



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-7

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2024–2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2024 THROUGH 2028

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2024 - 2028 TIP also to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2023/24-2027/28 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The FY 2024 2028 TIP is hereby endorsed and adopted (Exhibit A); and
- The FY 2024 2028 TIP Includes projects in the FDOT FY 2024–2028 Work Program: and
- Federally-aided projects listed in the FY 2024 2028 TIP will be initiated within the MPO Area; and

Resolution 2023-7 FY 2024-2028 TIP Adoption-June-2023 Page 1 of 2

 The Chair of the Lake⁻⁻Sumter MPO is hereby authorized and directed to submit the FY 2024 – 2028 TIP to the following:

- Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _21 day of ______ 2023.

Lake~Sumter Metropolitan Planning Organization

Ciaig a. Ester Craig Estep, Cha

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

Resolution 2023-7 FY 2024-2028 TIP Adoption-June-2023 Page 2 of 2



RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023 - 12

EMERGENCY RESOLUTION OF THE LAKE"SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYS 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2024

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the FYs 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- 1. FY 2024 2028 TIP is hereby endorsed and amended (Exhibit A),
- The Chair of the Lake[®]Sumter MPO is hereby authorized and directed to submit the amended FY 2024 - 2028 TIP to the following:

Resolution 2023 - 12 FY 2024 -2028 TTP Roll Forward Amendment-September 2023 Page 1 of 2

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

- Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake"Sumter MPO.

PASSED AND ADOPTED this 20 day of See tember 2023.

Lake~Sumter Metropolitan Planning Organization

Cal Rolfmon, Chris

Craig Estep, Chair-

Approved as to Form and Legality: Rachel Bartellenit Rachel Bartolowits, MPO Attorney

Resolution 2023 - 12 FV 2024 -2028 TIP Roll Forward Amendment-September 2023 Page 2 of 2

Introduction

Mr.



A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all of the local governments in the region, including municipal and county



entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board. The Draft TIP Fiscal Year (FY) 2024-2028 was posted to the MPO website after the April 13, 2023, MPO Committee meetings for public review. The formal public review period will begin on May 31, 2023, and close on June 21, 2023, at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

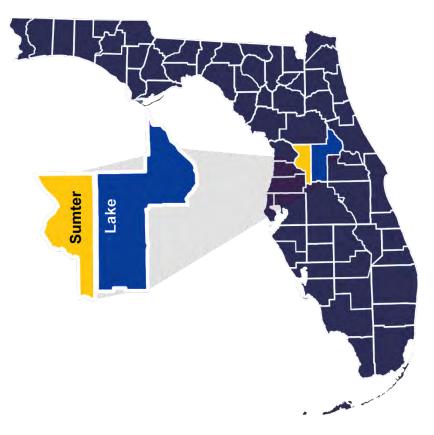
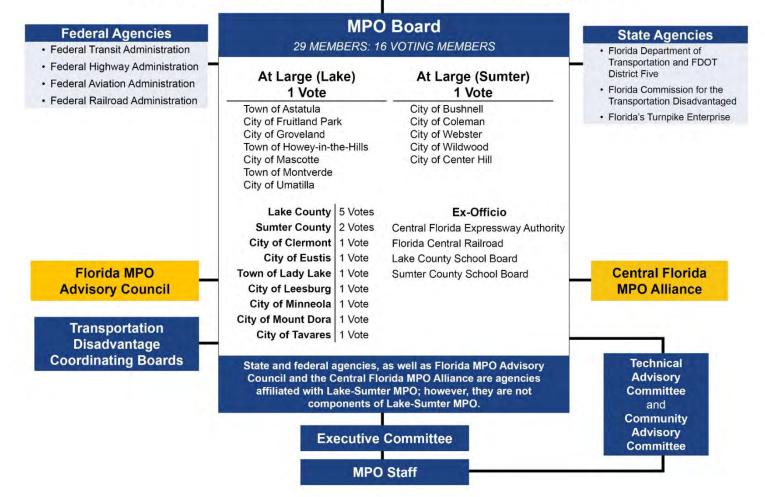




Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES





Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

Advisory Committee Amended October 28, 2020. Lake-SumterMPOBylaws

(lakesumtermpo.com) ² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community



Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – 1st Vice Chair		
	Sean Parks		
	Josh Blake		
	Leslie Campione – Past Chair		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)			
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	Town of Howey-in-the-Hills	George Lehning
	Jimmy Burry		Martha MacFarlane - Alternate
	Alan Reisman - Alternate	City of Mascotte	Ellen Cruz
City of Minneola	Erick Hernandez		Steven Sheffield - Alternate
-	Debbie Flinn - Alternate	Town of Montverde	Jim Ley – Lake County at Large
			Representative
City of Mount Dora	Cal Rolfson – Chair Elect		Joe Wynkoop - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – 2nd Vice Chair		John Nichols - Alternate
	Walter B. Price Sr.		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair
	Roberta Urlich - Alternate
	Doug Wiley
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Craig Estep - Chair
Cal Rolfson- Chair Elect
Doug Shields- 1st Vice Chair
Sandy Gamble - 2nd Vice Chair
Leslie Campione - Past Chair
Lance Lowery - Sumter County At-Large Representative
Joe Wynkoop - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).

- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been



clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2023 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com)http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from

the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2023. The next certification is scheduled for February 2024.

Glossary and Abbreviations



Glossary

Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

В

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include



city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations. African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) - An

FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.



FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate



routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

J

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.



S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities.



These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) - AFlorida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

BRDG	Bridge
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan

ΡΤΟ	Public Transportation Office
SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	AC National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS,HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNBR	Bridge Bonds
BNDS	Bonds
BNIR	Intrastate R/W
BRRP	State Bridge Repair & Rehabilitation
CARL	Carb. For Urb. Less than 200K
CIGP	County Incentive Grant Program
СМ	Congestion Management - AQ
D	Unrestricted State Primary
DC	State Primary PE Consultants
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DEMW	Environmental Mitigation, Wetland
DI	St – S/W Inter/Intrastate Highway

DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
DUCA	Transit Cares/CRRSAA Act
EB	Equity Bonus
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GFSA	GF STPBG Any Area
GFSL	GF STPBG <200K <5K (Small Urb)
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFR	Local Fund Reimbursable
NH	National Highway System, Regular
NHAC	National Highway System, AC
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	National Highway Performance Program, Resurfacing



PKBD	Turnpike Master Bond Fund
PKED	2012 SB1998-Turnpike Feeder RD
ΡΚΥΙ	Turnpike Improvement
PL	MetroPlan (85% FA; 15% Other)
RED	Redistribution of FA (SEC 1102F)
REPE	Repurposed Federal Earmarks
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SE	Surface Transportation Program, Enhancement
SIWR	2015 SB2514A – Strategi Int Sys
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
STED	2012 SB 1998 – Strategic Econ Cor
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALM	TAP Area Population 5k to 50,000
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area

TMBW	Wekiva Parkway Toll Maintenance
WKBL	Transfer Beachline East to Turnpike
WKOC	Repayment of OOC Debt

Transportation Improvement Program

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The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2024-2028 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2024-2028 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2024-2028 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantage Projects

The categories have been established to coincide with the 2022 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2024 (if applicable), the funding programmed during the FY 2024-2028 timeframe of the TIP and estimates of any future costs after FY 2028 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by FDOT for the federal and state funded projects and by local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

Priority		Project Description:				SOUTH LAKE TRAIL PHASE II FROM CLERMONT TRAIL TO SILVER EAGLE RD							FM#		Funding Source(s):	State 100%	
		Wo		Description CMP Status				BIKE PA	тн/	TRAIL				25702 TP Page:	Pg. 4-20		
Phase		<2024		2024		2025		2026		2027		2028		>2028			Amount Funded
E	S		\$	6	\$		\$	1.1	\$		\$		\$			\$	
DE	5		\$		\$		s		\$	-	s		s	-		\$	
ST	\$	3,370,932 Historic	\$	-	\$	÷	\$		\$		\$		\$	÷	1	\$	3,370,932
RU	s	Historic	\$	14	\$	+	\$	-	\$	-	\$		\$	Future		s	-
WC	5	Costs -	\$	-	\$	-	\$		\$		\$		\$	Costs -		s	Total Costs
Total	\$	3,370,932	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	s -	\$	3,370,932
Re	spons	ible Agency:	LA	KE COUNT	Y					County:	LAI	KF		Total Pro	ect Cost:	\$	3,370,932

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2024-2028 period. All federal and statefunded projects identified in the TIP are reflected in FDOT's Work Program for FY 2024-2028, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

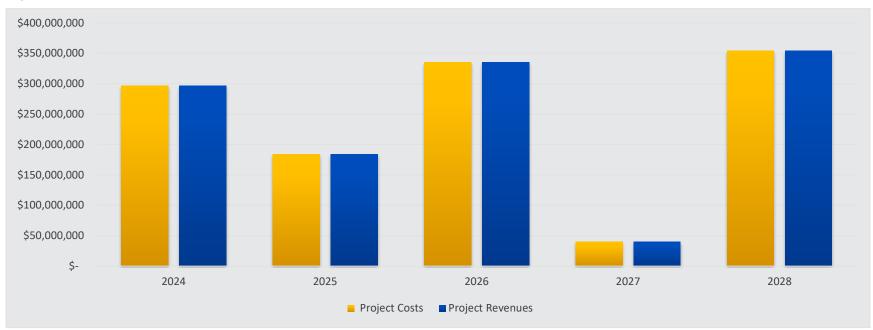
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2024	2025	2026	2027	2028
Total Revenue	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883
Total Project Cost	\$296,517,099	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883

Figure 4 | Total Project Cost vs. Total Revenue





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the List of Priority Projects (LOPP), and the Congestion Management



Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2022. The 2022 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2022 LOPP was used by FDOT to develop the FY 2024-2028 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The

<u>Intp://www.lakesumtermpo.com/documents/lopp.aspx.</u> The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development. After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was



adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2024-2028 TIP, the project selection process started in May 2022. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2022, the MPO submitted its LOPP to FDOT.

Using the MPO's 2022 LOPP, FDOT developed its FY 2024-2028 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2022 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2022 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include :

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist

The 2022 schedule for the LOPP is shown in Table 7.

Table 7 | 2022 LOPP Schedule

2021	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2022	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid-May - Late May	Staff develops Draft 2022 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
luna	Post Draft 2022 LOPP for public review on the MPO website: www.LakeSumterMPO.com
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2022 LOPP to FDOT on or before July 1, 2022



Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.³

The current TIP for FY 2024-2028 implemented many important projects for the Lake-Sumter MPO planning area including:

FM# DOT	Project Description	Work Description	County
4357851	Widen TPK- Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Add Lanes & Reconstruct	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Add Lanes & Reconstruct	Lake
4358593	SR 50 from Hernando/Sumter County Line (US 301) to East of CR 478A	Add Lanes & Reconstruct	Sumter

Funded Capacity Improvement Projects

There are 13 capacity improvements projects in Lake and Sumter Counties that have funding identified in the FY 2024-2028 TIP totaling over \$765 million. Three of these projects are in the 2022 LOPP Top 20 priority projects. Two of the projects have been identified in the CMP as extremely congested (2021 and 2026).

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274- 279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake

³ LAKESUMTERMPO.PDF (state.fl.us)



FM# DOT	Project Description	Project Category	County
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4479311*	Marsh Bend Trail/CR 501 from North of CR 470 to South of Corbin Trail	Roadway Capacity Projects (Non-SIS)	Sumter

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

Several new roadways are funded across various phases within the FY 2024 – 2028 TIP. These six new roadway projects total 9.7 miles in Lake County. Two are in the 2022 LOPP Top 20 Priority Projects, one is in the CMP as Congested (2026).

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)
4413931*	CR 437 from Central Ave to SR 46	Roadway Capacity Projects (Non-SIS)
4417102	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)
4487331	Wellness Way from US-27 to The Lake/Orange County Line	Roadway Capacity Projects (Non-SIS)
4487341	Hooks St from Hancock Rd to CR-455/Hartle Rd	Roadway Capacity Projects (Non-SIS)

*Project included in the 2022 LOPP Top 20

***Project in both the CMP and 2022 LOPP Top 20



Congestion Management Process

The MPOs CMP⁴ is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁵:

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - o Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - o Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - o Exceeding 108% of physical capacity

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

⁵ <u>system-performance-monitoring-plan-year-2022-update</u> 8-01-22.pdf (lakesumtermpo.com)

⁴ Congestion Management Process | (lakesumtermpo.com)



Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.



Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,192,977 for fiscal year 2022. This is an increase from fiscal year 2021.

The TIP funds for Sumter County Transit are unchanged from last year and totals \$1,464,419 in local funds for FY 2024-2028.

Figure 5 | Sumter County Transit Annual Report Summary

County: Sumter			De	mographics	Number			Florido Commission for t	
CTC:	Sumter County Board of	nter County Board of County Commissioners, Sumter County Transit					- 1	Pionod commission for t	ne -
Contact:	Deborah Snyder		Tot	al County Population	127,335				-
	7375 Powell Road							6	~
	Wildwood, FL 34785		Un	duplicated Head Count	145				
	352-689-4400							Transportatio	
Email:	Deborah.Snyder@sumter	countyfl.gov						Disadvantage	
Trips By Ty	ype of Service	2020	2021	2022	Vehicle Data		2020	2021	2022
Fixed Route	(FR)	0	0	0	Vehicle Miles		388,552	365,317	405,956
Deviated FR		2,347	2,134	2,141	Roadcalls		0	0	0
Complement	ary ADA	0	0	0	Accidents		0	0	0
Paratransit		44,811	34,663	42,195	Vehicles		21	21	21
TNC		0	0	0	Drivers		24	22	21
Taxi		0	0	0					
School Board	(School Bus)	0	0	0					
Volunteers		0	0	0					
TOTAL TRI	PS	47,158	36,797	44,336					
	Trips By Trip Purpose				Financial and General	Dat		_	
Medical		5,003	5,050	8,907	Expenses	\$	1,065,134 \$	1,071,285 \$	1,192,977
Employment		5,940	4,212	8,479	Revenues	\$	1,027,580 \$	1,011,779 \$	1,101,730
Ed/Train/Day	/Care	25,242	21,446	15,563	Commendations		0	0	0
Nutritional		3,074	1,086	2,224	Complaints		0	0	0
Life-Sustainir	ng/Other	7,899	5,003	9,163	Passenger No-Shows		2,772	603	722
TOTAL TRI	PS	47,158	36,797	44,336	Unmet Trip Requests		0	0	2,830
	Trips By Revenue Source				Performance Measure				
CTD		18,887	20,545	19,200	Accidents per 100,000 Mile	25	0.00	0.00	0.00
AHCA		0	0	0	Miles between Roadcalls		0	0	0
APD		0	0	13,915	Avg. Trips per Passenger		123,13	114.28	305.77
DOEA		1,629	0	539	Cost per Trip		\$22.59	\$29.11	\$26.91
DOE		0	0	0	Cost per Paratransit Trip		\$22.59	\$29.11	\$26.91
Other		26,642	16,252	10,682	Cost per Total Mile		\$2.74	\$2.93	\$2.94
TOTAL TRI	PS	47,158	36,797	44,336	Cost per Paratransit Mile		\$2.74	\$2.93	\$2.94
	rovider Type								
CTC		0	36,797	0					
Transportatio		47,158	0	44,336					
Coordination	Contractor	0	0	0					
TOTAL TRI	PS	47,158	36,797	44,336					



Lake County Transit expenses for FY 2022 were \$4,638,701, a decrease from 2021.

The TIP funds TD services totaling \$30,764,390 with FTA 5311 funds, and \$22,594,895 local funds in FY 2024-2028.

Figure 6 | Lake County Transit Annual Report Summary

County:	Lake			Demographics	Number			Florido Commission for t	he
CTC:	Lake County Board of Cour	nty Commissioners							
Contact:	Jill Brown			Total County Population	375,059				1
	PO Box 7800			And the second second					
	Tavares, FL 327787800			Unduplicated Head Count	1,724				
Email:	352-323-5733 jmbrown@lakecountyfl.gov							Transportation	
L'Hom.	Inprovince anecounty ingov					_		Disadvantage	
Trips By Typ		2020	2021		Vehicle Data		2020	2021	2022
Fixed Route (FI	२)	0	(Vehicle Miles		2,021,637	1,416,081	1,101,917
Deviated FR		517	482		Roadcalls		44	89	56
Complementary	Y ADA	24,866	19,767	N	Accidents		23	11	11
Paratransit		183,436	110,494	96,918	Vehicles		107	124	92
TNC		0	(0 0	Drivers		180	226	188
Taxi		0	(0					
School Board (S	School Bus)	0	(0 0					
Volunteers		0	(0					
TOTAL TRIPS		208,819	130,743	116,299					
Passenger T	rips By Trip Purpose				Financial and General	Dat	a		
Medical		79,973	53,310	41,003	Expenses	\$	4,652,213 \$	5,048,027 \$	4,638,701
Employment		7,733	4,779	9 4,021	Revenues	\$	5,121,949 \$	5,045,933 \$	4,952,909
Ed/Train/DayCa	are	60,123	43,696	5 37,641	Commendations		19	15	6
Nutritional		14,573	7,882	9,129	Complaints		13	5	6
Life-Sustaining/	/Other	46,417	21,076	5 24,505	Passenger No-Shows		3,140	1,601	1,900
TOTAL TRIPS		208,819	130,743	116,299	Unmet Trip Requests		0	0	0
Passenger T	rips By Revenue Source				Performance Measure	s		-	
CTD	The second second second	25,069	22,287	7 19,321	Accidents per 100,000 Mile	s	1.14	0.78	1.00
AHCA		74,645	42,072	6,869	Miles between Roadcalls		45,946	15,911	19,677
APD		33,203	17,532	35,287	Avg. Trips per Passenger		107.97	79.48	67.46
DOEA		8,122	(2,515	Cost per Trip		\$22.28	\$38.61	\$39.89
DOE		0	(0 0	Cost per Paratransit Trip		\$22.28	\$38.61	\$39,89
Other		67,780	48,852	2 52,307	Cost per Total Mile		\$2.30	\$3.56	\$4.21
TOTAL TRIPS		208,819	130,743	116,299	Cost per Paratransit Mile		\$2.30	\$3.56	\$4.21
Trips by Pro	vider Type		14 C.						
CTC		0	() 0					
Transportation	Operator	83,153	51,683	52,436					
Coordination Co	ontractor	125,666	79,060	63,863					
TOTAL TRIPS		208,819	130,743	116,299					



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ. The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are percentage of households at or below poverty level and percentage of minority population.

The data shown in this report is updated to reflect the latest 2020 Census results. Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 8 shows the most current data. Figure 7 identifies the geographical locations of this data.

	Lake County	Sumter County	Total MPO Area
Total Population	375,059	127,335	502,394
Population > 20% Below Poverty Level	16,953	5,588	22,541
Percentage of Population > 20% Below Poverty Level	4.5%	4.3%	4.4%
Population > 20% Minority Population	106,005	14,665	120,670
Percentage of Population > 20% Minority Population	28.2%	11.5%	24%

Table 8 | Environmental Justice Analysis



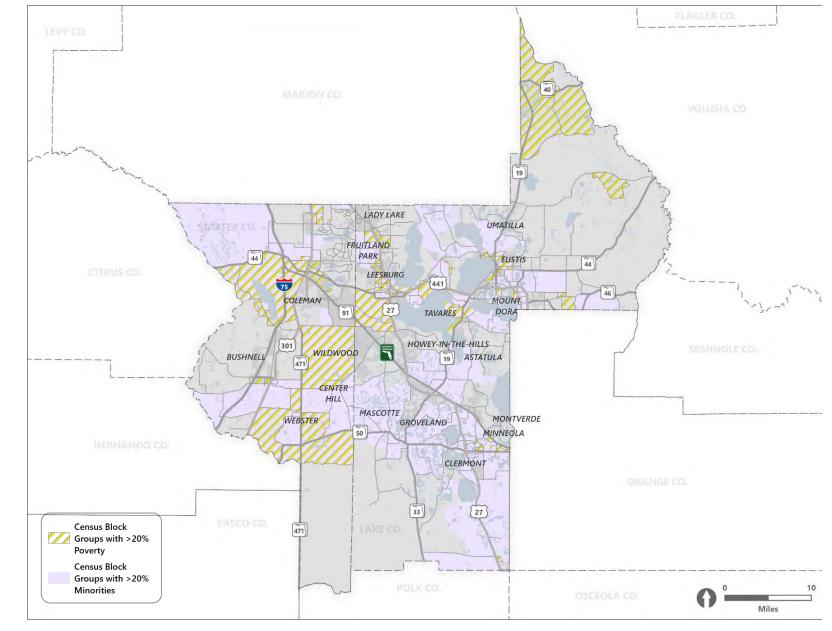


Figure 7 Population Greater Than 20% Below Poverty Level and 20% Minority Population

Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measures in the Florida Transportation Plan (FTP) Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 9.



Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued



the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 - PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment on evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 - IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.



GOAL 5 - SYSTEM PRESERVATION

- Objective 5.1 Maintain Transportation infrastructure
- Objective 5.2 Maintain Transit assets

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 9.

Table 9 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values							
Safety and Security	•						
Transportation Options							
Mobility							
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - o Rolling Stock
 - o Infrastructure
 - o Facilities



Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 10.

Performance Measures	FDOT 2023 Statewide Targets	Lake-Sumter MPO 2023 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

Table 10 | PM1 Performance Measures and Targets



The TIP includes specific investment priorities that support the MPO's goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 24 LSMPO TIP are split into three categories:

- Bike/Ped and Sidewalk
- Complete Streets
- Safety/Operations/TSMO

•	Salety	//Operations/15MO	
Tal	ole 11	LSMPO Sample Safety Projects	

These Project Categories as presented in this report, contain several FDOT Work Descriptions. The categories have been created to make it easier to capture the projects in the TIP and also correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2024-2028 includes a total of 58 projects under the three categories. These projects total over \$223 million representing 15% of the total project costs in the TIP. A sample list of these projects is shown in Table 11. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4513131	SR 35 (US 301) From Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4488761	Sr 19 from Florida Ave to Lakeview Ave	Lake	Bike/Ped and Sidewalk
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4522181	Lake County V-Zero	Lake	Safety/Operations/TSMO
4456851*	SR 33/CR 33 from Polk Co Line to SR 50	Lake	Safety/Operations/TSMO
4456861	SR 19/SR 44 @ Orange Ave	Lake	Safety/Operations/TSMO

*HSP Funded Project



Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Only one complete streets project is included in this TIP. SR 35 (US 301) from Lion Street to E Kentucky Avenue in Sumter County has been allotted funding for PE phase totaling \$2 million dollars. The 2022 LOPP listed a total of 11 complete streets projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress towards achieving the safety targets.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2018 through 2022 was reviewed to identify areas of high crash concentrations were there was serious injuries and fatalities that could benefit from future study or incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 12 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. Figure 8 is a map showing these high crash locations.

Table 12 Top Intersection Locations for Serious Injury or Fatal Cu	rashes
--	--------

Total Serious Injury or Fatal Crashes	Intersection	County	
8	US-27/441 & Wales Pl	Lake	
8	SR-44 & CR-468/Morse Blvd	Sumter	
8	US-27 & Glenbrook Blvd	Lake	
7	US-27/441 & Morse Blvd/W Boone Ct	Lake	
6	SR-33 & CR-474	Lake	
6	US-301 & CR-466	Sumter	
6	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake	
6	US-441 & CR-473/Bluegill Dr	Lake	
5	US-27 & Great Egret Dr/Dewey Robbins Rd	Lake	
5	CR-455 & Old Highway 50	Lake	
5	SR-19 & CR-561	Lake	



Total Serious Injury or Fatal Crashes	Intersection	County	
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake	
5	US-192/W Irlo Bronson Memorial Hwy & Town Center Blvd	Lake	
5	CR-44 & N Silver Lake Rd	Lake	
5	E Highway 50 & Citrus Tower Blvd	Lake	
5	SR-44 & CR-470	Sumter	
5	US-301/S Main St & Turnpike On/Off Ramps	Sumter	
4	US-301 & CR-472	Sumter	
4	US-27 & Lake Lousia Rd	Lake	
4	CR-33 & 1st St	Lake	
4	SR-35 & E Belt Ave	Sumter	
4	Morse Blvd & Martinez Dr	Sumter	
4	US-301 & CR-124A/Pepper Tree Ln	Sumter	
4	SR-44 & SR-93 On/Off Ramps	Sumter	
4	US-27 & NE 138th Ln	Sumter	
4	CR-466A & Buena Vista Blvd	Sumter	
4	US-441 & CR-44C	Lake	
4	CR-33 & Pine Island Rd	Lake	
4	Hooks St & Sandhill View Blvd	Lake	
4	US-441/Main St & SR-44/Sleepy Hollow Rd	Lake	



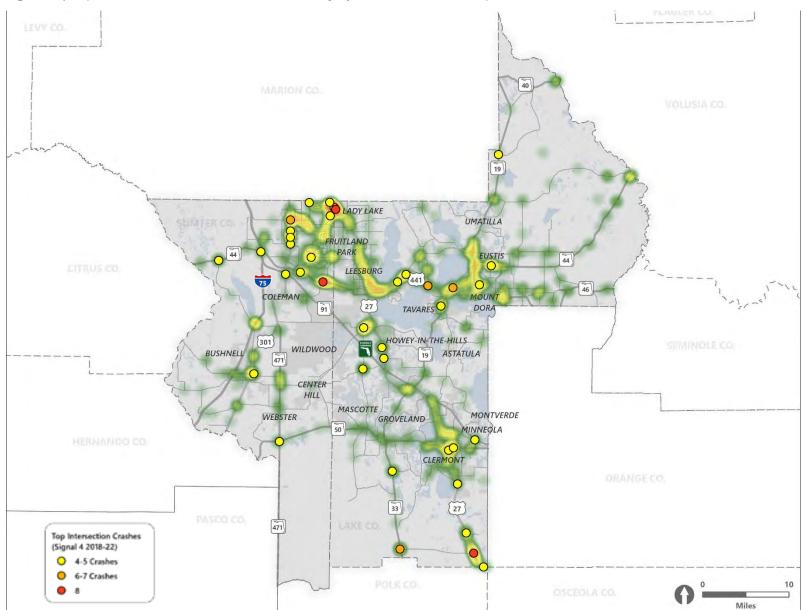


Figure 8 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM 2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2023 Statewide Target	2025 Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement condition. Table 13 presents the statewide targets.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO will need to set 2025 targets by June 2023, either setting their own or again supporting the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)
- Pavement replacement or reconstruction (on the NHS)
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2024 to 2028 includes 20 projects, representing 60 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$149 million in funding, an increase from last year's TIP. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 14 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Resurfacing
4483771	I-75/SR-93 from SR 44 to the Marion County Line	Sumter	Resurfacing
4487351	SR 500 from Mills St to College Dr	Lake	Resurfacing
4470981	SR 25 from Lake Louisa Rd to Cluster Oak Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

Table 15 | PM3 Statewide System Performance Measures and Targets

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.]

A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets



Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 17.

The MPO's planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 26, 2018. Table 18 presents the targets for Tier II providers that are not part of the Group TAM Plan. Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 19.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 17 | TAM Performance Measures



Table 18 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Bus	31%	19%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus	23%	53%
	Mini-Van	0%	50%
	Van	60%	50%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	43%	0%
Facilities	· · · · · · · · · · · · · · · · · · ·		·
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%



Table 19 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2022 Performance Target
Revenue Vehicles			
	Automobile	28.6%	0%
	Bus	17.0%	20.46%
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful	Cutaway Bus	14.1%	9.32%
	School Bus	100.0%	96%
Life Benchmark (ULB)	Mini-Van	26.6%	18.61%
	SUV	18.2%	19%
	Van	47.9%	38.55%
Equipment	1	1	
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	66.7%	≤66%
Facilities		·	
Condition - % of facilities with a condition rating	Passenger/Parking Facilities	0%	≤0%
below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	≤0%



Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$622,314	\$7,151,668	\$6,248,964	\$26,150,452	\$-	\$-	\$-	\$40,173,398
ACNR	\$-	\$19,007,636	\$-	\$-	\$-	\$-	\$-	\$19,007,636
ACSA	\$-	\$170,359	\$-	\$-	\$-	\$-	\$-	\$170,359
ACSL	\$647,560	\$3,814,532	\$-	\$3,701,294	\$-	\$-	\$-	\$8,163,386
ACSN	\$2,947	\$502,136	\$-	\$2,398,706	\$-	\$-	\$-	\$2,903,789
ACSS	\$-	\$1,708,076	\$5,092,377	\$7,098,380	\$-	\$-	\$-	\$13,898,833
ART	\$4,069,700	\$50,659,771	\$64,597,643	\$45,856,954	\$-	\$-	\$-	\$165,184,068
ARTW	\$-	\$30,277,218	\$11,218,504	\$-	\$-	\$-	\$-	\$41,495,722
BNIR	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
BRRP	\$-	\$4,699,988	\$-	\$-	\$-	\$-	\$-	\$4,699,988
CARL	\$-	\$250,209	\$-	\$-	\$-	\$-	\$-	\$250,209
CIGP	\$-	\$10,080,161	\$-	\$4,178,235	\$6,270,000	\$-	\$-	\$20,528,396
D	\$85,048,206	\$6,211,518	\$7,102,445	\$6,791,182	\$6,712,238	\$4,381,719	\$-	\$116,247,308
DDR	\$10,117,775	\$8,602,513	\$7,875,478	\$30,928,776	\$820,000	\$36,000	\$-	\$58,380,542
DEM	\$-	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$5,653,744	\$2,665,397	\$1,471,555	\$1,254,316	\$-	\$-	\$-	\$11,045,012
DIOH	\$-	\$20,800	\$-	\$-	\$-	\$-	\$-	\$20,800
DITS	\$-	\$839,100	\$3,250,000	\$25,000	\$-	\$-	\$-	\$4,114,100
DPTO	\$887,514	\$1,273,833	\$2,256,378	\$964,469	\$993,403	\$1,023,205	\$-	\$7,398,802
DRA	\$-	\$18,549,543	\$-	\$-	\$-	\$-	\$-	\$18,549,543
DS	\$467,118	\$4,323,565	\$965,060	\$8,226,715	\$-	\$-	\$-	\$13,982,458
DU	\$-	\$2,425,030	\$898,424	\$925,377	\$953,255	\$-	\$-	\$5,202,086
DUCA	\$-	\$277,707	\$-	\$-	\$-	\$-	\$-	\$277,707
FAA	\$-	\$-	\$-	\$-	\$-	\$405,000	\$-	\$405,000
FCO	\$-	\$60,000	\$194,000	\$90,000	\$-	\$10,000	\$-	\$354,000
FEMA	\$422,850	\$22,241	\$-	\$-	\$-	\$-	\$-	\$445,091
FTA	\$5,287,438	\$28,577,031	\$6,061,867	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000



Fund Code	<2024	2024	2025	2026	2027	2028	>2028	All Years Total
GRSC	\$-	\$537,967	\$1,510,486	\$402,850	\$-	\$-	\$-	\$2,451,303
HSP	\$3,649,414	\$7,319	\$-	\$-	\$-	\$-	\$-	\$3,656,733
LF	\$2,762,429	\$34,016,756	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$72,899,631
LFR	\$9,829,645	\$6,115,355	\$-	\$-	\$-	\$-	\$-	\$15,945,000
MFF	\$-	\$151,456,000	\$-	\$-	\$-	\$-	\$-	\$151,456,000
NHPP	\$12,502,876	\$580	\$-	\$-	\$-	\$-	\$-	\$12,503,456
PKBD	\$-	\$-	\$-	\$130,255,454	\$-	\$330,592,464	\$-	\$460,847,918
PKYI	\$236,722,216	\$27,750,800	\$20,343,553	\$29,252,861	\$5,225,000	\$6,608,950	\$1,140,000	\$327,043,380
PKYR	\$34,820,698	\$369,424	\$-	\$-	\$-	\$-	\$-	\$35,190,122
PL	\$941,128	\$855,990	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,287,939
RHH	\$-	\$446,275	\$-	\$-	\$-	\$-	\$-	\$446,275
SA	\$8,341,930	\$12,684,420	\$19,557,404	\$9,769,912	\$-	\$-	\$-	\$50,353,666
SB	\$-	\$650,000	\$-	\$-	\$-	\$-	\$-	\$650,000
SCOP	\$-	\$-	\$16,586	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$-	\$43,536	\$-	\$-	\$-	\$-	\$43,536
SL	\$15,888,401	\$4,260,291	\$3,175,344	\$1,256,244	\$-	\$-	\$-	\$24,580,280
SM	\$-	\$600,000	\$1,101,770	\$1,098,324	\$-	\$-	\$-	\$2,800,094
SN	\$483,667	\$5,568,238	\$1,471,143	\$2,822,750	\$-	\$-	\$-	\$10,345,798
SR2T	\$-	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$524,752
STED	\$23,904,064	\$460,499	\$-	\$-	\$-	\$-	\$-	\$24,364,563
TALL	\$82,392	\$647,583	\$-	\$946,194	\$-	\$-	\$-	\$1,676,169
TALT	\$10,698,671	\$577,717	\$4,174,507	\$1,569,283	\$-	\$-	\$-	\$17,020,178
TMBW	\$62,004	\$9,845	\$14,525	\$10,345	\$6,516	\$6,516	\$-	\$109,751
Total	\$473,916,701	\$457,835,396	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,846,205,279



5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2024	2024	2025	2026	2027	2028	>2028	Total
Federal	\$59,571,588	\$90,455,343	\$50,181,151	\$64,674,273	\$8,380,364	\$7,342,357	\$-	\$280,605,076
Local	\$12,592,074	\$40,132,111	\$9,724,287	\$10,911,362	\$11,437,125	\$4,047,672	\$-	\$88,844,631
R/W and Bridge Bonds	\$-	\$7,750,000	\$-	\$-	\$-	\$-	\$-	\$7,750,000
State 100%	\$130,148,121	\$291,367,873	\$103,818,193	\$100,233,649	\$14,795,641	\$5,450,924	\$-	\$645,814,401
Toll/Turnpike	\$271,604,918	\$28,130,069	\$20,358,078	\$159,518,660	\$5,231,516	\$337,207,930	\$1,140,000	\$823,191,171
Total	\$473,916,701	\$457,835,396	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,846,205,279



5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2024	2024	2025	2026	2027	2028	>2028	Total
Safety/ Operations/ TSMO Projects	\$111,966,567	\$90,195,980	\$51,243,878	\$74,909,403	\$6,718,754	\$4,398,235	\$-	\$339,432,817
Transit and Transportation Disadvantage Projects	\$8,478,927	\$44,726,546	\$12,746,938	\$12,857,026	\$12,970,650	\$11,123,744	\$-	\$102,903,831
Trail Projects	\$10,664,638	\$462,283	\$4,386,985	\$2,515,477	\$-	\$-	\$-	\$18,029,383
Strategic Intermodal System Projects (SIS)	\$313,069,534	\$237,291,121	\$39,372,021	\$169,353,315	\$5,225,000	\$337,201,414	\$1,140,000	\$1,102,652,405
Roadway Capacity Projects (Non-SIS)	\$28,345,592	\$78,881,169	\$73,782,536	\$73,702,233	\$12,540,000	\$-	\$-	\$267,251,530
Aviation	\$-	\$2,423,000	\$1,650,000	\$1,125,000	\$1,025,000	\$450,000	\$-	\$6,673,000
Planning Studies	\$999,082	\$858,681	\$864,351	\$875,490	\$875,490	\$875,490	\$-	\$5,348,584
Bike/Ped and Sidewalk Projects	\$392,361	\$308,662	\$35,000	\$-	\$489,752	\$-	\$-	\$1,225,775
Complete Streets	\$-	\$2,017,154	\$-	\$-	\$-	\$-	\$-	\$2,017,154
Other	\$-	\$670,800	\$-	\$-	\$-	\$-	\$-	\$670,800
TOTALS	\$473,916,701	\$457,835,396	\$184,081,709	\$335,337,944	\$39,844,646	\$354,048,883	\$1,140,000	\$1,846,205,279

Funding by Project Categories

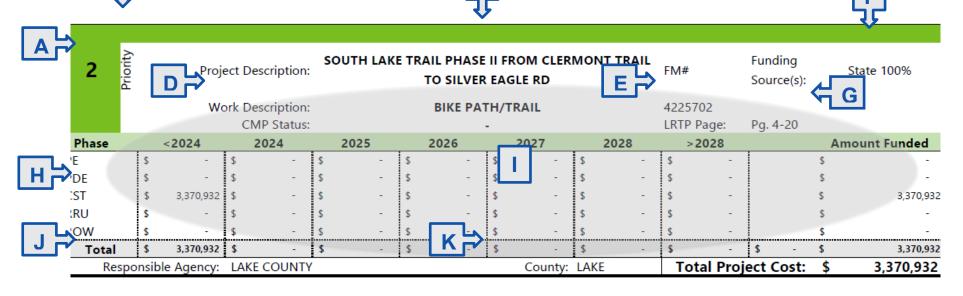


The following section includes illustrative maps and summary tables based on project categories as follows:

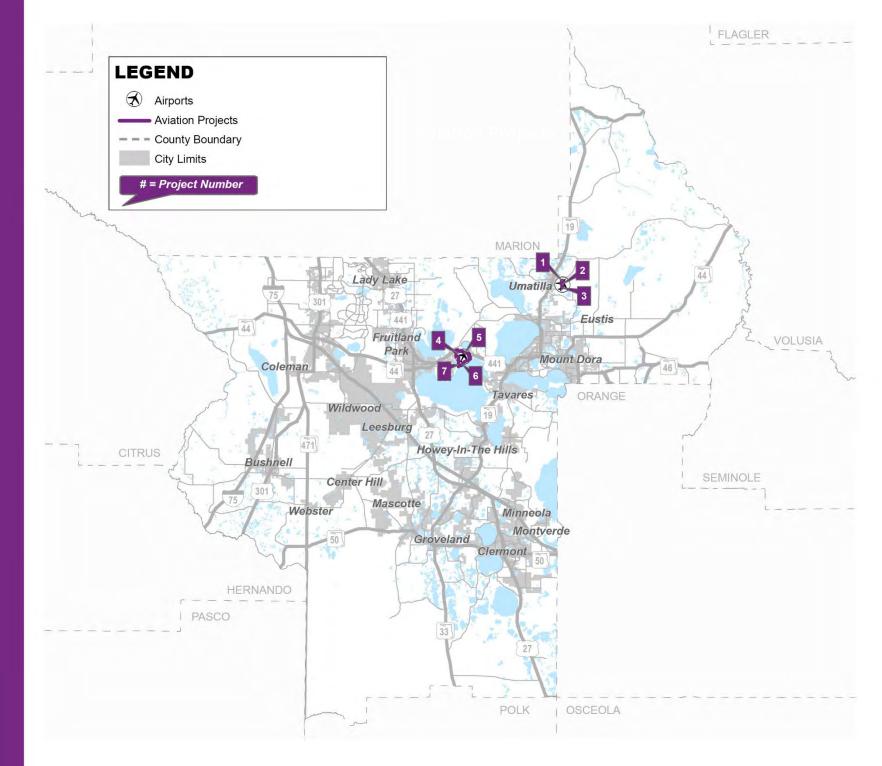
- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects
- Complete Streets

The summary tables are organized and color coded by the nine project categories, and include the following information:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2022 LOPP- Top 20 and Project Category Priority)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County



С



AVIATION PROJECTS

Aviation Projects

1		Project	Description:	LAKE-LEESB	URG INTL C	ONSTR	UCT HANG	AR PHASE 2	FM#	Funding Source(s):	Local,	State 100%
		Work	Description:	ļ	AVIATION REV	/ENUE/C	DPERATIONA	L	4384492			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase	<20	24	2024	2025	2026	<u></u>	2027	2028	>2028		Amou	nt Funded
CAP	\$	- \$	900,000 \$	-	\$	- \$	-	\$-	\$-		\$	900,000
Total	\$	- \$	900,000 \$	-	\$	- \$	-	\$-	\$-		\$	900,000
Res	sponsible Ag	gency: NC	OT AVAILABLE				County:	LAKE	Total Pro	oject Cost:	\$	900,000
2		Project	Description:	LAKE-I	LEESBURG I	NTL LA		SITION	FM#	Funding Source(s):	Local,	State 100%
		Work	Description:	1	VIATION REV	/ENUE/C	PERATIONA	L	4424841			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase	<20	24	2024	2025	2026		2027	2028	>2028		Amou	nt Funded
CAP	\$	- \$	- \$	-	\$	- \$	625,000	\$-	\$-		\$	625,000
Total	\$	- \$	- \$	-	\$	- \$	625,000	\$-	\$-		\$	625,000
Res	sponsible Ag	gency: Cl	TY OF LEESBU	RG			County:	LAKE	Total Pro	oject Cost:	\$	625,000

3		Project	Descriptio	n:	LAKE-LEESBU	RG INTL FUEL F	ARM CONS	TRUCTION	FM#	Funding Source(s):	Loc	al, State 100%
		Work	Descriptio	n:	AVIA	TION REVENUE/	OPERATIONAL	-	4448732			
			CMP Statu	IS:		-			LRTP Page:	Pg. 2-3		
Phase	<2	024	2024		2025	2026	2027	2028	>2028		Am	ount Funded
CAP	\$	- \$	-	\$	1,250,000 \$	500,000 \$	-	\$-	\$-		\$	1,750,000
Total	\$	- \$	-	\$	1,250,000 \$	500,000 \$	-	\$-	\$-		\$	1,750,000
Res	ponsible A	gency: No	OT AVAILA	BLE			County:	LAKE	Total Pro	ject Cost:	\$	1,750,000

