

Transportation Improvement Program

FISCAL YEARS 2025-2029

APPROVAL PENDING

AMENDED

Prepared for
Lake – Sumter Metropolitan Planning Organization
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CONTENTS

Introduction.....	1
About Your MPO.....	2
Mission & Vision	3
Governing Board	5
Executive Committee.....	8
Advisory Committees.....	8
Federal Requirements	9
Process	9
Interagency Cooperation and Support.....	9
Public Involvement and Outreach.....	9
MPO Certification.....	11
Glossary and Abbreviations.....	12
Glossary	13
Abbreviations.....	19
Transportation Improvement Program.....	24
TIP Development.....	25
Consistency with Other Plans	25
TIP Amendments.....	25
Using the TIP	26
TIP Format	26

Financial Plan/Financial Feasibility	27
Financial Constraint	27
TIP Implementation	29
Project Selection	29
Implemented Projects	33
Funded Capacity Improvement Projects	34
New Roadways Funded in Current TIP or County CIP	35
Congestion Management Process	36
Efficient Transportation Decision Making	36
Transportation and Transportation Disadvantaged (TD)	36
Environmental Justice Analysis	39
Performance Management	41
Florida Transportation Plan (FTP)	42
Performance-Based Planning	42
Federal Guidance	42
Overview of Statewide Performance Measures and Targets	42
The Infrastructure Investment and Jobs (IIJA) Act	44
Fixing America's Surface Transportation (FAST) Act	44
FAST Act Planning Factors	44
Lake-Sumter MPO 2045 LRTP	44
Federal Performance Measures	47
Safety Performance Targets (PM1)	48

Crash Locations for Future Study	51
Pavement & Bridge Condition Measures (PM2)	54
Travel Time Reliability (PM3).....	57
Transit Asset Management Performance Measures.....	59
Five-Year Summaries	63
5-year Summary by Fund Code	64
5-year Summary by Funding Source	66
5-year Summary by Project Category	67
Funding by Project Categories	68
Aviation Projects	70
Bike/Ped and Sidewalk Projects.....	75
Planning Studies	77
Roadway Capacity Projects (Non-SIS)	80
Safety/Operations/TSMO Projects.....	89
Strategic Intermodal System Projects (SIS)	116
Trail Projects.....	127
Transit and Transportation Disadvantage Projects	129
Other Projects	134
Project Sheets.....	137

FIGURES

Figure 1 Lake and Sumter County	3
Figure 2 Lake-Sumter MPO Organizational Chart.....	4
Figure 3 TIP Sample Project Cost Summary Table.....	27
Figure 4 Total Project Cost vs. Total Revenue - (FY2025-2029)	28
Figure 5 Sumter County Transit Annual Report Summary	37
Figure 6 Lake County Transit Annual Report Summary	38
Figure 7 Census Block Groups with Populations Greater Than 20% Below Poverty Level or 20% Minority Population	40
Figure 8 Top Intersection Locations for Serious Injury or Fatal Crashes Map	53

TABLES

Table 1 Governing Board - Lake County Representatives	6
Table 2 Governing Board - Sumter County Representatives.....	7
Table 3 Ex-Officio Representatives.....	7
Table 4 Executive Committee Members.....	8
Table 5 TIP/LOPP Public Participation Plan Process	11
Table 6 Fiscal Constraint Total Project Costs and Revenue.....	28
Table 7 2023 LOPP Schedule.....	32
Table 8 Environmental Justice Analysis	39
Table 9 2045 LRTP Goals and Florida Transportation Plan Goals.....	46
Table 10 PM1 Performance Measures and Targets.....	48
Table 11 LSMPO Sample Safety Projects	49
Table 12 Top Intersection Locations for Serious Injury or Fatal Crashes	51
Table 13 PM2 Performance Measures and Targets.....	54
Table 14 LSMPO Sample Pavement and Bridge Projects	56
Table 15 PM3 Statewide System Performance Measures and Targets.....	57
Table 16 LSMPO Sample System Performance and Freight Investments Projects	58

Table 17 TAM Performance Measures.....	59
Table 18 FTA TAM Targets for Tier II Providers	60
Table 19 FDOT Group Plan TAM Targets for Tier II Providers	61
Table 20 Fund Code Summary.....	64
Table 21 Funding Source Summary	66
Table 22 Project Category Summary.....	67

APPENDICES

Appendix A: Project Categories and FDOT Work Descriptions

Appendix B: Transportation Performance Measures Consensus Planning Document

Appendix C: FDOT Obligated Projects

PLACE HOLDER

RESOLUTION

Introduction

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county

entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the MPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

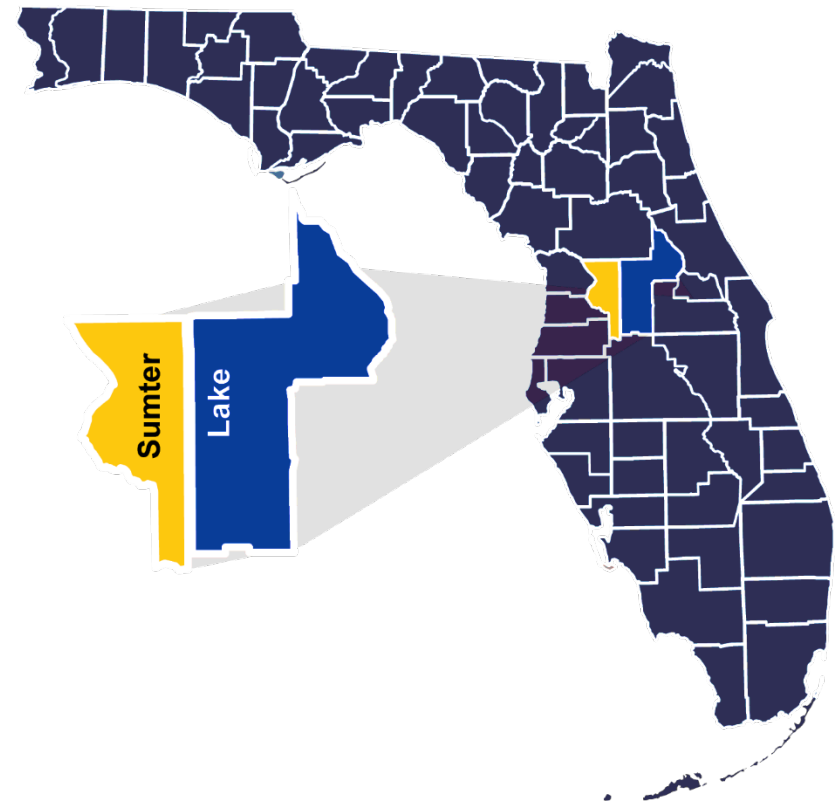
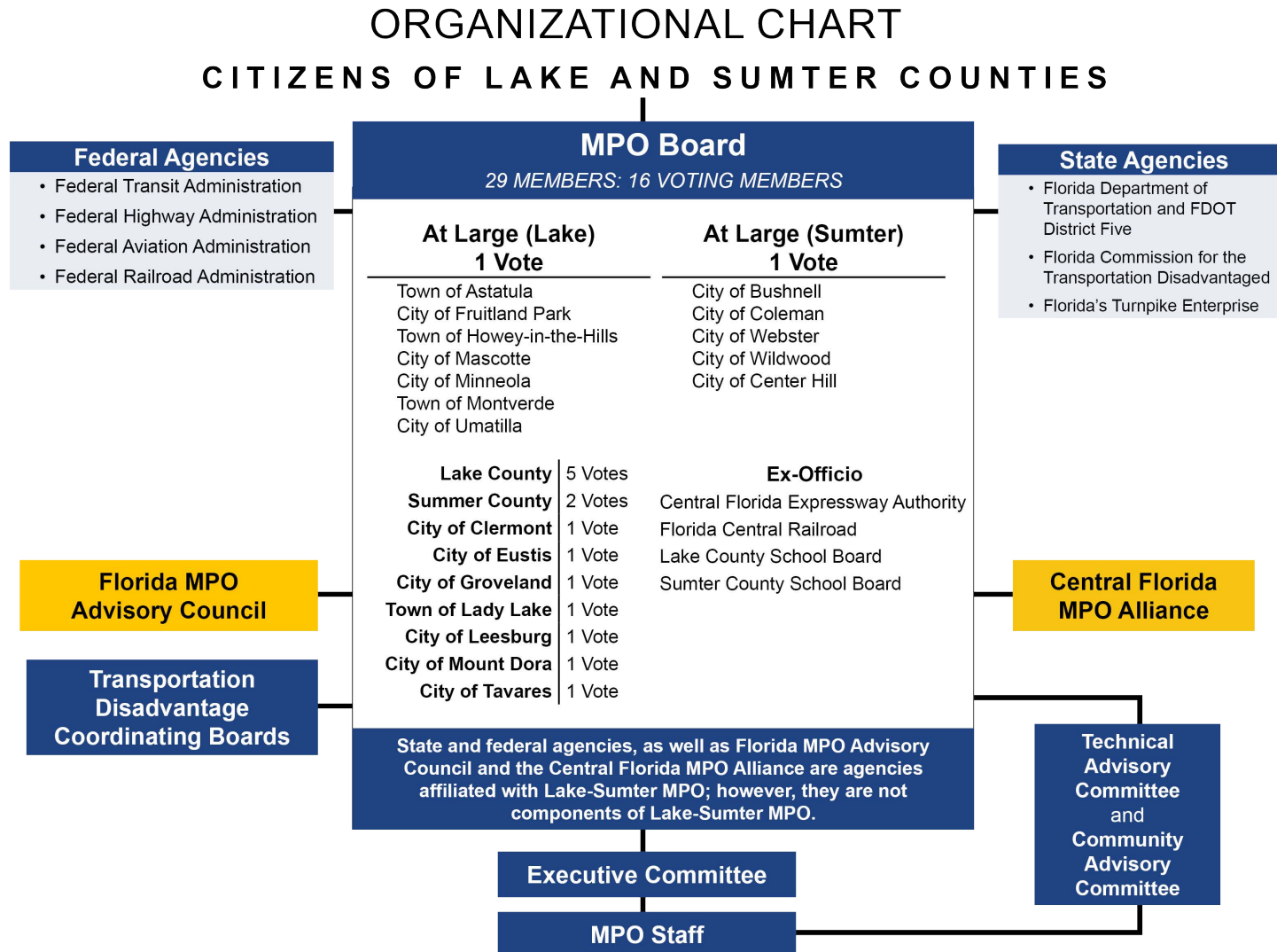


Figure 2 | Lake-Sumter MPO Organizational Chart



Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ [Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.](#)

² [Board & Executive Committee | \(lakesumtermpo.com\)](#)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – Chair Elect		
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
City of Clermont	Michael Gonzalez	Town of Astatula	Mitchell Mack
	Chandra Myers - Alternate	City of Fruitland Park	Chris Bell
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Groveland	Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	City of Mascotte	Steven Sheffield
Town of Lady Lake	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	City of Minneola	Erick Hernandez
City of Leesburg	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams - Lake County At Large Representative
City of Tavares	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr. - Alternate		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Past Chair
	Roberta Ulrich - Alternate
	Don Wiley - 2nd Vice Chair
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery
City of Coleman	Charles Felton
City of Webster	Vacant Vacant - Alternate
City of Wildwood	Joe Elliott – Sumter County at Large Representative Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Vacant
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Cal Rolfson - Chair
Doug Shields - Chair Elect
Sandy Gamble - 1st Vice Chair
Don Wiley - 2nd Vice Chair
Craig Estep - Past Chair
Katherine Adams - Sumter County At-Large Representative
Joe Elliot - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC

assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: www.LakeSumterMPO.com
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

The Lake-Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the

document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake-Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

Glossary and Abbreviations

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are for-profit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

E

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds

allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and

telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
ATMS	Advanced Traffic Management Systems
BMS	Bridge Management System
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CMS	Concurrency Management System
CMP	Congestion Management Process
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
CTST	Community Traffic Safety Teams
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
EJ	Environmental Justice

ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement

LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LCT	Lake County Transit
LOPP	List of Priority Projects
LOS	Level of Service
LOTTR	Level of Travel Time Reliability
LRTP	Long Range Transportation Plan
LSMPO	Lake-Sumter Metropolitan Planning Organization
MAP-21	Moving Ahead for Progress in the 21st Century Act
MPO	Metropolitan Planning Organization
NBI	National Bridge Inventory
NHS	National Highway System
PIA	Project Information Application
PL	Planning
PM1	Performance Measure 1
PM2	Performance Measure 2
PM3	Performance Measure 3
PMS	Pavement Management System
PPP	Public Participation Plan
PST DES	Post Design
PTO	Public Transportation Office
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SCT	Sumter County Transit

SGR	State-of-Good Repair
SHSP	Strategic Highway Safety Plan
SIS	Strategic Intermodal System
SOV	Single Occupancy Vehicle
SRA	Senior Resource Association, Inc.
SRTS	Safe Routes to School Program
STIP	State Transportation Improvement Plan
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transit Asset Management Plan
TAP	Transportation Alternatives Program
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDCB	Transportation Disadvantaged Coordinating Board
TDSP	Transportation Disadvantaged Service Plan
TERM	Transit Economic Requirements Model
TIF	Transportation Impact Fee
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
TSMO	Transportation Systems Management and Operations

TTTR	Truck Travel Time Reliability
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program
USC	United States Code
UZA	Urbanized Area
WP	Work Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACLD	Advance Construction Safety (HSLD)	FTA	Federal Transit Administration
ACNP	Advance Construction Bridge Replacement (MAP-21)	GFEV	Gen. Fund E-Vehicle Charging Program
ACSA	Advance Construction (SA)	GRSC	Growth Management for SCOP
ACSL	Advance Construction (SL)	HSP	Safety (Highway Safety Program)
ACSN	Advance Construction (SN)	IMAC	Interstate Maintenance, AC
ACSS	Advance Construction (SS, HSP)	LF	Local Funds
ART	Arterial Highways Program	LFP	Local Funds for Participating
ARTW	Arterial Widening Program	LFR	Local Fund Reimbursable
BNIR	Intrastate R/W	NHPP	IM, BRDG REPL, NATNL HWY-MAP21
CIGP	County Incentive Grant Program	PKBD	Turnpike Master Bond Fund
D	Unrestricted State Primary	PKYI	Turnpike Improvement
DDR	District Dedicated Revenue	PKYR	Turnpike Renewal & Replacement
DEM	Environmental Mitigation	PL	MetroPlan (85% FA; 15% Other)
DIH	State In-House Product Support	SA	Surface Transportation Program – Any Area (Federal)
DITS	Statewide Intelligent Transportation System	SCOP	Small County Outreach Program
DPTO	State Public Transportation Office	SCRA	Small County Resurfacing
DRA	Rest Area	SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
DS	State Primary Highways and Public Transit Office	SL	Surface Transportation Program – Areas Less Than 200k Population
DU	State Primary Funds/Federal Reimbursement	SM	STBG Area Pop. W/5K to 49,999
FAA	Federal Aviation Administration		
FCO	Primary/Fixed Capital Outlay		
FINC	Financing Corp		

SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs

prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

1	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP						FM#	Funding Source(s)	Federal
	Work Description: TRANSPORTATION PLANNING						4393297	:	Date Amended:
	CMP Status:						L RTP Page:	0	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PLN	\$ Historic	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ Future	\$ Total Costs	870,808
Total	\$ Costs	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ Costs	\$	870,808
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 870,808		

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

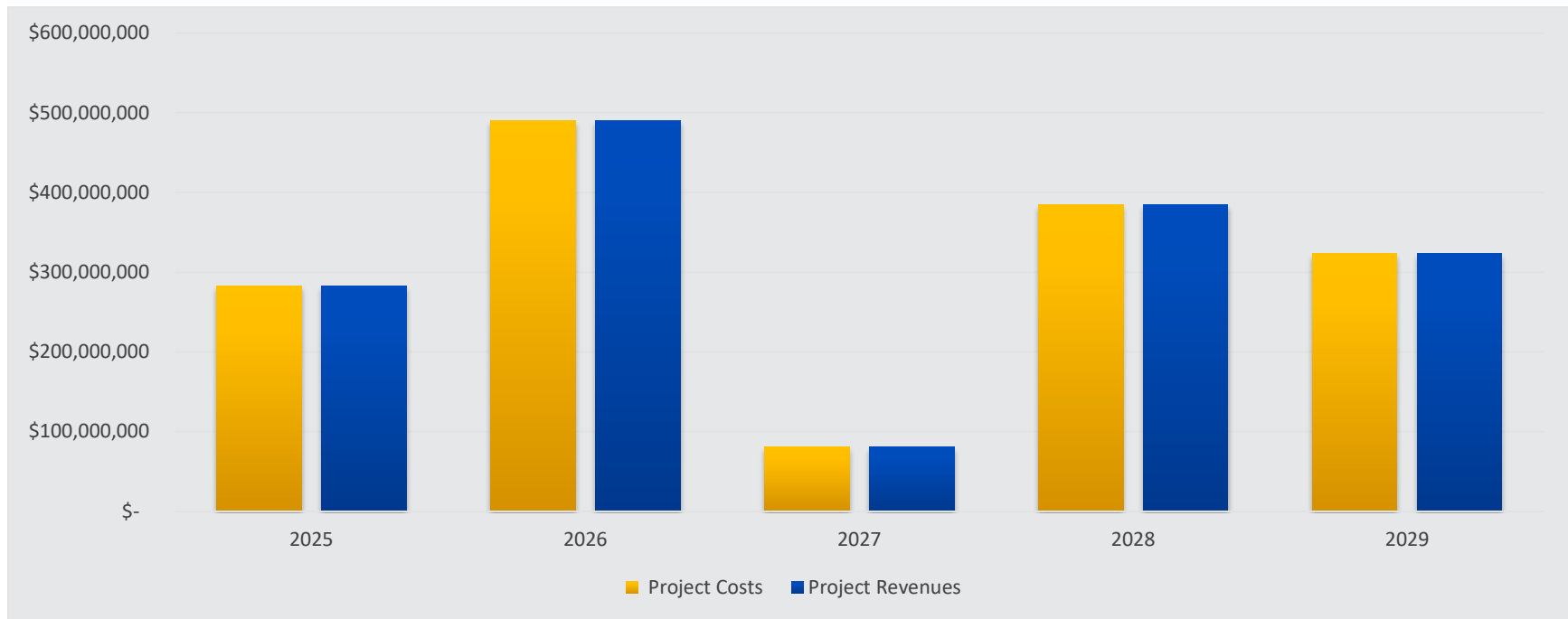
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
Total Revenue	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
Total Project Cost	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 LRTP adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,

contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2025-2029 TIP, the project selection process

started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2023 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2023 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

2022	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2023	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top 20, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top 20 and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
June	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.

Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT.

The current TIP for FY 2025-2029 implemented many important projects for the Lake-Sumter MPO planning area, including:

FM# DOT	Project Description	Work Description	County
2382752	SR 46 / US 441 From W Of US 441 To E Of Vista View Lane	Add Lanes & Reconstruct	Lake
2383955	SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
4296062	CR 561 At CR 455	Lighting	LAKE
4309755	Lake-Wekiva Trail From CR 435 Trailheads To SR 46	Bike Path/Trail	LAKE
4323321	SR 19 From North Of SR 50 To North Of Lakeview Ave	Resurfacing	LAKE
4354712	South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
4410141	SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
4431661	SR 50 From East Of SR 471 To Lake County Line	Resurfacing	SUMTER
4435111	CR 452 From CR 44 To Lake / Marion County Line	Safety Project	LAKE
4435112	CR 44 to Lake/Marion County Line	Safety Project	LAKE
4452971	SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
4456861	SR 19 / SR 44 at Orange Ave	Safety Project	LAKE
4470981	SR 25 From Lake Louisa Rd To Cluster Oak Drive	Resurfacing	LAKE
4488761	SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE
4522294	Districtwide Rumble Stripes Bundle	Safety Project	Both

Funded Capacity Improvement Projects

There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million.

Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

***Project in both the CMP and 2023 LOPP Top 20

New Roadways Funded in Current TIP or County CIP

There is one new roadway that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2024 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)

***Project in both the CMP and 2023 LOPP Top 20

Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com/congestion-management-process/)

⁴ [system-performance-monitoring-plan-year-2022-update 8-01-22.pdf \(lakesumtermpo.com\)](https://lakesumtermpo.com/system-performance-monitoring-plan-year-2022-update-8-01-22.pdf)

SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$1,114,394 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

County:
Sumter

Sumter County Board of County Commissioners,
Sumter County Transit

Contact:
Deborah Snyder
7375 Powell Road
Wildwood, FL 34785
352-689-4400

Email:
Deborah.Snyder@sumtercountyfl.gov

Demographics

Total County Population
140,651

Unduplicated Head Count
367

LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$1,662,662 with FTA 5311 funds in FY 2025-2029.

Figure 6 | Lake County Transit Annual Report Summary

County: Lake

CTC: Lake County Board of County Commissioners

Contact: Jill Brown

2440 US Highway 441/27

Fruitland, FL 34731

352-901-0606

Email: jill.brown@lakecountyfl.gov

Demographics

Total County Population


Unduplicated Head Count

Number

0

1,213

Florida Commission for the



Transportation

Disadvantaged

Trips By Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Route (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated FR	482	604	626	Roadcalls	89	56	49
Complementary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratransit	110,494	96,918	106,370	Vehicles	124	92	82
TNC	0	0	0	Drivers	226	188	187
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	130,743	116,299	126,032				

Passenger Trips By Trip Purpose				Financial and General Data			
Medical	53,310	41,003	34,800	Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Employment	4,779	4,021	5,231	Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Ed/Train/DayCare	43,696	37,641	45,532	Commendations	15	6	10
Nutritional	7,882	9,129	9,072	Complaints	5	6	7
Life-Sustaining/Other	21,076	24,505	31,397	Passenger No-Shows	1,601	1,900	1,740
TOTAL TRIPS	130,743	116,299	126,032	Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source				Performance Measures			
CTD	22,287	19,321	25,489	Accidents per 100,000 Miles	0.78	1.00	1.69
AHCA	42,072	6,869	0	Miles between Roadcalls	15,911	19,677	22,949
APD	17,532	35,287	34,873	Avg. Trips per Passenger	79.48	67.46	103.90
DOEA	0	2,515	2,480	Cost per Trip	\$38.61	\$39.89	\$47.90
DOE	0	0	0	Cost per Paratransit Trip	\$38.61	\$39.89	\$47.90
Other	48,852	52,307	63,190	Cost per Total Mile	\$3.56	\$4.21	\$5.37
TOTAL TRIPS	130,743	116,299	126,032	Cost per Paratransit Mile	\$3.56	\$4.21	\$5.37

Trips by Provider Type			
CTC	0	0	59,987
Transportation Operator	51,683	52,436	0
Coordination Contractor	79,060	63,863	66,045
TOTAL TRIPS	130,743	116,299	126,032

Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

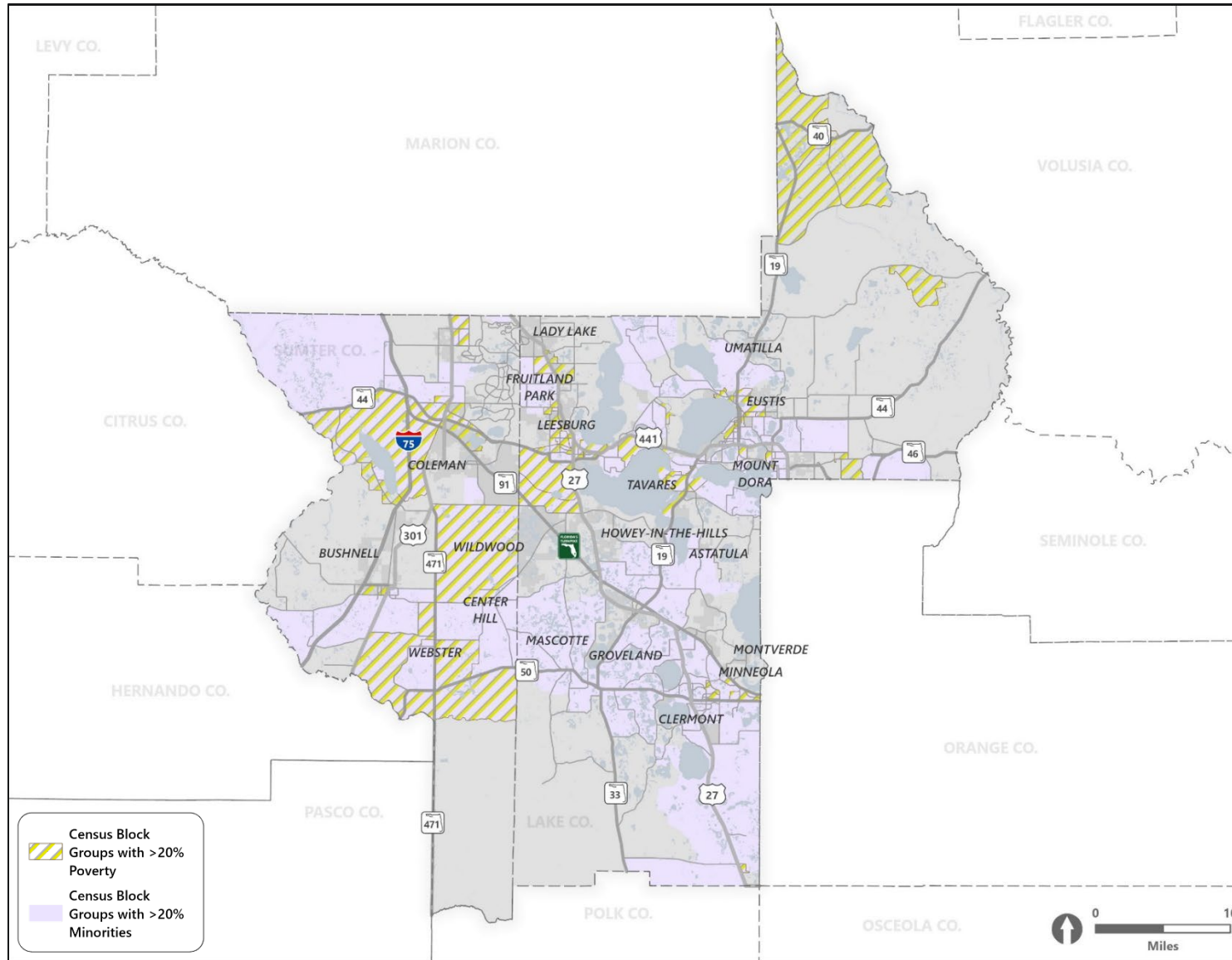
The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Decennial Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

Table 8 | Environmental Justice Analysis

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24.0%

Figure 7 | Census Block Groups with Populations Greater Than 20% Below Poverty Level or 20% Minority Population



Source: US Census Bureau

Performance Management

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance

measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.

The Infrastructure Investment and Jobs (IIJA) Act

Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain transportation infrastructure.
- Objective 5.2 – Maintain transit assets.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Table 10 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake-Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 11 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4505841	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
4507721	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
4507401	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.

Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

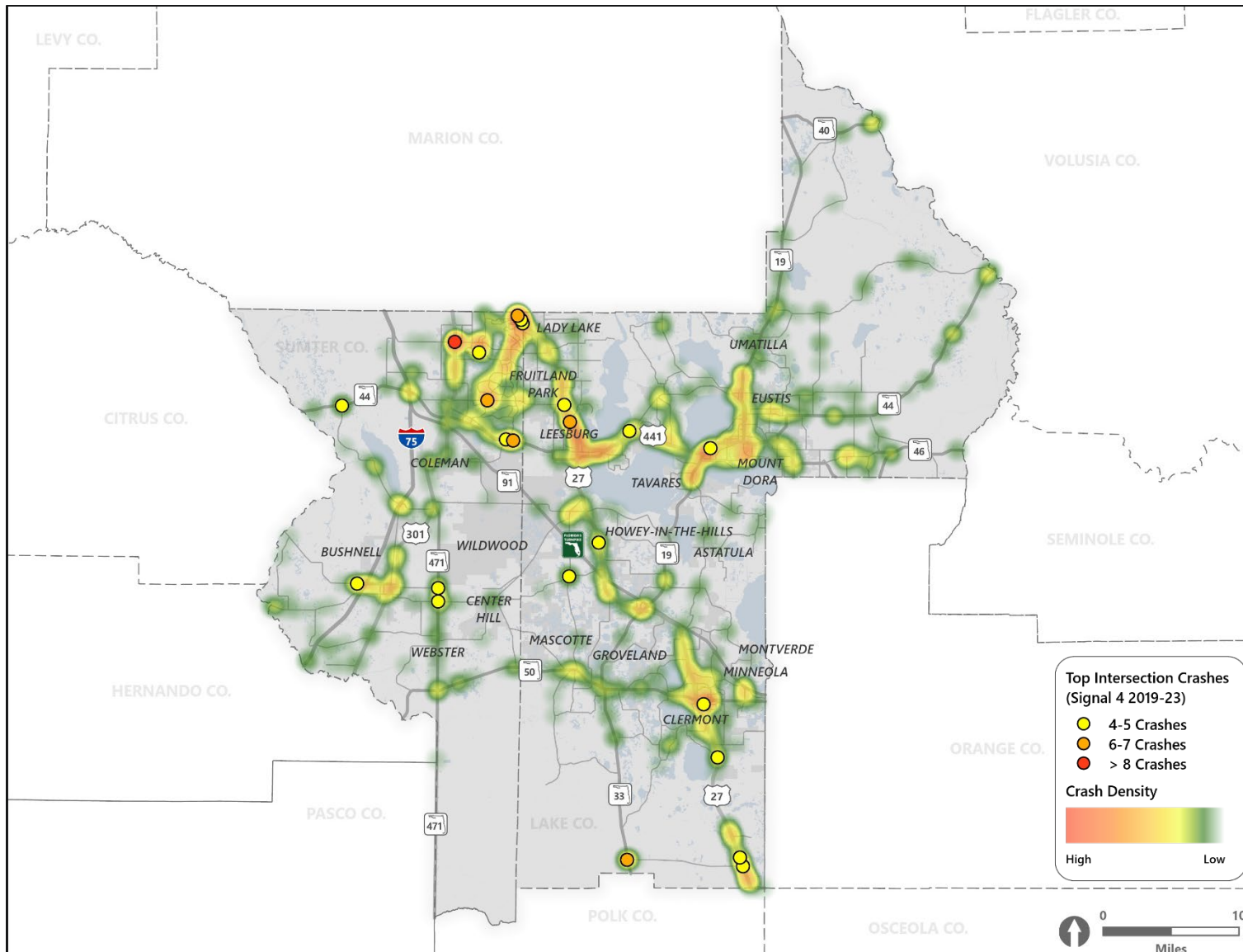
Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Table 12 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter
4	SR-44 & CR-468/Morse Blvd	Sumter

Total Serious Injury or Fatal Crashes	Intersection	County
4	SR-44 & Shady Acres Rd	Lake
4	SR-47 & CR-567	Sumter
4	SR-471 & CR-48	Sumter
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake
4	US-27 & Lake Lousia Rd	Lake
4	US-27 & Plantation Blvd	Lake
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Miller St	Lake
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake

Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good”

and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%

FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4-year targets for their performance measures.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented,

the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4473851	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4487391	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
4526461	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4487691	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents a statewide target for each PM3 measure.

