



Tentative Five-Year Work Program

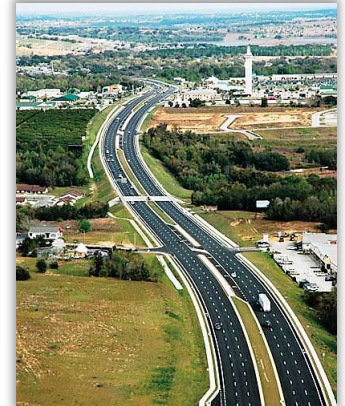
Fiscal Year 2021/22 to Fiscal
Year 2025/26

Lake-Sumter MPO
February 24, 2021



About the FDOT Work Program

- The FDOT Work Program is a five-year plan that includes:
 - public transit, seaport, airport and rail projects
 - transportation planning, Transportation Systems Management & Operations, engineering and design, Right-of-Way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement
- FDOT Fiscal Year: July 1st to June 30th



Program Development

Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

Based On:

- MPO Priorities
- SIS/FDOT Priorities

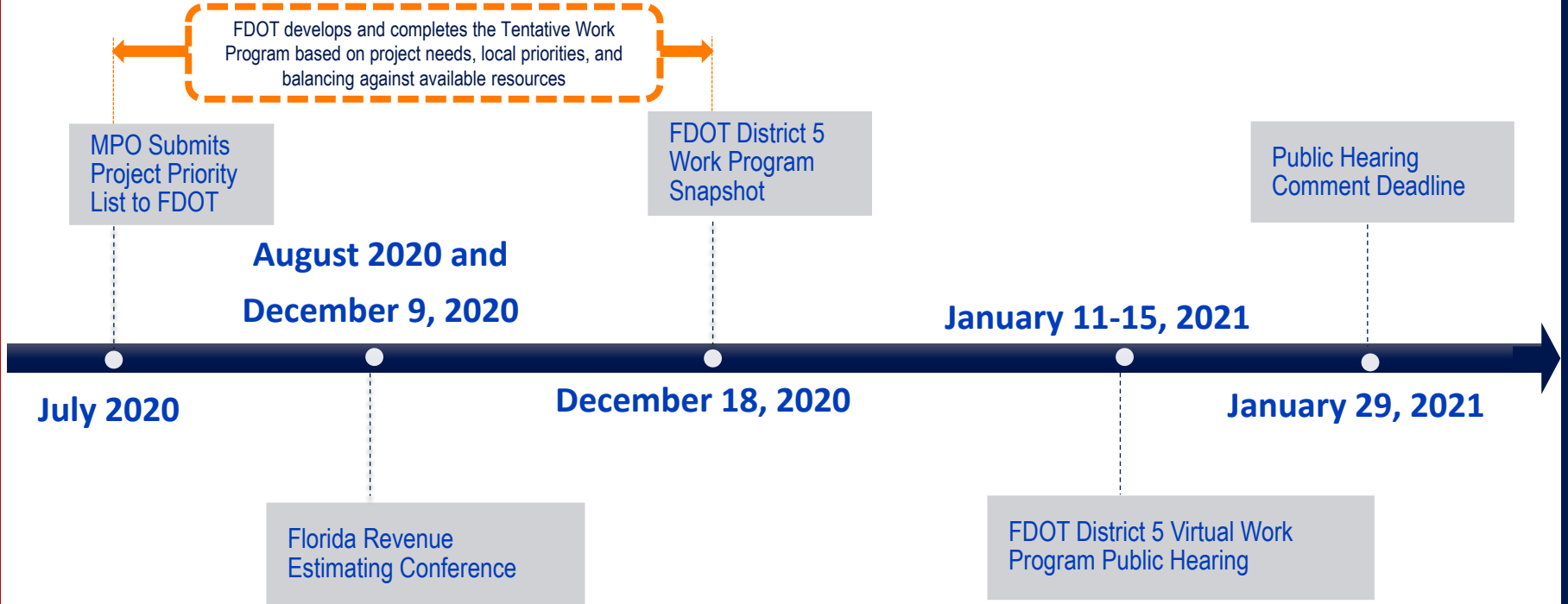


Progression of the Work Program

CURRENT AND FUTURE WORK PROGRAM



A YEAR IN REVIEW OF THE WORK PROGRAM





A YEAR IN REVIEW OF THE WORK PROGRAM

February 12 – Deadline for MPO Written Objections

Florida Transportation Commission Public Hearing / Workshop

Central Office Submits Preliminary Tentative Work Program to Executive Office of the Governor

Florida State Legislation 2021 Session Ends

March 2, 2021

July 1, 2021

FEB 2021

April 30, 2021

Florida State
Legislation 2021
Session Begins

Adoption of FY 2021/22 to
FY 2025/26 Work Program



