

List of Priority Projects (LOPP) Update

MPO Governing Board Meeting

June 21, 2023

Schedule Overview

Preliminary LOPP Options Reviewed by Board/Committees	April 12 & April 26
Final LOPP Reviewed & Approved by Board/Committees	June 14 & June 21
MPO Submits Adopted LOPP to FDOT	By June 30

2023 LOPP – Key Points

- Fifteen (15) projects carry over from 2022 Top 20
 - Five (5) projects removed
- Five (5) projects added to 2023 Top 20
 - Includes three (3) major Planning projects
- Factors provided to inform Board review of proposed Top 20 priorities

2022 Top 20 – Projects in TWP

Based on FDOT 2023/24 – 2027/28 Tentative Work Program:

Lake County

- **#1: SR 50 Realignment (Groveland)** - \$14.7M for ROW in FY24 / \$9.85M in FY25
- **#17: Micro Racetrack Road** - \$450K for Design advanced to FY24 from FY26

Sumter County

- **#2: US 301 Widening** - \$51M for ROW in FY24 / \$71.1M for CST in FY 24 and \$45.8M for CST in FY26
- **#6: US 301 Complete Streets (Wildwood)** - \$2M for Design in FY24
- **#8: CR 48 Safety Project** - \$1.6M for Design in FY24
- **Bridges #1: Rehabilitation for Multiple Bridges** - \$717,289 for CST in FY24

Items in Green: Added to *Funded Top 20 Projects List*

Projects Leaving 2022 Top 20

- **#2: US 301 Widening**
- **#4: Marsh Bend Trail (CR 501)**
- **#6: US 301 Complete Streets (Wildwood)**
- **#13 Wekiva Trail (Segs 1 & 5)**
- **#15 Citrus Grove Phase II & V**

Projects Added to 2023 Top 20

- **#6 - Wellness Way (2 to 4 Lanes)**
- **#8 - Sumter County Safe Streets for All – Phase I**
- **#16 - SR 19 Planning Study – SR 50 to CR 455**
- **#17 - 2050 Long Range Transportation Plan – Preliminary Planning Activities and Studies**
- **#19 - CR 44 Corridor Feasibility Study – US 441 to Eustis Bypass/Deland Road**

2023 Top 20 Projects

2023 PROPOSED Top 20 Rank	2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Description	2023 Proposed Phase	2023 Proposed Phase FY	2023 Proposed Phase Cost	CMP Congested Corridors 2022 Analysis (for informational purposes)	Prior Year Top 20 Rank	Project Phase Requested	Crash Density (for informational purposes)
1	1	FDOT/ Lake County	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	Realignment	CST	2024/25	\$45,445,800	Operating at Acceptable Level of Service	1-5	Construction	Medium (51-100)
2	3	FDOT	SR 44 (CR44B)	US 441	SR 44	Road Widening	CST	2024/25	\$26,500,000	Extremely Congested (2022)	1-5	Construction	Medium (51-100)
3	8	Sumter County	C 48	C 469	Lake/Sumter County Line	Safety Project	CST	2025/26	\$6,475,426	Operating at Acceptable Level of Service	6-10	Construction	Medium-Low (1-50)
4	5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	Road Widening	CST	2024/25	\$13,794,537	Approaching Congestion	1-5	Construction	High (101-200)
5	11	Lake County	Round Lake Road	Wolf Branch Road	SR 44	Road Widening/ Extension	CST	2027/28	\$30,000,000	Operating at Acceptable Level of Service	11-15	Construction	Medium-Low (1-50)
6	-	Lake County	Wellness Way (2 to 4 Lanes)	Hancock Road Extension	Orange County Line	Widening	CST	2025/26	\$8,633,484	New Roadway, Not on CMP Network	Not Ranked in Top 20	Construction	New Roadway
7	7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	Road Widening	CST	2024/25	\$25,800,000	Operating at Acceptable Level of Service	6-10	Construction	Medium (51-100)
8	-	Sumter County	Safe Streets For All Phase I	Sidewalk repairs and ADA compliance along St Charles Place, Bailey Trail, Canal Street, Odell Circle, and Bonita Boulevard		Sidewalk Repairs/ ADA Compliance	Design	2024/25	\$393,455	Sidewalk Project	Not Ranked in Top 20	Design	Sidewalk Project
9	9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	Road Widening	Design	2026/27	\$1,500,000	Congested (2022)	6-10	Design	Medium-Low (1-50)
10	10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	Roundabout	CST	2027/28	\$2,000,000	Extremely Congested (2022)	6-10	Construction	Medium-Low (1-50)