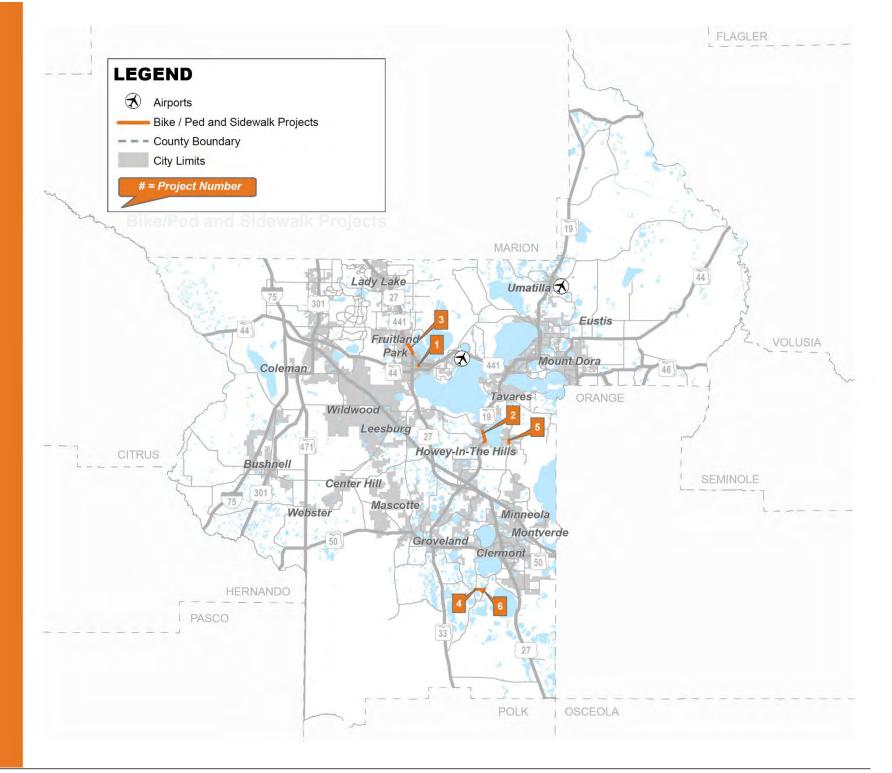
Aviation Projects

4		5	Description: Description:		UMATILLA I				FM# 4448751	Funding Source(s):	Local, S	tate 100%
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase	<20	24	2024	2025	2026		2027	2028	>2028		Amoun	t Funded
CAP	\$	- \$	- \$	-	\$-	\$	400,000	\$ -	\$ -		\$	400,000
Total	\$	- \$	- \$	-	\$-	\$	400,000	\$-	\$-		\$	400,000
Re		<u></u>										
1.0.	sponsible A	gency: Cl	TY OF UMATILL	А			County:	LAKE	Total Pro	ject Cost:	\$	400,000
	sponsible Ag	gency: Cl	TY OF UMATILL	Α			County:	LAKE	Total Pro		·	
5	sponsible Ag		TY OF UMATILL		G INTERNAT	IONAL			FM#	Funding Source(s):	Federal,	400,000 Local, State 00%
	sponsible Ag	Project I		LEESBURG	G INTERNAT AVIATION PRES		. AIRPORT 1	FAXIWAY		Funding	Federal,	Local, State
	sponsible A	Project Work	Description:	LEESBURG			. AIRPORT 1	FAXIWAY	FM#	Funding	Federal,	Local, State
	sponsible Ag	Project Work	Description: Description:	LEESBURG			. AIRPORT 1	FAXIWAY	FM# 4480101	Funding Source(s):	Federal, 1	Local, State

CAP	\$	-	\$	-	\$	-	\$ -	\$ -	\$	450,000	\$	-		\$ 450,000
Total	\$	-	\$	-	\$	-	\$ -	\$ -	\$	450,000	\$	-		\$ 450,000
Respo	onsible A	gency:	NOT	T AVAILABI	E			County:	LAK	Έ	Т	otal Proj	ect Cost:	\$ 450,000

6		Project	Description:	LAKE-UMAT	ILLA MUNIO	CIPAL AIRPO	ORT HAN	GAR	FM#	Funding Source(s):	Loca	al, State 100%
		Work	Description:	AVIA	ATION REVEN	IUE/OPERATIO	ONAL		4497821			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase	<2	024	2024	2025	2026	2027	2	2028	>2028		Am	ount Funded
CAP	\$	- \$	1,523,000 \$	400,000 \$	-	\$	- \$	-	\$-		\$	1,923,000
Total	\$	- \$	1,523,000 \$	400,000 \$	-	\$	- \$	-	\$-		\$	1,923,000
Res	ponsible A	gency: NC	DT AVAILABLE	-		Cour	ty: LAKE		Total Pr	oject Cost:	\$	1,923,000

7		Pr	oject	Descriptio	n:	LAKE-U	ΜΑΤΙ	LLA MUNICIPA HANGA		STORAG	iΕ	FM#	Funding Source(s):	L	ocal, State 100%
		,	Nork	Descriptio	n:		AVIA	TION REVENUE/	OPERATIONA	L		4497831			
				CMP Statu	s:			-				LRTP Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026	2027	202	8	>2028		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	625,000 \$	-	\$	-	\$-		\$	625,000
Total	\$	-	\$	-	\$	-	\$	625,000 \$	-	\$	-	\$-		\$	625,000
Res	sponsik	ole Agenc	/: NC	OT AVAILA	BLE				County:	LAKE		Total Pro	ject Cost:	\$	625,000



Bike Ped & Sidewalk Projects

1		Proj	ect D	Description:	BE	EVERLY SHO	5 NEIGHBOI T VARIOUS			/ALI	K PROJECT	FM#	ŧ	Funding Source(s):	Federal
		W	ork D	Description:			SIDE	NAI	_K			447	9901		
			C	MP Status:				-				LRT	P Page:	Pg. 2-3	
Phase	<	2024		2024		2025	2026		2027		2028		>2028		Amount Funded
PE	\$	-	\$	-	\$	35,000	\$ -	\$	-	\$	-	\$	-		\$ 35,000
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$ -	\$	489,752	\$	-	\$	-		\$ 489,752
Total	\$	-	\$	-	\$	35,000	\$ -	\$	489,752	\$	-	\$	-		\$ 524,752
Res	ponsible	Agency:	CIT	Y OF LEESB	UR	G			County:	LA	<e< td=""><td>T</td><td>otal Proje</td><td>ect Cost:</td><td>\$ 524,752</td></e<>	T	otal Proje	ect Cost:	\$ 524,752

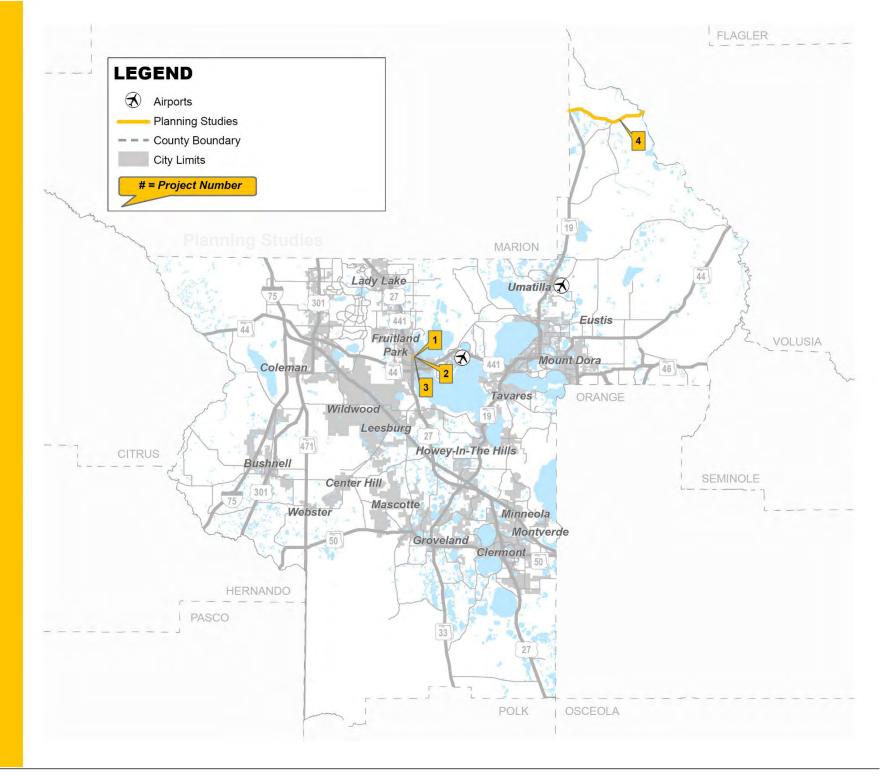
2		5	ork D	Description: Description: CMP Status:	SR 19 FF	lor	M FLORIDA		IEW	/ AVE	44	М# 188761 RTP Page:	Funding Source(s): Pg. 2-3	Feo	deral, State 100%
Phase	<	2024		2024	2025		2026	2027		2028		>2028	. 8. – 0	Α	mount Funded
PE	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	-	\$	292,043	\$ -	\$	-	\$ -	\$	-	\$	-		\$	292,043
Total	\$	-	\$	292,043	\$ -	\$	-	\$ -	\$	-	\$	-		\$	292,043
Resp	onsible	e Agency:	FD	ОТ				County:	LAk	KE	Ĺ	Total Proj	ect Cost:	\$	292,043

3		Proje	ect [Description:	BI	EVERLY SHO	S NEIGHBOI T VARIOUS			/AL	K PROJECT.	FM#	£	Funding Source(s):		State 100%
		Wc	ork [Description:			SIDEV	NAL	.K			2383	3945			
			C	CMP Status:			-	-				LRT	Page:	PG 4-11		
Phase	~	<2024		2024		2025	2026		2027		2028		>2028		1	Amount Funded
PE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	6,181	\$	1,318	\$	-	\$ -	\$	-	\$	-	\$	-		\$	7,499
Total	\$	6,181	\$	1,318	\$	-	\$ -	\$	-	\$	-	\$	-		\$	7,499
Resp	onsible	e Agency:	CIT	TY OF LEESB	UR	G			County:	LA	KE	T	otal Proje	ect Cost:	\$	7,499

4	Priority		5		Description:	LOG HOUSE	RD	(PINE RIDG TO LAKESH	IOR	E DRIVE	RO	M CR 561	√# 396831	Funding Source(s):	Federal
			VVC		Description: CMP Status:			SIDE	-	-N			RTP Page:	PG 4-20	
Phase		<	2024		2024	2025		2026		2027		2028	>2028		Amount Funded
PE	\$		152,982	\$	4,643	\$ -	\$	-	\$	-	\$	-	\$ -		\$ 157,625
ENV	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$ -
ROW	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$ -
RRU	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$ -
CST	\$		-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$ -
Total	\$		152,982	\$	4,643	\$ -	\$	-	\$	-	\$	-	\$ -		\$ 157,625
Re	spons	ible	Agency:	FD	OT				-	County:	LA	KE	Total Proj	ect Cost:	\$ 157,625

5	Priority	Proj	ect l	Description:	BE	VERLY SHO	S NEIGHBO T VARIOUS			/AL	K PROJECT	F№	1#	Funding Source(s):	Federal
		We	ork [Description:			SIDE	NAL	K			43	96851		
			(CMP Status:				-				LR	TP Page:	PG 4-20	
Phase		<2024		2024		2025	2026		2027		2028		>2028		Amount Funded
PE	\$	57,161	\$	2,927	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 60,088
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$ -
Total	\$	57,161	\$	2,927	\$	-	\$ -	\$	-	\$	-	\$	-		\$ 60,088
Res	pons	ible Agency:	CI	TY OF LEESB	URG	ì			County:	LA	KE	•	Total Proj	ect Cost:	\$ 60,088

6	Priority	Proj	ect	Description:	LA	KESHORE D	R ((PINE EDGE TO OLEAN		-	HEF	RITH LANE	F١	∕\ #	Funding Source(s):	Federal
		W	ork I	Description:				SIDE	NAL	_K			43	396871		
			(CMP Status:					-				LF	RTP Page:	PG 4-20	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PE	\$	176,037	\$	7,731	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 183,768
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	176,037	\$	7,731	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 183,768
Re	spons	ible Agency:	FD	OT						County:	LAK	(E		Total Proj	ect Cost:	\$ 183,768



PLANNING STUDIES

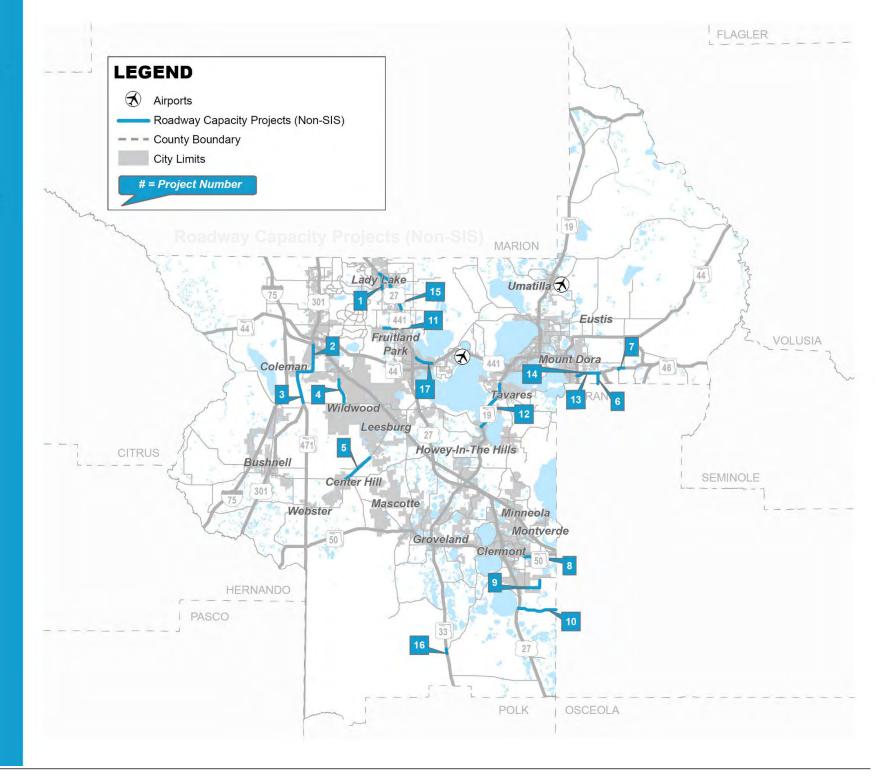
Planning Studies

1		Proje	ect Descriptio	n: SR 4(0 From M	arion Count	y Line To	Volusia	County Line	FM#	Funding Source(s):	State 100%
		Wo	ork Description CMP Statu			PD and E	E/EMO Stu	dy		4106751 LRTP Page:	PG 4-20	
Phase		<2024	2024	2	025	2026	20	27	2028	>2028		Amount Funded
PLN	\$	-	\$-	\$	-	\$ -	\$	-	\$ -	\$-		\$ -
Total	\$	-	\$-	\$	-	\$-	\$	-	\$-	\$-		\$-
Res	sponsib	le Agency:	FDOT				C	County: I	LAKE	Total Pro	ect Cost:	\$-
	_											
2		Proje	ect Description	n: LAKI	E SUMTER		REA FY 20 IPWP	22/2023	3-2023/2024	FM#	Funding Source(s):	Federal
2		2		n:	E SUMTER		IPWP		3-2023/2024	FM# 4393294	•	Federal
2		2	ect Description ork Description CMP Statu	n: n:	E SUMTER	U	IPWP		3-2023/2024		•	Federal
2 Phase		2	ork Description	n: n: s:	E SUMTER 025	U	IPWP	NNING	3-2023/2024 2028	4393294	Source(s):	Federal Amount Funded
	\$	Wc	ork Description CMP Statu 2024	n: n: s: 20	025	U TRANSPORTA	I PWP ATION PLAI -	NNING 27		4393294 LRTP Page:	Source(s):	
Phase	-	Wc < 2024	ork Description CMP Statu 2024 \$ 855,99	n: s: 0 \$	025	U TRANSPORTA 2026	IPWP ATION PLAI - 20	NNING 27 -	2028	4393294 LRTP Page: > 2028	Source(s):	Amount Funded

Planning Studies

3		Proj	ect Desc	cription:	L	AKE SUMTER U	JRBAN ARE UP			25-202	25/2026	FM#		Funding Source(s):		Federal
		Wo	ork Desc	cription:		TI	RANSPORTAT	ON	PLANNING			4393	295			
			CMP	Status:			-					LRTP	Page:	Pg. 2-3		
Phase		<2024	20)24		2025	2026		2027		2028	;	>2028		4	Amount Funded
PLN	\$	-	\$	-	\$	864,351 \$	875,490	\$	-	\$	-	\$	-		\$	1,739,841
Total	\$	-	\$	-	\$	864,351 \$	875,490	\$	-	\$	-	\$	-		\$	1,739,841
Res	sponsib	le Agency:	NOT A	VAILABI	.E				County:	LAKE		Тс	otal Proj	ect Cost:	\$	1,739,841

4		2	t Description:			JPWP		7-2027/2028	FM#	Funding Source(s):	Federal	
		Wor	k Description:		TRANSPORT	ATION I	PLANNING		4393296			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase	<	2024	2024	2025	2026		2027	2028	>2028		Amount Funded	
PDE	\$	- !	\$ -	\$-	\$-	\$	-	\$ -	\$-		\$ -	
Total	\$	- :	\$-	\$-	\$-	\$	-	\$-	\$-		\$-	
Res	sponsible	Agency: N	NOT AVAILABL	E			County: I	LAKE	Total Pro	ject Cost:	\$-	



Non-SIS RC Projects

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38,689 \$

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5,813,412 \$

436,932 \$

13,637,548 \$

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36,554,885 \$

56,537,472 \$

Responsible Agency: FDOT

94,695 \$

					La	ke-Sumter N	/IPO	TIP FY 2024-	-202	8				1 of 17	
Proje	SR 46 / US 441 From W Of US 441 To E Of Vista View Funding Project Description: Eane Lane FM# Funding Source(s):														
Wc	ork [Description:			ļ	Add Lanes and	d Re	econstruct			2382752				
	(CMP Status:					-				LRTP Page:	PG 4-11			
24		2024		2025		2026		2027		2028	>2028		A	mount Funded	
-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
13,412	\$	3,159	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,816,571	
36,932	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	436,932	
-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	

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County: LAKE

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94,695

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36,593,574

56,579,320

56,579,320

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Non-SIS RC Projects

2		Proje	ect [Description:	!	SR 46 From	EC		w La oad	ane To E Of	Rou	ınd Lake	F№	1#	Funding Source(s):	Feo	deral, State 100%
		Wo	ork [Description:				Add Lanes ar	nd Re	econstruct			23	82753			
			(CMP Status:				LR	TP Page:	PG 4-11							
Phase		<2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,763,699	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,763,699
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	5,521,112	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,521,112
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	890,386	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	890,386
CST	\$	7,753,201	\$	52,340	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,805,541
Total	\$	15,928,398	\$	52,340	\$	-	\$	-	\$	-	\$	-	\$	-		\$	15,980,738
Res	ponsik	ole Agency:	FDC	тс						County:	LAK	ίΕ.	-	Total Proj	ect Cost:	\$	15,980,738

3	Priority	Proje	ect [Description:		SR	t 19 From CF	R 48	To CR 561			FM	ŧ	Funding Source(s):	Fe	deral, State 100%
		Wo	ork [Description:			Add Lanes an	d Re	construct			238	3191			
			(CMP Status:		I	Extremely Cor	ngest	ted (2021)			LRT	P Page:	PG 4-16		
Phase		<2024		2024	2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	1,156,541	\$	4,474	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,161,015
PE	\$	4,139,667	\$	2,051	\$ -	\$	-	\$	-	\$	-	\$	-		\$	4,141,718
ENV	\$	194,900	\$	497,296	\$ -	\$	-	\$	-	\$	-	\$	-		\$	692,196
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	5,491,108	\$	503,821	\$ -	\$	-	\$	-	\$	-	\$	-		\$	5,994,929
Re	sponsi	ble Agency:	FDO	TC					County:	LA	KE	Т	otal Proj	ect Cost:	\$	5,994,929

4	Top 20	Proje	ect	Description:	SR 500) (L	JS 441) Fror	n Pe	erkins St To	o SR	44	FM	#	Funding Source(s):	Fe	ederal, State 100%
		Wo	ork	Description:			Add Lanes an	d Re	construct			238	3943			
			(CMP Status:				-				LRT	P Page:	PG 4-11		
Phase		<2024		2024	2025		2026		2027		2028		>2028		ł	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	2,105,740	\$	2,227	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,107,967
ENV	\$	54,094	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	54,094
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	13,982,170	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	13,982,170
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	16,142,004	\$	2,227	\$ -	\$	-	\$	-	\$	-	\$	-		\$	16,144,231
Res	sponsi	ble Agency:	FD	OT					County:	LAk	KE	T	otal Proj	ect Cost:	\$	16,144,231

5		Proje	ect l	Description:	S	R 500 (US 4	141) From Lake	Ella	a Rd To Ave	enid	a Central	FM#	:	Funding Source(s):	Fe	deral, Local, State 100%
		Wo	ork [Description:				Add Lanes an	d Re	construct			2383	3955			
			(CMP Status:					-				LRT	Page:	PG 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	7,063,781	\$	980	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,761
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	13,650,657	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	13,650,657
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	2,448,316	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,448,316
CST	\$	51,087,917	\$	125,728	\$	-	\$	-	\$	-	\$	-	\$	-		\$	51,213,645
Total	\$	74,250,671	\$	126,708	\$	-	\$	-	\$	-	\$	-	\$	-		\$	74,377,379
Res	ponsil	ole Agency:	FDO	TC						County:	LAK	Œ	T	otal Proj	ect Cost:	\$	74,377,379

6	Top 20	Proje	ect D	Description:	S	R 35 (US 30 ⁻	I) F	ROM CR 52	5E 1	fo florid	A'S	TURNPIKE	F№	1#	Funding Source(s):	F	ederal, Local, State 100%
		Wo	ork D	Description:			A	DD LANES & I	REC	ONSTRUCT			43	01321			
			C	CMP Status:			E	Extremely Con	iges ⁻	ted (2021)			LR	TP Page:	Pg. 4-15		
Phase		<2024		2024		2025		2026		2027		2028		>2028			Amount Funded
PDE	\$	2,150,048	\$	712	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,150,760
PE	\$	7,171,437	\$	345,195	\$	882,500	\$	660,000	\$	-	\$	-	\$	-		\$	9,059,132
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	71,104,081	\$	-	\$	-	\$	-	\$	-		\$	71,104,081
ROW	\$	355	\$	52,700,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	52,700,355
LAR	\$	-	\$	-	\$	-	\$	6,100,000	\$	-	\$	-	\$	-		\$	6,100,000
RRU	\$	5,706	\$	-	\$	1,795,955	\$	-	\$	-	\$	-	\$	-		\$	1,801,661
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	9,327,546	\$	53,045,907	\$	73,782,536	\$	6,760,000	\$	-	\$	-	\$	-		\$	142,915,989
Res	sponsił	ole Agency:	FDC	T						County:	SU	MTER	-	Total Proj	ect Cost:	\$	142,915,989

7		Proj	ect D	escription:		SR 35	(US	5 301) FRON	/I CF	R 470 TO C	R 52	25E	FM	#	Funding Source(s):	Feo	deral, State 100%
		W	ork D	escription:			A	DD LANES &	REC	ONSTRUCT			43()1322			
			С	MP Status:					-				LR	P Page:	Pg. 4-26		
Phase	<	2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	5,492,500	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	49,042,733	\$	-	\$	-	\$	-		\$	49,042,733
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	2,507,000	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	57,042,233	\$	-	\$	-	\$	-		\$	57,042,233
Responsible Agency: FDOT County: SUMTER Total Project Cost: \$												57,042,233					

8	Top 20	Proj	ject [Description:	CR	466A From	ı Ea	st Of Timbe Ave	-		t Of	f Poinsettia	FM#	ŧ	Funding Source(s):	Lc	ocal, State 100%
		W	ork [Description:				Add Lanes an	d Re	construct			430	2536			
			(CMP Status:					-		LRT	P Page:	PG. 4-10				
Phase		<2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Total	\$	-	\$	11,057,089	\$	-	\$	-	\$	-	\$	-	\$	-		\$	11,057,089
Re	sponsi	ble Agency:	NO	T AVAILABL	E					County:	LAk	KE	Т	otal Proj	ect Cost:	\$	11,057,089

9		Proje	ect l	Description:			SR 33 A	t CF	R 561			FM#		Funding Source(s):		State 100%
		Wo	ork [Description:			Add Left T	urn L	ane(S)			4361	271			
			CMP Status:			-				LRTP	Page:	PG 4-28				
Phase		<2024		2024		2025	2026		2027		2028	>	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
PE	\$	404,970	\$	13,361	\$	-	\$ -	\$	-	\$	-	\$	-		\$	418,331
ENV	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	1,356,100	\$	6,427	\$	-	\$ -	\$	-	\$	-	\$	-		\$	1,362,527
Total	\$	1,761,070	\$	19,788	\$	-	\$ -	\$	-	\$	-	\$	-		\$	1,780,858
Res	sponsik	ole Agency:	FDO	ТС					County:	LA	<e< td=""><td>То</td><td>tal Proj</td><td>ect Cost:</td><td>\$</td><td>1,780,858</td></e<>	То	tal Proj	ect Cost:	\$	1,780,858

Non-SIS RC Projects

10	Top 20	Proj	ect	Description:		ROLLING A	ACR	ES ROAD FI US27/			66 T	O N OF	FM₹	ŧ	Funding Source(s):	Federal, Local
		W	ork	Description:			A	ADD LANES &	REC	ONSTRUCT			439	6651		
			(CMP Status:		Extremely Congested (2026)								P Page:	Pg. 4-10	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-		\$ 900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-		\$ 900,000
Re	sponsi	ble Agency:	LA	KE COUNTY	/					County:	LAK	Έ	Т	otal Proj	ect Cost:	\$ 900,000

Non-SIS RC Projects

11	Top 20	Proj	ect [Description:		CR 4	37	FROM CEN	TRA	L AVE TO S	۶M	#	Funding Source(s):	L	.ocal, State 100%	
		W	ork [Description:			l	NEW ROAD CO	ONS ⁻	TRUCTION		44	13931			
			C	CMP Status:					-			LR	FP Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027	2028		>2028			Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
ROW	\$	-	\$	2,500,000	\$	-	\$	-	\$	-	\$ -	\$	-		\$	2,500,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$	-
Total	\$	-	\$	2,500,000	\$	-	\$	-	\$	-	\$ -	\$	-		\$	2,500,000
Res	Responsible Agency:NOT AVAILABLECounty:LAKETotal Project Cost:\$2,500,000															

12		Proje	ect De	escription:	RC	OUND LAKE		AD FROM L O WOLF BR			CO	JNTY LINE	FM≉	ŧ	Funding Source(s):	L	ocal, State 100%.
		Wo	ork De	escription:			Ν	IEW ROAD CO	ONS	TRUCTION			441	7102			
			CN	MP Status:					-				LRT	P Page:	Pg. 4-12		
Phase	<	2024		2024		2025		2026		2027		2028		>2028		-	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-		\$	9,000,000
Res	Responsible Agency: NOT AVAILABLE County: LAKE											Έ	Т	otal Proj	ect Cost:	\$	9,000,000

Non-SIS RC Projects

of 17

13			Proj	ect D	escription:		HARTWOO Rii		iarsh rd f In (propo				VANNA	FM	#	Funding Source(s):	Lo	ocal, State 100%
			W	ork D	Description:			A	DD LANES &	REC	ONSTRUCT			441	7811			
				С	MP Status:					-				LRT	P Page:	Pg. 4-11		
Phas	e	<	<2024		2024		2025		2026		2027		2028		>2028		Α	mount Funded
PDE		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST		\$	-	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-		\$	12,540,000
То	tal	\$	-	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-		\$	12,540,000
	Respo	onsible	ble Agency: LAKE COUNTY County: LAKE										E	Τ	otal Proj	ect Cost:	\$	12,540,000

Non-SIS RC Projects

14	Top 20	Proj	ect	Description:	r	MARSH BEN		RAIL/CR 50 SOUTH OF				OF CR 470	FM#	ŧ	Funding Source(s):	Local, State 100%
		We	ork	Description:			WI	DEN/RESURF	ACE	EXIST LANES			447	9311		
			(CMP Status:					-				LRT	P Page:	Pg. 4-11	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	265,900	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 265,900
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	1,905,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,905,400
Tota	l \$	265,900	\$	1,905,400	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,171,300
Re	espons	ible Agency:	NC	T AVAILABL	E					County:	SUI	MTER	Τ	otal Proj	ect Cost:	\$ 2,171,300

Non-SIS RC Projects

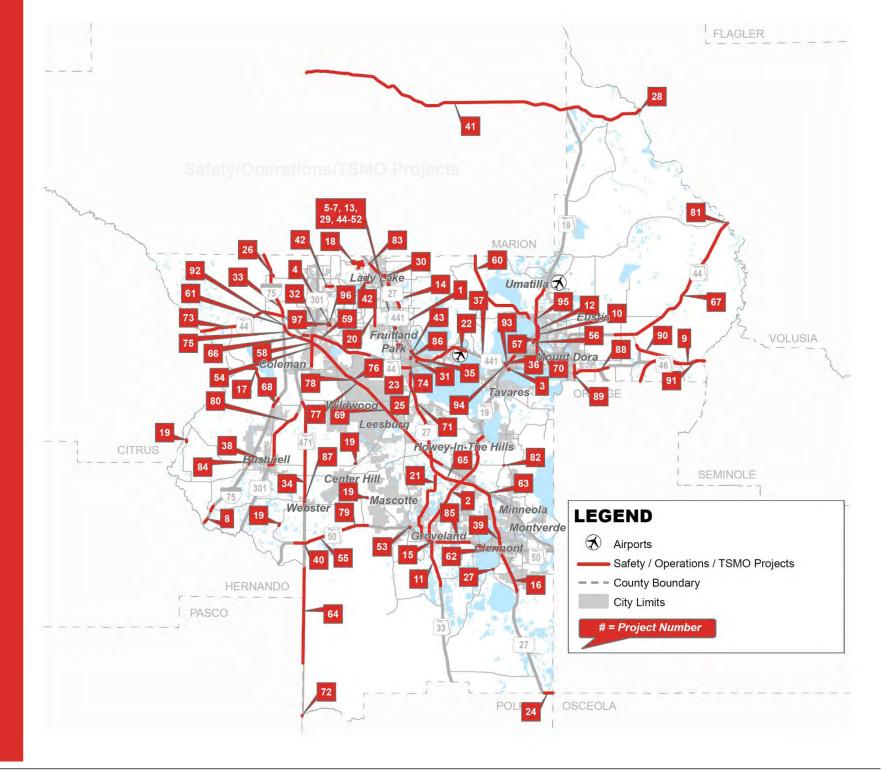
15	of	17
----	----	----

15		Pro	ject [Description:		WELLNESS	WA	FROM US COUN			KE/0	ORANGE	FM#		Funding Source(s):	L	ocal, State 100%
		W	'ork [Description:			N	EW ROAD C	ONS	TRUCTION			44873	331			
			C	CMP Status:					-				LRTP	Page:	Pg. 4-12		
Phase	<7	2024		2024		2025		2026		2027		2028	>	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,000,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	3,000,000
Resp	onsible	Agency:	NO	T AVAILABL	E		-		-	County:	LAK	Έ	То	tal Proi	ect Cost:	\$	3,000,000

_																	
16		Pro	ject D	escription:	H	OOKS ST FI	RON	/ HANCOCH	(RC) TO CR-45	5/HA	ARTLE RD	FM	ŧ	Funding Source(s):	L	ocal, State 100%
		W	ork D	escription:			ſ	NEW ROAD CO	DNS ⁻	TRUCTION			448	7341			
			С	MP Status:					-				LRT	P Page:	Pg. 4-12		
Phase	<2	2024		2024		2025		2026		2027		2028		>2028		ŀ	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
Total	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
Resp	onsible	Agency:	NOT	F AVAILABL	E					County:	LAKE		Т	otal Proj	ect Cost:	\$	5,000,000

Non-SIS RC Projects

17		Proje	ect D	Description:				RD 48 FRON KE/SUMTER				то	FM#	£	Funding Source(s):		Federal
		Wo	ork D	Description:			WI	DEN/RESURFA	ACE	EXIST LANES			451	3221			
			C	MP Status:				-	•				LRTI	Page:	Pg. 4-26		
Phase	<	2024		2024		2025		2026		2027		2028		>2028		4	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	1,626,041	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,626,041
Res	sponsible	Agency:	SUN	ATER COUN	ITY					County:	SUN	ЛТER	Τ	otal Proj	ect Cost:	\$	1,626,041



1		Proje	ect [Description	:		MOA -FRUI	TLAN	ID PARK			FM#	£	Funding Source(s):	St	tate 100%
		Wo	ork [Description	:		ROUTINE M	AINT	ENANCE			4254	4581			
			C	CMP Status	:			-				LRTI	Page:	Pg. 2-3		
Phase		<2024		2024		2025	2026		2027		2028		>2028		Amo	ount Funded
BRCM	\$	200,722	\$	-	\$	100,000	\$ -	\$	-	\$	100,000	\$	-		\$	400,722
PE	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-		\$	-
Total	\$	200,722	\$	-	\$	100,000	\$ -	\$	-	\$	100,000	\$	-		\$	400,722
Resp	onsib	le Agency:	FD	OT					County:	LAK	E	Т	otal Proj	ect Cost:	\$	400,722

2		Proj	ect	Description:	SR	19 FROM	NOR		50 T VE	O NORTH	i of la	KEVIEW	FM#		Funding Source(s):	Fede	eral, State 100%
		W	ork	Description:				RESUF	RFACI	NG			43233	321			
				CMP Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	024		2024		2025		2026		2027	2	028	>	2028		Am	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	17,231,602	\$	-	\$	-	\$	-	\$	-	\$	-		\$	17,231,602
Total	\$	-	\$	17,231,602	\$	-	\$	-	\$	-	\$	-	\$	-		\$	17,231,602
Resp	onsible	Agency:	FD	DOT						County	: LAKE		To	tal Pro	ject Cost:	\$	17,231,602

3		Proje	ect De	escription:			L	IGHTING A	GRE	EMENTS			FM#		Funding Source(s):		State 100%
		Wo	ork De	escription:				LIGH	TING	ì			41361	151			
			C	MP Status:					-				LRTP	Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>	2028		Ar	mount Funded
BRCM	\$	2,490,165	\$	430,595	\$	443,516	\$	456,818	\$	454,079	\$	-	\$	-		\$	4,275,173
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
.	\$	2,490,165	\$	430,595	\$	443,516	\$	456,818	\$	454,079	\$	-	\$	-		\$	4,275,173
Total										Country	IVK	Γ.		tal Drai	lact Cast.	\$	4,275,173
		le Agency:	FDC	T						County:		E			ect Cost:	φ	4,213,113
		le Agency: Proje	ect De	escription:				LIGHTING A		EMENTS		E	FM#		Funding Source(s):	Ψ	4,213,113 State 100%
Res		le Agency: Proje	ect De ork De	escription: escription:				Lighting A		EMENTS			FM# 41361	152	Funding Source(s):	¥	
Res	ponsib	le Agency: Proje	ect De ork De CN	escription:		2025				EMENTS		2028	FM# 41361 LRTP	152	Funding		
Res 4	ponsib	le Agency: Proje Wc	ect De ork De CN	escription: escription: MP Status:	\$	2025 43,776	\$	LIGH		EMENTS	ĻAK		FM# 41361 LRTP >	152 Page:	Funding Source(s):		State 100%
Res 4 Phase	ponsib	le Agency: Proje Wc < 2024	ect De ork De CN	escription: escription: MP Status: 2024	\$ \$			LIGH - 2026	TING -	EMENTS 2027			FM# 41361 LRTP	152 Page:	Funding Source(s):	Ar	State 100% nount Funded
4 Phase BRCM	ponsib	le Agency: Proje Wc < 2024	ect De ork De CN \$	escription: escription: MP Status: 2024			\$	LIGH - 2026	TING - \$ \$	EMENTS 2027	\$		FM# 41361 LRTP >	152 Page: 2028 -	Funding Source(s):	Ar	State 100% nount Funded
4 Phase BRCM PE	sponsib	le Agency: Proje Wc <2024 264,311	ect De ork De CN \$ \$	escription: escription: MP Status: 2024 42,500	\$	43,776	\$ \$	LIGH - 2026	TING - \$	EMENTS 2027	\$\$	2028 - -	FM# 41361 LRTP \$ \$ \$	152 Page: 2028 -	Funding Source(s):	Ar	State 100% nount Funded
4 Phase BRCM PE OPS	ponsib \$ \$ \$	le Agency: Proje Wc <2024 264,311 - -	ect De ork De CI \$ \$ \$	escription: escription: MP Status: 2024 42,500 - - -	\$ \$	43,776 - -	\$ \$ \$	LIGH - 2026 44,150 - - -	TING - \$ \$ \$	EMENTS 5 2027 46,440 - -	\$ \$	2028 - -	FM# 41361 LRTP \$ \$ \$ \$ \$	152 Page: 2028 - - -	Funding Source(s):	Ar	State 100% nount Funded
4 Phase BRCM PE OPS MNT	sponsib \$ \$ \$ \$ \$	le Agency: Proje Wc <2024 264,311 - - - -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 42,500 - - - -	\$ \$ \$	43,776 - -	\$ \$ \$	LIGH 2026 44,150 - - - -	TING - \$ \$ \$ \$	EMENTS 3 2027 46,440 - - - -	\$ \$ \$ \$	2028 - -	FM# 41361 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	152 Page: 2028 - - -	Funding Source(s):	Ar	State 100% nount Funded
4 Phase BRCM PE OPS MNT MISC	ponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2024 264,311 - - - -	ect De ork De CI \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 42,500 - - - - - - - -	\$ \$ \$ \$	43,776 - -	\$ \$ \$ \$ \$	LIGH 2026 44,150 - - - - - -	TING - \$ \$ \$ \$ \$	EMENTS 5 2027 46,440 - - - - - -	\$ \$ \$ \$ \$ \$	2028 - -	FM# 41361 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	152 Page: 2028 - - -	Funding Source(s):	Ar	State 100% nount Funded
4 Phase BRCM PE OPS MNT MISC RRU	sponsib \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: Proje Wc <2024 264,311 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 42,500 - - - - - - - -	\$ \$ \$ \$	43,776 - -	\$ \$ \$ \$ \$ \$ \$	LIGH 2026 44,150 - - - - - -	TING - \$ \$ \$ \$ \$ \$ \$ \$	EMENTS 3 2027 46,440 - - - - - - - - - -	\$ \$ \$ \$ \$ \$	2028 - -	FM# 41361 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	152 Page: 2028 - - - - - - - - - - - - - -	Funding Source(s):	Ar \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% nount Funded

5		Proje	ect D	escription:				DRAINAG	GE R	EPAIR			FM#		Funding Source(s):		State 100%
		Wo		escription:				ROUTINE M	AINT	ENANCE			4291	-			
			C	MP Status:					-					Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026	-	2027	-	2028	>	2028			Amount Funded
BRCM	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	6,764,619	\$	300,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	7,064,619
D	•1	ble Agency:		ЭТ						County:	LAK	(E	То	tal Proi	ect Cost:	\$	7,064,619
Kes	sponsit	ole Agency.	FD	51						county.						·	
6 Res	sponsit			Description:			SUN	MTER PRIM	ARY				FM#		Funding Source(s):	•	State 100%
	sponsit	Proje	ect D ork D	Description: Description:			SUN	MTER PRIM		IN-HOUSE			FM# 4181	111	Funding Source(s):	·	
6	sponsit	Proje Wo	ect D ork D	Description: Description: OMP Status:			SUN	ROUTINE M		IN-HOUSE			FM# 4181 LRTP	111 Page:	Funding		State 100%
6 Phase		Proje Wa < 2024	ect D ork D C	Description: Description: MP Status: 2024		2025		ROUTINE M/ 2026	AINT -	IN-HOUSE ENANCE 2027	-	2028	FM# 4181 ⁻ LRTP >	111	Funding Source(s):		State 100% Amount Funded
6 Phase BRCM	\$	Proje Wo	ect D ork D C	Description: Description: OMP Status:	\$		\$	ROUTINE M	AINT - \$	IN-HOUSE	\$		FM# 4181 ⁻ LRTP > \$	111 Page:	Funding Source(s):	\$	State 100%
6 Phase BRCM PE	\$	Proje Wa < 2024	ect D ork D C \$ \$	Description: Description: MP Status: 2024	\$	2025	\$ \$	ROUTINE M/ 2026	AINT - \$ \$	IN-HOUSE ENANCE 2027	\$\$\$	2028	FM# 4181 LRTP \$ \$ \$	111 Page: 2028	Funding Source(s):		State 100% Amount Funded
6 Phase BRCM PE OPS	\$	Proje Wa < 2024	ect D ork D C \$ \$ \$ \$	Description: Description: MP Status: 2024	\$ \$	2025	\$ \$ \$	ROUTINE M/ 2026	AINT - \$ \$ \$	IN-HOUSE ENANCE 2027	= \$ \$ \$	2028	FM# 4181 ⁻ LRTP \$ \$ \$ \$	111 Page: 2028	Funding Source(s):		State 100% Amount Funded
6 Phase BRCM PE OPS MNT	\$	Proje Wa < 2024	ect D ork D \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024	\$ \$ \$	2025	\$ \$ \$	ROUTINE M/ 2026	AINT - \$ \$ \$ \$	IN-HOUSE ENANCE 2027	\$ \$ \$ \$	2028	FM# 4181 LRTP \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2028 -	Funding Source(s):		State 100% Amount Funded
6 Phase BRCM PE OPS MNT MISC	\$\$\$\$	Proje Wo <2024 3,162,155 - -	ect D ork D \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 361,211 - -	\$ \$ \$ \$	2025 361,211 - -	\$ \$ \$ \$	ROUTINE M/ 2026	AINT - \$ \$ \$ \$ \$	IN-HOUSE ENANCE 2027 361,211 - -	\$ \$ \$ \$ \$	2028	FM# 4181 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2028 - - -	Funding Source(s):		State 100% Amount Funded
6 Phase BRCM PE OPS MNT MISC RRU	\$ \$ \$ \$	Proje Wo <2024 3,162,155 - -	ect D ork D \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 361,211 - -	\$ \$ \$ \$	2025 361,211 - -	\$ \$ \$ \$ \$ \$	ROUTINE M/ 2026	AINT - \$ \$ \$ \$ \$ \$ \$	IN-HOUSE ENANCE 2027 361,211 - -	\$ \$ \$ \$ \$ \$	2028	FM# 4181 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2028 - - -	Funding Source(s):		State 100% Amount Funded
6 Phase BRCM PE OPS MNT MISC RRU CST	\$ \$ \$ \$ \$ \$ \$	Proje Wa <2024 3,162,155 - - - - - - - - - - - - -	ect D ork D \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 361,211 - - - - - - - - - -	\$ \$ \$ \$ \$	2025 361,211 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	ROUTINE M/ 2026 361,211 - - - - - - -	AINT - \$ \$ \$ \$ \$ \$ \$ \$ \$	IN-HOUSE ENANCE 2027 361,211 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	2028 361,211 - - - - - -	FM# 4181 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2028 - - -	Funding Source(s):	\$ \$ \$ \$ \$ \$ \$ \$	State 100% Amount Funded 4,968,210 - - - - - - - - - - - - - - - - - - -
6 Phase BRCM PE OPS MNT MISC RRU CST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 3,162,155 - -	ect D ork D \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 361,211 - - - - - - - 361,211	\$ \$ \$ \$	2025 361,211 - -	\$ \$ \$ \$ \$ \$	ROUTINE M/ 2026	AINT - \$ \$ \$ \$ \$ \$ \$	IN-HOUSE ENANCE 2027 361,211 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 361,211 - - - - - 361,211	FM# 4181 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	111 Page: 2028 - - - - - - - - - - - - - - - -	Funding Source(s):		State 100% Amount Funded