WORK PROGRAM FUNDING

COVID-19 Impacts

Revenue:

- Reduced due to growth of fuel-efficient vehicles and less miles traveled
- Reduced revenue in State Transportation Trust Fund and other transportation taxes

Right-of-Way Costs:

- Real Estate prices up an average of 7.1% statewide

Economic Impacts:

- Increase in Remote / Teleworking
- Alternate Modes of Travel
- Impacts to Tourism
 - Less traveling
 - Smaller gatherings



FIVE WORK PROGRAM FUNDING

The Five-Year Outlook

County	FY 2021/22	FY 2022/23	FY 2023/24	FY 24/25	FY 25/26	TOTAL
Lake	\$51,937,783	\$53,785,178	\$61,700,841	\$24,106,850	\$19,801,325	\$211,331,977
Sumter	\$54,683,293	\$22,526,813	\$23,906,428	\$5,273,266	\$12,090,603	\$118,480,403
TOTAL	\$106,621,076	\$76,311,991	\$85,607,269	\$29,380,116	\$31,891,928	\$329,812,380

Lake-Sumter MPO Region – Funding Breakdown

PROJECT TYPE	ESTIMATED 5-YEAR AMOUNT <i>(Lake)</i>	ESTIMATED 5-YEAR AMOUNT <i>(Sumter)</i>	TOTAL
Safety	\$21,265,741	\$211,750	\$21,477,491
Capacity	\$37,773,525	\$41,999,848	\$79,773,373
Preservation	\$57,799,654	\$33,529,570	\$91,329,134
Multi-modal	\$42,236,638	---	\$42,236,638
Operations	\$859,180	---	\$859,180
Bike/Ped	\$12,467,018	\$6,984,954	\$19,451,972
Misc.	\$38,930,311	\$35,754,281	\$74,684,592



