

# Community Advisory Committee Agenda

Date | Time: June 10, 2020 | 3 PM

#### I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

#### II. AGENDA UPDATE

Proposed revisions to today's Agenda

#### III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

#### IV. CONSENT AGENDA

Recommendation for approval is requested for Consent Agenda Items.

- A. Approval of February 12, 2020, CAC Meeting Minutes
- **B.** Recommend Retroactive Approval of FY 2020/21 2021/22 Unified Planning Work Program (UPWP)

The Unified Planning Work Program (UPWP) describes the transportation planning projects to be performed within the MPO study area. It also:

- Summarizes planning tasks to be completed by the MPO
- Defines work products and timeline for major activities
- Proposes budget using federal and other funds for planning
- Estimates cost for each task

This Work Program is consistent with all federal and state requirements. All products, including the Transportation Improvement Program (TIP) and planning concepts and factors, follow Federal and State guidelines. The MPO is complying with Title VI of the Civil Rights Act of 1964. Title VI specifically prohibits discrimination on the basis of race, color, national origin, age, disability, religion, or sex. This applies in any and all applications of work by the MPO, including its administration, decision making, and purchasing options. As per our MPO bylaws, the Chair used the emergency provisions in the bylaws to sign Resolution 2020-5 approving the UPWP to meet the statutory deadline for submittal to FDOT.

Please use this link to view or download a copy of the MPOs FY 2020-21 - 2021/22 Unified Planning Work Program (UPWP)



# Community Advisory Committee Agenda

Date | Time: June 10, 2020 | 3 PM

#### V. ACTION ITEMS

#### A. Recommend Approval of Lake~Sumter MPO 2020 List of Priority Projects

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and the FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure, enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following were considered in the development of the Draft 2020 LOPP:

- Transportation needs and priorities identified by the MPO, local governments and FDOT;
- Goals and objectives of the MPO's approved Long Range Transportation Plan (LRTP);
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.;
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.);
- Results of the transportation management systems;
- The MPO's public involvement procedures;
- The goals, objectives, and policies of the local government's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

Attachments: <u>DRAFT 2020 LOPP Top 20 Tier 1 Projects for Committees and Board</u>
2020 LOPP Process Overview for Committees and Board

**B.** Recommend Approval of the Lake~Sumter MPO Transportation Improvement Program (TIP) for years 2020/21 through 2024/25.

The Transportation Improvement Program or TIP is a list of major transportation projects to be funded over the next five years, and priorities for the next projects to be funded in the future. The TIP is the "short-range" component of the MPO's Long Range Transportation Plan.

The TIP is updated annually with adoption by the MPO Board in June of each year. Development of the TIP is a continuous process involving agency staff and public involvement. Per our Public Participation Plan, the setting of priorities and the adoption of the list of funded projects are actions taken during an advertised public meeting with opportunity for comment.

Attachments: Lake~Sumter MPO DRAFT TIP (Project Tables)

### VI. PRESENTATIONS, STATUS REPORTS

- **A.** Florida Department of Transportation Ms. Jamie Kersey, MPO Liaison
  - i. June 2020 Lake~Sumter MPO Construction Report
- **B.** Florida Turnpike Enterprise Mr. Siaosi Fine, MPO Liaison
  - i. Turnpike Project FM# 435786-01 Widen from Minneola to U.S. 27
- A. Central Florida Expressway Ms. Emily Brown, Manager of Public Affairs
- B. Public Works, Transit



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C. MPO – Michael Woods, Executive Director

### VII. ADJOURNMENT NEXT MEETING: AUGUST 1, 2020 @ 3 P.M.

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above-named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

# Minutes Lake~Sumter Metropolitan Planning Organization Community Advisory Committee (CAC) Meeting

Wednesday, February 12, 2020 Regular Meeting, 3:00 p.m.

#### 225 West Guava Street, Suite 207 Lady Lake, Florida 32159 Phone (352) 315-0170 – Fax (352) 315-0993

#### **OPENING**

Chair Jerry Prince, called the meeting to order at 3:00 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

#### **Members Present**

Jerry Prince Sumter County, (2)

Matthew Silbernagel Lake County

Egor Emery Multimodal Lake County

Stuart Kramlich Lake County, D3
Daniel Chancellor Lake County

Mike Stephens Multimodal Lake County, D5

John Komoroske Sumter County (1) Nicholas Hemes Sumter County

Jim Ley Multimodal Town of Montverde

Mason Allen City of Mount Dora

#### **Members Absent**

Jose Lopez

Timothy J. Bailey

Regis LeClerc

Lake County, D1

Lake County, D4

Town of Lady Lake

Roman Brana Multimodal City of Clermont
Mike Burske Multimodal Town of Lady Lake

Michelle Hawkins City of Mascotte T.J. Fish City of Tavares

#### **Staff Present**

Mike Woods Executive Director
Doris LeMay Executive Assistant

#### **Others Present**

Jamie Kersey FDOT

Siaosi Fine Turnpike Enterprise

#### II. AGENDA UPDATE

None

## III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

#### IV. CONSENT AGENDA

### A. Approval of November 13, 2019 CAC Meeting Minutes

**Motion** was made by Mike Stephens to approve Item A of the Consent Agenda, seconded by John Komoroske – **motion passed 7-0.** 

#### V. ACTION ITEMS

# A. Recommend Approval of Draft FY 2020/21 -2021/22 Unified Planning Work Program (UPWP).

Mike Woods provided a brief overview of the Draft UPWP.

**Motion** was made by John Komoroske to approve the Draft FY 2020/21 – 2021/22 UPWP, seconded by Jim Ley – **motion passed 7-0.** 

# B. Draft Lake~Sumter MPO Continuity of Operations Plan (COOP)

Mike Woods provided a brief overview of the COOP.

Egor Emery arrived at this time (8 voting members).

**Motion** was made by John Komoroske to approve the Draft COOP, seconded by Mike Stephens – **motion passed 8-0.** 

# C. Recommendation of Approval of Amendment of the 2019/20-2023/24 Transportation Improvement Program (TIP).

Mike Woods provided a brief overview of the 2019/20-2023/24 TIP.

**Motion** was made by Egor Emery to approve the Amendment of the 2019/20-2023/24 TIP, seconded by John Komoroske – **motion passed 8-0.** 

#### VI. DISCUSSION ITEM

#### A. Lake~Sumter MPO List of Priority Projects (LOPP)

Jim Wood, Kimley Horn provided a brief overview of the Lake~Sumter MPO LOPP.

# Matthew Silbernagel and Stuart Kramlich arrived at this time (10 voting members).

- **B.** Congestion Management Process (CMP).

  Mike Woods provided a brief overview of the CMP
- C. 2045 Long Range Transportation Plan (LRTP).
  Mike Woods provided a brief overview of the 2045 LRTP.

## **VII. PRESENTATIONS, STATUS REPORTS**

- **A.** Florida Department of Transportation Jamie Kersey provided updates
- **B.** Florida's Turnpike Enterprise Siaosi Fine
- **C.** Central Florida Expressway Authority (CFX) None
- **D**. Sumter County –Report in package
- **E**. Lake County None
- **F.** Committee Member and Staff Reports Mike Woods gave update on move

VIII.	<b>ADJOURNMENT</b> – Motion was made by John Komno further business, meeting adjourned at 4:20 p.m.	, ,
		Jerry Prince, Chair

# **2020 Lake Sumter MPO List of Priority Projects**

The annual List of Priority Projects (LOPP) is critical to development of the Transportation Improvement Program (TIP) and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following were considered in the development of the Draft 2020 LOPP:

- Transportation needs and priorities identified by the MPO, local governments and FDOT;
- Goals and objectives of the MPO's approved Long Range Transportation Plan (LRTP);
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.;
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.);
- Results of the transportation management systems;
- The MPO's public involvement procedures;
- The goals, objectives, and policies of the local government's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

Development of LSMPO's 2020 LOPP consists of the following steps:

2019	
September-December	Solicit project submissions
2020	
January	Review project submissions
February	Coordinate with sponsors to discuss submissions, provide additional guidance and receive updates
	Discuss LOPP schedule/approach with FDOT (2/20 mtg)
March-Mid April	Staff develops preliminary Top 20
Late April-Early May	Counties review preliminary Top 20 and provide comments
Mid May-Late-May	Staff develops <i>Draft 2020 LOPP</i> with Top 20 as Tier 1 and remaining 2019 LOPP projects as Tier 2
June 3	Post <i>Draft 2020 LOPP</i> for review
June 10/24	Technical and Citizen Advisory Committees / Governing Board review and approval
By June 30	Submit Final 2020 LOPP to FDOT

The 2020 LOPP includes the following tables:

- Tier 1
  - o Table 1. Top 20 Priorities inclusive of any phase
- Tier 2 (priorities not in the Top 20)
  - o Table 2: Construction (CST) Priorities
  - o Table 3: Right of Way (ROW) Priorities
  - o Table 4: Design Priorities
  - o Table 5: PD&E Priorities
  - o Table 6: Planning Priorities
- Modal
  - Table 7: Trail Priorities Combined list of all trail priorities in Tier 1 and Tier 2 with additions. Includes a separate ranking of trail projects as a group.
  - Table 8: Transit Priorities

After Board approval, the *Final 2020 LOPP* will be transmitted to FDOT by June 30. Following submittal, a complete LOPP report will be developed to document the process and approach to development of the priority list. In addition, a Top 20 brochure will be developed to highlight the MPO's highest priorities.



# 2020 List of Priority Projects (DRAFT)

# **Top 20 - Tier 1 (Table 1)**

2020 Rank	2019 Rank	County/ Location	Sponsor	FM Number	Project Name	Description	Project Type	Performance Measures	Proposed Phase and Cost	Programmed Phase(s)	Other Unfunded Phase(s)
1	5	Lake	Lake County	430253-5	CR 466A, Phase 3B from Poinsietta Ave to Timbertop Lane	Widen to 4 Lanes. This project within the City of Fruitland Park and unincorporated Lake County provides regional traffic connectivity from US 301 in Sumter County to US 27 /441. This project will improve traffic flow and support regionally significant employment centers in the Villages of Fruitland Park, the City of Fruitland Park, Lady Lake, and Sumter County.	Capacity	System Performance	CST FY 2021/22 \$7,506,321		
2	-	Sumter	FDOT	434912-1	CR 470 from SR 471 (CR 527) to Turnpike/SR 91	Widen to 4 Lanes. The CR 470 project will realign and widen the corridor from US 301 to the Lake County Line from a two lane to four lane section. The goal of this project is to improve capacity to keep up with the demand based on the growth of The Villages development, and as described in the Travel Demand models for Sumter and Lake Counties.	Capacity	System Performance	Design FY 2021/22 \$5,144,021		CST \$75,000,000
3	2	Lake	FDOT	427056-1	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista) & South Lake Trail, Phase 3C from 2nd St to Silver Eagle Rd	<b>Realignment.</b> This project consists of designing a new four lane truck route realignment of SR 50 around the City of Groveland to enhance safety, livability and walkability within the city. The project will include a portion of the South Lake Trail, which is part of the Coast to Coast Connector.	Capacity	System Performance	ROW FY 2021/22 \$18,040,000	ROW FY 19/20 - 20/21 \$7,605,000	CST \$17,000,000
4	1	Sumter	Sumter County	N/A	Marsh Bend Trail (CR 501) from Corbin Trail to CR 470	Widen to 4 Lanes. Marsh Bend Trail will widen the existing corridor from a 2-lane section to a 4-lane section. The project limits will start at Corbin Trail and end at E CR 470. This project is required based on the growth in this area and as determined by traffic impact models.	Capacity	System Performance	CST FY 2021/22 \$25,000,000		
5	4	Lake	FDOT	429356-1	SR 500 (US 441) from SR 44 to N of SR 46	Widen to 6 Lanes. This project consists of widening and reconstructing SR 500 (US 441) to a six-lane divided urban roadway from north of SR 46 to SR 44/Donnelly Street in Lake County, a total distance of approximately 2.4 miles. The completed project will be a divided high speed urban roadway segment consisting of six lanes.	Capacity	System Performance	CST FY 2022/23 \$22,233,040	ROW FY 20/21 - 22/23 \$2,208,556	
											ROW
6	8	Sumter	FDOT	430132-1	SR 35 (US 301) from SR 44 to CR 525E (Segments 3,4,5)	<b>Widen to 4 Lanes.</b> The proposed improvement involves widening US 301, realigning a portion of the road south of the City of Coleman, and reconstructing the Florida's turnpike interchange at US 301.	Capacity	System Performance	Design FY 2021/22 \$5,826,000		\$19,285,000 CST \$58,260,000
7	3	Lake	FDOT	238394-3	SR 500 (US 441) from Perkins Street to SR 44	Widen to 6 Lanes. This project is a reconstruction effort to provide six travel lanes on SR 500 (US 441) (North Boulevard) from Perkins Street to SR 44 (East Dixie Avenue) through Leesburg, Florida.	Capacity	System Performance	CST FY 2021/22 \$13,794,537		
8	-	Sumter	FDOT	430132-1	SR 35 (US 301) from CR 525E to CR 470 (Segments 1,2)	Widen to 4 Lanes. The proposed improvement involves widening US 301. This connects to segments that are also being widened to SR 44, including realignment of a portion south of the City of Coleman and reconstruction of the Florida's turnpike interchange at US 301.	Capacity	System Performance	Design FY 2021/22 \$2,100,000	PD&E FY 21/22 \$7,126,021	ROW \$8,215,000 CST \$21,020,000

