

Lake-Sumter MPO - Governing Board (MPO) Meeting

Wed, Dec 8, 2021 2:00 PM - 4:00 PM (EST)

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Meeting Location: Lake~Sumter MPO Office 1300 Citizens Blvd., Suite 175, Leesburg, FL 34748

2 PM Call to Order by the Chair

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair's Announcements

I. UPDATE

Proposed revisions to today's Agenda

II. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)*

At this point in the meeting, the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

III. CONSENT AGENDA

TAB 1 *Consent approval is requested of the following items:*

- A. Consideration to approve, [October 27, 2021, MPO Governing Board Meeting Minutes](#)
- B. Consideration of [Financial Report](#) as presented by Milestone Professional Services.
- C. Consideration to approve the [2022 MPO Governing Board Meeting Calendar](#)

February 23, 2022, April 27, 2022, June 22, 2022, August 24, 2022, October 26, 2022,
December 7, 2022.

D. Consideration for the annual adoption and support for the Federal Highway Administration (FHWA) Highway Safety Performance Measures and Targets (PM1) for 2022.

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for five safety performance measures.

HSIP Safety Targets Established by MPOs

- 1 Number of fatalities
- 2 Rate of fatalities per 100 Million Miles Traveled (VMT)
- 3 Number of serious injuries
- 4 Rate of serious injuries per 100 Million VMT
- 5 Number of non-motorized fatalities and non-motorized serious injuries

IV. ACTION ITEMS

TAB 2

A. Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP).

FDOT has requested the following amendments to the approved FY 2021/22-2025/26 Transportation Improvement Program.

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22-2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

- FM#449622-1 Lake FTA Sec 5339 Bus and Bus Facilities
Lake County Section 5307 ARP Funds, Small Urban Areas **\$584,101** in FY 2022
- FM#427056-1: SR 50/SR33 from CR 565 (Villa City) to CR 565A (Montevista)
Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document. **\$23,884,561** in FY 2022 and 2023
- FM#450273-1: 5310 Capital Assistance – Beacon College – Small
Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.
5310 Capital Assistance for Beacon College **\$43,500** in FY 2022

Attachment: **FDOT Request to amend the Adopted TIP Letter**

Staff recommends Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP). Roll Call vote required.

B. Consideration of Slate for MPO Election of Officers and Appointments effective February 2022

Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the February meeting.

Current Executive Committee Members and Appointments

1. Chair Commissioner Josh Blake, Lake County, CFMPOA, MPOAC
2. Chair-Elect Dan Robuck, City of Leesburg, CFMPOA, MPOAC
3. 1st Vice-Chair Commissioner Craig Estep, Sumter County, CFMPOA, MPOAC, TDCB Chair
4. 2nd Vice-Chair Cathy Hoechst, City of Mount Dora (Vacant)
5. Past Chair Commissioner Leslie Campione, Lake County, TDCB Chair
6. Lake County At-Large Representative Evelyn Wilson, City of Groveland
7. Sumter County At-Large Representative Bobby Yost, City of Webster

The following officers and appointments are submitted for consideration as per MPO Bylaws:

1. Chair Dan Robuck, City of Leesburg, CFMPOA Representative, MPOAC Representative
2. Chair-Elect Craig Estep, Sumter County, CFMPOA Representative, MPOAC Representative, Sumter County TDCB Chair
3. **1st Vice-Chair (the City of Mount Dora or Municipal Representative), CFMPOA Representative - Vacant**
4. **2nd Vice-Chair (Lake or Sumter County Commissioner) - Vacant**
5. Past Chair, Commissioner Josh Blake, Lake County
6. Lake County At-Large Representative, Ed Conroy, Town of Howey-in-the-Hills
7. Sumter County At-Large Representative, Clay Godwin, City of Coleman
8. Lake County TDCB Chair, Commissioner Leslie Campione

Attachment: [MPO Bylaws, with the many changes in Municipal and County representatives, the Governing Board Membership List will be available at the meeting.](#)

Suggested Motion: Approval of MPO officers and appointments for 2022.

C. MPO Executive Director Annual Review and Evaluation.

MPO Attorney David Langley will present the summary of the employment survey completed by the Executive Committee members.

The employment agreement between the Lake~Sumter Metropolitan Planning Organization and Michael F. Woods specifies an annual review and evaluation. The Executive Committee, as per the bylaws, is responsible for the review, evaluation, and providing recommendations for the renewal of the agreement to the Governing Board for approval.

Suggested motion. Approval to renew employment agreement with Michael F. Woods

V. DISCUSSION ITEMS:

A. 2022 List of Priority Projects (LOPP) – Call for Projects.

The Annual Call for Projects to be considered for inclusion in the 2022 LOPP.

B. 2045 Long Range Transportation Plan (LRTP) Spring Update


The MPO will amend the 2045 LRTP in the spring of 2022. The amendment will include the new funding for the SR 50 capacity project west of Mascotte.

VI. REPORTS, PRESENTATIONS, STUDIES

Transportation Agency Reports

A. [FDOT D5 Work Program Website](#) and Presentation – Kathrine Alexander, Program Management Administrator, and Siasoi Fine, Planning Specialist II/MPO Liaison for FTE

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program  includes projects scheduled for Fiscal Years **2022/23** through **2026/27** (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

Attachments: [Lake County TWP Summary](#), [Sumter County TWP Summary](#), [FTE TWP](#)

B. [Florida Turnpike Enterprise \(FTE\) Project Update](#) – Siasoi Fine

C. [Transit Reports: Lake County Transit, Sumter County Transit](#)

VII. BOARD MEMBER COMMENTS:

VIII. ADJOURNMENT NEXT MEETING: TBD@ 2 PM,

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named Board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170 48 hours in advance of the meeting.

III. CONSENT AGENDA

TAB 1 Consent approval is requested of the following items:

- A. Consideration to approve, [October 27, 2021, MPO Governing Board Meeting Minutes](#)
- B. Consideration of Financial Report as presented by Milestone Professional Services.
- C. Consideration to approve the 2022 MPO Governing Board Meeting Calendar
February 23, 2022, April 27, 2022, June 22, 2022, August 24, 2022, October 26, 2022, December 7, 2022.
- D. Consideration for the annual adoption and support for the Federal Highway Administration (FHWA) Highway Safety Performance Measures and Targets (PM1) for 2022.

The Safety Performance Management Measures regulation supports the Highway Safety Improvement Program (HSIP) and requires State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs) to set HSIP targets for 5 safety performance measures.

HSIP Safety Targets Established by MPOs

- 1. Number of fatalities
- 2. Rate of fatalities per 100 Million Miles Traveled (VMT)
- 3. Number of serious injuries
- 4. Rate of serious injuries per 100 Million VMT
- 5. Number of non-motorized fatalities and non-motorized serious injuries

Performance Measure	5 Year Rolling Average Forecasts			
	2020 (last year's forecast)	2020 (actual)	2021 (forecast)	2022 (forecast)
Fatalities	3,135	3,168	3,192	3,233
Fatality Rates*	1.40	1.46	1.52	1.57
Serious Injuries	19,258	18,913	17,720	16,724
Serious Injury Rates*	8.63	8.62	8.32	7.95
Non-Motorized Fatalities & Serious Injuries	3,239	3,208	3,143	3,077



MEETING MINUTES
Wednesday, October 27, 2021
Lake~Sumter MPO
1300 Citizens Blvd, Suite 175
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields
Commissioner Leslie Campione (Past Chair)
Commissioner Josh Blake (Chair)
Commissioner Craig Estep (1st Vice Chair)
Commissioner Oren Miller
Councilmember Jim Purvis
City Commissioner Emily Lee
Mayor Dan Robuck (Chair Elect)
Mayor Cathy Hoechst (2nd Vice Chair)
Councilor Ed Conroy
Councilmember Katherine Adams
City Commissioner Joe Elliott
Board Member Sally Moss

Representing:

Lake County BCC
Lake County BCC
Lake County BCC
Sumter County BCC
Sumter County BCC
City of Clermont
City of Eustis
City of Leesburg
City of Mount Dora
Town of Howey-in-the-Hills*
City of Umatilla*
City of Wildwood*
Sumter County Schools**

Members Absent:

Commissioner Kirby Smith
Commissioner Sean Parks
City Commissioner Paul Hannan
Mayor Pat Kelley
Vice Mayor Lou Buigas
Vice-Mayor Mitchell Mack
City Commissioner John Mobilian
Mayor Evelyn Wilson (Lake At Large Rep)
Councilmember Sally Rayman
Mayor Joe Wynkoop
Mayor Bil Spaude
Councilmember Clay Godwin
Mayor Bobby Yost (Sumter At Large Rep)
Matt Schwerin
Mollie Cunningham

Lake County BCC
Lake County BCC
Town of Lady Lake
City of Minneola
City of Tavares
Town of Astatula*
City of Fruitland Park*
City of Groveland
City of Mascotte*
Town of Montverde*
City of Bushnell*
City of Coleman*
City of Webster
Florida Central Railroad**
Lake County Schools**

*Denotes non-voting members

**Denotes ex-officio, non-voting member

Staff:

Mike Woods
Doris LeMay
David Langley

Executive Director
Executive Assistant
Lake County Attorney

Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:00 p.m. by Chair Commissioner Josh Blake. Commissioner Blake observed a moment of silence and led the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (9 voting members present). Commissioner Blake remembered the passing of Regis LeClerc who served on the Lake Sumter MPO Community Advisory Committee.

I. UPDATE
None

II. OPPORTUNITY FOR PUBLIC COMMENT
None

III. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve June 23, 2021, MPO Governing Board Minutes
- B. Approval to amend the Unified Planning Work Program (UPWP) for FY 2021/22.
- C. Approval of Resolution 2021-16 Authorizing the Public Transportation Grant Agreements execution with the Florida Department of Transportation for 5305(d) Funds.
- D. Approval of Fourth Quarter Financial Report as presented by Milestone Professional Services.
- E. Approval to appointment Rebecca Matthews to serve on the LC Transportation Coordinating Board.
- F. Approval for the Chair to sign the Executive Directors timesheets and mileage reports for July – September 2021.

Motion was made by Commissioner Craig Estep, seconded by Dan Robuck and carried by a vote of 9-0, the Lake~Sumter MPO Approved Items A through F of the Consent Agenda.

IV. ACTION ITEMS

- A. Review and Approval of the Emergency Transportation Improvement Program (TIP) amendment that occurred on September 10, 2021.
Michael Woods, Lake Sumter MPO a brief overview of the Amendment to the TIP.

Motion was made by Commissioner Craig Estep, seconded by Commissioner Dan Robuck and carried by a vote of 9-0, the Lake~Sumter MPO approved the Emergency Transportation Program Amendment as presented.

- B. Consideration of Resolution 2021-17 Amending the 2021 List of Priority Projects.
Michael Woods provided a brief overview of Amendment.

Motion was made by Dan Robuck, seconded by Commissioner Craig Estep and carried by a roll call vote of 9-0, the Lake~Sumter MPO approved Resolution 2021-17 Amending the 2021 List of Priority Projects.

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- C. 2021 Federal Lands Access Program (FLAP) Grant Submittal.
Michael Woods, Lake Sumter MPO provided a brief overview. Discussion continued.

Motion was made by Dan Robuck, seconded by Cathy Hoechst and carried by a vote of 9-0, the Lake~Sumter MPO approved submitting the 2021 FLAP grant proposal for the SUN Trail Black Bear Scenic Trail Project.