7		Proje	ect [Description:		L	AKE PRIMA	RY I	N-HOUSE			FM	#	Funding Source(s):		State 100%
		Wo	ork [Description:			ROUTINE M	AINT	ENANCE			418	31061			
				CMP Status:				-				LRT	TP Page:	Pg. 2-3		
Phase		<2024		2024	2025		2026		2027		2028		>2028		F	Amount Funded
BRCM	\$	44,194,287	\$	1,763,811	\$ 1,763,811	\$	1,763,811	\$	1,763,811	\$	1,733,811	\$	-		\$	52,983,342
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	44,194,287	\$	1,763,811	\$ 1,763,811	\$	1,763,811	\$	1,763,811	\$	1,733,811	\$	-		\$	52,983,342
Respo	onsi	ble Agency:	FD	OT					County:	LAk	Έ	T	otal Proj	ect Cost:	\$	52,983,342

8		Proj	ect	Description:		l-75 (SR 93	8) SU		UNT REA	Y NORTHI	BOUNE	O REST	FM#		Funding Source(s):		State 100%
		W	ork	Description:				RES	T ARE	A			43856	522			
				CMP Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	024		2024		2025		2026		2027	2	2028	>	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	23,313,833	\$	-	\$	-	\$	-	\$	-	\$	-		\$	23,313,833
Total	\$	-	\$	23,313,833	\$	-	\$	-	\$	-	\$	-	\$	-		\$	23,313,833
Resp	onsible /	Agency:	FD	DOT						County	: SUM	TER	To	tal Pro	ject Cost:	\$	23,313,833

5	of	49
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		Proje	ect D	escription:		WEKI	VA T	OLL FACILI	ITIES	5 MAINTEN	IANG	CE	FM#		Funding Source(s):		Turnpike
		Wo		escription:				TOLL	PLAZ	A			4391				
D		2024		MP Status:		2025			-	2027		2020		Page:	Pg. 2-3	-	
Phase	=	<2024		2024		2025	Ξ.	2026		2027		2028	=	2028	Ē		ount Funded
BRCM	\$	62,004	\$	9,845	\$	14,525	\$	10,345	\$	6,516	\$	6,516		-		\$	109,751
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	62,004	\$	9,845	\$	14,525	\$	10,345	\$	6,516	\$	6,516	\$	-		\$	109,751
Resr	ponsible	e Agency:	FDC)T						County:	LAK	E	То	tal Pro	ject Cost:	\$	109,751
															Funding		
10		Proje	ect D	escription:		SR 19 FRC	DM N	NORTH OF	STE	VENS AVE 1	го с	R 452	FM#		Funding Source(s):	Fede	eral, State 100%
10		5	ork D	escription:		SR 19 FRC	M N	NORTH OF RESURI			го с	R 452	44529		Source(s):	Fede	eral, State 100%
	<	Wo	ork Do Cl	escription: MP Status:			M M	RESURI		NG			44529 LRTP	Page:	_		
Phase	=	5	ork Do Cl	escription:	Ś	SR 19 FRC 2025			FACII			R 452 2028	44529 LRTP >		Source(s):		eral, State 100% nount Funded
Phase DE	\$	Wo 2024	ork Do Cl \$	escription: MP Status:	\$		\$	RESURI	FACII - \$	NG 2027	\$	2028	44529 LRTP >	Page:	Source(s):		
Phase PDE PE	\$ \$	Wo 2024	ork Do CI \$ \$	escription: MP Status:	\$		\$	RESURI	FACII - \$ \$	NG 2027 -	\$ \$	2028	44529 LRTP \$ \$ \$	Page:	Source(s):		
Phase PDE PE OPS	\$ \$ \$	Wo 2024 -	ork Do CI \$ \$ \$	escription: MP Status:	\$ \$		\$	RESURI	FACII - \$ \$ \$	NG 2027 - -	\$ \$ \$	2028 - -	44529 LRTP \$ \$ \$ \$ \$	Page:	Source(s):		
Phase PDE PE OPS ENV	\$ \$ \$ \$	Wo 2024 - - - - - -	ork D Cl \$ \$ \$ \$	escription: MP Status:	\$ \$ \$		\$ \$ \$ \$	RESURI	FACII - \$ \$ \$ \$	NG 2027 - - - - - -	\$ \$ \$ \$	2028 - - -	44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$	Page:	Source(s):		
Phase PDE PE OPS NV MISC	\$ \$ \$	Wo 2024 - - -	ork Do CI \$ \$ \$	escription: MP Status:	\$ \$		\$	RESURI	FACII - \$ \$ \$ \$ \$	NG 2027 - - - -	\$ \$ \$	2028 - - - -	44529 LRTP \$ \$ \$ \$ \$	Page:	Source(s):		
Phase PDE PE OPS NV MISC RU	\$ \$ \$ \$ \$	Wo 2024 - - - - - - - - - - - - -	ork Do CI \$ \$ \$ \$ \$ \$ \$	escription: MP Status: 2024 - - - - - - - - - -	\$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	RESURI	FACII - \$ \$ \$ \$ \$ \$ \$	NG 2027 - - - - - -	\$ \$ \$ \$ \$ \$	2028	44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Page:	Source(s):		ount Funded
Phase DE E DPS NV AISC	\$ \$ \$ \$ \$	Wo 2024 - - - - - -	ork Do CI \$ \$ \$ \$ \$ \$ \$	escription: MP Status:	\$ \$ \$ \$ \$		\$ \$ \$ \$	RESURI	FACII - \$ \$ \$ \$ \$	NG 2027 - - - - - -	\$ \$ \$ \$	2028 - - - -	44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$	Page:	Source(s):		

11		Proje	ect De	escription:		SR 33 /	CR	33 FROM PC	olk Co. Lin	E TO SR	50	FM#		Source(s):	Fede	ral, State 100%
		Wo		escription: AP Status:				SAFETY P -	ROJECT			44568 LRTP		Pg. 2-3		
Phase		<2024		2024		2025		2026	2027		2028		2028	U	Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
PE	\$	827,002	\$	5,631	\$	-	\$	-	\$-	\$	-	\$	-		\$	832,633
OPS	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	6,377,890	\$-	\$	-	\$	-		\$	6,377,890
T - 4 - 1	\$	827,002	\$	5,631	\$	-	\$	6,377,890		\$	-	\$	-		\$	7,210,523
Total			-				-					Tak		-	-	7 240 522
Resp	onsibl	e Agency:	FDO						Count				tal Pro	iect Cost: Funding	\$	
	onsibl			T escription:			SR 1	19 / SR 44 @				FM#	tal Pro		·	ederal, Local
Resp	onsibl	Proje	ect De ork De	escription:			SR 1	19 / SR 44 @ SAFETY P -	ORANGE A			FM# 44568	361	Funding Source(s):	Fe	7,210,523
Resp		Proje	ect De ork De CN	escription:		2025	SR 1		ORANGE A	VE	2028	FM# 44568 LRTP	361	Funding	Fe 4-10	
12 Phase		Proje Wo	ect De ork De CN	escription: escription: MP Status:			SR 1	SAFETY P -	ORANGE A ROJECT	VE		FM# 44568 LRTP	361 Page:	Funding Source(s):	Fe 4-10	deral, Local
Resp 12 Phase DE		Proje Wo	ect De ork De CN	escription: escription: MP Status:			_	SAFETY P - 2026	ORANGE A ROJECT 2027	VE	2028	FM# 44568 LRTP >	361 Page: 2028	Funding Source(s):	Fe 4-10 Am	deral, Local
Resp	\$	Proje Wo	ect De ork De CN \$	escription: escription: MP Status:	\$		\$	SAFETY P - 2026	ORANGE A ROJECT 2027 \$ -	VE	2028	FM# 44568 LRTP >	361 Page: 2028	Funding Source(s):	Fe 4-10 Am	deral, Local
Resp 12 Phase PDE PE DPS	\$	Proje Wo < 2024 - -	ect De ork De CN \$ \$	escription: escription: MP Status:	\$ \$	2025 - -	\$ \$	SAFETY P - 2026 - -	• ORANGE A ROJECT 2027 \$ - \$ -	.VE \$ \$	2028 - -	FM# 44568 LRTP \$ \$ \$	361 Page: 2028 - -	Funding Source(s):	Fe 4-10 Am	deral, Local
Resp Resp 12 Phase PDE PE DPS MNT	\$ \$	Proje Wo < 2024 - - -	ect De ork De CN \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025 - - -	\$ \$ \$	SAFETY P - 2026 - - - -	ORANGE A ROJECT 2027 \$ - \$ - \$ -	VE \$ \$ \$	2028 - -	FM# 44568 LRTP \$ \$ \$ \$ \$	361 Page: 2028 - -	Funding Source(s):	Fe 4-10 Am	deral, Local
Resp Resp 12 Phase PDE PE OPS MNT MISC	\$ \$ \$	Proje Wo < 2024 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025 - - - -	\$ \$ \$ \$	SAFETY P - 2026 - - - - - -	ORANGE A ROJECT 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	VE \$ \$ \$ \$ \$ \$ \$	2028 - -	FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$	361 Page: 2028 - - - -	Funding Source(s):	Fe 4-10 Am	deral, Local
Resp Resp 12 Phase PDE PE DPS MNT MISC RU	\$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$	SAFETY P 	ORANGE A ROJECT \$	VE \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - -	FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	361 Page: 2028 - - - -	Funding Source(s):	Fe 4-10 Am	ount Funded
12 Phase PDE PE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SAFETY P 	ORANGE A ROJECT \$	VE \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - -	FM# 44568 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	361 Page: 2028 - - - -	Funding Source(s):	Fe 4-10 Am	deral, Local

7	of	49
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13		Proje	ect l	Description:	ASSET	MA	AINTENANC	E -	SUMTER CO	JUC	ITY	FM	#	Funding Source(s):	State 100%
		Wo	ork l	Description:			ROUTINE M		TENANCE			446	2471		
			(CMP Status:				-				LRT	P Page:	Pg. 2-3	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
BRCM	\$	8,708,489	\$	1,450,846	\$ 2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$ 18,320,103
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MNT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	8,708,489	\$	1,450,846	\$ 2,565,192	\$	2,565,192	\$	2,465,192	\$	565,192	\$	-		\$ 18,320,103
Res	oonsil	ole Agency:	FD	OT					County:	SUI	MTER	Т	otal Proj	ect Cost:	\$ 18,320,103
Kes	Jonsii	Die Agency:	FD						County:	201	VIIEK			ect Cost:	\$ 18,32

14		Proj	ject Des	scription	SR 500 (US	44 [.]	-	AKE ITRA		ΓΟ Ανι	ENIDA	FM#		Funding Source(s):	St	ate 100%
		W		scription: P Status:			LANDS	SCAP	ING			44654 LRTP		Pg. 2-3		
Phase	<2	024		024	2025		2026		2027		2028		2028		Amo	unt Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ 187,016	\$	-	\$	-	\$	-	\$	-		\$	187,016
Total	\$	-	\$	-	\$ 187,016	\$	-	\$	-	\$	-	\$	-		\$	187,016
Resp	onsible	Agency:	FDOT	-					County	: LAKE		Tot	tal Pro	ject Cost:	\$	187,016

8	of	49
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15		Proje	ect Des	scription:	JK	,		TO CRITT			BIFURCA	ΓΙΟΝ	FM#		Funding Source(s):		State 100%
			CM	scription: P Status:				RESUR	-				44709 LRTP F	Page:	Pg. 2-3		
Phase	<2	2024	2	024		2025	-	2026	-	2027	202	28	>2	2028	<u>.</u>	An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$ 2	,681,493	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,681,493
Total	\$	-	\$	2,681,493	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,681,493
				-						County:	LAKE		Tot	al Proi	ect Cost:	\$	2,681,493
-	ponsible /		FDOT														
Resp 16	ponsible /				SR-	25 FROM	LAK	E LOUISA	RD T			ORIVE			Funding Source(s):	Fede	eral, State 100%
	ponsible /	Proje	ect Des ork Des	scription:	SR-	25 FROM	LAKI	E LOUISA RESUR		O CLUSTE		RIVE	FM# 44709	81	Funding Source(s):	Fede	
16		Proje Wo	ect Des ork Des CM	scription: scription: P Status:				RESUR	RFACIN -	O CLUSTE G	ER OAK D		FM# 44709 LRTP F	81 ⁵ age:	Funding		eral, State 100%
16 Phase	<2	Proje	ect Des ork Des CM 2	scription:		25 FROM 2025	_		FACIN -	O CLUSTE	ER OAK D 202		FM# 44709 LRTP F >2	81	Funding Source(s):		
16 Phase PDE	<2 \$	Proje Wo	ect Des ork Des CM 2 \$	scription: scription: P Status:			\$	RESUR	rfacin - \$	O CLUSTE G	ER OAK D		FM# 44709 LRTP F >2	81 ⁵ age:	Funding Source(s):		eral, State 100%
16 Phase DE E	<2 \$ \$	Proje Wo 2024	ect Des ork Des CM 2 \$ \$	scription: scription: P Status:	\$ \$		\$	RESUR 2026	FACIN - \$ \$	O CLUSTE G 2027	ER OAK D	28	FM# 44709 LRTP F >2	81 ⁵ age:	Funding Source(s):		eral, State 100%
16 Phase PDE PE OPS	<2 \$ \$ \$ \$	Proje Wo 2024	ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status:	\$		\$ \$ \$	RESUR 2026 -	rFACIN - \$ \$ \$ \$	O CLUSTE G 2027	ER OAK D 202 \$ \$ \$ \$	28	FM# 44709 LRTP F >2 \$ \$ \$ \$ \$	81 ² age: 2 028	Funding Source(s):		eral, State 100%
16 Phase PDE PE OPS MNT	<2 \$ \$ \$ \$ \$ \$	Proje Wo 2024	ect Des ork Des CM \$ \$ \$ \$ \$	scription: scription: P Status:	\$ \$	2025 - -	\$ \$ \$ \$	RESUR 2026 - -	FACIN - \$ \$	O CLUSTE G 2027	ER OAK D 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	28	FM# 44709 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 ² age: 2 028 -	Funding Source(s):		eral, State 100%
16 Phase PDE PE OPS MNT MISC	<2 \$ \$ \$ \$	Proje Wo 2024	ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status:	\$ \$	<mark>2025</mark> - - -	\$ \$ \$	RESUR 2026 - - -	rFACIN - \$ \$ \$ \$	O CLUSTE G 2027	ER OAK D 202 \$ \$ \$ \$	28	FM# 44709 LRTP F >2 \$ \$ \$ \$ \$	81 ² age: 2 028 -	Funding Source(s):		eral, State 100%
16 Phase PDE PE OPS MNT MISC RU	<2 \$ \$ \$ \$ \$ \$	Proje Wo 2024	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	<mark>2025</mark> - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - -	RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	O CLUSTE G 2027	ER OAK D 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28	FM# 44709 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 ² age: 2 028 -	Funding Source(s):		eral, State 100% nount Funded - - - - - - -
16 Phase PDE E DPS ANT AISC RU ST	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	<mark>2025</mark> - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - -	RFACIN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	O CLUSTE G 2027	ER OAK D 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	28	FM# 44709 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 ² age: 2 028 -	Funding Source(s):	A m \$ \$ \$ \$ \$ \$ \$	eral, State 100% nount Funded - - - - - - - - - - - - -
16 Phase PDE PE OPS MNT MISC RU ST Total	<2 \$ \$ \$ \$ \$	Proje Wo 2024 - - - - - - - - - - - - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: P Status: 024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	<mark>2025</mark> - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - - - - - - - - -	RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	O CLUSTE G 2027	ER OAK E 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28 - - - - - -	FM# 44709 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81 Page: 2028 - - - - - - - - - - - - - - -	Funding Source(s):		eral, State 100%

9	of	49
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17		Proje	ect Des	cription:		CF	R-47		-414 TO CR-	485	FI	Л #	Source(s):	Loc	al, State 100%
			CM	cription: P Status:				RESURFA -			LF	173851 RTP Page:	Pg. 2-3		
Phase	-	2024	2	024	=	2025	:	2026	2027	2028	=	>2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$-	\$	- \$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$-	\$	- \$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$-	\$	- \$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$-	\$	- \$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$-	\$	- \$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$-	\$	- \$	-		\$	-
CST	\$	-	\$	-	\$	2,485,200	\$	-	\$-	\$	- \$	-		\$	2,485,20
Total	\$	-	\$	-	\$	2,485,200	\$	- !!	\$-	\$	- \$		-	\$	2,485,20
					_				-						
Resp	ponsible /								County	r: SUMTER			roject Cost:	\$	
	ponsible /			VAILABL		THE VII	LLA	GES COMMU			I	IOTAI PI ∕∕#	Funding Source(s):	·	2,485,200 al, State 100%
Resp	ponsible /	Proje	ect Des ork Des			THE VII	LLAG	GES COMMU RESURFA	JNITY RESU		44	И# 174081	Funding Source(s):	·	2,485,200 al, State 100%
Resp		Proje	ect Des ork Des CM	cription:		THE VII 2025	LLA		JNITY RESU		44 Lf	Л#	Funding Source(s):	Loca	
Resp 18 Phase		Proje Wo	ect Des ork Des CM	cription: cription: P Status:			L LA (RESURFA - 2026	JNITY RESU ACING	RFACING	44 Lf	И# 174081 RTP Page: >2028	Funding Source(s): Pg. 2-3	Loca	al, State 100%
Resp 18 Phase DE	<2	Proje Wc	ect Des ork Des CM 2	cription: cription: P Status:		2025		RESURFA - 2026 -	JNITY RESU Acing 2027	RFACING 2028	44 Lf	И# 174081 RTP Page: >2028	Funding Source(s): Pg. 2-3	Loca	al, State 100%
Resp 18	<2 \$	Proje Wc	ect Des ork Des CM 2 \$	cription: cription: P Status:	\$	2025	\$	RESURFA 	JNITY RESU ACING 2027 \$ -	RFACING 2028	44 Lf - ¢	M# 174081 RTP Page: > 2028	Funding Source(s): Pg. 2-3	Loca	al, State 100%
Resp 18 Phase PDE PE OPS	<2 \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$	cription: cription: P Status:	\$	2025 - -	\$ \$	RESURFA 2026	JNITY RESU ACING 2027 \$ - \$ -	RFACING 2028 \$ \$	44 LF - \$ - \$	И# 174081 RTP Page: >2028 - -	Funding Source(s): Pg. 2-3	Loca	al, State 100%
Resp 18 Phase PDE PE PS MNT	<2	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$	cription: cription: P Status:	\$ \$	2025 - - -	\$ \$ \$	RESURFA 2026	JNITY RESU ACING \$ - \$ - \$ - \$ -	RFACING 2028 \$ \$ \$ \$	44 LF - ¢ - ¢	M# 174081 RTP Page: > 2028 - -	Funding Source(s): Pg. 2-3	Loca	al, State 100%
Resp 18 Phase PDE PE	<2 \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: P Status:	\$ \$	2025 - - - -	\$ \$ \$ \$	RESURFA 2026	JNITY RESU ACING \$ - \$ - \$ - \$ - \$ - \$ -	RFACING 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44 Lf - ¢¢ - ¢¢	M# 174081 RTP Page: > 2028 - -	Funding Source(s): Pg. 2-3	Loca	al, State 100%
Resp 18 Phase PDE E DPS ANT AISC RU	<2 \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: P Status:	\$ \$	2025 - - - -	\$ \$ \$ \$	RESURFA 2026	JNITY RESU ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	RFACING 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44 Lf - ¢¢ - ¢¢	M# 174081 RTP Page: > 2028 - - - -	Funding Source(s): Pg. 2-3	Loca	al, State 100% ount Funded - - - - - - -
Resp 18 Phase PDE PE OPS ANT AISC	<2 \$ \$ \$ \$ \$	Proje Wc	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: cription: P Status:	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$ \$	2026	JNITY RESU ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	RFACING 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	44 Lf - ¢¢ - ¢¢ - ¢¢ - ¢¢	М# 174081 RTP Page: > 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s): Pg. 2-3	Loca	al, State 100%

Safety Ops TSMO

10	of	49
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19	Priority	Pro	ject [Description:	9	SUMTER C		ITY BRIDGI 4055 AND				184052	FM≉	ŧ	Funding Source(s):	Loo	cal, State 100%
		W	/ork [Description:			BRI	DGE-REPAIR,	/REH	ABILITATION	N		447	4091			
			C	CMP Status:					-				LRT	P Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028		>2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	717,289	\$	-	\$	-	\$	-	\$	-	\$	-		\$	717,289
Total	\$	-	\$	717,289	\$	-	\$	-	\$	-	\$	-	\$	-		\$	717,289
Re	sponsik	ole Agency:	SUN	MTER COUN	NΤΛ	BOCC				County:	SUN	ИTER	Т	otal Pro	ject Cost:	\$	717,289
	20		•	.	MI	CRO RACE	TRA	CK ROAD F	ROI	M CR 466A	то	LAKE ELLA			Funding		
20	Top 20	Pro	ject L	Description:				RC	DAD				FM≉	‡	Source(s):	Г	ederal, Local
20	Top		ork [Description: Description: CMP Status:				RC PAVE SH					447	[#] 4101 P Page:	•	F	ederal, Local

20		Proj	ect D	Description:	IVII				DAD				FM#		Source(s):	Fe	deral, Local
		W	ork [Description:				PAVE SH	IOUL	DERS			44741	01			
			C	MP Status:					-				LRTP F	Page:	Pg. 4-11		
Phase	<7	2024		2024		2025		2026		2027		2028	>2	2028		Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	450,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	450,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	450,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	450,000
Resp	onsible	Agency:	LAI	KE COUNTY	' BO	СС	-			County:	LAK	E	Tot	al Proj	ect Cost:	\$	450,000
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21		Proje	ect De	escription:		CR 565/VII	LLA	SOUTH				50 10	FM#		Funding Source(s):		Federal
		Wo		escription: /IP Status:				PAVE SH	IOULD -	ERS			44760 LRTP		Pg. 2-3		
Phase		<2024	2	2024		2025		2026		2027		2028	>	2028		An	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Έ	\$	600,000	\$	10,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	610,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
/NT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	3,325,187	\$	-	\$	-	\$	-	\$	-		\$	3,325,187
Total	\$	600,000	\$	10,000	\$	3,325,187	\$	-	\$	-	\$	-	\$	-		\$	3,935,187
Total										a .			Tai			*	2 0 2 5 4 0 7
Resp	ponsibl	e Agency:		E COUNTY						County:				tal Pro	ject Cost: Funding	\$ Fede	3,935,187 eral, Local, State
	ponsibl			E COUNTY			00 FI	ROM MILL	s st '				FM#	tal Pro		•	
Resp	ponsibl	Proje	ect De)0 FI	ROM MILL		TO COLLE					Funding	•	eral, Local, State
Resp	ponsibl	Proje	ect De ork De	escription:			00 FI			TO COLLE			FM# 44873 LRTP	351 Page:	Funding	Fede	100%
Resp		Proje	ect De ork De CN	escription:			00 FI			TO COLLE	GE DF		FM# 44873 LRTP	351	Funding Source(s):	Fede	eral, Local, State
22 Phase		Proje Wc	ect De ork De CN	escription: escription: /IP Status:		SR 50	00 FI	RESUR		T O COLLE IG	GE DF	R	FM# 44873 LRTP	351 Page:	Funding Source(s):	Fede	eral, Local, State 100%
Resp 22 Phase PDE		Proje Wc	ect De ork De CN	escription: escription: /IP Status: 2024		SR 50		RESUR 2026	FACIN -	T O COLLE IG	GE DF	2028	FM# 44873 LRTP >	851 Page: 2028	Funding Source(s):	Fede	eral, Local, State 100%
22 Phase PDE E	, ,	Proje Wc	ect De ork De CN \$	escription: escription: /IP Status: 2024	······\$	SR 50	\$	RESUR 2026	FACIN - \$	T O COLLE IG	EGE DF	2028	FM# 44873 LRTP >	851 Page: 2028	Funding Source(s):	Fede	eral, Local, State 100%
Resp Resp 22 Phase PDE PE DPS MNT		Proje Wc < 2024 - -	ect De ork De CN \$ \$	escription: escription: /P Status: 2024 - -	\$	SR 50	\$ \$	RESUR 2026	FACIN - \$ \$	T O COLLE IG	GE DF	2 028 - -	FM# 44873 LRTP > \$ \$ \$	851 Page: 2028 - -	Funding Source(s):	Fede	eral, Local, State 100%
Resp Resp 22 Phase PDE PE DPS MNT	\$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$ \$	escription: escription: /P Status: 2024 - -	\$\$\$	SR 50	\$ \$ \$	RESUR 2026	FACIN - \$ \$ \$	IG 2027 - - - -	See DF	2 028 - -	FM# 44873 LRTP \$ \$ \$ \$ \$	851 Page: 2028 - -	Funding Source(s):	Fede	eral, Local, State 100%
Resp 22	\$ \$ \$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: /P Status: 2024 - -	\$ \$ \$	SR 50	\$ \$ \$	RESUR 2026 - - - -	FACIN - \$ \$ \$ \$ \$	TO COLLE IG 2027 - - - - - -	SEGE DF	2028 - - - -	FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	851 Page: 2028 - -	Funding Source(s):	Fede	eral, Local, State 100%
Resp Resp 22 Phase PDE PE OPS ANT AISC	\$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	SR 50	\$ \$ \$ \$ \$	RESUR 2026 - - - -	FACIN - \$ \$ \$ \$ \$ \$ \$	TO COLLE IG 2027 - - - - - -	See DF	2028 - - - - - -	FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	851 Page: 2028 - -	Funding Source(s):	Fede	eral, Local, State 100% nount Funded - - - - - - -
Resp Resp 22 Phase PDE PE PE PS ANT AISC RU	\$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$	SR 50	\$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - - - - - - -	FACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO COLLE IG 2027 - - - - - -	GE DF \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - -	FM# 44873 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	851 Page: 2028 - -	Funding Source(s):	Fede Am \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	eral, Local, State 100%

23		Proj	ject Des	cription:		SR-44 FRO	SM V	W MAIN S	т то	WEST OF	F TAFF	Y LN	FM#		Funding Source(s):	Fede	eral, State 100%
		W	ork Des	cription:				RESUR	FACIN	NG			44873	391			
			CM	Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	2024	20)24		2025		2026		2027		2028	>	2028		Am	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	2,985,408	\$	-	\$	-	\$	-	\$	-		\$	2,985,408
Total	\$	-	\$	-	\$	2,985,408	\$	-	\$	-	\$	-	\$	-		\$	2,985,408
	sponsible	Agency:	FDOT							County:	LAKE		To	tal Pro	ject Cost:	\$	2,985,408
Res 24			ject Des	cription:		SR 530 / U	S 19				ro or/	ANGE	FM#		Funding	Fede	eral, State 100%
		Proj	ject Des 'ork Des	cription:		SR 530 / U	S 19	2 FROM S COUN RESUR	TY LI	NE	TO OR/	ANGE	44876		Source(s):	Fede	eral, State 100%
24		Proj W	ject Des ork Des CMI	cription: Status:			S 19	COUN RESUR	TY LI I RFACIN -	NE NG			44876 LRTP	Page:	•		
24 Phase	<	Proj W 2024	ject Des ork Des CMI 2(cription: ² Status:)24	:	2025		COUN	TY LI I RFACIN -	NE NG 2027		2028	44876 LRTP >	Page: 2028	Source(s):	Am	eral, State 100% nount Funded
24 Phase PDE	- 	Proj W 2024	ject Des 'ork Des CMI 2(\$	cription: Status:	\$		\$	COUN RESUR	TY LI FACIN - \$	NE NG 2027 -	\$		44876 LRTP >	Page:	Source(s):		
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		Wa	ork Des	cription:				RESUF	RFACIN	G			44876	591			
				P Status:					-				LRTP	Page:	Pg. 2-3		
Phase	<2	2024	2	024		2025		2026		2027	ž	2028	>2	2028		Am	ount Funded
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PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	6,339,631	\$	-	\$	-	\$	-	\$	-		\$	6,339,63
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14	of	49
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27	Top 20	Projec	t Description:		Н	AMM	IOCK RIDGE	RD RO	UNDABOL	JT		FM#		Funding Source(s):	F	ederal, Local
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			CMP Status:			Ex	tremely Con					LRTP		Pg. 2-3		
Phase	<2	2024	2024		2025		2026	-	027	2	028		2028	U	An	nount Funded
PDE	\$	- !	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
E	\$	- !	\$-	\$	-	\$	750,000	\$	-	\$	-	\$	-		\$	750,000
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/NT	\$		\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$		\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	- !		\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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Total	\$	- \$; -	\$	-	\$	750,000	\$	-	\$	-	\$	-		\$	750,000
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29		Proje	ect De	escription:		VEGE	ΤΑΤ	ION AND AE	STHE	TICS AREA V	WIDE		FM#		Funding Source(s):		State 100%
		Wo		escription: MP Status:				ROUTINE MA	AINTE	NANCE			2447 LRTP	543 Page:	Pg. 4-2		
Phase	<	<2024		2024		2025		2026		2027		2028		2028	. 8	An	nount Funded
BRCM	\$ 1	7,990,874	\$:	1,704,389	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	-		\$	26,095,263
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	17,990,874	\$	1,704,389	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	1,600,000	\$	-		\$	26,095,263
										County:	IAKF	1	Το	tal Proi	ject Cost:	\$	26,095,263
	oonsible		FDOT			LADY	LAKI	E MEMORAN	IDUM						Funding		
Resp 30	oonsible	Proje	ect De ork De	escription:		LADY		E MEMORAN ROUTINE MA		1 OF AGREEI			FM# 4171	991	Funding Source(s):		State 100%
30		Proje Wo	ect De ork De CN	escription: escription: //P Status:				ROUTINE MA	AINTE -	I OF AGREE	MEN'	Т	FM# 4171 LRTP	991 Page:	Funding		State 100%
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31		Proje	ect De	escription:				CITY OF LEES	SBUR	G MOA			FM#		Funding Source(s):		State 100%
		Wo		escription: AP Status:				ROUTINE M	AINTE -	NANCE			4231 ⁻ I RTP	131 Page:	Pg. 4-2		
Phase		<2024		2024		2025		2026		2027		2028		2028	1 81 1 2	А	mount Funded
BRCM	\$	631,399	\$	132,056	\$	132,056	\$	-	\$	-	\$	-	\$	-		\$	895,511
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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Total Resp		e Agency:	FDO ⁻	Γ	Ē			MOA W/W	VILDV	County:	LAKE			tal Proj	iect Cost: Funding	\$	
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Total Resp	ponsibl	e Agency: Proje Wc	FDO ect De ork De CN	T escription:		2025				VOOD		2028	FM# 42719 LRTP	941 Page:	Funding		
Total Resp 32 Phase	ponsibl	e Agency: Proje Wc < 2024	FDO ect De ork De CN	r escription: escription: MP Status:				ROUTINE M	AINTE -	VOOD INANCE		2028	FM# 42719 LRTP >	941	Funding Source(s):		State 100% mount Funded
Total Resp 32 Phase BRCM	ponsibl	e Agency: Proje Wc	FDO ect De ork De CN \$	r escription: escription: MP Status: 2024	\$		\$	ROUTINE M/	AINTE - \$	VOOD INANCE	\$		FM# 42719 LRTP >	941 Page: 2028	Funding Source(s):	Aı	State 100% mount Funded
Total Resp 32 Phase BRCM PE	ponsibl	e Agency: Proje Wc < 2024	FDO ect De ork De CN \$ \$	r escription: escription: MP Status: 2024	\$ \$		\$	ROUTINE M/	AINTE - \$ \$	VOOD INANCE	\$		FM# 42719 LRTP \$ \$ \$	941 Page: 2028	Funding Source(s):	Aı	State 100%
Total Resp 32 Phase BRCM PE OPS	oonsibl \$ \$ \$	e Agency: Proje Wc < 2024	FDO ect De ork De CN \$ \$ \$	Escription: Escription: MP Status: 2024 - -	\$ \$ \$	40,323	\$ \$	ROUTINE M/ 2026 - -	AINTE - \$ \$ \$	VOOD INANCE	\$ \$ \$	-	FM# 42719 LRTP \$ \$ \$ \$ \$ \$	941 Page: 2028 -	Funding Source(s):	Aı	State 100% mount Funded
Total Resp 32	ponsibl	e Agency: Proje Wc < 2024 168,036 - -	FDO ect De ork De CN \$ \$ \$ \$ \$	Escription: Escription: MP Status: 2024 - -	\$ \$ \$ \$	40,323 - -	\$ \$ \$	ROUTINE M/ 2026 - - -	AINTE - \$ \$ \$ \$ \$	VOOD INANCE 2027 - - -	\$ \$ \$ \$		FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	941 Page: 2028 - - -	Funding Source(s):	Aı	State 100% mount Funded
Total Resp 32 9hase BRCM PE OPS MNT MISC	s \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2024 168,036 - - -	FDO ect De ork De CN \$ \$ \$	Escription: Escription: MP Status: 2024 - -	\$ \$ \$	40,323 - - -	\$ \$	ROUTINE M/ 2026 - - - -	AINTE - \$ \$ \$	VOOD INANCE 2027 - - -	\$ \$ \$		FM# 42719 LRTP \$ \$ \$ \$ \$ \$	941 Page: 2028 - - -	Funding Source(s):	Aı	State 100% mount Funded
Total Resp 32 32 Phase BRCM PE OPS MNT MISC RRU	s s s s s s s s s s s s	e Agency: Proje Wc <2024 168,036 - - - - - -	FDO ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	Escription: Escription: MP Status: 2024 - -	\$ \$ \$ \$ \$	40,323 - - - -	\$ \$ \$	ROUTINE M/ 2026 - - - - - - -	AINTE - \$ \$ \$ \$ \$ \$	VOOD INANCE 2027 - - -	\$ \$ \$ \$ \$ \$		FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	941 Page: 2028 - - - - - -	Funding Source(s):	Aı	State 100% mount Funded
Total Resp 32 Phase BRCM PE OPS MNT	s s s s s s s s s s s s s s s s s s s	e Agency: Proje Wc <2024 168,036 - - - - - -	FDO ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Escription: escription: MP Status: 2024 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	40,323 - - - - - -	\$ \$ \$ \$	ROUTINE M/ 2026 - - - - - - - - - -	AINTE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VOOD INANCE 2027 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 42719 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	941 Page: 2028 - - - - - - - - - -	Funding Source(s):	Aı	State 100% mount Funded

33		Project	Description:	I-75/S	SR-93 FR	OM SR-44 TO	THE MARIO	ΟΝ COUNTY	/ LINE	FM#		Funding Source(s):	Fed	eral, State 100%
		Work	Description:			RESURF	ACING			4483	771			
			CMP Status:			-	-				Page:	Pg. 2-11		
Phase	<2	2024	2024	2025	5	2026	2027		2028	>	2028		An	nount Funded
DE	\$	- \$	-	\$	- \$	-	\$	- \$	-	\$	-		\$	-
Έ	\$	- \$	1,155,000	\$	- \$	-	\$	- \$	-	\$	-		\$	1,155,000
OPS	\$	- \$	-	\$	- \$	-	\$	- \$	-	\$	-		\$	-
ИNT	\$	- \$	-	\$	- \$	-	\$	- \$	-	\$	-		\$	-
AISC	\$	- \$	-	\$	- \$	-	\$	- \$	-	\$	-		\$	-
RU	\$	- \$	-	\$	- \$	-	\$	- \$	-	\$	-		\$	-
CST	\$	- \$	-	\$	- \$	26,254,268	\$	- \$	-	\$	-		\$	26,254,268
T - 4 - 1	\$	- \$	1,155,000	\$	- \$	26,254,268	\$	- \$	-	\$	-		\$	27,409,268
Total							-		TED	To	tal Drai	in at Coate	\$	27 400 269
	ponsible A	<u>ч</u>	DOT Description:		SR 471	FROM CR 47		inty: SUM ¹ 5/US 301	ILN	FM#		Funding		27,409,288 eral, State 100%
Res	ponsible A	Project Work			SR 471	. FROM CR 47 RESURF	8A TO SR 3		ILN	FM# 4452				27,409,268 eral, State 100%
Res		Project Work	Description: Description:	2025			8A TO SR 3	5/US 301	2028	FM# 4452 LRTP	951	Funding Source(s):	Fede	
Resp 34 Phase		Project Work	Description: Description: CMP Status:	2025 \$		RESURF -	8A TO SR 3 - ACING	5/US 301		FM# 4452 LRTP	951 Page:	Funding Source(s):	Fede	eral, State 100%
Resp 34 Phase DE	<2	Project Work	Description: Description: CMP Status:		5	RESURF 	8A TO SR 3 FACING - 2027	5/US 301	2028	FM# 44529 LRTP >	951 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded -
Resp 34 Phase DE E	 \$	Project Work 2 024 - \$	Description: Description: CMP Status: 2024	\$	5	RESURF 	8A TO SR 3 ACING - 2027 \$	5/US 301 - \$	2028	FM# 44529 LRTP >	951 Page: 2028	Funding Source(s):	Fede	eral, State 100% nount Funded -
Resp 34 Phase DE E DPS	<2 \$ \$	Project Work : 024 - \$ - \$	Description: Description: CMP Status: 2024	\$ \$	- \$ - \$	RESURF 2026 - -	8A TO SR 3 FACING - 2027 \$ \$	5/US 301 - \$ - \$	2028 - -	FM# 44529 LRTP \$ \$ \$	951 Page: 2028 - -	Funding Source(s):	Fede	eral, State 100% nount Funded -
Resp Resp 34 Phase PDE E E DPS ANT	<2 \$ \$ \$	Project Work 2 024 - \$ - \$ - \$	Description: Description: CMP Status: 2024	\$ \$ \$	- \$ - \$ - \$	RESURF 2026 - -	8A TO SR 3 FACING - \$ \$ \$ \$	5/US 301 - \$ - \$ - \$	2028 - - - -	FM# 44529 LRTP \$ \$ \$ \$	951 Page: 2028 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded
Resp Resp 34 Phase PDE E DE E DPS AINT AISC	<2 \$ \$ \$ \$ \$	Project Work 2024 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESURF 2026 - - - - -	8A TO SR 3 FACING - \$ \$ \$ \$ \$ \$ \$ \$	5/US 301 - \$ - \$ - \$ - \$ - \$	2028 - - - -	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	951 Page: 2028 - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded
Resp Resp 34 9hase DE E PS 4NT 4ISC RU	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work • \$ • \$ • \$ • \$ • \$ • \$ • \$	Description: Description: CMP Status: 2024	\$ \$ \$ \$ \$	- - - - - -	RESURF 2026 - - - - -	8A TO SR 3 FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5/US 301 - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028 - - - - - - -	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	951 Page: 2028 - - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 1,260,000 - - - - -
Resp 34	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2024 - 1,260,000 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	RESURF 2026 - - - - - - - - - -	8A TO SR 3 FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5/US 301 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2028	FM# 44529 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	951 Page: 2028 - - - - - - -	Funding Source(s):	Fede An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	eral, State 100%