Project Highlights

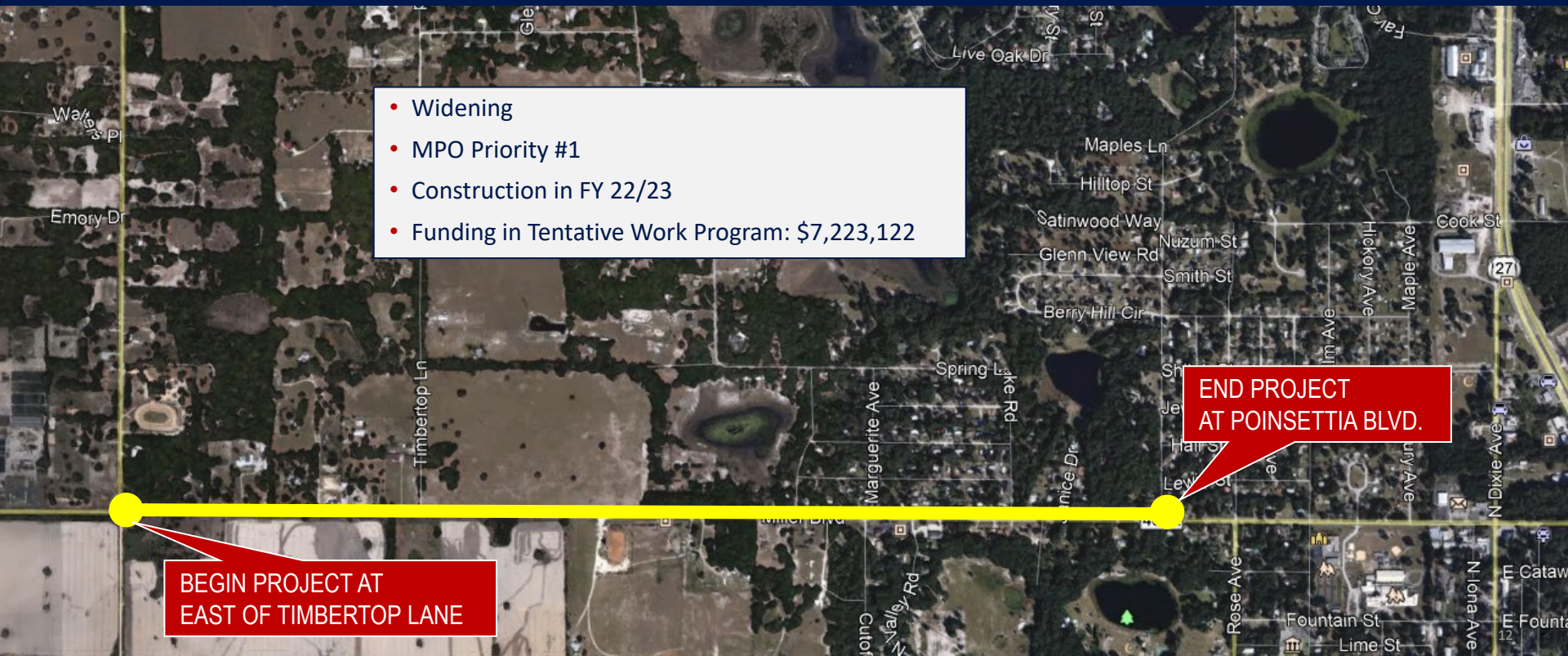


LAKE COUNTY



430253-6

C.R. 466A, Phase 3B (East of Timbertop Ln. to Poinsettia Blvd.)



427056-1

S.R. 50 / S.R. 33 (C.R. 565 to C.R. 565A)

- Widening
- MPO Priority #3
- Right of Way in FY 25/26
- Funding in Tentative Work Program: \$10,065,000



BEGIN PROJECT AT
C.R. 565 (VILLA CITY)

END PROJECT
AT C.R. 565A

422570-3

South Lake Trail Phase 3B (2nd Street to Silver Eagle Road)

- Bike Path / Trail
- MPO Priority #3
- Design in FY 22/23, Right of Way in FY 21/22 to FY 23/24, Construction in FY 23/24 and CEI in FY 23/24 to FY 24/25
- Funding in Tentative Work Program: \$8,372,830

**BEGIN PROJECT
AT 2ND STREET**

**END PROJECT
AT SILVER EAGLE ROAD**

429356-1

S.R. 500 / U.S. 441 (S.R. 44 to North of S.R. 46)



**BEGIN PROJECT
AT S.R. 44**

**END PROJECT
AT NORTH OF S.R. 46**

- Widening
- MPO Priority #5
- Right of Way in FY 21/22 to FY 23/24
- Funding in Tentative Work Program: \$3,298,168