V. DISCUSSION ITEMS

- A. 2022 List of Priority Projects (LOPP) Call for projects – Jim Wood, Kimley Horn & Associates

VI. REPORTS, PRESENTATIONS, STUDIES

- A. FDOT Reports
 - a) FDOT District 5 Safety Office, Loreen Bobo
 - b) FDOT D5 Five-Year Work Program Public Hearing – Anna Taylor
 - c) FDOT Mobility Week
 - d) FDOT Project Status Report
- B. Florida Turnpike Enterprise (FTE) Report
- C. Central Florida Expressway (CFX)
- D. Lake County Transit Report
- E. Sumter County Transit Report
- F. MPO Project Update

VII. BOARD MEMBER COMMENTS:

Mark Johnson, City of Minneola addressed the issue with traffic at Schools. Suggested having a workshop to address the problem. Jim Purvis, City of Clermont supported.

VIII. ADJOURNMENT NEXT MEETING:

There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization, motion was made by Commissioner Craig Estep the meeting was adjourned at 2:57 p.m.

Josh Blake, Chair



Financial Report

Lake-Sumter Metropolitan Planning Organization

For the period ended September 30, 2021

(unaudited)

Background

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance. The financial information contained herein was prepared as of September 30, 2021.

Financial Summary

The financial information contained in this report is as of September 30, 2021 (100% of year elapsed). A summary of revenues and expenditures for each of the major funding sources is shown below (and includes accruals for current invoices submitted this week):

<i>REVENUES</i>	2022 Revised Budget*	As of 09-30-21 YTD Actuals	Budget Variance	% Received
<u>115 LAKE SUMTER MPO</u>				
Highway Planning & Construction-PL & SL	\$ 1,119,177	\$ 150,610	\$ 968,567	13.46%
Fed Transit Metro - 5305 FY 20/21	124,005	-	124,005	0.00%
Fed Transit Metro - 5305 FY 19/20	55,000	19,289	35,711	35.07%
CTD Planning Grants	50,005	9,501	40,504	19.00%
Contributions - Other Local	20,000	28,726	(8,726)	100.00%
Beginning Fund Balance	15,000	-	15,000	0.00%
Total Revenues 115	1,383,187	208,126	1,175,061	15.05%
<u>EXPENDITURES</u>				
<u>115 LAKE SUMTER MPO</u>				
Total Personal Services	\$ 249,764	\$ 63,734	\$ 186,030	25.52%
Total Operating	1,084,423	137,814	946,609	12.71%
Grants and Aids	5,000	5,000	-	100.00%
Administration Costs	29,000	7,250	21,750	25.00%
Total Expenditures 115	1,383,187	213,798	1,169,389	15.46%

* Reflects carryforward amounts for grants from 2021 and beginning fund balance.

<i>BFB and Revenues</i>	208,126
<i>Expenditures</i>	213,798
<i>EFB</i>	\$ (5,672)

Invoice Submittal Status

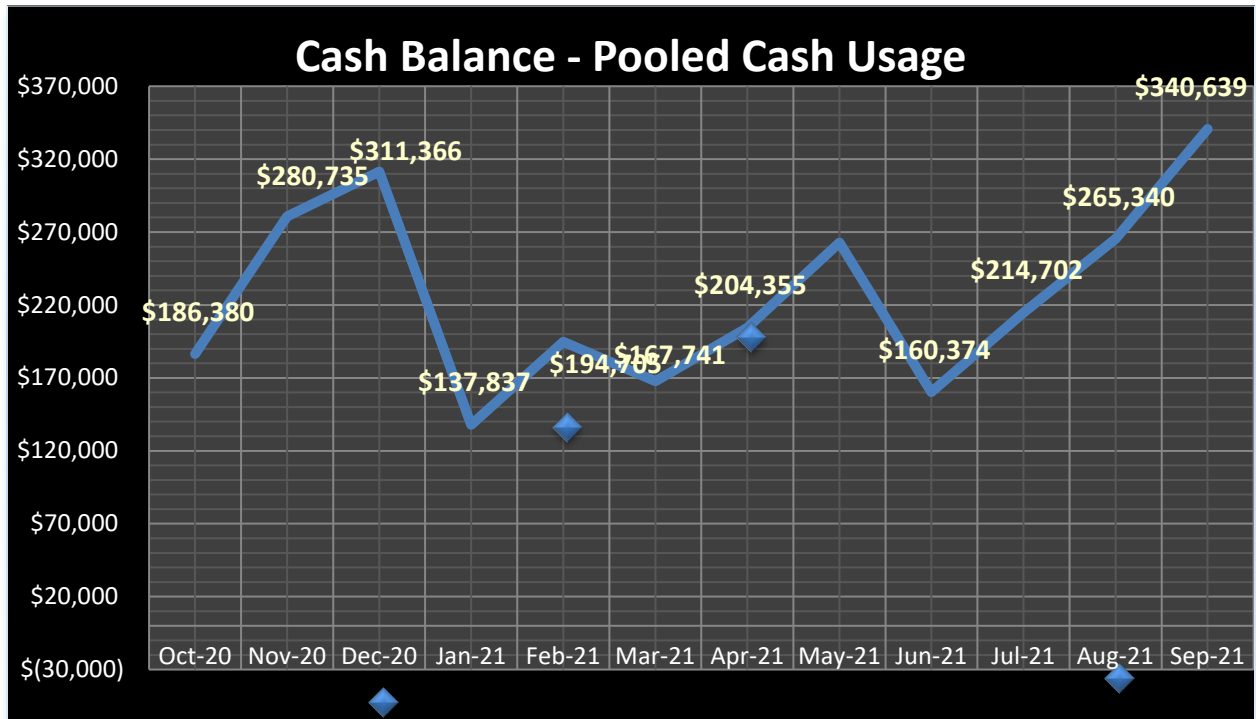
PL-112/SL FHWA Planning Grant - Reimbursable expenditures under the Fiscal 21/22 grant for the period July 1 through September 30th will be invoiced on December 3rd in the amount of \$150,609.74. Per request from FDOT, PL and SL invoicing is now being performed quarterly using the accrual basis. Since the accrual basis is being used, invoicing is prepared from 1-2 months after the quarter end date to allow time to receive all vendor invoices. As of the date of this report, reimbursable expenditures for October thru November 30th are currently being compiled and will be submitted sometime in January 2022.

FTA Section 5305(d) Planning Grant – The invoice for the period July 1st through November 11th in the amount of \$19,289.47 will be submitted on December 3rd. A reimbursement request for expenditures from October through November 30th is currently being compiled and will be submitted sometime in January 2022.

CTD Planning Grants – The Commission for Transportation Disadvantaged Planning Grants represents \$50,005 of the fiscal 2022 budget. As of September 30th, \$9,501 had been received in revenue for the first quarter.

Cash Management

The MPO is allowed to utilize Lake County's pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO's utilization of County pooled cash for the past twelve - month period.



The MPO cash balance fluctuates due to the timing of invoice submittal, the timing of the receipt of cash for the amounts invoiced as well as the continual incurrence of operating expenditures regardless of an influx of cash from invoice reimbursement. The cash balance as of September 30, 2021, was \$340,639.

The cash utilization as of November 30, 2021, the date of this report, is \$233,884. All invoices for July – September charged costs will be submitted by December 3rd, but not yet reimbursed. The remaining cash utilization relates to October 1st through November 30th expenditures that have not yet been submitted for reimbursement. Since our FHWA PL112/SL and FTA 5305(d) billings are now performed quarterly using the accrual basis, the MPO may carry a cash utilization balance equal to just over four months operating expenditures in future periods.

IV. ACTION ITEMS

A. **Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP).**

FDOT has requested the following amendments to the approved FY 2021/22-2025/26 Transportation Improvement Program.

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22-2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

- FM#449622-1 Lake FTA Sec 5339 Bus and Bus Facilities
Lake County Section 5307 ARP Funds, Small Urban Areas **\$584,101** in FY 2022
- FM#427056-1: SR 50/SR33 from CR 565 (Villa City) to CR 565A (Montevista)
Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document. **\$23,884,561** in FY 2022 and 2023
- FM#450273-1: 5310 Capital Assistance – Beacon College – Small
Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.
5310 Capital Assistance for Beacon College **\$43,500** in FY 2022

Attachment: [FDOT Request to amend the Adopted TIP Letter](#)

Staff recommends Approval of Resolution 2021-18 Amending the Transportation Improvement Program (TIP). Roll Call vote required.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

November 2, 2021

Mr. Michael Woods, Executive Director
Lake-Sumter Metropolitan Planning Organization (MPO)
Leesburg, FL 34748

Dear Mr. Woods:

RE: Request to Amend Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22–2025/26. The projects requiring an amendment are listed below with an explanation of the changes to the project.

1. FM#449622-1: Lake FTA SEC 5339 Bus and Bus Facilities

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
Lake County Section 5307 ARP Funds Small Urban Areas	N/A	Grants and Miscellaneous	\$584,101-DU	2022

2. FM# 427056-1: SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)

Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 50/SR 33	CR 565 (Villa City) to CR 565A (Montevista)	ROW	\$ 539,561-DIH	2022
			\$ 1,500,000-DDR	2022
			\$9,845,000-LFRF	2022
			\$2,000,000-ACNP	2022
			\$10,000,000-ACNP	2023
			\$Total-\$23,884,561	

3. FM# 450273-1: 5310 Capital Assistance – Beacon College – Small

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
5310 Capital Assistance – Beacon College – Small	N/A	Grants and Miscellaneous	\$ 4,350-DPTO	2022
			\$34,800-DU	2022
			\$ 4,350-LF	2022
			Total-\$43,500	

Please make sure that the amendment date is reflected on the cover page of the adopted TIP document and the amended information is reflected on page for the project.

Sincerely,

DocuSigned by:

Anna Taylor

899FB71584EA411...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, Planning & Environmental Management Administrator, FDOT

IV. ACTION ITEMS

B. Consideration of Slate for MPO Election of Officers and Appointments effective February 2022

Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the February meeting.

Current Executive Committee Members and Appointments

1. Chair Commissioner Josh Blake, Lake County, CFMPOA, MPOAC
2. Chair- Elect Dan Robuck, City of Leesburg, CFMPOA, MPOAC
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4. 2nd Vice-Chair Cathy Hoechst, City of Mount Dora (Vacant)
5. Past Chair Commissioner Leslie Campione, TDCB Chair
6. Lake County At-Large Representative Evelyn Wilson, City of Groveland
7. Sumter County At-Large Representative Bobby Yost, City of Webster

The following officers and appointments are submitted for consideration as per MPO Bylaws:

1. Chair Dan Robuck, City of Leesburg, CFMPOA Representative, MPOAC Representative
2. Chair-Elect Craig Estep, Sumter County, CFMPOA Representative, MPOAC Representative, Sumter County TDCB Chair
3. **1st Vice-Chair (City of Mount Dora or Voting Municipal Representative), CFMPOA Representative - Vacant**
4. **2nd Vice-Chair (Lake or Sumter County Commissioner) - Vacant**
5. Past Chair, Commissioner Josh Blake, Lake County
6. Lake County At-Large Representative, Ed Conroy, Town of Howey-in-the-Hills
7. Sumter County At-Large Representative, Clay Godwin, City of Coleman
8. Lake County TDCB Chair, Commissioner Leslie Campione

Attachments: [MPO Bylaws, \(with the many Municipal and County representative changes we will have the updated Governing Board Membership list available at the meeting\)](#)

Suggested motion: Approval of MPO Officers and Appointments for 2022.

aware of any type of conflict or attempt to influence shall make it known to the staff liaison and either excuse himself/herself from the proceedings, and/or file a conflict of interest form into the record.

