

List of Priority Projects (LOPP) Update

MPO Governing Board Meeting

February 22, 2023

2022 LOPP – Key Points

- FDOT General Work Program Approach:
No new projects, No deferrals
- Proposed funding: 4 projects from Top 20
 - Design funding advanced for one additional Top 20 project
- Anticipate significant carryover from 2022 LOPP to 2023 LOPP + new submitted projects

2022 LOPP – Proposed Funding

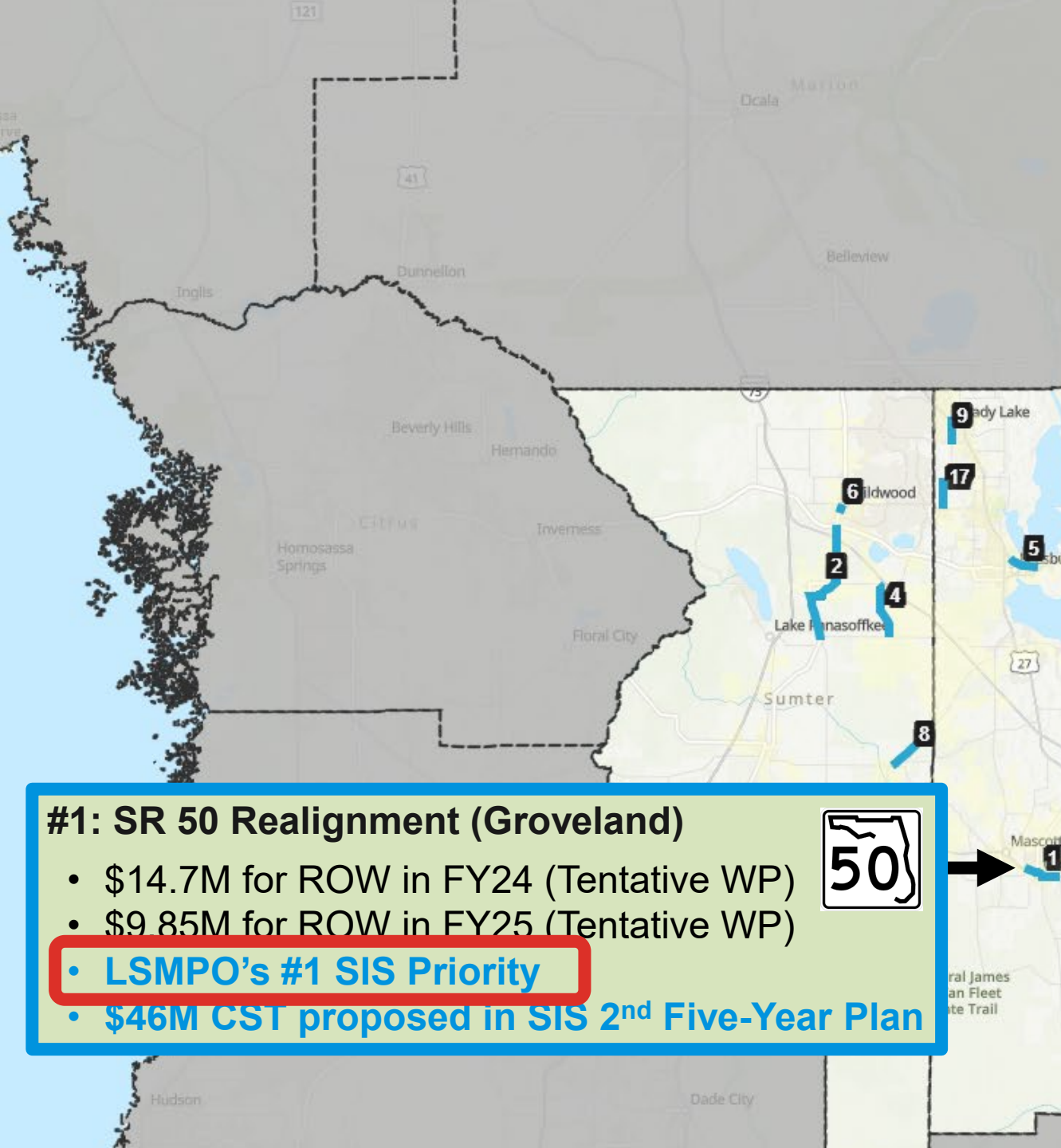
Based on FDOT 2023/24 – 2027/28 Tentative Work Program:

Lake County

- **#1: SR 50 Realignment (Groveland)** - \$14.7M for ROW in FY24 / \$9.85M in FY25
- **#17: Micro Racetrack Road** - \$450K for Design moved up to FY24 from FY26

Sumter County

- **#2: US 301 Widening** - \$51M for ROW in FY24 / \$71.1M for CST in FY 24 and \$45.8M for CST in FY26
- **#6: US 301 Complete Streets (Wildwood)** - \$2M for Design in FY24
- **#8: CR 48 Safety Project** - \$1.6M for Design in FY24
- **Bridges #1: Rehabilitation for Multiple Bridges** - \$717,289 for CST in FY24




Strategic Intermodal System

Florida's High Priority High Capacity Transportation Network

#1: SR 50 Realignment (Groveland)

- \$14.7M for ROW in FY24 (Tentative WP)
- \$9.85M for ROW in FY25 (Tentative WP)
- **LSMPO's #1 SIS Priority**
- \$46M CST proposed in SIS 2nd Five-Year Plan



First Five Year Plan

The First Five Year Plan illustrates capacity projects on the SIS that are funded by the Legislature in the FDOT Adopted Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 Years.

