost: \$303,859,532			
Cost by Year and Phase	e									·
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,230,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,230,864.00
Construction	PKYI	Toll/Turnpike	\$78,337,773.00	\$1,183,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,521,123.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Project Development and Environ	mental PKYI	Toll/Turnpike	\$33,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,391,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,391,571.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,658.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00



TIP Information		S	IS Project: SIS			http://m	aps.goog	le.com/i	maps?q=28.676499	0056978,-81.8532	278567279
FM Number:	4357862							A			
Project Name:	US 27 North	Intchg (MP 289)					Bridges F	10	LE	EESBURG	
Project Segment:	(MP 289)- R	amp & Signal Improver	ments					9	1]		
From:	N/A								27		
То:	N/A										
Begin Milepost:	N/A				_	_			12/2		
End Milepost:	N/A								LAKE CO	Best Orchid	
Work Program Category:	Turnpike						Chu	rchill Dr		Blue Code	
County:	Lake County	/					Gire	J.		Blue Cedar Rd	91
LRTP Page:	N/A						Roy		25 J		
Project Length:	1.072428 M	iles					Ro ^{yal S} t Georges	King	James Ave 25		T .E
Amended:	N/A - Ameno	dment Packet: N/A					eorge	Monarch		GROVELA	ND
Work Description:	Intersection	Improvement					es Ln	Motte			
Responsible Agency:	FDOT					S a	fety/Op	erations	/TSMO Projects	Other Proj	ects
Project Description:	US 27 North	Intchg (MP 289)- Ram	p & Signal Improver	nents							
Historical Cost:	\$3,050,134	TIP Cost:	\$51,450	Fu	ture Cos	t: \$0			Total Cost	: \$3,101,584	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,948,266.00	\$51,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,716.00	

\$0.00

Toll/Turnpike

\$101,868.00

Preliminary Engineering | PKYI

\$101,868.00

FM #: 4357862

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information			SIS Project:	SIS	<u>http:</u>	<u>//maps.</u>	google.c	:om/maps?q=28	.6657184541266,·	-81.8341473449524
FM Number	: 4357863				91	<u> </u>	25		НО	WEY-IN-THE-F
Project Name	: Widen T	ok (SR 91)						LEESBURG		
Project Segment	: Obrien R	d To US 27 (MP 285.8	3-289.3) (4 To 8 Lr	าร)		\leq	2		LAKE CO.	
From	: Obrien R	d				2		\sim		
То	US 27						2			
Begin Milepost	:: N/A									
End Milepost	:: N/A						w.			U
Work Program Category	: Turnpike						PVC.		GRO	OVELAND
County	: Lake Cou	inty							91	19
LRTP Page	: N/A				MASC	οττε		* 1125		
Project Length	: 3.51494	Miles							25	
Amended	: N/A - Am	nendment Packet: N/A	A				F			F 27
Work Description	: Add Lane	es and Reconstruct					50			
Responsible Agency	FDOT					Strateg	ic Inter	modal System P	Projects (SIS) —	 Other Projects
Project Description	: Widen Tj	ok (SR 91) - Obrien R	d To US 27 (MP 28	35.8-289.3) (4 1	Fo 8 Lns)					
Historical Cost	\$985,472	2 TIP Co	st: \$171,160,10)7	Future Cost:	\$0		Tot	al Cost: \$172	,145,579
Cost by Year and	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00	-	-	-	\$0.00	\$137,606,774.00
Construction	PKYT	Toll/Turnpike	\$11,414,00	\$0.00	\$14,459,566.00	\$0.00	\$0.00	\$5 440 000 00	\$0.00	\$19,910,980,00

			1	•				1	•	1 7 7
Construction	PKYI	Toll/Turnpike	\$11,414.00	\$0.00	\$14,459,566.00	\$0.00	\$0.00	\$5,440,000.00	\$0.00	\$19,910,980.00
Environmental	PKYI	Toll/Turnpike	\$10,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$546,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,041.00
Right of Way	PKYI	Toll/Turnpike	\$417,017.00	\$9,653,767.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150,784.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$1,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,000.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167
FM Number:	4357871	Image: State of the state of t
Project Name:	Widen Tpk	
Project Segment:	US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnt	y) (27)
From:	US 27	
То:	CR 470 Intchng	LEES BURG
Begin Milepost:	N/A	WILDWOOD
End Milepost:	N/A	
Work Program Category:	Turnpike	
County:	Lake County	91
LRTP Page:	N/A	
Project Length:	7.972607 Miles	GROVELAND
Amended:	N/A - Amendment Packet: N/A	SUMTER CO.
Work Description:	Add Lanes and Reconstruct	MASCOTTE
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Tpk - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 L	ns)(Lake Cnty)
Historical Cost:	\$4,474,606 TIP Cost: \$387,847,423 F	uture Cost: \$0 Total Cost: \$392,322,029
Cost by Year and Ph	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00



FM #: 4357881

SIS Project: SIS http://maps.google.com/maps?g=28.7964796896831,-81.9956323204078 **TIP Information** FRUI FM Number: 4357881 Project Name: Widen Tpk 44 **Project Segment:** Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty) 91 Lake/Sumter C/L From: US 301 Intchg To: Begin Milepost: N/A LAKE CO. End Milepost: N/A WILDW Work Program Category: Turnpike COLEMAN County: Sumter County SUMTER CO LRTP Page: N/A 91 **Project Length:** 6.275895 Miles LEESBURG N/A - Amendment Packet: N/A Amended: Work Description: Add Lanes and Reconstruct Strategic Intermodal System Projects (SIS) **Other Projects** Responsible Agency: FDOT **Project Description:** Widen Tpk- Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty) Historical Cost: \$3,363,205 TIP Cost: \$295,732,147 Future Cost: \$0 Total Cost: \$299,095,352 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00



Environmental

Right of Way

Preliminary Engineering

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting Organization										
TIP Information			SIS Project:	SIS		http://maps.o	google.c	:om/maps?q=28.7	670680308629,-8	1.9509255705402
FM Number	4357882	2					<u>-1</u>			Δ
Project Name	e: Widen T	pk					91			
Project Segmen	t: CR 470 1	Intchg To Lake/Sumte	er C/L (MP 297.3-2	97.9) (Lake Cn	ty)					
From	n: CR 470 I	Intchg								
Тс	: Lake/Su	mter C/L								
Begin Milepos	: N/A					SUMTE	R CO.	AB	LAKE CO.	· · · ·
End Milepos	: N/A					WILDW	00D	************************************	LEESBURG	
Work Program Category	r: Turnpike	2						.0		
County	Lake Co	unty							91	
LRTP Page	: N/A									
Project Length	0.54709	7 Miles								
Amendec	I: N/A - An	nendment Packet: N//	4							
Work Description	: Add Lan	es and Reconstruct								
Responsible Agency	r: FDOT				1	Strateg	ic Inter	modal System Pr	ojects (SIS) —	 Other Projects
Project Description	: Widen T	pk- CR 470 Intchg To	Lake/Sumter C/L	(MP 297.3-297.	9) (Lake Cn	ty)				
Historical Cost		1 TIP Co	ost: \$32,201,349	9	Future Co	ost: \$1,397		Tota	l Cost: \$32,45	54,337
Cost by Year and	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	-	\$26,042,009.00		\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,447.00	\$1,397.00	\$3,256,844.00

\$0.00

\$0.00

\$0.00

\$1,735,500.00 \$90,000.00 \$0.00

\$0.00

\$86,292.00 \$972,101.00 \$0.00

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$0.00

\$0.00

\$251,591.00

PKYI

PKYI

PKYI

\$20,000.00

\$2,077,091.00

\$1,058,393.00

\$20,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Preliminary Engineering

Railroad and Utilities

Right of Way

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SI	S Project: SIS			<u>http://ma</u>	ps.google.com	/maps?q=28.84	43322583249,-82	.0633824083473
FM Number:	4357891					44			301	
Project Name:	Widen Tpk (Sl	R 91)								
Project Segment:	US 301 Intchg	To I-75 Intchg (MP 30)4.5-308.9) (Sum	ter Cn	ty)		75	b -		
From:	US 301 Intchg							~		
То:	I-75 Intchg						91			
Begin Milepost:	N/A									
End Milepost:	N/A							SUNTER CO.	WILDWOO	
Work Program Category:	Turnpike									44
County:	Sumter Count	/						1 1		
LRTP Page:	N/A									91
Project Length:	4.371653 Mile	5							35	
Amended:	N/A - Amendn	ent Packet: N/A							J.	
Work Description:	Add Lanes and	Reconstruct					COL	EMAN	301	
Responsible Agency:	FDOT					Strate	egic Intermoda	al System Proj	ects (SIS)	 Other Projects
Project Description:	Widen Tpk (Sl	(91) US 301 Intchg To	I-75 Intchg (MP	304.5	-308.9) (Sumt	er Cnty)				
Historical Cost:	\$2,150,008	TIP Cost:	\$26,443,936		Future Co	<mark>ost:</mark> \$221	,756,713	Total (Cost: \$250,3	50,657
Cost by Year and Ph	lase								_	
PHASE	FUND C	DDE FUNDING SOURCE	HISTORIC COST	2025		2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Enviro	onmental PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

\$0.00

\$0.00

\$11,648,800.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$245,000.00

PKYI

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$2,148,508.00

\$0.00

\$0.00

\$14,187,308.00

\$5,305,136.00

\$5,900,000.00

FM #: 4357891

\$5,060,136.00 \$0.00

\$0.00

\$200,000.00

\$390,000.00

\$5,700,000.00 \$0.00

\$0.00

\$0.00



TIP Information			SIS Project: SIS		http://maps	s.google.	<u>com/ma</u>	ps?q=28	3.57784749	40646,-8	31.9161036651822
FM Number:	4358595				CENT <u>ER</u> HILL			A			
Project Name:	SR 50										
Project Segment:	From East	Of The Sumter/Lake Co	ounty Line To CR 33			•					~ /~
From:	East Of The	e Sumter/Lake County	Line		A Provention						
To:	CR 33				1 50						
Begin Milepost:	N/A										GROVELAND
End Milepost:	N/A				SUMTER C	0.	50		MA	SCOTTE	
Work Program Category:	Highways										
County:	Lake Count	V						LAKE	co. 7 - 23		33
LRTP Page:		/			$\langle \mathbf{x} \rangle$			-1			
Project Length:	3.903335 N	Ailes					1 t				
Amended:		ndment Packet: N/A			\mathcal{T}						· · · ·
Work Description:		and Reconstruct							D		
Responsible Agency:					Strate	gic Inte	rmodal s	System	Projects (S	IS) —	 Other Projects
Project Description:		n East Of The Sumter/L	ako County Lino To	CD 33							
Historical Cost:		•	,		ure Cost: \$0			То	tal Casti	<u>ቀ</u> ደሳ ደ	02 742
Cost by Year and P	. , ,	5 TIP Cost:	\$24,368,627	Fui	ure cost: \$0			10	tal Cost:	5,0כ¢	03,742
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE	COST	TOTAL
Environmental	DDR	State 100%	\$907,412.00	\$0.00	\$0.00		\$0.00				\$907,412.00
Preliminary Engineering	ART	State 100%	\$500,000.00	\$0.00	\$0.00			\$0.00	\$0.00		\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$381,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$381,836.00
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	· ·	\$0.00	\$0.00	-		\$509,102.00
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,552,739.00

\$16,807,000.00 \$5,520,050.00

\$171,708.00

\$350,000.00

State 100%

State 100%

\$14,065,131.00

\$469,274.00

ARTW

DIH

Right of Way

Right of Way

\$36,392,181.00

\$990,982.00

FM #: 4358595

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS	htt	p://maps.google.c	com/maps?q=28.8292	2102476368,-81.8	080960881864
FM Number:	4384493					
Project Name:	Lake-Leesburg Intl Construct Hangar-Phase 3			19	了了。	
Project Segment:	N/A					
From:	N/A					
То:	N/A					
Begin Milepost:	N/A		44	LEESBURG	441	
End Milepost:	N/A					500
Work Program Category:	FLP: Aviation		500			
County:	Lake County				LAKE CO.	
LRTP Page:	N/A					Ţ
Project Length:	5.803324 Miles					
Amended:	N/A - Amendment Packet: N/A			7		~~~ ł
Work Description:	Aviation Revenue/Operational	V				TAVARES
Responsible Agency:	Responsible Agency Not Available		Aviation	Other Proje	ects	
Project Description:	Lake-Leesburg Intl Construct Hangar-Phase 3					
Historical Cost:	\$0 TIP Cost: \$5,000,000	Future Cost:	\$0	Total Co	ost: \$5,000,0	00
Cost by Year and Ph	ase					
PHASE FUND CODE F	UNDING SOURCE HISTORIC COST 2025 2026 202	7 2028	2029	FUTURE COST 1	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00

165



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Work Program Category:

4385622

N/A N/A

N/A

N/A

N/A

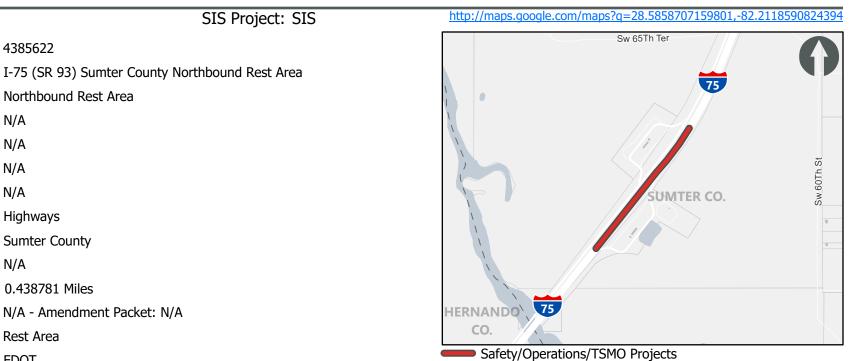
Highways

Sumter County

Northbound Rest Area

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4385622



Project Length: 0.438781 Miles Amended: N/A - Amendment Packet: N/A Work Description: Rest Area Responsible Agency: FDOT I-75 (SR 93) Sumter County Northbound Rest Area **Project Description:**