- K. The MPO’s procedures for complying with federal requirements associated with Title VI of the Civil Rights Act of 1964 are outlined in the organization’s Title VI Nondiscrimination Plan and Limited English Proficiency Plan. Additionally, more information on the Title VI Complaint Procedure is contained in Addendum II of the MPO’s Title VI Program.

SECTION 1.2: OFFICERS AND DUTIES

- A. The following officers shall be elected each year:
 - 1. Chair
 - 2. Chair-Elect
 - 3. 1st Vice Chair / Secretary
 - 4. 2nd Vice Chair
- B. Officers shall be voting members on the MPO Governing Board. Officers shall be elected by a majority of the voting members present at the last scheduled organizational meeting of the year and shall serve a term of one (1) year, starting with the January meeting.
- C. The Chair shall preside at all meetings and in the event of his/her absence or at his/her direction, the Chair-Elect shall assume the powers and duties of the Chair.
- D. Officers shall pursue at least one continuing education opportunity each year through the MPO Advisory Council or other acceptable forum.
- E. Should an officer position become vacant, the MPO Governing Board shall fill the position through election at the next regularly scheduled meeting.
- F. All official contracts, agreements and other documents approved for action by the MPO shall be signed by the Chair or a designee approved by the Governing Board.

SECTION 1.3: EXECUTIVE COMMITTEE AND DUTIES

- A. The following board members shall comprise the Executive Committee:
 - 1. Chair
 - 2. Chair-Elect
 - 3. 1st Vice Chair
 - 4. 2nd Vice Chair
 - 5. Immediate Past Chair
 - 6. At-Large Representative for Lake County
 - 7. At-Large Representative for Sumter County
- B. The Immediate Past Chair shall be eligible to serve on the Executive Committee until such time that a change in Chair results in a new Immediate Past Chair. If an individual qualifies to serve as the Immediate Past Chair and such individual is no longer a public official or is no longer in a

public office, then the Immediate Past Chair seat may be filled by any other person who has previously served as Chair

- C. The At-Large Representative for Lake County holds the voting privilege rotating annually among: Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde and Umatilla.
- D. The At-Large Representative for Sumter County holds the voting privilege and rotates pursuant to the Interlocal Agreement entered by and between the cities of: Bushnell, Center Hill, Coleman, Webster and Wildwood.
- E. The purpose of the Executive Committee is to efficiently address matters not feasible to be heard by the full MPO Governing Board. The Executive Committee is additionally tasked with strategic planning for the MPO, evaluating the performance of the MPO Executive Director, and performing other duties as assigned to or requested of them by the MPO Governing Board.
- F. The Chair may convene the Executive Committee for items deemed appropriate for Executive Committee review or action. The Executive Committee will meet as often as they deem necessary to complete their duties, but shall meet at three (3) times a year.
- G. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Governing Board, at the time of the election of officers, shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

SECTION 1.4: APPOINTMENTS

- A. The Chair, Chair-Elect, 1st Vice Chair, 2nd Vice Chair, Immediate Past Chair and one voting member elected by the MPO Governing Board shall be appointed to serve as the three primary and three alternate appointments to the Central Florida MPO Alliance. The Executive Committee shall designate which of the aforementioned positions shall serve in a primary capacity and which shall serve in an alternate capacity.
- B. The Chair shall automatically serve as the primary appointment to the Florida MPO Advisory Council. The Chair-Elect and 1st Vice Chair shall automatically serve as alternates.
- C. At the time of election of officers, a member of the MPO Governing Board, voting or non-voting, shall be elected as Chair of the Lake County Transportation Disadvantaged Coordinating Board.
- D. At the time of election of officers, a member of the MPO Governing Board, voting or non-voting, shall be elected as Chair of the Sumter County Transportation Disadvantaged Coordinating Board.
- E. Should an elected appointment position become vacant, the appointment shall be filled by election at the next regular meeting of the MPO Governing Board.

SECTION 1.5: MEETINGS

- A. All meetings of the MPO Governing Board and advisory committees shall be open to the public and opportunities for public comments shall be provided. All public meetings and hearings shall be held in locations that are accessible to people with disabilities.
- B. In accordance with the provisions of federal and state laws, public meetings that are part of the public participation plan will be conducted at convenient and accessible locations at convenient times. In addition, MPO will utilize visualization techniques to describe the plans and make public information available, when possible, in an electronically accessible format and in plain language.
- C. Regular meetings of the MPO shall typically be held on the 4th Wednesday of each applicable month at a time and place to be designated by the Executive Director. Regular meeting dates and times may be changed by the Executive Director to accommodate holidays and/or other reasons. MPO Governing Board shall meet at least four times a year.
- D. Special meetings may be called by the Chair or by vote of the MPO Governing Board. Reasonable notice must be provided to the members and alternates for special meetings.
- E. Three (3) voting members on the MPO Governing Board shall constitute a quorum for the transaction of business. Any business transacted by MPO Governing Board must be approved by not less than a majority of the votes cast.
- F. Voting Procedures. Voting shall be by voice, except that a roll call vote shall be held to adopt and/or amend the Long Range Transportation Plan and Transportation Improvement Program, as required by Federal and State Law. In all other instances, voting shall be by voice unless a Board Member specifically requests a roll call vote on a particular matter. All other questions or procedures shall be governed by the most recent edition of Robert's Rules of Order
- G. An agenda shall be prepared for each meeting. Items may be placed on the agenda by any voting or non-voting member, the Executive Committee, the TAC, the CAC, or the staff. Notices and tentative agendas shall be sent to members and alternates seven (7) days prior to the regular meeting dates, and shall be made available to the public at least four (4) days in advance of the meeting. Agenda changes may be made at any meeting by two-thirds (2/3) vote of the MPO Governing Board, provided that all agenda changes are made in accordance with Section 6.0 ("MPO Public Participation Policy") below.
- H. Advance notification of all meetings, both regular business and special, shall be provided as required by applicable law.
- I. The MPO's public involvement process shall provide for early and continuing involvement in the transportation planning and programming process to all segments of the community. As specifically stated in the federal legislation, these segments are freight shippers, users of public transit, citizens, providers of transportation, affected public agencies, representatives of transportation agency employees, other interested parties, and segments of the community affected by transportation plans, programs, and projects. The process shall also provide for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low income and minority households which may face challenges accessing employment and other amenities.

IV. ACTION ITEMS

C. **MPO Executive Director Annual Review and Evaluation.**

MPO Attorney David Langley will present the summary of the employment survey completed by the Executive Committee members.

The employment agreement between the Lake~Sumter Metropolitan Planning Organization and Michael F. Woods specifies an annual review and evaluation. The Executive Committee, as per the bylaws, is responsible for review, evaluation, and to provide recommendations for renewal for the agreement to the Governing Board for approval.


Suggested motion. Approval to renew employment agreement with Michael F. Woods

IV. REPORTS, PRESENTATIONS, STUDIES

Transportation Agency Reports

A. [FDOT D5 Work Program Website](#) and Presentation – Kathrine Alexander, Program Management Administrator and Siaosi Fine, Planning Specialist II/MPO Liaison for FTE

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program  includes projects scheduled for Fiscal Years **2022/23** through **2026/27** (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

Attachments: [Lake County TWP Summary](#), [Sumter County TWP Summary](#), [FTE TWP](#)

B. [FDOT and Florida Turnpike Enterprise \(FTE\) Project Update](#) – Anna Taylor, Siaosi Fine

C. [Transit Reports: Lake County Transit, Sumter County Transit](#)



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027

LAKE



SUMMARY REPORT - LAKE COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

LAKE COUNTY

Fixed Capital Outlay

450158-1 - LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$50,000				
Total for Project 450158-1		\$50,000				

LAKE

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

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Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438449-1 - LAKE-LEESBURG INTL CONSTRUCT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$325,000				
	State	\$1,300,000				
Total for Project 438449-1		\$1,625,000				

438497-2 - LAKE-UMATILLA MUNI ACQUIRE LAND

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$150,000		
	State			\$600,000		
Total for Project 438497-2				\$750,000		

442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$125,000
	State					\$500,000
Total for Project 442484-1						\$625,000

444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$180,000			
	State		\$720,000			
Total for Project 444873-2			\$900,000			

444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$80,000		
	State			\$320,000		
Total for Project 444875-1				\$400,000		

448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000	\$100,000	
	State			\$1,000,000	\$400,000	
Total for Project 448010-1				\$1,250,000	\$500,000	

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July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Aviation

449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$230,000			
	State		\$920,000			
Total for Project 449782-1			\$1,150,000			

449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$125,000	
	State				\$500,000	
Total for Project 449783-1					\$625,000	

LAKE

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Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Rail

449414-1 - FCEN MAINLINE #622009E AT ATWATER AVE.

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$234,325				
Total for Project 449414-1		\$234,325				

LAKE

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Florida Department of Transportation - District Five

LAKE COUNTY

Freight Logistics And Passenger Operations Program: Transit

414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$957,175	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467
Total for Project 414331-2		\$4,785,873	\$4,929,450	\$5,077,334	\$5,077,334	\$5,077,334

442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
	State	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
Total for Project 442453-1		\$1,775,028	\$1,828,280	\$1,883,128	\$1,939,622	\$1,997,810

442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$522,232	\$537,899	\$554,036	\$570,727
	Local		\$522,232	\$537,899	\$554,036	\$570,727
Total for Project 442458-1			\$1,044,464	\$1,075,798	\$1,108,072	\$1,141,454

LAKE

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Florida Department of Transportation - District Five

LAKE COUNTY

Highways

238319-1 - SR 19 FROM CR 48 TO CR 561

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Environmental	Federal	\$200,000				
Total for Project 238319-1		\$200,000				

427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State				\$10,065,000	
Total for Project 427056-1					\$10,065,000	

430253-6 - CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$3,611,561				
	State	\$3,611,561				
Total for Project 430253-6		\$7,223,122				

430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,064,188		
Total for Project 430975-3				\$4,064,188		

432332-1 - SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$8,870,313			
	State		\$7,851,635			
Total for Project 432332-1			\$16,721,948			

437464-2 - OLD 441 / CR 19A @ EUDORA ROAD

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$1,748,382				
	State	\$1,748,382				
Total for Project 437464-2		\$3,496,764				

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LAKE COUNTY

Highways

439142-1 - SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,754,166				
	State	\$3,546,466				
Total for Project 439142-1		\$5,300,632				

439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Federal				\$450,000	
	Local				\$450,000	
Total for Project 439665-1					\$900,000	

441393-1 - CR 437 FROM CENTRAL AVE TO SR 46

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local		\$1,250,000			
	State		\$1,250,000			
Total for Project 441393-1			\$2,500,000			

441710-1 - ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$2,000,000				
	State	\$2,000,000				
Total for Project 441710-1		\$4,000,000				

441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local				\$4,821,765	
	State				\$4,178,235	
Total for Project 441710-2					\$9,000,000	