441710-1

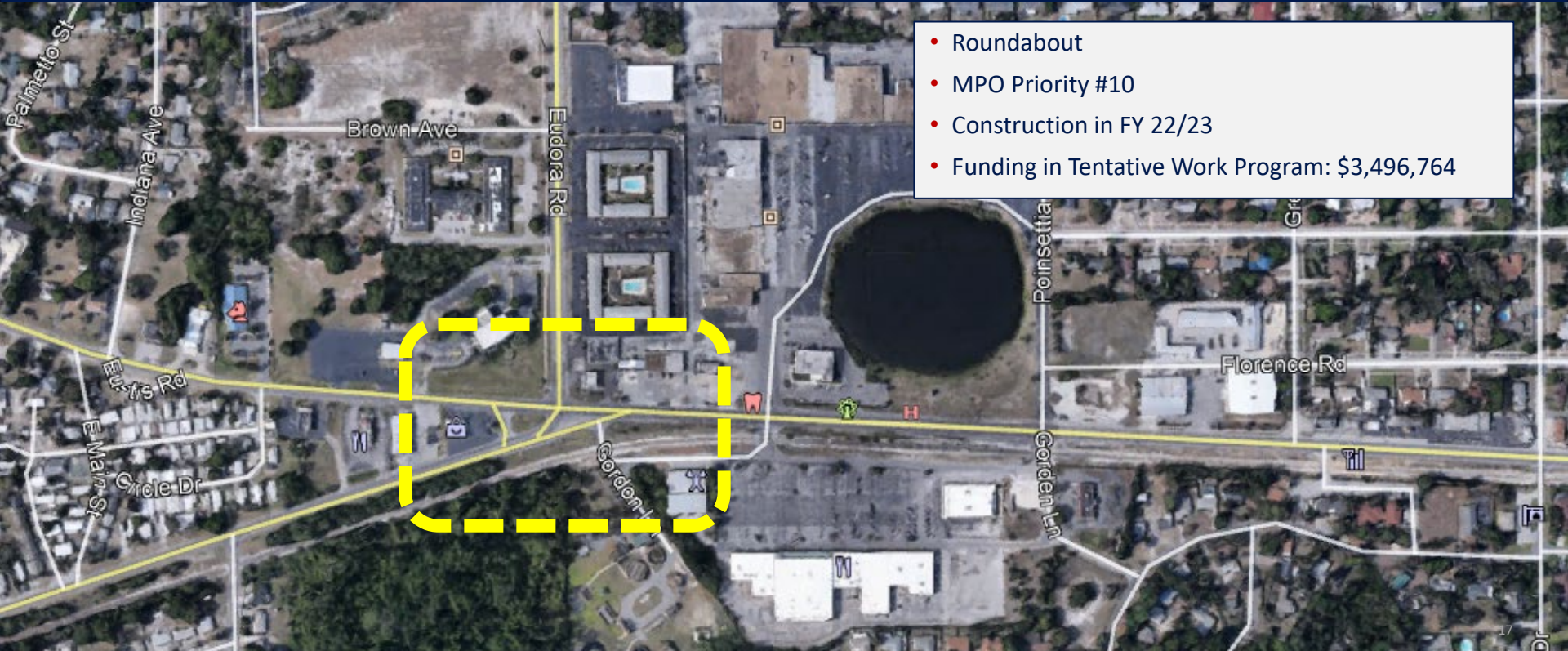
Round Lake Road (S. of Wolf Branch Rd. to N. of S.R. 44)



- New Road Construction
- MPO Priority #9
- Right-of-Way in FY 22/23
- Funding in Tentative Work Program: \$4,000,000