Table 15 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in

Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 17.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 17 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	19%
	Cutaway Bus	53%
	Mini-Van	50%
	Van	50%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%

Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	0%
	Bus	20.46%
	Cutaway Bus	9.32%
	School Bus	96%
	Mini-Van	18.61%
	SUV	19%
	Van	38.55%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	≤0%
	Administration/ Maintenance Facilities	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake-Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

Five-Year Summaries

5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
ACLD	\$305	\$-	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
ACSA	\$131,066	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$7,833,279
ACSL	\$10,000	\$142,888	\$5,844,081	\$-	\$-	\$-	\$-	\$5,996,969
ACSN	\$1,626,041	\$1,286,634	\$2,398,706	\$-	\$-	\$-	\$-	\$5,311,381
ACSS	\$375,000	\$5,983,377	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$18,773,044
ART	\$34,667,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,932,167
ARTW	\$15,646,400	\$29,085,397	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
BNIR	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
CIGP	\$-	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$10,448,235
D	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
DDR	\$28,585,357	\$11,100,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$76,927,038
DEM	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$3,087,375	\$1,948,065	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$6,934,268
DITS	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
DPTO	\$2,356,902	\$2,525,726	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,857,480
DRA	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
DS	\$2,174,701	\$3,005,716	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$22,483,749
DU	\$400,000	\$898,424	\$925,377	\$953,255	\$-	\$-	\$-	\$3,177,056
FAA	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
FCO	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
FINC	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066
FTA	\$23,094,647	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$47,342,115
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GRSC	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
HSP	\$1,151,221	\$-	\$-	\$-	\$-	\$-	\$-	\$1,151,221
LF	\$18,705,122	\$17,150,810	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$65,485,938
LFP	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
LFR	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
NHPP	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
PKBD	\$225,830,441	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,224,843,526
PKYI	\$237,831,778	\$55,269,635	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$407,409,936
PKYR	\$416,808	\$2,662,257	\$-	\$-	\$-	\$-	\$-	\$3,079,065
PL	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
SA	\$1,615,124	\$21,233,026	\$10,780,698	\$-	\$-	\$-	\$-	\$33,628,848
SCOP	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
SL	\$1,269,751	\$2,642,007	\$967,246	\$914,989	\$-	\$-	\$-	\$5,793,993
SM	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
SN	\$4,652,080	\$2,289,308	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,182,186
SR2T	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752
TALL	\$631,348	\$-	\$960,852	\$-	\$-	\$-	\$-	\$1,592,200
TALN	\$586,029	\$-	\$-	\$-	\$-	\$-	\$-	\$586,029
TALT	\$974,982	\$6,441,032	\$1,526,091	\$707,280	\$-	\$-	\$-	\$9,649,385
TMBW	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
Total	\$707,255,649	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,491,384,718

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total
State 100%	\$157,166,709	\$124,704,920	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$470,803,077
Federal	\$43,555,369	\$57,528,133	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$251,676,966
Local	\$34,650,122	\$17,573,696	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$81,853,824
Bonds	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266
Toll/Turnpike	\$464,133,449	\$57,951,928	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,635,482,585
Total	\$707,255,649	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,491,384,718

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
Safety/ Operations/ TSMO Projects	\$94,371,276	\$67,204,208	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$284,814,505
Transit and Transportation Disadvantaged Projects	\$36,391,567	\$13,877,030	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$89,207,567
Trail Projects	\$5,639,945	\$6,994,087	\$5,430,387	\$707,280	\$-	\$-	\$-	\$18,771,699
Strategic Intermodal System Projects (SIS)	\$520,438,879	\$91,093,125	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,794,687,929
Roadway Capacity Projects (Non-SIS)	\$48,704,576	\$97,310,654	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$279,250,959
Aviation	\$1,709,406	\$4,050,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$17,384,406
Planning Studies	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
Bike/Ped and Sidewalk Projects	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752
Other	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
TOTALS	\$707,255,649	\$282,323,773	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,491,384,718

Funding by Project Categories

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2023 LOPP - Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local, or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

A

B

C

F

1

Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP

FM#

Funding Source(s)

Federal

Work Description: TRANSPORTATION PLANNING

CMP Status:

4393297

L RTP Page: 0

Date Amended:

-

H

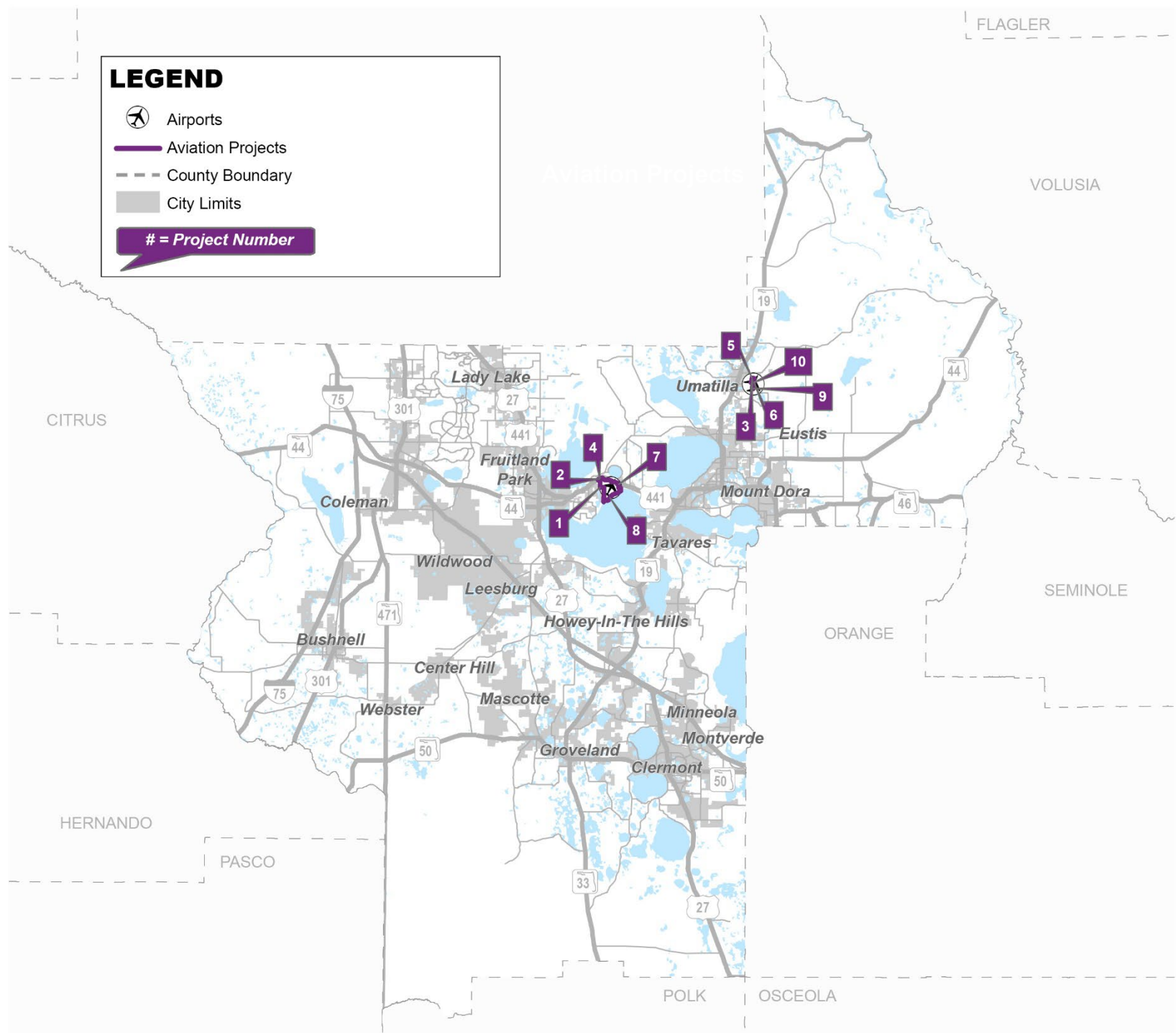
I

J

K

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 870,808

AVIATION PROJECTS



1										
	Project Description: LAKE-UMATILLA APRON EXPANSION/BEACON						FM#	Funding Source(s):	Federal, Local, State 100%	
	Work Description: AVIATION CAPACITY PROJECT						4541121	Date Amended:		
	CMP Status: -						L RTP Page:	Pg. 2-3	-	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000		
Total	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost:	\$ 2,400,000

2										
	Project Description:			LAKE-UMATILLA MUNI RELOCATE ROAD				FM#	Funding Source(s):	Local, State 100%
	Work Description:			AVIATION PRESERVATION PROJECT				4448751	Date Amended:	
	CMP Status:			-				L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000		
Total	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000		
Responsible Agency: CITY OF UMATILLA							County: LAKE		Total Project Cost:	\$ 800,000

3	Project Description: LEESBURG INTERNATIONAL AIRPORT TAXIWAY										FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description: AVIATION PRESERVATION PROJECT										4480101		Date Amended:
	CMP Status: -										L RTP Page:	Pg. 2-3	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000					
Total	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000					
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE	Total Project Cost:		\$ 450,000

4	Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM# 4384493 Funding Source(s): Local, State 100% Date Amended: - LRTTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 5,000,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 5,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 5,000,000			

5	Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM# 4448732 Funding Source(s): Local, State 100% Date Amended: - LRTTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
Total	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 1,250,000			

6	Project Description: LAKE-LEESBURG INTL FUEL FARM TANKS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM# 4448733 Funding Source(s): Local, State 100% Date Amended: - LRTTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Total	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 750,000			

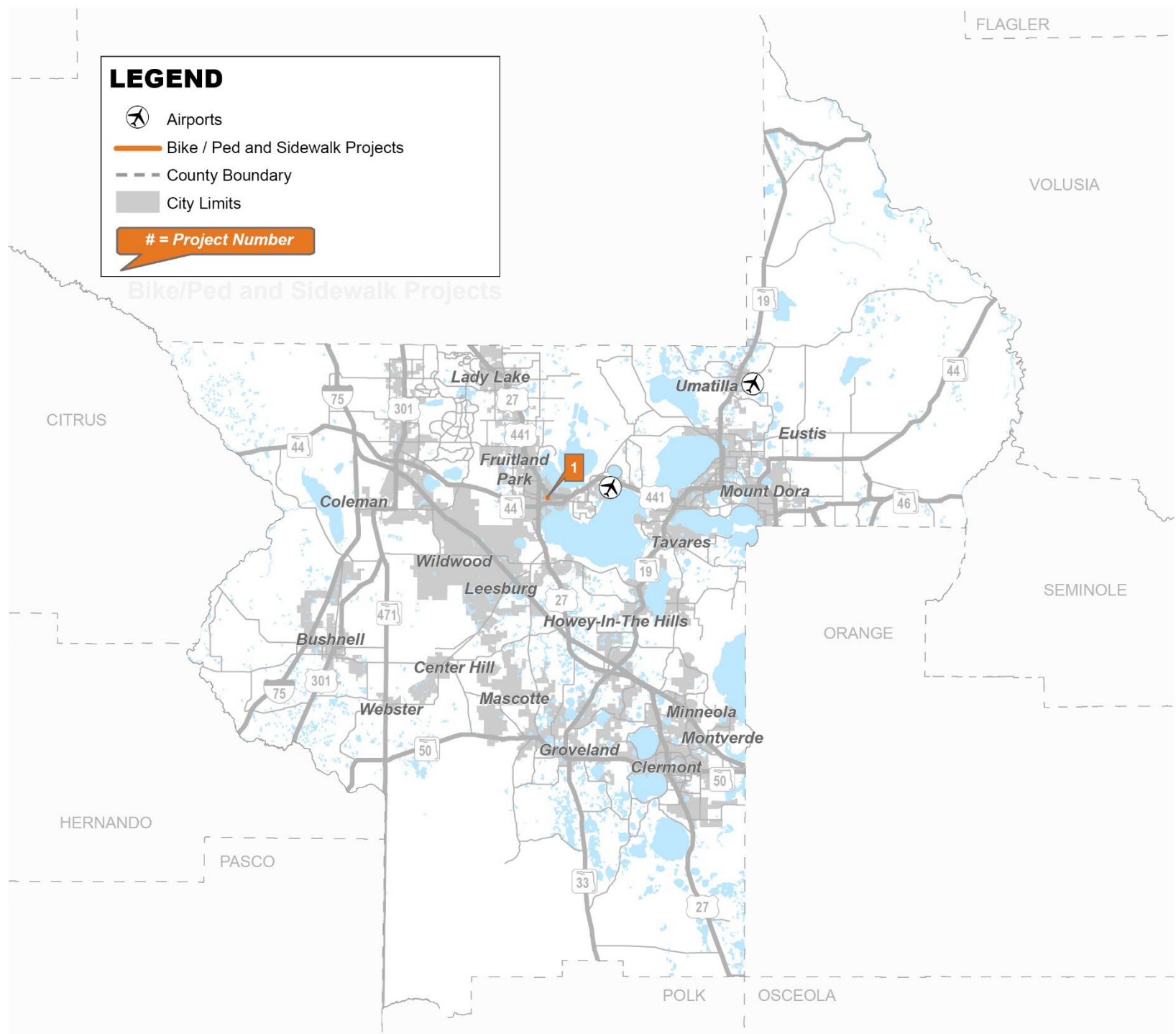
7	Project Description: LAKE-LEESBURG INTL LAND ACQUISITION									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM# 4424841 Funding Source(s): Local, State 100% Date Amended: - LRTD Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
Total	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 1,250,000	

8	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM# 4497821 Funding Source(s): Local, State 100% Date Amended: - LRTD Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ 1,709,406	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,109,406
Total	\$ 1,709,406	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,109,406
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 2,109,406	

9	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
	FM# 4497831 Funding Source(s): Local, State 100% Date Amended: - LRTD Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000
Total	\$ -	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 1,875,000	

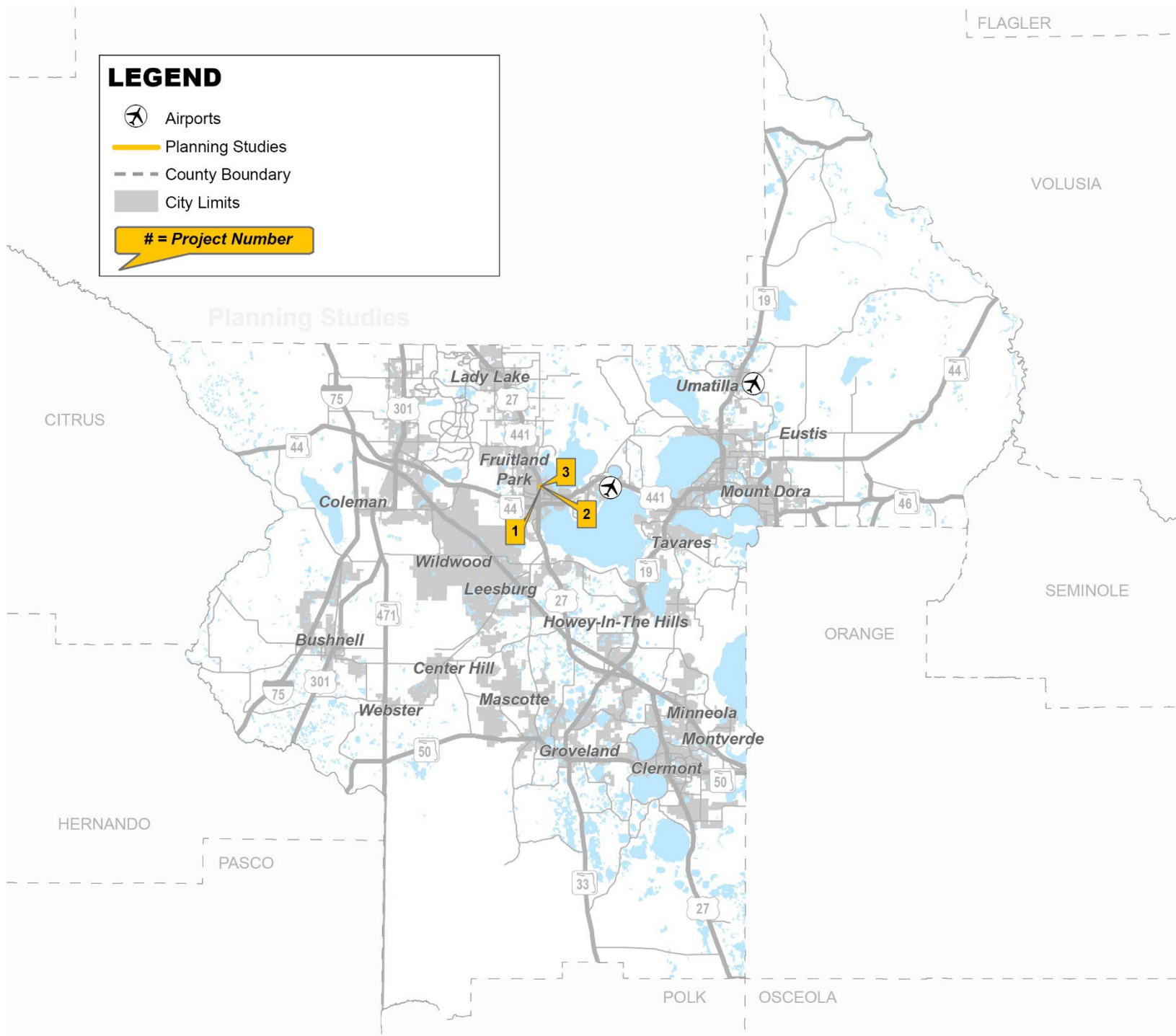
10	Project Description: LAKE-UMATILLA STORAGE HANGARS										FM#	Funding Source(s):	Local, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL										4541131	Date Amended:	
	CMP Status: -										L RTP Page:	Pg. 2-3	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$ 1,500,000					
Total	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$ 1,500,000					
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE		Total Project Cost:	\$ 1,500,000

BIKE / PED AND SIDEWALK PROJECTS



1	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS										FM#	Funding Source(s):	Federal
	Work Description: SIDEWALK										4479901	Date Amended:	
	CMP Status: -										L RTP Page:	Pg. 2-3	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PE	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$ -	\$ 489,752				
Total	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$ -	\$ 524,752				
Responsible Agency: CITY OF LEESBURG										County: LAKE	Total Project Cost:	\$ 524,752	

PLANNING STUDIES

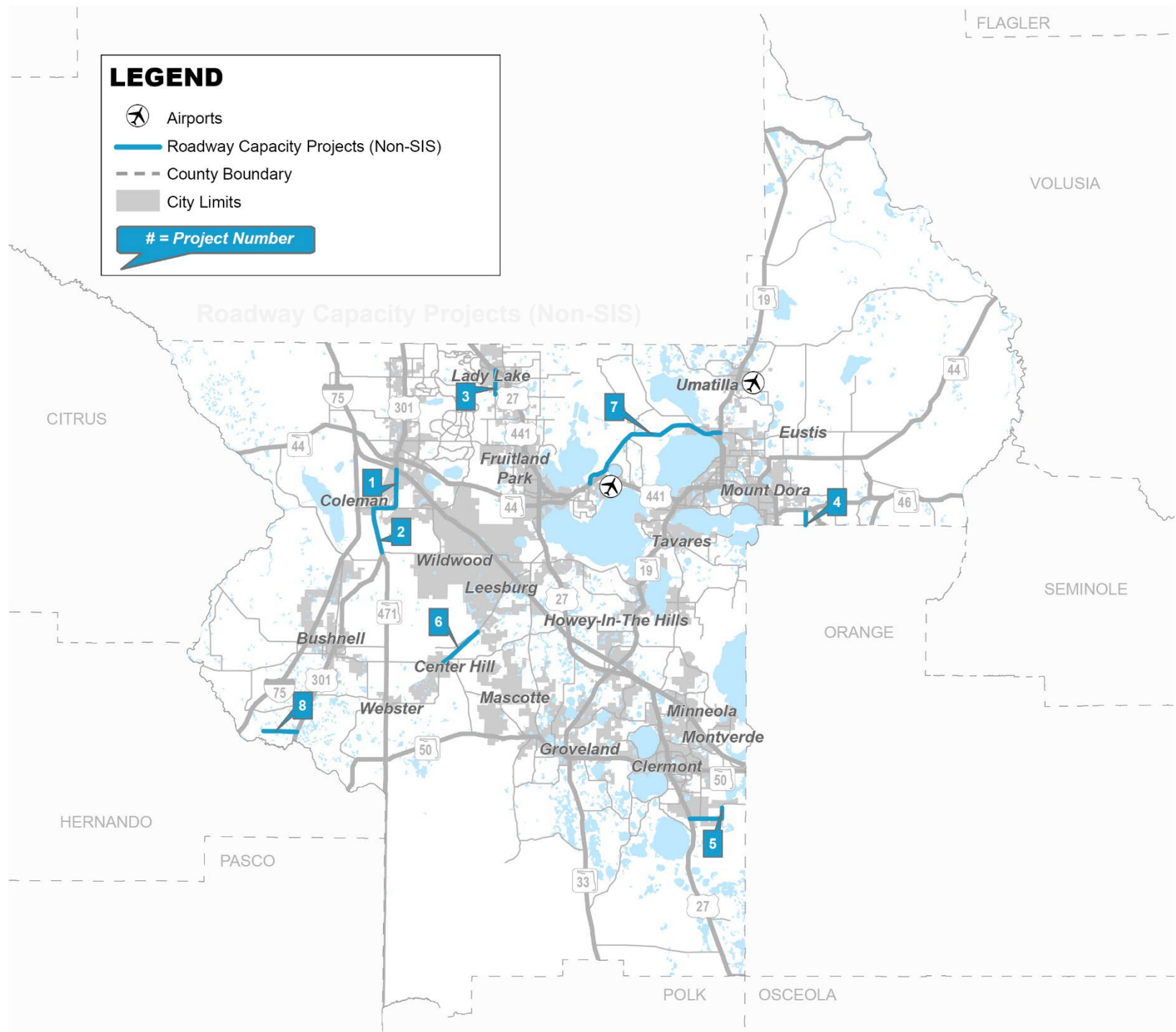


1										
	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP						FM#	Funding Source(s):		Federal
	Work Description: TRANSPORTATION PLANNING						4393295	Date Amended:		
	CMP Status: -						L RTP Page:	Pg. 2-3	-	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ 859,669	\$ 870,808	\$ -	\$ -	\$ -	\$ -	\$	1,730,477	
Total	\$ -	\$ 859,669	\$ 870,808	\$ -	\$ -	\$ -	\$ -	\$	1,730,477	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost:	\$ 1,730,477

2										
	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP						FM#	Funding Source(s):		Federal
	Work Description: TRANSPORTATION PLANNING						4393296	Date Amended:		
	CMP Status: -						L RTP Page:	Pg. 2-3	-	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ 1,741,616		
Total	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ 1,741,616		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,741,616		

3	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP										FM#	Funding Source(s):	Federal
	Work Description: TRANSPORTATION PLANNING										4393297	Date Amended:	
	CMP Status: -										L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808					
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808					
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$		870,808		

ROADWAY CAPACITY PROJECTS (NON-SIS)



1	Top 20	Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)										FM#	Funding Source(s):	Local, State 100%
		Work Description: ADD LANES AND RECONSTRUCT										4417811		Date Amended:
		CMP Status: -										L RTP Page:	Pg. 4-11	-
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	12,540,000
Responsible Agency: LAKE COUNTY										County: LAKE				
										Total Project Cost: \$ 12,540,000				

2	Project Description: ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27/US 441 FM#										Funding Source(s):	Federal, Local
	Work Description: ADD LANES AND RECONSTRUCT										4396651	Date Amended:
	CMP Status: -										L RTP Page: Pg. 4-10	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000	
Responsible Agency: LAKE COUNTY BCC										County: LAKE		
										Total Project Cost: \$ 900,000		

3	Project Description: SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE										FM#	Funding Source(s):	Bonds, Federal, Local, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4301321		Date Amended:
	CMP Status: -										L RTP Page:	Pg. 4-15	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	2,155,524	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,155,524			
PE	\$	8,068,770	\$ 842,500	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$	8,961,270			
ENV	\$	1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,000,000			
DSB	\$	-	\$ 93,720,199	\$ -	\$ -	\$ -	\$ -	\$ -	\$	93,720,199			
ROW	\$	35,848,535	\$ 300,000	\$ 22,145,365	\$ -	\$ -	\$ -	\$ -	\$	58,293,900			
LAR	\$	-	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$	6,100,000			
RRU	\$	5,706	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,801,661			
CST	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$	47,078,535	\$ 96,658,654	\$ 28,295,365	\$ -	\$ -	\$ -	\$ -	\$	172,032,554			
Responsible Agency: FDOT										County: SUMTER			
										Total Project Cost: \$ 172,032,554			

4	Top 20										
		Project Description:		SR 35 (US 301) FROM CR 470 TO CR 525E				FM#		Funding Source(s):	Bonds, Federal, State
		Work Description:		ADD LANES AND RECONSTRUCT				4301322		100%	
		CMP Status:		-				LRTP Page:		Pg. 4-26	Date Amended:
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ 63,630,903	\$ -	\$ -	\$ -	\$ -	\$ 63,630,903			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ -	\$ 71,630,403	\$ -	\$ -	\$ -	\$ -	\$ 71,630,403			
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 71,630,403		

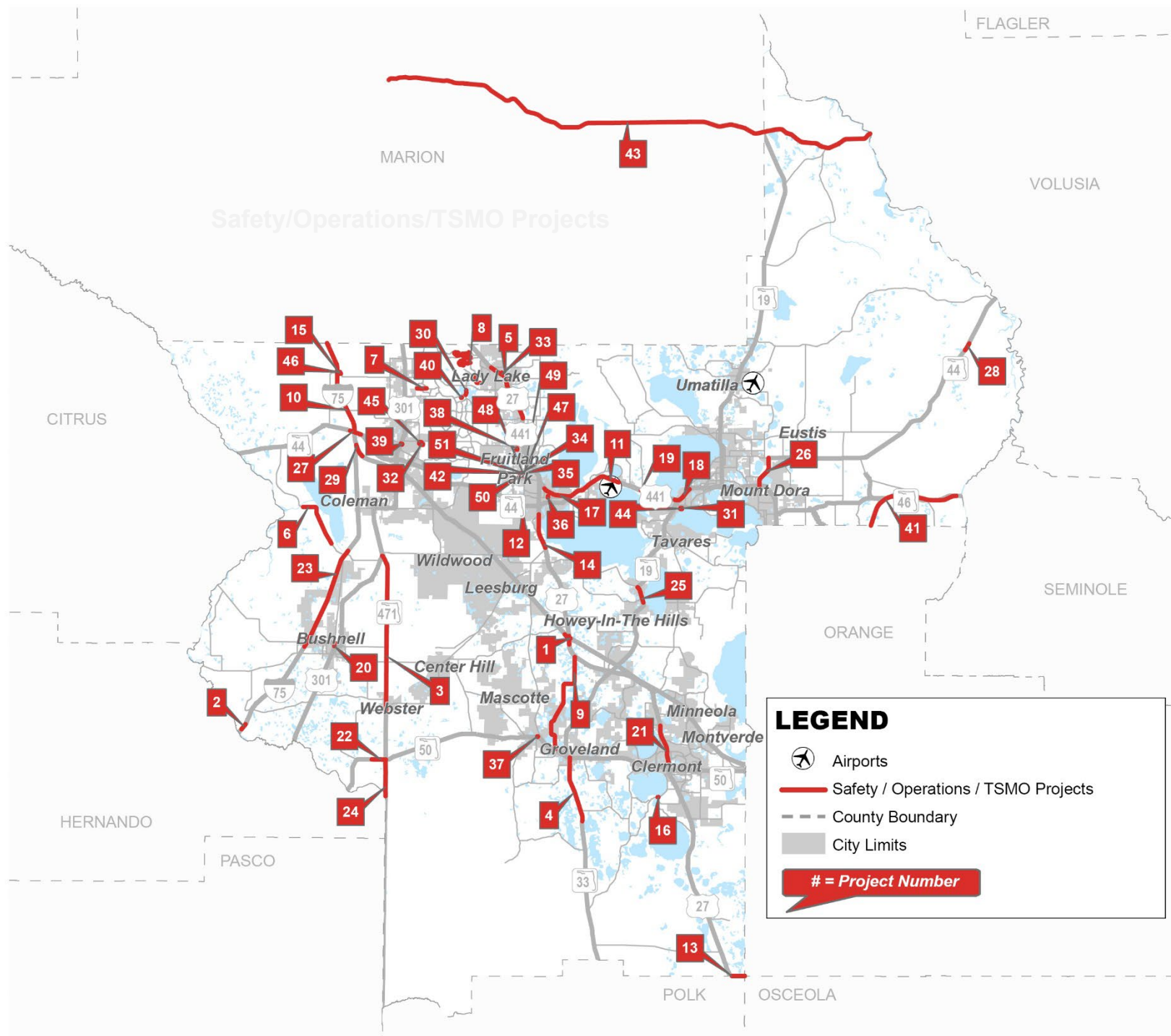
5	Project Description: CR 44 FROM US 441 TO SR 19 LEFT TURN LANES											Funding Source(s): Federal
	Work Description: ADD LEFT TURN LANE(S)											Date Amended:
	CMP Status: -											-
	LRTP Page: Pg. 4-10											-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 652,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 652,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,646,750
Total	\$ -	\$ 652,000	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,298,750
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 3,298,750			

86

7	Top 20	Project Description: COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE							FM#	Funding Source(s):	Federal	
		Work Description: WIDEN/RESURFACE EXIST LANES							4513221	Date Amended:		
		CMP Status: -							L RTP Page:	Pg. 4-26	-	
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	6,482,926
Total	\$	1,626,041	\$	-	\$	-	\$	6,482,926	\$	-	\$	-
Responsible Agency: BOARD OF SUMTER COUNTY COMMISS									County: SUMTER		Total Project Cost: \$ 8,108,967	

8	Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD												FM#	Funding Source(s):	Local, State 100%
	Work Description: WIDEN/RESURFACE EXIST LANES												4417102	Date Amended:	
	CMP Status: -												L RTP Page:	Pg. 4-12	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded						
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
ROW	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-	\$ 9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Total	\$	-	\$	-	\$ 9,000,000	\$	-	\$	-	\$	-	\$	-	\$	9,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE												County: LAKE		Total Project Cost:	\$ 9,000,000

SAFETY / OPERATIONS / TSMO PROJECTS



1	Project Description: MORSE BOULEVARD BRIDGE REHABILITATION									
	Work Description: BRIDGE-REPAIR/REHABILITATION									
	CMP Status: -									
	FM# 4534881 L RTP Page: Pg. 2-11 Date Amended: -									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,050
Total	\$ -	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,050
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSI							County: SUMTER		Total Project Cost: \$ 620,050	

2	Project Description: LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE									
	Work Description: FIXED CAPITAL OUTLAY									
	CMP Status: -									
	FM# 4539201 L RTP Page: Pg. 2-3 Date Amended: -									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 45,000	

3	Project Description: LEESBURG OPERATIONS ASPHALT RESURFACE										FM#	Funding Source(s):	State 100%
	Work Description: FIXED CAPITAL OUTLAY										4539581		Date Amended:
	CMP Status: -										L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
MNT	\$ -	\$ -	\$ -	\$ -	\$ 875,165	\$ -	\$ -	\$				\$	875,165
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 875,165	\$ -	\$ -	\$				\$	875,165
Responsible Agency: FDOT										County: LAKE		Total Project Cost: \$ 875,165	

4	Project Description: LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN										FM#	Funding Source(s):	State 100%
	Work Description: FIXED CAPITAL OUTLAY										4539591		Date Amended:
	CMP Status: -										L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,572	\$ -	\$				\$	9,572
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$				\$	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,572	\$ -	\$				\$	9,572
Responsible Agency: FDOT										County: LAKE		Total Project Cost: \$ 9,572	

5	Project Description: LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE												FM#	Funding Source(s):	State 100%		
	LEAKY WINDOWS																
	Work Description: FIXED CAPITAL OUTLAY															4539601	Date Amended:
	CMP Status: -																
												L RTP Page:	Pg. 2-3	-			
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded									
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000									
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000									
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 75,000								

6	Project Description: LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM										FM#	Funding Source(s):	State 100%
	Work Description: FIXED CAPITAL OUTLAY										4539611	Date Amended:	
	CMP Status: -										L RTP Page:	Pg. 2-3	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,304	\$ -	\$ 60,304					
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,304	\$ -	\$ 60,304					
Responsible Agency: FDOT										County: LAKE		Total Project Cost:	\$ 60,304

7	Project Description: RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS											FM#	Funding Source(s):	Local
	Work Description: FUNDING ACTION											4273051	Date Amended:	
	CMP Status: -											L RTP Page:	Pg. 2-3	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ 422,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,886			
Total	\$ -	\$ 422,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,886			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 422,886				

8	Project Description: SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE						FM#	Funding Source(s):		Federal, State 100%
	Work Description: INTERSECTION IMPROVEMENT						4530861	Date Amended:		
	CMP Status: CONGESTED(2023)						L RTP Page:	Pg. 4-20		-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 245,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,700
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,343,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,343,105
Total	\$ -	\$ 245,700	\$ -	\$ 1,343,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,588,805
Responsible Agency: FDOT							County: LAKE		Total Project Cost:	\$ 1,588,805

10	Project Description:		SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT					FM#	Funding Source(s):	State 100%
	Work Description:		ITS COMMUNICATION SYSTEM					4514151	Date Amended:	
	CMP Status:		-					L RTP Page:	Pg. 4-24	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,296,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,296,103
Total	\$ 589,100	\$ 5,296,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,885,203
Responsible Agency: FDOT							County: LAKE		Total Project Cost:	\$ 5,885,203

11

Project Description: I-75 FROM SR 48 TO SR 470

FM#

Funding
Source(s):

State 100%

Work Description: LANDSCAPING

4519911

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 510,307	\$ -	\$ -	\$ 510,307
Total	\$ -	\$ -	\$ -	\$ -	\$ 510,307	\$ -	\$ -	\$ 510,307
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 510,307

12

Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

FM#

Funding
Source(s):

State 100%

Work Description: LANDSCAPING

4465471

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 96,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,109
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,787	\$ 309,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,701
Total	\$ 99,896	\$ 309,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 409,810
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 409,810

13

Project Description:

LIGHTING AGREEMENTS

FM#

Funding
Source(s):

State 100%

Work Description:

LIGHTING

4136151

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 2-3

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 5,214,659	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 6,569,072
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,214,659	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 6,569,072
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 6,569,072

14

Project Description:

LIGHTING AGREEMENTS

FM#

Funding
Source(s):

State 100%

Work Description:

LIGHTING

4136152

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 2-3

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 603,842	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 738,208
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 603,842	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 738,208
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 738,208

15

Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

FM#

Funding Source(s):

Federal, Local

Work Description: PAVE SHOULDERS

4476091

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 7,388,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,388,679
Total	\$ 610,000	\$ 7,388,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,998,679
Responsible Agency: LAKE COUNTY							County: LAKE	Total Project Cost: \$ 7,998,679

16

Project Description: CR 19 FROM LAKEVIEW AVE TO CR 48

FM#

Funding Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526421

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 439,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,950
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,614,735	\$ -	\$ -	\$ -	\$ 1,614,735
Total	\$ -	\$ 439,950	\$ -	\$ 1,614,735	\$ -	\$ -	\$ -	\$ 2,054,685
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 2,054,685

17

Project Description: SR 50/SR 471 FROM WEST OF CR 739 TO EAST OF SR 471/TARRYTOWN RD

FM#

Funding Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4507721

Date Amended:

CMP Status:

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L RTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 218,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,564
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,148,347	\$ -	\$ -	\$ -	\$ -	\$ 1,148,347
Total	\$ 218,564	\$ -	\$ 1,148,347	\$ -	\$ -	\$ -	\$ -	\$ 1,366,911
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 1,366,911

18

Project Description: SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR

FM#

Funding Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4507401

Date Amended:

CMP Status:

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L RTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,273,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,273,094
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 10,576,291	\$ -	\$ -	\$ -	\$ -	\$ 10,576,291
Total	\$ 1,273,094	\$ -	\$ 10,576,291	\$ -	\$ -	\$ -	\$ -	\$ 11,849,385
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 11,849,385

19

Project Description: SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)

FM#

Funding Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526461

Date Amended:

CMP Status: EXTREMELY CONGESTED (2023)

L RTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 615,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,300
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,504,907	\$ -	\$ -	\$ -	\$ 3,504,907
Total	\$ -	\$ 615,300	\$ -	\$ 3,504,907	\$ -	\$ -	\$ -	\$ 4,120,207
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 4,120,207	

20

Project Description: SR 44 FROM W OF I-75 TO CR 229

FM#

Funding Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526561

Date Amended:

CMP Status: -

L RTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 385,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,140
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,094,321	\$ -	\$ -	\$ -	\$ 2,094,321
Total	\$ -	\$ 385,140	\$ -	\$ 2,094,321	\$ -	\$ -	\$ -	\$ 2,479,461
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 2,479,461	