Historical Cost: \$1,834,071 TIP Cost: \$24,329,190 Future Cost: \$0 Total Cost: \$26,163,261 **Cost by Year and Phase** 2029 FUTURE COST PHASE **FUND CODE** FUNDING SOURCE **HISTORIC COST** 2025 2027 2028 TOTAL 2026 \$54,484.00 Construction DIH State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$54,484.00 Construction DRA State 100% \$0.00 \$0.00 \$23,968,043.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,968,043.00 \$0.00 \$0.00 \$0.00 DS State 100% \$0.00 \$0.00 \$56,663.00 \$0.00 \$56,663.00 Construction \$0.00 \$0.00 State 100% \$51,860.00 \$0.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering DIH \$51,860.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering \$1,429,134.00 \$250,000.00 \$0.00 \$1,679,134.00 DRA State 100% \$0.00 Preliminary Engineering | DS State 100% \$353,077.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$353,077.00



TIP Information		SIS Proje	ect: Non-SI	S	<u>http://i</u>	maps.google.co	om/maps?q=28	8.8146266465627,-8	81.482225824102
FM Number:	4391681							Å	
Project Name:	Wekiva Toll Facilities Ma	intenance						man .	
Project Segment:	N/A							1 - 6-	· /
From:	N/A					46			46
То:	N/A					+0	LAKE		40
Begin Milepost:	N/A					1.00		• ?.	
End Milepost:	N/A							o	
Work Program Category:	Maintenance							2	
County:	Lake County				429) 		ه بهتر می اور این می موجد	
LRTP Page:	N/A								
Project Length:	6.945842 Miles				ΑΡΟΡΚΑ	4	ORANG		· · · · · · · · · · · · · · · · · · ·
Amended:	N/A - Amendment Packe	et: N/A					ORANO		į
Work Description:	Toll Plaza								
Responsible Agency:	FDOT				Sa	fety/Operatio	ns/TSMO Pro	ojects —— Othe	er Projects
Project Description:	Wekiva Toll Facilities Ma	intenance							
Historical Cost:	\$54,422	FIP Cost: \$95,636	6	Futur	e Cost: \$0		Tota	al Cost: \$150,0	58
Cost by Year and Ph	ase		-	_					
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance TMBW	Toll/Turnpike	\$54,422.00	\$20,036.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$150,058.00

FM #: 4391681

167



TIP Information		SIS P	Project: Non-	-SIS	<u>ł</u>	http://ma	ips.goog	le.com/maps?q=28	8.82225271	.08067,-81.8850109014892
FM Number:	4393295) 27 (fin Rd	
Project Name:	Lake Sumter Urban	Area				\vdash		ي م	Wren Ave a good with a good wi	
Project Segment:	FY 2024/2025-2025	/2026 Upwp					t ela St	Feters O Hill St	Glen	Live Oak Dr Boyle St _{öö}
From:	N/A				1	84	Susan St Pamela <			ar t o
То:	N/A					U.Chwo od	ດ Cir	/illiams St 4 500	LEESBUI	Gibson St S 💞 O
Begin Milepost:	N/A				5			Z Shelfer St		
End Milepost:	N/A							Lake-Sumter MF		Miller St 55
Work Program Category:	Transportation Plann	ning				er of		Citizens B	lq. Neg	
County:	Lake County					N Chester			KE CO	Gregg St
LRTP Page:	N/A					Z				to W Oak Terrace Dr
Project Length:	0.311185 Miles					Bent		ounshi		ettina 441
Amended:	N/A - Amendment P	acket: N/A			R	Benton St		27 · ···· ·····························		Cherry St 500
Work Description:	Transportation Planr	ning			2				Edil	ionds St Z
Responsible Agency:	Responsible Agency	Not Available					nning S		her Project	ts : the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025-	2025/2026 Up	wp						
Historical Cost:	\$0	TIP Cost: \$1,7	730,477	I	Future Cost	: \$0		То	tal Cost:	\$1,730,477
Cost by Year and P	hase									
	FUNDING SOURCE	HISTORIC COST		2026	2027	2028	2029	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$859,669.00	\$870,808.	00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,730,4	477.00



http://maps.google.com/maps?g=28.8223471860281,-81.8852092760918 **TIP Information** SIS Project: Non-SIS Griffin Rd FM Number: 4393296 27 à Wren Ave a **Project Name:** Lake Sumter Urban Area Peters Of S Hill St S Live Oak D Glen **Project Segment:** FY 2026/2027-2027/2028 Upwp Boyle St ß Susan St Mize// Rd chwood Cir ß N/A From: Cedar 500 ŝ Cypress St Cottonwood Williams St 14Th S N/A Gibson St To: LEESBURG Marion S ď z Oak **Begin Milepost:** N/A Shelfer St ď Miller St 55 End Milepost: Lake-Sumter MPO N/A Citizens BNd ŭ Work Program Category: Transportation Planning N Chester S Gregg St LAKE CO County: Lake County 25 LRTP Page: N/A 5 W Oak Terrace D **Project Length:** 441 0.30939 Miles Benton St S n 3Rd Amended: N/A - Amendment Packet: N/A Cherry 500 27 Edmonds St Transportation Planning Work Description: Planning Studies = Other Projects **Responsible Agency: Responsible Agency Not Available** *Map shows location of responsible agency and does not represent the location of the actual project **Project Description:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp Historical Cost: \$0 TIP Cost: \$1,741,616 Future Cost: \$0 Total Cost: \$1,741,616 **Cost by Year and Phase FUNDING SOURCE** PHASE FUND CODE **HISTORIC COST** 2025 2026 2027 2028 2029 **FUTURE COST** TOTAL Planning | PL

\$870,808.00

\$0.00

\$0.00

\$870,808.00

\$0.00

\$0.00

Federal

\$0.00

\$1,741,616.00



TIP Information		SIS P	roject:	Non-	SIS		<u>http://m</u>	aps.google.com/ma	ps?q=28.822448	899582,-81.8845675733341
FM Number:	4393297							27	Griffin Rd	
Project Name:	Lake Sumter Urban	Area					₹\ +		Wren Ave @	
Project Segment:	FY 2028/2029-2029	/2030 Upwp						Hill St	Peters O	Live Oak Dr Boyle St 👸
From:	N/A						18	0 E		Ze// Ö L T
To:	N/A						di ichwood	Cir 🗧 M		Gibson St 9 0 0
Begin Milepost:	N/A									Dr Cotto Cyt
End Milepost:	N/A							Lake-Sum	terMPO	under St 👸
Work Program Category:	Transportation Plan	ning					er St	Cit	izens Bivd	
County:	Lake County						N Chester	25	LAKE CO.	Gregg St
LRTP Page:	N/A						z	FER		to W Oak Terrace Dr
Project Length:	0.311185 Miles						Benton St		illinghi	iii 441
Amended:	N/A - Amendment P	acket: N/A					non St	27	IN THE FOR	Cherry St 500 2 2
Work Description:	Transportation Plan	ning								
Responsible Agency:	Responsible Agency	Not Available						nning Studies	 Other Project and does not represent 	C ts nt the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2028/2029-	2029/20	030 Upv	vp					
Historical Cost:	\$0	TIP Cost: \$87	0,808			Futur	e Cost: \$0		Total Cost:	\$870,808
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026		2028	2029	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$0.00	\$870,808.00	



Harming organization													
TIP Information			S	SIS Project:	Non-SIS		http://maps.goo	ogle.com	n/maps?c	q=28.92	2841071	4146,-81.9	369482781866
FM Number:	4396651					X	X		5			•	
Project Name:	Rolling Acre	s Road					2m				₩ŀ-	-	
Project Segment:	From S Of C	CR 466 To N Of	US 27/L	IS 441								8	•
From:	S Of CR 466	5				\geq							
То:	N Of US 27/	′US 441									44	វី២២%្រំ	
Begin Milepost:	N/A						T						
End Milepost:	N/A						SUMTER CO			LAD	YLAKE		
Work Program Category:	Highways							TË.	Ľ ĽS ∎	끉뵵			LAKE CO.
County:	Lake County	/											
LRTP Page:	N/A											500	.Ln
Project Length:	1.613947 M	liles										27	
Amended:	N/A - Amen	dment Packet:	N/A]				
Work Description:	Add Lanes a	and Reconstruct	:			5							25
Responsible Agency:	Lake County	/ BCC					B Roadway	Capaci	ity Proje	ects (No	on-SIS)	—— Ot	her Projects
Project Description:	Rolling Acre	s Road From S	Of CR 4	66 To N Of US	27/US 441								
Historical Cost:	\$0	TIP	Cost:	\$900,000	F	Future Cos	t: \$0			Total	Cost:	\$900,000)
Cost by Year and Pl	nase												
PHASE		FUND CODE		ING SOURCE	HISTORIC COS			2027		2029		RE COST	TOTAL
Project Development and	Environmental	LF	Local		\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$450,000.00

\$0.00

\$0.00 \$450,000.00 \$0.00

Project Development and Environmental SL

Federal

\$0.00 \$0.00 \$0.00



171

\$450,000.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

4417102

N/A

N/A

N/A

Highways

Lake County

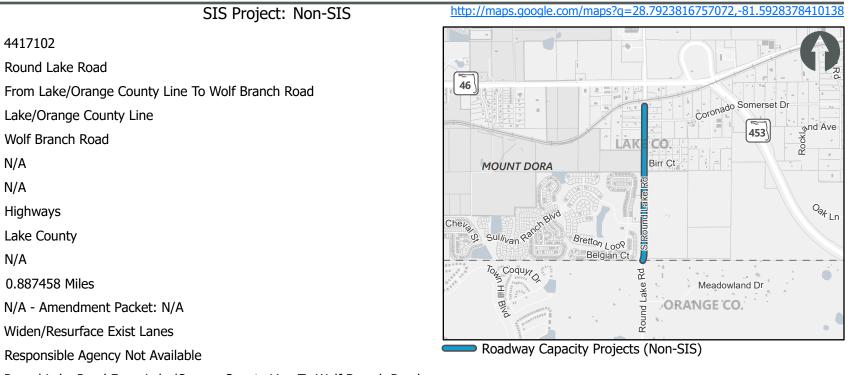
0.887458 Miles

Round Lake Road

Wolf Branch Road

Lake/Orange County Line

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road

Historical Cost: \$0	TIP Co	st: \$9,000,000	Future Co	<mark>st:</mark> \$0	Total Cost:	\$9,000,000
Cost by Year and Phase	9					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



9 9		
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.4998577597029,-	<u>-81.6952205515145</u>
FM Number:	4417811	
Project Name:	Hartwood Marsh Rd	
Project Segment:	From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	
From:		Reter
То:		
Begin Milepost:	N/A CLERMONT	
End Milepost:		
Work Program Category:		
County:	Lake County	
LRTP Page:		
Project Length:	2.862721 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:		
Responsible Agency:	Lake County Capacity Projects (Non-SIS)	
Project Description:	Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	
Historical Cost:	\$0 TIP Cost: \$12,540,000 Future Cost: \$0 Total Cost: \$12,5	540,000
Cost by Year and Ph	Phase	
PHASE FUND COI	DDE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00

FM #: 4417811

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TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424531	Yee Ave
Project Name:	Lake-Block Grant Operating Assistance	Phile atouts Barnow Ave Poshire Ave Disston N Disston
Project Segment:	N/A	
From:	N/A	W Caroline St W Caroline St W Caroline St E Caroline St
То:	N/A	W Maud St B
Begin Milepost:	N/A	Z W Main St
End Milepost:	N/A	Lake County
Work Program Category:	FLP: Transit	
County:	Lake County	
LRTP Page:	N/A	Park Dr Park Dr Nama Cit
Project Length:	0.352683 Miles	Jolle Ar
Amended:	N/A - Amendment Packet: N/A	Nansfield
Work Description:	Operating For Fixed Route	
Responsible Agency:	Lake County Public Transport	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$3,601,536 TIP Cost: \$5,702,242	Future Cost:\$0Total Cost:\$9,303,778
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00



TIP Information	SIS Project: 1	Non-SIS ht	tp://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424532		
Project Name:	Lake-Block Grant Operating Assistance		MB a outs fine Ave ans Ave Disston
Project Segment:	N/A		worne Z worne Z worne Z worne St worne St
From:	N/A		E Contra
То:	N/A		W Maud St of TAVARES
Begin Milepost:	N/A		Z W Main St
End Milepost:	N/A		lake County
Work Program Category:	FLP: Transit	1	19 V Lake County Administration E Ruby St Building LAKE CO.
County:	Lake County		
LRTP Page:	N/A		Ne Nangingar Cr
Project Length:	0.352683 Miles	We	lis
Amended:	N/A - Amendment Packet: N/A		Mansheld
Work Description:	Operating For Fixed Route		R
Responsible Agency:	Lake County Public Transport	*Ma	Transit and Transportation Disadvantage Projects —— Other Projects physical shows location of the actual project
Project Description:	Lake-Block Grant Operating Assistance		
Historical Cost:	\$0 TIP Cost: \$4,092,310	Future Cost:	\$0 Total Cost: \$4,092,310
Cost by Year and Ph	ase	1 1 1	2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00



TIP Information	SIS Proje	ect: Non-SIS ht	ttp://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581		Safe
Project Name:	Lake-Section 5311 Rural Transportation		Phile a source arrow Ave ham Ave brans Ave orams Ave
Project Segment:	N/A		Burger St and State
From:	N/A		W Caroline St W Caroline St W Caroline St W Caroline St E Caroline St E Caroline St E Caroline St E Caroline St E Caroline St
То:	N/A		W Maud St G
Begin Milepost:	N/A		Z W Main St Z Z
End Milepost:	N/A		🗧 者 🗧 Lake County 🥵
Work Program Category:	FLP: Transit	1	19
County:	Lake County		
LRTP Page:	N/A		Park Dr Park Dr Nationalit
Project Length:	0.352683 Miles	We	le r
Amended:	N/A - Amendment Packet: N/A		Mansheld
Work Description:	Operating/Admin. Assistance		R
Responsible Agency:	Lake County Public Transport	*Ma	Transit and Transportation Disadvantage Projects —— Other Projects p shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation		
Historical Cost:	\$800,000 TIP Cost: \$3,325,3	324 Future Cost:	\$0 Total Cost: \$4,125,324
Cost by Year and Ph	lase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00



