

2050 Long Range Transportation Plan Project Briefing

TAC & CAC Meetings April 10, 2024

Goal Exercise



One response...

1 to 2 words that should be considered as a Goal



Goal Exercise



One response...

1 to 2 words that should be considered as a Goal

Anything Missing?



Goals & Objectives

Lake-Sumter

Metropolitan

Planning Organization

Infrastructure Investment and Jobs Act (IIJA)

Florida Transportation Plan

Prior Planning Activities







Federal Guidance



Infrastructure Investment and Jobs Act (IIJA)

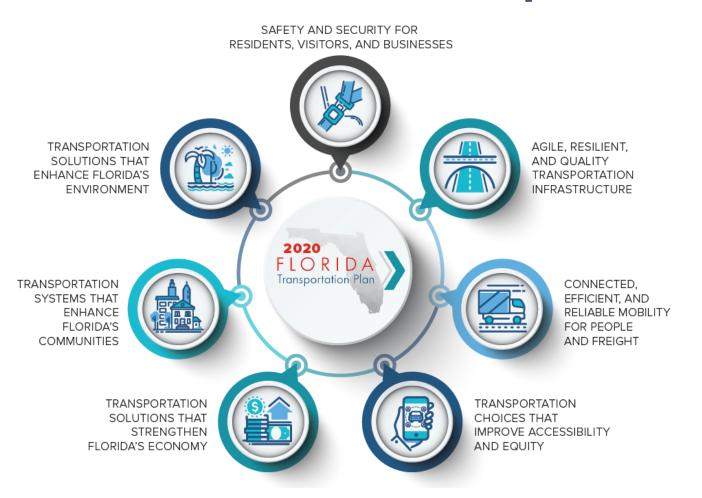
- Economic vitality
- Safety
- Security
- Accessibility & mobility
- Environment

- Integration & connectivity
- Efficient system management
- Preservation
- Resiliency & reliability
- Travel & tourism



State Guidance Florida Transportation Plan





- Safety & security
- Infrastructure
- Connected & efficient
- Transportation choices
- Economic
- Community enhancement

Local Emphasis



- Support Economic Success and Community Values
- Promote Safety & Security
- Improve Transportation Operations
- Improve Mobility
- System Preservation

Performance Measures



- Two Level Approach
 - Performance Measures with Performance Targets (Federal Only)
 - PM 1 Safety Performance
 - PM 2 Bridge and Pavement Condition
 - PM 3 System Performance (Travel Time Reliability)
 - Transit Asset Management Plan
 - Transit Safety
 - Greenhouse Gas*
 - Performance Indicators
 - Plan Specific
 - Local Priorities



Questions?

Preliminary Revenue Forecast



- Satisfies the federal requirement for a fiscally constrained LRTP*
- Identifies Limits of Cost Feasible Plan
- Updated every 5 years (snapshot in time)
- Separates revenue by use:
 - Capital
 - Operations and Maintenance (O&M)

*23 CFR § 450.324(f)(11)

Preliminary Revenue Forecast



- Federal and State Revenues (Used for roadway: 100% Capital)
 - Included in 2050 Revenue Forecast developed by FDOT
- Local Revenues
 - Developed using resources from the Offices of Management and Budget and the
 Office of Economic and Demographic Research (EDR)

*Office of Economic and Demographic Research

Federal/State Revenue Estimates



Revenue Source	Total Projected Revenues (2030-2050)	
MPO Level Estimates		
Other Roads (Non-SIS, Non-SHS) "Off-System"	\$44,660,000	
Districtwide Estimates		
State Highway System (Non-SIS) – Non-TMA MPOs	\$289,260,000	
Surface Transportation Block Grant	\$1,643,300,000	
Transportation Alternatives Set Aside	\$210,870,000	
Carbon Reduction Program	\$49,190,000	
Transportation Regional Incentive Program (TRIP) (Districtwide)	\$238,580,000	
Resurfacing, Bridge and Operations & Maintenance (Districtwide)	\$10,010,650,000	

2045 vs. 2050 (Select Comparisons)



Revenue Source	Total Projected Revenues (2025-2045)	Total Projected Revenues (2030-2050)	Change from 2045 to 2050
Other Roads Construction & ROW (Non-SIS, Non-SHS)	\$117,020,000	\$44,660,000	-\$72,360,000
Resurfacing, Bridge and Operations & Maintenance (Districtwide)	\$12,480,400,000	\$10,010,650,000	-\$2,469,750,000



Questions?



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