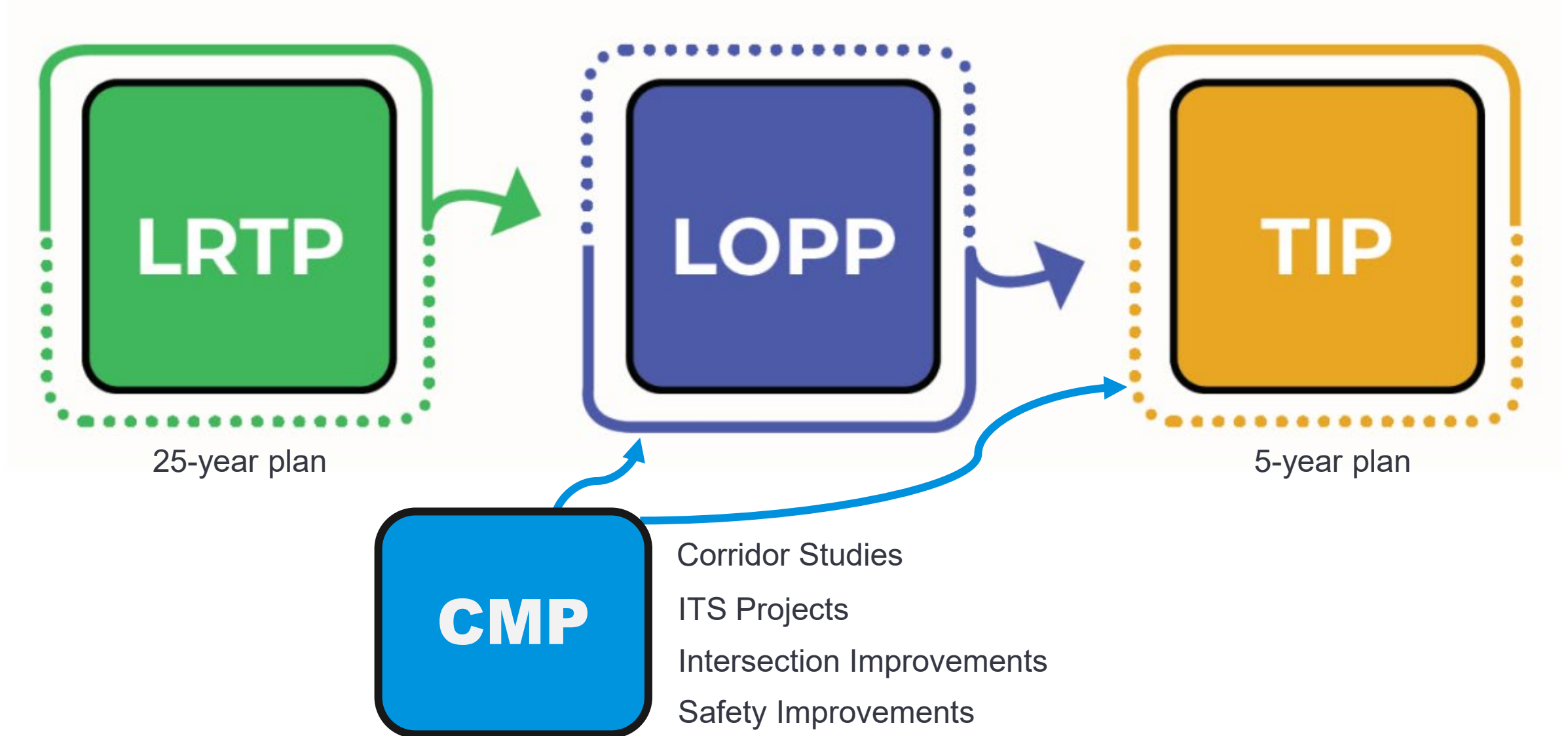


# **2025 List of Priority Projects (LOPP)**

## **MPO Board Meeting**

**April 23, 2025**

# MPO Planning Process



# LOPP = Essential to Programming

LOPP defines priorities to be considered for inclusion in the Five-Year Work Program/TIP that begins on...