TIP Information	SIS Project: Non-	SIS http://maps.google.com/maps?q=28.862839396407,-82.018072108226
FM Number:	4424611	
Project Name:	Sumter-Section 5311 Rural Transportation	Grang Blvd Mariation Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
To:	N/A	
Begin Milepost:	N/A	Sumter County SUMTER CO.
End Milepost:	N/A	- Public ୍ରୁ ହେଇଥିଲେ କରୁ
Work Program Category:	FLP: Transit	Broken Oak Dr
County:	Sumter County	
LRTP Page:	N/A	Pinellas Pl
Project Length:	0.819929 Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Sumter County Transit	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$2,228,788	Future Cost: \$0 Total Cost: \$2,228,788
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00



LF

Capital

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP In	formation		SIS	Project	: Non	-SIS	htt	tp://map	s.google.com/maps	<u>q=28.822481096?</u>	1722,-81.7997409445161
	FM Number:	4424841									
	Project Name:	Lake-Leesburg Intl	Land Acquisition						5.7		
Р	roject Segment:	N/A							An	7	
	From:	N/A								Str.	
	To:	N/A									
	Begin Milepost:	N/A							44 J	BURG	(441)
	End Milepost:	N/A									500
Work Pro	gram Category:	FLP: Aviation						500			
	County:	Lake County							신대특별권	LAK	E CO.
	LRTP Page:	N/A					E	7			7
	Project Length:	5.803324 Miles									
	Amended:	N/A - Amendment	Packet: N/A								
W	ork Description:	Aviation Revenue/0	Operational				l (TAVARES
Resp	onsible Agency:	City Of Leesburg						Aviat	tion —	Other Projects	
Proj	ject Description:	Lake-Leesburg Intl	Land Acquisition								
	Historical Cost:	\$0	TIP Cost: \$1,	,250,000)	Futu	re Cost:	\$0		Total Cost:	\$1,250,000
Cost by	y Year and F	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	

\$0.00 \$250,000.00

Local

\$0.00

\$0.00

\$250,000.00

\$0.00 \$0.00 \$0.00



Planning Organization		5 2025					
TIP Information	SIS Project: Non-S	IS	http://ma	ps.google.com/ma	ps?q=28.80132979	939463,-8	1.7307071247754
FM Number:	4442851			Lake	Ave		Ave
Project Name:	Lake-Lake County FTA Section 5307 Operating Funds		/	shore Bivid	Sinclair Sinclair Ave Ave	Ave Is Ave	Disston
Project Segment:	N/A			alva	W Caroline St	ingham Abram	⊂ z E Caroline St
From:	N/A			am Ave		ai S 🛛	E Alfred St
То:	N/A		w		VARES A		- Alfred St
Begin Milepost:	N/A			Z W Main S		Main St	
End Milepost:	N/A			Ave	Lake County	Ruby St	
Work Program Category:	FLP: Transit		19	Lake Ave S Ingraham S Bloxham	Building		
County:	Lake County			S B D S B		KE CO.	
LRTP Page:	N/A		a le	Park Dr Nainainain			
Project Length:	0.352683 Miles		Wells Ave				
Amended:	N/A - Amendment Packet: N/A		Mansfield				
Work Description:	Operating For Fixed Route		Ra				
Responsible Agency:	Lake County Public Transport				on Disadvantage Pr ncy and does not represen		
Project Description:	Lake-Lake County FTA Section 5307 Operating Funds		·				
Historical Cost:	\$8,324,592 TIP Cost: \$16,000,000	Future	Cost: \$0		Total Cost:	\$24,32	24,592
Cost by Year and Pl	nase						
		2026	007	2020		COCT	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00



Haiming organization			•			-				
TIP Information		SIS	Project: Nor	n-SIS		<u>ł</u>	nttp://ma	aps.google.com/ma	ps?q=28.82248109	961722,-81.7997409445161
FM Number:	4448732									
Project Name:	Lake-Leesburg Intl	Fuel Farm Construc	tion					5		
Project Segment:	N/A								7	
From:	N/A								Jun -	
To:	N/A									
Begin Milepost:	N/A							44	ESBURG	441
End Milepost:	N/A									500
Work Program Category:	FLP: Aviation					-	500			
County:	Lake County									KE CO.
LRTP Page:	N/A									T.
Project Length:	5.803324 Miles									
Amended:	N/A - Amendment	Packet: N/A				-				
Work Description:	Aviation Revenue/C	Operational								TAVARES
Responsible Agency:	Responsible Agenc	y Not Available					- Avi	ation —	 Other Projects 	
Project Description:	Lake-Leesburg Intl	Fuel Farm Construc	tion							
Historical Cost:	\$0	TIP Cost: \$1	,250,000		Futi	ure Cost	: \$0		Total Cost:	\$1,250,000
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Capital DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00	

Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



Capital

LF

Local

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP In	formation		SIS	Project	: Non-SIS		l	nttp://ma	aps.google.com/mag	<u>ps?q=28.8226854</u>	079018,-81.8197775132236
	FM Number:	4448733									
	Project Name:	Lake-Leesburg Intl	Fuel Farm Tanks				_		ų į		
Р	roject Segment:	N/A					_			2	
	From:	N/A					_			1 Color	
	To:	N/A					_				
	Begin Milepost:	N/A					_		44	ESBURG	441
	End Milepost:	N/A					T.				500
Work Pro	gram Category:	FLP: Aviation						500			
	County:	Lake County									KE CO.
	LRTP Page:	N/A									7
	Project Length:	5.803324 Miles									
	Amended:	N/A - Amendment	Packet: N/A								City H
W	ork Description:	Aviation Revenue/0	Operational								TAVARES
Resp	onsible Agency:	Responsible Agenc	y Not Available					- Av	iation ——	 Other Projects 	
Proj	ject Description:	Lake-Leesburg Intl	Fuel Farm Tanks								
	Historical Cost:		TIP Cost: \$7	50,000		Fut	ure Cost	: \$0		Total Cost:	\$750,000
Cost by	y Year and F	hase									
PHASE		FUNDING SOURCE		2025		2027	2028		FUTURE COST	TOTAL	
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	

\$0.00 \$150,000.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

FM #: 4448733

\$150,000.00



Capital

LF

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Inform	nation		SIS	Project	: Non	-SIS	ł	nttp://ma	aps.google.com/mag	ps?q=28.9236841	551421,-81.6	513140503032
F	M Number:	4448751						Ave Ave				
Pro	ject Name:	Lake-Umatilla Muni	Relocate Road					Wisteria Ave Winogene Ave N Kentucky Ave Umatilia Blua			Dr Th Ave	E 3 St Stale Rd
Projec	t Segment:	N/A						Wino Wino N Ken Uma			Skyline V Salts	
	From:	N/A					C	cala St	0 G		Salts	
	To:	N/A							Lowell Average Store		AKE CO.	
Begi	n Milepost:	N/A						19		sady St Umatilla		
En	d Milepost:	N/A							UMATILLA	Muncip	al _T	vin Ponds Rd
Work Program	Category:	FLP: Aviation					1 Jak			Airport	Is Rd	
	County:	Lake County							Aun biner		e-Burn	
l	LRTP Page:	N/A					E	Lakeview St		2 41 PI		
Proje	ect Length:	1.82908 Miles					T	"ew St		Rose S	t -	
	Amended:	N/A - Amendment	Packet: N/A				Pine St					Cr-44a
Work D	Description:	Aviation Preservation	on Project				1)Th Ave			The state	8 9 9
Responsib	le Agency:	City Of Umatilla						- Avi	ation —	 Other Projects 	6	
Project D	Description:	Lake-Umatilla Muni	Relocate Road									
Histo	orical Cost:	\$0	TIP Cost: \$8	00,000		Fut	ure Cost	: \$0		Total Cost:	\$800,000)
Cost by Ye	ar and F	hase										
PHASE FUI	ND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Capital DDI	R	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00		

\$0.00 \$160,000.00 \$0.00 \$0.00 \$0.00

Local

\$0.00

\$0.00

FM #: 4448751

\$160,000.00



TIP Information		S	IS Project: Non-	SIS	http	o://maps	.google.	com/mag	<u>s?q=28.678804129</u>	91927,-82.05478221841
FM Number:	4452951						- the	75		
Project Name:	SR 471						20			
Project Segment:	From CR 47	8A To SR 35/US 301						\sim		
From:	CR 478A				P			(301)		WILDWOOD
То:	SR 35/US 3	01								
Begin Milepost:	N/A					in the set	2-6			
End Milepost:	N/A									LEESBURG
Work Program Category:	Highways				6		48		SUM ER CO.	
County:	Sumter Cou	nty						Ęą		CENTER HILL
LRTP Page:	N/A				75		35	BUSHN		MASCOT
Project Length:	10.471471	Miles						<u> -</u>	471	
Amended:	N/A - Ameno	dment Packet: N/A				- mh			WEBSTER	
Work Description:	Pavement O	nly Resurface (Flex)			the set	301				
Responsible Agency:	FDOT					Safety	/Operat	ions/TSI	MO Projects	 Other Projects
Project Description:	SR 471 Fron	n CR 478A To SR 35/US	301							
Historical Cost:	\$886,665	TIP Cost:	\$11,087,530		Future Cost:	\$0			Total Cost:	\$11,974,195
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$813,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,982.00
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Preliminary Engineering	DS	State 100%	\$47,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,683.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5273684401009,-81.8470324928669
FM Number:	4456851	MASCOTTE
Project Name:	SR 33 / CR 33	GROVELAND
Project Segment:	From Polk Co. Line To SR 50	GROVELAND 50 CLERMONT
From:	Polk Co. Line	
To:	SR 50	33
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	N/A	
Project Length:	4.406271 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Safety Project	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 33 / CR 33 From Polk Co. Line To SR 50	
Historical Cost:	\$1,310,867 TIP Cost: \$7,629,999	Future Cost:\$0Total Cost:\$8,940,866
Cost by Year and P	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 202	25 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACLD	Federal	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$367,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,117.00
Preliminary Engineering	HSP	Federal	\$939,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,769.00



TIP Information	SIS Project: Non-SIS		http://maps.o	oogle.com/mag	<u>s?q=28.8348527</u>	507312,-81.908068414582
FM Number:	4462471					
Project Name:	Asset Maintenance - Sumter County			FRUITLAN	D	
Project Segment:	N/A		North Ave	PARK	Landin	Jeal I
From:	N/A		South Ave			Greenlead
To:	N/A		LÂKE CO.			Tally Rd
Begin Milepost:	N/A			DOT Leesburg	Operations	ox Rd
End Milepost:	N/A					BURG
Work Program Category:	Highways					borg
County:	Sumter County		Marcella Way	_	mas 4	
LRTP Page:	N/A				e E	
Project Length:	0.838172 Miles		Myer Ave		J _ Y	
Amended:	N/A - Amendment Packet: N/A		Griff	n Rd		
Work Description:	Routine Maintenance		Cabir			Simmons St
Responsible Agency:	FDOT					
Project Description:	Asset Maintenance - Sumter County				-,	······································
Historical Cost:	\$9,912,972 TIP Cost: \$8,160,768	Future C	Cost: \$0		Total Cost:	\$18,073,740
Cost by Year and Pl	nase					
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025	2026	2027	2028	2029 FUTUR	E COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



FM #: 4465471

SIS Project: Non-SIS http://maps.google.com/maps?g=28.9153891312297,-81.921332709472 **TIP Information** FM Number: 4465471 25 **Project Name:** SR 500 (US 441) 27 **Project Segment:** From Lake Ella Rd To Avenida Central From: Lake Ella Rd LADY LAKE To: Avenida Central Begin Milepost: N/A SUMTER CO End Milepost: N/A Work Program Category: Highways County: Lake County LRTP Page: N/A Project Length: 4.164745 Miles N/A - Amendment Packet: N/A Amended: 500 Work Description: Landscaping Safety/Operations/TSMO Projects - Other Projects Responsible Agency: FDOT **Project Description:** SR 500 (US 441) From Lake Ella Rd To Avenida Central Historical Cost: \$99,896 TIP Cost: \$309,914 Future Cost: \$0 Total Cost: \$409,810 **Cost by Year and Phase** FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL PHASE

Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00



TIP Inform	nation		SIS Proj	ect: Non-SIS			http://m	aps.goo	gle.com/maps?q=2	28.78763840	35114,-82.1299870968791
FN	1 Number:	4473851					- ~ ``				
Proj	iect Name:	CR 470								<u>i</u>	
Project	: Segment:	From CR 414 To CR 485	;					\sim			
	From:	CR 414				1				Ills re-	
	To:	CR 485				¢.		~~			
Begir	n Milepost:	N/A									
Enc	d Milepost:	N/A							SUM	TER OD.	-
Work Program	Category:	Highways							• 7		
	County:	Sumter County							,		
L	RTP Page:	N/A									
Proje	ct Length:	3.524292 Miles							~ ~ ~ ~		
	Amended:	N/A - Amendment Packe	et: N/A								
Work D	escription:	Resurfacing							•		75
Responsib	le Agency:	Responsible Agency Not	: Available				- Sa	fety/Op	erations/TSMO P	Projects —	 Other Projects
Project D	escription:	CR 470 From CR 414 To	CR 485								
	orical Cost:		TIP Cost: \$2,485,	200	Fut	ure Cos	t: \$0		Т	otal Cost:	\$2,485,200
Cost by Ye	ar and Pha	ase									
PHASE	FUND COD	E FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,68	81.00

Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00

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TIP Information		SIS Proje	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=2	8.94875440)92411,-81	.9664529948298
FM Number:	4474081				Γ					नुरु	500
Project Name:	The Villages Community	Resurfacing								Π	
Project Segment:	N/A										(27)
From:	N/A									<u> </u>	
То:	N/A						CIIIE			Ch	
Begin Milepost:	N/A				ν	vildwoo	D				LADY LAKE
End Milepost:	N/A							SUMTE	R CO.	SSX.	LAKE
Work Program Category:	Highways										CO
County:	Sumter County										
LRTP Page:	N/A										
Project Length:	4.198724 Miles					(and	AG.		b		
Amended:	N/A - Amendment Packe	et: N/A									
Work Description:	Resurfacing						「日日				
Responsible Agency:	Responsible Agency Not	: Available				S a	fety/Op	perations/TSMO P	rojects —	— Othe	r Projects
Project Description:	The Villages Community	Resurfacing									
Historical Cost:		TIP Cost: \$2,052,2	286	Fu	iture Cos	t: \$0		Тс	otal Cost:	\$2,052	,286
Cost by Year and Pl	nase										
PHASE FUND CO	DE FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850	0.00	

Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00



Fighting Organization			•									
TIP Inform	nation		SIS Proje	ect: Non-SIS			http://n	naps.goo	gle.com/maps?q=28	8.9439473973476,	-81.9737188424238	
FI	M Number:						The for	S.	MARION CO.	27		
Pro	ject Name:	Villages Resurfacing & P	Preventative Mainten	ance		_						
Project	t Segment:	Phase II				441						
	From:	N/A										
	To:	N/A										
Begir	n Milepost:	N/A										
End	d Milepost:	N/A	/Α								25	
Work Program	Category:	Highways					SUMTER CO.					
	County:	Sumter County									LADY LAKE	
L	RTP Page:	N/A										
Proje	ect Length:	1.340404 Miles										
	Amended:	N/A - Amendment Packe	et: N/A			-					ço.m. Izali	
Work D	escription:	Resurfacing										
Responsib	le Agency:	Responsible Agency Not	Available			•	Si	afety/Op	perations/TSMO Pi	rojects — Of	her Projects	
Project D	escription:	Villages Resurfacing & Preventative Maintenance Phase II										
Histo	orical Cost:	t: \$0 TIP Cost: \$4,269,036					st: \$()	То	otal Cost: \$4,2	69,036	
Cost by Ye	ar and Pha	ase										
PHASE	FUND COD	E FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00		
			+0.00	+2 702 427 00		+0.00	+0.00		+0.00	+2 702 427 00		

Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



TIP Information		C	IS Project: Non-	SIC	http://maps.google.com/maps?g=28.6131080625339,-81.858869598838						
		3		515				- Ja-1			
FM Number:	4476091				LEE	SBURG			25 91		
Project Name:	CR 565/Villa	City Rd			5	J					
Project Segment:	From North	Of SR 50 To South Of L	JS 27								
From:	North Of SR	50									
То:	South Of US	5 27		MASCOTTE							
Begin Milepost:	N/A			T LAKE CO.							
End Milepost:	N/A										
Work Program Category:	Highways								7		
County:	Lake County	/			·			GROVELA			
LRTP Page:	N/A				50				19		
Project Length:	7.212374 M	iles					*				
Amended:	N/A - Ameno	dment Packet: N/A			~7.	A L				50	
Work Description:	Pave Should	ers				Ser.			33		RMONT
Responsible Agency:	Lake County	/				Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	CR 565/Villa	City Rd From North Of	SR 50 To South Of	US 27							
Historical Cost:	\$610,000 TIP Cost: \$7,388,679 Future Co								Total Cost:	\$7,998,679	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00	
Construction	LF	Local	\$0.00	\$4,063,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063,492.00	
Preliminary Engineering	ACSL	Federal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	

\$0.00

\$600,000.00

Federal

Preliminary Engineering SL

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$600,000.00



TIP Information		S	SIS Project: Non-	SIS		http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373						
FM Number:	4479901							7	Ro	sefield Ave		
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project			Johnson St						
Project Segment:	Sidewalk Pro	oject At Various Locatio	ns			W Line St				Short St		
From:	N/A					Parkins St arkins Co Arkins St Canal St Canal St Canal St						
To:	N/A											
Begin Milepost:	N/A					Herndon St						
End Milepost:	N/A									E Cleveland St		
Work Program Category:	Highways				LEESBUR	G 4T7 N	Z LG Z Marke	z z to St ä				
County:	Lake County	/						∠ W Main St	z u z	E Main St		
LRTP Page:	N/A								S 4Th	t St		
Project Length:	0.204985 M	iles										
Amended:	N/A - Ameno	dment Packet: N/A				on H Koll	oSt É		6Th S	S		
Work Description:	Sidewalk								S	Pine Si		
Responsible Agency:	City Of Lees	burg				*Map shows location of				Other Projects		
Project Description:	Beverly Sho	res Neighborhood Sidev	walk Project At Vario	us Locati	ions			j j j j				
Historical Cost:	\$0	TIP Cost:	\$524,752		Future Co	ost: \$0			Total Cost:	\$524,752		
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	202	5 2027	2028	2029	FUTURE CO	ST TOTAL		
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.0) \$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00		

\$35,000.00 \$0.00 \$0.00

\$0.00

Federal

Preliminary Engineering SR2T

\$35,000.00

FM #: 4479901

\$0.00 \$0.00 \$0.00



FAA

LF

Capital

Capital

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Inform	nation		SIS	Project	t: Non	-SIS		http://m	aps.google.com/ma	ps?q=28.8224810	961722,-81.799740944	<u>5161</u>			
FI	M Number:	4480101													
Pro	ject Name:	Leesburg Internation	onal Airport Taxiway						Į,						
Projec	t Segment:	N/A	N/A						A	2					
	From:	N/A	N/A												
	To:	N/A	I/A												
Begi	n Milepost:	N/A	/A						44	ESBURG	441				
En	d Milepost:	N/A									500				
Work Program	Category:	FLP: Aviation	P: Aviation					500				R			
	County:	Lake County	_ake County								KE CO.				
l	LRTP Page:	N/A						िति				7			
Proje	ect Length:	5.803324 Miles													
	Amended:	N/A - Amendment	Packet: N/A									-			
Work D	Description:	Aviation Preservation	on Project					$\langle \cdot \rangle$			TAVARES	5			
Responsib	le Agency:	Responsible Agenc	y Not Available					Av Av	iation —	 Other Projects 	i				
Project D	Description:	Leesburg Internation	onal Airport Taxiway												
Histo	orical Cost:	\$0	TIP Cost: \$4	50,000			Future Cos	t: \$0		Total Cost:	\$450,000				
Cost by Ye	ar and F	hase		_		_	-								
PHASE FUI	ND CODE	FUNDING SOURCE	HISTORIC COST				2028	2029	FUTURE COST	TOTAL					
Capital DDI	R	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00					

\$0.00 \$0.00 \$405,000.00 \$0.00

\$0.00 \$0.00 \$9,000.00

Federal

Local

\$0.00

\$0.00

\$0.00

\$0.00

FM #: 4480101

\$405,000.00

\$9,000.00

\$0.00

\$0.00

\$0.00



Construction

Preliminary Engineering DIH

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

		WILDWOOD
		WILDWOOD
	104 - T-	WILDWOOD
	Letter Le	VVILDVVOOD
6.10%		
	SUMTE	R CO.
44		
perations/TS	ns/TSMO Projects —	— Other Projects
	Total Cost:	\$27,690,319
2028 2029	2029 FUTURE COS	T TOTAL

\$0.00 \$100,959.00

\$0.00 \$0.00

DIH

State 100%

State 100%

\$0.00

\$55,000.00

\$100,959.00

\$55,000.00

FM #: 4483771

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00



Planning Organization											
TIP Information		S	IS Project: Non-	SIS	http://maps.google.com/maps?q=28.8294390933118,-81.824083495						
FM Number:	4487351				FRUI PARI	TLAND		-			
Project Name:	SR 500										
Project Segment:	From Mills S	t To College Dr									
From:	Mills St										
То:	College Dr										
Begin Milepost:	N/A										
End Milepost:	N/A				441		Haul	LEESBURG			
Work Program Category:	Highways										
County:	Lake County	,				44) 남 귀				
LRTP Page:	N/A	N/A									
Project Length:	4.213329 M	iles								TAVAR	
Amended:	N/A - Ameno	dment Packet: N/A			5						
Work Description:	Resurfacing					.5)					
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 500 From	n Mills St To College Dr									
Historical Cost:	\$1,610,277	TIP Cost:	\$15,216,748	Future	Cost:	\$0			Total Cost:	\$16,827,025	
Cost by Year and P	hase								1		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	-		\$0.00	\$0.00	\$3,213,007.00	
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00	
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00	
Construction	SA	Federal	\$0.00		\$0.00		\$0.00	\$0.00		\$9,750,178.00	
Construction	SL	Federal	\$0.00	\$2,218,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,851.00	

\$0.00

\$0.00

\$0.00

\$1,545,806.00

\$46,178.00

\$18,293.00

State 100%

State 100%

State 100%

Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,545,806.00

194

\$46,178.00

\$18,293.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00



FM #: 448739

SIS Project: Non-SIS http://maps.google.com/maps?g=28.8039406071951,-81.9153675603665 **TIP Information** FM Number: 4487391 **Project Name:** SR 44 **Project Segment:** From W Main St To West Of Taffy Ln From: W Main St West Of Taffy Ln To: Rd Begin Milepost: N/A rog/es End Milepost: N/A

Work Program Category:

Preliminary Engineering DS

Highways County: Lake County

LRTP Page: N/A **Project Length:** 1.183406 Miles

N/A - Amendment Packet: N/A Amended:

Work Description: Resurfacing

Responsible Agency: FDOT Project Description: SR 44 From W Main St To West Of Taffy Ln

State 100%



Safety/Operations/TSMO Projects

\$0.00

\$0.00

\$0.00

Historical Cost:	\$265,176	TIP Cost:	\$3,688,790	Future	Cost:	\$0			Total Cost:	\$3,953,966
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Conserveron	BBIK		40100	\$1/012/020100	φυισσ	φ0.00	φ0.00		
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	SA	Federal	\$0.00	\$2,365,977.00	\$0.00	\$0.00	\$0.00	\$0.00	
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Ī

\$72,838.00

\$2,365,977.00

\$192,338.00

\$72,838.00



FM #: 4487641

TIP Information

SIS Project: Non-SIS

FM Number:	4487641
Project Name:	SR 530 / US 192
Project Segment:	From SR 25 / US 27 To Orange County Line
From:	SR 25 / US 27
To:	Orange County Line
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	N/A
Project Length:	0.862544 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 530 / US 192 From SR 25 / US 27 To Orange County Line
Historical Cost:	\$1,150,495 TIP Cost: \$5,054,011



http://maps.google.com/maps?g=28.3469330551674,-81.6641873168053

Safety/Operations/TSMO Projects

Historical Cost:	\$1,150,495	TIP Cost:	\$5,054,011	Future	Cost:	\$0			Total Cost:	\$6,204,506		
Cost by Year and P	Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00		
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00		
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00		
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00		
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00		
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00		
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00		
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00		
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00		

Draft TIP FY 2025 - 2029 Approval Date:

196



TIP Information		S	SIS	http	://maps	.google.c	com/map	os?q=28.778265761	10922,-81.88754403	<u>49854</u>	
FM Number:	4487691								修建于自己		
Project Name:	SR 25				•	44					
Project Segment:	From CR 33	To Middlesex Rd						57			À
From:	CR 33							יז עז			
То:	Middlesex R	d					IFF	SBURG	25		
Begin Milepost:	N/A				<u> </u>						
End Milepost:	N/A									0.	
Work Program Category:	Highways										
County:	Lake County	,									
LRTP Page:	N/A							3	27		
Project Length:	2.320872 M	iles			2			5			
Amended:	N/A - Ameno	dment Packet: N/A						6			
Work Description:	Resurfacing										
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 25 From	CR 33 To Middlesex Rd									
Historical Cost:	. , ,	TIP Cost:	\$6,990,250	Future	Cost:	\$0			Total Cost:	\$8,013,305	
Cost by Year and P									1		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026		2028			TOTAL	
Construction	DDR	State 100%	\$0.00 \$0.00	\$1,543,523.00 \$10,290.00	\$0.00		\$0.00		\$0.00	\$1,543,523.00	
Construction	DIH	State 100%			\$0.00			\$10,290.00			
Construction	DS	State 100%	\$0.00		\$0.00		\$0.00	\$938,607.00			
Construction	SA	Federal	\$0.00		\$0.00	\$0.00	\$0.00	\$4,497,830.00			
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00		

\$0.00

\$0.00

State 100%

State 100%

\$30,049.00

\$45,604.00

Preliminary Engineering DIH

Preliminary Engineering DS

\$30,049.00

\$45,604.00

FM #: 4487691

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

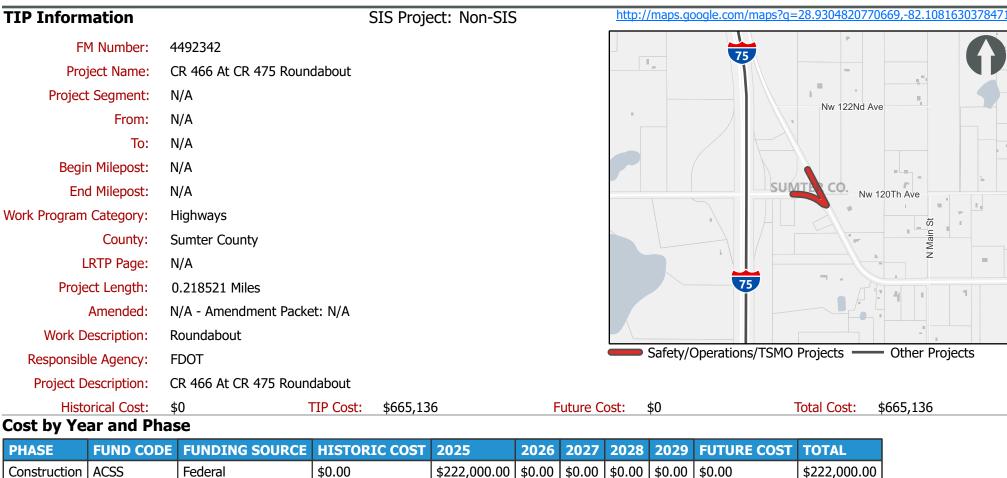
\$0.00



TIP Information		S	SIS Project: Non-	SIS	htt	p://map	s.google	.com/ma	ips?q=28.93173928	390726,-82.108922453
FM Number:	4492341								P	
Project Name:	CR 466 At C	R 475 Roundabout				1_			-	
Project Segment:	N/A							75	Nw 122Nd A	
From:	N/A								NW 122Nd A	
То:	N/A									
Begin Milepost:	N/A									
End Milepost:	N/A								SUMTE CO. Nw	120Th Ave
Work Program Category:	Highways									
County:	Sumter Cou	nty								
LRTP Page:	N/A									Z
Project Length:	0.20307 Mile	es								
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Roundabout							_		-
Responsible Agency:	Board Of Su	mter County Commissi				Safety	/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	CR 466 At C	R 475 Roundabout								
Historical Cost:	\$342,518	TIP Cost:	\$3,778,430	Future	Cost:	\$0			Total Cost:	\$4,120,948
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$1,550,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,190.00
Construction	LF	Local	\$0.00	\$2,228,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228,240.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	HSP	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00



