

Date | Time: November 12, 2025 | 3 PM

Lake-Sumter MPO - Community Advisory Committee (CAC) Meeting - November 2025
Nov 12, 2025, 3:00 – 5:00 PM (America/New York)

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I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow member virtual voting if requested.
- E. Proposed revisions to today's Agenda

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting, the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred to as appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

III. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

- A. Approval of **October 8, 2025, Meeting Minutes**
- B. **Request to Amend the Transportation Improvement Program (TIP) for FY 2026-2030.** The Florida Department of Transportation requests the Lake~Sumter MPO amend the FY 2026-2030 TIP to add a railroad and utility phase to project #422570-3 South Lake Trail.

Attachment: [FDOT TIP Amendment Letter for November 2025](#)

IV. ACTION ITEMS

A. Approval of CAC 2026 Meeting Dates

Regular monthly meetings of the CAC shall be held on a day and at a time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the Committee (CAC) to accommodate holidays and/or other reasons. MPO staff recommend the following dates and times for fiscal year 2026. These dates and times follow the MPO Board calendar for FY 2026. Meetings are scheduled for the second Wednesday of the month at 3:00 PM. All meetings are held at the MPO office located at 1300 Citizens Blvd., Suite 175, Leesburg FL, 34748.

- **February 11, 2026 @ 3:00 PM**
- **April 8, 2026 @ 3:00 PM**
- **June 10, 2026 @ 3:00 PM**
- **October 14, 2026 @ 3:00 PM**
- **November 11, 2026 @ 3:00 PM**

B. CAC Election of Officers for 2026

A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the first meeting of the new year.

Attachments: [2025 CAC Membership List](#)

- B. Recommendation to the Board for Approval of the 2050 Long Range Transportation Plan – Cost Feasible Plan.** The Lake~Sumter MPO 2050 Long Range Transportation Plan (LRTP) was developed with an implementation focus for the first 10 years of the 20 year plan. The DRAFT 2050 Cost Feasible Plan adopts a new approach to Long Range Transportation Planning with annual funding estimates and project planning to provide better cohesion with existing Lake~Sumter MPO documents and plans. This includes the Transportation Improvement Program (TIP) Process and the List of Priority Projects (LOPP). The DRAFT 2050 cost Feasible Plan was presented to the MPO Committees and Board in October and now the FINAL DRAFT is presented for approval by the Committees.

Attachments: [2050 LRTP Cost Feasible Plan Presentation](#), [2050 LRTP Webpage](#)

V. DISCUSSION ITEMS

A. FDOT District Five Tentative Work Program Public Hearing Fiscal Years (FYs) 2027-2031

The Tentative Five-Year Work Program includes projects scheduled for Fiscal Years 2026/27 through 2030/31 (projects to be programmed July 1, 2026, through June 30, 2031). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor and is then adopted by the State Secretary of Transportation on July 1, 2026.

Date | Time: November 12, 2025 | 3 PM

Attachments: **FDOT D5 Tentative Work Program Presentation, FDOT D5 TWP Webpage**

VI. PRESENTATIONS, STATUS REPORTS

- A. FDOT Report** – Chuck Koppernolle
- B.** FTE Report – Victoria Williams
- C.** County, City Updates, Committee Comments

VII. ADJOURNMENT NEXT MEETING: TBD

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes
Lake~Sumter Metropolitan Planning Organization
Community Advisory Committee (CAC) Meeting

Wednesday, October 8, 2025
Regular Meeting, 3:00 p.m.

1300 Citizens Blvd, Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170 – Fax (352) 315-0993

I. OPENING

Nicolas Hemes called the meeting to order at 3:00. Confirmation was made of the meeting being properly noticed, and a quorum was present. (5 members are present). Martin Proctor made a motion to allow member virtual voting, seconded by Matthew Friedland – Motion passed 5-0.

Members Present

Egor Emery	Lake County
Martin Proctor	Lake County
Matthew Friedland	Sumter County
Nicolas Hemes	Sumter County
Douglas Faivre	Groveland
Richard Masso	Lady Lake
Mason Allen	City of Mount Dora

Members Absent

Juan Mahfouz	Lake County
Jarrold Shoemaker	Lake County
Tim Barrett	Lake County
Fernando Perez III	Lake County
Vincent Niemiec	City of Clermont
Bill Leach	City of Leesburg
Meghan Desoto	City of Mascotte
Joe Wynkoop	Multimodal Town of Montverde
T.J. Fish	City of Tavares

Staff Present

Michael Woods	Executive Director
Doris LeMay	Financial Coordinator

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS – None

III. CONSENT ITEMS

- A.** Approval of June 11, 2025, Meeting Minutes
- B.** Regional Transportation System Management and Operations (TSM&O) Program Memorandum of Understanding (MOU).

Motion** was made by Martin Proctor, seconded by Matthew Friedland to approve the Consent Agenda as presented - **motion passed by 7-0.

IV. ACTION ITEMS

- A.** Recommendation of Approval for Emergency Resolution 2025-9 Amending the 2026-2030 Transportation Improvement Program (TIP) – Nick Lepp HDR Inc. provided a brief overview.

Motion** was made by Martin Proctor, seconded by Matthew Friedland to approve the Emergency Resolution 2025-9 Amending the 2026-2030 TIP - **motion passed by 7-0.

V. DISCUSSION ITEMS

- A.** Navigating the Future 2050 Long-Range Transportation Plan (LRTP) Cost Feasible Element. Nick Lepp, HDR, Inc. provided a brief overview.
- B.** Save the Date: Lake Sumter MPO's Vision Zero Action Plan, Initial Findings Workshop, November 21st at 2:00 PM.

VI. PRESENTATIONS, STATUS REPORTS

- A.** FDOT Five Year Work Program– Chuck Koppernolle
- B.** FDOT Report – Chuck Koppernolle
- C.** FTE – Victoria Williams
- D.** Transit Report – Lake County Transit
- E.** Sumter County Transit – Deborah Snyder
- F.** County, City Updates, Committee Member Comments – Donna Bosold Give public information on attending meetings and going to website.

VII. ADJOURNMENT –There being no further business, Meeting adjourned at 4:14 PM.

Egor Emery, Chair



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

11/05/2025 | 11:20 AM EST

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mr. Woods:

The Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2025/26-2029/30 TIP as described below.

A Railroad and Utilities phase has been added to Project 422570-3: South Lake Trail Project and requires a **TIP Amendment** before requesting federal funding authorization.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
422570-3	South Lake Trail PH IIIB	2 nd Street to Silver Eagle Rd	1.570 miles	RRU	ACSA TALT Total:	\$200,000 <u>\$500,000</u> \$700,000	2026

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

90ED5449530F49F...
Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
FDOT Work Program

Community Advisory Committee 2025 Member List

<u>NAME</u>	<u>REPRESENTING</u>	<u>APPOINTED</u>	<u>EXPIRATION</u>
Juan Mahfouz	Lake County	01/24/24	12/21/27
Jarrold Shoemaker	Lake County	01/24/24	12/31/27
Fernando Perez III	Lake County	01/24/24	12/31/27
Tim Barrett	Lake County	03/26/24	12/31/27
Egor Emery	Lake County	01/15/19	12/31/23
Martin Proctor	Lake County	03/26/24	12/31/27
Matthew Friedland	Sumter County	01/05/24	12/31/28
Nicolas Hemes	Sumter County	01/05/24	12/31/28
Vacant	Town of Astatula		
Vacant	City of Bushnell		
Vacant	City of Center Hill		
Vincent Niemiec	City of Clermont	01/13/24	12/31/28
Vacant	City of Coleman		
Vacant	City of Eustis		
Vacant	City of Fruitland Park		
Doug Faivre	City of Groveland	05/29/25	12/31/28
Vacant	Town of Howey-in-the-Hills		
Richard Masso	Town of Lady Lake	02/03/25	12/31/27
Bill Leach	City of Leesburg		
Meghan Desoto	City of Mascotte	01/06/24	12/31/28
Stephanie Abrams (Alternate)	City of Mascotte	01/06/24	12/31/28
Vacant	City of Minneola		
Joe Wynkoop	Town of Montverde	01/14/24	12/31/28
Mason Allen	City of Mount Dora	01/15/24	12/31/28
T.J. Fish	City of Tavares		
Vacant	City of Umatilla		
Vacant	City of Webster		
Vacant	City of Wildwood		
Vacant	Transportation Disadvantaged		



Lake-Sumter MPO

Long Range Transportation Plan (LRTP)

2050 LRTP - Cost Feasible Plan

November 12, 2025



What is a Long-Range Transportation Plan?

Federally-required short- and long-term plan addressing multimodal transportation needs within Lake and Sumter counties for 20+ years.