35		Proje	ct Descrip	tion:	SR 500 /	US 441	L / NORTH BLV	D FROM	I LEE RD		6 RD	FM#		Funding Source(s):	Fede	ral, State 100%
		Wo	rk Descrip	ion:			RESUR	FACING				45058	01			
			CMP St	atus:				-				LRTP F	Page:	Pg. 2-11		
Phase	<2	024	2024		2025		2026	202	27	202	28	>2	2028		Am	ount Funded
DE	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$ 510	000	\$	- \$	-	\$	-	\$	-	\$	-		\$	510,000
OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
/NT	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	-	\$	-	\$	- \$	3,892,341	\$	-	\$	-	\$	-		\$	3,892,341
-01		Ē	\$ 510	,000	5	- \$	3,892,341	\$	-	\$	-	\$	-		\$	4,402,341
Total	\$	-	3 DI													
Total	\$ bonsible A		FDOT		SR 50)0 FRO	M LAKESHORE		County:		2	Tot	al Proj	Funding	\$ Fede	
Total Resp		Proje	FDOT ct Descrip rk Descrip	ion:	SR 50	00 FRO		BLVD TO			ł	FM# 45058	11	Funding Source(s):	·	4,402,341
Total Resp 36	bonsible A	Proje Wo	FDOT ct Descrip rk Descrip CMP St	ion:)0 FRO	M LAKESHORE RESUR	E BLVD TO FACING	D LAKE E	USTIS DR		FM# 45058 LRTP F	11 Page:	Funding	Fede	ral, State 100%
Total Resp 36 Phase	oonsible A	Proje	FDOT ct Descrip rk Descrip CMP St 2024	ion: ion: itus:	2025		M LAKESHORE RESUR	E BLVD TO FACING - 20	D LAKE E	USTIS DR 202		FM# 45058 LRTP F >2	11	Funding Source(s):	Fede	
Total Resp 36 Phase DE	oonsible A	Proje Wo 024	FDOT ct Descrip rk Descrip CMP St 2024 \$	ion: ion: atus:	2025	- \$	M LAKESHORE RESURI 2026	E BLVD TO FACING - 20 \$	27	USTIS DR 202 \$	28	FM# 45058 LRTP F >2	11 Page:	Funding Source(s):	Fede	ral, State 100% ount Funded
Total Resp 36 Phase DE E	oonsible A	Proje Wo 024	FDOT ct Descrip rk Descrip CMP St 2024 \$ \$ 660,	ion: ion: atus:	2025	- \$ - \$	M LAKESHORE RESUR 2026 - -	E BLVD TO FACING - 20 \$ \$ \$	27 -	USTIS DR 202 \$ \$	28	FM# 45058 LRTP F >2	11 ² age: 2028	Funding Source(s):	Fede	ral, State 100% ount Funded
Total Resp 36 Phase DE E DE E	consible A consible A consible A	Proje Wo 024 -	FDOT ct Descrip cMP St 2024 \$ \$ 660, \$:ion: ion: atus: - 000	2025	- \$ - \$ - \$	M LAKESHORE RESURI 2026 - - -	E BLVD TO FACING - 20 \$ \$ \$ \$	D LAKE E	USTIS DR 202 \$ \$ \$	28	FM# 45058 LRTP F >2 \$ \$ \$ \$ \$	11 Page: 2028 -	Funding Source(s):	Fede	ral, State 100% ount Funded
Total Resp 36 Phase PDE E DE E DPS ANT	consible A c<2 \$ <	Proje Wo 024 -	FDOT ct Descrip cMP St 2024 \$ 660, \$ \$	ion: ion: atus: - 000	2025	- \$ - \$	M LAKESHORE RESURI 2026 - - -	E BLVD TO FACING - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D LAKE E 27 - - -	USTIS DR 202 \$ \$ \$ \$ \$ \$ \$	28	FM# 45058 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 -	Funding Source(s):	Fede	ral, State 100%
Total Resp 36 Phase PDE PE PS ANT AISC	consible A	Proje Wo 024 -	FDOT ct Descrip cMP St 2024 \$ \$ 660, \$:ion: :ion: atus: - 0000 - -	2025	- - - -	M LAKESHORE RESURI 2026 - - -	E BLVD TO FACING - 20 \$ \$ \$ \$	D LAKE E 27 - - -	USTIS DF 202 \$ \$ \$ \$ \$ \$	28	FM# 45058 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 -	Funding Source(s):	Fede	ral, State 100% ount Funded
Total Resp 36 Phase DE E DE E DPS 4NT 4ISC RU	consible A c<2 \$ <	Proje Wo 024 - - - - - - -	FDOT ct Descrip cMP St 2024 \$ 660, \$ \$ \$ \$ \$	tion: tion: atus: 0000 - -	2025	- \$\$ - \$ - \$ - \$ - \$ - \$	M LAKESHORE RESUR 2026 - - - - - - - - - - - - - - - - - - -	E BLVD TO FACING - 20: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D LAKE E 27 - - -	USTIS DR 202 \$ \$ \$ \$ \$ \$ \$	28	FM# 45058 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 -	Funding Source(s):	Fede	ral, State 100% ount Funded - 660,000 - - - - -
Total Resp 36 Phase DE E DPS 4NT 4ISC	consible A	Proje Wo 024 - - - - - - -	FDOT ct Descrip cMP St 2024 \$ 660, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tion: tion: atus: 0000 - -	2025	- - - -	M LAKESHORE RESUR 2026 - - - - - - - - - - - - - - - - - - -	E BLVD TO FACING - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D LAKE E 27 - - -	USTIS DF 202 \$ \$ \$ \$ \$ \$	28	FM# 45058 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 Page: 2028 -	Funding Source(s):	Fede	ral, State 100% ount Funded

19	of	49
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37		Project	Description:	SR 44 / MA	AIN ST.	/ SR 500 AT IN RD/BLUEG		CR 473(CREEK	FM#		Funding Source(s):	Fede	ral, State 100%
		Work	Description:			TRAFFIC SIGN	AL UPDATE		45058	341			
			CMP Status:			-			LRTP	Page:	Pg. 4-24		
Phase	<20	024	2024	2025		2026	2027	2028	>2	2028		Am	ount Funded
PDE	\$	- \$; -	\$-	\$	- :	\$-	\$-	\$	-		\$	-
PE	\$	- \$	510,000	\$-	\$	- 1	\$-	\$-	\$	-		\$	510,000
OPS	\$	- \$; -	\$-	\$	- :	\$-	\$-	\$	-		\$	-
MNT	\$	- \$; -	\$-	\$	- :	\$-	\$-	\$	-		\$	-
MISC	\$	- \$	-	\$-	\$	- !:	\$-	\$-	\$	-		\$	-
RRU	\$	- \$	-	\$-	\$	- :	\$-	\$-	\$	-		\$	-
CST	\$	- \$	-	\$-	\$	742,290	\$-	\$-	\$	-		\$	742,290
Total	\$	- \$	510,000	\$-	\$	742,290	\$-	\$-	\$	-		\$	1,252,290
TUtai							_					\$	1 252 200
Res	ponsible A		DOT				County:			tal Pro	ject Cost: Funding	·	
	ponsible A		DOT	SR48/5	5R475 I	FROM BELT AV	County: VENUE TO NO		FM#		Funding Source(s):	·	1,232,290 ral, State 100%
Res	ponsible A	Project	: Description: : Description:	SR48/5	5R475 I	FROM BELT AN RESURFA	VENUE TO NO		FM# 45063	51	Funding Source(s):	·	1,252,290 ral, State 100%
Res		Project	: Description:	SR48/5 2025	5R475 I		VENUE TO NO		FM# 45063 LRTP	51	Funding	Fede	
Res 38 Phase	<2(Project Work 024	Description: Description: CMP Status: 2024		5 R475 I	RESURFA - 2026	VENUE TO NO ACING 2027	BLE ROAD	FM# 45063 LRTP >2	51 Page:	Funding Source(s):	Fede	ral, State 100%
Res 38 Phase PDE	<2(\$	Project Work 024	Description: Description: CMP Status: 2024	2025 \$ -	\$	RESURFA - 2026	VENUE TO NO ACING 2027 \$ -	2028 \$-	FM# 45063 LRTP >2	51 Page: 2028	Funding Source(s):	Fede	ral, State 100% ount Funded
Res 38	<2(\$ \$	Project Work 024 - \$	Description: Description: CMP Status: 2024 310,000	2025 \$ -		RESURFA 2026	VENUE TO NO ACING 2027 \$ - \$ -	BLE ROAD 2028 \$ - \$ -	FM# 45063 LRTP \$ \$ \$	51 Page: 2028	Funding Source(s):	Fede	ral, State 100% ount Funded
Res 38 Phase PDE PE	<2(\$	Project Work 024	Description: Description: CMP Status: 2024 - 310,000	2025 \$ - \$ -	\$	RESURFA 2026	VENUE TO NO ACING 2027 \$ - \$ -	BLE ROAD 2028 \$ - \$ - \$ -	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$	251 Page: 2028 - -	Funding Source(s):	Fede	ral, State 100% ount Funded
Res 38 Phase PDE PE OPS	<20 \$ \$ \$ \$	Project Work 024 - \$ - \$ - \$	Description: Description: CMP Status: 2024 - 310,000 - -	2025 \$ - \$ 2025	\$	2026	VENUE TO NO ACING 2027 \$ - \$ - \$ - \$ -	BLE ROAD 2028 \$ - \$ - \$ - \$ -	FM# 45063 LRTP \$ \$ \$	51 Page: 2028 - - -	Funding Source(s):	Fede	ral, State 100% ount Funded
Res 38 Phase PDE PE DPS MNT	\$ \$ \$ \$ \$	Project Work 024 - ¢ - ¢ - ¢	Description: Description: CMP Status: 2024 - 310,000 - - - -	2025 \$ - \$ 2 \$ - \$ - \$ - \$ -	\$ \$ \$ \$	RESURFA 2026 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	VENUE TO NO ACING 2027 \$ - \$ - \$ - \$ - \$ - \$ -	BLE ROAD 2028 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	251 Page: 2028 - - - -	Funding Source(s):	Fede	ral, State 100% ount Funded
Res 38 Phase PDE E DPS ANT AISC RU	<2(\$ \$ \$ \$ \$ \$ \$	Project Work - ¢ - ¢ - ¢	Description: Description: CMP Status: 2024 - 310,000 - - - - - -	2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	RESURFA 2026 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	VENUE TO NO ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	251 Page: 2028 - - - -	Funding Source(s):	Fede	ral, State 100% ount Funded - 310,000 - - - - - -
Res 38 Phase PDE PE DPS MNT MISC	<2(\$ \$ \$ \$ \$ \$ \$	Project Work 024 - ¢ - ¢ - ¢ - ¢	Description: Description: CMP Status: 2024 - 310,000 - - - - - - - -	2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	2026	VENUE TO NO ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45063 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	251 Page: 2028 - - - -	Funding Source(s):	Fede	ral, State 100%

39		Projec	t Description:		SR 25 FROI	M SR 50	TO CR 561	A / SOUTHER	N BREEZ	E DR	FM#		Funding Source(s):	Fede	eral, State 100%
		Wor	k Description:				RESURF	ACING			45074	01			
			CMP Status:				-				LRTP		Pg. 2-11		
Phase	<2	024	2024		2025	2	026	2027	2	028	>	2028		An	nount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
ЪЕ	\$	-	\$ 1,860,000	\$	-	\$	-	\$-	\$	-	\$	-		\$	1,860,000
OPS	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MNT	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MISC	\$	-	\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
RRU	\$		\$-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
CST	\$	-	\$-	\$	-	\$ 12,	321,439	\$ -	\$	-	\$	-		\$	12,321,439
	\$	- !	5 1,860,000	\$	-	\$1	2,321,439	\$-	\$	-	\$	-		\$	14,181,439
Total	- T					-	=	<u> </u>			To		ject Cost:	\$	14 101 420
	ponsible A		DOT		SR-50/SR-			County		SR-	FM#		Funding		14,181,439 eral, State 100%
Resp		Projec			SR-50/SR-		OM WEST (71/TARRY RESURFA	DF CR-739 TO TOWN RD		SR-	FM# 45077	721	Funding Source(s):		
Resp	ponsible /	Projec	t Description: k Description:		SR-50/SR- 2025	4	71/TARRY	DF CR-739 TO TOWN RD	EAST OF	SR- 028	FM# 45077 LRTP	721	Funding	Fede	
40 Phase	ponsible /	Projec Wor 024	t Description: k Description: CMP Status:			4	71/TARRY RESURF/ - 026	DF CR-739 TO TOWN RD ACING	EAST OF		FM# 45077 LRTP	'21 Page:	Funding Source(s):	Fede	eral, State 100%
Resp 40 Phase PDE	ponsible A	Projec Wor 024	t Description: k Description: CMP Status: 2024			4	71/TARRY RESURF/ - 026 -	DF CR-739 TO TOWN RD ACING 2027	EAST OF	028	FM# 45077 LRTP >	721 Page: 2028	Funding Source(s):	Fede	eral, State 100%
40 Phase PDE E	ponsible / <2	Projec Wor 024 -	t Description: k Description: CMP Status: 2024	\$		4 2(\$	71/TARRY RESURF/ - D26 - -	DF CR-739 TO TOWN RD ACING 2027 \$ -	EAST OF	028	FM# 45077 LRTP >	721 Page: 2028 -	Funding Source(s):	Fede	eral, State 100% nount Funded
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41		Proje	ect De	escription:	SR 40	FROM SR	R 35 TO VOLU DEPLC	JSIA CO DYMEN		IE ITS SA	AFETY	FM#		Funding Source(s):		State 100%
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42		<u> </u>		escription:	VILLAG	ES RESU	RFACING & P			IAINTEI	NANCE	FM#		Funding	Loc	al, State 100%
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43		Proje	ct Description	US I:	5-27/US-441	(FRL		RK) "()	GAP" 24 - E\	/ DCFCS	6 (PHASE	FM#		Funding Source(s):		Federal
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45		Proje	ect Des	scription:			FIRE	ALARM SY	SIEW	UPGRADE	1		FM#		Funding Source(s):	St	ate 100%
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47		Proje	ct Desc	cription:			SEC	URITY - CAI	MERA	A UPGRADE			FM#		Funding Source(s):	Sta	ate 100%
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49		Project	Descriptior	1:	SEC	URITY - FENC	ING/GA	ATE UPDATES	S	FM#		Funding Source(s):	S	tate 100%
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51		Proje	ect De	scription:			SE	CURITY - RE	CEPT	ION DESK			FM#		Funding Source(s):	S	tate 100%
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53		Proje	ect De	scription:				MOA W/	MASC	COTTE			FM#		Funding Source(s):		State 100%
			CM	scription: 1P Status:			F	ROUTINE M	IAINTE -				42379 LRTP	Page:	Pg. 2-3		
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55		Proje	ect D	escription:		SR 50	FRO	M EAST OF S	SR 471 ⁻	TO LAKE (CO LINE		FM#		Funding Source(s):	Fede	eral, State 100%
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RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	4,239,023	\$	78,414	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,317,437
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Resp 56 Phase DE E DPS	\$ \$ \$	Proje Wc <2024 - - -	ect D ork D C \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025 - - -	\$ \$ \$	RAIL SAFE 2026 - - -	TY PRO. - \$ \$ \$ \$ \$	F ATWATI JECT 2027 - - - -	ER AVE. 2 \$ \$ \$ \$	028 - - -	FM# 4494 ⁻ LRTP \$ \$ \$ \$ \$	141 Page: 2028 - - -	Funding Source(s):	An	Federal
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Rest 56 Phase DE E DPS 4NT 4ISC RU	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RAIL SAFE 2026	TY PRO - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	F ATWATI JECT 2 027 - - - - - - - - - - - - - -	ER AVE. 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	028 - - -	FM# 4494 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - - -	Funding Source(s):	An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Federal
Resp 56 Phase DE E PPS 4NT 4ISC	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$	escription: Description: MP Status: 2024 - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$	RAIL SAFE 2026	TY PRO. - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	F ATWATI JECT 2027 - - - - - - - - - -	ER AVE. 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	028 - - -	FM# 4494 ⁷ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	141 Page: 2028 - - - - - -	Funding Source(s):	An	Federal

57		Proje	Project Description: Work Description:					S AVE AT RR	R CRO	SSING #622	2010Y		FM#		Funding Source(s):		Federal
		Wo		•				RAIL SAFE	TY PR	OJECT			4496				
			C	MP Status:					-					Page:	PG 6-2		
Phase		<2024		2024	2	2025		2026		2027		2028	>	2028		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	211,950	\$	-	\$	-	\$	-	\$	-	\$	-		\$	211,950
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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Total				х т						County:	LAKE		Το	tal Pro	ject Cost:	\$	211,950
	sponsibl	le Agency:	FDC													Ŧ	
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Res	sponsibl	Proje	ect D	escription:	TRAF	FIC SIGNA	L INF		T US 3	NSTALLATIC			-		Funding	Ŧ	
Res	sponsibl	Proje	ect D ork D		TRAF	FIC SIGNA	L INF	304 A1	T US 3	NSTALLATIC			FM# 4493	342	Funding	•	
Res		Proje	ect D ork D	escription: escription:		FIC SIGNA 2025	L INF	304 A1	T US 3	NSTALLATIC			FM# 4493 LRTP		Funding Source(s):		
Res 58		Proje Wo	ect D ork D	Description: Description: MP Status:			L INF	304 A T TRAFFIC	T US 3	NSTALLATIC 01 IALS		SR 91 EXIT	FM# 4493 LRTP	342 Page:	Funding Source(s):		Turnpike
Res 58 Phase		Proje Wo	ect D ork D C	Description: Description: MP Status:		2025		304 A T TRAFFIC	T US 3 C SIGN -	NSTALLATIC 01 IALS 2027	DN AT	SR 91 EXIT 2028	FM# 4493 LRTP >	342 Page: • 2028	Funding Source(s):	Ar	Turnpike
Res 58 Phase PDE	\$	Proje Wc <2024 -	ect D ork D C	Description: Description: MP Status: 2024 -	\$	2025	\$	304 A T TRAFFIC	TUS 3 CSIGN - \$	NSTALLATIC 01 IALS 2027	DN AT	SR 91 EXIT 2028	FM# 4493 LRTP \$	342 Page: 2028 -	Funding Source(s):	Ar	Turnpike nount Funded
Res 58 Phase PDE PE	\$	Proje Wc <2024 -	ect D ork D C \$ \$	Description: Description: MP Status: 2024 -	\$ \$	2025	\$	304 A T TRAFFIC	T US 3 C SIGN - \$ \$	NSTALLATIC 01 IALS 2027	ON AT	SR 91 EXIT 2028	FM# 4493 LRTP \$ \$ \$	342 Page: 2028 -	Funding Source(s):	Ar	Turnpike nount Funded
Res 58 Phase PDE PE OPS	\$\$\$	Proje Wc <2024 -	ect D ork D C \$ \$ \$ \$	Description: Description: MP Status: 2024 - 2,095 -	\$ \$ \$	2025	\$ \$ \$	304 A T TRAFFIC	T US 3 C SIGN - \$ \$ \$	NSTALLATIC 01 IALS 2027 - - -	DN AT \$ \$ \$	SR 91 EXIT 2028	FM# 4493 LRTP \$ \$ \$ \$ \$	342 Page: • 2028 - - -	Funding Source(s):	Ar	Turnpike nount Funded
Res 58 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc <2024 -	ect D ork D C \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - 2,095 - - -	\$ \$ \$ \$	2025	\$ \$ \$ \$	304 A T TRAFFIC	r us a Sign - \$ \$ \$ \$ \$	NSTALLATIC 01 IALS 2027 - - -	DN AT \$ \$ \$ \$	SR 91 EXIT 2028	FM# 4493 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	342 Page: • 2028 - - -	Funding Source(s):	Ar	Turnpike nount Funded
Res 58 Phase PDE PE OPS MNT MISC	\$ \$ \$	Proje Wc <2024 -	ect D ork D \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - 2,095 - - -	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	304 A T TRAFFIC	r us a SIGN - \$ \$ \$ \$ \$ \$ \$ \$	NSTALLATIC 01 IALS 2027 - - -	DN AT \$ \$ \$ \$ \$ \$ \$	SR 91 EXIT 2028	FM# 4493 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	342 Page: • 2028 - - -	Funding Source(s):	Ar	Turnpike nount Funded
Res 58 Phase PDE PE OPS MNT MISC RRU	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 471,981 - - - - -	ect D ork D \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2024 - 2,095 - - - - 155,347	\$ \$ \$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	304 A T TRAFFIC	r us a C sign - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NSTALLATIC 01 IALS 2027 - - - - - - - - - - - - - - - -	DN AT \$ \$ \$ \$ \$ \$ \$ \$ \$	SR 91 EXIT 2028	FM# 4493 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	342 Page: • 2028 - - -	Funding Source(s):	Ar	Turnpike mount Funded - 474,076 - - - - - - - - - - - - -

59	Top 20	Proje	ct Descriptior	n: S	R 44 FROM E	AST OF SR 35/	MAIN STR	REET TO LAI	KE CO LINE	FM#		Funding Source(s):	Loo	cal, State 100%
		Wor	rk Descriptior	n:		RESU	RFACING			44287	751			
			CMP Status	5:			-			LRTP	Page:	PG 2-11		
Phase		<2024	2024		2025	2026	20	27	2028	>	2028		An	nount Funded
DE	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
E	\$	75,267	\$ 3,402	\$	-	\$-	\$	- \$	-	\$	-		\$	78,669
PS	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
1NT	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
1ISC	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
RU	\$	-	\$-	\$	-	\$-	\$	- \$	-	\$	-		\$	-
ST	\$	4,521,532	\$ 292,930) \$	-	\$-	\$	- \$	-	\$	-		\$	4,814,462
Total	\$	4,596,799	\$ 296,332	2 \$	- [:	\$-	\$	- \$	-	\$	-		\$	4,893,131
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	ponsib		FDOT ct Descriptior	1:	CR 452 FRO	M CR 44 TO L		County: SU		FM#	<u>tal Pro</u>	Funding	\$	4,893,131 Federal
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Resp	ponsib	Projec Wor	ct Descriptior rk Descriptior CMP Status	n:		SAFET	AKE / MAF Y PROJECT -	RION COUN	ITY LINE	FM# 44351 LRTP	11 Page:	Funding		Federal
60 Phase		Projec Wor < 2024	ct Descriptior rk Descriptior CMP Status 2024	n: 5:	2025	SAFET 2026	AKE / MAF Y PROJECT - 20	RION COUN	ITY LINE	FM# 44351 LRTP >	11	Funding Source(s):		
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61		Proje	ect De	escription:			51101	TERMINU			F. (NORTHERN	FM#		Funding Source(s):	Turnpike	
		Wo		escription: AP Status:			SIGN	NING/PAVE	MENT -	MARKINGS		4061 ⁻ LRTP		PG 6-3		
Phase		<2024	2	2024		2025		2026		2027	2028	>	2028		Amount Fun	ded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
Έ	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$	-		\$	-
CST	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$-	\$	-		\$	240,42
Total	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$-	\$	-		\$	240,42
										County:	SUMTER		tal Pro	ject Cost:	\$ 240	0,428
Resp	ponsibl	e Agency:			SR 5	50 (COLONI	AL DF	-			TO E OF GRAN	0		Funding		
	ponsibl	Proje	ect De	escription:	SR !	50 (COLONI	AL DF	H	WY	KE VILLAGE		D _{FM#}			State 1009	
Resp		Proje Wc	ect De ork De		SR !		AL DF	-	WY RFACIN -	KE VILLAGE NG	TO E OF GRAN	D FM# 42334 LRTP	171 Page:	Funding	State 1009	%
62 Phase		Proje	ect De ork De CN	escription:	SR 5	50 (COLONI 2025	AL DF	H	WY RFACIN -	KE VILLAGE		D FM# 42334 LRTP	171	Funding Source(s):		%
62 Phase PDE		Proje Wc	ect De ork De CN	escription: escription: 1P Status:	SR S		AL DF	RESUR	WY RFACIN -	KE VILLAGE NG	TO E OF GRAN	D FM# 42334 LRTP	171 Page:	Funding Source(s):	State 1009	%
62 Phase DE E	\$	Proje Wc	ect De ork De CN \$ \$	escription: escription: 1P Status:			\$	H' RESUR 2026	WY FACIN - \$ \$	KE VILLAGE NG 2027	TO E OF GRAN	D FM# 42334 LRTP > \$ \$ \$	171 Page: 2028	Funding Source(s):	State 1009	%
62 Phase	, , , , , , , , , ,	Proje Wc	ect De ork De CN \$	escription: escription: 1P Status:	\$	2025	\$	H' RESUR 2026	WY RFACIN - \$	KE VILLAGE NG 2027	TO E OF GRAN	D FM# 42334 LRTP \$ \$ \$ \$ \$	171 Page: 2028	Funding Source(s):	State 1009	%
62 Phase PDE PE OPS MNT	\$	Proje Wc < 2024 - -	ect De ork De CN \$ \$	escription: escription: 1P Status:	\$ \$	2025	\$	H' RESUR 2026 - -	WY FACIN - \$ \$	KE VILLAGE NG 2027 - -	TO E OF GRAN	D FM# 42334 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	171 Page: 2028 - -	Funding Source(s):	State 1009	%
62 Phase PDE PE OPS MNT MISC	, , , , , , , , , , , , , , , , , , ,	Proje Wc < 2024 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status:	\$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$	H' RESUR 2026 - - -	WY RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	KE VILLAGE NG 2027 - -	TO E OF GRAN	D FM# 42334 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	171 Page: 2028 - - -	Funding Source(s):	State 1009	%
Resp Resp 62 Phase PDE PE DPS MNT MISC RU	\$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status:	\$ \$ \$ \$	2025 - - - -	\$ \$ \$	H' RESUR 2026 - - - -	WY FACIN - \$ \$ \$ \$ \$ \$	KE VILLAGE NG 2027 - -	TO E OF GRAN	D FM# 42334 LRTP > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	171 Page: 2028 - - -	Funding Source(s):	State 1009	%
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63		Proje	ect De	escription:		SR 25 (US 27) FROM CR	561 TO	N OF O'E	BRIEN RE)	FM#		Funding Source(s):		State 100%
		Wo		escription:				RESUR	FACINO	i			43440				
				AP Status:					-		_		LRTP	•	PG 2-11		
Phase		<2024	-	2024	-	2025	-	2026	-	027	-)28	-	2028		A	mount Funded
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ΡE	\$	47,535	\$	761	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,296
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
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CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$	47,535	\$	761	\$	-	\$	-	\$	-	\$	-	\$	-		\$	48,296
Total	÷									<u> </u>						-	40.000
Resp		e Agency: Proi				SR 471 FF		5 of Unnai				LE		tal Pro	Funding	\$	
		Proj	ect De	escription:		SR 471 FF		WITHLACOO		NAL TO S RIVER		LE	FM#			\$	48,296 State 100%
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Resp	oonsible	Proj	ect De ork De CN	escription:		SR 471 FF 2025		WITHLACOO	DCHEE	NAL TO S RIVER	S OF LITT	LE 028	FM# 43566 LRTP	21	Funding Source(s):		48,296 State 100% mount Funded
Resp 64 Phase	oonsible	Proje Wo	ect De ork De CN	escription: escription: 1P Status:				WITHLACOO RESUR	DCHEE	NAL TO S RIVER	S OF LITT		FM# 43566 LRTP	521 Page:	Funding Source(s):		State 100%
Resp 64 Phase	oonsible ~	Proje Wo	ect De ork De CN	escription: escription: 1P Status:	-			RESUR	FACING	NAL TO S RIVER	S OF LITT)28	FM# 43566 LRTP >	521 Page: 2028	Funding Source(s):	A	State 100% mount Funded
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Resp 64 Phase PDE PE	consible consible s	Proj Wa 2 024	ect De ork De CN \$ \$	escription: escription: AP Status: 2024 - 4,690	\$ \$		\$	RESUR	FACING - \$ \$ \$	NAL TO S RIVER 6 2027 - -	S OF LITT 2(\$ \$)28 - -	FM# 43566 LRTP \$ \$ \$	521 Page: 2028 - -	Funding Source(s):	A	State 100% mount Funded
Resp 64 Phase PDE PE PS MNT	s s	Proje Wa 2 024 - 25,792 -	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690 -	\$ \$ \$	2025 - - -	\$ \$	WITHLACOO RESUR 2026 - - - -	FACING - \$ \$ \$ \$ \$	ANAL TO S RIVER 6 - - - - -	S OF LITT 2(\$ \$ \$ \$)28 - - -	FM# 43566 LRTP \$ \$ \$ \$ \$	521 Page: 2028 - - -	Funding Source(s):	A	State 100% mount Funded
Resp 64 Phase PDE PE OPS	s s s s s	Proje Wo 2 024 - 25,792 - - -	ect De ork De CN \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690 - - -	\$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$	WITHLACOO RESUR 2026 - - - -	FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$	ANAL TO S RIVER 5 - - - - - - - -	S OF LITT 2(\$ \$ \$ \$ \$ \$)28 - - - -	FM# 43566 LRTP \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded
Resp 64 Phase PDE PE PS ANT AISC RU	s s s s s s s s s s s s s s s s s s s	Proje Wa 2024 - 25,792 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690 - - -	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$	WITHLACOO RESUR 2026 - - - -	FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NAL TO S RIVER 3 2027 - - - - - - - - - - -	S OF LITT 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)28 - - - - -	FM# 43566 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded
Resp 64 Phase PDE PE OPS ANT AISC	>onsible > \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wa 2024 - 25,792 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 4,690 - - -	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$	WITHLACOO RESUR 2026 - - - -	PCHEE FACING - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ANAL TO S RIVER 5 - - - - - - - - - - - - - - - - - -	S OF LITT \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$)28 - - - - -	FM# 43566 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	521 Page: 2028 - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$	State 100%

65		Proje	ect Des	cription:	S	R 25/US 2	7 FRO	M OBRIEN	ROAD ⁻	TO ARLING	TON RID	GE	FM#		Funding Source(s):		State 100%
			CM	cription: P Status:					FACING -				43732 ⁻ LRTP P	age:	PG 2-11		
Phase		<2024		024		2025	-	2026	2	027	202	8	-	028	-	Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	150,294	\$	8,649	\$	-	\$	-	\$	-	\$	-	\$	-		\$	158,943
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	150,294	\$	8,649	\$	-	\$	-	\$	-	\$	-	\$	-		\$	158,943
Total										Country	AKE		Tot	al Drai	act Cost	\$	158,943
Resp	ponsib	le Agency:	FDOT							County:					Eunding	\$	156,945
	ponsib			cription:			9	SR 44 WE	ST OF U				FM#		Funding Source(s):	<u></u>	State 100%
Resp	ponsib	Proje	ect Des ork Des	cription: cription: P Status:				SR 44 WES		s 301				91	Funding	<u></u>	
Resp		Proje	ect Des ork Des CMI	cription:		2025	TR/		IMPRO\ -	s 301	202	8	FM# 437329 LRTP F	91	Funding Source(s):		
Resp 66 Phase		Proje Wo	ect Des ork Des CMI	cription: P Status:	\$	2025	TR/	AFFIC OPS	IMPRO\ -	S 301 /EMENT		-	FM# 437329 LRTP F	91 Page:	Funding Source(s):		State 100%
Resp 66 Phase DE		Proje Wo	ect Des ork Des CMI 2(cription: P Status: 024		2025 - -	TR	AFFIC OPS	IMPRO\ - 2	S 301 /EMENT	202		FM# 437329 LRTP P >2	91 Page: 2 028	Funding Source(s):	A	State 100%
Resp 66 Phase PDE PE	\$	Proje Wo <2024 -	ect Des ork Des CMF 2(\$	cription: P Status: 024	\$	-	TR/	AFFIC OPS 2026	IMPRO\ - 2	S 301 /EMENT	202 \$	-	FM# 437329 LRTP P >2	91 Page: 2 028	Funding Source(s):	A \$	State 100% mount Funded
Resp 66 Phase PDE PE OPS	\$	Proje Wo <2024 -	ect Des ork Des CMF 2(\$ \$	cription: P Status: D24 5,449	\$ \$	-	TR/ \$ \$ \$	AFFIC OPS 2026	IMPRO\ - \$ \$ \$	S 301 /EMENT	202 \$ \$	-	FM# 437329 LRTP P >2 \$ \$	91 Page: 2 028 - -	Funding Source(s):	A \$	State 100% mount Funded
Resp 66 Phase PDE PE DPS MNT	\$ \$	Proje Wo <2024 -	ect Des ork Des CMF 2(\$ \$ \$	cription: P Status: D24 5,449	\$ \$ \$	-	TR/ \$ \$ \$	AFFIC OPS 2026	IMPRO\ - \$ \$ \$ \$	S 301 /EMENT	202 \$ \$ \$	-	FM# 437329 LRTP P >2 \$ \$ \$ \$	91 2age: 2 028 - - -	Funding Source(s):	A \$	State 100% mount Funded
Resp 66 Phase PDE PE OPS MNT MISC	\$ \$ \$	Proje Wo <2024 - 161,629 - - -	ect Des ork Des CMF 20 \$ \$ \$ \$ \$	cription: P Status: 024 5,449 - - -	\$ \$ \$ \$	- - -	TR/ \$ \$ \$ \$	AFFIC OPS 2026	IMPRO\ - \$ \$ \$ \$ \$ \$	S 301 /EMENT 2027 - - - - - - - -	202 \$ \$ \$ \$ \$	-	FM# 437329 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 2age: 2 028 - - - -	Funding Source(s):	A \$	State 100% mount Funded
Resp 66 Phase PDE PE OPS ANT AISC RU	\$ \$ \$ \$	Proje Wo <2024 - 161,629 - - -	ect Des ork Des CMF 2(\$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 5,449 - - -	\$ \$ \$ \$ \$	- - - -	TR/ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026	IMPRO\ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S 301 /EMENT :027 - - - - - - - - -	202 \$ \$ \$ \$ \$ \$		FM# 437329 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2 028 - - - - - - -	Funding Source(s):	A \$	State 100% mount Funded
Resp 66	\$ \$ \$ \$ \$ \$	Proje Wo <2024 - 161,629 - - - - - - - - -	ect Des ork Des CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 - 5,449 - - - - - - -	\$ \$ \$ \$ \$ \$		TR/ \$ \$ \$ \$ \$ \$ \$ \$ \$	AFFIC OPS 2026	IMPRO\ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S 301 /EMENT 2027 - - - - - - - - - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 437329 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 Page: 2 028 - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% mount Funded - 167,078 - - - - - - - - - - - - -

34	of	49
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67		Proje	ect De	scription:	S	SR 44 FRON	1 3100		CR 43	7 TO WES [.] IE	T OF VO	LUSIA	FM#		Funding Source(s):		State 100%
		Wo		scription:				RESUF	RFACIN	IG			43734				
				1P Status:					-				LRTP		PG 2-11		
Phase	-	<2024	2	2024	-	2025	-	2026	-	2027	2	028	>	2028	-	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	51,441	\$	281	\$	-	\$	-	\$	-	\$	-	\$	-		\$	51,72
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	33,199	\$	19,163	\$	-	\$	-	\$	-	\$	-	\$	-		\$	52,36
Total	\$	84,640	\$	19,444	\$	-	\$	-	\$	-	\$	-	\$	-		\$	104,08
Iotai										Country				Lal Dual	iast Cast.	\$	104,084
Resp	oonsible	e Agency:	FDOT							County:					j ect Cost: Fundina	<u>.</u>	
	oonsible			scription:			1-75	5 @ CR 470) INTEI				FM#		Funding Source(s):	<u>₽</u>	State 100%
Resp	oonsible	Proje	ect De ork De	scription: scription:			1-75	5 @ CR 470 LANDS		RCHANGE			FM# 43785	591	Funding Source(s):	4	
Resp		Proje Wc	ect De ork De CN	scription: scription: 1P Status:			1-75	LANDS	SCAPIN -	RCHANGE			FM# 43785 LRTP	591 Page:	Funding		State 100%
Resp 68 Phase	<	Proje	ect De ork De CN	scription: scription:		2025			SCAPIN -	RCHANGE	2	028	FM# 43785 LRTP >	591	Funding Source(s):		
Resp 68 Phase DE		Proje Wc	ect De ork De CN	scription: scription: 1P Status:		2025	I-75	LANDS	SCAPIN -	RCHANGE		028	FM# 43785 LRTP	591 Page:	Funding Source(s):		State 100%
Resp 68 Phase PDE E	<	Proje Wc < 2024	ect De ork De CN	scription: scription: 1P Status:		2025 		LANDS 2026	SCAPIN -	RCHANGE IG 2027	2 \$ \$		FM# 43785 LRTP >	591 Page:	Funding Source(s):		State 100%
Resp 68 Phase PDE PE DPS	\$ \$ \$ \$	Proje Wc < 2024	ect De ork De CN \$ \$ \$ \$ \$	scription: scription: 1P Status:	\$	-	\$ \$ \$	LANDS 2026 -	SCAPIN - \$ \$ \$ \$	RCHANGE IG 2027	2 \$ \$ \$ \$	-	FM# 43785 LRTP \$ \$ \$ \$ \$	591 Page:	Funding Source(s):		State 100%
Resp 68 Phase PDE PE OPS	< \$ \$	Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$	scription: scription: 1P Status: 2024 - -	\$ \$	-	\$	LANDS 2026 - -	SCAPIN - \$ \$	RCHANGE IG 2027	2 \$ \$	-	FM# 43785 LRTP \$ \$ \$	591 Page: 2028 -	Funding Source(s):		State 100%
Resp 68 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$	Proje Wc <2024 - - -	ect De ork De CN \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024 - -	\$ \$ \$	- -	\$ \$ \$	LANDS 2026 - - - -	SCAPIN - \$ \$ \$ \$	RCHANGE IG 2027	2 \$ \$ \$ \$	- - -	FM# 43785 LRTP \$ \$ \$ \$ \$	591 Page: 2028 -	Funding Source(s):		State 100%
Resp 68 Phase PDE PE OPS ANT AISC RU	\$ \$ \$ \$ \$	Proje Wc • • • • • • • • • •	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- -	\$ \$ \$	LANDS 2026 - - - -	SCAPIN - \$ \$ \$ \$ \$	RCHANGE IG 2027	2 \$ \$ \$ \$ \$	- - -	FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	591 Page: 2028 - - - -	Funding Source(s):		State 100% nount Funded - - - - -
Resp 68 Phase DE E DPS 4NT 4ISC RU	\$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2 024 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$	LANDS 2026 - - - - - - - -	SCAPIN - \$ \$ \$ \$ \$ \$	RCHANGE IG 2027	2 \$ \$ \$ \$ \$ \$		FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	591 Page: 2028 - - - -	Funding Source(s):		State 100% mount Funded - - - - - - -
Resp 68 Phase DE E DPS 4NT 4ISC RU ST Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc • • • • • • • • • •	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2024 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - - - - - - -	5CAPIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RCHANGE IG 2027	2 \$ \$ \$ \$ \$ \$		FM# 43785 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	591 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		State 100%

35	of	49
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69		Proje	ect De	escription:	F	RESURFACE	ΤΡΚΙ	IN LAKE CN 288.455-2			8.455(NE	3&SB),	FM#		Funding Source(s):		Turnpike
		Wo		escription:				RESUR	RFACING	i			43798				
				/IP Status:					-				LRTP	9	PG 2-11		
Phase	-	<2024	2	2024	-	2025	-	2026	20	027	2	2028	>	2028	<u>-</u>	A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	9,108,784	\$	7,674	\$	-	\$	-	\$	-	\$	-	\$	-		\$	9,116,45
Total	\$	9,108,784	\$	7,674	\$	-	\$	-	\$	-	\$	-	\$	-		\$	9,116,458
iotai										County:	· IAKF		To	tal Proi	ject Cost:	\$	9,116,458
Resp	onsibl	<u> </u>	FDOT		SR 1	9 (BAY STI	REET)	FROM W N				AUNDER	5			Ŧ	
	onsibl			escription:	SR 1	9 (BAY STI	REET)	FROM W N				AUNDER			Funding Source(s):	Ť	State 100%
Resp	onsibl	Proje	ect De	escription:	SR 1	9 (BAY STI	REET)	I	IORTON	I AVE TO		AUNDER	5		Funding	·	
Resp	onsibl	Proje	ect De ork De		SR 1	9 (BAY STI	REET)	I	IORTON DR	I AVE TO		AUNDER	5 FM# 43913	881	Funding		
Resp		Proje	ect De ork De CN	escription:	SR 1	9 (BAY STI 2025	REET)	I	IORTON DR RFACING -	I AVE TO	LAKE S	AUNDER: 2028	5 _{FM#} 43913 LRTP	881	Funding Source(s):		
Resp 70 Phase		Proje Wc	ect De ork De CN	escription: escription: /IP Status:	\$ SR 1		REET)	RESUF	IORTON DR RFACING -	I AVE TO	LAKE S		5 _{FM#} 43913 LRTP	881 Page:	Funding Source(s):		State 100%
Resp 70 Phase PDE	Ş	Proje Wc < 2024	ect De ork De CN	escription: escription: /IP Status: 2024	\$	2025		RESUF 2026	IORTON DR RFACING - 2(\$	I AVE TO	LAKE S	2028	5 FM# 43913 LRTP >	881 Page:	Funding Source(s):		State 100% mount Funded
Resp		Proje Wc < 2024	ect De ork De CN \$	escription: escription: AP Status: 2024		2025	\$	RESUF 2026 -	IORTON DR RFACING - 2(I AVE TO	LAKE SA	2028	5 FM# 43913 LRTP > \$	881 Page: 2028 -	Funding Source(s):		State 100% mount Funded
Resp 70 Phase PDE PE	\$	Proje Wc < 2024	ect De ork De CN \$ \$	escription: escription: AP Status: 2024	\$ \$	2025	\$	RESUF 2026 - -	IORTON DR RFACING - 2 \$ \$ \$	I AVE TO	LAKE S	2 028 - -	FM# 43913 LRTP \$ \$ \$	881 Page: 2028 - -	Funding Source(s):		State 100% mount Funded
Resp 70 Phase PDE PE OPS MNT	\$ \$	Proje Wc < 2024	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2024	\$ \$ \$	2025 - - -	\$\$	RESUF 2026 - -	IORTON DR RFACING - 2 \$ \$ \$ \$ \$ \$ \$	I AVE TO) LAKE S 5 5 5 5	2 028 - -	5 FM# 43913 LRTP \$ \$ \$ \$ \$	881 Page: 2028 - -	Funding Source(s):		State 100% mount Funded
Resp 70 Phase PDE PE OPS	\$ \$	Proje Wc < 2024	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 7,287 - - - - -	\$ \$ \$	2025 - - -	\$	RESUF 2026 - -	IORTON DR RFACING - 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I AVE TO) LAKE S. \$ \$ \$ \$ \$ \$ \$	2 028 - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	881 Page: 2028 - -	Funding Source(s):		State 100% mount Funded
Resp 70 Phase PDE PE OPS MNT MISC RU	\$ \$ \$ \$ \$	Proje Wc <2024 - 269,419 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 7,287 - - - - -	\$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - -	NORTON DR RFACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I AVE TO	LAKE S.	2 028 - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	881 Page: 2028 - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$	State 100% mount Funded - 276,70 - - - -
Resp 70 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$	Proje Wc <2024 - 269,419 - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2024 - 7,287 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$	RESUF 2026 - - - - - - - - - -	NORTON DR RFACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I AVE TO) LAKE S. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 028 - -	FM# 43913 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	881 Page: 2028 - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$	State 100%