FM #: 4492342



\$443,136.00 \$0.00

\$0.00 \$0.00 \$0.00

Local

\$0.00

LF

Construction

\$443,136.00

\$0.00



Preliminary Engineering SL

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: Non-	SIS	ht	ttp://ma	ps.google	e.com/m	aps?q=28.5205189	499875,-81.753797574033
FM Number:	4494541									
Project Name:	Hammock R	idge Rd Roundabout								
Project Segment:	N/A				~					
From:	N/A				. /					
То:	N/A					$\langle \rangle$				
Begin Milepost:	N/A									
End Milepost:	N/A						Lakesho	re Dr	Lenis D.	Ridge Cti
Work Program Category:	Highways				5		Lu			Š.
County:	Lake County	/								Han
LRTP Page:	N/A									nmoch
Project Length:	0.06561 Mil	es								ld yoouuoting
Amended:	N/A - Amen	dment Packet: N/A			S					e Rd
Work Description:	Roundabout	:								
Responsible Agency:	Lake County	/ BCC				Safe	ety/Ope	rations/	TSMO Projects	
Project Description:	Hammock R	idge Rd Roundabout								
Historical Cost:	\$0	TIP Cost:	\$750,000		Future Cost:	\$0			Total Cost:	\$750,000
Cost by Year and Ph										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025		2027		2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

\$0.00

Federal

\$375,000.00

200

FM #: 4494541

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$375,000.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		SIS	Project: Non-	-SIS		<u></u>	http://ma	aps.google.com/maj	ps?q=28.92762173	865695,-81.6509924890864
FM Number:	4497821						Ave Ave			- Second
Project Name:	Lake-Umatilla Muni	cipal Airport Hangar					Wisteria Ave Vinogene Ave Kentucky Ave Umatilia Blua			P P P P P P P P P P P P P P
Project Segment:	N/A					The state		Ave a state of the		saltsdale Rd
From:	N/A					0	cala St			Saltsdale Ro
То:	N/A					K		Z Z MA E Lake Sto		KE CO.
Begin Milepost:	N/A						19	F	sady St Umatilla	
End Milepost:	N/A							UMATILLA	Muncipa Airport	Twin Ponds Rd
Work Program Category:	FLP: Aviation					11/11			Airport	
County:	Lake County									
LRTP Page:	N/A					E	Lakeview St		3 ¹⁰ 71 71 7	
Project Length:	1.82908 Miles					P	"en st		Rose St	
Amended:	N/A - Amendment I	Packet: N/A				Ine St	2			
Work Description:	Aviation Revenue/C	Operational				10)Th Ave			
Responsible Agency:	Responsible Agency	y Not Available					- Avi	ation —	 Other Projects 	
Project Description:	Lake-Umatilla Muni	cipal Airport Hangar								
Historical Cost:	\$1,709,406	TIP Cost: \$40	00,000		Futi	ure Cost	: \$0		Total Cost:	\$2,109,406
Cost by Year and P	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
	State 100%	¢1 110 084 00		¢0 00	¢0 00	¢0 00	¢0 00	¢0 00	¢1 110 084 00	

Capital	DDR	State 100%	\$1,119,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,084.00
Capital	DPTO	State 100%	\$556,134.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,134.00
Capital	LF	Local	\$34,188.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,188.00

FM #: 4497821

201



Capital

LF

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP In	formation		SIS	Project	: Non-SIS	<u>h</u>	http://ma	os.google	e.com/maps?q=28.9	922142608	0038,-8:	1.6525491095457
	FM Number:	4497831					ve Ave Nd			1	-	
	Project Name:	Lake-Umatilla Muni	cipal Airport Hangar	s			Wisteria Ave Vinogene Ave Kentucky Ave Umatilla Blvd	5			W OTh Ave	E 3. St
Р	roject Segment:	N/A					Winoge Winoge N Kentu Umatij Hatfield	e Ave		Skyline Dr	M/ O	altsdale Rd
	From:	N/A				0	cala St	Ave Orange	0			
	To:	N/A						E Lake S	ew Ave	LAK	E CO.	
	Begin Milepost:	N/A					19		Z Cassady St	Umatilla		
	End Milepost:	N/A						UMATILL		Muncipal Airport		Twin Ponds Rd
Work Pro	gram Category:	FLP: Aviation								Airport	ns Rd	
	County:	Lake County						tin series			Bur	
	LRTP Page:	N/A				E	Lakeliew St		3 4 11		аў Ц	
	Project Length:	1.82908 Miles				P	"ew st			Rose St		Cr-44a
	Amended:	N/A - Amendment	Packet: N/A			Pine St						
W	ork Description:	Aviation Revenue/C	Operational			10)Th Ave		*m			
Resp	onsible Agency:	Responsible Agency	y Not Available				— Avia	ation	Other I	Projects		
Proj	ect Description:	Lake-Umatilla Muni	cipal Airport Hangar	s								
	Historical Cost:	\$0	TIP Cost: \$1,	875,000)	Future Cost	: \$0		Tota	l Cost:	\$1,875	,000
Cost by	Year and F											
PHASE	FUND CODE	FUNDING SOURCE		2025	2026	2027	2028		FUTURE COST	TOTAL		
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,0	00.00	

\$125,000.00 \$250,000.00

\$0.00

Local

\$0.00

\$375,000.00

FM #: 4497831

\$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS					://maps	.google.o	com/mag	<u>s?q=28.814897235</u>	<u>6938,-81.87219132</u>	<u>49267</u>
FM Number:	4505801						Cibeen St	12 SSS 21			
Project Name:	SR 500 / US	5 441 / North Blvd				ake-Sur	Gibson St nter	Cypre			
Project Segment:	From Perkin	s St To Mills Rd				1PO	Miller S ධ		LAKE	CO.	
From:	Perkins St					441	Oak Dr Lee St			9	
То:	Mills Rd					Pagess, and Art					
Begin Milepost:	N/A										
End Milepost:	N/A					dmonds S Webster		netto N		Weston Ro Goss A	2
Work Program Category:	Highways				Th St	ins St	Cit	y of z		s St	
County:	Lake County	/			Z 13	전 관 문 Herndor	Lees	burg -	LEESBURG 3	441	500
LRTP Page:	N/A					7	st City	Hall ∂			
Project Length:	1.392619 M	liles				N N	ain St ⁄Iagnolia S	t t	E Main St み が がっ か	Crosby S ත් Baker S	
Amended:	N/A - Ameno	dment Packet: N/A			CTP-	S 117	rh St Th St	s 2Nd St Palmetto St	Canal St Childs St Mike S Mike S	East	<u></u>
Work Description:	Pavement O	nly Resurface (Flex)				E Co	S 9Th S 6Th	S	S S		44
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 500 / US	6 441 / North Blvd From	Perkins St To Mills I	Rd							
Historical Cost:	\$788,100	TIP Cost:	\$3,833,511		Future Cost:	\$0			Total Cost:	\$4,621,611	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455,685.00	
Construction	DIH	State 100% \$0.00 \$0.00 \$10,600				\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100% \$0.00 \$0.00 \$367,22			\$367,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,226.00	
Preliminary Engineering	DDR	State 100% \$763,100.00 \$0.00 \$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,100.00	
Preliminary Engineering	DIH	State 100% \$25,000.00 \$0.00 \$0.00				0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00					



Construction

Preliminary Engineering | DDR

Preliminary Engineering DIH

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4505811

TIP Information		S	IS Project: Non-	SIS	htt	p://maps	.google.	com/mag	<u>s?q=28.813381319</u>	95664,-81.7282229	601863
FM Number:	4505811										
Project Name:	SR 500										
Project Segment:	From Lakesh	nore Blvd To Lake Eustig	s Dr								44
From:	Lakeshore B	lvd							sve of annis Ba	{441} 500	
То:	Lake Eustis	Dr							g Bea	30	200
Begin Milepost:	N/A						LAK	E CO.	20 ⁶⁶ V ^e O ^t ^a ^A ^A ^A ^B ^A	Cir	N AN
End Milepost:	N/A								Palm Way	Eiknar, Cir Skyline Dr	MT
Work Program Category:	Highways					<u> </u>		-w r	D Nelson St	Elkuatro	Druid Pl
County:	Lake County	,				44] (44	1 500			AND A CONTRACT OF A CONTRACT O	
LRTP Page:	N/A							Lakes	air Av Hamps na Av ns Av	20 ¹⁰	
Project Length:	1.314924 M	iles						Lakeshore BND	l Sincla New He ckinghe Abram	TAVARES	
Amended:	N/A - Ameno	dment Packet: N/A							Z Z Ž ie Z VAlfred St Z J	E Caroline St	Ifred St
Work Description:	Pavement O	nly Resurface (Flex)				AN A					
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Project 	S
Project Description:	SR 500 From	n Lakeshore Blvd To Lak	ke Eustis Dr								
Historical Cost:	\$806,392	TIP Cost:	\$4,748,768		Future Cost:	\$0			Total Cost:	\$5,555,160	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	

\$0.00 \$0.00

\$0.00 \$0.00

DS

State 100%

State 100%

State 100%

\$0.00

\$791,392.00

\$15,000.00

\$4,738,168.00

\$791,392.00

\$15,000.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$4,738,168.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00



TIP Information

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: Non-SIS

FM #: 4505841



Safety/Operations/TSMO Projects

County: Lake County LRTP Page: N/A **Project Length:** 0.166094 Miles N/A - Amendment Packet: N/A Amended: Work Description: Traffic Signal Update Responsible Agency: FDOT Project Description: SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)

Historical Cost:	\$604,113	TIP Cost:	\$878,205		Future Cost:	\$0			Total Cost:	\$1,482,318
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Begin Milepost:

End Milepost:

Work Program Category:

FM Number:

From:

To:

4505841

N/A

N/A

N/A

N/A

Highways

SR 44 / Main St. / SR 500

At Intersection CR 473(Creek Rd/Bluegill Dr)



Flahning Organization	11 2025	
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.6669105861306,-82.1123942655135
FM Number:	4506351	
Project Name:	SR 48/SR 475	W Parker Ave
Project Segment:	From Belt Avenue To Noble Road	
From:	Belt Avenue	48 W Belt Aver
То:	Noble Road	ت تې W Vermont Ave E Vermont Ave 2
Begin Milepost:	N/A	to the second seco
End Milepost:	N/A	W Dade Ave
Work Program Category:	Highways	z BUSHNELL
County:	Sumter County	
LRTP Page:	N/A	N N Plant
Project Length:	0.241083 Miles	Z W Noble Ave 57 E Noble Ave 35
Amended:	N/A - Amendment Packet: N/A	W Mccollum Ave
Work Description:	Pavement Only Resurface (Flex)	301) Z Bushnell Plz
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects
Project Description:	SR 48/SR 475 From Belt Avenue To Noble Road	
Historical Cost:	\$267,482 TIP Cost: \$606,770	Future Cost:\$0Total Cost:\$874,252
Cost by Year and P	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 202	5 2026 2027 2028 2029 FUTURE COST TOTAL

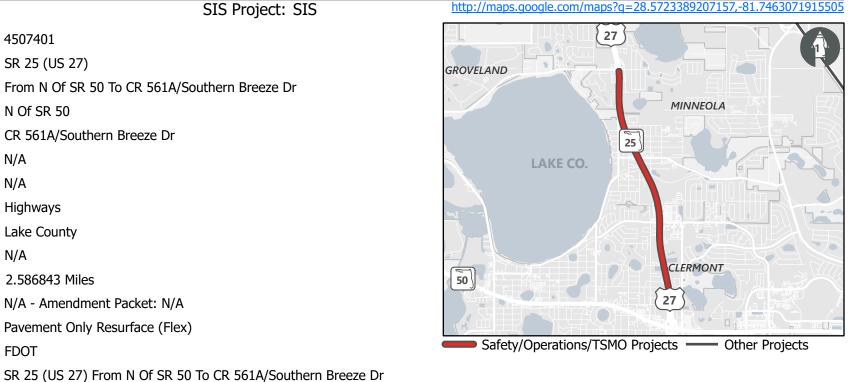
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Preliminary Engineering	DS	State 100%	\$15,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473.00

FM #: 4506351

206



FM #: 4507401



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4507401

SR 25 (US 27)

N Of SR 50

N/A

N/A

N/A

FDOT

\$1,273,094

Highways

Lake County

2.586843 Miles

CR 561A/Southern Breeze Dr

N/A - Amendment Packet: N/A

Pavement Only Resurface (Flex)

TIP Cost:

\$10,576,291

SIS Project: SIS

http://maps.google.com/maps?g=28,5723389207157,-81,7463071915505

Total Cost:

	H	t:	\$1,273		
C <mark>ost</mark> Ł	by `	Year	and	Pha	ise

Cost by Year and Phase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$36,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,463.00

Future Cost:

\$0

\$11,849,385



FM #: 4507721

TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.5551843050734,-82.062								50734,-82.0625036	<u>5821237</u>	
FM Number:	4507721									47	
Project Name:	SR 50/SR 471										
Project Segment:	From West (Of CR 739 To East Of SI	R 471/Tarrytown Rd								
From:	West Of CR	739							-		
То:	East Of SR 4	171/Tarrytown Rd									
Begin Milepost:	N/A					-		•			
End Milepost:	N/A				50) —			SUMTER CO.	50	
Work Program Category:	Highways					*	~				
County:	Sumter Cou	nty						•			
LRTP Page:	N/A				\int						The second secon
Project Length:	0.942793 M	iles				-	\$			47	′ 1
Amended:	N/A - Ameno	N/A - Amendment Packet: N/A									
Work Description:	Pavement O	nly Resurface (Flex)						/			
Responsible Agency:	FDOT					Safet	y/Opera	itions/T	SMO Projects —	 Other Project 	IS
Project Description:	SR 50/SR 4	71 From West Of CR 73	9 To East Of SR 471	L/Tarryto	own Rd						
Historical Cost:	\$218,564	TIP Cost:	\$1,148,347		Future Cost:	\$0			Total Cost:	\$1,366,911	
Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Preliminary Engineering	DDR	State 100%	\$191,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,516.00	