21

Project Description: SR 471 FROM CR 478A TO SR 35/US 301

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4452951

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 886,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 886,665
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 11,087,530	\$ -	\$ -	\$ -	\$ -	\$ 11,087,530
Total	\$ 886,665	\$ -	\$ 11,087,530	\$ -	\$ -	\$ -	\$ -	\$ 11,974,195
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 11,974,195

22

Project Description: SR 471 FROM S OF LITTLE WITHLACOOCHEE TO SR 50

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526331

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 522,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 522,900
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,516,161	\$ -	\$ -	\$ -	\$ 2,516,161
Total	\$ -	\$ 522,900	\$ -	\$ 2,516,161	\$ -	\$ -	\$ -	\$ 3,039,061
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 3,039,061

23

Project Description: SR 48/SR 475 FROM BELT AVENUE TO NOBLE ROAD

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4506351

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 267,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,482
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 606,770	\$ -	\$ -	\$ -	\$ -	\$ 606,770
Total	\$ 267,482	\$ -	\$ 606,770	\$ -	\$ -	\$ -	\$ -	\$ 874,252
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 874,252

24

Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4505811

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 806,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 806,392
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,748,768	\$ -	\$ -	\$ -	\$ -	\$ 4,748,768
Total	\$ 806,392	\$ -	\$ 4,748,768	\$ -	\$ -	\$ -	\$ -	\$ 5,555,160
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 5,555,160

25

Project Description: SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD FM#

Funding Source(s): State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4505801

Date Amended:

CMP Status: -

L RTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 788,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 788,100
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,833,511	\$ -	\$ -	\$ -	\$ -	\$ 3,833,511
Total	\$ 788,100	\$ -	\$ 3,833,511	\$ -	\$ -	\$ -	\$ -	\$ 4,621,611
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 4,621,611

26

Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA FM#

Funding Source(s): State 100%

Work Description: REST AREA

4385622

Date Amended:

CMP Status: -

L RTP Page:

Pg. 2-3

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,834,071	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,084,071
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 24,079,190	\$ -	\$ -	\$ -	\$ -	\$ 24,079,190
Total	\$ 1,834,071	\$ 250,000	\$ 24,079,190	\$ -	\$ -	\$ -	\$ -	\$ 26,163,261
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 26,163,261

27

Project Description: CR 470 FROM CR 414 TO CR 485

FM#

Funding
Source(s):

Local, State 100%

Work Description: RESURFACING

4473851

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
Total	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER	Total Project Cost: \$ 2,485,200

28

Project Description: I-75/SR 93 FROM SR 44 TO THE MARION COUNTY LINE

FM#

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING

4483771

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 27,635,319	\$ -	\$ -	\$ -	\$ -	\$ 27,635,319
Total	\$ 55,000	\$ -	\$ 27,635,319	\$ -	\$ -	\$ -	\$ -	\$ 27,690,319
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 27,690,319

29

Project Description: RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4531091

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 425,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 425,494
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,662,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,662,257
Total	\$ 425,494	\$ 2,662,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,087,751
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 3,087,751

30

Project Description: SR 25 FROM CR 33 TO MIDDLESEX RD

FM#

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING

4487691

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,023,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,023,055
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,990,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,990,250
Total	\$ 1,023,055	\$ 6,990,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,013,305
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 8,013,305

31

Project Description: SR 44 FROM W MAIN ST TO WEST OF TAFFY LN

FM#

Funding Source(s): Federal, State 100%

Work Description: RESURFACING

4487391

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 265,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,176
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,688,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,688,790
Total	\$ 265,176	\$ 3,688,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,953,966
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 3,953,966	

32

Project Description: SR 500 FROM MILLS ST TO COLLEGE DR

FM#

Funding Source(s): Federal, Local, State 100%

Work Description: RESURFACING

4487351

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,610,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,610,277
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 15,216,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,216,748
Total	\$ 1,610,277	\$ 15,216,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,827,025
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 16,827,025	

33

Project Description: SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE FM#

Funding Source(s): Federal, State 100%

Work Description: RESURFACING

4487641

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,150,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,495
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,054,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,054,011
Total	\$ 1,150,495	\$ 5,054,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,204,506
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 6,204,506

34

Project Description: THE VILLAGES COMMUNITY RESURFACING FM#

Funding Source(s): Local, State 100%

Work Description: RESURFACING

4474081

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286
Total	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER	Total Project Cost: \$ 2,052,286

35

Project Description: **VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE
PHASE II**

FM#

Funding
Source(s):

Local, State 100%

Work Description: RESURFACING

4474082

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-11

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
Total	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER	Total Project Cost: \$ 4,269,036

36

Project Description: **CR 466 AT CR 475 ROUNDABOUT**

FM#

Funding
Source(s):

Federal, Local

Work Description: ROUNDABOUT

4492341

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 342,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,518
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,778,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,778,430
Total	\$ 342,518	\$ 3,778,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,120,948
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSI							County: SUMTER	Total Project Cost: \$ 4,120,948

37										
	Project Description:		CR 466 AT CR 475 ROUNDABOUT					FM#	Funding Source(s):	Federal, Local
	Work Description:		ROUNDABOUT					4492342	Date Amended:	
	CMP Status:		-					L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CST	\$ -	\$ 665,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	665,136
Total	\$ -	\$ 665,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	665,136
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 665,136	

38	Top 20	Project Description:		HAMMOCK RIDGE RD ROUNDABOUT				FM#	Funding Source(s):	Federal, Local	
		Work Description:		ROUNDABOUT				4494541	Date Amended:		
		CMP Status:		-				L RTP Page:	Pg. 2-3		-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
Responsible Agency: LAKE COUNTY BCC							County: LAKE		Total Project Cost: \$ 750,000		

39

Project Description:

ASSET MAINTENANCE - SUMTER COUNTY

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4462471

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 9,887,972	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,048,740
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,912,972	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,073,740
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 18,073,740

40

Project Description:

CITY OF LEESBURG MOA

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4231131

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 4-2

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 763,455	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 763,455	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 895,511

41

Project Description: **LADY LAKE MEMORANDUM OF AGREEMENT**

FM#

Funding
Source(s):

State 100%

Work Description: ROUTINE MAINTENANCE

4171991

Date Amended:

CMP Status: -

LRTP Page:

Pg. 4-30

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 359,672	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ 424,187
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 359,672	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ 424,187
Responsible Agency: TOWN OF LADY LAKE							County: LAKE	Total Project Cost: \$ 424,187

42

Project Description: **LAKE PRIMARY IN-HOUSE**

FM#

Funding
Source(s):

State 100%

Work Description: ROUTINE MAINTENANCE

4181061

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 47,558,727	\$ 2,030,000	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 57,688,727
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 47,558,727	\$ 2,030,000	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 57,688,727
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 57,688,727

43

Project Description:

MOA - FRUITLAND PARK

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4254581

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 200,722	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,722
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,722	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,722
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 400,722	

44

Project Description:

MOA W/ MASCOTTE

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4237901

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 78,587	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 78,587	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147
Responsible Agency: CITY OF MASCOTTE							County: LAKE	
							Total Project Cost: \$ 101,147	

45

Project Description:

MOA W/WILDWOOD

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4271941

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 4-2

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 168,036	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 168,036	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359
Responsible Agency: CITY OF WILDWOOD							County: SUMTER	Total Project Cost: \$ 208,359

46

Project Description:

SUMTER PRIMARY IN-HOUSE

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4181111

Date Amended:

CMP Status:

-

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 3,141,882	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	\$ 3,206,882
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,141,882	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	\$ 3,206,882
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 3,206,882

47

Project Description: SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

FM#

Funding Source(s): Federal, State 100%

Work Description: SAFETY PROJECT

4456851

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,310,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,310,867
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 7,629,999	\$ -	\$ -	\$ -	\$ -	\$ 7,629,999
Total	\$ 1,310,867	\$ -	\$ 7,629,999	\$ -	\$ -	\$ -	\$ -	\$ 8,940,866
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 8,940,866

48

Project Description: WEKIVA TOLL FACILITIES MAINTENANCE

FM#

Funding Source(s): Toll/Turnpike

Work Description: TOLL PLAZA

4391681

Date Amended:

CMP Status: -

LRTP Page:

Pg. 2-3

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ 54,422	\$ 20,036	\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900	\$ -	\$ 150,058
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 54,422	\$ 20,036	\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900	\$ -	\$ 150,058
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 150,058

49

Project Description: SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)

FM#

Funding Source(s): Federal, State 100%

Work Description: TRAFFIC SIGNAL UPDATE

4505841

Date Amended:

CMP Status: -

LRTP Page:

Pg. 4-24

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Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 604,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 604,113
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 878,205	\$ -	\$ -	\$ -	\$ -	\$ 878,205
Total	\$ 604,113	\$ -	\$ 878,205	\$ -	\$ -	\$ -	\$ -	\$ 1,482,318
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 1,482,318

50

Project Description: LAKE TRAFFIC ENGINEERING CONTRACTS

FM#

Funding Source(s): State 100%

Work Description: TRAFFIC SIGNALS

4130193

Date Amended:

CMP Status: -

LRTP Page:

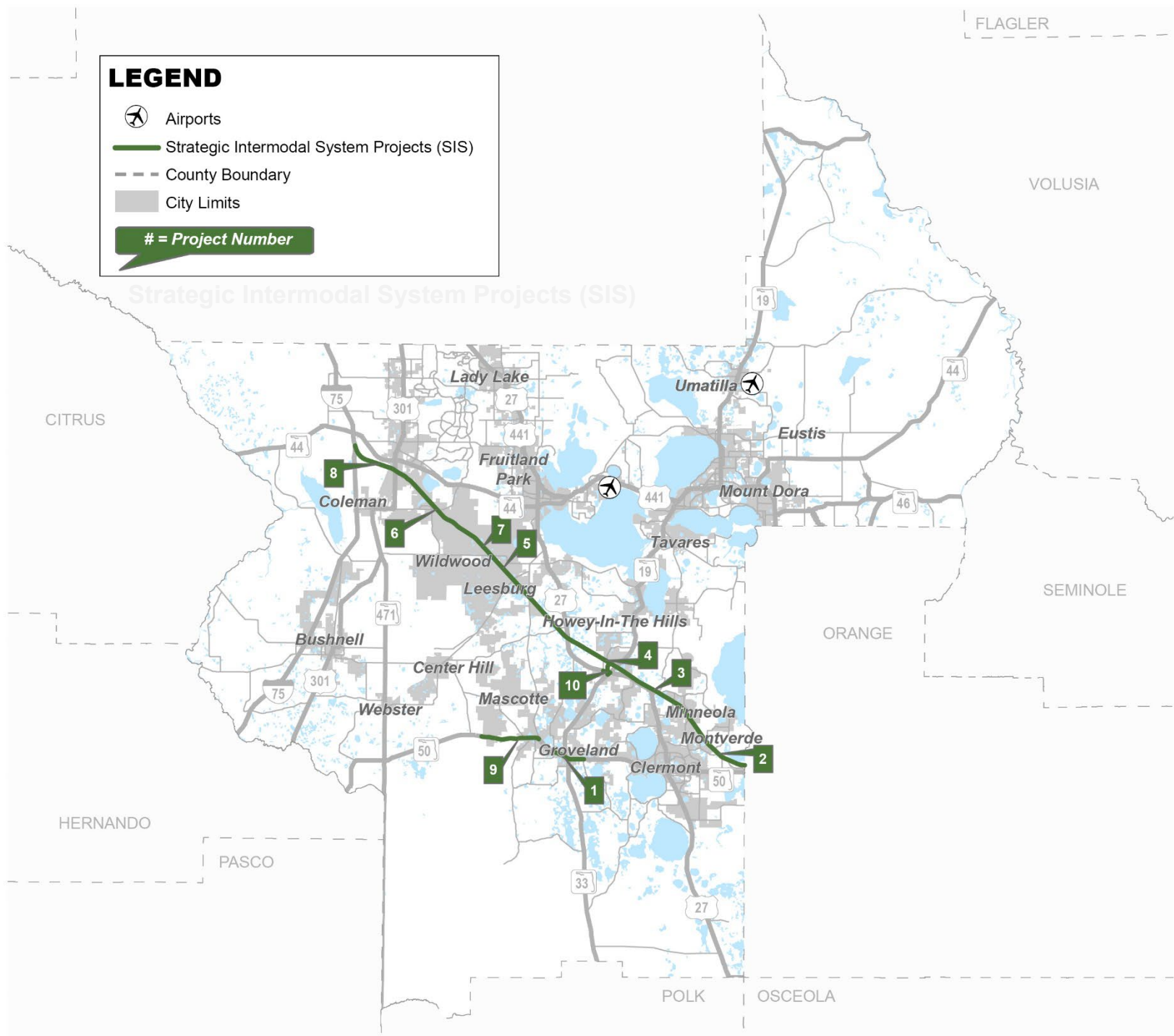
Pg. 4-24

-

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 7,731,277	\$ 846,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,577,407
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,731,277	\$ 846,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,577,407
Responsible Agency: LAKE COUNTY							County: LAKE	Total Project Cost: \$ 8,577,407

51	Project Description: SUMTER TRAFFIC ENGINEERING CONTRACTS											Funding Source(s): State 100%
	Work Description: TRAFFIC SIGNALS											Date Amended:
	CMP Status: -											
	LRTP Page: Pg. 4-24											
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 1,372,530	\$ 164,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,537,269	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 1,372,530	\$ 164,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,537,269	
Responsible Agency: SUMTER COUNTY							County: SUMTER		Total Project Cost: \$ 1,537,269			

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



1	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 FM#										Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT					4358595		Date Amended:				
	CMP Status: CONGESTED(2023)					L RTP Page:		Pg. 4-10 -				
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 6,660,428	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,660,428		
ROW	\$ 18,567,275	\$ 17,157,000	\$ 7,211,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,935,902		
ENV	\$ 907,412	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,412		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 26,135,115	\$ 17,157,000	\$ 7,211,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,503,742		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 50,503,742			

2	Project Description: WIDEN TPK - ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4 TO 8 LNS)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT										4357851		Date Amended:
	CMP Status: CONGESTED(2023)										L RTP Page:	Pg. 4-14	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 11,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	11,729			
PE	\$ 13,484,279	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	13,484,279			
ROW	\$ 4,913,548	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,913,548			
ENV	\$ 1,047,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,047,580			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ 282,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	282,509			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ 133,380,425	\$ 823,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	134,203,625			
Total	\$ 153,120,070	\$ 823,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	153,943,270			
Responsible Agency: FDOT										County: LAKE	Total Project Cost:	\$ 153,943,270	

3	Project Description: WIDEN TPK - US 27 TO CR 470 INTCHNG (MP 289.3 - 297.3)(4 TO 8 LNS)(LAKE CNTY)									
	Work Description: ADD LANES AND RECONSTRUCT									
	CMP Status: CONGESTED(2023)									
	FM# 4357871 Funding Source(s): Toll/Turnpike L RTP Page: Pg. 4-14 Date Amended: -									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,545	
PE	\$ 4,451,618	\$ 21,319,168	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$	26,490,786	
ROW	\$ -	\$ -	\$ 305,000	\$ 7,891,449	\$ -	\$ -	\$ -	\$	8,196,449	
ENV	\$ -	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$	3,225,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$	25,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ 21,443	\$ -	\$ -	\$ -	\$ 354,361,806	\$ -	\$ -	\$	354,383,249	
Total	\$ 4,474,606	\$ 21,319,168	\$ 1,025,000	\$ 7,891,449	\$ 357,611,806	\$ -	\$ -	\$	392,322,029	
Responsible Agency: FDOT							County: LAKE			
Total Project Cost:									\$	392,322,029

4	Project Description: WIDEN TPK- LAKE/SUMTER C/L TO US 301 INTCHG (MP 297.9-304.5) (SUMTER CNTY)									
	Work Description: ADD LANES AND RECONSTRUCT					FM# 4357881		Funding Source(s):		Toll/Turnpike
	CMP Status: CONGESTED(2023)					L RTP Page:		Pg. 4-10		Date Amended:
										-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
PE	\$ 3,361,705	\$ 15,949,200	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ 19,850,905		
ROW	\$ -	\$ -	\$ 205,000	\$ 6,842,950	\$ -	\$ -	\$ -	\$ 7,047,950		
ENV	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 3,225,000	\$ -	\$ 3,305,000		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,050,000		
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 53,000	\$ 98,370	\$ -	\$ 264,688,627	\$ -	\$ 264,839,997		
Total	\$ 3,363,205	\$ 15,949,200	\$ 928,000	\$ 6,941,320	\$ -	\$ 271,913,627	\$ -	\$ 299,095,352		
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 299,095,352	

5	Project Description: WIDEN TPK- CR 470 INTCHG TO LAKE/SUMTER C/L (MP 297.3-297.9) (LAKE CNTY)									
	Work Description: ADD LANES AND RECONSTRUCT									
	CMP Status: CONGESTED(2023)									
	FM# 4357882 Funding Source(s): Toll/Turnpike L RTP Page: Pg. 4-11 Date Amended: -									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 251,591	\$ 1,735,500	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,077,091
ROW	\$ -	\$ -	\$ 86,292	\$ 972,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,058,393
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,297,456	\$ 1,397	\$ -	\$ -	\$ 29,298,853
Total	\$ 251,591	\$ 1,735,500	\$ 176,292	\$ 972,101	\$ -	\$ 29,317,456	\$ 1,397	\$ -	\$ -	\$ 32,454,337
Responsible Agency: FDOT							Total Project Cost: \$ 32,454,337			

6	Project Description: WIDEN TPK (SR 91)- MINNEOLA INTCHG TO OBRIEN RD (MP 279.2-285.8) (4 TO 8 LNS)									
	Work Description: ADD LANES AND RECONSTRUCT					FM# 4357861		Funding Source(s):		
	CMP Status: CONGESTED(2023)					L RTP Page:		Pg. 4-14		
								Date Amended: -		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 33,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	33,221	
PE	\$ 19,391,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,391,571	
ROW	\$ 12,523,658	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,523,658	
ENV	\$ 1,906,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,906,165	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
INC	\$ -	\$ -	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$	8,240,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ 12,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,930	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ 260,568,637	\$ 1,183,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$	261,751,987	
Total	\$ 294,436,182	\$ 1,183,350	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$	303,859,532	
Responsible Agency: FDOT							County: LAKE			
							Total Project Cost: \$ 303,859,532			

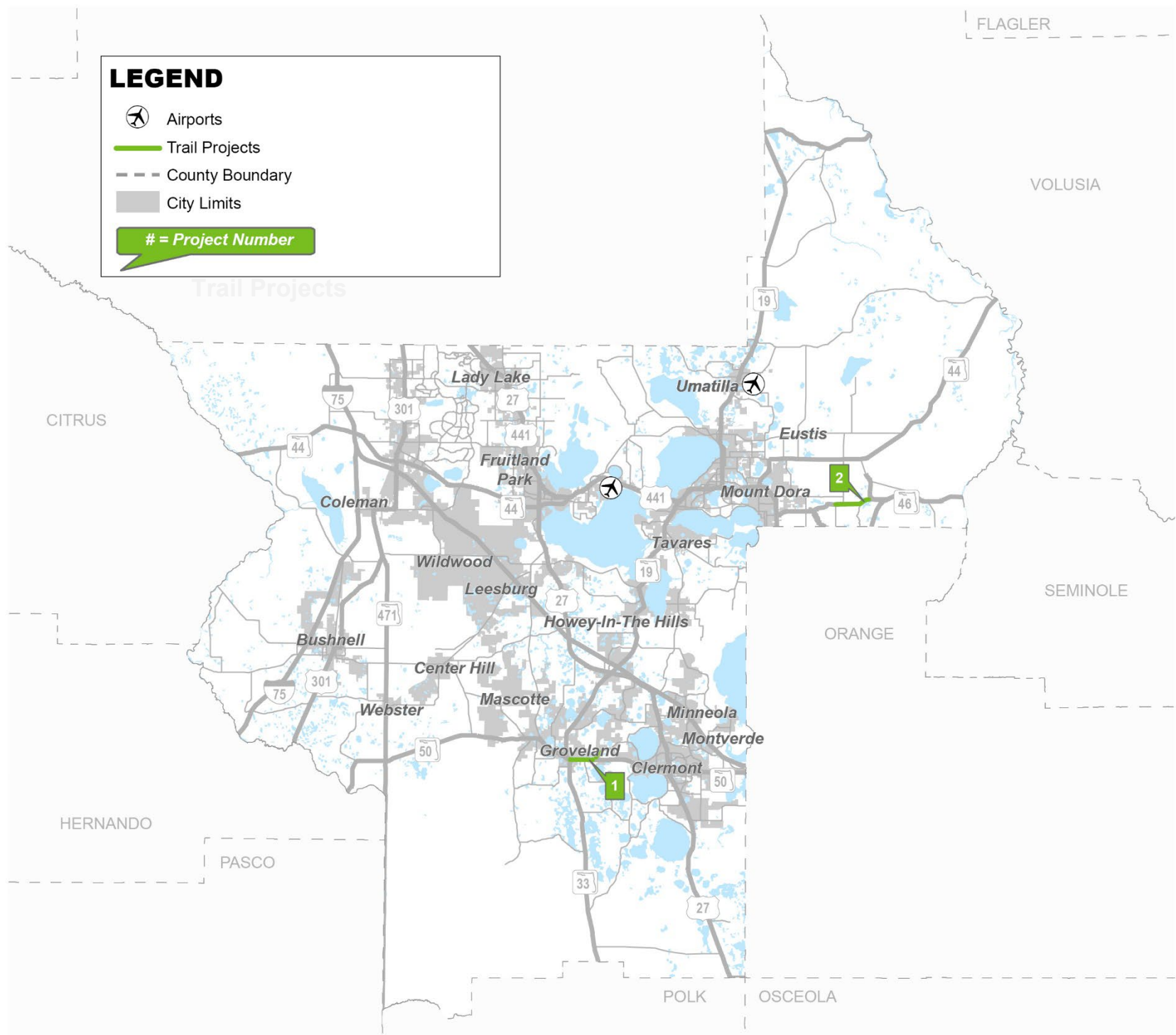
7	Project Description: WIDEN TPK (SR 91) - OBRIEN RD TO US 27 (MP 285.8-289.3) (4 TO 8 LNS)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT					4357863					Date Amended:		
	CMP Status: CONGESTED(2023)					L RTP Page:					Pg. 4-14	-	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 546,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 546,041			
ROW	\$ 417,017	\$ 9,653,767	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,150,784			
ENV	\$ 10,000	\$ 3,720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,730,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ 1,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 11,414	\$ -	\$ 152,066,340	\$ -	\$ -	\$ 5,440,000	\$ -	\$ -	\$ -	\$ 157,517,754			
Total	\$ 985,472	\$ 13,573,767	\$ 152,146,340	\$ -	\$ -	\$ 5,440,000	\$ -	\$ -	\$ -	\$ 172,145,579			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 172,145,579				

8	Project Description: WIDEN TPK (SR 91) US 301 INTCHG TO I-75 INTCHG (MP 304.5-308.9) (SUMTER CNTY)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT										4357891		Date Amended:
	CMP Status: -										L RTP Page:	Pg. 4-10	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,500			
PE	\$ 2,148,508	\$ -	\$ 11,648,800	\$ -	\$ -	\$ 390,000	\$ -	\$ -	\$	14,187,308			
ROW	\$ -	\$ -	\$ -	\$ 245,000	\$ 5,060,136	\$ -	\$ -	\$ -	\$	5,305,136			
ENV	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 50,000	\$ -	\$	3,250,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 5,700,000	\$ -	\$ -	\$	5,900,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,706,713	\$	\$	221,706,713			
Total	\$ 2,150,008	\$ -	\$ 11,648,800	\$ 245,000	\$ 8,460,136	\$ 6,090,000	\$ 221,756,713	\$	\$	250,350,657			
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 250,350,657				

9	Project Description: TPK (SR 91) & US 27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)											FM#	Funding Source(s):	Toll/Turnpike
	Work Description: INTERCHANGE IMPROVEMENT											4521061		Date Amended:
	CMP Status: -											L RTP Page:	Pg. 4-20	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 1,802,330	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,330			
ROW	\$ -	\$ 230,000	\$ 2,756,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,986,100			
ENV	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 19,935	\$ -	\$ 19,760,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,780,006			
Total	\$ 1,822,265	\$ 634,000	\$ 22,516,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,972,436			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 24,972,436				

10	Top 20	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)										FM#	Funding Source(s):	Bonds, Federal, Local, State 100%
		Work Description: NEW ROAD CONSTRUCTION										4270561		Date Amended:
		CMP Status: EXTREMELY CONGESTED (2023)										L RTP Page:	Pg. 4-14	-
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	870,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	870,957			
PE	\$	4,660,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,660,086			
ROW	\$	27,886,522	\$ 18,717,940	\$ 6,726,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$	53,330,961			
ENV	\$	282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	282,800			
MISC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$	-	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	9,845,000			
RRU	\$	-	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,000,000			
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$	-	\$ -	\$ 44,539,471	\$ 174,880	\$ -	\$ -	\$ 336,840		\$	45,051,191			
Total	\$	33,700,365	\$ 18,717,940	\$ 62,110,970	\$ 174,880	\$ -	\$ -	\$ 336,840		\$	115,040,995			
Responsible Agency: FDOT										County: LAKE		Total Project Cost:	\$ 115,040,995	

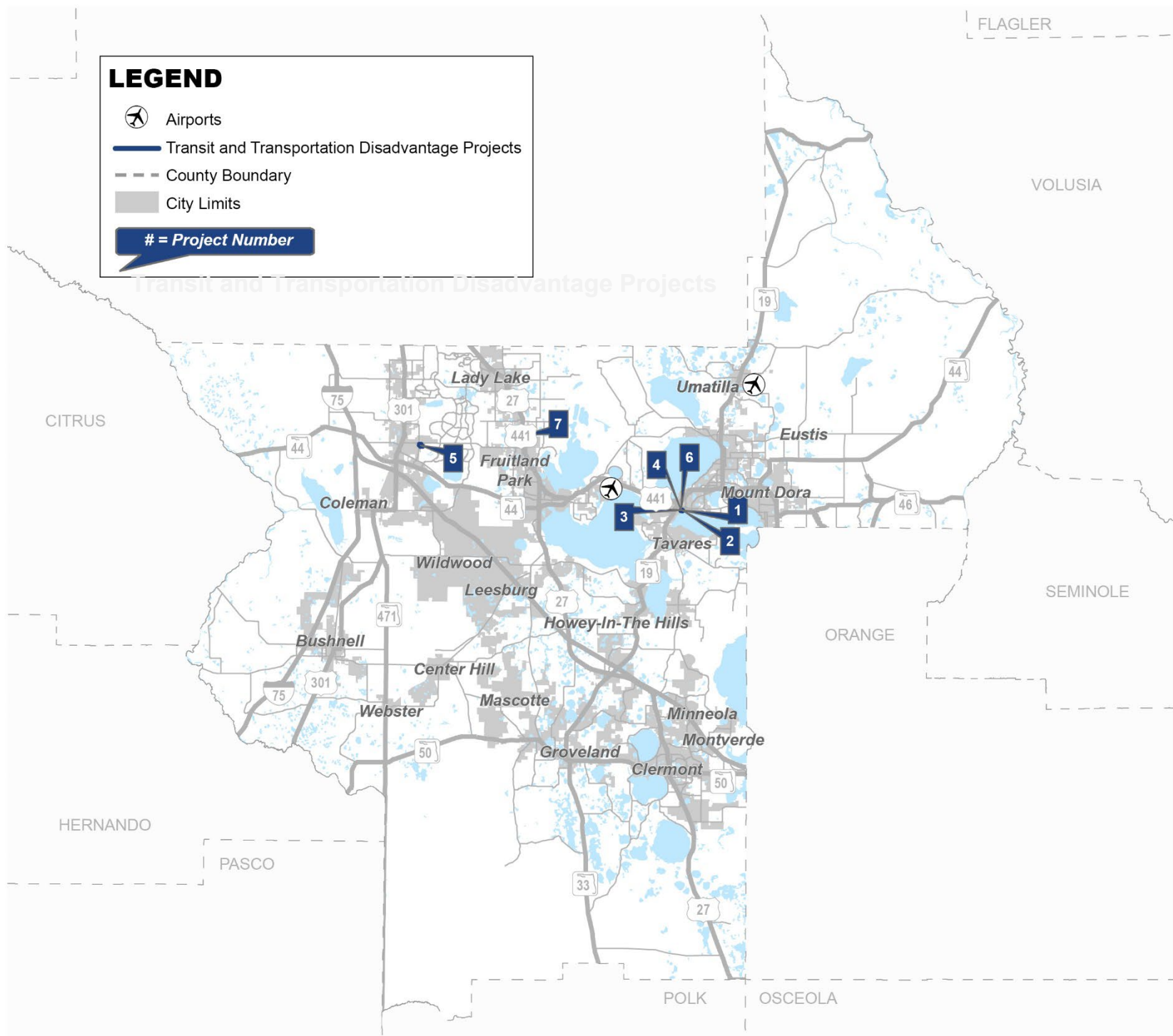
TRAIL PROJECTS



1										
	Project Description:		LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET				FM#	Funding Source(s):		Federal, Local
	Work Description:		BIKE PATH/TRAIL				4309753	Date Amended:		
	CMP Status:		-				L RTP Page:	Pg. 2-3	-	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ 783,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,552	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 4,143,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,143,486	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 2,274,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,274,724	
Total	\$ 3,058,276	\$ 4,143,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,201,762
Responsible Agency: LAKE COUNTY BOCC							County: LAKE		Total Project Cost: \$	7,201,762

2										
	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD						FM#	Funding Source(s):		Federal, State 100%
	Work Description: BIKE PATH/TRAIL						4225703	Date Amended:		
	CMP Status: -						L RTP Page:	Pg. 2-3	-	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ 1,412,503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,412,503		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 3,898,471	\$ -	\$ -	\$ -	\$ -	\$ 3,898,471		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ 1,169,166	\$ 2,850,601	\$ 1,531,916	\$ 707,280	\$ -	\$ -	\$ -	\$ 6,258,963		
Total	\$ 2,581,669	\$ 2,850,601	\$ 5,430,387	\$ 707,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,569,937
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 11,569,937		

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1	Project Description: LAKE-COUNTY CAPITAL GRANT SECTION 5307								
	Work Description: CAPITAL FOR FIXED ROUTE								
	CMP Status: -								
		FM#		Funding Source(s):		Federal, Local		Date Amended:	
		4143312		Pg. 2-3		-			
		LRTP Page:							
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ 23,665,439	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ 43,974,775	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 23,665,439	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ 43,974,775	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost: \$ 43,974,775	

2	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE								
	Work Description: OPERATING FOR FIXED ROUTE								
	CMP Status: -								
		FM#		Funding Source(s):		Local, State 100%		Date Amended:	
		4424531		Pg. 2-3		-			
		LRTP Page:							
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 3,601,536	\$ 1,844,848	\$ 1,900,194	\$ 1,957,200	\$ -	\$ -	\$ -	\$ 9,303,778	
Total	\$ 3,601,536	\$ 1,844,848	\$ 1,900,194	\$ 1,957,200	\$ -	\$ -	\$ -	\$ 9,303,778	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost: \$ 9,303,778	

3	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE								FM#	Funding Source(s):	Local, State 100%
	Work Description: OPERATING FOR FIXED ROUTE								4424532	Date Amended:	
	CMP Status: -								L RTP Page:	Pg. 4-22	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ 2,015,916	\$ 2,076,394	\$ -	\$ -	\$ 4,092,310		
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,015,916	\$ 2,076,394	\$ -	\$ -	\$ 4,092,310		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT								County: LAKE		Total Project Cost: \$ 4,092,310	

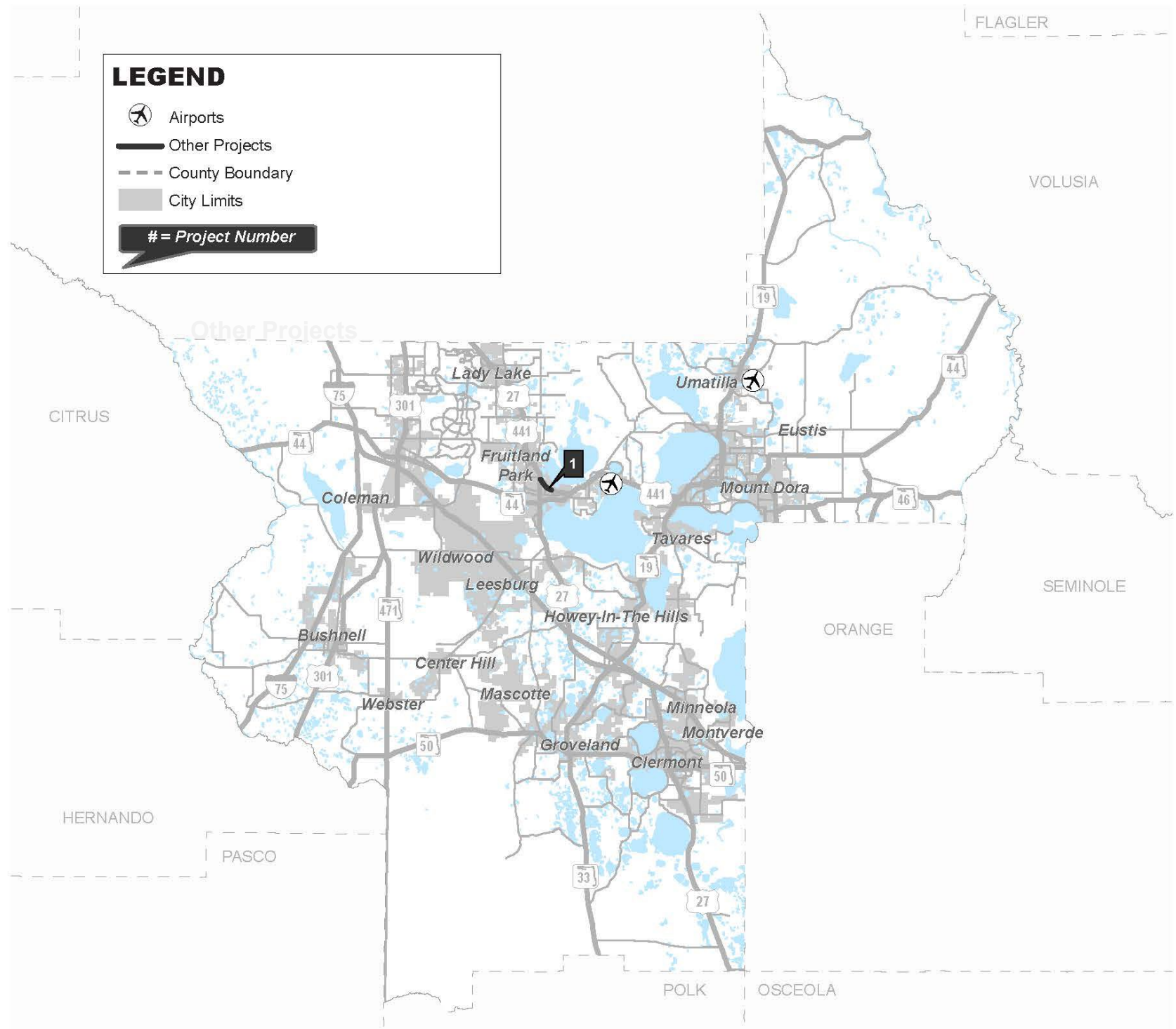
4	Project Description: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS							FM#	Funding Source(s):	Federal, Local
	Work Description: OPERATING FOR FIXED ROUTE							4442851		Date Amended:
	CMP Status: -							L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
OPS	\$ 8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$	24,324,592	
Total	\$ 8,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$	24,324,592	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE		Total Project Cost:	\$ 24,324,592