71		Proje	ect De	scription:		SR 25	FROM	ARLINGTO	N RIDGE E	BLVD TO	CR 33	FM#		Funding Source(s):		State 100%
		Wo	ork De	scription:				RESURF	ACING			43913	891			
			CM	1P Status:				-	-			LRTP	Page:	PG 2-11		
Phase	<	2024	2	2024		2025		2026	202	7	2028	>	2028		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
PE	\$	31,557	\$	1,293	\$	-	\$	-	\$	- :	\$-	\$	-		\$	32,850
OPS	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	- :	\$-	\$	-		\$	-
CST	\$	39,373	\$	2,444	\$	-	\$	-	\$	- :	\$-	\$	-		\$	41,817
	\$	70,930	\$	3,737	\$	-	\$	-	\$	- 5	\$-	\$	-		\$	74,667
Total	E 1						-		<u> </u>	ounty: L	AKF	To	tal Pro	ject Cost:	\$	74,667
		Agency: Proje		scription:		SR 19 O		ALATLAKAH	IA CREEK	& SR 471		FM#		Funding	4	State 100%
Resp		Proje	ect De ork De	scription: scription:		SR 19 O	١	ALATLAKAH VITHLACOO GE-REPAIR/I	ia creek Ochee Riv	& SR 471 /ER		FM# 43927	711	Funding Source(s):	4	
Resp	ponsible	Proje	ect De ork De CN	scription:		SR 19 O 2025	N BRID	VITHLACOO	ia creek Ochee Riv	& SR 471 /ER FATION		FM# 43927 LRTP	711	Funding		
Resp 72 Phase	oonsible	Proje Wc	ect De ork De CN	scription: scription: IP Status:			BRID	VITHLACOO GE-REPAIR/I -	IA CREEK OCHEE RIV REHABILIT - 202	& SR 471 /ER FATION 7	1 OVER 2028	FM# 43927 LRTP >	711 Page:	Funding Source(s):		State 100%
Resp 72 Phase PDE	oonsible	Proje Wc	ect De ork De CN 2 \$	scription: scription: IP Status:	\$		N BRID \$	VITHLACOO GE-REPAIR/I - 2026	HA CREEK OCHEE RIV REHABILIT - 202 \$	& SR 471 /ER /ATION 7 -	1 OVER 2028 \$ -	FM# 43927 LRTP >	711 Page:	Funding Source(s):	Ar	State 100%
Resp 72 Phase PDE PE	s s	Proje Wc	ect De ork De CN 2 \$ \$	scription: scription: IP Status:	\$ \$		BRID \$ \$	VITHLACOO GE-REPAIR/I - 2026 -	HA CREEK DCHEE RIV REHABILIT - 202 \$ \$ \$	& SR 471 /ER FATION 7 -	1 OVER 2028 \$ - \$ -	FM# 43927 LRTP \$ \$ \$	711 Page: 2028 -	Funding Source(s):	Ar	State 100%
Resp 72 Phase PDE PE OPS	s s	Proje Wc	ect De ork De CN 2 \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$	2025	BRID \$ \$ \$ \$	VITHLACOO GE-REPAIR/I - 2026 - - -	HA CREEK OCHEE RIV REHABILIT - 202 \$ \$ \$ \$	& SR 471 /ER /ATION 7 - 1	1 OVER 2028 \$ - \$ - \$ - \$ -	FM# 43927 LRTP \$ \$ \$ \$ \$	711 Page: 2028 - -	Funding Source(s):	Ar	State 100%
Resp 72	s s	Proje Wc : 2024 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$ \$	2025 - - -	BRID \$ \$ \$ \$ \$	VITHLACOO GE-REPAIR/I - 2026 - - - - - -	HA CREEK DCHEE RIV REHABILIT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	& SR 471 /ER FATION 7 - 1	2028 \$ - \$ - \$ - \$ - \$ -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	711 Page: 2028 - - -	Funding Source(s):	Ar	State 100%
Resp 72 Phase PDE PE OPS MNT MISC	s \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2 024 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$ \$ \$	2025 - - - -	N BRID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACOO GE-REPAIR/I - 2026 - - - - - - -	A CREEK OCHEE RIV REHABILIT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	& SR 471 /ER /ATION 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	2028 2028 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	711 Page: 2028 - - - -	Funding Source(s):	Ar	State 100%
Resp 72 72 Phase PDE PE OPS MNT MISC RU	s s	Proje Wc 2 024 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status:	\$ \$ \$ \$ \$ \$ \$ \$	2025	۷ BRID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACOO GE-REPAIR/I - 2026 - - - - - - - - - - - - - -	A CREEK OCHEE RIV REHABILIT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	& SR 471 /ER FATION 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	711 Page: 2028 - - - - - -	Funding Source(s):	Ar	State 100% nount Funded
Resp 72 Phase PDE PE OPS MNT	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 2 024 - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 - - - - - - - - - - - - - -	\$ \$ \$ \$ \$	2025	N BRID \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VITHLACOO GE-REPAIR/I - 2026 - - - - - - - - - - - - - - -	A CREEK OCHEE RIV REHABILIT - 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	& SR 471 /ER /ATION 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	2028 2028 \$ - \$ - \$ - \$ - \$ -	FM# 43927 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	711 Page: 2028 - - - - - - - -	Funding Source(s):	Ar	State 100%

73		Proje	ect D	escription:		SR 44 FR	ROM C	CITRUS COU	NTY LII	NE TO W	EST OF I	-75	FM#		Funding Source(s):	Fe	ederal, State 100%
		Wc	ork D	escription:				RESUR	FACING	G			4410	141			
			C	MP Status:					-				LRTP	Page:	PG 2-11		
Phase	<	<2024		2024		2025		2026	2	2027	2	2028	>	2028		A	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	25,650	\$	4,350	\$	-	\$	-	\$	-	\$	-	\$	-		\$	30,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	465,546	\$	4,446	\$	-	\$	-	\$	-	\$	-	\$	-		\$	469,992
	\$	491,196	\$	8,796	\$	-	\$	-	\$	-	\$	-	\$	-		\$	499,992
Total	P									Country		ED		tal Drai	ject Cost:	\$	499,992
		e Agency: Proje		escription:	SR 4	14/SOUTH	STREE	ET FROM BC							Funding	Þ	499,392 State 100%
Resp		Proje	ect D ork D	escription: escription:	SR 4	4/SOUTH	STREE	14TH 9	DTTLE B STREET	BRUSH CO			FM#	371	Funding Source(s):	<u> </u>	
Resp	oonsible	Proje Wc	ect D ork D	escription: escription: MP Status:		14/SOUTH 2025	STREE	14TH S	STREET	BRUSH CO	OURT TO		FM# 44113 LRTP	371 Page:	Funding		State 100%
Resp 74 Phase	oonsible	Proje	ect D ork D C	escription: escription:				14TH 9	STREET	BRUSH CC) G	DURT TO) US 27 (S	FM# 44113 LRTP >	371	Funding Source(s):		
Resp 74 Phase DE	oonsible	Proje Wc < 2024	ect D ork D C \$	escription: escription: MP Status: 2024	\$		\$	14TH S RESUR	STREET FACING - 2 \$	BRUSH CC) G	DURT TO) US 27 (S 2028	FM# 44113 LRTP >	371 Page: 2028	Funding Source(s):	A	State 100% Amount Funded
Resp 74 Phase PDE E	ponsible \$	Proje Wc	ect D ork D C \$ \$	escription: escription: MP Status:	\$ \$		\$	14TH S RESUR	STREET FACING - \$ \$ \$	BRUSH CC) G	DURT TO) US 27 (S 2028	FM# 44113 LRTP \$ \$ \$	371 Page: 2028 -	Funding Source(s):	A	State 100% Amount Funded
Resp 74 Phase DE E DPS	s s s	Proje Wc < 2024	ect D ork D C \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$		\$\$\$	14TH 9 RESUR 2026 - -	STREET FACING - - \$ \$ \$ \$ \$ \$	BRUSH CC) G 2027 - -	DURT TC) US 27 (S 2028	FM# 44113 LRTP \$ \$ \$ \$ \$	371 Page: 2028 - -	Funding Source(s):	A	State 100% Amount Funded
Resp 74 Phase PDE PE PS MNT	s s s s	Proje Wc < 2024 - 27,973 -	ect D ork D C \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$		\$ \$ \$ \$	14TH 9 RESUR 2026 - -	STREET FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BRUSH CC) G 2027 - - - -	DURT TC) US 27 (S 2028 - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - -	Funding Source(s):	A	State 100% Amount Funded
Resp 74 74 Phase PDE PE OPS MNT MISC	s s s s s s s s	Proje Wc < 2024 - 27,973 - -	ect D ork D c \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$		\$ \$ \$ \$ \$ \$	14TH 9 RESUR 2026 - -	STREET FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BRUSH CC) G 2027 - - - - -	DURT TO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$) US 27 (S 2028 - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - -	Funding Source(s):	A	State 100%
Resp 74 74 Phase PDE PE PS ANT AISC RU	s s s s	Proje Wc <2024 - 27,973 - - - - - - -	ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024	\$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14TH 9 RESUR 2026 - -	STREET FACINC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BRUSH CC) G 2027 - - - - - - - - - - -	DURT TC) US 27 (S 2028 - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - -	Funding Source(s):	A	State 100% Amount Funded
Resp 74 Phase PDE PE PS MNT	s s s s s s s s s s s s s s s s s s s	Proje Wc <2024 - 27,973 - - - -	ect D ork D c \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - 12,276 - - - - - - - -	\$ \$ \$ \$	2025 - - - - - - - - -	\$ \$ \$ \$ \$ \$	14TH 9 RESUR 2026 - - - - - - - - -	STREET FACING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	BRUSH CC) G 2027 - - - - - - - - - - - - -	DURT TO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 US 27 (S 2028 - - - - - - - - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	371 Page: 2028 - - - - - - -	Funding Source(s):	\$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% Amount Funded - 40,249 - - - - -

75		Proje	ect De	scription:	SAI		JVEIM	(MP 297		IAINLINE II 8.9)	N SUM	TER CNTY	FM#		Funding Source(s):		Turnpike
		Wo	ork De	scription:				SAFETY	PROJ	ECT			44171	72			
			CM	IP Status:					-				LRTP	Page:	PG 6-2		
Phase		<2024	2	2024		2025		2026		2027		2028	>	2028		Ar	mount Funded
PDE	\$	47,017	\$	669	\$	-	\$	-	\$	-	\$	-	\$	-		\$	47,686
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$	47,017	\$	669	\$	-	\$	-	\$	-	\$	-	\$	-		\$	47,686
Total Resp	onsibl	e Agency:	FDOT							County	SUM	IEK			ject Cost:	\$	47,686
	onsibl	Proje	ect De	scription:	ovi	ERSIGHT OF	F REP/		P 299)	(AHUMPK/			FM#		Funding Source(s):	<u>></u>	Turnpike
Resp	onsibl	Proje	ect De ork De	scription:	ovi	ERSIGHT OF	F REP/	(MF		(AHUMPK/			FM# 44292	221	Funding Source(s):	>	
Resp 76		Proje Wo	ect De ork De CN	scription: IP Status:	ovi		F REP/	(MF REST	P 299)	анимрки	A SERV	ICE PLAZA	FM# 44292 LRTP	221 Page:	Funding		Turnpike
Resp 76 Phase		Proje	ect De ork De CN 2	scription: IP Status: :024		2025		(MF REST 2026	299) AREA -	анимрки А 2027	A SERV	ICE PLAZA 2028	FM# 44292 LRTP >	221 Page: 2028	Funding Source(s):	Ar	
Resp 76 Phase DE		Proje Wc < 2024 -	ect De ork De CN 2 \$	scription: IP Status: 2 024	\$	2025	\$	(MF REST 2026 -	299) AREA - \$	анимрки а 2027 -	A SERV	ICE PLAZA	FM# 44292 LRTP >	221 Page:	Funding Source(s):		Turnpike nount Funded
Resp 76 Phase DE E	\$	Proje Wo	ect De ork De CN 2 \$ \$	scription: IP Status: :024	\$ \$	2025	\$	(MF REST 2026 - -	299) AREA - \$ \$	анимрки А 2027	A SERV \$ \$	ICE PLAZA 2028	FM# 44292 LRTP \$ \$ \$	221 Page: 2028	Funding Source(s):	Ar	Turnpike nount Funded
Resp 76 Phase DE E DPS	\$\$\$	Proje Wc < 2024 -	ect De ork De CN 2 \$ \$ \$ \$	scription: IP Status: 2 024	\$ \$ \$	2025 - - -	\$	(MF REST 2026 -	• 299) AREA - \$ \$ \$ \$	анимрки а 2027 - - - -	A SERV \$ \$ \$	ICE PLAZA 2028 -	FM# 44292 LRTP \$ \$ \$ \$ \$	221 Page: 2028	Funding Source(s):	Ar	Turnpike nount Funded
Resp 76 76 Phase PDE PE OPS MNT	\$ \$ \$ \$	Proje Wc < 2024 -	ect De ork De CIV \$ \$ \$ \$ \$ \$	scription: IP Status: 2 024	\$ \$ \$	2025 - - - - -	\$ \$ \$	(MF REST 2026 - -	299) AREA - \$ \$ \$ \$ \$ \$	анимрки а 2027 -	A SERV \$ \$ \$ \$ \$	ICE PLAZA 2028 -	FM# 44292 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221 Page: 2028	Funding Source(s):	Ar	Turnpike nount Funded
Resp 76 Phase DE E DPS 4NT 4ISC	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2 024	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$	(MF REST 2026 - - - - - - - -	299) AREA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	анимрки а 2027 - - - -	A SERV \$ \$ \$ \$ \$ \$	ICE PLAZA 2028 - - - -	FM# 44292 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221 Page: 2028 - - -	Funding Source(s):	Ar	Turnpike mount Funded - 167,797 -
Resp 76 Phase DE E PPS 1NT 1ISC RU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 166,603 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: :024 - 1,194 - - - - -	\$ \$ \$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$	(MF REST 2026 - - - - - - - - -	299) AREA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	анимрки а 2027 - - - - - - - - - - - - - - - - -	A SERV \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ICE PLAZA 2028 - - - - - - - - - - -	FM# 44292 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221 Page: 2028 - - - - - - - - -	Funding Source(s):	Ar \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Turnpike mount Funded - 167,797 - - - - -
Resp 76 Phase DE E INT IISC	\$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - 166,603 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: IP Status: 2 024	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$	(MF REST 2026 - - - - - - - -	299) AREA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	анимрки а 2027 - - - -	A SERV \$ \$ \$ \$ \$ \$	ICE PLAZA 2028 - - - - - - - - -	FM# 44292 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221 Page: 2028 - - - -	Funding Source(s):	Ar	Turnpike nount Funded - 167,797 - -

77		Proj	ect De	escription:	BAI		DGE R	CNTY (N		VER TPK (S 99.6)	5R91) IN	I SUMTEF	FM#		Funding Source(s):		Turnpike
		Wo		escription:				BRIDGE RE	EPLAC	EMENT			44399				
				MP Status:					-				LRTP		PG 2-11		
Phase		<2024	-	2024	-	2025	-	2026	-	2027	2	2028	>	2028	-	Am	ount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,83
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	75,456	\$	1,382	\$	-	\$	-	\$	-	\$	-	\$	-		\$	76,83
10101	-	-		T			-			County:	· SUMT	FR	Το	tal Proi	ject Cost:	\$	76,838
Resp	ponsible	e Agency:	FDO ⁻		0	оканимрк	A SER'	VICE PLAZA	A PAR		ROVEMI	ENTS IN			Funding		Turnniko
	ponsible	Proj	ect De	escription:		оканимрк		VICE PLAZA JMTER CO			ROVEMI	ENTS IN	FM#				Turnpike
Resp	ponsible	Proj	ect De ork De	escription:		оканимрк		JMTER CO		KING IMPR 7, MP 300	ROVEM	ENTS IN	FM# 45097	771	Funding Source(s):		Turnpike
Resp 78		Proj	ect De ork De CN	escription: escription: MP Status:			SI	JMTER CO REST	UNTY	KING IMPR 7, MP 300 A			FM# 45097 LRTP	771 Page:	Funding		
Resp 78 Phase		Proj	ect De ork De CN	escription:		оканимрк 2025	SI	JMTER CO	UNTY	KING IMPR 7, MP 300		ENTS IN 2028	FM# 45097 LRTP >	771	Funding Source(s):	Am	Turnpike ount Funded
Resp 78 Phase		Proj	ect De ork De CN	escription: escription: MP Status:			SI	JMTER CO REST	UNTY	KING IMPR 7, MP 300 A			FM# 45097 LRTP	771 Page:	Funding Source(s):	Am \$	
Resp 78 Phase PDE		Proj Wa	ect De ork De CN	escription: escription: MP Status: 2024			SI	JMTER CO REST 2026	UNTY T ARE -	KING IMPR 7, MP 300 A 2027	\$	2028	FM# 45097 LRTP \$ \$ \$	771 Page: 2028	Funding Source(s):		ount Funded
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Resp 78 Phase PDE PE OPS	\$	Proj Wa < 2024	ect De ork De CN \$ \$	escription: escription: MP Status: 2024 -	\$ \$	2025	\$ \$	JMTER CO REST 2026 - -	UNTY T ARE - \$ \$ \$	KING IMPR 7, MP 300 A 2027 - -	\$	2028 - -	FM# 45097 LRTP \$ \$ \$	771 Page: 2028 -	Funding Source(s):		ount Funded - 2,24
Resp 78 Phase PDE PE	\$ \$	Proj Wa < 2024	ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$	2025 - - -	\$ \$ \$ \$	JMTER CO REST 2026 - - - -	T ARE	KING IMPR 7, MP 300 A 2027 - -	\$ \$	2028 - -	FM# 45097 LRTP \$ \$ \$ \$ \$	771 Page: 2028 -	Funding Source(s):		ount Funded - 2,24
Resp 78 Phase PDE PE OPS MNT	\$ \$ \$	Proj Wa < 2024 - 747 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$	2025	\$ \$ \$ \$ \$	JMTER CO REST 2026 - - - - - -	T ARE	KING IMPR 7, MP 300 A 2027 - - - - -	\$ \$ \$	2028 - -	FM# 4509 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - -	Funding Source(s):		ount Funded - 2,24
Resp 78 78 Phase PDE PE DPS MNT MISC RU	\$ \$ \$ \$ \$ \$ \$	Proj Wa <2024 - 747 - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$	JMTER CO REST 2026 - - - - - -	T ARE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	KING IMPR 7, MP 300 A 2027 - - - - -	\$ \$ \$ \$ \$ \$	2028 - -	FM# 4509 ⁻ LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - -	Funding Source(s):		ount Funded
Resp 78 78 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$ \$ \$	Proj Wa < 2024 - 747 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 -	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	JMTER CO REST 2026 - - - - - - - - - - - -	T ARE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	EKING IMPR 7, MP 300 A 2027 - - - - - - - - - - -	\$ \$ \$ \$ \$	2028 - - - - - -	FM# 45097 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	771 Page: 2028 - - - - - - - -	Funding Source(s):		ount Funded - 2,24 - - - - -

79		Proje	ect De	scription:	S	R 50 BR# 1	.8002:		ando Ioval	NED RAIL	ROAD BI	RIDGE	FM#		Funding Source(s):	S	State 100%
		Wo		scription:				BRIDGE D	EMOL	ITION			42452				
Phase		<2024		1P Status: 2024		2025		2026	-	2027	2	028	LRTP	Page: 2028	PG 2-11	۸m	ount Funded
			-	.024		2025	-						-	2020	1		ount rundeu
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	196,935	\$	3,107	\$	-	\$	-	\$	-	\$	-	\$	-		\$	200,042
Total	\$	196,935	\$	3,107	\$	-	\$	-	\$	-	\$	-	\$	-		\$	200,042
Resp	oonsible	e Agency:	FDOT		60	25 116 201	5000			County:					ject Cost:	\$	
Resp 80	oonsible	Proje	ect De	scription:	SR	35 US 301	FRON	1 SR48/CR4 13T	475 (N H AVE	1AIN ST) T			FM#		Funding Source(s):		State 100%
	oonsible	Proje	ect De ork De		SR	35 US 301	FRON		H AVE	1AIN ST) T				331	Funding		200,042 State 100%
		Proje	ect De ork De CN	scription: scription:		35 US 301 2025	FRON	13T	H AVE RFACIN -	1AIN ST) T	O SOUT		FM# 42488 LRTP	331	Funding Source(s):	S	
80 Phase		Proje Wc	ect De ork De CN	scription: scription: IP Status:			FRON	13T RESUF	H AVE RFACIN -	1AIN ST) T IG	O SOUT	H OF SE	FM# 42488 LRTP	331 Page:	Funding Source(s):	S	State 100%
80 Phase PDE		Proje Wc < 2024	ect De ork De CN 2	scription: scription: IP Status: 2024		2025		13T RESUF 2026	H AVE	1AIN ST) T IG 2027	O SOUT	H OF SE 028	FM# 42488 LRTP >	331 Page:	Funding Source(s):	S	State 100%
80 Phase PDE PE	\$	Proje Wc < 2024	ect De ork De CN 2 \$	scription: scription: IP Status: 2024	\$	2025	\$	13T RESUF 2026 -	H AVE RFACIN - \$	1AIN ST) T IG 2027	o sout 2 \$	H OF SE 028	FM# 42488 LRTP >	331 Page: 2028 -	Funding Source(s):	S	State 100% ount Funded
80 Phase PDE PE OPS	\$	Proje Wc < 2024 - -	ect De ork De CN 2 \$ \$	scription: scription: IP Status: 2024 -	\$ \$	2025 - -	\$	13T RESUF 2026 - -	H AVE RFACIN - \$ \$ \$	1AIN ST) T IG 2027 -	o sout 2 \$ \$	H OF SE 028 - -	FM# 42488 LRTP \$ \$ \$	331 Page: 2028 -	Funding Source(s):	S	State 100% ount Funded
80 Phase PDE PE OPS MNT	\$ \$	Proje Wc < 2024 - - -	ect De ork De CN 2 \$ \$ \$ \$	scription: scription: IP Status: 2024 -	\$ \$ \$	2025 - - -	\$ \$ \$	13T RESUF 2026 - - -	H AVE FACIN - \$ \$ \$ \$	1AIN ST) T IG 2027 -	o sout 2 \$ \$ \$ \$	H OF SE 028 - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$	331 Page: 2028 - - -	Funding Source(s):	S	State 100% ount Funded
80 Phase PDE PE OPS MNT MISC	\$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 -	\$ \$ \$ \$	2025 - - -	\$ \$ \$ \$	13T RESUF 2026 - - -	H AVE RFACIN - \$ \$ \$ \$ \$ \$ \$	1AIN ST) T IG 2027 -	o sout 2 \$ \$ \$ \$ \$ \$ \$	H OF SE 028 - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	S	State 100% ount Funded
80 Phase PDE PE OPS MNT MISC RRU	\$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CN 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 2024 -	\$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$	13T RESUF 2026 - - -	HAVE RFACIN - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1AIN ST) T IG 2027 -	o sout 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	H OF SE 028 - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	S	State 100% ount Funded - - - - - - - - - - -
80	\$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: :024 - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13T RESUF 2026 - - -	FACIN FACIN S S S S S S S S S S	1AIN ST) T IG 2027 -	O SOUT	H OF SE 028 - - - -	FM# 42488 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	331 Page: 2028 - - - -	Funding Source(s):	S	State 100% ount Funded

Safety Ops TSMO

81		Proje	ect De	scription:	SR 44	4 BRI	DGE # 11006	53 PAIN	T & SEAL D	DECK		FM#		Funding Source(s):		State 100%
		Wo	ork De	scription:		BRID	DGE-REPAIR/	'REHABI	LITATION			427562	21			
			CM	P Status:				-				LRTP P	'age:	PG 2-11		
Phase	4	<2024	2	024	2025		2026	20)27	202	B	>2	028		An	nount Funded
PDE	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	40,746	\$	4,208 \$	-	\$	-	\$	-	\$	-	\$	-		\$	44,954
	\$	40,746	\$	4,208 \$	-	\$	-	\$	-	\$	-	\$	-		\$	44,954
Total	E .			-		-			County: L	AKE		Tot	al Proi	ect Cost:	\$	44,954
Res		e Agency:					00 561 4							Funding	•	
		Proje	ect De ork De	scription: scription:				AT CR 45 ITING				FM# 42960(52	Funding Source(s):	•	Federal
Res	sponsible	Proje	ect De ork De CM	scription:	2025		LIGH	AT CR 45 ITING -		2023		FM# 429600 LRTP P	52 Page:	Funding		Federal
Res 82 Phase	sponsible	Proje Wc	ect De ork De CM 2	scription: scription: IP Status: 1 024	2025		LIGH	AT CR 45 ITING - 2 (5	2028		FM# 429600 LRTP P >2	52	Funding Source(s):		
Res 82 Phase PDE	sponsible \$	Proje Wc < 2024	ect De ork De CM 2 \$	scription: scription: IP Status: 1 024 - \$		\$	LIGH	AT CR 45 ITING - \$	5)27 -	202 8 \$		FM# 429600 LRTP P > 2 \$	52 Page: 1 028	Funding Source(s):	An	Federal
Res 82 Phase PDE PE	sponsible \$ \$	Proje Wc < 2024	ect De ork De CM 2 \$ \$	scription: scription: IP Status: 2 024 - \$ - \$		\$	LIGH	AT CR 45 ITING - 20 \$ \$	5)27 -	202 \$ \$		FM# 429600 LRTP P >2 \$ \$	62 Page: 1 028	Funding Source(s):	An	Federal
Res 82 Phase PDE PE OPS	sponsible \$ \$ \$ \$	Proje Wc < 2024 - -	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status: 024 - \$ - \$ - \$ - \$	-	\$ \$	LIGH 2026 - -	AT CR 45 ITING - \$ \$ \$ \$	5)27 - - -	202 8 \$ \$ \$	B - 1	FM# 429600 LRTP P >2 \$ \$ \$ \$	52 Page: 1 028 -	Funding Source(s):	An	Federal
Res 82 Phase PDE PE OPS MNT	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - \$ - \$ - \$ - \$ - \$		\$ \$ \$	LIGH 2026 - -	AT CR 45 TING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	5)27 - - - -	202 \$ \$ \$ \$ \$	B - 1	FM# 429600 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	52 'age: 1 028 - - -	Funding Source(s):	An	Federal
Res 82 Phase PDE PE OPS MNT MISC	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CM \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 024 - \$ - \$ - \$ - \$ - \$ - \$		\$ \$ \$	LIGH 2026 - -	AT CR 45 ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5)27 - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$	B - 1	FM# 429600 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	62 age: 0 28 - - - -	Funding Source(s):	An	Federal
Res 82 Phase PDE PE OPS MNT MISC RRU	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2024 - - - -	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - \$ - \$ - \$ - \$ - \$		\$ \$ \$ \$	LIGH 2026 - -	AT CR 45 TING - 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5)27 - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	B - 1	FM# 429600 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	52 'age: 1028 - - - - - -	Funding Source(s):	An	Federal nount Funded - - - - - -
Res 82	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - - - - - - - - - - - -	ect De ork De CM \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ \$ \$	LIGH 2026 - - - - - - - -	AT CR 45 ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 27 - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$	B - - -	FM# 429600 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 10 28 - - - - - - - - - - - -	Funding Source(s):	An	Federal nount Funded - - - - - - - - - - - - - -

83		Proje	ect Desc	cription:	5112				LINE	GRIFFIN /	AVE IO	SUMTER	FM#		Funding Source(s):		State 100%
		Wc	ork Desc	cription:				RESUR	RFACING	6			43233	31			
			CMP	Status:					-				LRTP	Page:	PG 2-11		
Phase	<	2024	20	24		2025		2026	2	2027	ź	2028	>2	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	83,869	\$	8,516	\$	-	\$	-	\$	-	\$	-	\$	-		\$	92,385
Total	\$	83,869	\$	8,516	\$	-	\$	-	\$	-	\$	-	\$	-		\$	92,385
										Country	· I A V E		1 Tai			¢	92,385
Resp	ponsible	e Agency:								County					ject Cost: Fundina	\$	
	ponsible			cription:		1-75	@ CR	t 476B INTE	ERCHAN				FM#		Funding Source(s):	<u>⊅</u>	State 100%
Resp	ponsible	Proje	ect Desc ork Desc	cription:		1-75	@ CF		E RCHAN SCAPINC	IGE AND			FM# 43786	511	Funding Source(s):	Þ	
Resp		Proje	ect Desc ork Desc CMP			I-75 2025	@ CF		SCAPINO -	IGE AND	SR 48	2028	FM# 43786 LRTP	511	Funding		
Resp 84 Phase		Proje Wc	ect Desc ork Desc CMP	cription: Status:	\$		@ CF	LANDS	SCAPINO -	IGE AND	SR 48	2028	FM# 43786 LRTP	511 Page:	Funding Source(s):		State 100%
Resp 84 Phase DE	<	Proje Wc	ect Desc ork Desc CMP 20	cription: Status:	\$ \$	2025	-	LANDS 2026	5CAPINO - 2	NGE AND	SR 48		FM# 43786 LRTP >2	511 Page:	Funding Source(s):	A	State 100%
Resp 84 Phase PDE PE	\$	Proje Wc : 2024 -	ect Desc ork Desc CMP 20 \$ \$	cription: Status:		2025	\$	LANDS 2026 -	5CAPINC - 2 \$	ige AND	SR 48	-	FM# 43786 LRTP >2 \$	511 Page: 2028 -	Funding Source(s):	A	State 100%
Resp 84 Phase PDE PE DPS	< \$ \$	Proje Wc : 2024 -	ect Desc ork Desc CMP 20 \$ \$ \$	cription: Status:	\$ \$	2025	\$	LANDS 2026 - -	5CAPINC - - \$ \$ \$ \$ \$	ige AND	SR 48	-	FM# 43786 LRTP \$ \$ \$ \$ \$	511 Page: 2028 - -	Funding Source(s):	A	State 100%
Resp 84 Phase PDE PE PS MNT	\$ \$ \$ \$ \$	Proje Wc : 2024 - - -	ect Desc ork Desc CMP 20 \$ \$	cription: Status:	\$	2025 - - -	\$\$\$	LANDS 2026 - - -	5CAPINO - 2 \$ \$ \$	IGE AND	SR 48	- - -	FM# 43786 LRTP \$ \$ \$	511 Page: 2028 - - -	Funding Source(s):	A	State 100% mount Funded
Resp	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$	cription: Status:	\$ \$ \$	2025 - - - -	\$ \$ \$ \$	LANDS 2026 - - - -	5CAPINC - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IGE AND	SR 48 \$ \$ \$ \$ \$ \$ \$	- - -	FM# 43786 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	511 Page: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded
Resp 84 Phase PDE PE OPS ANT AISC RU	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status:	\$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$	LANDS 2026 - - - - - - -	5CAPINC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IGE AND	SR 48	- - - -	FM# 43786 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	511 Page: 2028 - - - -	Funding Source(s):	A	State 100% mount Funded - - - - -
Resp 84 Phase PDE PE OPS ANT AISC	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc : 2024 - - - - - - - - - - - - -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$	2025	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - - - - - - - -	5CAPINC - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IGE AND	SR 48 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 43786 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	511 Page: 2028 - - - - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100% mount Funded - - - - - -

Safety Ops TSMO

43	of	49
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85		Projec	ct Descriptior	n:		••••	POINT			WATERSID	FM#		Funding Source(s):	St	tate 100%
		Wor	rk Descriptior	n:			LANDSC	CAPING			43800	01			
			CMP Status	5:			-	-			LRTP		PG 2-3		
Phase	<	2024	2024		2025		2026	2027	7	2028	>2	2028		Amo	ount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
PE	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
ИNT	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
MISC	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
RRU	\$	-	\$-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
CST	\$	8,616	\$ 30,083	\$	-	\$	-	\$	- \$	-	\$	-		\$	38,69
Total	\$	8,616	\$ 30,083	\$\$	-	\$	-	\$	- \$	-	\$	-		\$	38,69
								-			Tai			¢.	20 600
Resp	oonsible	Agency:			CD 25 47				unty: LA			tal Proj	ject Cost: Funding	\$	
	oonsible		FDOT ct Descriptior	1:	SR-25 AT	THE	BENTON STR				FM#			·	38,099 tate 100%
Resp	oonsible	Projec			SR-25 AT	THE	BENTON STF	REET TRAIL					Funding	·	
Resp 86		Projec Wor	ct Descriptior rk Descriptior CMP Status	n:		THE	LIGH ⁻	REET TRAIL TING	. INTERSE	CTION	FM# 44947 LRTP	'81 Page:	Funding	St	
Resp 86 Phase	<	Projec Wor 2024	ct Descriptior rk Descriptior CMP Status 2024): 5:	SR-25 AT 2025			REET TRAIL TING - 2027	. INTERSE		FM# 44947 LRTP >2	/81	Funding Source(s):	St	
Resp 86 Phase PDE		Projec Wor 2024	ct Descriptior rk Descriptior CMP Status	n:		THE I	LIGH ⁻	REET TRAIL TING	. INTERSE	CTION	FM# 44947 LRTP	'81 Page:	Funding Source(s):	St	tate 100%
Resp 86 Phase PDE PE	<br \$ \$	Projec Wor 2024	ct Descriptior rk Descriptior CMP Status 2024): 5:	2025		LIGH ⁻ - 2026	REET TRAIL TING - 2027	. INTERSE 7 - \$ - \$	CTION 2028	FM# 44947 LRTP >2	'81 Page:	Funding Source(s):	St	tate 100%
Resp 86 Phase PDE PE OPS	< \$ \$ \$	Projec Wor 2024 -	ct Descriptior rk Descriptior CMP Status 2024 \$ -	n: 5: \$	2025	\$	LIGH ⁻ - 2026 -	REET TRAIL TING - 2027 \$ \$ \$ \$. INTERSE - \$ - \$ - \$	CTION 2028	FM# 44947 LRTP \$ \$ \$ \$ \$	'81 Page:	Funding Source(s):	St	tate 100%
Resp 86 Phase PDE PE DPS MNT	<br \$ \$	Projec Wor 2024 - - -	ct Description rk Description CMP Status 2024 \$ - \$ -): ;; \$	2025 - -	\$ \$	LIGH - 2026 - -	REET TRAIL TING - 2027 \$ \$ \$. INTERSE 7 - \$ - \$	CTION 2028 - -	FM# 44947 LRTP \$ \$ \$	/81 Page: 2028 - -	Funding Source(s):	St	tate 100%
Resp 86 Phase PDE PE OPS MNT MISC	< \$ \$ \$	Projec Wor 2024 - - -	ct Descriptior rk Descriptior CMP Status 2024 \$ - \$ - \$ - \$ -): ;; \$	2025 - - -	\$ \$ \$	LIGH - 2026 - - - -	REET TRAIL TING - 2027 \$ \$ \$ \$. INTERSE - \$ - \$ - \$	CTION 2028 - -	FM# 44947 LRTP \$ \$ \$ \$ \$	/81 Page: 2028 - -	Funding Source(s):	St	tate 100%
Resp 86 Phase PDE PE OPS MNT MISC RU	< \$ \$ \$ \$ \$	Projec Wor 2024 - - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ -): ;; ; ; ; ; ; ;	2025 - - -	\$ \$ \$.	LIGH - 2026 - - - - - -	REET TRAIL TING - 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$. INTERSE 7 - \$ - \$ - \$ - \$	CTION 2028 - -	FM# 44947 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/81 Page: 2028 - -	Funding Source(s):	St	tate 100%
Resp 86 Phase PDE PE OPS ANT AISC	<; \$ \$ \$ \$ \$ \$ \$	Projec Wor 2024 - - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ -	: ;; ;; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	2025 - - -	\$ \$ \$.	LIGH - 2026 - - - - - -	REET TRAIL TING - 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$. INTERSE 7 - \$ - \$ - \$ - \$	CTION 2028 - -	FM# 44947 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	/81 Page: 2028 - -	Funding Source(s):	St	tate 100% ount Funded - - - - - -
Resp 86 Phase PDE PE OPS ANT AISC RU ST Total	< \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Projec Wor 2024 - - - - - - - - - - - - - - - - - - -	ct Description rk Description CMP Status 2024 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		2025 - - -	\$ \$ \$ \$ \$ \$	LIGH 2026 - - - - - - - - - - -	REET TRAIL TING - 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$. INTERSE - \$ - \$ - \$ - \$ - \$ - \$ - \$	CTION 2028 - - - - - - - -	FM# 44947 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	'81 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	St	tate 100%

87		Proje	ect [Description:				SR 471 /	AT CI	R 478			FM#		Funding Source(s):		State 100%
		Wo		Description: CMP Status:			INT	FERSECTION	I IMP -	ROVEMENT			42222 LRTP		PG 4-26		
Phase	•	<2024		2024		2025		2026		2027		2028		2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	28,362	\$	1,136	\$	-	\$	-	\$	-	\$	-	\$	-		\$	29,498
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	28,362	\$	1,136	\$	-	\$	-	\$	-	\$	-	\$	-		\$	29,498
Resp	onsible	e Agency:	FDO	 TC			-		-	County:	SUM	TER	To	tal Proj	ect Cost:	\$	29,498
		28,362 e Agency:			\$	-	\$	-	\$	- County:	Ŧ		7		ect Cost:	Ŧ	
88		Proje	ect [Description:	S	R 46 FROM	EAST	OF VISTA V LAKE		LANE TO EA	ST OF	ROUND	FM#		Funding Source(s):		State 100%

88		Proje	ect D	Description:			LAKE	ROA	D			FM#		Source(s):	S	tate 100%
		Wo	ork D	Description:			LANDS	CAPI	NG			43711	41			
			C	MP Status:				-				LRTP	Page:	PG 2-3		
Phase	•	<2024		2024	2025		2026		2027		2028	>	2028		Amo	ount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,412	\$	3,588	\$ -	\$	-	\$	-	\$	-	\$	-		\$	5,000
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	17,875	\$	7,561	\$ -	\$	-	\$	-	\$	-	\$	-		\$	25,436
Total	\$	19,287	\$	11,149	\$ -	\$	-	\$	-	\$	-	\$	-		\$	30,436
Respo	onsible	e Agency:	FDC	DT		-			County:	LAKE		Tot	tal Pro	ject Cost:	\$	30,436

Safety Ops TSMO

45	of	49
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89		Proje	ect Des	scription:	SI		WEST	OF 03 441	L TO EA	ST OF VIS	STA VIEV	V LANE	FM#		Source(s):		State 100%
			CM	scription: P Status:					SCAPIN				43711 LRTP	Page:	PG 2-3		
Phase	•	<2024	2	024		2025		2026	2	2027	2	028	>2	2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
E	\$	816	\$	4,184	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,00
PS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
1NT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
1ISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ST	\$	593	\$	3,548	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,14
	\$	1,409	\$	7,732	\$	-	\$	-	\$	-	\$	-	\$	-		\$	9,14
Total										<u> </u>			Tal			-	0 1 4 4
		e Agency: Proje		scription:		CR 46	A FR	DM SR 46 1	ΓΟ Ν Ο	County:			FM#	tal Proj	Funding	\$	9,14 Federal
Resp		Proje	ect Des	scription:		CR 46	A FR(ΓΟ Ν Ο 5CAPIN	F ARUND						\$	
Resp	oonsible	Proje Wc	ect Des ork Des	-			A FR(F ARUND			FM#	45	Funding	\$	
Resp	oonsible	Proje	ect Des ork Des CM	scription:		CR 46			SCAPIN	F ARUND	EL WAY	2028	FM# 43711 LRTP	45	Funding Source(s):		9,141 Federal
90 Phase	oonsible	Proje Wc	ect Des ork Des CM	scription: P Status:	\$			LANDS	SCAPIN	F ARUND G	EL WAY	2028	FM# 43711 LRTP	45 Page:	Funding Source(s):		Federal
Resp 90 Phase DE	oonsibl	Proje Wc < 2024	ect Des ork Des CM 2	scription: P Status: 024	\$ \$	2025		LANDS 2026	SCAPIN -	F ARUND G 2027	EL WAY		FM# 43711 LRTP >2	45 Page: 2028	Funding Source(s):	An	Federal Tount Funded
Resp	ponsible s	Proje Wc < 2024	ect Des ork Des CM 2 \$	cription: P Status: 024		2025	\$	LANDS 2026 -	SCAPIN -	F ARUND G 2027 -	EL WAY	-	FM# 43711 LRTP >2 \$	45 Page: 2028	Funding Source(s):	An	Federal
Resp 90 Phase DE E PS	s ponsible p	Proje Wc < 2024 2,947	ect Des ork Des CM 2 \$ \$	cription: P Status: 024		2025	\$	LANDS 2026 - -	SCAPIN - \$ \$ \$	F ARUND G 2027 - -	EL WAY 2 \$ \$ \$	-	FM# 43711 LRTP \$ \$ \$	45 Page: 2028 -	Funding Source(s):	An	Federal Tount Funded
Resp 90 Phase DE E PS INT	s s	Proje Wc < 2024 - 2,947 -	ect Des ork Des CM 2 \$ \$ \$	cription: P Status: 024	\$ \$	2025 - - -	\$	LANDS 2026 - - -	SCAPIN - \$ \$ \$ \$ \$	F ARUND G 2027 - - - -	EL WAY 2 \$ \$ \$ \$	-	FM# 43711 LRTP \$ \$ \$ \$ \$	45 Page: 2028 - - -	Funding Source(s):	An	Federal Tount Funded
Resp 90 Phase DE	s s s s s s s s s s s s s s s s s s s	Proje Wc < 2024 - 2,947 - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$	cription: P Status: 024 - 2,136 - - - - -	\$ \$ \$	2025 - - - -	\$ \$ \$ \$	LANDS 2026 - - - -	SCAPIN \$ \$ \$ \$ \$ \$ \$	F ARUND G 2027 - - - - -	EL WAY 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	FM# 43711 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 Page: 2028 - - - -	Funding Source(s):	An	Federal Tount Funded - 5,08 -
Resp 90 Phase DE E PS NT ISC RU	s s s s s s s s s s s s s s s s s s s	Proje Wc <2024 - 2,947 - - - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 - 2,136 - - - - -	\$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ ¢	LANDS 2026 - - - -	SCAPIN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	F ARUND G 2027 - - - - -	EL WAY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	FM# 43711 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 Page: 2028 - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$	Federal Tount Funded - 5,08 -
Resp 90 Phase DE E PS INT IISC RU ST Total	200nsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2024 - 2,947 - - - - - - - - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 - 2,136 - - - - - - - - -	\$ \$ \$ \$ \$	2025 - - - -	\$ \$ \$ \$ \$ \$ \$	LANDS 2026 - - - -	SCAPIN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	F ARUND G 2027 - - - - -	EL WAY \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - -	FM# 43711 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 Page: 2028 - - - - - - - - - - - - - - - - -	Funding Source(s):	Am \$ \$ \$ \$ \$ \$	Federal nount Funded - 5,08 - - -