2020 Rank	2019 Rank	County/ Location	Sponsor	FM Number	Project Name	Description	Project Type	Performance Measures	Proposed Phase and Cost	Programmed Phase(s)	Other Unfunded Phase(s)
9	9	Lake	Lake County	441710-1	Round Lake Road Extension from Wolfbranch Road to Magnolia Ave (Phase I)	<b>New Alignment / Add Lanes.</b> Round Lake Road Extension with four lanes is in the City of Mount Dora, and unincorporated Lake County, and will connect SR 46 and SR 44. This project will improve traffic circulation but most importantly will support a regionally significant employment center in Lake County, the Wolf Branch Innovation District.	Capacity	System Performance	ROW FY 2021/22 \$13,000,000	PD&E FY 19/20 \$2,300,000	СЅТ
10	-	Lake	Lake County	437464-1	Eudora Road Roundabout/Intersection Improvement	<b>Roundabout.</b> Improved intersection safety as recommended in the 2008 CR 19A PD&E Study for the intersection at CR 19A and Old 442/Eudora.	Safety	Safety, System Performance	CST FY 2021/22 \$3,496,763	ROW	
11	-	Lake	Lake County	430975-3	Wekiva Trail (Segment 2) from SR 46 to Hojin St	<b>Multi-use Trail.</b> This project is a segment of the 15-mile, multi-use Wekiva Trail that will provide a regional connection between Lake, Seminole and Orange Counties. This trail will connect to thousands of acres of conservation and recreation lands such as Rock Springs Run and the Wekiwa Springs State Park, and provide connection to the City of Mount Dora and ultimately Tavares via the planned Tav-Dora Trail.	Bike/Ped	System Performance	CST FY 2021/22 \$3,679,067	ROW FY 19/20 \$2,278,826	
12	16	Lake	Lake County/ Lady Lake	439665-1	Rolling Acres Road from CR 466A to north of US 27	Widen to 4 Lanes. Rolling Acres Road provides an important connection between CR 466 and US 27/441 and serves as a parallel route to US 27/US 441 through Lady Lake. Rolling Acres Road is currently a two-lane undivided facility with turn lanes in spot locations, and no bicycle or pedestrian facilities. This project will help meet projected travel demand from substantial growth in the area.	Capacity	System Performance	PD&E FY 2021/22 \$900,000		Design ROW CST
13	-	Sumter	Sumter County/ MPO	N/A	Webster SR 471 Complete Streets	Complete Streets. SR 471 bisects the City of Webster from the northern City limits at CR 730 to the southern City limits at CR 478A. This project is a redesign of the 1.26-mile portion of SR 471 through the City of Webster to include context-sensitive design criteria emphasizing increased safety, improved quality of life, and enhanced economic development.	Planning	Safety, System Performance	Planning FY 2021/22 \$125,000		PD&E Design CST
14	12	Lake	Lake County	N/A	CR 437 Realignment	New Alignment/Add Lanes. CR 437 realignment is within the Mt. Plymouth Sorrento area of unincorporated Lake County, and will connect SR 46 and the future Wekiva Parkway. This project will improve traffic circulation and support a regionally significant employment center in Lake County and Orange County with the Kelly Park Development.	Capacity	System Performance	ROW FY 2021/22 \$3,743,338	Design FY 2019/20 \$874,000	СЅТ
15	10	Sumter/ Lake	FDOT	435859-3 435859-4 435859-5	SR 50 from Hernando/Sumter CL to CR 33	<b>Widen to 4 Lanes.</b> This project will widen SR 50 from two to four lanes to increase capacity and improve safety. The project is part of a broader effort to address existing and projected congestion and delay to improve level of service along this corridor.	Capacity	Safety, System Performance	ROW FY 2021/22 \$51,771,167	ROW FY 20/21-22/23 \$4,436,000  CST FY 21/22 \$28,700,000	сѕт
16	-	Lake	Lake County	N/A	CR 455 (Hartle Rd) Good Hearth to Lost Lake	Widen to 4 Lanes. This project will improve system continuity, provide a regional link between areas of the county and provide an alternate transportation route. This project provides opportunity to expand the bicycle/pedestrian trail system within this area. Numerous commercial and residential developments are being planned in addition to the construction that is currently underway.	Capacity	System Performance	CST FY 2021/22 \$1,214,358	Design	
17	-	Lake	Lake County	N/A	Hooks Street from Hancock Rd to Hartle Rd	<b>Extension and Widening to 4 Lanes.</b> The need for the extension of Hook Street from Hancock Rd to CR 455/Hartle Road is to create system continuity in the area, to provide a regional link between areas of the county and to provide an alternate transportation route. Numerous commercial and residential developments are being planned in addition to the construction that is currently underway.	Capacity	System Performance	CST FY 2022/23 \$5,000,000	Design	

2020 Rank	2019 Rank	County/ Location	Sponsor	FM Number	Project Name	Description	Project Type	Performance Measures	Proposed Phase and Cost	Programmed Phase(s)	Other Unfunded Phase(s)
18	-	Lake	Lake County	N/A	CR 455 (Hartle Rd) Lost Lake to Hartwood Marsh	Widen to 4 Lanes. The extension of Hartle Road will create system continuity, provide a regional link between areas of the county and provide an alternate transportation route. This project provides opportunity to expand the bicycle/pedestrian trail system within this area. Numerous commercial and residential developments are being planned in addition to the construction that is currently underway.	Capacity	System Performance	ROW FY 2021/22 \$3,000,000	Design FY 2019/20 \$625,000	сѕт
19	-	Lake	Lake County	N/A	SR 46 (Sorrento Ave) from Orange Ave to Hojin St	Complete Streets Design. The Lake County Board of County Commissioners has been working with the Sorrento and Mt. Plymouth communities to develop a master street corridor plan for Sorrento Ave which includes Complete Street Concepts for the roadway.	Safety	Safety, System Performance	Design FY 2021/22 \$2,000,000		ROW CST
20	-	Lake	Lake County	435723-1	Wellness Way from US 27 to SR 429	<b>New Corridor.</b> The corridor will help provide connectivity in South Lake consistent with the Wellness Way Area Plan, which promotes significant economic development while encouraging fiscally efficient and well balanced development patterns that minimize environmental impacts and leverage existing resources.	Capacity	System Performance	Design FY 2021/22 \$3,000,000		ROW CST

Table 2 | Construction Projects | Tier 2

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	436365	Sumter County	Sumter County ITS (Phase 1)	ITS	ITS	System Performance	Design 2018/2019	CST 2021/22	\$714,150
2	N/A	FDOT	US 27 ATMS	Corridor ATMS	ITS	System Performance	N/A	CST 2021/22	\$1,656,000
3	409870-1	FDOT	SR 44	Widen to 4 Lanes	Capacity	System Performance	ROW 2013/2014	CST 2021/22	\$23,701,500
4	N/A	Sumter County	Buena Vista Boulevard (2)	Resurfacing	Preservation	Pavement/Bridge	N/A	CST 2021/22	\$7,000,000
5	N/A	Sumter County	Morse Boulevard (2)	Resurfacing	Preservation	Pavement/Bridge	N/A	CST 2021/22	\$7,000,000
6	430975-5	Lake County	Wekiva Trail Trailhead @ SR 46 (Vertical & Horizontal)	Construct Trailhead	Bike/Ped	System Performance	Design 2016/2017	CST 2021/22	\$3,500,000

# **)20 List of Priority Projects**

Right-of-Way Projects | Tier 2

FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
439686-1	Lake County	CR 44 Bypass / Deland Rd (Eustis Middle School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$400,000
439048-1	Lake County	East Orange Ave	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$120,000
439684-1	Lake County	Radio Rd (Treadway Elementary)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$100,000
439685-1	Lake County	CR 561 (Monroe St) Astatula Elementary	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$100,000
439663-1	Lake County	Hancock Rd (Lost Lake Elementary)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$450,000
439683-1	Lake County	Log House Rd (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$150,000
439687-1	Lake County	Lakeshore Dr (Pine Ridge Elementary School)	New Sidewalk	Bike/Ped	System Performance	Design 2021/2022	ROW 2021/22	\$100,000