5									
	Project Description:		LAKE-SECTION 5311 RURAL TRANSPORTATION				FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING/ADMIN. ASSISTANCE				4424581	Date Amended:	
	CMP Status:		-				L RTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ 800,000	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ 4,125,324	
Total	\$ 800,000	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ 4,125,324	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost: \$ 4,125,324	

6										
	Project Description:		SUMTER-SECTION 5311 RURAL TRANSPORTATION					FM#	Funding Source(s):	Federal, Local
	Work Description:		OPERATING/ADMIN. ASSISTANCE					4424611	Date Amended:	
	CMP Status:		-					LRTP Page:	Pg. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ 2,228,788	
Total	\$ -	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ 2,228,788	
Responsible Agency: SUMTER COUNTY TRANSIT							County: SUMTER		Total Project Cost:	\$ 2,228,788

7										
	Project Description:		LAKE COUNTY EXPRESS 27 - SERVICE DEVELOPMENT					FM#	Funding Source(s):	Local, State 100%
	Work Description:		TRANSIT SERVICE DEMONSTRATION					4541571	Date Amended:	
	CMP Status:		-					LRTP Page:	Pg. 2-3	-
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS		\$ -	\$ 1,158,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158,000	
Total		\$ -	\$ 1,158,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158,000	
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE		Total Project Cost: \$ 1,158,000	

OTHER PROJECTS



1	Project Description: US 27/US 441 (FRUITLAND PARK) ""GAP"" 24 - EV DCFCS (PHASE II)										FM#	Funding Source(s):	Federal
	Work Description: ELECTRIC VEHICLE CHARGING										4521865	Date Amended:	
	CMP Status: -										L RTP Page:	Pg. 4-31	-
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000				
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000				
Total	\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000				
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE	Total Project Cost:	\$ 2,400,000	

Project Sheets

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

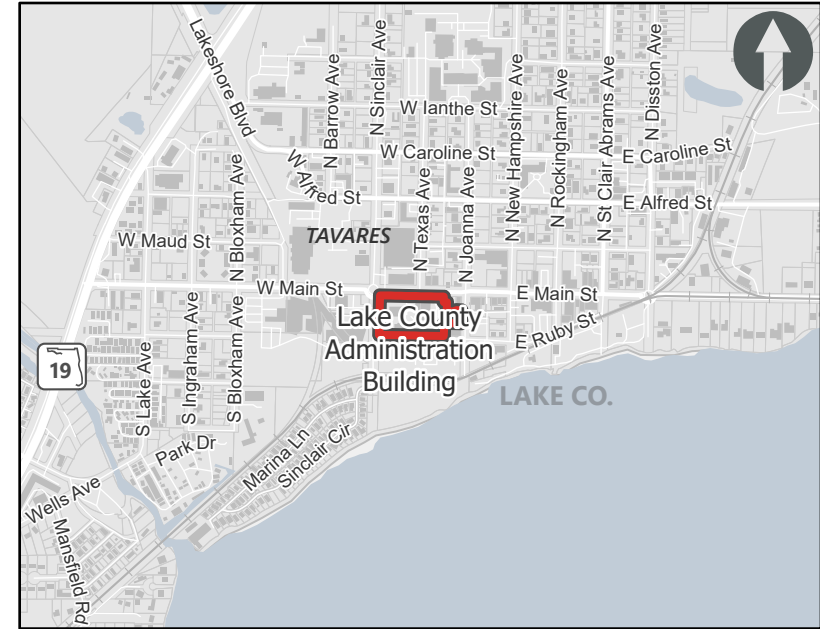
FM #: 4130193

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801825901059,-81.7294470995718>

FM Number: 4130193
Project Name: Lake Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
LRTP Page: N/A
Project Length: 0.36214 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County
Project Description: Lake Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$7,731,277 TIP Cost: \$846,130 Future Cost: \$0 Total Cost: \$8,577,407

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00

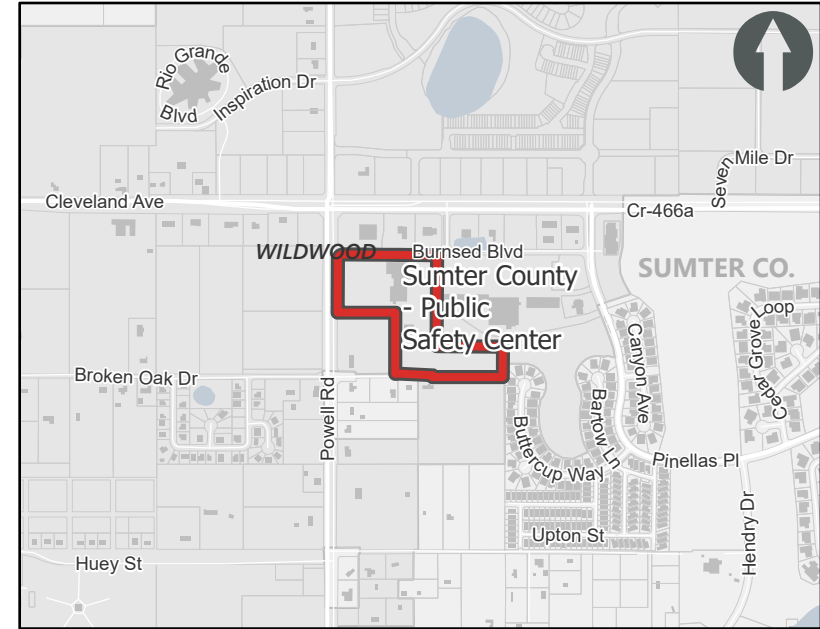
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8637265525535,-82.0204235536641>

FM Number: 4130198
Project Name: Sumter Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
LRTP Page: N/A
Project Length: 0.821065 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,372,530 TIP Cost: \$164,739 Future Cost: \$0 Total Cost: \$1,537,269

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00

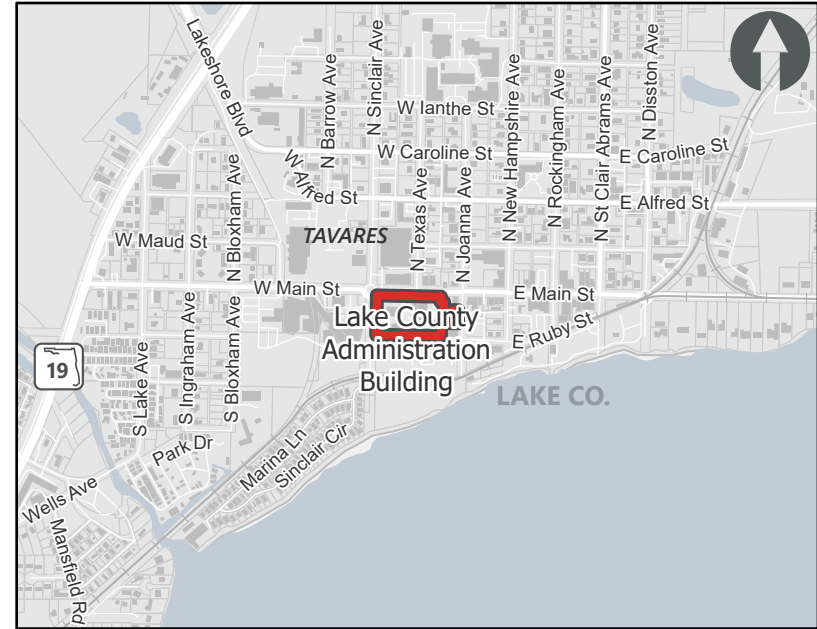
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: N/A
Project Length: 0.352683 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$5,214,659 TIP Cost: \$1,354,413 Future Cost: \$0 Total Cost: \$6,569,072

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

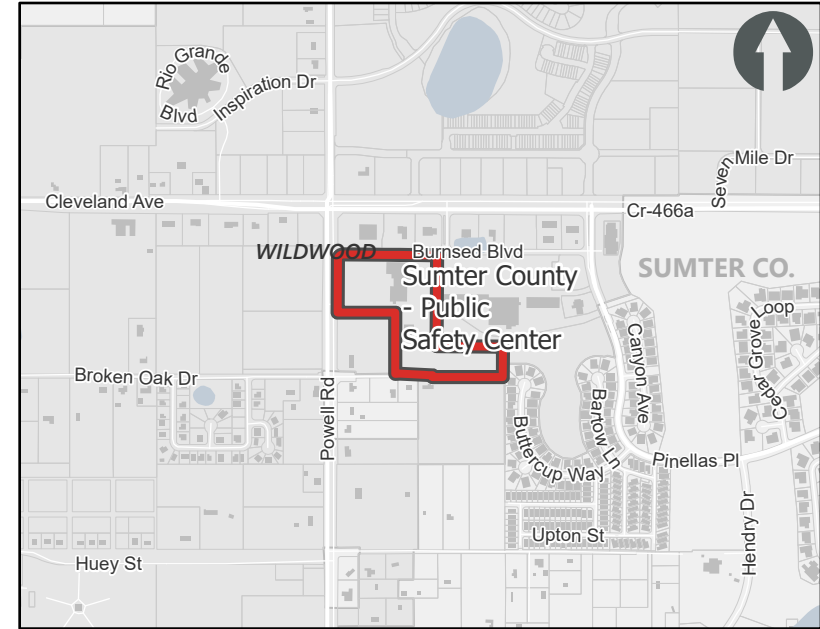
FM #: 4136152

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: N/A
Project Length: 0.821065 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$603,842 TIP Cost: \$134,366 Future Cost: \$0 Total Cost: \$738,208

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

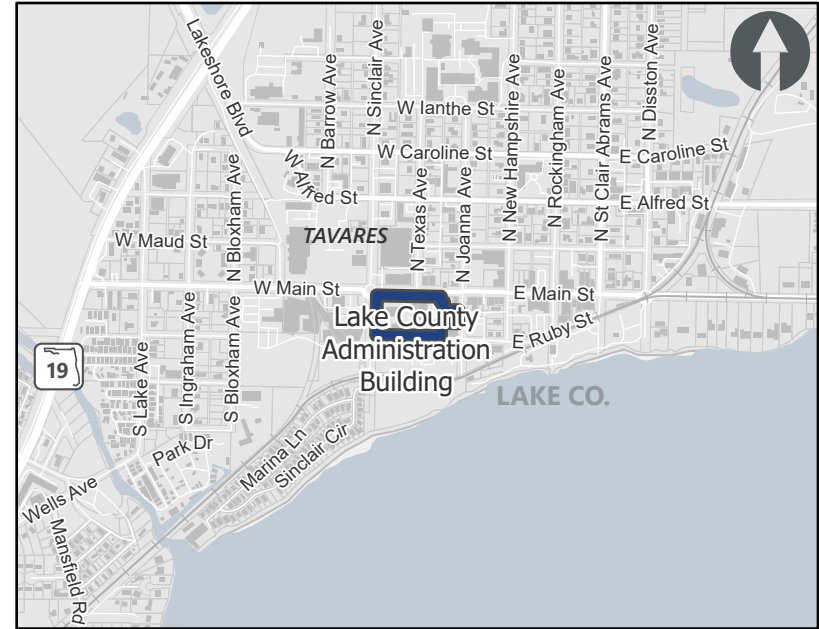
FM #: 4143312

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: N/A
Project Length: 0.352683 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-County Capital Grant Section 5307



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$23,665,439 **TIP Cost:** \$20,309,336 **Future Cost:** \$0 **Total Cost:** \$43,974,775

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$8,794,956.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4171991

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

FM Number: 4171991
Project Name: Lady Lake MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: N/A
Project Length: 0.31497 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: Town Of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$359,672 TIP Cost: \$64,515 Future Cost: \$0 Total Cost: \$424,187

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4181061

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House
Historical Cost: \$47,558,727 TIP Cost: \$10,130,000 Future Cost: \$0 Total Cost: \$57,688,727



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House
Historical Cost: \$3,141,882 TIP Cost: \$65,000 Future Cost: \$0 Total Cost: \$3,206,882



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

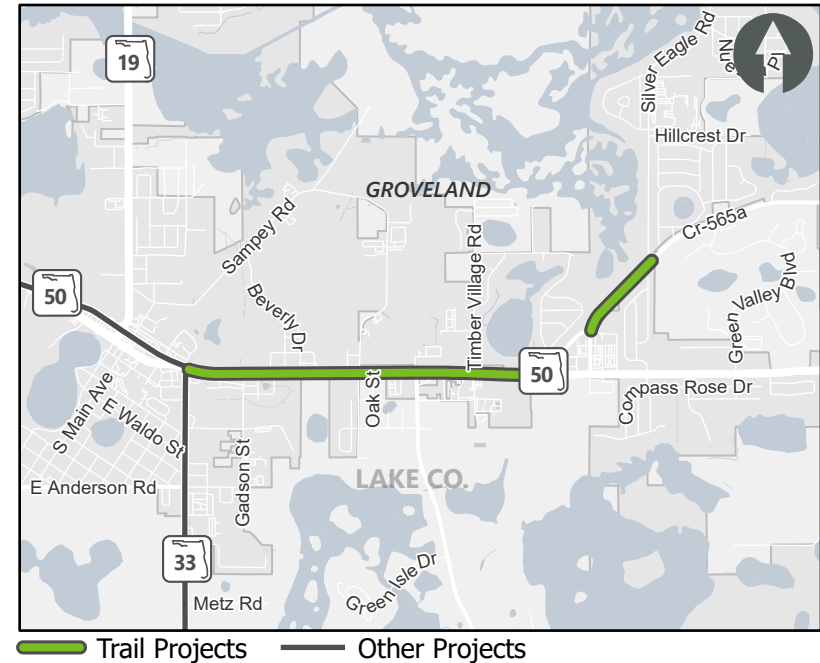
FM #: 4225703

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.55801718669,-81.8354791584796>

FM Number: 4225703
Project Name: South Lake Trail Ph IIIB
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: N/A
Project Length: 1.927494 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd



Historical Cost: \$2,581,669 **TIP Cost:** \$8,988,268 **Future Cost:** \$0 **Total Cost:** \$11,569,937

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$158,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,842.00
Preliminary Engineering	DS	State 100%	\$155,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,619.00
Right of Way	DIH	State 100%	\$99,400.00	\$50,601.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,585.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,741.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$937,181.00	\$2,376,844.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,021,305.00

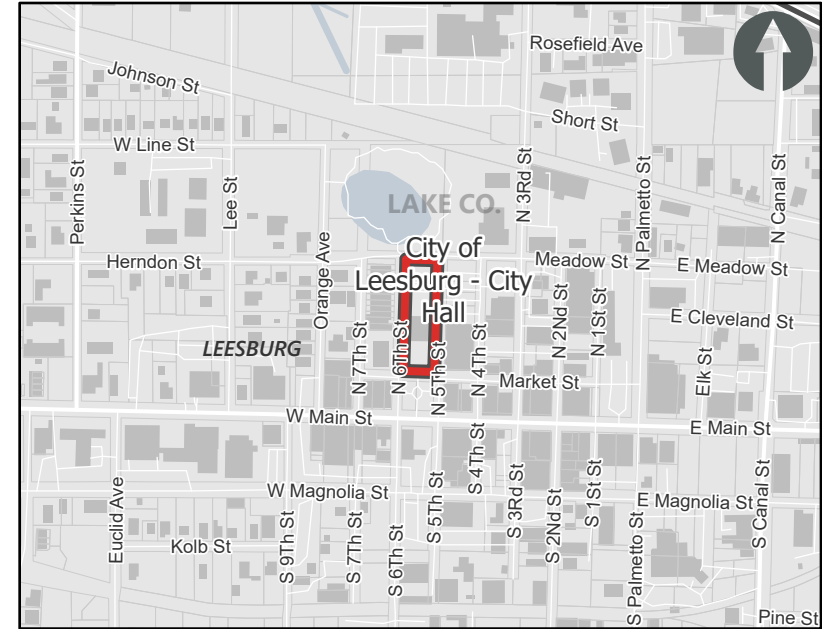
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4231131
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: N/A
Project Length: 0.204985 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA
Historical Cost: \$763,455
TIP Cost: \$132,056
Future Cost: \$0
Total Cost: \$895,511



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$763,455.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

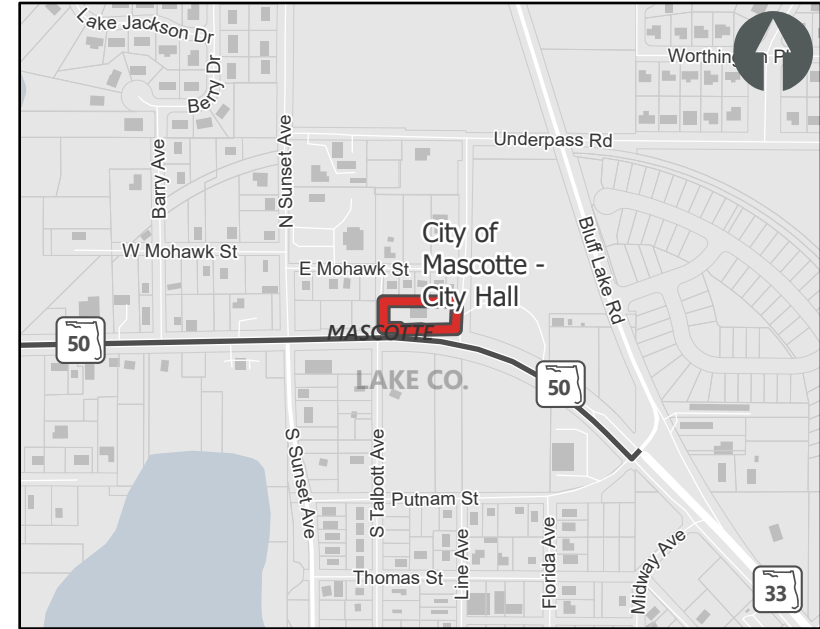
FM #: 4237901

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5786960755305,-81.8876213770604>

FM Number: 4237901
Project Name: MOA W/ Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: N/A
Project Length: 0.1465 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Mascotte
Project Description: MOA W/ Mascotte



Historical Cost: \$78,587

TIP Cost: \$22,560

Future Cost: \$0

Total Cost: \$101,147

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$78,587.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

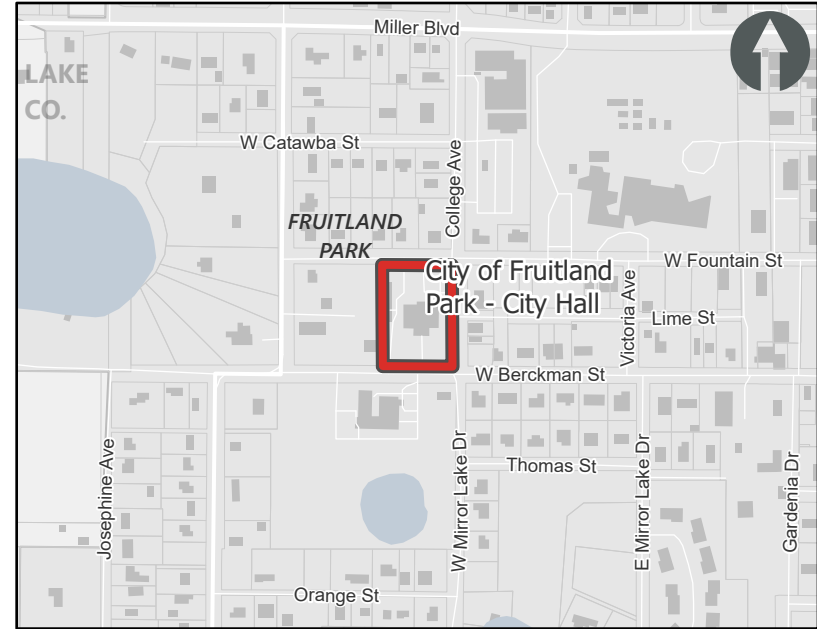
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

FM Number: 4254581
Project Name: MOA - Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: N/A
Project Length: 0.245431 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA - Fruitland Park



 Safety/Operations/TSMO Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$200,722 TIP Cost: \$200,000 Future Cost: \$0 Total Cost: \$400,722

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$200,722.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$400,722.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

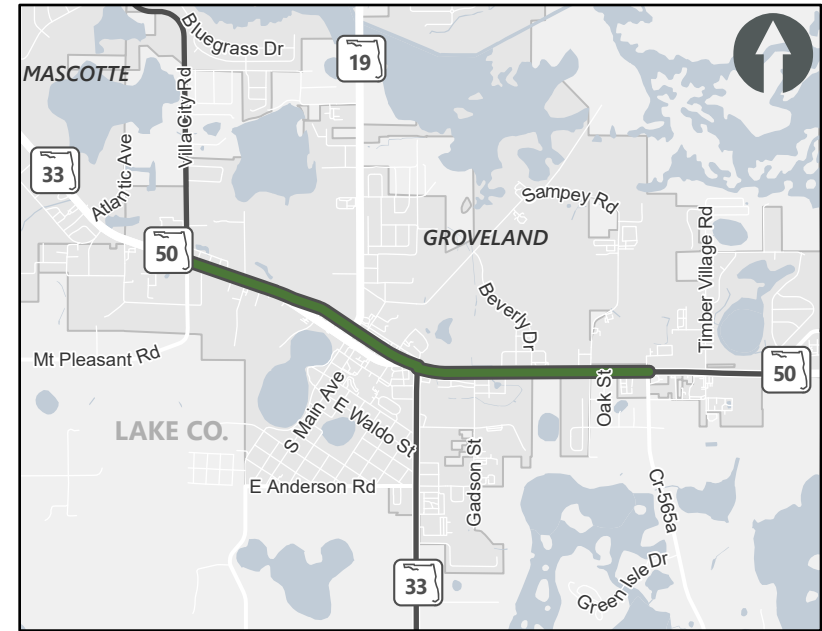
FM #: 4270561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 2.098735 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$33,700,365 **TIP Cost:** \$81,003,790 **Future Cost:** \$336,840 **Total Cost:** \$115,040,995

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00

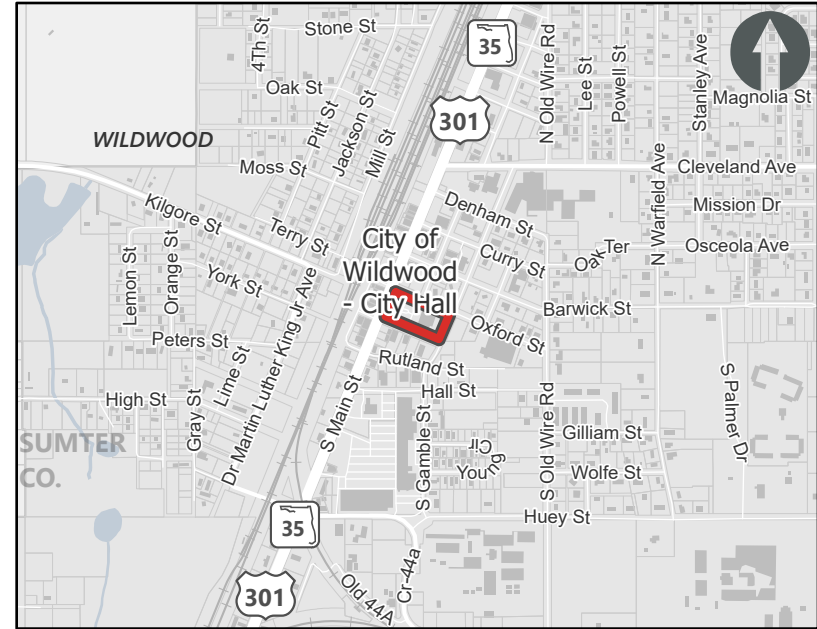
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

FM Number: 4271941
Project Name: MOA W/Wildwood
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: N/A
Project Length: 0.242874 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Wildwood
Project Description: MOA W/Wildwood



Safety/Operations/TSMO Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$168,036 TIP Cost: \$40,323 Future Cost: \$0 Total Cost: \$208,359

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$168,036.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00

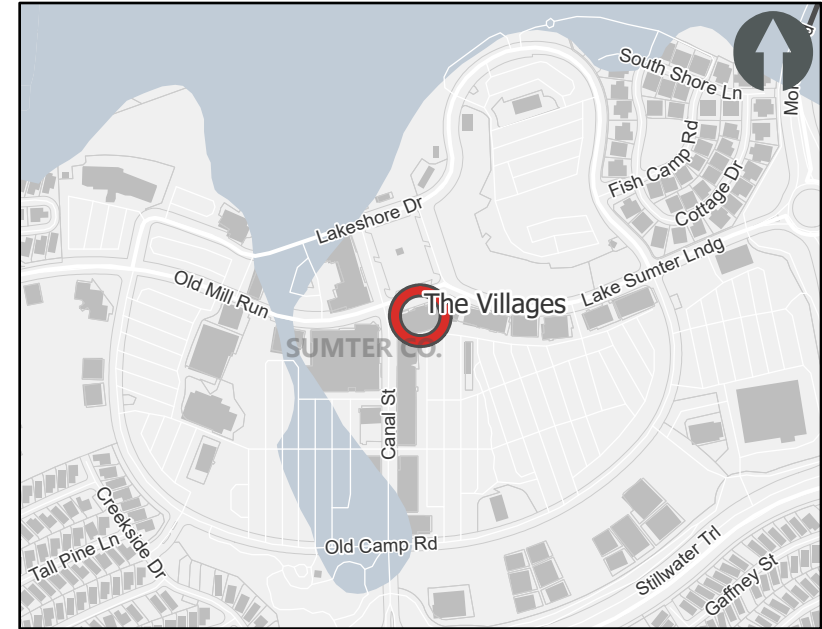
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9078935578009,-81.9742604881857>

FM Number: 4273051
Project Name: Reserve Box
Project Segment: Villages (Lake/Sumter) Operation & Safety Improvements
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.107269 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Funding Action
Responsible Agency: FDOT
Project Description: Reserve Box-Villages (Lake/Sumter) Operation & Safety Improvements
Historical Cost: \$0
TIP Cost: \$422,886
Future Cost: \$0
Total Cost: \$422,886



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LFP	Local	\$0.00	\$422,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,886.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

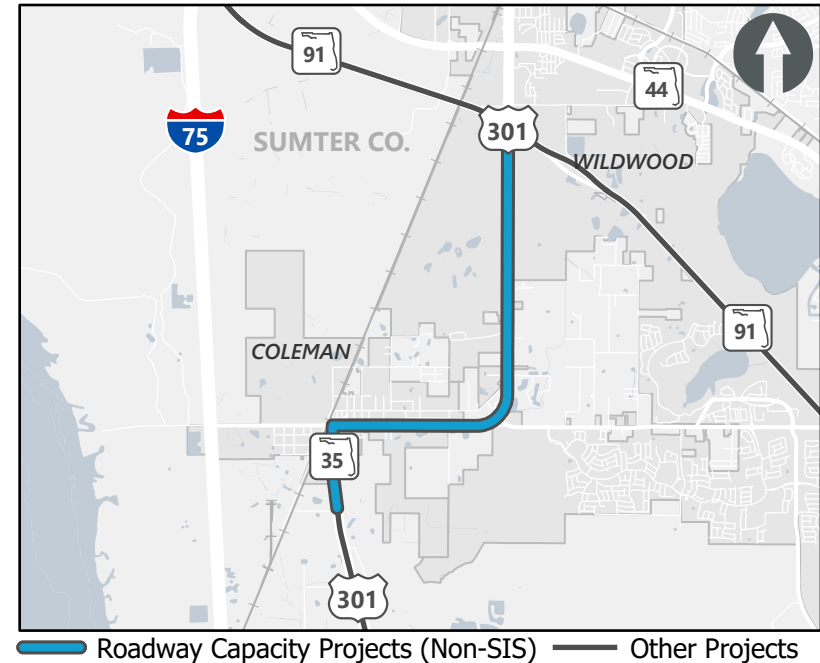
FM #: 4301321

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 525E To Florida's Turnpike
From: CR 525E
To: Florida's Turnpike
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 4.67715 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 525E To Florida's Turnpike
Historical Cost: \$47,078,535 **TIP Cost:** \$124,954,019 **Future Cost:** \$0 **Total Cost:** \$172,032,554



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,304,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,304,217.00
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$24,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,565,096.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Environmental	SN	Federal	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$253,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,468.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$1,364,654.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,154.00
Preliminary Engineering	DIH	State 100%	\$241,244.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,244.00
Preliminary Engineering	DS	State 100%	\$362,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,872.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$29,148,180.00	\$0.00	\$21,845,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,993,545.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,355.00
Right of Way	LF	Local	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

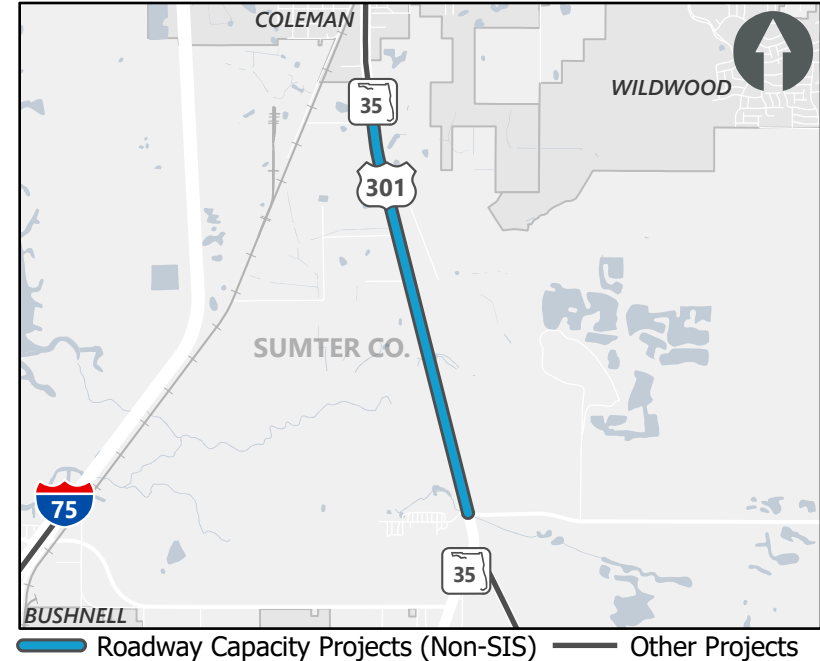
FM #: 4301322

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7730705441998,-82.0655330494873>

FM Number: 4301322
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 2.330591 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



Historical Cost: \$0 **TIP Cost:** \$71,630,403 **Future Cost:** \$0 **Total Cost:** \$71,630,403

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$44,594,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,594,836.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$392,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,200.00
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$64,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,127.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,641,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,641,770.00
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

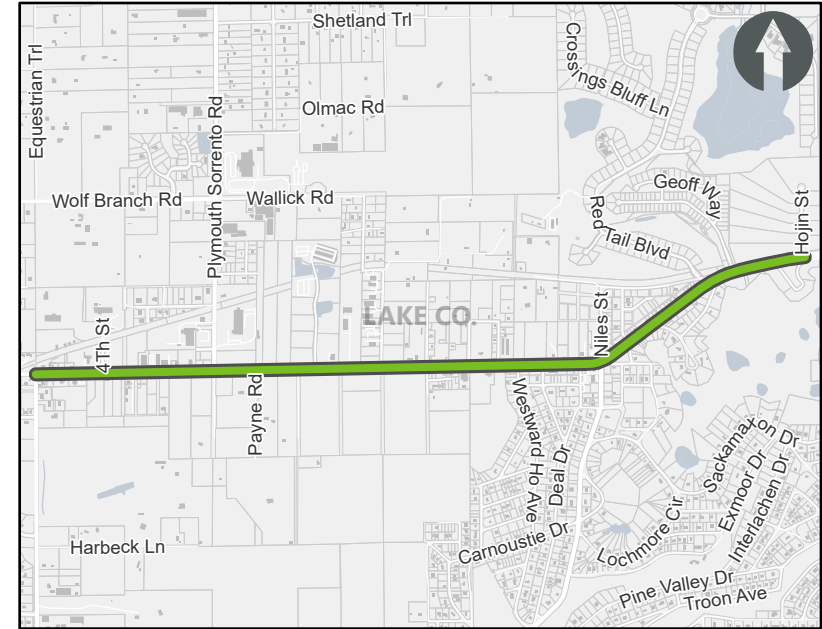
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8080304287605,-81.5410612541499>

FM Number: 4309753
Project Name: Lake-Wekiva Trail
Project Segment: From SR 46 To Hojin Street
From: SR 46
To: Hojin Street
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 2.302974 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: Lake County BOCC
Project Description: Lake-Wekiva Trail From SR 46 To Hojin Street