- Updated **every five years**
- Identifies future needs and improvements for pedestrian, bicycle, transit, highway, and freight mobility
- ✓ Results in a **fiscally-constrained list of projects**



Elements of a LRTP



Goals and Objectives – Provides framework and guide the planning process that supports local objectives



Public and Stakeholder Involvement – Community participation and viewpoint on regional needs and priorities for federal & state funding



A Needs Plan Development – Identifies future transportation improvements to support the movement of people and goods



A Financial and Cost Feasible Plan – Outlines project phases and timeline for construction for 20+ years



Long Range Transportation Concerns

- ↗ Population Growth = **More Traffic**
- ↘ **Decrease** in Forecasted Revenues
- ↗ **Increase** in Project Costs
- ↻ Regional Priorities are **stalled**

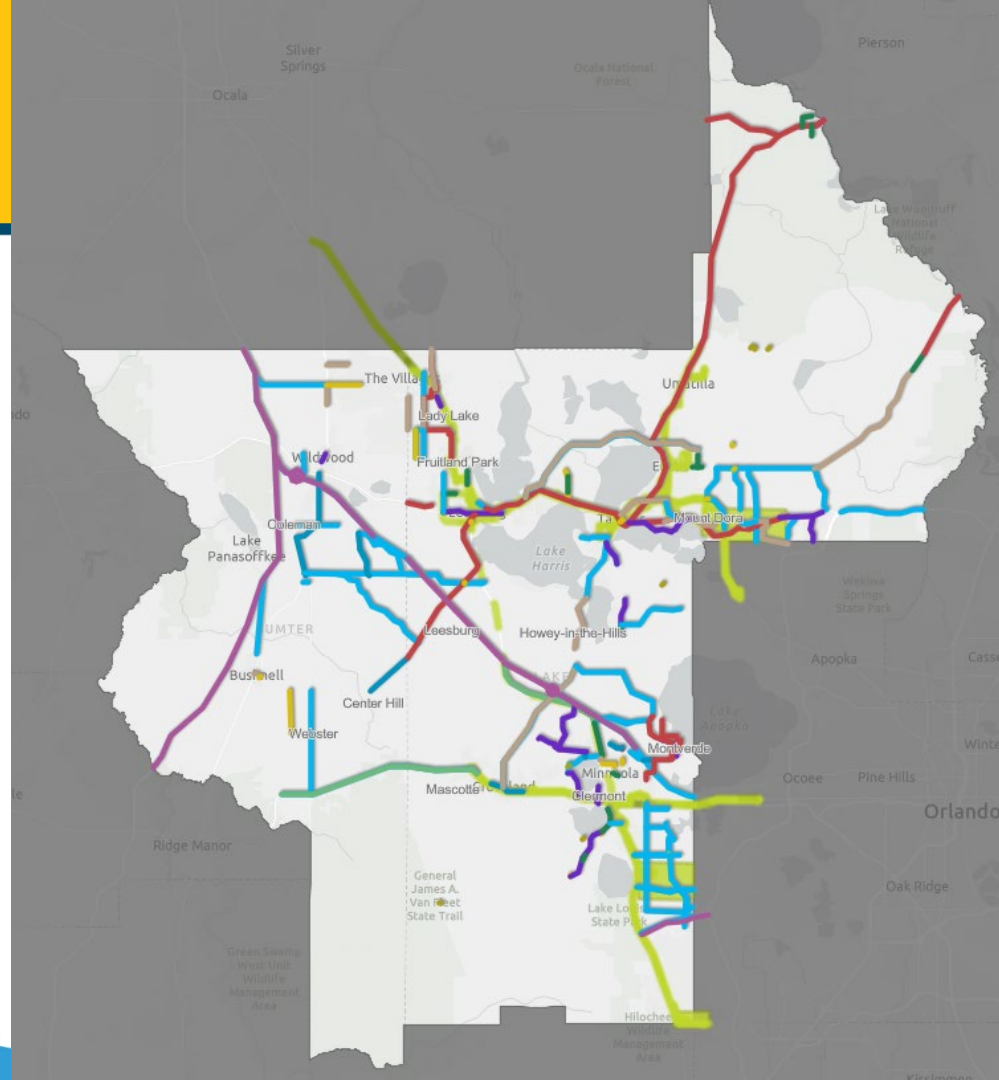


2050 Needs

Needs Plan Development:

- 2045 LRTP Needs
- 2025 List of Priority Projects (LOPP)
- Modal Elements (TSMO, Freight, etc.)

Lake-Sumter MPO Needs List will be a **working list** - Partners can add new needs as planning and development continue throughout the region.



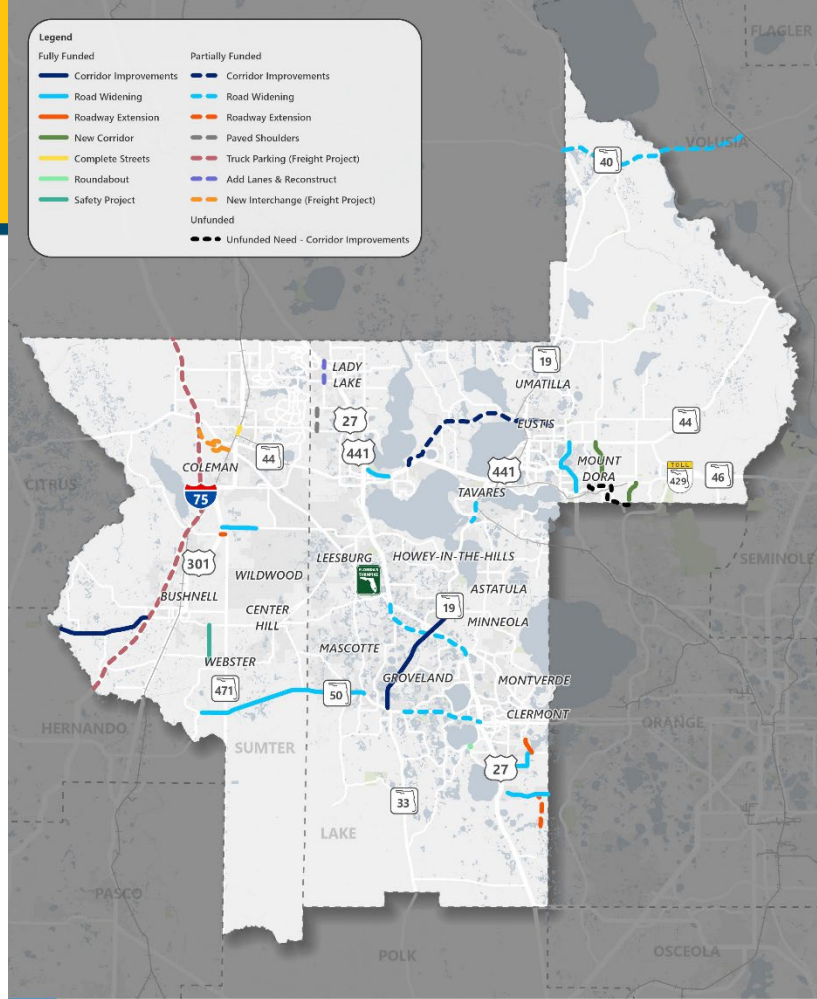
Legend

Fully Funded	Partially Funded
Corridor Improvements	Corridor Improvements
Road Widening	Road Widening
Roadway Extension	Roadway Extension
New Corridor	Paved Shoulders
Complete Streets	Truck Parking (Freight Project)
Roundabout	Add Lanes & Reconstruct
Safety Project	New Interchange (Freight Project)
	Unfunded
	Unfunded Need - Corridor Improvements

 Construction will NOT be funded by 2050

-  *Note, other projects are still advancing*

☒ Construction is anticipated to receive funding by 2050



Project Phases - Definitions



PD&E

Project Development & Environment Study
Design concept options and their social and environmental effects are examined.



Design

Detailed construction plans are prepared.



Right of Way

Entails acquisition of any necessary right-of-way, based on the design plans.



Environmental Permitting

Includes agency coordination and obtaining necessary permits for project to move forward.



Construction

The project is built during this phase.



CEI

Construction Engineering and Inspection
Contracted service that administers, monitors, and inspects construction projects on behalf of FDOT.

2045 vs. 2050 Funding

2045 Plan

- Programming assumed **construction** for projects would be funded by 2045
- However, only **planning** phases for projects were funded by 2045