## July 1 of the year following its approval

The 2025 LOPP will be used by FDOT to determine projects that added to the FY 2026 – 2030 Tentative Five-Year Work Program

- Consider Outer Years
- Maintain Long-term View



# 2025 LOPP Development Schedule

Draft LOPP Reviewed by Board/Committees	April 9 & April 23, 2025
Final LOPP Reviewed by Board/Committees	June 11 & June 18, 2025
MPO Submits Adopted LOPP to FDOT	By June 30, 2025



# 2024 LOPP – Funding Recap

2024 Top Priority Rank	2023 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*
1	2	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$26,500,000
2	3	Sumter County	451322-1	C 48	C 469	Lake/Sumter County Line	Safety Project	Safety/ Operations/TSM&O	CST	2025/26	\$6,475,426
3	-	Lake County	439684-1 439048-1 439685-1 439683-1 439687-1 439686-1	Lake County Sidewalk Construction Bundle (Radio Rd/Treadway ES; East Orange Ave.; CR 561/Astatula ES; Log House Road & Lake Shore Dr./Pine Ridge ES; CR 44 Bypass/DeLand Rd./Eustis Middle School)			New Sidewalks	Bike/Ped	CST	2025/26	\$8,055,000
4	-	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2025/26	\$10,000,000
5	4	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$13,794,537
6	-	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/TSM&O	CST	2025/26	\$7,850,000
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2025/26	\$25,800,000
8	6	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2025/26	\$8,633,484
9	5	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2027/28	\$30,000,000
10	9	Lake County/	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2026/27	\$1,500,000
11	10	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/TSM&O	CST	2028/29	\$3,000,000



# 2024 LOPP – Funding Recap

2024 Top Priority Rank	2023 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*
12	11	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/	Capacity (Non-SIS)	CST	2025/26	\$19,800,000
13	12	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000
14	13	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/	Capacity (Non-SIS)	CST	2027/28	\$4,000,000
15	14	Lake County	-	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Capacity (Non-SIS)	Design	2027/28	\$3,000,000
16	15	Lake County	-	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	Safety/ Operations/TSM&O	CST	2025/26	\$2,500,000
17	16	FDOT/ Lake County	-	SR 19 Planning Study/ PD&E	SR 50	CR 455	Corridor Study / PD&E	Planning	Planning/PD&E	2025/26	\$2,500,000
18	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/TSM&O	ROW	2025/26	\$5,000,000
19	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2025/26	\$750,000
20	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2025/26	\$1,500,000
21	-	FDOT/ Clermont	-	SR 50 Multimodal Operational Improvements Study	12 <sup>th</sup> Street	US 27	Corridor Study	Planning	Planning	2025/26	\$500,000

# 2024 LOPP – Funding Recap

## 2024 Top Priority Projects in FY 2026-2030 Tentative Work Program

Rank	Project	Phase	Year	Cost	Move to Funded Projects List
#2	C 48 from C 469 to Lake/Sumter Line (Sumter)	Construction	2027	\$6,582,110	<input checked="" type="checkbox"/>
#3	Log House Road Sidewalk (Lake)	Construction	2028	\$786,274	<input checked="" type="checkbox"/>
#9	Round Lake Road form Lake/Orange Line to Wolf Branch Road (Lake)	ROW	2026	\$9,000,000	
#10	Rolling Acres Road from CR466 to US 27/US441 (Lake)	PD&E	2026	\$900,000	
#11	Hammock Ridge Roundabout (Lake)	Design	2026	\$750,000	
#16	Lake Minneola Shores & Jalarmy Road Roundabout (Lake)	Construction	2027	\$2,665,118	<input checked="" type="checkbox"/>

# 2024 LOPP – Funding Recap

## Other 2024 LOPP Projects in FY 2026-2030 Tentative Work Program

Rank	Project	Phase	Year	Cost	Move to Funded Projects List
<b>Safety #7</b>	CR 656 Phase II from SW 35th Drive to US 301 (Sumter)	Construction	2029	\$1,740,285	<input checked="" type="checkbox"/>
<b>Bridge #8</b>	Morse Boulevard Bridge Rehabilitation (Sumter)	Construction	2027	\$620,050	<input checked="" type="checkbox"/>