Trail Projects

Historical Cost: \$3,058,276

TIP Cost: \$4,143,486

Future Cost: \$0

Total Cost: \$7,201,762

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$79,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,298.00
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

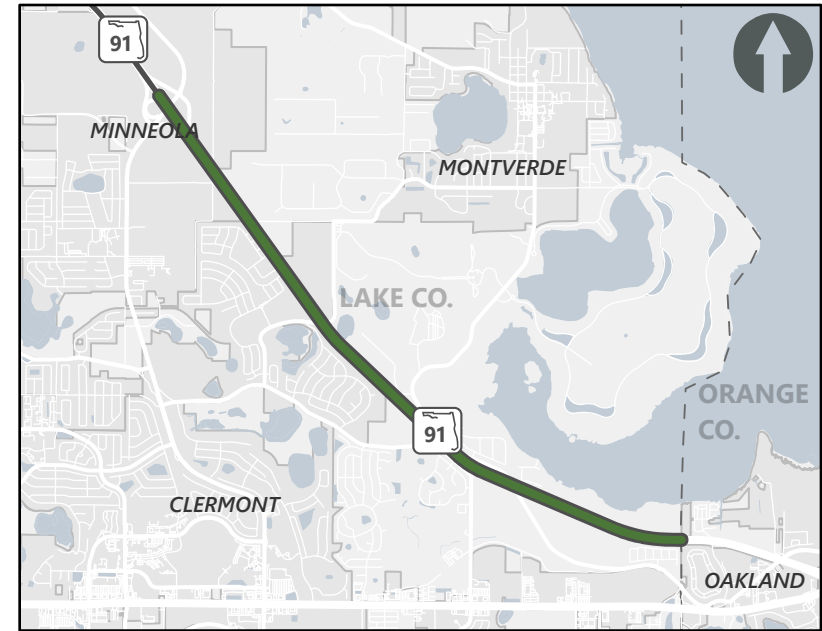
FM #: 4357851

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5702608856077,-81.6937133139968>

FM Number: 4357851
Project Name: Widen Tpk
Project Segment: Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)
From: Orange/Lake C/L
To: Minneola
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: N/A
Project Length: 5.129565 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk - Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lns)
Historical Cost: \$153,120,070 **TIP Cost:** \$823,200 **Future Cost:** \$0 **Total Cost:** \$153,943,270



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,599,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,599,577.00
Construction	PKYI	Toll/Turnpike	\$89,780,848.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,604,048.00
Environmental	PKYI	Toll/Turnpike	\$1,047,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$11,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,484,279.00
Right of Way	PKYI	Toll/Turnpike	\$4,913,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00

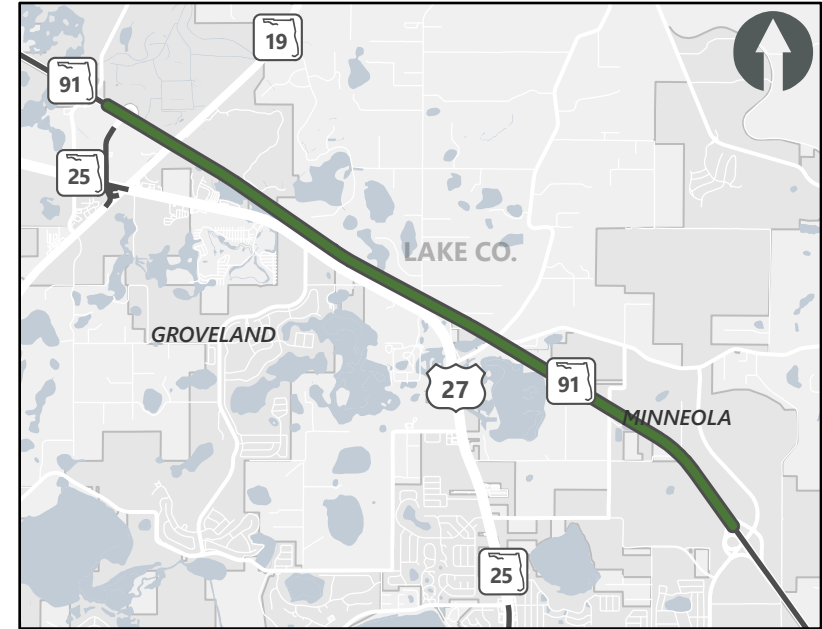
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6280705430323,-81.7629372922426>

FM Number: 4357861
Project Name: Widen Tpk (SR 91)
Project Segment: Minneola Intchg To Obrien Rd (MP 279.2-285.8) (4 To 8 Lns)
From: Minneola Intchg
To: Obrien Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: N/A
Project Length: 6.577543 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk (SR 91)- Minneola Intchg To Obrien Rd (MP 279.2-285.8) (4 To 8 Lns)
Historical Cost: \$294,436,182 **TIP Cost:** \$9,423,350 **Future Cost:** \$0 **Total Cost:** \$303,859,532



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,230,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,230,864.00
Construction	PKYI	Toll/Turnpike	\$78,337,773.00	\$1,183,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,521,123.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$33,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,391,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,391,571.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,658.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4357862

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6764990056978,-81.8532278567279>

FM Number: 4357862
Project Name: US 27 North Intchg (MP 289)
Project Segment: (MP 289)- Ramp & Signal Improvements
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: N/A
Project Length: 1.072428 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: US 27 North Intchg (MP 289)- Ramp & Signal Improvements
Historical Cost: \$3,050,134 **TIP Cost:** \$51,450 **Future Cost:** \$0 **Total Cost:** \$3,101,584



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$2,948,266.00	\$51,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,716.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,868.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

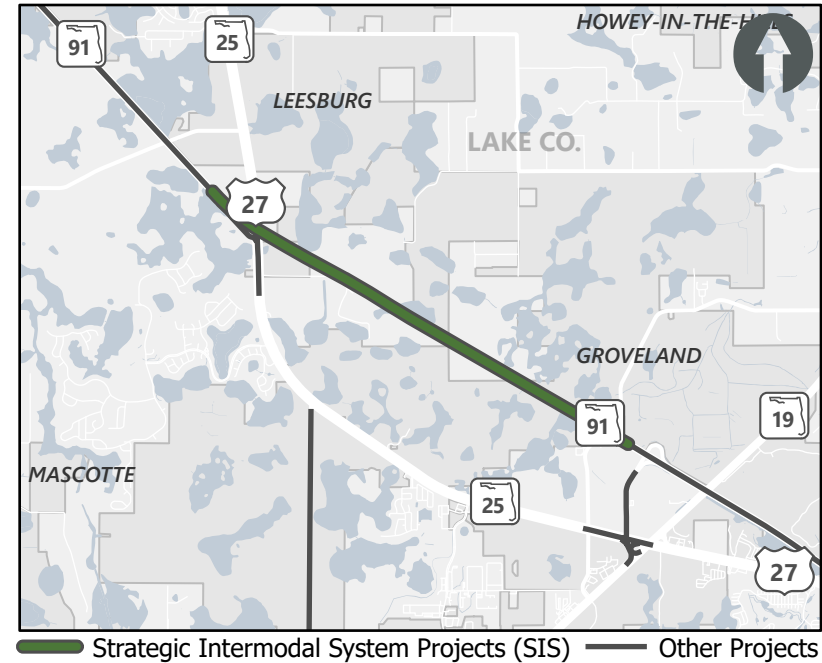
FM #: 4357863

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6657184541266,-81.8341473449524>

FM Number: 4357863
Project Name: Widen Tpk (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.8-289.3) (4 To 8 Lns)
From: Obrien Rd
To: US 27
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: N/A
Project Length: 3.51494 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 To 8 Lns)
Historical Cost: \$985,472 **TIP Cost:** \$171,160,107 **Future Cost:** \$0 **Total Cost:** \$172,145,579



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,606,774.00
Construction	PKYI	Toll/Turnpike	\$11,414.00	\$0.00	\$14,459,566.00	\$0.00	\$0.00	\$5,440,000.00	\$0.00	\$19,910,980.00
Environmental	PKYI	Toll/Turnpike	\$10,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$546,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,041.00
Right of Way	PKYI	Toll/Turnpike	\$417,017.00	\$9,653,767.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,150,784.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$1,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,000.00

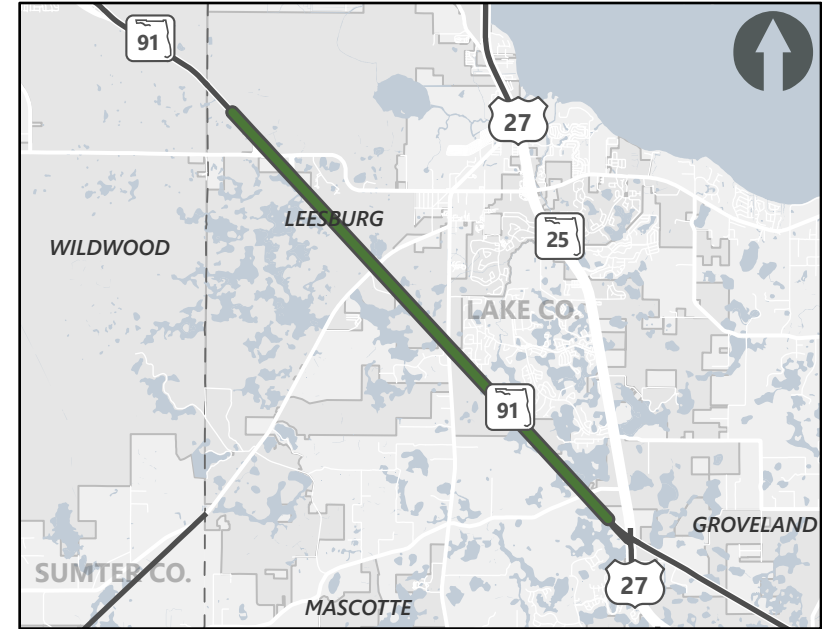
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167>

FM Number: 4357871
Project Name: Widen Tpk
Project Segment: US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)
From: US 27
To: CR 470 Intchng
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: N/A
Project Length: 7.972607 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)
Historical Cost: \$4,474,606 **TIP Cost:** \$387,847,423 **Future Cost:** \$0 **Total Cost:** \$392,322,029



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00

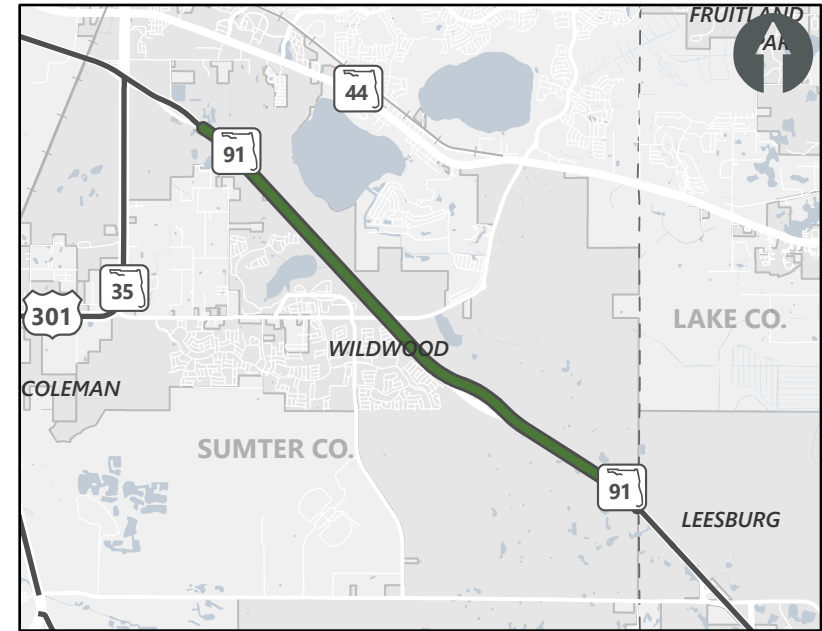
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7964796896831,-81.9956323204078>

FM Number: 4357881
Project Name: Widen Tpk
Project Segment: Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty)
From: Lake/Sumter C/L
To: US 301 Intchg
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: N/A
Project Length: 6.275895 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk- Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$3,363,205 **TIP Cost:** \$295,732,147 **Future Cost:** \$0 **Total Cost:** \$299,095,352

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4357882

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7670680308629,-81.9509255705402>

FM Number: 4357882
Project Name: Widen Tpk
Project Segment: CR 470 Intchg To Lake/Sumter C/L (MP 297.3-297.9) (Lake Cnty)
From: CR 470 Intchg
To: Lake/Sumter C/L
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: N/A
Project Length: 0.547097 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk- CR 470 Intchg To Lake/Sumter C/L (MP 297.3-297.9) (Lake Cnty)
Historical Cost: \$251,591 **TIP Cost:** \$32,201,349 **Future Cost:** \$1,397 **Total Cost:** \$32,454,337



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,042,009.00	\$0.00	\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,447.00	\$1,397.00	\$3,256,844.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$251,591.00	\$1,735,500.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077,091.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$86,292.00	\$972,101.00	\$0.00	\$0.00	\$0.00	\$1,058,393.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

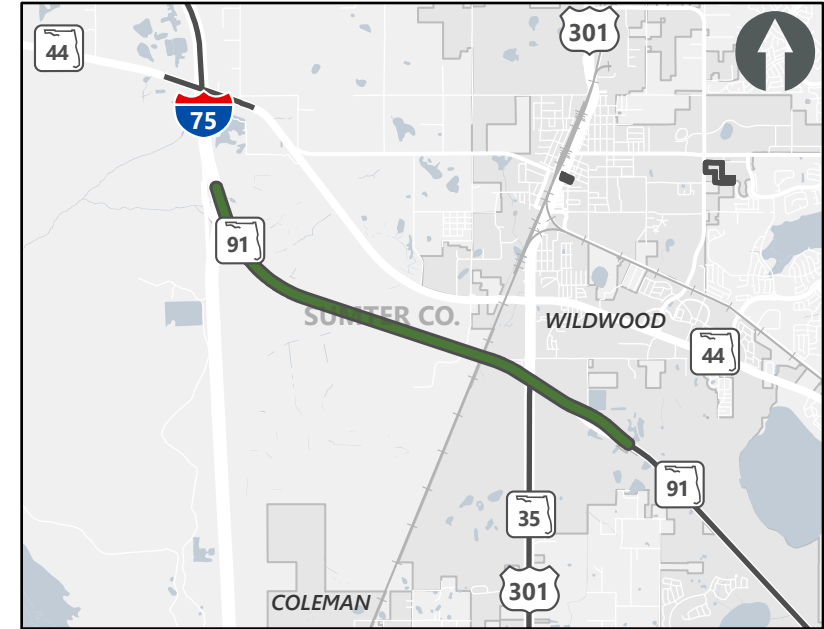
FM #: 4357891

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.843322583249,-82.0633824083473>

FM Number: 4357891
Project Name: Widen Tpk (SR 91)
Project Segment: US 301 Intchg To I-75 Intchg (MP 304.5-308.9) (Sumter Cnty)
From: US 301 Intchg
To: I-75 Intchg
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: N/A
Project Length: 4.371653 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk (SR 91) US 301 Intchg To I-75 Intchg (MP 304.5-308.9) (Sumter Cnty)
Historical Cost: \$2,150,008 **TIP Cost:** \$26,443,936 **Future Cost:** \$221,756,713 **Total Cost:** \$250,350,657



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	\$221,706,713.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,148,508.00	\$0.00	\$11,648,800.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$14,187,308.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$245,000.00	\$5,060,136.00	\$0.00	\$0.00	\$5,305,136.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$5,700,000.00	\$0.00	\$5,900,000.00

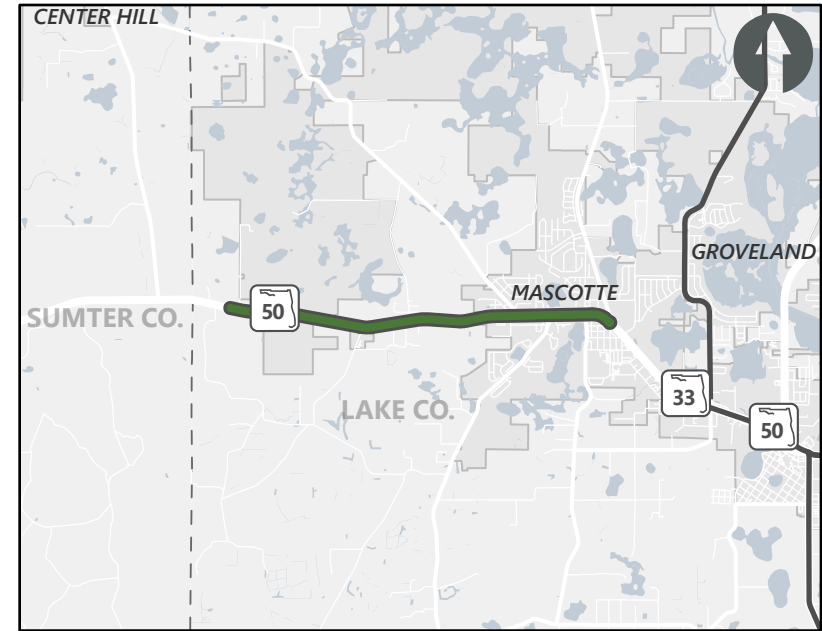
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5778474940646,-81.9161036651822>

FM Number: 4358595
Project Name: SR 50
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 3.903335 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$26,135,115 **TIP Cost:** \$24,368,627 **Future Cost:** \$0 **Total Cost:** \$50,503,742

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$907,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ART	State 100%	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$381,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,836.00
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,102.00
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552,739.00
Right of Way	ARTW	State 100%	\$14,065,131.00	\$16,807,000.00	\$5,520,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392,181.00
Right of Way	DIH	State 100%	\$469,274.00	\$350,000.00	\$171,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990,982.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

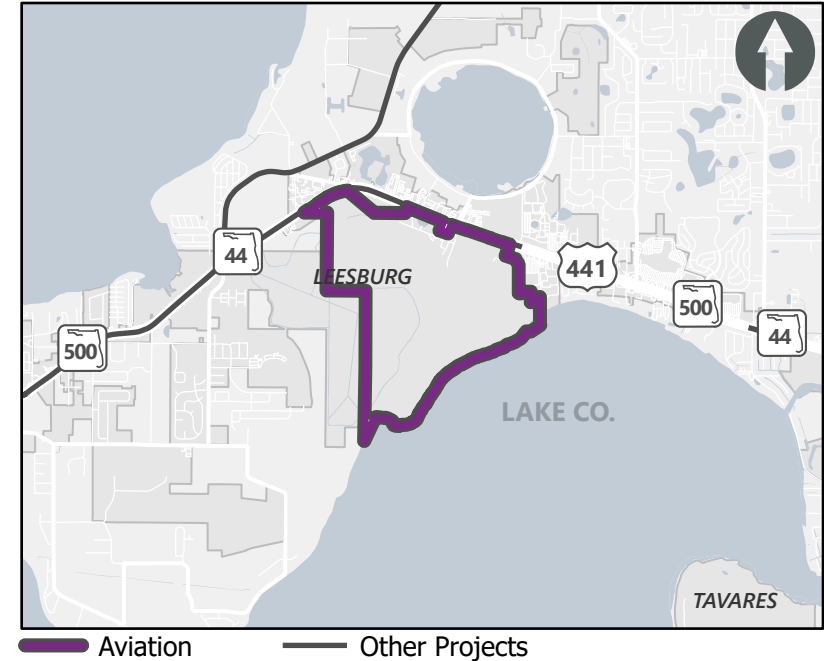
FM #: 4384493

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8292102476368,-81.8080960881864>

FM Number: 4384493
Project Name: Lake-Leesburg Intl Construct Hangar-Phase 3
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: N/A
Project Length: 5.803324 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Construct Hangar-Phase 3



Historical Cost: \$0 TIP Cost: \$5,000,000 Future Cost: \$0 Total Cost: \$5,000,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858707159801,-82.2118590824394>

FM Number: 4385622

Project Name: I-75 (SR 93) Sumter County Northbound Rest Area

Project Segment: Northbound Rest Area

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Sumter County

L RTP Page: N/A

Project Length: 0.438781 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Rest Area

Responsible Agency: FDOT

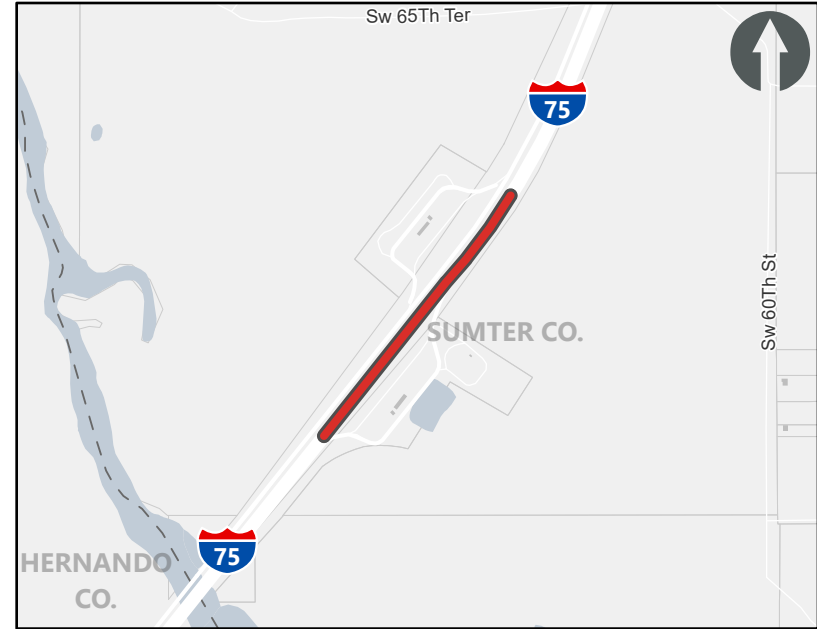
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area

Historical Cost: \$1,834,071

TIP Cost: \$24,329,190

Future Cost: \$0

Total Cost: \$26,163,261



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$54,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,484.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$23,968,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,968,043.00
Construction	DS	State 100%	\$0.00	\$0.00	\$56,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,663.00
Preliminary Engineering	DIH	State 100%	\$51,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,134.00
Preliminary Engineering	DS	State 100%	\$353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,077.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

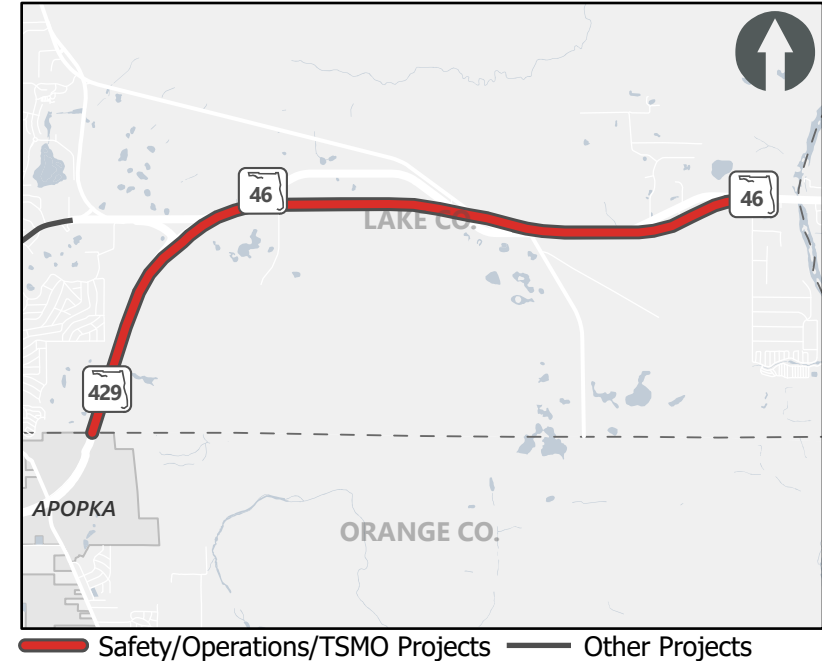
FM #: 4391681

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: N/A
Project Length: 6.945842 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Toll Plaza
Responsible Agency: FDOT
Project Description: Wekiva Toll Facilities Maintenance
Historical Cost: \$54,422 TIP Cost: \$95,636 Future Cost: \$0 Total Cost: \$150,058



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	TMBW	Toll/Turnpike	\$54,422.00	\$20,036.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$150,058.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

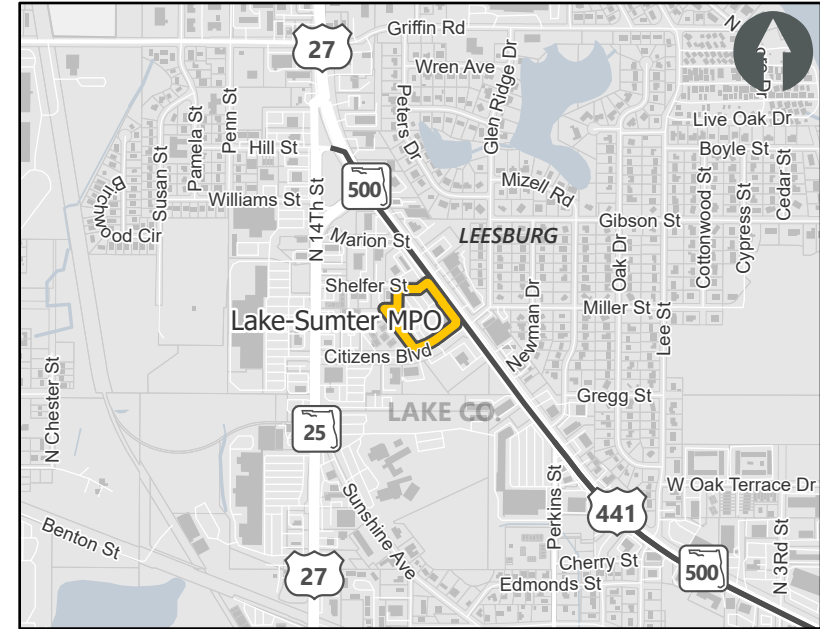
FM #: 4393295

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393295
Project Name: Lake Sumter Urban Area
Project Segment: FY 2024/2025-2025/2026 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: N/A
Project Length: 0.311185 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
Historical Cost: \$0
TIP Cost: \$1,730,477
Future Cost: \$0
Total Cost: \$1,730,477



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$859,669.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730,477.00

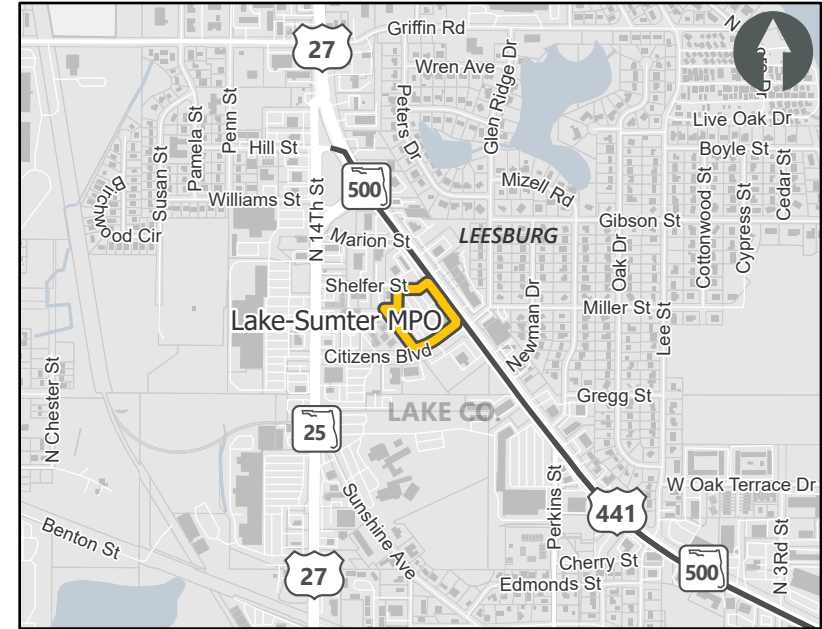
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

FM Number: 4393296
Project Name: Lake Sumter Urban Area
Project Segment: FY 2026/2027-2027/2028 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: N/A
Project Length: 0.30939 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$1,741,616 Future Cost: \$0 Total Cost: \$1,741,616

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$0.00	\$1,741,616.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

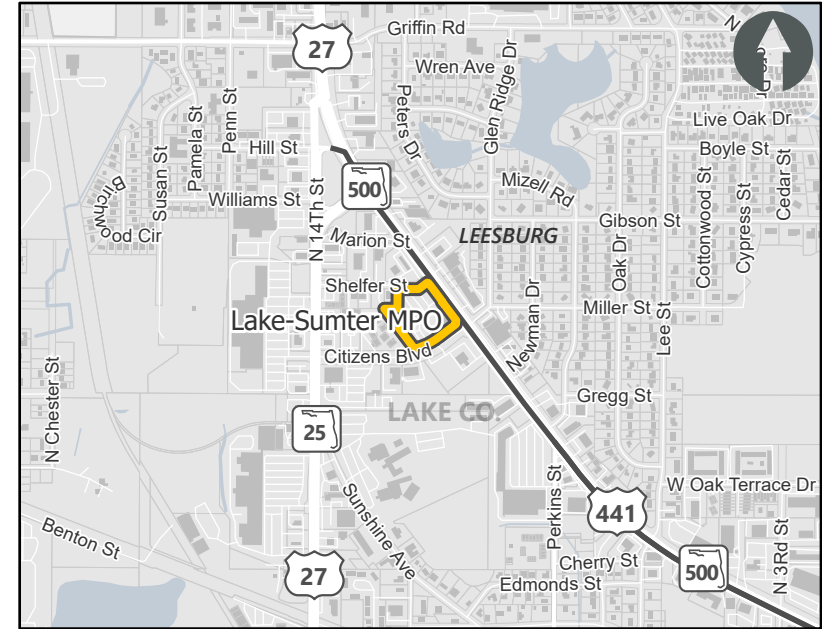
FM #: 4393297

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822448899582,-81.8845675733341>

FM Number: 4393297
Project Name: Lake Sumter Urban Area
Project Segment: FY 2028/2029-2029/2030 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: N/A
Project Length: 0.311185 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp



Planning Studies Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$870,808 **Future Cost:** \$0 **Total Cost:** \$870,808

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$0.00	\$870,808.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

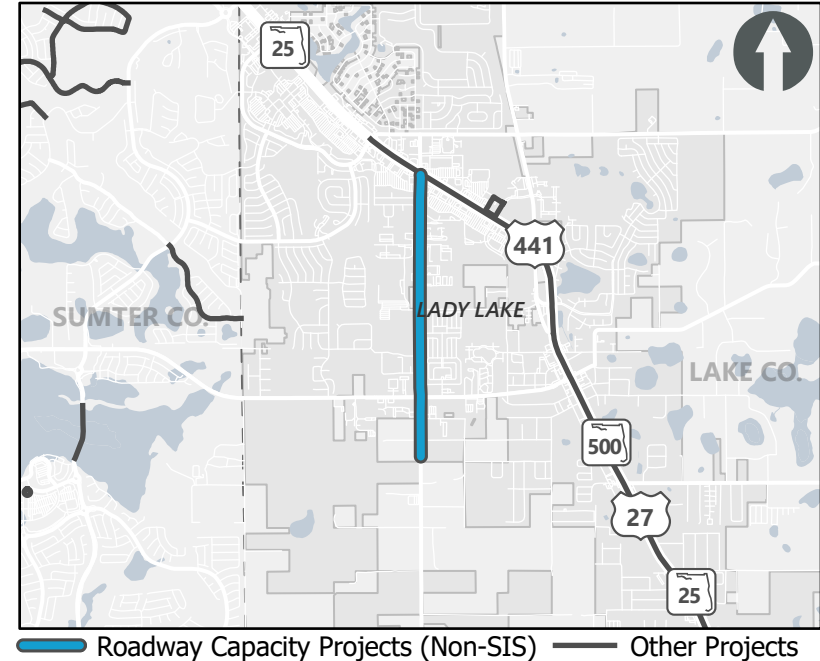
FM #: 4396651

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9228410714146,-81.9369482781866>

FM Number: 4396651
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27/US 441
From: S Of CR 466
To: N Of US 27/US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 1.613947 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County BCC
Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27/US 441
Historical Cost: \$0
TIP Cost: \$900,000
Future Cost: \$0
Total Cost: \$900,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

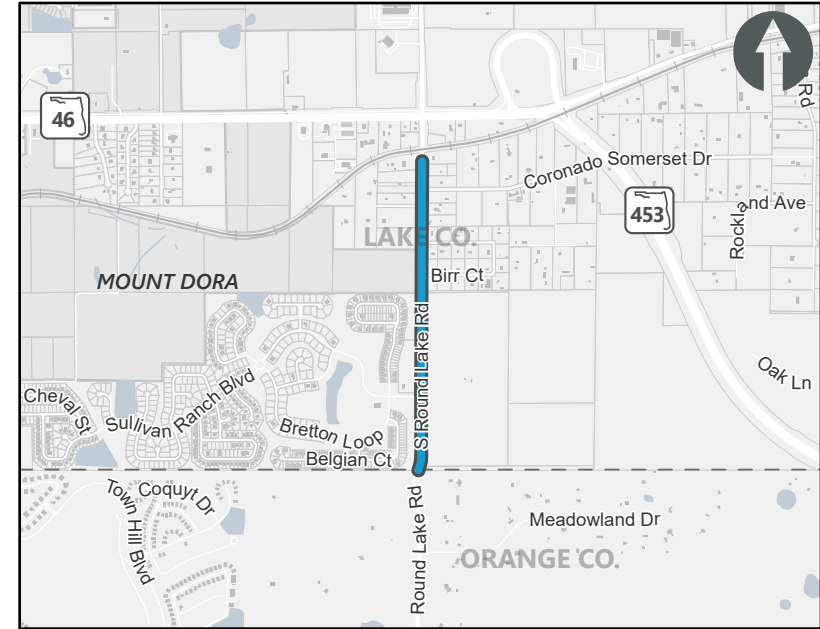
FM #: 4417102

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923816757072,-81.5928378410138>