91		Proje	ct Desc	ription:	S	K 46/SK 4	29 FR	OIVI SK 40	to osf	PREY HAN	имоск	TRAIL	FM#		Funding Source(s):		State 100%
		Wo	rk Desc	ription:				LANDS	CAPIN	G			43711	46			
				Status:					-				LRTP	Page:	PG 2-3		
Phase	<	2024	20	24		2025		2026	2	2027		2028		2028		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	2,078	\$	2,922	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,000
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	80	\$	20,440	\$	-	\$	-	\$	-	\$	-	\$	-		\$	20,520
Total	\$	2,158	\$	23,362	\$	-	\$	-	\$	-	\$	-	\$	-		\$	25,520
										Country			Tal			-	
	oonsible	Agency:		vintion		DECUDE			01417	County:		200			iect Cost: Funding	\$	
Resp 92	oonsible	Proje	ct Desc	ription:		RESURF/	ACE SE	3 RAMP FR		'5 TO SR 9		309	FM#			\$	25,520 Turnpike
	oonsible	Proje	ct Desc rk Desc	ription:		RESURF/	ACE SE	B RAMP FR		'5 TO SR 9		309	FM# 45310	91	Funding Source(s):	\$	
92		Proje Wo	ct Desc rk Desc CMP	cription: Status:				RESUR	FACIN	2 5 TO SR 9 G	91, MP		FM# 45310 LRTP	91 ^D age:	Funding		·
92 Phase	<	Proje Wo 2024	ct Desc rk Desc CMP 20	cription: Status:		RESURF/ 2025		RESUR 2026	FACIN	'5 TO SR 9	91, MP	2028	FM# 45310 LRTP >2	91 ⁵ age: 2028	Funding Source(s):		
92 Phase	< \$	Proje Wo 2024	ct Desc rk Desc CMP 20 \$	cription: Status: 24	\$		\$	RESUR	FACIN -	2 5 TO SR 9 G	91, MP \$		FM# 45310 LRTP >2	91 ^D age:	Funding Source(s):		Turnpike nount Funded
92 Phase PDE PE	< \$ \$	Proje Wo 2024 - -	ct Desc rk Desc CMP 20 \$ \$	cription: Status:	\$ \$		\$	RESUR 2026 - -	FACIN - \$ \$ \$	2 5 TO SR 9 G 2027 - -	91, MP	2028 - -	FM# 45310 LRTP \$ \$ \$	91 ^D age: 2028 -	Funding Source(s):		Turnpike nount Funded
92 Phase PDE PE OPS	< \$ \$ \$	Proje Wo 2024 - - -	ct Desc rk Desc CMP 20 \$ \$ \$	cription: Status: 24	\$ \$ \$		\$	RESUR 2026	FACINO - \$ \$ \$ \$	2 5 TO SR 9 G 2027 - - - -	91, MP \$ \$ \$ \$	2028	FM# 45310 LRTP \$ \$ \$ \$ \$ \$	91 ⁵ age: 2028	Funding Source(s):		Turnpike nount Funded
92 Phase PDE PE OPS MNT	< \$ \$ \$ \$	Proje Wo 2024 - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$	cription: Status: 24	\$ \$ \$ \$		\$ \$ \$ \$.	RESUR 2026 - - - - -	SFACINE - \$ \$ \$ \$ \$ \$	2 5 TO SR 9 G 2027 - - - - -	91, MP \$ \$ \$ \$ \$ \$	2028 - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ^D age: 2028 -	Funding Source(s):		Turnpike nount Funded
92 Phase PDE PE OPS MNT MISC	< \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - -	ct Desc rk Desc CMP 20 \$ \$ \$	cription: Status: 24	\$ \$ \$		\$	RESUR 2026 - -	FACINO - \$ \$ \$ \$	2 5 TO SR 9 G 2027 - - - -	91, MP \$ \$ \$ \$	2028 - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$	91 ^D age: 2028 -	Funding Source(s):		Turnpike nount Funded
92 Phase PDE PE OPS MNT MISC RU	< \$ \$ \$ \$	Proje Wo 2024 - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 24	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - - - -	**************************************	2 5 TO SR 9 G 2027 - - - - -	91, MP \$ \$ \$ \$ \$ \$	2028 - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ^D age: 2028 -	Funding Source(s):		Turnpike nount Funded
92 Phase PDE PE OPS MNT MISC RU ST	< \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 24 1,500 - - - - - - -	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - - - - - - - - - - - -	SFACINE S S S S S S S S S S S S	2 5 TO SR 9 G 2027 - - - - -	91, MP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ^D age: 2028 -	Funding Source(s):	Ar \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Turnpike nount Funded - 1,500 - - - - - -
92 Phase PDE PE OPS MNT MISC RRU CST Total	< \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 2024 - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 24	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$	RESUR 2026 - - - - -	**************************************	2 5 TO SR 9 G 2027 - - - - -	91, MP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028 - - - - - - - - - -	FM# 45310 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	191 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		Turnpike nount Funded

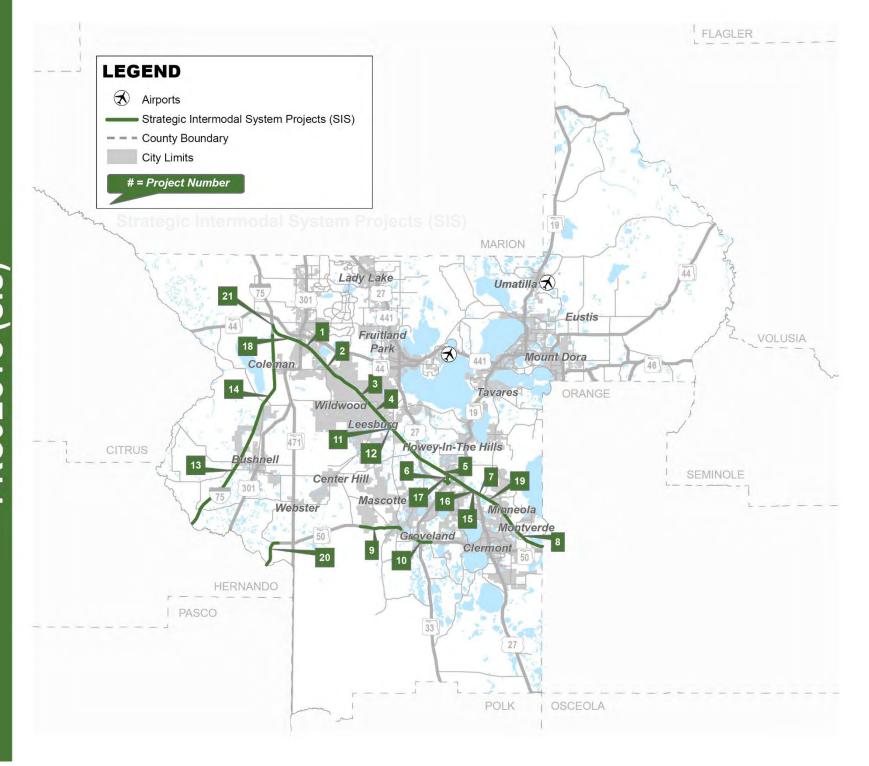
Safety Ops TSMO

93		Proje	ect Des	scription:		SR 500	& SR 1	19 LANDSCA	APING ((ANCILLA	RY COS	Т)	FM#		Funding Source(s):		State 100%
		Wo	ork Des	scription:				LANDS	CAPING	6			44159	82			
				P Status:					-				LRTP	Page:	PG 2-3		
Phase	•	<2024	2	024		2025		2026	2	027	2	2028		2028		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	62,609	\$	-	\$	-	\$	-	\$	-	\$	-		\$	62,609
	\$	-	\$	62,609	\$	-	\$	-	\$	-	\$	-	\$	-		\$	62,609
-		e Agency:					SR	500 & SR 19		County:					ect Cost:	\$	
		Proje	ect Des ork Des	VAILABLE scription: scription: IP Status:			SR 5	500 & SR 19 LANDS) LANDS	SCAPING			FM# 44159 LRTP	981			62,609
Resp	ponsible	Proje	ect Des ork Des CM	scription: scription:		2025	SR 5) LANDS CAPING -	SCAPING		2028	FM# 44159 LRTP	981	Funding Source(s):		62,609 State 100%
94 Phase	ponsible	Proje Wo	ect Des ork Des CM	scription: scription: IP Status:	\$	2025 -	SR S	LANDS) LANDS CAPING -	SCAPING		2028	FM# 44159 LRTP)81 Page:	Funding Source(s):		State 100%
Resp 94 Phase DE	ponsible	Proje Wo < 2024	ect Des ork Des CM 2	scription: scription: IP Status:				LANDS) LANDS CAPING - 2	5CAPING	2		FM# 44159 LRTP >	981 Page: 2028	Funding Source(s):		State 100%
Resp	ponsible s	Proje Wo < 2024	ect Des ork Des CM 2 \$	scription: scription: IP Status:	\$		\$	LANDS) LANDS CAPING - 2 \$	SCAPING	2	-	FM# 44159 LRTP >	981 Page: 2028	Funding Source(s):		State 100%
Resp 94 Phase DE E DPS	ponsible s	Proje Wo < 2024 - -	ect Des ork Des CM 2 \$ \$	scription: scription: IP Status:	\$ \$	-	\$	LANDS 2026 - -	2 LANDS CAPING - 2 \$ \$ \$	SCAPING	2 \$ \$	-	FM# 44159 LRTP > \$ \$ \$	981 Page: 2028 - -	Funding Source(s):		State 100%
Resp 94 Phase PDE PE OPS AINT AISC	ponsible \$ \$ \$ \$	Proje Wo < 2024 - -	ect Des ork Des CM 2 \$ \$ \$	scription: scription: IP Status:	\$ \$ \$	-	\$ \$ \$	LANDS 2026 - -	9 LANDS CAPING - 2 \$ \$ \$ \$ \$	SCAPING	2 \$ \$ \$ \$	-	FM# 44159 LRTP \$ \$ \$ \$ \$	981 Page: 2028 - - -	Funding Source(s):		State 100%
Resp 94 94 Phase PDE PE OPS MNT MISC RRU	ponsible \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - - - - - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$	LANDS 2026 - -	2 LANDS CAPING - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SCAPING	2 \$ \$ \$ \$ \$	-	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - - - -	Funding Source(s):		State 100%
Resp 94 94 DE E DPS 1NT 1ISC RU ST	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2024 - - - - - - 260,575	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 024 - - - - - - - 156,816	\$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$	LANDS 2026 - -	2 LANDS CAPING - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SCAPING	2 \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - - - -	Funding Source(s):		State 100% nount Funded - - - - - -
Resp 94 94 Phase DE E DPS 4NT 4ISC RU ST Total	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2024 - - - - - - - - - - - - - -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 024 - - - - - - 156,816	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$	LANDS 2026 - -	2 LANDS CAPING - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SCAPING	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 44159 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	981 Page: 2028 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		State 100%

95		Proje	ect De	escription:	SR 1	19 FROM CI	R 452 1	FO GOLDE	N GEM	DR, SOUTH	I OF UM	ATILLA	FM#		Funding Source(s):	S	State 100%
		Wo	ork De	escription:				RESUF	RFACIN	G			44113	51			
			CN	AP Status:					-				LRTP F	Page:	PG 2-11		
Phase		<2024		2024		2025		2026		2027	202	8	>2	2028		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ΡE	\$	95,794	\$	25,122	\$	-	\$	-	\$	-	\$	-	\$	-		\$	120,916
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ИNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
AISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	49,421	\$	2,443	\$	-	\$	-	\$	-	\$	-	\$	-		\$	51,864
	\$	145,215	\$	27,565	\$	-	\$	-	\$	-	\$	-	\$	-		\$	172,780
Total				_						<u> </u>							
Resp		e Agency:			-					County:				al Proj	ect Cost:	\$	
		e Agency:		T escription:		HURRICAN	E IAN S	SUMTER C	COUNT	County: Y DISASTER		RY	Tot FM#	al Proj	Funding Source(s):	·	172,780 ral, State 100%
Resp		e Agency: Proje	ect De ork De	escription:		HURRICAN		SUMTER C		Y DISASTER		RY	FM# 45065	41	Funding Source(s):	·	172,780 ral, State 100%
Resp 96	ponsibl	e Agency: Proje Wc	ect De ork De CN	escription: escription: MP Status:			E١	MERGENC	Y OPER -	Y DISASTER ATIONS	RECOVE		FM# 45065 LRTP F	41 ² age:	Funding	Fede	ral, State 100%
96 Phase	ponsibl	e Agency: Proje	ect De ork De CN	escription:		HURRICAN	EN		Y OPER	Y DISASTER	RECOVE		FM# 45065 LRTP F >2	41	Funding Source(s):	Fede	
Resp 96 Phase	ponsibl	e Agency: Proje Wc < 2024	ect De ork De CN	escription: escription: MP Status:	\$	2025	EN \$	MERGENC [\] 2026	Y OPER - \$	Y DISASTER ATIONS 2027	RECOVE 202 \$.8	FM# 45065 LRTP F >2	41 ² age: 2028	Funding Source(s):	Fede	ral, State 100%
Resp 96 Phase CAP PE	ponsibl	e Agency: Proje Wc < 2024	ect De ork De CN \$ \$	escription: escription: MP Status:	\$ \$	2025	EN \$ \$	MERGENC 2026 - -	Y OPER - \$ \$ \$	Y DISASTER ATIONS 2027 -	RECOVE 202 \$ \$	8	FM# 45065 LRTP F >2 \$ \$	41 ² age: 2 028 -	Funding Source(s):	Fede	ral, State 100%
96 Phase CAP PE OPS	s s s	e Agency: Proje Wc < 2024 - -	ect De ork De CN \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$	2025	EN \$ \$ \$	MERGENC\ 2026 -	Y OPER - \$ \$ \$ \$	Y DISASTER ATIONS 2027 - -	RECOVE 202 \$ \$ \$		FM# 45065 LRTP F >2 \$ \$ \$ \$ \$	41 Page: 2028 - -	Funding Source(s):	Fede	ral, State 100%
Resp 96 Phase CAP PE OPS MNT	s s s s s	e Agency: Proje Wc < 2024 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - - -	\$ \$ \$ \$	2025 - - -	EN \$ \$ \$ \$ \$	MERGENC\ 2026 - - -	Y OPER - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Y DISASTER ATIONS 2027 - - - -	RECOVE 202 \$ \$ \$ \$ \$ \$ \$	- - - -	FM# 45065 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - -	Funding Source(s):	Fede	ral, State 100% ount Funded - - - -
Resp 96 Phase CAP PE DPS MNT MISC	s s s s s s s	e Agency: Proje Wc <2024 - - - - 422,850	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - 12,241	\$ \$ \$ \$ \$	2025 - - - -	EN \$ \$ \$ \$ \$ \$ \$	MERGENC 2026 - - - - - -	Y OPER - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Y DISASTER ATIONS 2027 - - - -	RECOVE 202 \$ \$ \$ \$ \$ \$	- - - -	FM# 45065 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - - - -	Funding Source(s):	Fede	ral, State 100% ount Funded - - - -
Resp 96 Phase CAP PE DPS ANT AISC RU	s s s s s	e Agency: Proje Wc <2024 - - - - - 422,850 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - 12,241 -	\$ \$ \$ \$ \$ \$ \$ \$	2025 - - - -	EN \$ \$ \$ \$ \$ \$ \$ \$ \$	MERGENC 2026 - - - - - - - -	Y OPER - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Y DISASTER ATIONS 2027 - - - -	RECOVE 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - -	FM# 45065 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - - - -	Funding Source(s):	Fede	ral, State 100% ount Funded - - - 435,09 ⁻ -
96 96 Phase CAP PE DPS MNT	s s s s s s s	e Agency: Proje Wc <2024 - - - - 422,850	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2024 - - - - 12,241	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025	EN \$ \$ \$ \$ \$ \$ \$	MERGENC 2026 - - - - - - - - - - - -	Y OPER - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Y DISASTER ATIONS 2027 - - - -	RECOVE 202 \$ \$ \$ \$ \$ \$	- - - - -	FM# 45065 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2028 - - - -	Funding Source(s):	Fede	ral, State 100%

Safety Ops TSMO

97	Project Description: EMERGENCY DISASTER ACTIVITIES - SUMTER COUI										JNTY	FM#		Funding Source(s):		Federal
		Wc		scription:			EMERGENC	Y OPER	ATIONS			45184	22			
				P Status:				-				LRTP F		PG 4-30		
Phase	<7	2024	20	024	2025		2026	2	2027		2028	>2	2028		An	nount Funded
CAP	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	10,000	\$	- \$	-	\$	-	\$	-	\$	-		\$	10,000
MNT	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$.	- \$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	10,000	5	- \$	-	\$	-	\$	-	\$	-		\$	10,000
								-	Countyr	SLIM	TED	Tot	al Proi	ect Cost:	\$	10,000
	sponsible	Agency:	FDOT						County:	30101					Ψ	10,000
	sponsible			scription:		DISTRIC		MBLE ST				FM#		Funding Source(s):	Ŷ	#N/A
Res	sponsible	Proje	ect Des	scription:		DISTRIC		ИВLE ST у Projec	RIPES BUI					Funding	Ŷ	
Res	sponsible	Proje	ect Des ork Des	·		DISTRIC			RIPES BUI			FM#	94	Funding	¥	
Res		Proje	ect Des ork Des CMI	scription:	2025	DISTRIC		y Projec -	RIPES BUI	NDLE	2028	FM# 45222 LRTP F	94	Funding		
Res 98		Proje Wo	ect Des ork Des CMI	cription: P Status: 024	2025	DISTRIC	Safet	y Projec -	RIPES BUI	NDLE		FM# 45222 LRTP F	94 ⁵ age:	Funding		#N/A
98 Phase	<	Proje Wo 2024	ect Des ork Des CMI 2(cription: P Status: 024	2025		Safet	y Projec -	RIPES BUI	NDLE	2028	FM# 45222 LRTP F >2	94 ⁵ age:	Funding	An	#N/A
98 98 Phase CAP	<2	Proje Wo 2024	ect Des ork Des CMI 2(\$	cription: P Status: 024	2025	- \$	Safet	y Projec - 2 \$	RIPES BUI	NDLE \$	2028	FM# 45222 LRTP F >2	94 ⁵ age:	Funding	An	#N/A
98 98 Phase CAP OPS	\$	Proje Wo 2024	ect Des ork Des CMI 2(\$ \$	cription: P Status: 024 - - -	2025	- \$ - \$	Safet	y Projec - \$ \$ \$	RIPES BUI	NDLE \$ \$	2028	FM# 45222 LRTP F >2 \$ \$ \$	94 ⁵ age:	Funding	An	#N/A
98 98 Phase CAP OPS ENV	\$	Proje Wo 2024 - - -	ect Des ork Des CMI 2(\$ \$ \$	scription: P Status: 024 - - - - -	2025	- \$ - \$ - \$	Safet	y Projec - \$ \$ \$ \$ \$	RIPES BUI	NDLE \$ \$ \$ \$	2028	FM# 45222 LRTP F \$ \$ \$ \$	94 ⁵ age:	Funding	An	#N/A
98 98 Phase CAP OPS ENV MNT	< 2	Proje Wo 2024 - - - - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$	scription: P Status: 024 - - - - - -	2025	- \$ - \$ - \$	Safet	y Projec - \$ \$ \$ \$ \$ \$ \$	RIPES BUI	NDLE \$ \$ \$ \$ \$ \$	2028	FM# 45222 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	94 ⁵ age:	Funding	An	#N/A
98 98 Phase CAP OPS ENV MNT MSC	< 2	Proje Wo 2024 - - - - - - - - - - -	ect Des ork Des CMI 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 - - - - - - - 18,000	2025	- \$ - \$ - \$ - \$	Safet	y Projec - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	RIPES BUI	NDLE \$ \$ \$ \$ \$ \$ \$ \$ \$	2028	FM# 45222 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	94 Page: 2 028 - - - - - - -	Funding	An	#N/A nount Funded - - - - - -
Res 98 Phase CAP OPS ENV MNT MSC PE	< 2	Proje Wo 2024 - - - - - - - - - - - -	ect Des ork Des CMI 2(\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 024 - - - - - - - 18,000	2025	- \$ - \$ - \$ - \$ - \$	Safet	y Projec - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TRIPES BUI et 2027 - - - - - - - - -	NDLE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2028	FM# 45222 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	94 Page: 2 028 - - - - - - -	Funding	An	#N/A nount Funded - - - - 18,000



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1	Γ	Proje	ect	Description:	WIDEN TPK(S	R9:	1) US301 INTC 30	CHG 8.9)		ΉG	(MP304.5-	F١	V #	Funding Source(s):	Turnpike
		Wo	ork	Description:		/	ADD LANES &	REC	CONSTRUCT			43	357891		
			(CMP Status:				-				LF	RTP Page:	Pg. 4-10	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	188	\$	1,312	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	10,918	\$	300	\$ -	\$	4,538,759	\$	-	\$	-	\$	390,000		\$ 4,939,977
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,693,950	\$	-		\$ 1,693,950
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Tota	1 \$	11,106	\$	1,612	\$ -	\$	4,538,759	\$	-	\$	1,693,950	\$	390,000		\$ 6,635,427
Re	esponsi	ble Agency:	FD	OT					County:	SL	JMTER		Total Proj	ect Cost:	\$ 6,635,427

SIS RC Projects

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2	Priority	Pi	t Descri	ption:	W	/IDEN TPK- L	AKE		L TC 1.5)) US301 INTC	HG	(MP297.9-	FN	/ #	Funding Source(s):	Turnpike	
		,	Worl	k Descri	ption:			А	DD LANES &	REC	ONSTRUCT			43	57881		
				CMP S	•					-				LR	TP Page:	Pg. 4-10	
Phase		<2024		202	4		2025		2026		2027		2028		>2028	-	Amount Funded
PDE	\$	-	\$;	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	17,5	70 \$	5	-	\$	15,029,605	\$	-	\$	-	\$	-	\$	-		\$ 15,047,175
ROW	\$	-	\$;	-	\$	-	\$	4,986,148	\$	-	\$	-	\$	-		\$ 4,986,148
ENV	\$	-	\$;	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	5	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	5	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	5	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	5	-	\$	50,000	\$	-	\$	4,000,000	\$	-	\$	750,000		\$ 4,800,000
DSB	\$	-	\$	5	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	5	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	17,5	70 \$	5	-	\$	15,079,605	\$	4,986,148	\$	4,000,000	\$	-	\$	750,000		\$ 24,833,323
Res	spons	ible Agenc	y: F	DOT							County:	SUI	MTER		Total Proj	ect Cost:	\$ 24,833,323

SIS RC Projects

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3		Proje	ect l	Description:	WIDEN TF		ROM CR470 /L(MP297.3-2			:/SU	MTER	FM#		Funding Source(s):		Turnpike
		Wo	ork l	Description:		ADD LANES & RECONSTRUCT							82			
			(CMP Status:				-				LRTP F	Page:	Pg. 4-11		
Phase		<2024		2024	2025		2026		2027		2028	>2	2028		Am	ount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	6,658	\$	-	\$ 835,204	\$	90,000	\$	-	\$	-	\$	-		\$	931,862
ROW	\$	-	\$	-	\$ -	\$	520,910	\$	-	\$	-	\$	-		\$	520,910
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	6,658	\$	-	\$ 835,204	\$	610,910	\$	-	\$	-	\$	-		\$	1,452,772
Res	sponsi	ble Agency:	FD	ОТ					County:	LAK	Έ	Tot	al Proj	ect Cost:	\$	1,452,772

SIS RC Projects

4	Priority	Proje	ect l	Description:	WIDEN 1		- US27 TO CR4 97.3)(4TO8LN			IP28	39.3 -	FM#	Funding Source(s):	Turnpike
		Wa	ork I	Description:		A	ADD LANES &	REC	ONSTRUCT			4357871		
			(CMP Status:				-				LRTP Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028	>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
PE	\$	101,456	\$	19,925,347	\$ -	\$	-	\$	1,200,000	\$	-	\$-		\$ 21,226,803
ROW	\$	-	\$	-	\$ -	\$	4,442,468	\$	-	\$	-	\$-		\$ 4,442,468
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	3,225,000	\$-		\$ 3,225,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	25,000	\$	-	\$-		\$ 25,000
CI	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	330,592,464	\$-		\$ 330,592,464
Total	\$	101,456	\$	19,925,347	\$ -	\$	4,442,468	\$	1,225,000	\$	333,817,464	\$-		\$ 359,511,735
Res	sponsi	ble Agency:	FD	OT					County:	LA	KE	Total Pro	ject Cost:	\$ 359,511,735

SIS RC Projects

5		Proje	ect l	Description:	WIDEN TPK	(SF	891) - OBRIE 289.6) (4 ⁻			7 (N	ЛР 285.9-	FM#	Funding Source(s):	Turnpike
		Wc	ork l	Description:		A	DD LANES & I	REC	ONSTRUCT			4357863		
			(CMP Status:			-	-				LRTP Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028	>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
PE	\$	82,013	\$	5,383	\$ 900,000	\$	-	\$	-	\$	-	\$-		\$ 987,396
ROW	\$	-	\$	3,379,363	\$ 499,744	\$	177,400	\$	-	\$	-	\$-		\$ 4,056,507
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
RRU	\$	-	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$-		\$ 1,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
CST	\$	-	\$	-	\$ -	\$	137,890,300	\$	-	\$	1,690,000	\$-		\$ 139,580,300
Total	\$	82,013	\$	3,385,746	\$ 1,399,744	\$	138,067,700	\$	-	\$	1,690,000	\$-		\$ 144,625,203
Res	ponsil	ble Agency:	FD	ОТ					County:	LA	KE	Total Pro	ject Cost:	\$ 144,625,203

SIS RC Projects

6		Proje	ect [Description:	TPK (SR9	-	& US27 LEE			I IN	ТСНБ	FM#	Funding	Turnpike
		-		·		IP	MPROVEMEN	NT	S (MP 285)				Source(s):	
		Wo	ork [Description:		IN	ITERCHANGE I	M	PROVEMENT			4521061		
			(CMP Status:			-	•				LRTP Page:	Pg. 4-20	
Phase		<2024		2024	2025		2026		2027		2028	>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
PE	\$	10,923	\$	651,500	\$ -	\$	-	\$	-	\$	-	\$-		\$ 662,423
ROW	\$	-	\$	-	\$ 1,000,000	\$	-	\$	-	\$	-	\$-		\$ 1,000,000
ENV	\$	-	\$	-	\$ 1,500,000	\$	-	\$	-	\$	-	\$-		\$ 1,500,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$ -
CST	\$	1,547	\$	-	\$ -	\$	6,317,330	\$	-	\$	-	\$-		\$ 6,318,877
Total	\$	12,470	\$	651,500	\$ 2,500,000	\$	6,317,330	\$	-	\$	-	\$-		\$ 9,481,300
Res	ponsil	ole Agency:	FD	OT					County:	LA	KE	Total Pro	ject Cost:	\$ 9,481,300

7		Proje	ect l	Description:	,	WIDEN TPK(91)- MINNE //P279.2-285				BRIEN RD	F₩	1#	Funding Source(s):	Turnpike
		Wo	ork l	Description:			A	ADD LANES &	REC	ONSTRUCT			43	57861		
			(CMP Status:					-				LR.	TP Page:	Pg. 4-14	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	28,233	\$	4,988	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 33,221
PE	\$	19,295,242	\$	5,384	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 19,300,626
ROW	\$	12,520,100	\$	1,285	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 12,521,385
ENV	\$	1,906,165	\$	188,645	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,094,810
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	12,930	\$	2,999	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 15,929
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	25,478,718	\$	2,611,047	\$	-	\$	545,000	\$	-	\$	-	\$	-		\$ 28,634,765
Total	\$	59,241,388	\$	2,814,348	\$	-	\$	545,000	\$	-	\$	-	\$	-		\$ 62,600,736
Res	ponsil	ble Agency:	FD	ОТ						County:	LAI	KE		Fotal Proj	ect Cost:	\$ 62,600,736

SIS RC Projects

-															
8		Proje	ect D	escription:	WIDEN TPR	(- (ORANGE/LA 279.2) (4			EO	LA (274-	F№	1#	Funding Source(s):	Turnpike
		Wo	ork D	escription:		A	ADD LANES &	REC	CONSTRUCT			43	57851		
			С	MP Status:				-				LR	TP Page:	Pg. 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	8,615	\$	3,114	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 11,729
PE	\$	13,472,503	\$	5,262	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 13,477,765
ROW	\$	4,887,434	\$	26,114	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 4,913,548
ENV	\$	166,580	\$	881,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 1,047,580
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	89,661,699	\$	-	\$ 529,000	\$	-	\$	-	\$	-	\$	-		\$ 90,190,699
Total	\$	108,196,831	\$	915,490	\$ 529,000	\$	-	\$	-	\$	-	\$	-		\$ 109,641,321
Res	ponsil	ole Agency:	FDC)T					County:	LA	KE	•	Fotal Proj	ect Cost:	\$ 109,641,321

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9	Priority	Proje	ect [Description:	SI	R 50 FROM E	AS	T OF THE S TO C			col	UNTY LINE	FM	#	Funding Source(s):	State 100%
		Wo	ork [Description:			А	DD LANES &	REC	CONSTRUCT			43	58595		
			C	CMP Status:					-				LR	FP Page:	Pg. 4-10	
Phase		<2024		2024		2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	298,962	\$	518,583	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 817,545
ROW	\$	4,096,950	\$	23,465,456	\$	9,178,000	\$	-	\$	-	\$	-	\$	-		\$ 36,740,406
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Tota	l \$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 38,465,363
Re	esponsi	ble Agency:	FD	OT						County:	LA	KE	٦	Total Proj	ect Cost:	\$ 38,465,363

SIS RC Projects

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10	Top 20	Proje	ect	Description:	SR 50/SR 33	B F	ROM CR 565 (MONT			то	CR 565A	FN	1#	Funding Source(s):	F	ederal, Local, State 100%, Bonds
		Wo	ork	Description:			NEW ROAD CO	ONS	TRUCTION			42	70561			
			(CMP Status:			Congest	ed(2	2026)			LR	TP Page:	Pg. 4-14		
Phase		<2024		2024	2025		2026		2027		2028		>2028			Amount Funded
PDE	\$	89,476	\$	2,659	\$ -	\$	-	\$	-	\$	-	\$	-		\$	92,135
PE	\$	375,517	\$	1,348	\$ -	\$	-	\$	-	\$	-	\$	-		\$	376,865
ROW	\$	4,673,474	\$	31,738,118	\$ 9,850,468	\$	-	\$	-	\$	-	\$	-		\$	46,262,060
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	9,845,000	\$	-	\$	-	\$	-		\$	9,845,000
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	5,138,467	\$	31,742,125	\$ 9,850,468	\$	9,845,000	\$	-	\$	-	\$	-		\$	56,576,060
Re	sponsi	ble Agency:	FD	ОТ					County:	LA	KE		Total Proj	ect Cost:	\$	56,576,060

SIS RC Projects

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11	Priority	Proje	ect	Description:	RECONSTR	UCI	TPK MAIN 289.3-297.			τοι	JNTY MP	FM#	Funding Source(s):		Turnpike
		Wo	ork	Description:	F	LEX	IBLE PAVEME	NT I	RECONSTRUC	CT.		4402951			
				CMP Status:				-				LRTP Page:	PG 4-11		
Phase		<2024		2024	2025		2026		2027		2028	>2028		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$ -		\$	-
PE	\$	1,389,856	\$	1,292	\$ -	\$	-	\$	-	\$	-	\$-		\$	1,391,148
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	7,286,618	\$	1,264	\$ -	\$	-	\$	-	\$	-	\$-		\$	7,287,882
Total	\$	8,676,474	\$	2,556	\$ -	\$	-	\$	-	\$	-	\$-		\$	8,679,030
Res	sponsi	ble Agency:	FD	OT					County:	LA	KE	Total Pro	ect Cost:	\$	8,679,030

SIS RC Projects

12	Priority	Proje	ect	Description:		VEMENTS TU Y MP289.3-2				INE LAKE	F№	#	Funding Source(s):	Turnpike
		Wo	ork	Description:		GUARD	RA	IL			44	02952		
				CMP Status:		-					LR'	TP Page:	PG 4-28	
Phase		<2024		2024	2025	2026		2027		2028		>2028		Amount Funded
PDE	\$	298,517	\$	1,225	\$ -	\$ - 4	\$	-	\$	-	\$	-		\$ 299,742
PE	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ -
CST	\$	2,089,960	\$	186,698	\$ -	\$ - \$	\$	-	\$	-	\$	-		\$ 2,276,658
Total	\$	2,388,477	\$	187,923	\$ -	\$ - 5	\$	-	\$	-	\$	-		\$ 2,576,400
Res	sponsi	ible Agency:	FD	ОТ				County:	LA	KE		Total Proj	ect Cost:	\$ 2,576,400

SIS RC Projects

13 of 23

13		Proje	ect [Description:	I-75 FR	ON	I HERNAND	0	CO LINE TO	CR	470	F№	1#	Funding Source(s):	State 100%
		Wc	ork [Description:		A	DD LANES & F	REC	ONSTRUCT			24	26262		
			(CMP Status:			-					LR	TP Page:	PG 4-28	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	153,406	\$	13,894	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 167,300
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	153,406	\$	13,894	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 167,300
Res	sponsil	ble Agency:	FD	ОТ					County:	SUI	MTER	-	Total Proj	ect Cost:	\$ 167,300

14	of	23
----	----	----

14		Proje	ect D	escription:	I-75 FROM	ΛС	R 470 TO SR9)1(F	LORIDA TU	RN	PIKE)	FM	#	Funding Source(s):		Federal
		Wo	ork D	escription:		A	DD LANES & RE	ECO	NSTRUCT			242	26263			
			С	MP Status:			-					LRT	TP Page:	PG 4-28		
Phase		<2024		2024	2025		2026		2027		2028		>2028		1	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
DSB	\$	12,502,876	\$	80,489	\$ -	\$	- \$	5	- \$		-	\$	-		\$	12,583,365
CST	\$	-	\$	-	\$ -	\$	- \$	5	- \$		-	\$	-		\$	-
Total	\$	12,502,876	\$	80,489	\$ -	\$	- \$	\$	- \$	5	-	\$	-		\$	12,583,365
Res	ponsib	le Agency:	FDC	ЭТ					County: S	UM	ITER	1	otal Proj	ect Cost:	\$	12,583,365

15	of	23
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15		Proje	ect	Description:	S	SPOT RESU	T RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7								Funding Source(s):	Turnpike	
		Wo	ork	Description:		F	LEX	BLE PAVEME	NT I	RECONSTRUC	T.		44(02941			
				CMP Status:					-				LR1	FP Page:	PG 4-11		
Phase		<2024		2024		2025		2026		2027		2028		>2028		ŀ	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	842,160	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$	844,084
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	842,160	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$	-		\$	844,084
Resp	onsik	ole Agency:	FD	OT						County:	LA	KE	1	Total Proj	ect Cost:	\$	844,084

SIS RC Projects

16	of	23
----	----	----

16		Proje	ect	Description:	:			OVEMENTS TUP NTY MP 279.0			INE LAKE	FM	#	Funding Source(s):	Turnpike	
		Wo	rk	Description:				GUARDR	AIL			44()2942			
			(CMP Status:			-					LR	P Page:	PG. 6-3		
Phase		<2024		2024		2025		2026	2027		2028		>2028			Amount Funded
PDE	\$	248,656	\$	923	\$	-	\$	- \$	-	\$	-	\$	-		\$	249,579
PE	\$	1,364	\$	136	\$	-	\$	- \$	-	\$	-	\$	-		\$	1,500
ROW	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	- \$	-	\$	-	\$	-		\$	-
Total	\$	250,020	\$	1,059	\$	-	\$	- \$	-	\$	-	\$	-		\$	251,079
Res	ponsib	le Agency:	FD	ОТ					County:	: LA	KE	٦	otal Proj	ect Cost:	\$	251,079

17	of	23
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17		Proj	ect	Description:	SP	OT RESURI	FAC	ING TURNPI			NC	ORTH LAKE	FM#		Funding Source(s):	Turnpike
		Wo	ork I	Description:		F	LEX	IBLE PAVEMEN	NT F	RECONSTRUC	Т.		4402	944		
			(CMP Status:				-					LRTP	Page:	PG 4-11	
Phase	<	2024		2024		2025		2026		2027		2028	>	2028		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
Res	ponsible	Agency:	FD	ОТ						County:	LA	KE	То	tal Proj	ect Cost:	\$ 1,500

SIS RC Projects

18	of	23
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18		Proje	ect	Description:	RECONSTR	UC	T TPK MAINLI 297.9 - 30		R CI	NTY (MP	FM	#	Funding Source(s):	Turnpike	
		Wo	ork	Description:	F	LEX	IBLE PAVEMENT	RECONSTRU	CT.		44	17171			
			(CMP Status:			-				LR	FP Page:	PG 4-11		
Phase		<2024		2024	2025		2026	2027		2028		>2028			Amount Funded
PDE	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
PE	\$	1,862,006	\$	1,025	\$ -	\$	- \$	-	\$	-	\$	-		\$	1,863,031
ROW	\$	8,685	\$	1,000	\$ -	\$	- \$	-	\$	-	\$	-		\$	9,685
ENV	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	1,000	\$ -	\$	- \$	-	\$	-	\$	-		\$	1,000
DSB	\$	-	\$	-	\$ -	\$	- \$	-	\$	-	\$	-		\$	-
CST	\$	11,160,551	\$	4,576	\$ -	\$	- \$	-	\$	-	\$	-		\$	11,165,127
Total	\$	13,031,242	\$	7,601	\$ -	\$	- \$	-	\$	-	\$	-		\$	13,038,843
Res	sponsil	ole Agency:	FD	OT				County:	SU	IMTER		Total Proj	ect Cost:	\$	13,038,843

19	of	23
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19		Proje	ct Desc	ription:	SPO	T RESURI	FAC	ING TURNP COU		MAINLINE Y	so	OUTH LAKE	FM#		Funding Source(s):		Turnpike
		Wo	rk Desc	ription:		F	LEXI	BLE PAVEME	NT F	RECONSTRUC	T.		44029	43			
		•												Page:	PG 4-11		
Phase	<	<2024	20	24	2	2025		2026		2027		2028	>2	2028		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
Res	sponsible	e Agency:	FDOT							County:	LA	KE	Tot	al Proj	ect Cost:	\$	1,500

SIS RC Projects

20	of	23
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20	Priority	Proj	ect D	Description:	SR 50 FROM HERNANDO/SUMTER COUNTY LINE (U 301) TO EAST OF CR 478A								ŧ	Funding Source(s):	State 100%
		Wo	ork D	Description:		A	ADD LANES &	REC	ONSTRUCT			435	8593		
			C	CMP Status:				-				LRT	Page:	PG 4-14	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	291,205	\$	78,140	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 369,345
ROW	\$	4,771,573	\$	589,722	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 5,361,295
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	24,013,966	\$	463,831	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 24,477,797
Total	\$	29,076,744	\$	1,131,693	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 30,208,437
Res	spons	ible Agency:	FDC	TC					County:	SU	IMTER	T	otal Proj	ect Cost:	\$ 30,208,437

SIS RC Projects

21	of	23
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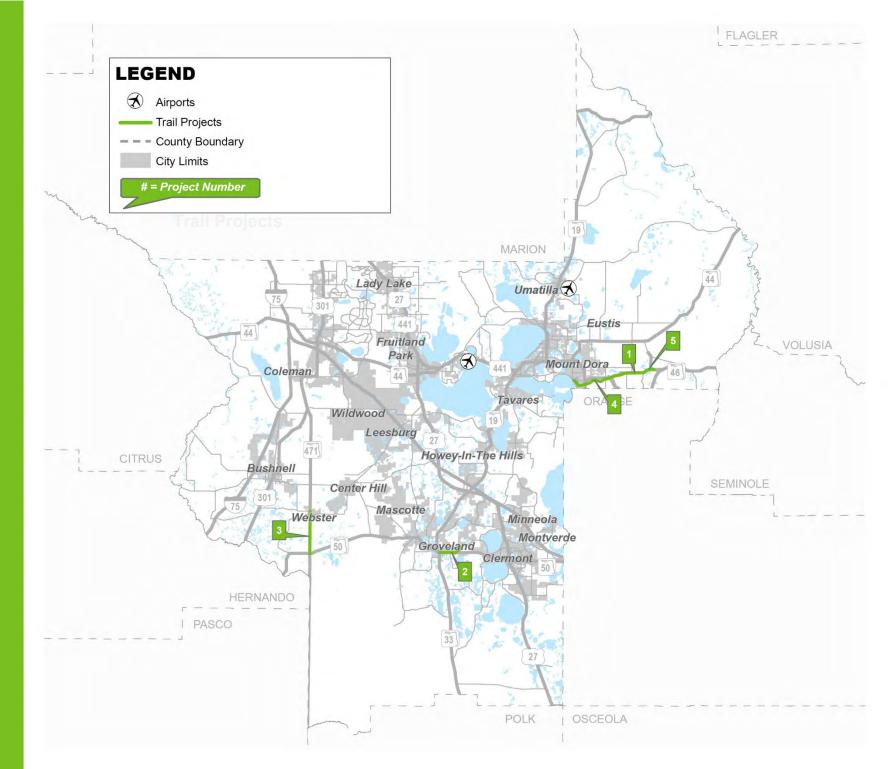
21		Proje	ect D	Description:	І-75/ТРК	IN	TCHG MOD TERMINUS		-	ORT	HERN	F№	1#	Funding Source(s):	Turnpike
		Wo	ork D	Description:		IN	ITERCHANGE	IMF	ROVEMENT			40	61101		
			C	CMP Status:				-				LR	TP Page:	PG 4-28	
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	4,618,696	\$	795	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 4,619,491
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	63,941,901	\$	235	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 63,942,136
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	68,560,597	\$	1,030	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 68,561,627
Res	ponsib	le Agency:	FDC	TC					County:	SU	MTER	•	Total Proj	ect Cost:	\$ 68,561,627

22 of	23
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22	Project Description: #N/A										FM#		Funding Source(s):	#N/A
		Wo	ork I	Description:				#N/A			4520741			
			(CMP Status:				-			LRTP Page	9:	#N/A	
Phase	<	2024		2024		2025		2026	2027	2028	>202	3		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
PE	\$	-	\$	12,120,000	\$	-	\$	- \$	-	\$ -	\$	-		\$ 12,120,000
ROW	\$	-	\$	37,040,000	\$	-	\$	- \$	-	\$ -	\$	-		\$ 37,040,000
ENV	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
MISC	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
INC	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
LAR	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
RRU	\$	-	\$	1,028,000	\$	-	\$	- \$	-	\$ -	\$	-		\$ 1,028,000
DSB	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
CST	\$	-	\$	-	\$	-	\$	- \$	-	\$ -	\$	-		\$-
Total	\$	-	\$	50,188,000	\$	-	\$	- \$	-	\$ -	\$	-		\$ 50,188,000
Res	ponsible	Agency:		#N/A					County:	#N/A	Total I	Proj	ect Cost:	\$ 50,188,000