437464-2

Old U.S. 441 / C.R. 19-A at Eudora Road

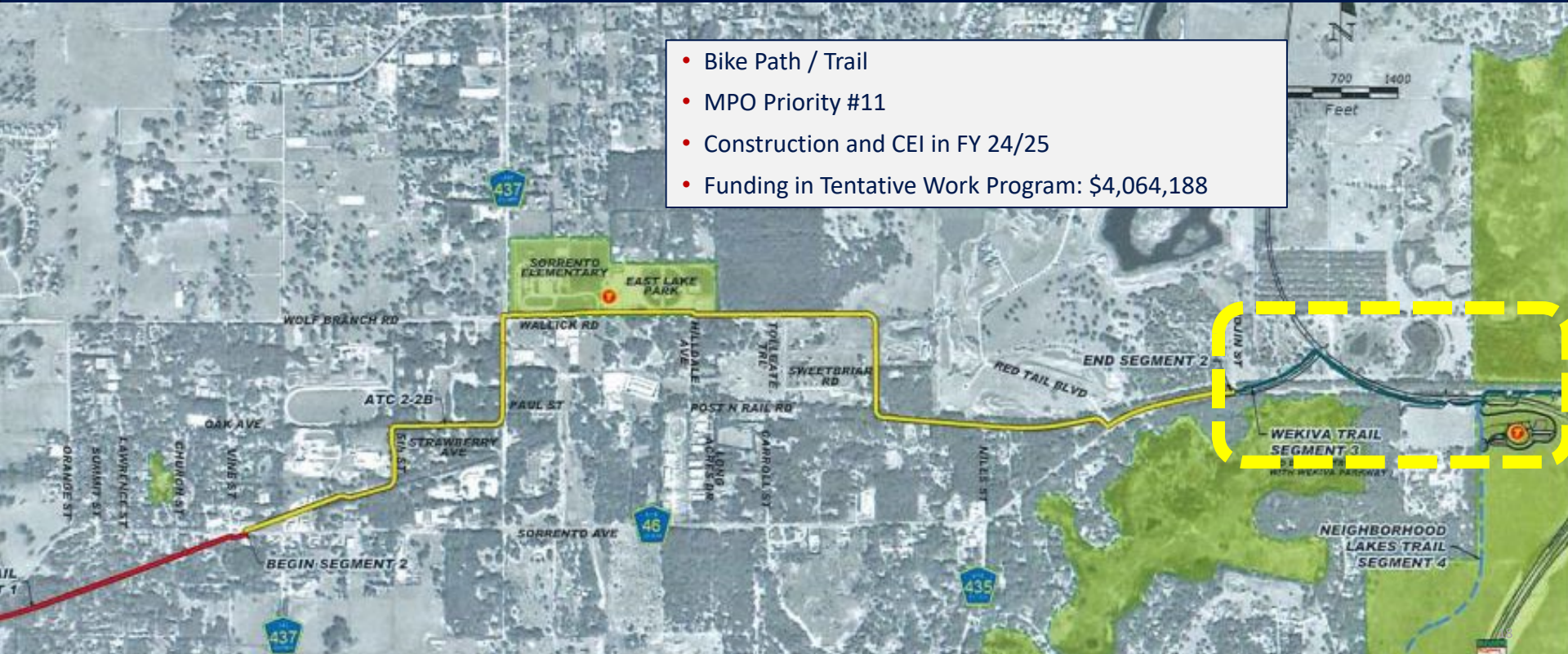


- Roundabout
- MPO Priority #10
- Construction in FY 22/23
- Funding in Tentative Work Program: \$3,496,764

430975-3

Lake-Wekiva Trail (S.R. 46 to Hojin Street)

- Bike Path / Trail
- MPO Priority #11
- Construction and CEI in FY 24/25
- Funding in Tentative Work Program: \$4,064,188



448734-1

Hooks Street (Hancock Road to C.R. 455-Hartle Road)

- New Road Construction
- MPO Priority #17
- Construction in FY 23/24
- Funding in Tentative Work Program: \$5,000,000

