

LSMPO 2050 Long Range Transportation Plan Update

MPO GOVERNING BOARD, JUNE 2025

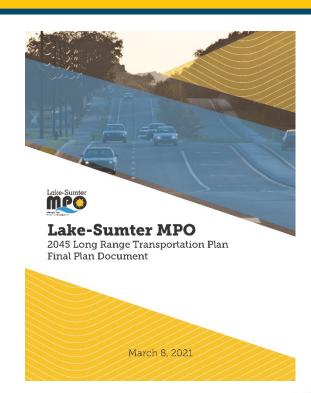


Agenda

- 2050 Long Range Transportation Plan Recap
- Needs Assessment Update
 - Needs Assessment Stakeholder Hub Site
 - Needs Assessment Public Update
- Next Steps

What is a Long Range Transportation Plan?

- Planning document required by the U.S. DOT
- Updated every 5 years
- Reflects the goals, objectives, and priorities of a region's transportation organization
- Details a comprehensive, coordinated, and cost feasible plan for transportation needs
- Provides a timeline for project implementation and funding



2050 LRTP Elements

- Goals & Objectives
- Financial Resources
- Freight & Goods Modal Element
- Transit Development Plan (TDP)
- Public Involvement Plan (PIP)
- Travel Demand Model Development & Coordination
- Safety Action Plan
- Resiliency Master Plan

- Active Transportation Modal Master Plan
- Complete Streets Master Plan
- Needs Assessment
- Cost Feasible Plan
- Final LRTP Report

2050 LRTP Goals















Needs Assessment

- Purpose Highlight existing plans, policies, and reports containing transportation project needs throughout the Lake-Sumter MPO Region, in addition to updating the 2045 LRTP Needs Assessment through review of completed and developing regional plans and documents.
- The 2050 Needs Assessment will incorporate incomplete Needs from the 2045 LRTP Update. In addition, it will include the 2025 List of Project Priorities (LOPP) projects and approach, completing already existing needs in addition to the collection of newly identified needs through stakeholder and public engagement.

Stakeholder Hub Site









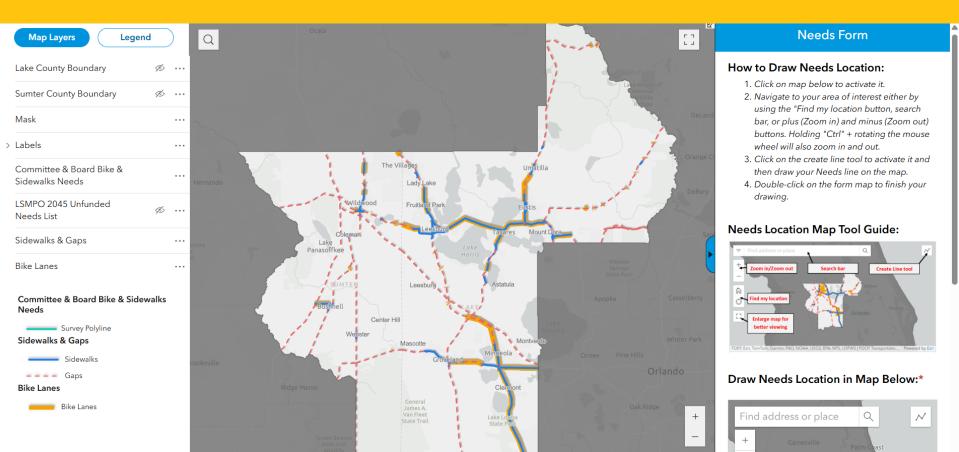




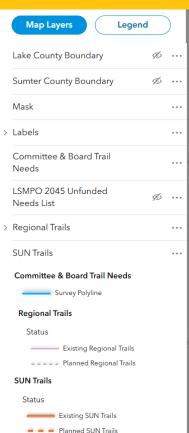


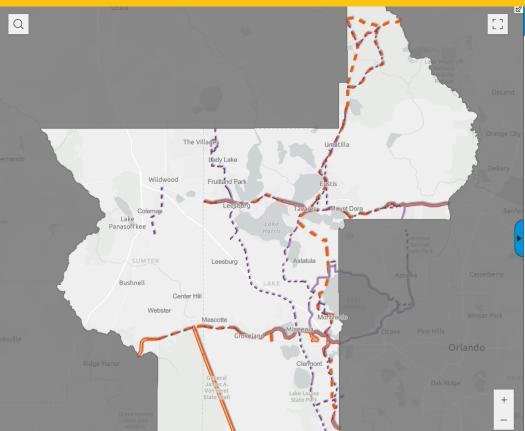


Bike Lanes & Sidewalks



Trails





Needs Form

How to Draw Needs Location:

- 1. Click on map below to activate it.
- Navigate to your area of interest either by using the "Find my location button, search bar, or plus (Zoom in) and minus (Zoom out) buttons. Holding "Ctrl" + rotating the mouse wheel will also zoom in and out.
- 3. Click on the create line tool to activate it and then draw your Needs line on the map.
- 4. Double-click on the form map to finish your drawing.