23	of	23
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23		Proj	ect	Description:		#N/A		FM#	ŧ	Funding Source(s):	#N/A	
		Wo	ork	Description:		#N/A			452	0742		
			(CMP Status:		-			LRT	P Page:	#N/A	
Phase	<	2024		2024	2025	2026	2027	2028		>2028		Amount Funded
PDE	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$-
PE	\$	-	\$	25,550,000	\$ -	\$ - \$	-	\$ -	\$	-		\$ 25,550,000
ROW	\$	-	\$	75,150,000	\$ -	\$ - \$	-	\$ -	\$	-		\$ 75,150,000
ENV	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$-
MISC	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$-
INC	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$-
LAR	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$-
RRU	\$	-	\$	1,028,000	\$ -	\$ - \$	-	\$ -	\$	-		\$ 1,028,000
DSB	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$ - \$	-	\$ -	\$	-		\$ -
Total	\$	-	\$	101,728,000	\$ -	\$ - \$	-	\$ -	\$	-		\$ 101,728,000
Res	ponsible	Agency:		#N/A			County:	#N/A	Т	otal Proj	ect Cost:	\$ 101,728,000



TRAIL PROJECTS

Trail Projects

1	Priority	Proj	ect [Description:	S	OUTH LAKE T	RAI	L PH IIIB FRO	M 2	ND ST TO SI	LVER	EAGLE RD	FM#		Funding Source(s):	Fe	ederal, State 100%
		Wo	ork [Description:				BIKE PAT	гн/т	FRAIL			4225	703			
	CMP Status: - LRTP Page: Pg. 2-3 se <2024 2024 2025 2026 2027 2028 >2028 Amou																
Phase		<2024		2024		2025		2026		2027		2028	>	>2028			Amount Funded
PE	\$	1,137,132	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,137,132
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	2,515,477	\$	-	\$	-	\$	-		\$	2,515,477
RRU	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
ROW	\$	5,685,440	\$	298,900	\$	322,797	\$	-	\$	-	\$	-	\$	-		\$	6,307,137
Total	\$	6,824,072	\$	298,900	\$	322,797	\$	2,515,477	\$	-	\$	-	\$	-	\$-	\$	9,961,246
Res	spons	ble Agency:	FDC	DT						County:	LAK	E	Тс	tal Proj	ect Cost:	\$	9,961,246

2		J	ork [Description: Description:	LAKE-WE	KIV	a trail fro i Bike pa ⁻		R 46 TO HOJI RAIL	N ST	REET)9753	Funding Source(s):	Federal
Phase		<2024	C	CMP Status: 2024	2025		2026	-	2027		2028	LKI	P Page:	Pg. 2-3	Amount Funded
PE	\$	783,552	\$		\$ -	\$		\$		\$		\$	-		\$ 783,552
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ 4,064,188	\$	-	\$	-	\$	-	\$	-		\$ 4,064,188
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	2,274,724	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 2,274,724
Total	\$	3,058,276	\$	-	\$ 4,064,188	\$	-	\$	-	\$	-	\$	-	\$-	\$ 7,122,464
Resp	onsik	le Agency:	LAł	KE COUNTY					County:	LAK	E	Τ	otal Proj	ect Cost:	\$ 7,122,464

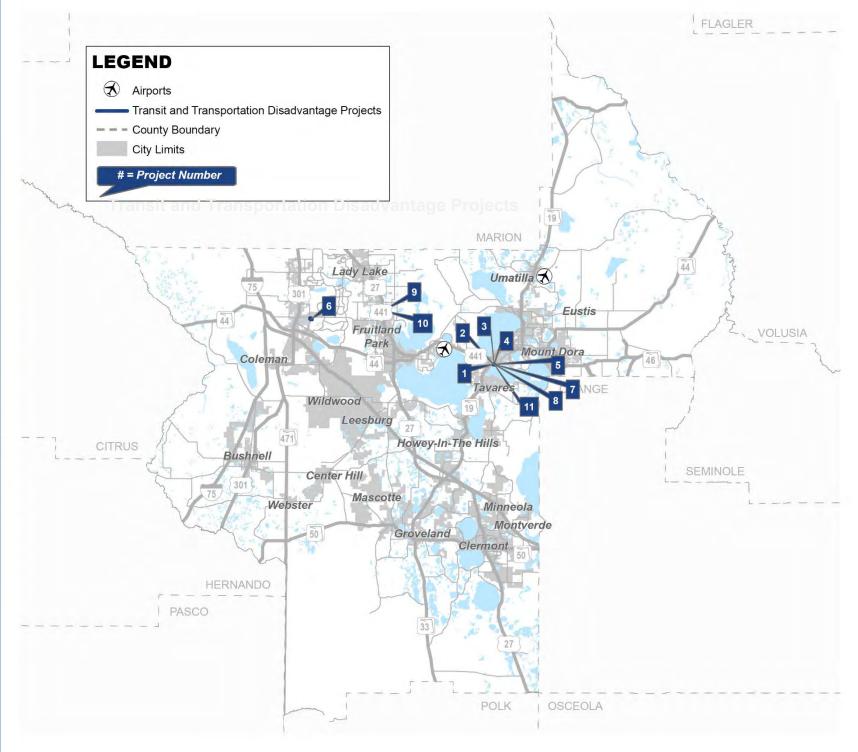
3		Proje	ect l	Description:	Lake-We	kiva	Trail From C	CR 43	35 Trailheads	5 To 9	SR 46	FM₹	¥	Funding Source(s):	Federal, Local
		Wo	ork l	Description:			Bike Pa	ath/1	Frail			430	9755		
			(CMP Status:			LRT	P Page:	PG 4-20						
Phase		<2024		2024	2025		2026		2027		2028		>2028		Amount Funded
PE	\$	257,683	\$	-	\$ -	\$	-	\$	-	-	\$	-		\$ 257,683	
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	3,160,563	\$	550	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 3,161,113
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	3,418,246	\$	550	\$ -	\$	-	\$	-	\$	-	\$	-	\$-	\$ 3,418,796
Res	ponsił	ole Agency:	FDC	DT					County:	LAK	E	Τ	otal Proje	ect Cost:	\$ 3,418,796

4		5	ork E	Description: Description: CMP Status:		Lake Cou	nty-	Wekiva Trail Bike Pa		t To :	SR 46		#)9757 ⁻ P Page:	Funding Source(s): PG 4-20	Federal
Phase		<2024		2024		2025		2026	2027		2028		>2028		Amount Funded
PE	\$	80,071	\$	1,000	\$	-	\$	-	\$ -	\$	-	\$	-		\$ 81,071
ENV	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$ -
Total	\$	80,071	\$	1,000	\$	-	\$	-	\$ -	\$	-	\$	-	\$-	\$ 81,071
Resp	onsik	ole Agency:	FDC)T	-				County:	LAK	E	Т	otal Proj	ect Cost:	\$ 81,071

Trail Projects

5	Priority	Proje	ect l	Description:	South S	umt	er Trail SR 4	71 F	rom SR 50 To	O CR 4	478	FM	#	Func Sour	ling ce(s):	Fe	ederal, State 100%
		Wo	ork I	Description:			Bike Pa	ith/T	rail			435	4712				
			(CMP Status:				-				LRT	P Page:	PG 4-	-20		
Phase		<2024		2024	2025		2026		2027		2028		>2028				Amount Funded
PE	\$	2,206,583	\$	22,532	\$ -	\$	-	\$	-	\$	-	\$	-			\$	2,229,115
ENV	\$	10,501	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-			\$	10,501
CST	\$	9,032,530	\$	139,301	\$ -	\$	-	\$	-	\$	-	\$	-			\$	9,171,831
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-			\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-			\$	-
Total	\$	11,249,614	\$	161,833	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	11,411,447
Res	ponsi	ble Agency:	FDC	DT					County:	SUN	/ITER	Τ	otal Proj	ect C	Cost:	\$	11,411,447

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1 of 6

1		Proje	ect Descript	ion:	LAKE-COUN	ΙΤΥ CAPIT	AL FIXED 5307	ROUTE GI	RANT SE	CTION	FM#	Funding Source(s):	Fe	deral, Local
		Wo	ork Descript CMP Sta			CAPITA	L FOR FIX	ED ROUTE			4143311 LRTP Page:	Pg. 2-3		
Phase		<2024	2024	itus.	2025	2026	5	2027	2	028	>2028	18.23	Amo	ount Funded
CAP	\$	6,597,456	\$ 2,088	,054	\$-	\$	- \$	-	\$	-	\$ -		\$	8,685,510
OPS	\$	-	\$	-	\$-	\$	- \$	-	\$	-	\$-		\$	-
Total	\$	6,597,456	\$ 2,088	,054	\$-	\$	- \$	-	\$	-	\$-		\$	8,685,510
Res	sponsib	le Agency:	LAKE COU	NTY F	PUBLIC TRAN	SPORT		County	: LAKE		Total Pro	ject Cost:	\$	8,685,510

2		-		Description: Description:		LAKE-CO	-	TY CAPITAI CAPITAL FOR	-	RANT SECTI ED ROUTE	ON		FM# 4143312	Funding Source(s):		Federal, Local
			(CMP Status:					-				LRTP Page:	Pg. 2-3		
Phase		<2024		2024		2025		2026		2027		2028	>2028		ŀ	Amount Funded
CAP	\$	-	\$	23,665,439	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$-		\$	43,974,775
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
Total	\$	-	\$	23,665,439	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$	5,077,334	\$-		\$	43,974,775
Res	ponsil	ole Agency:	LA	KE COUNTY	PUB	LIC TRANS	POR	T		County:	LAK	Έ	Total Pro	ect Cost:	\$	43,974,775

2	of	6
---	----	---

3		Projec	t Description:	I	Lake-Sec 533	9 Small	Urban Cap	ital		FM#	Funding Source(s):	Fe	deral, Local
		Wor	k Description:		Capital	For Fixed	d Route			4388671			
			CMP Status:			-				LRTP Page:	Pg. 2-3		
Phase		<2024	2024	2025	2026		2027		2028	>2028		Amo	ount Funded
CAP	\$	106,443	\$ 2,860,361	\$-	\$	- \$	-	\$	-	\$-		\$	2,966,804
OPS	\$	- 5	5 -	\$-	\$	- \$	-	\$	-	\$-		\$	-
Total	\$	106,443	\$ 2,860,361	\$-	\$	- \$	-	\$	-	\$-		\$	2,966,804
Resp	onsibl	e Agency: I	AKE COUNTY	PUBLIC TRAI	NSPORT		County:	LAKE		Total Pro	ject Cost:	\$	2,966,804

4		2	rk Desc	cription: cription:	LAKE		GRANT OI	ATING ASS XED ROUTE	ISTA	NCE	FM# 4424531 LRTP Page:	Funding Source(s): Pg. 2-3	L	ocal, State 100%
Phase		<2024	20	24	2025		2026	2027		2028	>2028		A	Mount Funded
CAP	\$	-	\$	-	\$	- \$	-	\$ -	\$	-	\$-		\$	-
OPS	\$	1,775,028	\$ 1,	,826,508	\$ 1,872,	756 \$	1,928,938	\$ 1,986,806	\$	-	\$-		\$	9,390,036
Total	\$	1,775,028	\$ 1,	,826,508	\$ 1,872,	756 \$	1,928,938	\$ 1,986,806	\$	-	\$-		\$	9,390,036
Res	ponsib	le Agency:	LAKE C	COUNTY	PUBLIC TRA	NSPOR	Т	County:	LAK	E	Total Pro	ject Cost:	\$	9,390,036

5		Pro	iect Des	cription:	IAK	F-BLOCI	GRANT)PFR	ATING AS	SIST	ANCE	FM#	Funding	loca	l, State 100%
Ĵ				cription.	EAR					51517		1 1417	Source(s):	LOCU	
		W	ork Des	cription:		OI	PERATING F	OR FI	XED ROUTE			4424532			
			CM	Status:				-				LRTP Page:	Pg. 4-22		
Phase	•	<2024	20)24	2025		2026		2027		2028	>2028		Amo	ount Funded
CAP	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	2,046,410	\$-		\$	2,046,410
Tota	al \$	-	\$	-	\$	- \$	-	\$	-	\$	2,046,410	\$-		\$	2,046,410
R	Responsil	ole Agency:	LAKE	COUNTY	PUBLIC TR	ANSPOR	RT		County:	LAK	(E	Total Pro	ject Cost:	\$	2,046,410

	_														
6		Proje	ect D	escription:	LA	KE-SEC	TION	5311 RU	RAI	L TRANSPO	RTA	TION	FM#	Funding Source(s):	Federal, Local
		Wo	ork D	escription:		(OPERA	TING/ADM	ЛIN.	ASSISTANCE			4424581		
			С	MP Status:				-	-				LRTP Page:	Pg. 2-3	
Phase	•	<2024		2024	202	25	2	026		2027		2028	>2028		Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
OPS	\$	-	1,044,464	075,798	\$	1,108,072	\$	1,141,454	\$	-	\$-		\$ 4,369,788		
Total	\$	-	\$	1,044,464	\$1,	075,798	\$	1,108,072	\$	1,141,454	\$	-	\$-		\$ 4,369,788
Res	sponsibl	e Agency:	LAK	E COUNTY	PUBLIC	TRANS	PORT			County:	LAK	E	Total Pro	oject Cost:	\$ 4,369,788

7		Proj	ect D	escription:	SUMTER-S	SECT	'ION 5311 R	UR/	AL TRANSP	OR	TATION	FM	#	Funding Source(s):	Federal, Local
		W	ork D	escription:		OPE	ERATING/ADN	/IN.	ASSISTANCE			442	4611		
			C	MP Status:			-	-				LRT	P Page:	Pg. 2-3	
Phase	<7	2024		2024	2025		2026		2027		2028		>2028		Amount Funded
CAP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
OPS	\$	-	\$	700,050	\$ 721,050	\$	742,682	\$	765,056	\$	-	\$	-		\$ 2,928,838
Total	\$	-	\$	700,050	\$ 721,050	\$	742,682	\$	765,056	\$	-	\$	-		\$ 2,928,838
Res	sponsible	Agency:	SUN	ATER COUN	NTY TRANSIT				County:	SUI	MTER	Т	otal Proj	ect Cost:	\$ 2,928,838

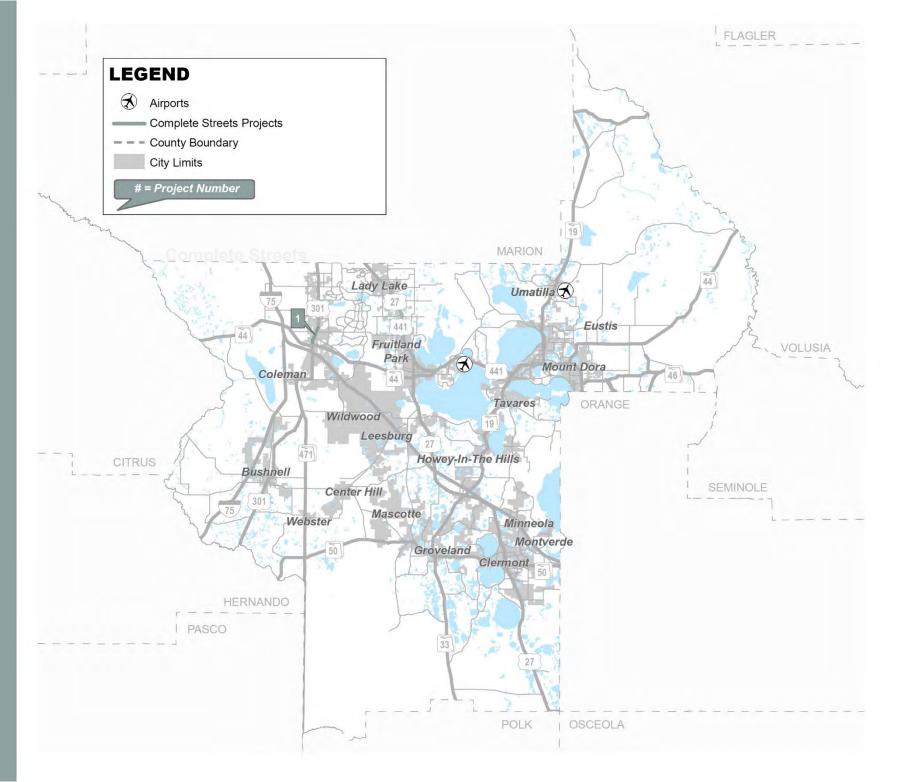
8		Proje	ect D	escription:	LAK	E-LAKE	COUN	NTY FTA S FUN	_	FION 5307 (ΟΡΕ	RATING	FM#	Funding Source(s):		Federal, Local
		Wo	ork D	escription:			OPE	RATING FO	R FI	XED ROUTE			4442851			
			C	MP Status:					-				LRTP Page:	Pg. 2-3		
Phase		<2024		2024	20	25	2	2026		2027		2028	>2028		A	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	4,324,592	\$	4,000,000	\$4	1,000,000	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$ -		\$	24,324,592
Total	\$	4,324,592	\$	4,000,000	\$4	1,000,000	\$	4,000,000	\$	4,000,000	\$	4,000,000	\$-		\$	24,324,592
Res	ponsib	le Agency:	LAK	E COUNTY	PUBLIC	TRANS	PORT			County:	LAK	(E	Total Pro	ject Cost:	\$	24,324,592

Transit and TDP Projects

9		Projec	t Description:	Lake County	Section 53	07 ARP	Funds Sma	III Urban	Areas	FM#	Funding Source(s):	Federal, Local
		Wor	k Description: CMP Status:		Capita	l For Fixe -	d Route			4492391 LRTP Page:	Pg. 2-3	
Phase	<20	24	2024	2025	2026		2027	20	28	>2028	-	Amount Funded
CAP	\$	- 9	\$ 1,998,405	\$ -	\$	- \$	-	\$	-	\$ -		\$ 1,998,405
OPS	\$	- 9	5 -	\$ -	\$	- \$	-	\$	-	\$-		\$ -
Total	\$	- 9	5 1,998,405	\$-	\$	- \$	-	\$	-	\$-		\$ 1,998,405
Res	ponsible A	gency: l	AKE COUNTY	PUBLIC TRANS	PORT		County:	LAKE		Total Pro	ject Cost:	\$ 1,998,405

10		Project	Description:	5310 AR	PA - Lake C	ounty BO	CC Capita	l Assista	nce	FM#	Funding Source(s):	Fede	eral
			Description: CMP Status:		Purchase	Vehicles/	Equipment			4504621 LRTP Page:	PG 6-3		
	-					-				y	FG 0-3	_	
Phase	<20	024	2024	2025	2026		2027	20	28	>2028		Amount	Funded
CAP	\$	- \$	277,707	\$ -	\$	- \$	-	\$	-	\$-		\$	277,707
OPS	\$	- \$	-	\$ -	\$	- \$	-	\$	-	\$-		\$	-
Total	\$	- \$	277,707	\$-	\$	- \$	-	\$	-	\$-		\$	277,707
Res	ponsible A	gency: LA	AKE COUNTY				County:	LAKE		Total Pro	ject Cost:	\$	277,707

11		Proj	ect [Description:	F	PROGRAM 18	3 -		311 DCC		AKE	COUNTY	FM#	Funding Source(s):	Federal, Local
		W	ork [Description:				CAPITAL FOR	ι FIX	ED ROUTE			4520421		
			C	CMP Status:					-				LRTP Page:	Pg. 2-3	
Phase	<	2024		2024		2025		2026		2027		2028	>2028		Amount Funded
CAP	\$	-	\$	1,940,966	\$	-	\$	-	\$	-	\$	-	\$-		\$ 1,940,966
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$ _
Total	\$	-	\$	1,940,966	\$	-	\$	-	\$	-	\$	-	\$-		\$ 1,940,966
Res	sponsible	Agency:	LA	KE COUNTY	,					County:	LAK	E	Total Pro	iect Cost:	\$ 1,940,966



Complete Streets Projects

1		Proj	ect [Description:	SR 35 (US	301) FROM LIO COMPLET			ΙΤυς	CKY AVE	FM	#	Funding Source(s):	Fee	deral, State 100%
		W	ork [Description:		URB	AN CORRIDO	r im	PROVEMEN	ГS		45	13131			
				CMP Status:				-				LR.	TP Page:	Pg. 4-20		
Phase	<	2024		2024	2025		2026		2027		2028		>2028	-	Α	mount Funded
CAP	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	2,017,154	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	2,017,154	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,017,154
Res	ponsible	Agency:	FDC	TC					County:	SUI	MTER		Fotal Proj	ect Cost:	\$	2,017,154

1		Pro	ject	Description:	G	GREEN MO	UNTAI	N SCEN ADD		OVERLOOK N	40'	TOWER	FM#		Funding Source(s):		State 100%
		V		Description:			Cons	truct Sp	ecial	Structure			45089				
			(CMP Status:					-				LKIP	Page: 2	-3		
Phase		<2024		2024		2025	20	26		2027		2028	>	2028		ŀ	Amount Funded
CST	\$	-	\$	650,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	650,000
Total	\$	-	\$	650,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	650,000
Res	sponsil	ole Agency	: FD	OT						County:	LAK	E	То	tal Proj	ject Cost:	\$	650,000

Project Sheets



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

FM #: 2382752

TIP Information		g	SIS Project: Non-SIS	htt	tp://maps.google.c	om/maps?q=28.799633533448,-81.6174217680819
FM Number:	2382752			50		
Project Name:	SR 46 / US 441					AKE CO. Haring Ln Natoma B ³
Project Segment:	From W Of US 441 Te	o E Of Vista V	iew Lane			MOUNT DORA
From:	W Of US 441					Sabastian St
То:	E Of Vista View Lane					46
Begin Milepost:	N/A			- <u>1</u>		
End Milepost:	N/A					Visiav
Work Program Category:	Highways				46	
County:	Lake County			4		
LRTP Page:	PG 4-11					
Project Length:	1.185 Miles			5		nd Ro
Amended:	Yes - Amendment Pa	cket: 1				een Ave
Work Description:	Add Lanes and Recor	nstruct				gen Ave O
Responsible Agency:	FDOT				Roadway Capa	city Projects (Non-SIS) — Other Projects
Project Description:	SR 46 / US 441 From	W Of US 441	. To E Of Vista View Lane			
Historical Cost:	\$56,537,472	TIP Cost:	\$41,848	Future Cost:	\$0	Total Cost: \$56,579,320

ost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CM	Federal	\$2,623,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,603.00
Construction	DDR	State 100%	\$1,213,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,804.00
Construction	DIH	State 100%	\$85,232.00	\$32,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,649.00
Construction	DS	State 100%	\$599,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,762.00
Construction	GFSL	Federal	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00
Construction	PKED	State 100%	\$18,973,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,973,481.00
Construction	SA	Federal	\$5,396,695.00	\$6,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,402,967.00
Construction	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	WKBL	State 100%	\$451,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,954.00
Construction	WKOC	State 100%	\$7,185,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,185,554.00
Environmental	PKED	State 100%	\$436,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,932.00
Preliminary Engineering	DDR	State 100%	\$4,578,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,578,658.00
Preliminary Engineering	DIH	State 100%	\$441,434.00	\$3,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,593.00
Preliminary Engineering	DS	State 100%	\$518,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,520.00
Preliminary Engineering	WKOC	State 100%	\$274,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,800.00
Railroad and Utilities	DDR	State 100%	\$94,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,695.00
Right of Way	DDR	State 100%	\$753,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,171.00
Right of Way	DIH	State 100%	\$374,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,341.00
Right of Way	DS	State 100%	\$52,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,993.00
Right of Way	PKED	State 100%	\$2,995,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,995,766.00
Right of Way	WKBL	State 100%	\$6,644,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,644,397.00
Right of Way	WKOC	State 100%	\$2,816,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,880.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended 2/28/2024



FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

2382753

E Of Vista View Lane

E Of Round Lake Road

Yes - Amendment Packet: 1

Add Lanes and Reconstruct

SR 46

N/A

N/A

Highways

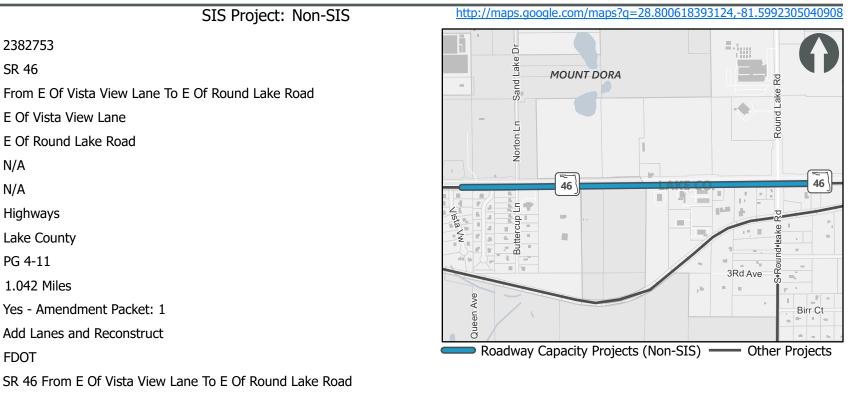
PG 4-11

FDOT

Lake County

1.042 Miles

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Historical Cost: \$15,928,398 TIP Cost: \$52,340 Future Cost:	\$0	Total Cost:	\$15,980,738

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$549,907.00	\$34,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,471.00
Construction	DIH	State 100%	\$78,193.00	\$17,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,969.00
Construction	DS	State 100%	\$20,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,145.00
Construction	WKBL	State 100%	\$6,795,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,795,885.00
Construction	WKOC	State 100%	\$309,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,071.00
Preliminary Engineering	DDR	State 100%	\$103,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,926.00
Preliminary Engineering	DIH	State 100%	\$186,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,187.00
Preliminary Engineering	DS	State 100%	\$122,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,520.00
Preliminary Engineering	EB	Federal	\$8,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,988.00
Preliminary Engineering	SA	Federal	\$1,342,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342,078.00
Railroad and Utilities	DDR	State 100%	\$153,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,106.00
Railroad and Utilities	WKBL	State 100%	\$636,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,507.00
Railroad and Utilities	WKOC	State 100%	\$100,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,773.00
Right of Way	DDR	State 100%	\$192,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,741.00
Right of Way	DIH	State 100%	\$282,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,566.00
Right of Way	DS	State 100%	\$13,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,686.00
Right of Way	PKED	State 100%	\$2,237,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237,167.00
Right of Way	WKBL	State 100%	\$358,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,995.00
Right of Way	WKOC	State 100%	\$2,435,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435,957.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended 2/28/2024



TIP Information			SIS Proje	ct: Non-SIS	<u></u>	nttp://m	aps.goo	gle.com	n/maps?	<u>q=28.755051056</u>	3118,-81.7645476	9765
FM Number:	2383191											
Project Name:	SR 19											
Project Segment:	From CR 4	48 To CR 561									- ¹	
From:	CR 48										TAVARES	
То:	CR 561											
Begin Milepost:	N/A										AKE CO.	
End Milepost:	N/A								<u>م</u>			
Work Program Category:	Highways									8	E.	
County:	Lake Cour	nty					\square					
LRTP Page:	PG 4-16									19	16-5111	
Project Length:	4.76 Miles	5										
Amended:	Yes - Ame	endment Packe	et: 1		•			10VVEY-I	N-THE-H			
Work Description:	Add Lanes	s and Reconstr	ruct					35/	T.	4	ASTATULA	l,
Responsible Agency:	FDOT					— Ro	badway	Capac	ty Proj	ects (Non-SIS)	Other Pro	ject
Project Description:	SR 19 Fro	m CR 48 To Cl	R 561									
Historical Cost:	\$5,491,10	8	TIP Cost: \$503,82	1	Future Cost	: \$0				Total Cost:	\$5,994,929	
Cost by Year and Pl											+=,==:	
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Environmental		DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00	
Environmental		TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00	
Environmental		TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00	
Project Development and Er	nvironmental	DIH	State 100%	\$158,353.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00	
Project Development and Er	nvironmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00	
Preliminary Engineering		DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00	
Preliminary Engineering		DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00	
Preliminary Engineering		DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00	
Preliminary Engineering		SA	Federal	\$56,957.00	\$2,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00	
Preliminary Engineering		SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00	

TIP FY 2024 - 2028 - Adopted: 6/21/2023

FM #: 2383191

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 2383943



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

IP Information		S	IS Project: Non-	SIS		<u>http:/</u>	/maps.go	ogle.com	m/maps?q=28.8141	90971072,-81.8702	2743286
FM Number:	2383943						ss St				
Project Name:	SR 500 (US	441)				an Dr	ibson St				
Project Segment:	•	s St To SR 44				$\succ o$	Miller St 占 び		LAKE CO		
From:	Perkins St					Perkins	Lee				
To:	SR 44					500	<u>л</u> – L	EESBURG	St Bass St	Sho	ä
Begin Milepost:	N/A								Canal St	Weston R ^C Goss Av Shore Acres Dr	Yorktown Dr
End Milepost:	, N/A					Edmonds Webster S		st letto St	N Ca	Weston R ^D Goss Ave re Acres Dr	Yorktow
/ork Program Category:	, Highways							3Rd St Palme		0 4	
County:	Lake County	/				W Line		z ^z ìtv of L	eesburg o		
LRTP Page:	PG 4-11					Herndon	- si	City of		Mcnamee E Main St	St 50
Project Length:	1.645 Miles					S W M	Main St F Iagnolia St	Ú	t t z z z z z z z z z z z z z z z z z z	Crosb	y St
Amended:		lment Packet: 1					St St	S 2Nd St Palmetto	anal St Mike St St Bilds St Bilds St Bilds St Bilds St Bilds St Bilds St	Magnona G	<u></u>
Work Description:		Ind Reconstruct				S 117 Euclid Ave	S 9Th S 6Th	S 21 S Pa	S Canal S Childs Mils S Childs S Childs S Childs S Childs S Canal	SEast	44
Responsible Agency:	FDOT				0		loadway	, Capaci	ty Projects (Non-S		Projec
Project Description:		441) From Perkins St To	n SR 44								
Historical Cost:	\$16,142,004		\$2,227	E.	iture Co	st: \$	0		Total Cos	t: \$16,144,231	I
Cost by Year and P			<i>με,Ζεί</i>			νοι. φ	0		10001 0003	C. \$10,177,231	<u> </u>
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Environmental	DDR	State 100%	\$54,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,094.00	
Preliminary Engineering	DDR	State 100%	\$1,980,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980,187.00	
Preliminary Engineering	DIH	State 100%	\$125,553.00	\$2,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,780.00	
Right of Way	DDR	State 100%	\$1,071,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,841.00	
		CI 1 1000/	+= 12 125 00	+0.00	+0.00	+0.00	+0.00	+0.00	±0.00	+= 43, 435, 63	
Right of Way	DIH	State 100%	\$542,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,425.00	

Federal

Federal

SA

SL

Right of Way

Right of Way

\$0.00

\$0.00

\$9,032,944.00

\$3,320,591.00

\$9,032,944.00

\$3,320,591.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Planning Organization			11202	- 20	20						
TIP Information		S	SIS Project: Non-	SIS		<u>http://r</u>	naps.goo	ogle.com	/maps?q=28.83643	31643805,-81.89	010042666771
FM Number:	2383945						CY-15a	25			
Project Name:	SR 500 (US	441)				Urick	St				
Project Segment:	From N Of C	Griffin Rd To Martin Luth	ner King			FRUIT PARK				ss Ave	
From:	N Of Griffin	Rd						cannet Dr	Indian Trl Sterr		KE CO.
To:	Martin Luthe	er King						Dr	27 Park	Holland Rd	
Begin Milepost:	N/A					-					
End Milepost:	N/A					F	DOT Le Operat	-	Tally Rd		/ /
Work Program Category:	Highways						operat				
County:	Lake County	/					mas			25 N Shore Or	
LRTP Page:	PG 4-11					Griffin Rd	Tho				°C2
Project Length:	1.022 Miles					Sillin Id	Oliv	ret Ave	St st st	eters	e St
Amended:	Yes - Ameno	lment Packet: 1				merce	L, E N	lispah Ave arlem Ave	ect ect	λ_{-}^{a}	Gibson St
Work Description:	Sidewalk					C C				(441)	
Responsible Agency:	FDOT				•	E R	ike/Ped	and Sic	lewalk Projects –	Other Pro	jects
Project Description:	SR 500 (US	441) From N Of Griffin	Rd To Martin Luther	King							
Historical Cost:	\$342,350	TIP Cost:	\$1,318	Fi	iture Co	st: \$	0		Total Cos	t: \$343,668	
Cost by Year and P	hase			_							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$170,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,114.00	
Construction	DIH	State 100%	\$6,181.00	\$1,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.00	
Construction	DS	State 100%	\$4,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.00	

State 100%

State 100%

Preliminary Engineering | DDR

Preliminary Engineering | DIH

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$139,987.00

\$21,081.00

\$139,987.00

\$21,081.00

\$0.00

\$0.00



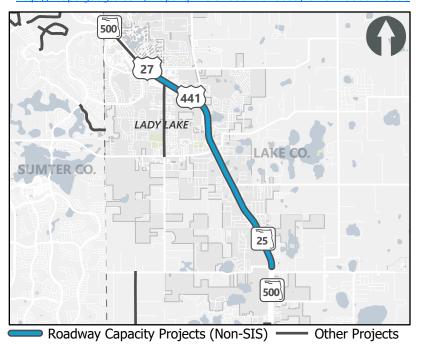
FM #: 2383955

TIP Information

SIS Project: Non-SIS

FM Number:	2383955			N-
Project Name:	SR 500 (US 441)			- 50
Project Segment:	From Lake Ella Ro	l To Avenida Cent	tral	
From:	Lake Ella Rd			
То:	Avenida Central			3
Begin Milepost:	N/A			2
End Milepost:	N/A			SU
Work Program Category:	Highways			
County:	Lake County			
LRTP Page:	PG 4-11			
Project Length:	4.157 Miles			
Amended:	Yes - Amendment	Packet: 1		41
Work Description:	Add Lanes and Re	econstruct		
Responsible Agency:	FDOT			
Project Description:	SR 500 (US 441)	From Lake Ella Ro	d To Avenida Centr	ral
Historical Cost:	\$74,250,671	TIP Cost:	\$126,708	Future Cost:
Cost by Year and Pl	1250			

http://maps.google.com/maps?g=28.9153871616659,-81.9213308425638



Total Cost:

	φ, ημοσιοί τ	121 0
ost by Year and Ph		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,332,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332,475.00
Construction	ACSL	Federal	\$0.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,119.00
Construction	CM	Federal	\$5,731,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,128.00
Construction	DDR	State 100%	\$4,724,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724,820.00
Construction	DS	State 100%	\$290,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,038.00
Construction	GFSA	Federal	\$12,774,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,729.00
Construction	GFSL	Federal	\$3,027,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,027,653.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$162,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,276.00
Construction	SL	Federal	\$14,072,110.00	\$104,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176,517.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,074.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,054.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended 2/28/2024

\$74,377,379

\$0



TIP Information	SIS Project: SIS	http://maps.google.com	/maps?q=28.6564118301716,-82.1510336800105
FM Number:	2426262		COLEMAN
Project Name:	I-75		75 301
Project Segment:	From Hernando County Line To CR 470	CITRUS CO	SUMTER CO.
From:	Hernando County Line		
То:	CR 470		BUSHNELL WILDWOOD
Begin Milepost:	N/A	45)	
End Milepost:	N/A	STATE OF	
Work Program Category:	Highways	241	471 CENTER HILL
County:	Sumter County		
LRTP Page:	PG 4-28	and a second second	35 WEBSTER
Project Length:	13.083 Miles	HERNANDO CO	50
Amended:	Yes - Amendment Packet: 1	BROOKSVILLE 75	
Work Description:	Add Lanes and Reconstruct		
Responsible Agency:	FDOT	Strategic Intermo	dal System Projects (SIS) — Other Projects
Project Description:	I-75 From Hernando County Line To CR 470		
Historical Cost:	\$95,902,079 TIP Cost: \$13,894	Future Cost: \$0	Total Cost: \$95,915,973

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Incentive	SL	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Design and Build	DDR	State 100%	\$701,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,305.00
Design and Build	DI	State 100%	\$158,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,328.00
Design and Build	DIH	State 100%	\$1,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.00
Design and Build	DS	State 100%	\$28,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,042.00
Design and Build	NHPP	Federal	\$77,995,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,995,621.00
Design and Build	SA	Federal	\$7,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,799.00
Design and Build	SL	Federal	\$307,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,755.00
Preliminary Engineering	DI	State 100%	\$267,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,931.00
Preliminary Engineering	DIH	State 100%	\$153,406.00	\$13,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,300.00
Preliminary Engineering	GMR	State 100%	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
Preliminary Engineering	IMAC	Federal	\$3,151,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151,810.00
Preliminary Engineering	NH	Federal	\$47,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,737.00
Preliminary Engineering	NHAC	Federal	\$1,679,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,645.00
Railroad and Utilities	NHPP	Federal	\$19,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,597.00
Right of Way	BNDS	Bonds	\$2,032,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,032,739.00
Right of Way	BNIR	Bonds	\$7,768,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,768,912.00
Right of Way	DDR	State 100%	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00
Right of Way	DIH	State 100%	\$350,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,084.00
Right of Way	DS	State 100%	\$557,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,453.00

Amended 2/28/2024



	•_	
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7922845977726,-82.08749004032
FM Number:	2426263	
Project Name:	I-75	
Project Segment:	From CR 470 To SR 91 (Florida Turnpike)	
From:	CR 470	
То:	SR 91 (Florida Turnpike)	
Begin Milepost:	N/A	COLEMAN
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Sumter County	
LRTP Page:	PG 4-28	35
Project Length:	7.595 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	BUSHNELL
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Project
Project Description:	I-75 From CR 470 To SR 91 (Florida Turnpike)	
Historical Cost:	\$56,853,065 TIP Cost: \$80,489	Future Cost:\$0Total Cost:\$56,933,554
Cost by Year and Pl	nase	

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$79,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,909.00
Design and Build	DDR	State 100%	\$453,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,659.00
Design and Build	DS	State 100%	\$301,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,798.00
Design and Build	NH	Federal	\$794,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$794,080.00
Design and Build	NHPP	Federal	\$12,502,876.00	\$580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,503,456.00
Design and Build	SA	Federal	\$25,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,328.00
Design and Build	SL	Federal	\$51,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,213.00
Design and Build	STED	State 100%	\$33,187,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,187,253.00
Environmental	DEM	State 100%	\$597,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,276.00
Environmental	DEMW	State 100%	\$302,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,724.00
Environmental	NHPP	Federal	\$924,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,621.00
Environmental	SL	Federal	\$12,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,636.00
Preliminary Engineering	EB	Federal	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
Preliminary Engineering	NHAC	Federal	\$3,209,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,399.00
Preliminary Engineering	NHPP	Federal	\$61,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,841.00
Railroad and Utilities	DDR	State 100%	\$78,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,768.00
Railroad and Utilities	NHPP	Federal	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00
Right of Way	BNDS	Bonds	\$87,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,803.00
Right of Way	BNIR	Bonds	\$2,267,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,267,881.00
Right of Way	DIH	State 100%	\$92,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,361.00
Right of Way	NHAC	Federal	\$648,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,448.00
Right of Way	NHPP	Federal	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended 2/28/2024



TIP Information	SIS Project: Non-SIS	<u>http://maj</u>	os.google.com/mag	<u>s?q=28.8348527</u>	469962,-81.9080637303108
FM Number:	2447543		-		
Project Name:	Vegetation And Aesthetics Area Wide		FRUITLAND		E
Project Segment:	N/A	North Ave	PARK	Landin	Greenleaf
From:	N/A	South Ave			
То:	N/A	LÄKE CO		FDO	Tally Rd T Leesburg
Begin Milepost:	N/A				rations 문
End Milepost:	N/A		•		BURG
Work Program Category:	N/A		1		
County:	Lake County	Marcella Way			
LRTP Page:	Pg. 4-2	Myer Ave		as Av	
Project Length:	0 Miles			Thomas	
Amended:	N/A - Amendment Packet: N/A		Griffin Rd		
Work Description:	Routine Maintenance	- Capit			Simmons St
Responsible Agency:	FDOT		ety/Operations/TS		••••••••••••••••••••••••••••••••••••••
Project Description:	Vegetation And Aesthetics Area Wide			,	· · · · · · · · · · · · · · · · · · ·
Historical Cost:	\$18,791,414 TIP Cost: \$8,104,389	Future Cost: \$0		Total Cost:	\$26,895,803
Cost by Year and Pl	nase				
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026	2027	2028 FU	TURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$17,990,874.00	\$1,704,389.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$26,095,263.00
Bridge/Roadway/Contract Maintenance	TMBW	Toll/Turnpike	\$800,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,540.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Preliminary Engineering

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

http://maps.google.com/maps?g=28.8593806356354,-82.089505896852 **TIP Information** SIS Project: SIS FM Number: 4061101 **Project Name:** I-75/Turnpike Interchange Modification 75 **Project Segment:** N/A N/A From: N/A To: Begin Milepost: N/A MTER CO End Milepost: N/A Work Program Category: Turnpike Sumter County County: LRTP Page: PG 4-28 **Project Length:** 0.27 Miles Amended: Yes - Amendment Packet: 1 91 Work Description: Interchange Improvement Strategic Intermodal System Projects (SIS) Other Projects **Responsible Agency:** FDOT **Project Description:** I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309) Historical Cost: \$70,161,620 TIP Cost: \$1,030 Future Cost: \$0 Total Cost: \$70,162,650 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST** 2028 FUTURE COST PHASE **FUND CODE** 2024 2025 2026 2027 TOTAL \$0.00 \$0.00 \$235.00 \$0.00 \$0.00 \$0.00 Design and Build PKYI Toll/Turnpike \$63,941,901.00 \$63,942,136.00 PKYI Toll/Turnpike \$1,600,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,600,000.00 Environmental \$0.00