441779-1 - CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$1,500,000				
	State	\$1,500,000				
Total for Project 441779-1		\$3,000,000				

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LAKE COUNTY

Highways

441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local					\$6,270,000
	State					\$6,270,000
Total for Project 441781-1						\$12,540,000

445294-1 - SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$6,250,959				
	State	\$3,228,963				
Total for Project 445294-1						\$9,479,922

445297-1 - SR 19 FROM NORTH OF STEVENS AVE TO CR 452

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,944,567			
	State		\$800,366			
Total for Project 445297-1						\$3,744,933

445684-1 - US 441 / SR 44 @ CR 44C EUDORA RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$877,556				
	State	\$5,135				
Total for Project 445684-1						\$882,691

445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$3,476,500	
	State	\$10,270				
Total for Project 445685-1						\$3,476,500

445686-1 - SR 19 / SR 44 @ ORANGE AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,625,878			
Total for Project 445686-1						\$1,625,878

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LAKE COUNTY

Highways

446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$191,966		
Total for Project 446547-1				\$191,966		

447093-1 - SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,597,604			
Total for Project 447093-1			\$1,597,604			

447098-1 - SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$10,544,965			
	State		\$1,682,512			
Total for Project 447098-1			\$12,227,477			

447410-1 - MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$225,000			
	Local		\$225,000			
Total for Project 447410-1			\$450,000			

447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$3,325,187		
Total for Project 447609-1				\$3,325,187		

447683-1 - CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$667,897				
	State	\$667,897				
Total for Project 447683-1		\$1,335,794				

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LAKE COUNTY

Highways

447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$35,000		
Construction	Federal					\$489,752
Total for Project 447990-1				\$35,000		\$489,752

448733-1 - WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local		\$1,500,000			
	State		\$1,500,000			
Total for Project 448733-1			\$3,000,000			

448734-1 - HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$2,500,000			
	State		\$2,500,000			
Total for Project 448734-1			\$5,000,000			

448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,137,000				
Construction	Federal			\$8,416,395		
	Local			\$25,775		
	State			\$857,495		
Total for Project 448735-1		\$1,137,000		\$9,299,665		

448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$850,000				
Construction	Federal			\$2,227,833		
	State			\$302,427		
Total for Project 448739-1		\$850,000		\$2,530,260		

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LAKE COUNTY

Highways

448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$945,000				
Construction	Federal			\$3,214,750		
	State			\$353,482		
Total for Project 448764-1		\$945,000		\$3,568,232		

448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,102,000				
Construction	Federal			\$4,502,180		
	State			\$486,344		
Total for Project 448769-1		\$1,102,000		\$4,988,524		

449454-1 - HAMMOCK RIDGE RD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$375,000	
	Local				\$375,000	
Total for Project 449454-1					\$750,000	

449636-1 - STEVENS AVE AT RR CROSSING #622010Y

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$211,950				
Total for Project 449636-1		\$211,950				

449792-1 - SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,000				
Construction	State		\$300,024			
Total for Project 449792-1		\$42,000	\$300,024			

449856-1 - US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,500				
Construction	State		\$257,242			
Total for Project 449856-1		\$42,500	\$257,242			

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Florida Department of Transportation - District Five

LAKE COUNTY

Maintenance

244754-3 - VEGETATION AND AESTHETICS AREA WIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000
Total for Project 244754-3		\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000

413615-1 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$403,443	\$430,595	\$443,516	\$456,818	\$454,079
Total for Project 413615-1		\$403,443	\$430,595	\$443,516	\$456,818	\$454,079

417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT

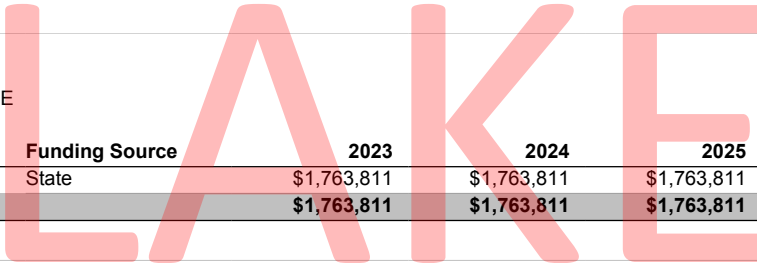
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$21,505
Total for Project 417199-1						\$21,505

418106-1 - LAKE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811
Total for Project 418106-1		\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811



423113-1 - CITY OF LEESBURG MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056	\$132,056		
Total for Project 423113-1		\$132,056	\$132,056	\$132,056		

423790-1 - MOA W/ MASCOTTE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$22,560		
Total for Project 423790-1				\$22,560		

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Florida Department of Transportation - District Five

LAKE COUNTY

Maintenance

425458-1 - MOA -FRUITLAND PARK

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$100,000		
Total for Project 425458-1				\$100,000		

429176-2 - DRAINAGE REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,300,000				
Total for Project 429176-2		\$1,300,000				

439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
Total for Project 439168-1		\$9,340	\$9,201	\$5,016	\$5,016	\$5,016

443999-1 - SHOULDER AND/OR DITCH REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$830,000				
Total for Project 443999-1		\$830,000				

450159-1 - LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$75,000			
Total for Project 450159-1			\$75,000			

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Florida Department of Transportation - District Five

LAKE COUNTY

Miscellaneous

422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$83,000				
Right of Way	Federal	\$3,696,700	\$150,000	\$29,000		
	State	\$55,000	\$60,000			
Construction	Federal		\$2,246,774	\$70,156		
Total for Project 422570-3		\$3,834,700	\$2,456,774	\$99,156		

LAKE

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Florida Department of Transportation - District Five

LAKE COUNTY

Transportation Planning

439329-4 - LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$706,425	\$706,425			
Total for Project 439329-4		\$706,425	\$706,425			

439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$706,425	\$706,425	
Total for Project 439329-5				\$706,425	\$706,425	

439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$706,425
Total for Project 439329-6						\$706,425

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Florida Department of Transportation - District Five

LAKE COUNTY

Turnpike

435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike	\$390,878				
Construction	Toll/Turnpike		\$2,610,000			
Environmental	Toll/Turnpike	\$176,000				
Total for Project 435786-1		\$566,878	\$2,610,000			

435786-2 - US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,464,558				
Total for Project 435786-2		\$1,464,558				

435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike		\$4,303,417	\$3,262,120		
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike				\$113,901,992	
Total for Project 435786-3		\$135,000	\$4,303,417	\$3,262,120	\$113,901,992	

LAKE



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027

SUMTER



SUMMARY REPORT - SUMTER COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

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Florida Department of Transportation - District Five

SUMTER COUNTY

Freight Logistics And Passenger Operations Program: Transit

442461-1 - SUMTER-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$350,025	\$360,525	\$371,341	\$382,528
	Local		\$350,025	\$360,525	\$371,341	\$382,528
Total for Project 442461-1			\$700,050	\$721,050	\$742,682	\$765,056

SUMTER

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Florida Department of Transportation - District Five

SUMTER COUNTY

Highways

430132-1 - SR 35 (US 301) FROM CR 470 TO SR 44

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$7,157,687	
	Local	\$6,100,000				
	State				\$42,313	
Total for Project 430132-1		\$6,100,000			\$7,200,000	

435859-3 - SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$1,056,000				
Total for Project 435859-3		\$1,056,000				

438562-2 - I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$350,000				
Construction	State		\$19,107,583			
Total for Project 438562-2		\$350,000	\$19,107,583			

443166-1 - SR 50 FROM EAST OF SR 471 TO LAKE CO LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$5,481,705				
	State	\$10,270				
Total for Project 443166-1		\$5,491,975				

445190-1 - SR 35/US 301 FROM CR 521 TO SR 44

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,091,628				
Total for Project 445190-1		\$3,091,628				

445304-1 - SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,371,522				
Total for Project 445304-1		\$3,371,522				

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Florida Department of Transportation - District Five

SUMTER COUNTY

Highways

447385-1 - CR-470 FROM CR-414 TO CR-485

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local			\$637,675		
	State			\$1,847,525		
Total for Project 447385-1				\$2,485,200		

447408-1 - THE VILLAGES COMMUNITY RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local				\$134,284	
	State				\$1,918,002	
Total for Project 447408-1					\$2,052,286	

447409-1 - SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$179,322			
	State		\$537,967			
Total for Project 447409-1			\$717,289			

447931-1 - MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$265,900				
Construction	Local		\$686,800			
	State		\$1,218,600			
Total for Project 447931-1		\$265,900	\$1,905,400			

449234-1 - CR 466 AT CR 475 ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$211,452				
Construction	Federal			\$1,767,190		
Total for Project 449234-1		\$211,452		\$1,767,190		

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Florida Department of Transportation - District Five

SUMTER COUNTY

Maintenance

413615-2 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$41,263	\$42,500	\$43,776	\$44,150	\$46,440
Total for Project 413615-2		\$41,263	\$42,500	\$43,776	\$44,150	\$46,440

418111-1 - SUMTER PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
Total for Project 418111-1		\$361,211	\$361,211	\$361,211	\$361,211	\$361,211

427194-1 - MOA W/WILDWOOD

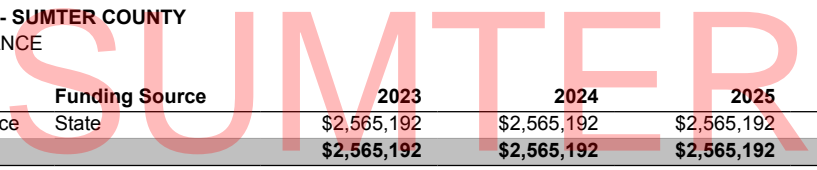
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$40,323		
Total for Project 427194-1				\$40,323		

446247-1 - ASSET MAINTENANCE - SUMTER COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,565,192	\$2,565,192	\$2,565,192	\$2,565,192	\$2,465,192
Total for Project 446247-1		\$2,565,192	\$2,565,192	\$2,565,192	\$2,565,192	\$2,465,192



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Florida Department of Transportation - District Five

SUMTER COUNTY

Miscellaneous

435471-2 - SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$5,892,140				
Total for Project 435471-2		\$5,892,140				

SUMTER

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Florida Department of Transportation - District Five

SUMTER COUNTY

Turnpike

449334-2 - TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,741,924				
Total for Project 449334-2		\$1,741,924				

SUMTER



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2023 through FY 2027 Summary of Projects FDOT District Five



DISTRICT FIVE PROJECT OVERVIEW

In FY 2021 and FY 2022, Florida's Turnpike Enterprise funded construction of various major transportation infrastructure improvements in District Five, totaling over \$519 million. Notable projects include:

Project Type		Facility	Location	FPN
	Add Lanes	Turnpike Mainline / SR 91	Winter Garden / Clermont / SR 50 to O'Brien Road (MP 272.9 to MP 285.8)	435784-1 435785-1 435786-1
 	Partnership / Interchange	Western Beltway / SR 429	I-4 (MP 0)	444329-1
	Resurfacing	Turnpike Mainline / SR 91	SR 408 (MP 265), SR 429 (MP 267A), Ocoee / SR 50 (MP 267B) Interchanges	439457-2,-4
	Resurfacing	Turnpike Mainline / SR 91	MP 190.5-198.5	440700-1,-2
	Resurfacing	Turnpike Mainline / SR 91	MP 265.3 to MP 269.4	439457-5,-6
	Resurfacing	Turnpike Mainline / SR 91	MP 289.3 to MP 308.9	440295-1,-2 441717-1,-2
	Resurfacing	Western Beltway / SR 429	MP 1 to MP 11	440289-1,-2 440290-1,-2
	Resurfacing	Seminole Expressway / SR 417	MP 44.5 to MP 49.9	440292-1,-2
	Interchange	Turnpike Mainline / SR 91	SR 429 (MP 267A)	439457-7

Florida's Turnpike Enterprise continues to make significant project investments in District Five. In FY 2023 through FY 2027, Turnpike projects with construction funding total over **\$1.3 billion** within Lake, Orange, Osceola, Seminole, and Brevard Counties.