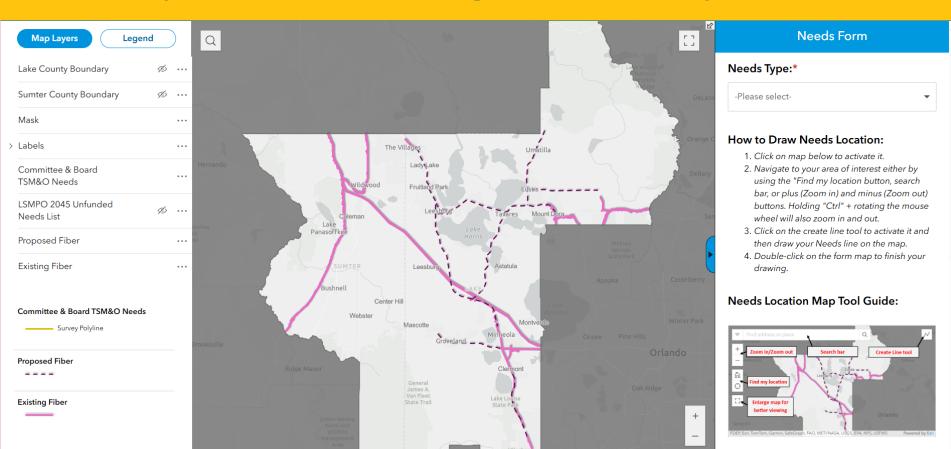
Needs Location Map Tool Guide:



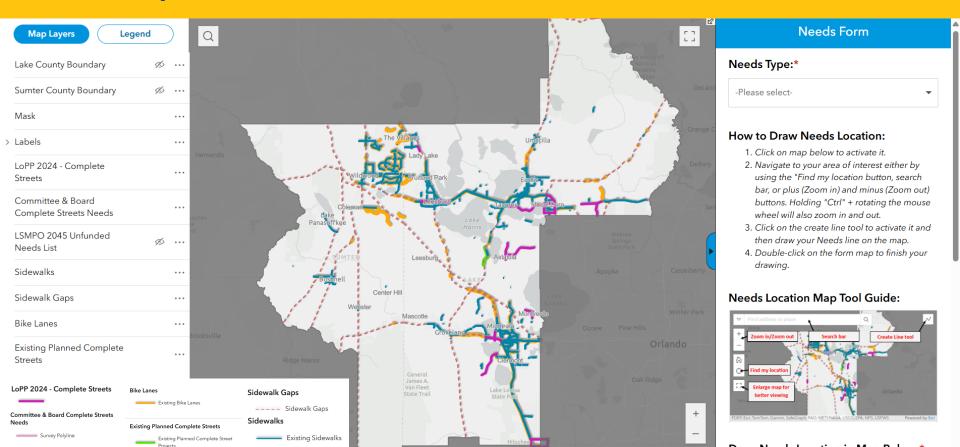
Draw Needs Location in Map Below:*



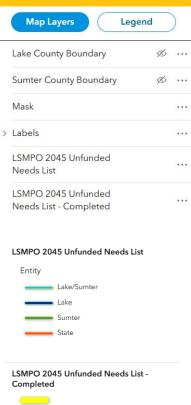
Transportation Management & Operations



Complete Streets

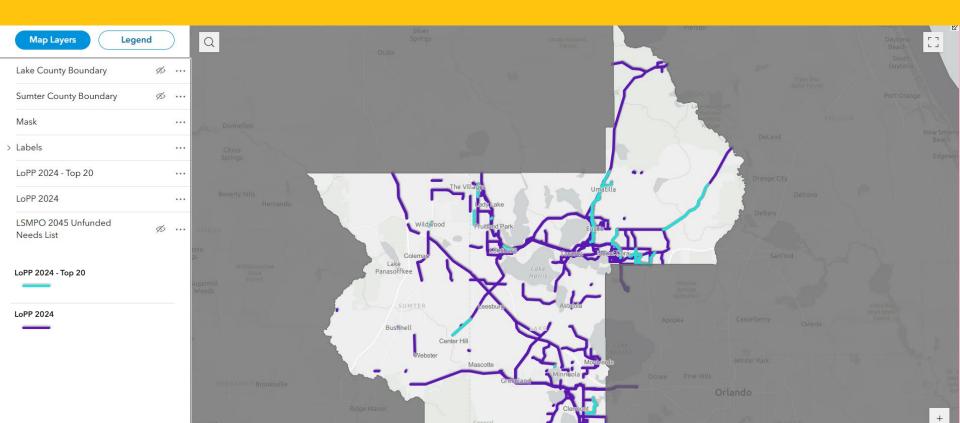


2045 Needs





2050 Needs



Van Rleet

Needs Assessment Public Update

 Purpose – As part of the Needs Assessment, a public online survey map has been developed for the public to identify incorporation of transportation areas of concern with the LSMPO region. Concerns are categorized into four different types: Traffic Congestion, Safety, Roadway Conditions, and Other.

Needs Assessment Public Update

LSMPO 2050 LRTP Update - Needs Assessment Public Survey

Please identify transportation-related areas of concern within the Lake-Sumter region on the map. Concerns are categorized into four different types: Traffic Congestion, Safety, Roadway Conditions, and Other. "Traffic Congestion" refers to areas that experience vehicle delays and backups. "Safety" concerns are areas that you do not feel safe or comfortable walking, biking, or traveling. "Roadway Conditions" refers to areas that need maintenance or improvements, which can be due to flooding or damages. "Other" refers to anything that does not fit into those first three categories. A comment box is available to provide additional details. You may submit more than one survey response.

How to Draw Comment Location:

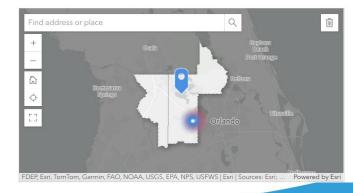
- 1. Click on map below to activate it.
- Navigate to your area of interest either by using the "Find my location button, search bar, or plus (Zoom in) and minus (Zoom out) buttons. Holding "Ctrl" + rotating the mouse wheel will also zoom in and out.
- 3. Click on the area you would like to place your point.
- 4. Click a different area to change your point location or click the trashcan button in the top right to reset your point. If on mobile, click a different area to change your point location or click the add point button in the bottom right to add the point to where your cursor is.
- 5. If on mobile, click "OK" in the top right of your screen to deactivate the map.



What category does your concern fall under?*

-Please select-	•

Add Comment Location to the map below:*



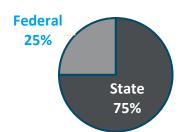
2050 LRTP Schedule





Challenges: Funding

2045 Revenue Forecast Framework



Strategic Intermodal System (SIS) State & Federal National Highway Funds

Other Roads & Right of Way

State & Federal Surface Transportation Block Grant (STBG) Funds

Lake=Sumter MPO Funds
Federal Surface Transportation
Block Grant (STBG) &
Transportation Alternatives (TA)

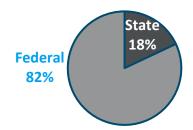
Local Funds & Transit State, Local, & Federal Transit Administration (FTA) SIS – All Modes

State Highway System (SHS, non-SIS)
10% for Off-System

100% Off-System

Used to Maintain Local Roads & Transit System

2050 Revenue Forecast Framework



Strategic Intermodal System (SIS) State & Federal National Highway Funds

State Highway System (Non- SIS) State Funds (Only)

Other Roads (Non-SIS)
Federal Surface Transportation
Block Grant (STBG) Funds

Lake-Sumter MPO Funds
Federal Surface Transportation
Block Grant (STBG) &
Transportation Alternatives (TA)

Local Funds & Transit State, Local, & Federal Transit Administration (FTA) SIS - All Modes

State Highway System

100% for All Roads

100% All Roads

Used to Maintain Local Roads & Transit System

Funding Priorities

Section 334.046, F.S., - Department mission, goals and objectives Safety As funding needs **Pavement Preservation** increase, available **Bridge Preservation** funding for capacity / **Highway Maintenance** discretionary uses decrease **Statutorily Required Allocations Capacity/Discretionary Uses**

As funding needs decrease, available funding for capacity / discretionary uses increases