\$0.00 \$0.00

\$0.00 \$0.00

State 100%

State 100%

\$10,000.00

\$17,048.00

Preliminary Engineering DIH

Preliminary Engineering DS

\$10,000.00

\$17,048.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00



http://maps.google.com/maps?g=28.6647166799404,-81.9730666945078 **TIP Information** SIS Project: Non-SIS FM Number: 4513221 WILDWOOD **Project Name:** County Rd 48 **Project Segment:** From County Rd 469 To Lake/Sumter County Line LEESBURG County Rd 469 From: Lake/Sumter County Line To: **Begin Milepost:** N/A SUMTER End Milepost: N/A Work Program Category: LAKE CO. Highways County: Sumter County LRTP Page: N/A **Project Length:** 3.107284 Miles **CENTER HILL** MASCOTTE Amended: N/A - Amendment Packet: N/A Work Description: Widen/Resurface Exist Lanes Roadway Capacity Projects (Non-SIS) Responsible Agency: Board Of Sumter County Commissi **Project Description:** County Rd 48 From County Rd 469 To Lake/Sumter County Line Historical Cost: \$1,626,041 TIP Cost: \$6,482,926 Future Cost: \$0 Total Cost: \$8,108,967 **Cost by Year and Phase**

FUNDING SOURCE **HISTORIC COST FUTURE COST** PHASE **FUND CODE** 2025 2026 2027 2028 2029 TOTAL \$0.00 \$0.00 \$0.00 Construction SL Federal \$0.00 \$0.00 \$294,939.00 \$0.00 \$294,939.00 SM \$0.00 \$0.00 \$588,959.00 \$0.00 \$0.00 \$588,959.00 Federal \$0.00 \$0.00 Construction \$0.00 \$5,599,028.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,599,028.00 SN Federal \$0.00 Construction \$1,626,041.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering ACSN \$1,626,041.00 Federal \$0.00



Construction

Preliminary Engineering DITS

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202	.5 2025							
TIP Information		ç	SIS Project: Non-	SIS	<u>htt</u> r	o://maps	.google.c	com/map	<u>s?q=29.176948230</u>	7962,-81.7928132	374714
FM Number:	4514151									PUTNAM	5
Project Name:	SR 40								19		ςγ
Project Segment:	From SR 35	To Volusia County Line	ITS Safety Deploym	nent	ţ					F 6	£17 }
From:	SR 35					\sim				VOLUSIA	
To:	Volusia Cou	nty Line			320	5J					
Begin Milepost:	N/A				OCA	LA					
End Milepost:	N/A				464		- M/	ARIAN	40		
Work Program Category:	Miscellaneo	us			404	3					
County:	Lake County	/			25						1
LRTP Page:	N/A				BÊL	LEVIEW				LAKE CO.	
Project Length:	34.235306	Miles				441					
Amended:	N/A - Amen	dment Packet: N/A				(301)	27			19	
Work Description:	Its Commun	ication System			5		\Rightarrow	5.22			11 9
Responsible Agency:	FDOT					Safety	//Opera	tions/15	SMO Projects —	 Other Projects 	5
Project Description:	SR 40 From	SR 35 To Volusia Coun	ty Line ITS Safety D	eployment							
Historical Cost:	\$589,100	TIP Cost:	\$5,296,103	Future	Cost:	\$0			Total Cost:	\$5,885,203	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$310,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,109.00	
Construction	DEM	State 100%	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00	
Construction	DIH	State 100%	\$0.00	\$171,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,684.00	

\$0.00

DITS

State 100%

State 100%

\$0.00

\$589,100.00

\$0.00 \$0.00 \$0.00 \$0.00

\$2,162,509.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$2,162,509.00

\$589,100.00



Construction

DIH

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS http://maps.google.com/maps?g=28,7108135528006,-82,1201828945751 **TIP Information** CITRUS FM Number: 4519911 75 **Project Name:** I-75 **Project Segment:** From SR 48 To SR 470 SR 48 From: SR 470 To: SUMTER CO Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways 35 County: Sumter County VILDWOOD LRTP Page: N/A **Project Length:** 7.089661 Miles 48 BUSHNELL 471 N/A - Amendment Packet: N/A Amended: 75 Work Description: Landscaping WEBSTER Safety/Operations/TSMO Projects Other Projects **Responsible Agency:** FDOT **Project Description:** I-75 From SR 48 To SR 470 Historical Cost: \$0 TIP Cost: \$510,307 Future Cost: \$0 Total Cost: \$510,307 **Cost by Year and Phase** FUND CODE FUNDING SOURCE HISTORIC COST 2025 2028 **FUTURE COST** PHASE 2026 2027 2029 TOTAL \$0.00 \$0.00 \$0.00 \$451,200.00 \$0.00 \$0.00 Construction DDR State 100% \$0.00 \$451,200.00

\$0.00

\$0.00

\$0.00 \$59,107.00

\$0.00

\$0.00

State 100%

\$0.00

\$59,107.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.642728078099,-81.8092550491528
FM Number: Project Name: Project Segment:	4521061 Tpk (SR 91) & US 27 Leesburg South Intchg Improvements Intchg Improvements (MP 285)	Tiorida 5 Tipko 91
From: To: Begin Milepost:	N/A N/A N/A	
End Milepost: Work Program Category:	N/A Turnpike	25 LAKE CC.
County: LRTP Page:	Lake County N/A	GROVELAND 25
Project Length: Amended:	1.367544 Miles N/A - Amendment Packet: N/A	Justice Pl
Work Description: Responsible Agency:	Interchange Improvement FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description: Historical Cost:		5) ture Cost: \$0 Total Cost: \$24,972,436
Cost by Year and P PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00



Operations

GFEV

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Info	rmation		SIS	S Projec	ct: Non-S	IS		<u>http:</u> /	//maps.c	oogle.co	m/maps?q=28.820	34411205	5 <mark>97,-81.88</mark>	<u>318300155622</u>
	FM Number:	4521865						n St		2π		Live O	ak Dr	
P	Project Name:	US 27/US 441						H Benn	ill St (44	eters	e	St	St 5	K
Proj	ect Segment:	(Fruitland Park) "Gap"	24 - Ev Dcfcs (I	Phase II	I)			William			Bibs Gibs	on St S	Cedar	CO.
	From:	N/A										Cotton St on St		
	To:	N/A						Lal		ter MPO	Newma Oak	Ö liller St		
Be	egin Milepost:	N/A								citizens BIV	LEESBURG			
I	End Milepost:	N/A							명멸		Gregg S	it		*
Work Progra	am Category:	Miscellaneous						P		C.		to I	- 1	l St
	County:	Lake County							25			e W Oak	Terrace Dr	Canal
	LRTP Page:	N/A									Cherry St		SRd St	Z Lowe Rd
Pro	oject Length:	1.069054 Miles							27	st St	Edmonds St	500	to St	
	Amended:	N/A - Amendment Pac	ket: N/A							13Th	onine Ave suit	er St		-
Work	C Description:	Electric Vehicle Chargin	ng					Cente		z	0		۵ ۲	
Respon	sible Agency:	Responsible Agency No	ot Available						Other		— Other Pro	jects		
Project	t Description:	US 27/US 441 (Fruitlar	nd Park) "Gap" 2	24 - Ev	Dcfcs (Phas	e II)								
	istorical Cost:	\$0	TIP Cost: \$2	2,400,00	00		Future C	Cost:	\$0		Total C	ost: \$	2,400,00	0
Cost by \	Year and Ph	ase												
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC CO		025	2026		2027	2028		FUTURE COST	TOTAL		
Capital	GFEV	Federal	\$0.00	\$9	900,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$900,0	00.00	

\$0.00

Federal

\$0.00

\$1,500,000.00

FM #: 4521865

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	e.com/m	aps?q=2	28.5374256121167,	-82.054566410707				
FM Number:	4526331				b			~	50)	Ω
Project Name:	SR 471					50	~ .		. 5	
Project Segment:	From S Of L	ittle Withlacoochee To S	SR 50					-{	s - 8	
From:	S Of Little W	/ithlacoochee						\geq		
To:	SR 50							-	l.	· ·
Begin Milepost:	N/A				(· · ·		SU	ITER CO.	
End Milepost:	N/A							·		
Work Program Category:	Highways				-		. ~ \	لے		
County:	Sumter Cou	nty				,		4	71	-1 /
LRTP Page:	N/A				_					
Project Length:	2.447137 M	iles				HERNAN	DO CO.			\sim
Amended:	N/A - Ameno	dment Packet: N/A							٦	
Work Description:	Pavement O	nly Resurface (Flex)				•.				
Responsible Agency:	FDOT					Safety/Operation	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	SR 471 Fron	n S Of Little Withlacooc	hee To SR 50							
Historical Cost:	\$0	TIP Cost:	\$3,039,061	Futu	re Cost:	\$0		To	tal Cost: \$3,03	9,061
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$22,004.00	\$0.00	\$0.00	\$0.00	\$22,004.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00

\$498,000.00

\$0.00 \$0.00

\$0.00

State 100%

Preliminary Engineering DS

\$498,000.00

FM #: 4526331

\$0.00

\$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	<u>ps?q=28</u>	3.7176096302048,-8	1.7740860580053
FM Number:	4526421								19	Δ
Project Name:	CR 19				•					
Project Segment:	From Lakevi	ew Ave To CR 48			~	Avenità Las Colinas e				
From:	Lakeview Av	re			Í	Colinas of	eal			
То:	CR 48				•	Camir		48	Bha	
Begin Milepost:	N/A					53.7			akeshore Bilo	
End Milepost:	N/A								Lake CO	-
Work Program Category:	Highways					5	7		ANE	_
County:	Lake County	,				Heald L		v Central	S Lakes	la l
LRTP Page:	N/A					5			(eshore m Ave	C C
Project Length:	1.108503 M	iles				Pood IS IS	IOWEY-IN	I-THE-HI	LLS PEVO	
Amended:	N/A - Ameno	dment Packet: N/A				is No.			ISSI2	
Work Description:	Pavement O	nly Resurface (Flex)						19	E Revels	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	ojects	
Project Description:	CR 19 From	Lakeview Ave To CR 48	3							
Historical Cost:	\$0	TIP Cost:	\$2,054,685	Futu	ire Cost:	\$0		To	tal Cost: \$2,05	4,685
Cost by Year and P	hase			-		-				
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00

\$419,000.00 \$0.00 \$0.00

\$0.00

State 100%

Preliminary Engineering DS

\$419,000.00

FM #: 4526421

\$0.00 \$0.00 \$0.00



TIP Information

Preliminary Engineering DIH

Preliminary Engineering DS

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP FY 2025 - 2029

http://maps.goog

SIS Project: Non-SIS

\$0.00

\$0.00

State 100%

State 100%

(TIP)	FM #: 4520401	
le.com/maps?q=28.83701789	31445,-81.63692/411/044	

EM #1 4526461

		_								
FM Number:	4526461							. – I . – I		
Project Name:	SR 44						EI 7			
Project Segment:	From US 44	1 / SR 44 / SR 500 To S	S Of SR 44 (Orange /	Ave)						
From:	US 441 / SR	2 44 / SR 500				EUSTIS	EB			
To:	S Of SR 44 ((Orange Ave)				Ĩ井빗시~				
Begin Milepost:	N/A							AKE CO		
End Milepost:	N/A							AKE C		
Work Program Category:	Highways								MOUNT DORA	
County:	Lake County	/							MOUNT DORA	
LRTP Page:	N/A									
Project Length:	2.111271 M	liles				44			500	
Amended:	N/A - Amen	dment Packet: N/A					\sim			
Work Description:	Pavement O	nly Resurface (Flex)					7		441	
Responsible Agency:	FDOT					Safety/Operation	ations/T	'SMO Pr	ojects	
Project Description:	SR 44 From	US 441 / SR 44 / SR 50	00 To S Of SR 44 (O	range Ave)						
Historical Cost:		TIP Cost:	\$4,120,207	Fut	ure Cost	\$0		То	tal Cost: \$4,12	0,207
Cost by Year and P										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$3,473,977.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00	\$30,930.00

\$29,300.00

\$586,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$29,300.00

\$586,000.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00



Preliminary Engineering

Preliminary Engineering DS

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

http://maps.google.com/maps?g=28.8732306793435,-82.0911640405675 **TIP Information** SIS Project: SIS FM Number: 4526561 **Project Name:** SR 44 75 **Project Segment:** From W Of I-75 To CR 229 W Of I-75 From: 44 To: CR 229 **Begin Milepost:** N/A End Milepost: N/A Cr-232a Work Program Category: Highways County: Sumter County LRTP Page: N/A **Project Length:** 0.775234 Miles Amended: N/A - Amendment Packet: N/A Pavement Only Resurface (Flex) Work Description: Safety/Operations/TSMO Projects — Other Projects **Responsible Agency:** FDOT **Project Description:** SR 44 From W Of I-75 To CR 229 Historical Cost: \$0 TIP Cost: \$2,479,461 Future Cost: \$0 Total Cost: \$2,479,461 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST** 2029 FUTURE COST PHASE **FUND CODE** 2025 2026 2027 2028 TOTAL \$0.00 \$244,505.00 \$0.00 \$0.00 Construction DDR State 100% \$0.00 \$0.00 \$0.00 \$244,505.00 DIH \$0.00 \$0.00 \$18,315.00 \$0.00 \$0.00 \$0.00 \$18,315.00 Construction State 100% \$0.00 \$0.00 \$1,831,501.00 \$0.00 \$0.00 \$0.00 \$1,831,501.00 DS State 100% \$0.00 \$0.00 Construction

\$18,340.00

\$366,800.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

DIH

State 100%

State 100%

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

FM #: 4526561

\$18,340.00

\$366,800.00

217



Fighting Organization											
TIP Information		S	SIS Project: Non-	SIS		http://maps.google	.com/ma	<u>ips?q=28</u>	3.960318487	72614,-8	31.4143859014365
FM Number:	4530861					I			FI		
Project Name:	SR 44					Ave	, #		View.	4	
Project Segment:	From SR 44	In Lake County To Volu	usia County Line			A poombo			Pond		
From:	SR 44 In La	ke County			3 [ghland Lak	es Rd			
To:	Volusia Cou	nty Line								Misty Ln	
Begin Milepost:	N/A					Cherry /		-	Cola Rd		
End Milepost:	N/A							LAKI	Wa	atson Dr	
Work Program Category:	Highways										
County:	Lake County	/							- Doe	For	est Ridge Rd
LRTP Page:	N/A							· · ·	e Lake		
Project Length:	0.527031 M	iles							= e Rd	Evergr	een Rd
Amended:	N/A - Amen	dment Packet: N/A					44				
Work Description:	Intersection	Improvement									Par
Responsible Agency:	FDOT					Safety/Oper	ations/1	SMO Pr	ojects		
Project Description:	SR 44 From	SR 44 In Lake County	To Volusia County Li	ine							
Historical Cost:		TIP Cost:	\$1,588,805		Future Cos	t: \$0		To	tal Cost:	\$1,58	8,805
Cost by Year and P			1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST		2026		2028		FUTURE	COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,280,913.00	\$0.00	\$0.00	\$0.00		\$1,280,913.00

Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,280,913.00	\$0.00	\$0.00	\$0.00	\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$62,192.00	\$0.00	\$0.00	\$0.00	\$62,192.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00



SIS Project: SIS http://maps.google.com/maps?g=28.8553144704481,-82.087790685037 **TIP Information** FM Number: 4531091 **Project Name:** Resurface SB Ramp **Project Segment:** From I-75 To SR 91, MP 309 From: I-75 91 SR 91 To: Begin Milepost: N/A ER CO End Milepost: N/A Work Program Category: Turnpike County: Sumter County 75 LRTP Page: N/A FIDFICIASSTOKE **Project Length:** 0.868157 Miles N/A - Amendment Packet: N/A Amended: 91 Work Description: Resurfacing Safety/Operations/TSMO Projects Other Projects Responsible Agency: FDOT **Project Description:** Resurface SB Ramp From I-75 To SR 91, MP 309 Historical Cost: \$425,494 TIP Cost: \$2,662,257 Future Cost: \$0 Total Cost: \$3,087,751 **Cost by Year and Phase** FUND CODE FUNDING SOURCE HISTORIC COST 2027 2028 2029 FUTURE COST PHASE 2025 2026 TOTAL

Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$416,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,808.00

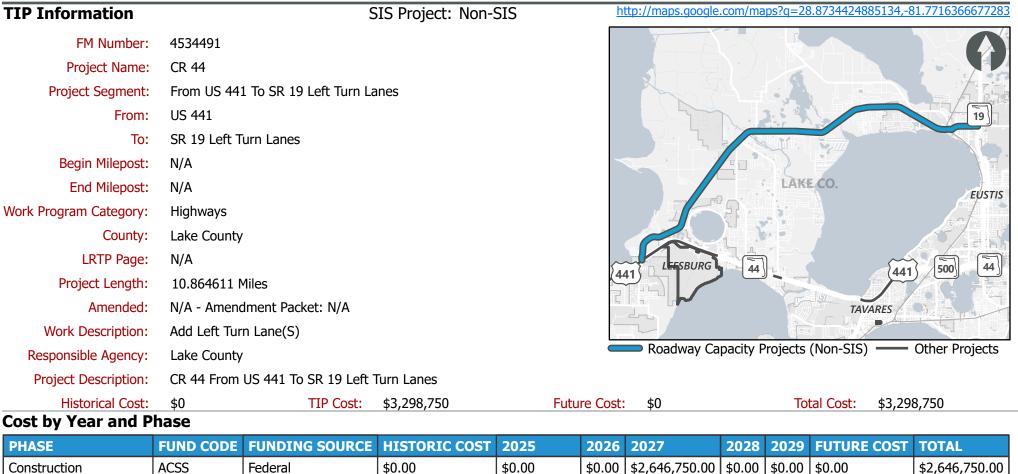


Construction

Preliminary Engineering ACSS

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4534491



\$652,000.00

\$0.00 \$0.00

\$0.00

Federal

\$652,000.00

\$0.00

\$0.00 \$0.00



TIP Information		SIS Proje	ect: No	on-SIS		<u>http:/</u>	/maps.go	ogle.com/maps?q=	=28.913105331	2122,-81.9689555675417
FM Number:	4534881									A Ave
Project Name:	Morse Boulevard Bridge	Rehabilitation							Mission Hills	Angle Reve
Project Segment:	Bridge Rehabilitation									Avecilla Dr
From:	N/A									
То:	N/A								MorseBlvd	
Begin Milepost:	N/A								Mor	
End Milepost:	N/A					ļ		SUN	NTER CO.	
Work Program Category:	Highways								· / · · · · ·	
County:	Sumter County							e Dr		
LRTP Page:	N/A							Lat Lat		
Project Length:	0.31252 Miles					Old Mi		Lat O Dr mter Lnd	9	
Amended:	N/A - Amendment Packe	et: N/A						Lake Sull	ance h	è
Work Description:	Bridge-Repair/Rehabilita	ition						[∞] Villages		
Responsible Agency:	Board Of Sumter County	/ Commissi					Safety/0	Operations/TSMO	Projects —	 Other Projects
Project Description:	Morse Boulevard Bridge	Rehabilitation								
Historical Cost:	•	TIP Cost: \$620,05	0		Future C	ost:	\$0		Total Cost:	\$620,050
Cost by Year and Ph										
PHASE FUND COD		HISTORIC COST	2025		2027	2028	2029	FUTURE COST		
Construction SL	Federal	\$0.00	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$620,050.0	0



Hammig ofganization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.5816374051442,-82.1710938170297
FM Number:	4535221	ad st
Project Name:	CR 656 Phase II Milling/Resurfacing	42 233
Project Segment:	From SW 35th Dr To US 301	ັດ ອັ
From:	SW 35th Dr	(301)
To:	US 301	Sw 11673 PI
Begin Milepost:	N/A	SUMTER CO.
End Milepost:	N/A	
Vork Program Category:	Highways	Sw 351
County:	Sumter County	w Sol
LRTP Page:	N/A	38Th W
Project Length:	2.249307 Miles	Sw 22 Sw 38
Amended:	N/A - Amendment Packet: N/A	Sw 12976 Blud
Work Description:	Road Reconstruction - 2 Lane	HERNANDO CO.
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS)
Project Description:	CR 656 Phase II Milling/Resurfacing (From SW 35th Dr To US 301))
Historical Cost:	\$0 TIP Cost: \$1,740,285 F	Future Cost: \$0 Total Cost: \$1,740,285
Cost by Year and Pl	nase	
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PH	IASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Co	Instruction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Co	nstruction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00



TIP Information		SIS Proj	ect: Non-SI	S		<u>http</u>	://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539201									
Project Name:	Leesburg Operations							FRUITLAND PARK		
Project Segment:	Security Camera Upgrad	le				North	Ave		Landin9	or eenleat
From:	N/A					South	Ave			Tally Rd
То:	N/A					-LÄK	E CO.			
Begin Milepost:	N/A						E FI	DOT Leesburg Op	erations	Box Rd
End Milepost:	N/A									
Work Program Category:	Fixed Capital Outlay							· L		
County:	Lake County					Marcell	a Way	-	mas	
LRTP Page:	N/A					Mv	er Ave		царана се	
Project Length:	0.838172 Miles								1	
Amended:	N/A - Amendment Packe	et: N/A					び Griff	in Rd		
Work Description:	Fixed Capital Outlay						Cab			Simmons St
Responsible Agency:	FDOT						Safety	Operations/TSMO) Projects —	 Other Projects
Project Description:	Leesburg Operations - S	ecurity Camera Upg	rade							
Historical Cost:	•	FIP Cost: \$45,000)		Future (Cost:	\$0		Total Cost:	\$45,000
Cost by Year and Ph										
PHASE FUND COD		HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	



TIP Information		SIS Proje	ect: No	on-SIS		<u>http:</u>	://maps.c	oogle.com/maps?	q=28.83485274	43261,-81.9080590460391
FM Number:	4539581									
Project Name:	Leesburg Operations							FRUITLAND PARK		
Project Segment:	Asphalt Resurface					North	Ave		Landin94	Greenleaf
From:	N/A					South	Ave			Tally Rd
То:	N/A					LÄKE	co.			
Begin Milepost:	N/A						= FD	OT Leesburg Ope	erations	
End Milepost:	N/A									
Work Program Category:	Maintenance							· L		
County:	Lake County					Marcella	Way	_		
LRTP Page:	N/A					Mve	er Ave		Ч. Н	
Project Length:	0.838172 Miles								1	
Amended:	N/A - Amendment Packe	et: N/A					ಸ್ Griffin ಆ	Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT						Safety/0	Operations/TSMO	Projects —	 Other Projects
Project Description:	Leesburg Operations As	phalt Resurface								
Historical Cost:	·	TIP Cost: \$875,16	5		Fu	iture Cost:	\$0		Total Cost:	\$875,165
Cost by Year and Ph	lase									_
PHASE FUND COL	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$875,165.00	\$0.00	\$0.00	\$875,165.0	0



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Proje	ct: No	n-SIS			http://map	s.google.com/maps	s?q=28.8348527	<u>43261,-81.9080590460391</u>
FM Number: Project Name: Project Segment: From: To: Begin Milepost: End Milepost:	4539591 Leesburg Operations Design Install New Fdot Ent N/A N/A N/A N/A	-	ICL: NO	n-515			North Ave South Ave	FRUITLAND PARK	Landing perations	
Work Program Category: County: LRTP Page: Project Length: Amended: Work Description: Responsible Agency:	Maintenance Lake County N/A 0.838172 Miles N/A - Amendment Packet: N Fixed Capital Outlay FDOT	I/A					Cabin S	ffin Rd //Operations/TSM	NO Projects	Simmons St. Other Projects
Project Description: Historical Cost:	Leesburg Operations Design \$0 TIP (t Entran	ce Sign		ituro Co	st: \$0		Total Cost:	¢0 E72
Cost by Year and Pha		Cost: \$9,572				iture Co	1 <mark>5ι.</mark> ֆυ			\$9,572
PHASEFUND CODMaintenanceD		STORIC COST	2025 \$0.00	2026 \$0.00	2027 \$0.00	2028 \$0.00	2029 \$9,572.00	FUTURE COST \$0.00	TOTAL \$9,572.00	



Hamming ofganization		-								
TIP Information		SIS Proje	ect: No	on-SIS			http://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539601									
Project Name:	Leesburg Operations							FRUITLAND PARK		
Project Segment:	Main Bldg Repair Or Upg	rade Leaky Window	S				North Ave		Landin9	Greenleaf
From:	N/A						South Ave			Tally Rd
To:	N/A						LÀKE CO.			
Begin Milepost:	N/A						FI	DOT Leesburg Op	erations	
End Milepost:	N/A									
Work Program Category:	Maintenance							· L	Ave	
County:	Lake County						Marcella Way	-		
LRTP Page:	N/A						Myer Ave		Ę.	
Project Length:	0.838172 Miles								1	
Amended:	N/A - Amendment Packe	t: N/A					ー び Griff	in Rd		
Work Description:	Fixed Capital Outlay						Cab			Simmons St
Responsible Agency:	FDOT					•	Safety	Operations/TSMO) Projects —	 Other Projects
Project Description:	Leesburg Operations Ma	in Bldg Repair Or Up	ograde L	_eaky W	indows					
Historical Cost:	· · · ·	TP Cost: \$75,000			Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$75,000
Cost by Year and Ph										
PHASE FUND COL		HISTORIC COST	2025		2027	2028	2029	FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	



Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Non-SIS <u>http://maps.google.com/maps?q=28.834852743261,-81.9080590460391</u>
FM Number: Project Name: Project Segment: From:	4539611 Leesburg Operations Replace Analog Phone Lines For PA System N/A
To: Begin Milepost: End Milepost:	N/A N/A N/A
Work Program Category: County:	Maintenance Lake County Marcella Way
LRTP Page: Project Length: Amended:	N/A 0.838172 Miles N/A - Amendment Packet: N/A
Work Description: Responsible Agency:	Fixed Capital Outlay in the second
Project Description: Historical Cost:	Leesburg Operations Replace Analog Phone Lines For PA System\$0TIP Cost:\$60,304Future Cost:\$0Total Cost:\$60,304
Cost by Year and Ph PHASE FUND COD	
Maintenance D	State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$60,304.00 \$60,304.00



TIP Information		SIS	S Project: Non-	SIS		<u>ht</u>	p://map	s.google.com/maps	<u>q=28.930082045?</u>	59002,-81.6526970443837
FM Number:	4541121					even even even even even even even even	Ave			
Project Name:	Lake-Umatilla Apro	n Expansion/Beaco	on			eria A	vinogene Ave Kentucky Ave U <i>matilla Blvd</i> atfield Dr			P P F F F S S S S S S S S S S S S S
Project Segment:	N/A					Wist	Winoge N Kentu Umatii Hatfield	A A A	Skyline	
From:	N/A					Oca	la St	Ve Orange		
То:	N/A							Z YE E Lake Sto	LA	(E CO.
Begin Milepost:	N/A					5	9 Z	Z	10	
End Milepost:	N/A							IMATILLA	Muncipal Airport	Twin Ponds Rd
Work Program Category:	FLP: Aviation									
County:	Lake County									0
LRTP Page:	N/A					ELa	keliew St			
Project Length:	1.82908 Miles					T	"en st		Rose St	Cr-44a
Amended:	N/A - Amendment	Packet: N/A				ine St				
Work Description:	Aviation Capacity P	roject				10T	h Ave			
Responsible Agency:	Responsible Agenc	y Not Available					Aviat	tion —	Other Projects	
Project Description:	Lake-Umatilla Apro	n Expansion/Beaco	on							
Historical Cost:	\$0	TIP Cost: \$	2,400,000		Futur	e Cost:	\$0		Total Cost:	\$2,400,000
Cost by Year and P	hase									_
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COS	T 2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Canital DDR	State 100%	\$0.00	\$192,000,00	\$0.00	\$0.00	00 02	\$0.00	\$0.00	\$192,000,00	

Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

FM #: 4541121

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DPTO

LF

Capital

Capital

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP In	formation		SIS	Project	: Non	-SIS		nttp://maps.goog	le.com/maps?q=28.9	930082045	<u>59002,-8</u>	1.6526970443837
	FM Number:	4541131						Ave Ave Nud		1	-	
	Project Name:	Lake-Umatilla Stora	age Hangars					Wisteria Ave Minogene Ave Unatila Bivd affield Dr Ave			4	E 3, St Baltsdale Rd
Р	roject Segment:	N/A					a de la companya de l	Wisteri Winoge Umatili Hatfield		Skyline	VV O	
	From:	N/A					C	ocala St				
	To:	N/A						A Ten Z	ak		KE CO.	
	Begin Milepost:	N/A								Umatilla		
	End Milepost:	N/A						UMATILL		Muncipal		Twin Ponds Rd
Work Pro	gram Category:	FLP: Aviation								Airport	ns Rd	
	County:	Lake County									e Burn:	
	LRTP Page:	N/A					E	Lakeliew St.	a la fe			
	Project Length:	1.82908 Miles					7	th ew St		Rose St		Cr-44a
	Amended:	N/A - Amendment	Packet: N/A									
W	ork Description:	Aviation Revenue/0	Operational					0Th Ave	*m		4.	
Resp	onsible Agency:	Responsible Agenc	y Not Available					Aviation	Other	Projects		
Proj	ject Description:	Lake-Umatilla Stora	age Hangars									
	Historical Cost:	\$0	TIP Cost: \$	L,500,000)		Future Cos	: \$0	Tota	al Cost:	\$1,500	,000
Cost by	y Year and F	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,00	0.00	