Table 4 | Design Projects | Tier 2

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	N/A	Sumter County	Sumter County ITS (Phase 2)	ITS	ITS	System Performance	Planning 2016/2017	Design 2020/21	\$411,200
2	441811-1	Lake County	Hartwood Marsh Rd from Heritage Hills Blvd to Orange County Line	Paved Shoulders	Safety	Safety	N/A	Design 2021/22	\$300,000
3	436360-1	FDOT	Black Bear Scenic Trail	SUNTrail	Bike/Ped	System Performance	PD&E 2019/2020	Design 2023/24	TBD
4	N/A	FDOT/Leesburg	US 27 from SR 44 to US 441	Complete Streets	Safety	Safety, System Performance	Planning 2015/2016	Design 2020/21	TBD
5	N/A	Lavares	Peninsula (Captain Haynes) Roadway Extension	New Roadway	Capacity	System Performance	Planning 2016/2017	Design 2020/21	\$354,660
6	439756-1	Umatilla	Umatilla SR 19 from CR 450-A to Old Mill Stream RV Park	Complete Streets	Safety	Safety, System Performance	Planning 2016/2017	Design 2020/21	TBD
7	N/A	Florida Turnpike Enterprise (SIS)	SR 91 (FL TPK) from Minneola Interchange to CR 470	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2020/21	TBD
8	434910-1	'	SR 91 (FL TPK) from CR 470 to SR 25 (US 27)	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2020/21	TBD
9	N/A		SR 91 (FL TPK) from SR 35 (US 301) to CR 470	Widen to 8 Lanes	Capacity	System Performance	PD&E	Design 2020/21	TBD
10	N/A	Lake County	Picciola Rd from US 441 to Sail Fish Ave	New Sidewalk	Bike/Ped	System Performance	Planning 2017/2018	Design 2020/21	\$115,310
11	N/A	Lavares/Mount Dora	Old US 441 from N Disston Ave to N McDonald St	Complete Streets	Bike/Ped	System Performance	Design 2008	Design 2020/21	\$2,158,800
12	N/A	Lake County	Hammock Ridge Roundabout	Roundabout Design	Operations	System Performance	Planning	Design 2020/21	\$750,000
13	N/A	Lake County	CR 561A from CR 561 to N Hancock Rd	Paved Shoulders	Safety	Safety	N/A	Design 2020/21	\$500,000
14	N/A	Lake County	Lakeshore Dr from Hammock Ridge to Lakeshore Dr	New Sidewalk	Bike/Ped	System Performance	N/A	Design 2020/21	\$250,000
15	N/A	Clermont	East Avenue from Grand Hwy to Minnehaha Ave	Complete Streets	Safety	Safety, System Performance	Planning 2018/2019	Design 2020/21	TBD
16	N/A	Wildwood	US 301 from C-466A to C- 44A	Complete Streets	Safety	Safety, System Performance	Planning 2018/2019	Design 2020/21	TBD
17	N/A	Sumter County	Sumter County ITS (Phase 3)	ITS	ITS	System Performance	Planning 2016/2017	Design 2022/23	TBD
18	N/A	Lake County	Intelligent Transportation System (ITS)	Initial Deployment	ITS	System Performance	N/A	Design 2020/21	\$60,000
19	N/A	Lake County	Intelligent Transportation System (ITS)	ITS Fiber Infrastructure	ITS	System Performance	N/A	Design 2020/21	\$570,000
20	N/A	Lake County	Montverde Greenway Trail Extension	Extension to existing trail	Bike/Ped	System Performance	N/A	Design 2021/22	\$350,000

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
21	N/A	Lake County	Radio Rd & Treadway School Rd Roundabout	Roundabout	Operations	System Performance	N/A	Design 2020/21	\$150,000
22	N/A	Lake County	Rolling Acres Rd from Lake Ella Rd to W Lady Lake Ave	Paved Shoulders	Safety	Safety	N/A	Design 2020/21	\$450,000
23	N/A	Lake County	CR 455 from Hartwood Marsh Rd to CFX Lake- Orange Connector	Road Extension	Capacity	System Performance	PD&E	Design 2020/21	\$3,000,000
24	N/A	Lake County	Micro Racetrack Rd from CR 466A to Lake Ella Rd	Paved Shoulders	Safety	Safety	N/A	Design 2020/21	\$450,000
25	N/A	Lake County	Griffin Rd (Carver Middle School)	New Sidewalk	Bike/Ped	System Performance	N/A	Design 2020/21	TBD
See Trail Rank	430975-2	Lake County	Wekiva Trail Segment 1/5 (2020 BUILD Grant Application)	Multi-Use Trail	Bike/Ped	System Performance	Planning	Design 2021/2022	\$3,500,000

Table 5 | PD&E Projects | Tier 2

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	435740-1	FDOT	US 27 & SR 44	Intersection Improvement	Operations	System Performance, Safety	Planning 2013/2014	PD&E 2021/22	TBD
2	441781-1	Lake County	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln	New 4 Lane Road	Capacity	System Performance	N/A	PD&E 2021/22	\$925,000
3	441626-1	Umatilla/Lake County	North Lake Trail	Multi-use Trail	Bike/Ped	System Performance	Planning	PD&E 2021/22	\$2,200,000
4	405854-1	Tavares/Mount Dora/ Lake County	Wekiva Trail Segment 5 [Tav-Dora Trail] (2020 BUILD Grant Application)	Multi-use Trail	Bike/Ped	System Performance	Planning	PD&E 2021/22	\$500,000
5	N/A	FDOT (SIS)	US 27 from CR 561 (S) to SR 91	Widen to 6 Lanes	Capacity	System Performance	N/A	PD&E 2021/22	TBD
6	N/A	FDOT	SR 44 from Orange Ave to CR 46A	Widen to 4 Lanes	Capacity	System Performance	N/A	PD&E 2021/22	TBD BY FDOT
7	N/A	FDOT	SR 19 from SR 50 to CR 455	Widen to 4 Lanes	Capacity	System Performance	N/A	PD&E 2020/2021	TBD BY FDOT
8	N/A	FTE	Fosgate Rd Extension and Bridge	New Roadway and Bridge	Capacity	System Performance, Pavement/Bridge	N/A	PD&E 2021/22	TBD
9	N/A	Lake County	CR 561A from CR 561 to CR 455	Realignment & Roundabout	Operations	System Performance	Planning	PD&E 2021/22	\$750,000
10	N/A	Clermont	SR 50 Complete Streets	Complete Streets	Operations	Safety, System Performance	N/A	PD&E 2021/22	TBD
11	N/A	Lake County	Innovation Trail	Multi-use Trail	Bike/Ped	System Performance	Planning 2019/20	PD&E 2021/2022	TBD

Table 6 | Planning Study Projects | Tier 2

Rank	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	N/A	Mount Dora	Wolf Branch Innovation Blvd	New 4 Lane Road	Planning	System Performance	N/A	Planning 2021/22	\$205,600
2	N/A	Groveland	Orange St & Broad St (SR 50)	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2021/22	\$77,100
3	N/A	Eustis	Eustis SR 19 Complete Streets	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2021/22	\$234,384
4	N/A	Leesburg	West Main St Improvements	Curb & Gutter, ADA Upgrade, On Street Parking	Planning	System Performance, Safety	N/A	Planning 2021/22	\$102,800
5	N/A	Leesburg	East Main St Improvements	Curb & Gutter, ADA Upgrade, On Street Parking	Planning	System Performance, Safety	N/A	Planning 2021/22	\$116,164
6	N/A	Sumter Scenic Byway/ Sumter County	I-75 Exit 309 Sumter Scenic Byway Project	Enhancement of Interstate Exit to National Cemetery	Planning	System Performance, Safety	N/A	Planning 2021/22	\$80,184
7	N/A	Leesburg	Lake Denham Trail	Multi-use Trail	Planning	System Performance	N/A	Planning 2021/22	\$160,368
8	N/A	Lake County	CR 435 from Orange County Line to SR 46	Complete Streets	Planning	System Performance, Safety	N/A	Planning 2021/22	\$200,000
9	N/A	Lake County	Cagan's Crossing Pedestrian Overpass	Pedestrian Overpass	Planning	System Performance, Safety	N/A	Planning 2021/22	\$100,000
10	N/A	Howey-in-the-Hills	Central Lake Trail	Multi-use Trail	Planning	System Performance, Safety	N/A	Planning 2021/22	\$200,000

Table 7 | Trail Projects

	. •							T			
Trail Rank	LOPP Rank	Category	FM Number	Sponsor/ Location	Project Name	Description	Project Type	Performance Measure(s)	Programmed Phase(s)	Unfunded Phase(s)	Cost Estimate
1	New	Design	430975-2	Lake County	Wekiva Trail Segment 1 (2020 BUILD Grant Application)	Multi-Use Trail	Bike/Ped	System Performance	Completed PD&E (2015)	Design/ROW/CST	¢35,000,000
1	4	PDE	405854-1	Tavares/Mount Dora/Lake County	Wekiva Trail Segment 5 [Tav-Dora Trail] (2020 BUILD Grant Application)	Multi-Use Trail	Bike/Ped	System Performance	Completed Planning Study (2019) PD&E/Design/ROW/CST		\$25,000,000
2	11	Top 20	430975-3	Lake County	Wekiva Trail Segment 2	Multi-Use Trail	Bike/Ped	System Performance	Design 2015/2016	CST 2021/2022	\$3,679,067
3	6	CST	430975-5	Lake County	Wekiva Trail Trailhead @ SR 46 (Vertical & Horizontal)	Construct Trailhead	Bike/Ped	System Performance	Design 2016/2017	CST 2021/2022	\$3,500,000
4	3	PDE	441626-1	Umatilla/Lake County	North Lake Trail	Multi-Use Trail	Bike/Ped	System Performance	Planning	PD&E 2021/2022	\$2,200,000
5	22	Design	N/A	Lake County	Montverde Greenway Trail Extension	Multi-Use Trail Extension	Bike/Ped	System Performance	N/A	Design 2021/2022	\$350,000
7	7	Planning	N/A	Leesburg	Lake Denham Trail	Multi-Use Trail	Planning	System Performance	N/A	Planning 2021/2022	\$160,368
7	8	Planning	N/A	Lake County	Innovation Trail	Multi-Use Trail	Planning	System Performance	N/A	PD&E 2021/2022	TBD
7	11	Planning	N/A	Howey-in-the-Hills	Central Lake Trail	Multi-Use Trail	Planning	System Performance	N/A	Planning 2021/2022	\$200,000
SUN Tra	il										
6	3	Design	436360-1	FDOT	Black Bear Scenic Trail	SUN Trail Individual Trail	Bike/Ped	System Performance	PD&E 2019/2020	Design 2023/2024	TBD
N/A	Coast to Coast		st 435471- 1 to 5		South Sumter Connector Trail	SUN Trail Regional System	Bike/Ped	System Performance	These SUN Trail project	s are being developed by FDC	OT as part of the
N/A	Coast to Coast		422570-3		South Lake Trail Phase 3B, 3C and Phase 4 SUN Trail Regional System Bi		Bike/Ped	System Performance	Coast to Coast Connector Regional System		

Table 8 | Transit Projects

Rank	FM Number	Sponsor/ Location	Description	Project Type	Performance Measure(s)	Cost Estimate
1	N/A	Lake County	Weekend Service Routes 1-5	Operations	System Performance	TBD
2	N/A	Lake ( Olinty	Evaluate need for weekend, evening, and connecting Clermont to Leesburg service	Operations	System Performance	TBD
3	N/A	Lake County	Evening Service Routes 1-5	Operations	System Performance	TBD
4	N/A	Lake County	Clermont-Minneola Circulate (Rt. 6)	Operations	System Performance	TBD
5	N/A	Lake County	Double Frequency Routes 1-6	Operations	System Performance	TBD





# Transportation Improvement Program

FISCAL YEARS 2020/21—2024/24

Submitted for Review June 3, 2020

Prepared by the Lake~Sumter Metropolitan Planning Organization 225 West Guava St. Suite 211 Lady Lake FL 32159

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# LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 1

Transportation Planning

															FUNDIN	G SOURCE	S BY YEA	AR (\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	0/21			2021/22			202	2/23			2023	3/24			2024/25	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State Fede	ral Local	Private	State	Federal	Local	Private	State	Federal	Local Pr	Private :	State Fed	eral Loc	cal Private
Lake	SR 50/SR 33	4270561	FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	2.096 mi	pg.11	PRELIM ENG FOR FUTURE CAPACITY	ROW	5,835	0	0	0	0	0	0		0	(	0 (	0	0	0	0	0	0	0 0
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES	0.000 mi	pg.11	PTO STUDIES	PLN	9	66	9	0	0	0	0	0	0	(	0	0	0	0	0	0	0	0 0
Sumter	SR 50	4358593	FROM HERNDO/SUMTER COUNTY LINE TO WEST OF CR 757	2.046 mi	pg. 11	PRELIMINARY ENGINEERING	CST	0	0	0	0	28,713	0	0	0	0	(	0	0	0	0	0	0	0	0 0
							PE	200	0	0	0	0	0	0 0	0	0	(	0	0	0	0	0	0	0	0 0
							ROW	2,295	0	0	0	1,810	0	0	331	0	(	0 (	0	0	0	0	0	0	0 0
Lake	MTER URBAN AREA FY 2020/2021-2021/	4393293	TRANSPORTATION PLANNING/MPO	0.000 mi	N/A	TRANSPORTATION PLANNING	PLN	0	576	0	0	0	576	0	0	0	(	0	0	0	0	0	0	0	0 0
Lake	WTER URBAN AREA FY 2022/2023-2023/		TRANSPORTATION PLANNING/MPO	0	NA	TRANSPORTATION PLANNING	PLN	0	0	0	0	0	0	0	0	576	(	0	0	576	0	0	0	0	0 0
Lake	LAKE-SUMTER MPO PLANNING STUDIE	\$ 4408011	LAKE-SUMTER MPO PLANNING STUDIES	0.000 mi	N/A	PTO STUDIES	PLN	0	0	0	0	9	72	0	ç	72	9	0	9	72	9	0	29	227	29 0

#### LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 2

						Roadway Ca	pacity															
														FUNDING	SOURCES BY Y	EAR (\$000's)						
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT			0/21		021/22			2022/23			202	3/24		2024	25
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Priv	te State Feder	al Local	Private	State	Federal Loca	al Private	State	Federal	Local Private	State	Federal	Local Private
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 mi	pg.11	ADD LANES & REHABILITATE PVMNT	ROW	27	2,000	0	0 136	0	0 0	46	0	0 0	(	0	0 0	0	0	0 (
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 mi	pg.11	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0 4,822 2,3	05	0 0	0	0	0 0	(	0	0 0	0	0	0 0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.019 mi	pg.11	ADD LANES & REHABILITATE PVMNT	PE	0	5,145	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 (
Lake	FLORIDA'S TURNPIKE	4357851	FROM ORANGE/LAKE C/L TO MINNEOLA (274-279.14) 4TO8LNS W/EX	5.137 mi	pg.11	ADD LANES & RECONSTRUCT	CST	124,946	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
					•		ROW	2,438	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
Lake	FLORIDA'S TURNPIKE	4357861	FROM MINNEOLA INTCHG TO US 27 (MP279-289.3)(4-6)	10.327 mi	pg.11	ADD LANES & RECONSTRUCT	CST	0	0	0	0 268,069	0	0 0	0	0	0 0	2,610	0	0 0	0	0	0 0
							ENV	0	0	0	0 1,200	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							PE	1,500	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							ROW	4,370	0	0	0 5,807	0	0 0	1,032	0	0 0	(	0	0 0	0	0	0 0
							RRU	350	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
Lake	FLORIDA'S TURNPIKE	4357871	FROM US 27 TO CR 470 (MP289.3-297.3)(4-8)	8.0 mi	pg.11	ADD LANES & RECONSTRUCT	CST	0	0	0	0 0	0	0 0	0	0	0 0	0	0	0 0	232,179	0	0 0
							ENV	1,060	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							PE	1,290	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							ROW	0	0	0	0 4,457	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
Sumter	FLORIDA'S TURNPIKE	4357881	FROM LAKE/ SUMTER C/L TO SR 301 INTCHG (MP297.9-306.3)(4TO8)	8.40 mi	pg.11	ADD LANES & RECONSTRUCT	CST	0	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	81,716	0	0 0
							ENV	75	0	0	0 0	0	0 0	0	0	0 0		0	0 0	0	0	0 0
							PE	13,412	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							ROW	0	0	0	0 1,981	0	0 0	0	0	0 0		0	0 0	0	0	0 0
							RRU	0	0	0	0 0	0	0 0	0	0	0 0	900	0	0 0	0	0	0 0
Lake	FLORIDA'S TURNPIKE	4357882	CR 470 INTERCHANGE LAKE/SUMTER COUNTY LINE	0.549	P. 11	ADD LANES & RECONSTRUCT	PE	1,023	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
Sumter	FLORIDA'S TURNPIKE	4357891	FROM SR 301 INTCHG TO I-75 INTCHG (MP 306.3 - 308.9)(4 TO 6)	2.270 mi	pg.11	ADD LANES & RECONSTRUCT	CST	0	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	157,015	0	0 0
							ENV	0	0	0	0 1,525	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							PE	3,002	0	0	0 1,125	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0
							ROW	0	0	0	0 0	0	0 0	3,467	0	0 0	(	0	0 0	0	0	0 0
							RRU	100	0	0	0 0	0	0 0	0	0	0 0	(	0	0 0	715	0	0 0
Sumter	SR 44	4410141 F	ROM NW 68TH BLVD TO END OF RURAL SECTION (.25 MI WEST OF I-7	8.055	pg. 11	RESURFACING	CST	0	10,192	0	0 0	0	0 0	0	0	0 0	(	0	0 0	0	0	0 0

# LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 3

Operations and Management

																	FUNDIN	G SOURCE	S BY YEA	AR (\$000's)								
		NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		20:	20/21			20:	21/22			2022	2/23			202	23/24			202	4/25	
CO	UNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local P	rivate
L	ake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS		pg.11	FUNDING ACTION	CST	0	0	0	0	0	0	416	0	0	0	(	0 0	0	0	(	0	0	0	0	0
St	ımter	I-75 (SR 93)	4385623	AT SUMTER COUNTY SOUTHBOUND REST AREA	0.439 mi	N/A	REST AREA	CST	18,092	0	0	0	0	0	0	0	0	0	(	0 0	0	0	(	0	0	0	0	0
		WEKIVA TOLL FACILITIES																										
L	ake	MAINTENANCE	4391681	TOLL PLAZA/LAKE COUNTY	0	NA	TOLL PLAZA	MNT	6	0	0	0	6		0	0	6	0	(	0 0	6	0	(	0	6	0	0	0

# LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4A Safety - Resurfacing

															FUNDING	SOURCE	S BY YEA	R (\$000's)								
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020/2	21		2021/2	2			202	2/23			202	23/24			2024/2	25	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fed	deral	Local Private	State F	ederal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State F	ederal	Local P	rivate
Lake	SR 19/S CENTRAL AVE	4379381	FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	1.090 mi	N/A	RESURFACING	CST	0	0	0 0	3,420	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	SR 44	4391421	FROM EAST OF BRITT ROAD TO EAST OF VALLEY HILL LANE	4.555		RESURFACING	CST	0	0	0 0	4,701	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Sumter	C-478	4392231	FROM SR 471 TO CENTER HILL CITY LIMITS	5.568 mi	pg. 10, 11	RESURFACING	CST	1,750	0	0 0	0	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	FLORIDA'S TURNPIKE	4402951	MP 288.7-297.9 SOUTHBOUND ONLY MP 297.9 SOUTHBOUND ONLY	8.776mi	pg. 10, 11	RESURFACING	CST	0	0	0 0	0	0	0	0	14,437	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	SR 19	4411351	FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA	3.816	pg. 10,11	RESURFACING	CST	6,499	0	0 0	0	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	SR 44/SOUTH STREET	4411371	FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)	1.093	pg. 10,11	RESURFACING	CST	2,296	0	0 0	0	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	CR 42	4413642	FROM SR 44 TO MARION COUNTY	19.284	pg. 10,11	SAFETY PROJECT	CST	0	1,705	0 0	0	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Sumter	FLORIDA'S TURNPIKE	4417172	MP 297.7 MP 308.9	10.67	pg. 10,11	SAFETY PROJECT	CST	3,016	0	0 0	0	0	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	SR 44	4435071	SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD	0.272	pg. 10,11	SAFETY PROJECT	CST	0	0	0 0	0	894	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
	LAKE ELLA ROAD FROM NE 90TH ST																							7		
Lake	TO SR 25 / SR 500 (US 27 / US 441)	4435081	SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD	2.957	pg. 10,11	SAFETY PROJECT	CST	0	0	0 0	0	410	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	SR 19	4435101	FROM BURRELL RD TO MEBANE ST	3.063	pg. 10,11	SAFETY PROJECT	CST	0	0	0 0	0	3,549	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	CR 452	4435111	FROM CR 44 TO LAKE / MARION COUNTY LINE	9.268	pg. 10,11	SAFETY PROJECT	CST	0	0	0 0	0	2,232	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0
Lake	US 441	4435461	FROM GRIFFIN RD TO MLK BLVD	1.188	ng. 10.11	SAFETY PROJECT	CST	0	0	0 0	0	2.613	0	0	0	0	0	) (	)	0 0	) (	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4B Safety - Lighting

#### 2021 - 2025 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2020/21 - 2024/2025 DRAFT JUNE 3, 2020 (SNAPSHOT APRIL 13, 2020)

															FUNDIN	G SOURCE	ES BY YEA	lR (\$000's)								/
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020	0/21		20:	21/22			202	22/23			202	3/24			2024/25	5 /	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local F	rivate	State Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State Fe	deral L	Local Pr	ivate
Lake	LIGHTING AGREEMENTS	4136151	COUNTYWIDE	0.000 mi	pg.11,22,23,24	LIGHTING	MNT	357	0	0	0	368	0	0	379	0	(	0	390	0 0	0	0	402	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152	COUNTYWIDE	0.000 mi	pg.11,22,23,24	LIGHTING	MNT	39	0	0	0	41 0	0	0	42	0	(	0	43	3 0	0	0	44	0	0	0
Lake	SR 19	4413701	FROM BATES AVE TO LAUREL OAK DR	0.436	pg. 11,22,23,24	SAFETY PROJECT	CST	0	652	0	0	0 0	0	0	0	0	(	0	(	0 0	0	0	0	0	0	0

#### LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26

TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4C Safety - Guardrail

																FUNDING	SOURCES	BY YEAR	(\$000's)							
	N	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020/21			2021	/22			2022	/23			2023/	24			2024/2	!5
COUNT		SIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local Priva
Lake	FLORID	DA'S TURNPIKE	4402952	MP289.3 MP 297.7 SB ONLY	8.776 mi	pg. 10	GUARDRAIL	CST	0	0	0	0 192	0	0	0	5,096	0	0	0	0	0	0	0	0	0	0

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

2021/22 - 2025/26
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A

Maintenance Bridges

																FUNDING	SOURCES	BY YEAR	₹ (\$000's)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020	0/21			202	1/22			2022	23			20	023/24		1	202	4/25
COUNT	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federa	Il Local	Private	State	Federal	Local Privat
Lake	SR 44 BRIDGE# 110063	4295561	SR 44 ST. JOHNS RIVER BRIDGE	0.099 mi	pg.10,11	BRIDGE REPLACEMENT	ROW	0	358	0	0	(	318	0	0	0	0	0	0	0		0	0 0	0	0	0
Sumter	FLORIDA'S TURNPIKE	4439901	MP 299.7 MP 299.7	0.004	pg. 10,11	BRIDGE REPLACEMENT	CST	0	0	0	0	1,427	0	0	0	0	0	0	0	0		0	0 0	0	0	0

#### LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

2021/22 - 2025/26
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5C

Maintenance Landscaping

																FUNDING	SOURCE	BI TEA	K (\$UUU'S)						/	
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	0/21			202	1/22			202	2/23			2023/24			2024/	/25	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal Loca	Private	State	Federal	Local P	rivate
Lake	SR 46/SR 429	4371146	FROM SR 46 TO WEKIVA RIVER RD	4.924 mi	pg.10,11	LANDSCAPING	CST	0	0	0	0	190	2,388	0	0	0	0	0	0	0	0	0 0	0	0	0	0
Lake	SR 500 / US 441	4449271	FROM SLEEPY HOLLOW RD TO AIRPORT VIEW	1.114	pg. 10,11	LANDSCAPING	CST	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5D