The following summarizes project phase information that is referenced in subsequent project tables.

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62
DSB	Design Build	52, 53, 54, 58, 61, 62



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2023 through FY 2027) that are located in District Five.

Project Type	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Add Lanes & Reconstruction	\$51,576,000	\$515,469,000	\$13,432,000	\$195,845,000	\$0	\$776,322,000
New Interchange	\$10,761,000	\$95,413,000	\$12,227,000	\$2,110,000	\$49,067,000	\$169,578,000
Interchange Improvements	\$6,020,000	\$8,050,000	\$1,350,000	\$13,918,000	\$229,691,000	\$259,029,000
Resurfacing	\$23,797,000	\$21,598,000	\$26,203,000	\$0	\$0	\$71,598,000
Other	\$0	\$24,489,000	\$0	\$17,669,000	\$0	\$42,158,000
Total	\$92,154,000	\$665,019,000	\$53,212,000	\$229,542,000	\$278,758,000	\$1,318,685,000

Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Lake	\$1,600,000	\$4,303,000	\$3,262,000	\$111,656,000	\$0	\$120,821,000
Orange	\$16,781,000	\$103,917,000	\$18,251,000	\$16,028,000	\$278,758,000	\$433,735,000
Osceola	\$73,373,000	\$371,135,000	\$19,284,000	\$101,858,000	\$0	\$565,650,000
Seminole	\$400,000	\$161,175,000	\$12,415,000	\$0	\$0	\$173,990,000
Orange / Brevard	\$0	\$24,489,000	\$0	\$0	\$0	\$24,489,000
Total	\$92,154,000	\$665,019,000	\$53,212,000	\$229,542,000	\$278,758,000	\$1,318,685,000



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Lake County Projects



Widen the Turnpike Mainline / SR 91 from O'Brien Road (MP 285.9) to US 27 / SR 19 (North) (MP 289.6)
FPN: 435786-2,-3

The project widens a segment of the Turnpike Mainline / SR 91 from O'Brien Road to US 27 / SR 19 (North). The widening will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, maintenance of traffic plan, new stormwater treatment facilities, new bridge structures (O'Brien Road and US 27 / SR 19 (North)), new ramp tolling sites, signing, pavement marking improvements, signals, lighting, communications, right-of-way acquisition, and interchange improvements at US 27 / SR 19 (North) (MP 289).

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ROW	\$0	\$4,303,000	\$3,262,000	\$0	\$0	\$7,565,000
RRU	\$135,000	\$0	\$0	\$0	\$0	\$135,000
CST	\$1,465,000	\$0	\$0	\$111,656,000	\$0	\$113,121,000
Total	\$1,600,000	\$4,303,000	\$3,262,000	\$111,656,000	\$0	\$120,821,000

Orange County Projects



Construct New Interchange on the Turnpike Mainline / SR 91 at Taft Vineland Road (MP 253)
FPN: 444980-1

The project constructs a new interchange on the Turnpike Mainline / SR 91 at Taft Vineland Road. Access will be provided to/from the south. The Turnpike Mainline / SR 91 northbound exit ramp will intersect Taft Vineland Road at Bachman Road. The intersection will be widened to include an additional left turn lane from eastbound Taft Vineland Road onto northbound Bachman Road. Access to/from the north will be constructed as part of the Orlando South Ultimate Interchange (FPN: 438547-2) project. The project also includes partial reconstruction of Taft Vineland Road approaching the Turnpike Mainline / SR 91 overpass, to tie into the proposed improvements being implemented by Orange County. The new interchange will improve access to the industrial areas along Taft Vineland Road and reduce traffic congestion on US 17/92/441.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$0	\$360,000	\$0	\$0	\$360,000
PE	\$200,000	\$2,356,000	\$0	\$0	\$0	\$2,556,000
ROW	\$5,600,000	\$10,700,000	\$6,392,000	\$0	\$0	\$22,692,000
RRU	\$0	\$5,250,000	\$1,875,000	\$0	\$0	\$7,125,000
CST	\$0	\$0	\$0	\$0	\$49,067,000	\$49,067,000
Total	\$5,800,000	\$18,306,000	\$8,627,000	\$0	\$49,067,000	\$81,800,000

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- All-Electronic Tolling (AET)
- Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Construct New Interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482 (MP 257) **FPN: 433663-1**

The project constructs a new full interchange on the Turnpike Mainline / SR 91 at Sand Lake Road / SR 482. The proposed interchange will enhance connectivity, provide long-term mobility options, address existing and future traffic needs, and enhance access for emergency responders and during hurricane evacuations. Work includes the reconstruction of the Sand Lake Road / SR 482 bridges spanning over the Turnpike Mainline / SR 91, turn lane improvements at the Sand Lake Road / SR 482 and Presidents Drive intersection, and new sidewalks along both sides of Sand Lake Road / SR 482 from John Young Parkway / CR 423 to Presidents Drive.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$100,000	\$0	\$0	\$0	\$100,000
ROW	\$1,961,000	\$0	\$0	\$0	\$0	\$1,961,000
RRU	\$3,000,000	\$0	\$3,600,000	\$0	\$0	\$6,600,000
CST	\$0	\$77,007,000	\$0	\$2,110,000	\$0	\$79,117,000
Total	\$4,961,000	\$77,107,000	\$3,600,000	\$2,110,000	\$0	\$87,778,000



Interchange Improvements on the Turnpike Mainline / SR 91 at the Beachline West Expressway / SR 528 and US 17/92/441 (MP 254) (Orlando South Ultimate Interchange – Phase 1) **FPN: 438547-2**

The project reconstructs the interchange at Turnpike Mainline / SR 91, Beachline West Expressway / SR 528, and US 17/92/441. It provides a direct connection between the Turnpike Mainline / SR 91 at the Beachline West Expressway / SR 528 and improves ramp connectivity to US 17/92/441. The project will enhance connectivity, provide long-term mobility options, address future traffic needs, and enhance access for emergency responders and during hurricane evacuations.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$0	\$0	\$540,000	\$0	\$540,000
ROW	\$5,520,000	\$6,650,000	\$1,350,000	\$0	\$0	\$13,520,000
RRU	\$500,000	\$0	\$0	\$5,000,000	\$0	\$5,500,000
CST	\$0	\$0	\$0	\$0	\$229,691,000	\$229,691,000
Total	\$6,020,000	\$6,650,000	\$1,350,000	\$5,540,000	\$229,691,000	\$249,251,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



All-Electronic Tolling (AET)



Add Lanes Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2023 through FY 2027 Summary of Projects FDOT District Five



Interchange Improvements on the Beachline West Expressway / SR 528 at John Young Parkway / CR 423 (MP 3A/B) FPN: 449465-1

The project improves the interchange at John Young Parkway / CR 423 by modifying the eastbound off-ramp configuration. It also implements an additional southbound auxiliary lane along John Young Parkway / CR 423 between the ramp terminal and Central Florida Parkway. The proposed improvements will provide much needed operational and safety improvements along southbound John Young Parkway / CR 423 from eastbound Beachline West Expressway / SR 528.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE	\$0	\$1,400,000	\$0	\$0	\$0	\$1,400,000
CST	\$0	\$0	\$0	\$8,378,000	\$0	\$8,378,000
Total	\$0	\$1,400,000	\$0	\$8,378,000	\$0	\$9,778,000



Resurface the Southern Connector / SR 417 from MP 4 to MP 6 FPN: 445884-1,-2

The project resurfaces a segment of the Southern Connector / SR 417 from MP 4 to MP 6. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE	\$0	\$454,000	\$0	\$0	\$0	\$454,000
CST	\$0	\$0	\$4,674,000	\$0	\$0	\$4,674,000
Total	\$0	\$454,000	\$4,674,000	\$0	\$0	\$5,128,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



All-Electronic Tolling (AET)



Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Orange / Brevard County Projects



Intelligent Transportation Systems (ITS) Improvements on the Beachline East Expressway / SR 528 from MP 31 to MP 45.7
FPN: 442876-1

The proposed improvements consist of replacing the existing Intelligent Transportation System (ITS) along the Beachline East Expressway / SR 528 from SR 520 to Industry Road / Clearlake Road / SR 524. A new roadway lighting system will also be installed at the Industry Road / Clearlake Road / SR 524 interchange. The project spans both Orange and Brevard counties, and includes installation of fiber optic backbone, conduit, pull boxes, splice vaults, cabinets, switches, Microwave Detection System (MVDS), Dynamic Message Signs (DMS), Roadway Weather System (RWIS), and Closed Circuit Television (CCTV).

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
CST	\$0	\$24,489,000	\$0	\$0	\$0	\$24,489,000
Total	\$0	\$24,489,000	\$0	\$0	\$0	\$24,489,000

Osceola County Projects



Widen the Turnpike Mainline / SR 91 from Partin Settlement Road (MP 243.5) to North of Osceola Parkway (MP 249)
FPN: 436194-1

The project widens a segment of the Turnpike Mainline / SR 91 from Partin Settlement Road to north of Osceola Parkway. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge improvements / replacements, roadside safety enhancements, and interchange improvements at Osceola Parkway (MP 249).

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$2,080,000	\$0	\$0	\$0	\$0	\$2,080,000
PE	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	\$5,240,000	\$3,003,000	\$0	\$0	\$0	\$8,243,000
RRU	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CST	\$22,687,000	\$189,858,000	\$0	\$5,910,000	\$0	\$218,455,000
Total	\$31,007,000	\$192,861,000	\$0	\$5,910,000	\$0	\$229,778,000

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- All-Electronic Tolling (AET)
- Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Widen the Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) (MP 242) to Partin Settlement Road (MP 243.5)

FPN: 436194-3

The project widens a segment of the Turnpike Mainline / SR 91 from Kissimmee / St Cloud / US 192/441 (South) to Partin Settlement Road. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, reconstruction, milling and resurfacing, bridge replacement, roadside safety enhancements, and interchange improvements at Kissimmee / St Cloud / US 192/441 (South) (MP 242).