FM Number: 4417102
Project Name: Round Lake Road
Project Segment: From Lake/Orange County Line To Wolf Branch Road
From: Lake/Orange County Line
To: Wolf Branch Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.887458 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Responsible Agency Not Available
Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road



— Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

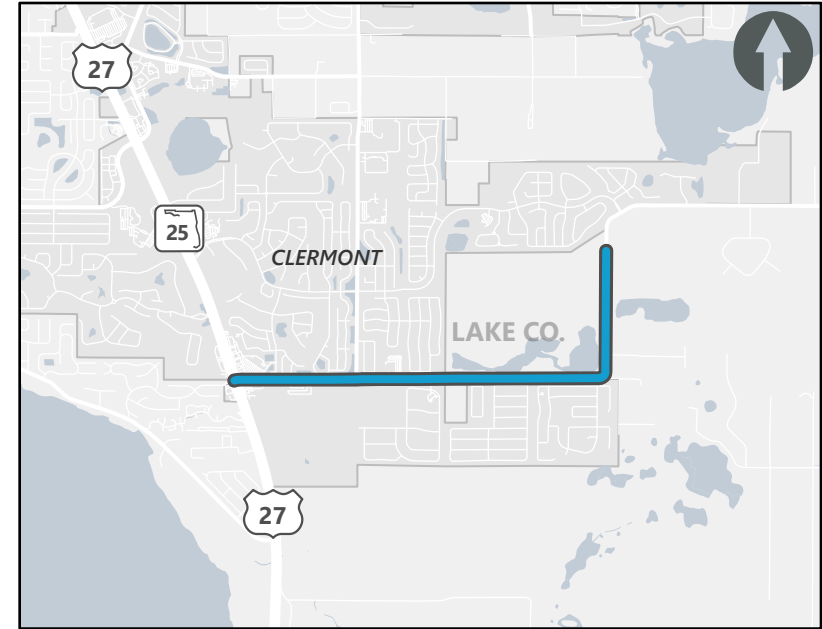
FM #: 4417811

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998577597029,-81.6952205515145>

FM Number: 4417811
Project Name: Hartwood Marsh Rd
Project Segment: From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
From: US 27
To: Savanna Ridge Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 2.862721 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
Historical Cost: \$0
TIP Cost: \$12,540,000
Future Cost: \$0
Total Cost: \$12,540,000



— Roadway Capacity Projects (Non-SIS)

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

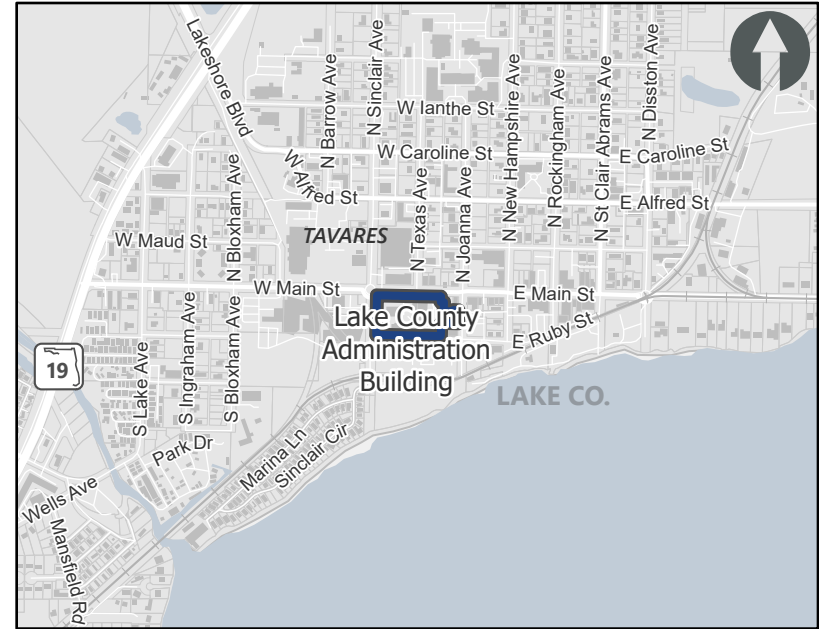
FM #: 4424531

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: N/A
Project Length: 0.352683 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Block Grant Operating Assistance



— Transit and Transportation Disadvantage Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,601,536 **TIP Cost:** \$5,702,242 **Future Cost:** \$0 **Total Cost:** \$9,303,778

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

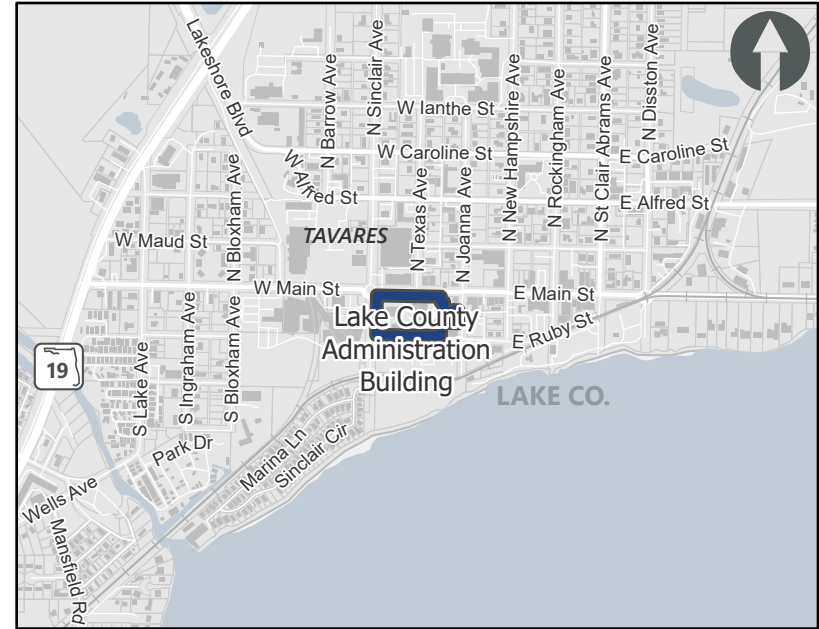
FM #: 4424532

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424532
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: N/A
Project Length: 0.352683 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$4,092,310 **Future Cost:** \$0 **Total Cost:** \$4,092,310

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

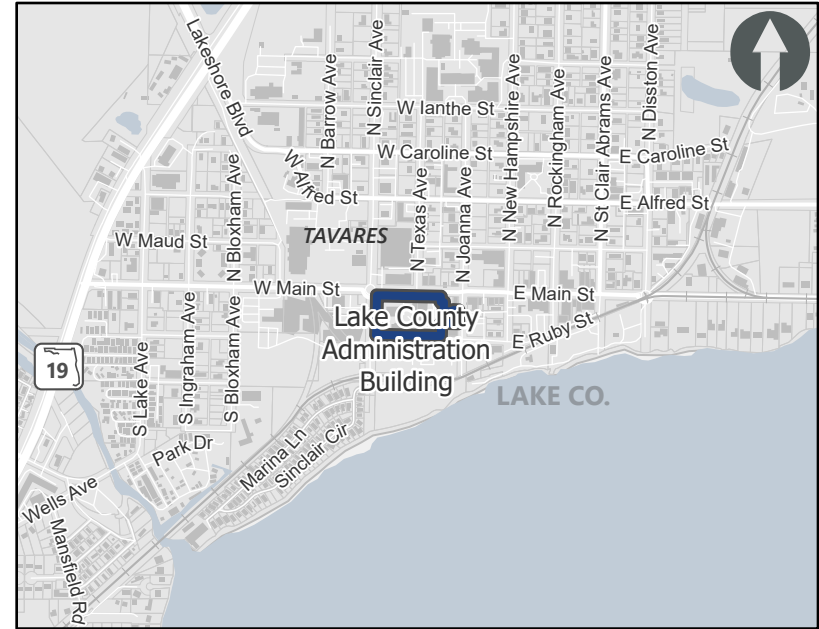
FM #: 4424581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: N/A
Project Length: 0.352683 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transport
Project Description: Lake-Section 5311 Rural Transportation
Historical Cost: \$800,000
TIP Cost: \$3,325,324
Future Cost: \$0
Total Cost: \$4,125,324



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

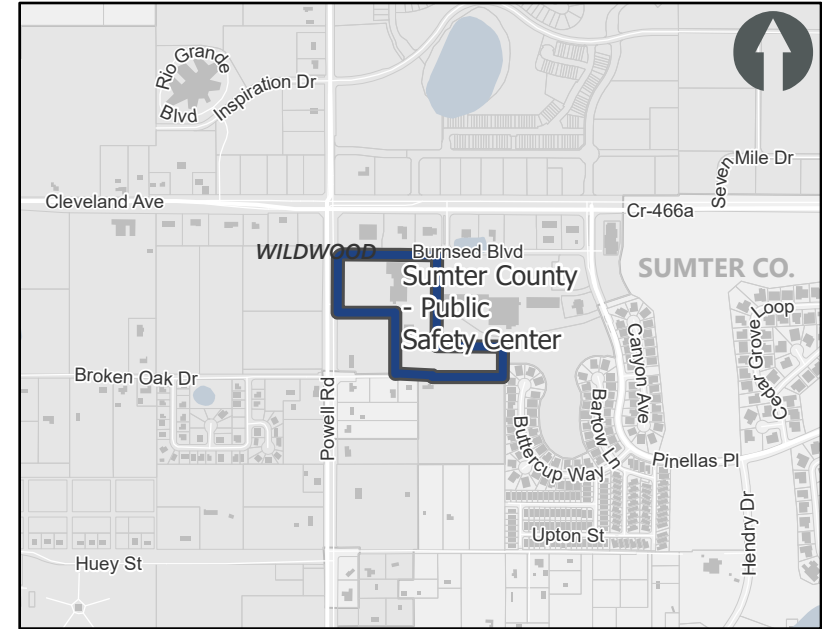
FM #: 4424611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Sumter County
L RTP Page: N/A
Project Length: 0.819929 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation



Legend: ■ Transit and Transportation Disadvantage Projects ■ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,228,788 **Future Cost:** \$0 **Total Cost:** \$2,228,788

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

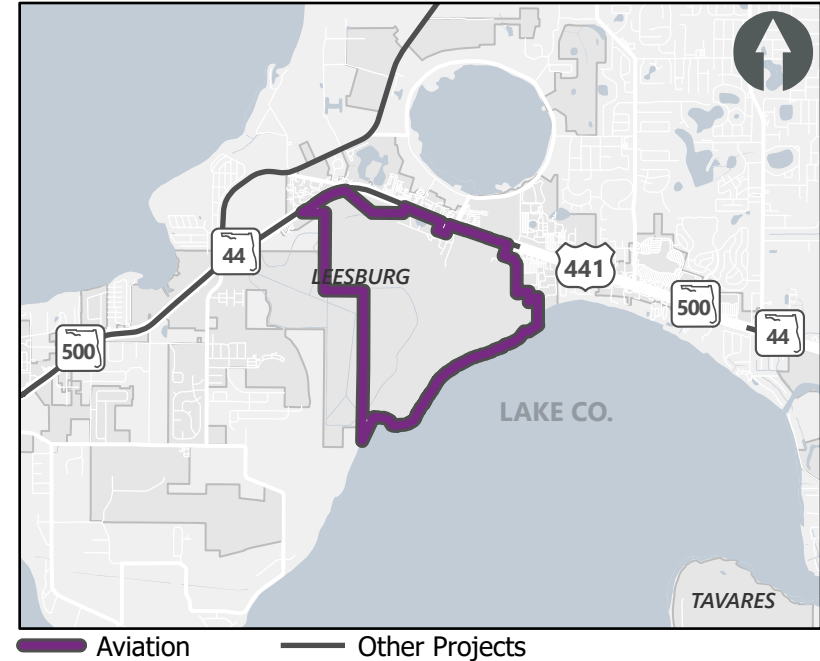
FM #: 4424841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake-Leesburg Intl Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: N/A
Project Length: 5.803324 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City Of Leesburg
Project Description: Lake-Leesburg Intl Land Acquisition



Historical Cost: \$0 TIP Cost: \$1,250,000 Future Cost: \$0 Total Cost: \$1,250,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

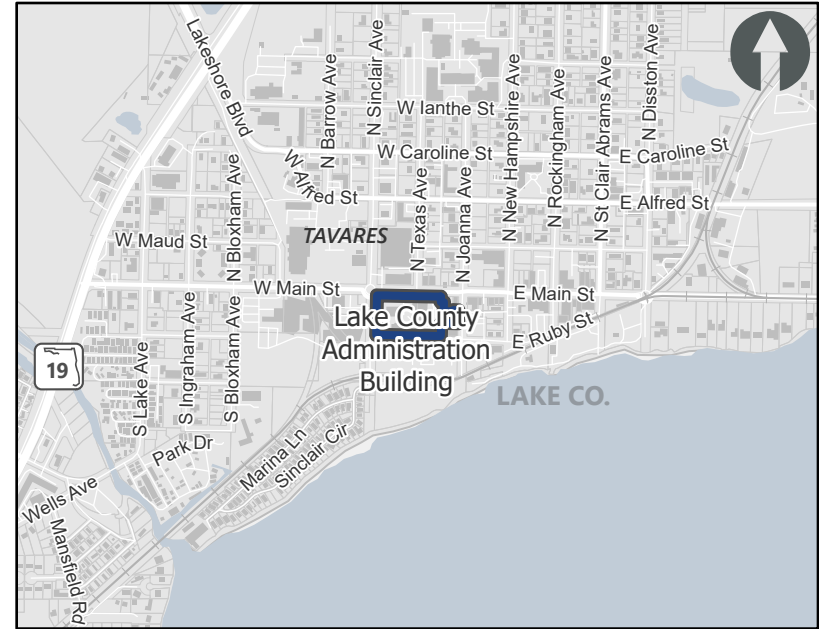
FM #: 4442851

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4442851
Project Name: Lake-Lake County FTA Section 5307 Operating Funds
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: N/A
Project Length: 0.352683 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Lake County FTA Section 5307 Operating Funds



Legend: — Transit and Transportation Disadvantage Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$8,324,592 **TIP Cost:** \$16,000,000 **Future Cost:** \$0 **Total Cost:** \$24,324,592

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

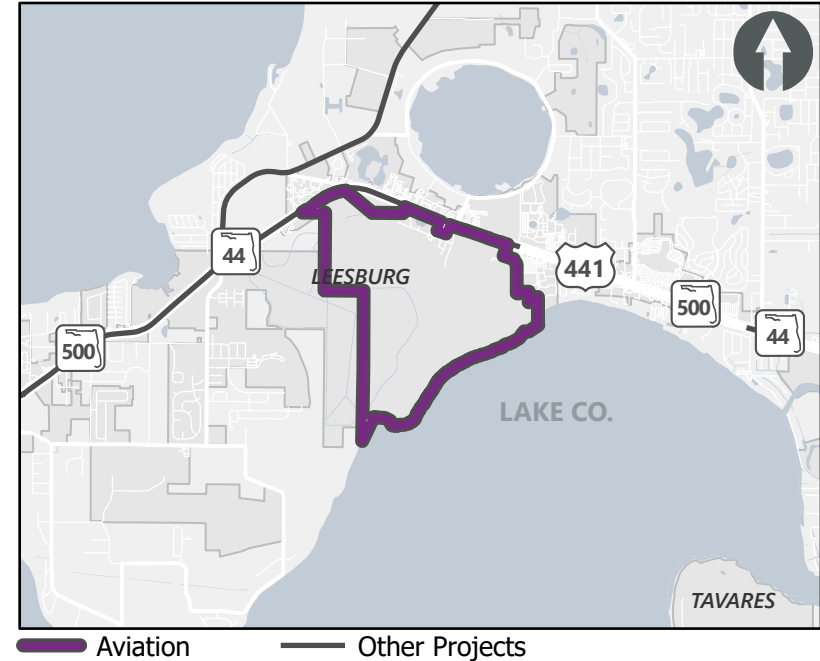
FM #: 4448732

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake-Leesburg Intl Fuel Farm Construction
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: N/A
Project Length: 5.803324 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Fuel Farm Construction



Historical Cost: \$0 TIP Cost: \$1,250,000 Future Cost: \$0 Total Cost: \$1,250,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

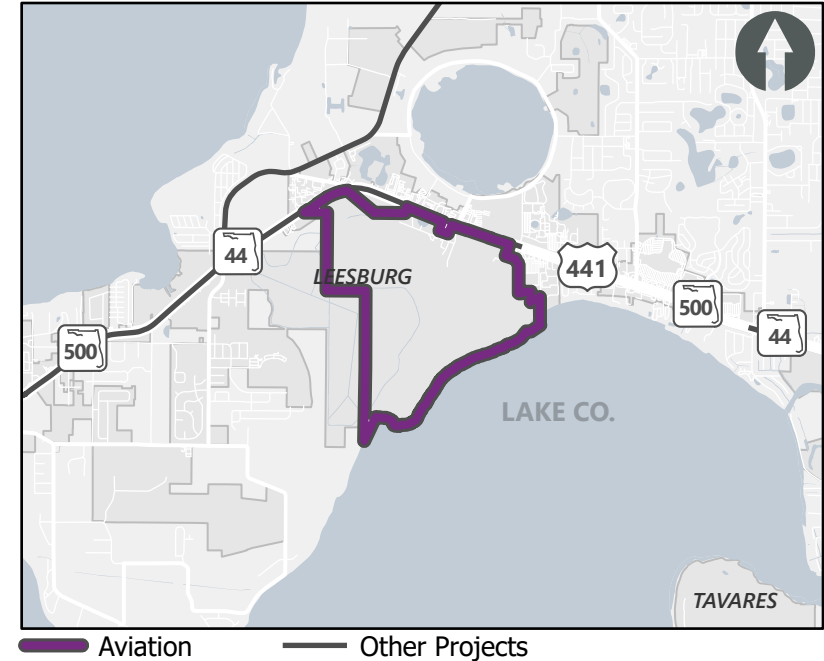
FM #: 4448733

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8226854079018,-81.8197775132236>

FM Number: 4448733
Project Name: Lake-Leesburg Intl Fuel Farm Tanks
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: N/A
Project Length: 5.803324 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Fuel Farm Tanks



Historical Cost: \$0 TIP Cost: \$750,000 Future Cost: \$0 Total Cost: \$750,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	LF	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

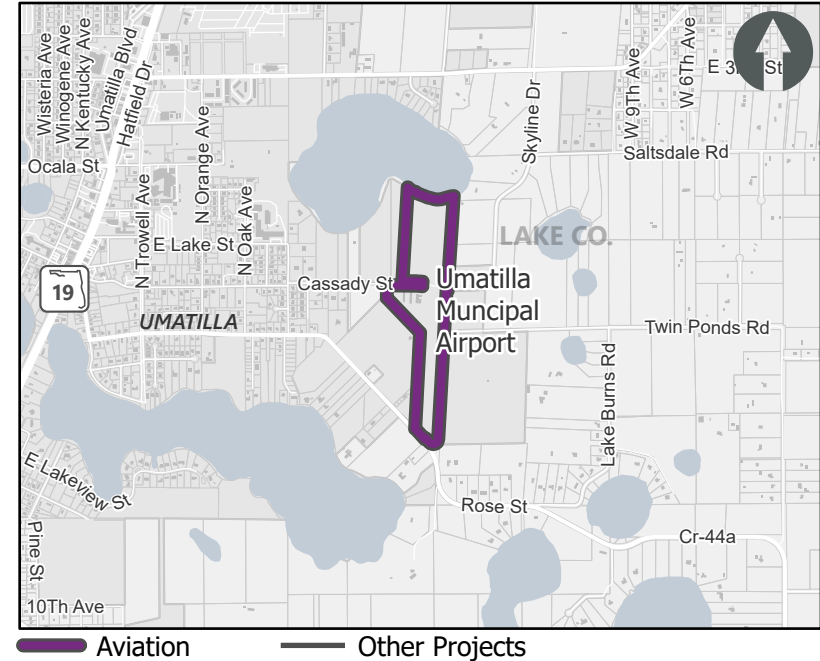
FM #: 4448751

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4448751
Project Name: Lake-Umatilla Muni Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: N/A
Project Length: 1.82908 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City Of Umatilla
Project Description: Lake-Umatilla Muni Relocate Road



Historical Cost: \$0 **TIP Cost:** \$800,000 **Future Cost:** \$0 **Total Cost:** \$800,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

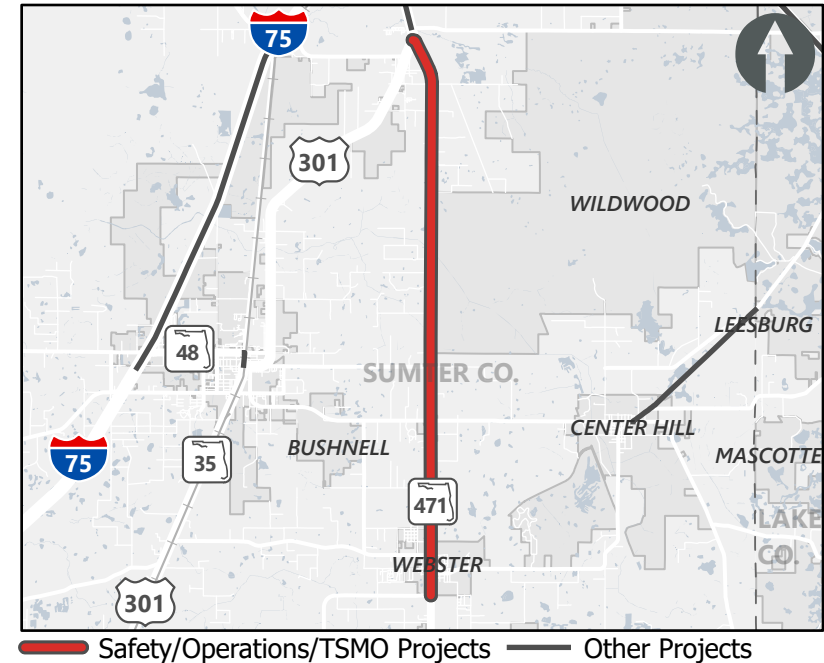
FM #: 4452951

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041291927,-82.054782218417>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35/US 301
From: CR 478A
To: SR 35/US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 10.471471 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35/US 301



Historical Cost: \$886,665 **TIP Cost:** \$11,087,530 **Future Cost:** \$0 **Total Cost:** \$11,974,195

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$813,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,982.00
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Preliminary Engineering	DS	State 100%	\$47,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,683.00

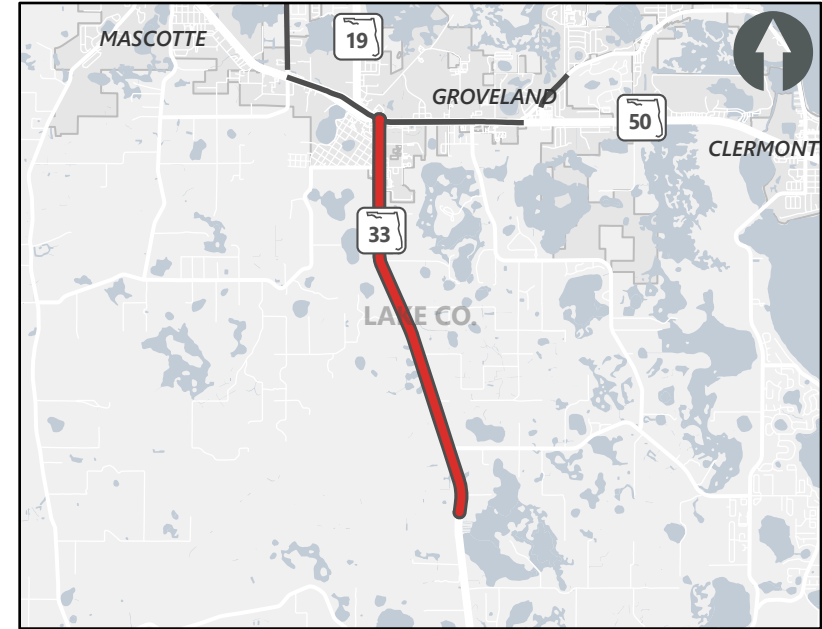
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5273684401009,-81.8470324928669>

FM Number: 4456851
Project Name: SR 33 / CR 33
Project Segment: From Polk Co. Line To SR 50
From: Polk Co. Line
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 4.406271 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33 / CR 33 From Polk Co. Line To SR 50



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,310,867

TIP Cost: \$7,629,999

Future Cost: \$0

Total Cost: \$8,940,866

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACLD	Federal	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$367,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,117.00
Preliminary Engineering	HSP	Federal	\$939,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,769.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4462471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527507312,-81.9080684145825>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County
Historical Cost: \$9,912,972
TIP Cost: \$8,160,768
Future Cost: \$0
Total Cost: \$18,073,740



Safety/Operations/TSMO Projects **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

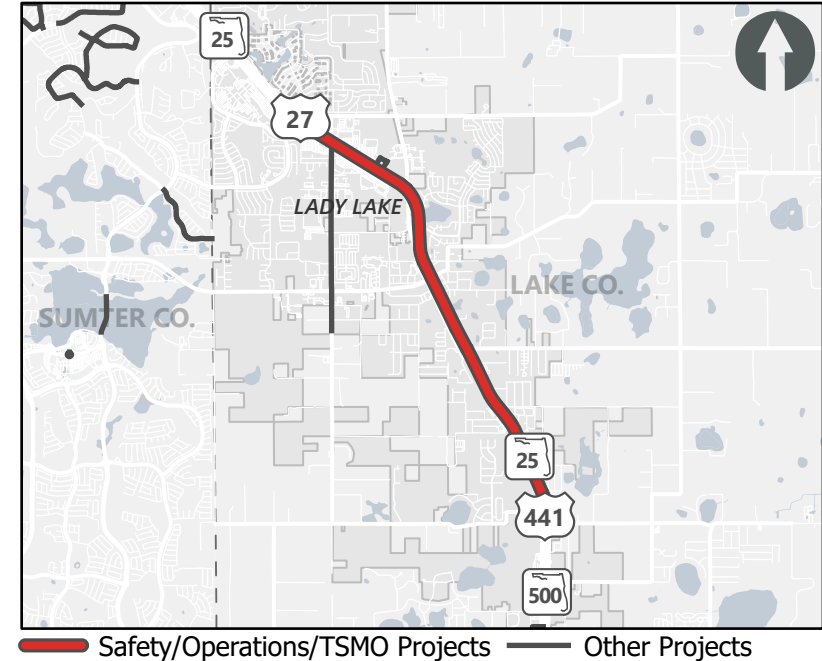
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9153891312297,-81.921332709472>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 4.164745 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central
Historical Cost: \$99,896 **TIP Cost:** \$309,914 **Future Cost:** \$0 **Total Cost:** \$409,810



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

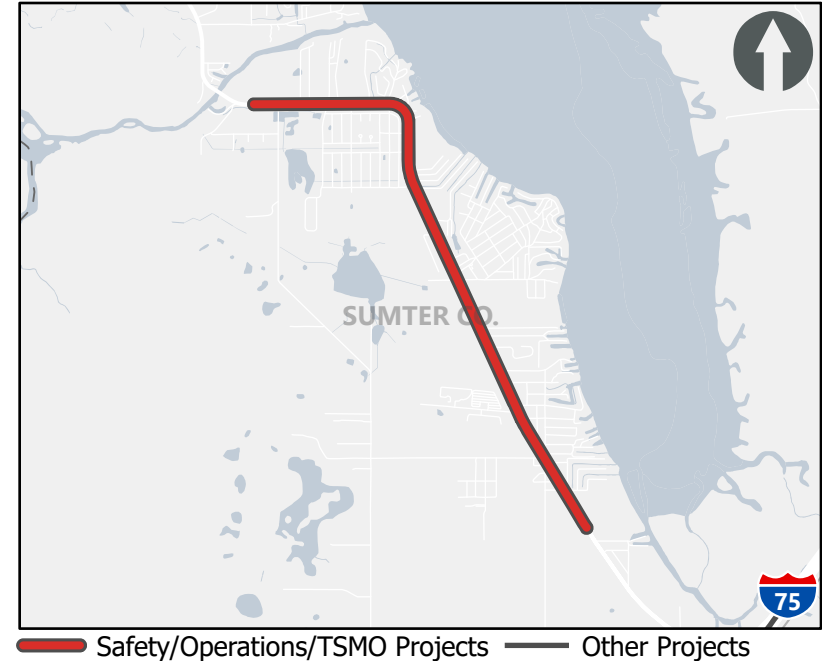
FM #: 4473851

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7876384035114,-82.1299870968791>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 3.524292 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: CR 470 From CR 414 To CR 485
Historical Cost: \$0
TIP Cost: \$2,485,200
Future Cost: \$0
Total Cost: \$2,485,200



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00

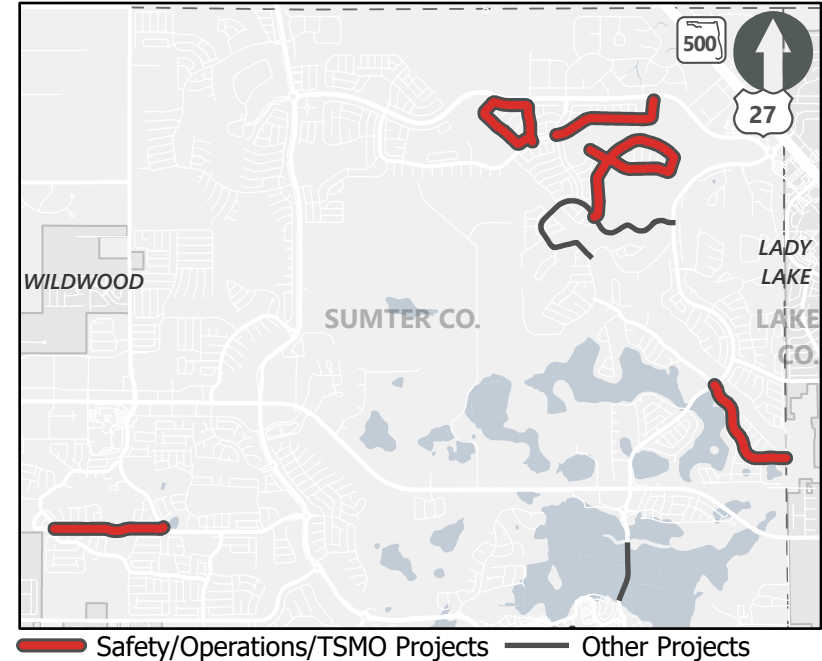
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9487544092411,-81.9664529948298>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 4.198724 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: The Villages Community Resurfacing
Historical Cost: \$0
TIP Cost: \$2,052,286
Future Cost: \$0
Total Cost: \$2,052,286



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9439473973476,-81.9737188424238>

FM Number:

Project Name: Villages Resurfacing & Preventative Maintenance

Project Segment: Phase II

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Sumter County

L RTP Page: N/A

Project Length: 1.340404 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Resurfacing

Responsible Agency: Responsible Agency Not Available

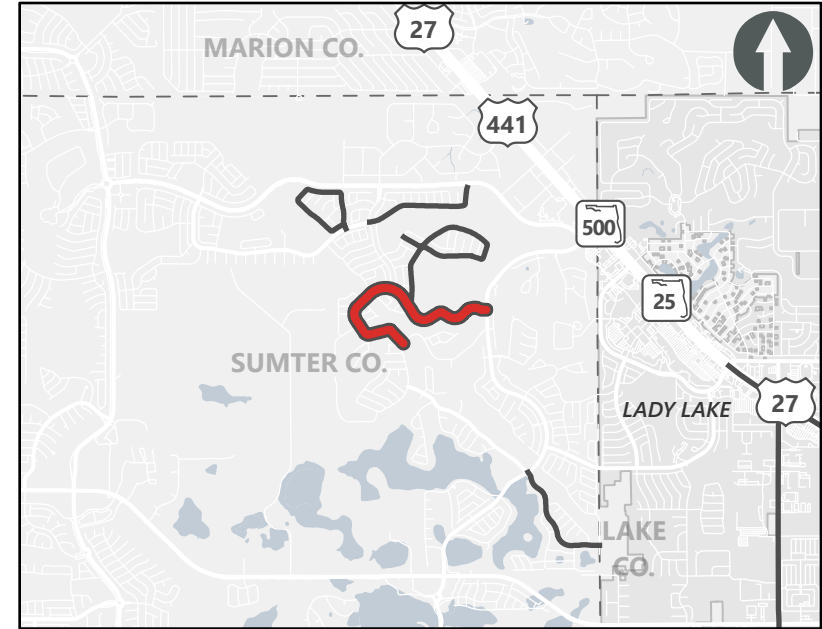
Project Description: Villages Resurfacing & Preventative Maintenance Phase II

Historical Cost: \$0

TIP Cost: \$4,269,036

Future Cost: \$0

Total Cost: \$4,269,036



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

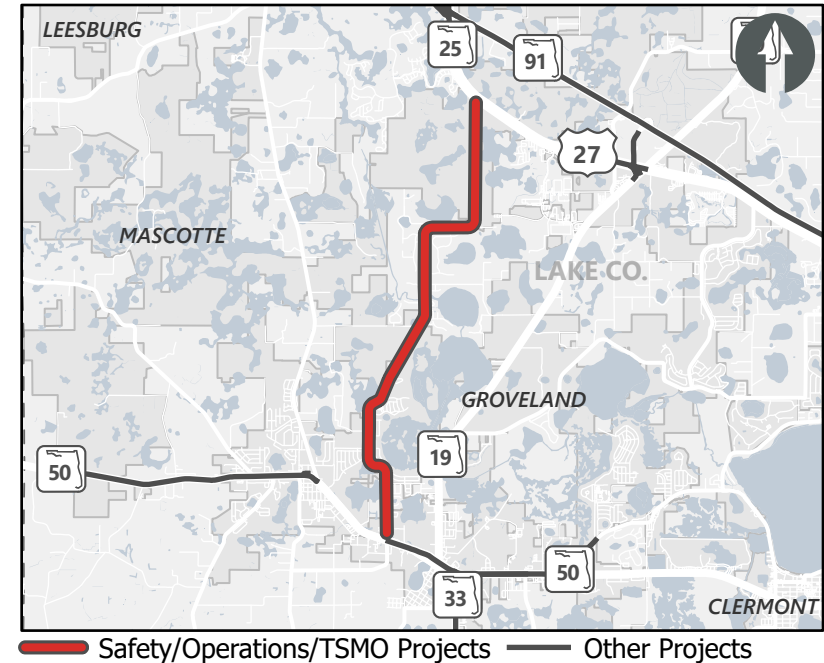
FM #: 4476091

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6131080625339,-81.858869598838>