# 2025 LOPP – Summary of Draft Changes

- **Three (3) projects coming off the Top Priorities List:**
  - 2024 #2 – C 48 from C 469 to Lake/Sumter Line (Sumter)
  - 2024 #16 – Lake Minneola Shores & Jalarmy Road Roundabout (Lake)
  - 2024 #21 – SR 50 Multimodal Operational Improvements Study (Clermont)
- **New Sumter County Projects for Consideration in Top Priorities:**
  - C 470 Widening (US 301 to Central Parkway) Construction
  - C 470 Extension (US 301 to SR 471) Design
- **New Study Requests**
  - SR 19 Howey-in-the-Hills - Safety, Capacity, Bicycle and Pedestrian Improvements
- **Other projects reordered and adjusted accordingly**

# 2025 LOPP – Summary of Draft Changes

- **Legacy Capacity Projects from the 2045 Long Range Transportation Plan**
  - SR 44 (CR 44B) from US 441 to SR 44 Capacity Construction
  - US 441 Leesburg from Perkins St. to SR 44 Capacity Construction
  - US 441 Mount Dora from SR 44 to SR 46 Capacity Construction
- **Projects from the 2024 MPO Freight Evaluation**
  - SR 19 Groveland Freight & Capacity from SR 50 to CR 455 Study Phase
- **Initial Staff Recommendations/Ranking Changes: Focus on Capacity Projects**
  - SR 19 Planning Study/PD&E Freight & Capacity Project moved to top 5
  - Lake County Sidewalk Bundle moved down
  - US 301 Complete Streets (Wildwood) moved down – Remaining funding to be through grants only, currently there is no formula funding available for this type of project
  - **Other projects reordered and adjusted accordingly**

# 2025 LOPP – Other Considerations

- **Non-State (Off-System) Project Funding Requests**
  - Highlighting higher-cost off-system projects
  - These projects may require a larger local match or supplemental discretionary funding
  - Largest funding amount from FDOT (FYs 19-30) = \$6,270,000 for Hartwood Marsh Road
- **Informational Criteria to Inform Prioritization**
  - Updated with most recent 5 years of severe crash data