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$0	\$520,000	\$0	\$0	\$520,000
PE	\$0	\$0	\$150,000	\$0	\$0	\$150,000
RRU	\$0	\$350,000	\$9,500,000	\$0	\$0	\$9,850,000
CST	\$0	\$0	\$0	\$76,089,000	\$0	\$76,089,000
Total	\$0	\$350,000	\$10,170,000	\$76,089,000	\$0	\$86,609,000



Widen the Turnpike Mainline / SR 91 from MP 239 to MP 242 and Construct New Full Interchange at Nolte Road (MP 240)

FPN: 441224-2,-4

The project widens a segment of the Turnpike Mainline / SR 91 from MP 239 to MP 242. The project will increase the number of travel lanes from four to eight with a closed median and provide operational and safety improvements. Work includes construction of a new full access diverging diamond interchange at Nolte Road to replace the existing Kissimmee Park Road interchange. Work also includes extending Nolte Road approximately one-half mile from its existing intersection with Old Canoe Creek Road to create this new interchange, adding dual bridges to span over the Turnpike Mainline / SR 91, as well as improvements along Old Canoe Creek Road to accommodate turning movements.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$400,000	\$0	\$0	\$0	\$400,000
PE	\$0	\$1,850,000	\$0	\$0	\$0	\$1,850,000
ROW	\$18,569,000	\$0	\$0	\$0	\$0	\$18,569,000
DSB	\$0	\$155,654,000	\$0	\$2,190,000	\$0	\$157,844,000
Total	\$18,569,000	\$157,904,000	\$0	\$2,190,000	\$0	\$178,663,000

- Interchange Project
- New Road Construction Project
- Other Turnpike Project
- Partnership Project
- Resurfacing Project
- All-Electronic Tolling (AET)
- Add Lanes Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Canoe Creek Service Plaza Parking Improvements (MP 229) FPN: 443879-1

The project expands passenger car and truck parking at the Canoe Creek Service Plaza. The proposed concept will add northbound and southbound passenger car spaces, truck parking spaces, and tandem truck parking spaces. The number of additional parking spaces and other details will be confirmed during the design phase of the project. Work includes concrete pavement design, potential Turnpike Mainline / SR 91 off-ramp realignment, pond reconstruction, roadside ditch reconstruction, and lighting improvements at the plaza.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$0	\$0	\$50,000	\$0	\$50,000
RRU	\$0	\$0	\$0	\$110,000	\$0	\$110,000
CST	\$0	\$0	\$0	\$17,509,000	\$0	\$17,509,000
Total	\$0	\$0	\$0	\$17,669,000	\$0	\$17,669,000



Resurface the Turnpike Mainline / SR 91 from MP 198.5 to MP 207 FPN: 441719-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 198.5 to MP 207. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
CST	\$23,796,000	\$0	\$0	\$0	\$0	\$23,796,000
Total	\$23,796,000	\$0	\$0	\$0	\$0	\$23,796,000



Resurface the Turnpike Mainline / SR 91 from MP 227 to MP 235 FPN: 441718-1,-2

The project resurfaces a segment of the Turnpike Mainline / SR 91 from MP 227 to MP 235. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$0	\$50,000	\$0	\$0	\$0	\$50,000
CST	\$1,000	\$19,086,000	\$0	\$0	\$0	\$19,087,000
Total	\$1,000	\$19,136,000	\$0	\$0	\$0	\$19,137,000



Interchange Project



Partnership Project



Add Lanes Project



New Road Construction Project



Resurfacing Project



Other Turnpike Project



All-Electronic Tolling (AET)



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five



Resurface the Southern Connector / SR 417 from MP 0 to MP 4 FPN: 445883-1,-2

The project resurfaces a segment of the Southern Connector / SR 417 from MP 0 to MP 4. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE	\$0	\$884,000	\$0	\$0	\$0	\$884,000
CST	\$0	\$0	\$9,114,000	\$0	\$0	\$9,114,000
Total	\$0	\$884,000	\$9,114,000	\$0	\$0	\$9,998,000

Seminole County Projects



Widen the Seminole Expressway / SR 417 from Aloma Avenue / SR 426 (MP 38) to SR 434 (MP 44) FPN: 417545-1

The project widens a segment of the Seminole Expressway / SR 417 from Aloma Avenue / SR 426 to SR 434. The project will increase the number of travel lanes from four to eight. Work includes pavement widening, milling and resurfacing, operational improvements, noise walls, and interchange improvements at Aloma Avenue / SR 426 (MP 38), Red Bug Lake Road (MP 41), and SR 434 (MP 44).

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
ENV	\$400,000	\$0	\$0	\$0	\$0	\$400,000
PE	\$0	\$1,240,000	\$0	\$0	\$0	\$1,240,000
RRU	\$0	\$251,000	\$0	\$0	\$0	\$251,000
DSB	\$0	\$158,560,000	\$0	\$0	\$0	\$158,560,000
Total	\$400,000	\$160,051,000	\$0	\$0	\$0	\$160,451,000



Resurface the Seminole Expressway / SR 417 from MP 50 to MP 55 FPN: 449687-1,-2

The project resurfaces a segment of the Seminole Expressway / SR 417 from MP 50 to MP 55. Work includes milling and resurfacing, guardrail installation, signing, and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
PE	\$0	\$1,124,000	\$0	\$0	\$0	\$1,124,000
CST	\$0	\$0	\$12,415,000	\$0	\$0	\$12,415,000
Total	\$0	\$1,124,000	\$12,415,000	\$0	\$0	\$13,539,000



Interchange Project



New Road Construction Project



Other Turnpike Project



Partnership Project



Resurfacing Project



All-Electronic Tolling (AET)



Add Lanes Project



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2023 through FY 2027
Summary of Projects
FDOT District Five



Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects along Turnpike facilities throughout the District.

Project Type	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Bridge Paintings / Rehab	\$242,000	\$13,021,000	\$0	\$0	\$0	\$13,263,000
ITS Upgrades	\$23,650,000	\$0	\$0	\$0	\$0	\$23,650,000
Signing / Pavement Markings	\$850,000	\$6,744,000	\$0	\$0	\$0	\$7,594,000
Safety Improvements	\$1,137,000	\$0	\$0	\$0	\$0	\$1,137,000
Miscellaneous	\$2,342,000	\$0	\$0	\$0	\$0	\$2,342,000
Total	\$28,221,000	\$19,765,000	\$0	\$0	\$0	\$47,986,000

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Projects	Fiscal Year					5 Year Total
	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
Minor Projects Total	\$28,221,000	\$19,765,000	\$0	\$0	\$0	\$47,986,000
Major Projects Total	\$92,154,000	\$665,019,000	\$53,212,000	\$229,542,000	\$278,758,000	\$1,318,685,000
Total	\$120,375,000	\$684,784,000	\$53,212,000	\$229,542,000	\$278,758,000	\$1,366,671,000

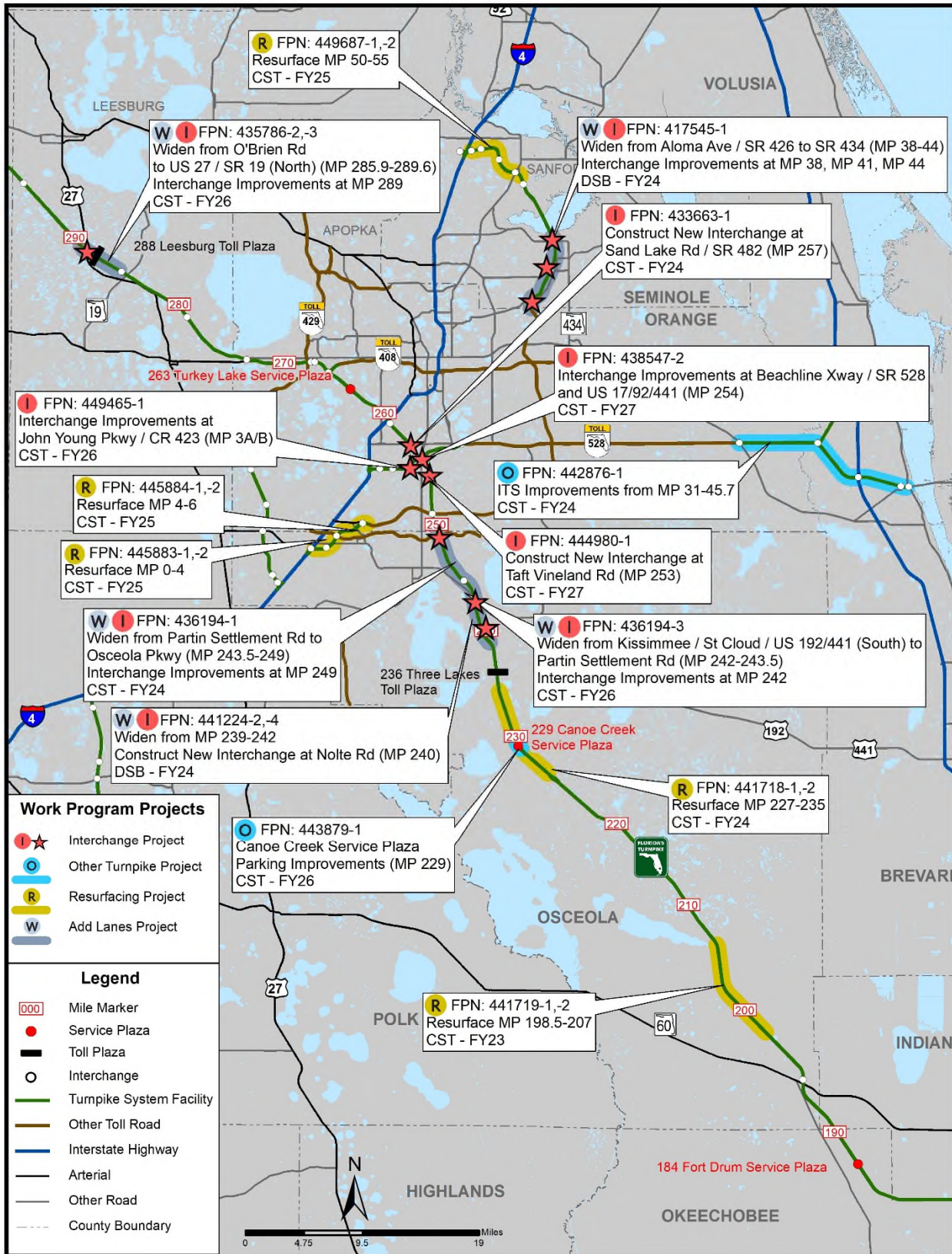


Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2023 through FY 2027

Summary of Projects

FDOT District Five





**Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2023 through FY 2027
Summary of Projects
FDOT District Five**



Project Development and Environment (PDE) and / or Preliminary Engineering (PE) Projects

The table below provides a summary of the projects in District Five that have funding for Project Development and Environment (PDE) and / or Preliminary Engineering (PE) phases but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2023 through FY 2027). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Type		Location / Limits	Phase	FY	Funding
423374-3	Osceola		Add Lanes	Widen Turnpike Mainline / SR 91 from North of Yeehaw Junction / US 441 / SR 60 to Kissimmee Park Road (MP 193 to MP 238.5)	PDE	2026-27	\$4,150,000
444006-1	Orange		Add Lanes	Widen Turnpike Mainline / SR 91 from South of Sand Lake Road / SR 482 to South of SR 408 (MP 257 to MP 263)	PDE	2026-27	\$4,200,000
446582-1	Orange		Interchange	Interchange Improvements on the Turnpike Mainline / SR 91 at Winter Garden / Clermont / SR 50 (MP 272)	PE	2027	\$3,414,000
437952-1	Seminole		Add Lanes	Widen Seminole Expressway / SR 417 from SR 434 to North of Lake Mary Boulevard / CR 427 (MP 44 to MP 49.4)	PE	2025	\$12,903,000



Florida Department of Transportation/Florida's Turnpike Enterprise

RON DESANTIS
GOVERNOR

Turkey Lake Service Plaza | Mile Post 263 | Bldg. #5315
P.O. Box 613069, Ocoee, Florida 34761

KEVIN J. THIBAUT, P.E.
SECRETARY

November 3, 2021

Contact: Siaosi Fine siaosi.fine@dot.state.fl.us
(407) 264-3494

FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)

DETAILS: Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from SR 50/Clermont to Hancock Road/Minneola in Lake and Orange counties.