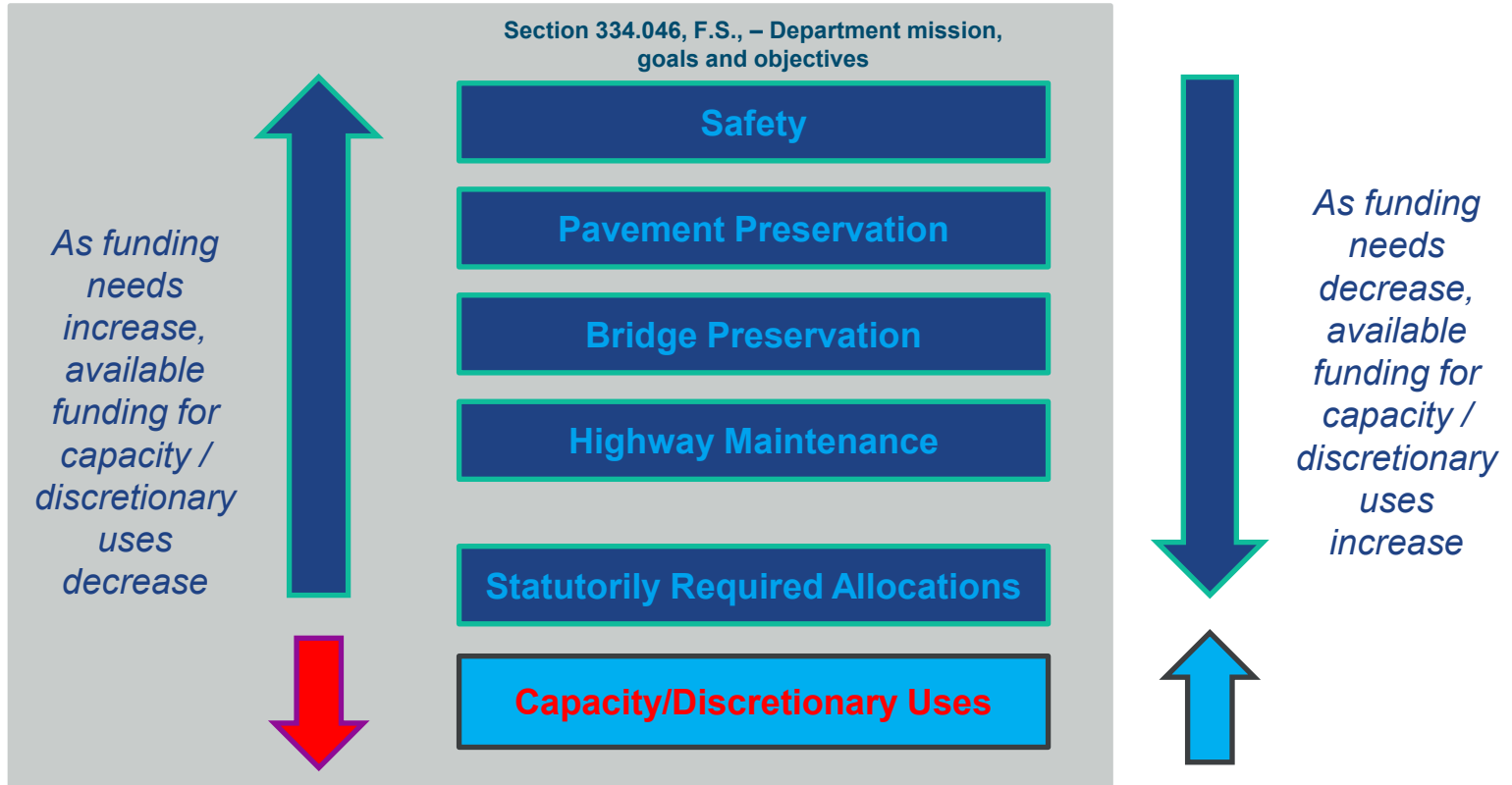
2050 Plan

- Programming considers actual **time** needed to **complete** projects

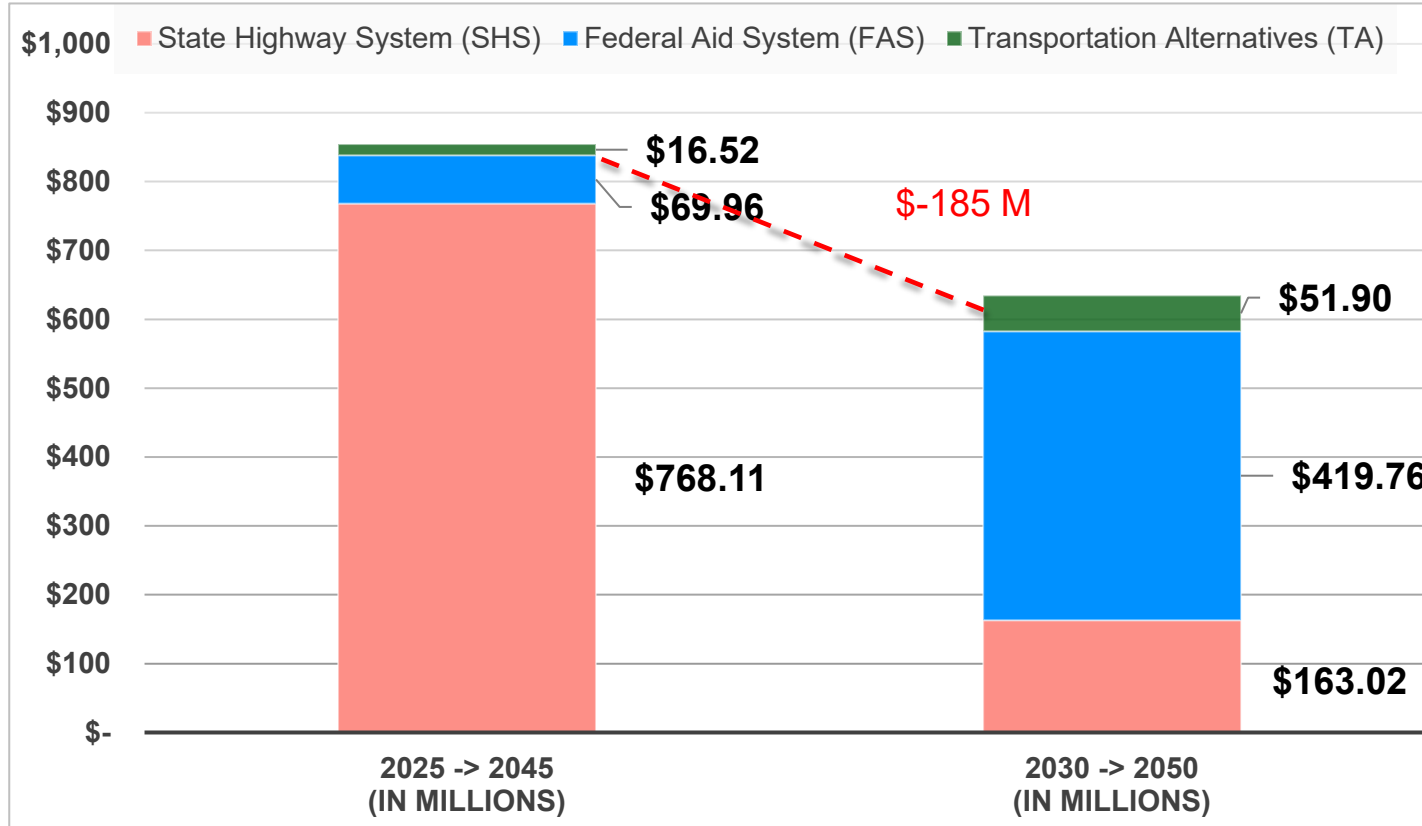
How long does a project take to complete?



Funding Priorities



2050 Financial Forecast



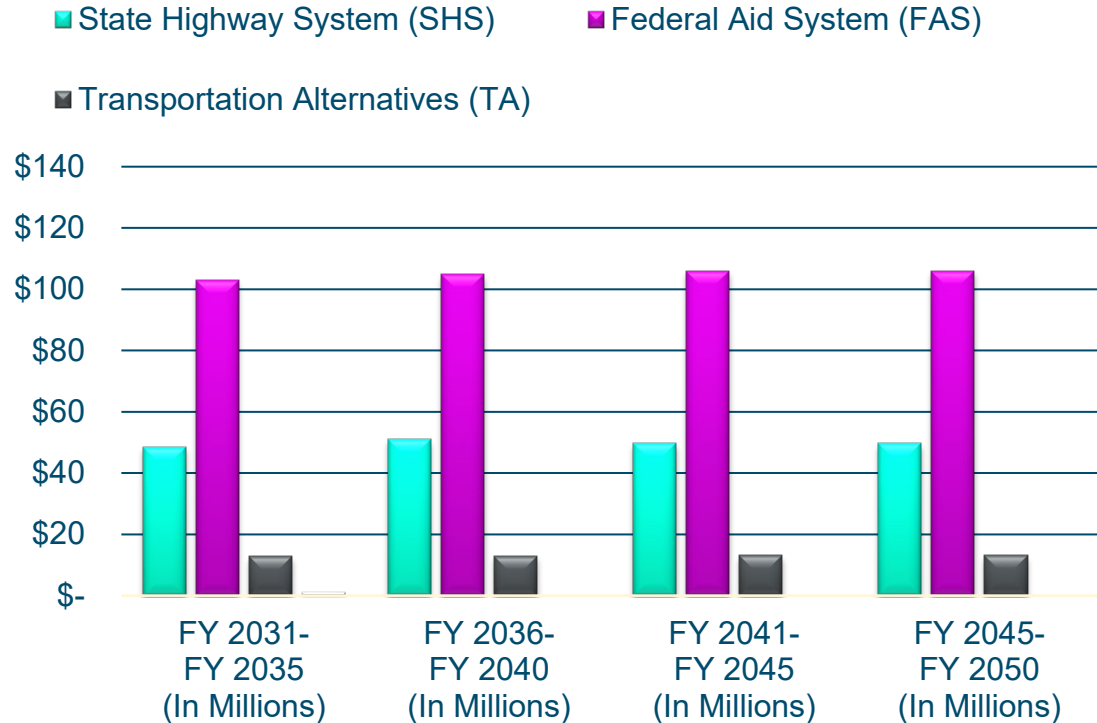
2050 Financial Forecast

Funding Considerations:

Significantly less for State Highway System - **(\$8 Million / Year)**

More Federal Funding for Federal Aid System - **(\$21 Million / Year)**

More Transportation Alternative Funding - **(\$2.5 Million / Year)**



Not enough to fund LOPP Top 20

Annual Programming vs LRTP Year of Expenditure (YOE)

Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

Long Range Transportation Plan (LRTP)

2031- 2035	2036- 2040	2041 - 2045	2046 - 2050
CST - \$50 M			

Funding Considerations:

- LRTP has funds of \$50 M (over 5 years) to fund Construction
- TIP for year 2031 will only have \$10 M
- Need to accumulate funds over a multi year period to fund projects

Annual Programming vs LRTP Year of Expenditure (YOE)

Transportation Improvement Program (TIP)

2026	2027	2028	2029	2030
	PE - \$2 M		ROW - \$5 M	

Long Range Transportation Plan (LRTP)

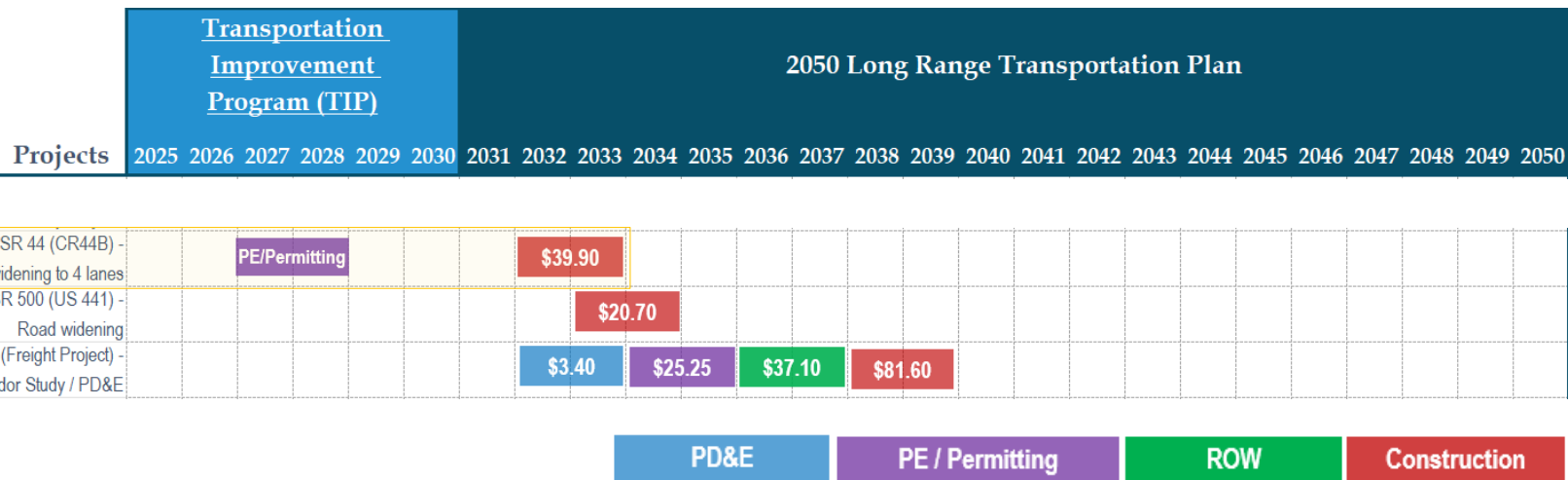
2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041- 2050
Roll \$10M	Roll \$20M	Roll \$30M	Roll \$40M	CST - \$50 M						



Implementing the LRTP through the LOPP

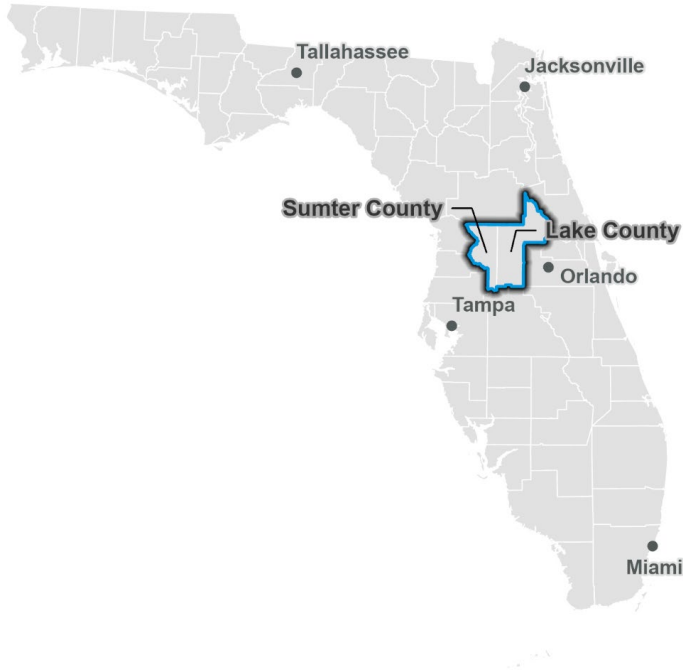
- **Annual LOPP Discussion** – Use LRTP and Cost Feasible Implementation Plan to discuss project funding and the need to reserve funding to accumulate for project programming
- **New LOPP (first 10 years of Cost feasible Plan)** – Outlines project phases and timeline for construction for 20+ years to better understand the transportation planning and future funding needed to implement a project through construction
- **New Call for Projects** – New Box funding program will allow for smaller push button projects to be funded with MPO funding support
- **Local Funding** – Local funding discussions can happen annually for advancing project with Federal / State / Local partnerships

SR 44 Cost Feasible & LOPP Example



Lake-Sumter MPO DRAFT Cost Feasible Plan

By the Numbers



- 13** Projects Fully Funded through Construction
- 19** Of top 21 Priorities have funded phases through 2050
- \$2.5** New Box Funding Program for Transportation Alternatives

State Strategic Intermodal System (SIS)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
I-75 Truck Parking	Hernando / Sumter County Line	Sumter / Marion County Line	-	Truck Parking (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$2,500,000		
							Other \$	\$0	TBD	
SR 40	SR 19	SR 15	14.32	Road Widening to 4 lanes	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	US 27	Montevista Rd	5.81	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
SR 50	CR 478A	Sumter / Lake County Line	8.18	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2041-2045
							State \$	\$97,119,000		
							Other \$	\$0	TBD	
SR 50	Sumter / Lake County Line	CR 33	4.3	Road Widening	-	CST & CEI	Federal \$	\$0		Fully Funded - CST 2046-2050
							State \$	\$82,018,000		
							Other \$	\$0	TBD	
US 27	SR 19	Florida Turnpike North Ramps	4.1	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
US 27	CR 561A	SR 19	3.6	Road Widening	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
I-75 - Monarch Ranch Interchange	CR - 514		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	
FTE - Monarch Ranch Interchange	Florida Turnpike (between I-75 and US 301)		-	New Interchange (Freight Project)	-	PD&E / NEPA	Federal \$	\$0		Partially Funding - PD&E 2035-2040
							State \$	\$3,500,000		
							Other \$	\$0	TBD	

Regional Roads (Federal & State Funded)

Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Boxed Funds	-	-	-	TA funds Boxed for Complete Streets & Safety Projects			Federal \$	\$51,900,000	\$0	Fully Funded - \$2.5 M per year (TA Funds)
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
SR 44 (CR44B)	US 441	SR 44	2.11	Road widening	\$ 29,150,000	CST & CEI	Federal \$	\$25,958,075	\$0	Fully Funded - CST 2032
							State \$	\$13,977,425	\$0	
							Other \$	\$0	\$0	
SR 500 (US 441)	Perkins Street	SR 44	1.67	Road Widening	\$ 15,173,991	CST & CEI	Federal \$	\$11,433,602	\$0	Fully Funded - CST 2033
							State \$	\$9,354,765	\$0	
							Other \$	\$0	\$0	
SR 19	SR 50	CR 455	9.3	Corridor Improvements (Freight Project)	\$ 94,665,612	CST & CEI	Federal \$	\$103,370,647	\$0	Fully Funded - CST 2038
							State \$	\$40,592,040	\$0	
							Other \$	\$0	\$0	
US 301 Complete Street	East Kentucky Avenue	Lion Street	0.54	Complete Streets	\$ 11,000,000	CST & CEI	Federal \$	\$15,070,000	\$0	Fully Funded - CST 2031
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 747	C 48	1000 ft. south of C 478	2.69	Safety Project	\$ 10,095,985	CST & CEI	Federal \$	\$16,254,536	\$0	Fully Funded - CST 2038
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Central Parkway	US 301	Jansen Loop	2.54	Road Widening	\$ 6,600,000	CST & CEI	Federal \$	\$10,626,000	\$0	Fully Funded - CST 2039
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C 476	CR 616	Hernando County Line	6.70	Corridor Improvements	\$ 7,700,000	CST & CEI	Federal \$	\$12,397,000	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
C470	US 301	SR 471	0.32	Roadway Extension	\$ 2,909,024	CST & CEI	Federal \$	\$4,683,528	\$0	Fully Funded - CST 2040
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)										
Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
SR 500 (US 441)	SR 44	N of SR 46	2.4	Road Widening	\$ 28,380,000	CST & CEI	Federal \$	\$0	\$0	Fully Funded - CST 2046
							State \$	\$58,462,800	\$0	
							Other \$	\$0	\$0	
Wellness Way	Hancock Road Extension	Orange County Line	3.09	Widening	\$ 9,496,832	CST & CEI	Federal \$	\$19,563,475	\$0	Fully Funded - CST 2041
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Round Lake Road	Wolf Branch Road	SR 44	2.67	New Road Construction	\$ 33,000,000	CST & CEI	Federal \$	\$67,980,000	\$0	Fully Funded - CST 2046
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hammock Ridge Roundabout	Hammock Ridge Road	Lakeshore Drive	0.3	Roundabout	\$ 3,300,000	CST & CEI	Federal \$	\$6,798,000	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	1.63	Add Lanes & Reconstruct	\$ 14,434,902	ROW	Federal \$	\$11,416,843	\$0	Partially Funded - ROW 2049
							State \$	\$0	\$0	
							Other \$	\$0	\$22,338,576	
CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	1.12	Roadway Extension	\$ 21,780,000	CST & CEI	Federal \$	\$44,866,800	\$0	Fully Funded - CST 2047
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
CR 455 Extension	Wellness Way	Schofield Road	2.56	Roadway Extension	\$ 21,807,631	ROW	Federal \$	\$16,163,038	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$35,071,280	
CR 437 Realignment	Oak Tree Drive	SR 46	1.47	New Corridor	\$ 4,400,000	CST & CEI	Federal \$	\$9,064,000	\$0	Fully Funded - CST 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$0	
Hartwood Marsh Road	Regency Hills Drive	CR 455 / Ray Goodgame Parkway	2.25	Road Widening	\$ 20,798,898	ROW	Federal \$	\$17,638,040	\$0	Fully Funded - CST 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Regional Roads (Federal & State Funded)