Maintenance - Routine Maintenance

						maintenance - Routin	e maintenan	ce														
														FUNDING SOL	JRCES BY YE	AR (\$000's)						
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020/21		20:	21/22			2022/23			2023/24		20	124/25	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal Local	Private	State Federal	Local	Private	State Fed	leral Local	I Private	State	Federal Loca	I Private	State Federa	I Local F	Private
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.10,11	ROUTINE MAINTENANCE	MNT	1,540	0	0 (	1,540	0	0	1,540	0	0 0	1,059	0	0 0	0	) 0	0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.10,11	ROUTINE MAINTENANCE	MNT	22	0	0 (	22 0	0	0	22	0	0 0	22	0	0 0	22	J 0	0
Lake	LAKE PRIMARY	4181061	IN-HOUSE		pg.10,11	ROUTINE MAINTENANCE	MNT	1,764	0	0 (	1,764	0	0	1,764	0	0 0	1,734	0	0 0	1,734	) 0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE	0.000 mi	pg.10,11	ROUTINE MAINTENANCE	MNT	362	0	0 (	362	0	0	362	0	0 0	362	0	0 0	362	) 0	0
Lake	CITY OF LEESBURG MOA	4231131	LEESBURG		pg.10,11	ROUTINE MAINTENANCE	MNT	133	0	0 (	133 0	0	0	133	0	0 0	133	0	0 0	133	) 0	0
Lake	MOA W/ MASCOTTE	4237901	MASCOTTE		pg.10,11	ROUTINE MAINTENANCE	MNT		0	0 (	8 0	0	0	8	0	0 0	8	0	0 0	8	) 0	0
Lake	MOA W/ FRUITLAND PARK	4254581	FRUITLAND PARK		pg.10,11	ROUTINE MAINTENANCE	MNT	34	0	0 (	34 0	0	0	34	0	0 0	34	0	0 0	100	J 0	0
Sumter	MOA W/WILDWOOD	4271941	WOLDWOOD	0.000 mi	pg.10,11	ROUTINE MAINTENANCE	MNT		0	0 (	14 0	0	0	14	0	0 0	14	0	0 0	14	) 0	0
Lake	ASPHALT REPAIR	4291571	COUNTYWIDE		pg.10,11	ROUTINE MAINTENANCE	MNT	1,304	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	J 0	0
Lake	DRAINAGE REPAIR	4291762	COUNTYWIDE		pg.10,11	ROUTINE MAINTENANCE	MNT	1,452	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	) 0	0
Sumter	FLORIDA'S TURNPIKE	4417171	MP 297.7 MP 308.9	10.67	pg. 10,11	FLEXIBLE PAVEMENT RECONSTRUCT.	CST	15,933	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	J 0	0
						•	ROW	100	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	J 0	0
							RRU	100	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	J 0	0
Sumter	SR 44	4428751	FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	6.008	pg. 10,11	RESURFACING	CST	0	0	0 (	4,121 9,954	0	0	0	0	0 0	0	0	0 0	0	J 0	0
	SR 46 FROM .35 MILES W OF SWAN RD																					
Lake	TO HOJIN ST	4429101	FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	3.546	pg. 10,11	RESURFACING	CST	3,293	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	J 0	0
Lake	SR 44 / MAIN ST / SR 500	4435921	FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	1.73	pg. 10,11	RESURFACING	CST	0	0	0 (	14 4,616	0	0	0	0	0 0	0	0	0 0	0	) 0	0
Lake	SHOULDER AND/OR DITCH REPAIRS	4439991	COUNTYWIDE	0	pg. 10,11	ROUTINE MAINTENANCE	MNT	883	0	0 (	0 0	0	0	0	0	0 0	0	0	0 0	0	) 0	0

# LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM

TABLE 5E Maintenance - Miscellaneous

																FUNDI	IG SOURC	ES BY YE	AR (\$000's							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		20	20/21			2	021/22			20	22/23			2	2023/24			2024	25
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local	Private	State	Federa	al Loc	al Private	State	Federa	Local	Private	State	Feder	al Local	Private	State	Federal	Local Pri
Sumter	I-75 (SR 93) SUMTER CO REST AREA	4385622	FROM N OF SR 50 TO S OF CR 476B	0.439 mi	PG. 10, 11	REST AREA	CST	0	(	0 0	(	) (	0	0	0	0	)	)	0	20,16	3	0 (	0 0	0	0	0

#### LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 6

Bicycle/Pedestrian & Trails

															<b>FUNDING</b>	SOURCE	S BY YEA	R (\$000's)						
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		202	0/21		202	1/22			202	2/23			2023	124		2024/25	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Priva	ate Sta	ite Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local Private	State Fed	eral Loc	cal Private
Lake	SOUTH LAKE TRAIL PH IIIB	4225703	2ND ST SILVER EAGLE RD	0.000 mi	pg.10,11	BIKE PATH/TRAIL	CST	0	0	0	0	0 0	0	0	0	0	0	0	0	2,364	0 0	0	74	0 0
							PE	0	0	0	0	83 0	0	0	0	0	0	0	0	0	0 0	0	0	0 0
							ROW	0	0	0	0	54 1,070	0	0	54	2,600	0	0	52	1,150	0 0	0	575	0 0
Sumter	SOUTH SUMTER TRAILISK 471	4354712	FROM SR 50 TO CR 478		pg. 35, 36	BIKE PATH/TRAIL	CST	0	0	0	0	0 0	0	0	0	9,752	0	0	0	0	0 0	0	0	0 0
Sumter	SOUTH SUMTER TRAIL	4354713	CR 478 FROM US 301 TO SR 471	3.258	pg. 11	BIKE PATH/TRAIL	PE	0	0	0	0	0 0	0	0	20	3,500	0	0	0	0	0 0	0	0	0 0
Sumter	SOUTH SUMTER TRAIL	4354714	CR 673 FROM I-75 TO CR 478	5.673	pg. 11	BIKE PATH/TRAIL	PE	0	0	0	0	0 0	0	0	20	6,310	0	0	0	0	0 0	0	0	0 0
Sumter	SOUTH SUMTER TRAIL	4354715	NITHLACOOCHEE FOREST FROM GOOD NEIGHBOR TR TO 1-75 /CR 67	0	pg. 11	BIKE PATH/TRAIL	PE	0	0	0	0	0 0	0	0	20	1,388	0	0	0	0	0 0	0	0	0 0

#### 2021 - 2025 TRANSPORTATION IMPROVEMENT PROGRAM - TIP FY 2020/21 - 2024/2025 DRAFT JUNE 3, 2020 (SNAPSHOT APRIL 13, 2020)

Lake	SOUTH LAKE TRAIL - PHASE 4	4358931	FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)		pg.35,36	BIKE PATH/TRAIL	ROW	130	16	0	0 64	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
							CST	0	0	0	15,708	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Sumter	SOUTH LAKE-SUMTER TRAIL PHASE IV	4358932	FROM VAN FLEET TR TO LAKE-SUMTER LINE	0	pg. 11	BIKE PATH/TRAIL	CST	0	0	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 2,931	0 0
							ROW	102	0	0	182	0 0 0	132 0 0	)	0 0 0	0	0 0	0 0
Lake	SOUTH LAKE-SUMTER TRAIL PHASE IV	4358933	LAKE-SUMTER COUNTY LINE TO SR 50	0	pg. 11	BIKE PATH/TRAIL	CST	0	0	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 2,632	0 0
							ROW	300	0	0	315	0 0 0	290 0 0	)	0 0 0	0	0 0	0 0
Lake	EAST ORANGE AVENUE	4390481	FROM FRUITWOOD AVENUE TO SUNRISE LANE	0.000 mi	pg. 11	SIDEWALK	PE	0	179	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Lake	HANCOCK RD (LOST LAKE ELEM SCHL)	4396631	FROM SUNBURST LANE TO GREATER PINES BLV	0.839 mi	pg.11	SIDEWALK	PE	0	162	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Lake	LOG HOUSE RD (PINE RIDGE ELEM SCH)	4396831	FROM CR 561 TO LAKESHORE DRIVE	0.850 mi	pg.11	SIDEWALK	PE	0	100	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Lake	RADIO ROAD (TREADWAY ELEM SCH)	4396841	FROM SILVER BLUFF DR TO TREADWAY SCH RD	0.967 mi	pg.11	SIDEWALK	PE	0	191	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Lake	R561/MONROE ST (ASTATULA ELEM SCI	4396851	FROM TENNESSEE AVE TO CR48/FL AVE	0.376 mi	pg.11	SIDEWALK	PE	0	53	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Lake	CR44 BYPASS-(EUSTIS MIDDLE SCH)	4396861	FROM E ORANGE AVE TO CYPRESS GROVE DR	1.119 mi	pg. 11	SIDEWALK	PE	0	77	0 (	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0
Lake	LAKESHORE DR (PINE EDGE ELEM)	4396871	FROM CHERITH LANE TO OLEANDER DRIVE	1.231 mi	pg. 11	SIDEWALK	PE	0	144	0	0 0	0 0 0	0 0 0	)	0 0 0	0	0 0	0 0

# LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 7 Transit and Transportation Disadvantaged

															FUI	DING SOU	RCES BY Y	EAR (\$000's	)							
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020	21			2021/	22			2022/23			202	3/24			2024/2	25	
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local F	rivate	State	Federal	Local P	ivate St	te Fed	ral Loca	I Privat	State	Federal	Local	Private	State	Federal	Local P	rivate
Lake	LAKE-COUNTY CAPITAL	4143312	FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES	0.000 mi	pg.11,34	CAPITAL FOR FIXED ROUTE	CAP	0	3,609	903	0	0	3,718	930	0	0 3	829 9	58	0	0 3,944	986	0	0	4,062	1,016	0
			BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE																					7		
Lake	LAKE COUNTY	4333051	SERVICE SEC 5307	0.000 mi	g.16,32,33,37,5	OPERATING FOR FIXED ROUTE	OPS	815	0	815	0	855	0	855	0	0	0	0	0	0 0	0	0	0	0	0	0
Lake	LAKE-FTA SEC 5311	4333081	RURAL TRANSPORTATION	0.000 mi	pg.11,34	OPERATING/ADMIN. ASSISTANCE	OPS	0	590	590	0	0	620	620	0	0	0	0	0	0 0	0	0	0	0	0	0
Sumter	SUMTER-SEC 5311	4333101	RURAL TRANSPORTATION	0.000 mi	pg.11,34	OPERATING/ADMIN. ASSISTANCE	OPS	0	363	363	0	0	381	381	0	0	0	0	0	0 0	0	0	0	0	0	0
Lake	LAKE-BLOCK GRANT	4424531	OPERATING ASSISTANCE SEC 5307	0	pg. 11, 34	OPERATING FOR FIXED ROUTE	OPS	0	0	0	0	0	0	0	0	898	0 8	98	0 94	.3 0	943	0	950	0	950	0
Lake	LAKE-SECTION 5311	4424581	RURAL TRANSPORTATION	0	pg. 11, 34	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	0	0	0	0	651 6	51	0	0 683	683	0	0	717	717	0
Sumter	SUMTER-SECTION 5311	4424611	RURAL TRANSPORTATION	0	pg. 11, 34	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0	0	0	0	0	0	400 4	00	0	0 420	420	0	0	441	441	0

# LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2021/22 - 2025/26 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 9 Airports