DESCRIPTION: This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at CR 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50 and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), signage, pavement markings, signalization, lighting, and drainage.

The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.

CURRENT ACTIVITIES: The contractor has completed the CR 438/Oakland Avenue bridge demolition, and reconstruction activities are now underway, including construction of the new bridge's foundations. Other work within the project limits includes clearing and grubbing operations, temporary pavement installation for the southbound outside and inside shoulders, temporary concrete barrier wall installation, removal of median guardrail, placement of temporary and permanent sheet pile walls, temporary ITS relocation, utility relocations, and hauling and placement of borrow material at southbound embankment locations.

PROJECT CONTACTS:

Stephanie Eisenberg, Community Outreach Specialist
Stephanie.Eisenberg@dot.state.fl.us
(407) 264-3064

CONTRACTOR: Jr. Davis Construction Company

PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 RESURFACING AND SAFETY IMPROVEMENTS PROJECT FROM MILEPOST 297 TO MILEPOST 309

DETAILS: Florida’s Turnpike Enterprise is resurfacing Florida’s Turnpike/SR 91 from north of CR 470 to Interstate 75, in Sumter County.

DESCRIPTION: This project will resurface the roadway and includes the resurfacing of entrance and exit ramps at US 301 (Exit 304), new guardrails, signage, and pavement markings.

CURRENT ACTIVITIES: The contractor is continuing paving operations. Through November, the focus will be on the southbound inside lane and shoulder along with the northbound inside lane and shoulder. Drainage activities are also planned, and include installation of three partial structure tops. ITS work is also anticipated to begin in mid-to-late November, along with desilting and repair of box culverts.

The construction cost of the project is estimated at \$11.5M. The project is anticipated to be completed in mid-2022.

PROJECT CONTACT:

Stephanie Eisenberg, Community Outreach Specialist

Stephanie.Eisenberg@dot.state.fl.us

(407) 264-3064

CONTRACTOR:

C.W. Roberts Contracting, Inc.

LANE CLOSURE INFORMATION:

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.

Improve Safety, Enhance Mobility, Inspire Innovation
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The Florida Department of Transportation’s mission is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the state’s environment and communities. The department is committed to building a transportation system that not only fits the current needs of Florida’s residents and visitors, but also enhances mobility throughout the state to accommodate its consistent and rapid growth. The unique nature of the Sunshine State and its year-round warm climate provides numerous opportunities to achieve the department’s mission through multiple transportation modes including highways/streets, air, rail, sea, spaceports, transit, and the ever-expanding deployment of bicycle & pedestrian facilities

LAKE COUNTY OFFICE OF TRANSIT SERVICES

LAKE-SUMTER MPO REPORT

DECEMBER 8, 2021



LakeXpress

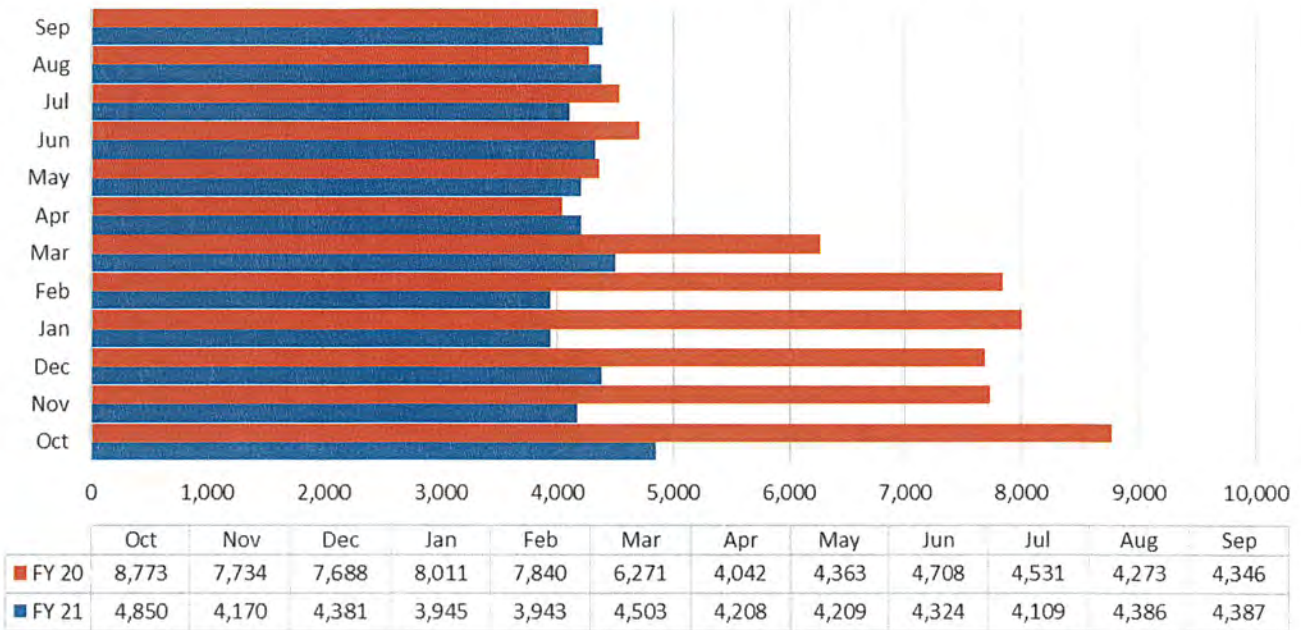


Prepared by:
Lake County Office of Transit Services
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com



LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON

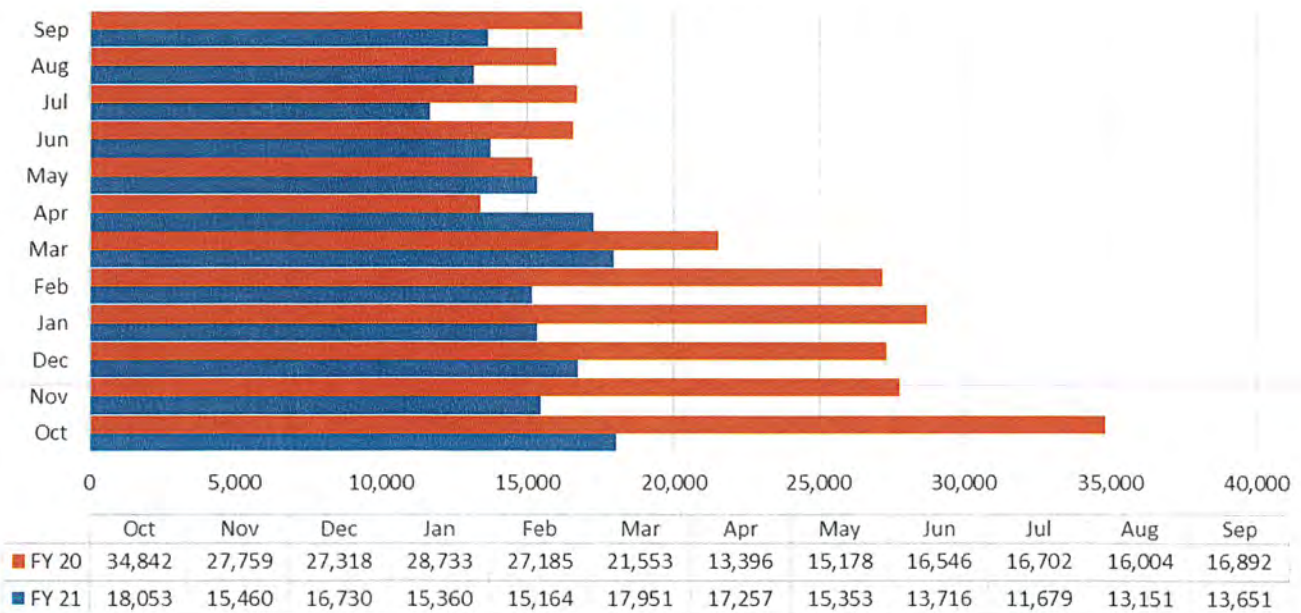
Lake County Connection Ridership Comparison



FY 20 ridership 72,580 and FY 21 ridership 51,415. This is an overall 29.17% decrease.

LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON

LakeXpress Ridership Comparison

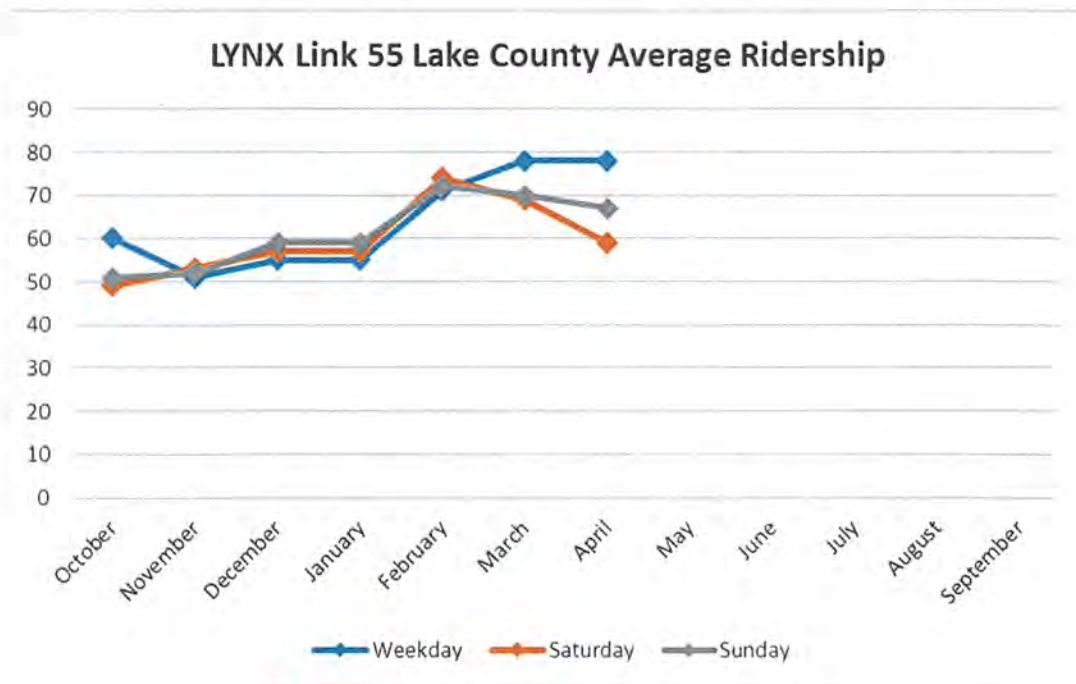


FY 20 ridership 262,108 and FY 21 ridership 183,525. This is an overall 29.98% decrease.