UPDATE CYCLE: The Work Program is legislatively adopted, effective July 1 each year with the start of the new fiscal year.



Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. Projects in this plan could move forward into the First Five Year Plan as funds become available.

UPDATE CYCLE: Typically updated annually, usually in late Fall following the First Five Plan update.



Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (Years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

UPDATE CYCLE: Typically updated every 3 to 5 years as new revenue forecasts become available.





2022 LOPP SIS Priority

- FDOT completing I-75 Master Plan from Sumter County (Turnpike) to CR 234 in Alachua
- **MOVING FLORIDA FORWARD** proposes **\$479M in 2025** to begin construction of auxiliary lanes from SR 44 to SR 326 in Marion County



10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



REGION

Central Florida

PROJECT LIMITS

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING

\$479 Million

CONSTRUCTION YEAR

2025

PROJECT DESCRIPTION

This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.



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01/31/2023
Subject to change.
Listed alphabetically by county.



2022 LOPP SIS Priority:
Turnpike Widening from CR 470 to Lake/Sumter County Line

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

Turnpike Widening from US 301 to I-75

- Design funded in FY 2026 (Tentative WP)
- ROW funded in FY 2028 (Tentative WP)

2022 LOPP SIS Priority:
Turnpike Widening from County Line to US 301

- Design funded in FY 2025 (Tentative WP)
- ROW funded in FY 2026 (Tentative WP)

2022 LOPP SIS Priority:
Turnpike Widening from US 27 to CR 470

- Construction funded in FY 2028 (Tentative WP)

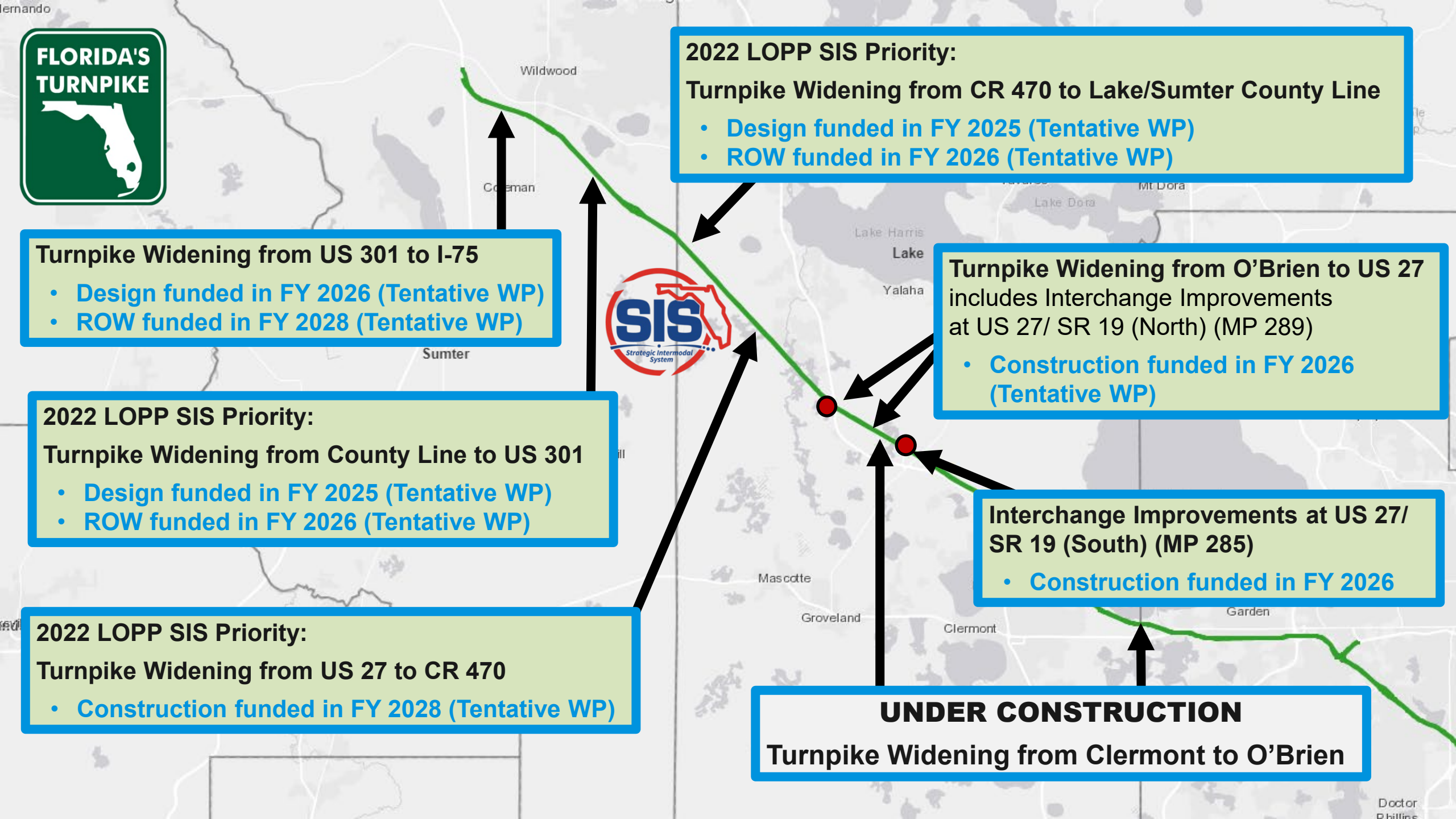
Turnpike Widening from O'Brien to US 27
includes Interchange Improvements at US 27/ SR 19 (North) (MP 289)