FM Number: 4476091
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 7.212374 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: CR 565/Villa City Rd From North Of SR 50 To South Of US 27
Historical Cost: \$610,000 **TIP Cost:** \$7,388,679 **Future Cost:** \$0 **Total Cost:** \$7,998,679



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Construction	LF	Local	\$0.00	\$4,063,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063,492.00
Preliminary Engineering	ACSL	Federal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SL	Federal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00

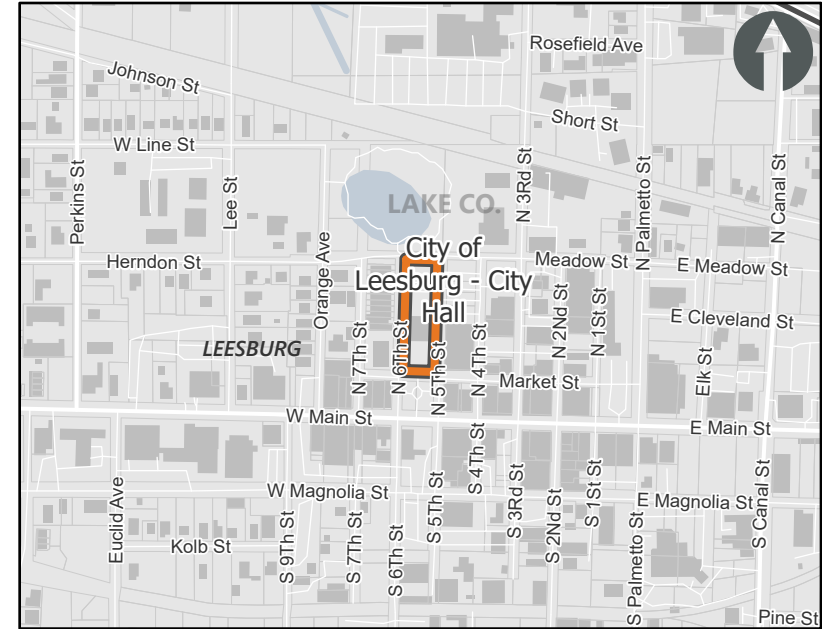
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4479901
Project Name: Beverly Shores Neighborhood Sidewalk Project
Project Segment: Sidewalk Project At Various Locations
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.204985 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: City Of Leesburg
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Historical Cost: \$0
TIP Cost: \$524,752
Future Cost: \$0
Total Cost: \$524,752



Bike/Ped and Sidewalk Projects — **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

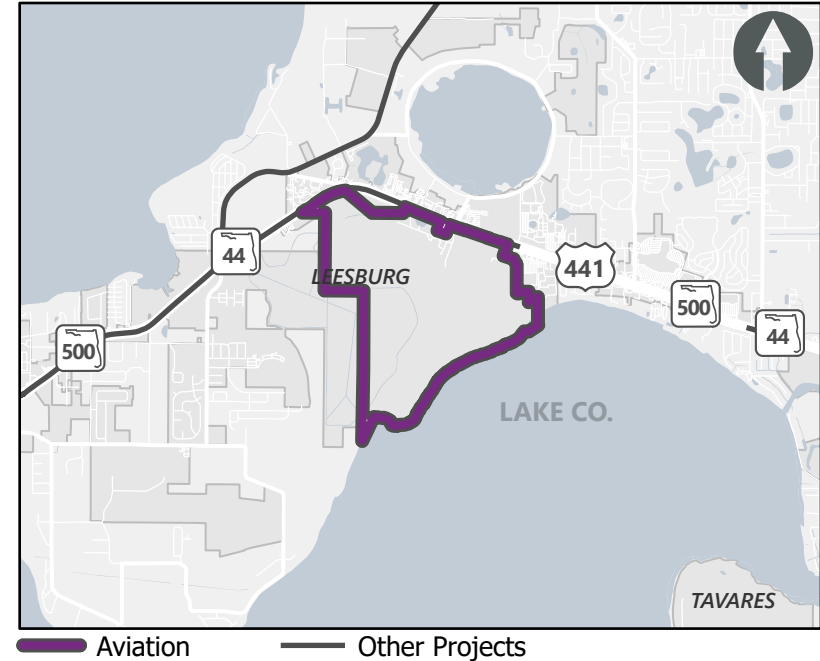
FM #: 4480101

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: N/A
Project Length: 5.803324 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Responsible Agency Not Available
Project Description: Leesburg International Airport Taxiway



Historical Cost: \$0 TIP Cost: \$450,000 Future Cost: \$0 Total Cost: \$450,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4483771

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9161476774821,-82.1112714034071>

FM Number: 4483771
Project Name: I-75/SR 93
Project Segment: From SR 44 To The Marion County Line
From: SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 6.343015 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: I-75/SR 93 From SR 44 To The Marion County Line
Historical Cost: \$55,000 **TIP Cost:** \$27,635,319 **Future Cost:** \$0 **Total Cost:** \$27,690,319



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$27,534,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,534,360.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$100,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,959.00
Preliminary Engineering	DIH	State 100%	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4487351

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8294390933118,-81.8240834957154>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: N/A
Project Length: 4.213329 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr
Historical Cost: \$1,610,277
TIP Cost: \$15,216,748
Future Cost: \$0
Total Cost: \$16,827,025



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,007.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
Construction	SA	Federal	\$0.00	\$9,750,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750,178.00
Construction	SL	Federal	\$0.00	\$2,218,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,851.00
Preliminary Engineering	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$46,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,178.00
Preliminary Engineering	DS	State 100%	\$18,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,293.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

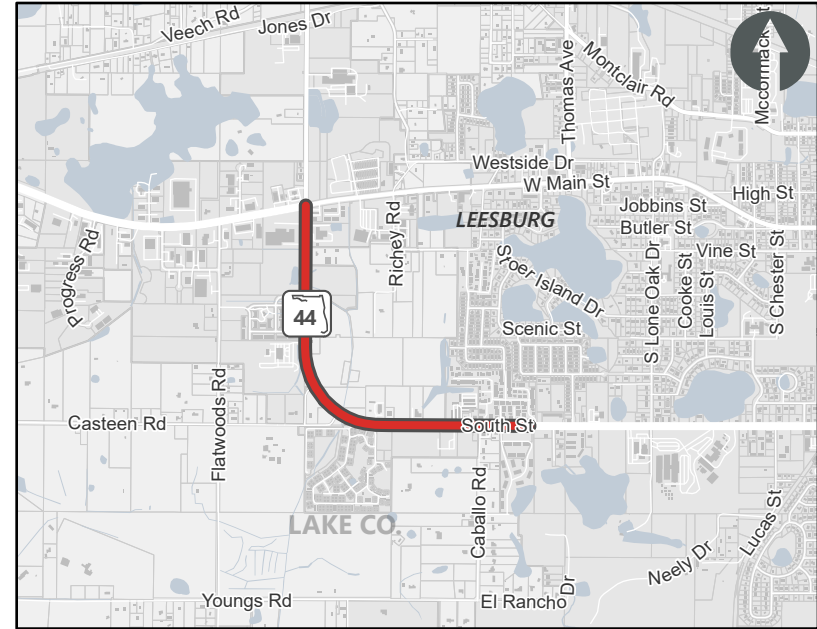
FM #: 4487391

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8039406071951,-81.9153675603665>

FM Number: 4487391
Project Name: SR 44
Project Segment: From W Main St To West Of Taffy Ln
From: W Main St
To: West Of Taffy Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 1.183406 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Main St To West Of Taffy Ln



— Safety/Operations/TSMO Projects

Historical Cost: \$265,176 **TIP Cost:** \$3,688,790 **Future Cost:** \$0 **Total Cost:** \$3,953,966

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	SA	Federal	\$0.00	\$2,365,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365,977.00
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,338.00
Preliminary Engineering	DS	State 100%	\$72,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,838.00

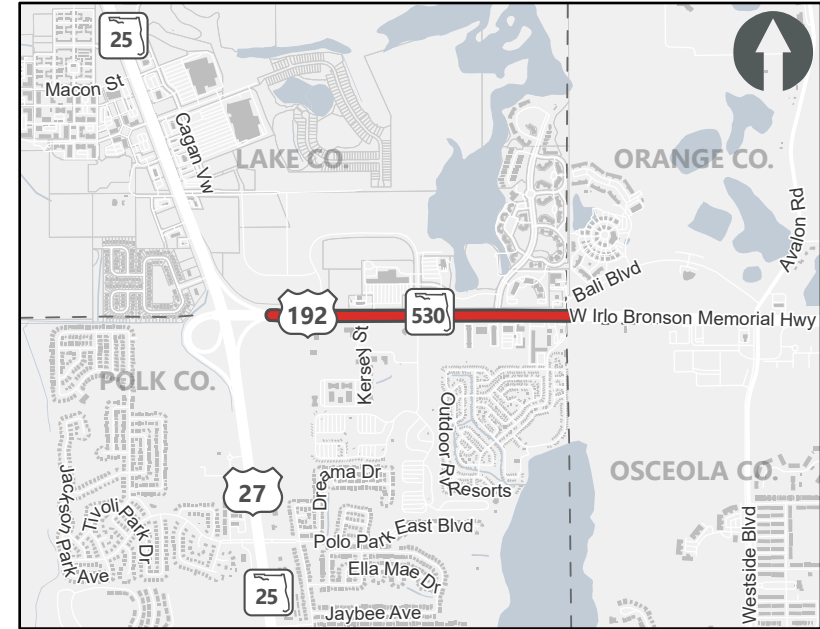
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469330551674,-81.6641873168053>

FM Number: 4487641
Project Name: SR 530 / US 192
Project Segment: From SR 25 / US 27 To Orange County Line
From: SR 25 / US 27
To: Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.862544 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 530 / US 192 From SR 25 / US 27 To Orange County Line
Historical Cost: \$1,150,495 **TIP Cost:** \$5,054,011 **Future Cost:** \$0 **Total Cost:** \$6,204,506



Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7782657610922,-81.8875440349854>

FM Number: 4487691
Project Name: SR 25
Project Segment: From CR 33 To Middlesex Rd
From: CR 33
To: Middlesex Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 2.320872 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From CR 33 To Middlesex Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,023,055 **TIP Cost:** \$6,990,250 **Future Cost:** \$0 **Total Cost:** \$8,013,305

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,543,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$938,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,607.00
Construction	SA	Federal	\$0.00	\$4,497,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497,830.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00
Preliminary Engineering	DS	State 100%	\$45,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,604.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

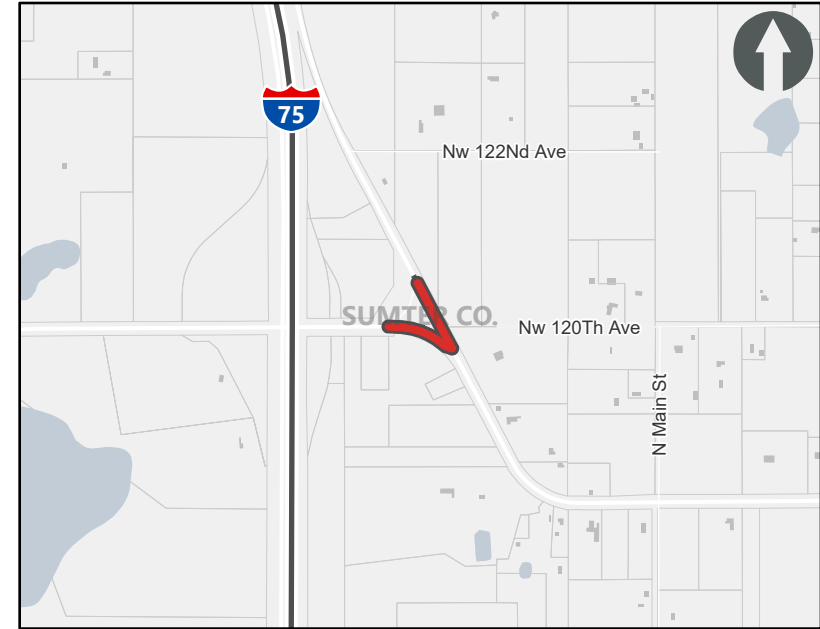
FM #: 4492341

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9317392890726,-82.108922453046>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 0.20307 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Board Of Sumter County Commissi
Project Description: CR 466 At CR 475 Roundabout



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$342,518 TIP Cost: \$3,778,430 Future Cost: \$0 Total Cost: \$4,120,948

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$1,550,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,190.00
Construction	LF	Local	\$0.00	\$2,228,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228,240.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	HSP	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4492342

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492342
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 0.218521 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: FDOT
Project Description: CR 466 At CR 475 Roundabout



Historical Cost: \$0 TIP Cost: \$665,136 Future Cost: \$0 Total Cost: \$665,136

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00
Construction	LF	Local	\$0.00	\$443,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,136.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

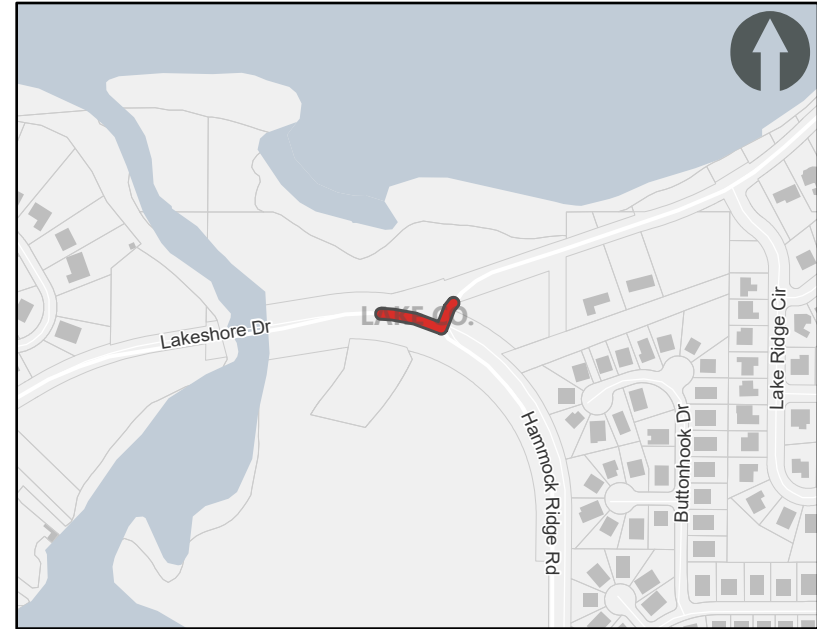
FM #: 4494541

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205189499875,-81.7537975740338>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: N/A
Project Length: 0.06561 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County BCC
Project Description: Hammock Ridge Rd Roundabout
Historical Cost: \$0
TIP Cost: \$750,000
Future Cost: \$0
Total Cost: \$750,000



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

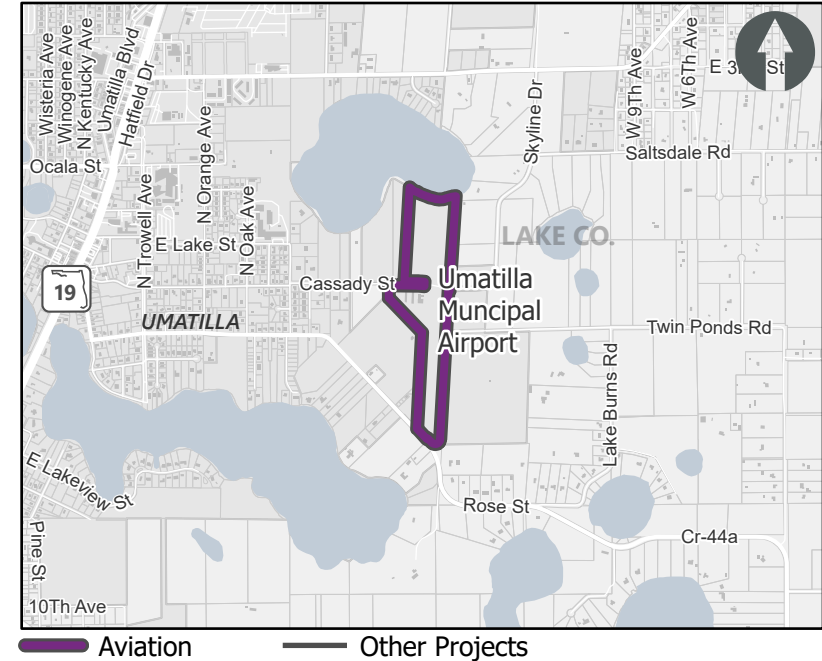
FM #: 4497821

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

FM Number: 4497821
Project Name: Lake-Umatilla Municipal Airport Hangar
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: N/A
Project Length: 1.82908 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Municipal Airport Hangar



Historical Cost: \$1,709,406 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$2,109,406

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$1,119,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,084.00
Capital	DPTO	State 100%	\$556,134.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,134.00
Capital	LF	Local	\$34,188.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,188.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

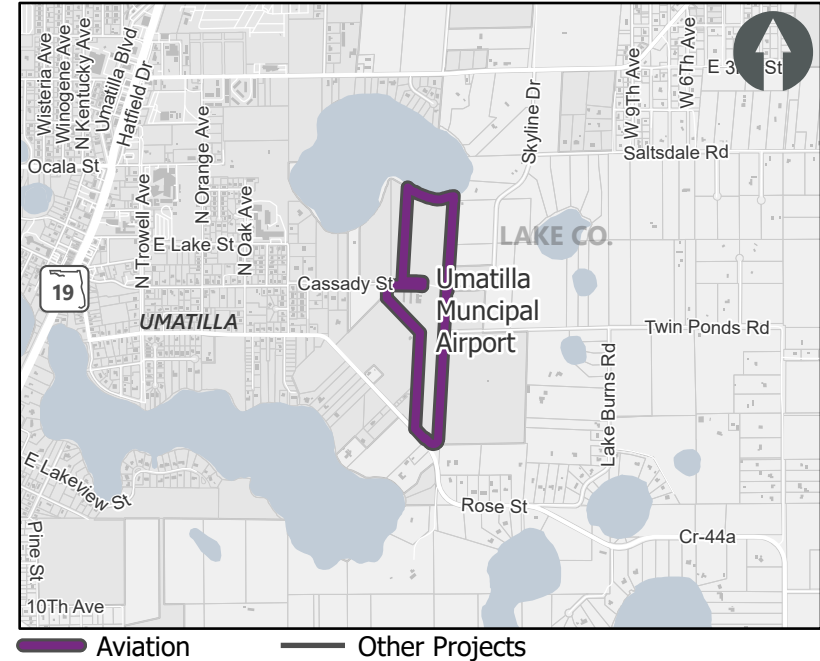
FM #: 4497831

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9221426080038,-81.6525491095457>

FM Number: 4497831
Project Name: Lake-Umatilla Municipal Airport Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: N/A
Project Length: 1.82908 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Municipal Airport Hangars



Historical Cost: \$0 **TIP Cost:** \$1,875,000 **Future Cost:** \$0 **Total Cost:** \$1,875,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4505801

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8148972356938,-81.8721913249267>

FM Number: 4505801
Project Name: SR 500 / US 441 / North Blvd
Project Segment: From Perkins St To Mills Rd
From: Perkins St
To: Mills Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 1.392619 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 500 / US 441 / North Blvd From Perkins St To Mills Rd



Historical Cost: \$788,100 **TIP Cost:** \$3,833,511 **Future Cost:** \$0 **Total Cost:** \$4,621,611

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$3,455,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,455,685.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$367,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,226.00
Preliminary Engineering	DDR	State 100%	\$763,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,100.00
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8133813195664,-81.7282229601863>

FM Number: 4505811
Project Name: SR 500
Project Segment: From Lakeshore Blvd To Lake Eustis Dr
From: Lakeshore Blvd
To: Lake Eustis Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 1.314924 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 500 From Lakeshore Blvd To Lake Eustis Dr
Historical Cost: \$806,392 **TIP Cost:** \$4,748,768 **Future Cost:** \$0 **Total Cost:** \$5,555,160



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$4,738,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738,168.00
Preliminary Engineering	DDR	State 100%	\$791,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,392.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4505841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8188167511495,-81.7735560482769>

FM Number: 4505841
Project Name: SR 44 / Main St. / SR 500
Project Segment: At Intersection CR 473(Creek Rd/Bluegill Dr)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.166094 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)
Historical Cost: \$604,113 **TIP Cost:** \$878,205 **Future Cost:** \$0 **Total Cost:** \$1,482,318



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

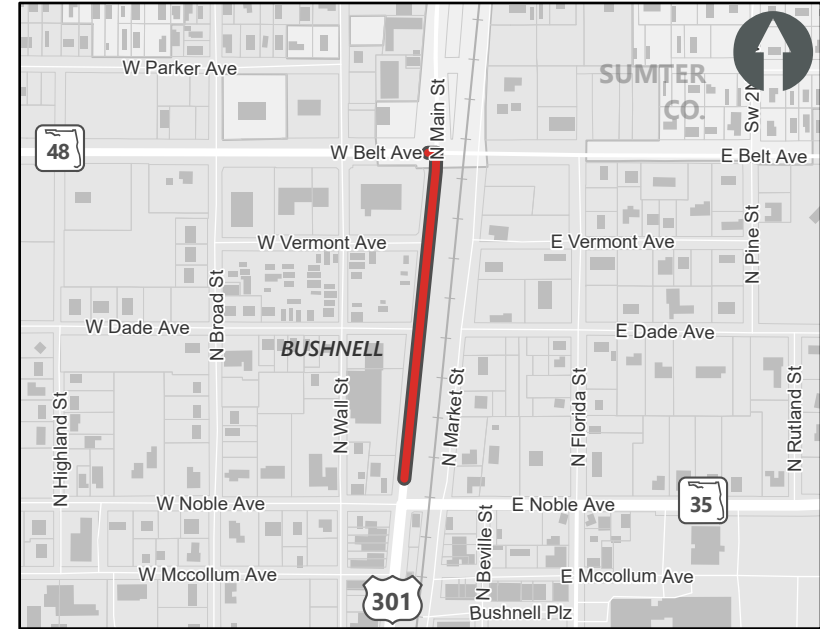
FM #: 4506351

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6669105861306,-82.1123942655135>

FM Number: 4506351
Project Name: SR 48/SR 475
Project Segment: From Belt Avenue To Noble Road
From: Belt Avenue
To: Noble Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 0.241083 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 48/SR 475 From Belt Avenue To Noble Road
Historical Cost: \$267,482
TIP Cost: \$606,770
Future Cost: \$0
Total Cost: \$874,252



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Preliminary Engineering	DS	State 100%	\$15,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5723389207157,-81.7463071915505>

FM Number: 4507401
Project Name: SR 25 (US 27)
Project Segment: From N Of SR 50 To CR 561A/Southern Breeze Dr
From: N Of SR 50
To: CR 561A/Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 2.586843 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr
Historical Cost: \$1,273,094 **TIP Cost:** \$10,576,291 **Future Cost:** \$0 **Total Cost:** \$11,849,385



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$36,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,463.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

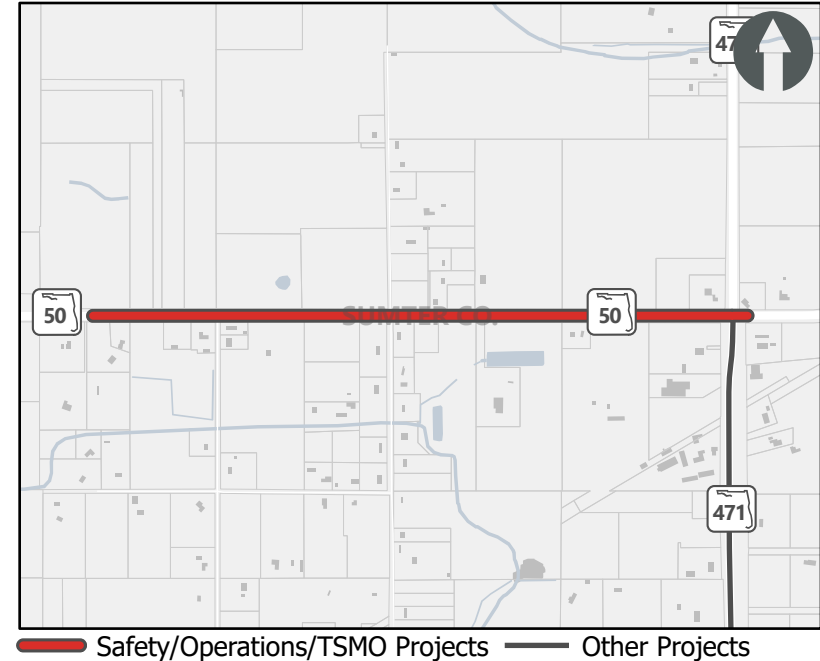
FM #: 4507721

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551843050734,-82.0625036821237>

FM Number: 4507721
Project Name: SR 50/SR 471
Project Segment: From West Of CR 739 To East Of SR 471/Tarrytown Rd
From: West Of CR 739
To: East Of SR 471/Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 0.942793 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd
Historical Cost: \$218,564 **TIP Cost:** \$1,148,347 **Future Cost:** \$0 **Total Cost:** \$1,366,911



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$191,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,516.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$17,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,048.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

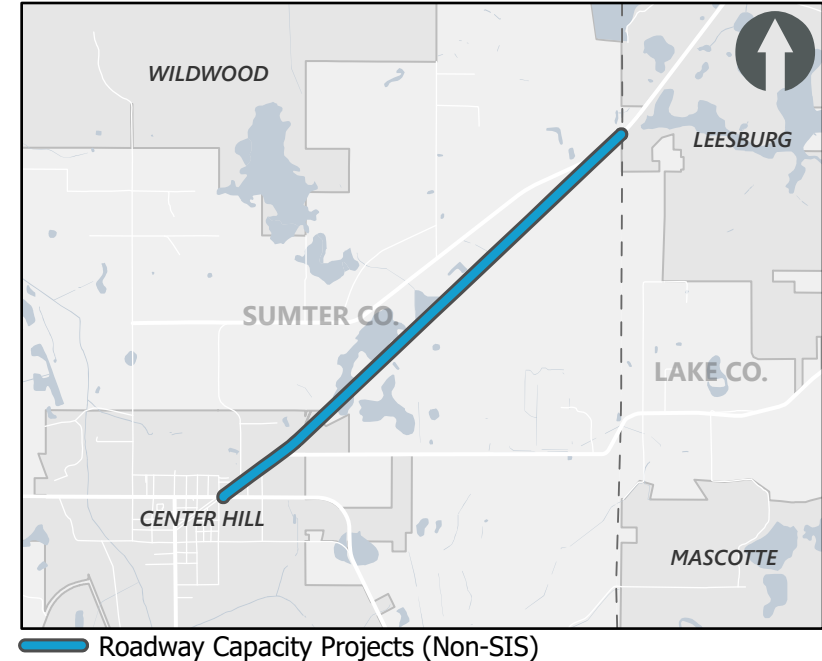
FM #: 4513221

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6647166799404,-81.9730666945078>

FM Number: 4513221
Project Name: County Rd 48
Project Segment: From County Rd 469 To Lake/Sumter County Line
From: County Rd 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 3.107284 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Board Of Sumter County Commissi
Project Description: County Rd 48 From County Rd 469 To Lake/Sumter County Line
Historical Cost: \$1,626,041 **TIP Cost:** \$6,482,926 **Future Cost:** \$0 **Total Cost:** \$8,108,967



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00	\$294,939.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$588,959.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$5,599,028.00	\$0.00	\$0.00	\$0.00	\$5,599,028.00
Preliminary Engineering	ACSN	Federal	\$1,626,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

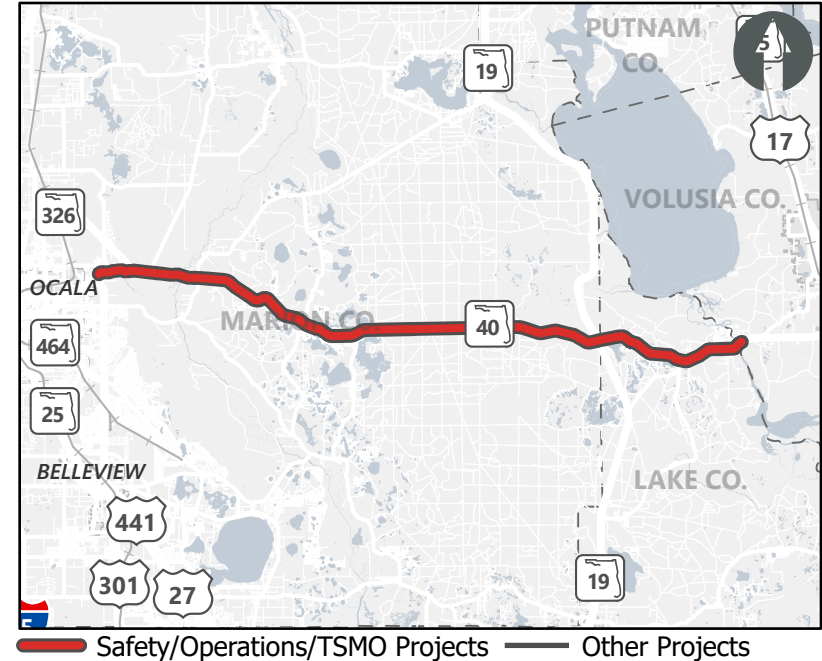
FM #: 4514151

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.1769482307962,-81.7928132374714>

FM Number: 4514151
Project Name: SR 40
Project Segment: From SR 35 To Volusia County Line ITS Safety Deployment
From: SR 35
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
LRTP Page: N/A
Project Length: 34.235306 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Its Communication System
Responsible Agency: FDOT
Project Description: SR 40 From SR 35 To Volusia County Line ITS Safety Deployment



Historical Cost: \$589,100 **TIP Cost:** \$5,296,103 **Future Cost:** \$0 **Total Cost:** \$5,885,203

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$310,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,109.00
Construction	DEM	State 100%	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$171,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,684.00
Construction	DITS	State 100%	\$0.00	\$2,162,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,509.00
Preliminary Engineering	DITS	State 100%	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,100.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

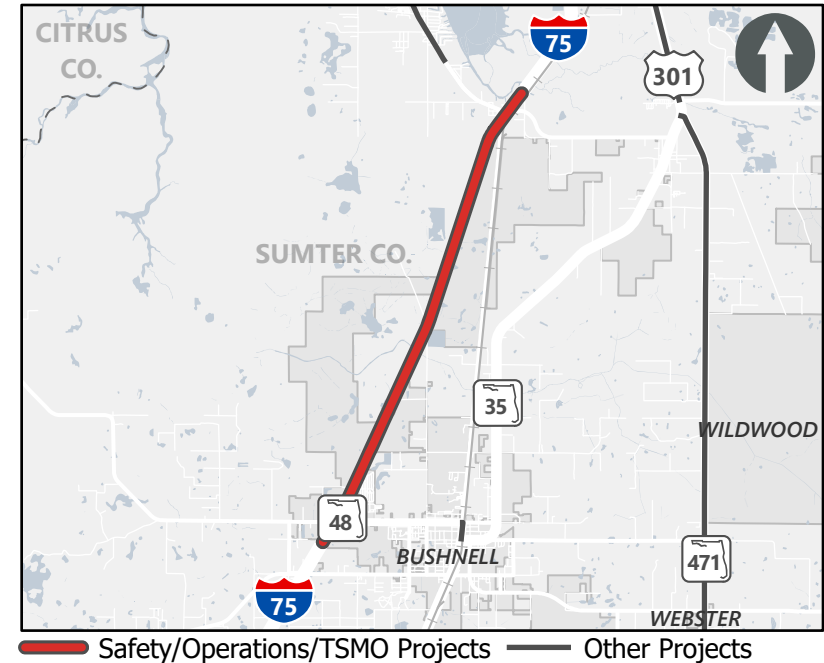
FM #: 4519911

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7108135528006,-82.1201828945751>

FM Number: 4519911
Project Name: I-75
Project Segment: From SR 48 To SR 470
From: SR 48
To: SR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 7.089661 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 From SR 48 To SR 470



Historical Cost: \$0 TIP Cost: \$510,307 Future Cost: \$0 Total Cost: \$510,307

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$451,200.00	\$0.00	\$0.00	\$451,200.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$59,107.00	\$0.00	\$0.00	\$59,107.00

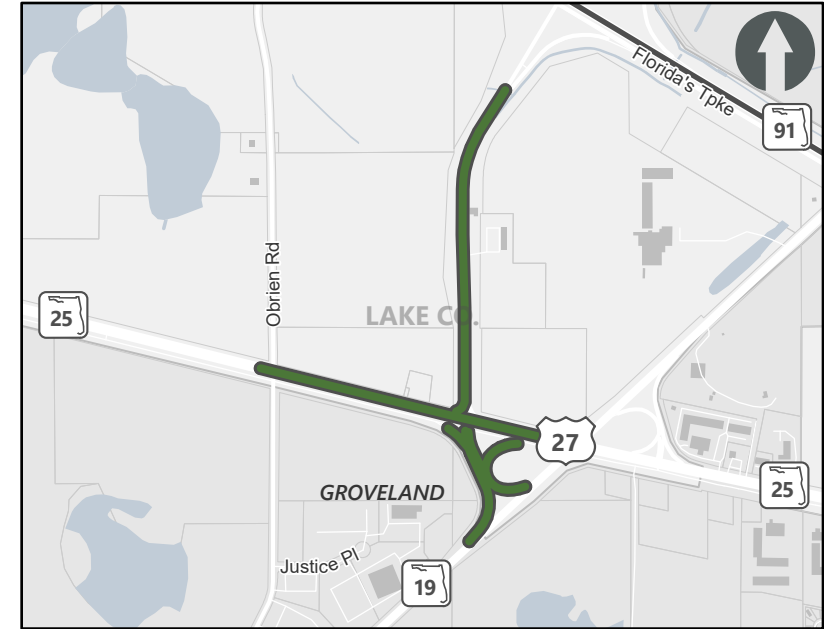
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.642728078099,-81.8092550491528>