													FUNDI	NG SOURCE	ES BY YEAR (\$000'	3)	/ /				/
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2020/21			2021/22		202	22/23		2023	1/24		202	/25
COUNTY	DESIGNATION	**DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal Lo	cal Private	State	Federal Local Private	State	Federal	Local Priva	e State	Federal	Local Pri	vate Sta	te Federal	Local Private
Lake	LAKE-UMATILLA	4316201	DESIGN PARALLEL TAXIWAY S OUTH	0.000 mi	pg.10,11	AVIATION CAPACITY PROJECT	CAP	600	0	150	0 0	0 0 0	)	0 0	0	0	) 0	0	0	0 0	0 0
Lake	LAKE-UMATILLA	4316241	CONSTRUCT PARALLEL TAXIWA Y SOUTH	0.000 mi	pg.10,11	AVIATION CAPACITY PROJECT	CAP	0	0	0	0 40	450 10 0	)	0 0	0	0	J 0	0	0	0 0	0 0
Lake	LAKE-UMATILLA	4316251	CONSTRUCT TERMINAL AREA A PRON	0.000 mi	pg.10,11	AVIATION CAPACITY PROJECT	CAP	0	0	0	0 400	0 100 0	)	0 0	0	0	) 0	0	0	0 0	0 0
Lake	LAKE-UMATILLA MUNI	4353162	EXTEND RUNWAY 1-19	0		AVIATION PRESERVATION PROJECT	CAP	12	135	3	120	1,350 30 0	)	0 0	0	0	) 0	0	0	0 0	0 0
Lake	LAKE-LEESBURG INTL	4384471	INSTALL AIRFIELD GUIDANCE SIGNS	0.000 mi	pg.10,11	AVIATION PRESERVATION PROJECT	CAP	0	0	0	88	1,575 88 0	)	0 0	0	0	) 0	0	0	0 0	0 0
Lake	LAKE-LEESBURG INTL	4384491	CONSTRUCT HANGAR	0.000 mi	pg.10,11	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 0	0 0 0	50	0 0	500	0	) 0	0	0	0 0	0 0
Lake	LAKE-UMATILLA MUNI ACQUIRE	4384972	CENTRAL TERMINAL AREA LAND	0	pg. 10,11	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 0	0 0 0	)	0 0	0	0 60	J 0	150	0	0 0	0 0
Lake	LAKE-LEESBURG INTL	4407761	AIRFIELD IMPROVEMENTS	0.000 mi	N/A	AVIATION PRESERVATION PROJECT	CAP	400	4,500	100	0 0	0 0 0	)	0 0	0	0	) 0	0	0	0 0	0 0
Lake	LAKE-LEESBURG INTL	4407771	APRON EXPANSION	0.000 mi	N/A	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0 0	0 0 0	)	0 0	0	0 32	) 0	80	0	0 0	0 0
Lake	LAKE-LEESBURG INTL	4424841	LAND ACQUISITION	0	pg. 10,11	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 0	0 0 0	)	0 0	0	0 40	) 0	100	0	0 0	0 0
Lake	LAKE-LEESBURG INTL	4448731	INSTALL FUEL TANK	0	pg. 10,11	AVIATION REVENUE/OPERATIONAL	CAP	160	0	40	0 0	0 0 0	)	0 0	0	0	) 0	0	0	0 0	0 0
Lake	LAKE-UMATILLA MUNI	4448751	RELOCATE ROAD	0	pg. 10,11	AVIATION PRESERVATION PROJECT	CAP	0	0	0	0 0	0 0 0	)	0 0	0	0 32	J 0	80	0	0 0	0 0



#### **FDOT District Five-Leesburg Operations**

#### 1405 Thomas Road Leesburg, Florida, 34748

352-315-3100

Outside Consultant
In-House Construction
Maintenance

## Project Status Report as of May 17, 2020

		LAKE				
	SR 46 from west	of US 441 to Round Lake Road (\	Vekiva Parkway	Sections 3A and 3B)		
FIN#	238275-2-52-01, 238275-3-52-01					
CONTRACT#	T5589					
		Conventional Pay	Item			
PROJECT DESCRIPT	ON: The project includes an at-grade interse	ection of U.S. 441 and State Road (	SR) 46 with a g	rade separated flyover f	rom southbound l	J.S. 441 to eastbound S.R.
	cludes the reconstruction of S.R. 46 into a six			,,		
, ,,					TIME	COST
CONTRACTOR:	GLF Construction Corporation	LET DATE:	6/14/2017	ORIGINAL:	850	\$32.839.302.36
FED. AID #:	8886919A	NTP:	8/01/2017	CURRENT:	989	\$33,661,002.17
			10/30/2017		898	
FUND TYPE	Construction	TIME BEGAN:		ELAPSED:		\$32,344,635.12
		WORK BEGAN:	10/30/2017	% ORIGINAL:	105.65%	98.49%
		EST. COMPLETION:	Fall 2020	% TO DATE:	90.80%	96.09%
	CONTACT			PHONE		EMAIL
CEI PROJECT ADMIN		Scott Moffatt	C: 321-624-886		smoffatt@rkk	
FDOT PROJECT MAN		Eric Jaggers		5 C:352-459-9751		dot.state.fl.us
CONTRACTOR'S PRO	DJECT MANAGER:	Kevin Wishnacht	C: 407-955-1944	4	kwishnacht@	glfusa.com_
		LAKE				
		SR 19 over Little Lake Harris	Bridge # 110026	;		
FIN#	238319-2-52-01					
CONTRACT#	E5Y62					
		Design Build				
DDO IECT DECCD	IDTION Design of the second of		-1 II'- D-'-1	#11026 for a Garage	- Ci-1-4	l CIII - l D - l t -
PROJECT DESCR	IPTION: Design and construction of Sta	ate Road (S.R.) 19 over Little La	ake Harris Bridg	ge #11026 from Savag	ge Circle to nort	n of Hickory Points.
					TIME	COST
CONTRACTOR:	Leware Construction Co. of Florida	LET DATE:	3/21/2017	ORIGINAL:	950	\$22,219,000.00
FED. AID #:	00B5025B	NTP:	6/15/2017	CURRENT:	1,076	\$22,351,915.67
FUND TYPE	Design Build	TIME BEGAN:	6/15/2017	ELAPSED:	1,068	\$21,027,279.77
	Ĭ	WORK BEGAN:	6/15/2017	% ORIGINAL:	112.42%	94.64%
		EST. COMPLETION:		% TO DATE:	99.26%	94.07%
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	CONTACT			PHONE		EMAIL
CEI PROJECT ADMIN	ISTRATOR	David Smith	O: 352-324-647	2 C: 407-948-3946	dsmith@metr	iceng.com
FDOT PROJECT MAN	AGER:	Eric Jaggers	O: 352-326-771	5 C: 352-459-9751	eric.jaggers@	dot.state.fl.us
CONTRACTOR'S PRO	DJECT MANAGER:	Jeremy Welch	O:352-787-1616	6 C:352-516-7248	jwelch@lewa	recc.com
		LAKE AND CEMINOLE				

	LAKE AND SEMINOLE COUNTIES
	SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)
FIN#	238275-7-52-01
CONTRACT #	E5Y47
	Design Build

PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.

					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,425	\$232,753,924.23
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,056	\$178,088,819.27
		WORK BEGAN:	10/18/2017	% ORIGINAL:	83.15%	75.93%
		EST. COMPLETION:	Late Fal 2020	% TO DATE:	74.11%	76.51%
	CONTACT		-	BHONE		ENGAR
	CONTACT			PHONE		EMAIL
CEI PROJECT ADMIN	NISTRATOR	Arnaldo Larrazabal	C: 786-205-269	9	arnaldo.larraz	zabal@rsandh.com
FDOT PROJECT MAI	OOT PROJECT MANAGER:		O: 386-943-528	3 C: 386-846-4149	rick.vallier@d	ot.state.fl.us
CONTRACTOR'S PR	OJECT MANAGER:	Jeremy Andrews	C: 904-509-086	8	jandrews@su	periorfla.com

# Project Status Report as of May 17, 2020

		LAKE				
	CR 46A Realignment f	rom SR 46 to North of Arun	del Way (Weki	va Parkway Section 5)		
FIN#	238275-8-52-01					
CONTRACT #	T5582					
		Conventional Pay	Item			
PROJECT DESCR	IPTION: Design the non-tolled relocation of	CR 46A out of the Semino	le State Fores	t for 2.5 miles from nor	th of Arundel V	Vay to connect to Stat
Road 429 east of Car	mp Challenge Road.					-
					TIME	COST
CONTRACTOR:	Halifax Paving, Inc	LET DATE:	2/22/2017	ORIGINAL:	650	\$9,883,549.93
FED. AID #:	8886602A	NTP:	5/09/2017	CURRENT:	756	\$9,892,004.75
FUND TYPE	Construction	TIME BEGAN:	6/13/2017	ELAPSED:	837	\$9,568,165.64
		WORK BEGAN:	6/13/2017	% ORIGINAL:	128.77%	96.81%
		EST. COMPLETION:	Late Spring 2020	% TO DATE:	110.71%	96.73%
	CONTACT			PHONE		EMAIL
PROJECT ADMINISTI	RATOR	Kim Navarro	O: 407-482-78	29	kim.navarro@	dot.state.fl.us
	PROJECT MANAGER:	Steve Blair	0. 200 070 00	00 C: 386-547-3422	hpi-steve@cf	l rr oom

	LAKE COUNTY
	SR 33 Over Green Swamp Bridge
FIN#	433860-1-52-01 and 436127-1-52-01
CONTRACT #	T5637
	CONSTRUCTION LUMP SUM

PROJECT DESCRIPTION: Replace the existing bridge on SR 33 over Green Swamp in Clermont, milling and resurfacing of approaches. The project also will create a southbound left-turn lane from S.R. 33 to CR 561.

					TIME	COST
CONTRACTOR:	Leware Construction Company of Florida	LET DATE:	10/31/2018	ORIGINAL:	165	\$3,244,000.00
FED. AID #:	3512030P	NTP:	1/15/2019	CURRENT:	594	\$6,480,176.27
FUND TYPE	Construction	TIME BEGAN:	2/14/2019	ELAPSED:	356	\$2,744,015.93
		WORK BEGAN:	5/28/2019	% ORIGINAL:	215.76%	84.59%
		EST. COMPLETION:	Early 2021	% TO DATE:	59.93%	42.34%

CONTACT		PHONE	EMAIL
CEI PROJECT ADMINISTRATOR	Elie Assi	O: 352-326-7745 C: 904-237-9296	eassi@eismanrusso.com
FDOT PROJECT MANAGER:	Karen Madrid	O: 352-326-7767	karen.madrid@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Bob Eison	O: 352-267-6303 C: 352-787-1616	beison@lewarecc.com

		LAKE				
		SR 44 from west of CR 437 to Vo	olusia County Li	ne		
FIN#	437348-1					
CONTRACT#	T5634					
		Conventional Pay				
PROJECT DESCRIPT	ION: Mill and resurface SR 44 from wes	st of CR 437 to west of the Volusia Cou	nty line.			
					TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	1/30/2019	ORIGINAL:	350	\$7,052,424.55
FED. AID #:	D518030B	NTP:	4/02/2019	CURRENT:	424	\$7,054,816.59
FUND TYPE	Construction	TIME BEGAN:	4/15/2019	ELAPSED:	400	\$6,936,374.28
		WORK BEGAN:	4/15/2019	% ORIGINAL:	114.29%	98.35%
		EST. COMPLETION:	Summer 2020	% TO DATE:	94.34%	98.32%
	<u> </u>					
	CONTACT			PHONE		EMAIL
CEI PROJECT ADMIN	IISTRATOR	Jim Owens	C: 352-792-874	2	jowens@eisn	nanrusso.com_
DOT PROJECT MAN		Karen Madrid	O: 352-326-776		karen.madrid	@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Kirsten Berg	O: 386-258-791	1 C: 574-335-9398	kberg@pand	spavinginc.com