# 2025 LOPP – DRAFT Top Priorities

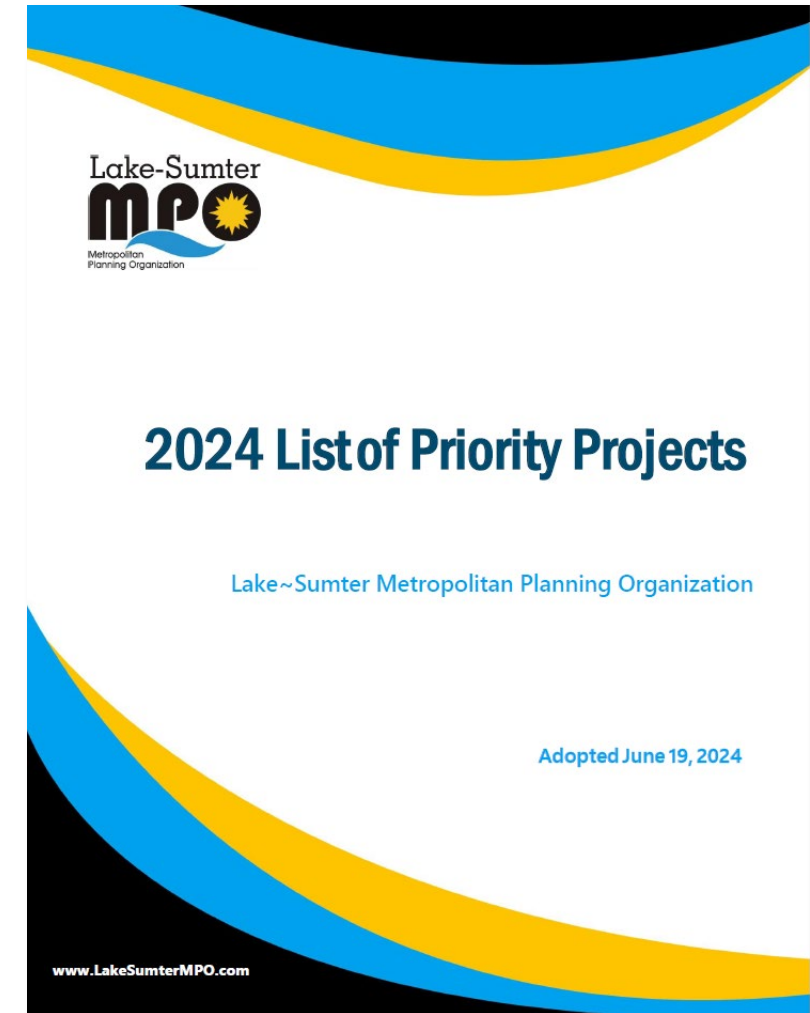
2025 Top Priority Rank DRAFT	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
1	1	FDOT	409870-1	SR 44 (CR44B)	US 441	SR 44	Road Widening	Capacity (Non-SIS)	CST	2026/27	\$26,500,000	Extremely Congested (2023)	1-5	Construction	Medium (16-30)
2	5	FDOT	238394-3	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	Capacity (Non-SIS)	CST	2026/27	\$13,794,537	Approaching Congestion	1-5	Construction	High (>45)
3	17	FDOT/ Lake County	-	SR 19 Planning Study/ PD&E (Freight Project)	SR 50	CR 455	Corridor Study/ PD&E	Planning	Planning/ PD&E	2026/27	\$2,500,000	Congested (2023)	16-20	Planning	Medium (16-30)
4	6	Sumter County	-	CR 747	C 48	1000 ft. south of C 478	Safety Project	Safety/ Operations/ TSM&O	CST	2026/27	\$7,850,000	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-15)
5	-	Sumter County	-	C470	US 301	Central Parkway	Road Widening	Capacity (Non-SIS)	CST	2028/29	\$TBD	Operating at Acceptable Level of Service	Not Ranked in Top 20	Construction	Medium (16-30)
6	-	Sumter County	-	C470	US 301	SR 471	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$TBD	New Roadway, Not on CMP Network	Not Ranked in Top 20	Design	New Roadway
7	7	FDOT	429356-1	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	Capacity (Non-SIS)	CST	2028/29	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium-High (31-45)
8	8	Lake County	-	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	Capacity (Non-SIS)	CST	2026/27	\$8,633,484	New Roadway, Not on CMP Network	6-10	Construction	New Roadway
9	9	Lake County	441710-1	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	Capacity (Non-SIS)	CST	2029/30	\$30,000,000	New Roadway, Not on CMP Network	6-10	Construction	Medium-Low (1-15)
10	11	Lake County	449454-1	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	Safety/ Operations/ TSM&O	CST	2028/29	\$3,000,000	Approaching Congestion	11-15	Construction	Medium-High (31-45)