- Construction funded in FY 2026 (Tentative WP)

Interchange Improvements at US 27/ SR 19 (South) (MP 285)

- Construction funded in FY 2026

UNDER CONSTRUCTION
Turnpike Widening from Clermont to O'Brien



#2: US 301 Widening/Realignment

- \$51M for ROW in FY24 (Tentative WP)
- \$71.1M for CST in FY 24 (Tentative WP)
- \$45.8M for CST in FY26 (Tentative WP)
- \$26M proposed in **MOVING FLORIDA FORWARD**
- **Funded Through Construction**



MOVING FLORIDA FORWARD
Infrastructure Initiative

19 U.S. 301 Realignment from C.R. 470 to Florida's Turnpike

REGION

Central Florida

PROJECT LIMITS

U.S. 301 from County Road (C.R.) 470 to Florida's Turnpike

FUNDING

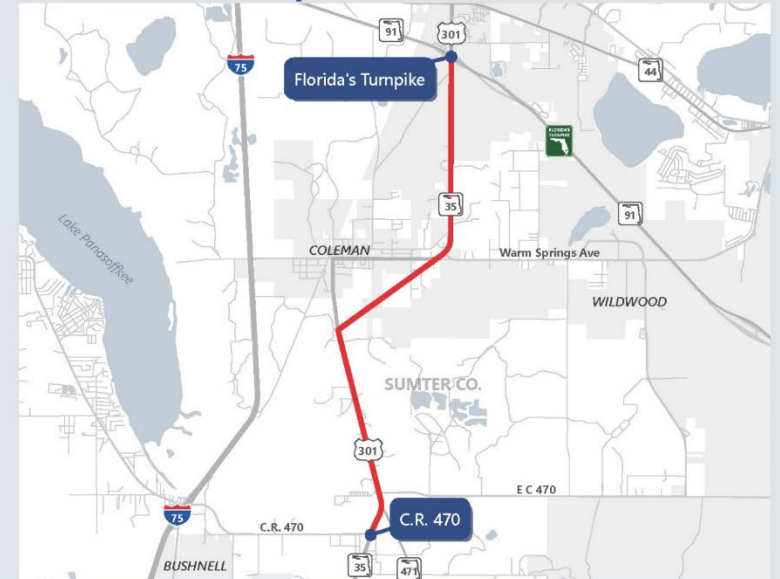
\$26 Million

CONSTRUCTION YEAR

2025-26

PROJECT DESCRIPTION

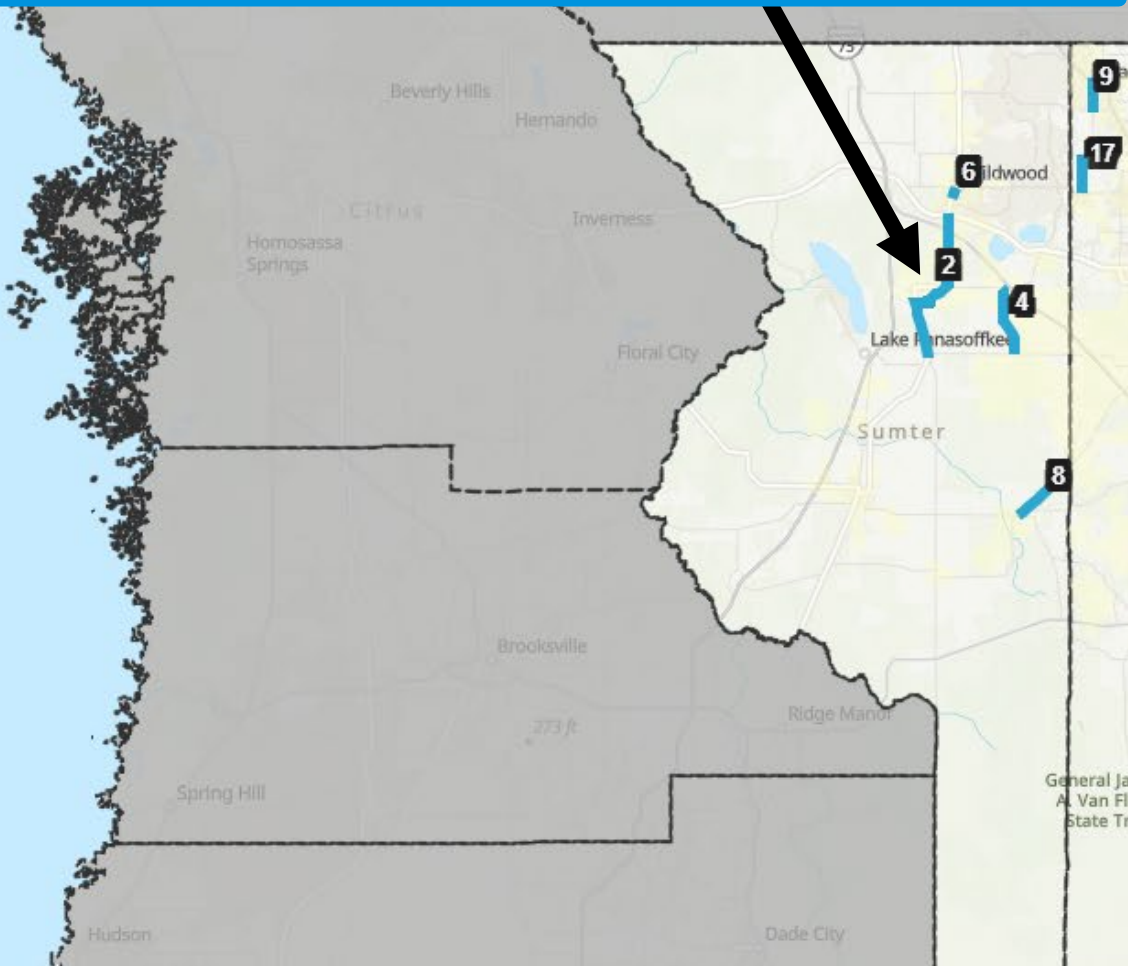
The project will reconstruct U.S. 301 from C.R. 470 to Florida's Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts to the City's downtown businesses. For additional project details, please visit <https://www.cfroads.com/project/430132-1>.



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District Five DRAFT 2050 Cost Feasible Plan

I-75 Truck Parking (Districtwide) 

- PD&E (FY 2035/36 – 2039/40)


I-75 – SR 44 to SR 326 (Marion)


- Auxiliary Lanes
- Design (FY 2032/33 – 2034/35)
- ROW (FY 2040/41 – 2044/45)
- CST (FY 2046/47 – 2049/50)



I-75 – Turnpike to CR 484 (Marion)

- Managed Lanes
- Design (FY 2035/36 – 2039/40)





SR 50 – East of CR 478 to Sumter Lake County Line 

- Widening
- ROW (FY 2032/33 – 2034/35)
- CST (FY 2046/47 – 2049/50)

US 27 – End of SR 19 to Turnpike North Ramps

- Widening
- PD&E (FY 2035/36 – 2039/40)





SR 50 – East of Sumter/Lake County Line to CR 33 

- Widening
- ROW (FY 2040/41 – 2044/45)
- CST (FY 2046/47 – 2049/50)