Project Name	From	To	Limits (mi)	Project Description	Present Day Cost	Cost Feasible Phase	Source	Year of Expenditure	Unfunded Need Cost	Cost Feasible
Micro Racetrack Road	CR 466A	Lake Ella Road	1.75	Paved Shoulders	\$ 13,228,656		Federal \$	\$10,300,000	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$20,670,383	
CR 44	US 441	Eustis Bypass / Deland Road	13.07	Corridor Improvements	\$ 130,272,062	PD&E / NEPA	Federal \$	\$1,545,000	\$0	Partially Funded - PD&E 2048
							State \$	\$0	\$0	
							Other \$	\$0	\$325,359,421	
Vista Ridge Drive / Wolf Branch Innovation Blvd	Niles Road	CR 437	4.94	Corridor Improvements	\$ 40,662,753		Federal \$	\$0	\$0	Unfunded Need
							State \$	\$0	\$0	
							Other \$	\$0	\$102,144,837	
SR 19 Northern Segment	CR 561 (end of the current 4 lane section)	CR 448 (Lane Park Rd)	3.7	Widening with Intersection Improvements	\$ 4,400,000	CST & CEI	Federal \$	\$0	\$0	Partially Funded - ROW 2050
							State \$	\$0	\$0	
							Other \$	\$0	\$0	

Upcoming Events

Lake County Farmer's Market

Thursday, November 6th
8 AM - 1 PM
2101 County Rd 452
Eustis, FL 32726

Sumter County Friday Night at the Market

Friday, November 7th
6:00 PM – 9:00 PM
524 North Market Boulevard
Webster, FL 33597

Technical Advisory Committee (TAC) Meeting

Wednesday, November 12th
1:30 – 3:00 PM

Governing Board (MPO) Meeting

Wednesday, December 3rd
2:00 PM - 4:00 PM

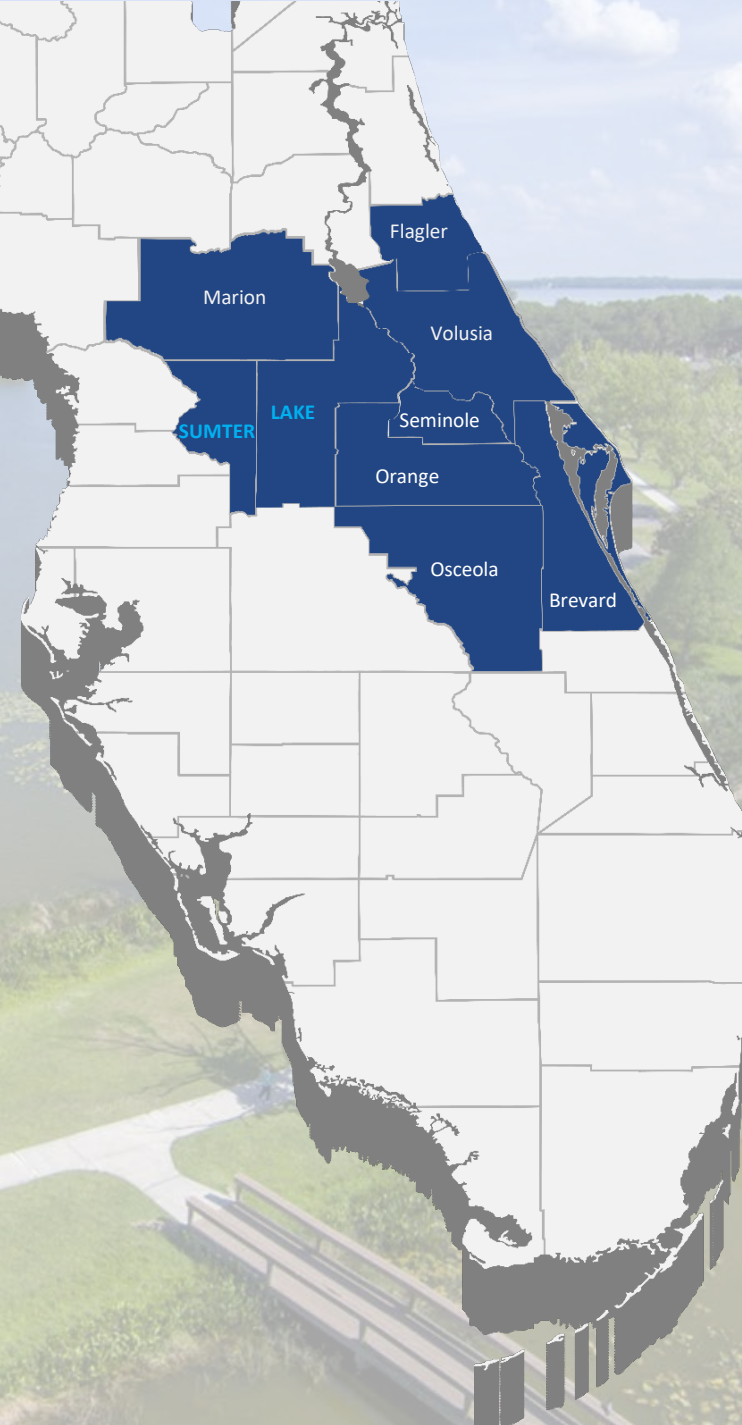
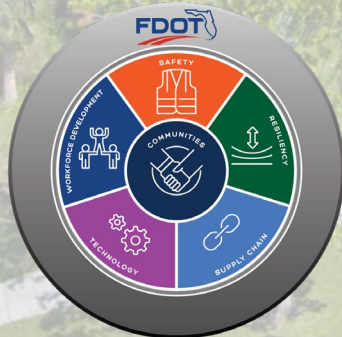
Questions?

Visit www.lakesumtermpo.com for more information

FDOT District Five Tentative Five-Year Work Program Public Hearing

Fiscal Years (FYs) 2027 – 2031

November 2025 | Lake-Sumter MPO





FDOT D5 Tentative Work Program (TWP) (FYs 27 – 31)

IMPORTANT DATES – Accelerated Development Cycle



**D5's Tentative Five-Year
Work Public Hearing:**
Virtual/Online (Oct. 20th-24th)



Executive and FTC Reviews

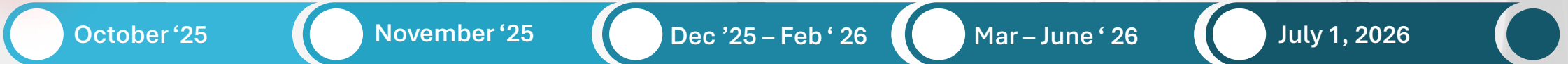
Dec./Jan.