FM Number: 4521061
Project Name: Tpk (SR 91) & US 27 Leesburg South Intchg Improvements
Project Segment: Intchg Improvements (MP 285)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: N/A
Project Length: 1.367544 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: Tpk (SR 91) & US 27 Leesburg South Intchg Improvements (MP 285)
Historical Cost: \$1,822,265 **TIP Cost:** \$23,150,171 **Future Cost:** \$0 **Total Cost:** \$24,972,436



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4521865

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8203441120597,-81.8818300155622>

FM Number: 4521865
Project Name: US 27/US 441
Project Segment: (Fruitland Park) "Gap" 24 - Ev Dcfcs (Phase II)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: N/A
Project Length: 1.069054 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Electric Vehicle Charging
Responsible Agency: Responsible Agency Not Available
Project Description: US 27/US 441 (Fruitland Park) "Gap" 24 - Ev Dcfcs (Phase II)
Historical Cost: \$0 **TIP Cost:** \$2,400,000 **Future Cost:** \$0 **Total Cost:** \$2,400,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	GFEV	Federal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Operations	GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Lake-Sumter MPO - Draft

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

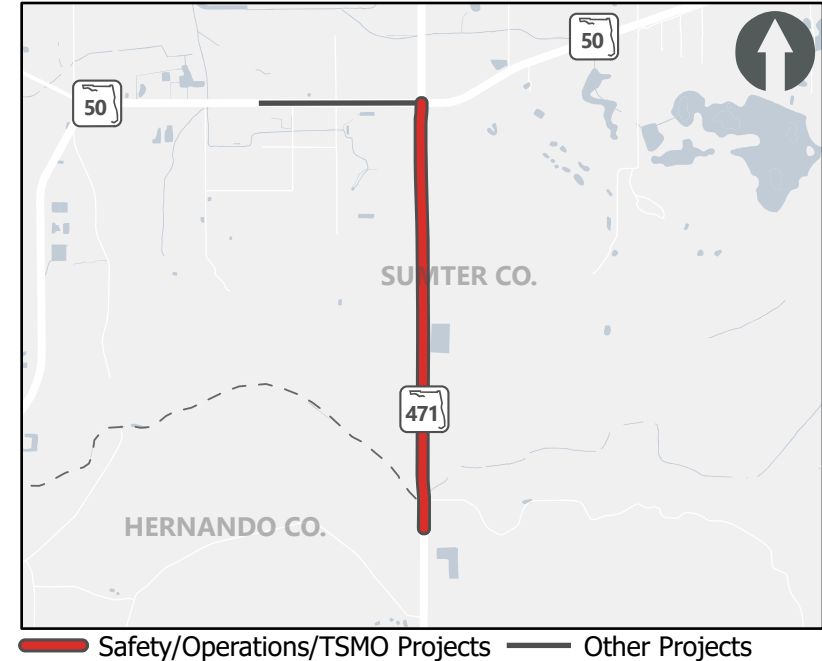
FM #: 4526331

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5374256121167,-82.054566410707>

FM Number: 4526331
Project Name: SR 471
Project Segment: From S Of Little Withlacoochee To SR 50
From: S Of Little Withlacoochee
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 2.447137 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From S Of Little Withlacoochee To SR 50
Historical Cost: \$0
TIP Cost: \$3,039,061
Future Cost: \$0
Total Cost: \$3,039,061



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$22,004.00	\$0.00	\$0.00	\$0.00	\$22,004.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
Preliminary Engineering	DS	State 100%	\$0.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

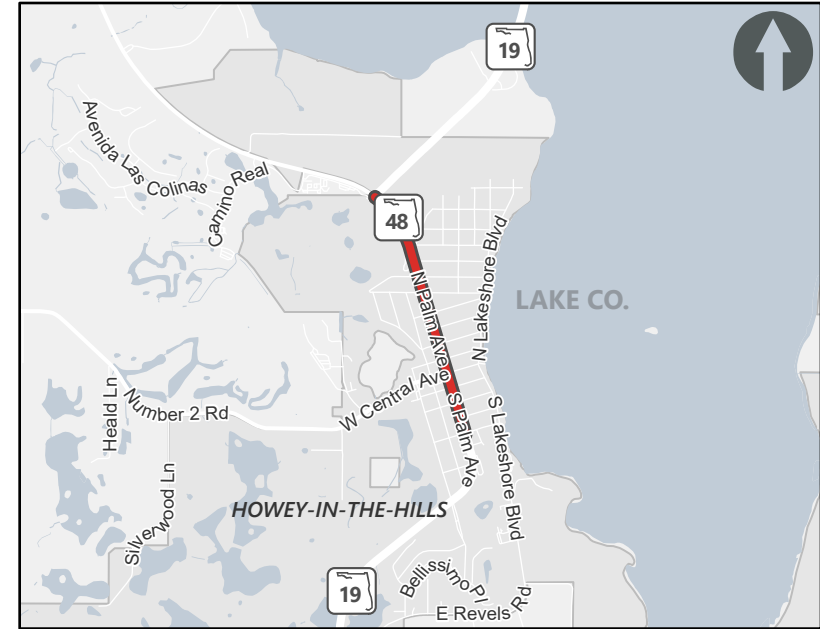
FM #: 4526421

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7176096302048,-81.7740860580053>

FM Number: 4526421
Project Name: CR 19
Project Segment: From Lakeview Ave To CR 48
From: Lakeview Ave
To: CR 48
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 1.108503 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: CR 19 From Lakeview Ave To CR 48



— Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$2,054,685 **Future Cost:** \$0 **Total Cost:** \$2,054,685

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
Preliminary Engineering	DS	State 100%	\$0.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

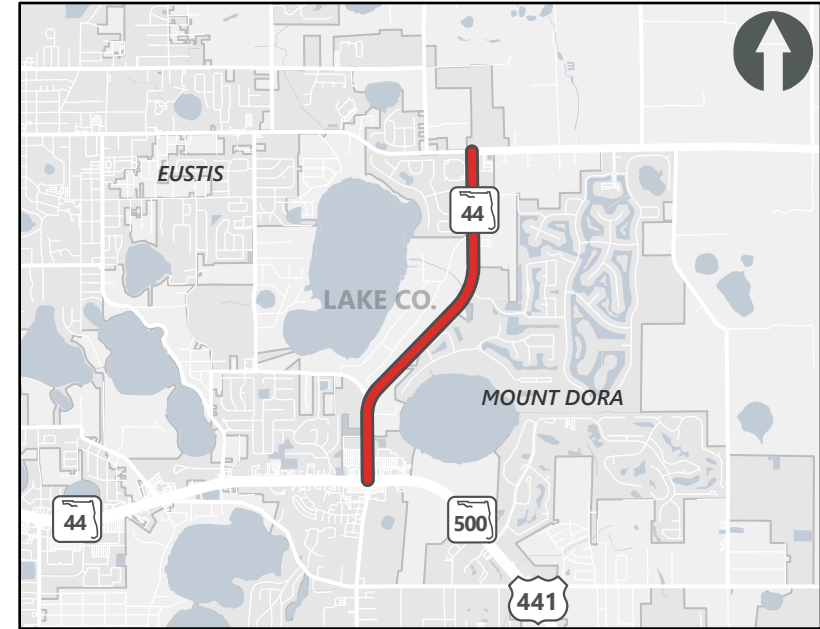
FM #: 4526461

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8370178931445,-81.6369274117044>

FM Number: 4526461
Project Name: SR 44
Project Segment: From US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)
From: US 441 / SR 44 / SR 500
To: S Of SR 44 (Orange Ave)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: N/A
Project Length: 2.111271 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)
Historical Cost: \$0
TIP Cost: \$4,120,207
Future Cost: \$0
Total Cost: \$4,120,207



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,473,977.00	\$0.00	\$0.00	\$0.00	\$3,473,977.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00	\$30,930.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,300.00
Preliminary Engineering	DS	State 100%	\$0.00	\$586,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

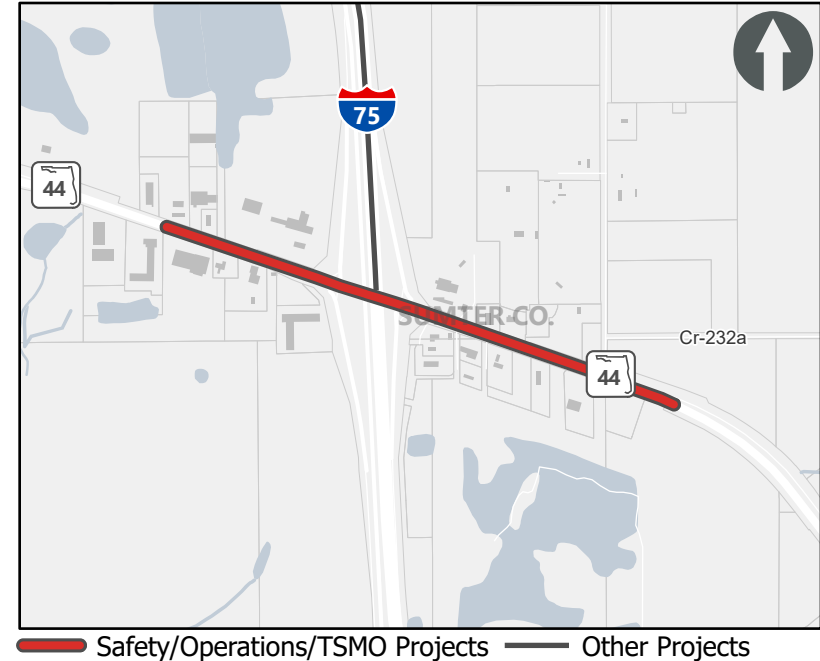
FM #: 4526561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8732306793435,-82.0911640405675>

FM Number: 4526561
Project Name: SR 44
Project Segment: From W Of I-75 To CR 229
From: W Of I-75
To: CR 229
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 0.775234 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From W Of I-75 To CR 229
Historical Cost: \$0
TIP Cost: \$2,479,461
Future Cost: \$0
Total Cost: \$2,479,461



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$244,505.00	\$0.00	\$0.00	\$0.00	\$244,505.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$18,315.00	\$0.00	\$0.00	\$0.00	\$18,315.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$1,831,501.00	\$0.00	\$0.00	\$0.00	\$1,831,501.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,340.00
Preliminary Engineering	DS	State 100%	\$0.00	\$366,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,800.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4530861

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9603184872614,-81.4143859014365>

FM Number: 4530861
Project Name: SR 44
Project Segment: From SR 44 In Lake County To Volusia County Line
From: SR 44 In Lake County
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 0.527031 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 44 From SR 44 In Lake County To Volusia County Line
Historical Cost: \$0
TIP Cost: \$1,588,805
Future Cost: \$0
Total Cost: \$1,588,805



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,280,913.00	\$0.00	\$0.00	\$0.00	\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$62,192.00	\$0.00	\$0.00	\$0.00	\$62,192.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4531091

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8553144704481,-82.087790685037>

FM Number: 4531091
Project Name: Resurface SB Ramp
Project Segment: From I-75 To SR 91, MP 309
From: I-75
To: SR 91
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: N/A
Project Length: 0.868157 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface SB Ramp From I-75 To SR 91, MP 309
Historical Cost: \$425,494
TIP Cost: \$2,662,257
Future Cost: \$0
Total Cost: \$3,087,751



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$416,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,808.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

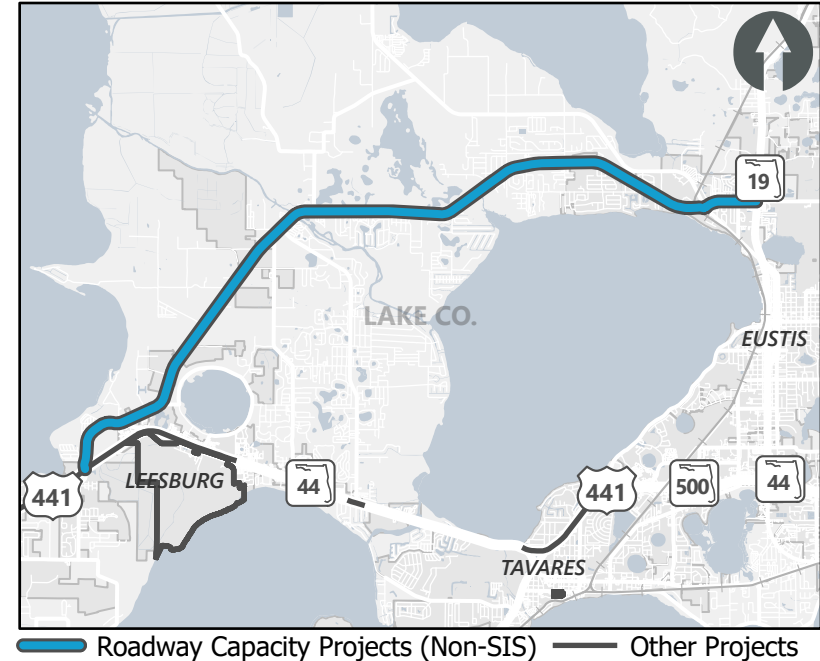
FM #: 4534491

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734424885134,-81.7716366677283>

FM Number: 4534491
Project Name: CR 44
Project Segment: From US 441 To SR 19 Left Turn Lanes
From: US 441
To: SR 19 Left Turn Lanes
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: N/A
Project Length: 10.864611 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Left Turn Lane(S)
Responsible Agency: Lake County
Project Description: CR 44 From US 441 To SR 19 Left Turn Lanes
Historical Cost: \$0
TIP Cost: \$3,298,750
Future Cost: \$0
Total Cost: \$3,298,750



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00	\$2,646,750.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

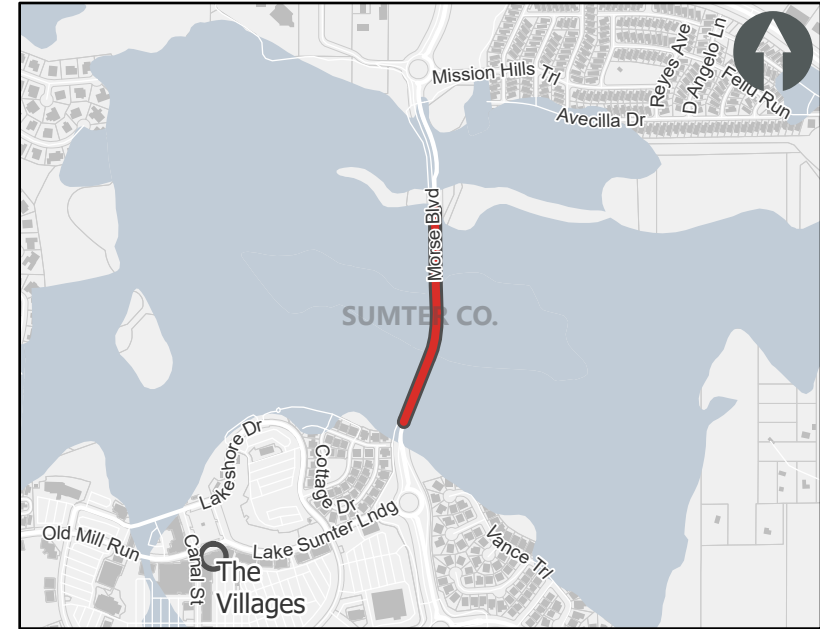
FM #: 4534881

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9131053312122,-81.9689555675417>

FM Number: 4534881
Project Name: Morse Boulevard Bridge Rehabilitation
Project Segment: Bridge Rehabilitation
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 0.31252 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Board Of Sumter County Commissi
Project Description: Morse Boulevard Bridge Rehabilitation
Historical Cost: \$0
TIP Cost: \$620,050
Future Cost: \$0
Total Cost: \$620,050



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$620,050.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

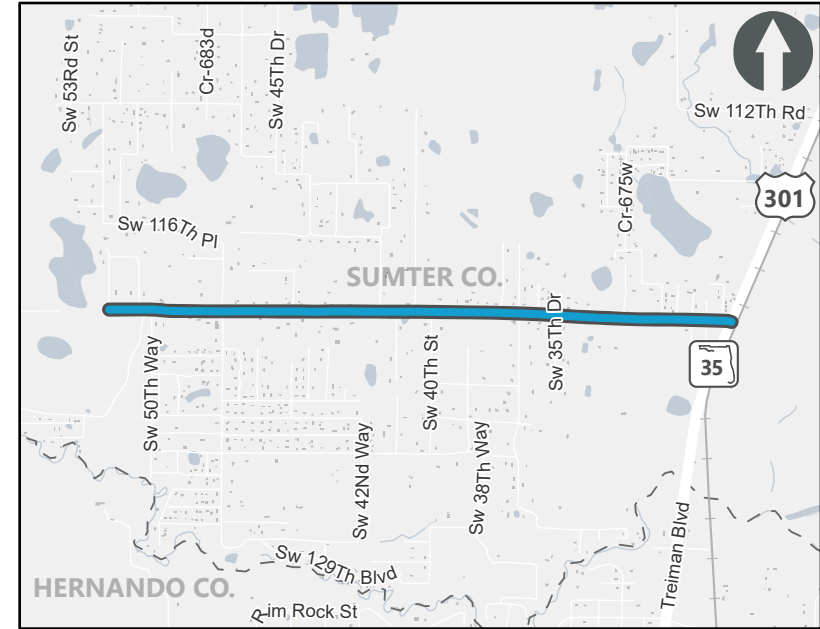
FM #: 4535221

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5816374051442,-82.1710938170297>

FM Number: 4535221
Project Name: CR 656 Phase II Milling/Resurfacing
Project Segment: From SW 35th Dr To US 301
From: SW 35th Dr
To: US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: N/A
Project Length: 2.249307 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Road Reconstruction - 2 Lane
Responsible Agency: Responsible Agency Not Available
Project Description: CR 656 Phase II Milling/Resurfacing (From SW 35th Dr To US 301)
Historical Cost: \$0
TIP Cost: \$1,740,285
Future Cost: \$0
Total Cost: \$1,740,285



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4539201

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539201
Project Name: Leesburg Operations
Project Segment: Security Camera Upgrade
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Fixed Capital Outlay
County: Lake County
L RTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations - Security Camera Upgrade
Historical Cost: \$0 **TIP Cost:** \$45,000 **Future Cost:** \$0 **Total Cost:** \$45,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4539581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539581
Project Name: Leesburg Operations
Project Segment: Asphalt Resurface
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Asphalt Resurface
Historical Cost: \$0
TIP Cost: \$875,165
Future Cost: \$0
Total Cost: \$875,165



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$875,165.00	\$0.00	\$0.00	\$875,165.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4539591

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539591
Project Name: Leesburg Operations
Project Segment: Design Install New Fdot Entrance Sign
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Design Install New Fdot Entrance Sign



Historical Cost: \$0 **TIP Cost:** \$9,572 **Future Cost:** \$0 **Total Cost:** \$9,572

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.00	\$0.00	\$9,572.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4539601

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539601
Project Name: Leesburg Operations
Project Segment: Main Bldg Repair Or Upgrade Leaky Windows
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Main Bldg Repair Or Upgrade Leaky Windows
Historical Cost: \$0
TIP Cost: \$75,000
Future Cost: \$0
Total Cost: \$75,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4539611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539611
Project Name: Leesburg Operations
Project Segment: Replace Analog Phone Lines For PA System
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: N/A
Project Length: 0.838172 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Replace Analog Phone Lines For PA System
Historical Cost: \$0
TIP Cost: \$60,304
Future Cost: \$0
Total Cost: \$60,304



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,304.00	\$0.00	\$60,304.00

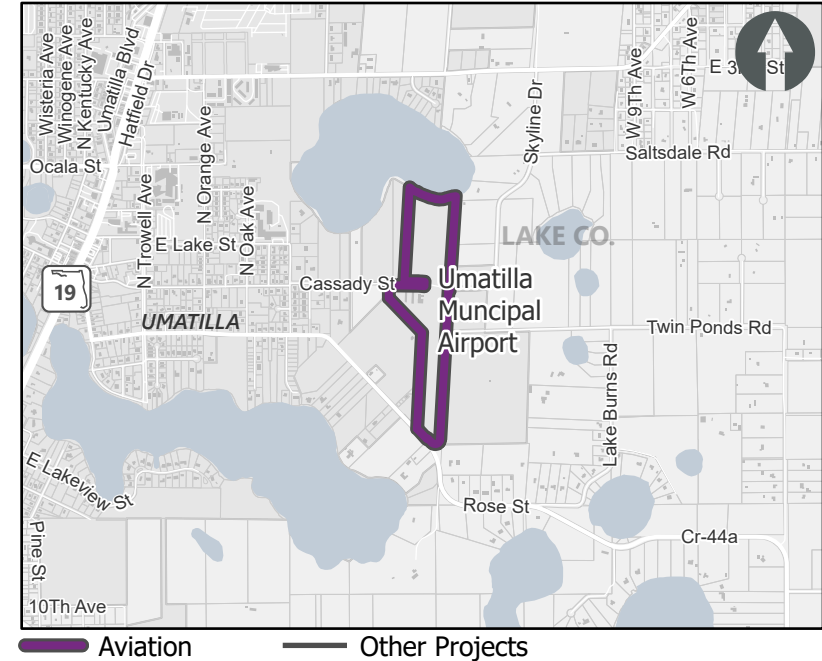
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837>

FM Number: 4541121
Project Name: Lake-Umatilla Apron Expansion/Beacon
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: N/A
Project Length: 1.82908 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Capacity Project
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Apron Expansion/Beacon



Historical Cost: \$0 **TIP Cost:** \$2,400,000 **Future Cost:** \$0 **Total Cost:** \$2,400,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

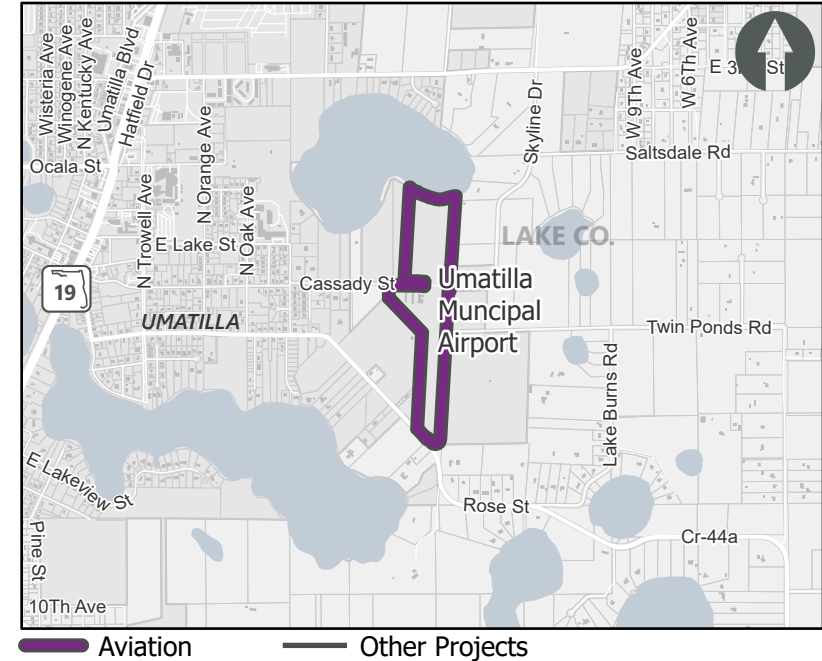
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837>

FM Number: 4541131
Project Name: Lake-Umatilla Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: N/A
Project Length: 1.82908 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Storage Hangars



Historical Cost: \$0 **TIP Cost:** \$1,500,000 **Future Cost:** \$0 **Total Cost:** \$1,500,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$300,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

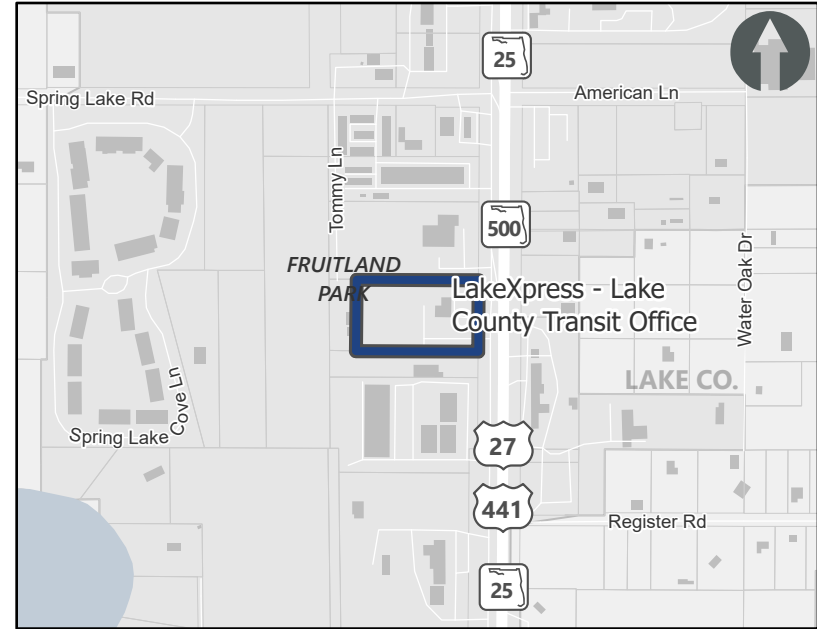
FM #: 4541571

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367>

FM Number: 4541571
Project Name: Lake County Express 27
Project Segment: Service Development
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: N/A
Project Length: 0.27832 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transit Service Demonstration
Responsible Agency: Lake County Public Transport
Project Description: Lake County Express 27 - Service Development
Historical Cost: \$0
TIP Cost: \$1,158,000
Future Cost: \$0
Total Cost: \$1,158,000



Transit and Transportation Disadvantage Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00

Appendix A: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories - 2024-
and Work Descriptions, which are grouped
under each Category.

SYMBOLGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

Other

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON- SIS)

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

ATMS – Arterial Traffic Management

Electric Vehicle Charging

Its Communication System

Emergency Operations

Resurfacing

Traffic Signal Update

Rest Area

Roundabout

Pave Shoulders

Bridge Repair/Rehab

Safety Projects

Landscaping

Routine Maintenance

Lighting

Fixed Capital Outlay

Toll Plaza

Its Surveillance System

Intersection Improvement

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

Interchange - Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

ITEM NUMBER:238275 7	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000	PROJECT LENGTH: 5.287MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-1,007	
SA	1,408,211	
TOTAL 238275 7	1,407,204	
TOTAL 238275 7	1,407,204	

ITEM NUMBER:238275 8	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11580000	PROJECT LENGTH: 2.450MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-375,122	
TOTAL 238275 8	-375,122	
TOTAL 238275 8	-375,122	

ITEM NUMBER:238395 5	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000	PROJECT LENGTH: 4.157MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-7,482	
GFSL	18,146	
SA	-102	
SL	64,032	
TOTAL 238395 5	74,594	
TOTAL 238395 5	74,594	

ITEM NUMBER:427056 1	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11020000	PROJECT LENGTH: 2.096MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	493,192	
TOTAL 427056 1	493,192	
TOTAL 427056 1	493,192	

ITEM NUMBER:429356 1

DISTRICT:05

ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46

COUNTY:LAKE

PROJECT LENGTH: 1.963MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	282
SL	-96,429
TOTAL 429356 1	-96,147
TOTAL 429356 1	-96,147

ITEM NUMBER:430975 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-4,103
TOTAL 430975 3	-4,103
TOTAL 430975 3	-4,103

ITEM NUMBER:430975 7

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TALL	80,071
TOTAL 430975 7	81,071
TOTAL 430975 7	81,071

ITEM NUMBER:432332 1

DISTRICT:05

ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

COUNTY:LAKE

PROJECT LENGTH: 12.204MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,805,945
SL	923,003
SM	725,852
SN	1,698,921
TOTAL 432332 1	6,153,721
TOTAL 432332 1	6,153,721

ITEM NUMBER:433860 1

DISTRICT:05

ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002

COUNTY:LAKE

PROJECT LENGTH: .027MI

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	243,357
TOTAL 433860 1	243,357
TOTAL 433860 1	243,357

ITEM NUMBER:434407 1

DISTRICT:05

ROADWAY ID:11200000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD

COUNTY:LAKE

PROJECT LENGTH: 6.027MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,302
TOTAL 434407 1	-3,302
TOTAL 434407 1	-3,302

ITEM NUMBER:437114 5

DISTRICT:05

ROADWAY ID:11580000

PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY

COUNTY:LAKE

PROJECT LENGTH: 4.705MI

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,000
TOTAL 437114 5	1,000
TOTAL 437114 5	1,000

ITEM NUMBER:439701 1

DISTRICT:05

ROADWAY ID:11503500

PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT

COUNTY:LAKE

PROJECT LENGTH: .890MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	269,864
TOTAL 439701 1	269,965
TOTAL 439701 1	269,965

ITEM NUMBER:439702 1	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11517000	PROJECT LENGTH: .640MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		4,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC		
HSP		427,929
TOTAL 439702 1		432,440
TOTAL 439702 1		432,440

ITEM NUMBER:439886 2	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:LIGHTING
ROADWAY ID:11200000	PROJECT LENGTH: 18.585MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC		
HSP		127,687
TOTAL 439886 2		127,687
TOTAL 439886 2		127,687

ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11100000	PROJECT LENGTH: 3.100MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		87,654
TOTAL 441135 2		87,654
TOTAL 441135 2		87,654

ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
SL		33,819
TOTAL 441364 2		34,819
TOTAL 441364 2		34,819

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
LAKE-SUMTER MPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:443507 1	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11240001	PROJECT LENGTH: .272MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,392	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-36,368	
TOTAL 443507 1		-34,976	
TOTAL 443507 1		-34,976	
ITEM NUMBER:443508 1	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11000067	PROJECT LENGTH: 2.957MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-4,971	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP		62,747	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,010	
TOTAL 443508 1		58,786	
TOTAL 443508 1		58,786	
ITEM NUMBER:443546 1	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11040000	PROJECT LENGTH: 1.044MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-8,793	
TOTAL 443546 1		-8,793	
TOTAL 443546 1		-8,793	
ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11010000	PROJECT LENGTH: 1.730MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		9,091	
TOTAL 443592 1		9,091	
TOTAL 443592 1		9,091	

PAGE	6	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
LAKE-SUMTER MPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:445297 1	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11050101	PROJECT LENGTH: 2.860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		436,862	
TOTAL 445297 1		436,862	
TOTAL 445297 1		436,862	
ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:11010000	PROJECT LENGTH: .030MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		895,340	
TOTAL 445684 1		895,340	
TOTAL 445684 1		895,340	
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50		*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11020000	PROJECT LENGTH: 4.407MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		111,117	
TOTAL 445685 1		111,117	
TOTAL 445685 1		111,117	
ITEM NUMBER:447098 1	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE		*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11200000	PROJECT LENGTH: 3.773MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,007,346	
SL		970,000	
TOTAL 447098 1		1,977,346	
TOTAL 447098 1		1,977,346	

ITEM NUMBER:447609 1	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11600000	PROJECT LENGTH: 7.209MI	TYPE OF WORK:PAVE SHOULDERS	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY			
SL		600,000	
TOTAL 447609 1		600,000	
TOTAL 447609 1		600,000	

ITEM NUMBER:448876 1	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:11170000	PROJECT LENGTH: .340MI	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALL		234,151	
TALT		24,127	
TOTAL 448876 1		258,278	
TOTAL 448876 1		258,278	

ITEM NUMBER:449636 1	PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y		*NON-SIS*
DISTRICT:05	COUNTY:LAKE		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2023	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		211,950	
TOTAL 449636 1		211,950	
TOTAL 449636 1		211,950	

ITEM NUMBER:242626 2	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 13.083MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-3	
SA	-12,200	
TOTAL 242626 2	-12,203	
TOTAL 242626 2	-12,203	

ITEM NUMBER:430132 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 4.674MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	48,036	
TOTAL 430132 1	48,036	
TOTAL 430132 1	48,036	

ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	305,442	
TOTAL 442875 1	305,442	
TOTAL 442875 1	305,442	

ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-1,155,620	
SL	820,459	
TOTAL 443166 1	-335,161	
TOTAL 443166 1	-335,161	

ITEM NUMBER:445295 1	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: 10.474MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	1,150,000	
TOTAL 445295 1	1,150,000	
TOTAL 445295 1	1,150,000	

ITEM NUMBER:449234 1	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ROUNDABOUT
ROADWAY ID:18510000	PROJECT LENGTH: .204MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI		
HSP	211,452	
TOTAL 449234 1	211,452	
TOTAL 449234 1	211,452	

ITEM NUMBER:450772 1	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: .943MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SM	300,000	
TOTAL 450772 1	300,000	
TOTAL 450772 1	300,000	
TOTAL DIST: 05	15,110,597	
TOTAL HIGHWAYS	15,110,597	

ITEM NUMBER:439329 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	-147,837
SL	-14,877
TOTAL 439329 3	-162,714
TOTAL 439329 3	-162,714

ITEM NUMBER:439329 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	921,763
TOTAL 439329 4	921,763
TOTAL 439329 4	921,763
TOTAL DIST: 05	759,049
TOTAL PLANNING	759,049

ITEM NUMBER:449414 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE.

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	234,325
TOTAL 449414 1	234,325
TOTAL 449414 1	234,325
TOTAL DIST: 05	234,325
TOTAL RAIL	234,325

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 10/05/2023
TIME RUN: 15.24.33
MBROBLTP

ITEM NUMBER:422570 3
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.922MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL
TALT

-22,725
-4,154,209
-4,176,934
-4,176,934

TOTAL 422570 3
TOTAL 422570 3

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	623,105
SN	87,951
TALL	1,809,816
TALM	313,426
TALN	1,455,300
TALT	4,780,492
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-89,499
TOTAL 435471 2	8,980,591
TOTAL 435471 2	8,980,591
TOTAL DIST: 05	4,803,657
TOTAL MISCELLANEOUS	4,803,657
GRAND TOTAL	20,907,628

Prepared for the Lake – Sumter Metropolitan Planning Organization

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Prepared by