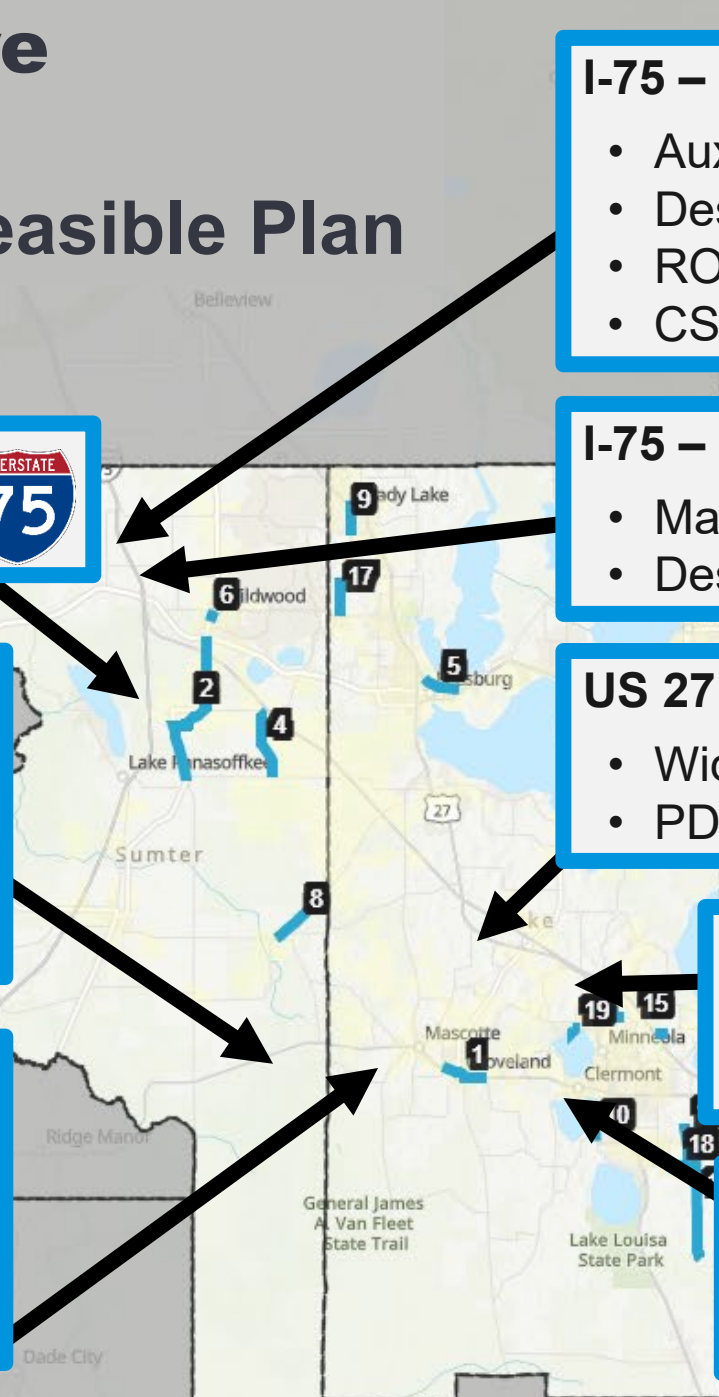
US 27 – CR 561A to End of SR 19

- Widening
- PD&E (FY 2035/36 – 2039/40)



SR 50 – US 27 to Montevista 

- Widening