TWP to Governor and Legislature

Jan. 27th, 2026



**Work Program
Adopted**



**Districts submit to
Central Office**
Nov. 5th

Public Hearing Comments due
Nov. 7th

MPO Objections due
Nov. 21st



Budget Approved
May/June 2026



FDOT D5 Tentative Work Program (FYs 27 – 31)

Influencing Factors of D5's TWP

Allocations & Revenues



Reductions in projected revenues and rental car surcharge forecasts (**-\$328.7M projected revenues FYs 26-31**)

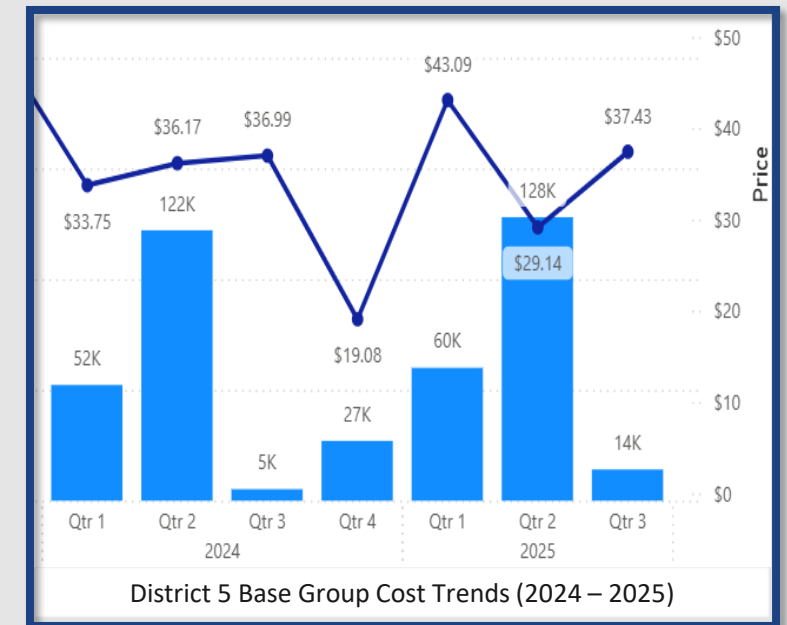
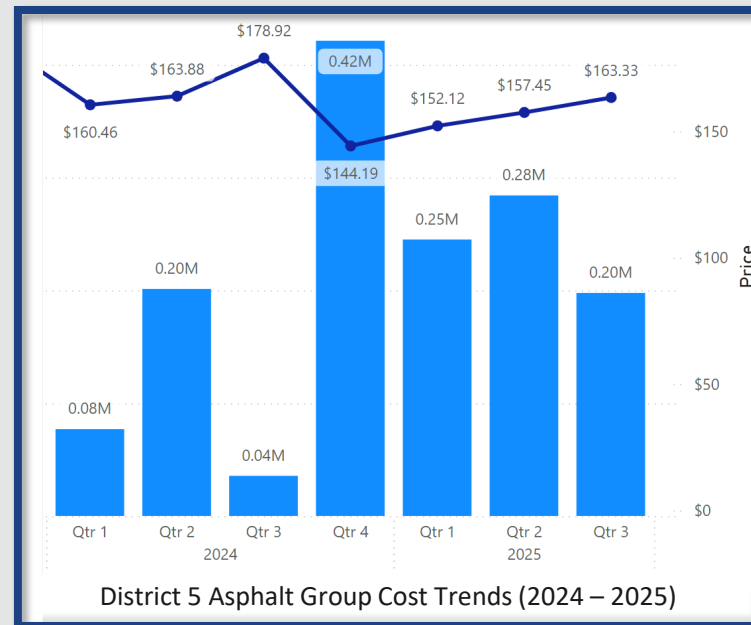
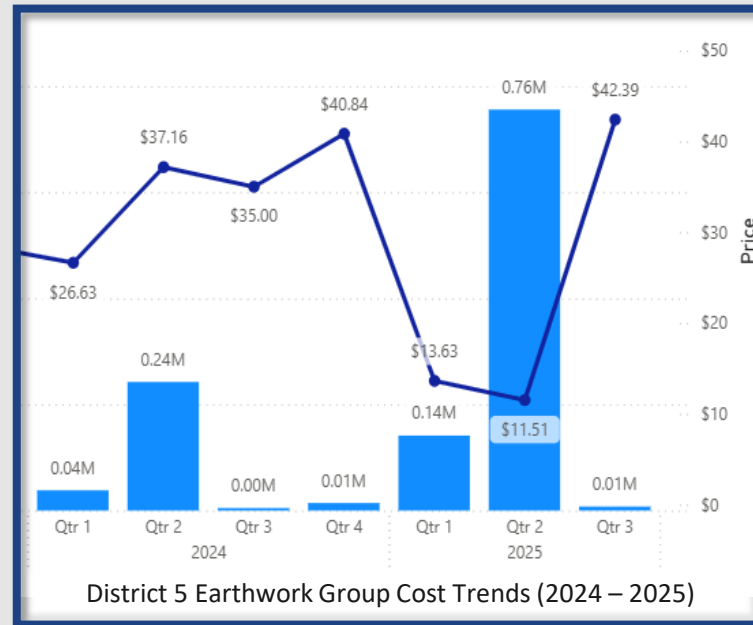


Statutory formula (population and motor fuel tax projections)

Decisions, Policies, & Statutes

- 2025 Legislative budget reductions (HB7031)
- Highways Maintenance programs
- Bridge Replacement
- Ancillary Structures Repair & Replacement

Economic Variables





FDOT D5 Tentative Work Program (FYs 27 – 31)

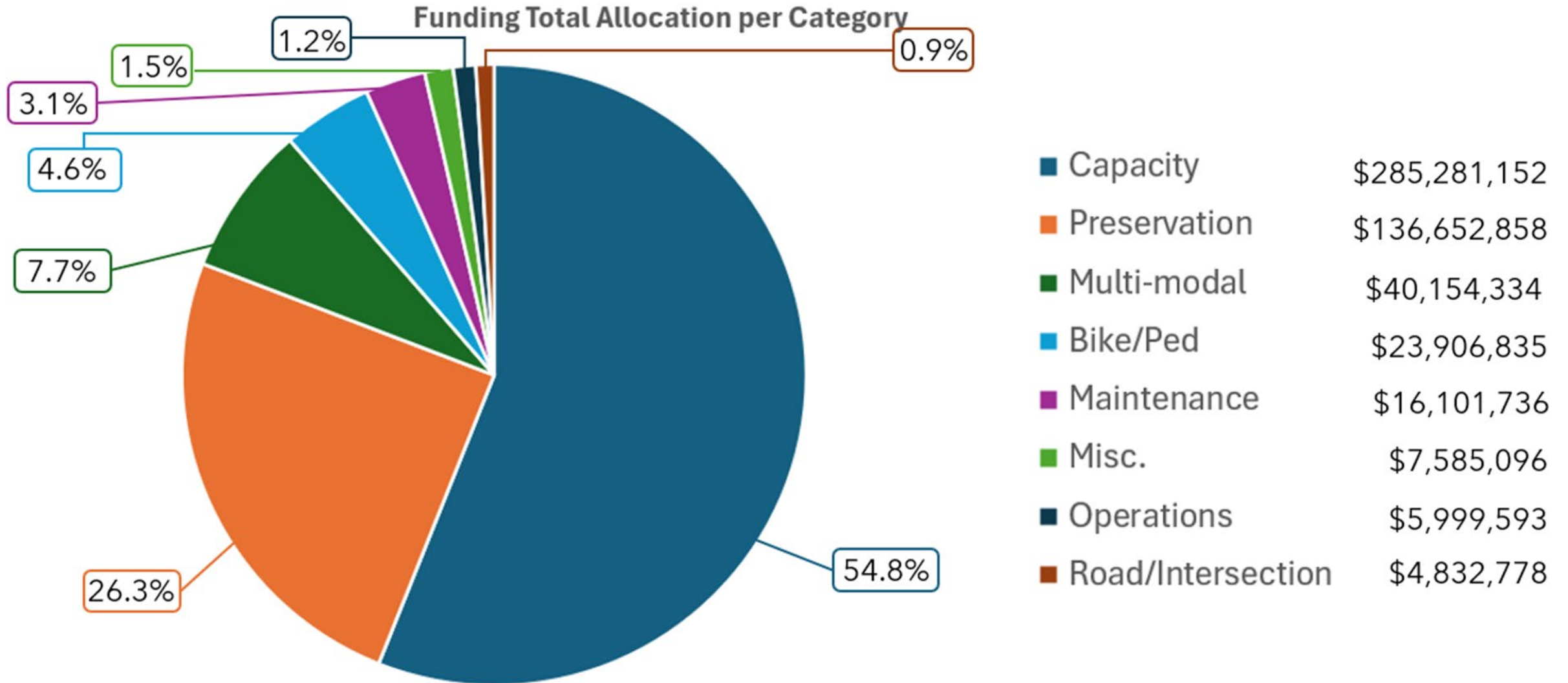
The Five-Year Outlook

County	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TOTAL
Lake	\$86,341,057	\$43,332,912	\$55,245,731	\$21,357,822	\$5,530,304	\$211,807,826
Sumter	\$258,595,610	\$26,038,695	\$17,729,159	\$300,013	-	\$302,663,477
TOTAL	\$344,936,667	\$69,371,607	\$72,974,890	\$21,657,835	\$5,530,304	\$514,471,303



FDOT D5 Tentative Work Program (FYs 27 – 31)