Outside Consultant
In-House Construction
Maintenance

# Project Status Report as of May 17, 2020

		LAKE				
	SR 19 (E	Bay Street) from west of Norton Av	enue to Lake S	aunders Drive		
FIN#	439138-1					
CONTRACT #	E5Z92					
		Payment type (lump sum or	conventional)			
PROJECT DESCRIPT	ION: Mill and reusrface SR 19 (Bay Str	eet) from west of Norton Avenue	to Lake Saund	lers Drive		
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	11/05/2019	ORIGINAL:	360	\$3,448,888.88
FED. AID #:		NTP:	1/10/2020	CURRENT:	361	\$3,448,888.88
FUND TYPE		TIME BEGAN:	3/10/2020	ELAPSED:	63	\$397,499.78
		WORK BEGAN:	3/10/2020	% ORIGINAL:	17.50%	11.53%
		EST. COMPLETION:	Early 2021	% TO DATE:	0.28%	0.00%
		ļ				!
	CONTACT			PHONE		EMAIL
CEI PROJECT ADMIN	ISTRATOR	Jim Owens	C: 352-792-87	42	jowens@eisr	manrusso.com_
FDOT PROJECT MAN	IAGER:	Karen Madrid	O: 352-326-77	67	karen.madrid	l@dot.state.fl.us
CONTRACTOR'S	PROJECT MANAGER:	Lysle Tower			lyslet@dabco	on.com

		LAKE				
	Lal	ke Wekiva Trail from County Roa	d 435 to State	Road 46		
FIN#	430975-5					
CONTRACT #	T5652					
ROJECT DESCRIPT	TION: Build sectiion 4B (2.6 miles) from CR 43	35 to SR 46				
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	12/04/2019	ORIGINAL:	290	\$2,616,100.01
FED. AID #:		NTP:	1/03/2020	CURRENT:	290	\$2,616,100.01
FUND TYPE		TIME BEGAN:	3/4/2020	ELAPSED:	74	\$748,238.39
		WORK BEGAN:	3/4/2020	% ORIGINAL:	25.52%	28.60%
		EST. COMPLETION:	Fall 2020	% TO DATE:	0.34%	0.00%
				·	·	
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR		Jim Owens	C: 352-792-8742		jowens@eismanrusso.com_	
FDOT PROJECT MANAGER		Eric Jaggers	O: 352-326-7715 C: 352-459-9751		eric.jaggers@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER		Bill Bierman				









# **Agenda**

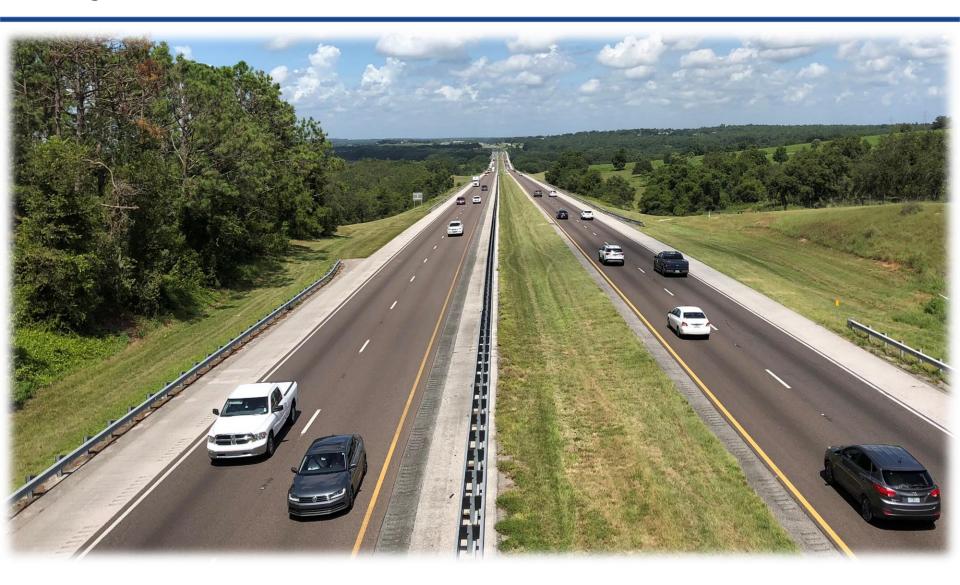
- Project Overview
  - Corridor
  - Project Location
  - Schedule
- Project Description
- Public Outreach
- Questions







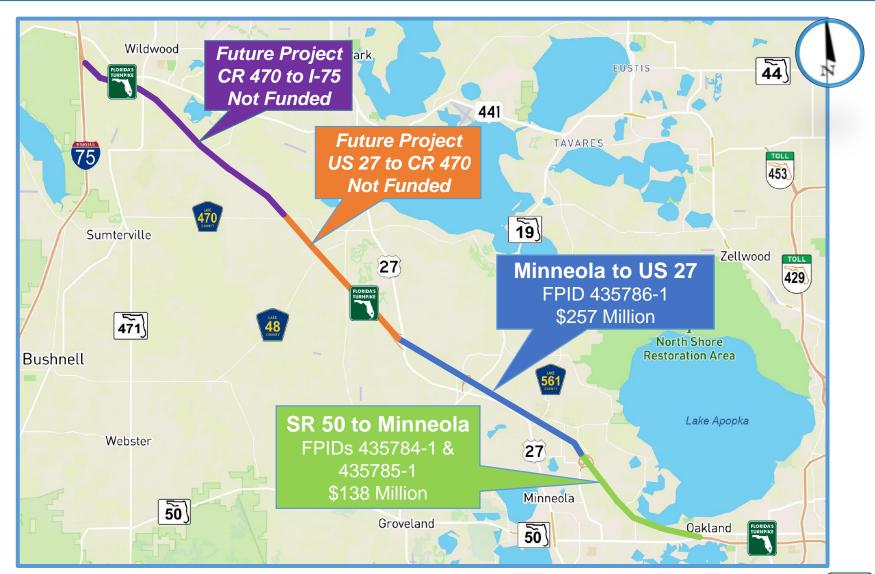
# **Project Overview**





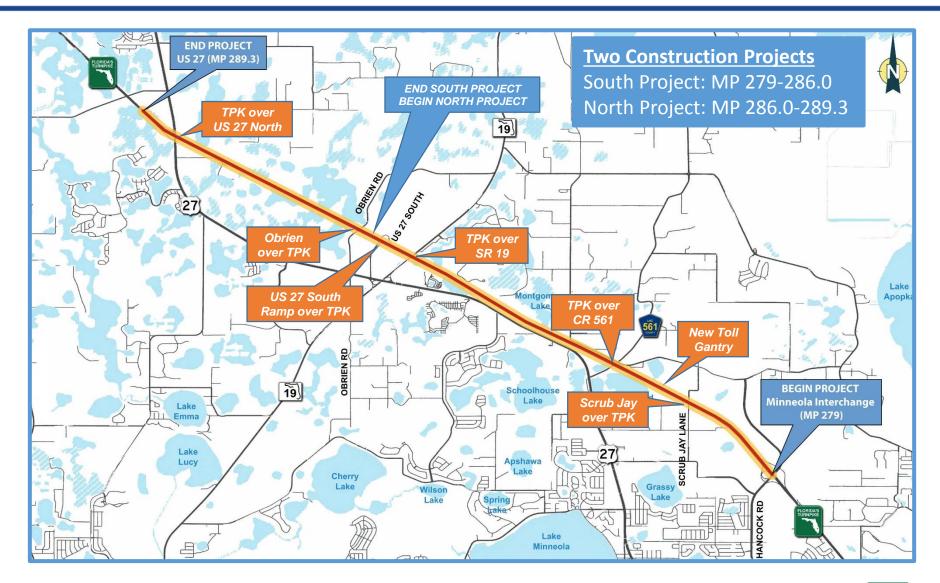


# **Corridor Widening Projects Along SR 91**





# **Project Location**





# **Anticipated Schedule**

# Design

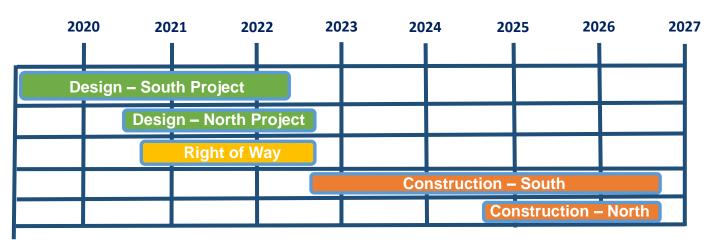
- South Project: Present to April 2022
- North Project: Present to August 2022

# Right of Way Acquisition

August 2020 to August 2022



- South Project: September 2022
- North Project: September 2024











# **Project Description**

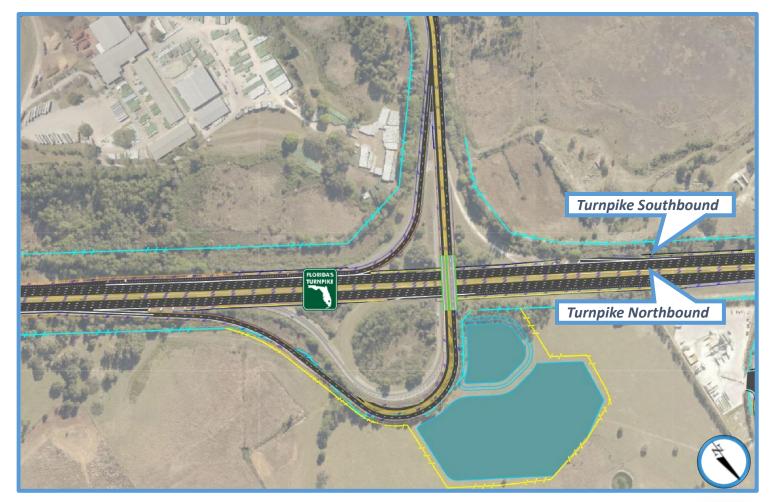


- Widening from 4 Lanes to 8 Lanes
- Limits Minneola Interchange to US 27 Interchange
- Length 10 Miles of Widening
- Bridge Replacements 6 Sites
- Right of Way Acquisition for Stormwater Ponds and Bridge Replacements



# **Project Description**

- Add Northbound On Ramp and Southbound Off Ramp at US 27
- Relocate Ramp Tolling Point at US 27
- New All Electronic Toll (AET)
   Mainline Gantry North of Scrub
   Jay Lane

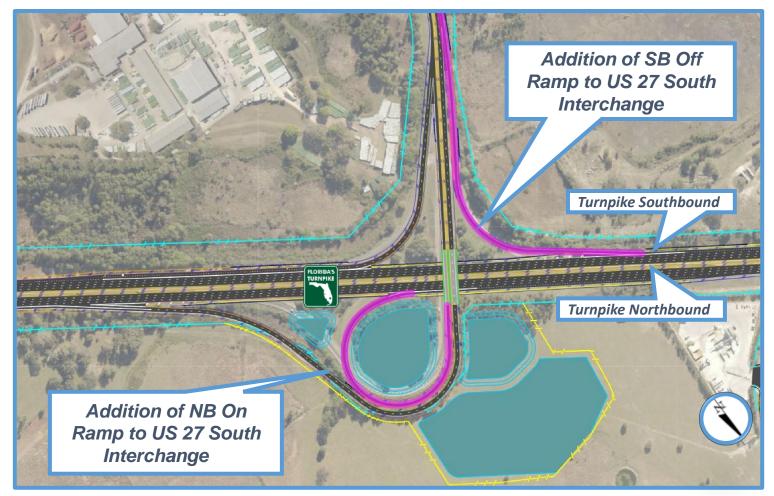






# **Project Description**

- Add Northbound On Ramp and Southbound Off Ramp at US 27
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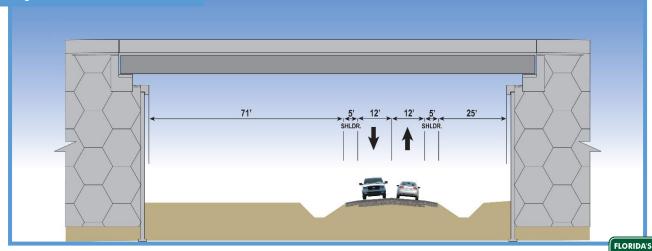