- PD&E (FY 2040/41 – 2044/45)



#5: US 441 – Perkins Street to SR 44

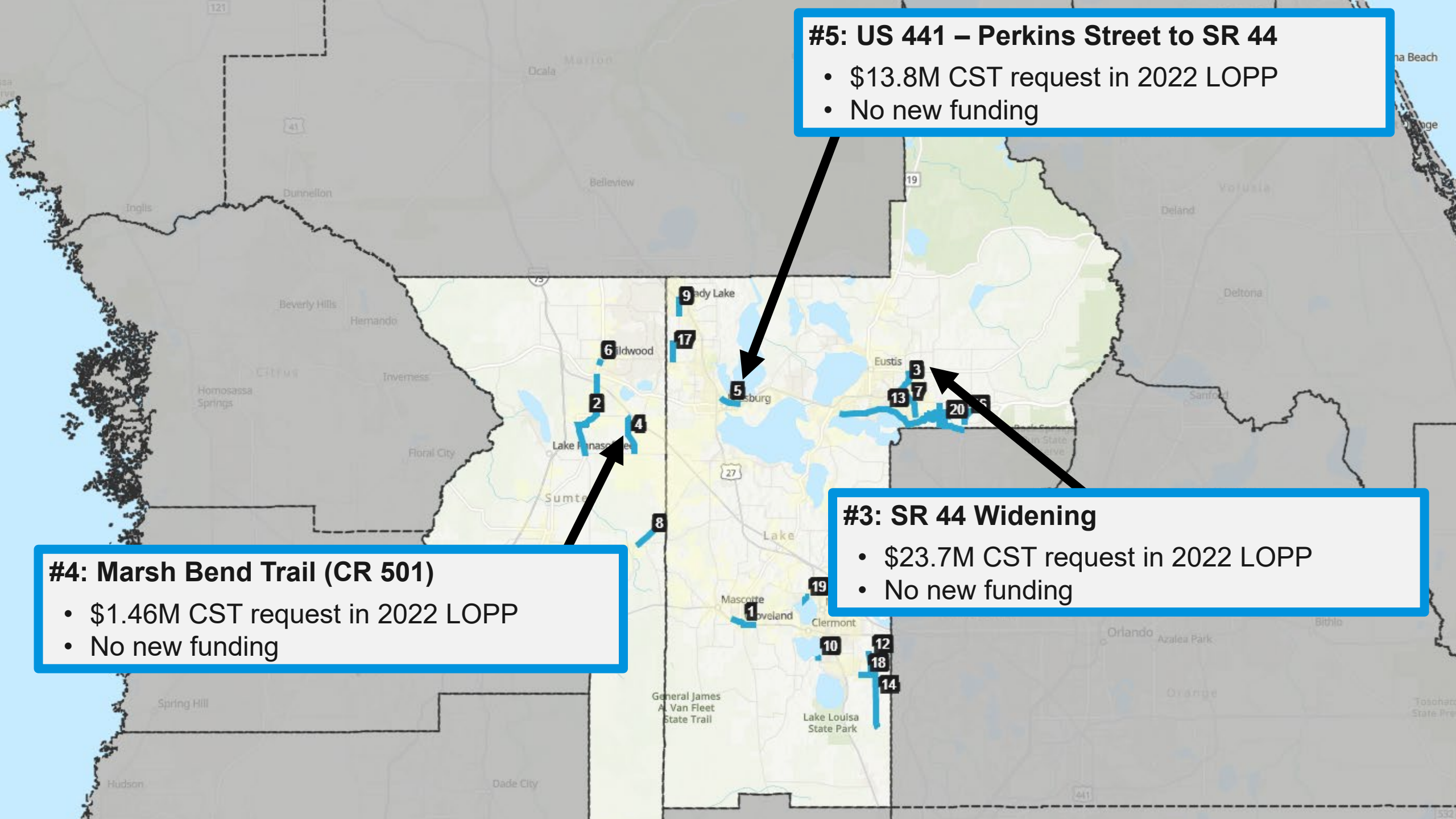
- \$13.8M CST request in 2022 LOPP
- No new funding