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

\$0.00 \$0.00 \$50,000.00

State 100%

Local

\$0.00

\$0.00

\$1,000,000.00 \$0.00

\$0.00

\$250,000.00

\$1,000,000.00

\$300,000.00



TIP Information	(SIS Project: Non-SIS	http://maps.google.co	om/maps?q=28.8734389779115,-81.9082170450367
FM Number:	4541571			
Project Name:	Lake County Express 27		Spring Lake Rd	American Ln
Project Segment:	Service Development			
From:	N/A			
То:	N/A			500 G
Begin Milepost:	N/A			FRUITLAND PARK LakeXpress - Lake
End Milepost:	N/A			County Transit Office
Work Program Category:	FLP: Transit		5	
County:	Lake County		Spring Lake	
LRTP Page:	N/A			27
Project Length:	0.27832 Miles			(441) Register Rd
Amended:	N/A - Amendment Packet: N/A		-	25
Work Description:	Transit Service Demonstration			25
Responsible Agency:	Lake County Public Transport			ansportation Disadvantage Projects sible agency and does not represent the location of the actual project
Project Description:	Lake County Express 27 - Service I	Development	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$0 TIP Cost:	\$1,158,000	Future Cost: \$0	Total Cost: \$1,158,000
Cost by Year and Ph	lase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00

Draft TIP FY 2025 - 2029 Approval Date:

Appendix A: Project Categories and FDOT Work Descriptions



Lake-Sumter MPO TIP Categories - 2024and Work Descriptions, which are grouped under each Category.

SYMBOLOGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

Other

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS ATMS – Arterial Traffic Management Electric Vehicle Charging Its Communication System **Emergency Operations** Resurfacing Traffic Signal Update Rest Area Roundabout **Pave Shoulders** Bridge Repair/Rehab Safety Projects Landscaping Routine Maintenance Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System

Intersection Improvement

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

Interchange - Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - i. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =============== HIGHWAYS =================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVE COUNTY:LAKE PROJECT LENGTH: 5.287MI	R RD *SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / 1 NHPP SA TOTAL 238275 7 TOTAL 238275 7	RESPONSIBLE AGENCY: MANAGED BY FDOT -1,007 1,408,211 1,407,204 1,407,204	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 2.450MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / 1 SL TOTAL 238275 8 TOTAL 238275 8	RESPONSIBLE AGENCY: MANAGED BY FDOT -375,122 -375,122 -375,122 -375,122	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / 1 GFSA GFSL SA SL TOTAL 238395 5 TOTAL 238395 5	RESPONSIBLE AGENCY: MANAGED BY FDOT -7,482 18,146 -102 64,032 74,594 74,594 74,594	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / 1 NHPP TOTAL 427056 1 TOTAL 427056 1	RESPONSIBLE AGENCY: MANAGED BY FDOT 493,192 493,192 493,192 493,192	

PAGE 2 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
LAKE-SOMIEK MPO	HIGHWAYS	MDROBILI F
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESE SA SL TOTAL 429356 1 TOTAL 429356 1	PONSIBLE AGENCY: MANAGED BY FDOT 282 -96,429 -96,147 -96,147	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
	PONSIBLE AGENCY: MANAGED BY FDOT	
SL TOTAL 430975 3 TOTAL 430975 3	-4,103 -4,103 -4,103	
ITEM NUMBER:430975 7 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46 COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA TALL TOTAL 430975 7 TOTAL 430975 7	1,000 80,071 81,071 81,071 81,071	
ITEM NUMBER:432332 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: 12.204MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
	PONSIBLE AGENCY: MANAGED BY FDOT	
SA SL SM SN TOTAL 432332 1	2,805,945 923,003 725,852 1,698,921 6,153,721	
TOTAL 432332 1	6,153,721	

PAGE 3 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	========= HIGHWAYS ===========	
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 COUNTY:LAKE PROJECT LENGTH: .027MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS		
NHBR TOTAL 433860 1 TOTAL 433860 1	243,357 243,357 243,357 243,357	
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD COUNTY:LAKE PROJECT LENGTH: 6.027MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS		
SA TOTAL 434407 1 TOTAL 434407 1	-3,302 -3,302 -3,302	
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 4.705MI	*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
	NG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN TOTAL 437114 5 TOTAL 437114 5	1,000 1,000 1,000	
ITEM NUMBER:439701 1 DISTRICT:05 ROADWAY ID:11503500	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LA COUNTY:LAKE PROJECT LENGTH: .890MI	KE SUSAN COURT *NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT	
HSP	101	
PHASE: CONSTRUCTION / RESPONS HSP	SIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC 269,864	
TOTAL 439701 1 TOTAL 439701 1	269,965 269,965	

PAGE	4
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ITEM NUMBER:439702 1 DISTRICT:05 ROADWAY ID:11517000	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON COUNTY:LAKE PROJECT LENGTH: .6	WAY TO SOUTH OF HAMMOCK R 40MI	IDGE RD *NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESP HSP	ONSIBLE AGENCY: MANAGED BY FDOT	4,511	
	ONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	107 000	
HSP TOTAL 439702 1 TOTAL 439702 1		427,929 432,440 432,440	
ITEM NUMBER:439886 2	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUN	DLE A	*SIS*
DISTRICT:05 ROADWAY ID:11200000	COUNTY:LAKE PROJECT LENGTH: 18.5		TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2023	
	ANALDER MANAGER DU DUNE ENERGY FLARTER LLA		
HASE: CONSTRUCTION / RESP	ONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	127,687	
TOTAL 439886 2 TOTAL 439886 2		127,687 127,687	
101AL 439886 2		127,667	
ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST		*NON-SIS*
DISTRICT:05 ROADWAY ID:11100000	COUNTY:LAKE PROJECT LENGTH: 3.1	DOWI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESP HSP	ONSIBLE AGENCY: MANAGED BY FDOT	87,654	
TOTAL 441135 2		87,654	
TOTAL 441135 2		87,654	
ITEM NUMBER:441364 2 DISTRICT:05	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO COUNTY:LAKE	D SR 44	*NON-SIS* TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000	PROJECT LENGTH: 19.2	34MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
	ONSIBLE AGENCY: MANAGED BY FDOT		
HSP SL		1,000 33,819	
TOTAL 441364 2		34,819	
TOTAL 441364 2		34,819	

PAGE 5 Lake-sumter MPO	FLORIDA DEPARTMENT OF OFFICE OF WORK 1 ANNUAL OBLIGAT	PROGRAM IONS REPORT	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	=========== HIGHWAYS ===========		
ITEM NUMBER:443507 1 DISTRICT:05 ROADWAY ID:11240001	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD COUNTY:LAKE PROJECT LENGTH		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEEN HSP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,392	
PHASE: CONSTRUCTION / RESP HSP TOTAL 443507 1 TOTAL 443507 1	ONSIBLE AGENCY: MANAGED BY FDOT	-36,368 -34,976 -34,976	
ITEM NUMBER:443508 1 DISTRICT:05 ROADWAY ID:11000067	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH S' COUNTY:LAKE PROJECT LENGTH		41) *NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEEN HSP	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,971	
PHASE: PRELIMINARY ENGINEED HSP	RING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	62,747	
PHASE: CONSTRUCTION / RESPO HSP	ONSIBLE AGENCY: MANAGED BY FDOT	1,010	
TOTAL 443508 1 TOTAL 443508 1		58,786 58,786	
ITEM NUMBER:443546 1 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK COUNTY:LAKE PROJECT LENGTH		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY FDOT	-8,793	
TOTAL 443546 1 TOTAL 443546 1		-8,793 -8,793	
ITEM NUMBER:443592 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM COUNTY:LAKE PROJECT LENGTH		COLN AVE *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2023	
	ONSIBLE AGENCY: MANAGED BY FDOT	9,091	
TOTAL 443592 1 TOTAL 443592 1		9,091 9,091	

PHASE: CONSTRUCTION / RES SA SL TOTAL 447098 1 TOTAL 447098 1	PONSIBLE AGENCY: MANAGED BY FDOT 1,007,346 970,000 1,977,346 1,977,346	
ITEM NUMBER:447098 1 DISTRICT:05 ROADWAY ID:11200000 FUND CODE	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE COUNTY:LAKE PROJECT LENGTH: 3.773MI 2023	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
PHASE: PRELIMINARY ENGINE HSP TOTAL 445685 1 TOTAL 445685 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 111,117 111,117 111,117	
ITEM NUMBER:445685 1 DISTRICT:05 ROADWAY ID:11020000 FUND CODE	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 COUNTY:LAKE PROJECT LENGTH: 4.407MI 2023	*SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE PHASE: CONSTRUCTION / RES HSP TOTAL 445684 1 TOTAL 445684 1	2023 PONSIBLE AGENCY: MANAGED BY FDOT 895,340 895,340 895,340 895,340	
SA TOTAL 445297 1 TOTAL 445297 1 ITEM NUMBER:445684 1 DISTRICT:05 ROADWAY ID:11010000	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 436,862 46,862 46,8	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
ITEM NUMBER:445297 1 DISTRICT:05 ROADWAY ID:11050101 FUND CODE 	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452 COUNTY:LAKE PROJECT LENGTH: 2.860MI 2023	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
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ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000 FUND CODE	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US COUNTY:LAKE PROJECT LENGTH: 7.209MI 2023	27 *NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINEE SL TOTAL 447609 1 TOTAL 447609 1	ERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY 600,000 600,000 600,000	
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000 FUND	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: .340MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
CODE ——— PHASE: CONSTRUCTION / RESP TALL TALT TOTAL 448876 1 TOTAL 448876 1 —	2023 PONSIBLE AGENCY: MANAGED BY FDOT 234,151 24,127 258,278 258,278	
ITEM NUMBER:449636 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y COUNTY:LAKE PROJECT LENGTH: .000 2023	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILIT RHH TOTAL 449636 1 TOTAL 449636 1	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 211,950 211,950 211,950 211,950	

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LAKE SUMIEK NEO	HIGHWAYS	MERCELLE
ITEM NUMBER:242626 2 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470 COUNTY:SUMTER PROJECT LENGTH: 13.083MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS		
NHPP SA TOTAL 242626 2 TOTAL 242626 2	-3 -12,200 -12,203 -12,203	
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE COUNTY:SUMTER PROJECT LENGTH: 4.674MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2023	
	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL TOTAL 430132 1 TOTAL 430132 1	48,036 48,036 48,036	
ITEM NUMBER:442875 1 DISTRICT:05 ROADWAY ID:18070000	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE COUNTY:SUMTER PROJECT LENGTH: 6.008MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT	
SA TOTAL 442875 1 TOTAL 442875 1	305,442 305,442 305,442 305,442	
ITEM NUMBER:443166 1 DISTRICT:05 ROADWAY ID:18020000	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE COUNTY:SUMTER PROJECT LENGTH: 6.393MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONS		
SA SL TOTAL 443166 1	-1,155,620 820,459 -335,161	
TOTAL 443166 1	-335,161	

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ITEM NUMBER:445295 1 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 COUNTY:SUMTER PROJECT LENGTH: 10.474MI		*NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 		2023	
PHASE: PRELIMINARY ENGINEE SN TOTAL 445295 1 TOTAL 445295 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,150,000 1,150,000 1,150,000	
ITEM NUMBER:449234 1 DISTRICT:05 ROADWAY ID:18510000	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT COUNTY:SUMTER PROJECT LENGTH: .204MI		*NON-SIS* TYPE OF WORK:ROUNDABOUT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEE HSP TOTAL 449234 1 TOTAL 449234 1	RING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	211,452 211,452 211,452	
ITEM NUMBER:450772 1 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST COUNTY:SUMTER PROJECT LENGTH: .943MI	OF SR-471/TARRYTOWN RD	*SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEE SM TOTAL 450772 1 TOTAL 450772 1	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	300,000 300,000 300,000	
TOTAL DIST: 05 TOTAL HIGHWAYS		15,110,597 15,110,597	

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ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID: FUND	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2 COUNTY:LAKE PROJECT LENGTH: .000		*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
CODE PHASE: PRELIMINARY ENGINEERII PL SL TOTAL 439329 3 TOTAL 439329 3 	20 	23 -147,837 -14,877 -162,714 -162,714	
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID: FUND CODE 	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2 COUNTY:LAKE PROJECT LENGTH: .000 20	024 UPWP 23	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEERI PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL PLANNING	NG / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	921,763 921,763 921,763 759,049 759,049	

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ITEM NUMBER:449414 1 DISTRICT:05 ROADWAY ID: FUND CODE 	PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE. COUNTY:LAKE PROJECT LENGTH: .000 2023	3	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILITI RHH TOTAL 449414 1 TOTAL 449414 1 TOTAL 449414 1 TOTAL DIST: 05 TOTAL RAIL	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT	234,325 234,325 234,325 234,325 234,325	

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ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000 FUND	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
CODE	2023	
PHASE: RIGHT OF WAY / RESPON: SL TALT TOTAL 422570 3 TOTAL 422570 3	SIBLE AGENCY: MANAGED BY FDOT -22,725 -4,154,209 -4,176,934 -4,176,934	

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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ======================= **MISCELLANEOUS** ===================

ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 4.108MI		*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPO SA SN TALL TALM TALM TALN TALN TALT	NSIBLE AGENCY: MANAGED BY FDOT	623,105 87,951 1,809,816 313,426 1,455,300 4,780,492	
PHASE: GRANTS AND MISCELLAN SN TOTAL 435471 2 TOTAL 435471 2 TOTAL DIST: 05 TOTAL MISCELLANEOUS	EOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	-89,499 8,980,591 8,980,591 4,803,657 4,803,657	

GRAND TOTAL

20,907,628

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Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

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