LAKEXPRESS BUS STOP ACCESSIBILITY PROGRESS

- Phase I (Completed September 30, 2020)
 - 10 Shelters
 - 37 Concrete Pads
- Phase II (Began October 1, 2020-January 2022) (Volatility in construction commodities and labor shortage created delays) (FTA recommends rebidding project)
 - 0-Shelters
 - 5-Pads
- Phase II-B (RFP currently under design)

LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY

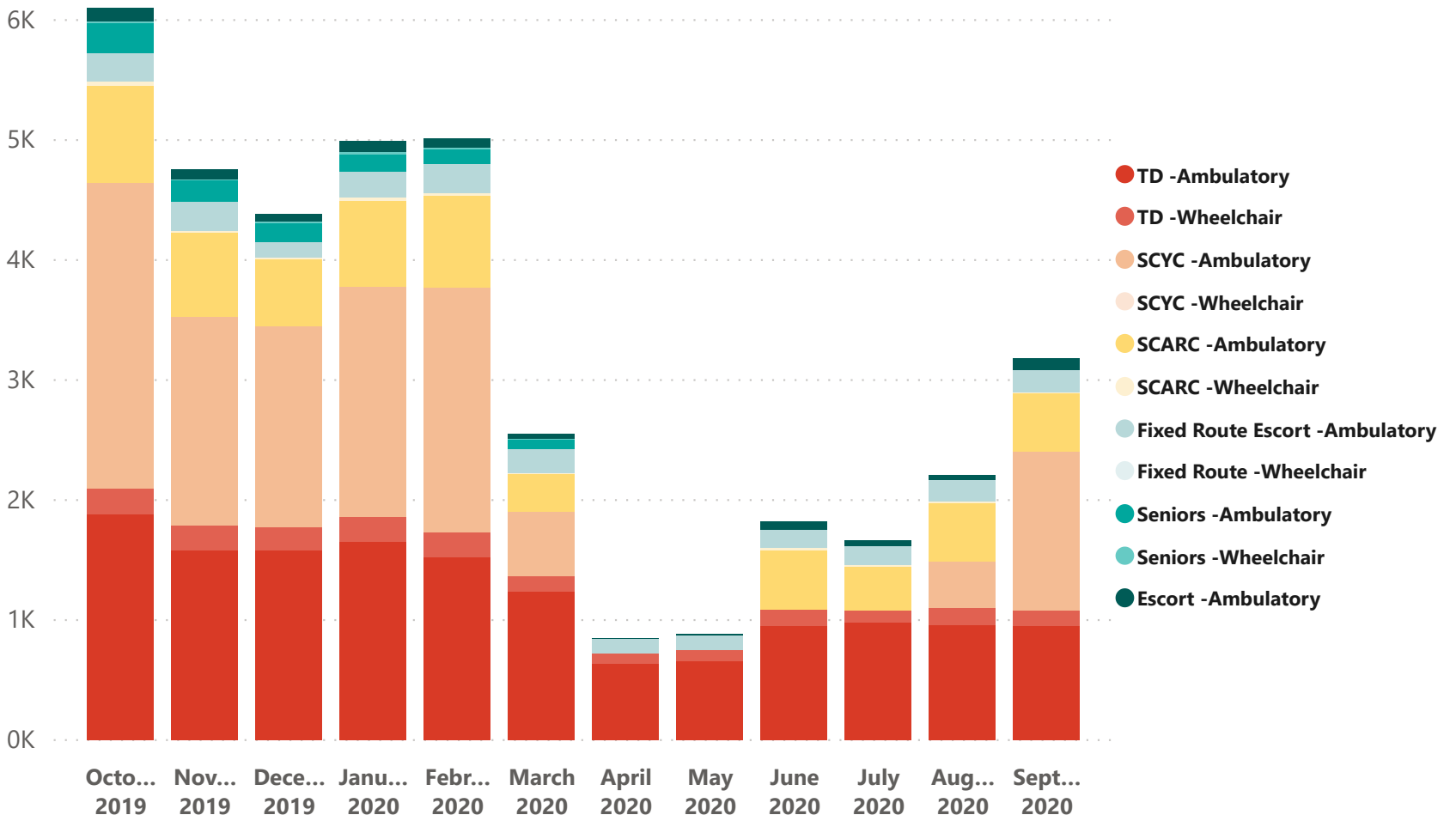


Average ridership between October 2020 and April 2021 is 185 trips

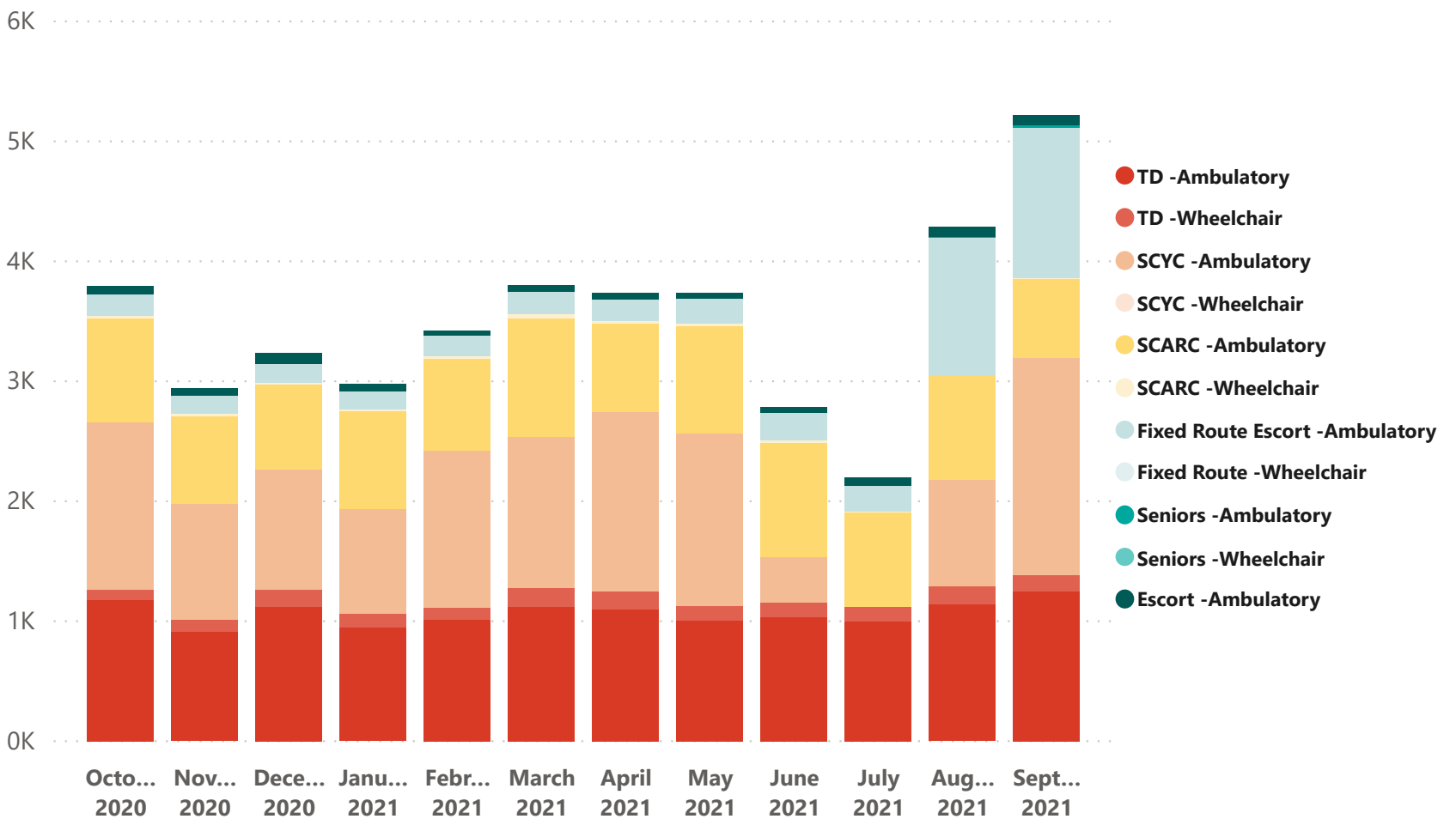
VAN POOL UPDATE

Enterprise remains operating two vans in Lake County while VRide utilizes one van.

Sumter County Trip Data FY 19-21

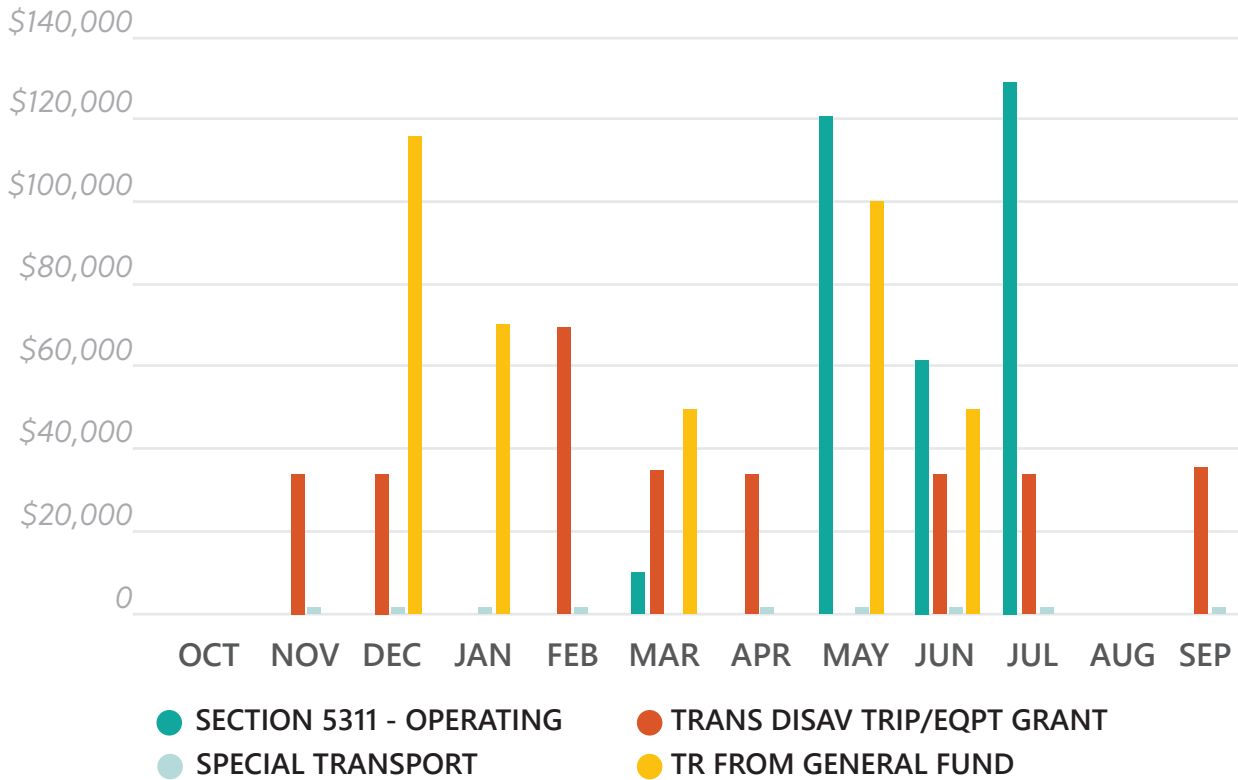


Sumter County Trip Data FY 20-21



Sumter County FY 20-21

Revenues



Sumter County Transit Fund