#4: Marsh Bend Trail (CR 501)

- \$1.46M CST request in 2022 LOPP
- No new funding

#3: SR 44 Widening

- \$23.7M CST request in 2022 LOPP
- No new funding



#6: US 301 Complete Street (Wildwood)



- \$2M for Design in FY24 (Tentative WP)

#9: Rolling Acres Road



- \$2M design/PDE advance request in 2022 LOPP
- No new funding

#7: US 441 from SR 44 to SR 46



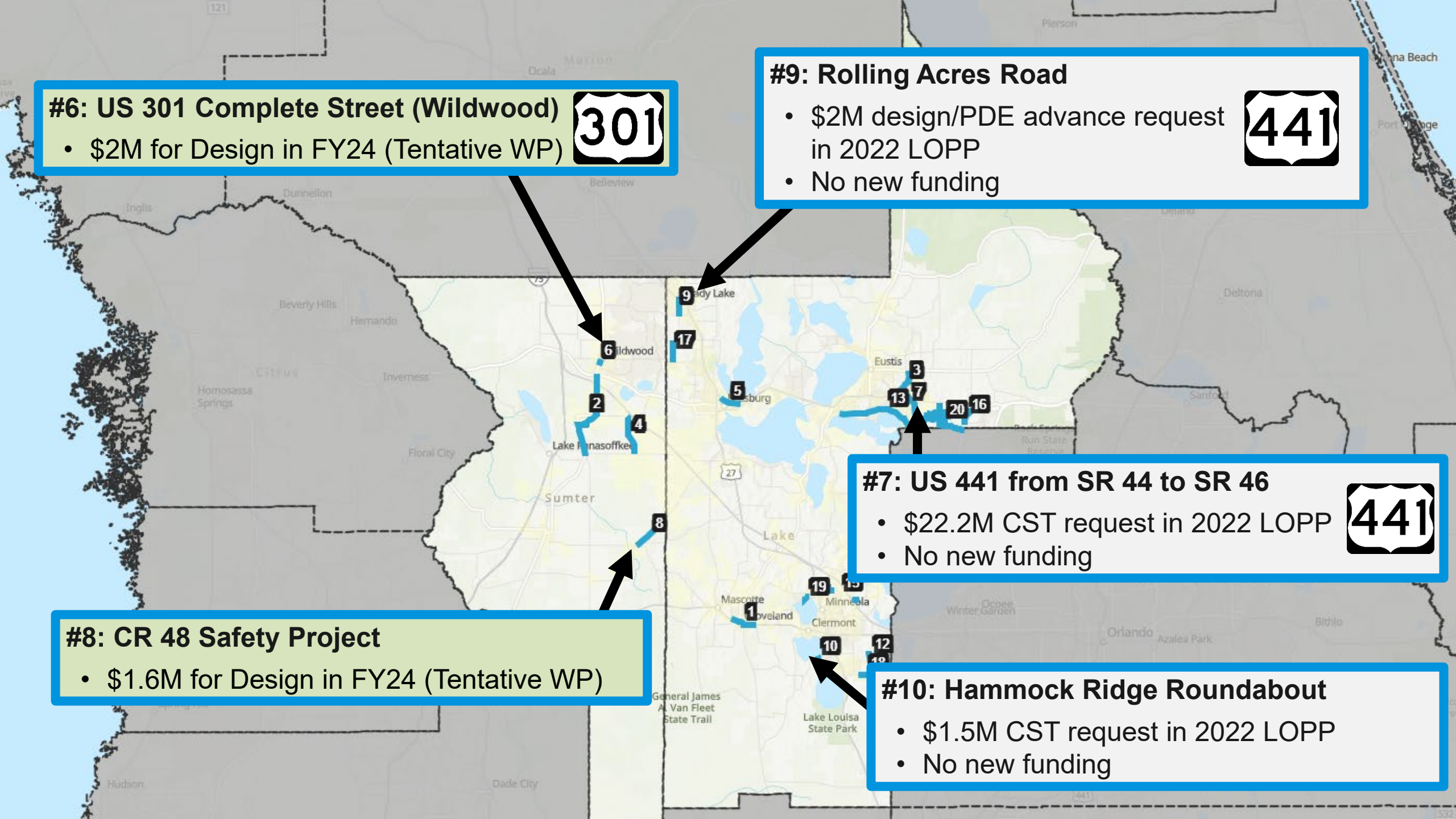
- \$22.2M CST request in 2022 LOPP
- No new funding