Funding Breakdown per Category



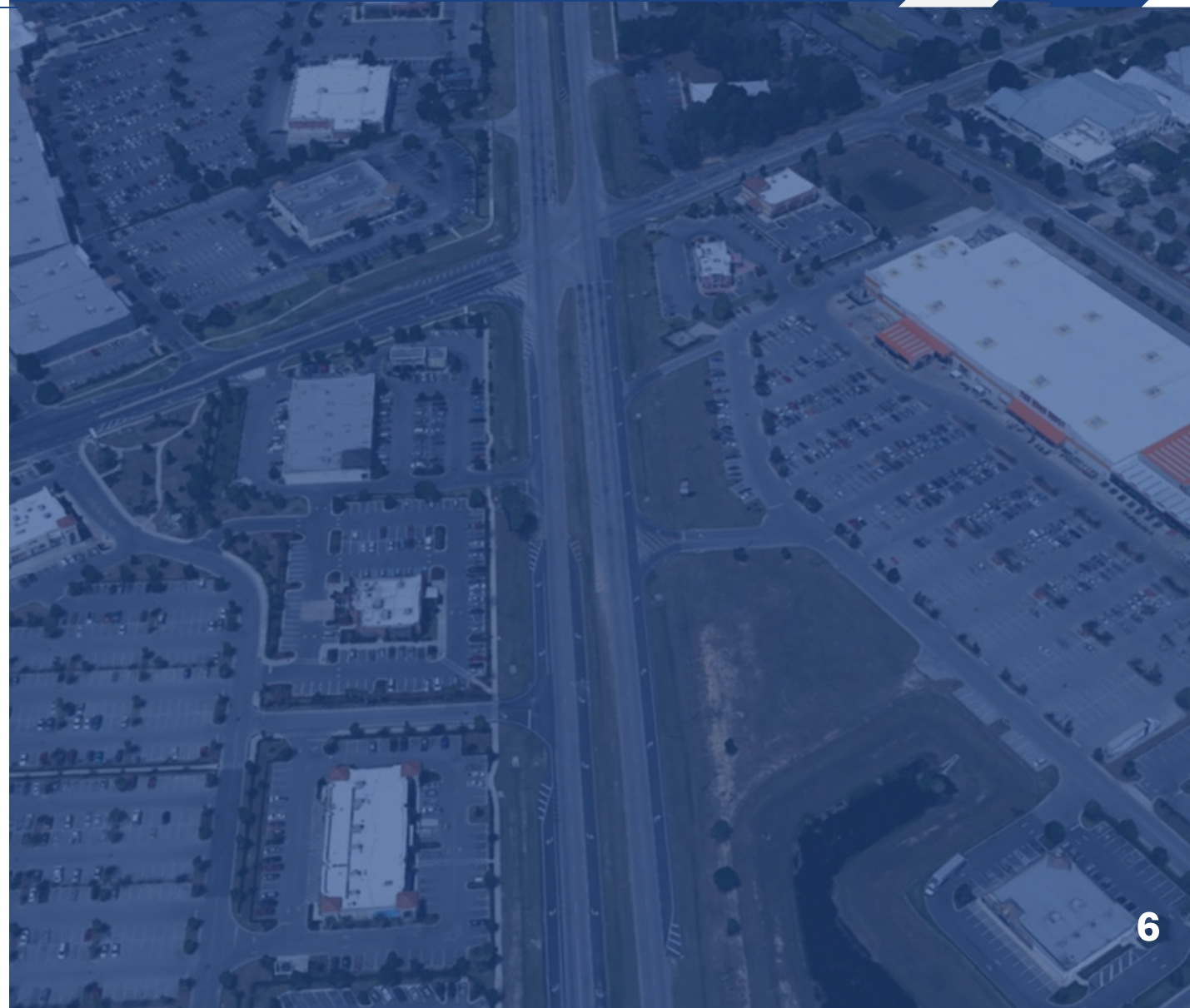


FDOT D5 Tentative Work Program

Key Projects - Overview

Key Projects:

- Priority Projects
- Newly funded project phases
- Deferred and deleted projects

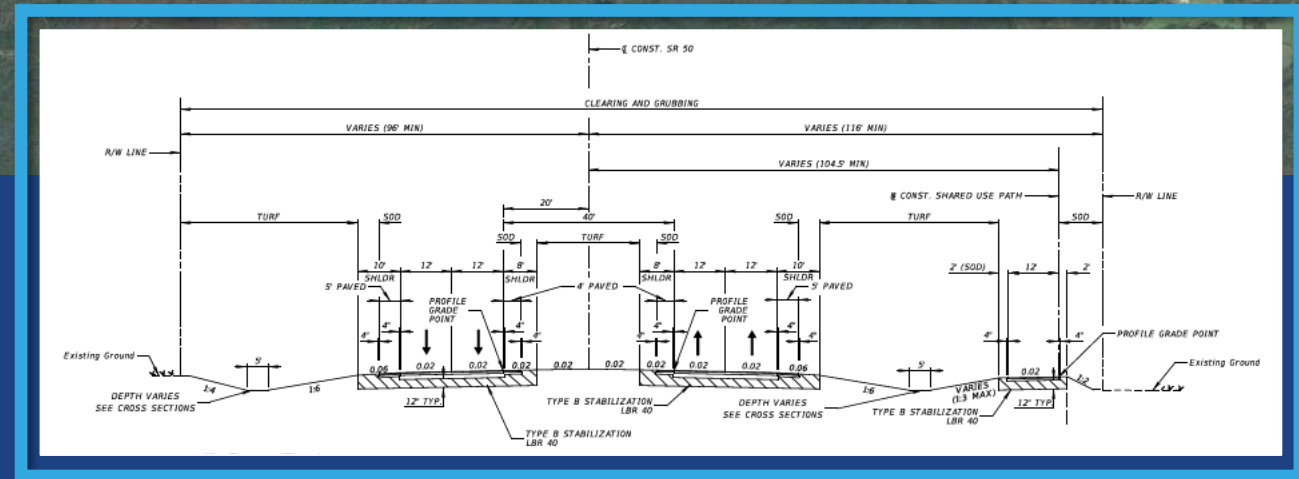


CAPACITY



FM# 435859-4 (Lake and Sumter Counties) S.R. 50, from East of C.R. 757 to East of Sumter/Lake County Line (original end limit)

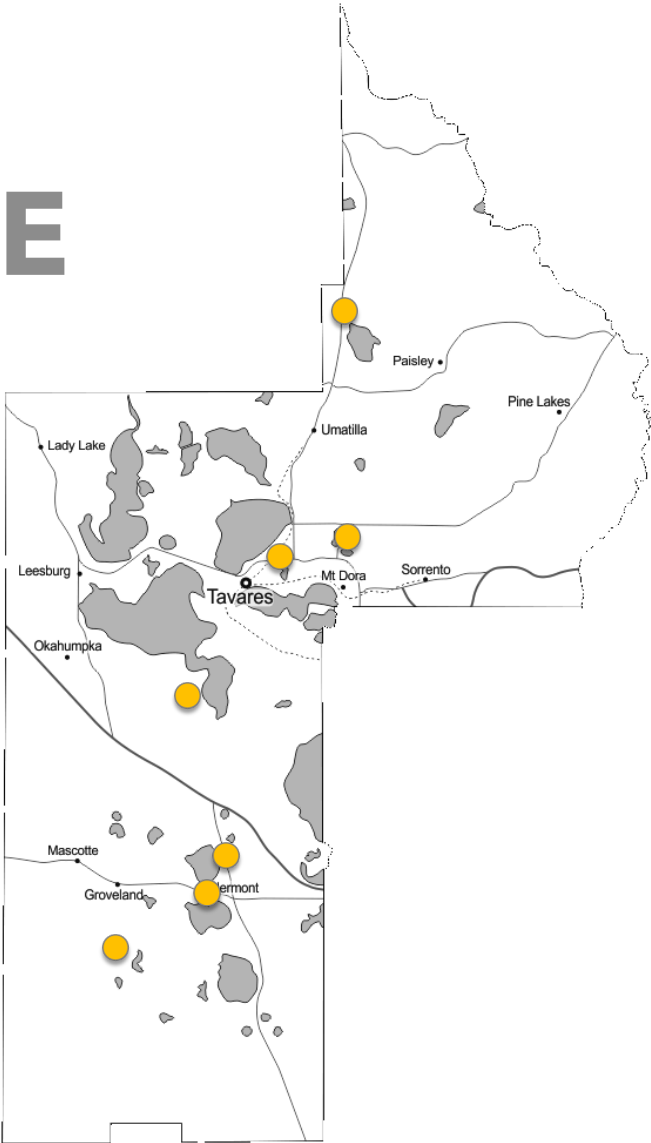
- Revised end limit, West of SE 52nd Street
- Add Lanes & Reconstruction
- Construction added in FY 2027
- \$70,590,490