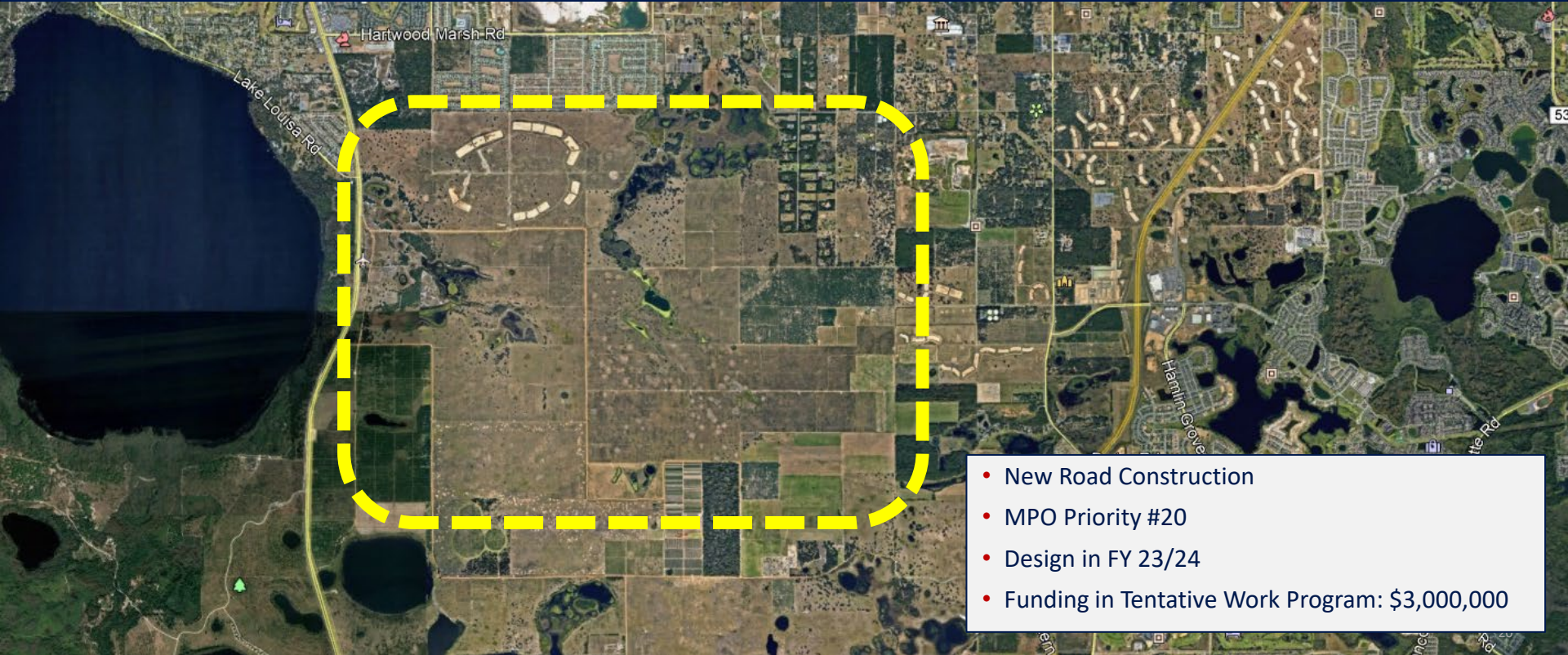
BEGIN PROJECT AT
HANCOCK ROAD

END PROJECT
AT C.R. 455 / HARTLE ROAD

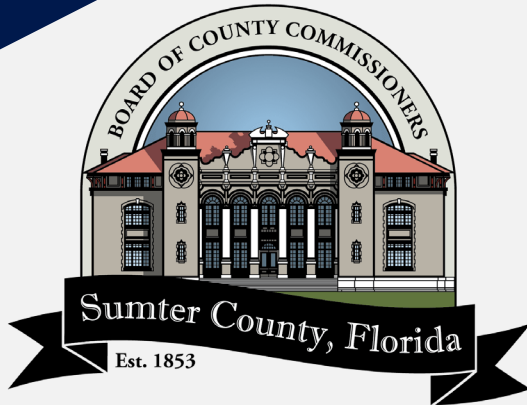


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Wellness Way (U.S. 27 to Lake/Orange County Line)