#8: CR 48 Safety Project

- \$1.6M for Design in FY24 (Tentative WP)

#10: Hammock Ridge Roundabout

- \$1.5M CST request in 2022 LOPP
- No new funding



#13: Wekiva Trail (Segments 1 & 5)

- \$19M ROW request in 2022 LOPP
- No new funding

#11: Round Lake Road Extension

- \$30M CST request 2022 LOPP
- No new funding

#15: Citrus Grove Rd. Phases II & V

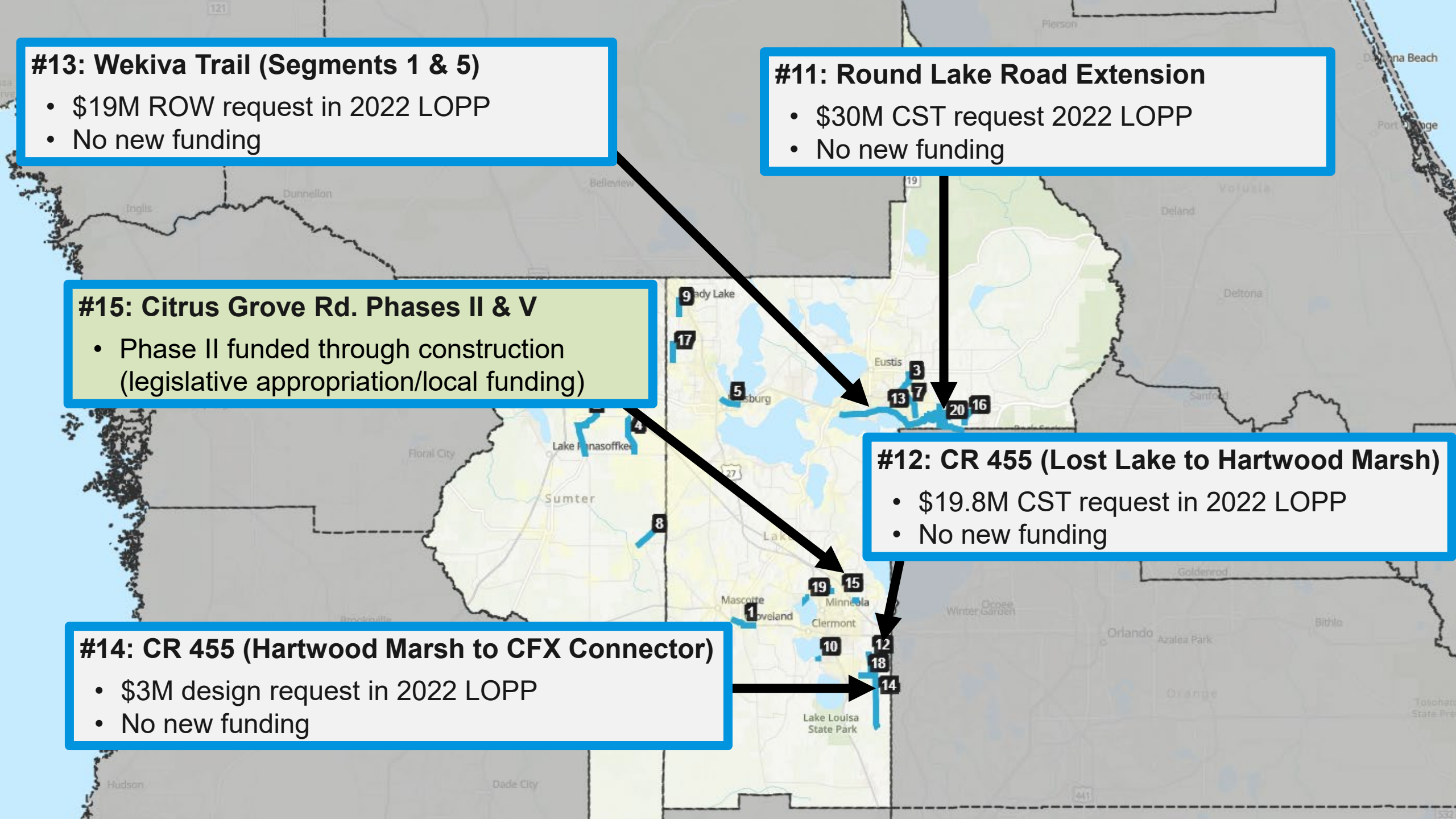
- Phase II funded through construction (legislative appropriation/local funding)

#12: CR 455 (Lost Lake to Hartwood Marsh)

- \$19.8M CST request in 2022 LOPP
- No new funding

#14: CR 455 (Hartwood Marsh to CFX Connector)

- \$3M design request in 2022 LOPP
- No new funding



#17: Micro Racetrack Road

- \$5M CST request in 2022 LOPP
- No new funding
- Design advanced from 2026 to 2024

#16: CR 437 Realignment

- \$4M CST request in 2022 LOPP
- No new funding

#20: Vista Ridge Dr./Wolf Branch Innovation Blvd.