# **Turnpike over CR 561**

Existing CR 561 Roadway Typical under Turnpike



Proposed CR 561 Roadway Typical under Turnpike

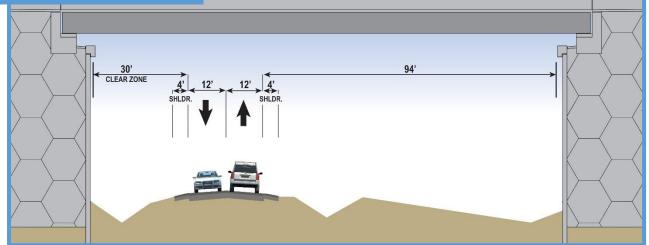


### **Turnpike over SR 19**

Existing SR 19 Roadway Typical under Turnpike



# Proposed SR 19 Roadway Typical under Turnpike



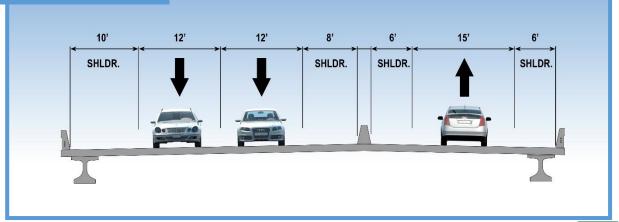




#### **Turnpike Ramp over Turnpike**



Proposed Turnpike Ramp
Bridge Typical over Turnpike



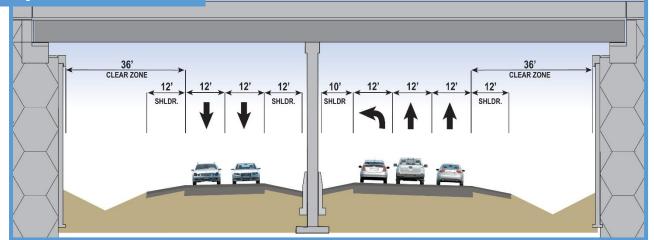


### **Turnpike over US 27**

Existing US 27 Roadway Typical under Turnpike



## Proposed US 27 Roadway Typical under Turnpike







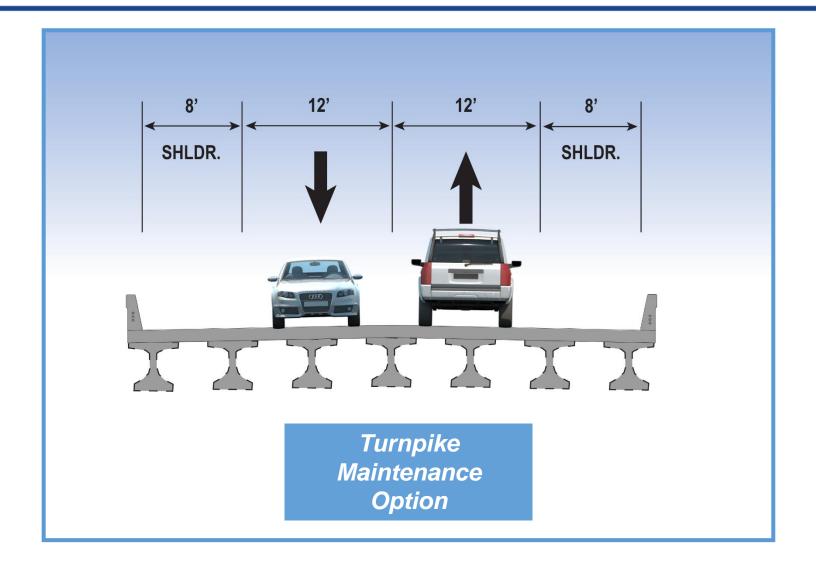
## **Scrub Jay Lane over Turnpike**







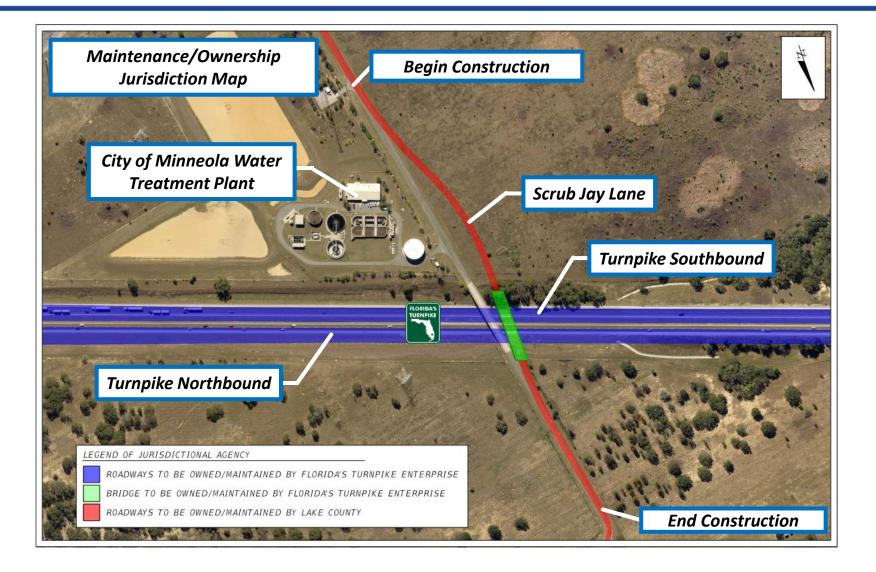
### **Typical Section – Scrub Jay Lane**







### Maintenance/Ownership - Scrub Jay Lane







### **Obrien Road over Turnpike**

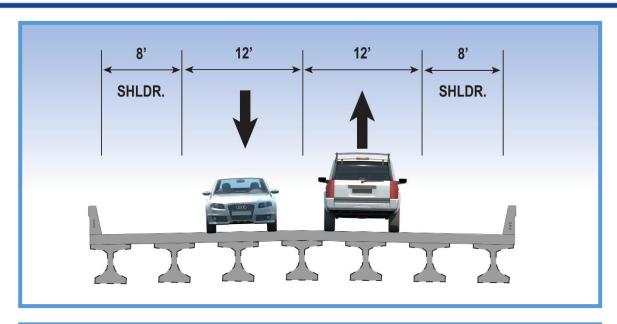




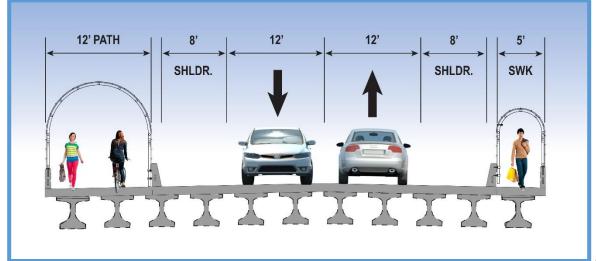


#### **Typical Sections – Obrien Road**

Alternative 1
Turnpike
Maintenance
Option



Alternative 2
City of Groveland
Maintenance
Option





## **Obrien Road Alignment Shifted with Detour**







#### **Obrien Road Detour Options**

#### Benefits of Detour

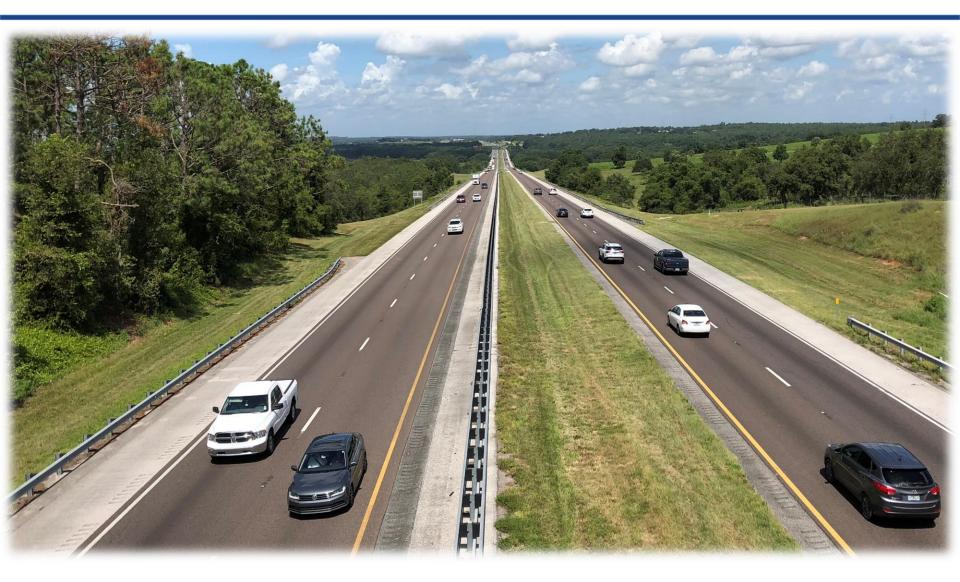
- Reduced Construction Schedule from 24 Months to 12 Months
- Improve Work Zone Safety
- Reduce Construction Cost & Right of Way Impacts







## **Next Steps**



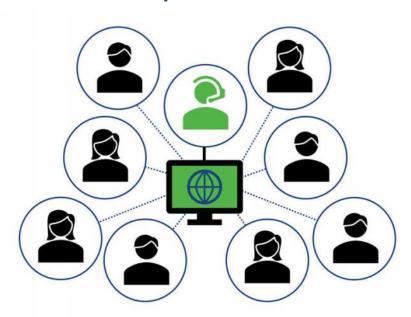




#### **Public Outreach**

#### **Public Meetings**

- PD&E Alternative Displayed at the 6/2/16 Public Hearing Held at Minneola City Hall
- Virtual Public Meeting to be Held August 13, 2020 5:30-7:30pm
- Project Website www.TurnpikeMinneolatoUS27.com













#### **Public Outreach**

#### **Community Awareness of Construction**

- Advanced Signage Placed Prior to Closure of Obrien Road
- Continue Communication with City of Groveland and Lake County



- Communicate with Property Owners and Businesses
- Communicate with Stakeholders Via a Project Website,
   Email and Newsletters





#### **Questions**







May 28, 2020

Contact: siaosi.fine@dot.state.fl.us

(407) 264-3494

## Florida Department of Transportation/Turnpike Enterprise Lake and Sumter Counties CONSTRUCTION IN PROGRESS

#### Financial Project ID: 441322-1 ALL-ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION FLORIDA'S TURNPIKE MAINLINE/SR 91 FROM MILEPOST 236 TO MILEPOST 309

- Northbound and southbound Florida's Turnpike between Milepost 285 and Milepost 287 (south of the Leesburg Plaza)
  - Estimated Completion: Spring 2021
  - o Contractor: Ranger Construction
  - o Project Cost: \$17.5 million
  - LANE CLOSURES: Overnight single lane closures (10 PM to 6 AM) and Daytime shoulder closures (7 AM to 5 PM) through the weekdays