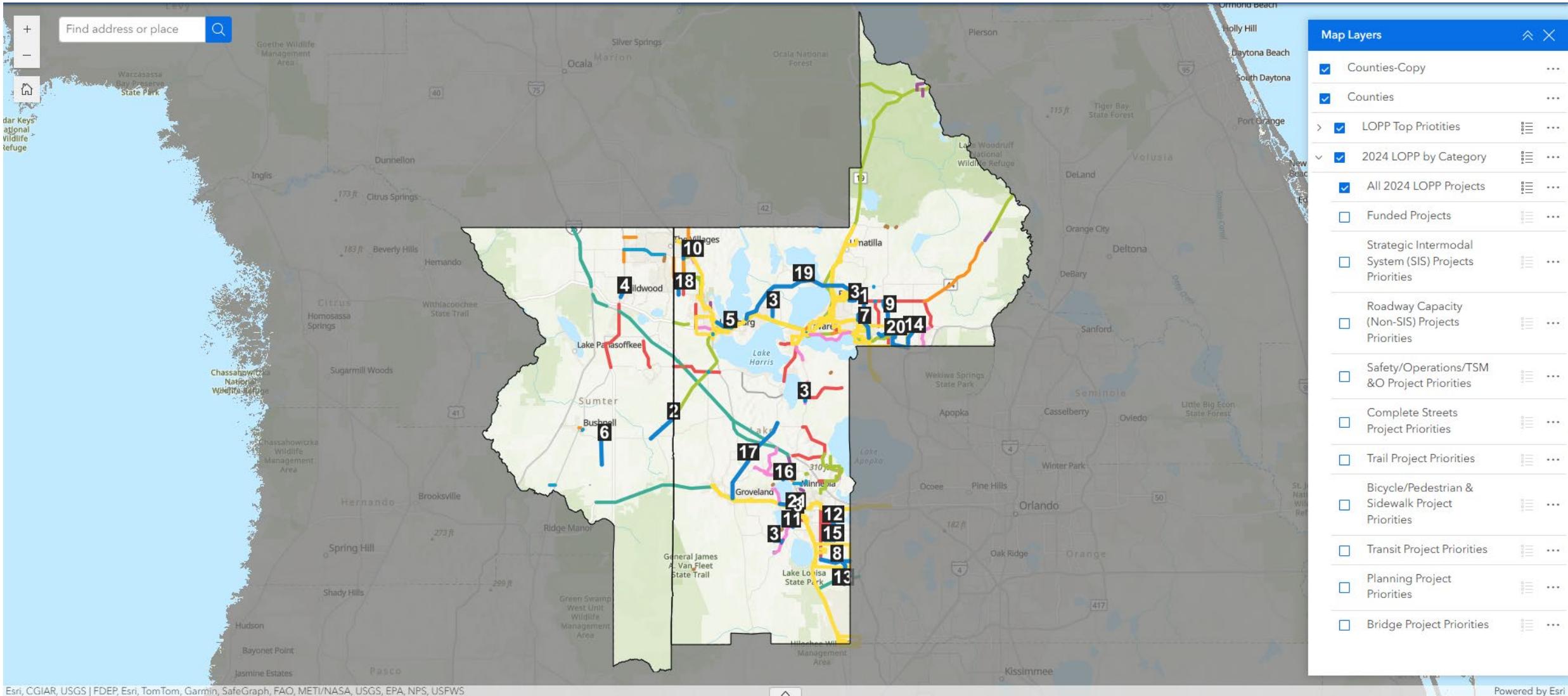
# 2025 LOPP – DRAFT Top Priorities

2025 Top Priority Rank (DRAFT)	2024 Top Priority Rank	Sponsor/ Location	FM #	Project Name	From	To	Description	LOPP Category	Proposed Phase	Proposed Phase FY	Proposed Phase Cost*	CMP Congested Corridors 2023 Analysis (for info. purposes)	Prior Year Top Priorities Rank	Project Phase Requested	Severe Crash Density (for info. purposes)
11	10	Lake County/	439665-1	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Capacity (Non-SIS)	Design	2028/29	\$1,500,000	Operating at Acceptable Level of Service	6-10	Design	Medium (16-30)
12	12	Lake County	441779-1	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/	Capacity (Non-SIS)	CST	2026/27	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
13	13	Lake County	-	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Capacity (Non-SIS)	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
14	14	Lake County	441393-1	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor	Capacity (Non-SIS)	CST	2027/28	\$4,000,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
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16	18	Lake County	447410-1	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	Safety/ Operations/ TSM&O	ROW	2026/27	\$5,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-15)
17	19	Lake County	-	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	Planning	2026/27	\$750,000	Operating at Acceptable Level of Service	16-20	Planning	Medium-High (31-45)
18	20	Lake County/ Mount Dora	-	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Planning	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway
19	3	Lake County	439684-1 439048-1 439685-1 439687-1 439686-1	Lake County Sidewalk Construction Bundle			New Sidewalks	Bike/Ped	CST	2026/27	\$8,055,000	Sidewalk Project	1-5	Construction	Sidewalk Project
20	4	Sumter County/ Wildwood	451313-1	US 301 Complete Streets	From East Kentucky Ave.	Lion Street	Complete Streets	Complete Streets	CST	2026/27	\$10,000,000	Congested (2028)	1-5	Construction	Medium-High (31-45)
21	-	Howey-in-the-Hills	-	SR 19 Safety, Capacity, Bicycle and Pedestrian Improvements			Corridor Study	Planning	Planning	2026/27	\$250,000	Operating at Acceptable Level of Service	Not Ranked in Top 20	Planning	High (>45)

2. Strategic Intermodal System (SIS)
3. Roadway Capacity (Non-SIS)
4. Safety/Operations/TSM&O
5. Complete Streets
6. Trails
7. Bicycle/Pedestrian & Sidewalk
8. Transit
9. Planning Studies
10. Bridge Projects
11. Small County Outreach Program (SCOP)



# Draft 2025 LOPP Map – In Progress



## *Application Reminder...*

- Resubmittal of applications from 2024 LOPP with any updated information (e.g. new cost estimates)
- Please have all PIA applications and required attachments prepared and submitted to LSMPO by May 16
- Also include applications for any critical projects from Tables 2 to 11



# Questions?