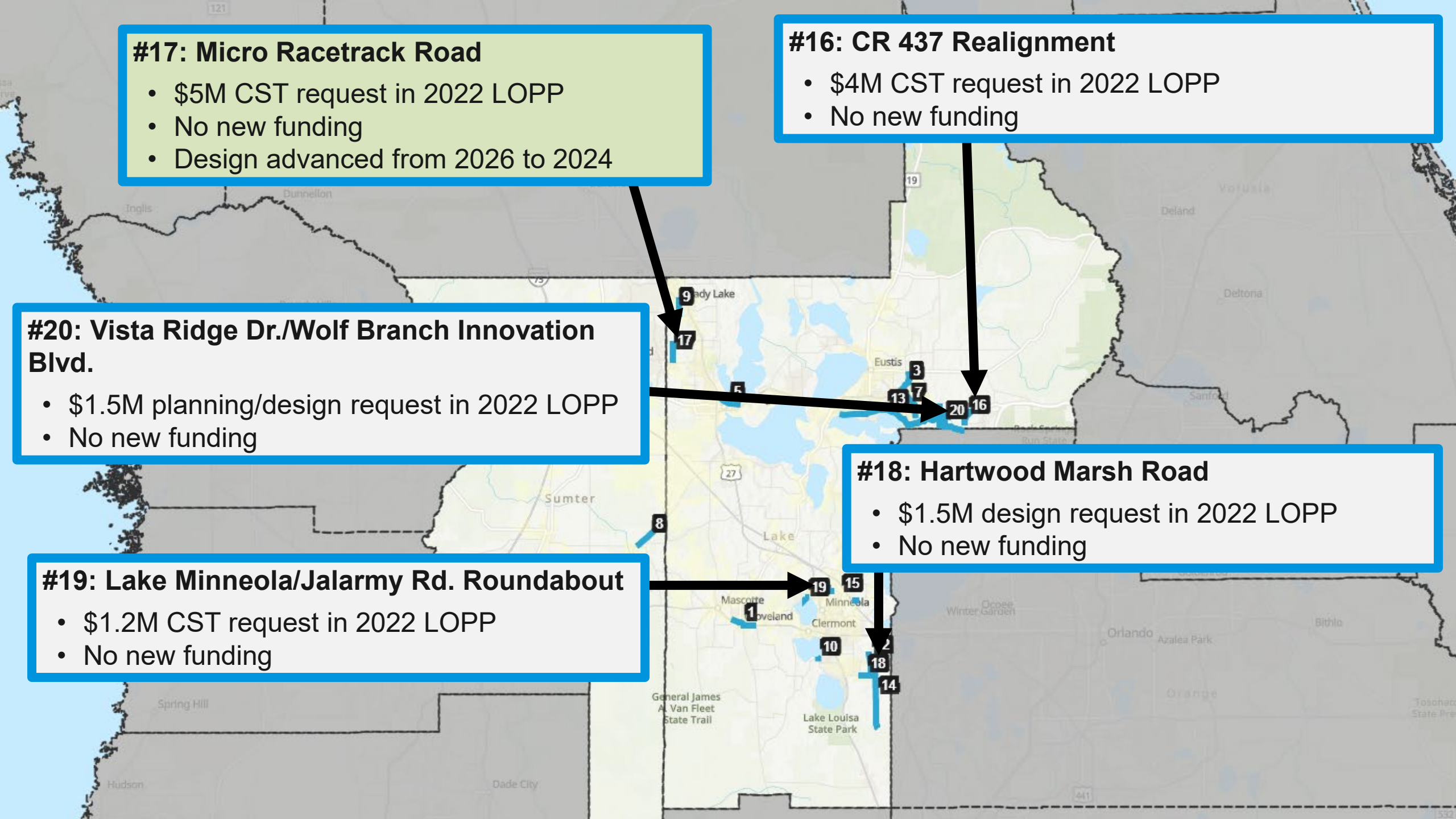
- \$1.5M planning/design request in 2022 LOPP
- No new funding

#18: Hartwood Marsh Road

- \$1.5M design request in 2022 LOPP
- No new funding

#19: Lake Minneola/Jalarmy Rd. Roundabout

- \$1.2M CST request in 2022 LOPP
- No new funding





2023 LOPP Development Schedule

PIA Sufficiency Review	January – March
Project Information Applications (PIA) Complete	March 17
Prioritization Process and Draft Ranking Complete	March 31
Draft LOPP Reviewed by Board/Committees	April 12 & April 26
Final LOPP Reviewed by Board/Committees	June 14 & June 28
MPO Submits Adopted LOPP to FDOT	By June 30

Questions?