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11	12	Lake County	CR 455 (Ray Goodgame Parkway)	Lost Lake Road	Hartwood Marsh Road	Roadway Extension/Widening	CST	2024/25	\$19,800,000	New Roadway, Not on CMP Network	11-15	Construction	New Roadway
12	14	Lake County	CR 455 Extension	Wellness Way	Schofield Road	Roadway Extension	Design	2026/27	\$1,500,000	New Roadway, Not on CMP Network	11-15	Design	New Roadway
13	16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	New Corridor/Road Widening	CST	2025/26	\$4,000,000	New Roadway, Not on CMP Network	16-20	Construction	New Roadway
14	18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	Road Widening	Design	2025/26	\$3,000,000	Operating at Acceptable Level of Service	16-20	ROW	Medium-Low (1-50)
15	19	Lake County	Lake Minneola Shores & Jalarmy Rd Roundabout	Lake Minneola Shores	Jalarmy Road	Roundabout	CST	2024/25	\$2,000,000	Operating at Acceptable Level of Service	16-20	Construction	Medium (51-100)
16	-	FDOT/ Lake County	SR 19 Corridor Coalition	SR 50	CR 455	Corridor Study	Planning	2024/25	\$600,000	Ranges from Congested (2022) to Extremely Congested (2022/2027)	Not Ranked in Top 20	Planning	Medium-Low (1-50)
17	-	Lake~Sumter MPO	2050 Long Range Transportation Plan - Preliminary Planning Activities and Studies			Long Range Planning	Planning	2024/25	\$200,000	N/A	Not Ranked in Top 20	Planning	N/A
18	17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	Paved Shoulders	ROW	2025/26	\$5,000,000	Congested (2022)	16-20	ROW	Medium-Low (1-50)
19	-	Lake County	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	2024/25	\$750,000	Extremely Congested (2022)	Not Ranked in Top 20	Planning	
20	20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/Preliminary Design	Design	2025/26	\$1,500,000	New Roadway, Not on CMP Network	16-20	Planning	New Roadway



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19	-	Lake County	CR 44 Corridor Feasibility Study	US 441	Eustis Bypass/ Deland Road	Corridor Study	Planning	2024/25	\$750,000
20	20	Lake County/ Mount Dora	Vista Ridge Drive/Wolf Branch Innovation Blvd	Niles Road	CR 437	Corridor Study/ Preliminary Design	Design	2025/26	\$1,500,000

2. Strategic Intermodal System (SIS)
3. Roadway Capacity (Non-SIS)
4. Safety/Operations/TSM&O
5. Complete Streets
6. Trails
7. Bicycle/Pedestrian & Sidewalk
8. Transit
9. Planning Studies
10. Bridge Projects
11. Small County Outreach Program (SCOP)

Application Reminder...

- ✓ FDOT requires new applications for all projects
- ✓ Please have all prepared and submitted to LSMPO by
June 21st
- ✓ Also include any critical projects from Tables 2 to 11

Anticipated process refinements ...

- ✓ Enhance year-to-year predictability of lists/priorities
- ✓ Continue Funded Top 20 Projects list
- ✓ Prioritize key projects from sub-lists to develop Top 20

Discussion

Action

2022 LOPP Proposed Funding

2022 Top 20 Rank	Sponsor/ Location	Project Name	From	To	Proposed Funding
1	FDOT/ Lake County	SR 50	CR 565 (Villa City)	CR 565A (Montevista)	\$24.6M for ROW in Tentative WP + \$46M for CST proposed in SIS 2 nd Five-Year Plan
2	FDOT/ Sumter County	SR 35 (US 301)	SR 44	CR 470	\$51M for ROW in Tentative WP \$117M for CST in Tentative WP + \$26M proposed in MOVING FLORIDA FORWARD
3	FDOT	SR 44 (CR44B)	US 441	SR 44	
4	Sumter County	Marsh Bend Trail (CR 501)	Corbin Trail	Central Parkway	
5	FDOT	SR 500 (US 441)	Perkins Street	SR 44	
6	Sumter/ Wildwood	US 301 Complete Streets	C-466A	C-44A	\$2M for Design in Tentative WP
7	FDOT	SR 500 (US 441)	SR 44	N of SR 46	
8	Sumter County	C 48	C 469	Lake/Sumter County Line	\$1.6M for Design in FY24 (Tentative WP)
9	Lake County/ Lady Lake	Rolling Acres Road	West Lady Lake Avenue	Griffin Avenue	
10	Lake County	Hammock Ridge Roundabout	Hammock Ridge Rd	Lakeshore Dr	

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13	Lake County	Wekiva Trail (Segments 1&5)	Disston Avenue	Sorrento	
14	Lake County	CR 455 Extension	Hartwood Marsh Rd	CFX Lake-Orange Connector	
15	Lake County	Citrus Grove Phase II & V	W. of Scrub Jay Lane (Phase II) / Florida's Turnpike (Phase V)	Grassy Lake Road (Phase II) / Blackstill Lake Drive (Phase V)	Phase II funded through construction (legislative appropriation/local funding)
16	Lake County	CR 437 Realignment	Oak Tree Dr	SR 46	
17	Lake County	Micro Racetrack Road	CR 466A	Lake Ella Road	Design advanced from 2026 to 2024
18	Lake County	Hartwood Marsh Road	Regency Hills Drive	CR 455/Ray Goodgame Parkway	
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