**FDOT D5 Tentative
Work Program
Key Projects**

LAKE



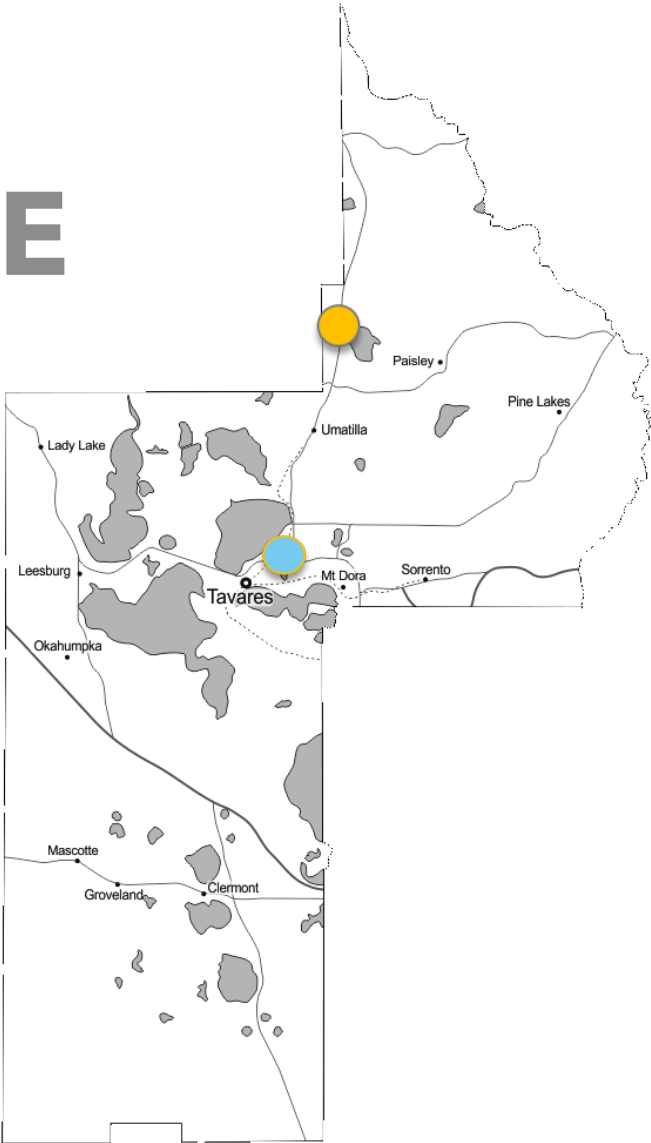
7 Resurfacing Projects

\$80,950,934



FDOT D5 Tentative Work Program Key Projects

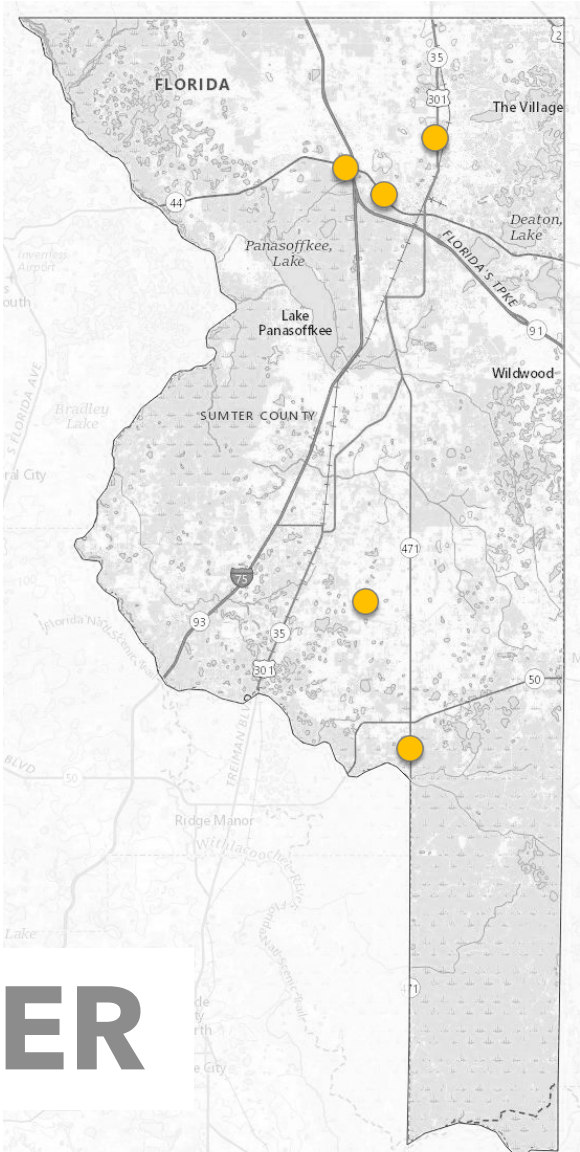
LAKE



- **FM# 454200-1**
S.R. 19, from C.R. 42 to C.R. 455
 - Pavement Only Resurface
 - Design added in FY 2027 and Construction added in FY 2029
 - \$7,477,195
- **FM# 454193-1**
S.R. 44 (U.S. 441), from Lake Eustis Drive to S.R. 44 (Donnelly Street)
 - Resurfacing
 - Design added in FY 2027 and Construction added in FY 2029
 - \$29,099,118



**FDOT D5 Tentative
Work Program
Key Projects**



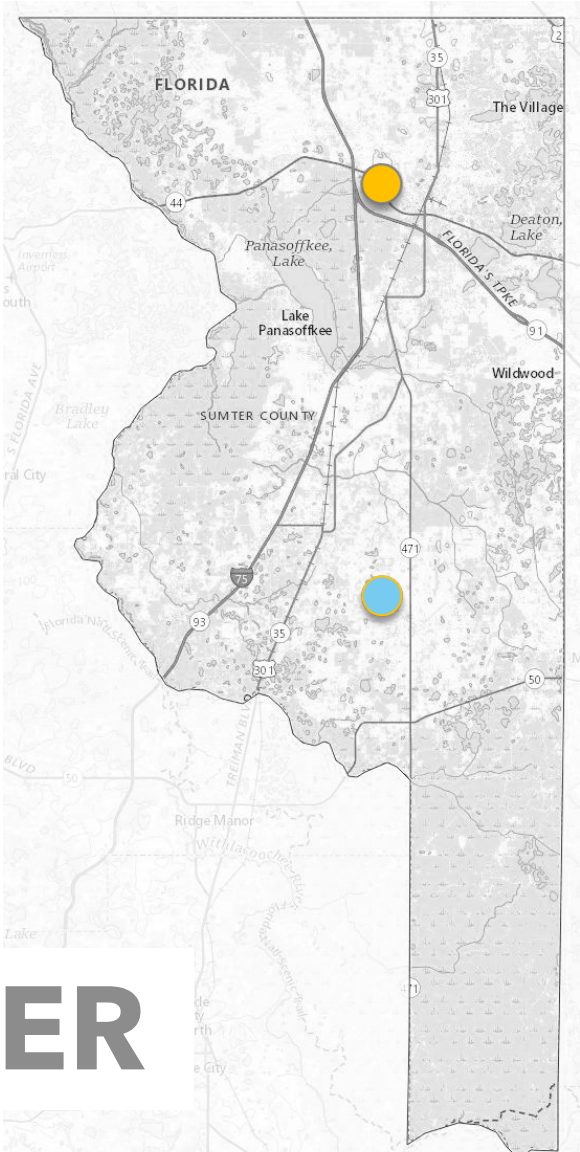
SUMTER

5 Resurfacing Projects

\$45,231,039



FDOT D5 Tentative Work Program Key Projects



SUMTER

- FM# 456135-1**
S.R. 44, from E of C.R. 229 to W of S.R. 35 (U.S. 301)
 - Pavement Only Resurface
 - Design added in FY 2027 and Construction added in FY 2029
 - \$6,228,815
- FM# 457257-1**
C 478-A, from S.R. 471 to 2.15 miles west of S.R. 471 – Phase 1
 - *Sumter County Project*
 - Resurfacing
 - Construction added in FY 2029
 - \$5,050,414



FM# 430975-8 (Lake County)
Lake Wekiva Trail, from C.R. 437 to
Hojin Street

- Bike Path/Trail
- Construction added in FY 2027
- \$7,441,714

FM# 452642-2 (Lake County)
S.R. 19, from Lakeview Avenue to C.R. 48

- Intersection Improvements
- Construction added in FY 2027
- \$107,124





FDOT D5 Tentative Work Program (FYs 27 – 31)

Deferred and Deleted Projects

Deferred

FM# 438449-3:

Lake-Leesburg International Airport Construct Hangar – Phase 3

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2028 to FY 2029 based on coordination with the aviation authority.

FM# 442484-1:

Lake-Leesburg International Airport Land Acquisition

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2027 to FY 2028 based on coordination with the aviation authority.

FM# 454113-1:

Lake-Umatilla Airport – Storage Hangars

- Aviation Revenue / Operational
- Capital Grant deferred from FY 2028 to FY 2030 based on coordination with the aviation authority.

Deleted

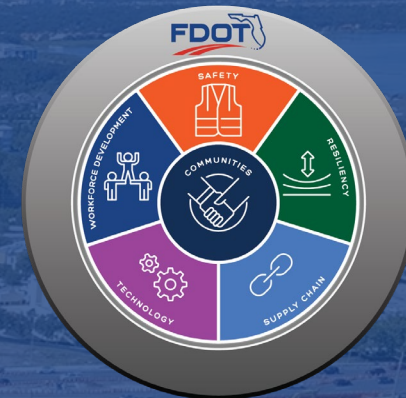
FM# 441781-1:

Hartwood Marsh Road, from U.S. 27 to Majestic Isle Drive/Regency Hills Drive

- Add lanes
- Construction services reassigned to FM# 441781-A8 (new phase in FY 2027) to represent payback of construction funding advanced by Lake County.
- Previous end limit, Savannah Ridge Lane (*updated 7/2025*)



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Program Management Administrator



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D5-WPPH@dot.state.fl.us

Websites:

- www.fdot.gov/wpph/district5
- www.cflroads.com