SUMTER COUNTY



430132-1

S.R. 35 / U.S. 301 (C.R. 470 to S.R. 44)



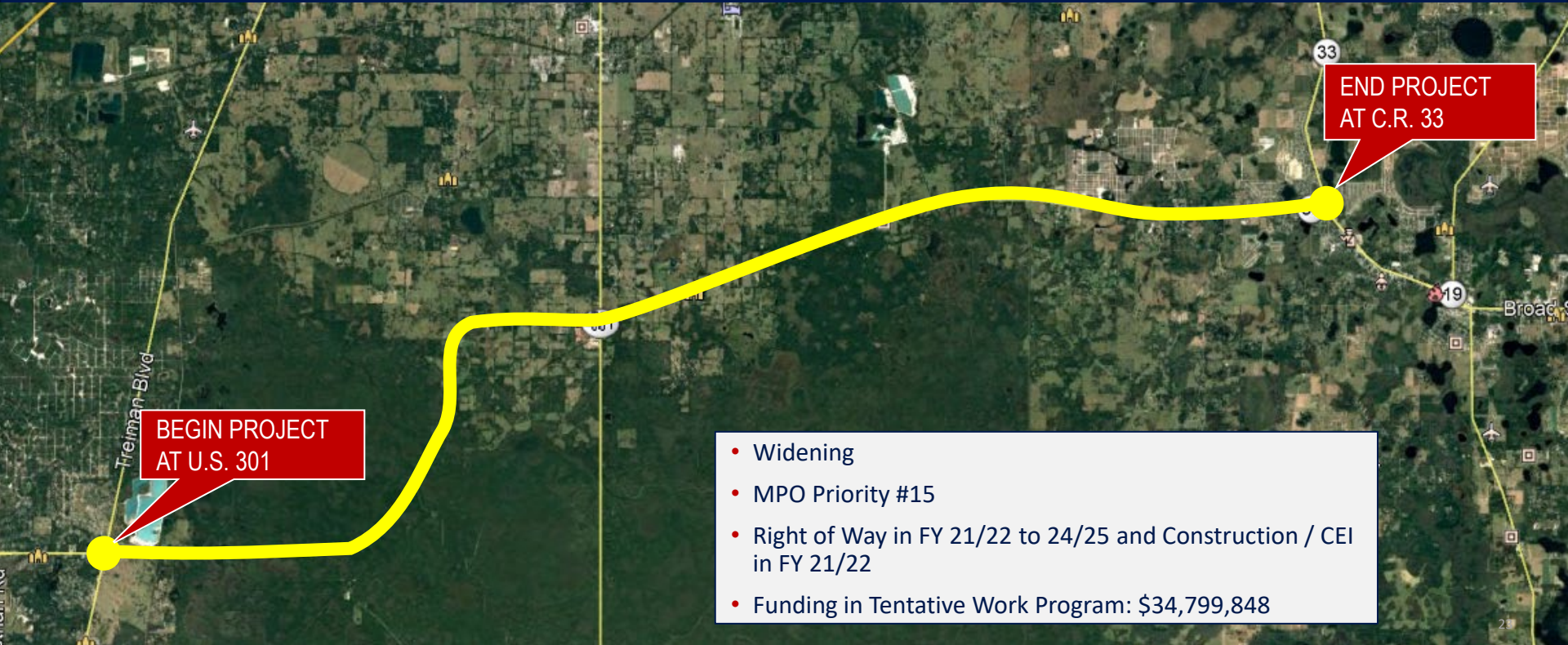
**END PROJECT
AT S.R. 44**

**BEGIN PROJECT AT
C.R. 470**

- Widening
- MPO Priority # 6 / # 8
- Design Phase in FY 25/26
- Funding in Tentative Work Program: \$7,200,000

435859-3

S.R. 50 (Hernando/Sumter C.L./U.S. 301 to C.R. 33-McCrays Mill Road)





Thank You

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