



2050 Long Range Transportation Plan Project Briefing

TAC & CAC Meetings April 10, 2024

Goal Exercise

One response...

*1 to 2 words that should be considered
as a Goal*



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Anything Missing?



Goals & Objectives

- Infrastructure Investment and Jobs Act (IIJA)
- Florida Transportation Plan
- Prior Planning Activities



Infrastructure Investment and Jobs Act (IIJA)

- Economic vitality
- Safety
- Security
- Accessibility & mobility
- Environment
- Integration & connectivity
- Efficient system management
- Preservation
- Resiliency & reliability
- Travel & tourism



State Guidance

Florida Transportation Plan

SAFETY AND SECURITY FOR
RESIDENTS, VISITORS, AND BUSINESSES



- Safety & security
- Infrastructure
- Connected & efficient
- Transportation choices
- Economic
- Community enhancement

Local Emphasis

- Support Economic Success and Community Values
- Promote Safety & Security
- Improve Transportation Operations
- Improve Mobility
- System Preservation

Performance Measures

- Two Level Approach
 - Performance Measures with Performance Targets (Federal Only)
 - PM 1 – Safety Performance
 - PM 2 – Bridge and Pavement Condition
 - PM 3 – System Performance (Travel Time Reliability)
 - Transit Asset Management Plan
 - Transit Safety
 - Greenhouse Gas*
 - Performance Indicators
 - Plan Specific
 - Local Priorities

Questions?

Preliminary Revenue Forecast

- Satisfies the federal requirement for a fiscally constrained LRTP*
- Identifies Limits of Cost Feasible Plan
- Updated every 5 years (snapshot in time)
- Separates revenue by use:
 - Capital
 - Operations and Maintenance (O&M)

*23 CFR § 450.324(f)(11)

Preliminary Revenue Forecast

- Federal and State Revenues (*Used for roadway: 100% Capital*)
 - Included in 2050 Revenue Forecast developed by FDOT
- Local Revenues
 - Developed using resources from the Offices of Management and Budget and the Office of Economic and Demographic Research (EDR)

**Office of Economic and Demographic Research*

Federal/State Revenue Estimates



Revenue Source	Total Projected Revenues (2030-2050)
MPO Level Estimates	
Other Roads (Non-SIS, Non-SHS) “Off-System”	\$44,660,000
Districtwide Estimates	
State Highway System (Non-SIS) – Non-TMA MPOs	\$289,260,000
Surface Transportation Block Grant	\$1,643,300,000
Transportation Alternatives Set Aside	\$210,870,000
Carbon Reduction Program	\$49,190,000
Transportation Regional Incentive Program (TRIP) (Districtwide)	\$238,580,000
Resurfacing, Bridge and Operations & Maintenance (Districtwide)	\$10,010,650,000

2045 vs. 2050 (Select Comparisons)



Revenue Source	Total Projected Revenues (2025-2045)	Total Projected Revenues (2030-2050)	Change from 2045 to 2050
Other Roads Construction & ROW (Non-SIS, Non-SHS)	\$117,020,000	\$44,660,000	-\$72,360,000
Resurfacing, Bridge and Operations & Maintenance (Districtwide)	\$12,480,400,000	\$10,010,650,000	-\$2,469,750,000

Questions?



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