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

\$795.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$4,618,696.00

\$1,023.00

\$4,619,491.00

\$1,023.00

FM #: 4061101

\$0.00 \$0.00

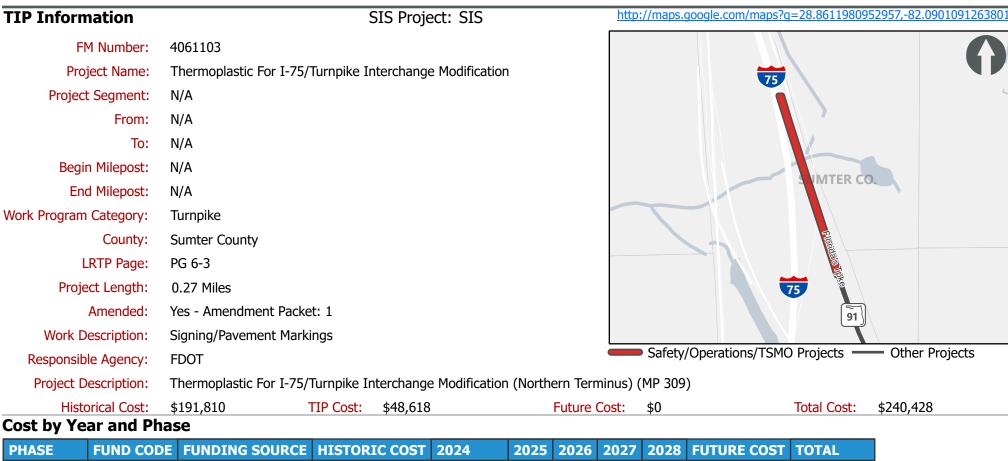
\$0.00 \$0.00



Construction

PKYI

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Toll/Turnpike

\$191,810.00

\$48,618.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$240,428.00

FM #: 4106751



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Flanning Organization	
TIP Information	SIS Project: SIS http://maps.google.com/maps?q=29.1571964432819,-81.5812750346016
FM Number:	4106751
Project Name:	SR 40
Project Segment:	From Marion County Line To Volusia County Line
From:	Marion County Line
То:	Volusia County Line
Begin Milepost:	N/A
End Milepost:	N/A LAKĘ CO.
Work Program Category:	Highways
County:	Lake County
LRTP Page:	PG 4-20
Project Length:	7.796 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	PD and E/EMO Study
Responsible Agency:	FDOT — Planning Studies — Other Projects
Project Description:	SR 40 From Marion County Line To Volusia County Line
Historical Cost:	\$728,404 TIP Cost: \$2,691 Future Cost: \$0 Total Cost: \$731,095
Cost by Year and Pl	ISE
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$57,954.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,645.00
Project Development and Environmental	DS	State 100%	\$670,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,450.00



TIP Information		SIS P	roject: Non-SI	S	<u>http:</u>	//maps.google	e.com/maps?c	q=28.80132979	39463,-81.7	7307071247754
FM Number:	4136151					Lake		r Ave	s Ave	
Project Name:	Lighting Agreements					more	Ave	pshire	am Ave r Abrams Diseton	
Project Segment:	N/A						gar,	W lanthe St were	ockingham St Clair A ∃ S N D	line St
From:	N/A						Alfred St	W Caroline St	Rockingham N St Clair A T N Di	
То:	N/A					W Maud St	TAVARES	a s	z	E Alfred St
Begin Milepost:	N/A						Z W/ Main St		E Maud St Main St	
End Milepost:	N/A					m Ave	∛ Lak	e County	Ruby St	
Work Program Category:	Maintenance				19	S Lake Ave S Ingraham /	Adm	ninistration EP Building		
County:	Lake County						Naina Ln		KE CO.	
LRTP Page:	Pg. 2-3					ParkDr				
Project Length:	0 Miles				WellsA	S	indairCit			
Amended:	N/A - Amendment Packet	: N/A			A Mansfield					
Work Description:	Lighting				d Ro					
Responsible Agency:	FDOT				*Map sh			O Projects — nd does not represent		Projects the actual project
Project Description:	Lighting Agreements							,		
Historical Cost:		P Cost: \$1,7	/85,008	Fi	uture Cost:	\$0		Total Cost:	\$6,500,6	502
Cost by Year and Ph	lase									
PHASE	FUND CODE FUNI	DING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028 FUT	URE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$2,490,165.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$4,275,173.00
Bridge/Roadway/Contract Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information		S	IS Pro	oject: Non-SIS		http://m	aps.google.co	om/maps?q=2	28.8618	860194767,-82.0	187460248798
FM Number:	4136152			-			Grance				Ω
Project Name:	Lighting Agreements						eso Grange Blvd Inspirat	ion Dr			
Project Segment:	N/A						Blvd Inst				
From:	N/A					Cleveland		-			Mile Dr ک س Cr-466a
То:	N/A					Cleveland					^о Cr-466а
Begin Milepost:	N/A						V		Sumter	Burnsed Blvd County - Publi	C
End Milepost:	N/A						1		Safety	Center o	Coop Second
Work Program Category:	Maintenance					Broker	Oak Dr	2		Canyon	Sar Gro
County:	Sumter County					*		Powell Rd		on Ave Bartow Ln Butterd	Cagar
LRTP Page:	Pg. 2-3							e e		Tion Ln Butteroy	Pinellas Pl
Project Length:	0 Miles								1	Upton St	ndry Dr
Amended:	N/A - Amendment Pao	cket: N/A				Huey S	t		su	JMTER CO.	Hen
Work Description:	Lighting										-hp
Responsible Agency:	FDOT							ons/TSMO F		oresent the location of t	
Project Description:	Lighting Agreements					·		5,			
Historical Cost:	\$556,915	TIP Cost:	\$176,	866	Future	Cost: \$0		Т	otal Co	<mark>st:</mark> \$733,781	
Cost by Year and Ph	lase							-			
PHASE	FUND CODE	FUNDING SO	URCE		2024	2025	2026	2027	2028	FUTURE COST	
Bridge/Roadway/Contract Ma	aintenance D	State 100%		\$264,311.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$441,177.00

State 100%

Bridge/Roadway/Contract Maintenance DDR

\$292,604.00

\$0.00

\$0.00

\$0.00

\$292,604.00

\$0.00 \$0.00

FM #: 4136152

\$0.00



Fighting organization		
TIP Information	SIS Project: Non-SI	S http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4143311	Ave Ave
Project Name:	Lake-County Capital Fixed Route Grant Section 5307	B ajoute Sindai Abram Ave
Project Segment:	N/A	
From:	N/A	
То:	N/A	W Maud St Og TAVARES
Begin Milepost:	N/A	Z W Main St Z Z
End Milepost:	N/A	
Work Program Category:	Transit	19 every for the second secon
County:	Lake County	
LRTP Page:	Pg. 2-3	Po -
Project Length:	0 Miles	Weise Ave Sndar Ci
Amended:	Yes - Amendment Packet: 1	ansfield and a second se
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307	
Historical Cost:	\$6,597,456 TIP Cost: \$2,088,054	Future Cost:\$0Total Cost:\$8,685,510
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00



TIP Information		SIS Project: N	Von-SIS	http	://maps.google.c	om/maps?	q=28.80158183	85812,-81.7294946999538
FM Number:	4143312	y			Lar		Ave	Ave se
Project Name:	Lake-County Capital Grant Section	5307			esnore	Ave	inclair shire /	m Ave Abrams
Project Segment:	N/A				Bind		W lanthe St due	E Caroline St
From:	N/A				Ave	W Piked St	W Caroline St A	
То:	N/A				W Maud St	TAVARE	a l	Z
Begin Milepost:	N/A				Z	W Main St	7 7	E Maud St Main St
End Milepost:	N/A				S Lake Ave S Ingraham Ave S Bloxham Ave	La	ke County	RUDY St
Work Program Category:	Transit			19	S Lake A S Ingraha	1	Building	
County:	Lake County					MainaLn	LA	KE CO.
LRTP Page:	Pg. 2-3				ParkDr	cit		
Project Length:	0 Miles			WellMansile	Ave	lan		
Amended:	Yes - Amendment Packet: 1			Instru				
Work Description:	Capital For Fixed Route				Ra			
Responsible Agency:	Lake County Public Transportation			*Map s		-	-	ojects —— Other Projects the location of the actual project
Project Description:	Lake-County Capital Grant Section	5307						
Historical Cost:	\$0 TIP Cost:	\$43,974,775		Future Cost:	\$0		Total Cost:	\$43,974,775
Cost by Year and Ph	lase							

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$18,932,351.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$4,733,088.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$8,794,956.00



TIP Information	SIS Project: Non-SI	S http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633
FM Number:	4171991	
Project Name:	Lady Lake Memorandum Of Agreement	
Project Segment:	N/A	
From:	N/A	
То:	N/A	25 Veterangen
Begin Milepost:	N/A	441) LADY LAKE Town of
End Milepost:	N/A	LadyLake
Work Program Category:	N/A	500
County:	Lake County	
LRTP Page:	Pg. 4-30	
Project Length:	0 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Routine Maintenance	
Responsible Agency:	Town of Lady Lake	Safety/Operations/TSMO Projects — Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lady Lake Memorandum Of Agreement	
Historical Cost:	\$359,672 TIP Cost: \$43,010	Future Cost:\$0Total Cost:\$402,682
Cost by Year and Pl	lase	
PHASE	FUND CODE FUNDING SOURCE HISTORI	C COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$0.00	\$402,682.00



TIP Information			SIS Project: N	Non-SIS	<u>۱</u>	nttp://maps.go	ogle.com/map	os?q=28.83230	12836001,-81.9	9040774412441
FM Number:	4181061									
Project Name:	Lake Primary I	n-House					FRUITLAND PARK			5
Project Segment:	N/A					North Ave	PAKK	Lan	dingOr	Greenleaf
From:	N/A					South Ave				
To:	N/A					AKE CO.		EF	OT Leesburg	Tally Rd
Begin Milepost:	N/A								perations	
End Milepost:	N/A								ESBURG	Talley Box Rd
Work Program Category:	Maintenance								LSBONG	Talle
County:	Lake County				M	arcella Way	_	- Tř	0	
LRTP Page:	Pg. 2-3								as Ave	
Project Length:	0 Miles					Myer Ave	1 4 1		Thomas	
Amended:	N/A - Amendm	ent Packet: N/A				Griffin	n Rd	a da la		
Work Description:	Routine Mainte	nance				Cabir				Simmons St
Responsible Agency:	FDOT				*M			SMO Projects cy and does not repre		Projects
Project Description:	Lake Primary I	n-House								
Historical Cost:	\$44,194,287	TIP Cost:	\$8,789,055		Future Cost	t: \$0		Total Cos	t: \$52,983	,342
Cost by Year and Ph	lase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Mainte	enance D	State 100%	\$44,194,287.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,733,811.00	\$0.00	\$52,983,342.00



TIP Information		S	IS Project: Non-	-SIS	<u>http</u>	://maps.goo	gle.com/map	s?q=28.83484	74163747,-81.9	040530216637
FM Number:	4181111									
Project Name:	Sumter Primary In-H	louse					FRUITLAND PARK			5
Project Segment:	N/A				Nor	th Ave	PANK	Lan	ding O _r	Greenleaf
From:	N/A				Sou	th Ave				
То:	N/A				LÀ	KE CO.		F	OT Leesburg	Tally Rd
Begin Milepost:	N/A					-	ſ		erations	
End Milepost:	N/A					•			ESBURG	Tailey Box Rd
Work Program Category:	Maintenance						<u>'</u>	-	ESDORG	Talle
County:	Sumter County				Marce	ella Way	_	- 11	0	
LRTP Page:	Pg. 2-3								as Av	
Project Length:	0 Miles					lyer Ave			Thomas	
Amended:	N/A - Amendment Pa	acket: N/A				Griffin F	Rd			
Work Description:	Routine Maintenance	e				Cabir				Simmons St
Responsible Agency:	FDOT				*Man s			MO Projects	Other sent the location of t	Projects
Project Description:	Sumter Primary In-H	louse								
Historical Cost:	\$3,162,155	TIP Cost:	\$1,806,055	Fut	ure Cost:	\$0		Total Cost	: \$4,968,2	10
Cost by Year and Ph	nase									
PHASE						2026	2027		FUTURE COST	
Bridge/Roadway/Contract Main	tenance D S	tate 100%	\$3,162,155.00	\$361,211.00 \$	361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$4,968,210.00



Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS		http://maps.google.com/maps?q=28.6112055002077,-82.054717								
FM Number:	4222281							Nw 6Th Av	e 471					
Project Name:	SR 471 At C													
Project Segment:	: N/A													
From:	N/A					Nw 4Th Ave								
То:	N/A					iii .	_	-	2	ti ti				
Begin Milepost:	N/A								+-	Ave 2Nd S Ne 3Rd S Ne 4Th St Ne 5Nd S				
End Milepost:	N/A					SUN	ITER CO	<u>P.</u>	WEBSTER SI	Ne 2Nd Ave Z				
Work Program Category:	Highways								W Central Ave	L Central A	ve			
County:	Sumter Cou	nty					h St St		v 1St St larkettBl Wd Se 1St St		55 Se 1St AVE			
LRTP Page:	PG 4-26						Sw 6Th S v 5Th St		Sw 1St Market Se 5	3F 4T1	e 5Th			
Project Length:	0.001 Miles						S NS		Se 2	Nd Ave of of	Ō			
Amended:	Yes - Ameno	lment Packet: 1				-		•	471	Se	3Rd Ave			
Work Description:	Intersection	Improvement												
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	— Other	Projects			
Project Description:	SR 471 At C	R 478												
Historical Cost:	\$91,560	TIP Cost:	\$1,136		Future Co	st: \$	0		Total Cos	st: \$92,696				
Cost by Year and P	hase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL				
Preliminary Engineering	DDR	State 100%	\$63,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,198.00				

State 100%

\$28,362.00

\$29,498.00

\$1,136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087
FM Number:	4225703	
Project Name:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd	
Project Segment:	N/A	19 Hillcrest Dr-
From:	N/A	
То:	N/A	Green La
Begin Milepost:	0.307	50 GROVELAND B GROVELAND B Green La PNB P D
End Milepost:	8.291	50 Bevering Land
Work Program Category:	Miscellaneous	50
County:	Lake County	
LRTP Page:	Pg. 2-3	E Anderson Rd
Project Length:	1.922 Miles	E Anderson Rd g
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Bike Path/Trail	33 Green &
Responsible Agency:	FDOT	Trail Projects Other Projects
Project Description:	South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd	
Historical Cost:	\$6,824,072 TIP Cost: \$3,137,174	Future Cost:\$0Total Cost:\$9,961,246

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$946,194.00	\$0.00	\$0.00	\$0.00	\$946,194.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$1,569,283.00	\$0.00	\$0.00	\$0.00	\$1,569,283.00
Preliminary Engineering	DDR	State 100%	\$978,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978,794.00
Preliminary Engineering	DIH	State 100%	\$136,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,342.00
Preliminary Engineering	DS	State 100%	\$21,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,996.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Right of Way	DIH	State 100%	\$96,728.00	\$50,000.00	\$23,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$189,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,205.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$5,433,402.00	\$248,900.00	\$110,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,792,621.00
TIP EV 2024 2028 Adopted: 6/21/2022									203	

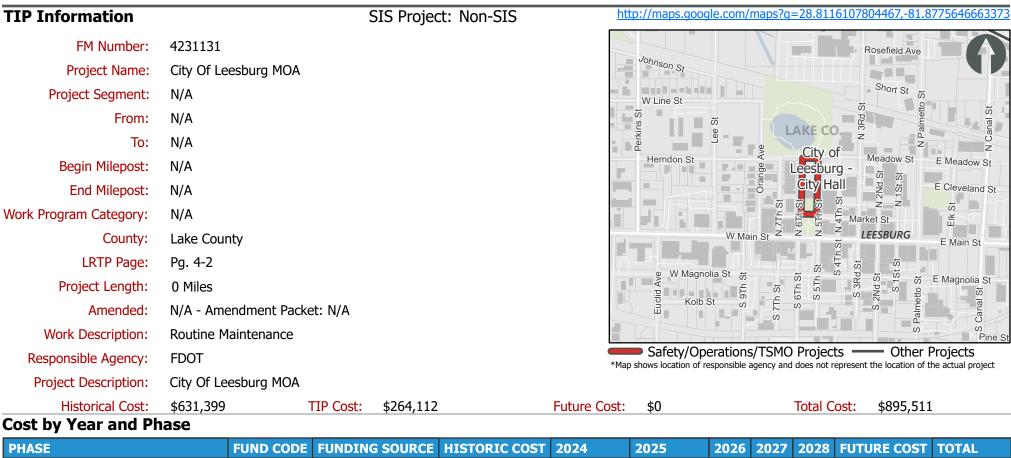
TIP FY 2024 - 2028 - Adopted: 6/21/2023

FM #: 4231131



Bridge/Roadway/Contract Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



\$631,399.00

\$132,056.00

State 100%

\$895,511.00

\$132,056.00 \$0.00 \$0.00

\$0.00 \$0.00



Construction

Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Horning organization														
TIP Information		ç	SIS Project: Non-	SIS		<u>http:</u>	//maps.c	loogle.co	om/maps?q	=28.5512	272677	<u>6293,-81.7</u>	576079488)23
FM Number:	4233471													
Project Name:	SR 50 (Colo	nial Dr)						W Osc	Carroll St	2Nd (S			Pi. St	
Project Segment:	From E Of L	ake Village To E Of Gra	nd Hwy			ę		linneola Av	07	ake Dr o	Drew Ave	201 E Desoto S	tt St	
From:	E Of Lake V	illage				West Ave	E ₩	Montrose S W Desote	N CC	astAve	Dre	E Desoto S	Scol	
To:	E Of Grand	Hwy						W Juniata		Ea			Bloxar	
Begin Milepost:	N/A						50	Ave		CLERMOI	V/	E Highland /	<u>, v</u>	
End Milepost:	N/A							Lake. h St	Chestnut	St den St				
Work Program Category:	Highways							6Th :	Seminole St	St Our	201 mide	Almond St	5	7
County:	Lake County	/							¹² Minnehaha	Ave to	"yside	E Minneha		
LRTP Page:	PG 2-11							St	W Lakeshor	a 1St St		м m Ln		
Project Length:	2.669 Miles						Lent	Settle	LAKE C	100	E Lak	eshore Dr		
Amended:	Yes - Ameno	dment Packet: 1					Brantin						Hooks	St
Work Description:	Resurfacing						t	Ŝ						
Responsible Agency:	FDOT						Safety	'Operati	ons/TSMC) Project	s —	 Other I 	Projects	
Project Description:	SR 50 (Colo	nial Dr) From E Of Lake	e Village To E Of Gra	nd Hwy										
Historical Cost:	\$1,786,987	TIP Cost:	\$573		Future C	Cost:	\$0			Total Co	ost:	\$1,787,5	60	
Cost by Year and P	hase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE	COST	TOT	AL		
Construction	DDR	State 100%	\$1,761,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,76	51,138.00		

State 100%

State 100%

DIH

\$0.00

\$25,777.00

\$72.00

\$26,350.00

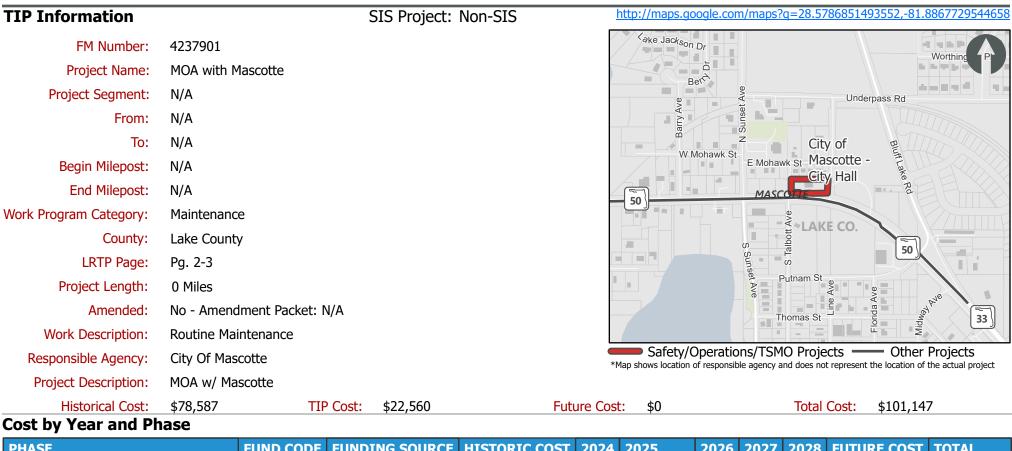
\$72.00

\$0.00 \$0.00 \$0.00

\$573.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$78,587.00	\$0.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00



TIP Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

http://maps.google.com/maps?g=28.5787415548368,-81.9789783421137 SIS Project: Non-SIS FM Number: 4245241 **Project Name:** SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal **Project Segment:** N/A From: N/A Se 121St Ave N/A To: 50 Begin Milepost: N/A End Milepost: N/A Work Program Category: Highways Sumter County 50 County: LRTP Page: PG 2-11 **Project Length:** 0.664 Miles Amended: Yes - Amendment Packet: 1 Work Description: Bridge Demolition Safety/Operations/TSMO Projects -Other Projects Responsible Agency: FDOT **Project Description:** SR 50 Bridge # 180021 Over Abandoned Railroad Bridge Removal Historical Cost: \$2,595,208 TIP Cost: \$3,107 Future Cost: \$0 Total Cost: \$2,598,315

Cost by Year and Phase FUTURE COST FUND CODE FUNDING SOURCE HISTORIC COST TOTAL PHASE 2024 2025 2026 2027 2028 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Construction **BNBR** Bonds \$2,086,510.00 \$0.00 \$2,086,510.00 DIH \$196,935.00 \$3,107.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$200,042.00 Construction State 100% \$278,591.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$278,591.00 DS State 100% Construction \$33,172.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Preliminary Engineering \$0.00 \$33,172.00 DIH State 100%

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4245241



							,		/		
TIP Information		S	IS Project: Non-	SIS		<u>http:/</u>	/maps.ge	ogle.co	m/maps?q=28.7048	398806923,-82.104	1252729800
FM Number:	4248831										
Project Name:	SR 35 US 30)1									
Project Segment:	From SR 48,	/CR 475 (Main St) To Se	outh Of SE 13Th Ave	9		~~^~	x - ()		75	471	
From:	SR 48/CR 47	75 (Main St)				$\left(- \right)^{2}$	2.5		301		
То:	South Of SE	13Th Ave					BUSHN		1		
Begin Milepost:	N/A									o	22
End Milepost:	N/A								Le citar		VILDWOOD
Work Program Category:	Highways						-2.1				
County:	Sumter Cou	nty				inter and the			35		
LRTP Page:	PG 2-11						-17			•	•
Project Length:	6.315 Miles						48				
Amended:	Yes - Ameno	lment Packet: 1								471	
Work Description:	Resurfacing					75					
Responsible Agency:	FDOT				Ċ	 9	Safety/O	peratio	ns/TSMO Projects	Other Pro	ojects
Project Description:	SR 35 US 30	1 From SR 48/CR 475	(Main St) To South C	Of SE 13Th A	Ave						
Historical Cost:	\$3,444,744	TIP Cost:	\$4,062	Fu	iture Co	st: \$	0		Total Cos	st: \$3,448,806	5
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL]
Construction	DC	State 100%	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00]
Construction	DIH	State 100%	\$41,228.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,290.00	
Construction	DS	State 100%	\$421,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,263.00	
Construction	EB	Federal	\$39,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,205.00	
Construction	SE	Federal	\$86,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,453.00	
Construction	SL	Federal	\$2,165,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,617.00	
Preliminary Engineering	DIH	State 100%	\$27,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,843.00	
Preliminary Engineering	DS	State 100%	\$299,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,891.00	

State 100%

DS

Railroad and Utilities

\$0.00

\$363,158.00

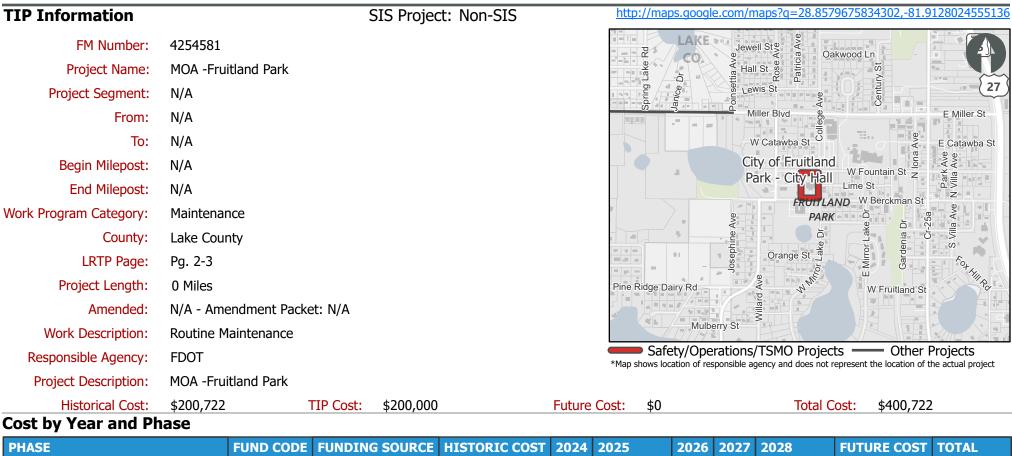
208

\$363,158.00

FM #: 4248831

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

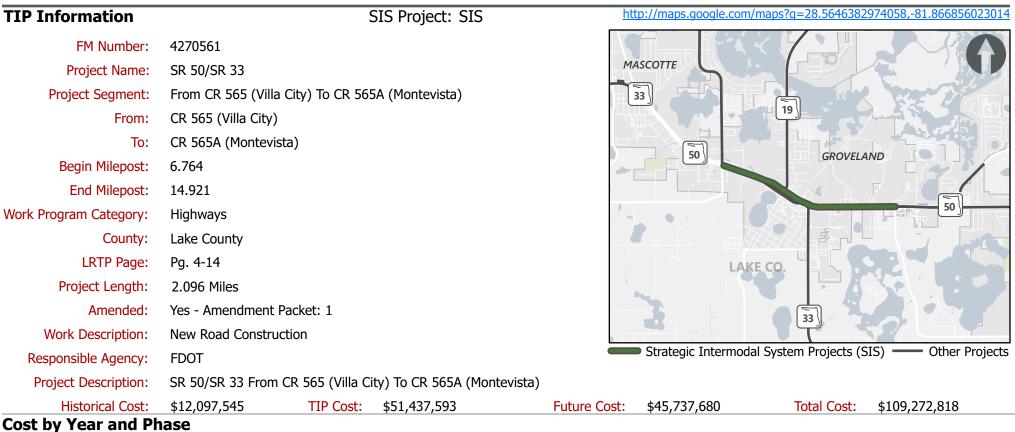




PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$200,722.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$400,722.00



FM #: 4270561



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,182,240.00	\$44,182,240.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,440.00	\$335,440.00
Incentive	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Project Development and Environmental	DIH	State 100%	\$89,476.00	\$2,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,135.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$375,517.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,865.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Right of Way	ACNP	Federal	\$622,314.00	\$5,971,759.00	\$6,248,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,843,037.00
Right of Way	ART	State 100%	\$36,830.00	\$2,610,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,647,601.00
Right of Way	ARTW	State 100%	\$0.00	\$9,061,087.00	\$3,411,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,472,591.00
Right of Way	BNIR	Bonds	\$0.00	\$7,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750,000.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$169,198.00	\$344,633.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,831.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$3,845,132.00	\$5,999,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$388,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,403.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended 2/28/2024



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Project:	Non-SIS	ł	http://maps.c	joogle.com/map	s?q=28.80	5189628	<u>56273,-82.</u>	0397024596937
FM Number:	4271941						Noss St		01	Cleveland A	Ave
Project Name:	MOA w/ Wildwood					Piit o	n St			SUMT	ER CO.
Project Segment:	N/A						st st	35	10	enham St ຜັ	-
From:	N/A				7		'' St		Webster	nble	
То:	N/A						Kilgore St	ain	y of	Curry S	t Oak Ter
Begin Milepost:	N/A				1	York o.	MILDWOOD			Mason	Mire R
End Milepost:	N/A				/	ICA III		E Wa	Hall		Barwick St
Work Program Category:	N/A					g D. Martin Luttier, King Jr.A.		onders g	it -	Oxford St	
County:	Sumter County				H	tin Luther	S-Main-St.	Rutland St			- 1
LRTP Page:	Pg. 4-2				1	lartin 1		ble S	- =	lall St	P2
Project Length:	0 Miles				H	igh St	35	S Gam			Wire
Amended:	N/A - Amendment I	Packet: N/A				-			Young	Cir	B Gilliam St
Work Description:	Routine Maintenand	ce					301				
Responsible Agency:	City of Wildwood				•		Operations/TS				Projects the actual project
Project Description:	MOA w/ Wildwood							,			· · · · · · · · · ·
Historical Cost:	\$168,036	TIP Cost:	\$40,323	Fut	ure Cost	: \$0		Total	Cost:	\$208,35	9
Cost by Year and Pl	nase										
PHASE	FUND	CODE FUND	ING SOURCE	HISTORIC COST	2024	2025	2026 202	7 2028	FUTU	RE COST	TOTAL

Bridge/Roadway/Contract Maintenance D

\$168,036.00

State 100%

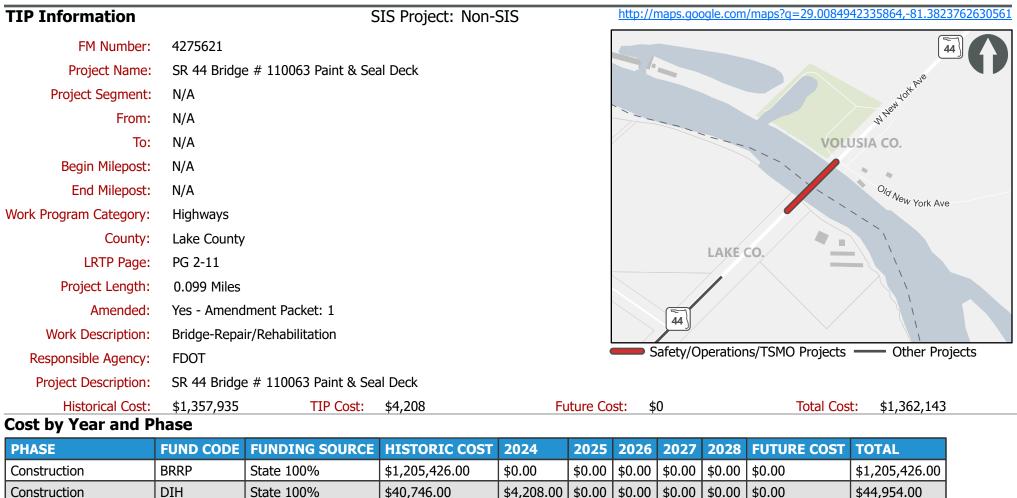
\$208,359.00

\$0.00 \$40,323.00 \$0.00 \$0.00 \$0.00 \$0.00



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



BRRP

State 100%

\$0.00

\$0.00

\$0.00 \$0.00

\$111,763.00

\$111,763.00

FM #: 4275621

\$0.00

\$0.00



Lake-Sumter

Fidnning Organization											
TIP Information		SIS Project	: Non-SIS	<u>http:</u>	//maps.go	ogle.co	m/maps	<u>?q=28.8</u>	34852746996	2,-81.90	80637303108
FM Number:	4291762										
Project Name:	Drainage Repair						TLAND ARK			ЩΪ	E
Project Segment:	N/A			North	n Ave	F7			Landing Or		enleaf
From:	N/A			South	n Ave						e e
То:	N/A			LÄK	E CO.				FDOT Lee		y Rd
Begin Milepost:	N/A					1-	ſ		Operation		, Rd
End Milepost:	N/A								LEESBURG		Boy
Work Program Category:	Maintenance					-	L				Talley
County:	Lake County			Marcel	la Way		E	_	0		
LRTP Page:	Pg. 2-3				er Ave				las Av	/=	
Project Length:	0 Miles								Thom		
Amended:	N/A - Amendment Packet: N/	A				in Rd					
Work Description:	Routine Maintenance				Cabi			_			Simmons St
Responsible Agency:	FDOT			*Map sh	• Safety/(ows location				ot represent the loc	Other Pr ation of the	
Project Description:	Drainage Repair										
Historical Cost:	\$6,768,445 TIP C	ost: \$300,000	Fu	uture Cost:	\$0			Tota	l Cost: \$7	,068,44	5
Cost by Year and Pl	nase										
PHASE	FUND CODE FU	NDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE CO	OST TO	TAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$6,764,619.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,064,619.00
Construction	DS	State 100%	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,826.00



Construction

HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighting organization			•-			-					
TIP Information		SIS Pro	oject: Non-	SIS		<u>h</u>	ittp://ma	ps.google.com/map	<u>s?q=28.6667182</u>	540715,-81.737 [,]	1069321542
FM Number:	4296062										
Project Name:	CR 561 At CR 455										
Project Segment:	N/A										_
From:	N/A									-	
То:	N/A						1.11			-	
Begin Milepost:	N/A					-					
End Milepost:	N/A								LAKO CO.		
Work Program Category:	Highways										
County:	Lake County										
LRTP Page:	PG 2-3										
Project Length:	0.002 Miles										
Amended:	Yes - Amendment Pack	et: 1					6				
Work Description:	Lighting									-	1
Responsible Agency:	Sumter Electric Cooper	ative Inc					— Saf	ety/Operations/TS	SMO Projects		
Project Description:	CR 561 At CR 455										
Historical Cost:	\$46,456	TIP Cost: \$380			Futu	re Cost	: \$0		Total Cost:	\$46,836	
Cost by Year and Pl											
	DE FUNDING SOURCE				2026						
Construction EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00		

Federal

\$45,930.00

\$380.00

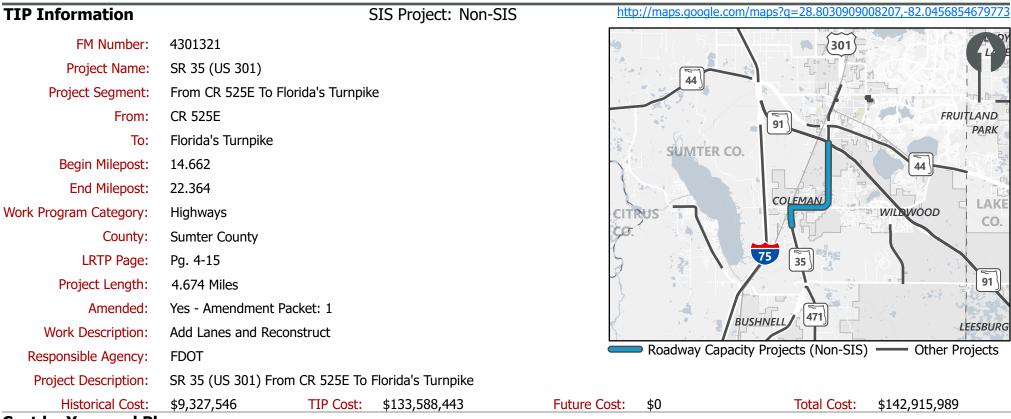
\$0.00 \$0.00 \$0.00

FM #: 4296062

\$46,310.00

\$0.00 \$0.00





Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$63,456,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,456,643.00
Design and Build	DDR	State 100%	\$0.00	\$0.00	\$2,659,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,659,841.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$708,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,860.00
Design and Build	SA	Federal	\$0.00	\$0.00	\$958,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,672.00
Design and Build	SL	Federal	\$0.00	\$0.00	\$1,249,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,158.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$599,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,764.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$1,471,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,143.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	ACSL	Federal	\$47,560.00	\$712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$200,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,660.00
Preliminary Engineering	DIH	State 100%	\$136,521.00	\$229,708.00	\$90,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$1,116,229.00
Preliminary Engineering	DS	State 100%	\$245,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,243.00
Preliminary Engineering	LFR	Local	\$5,984,513.00	\$115,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Right of Way	ART	State 100%	\$0.00	\$45,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,700,000.00
Right of Way	DIH	State 100%	\$355.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,355.00
Right of Way	LF	Local	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

215



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS		http://maps.c	loogle.co	om/maps	?q=28.7729480676	586,-82.06549541522	67
FM Number:	4301322					L		COLEMAN			
Project Name:	SR 35 (US 3	01)								WILDWOOD	4
Project Segment:	From CR 47	0 To CR 525E				3				<u></u>	
From:	CR 470					-			301		
To:	CR 525E					t	XX		35		
Begin Milepost:	N/A							4.		C.	
End Milepost:	N/A						17				
Work Program Category:	N/A						1 3	SUMTER	¢ 00.		
County:	Sumter Cou	nty							\sim	5	
LRTP Page:	Pg. 4-26					75					
Project Length:	2.329 Miles							1		-35	-
Amended:	N/A - Ameno	dment Packet: N/A							λ	ere to	
Work Description:	Add Lanes a	nd Reconstruct				BUSHNELL		L			
Responsible Agency:	FDOT					Roadw	ay Capa	acity Pro	ojects (Non-SIS) =	Other Projects	;
Project Description:	SR 35 (US 3	01) From CR 470 To CF	R 525E								
Historical Cost:	\$0	TIP Cost:	\$57,042,233		Futur	e Cost: \$0			Total Cost:	\$57,042,233	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Design and Build	ART	State 100%	\$0.00	\$0.00	\$0.00	\$45,856,954.00	\$0.00	\$0.00	\$0.00	\$45,856,954.00	
Design and Build	DIH	State 100%	\$0.00	\$0.00		\$403,300.00	\$0.00		\$0.00	\$403,300.00	
Design and Build	SM	Federal	\$0.00	\$0.00	\$0.00	\$65,942.00	\$0.00	\$0.00	\$0.00	\$65,942.00	
Design and Build	SN	Federal	\$0.00	\$0.00	\$0.00	\$2,716,537.00	\$0.00	\$0.00	\$0.00	\$2,716,537.00	
Preliminary Engineering	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00	
Railroad and Utilities	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00	

FM #: 4301322



Flamming organization		
TIP Information	SIS Project: Non-SIS http:/	<pre>//maps.google.com/maps?q=28.8615914495321,-81.924802501197</pre>
FM Number:	4302536	
Project Name:	CR 466A	LAKE CO.
Project Segment:	From East Of Timbertop Ln To East Of Poinsettia Avenue	
From:	East Of Timbertop Ln	
То:	East Of Poinsettia Avenue	Lynn Ave
Begin Milepost:	N/A	Set Leesburg Blvd
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	FRUITLAND
LRTP Page:	PG. 4-10	5 FRUITLAND PARK
Project Length:	1.185 Miles	
Amended:	Yes - Amendment Packet: 1	Se Ln Mandarin Valley Rd
Work Description:	Add Lanes and Reconstruct	9
Responsible Agency:	Not Available	Roadway Capacity Projects (Non-SIS)
Project Description:	CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue	
Historical Cost:		50 Total Cost: \$11,057,089
Cost by Year and Ph		
PHASE FUND COL	DEFUNDING SOURCEHISTORIC COST2024202520262027	7 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$7,445,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,445,528.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: Non-	SIS	htt	p://maps	.google.	com/map	<u>s?q=28.808030428</u>	37605,-81.5410612	
FM Number:	4309753						ia)	o Rd d Trl			
Project Name:	Lake Wekiva	a Trail				Integrity Integrity Integrity Dimac Dimac Dimac Dimac Dimac Dimac					
Project Segment:	From SR 46	To Hojin Street			6. * 3.						
From:	SR 46	-									
То:	Hojin Street					Wolf Branch Rd Wallick Rd					
Begin Milepost:	N/A										
End Milepost:	, N/A										
Work Program Category:	Highways			ch St	~ -	1		Q			
County:	Lake County	,		Chu	Sang V		<u>.</u>	Ho Me	Locy y Caton Di		
LRTP Page:		Pg. 2-3									
Project Length:	-	0 Miles									
Amended:		dment Packet: N/A		Harbeck Ln							
Work Description:	, Bike Path/Tr								Ale Ligo	AVE SSWILL	
Responsible Agency:	Lake County					Trail I	Projects	_	Other Projects	/////www.egen	
Project Description:		a Trail From SR 46 To H	oiin Street								
Historical Cost:	\$3,058,276	TIP Cost:	\$4,064,188		Future Cost:	\$0			Total Cost:	\$7,122,464	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	TALT	Federal	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00	
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00	
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00	
Preliminary Engineering	g TALT Federal \$216.00 \$0.00 \$0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00			
Right of Way	SL Federal \$898.00 \$0.00 \$0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00			
Right of Way	SN Federal \$1,711,406.00 \$0.00 \$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00			
Right of Way	TALL Federal \$506,348.00 \$0.00 \$0.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00			
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00	

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Federal

TALT

Right of Way

\$0.00 \$0.00

\$37,585.00

218

\$37,585.00

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8122500471826,-81.525693299817
FM Number:	4309755	
Project Name:	Lake-Wekiva Trail	Geoff Way
Project Segment:	From CR 435 Trailheads To SR 46	Redtail Reserve Silver
From:	CR 435 Trailheads	Red Tail Bive
То:	SR 46	
Begin Milepost:	N/A	Atlantic Ave
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	Fidra Ave
LRTP Page:	PG 4-20	SK Ave
Project Length:	0 Miles	Deal D
Amended:	Yes - Amendment Packet: 1	Lochmore Ci
Work Description:	Bike Path/Trail	
Responsible Agency:	FDOT	Trail Projects — Other Projects
Project Description:	Lake-Wekiva Trail From CR 435 Trailheads To SR 46	
Historical Cost:	\$3,418,246 TIP Cost: \$550	Future Cost: \$0 Total Cost: \$3,418,796

Cost by Year and Phase

FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
	Local	\$3,161,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,161,113.00
	Federal	\$257,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,683.00
LF	Local	\$582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00
SL	Federal	\$584,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,856.00
SN	Federal	\$2,099,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099,838.00
TALL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
TALN	Federal	\$229,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,105.00
TALT	Federal	\$241,182.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,732.00
TALL	Federal	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
TALT	Federal	\$27,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,903.00
	LF SL SN TALL TALN TALT	LocalFederalLFLocalSLFederalSNFederalTALLFederalTALNFederalTALTFederalTALLFederal	Local \$3,161,113.00 Federal \$257,683.00 LF Local \$582.00 SL Federal \$584,856.00 SN Federal \$2,099,838.00 TALL Federal \$5,000.00 TALN Federal \$229,105.00 TALT Federal \$229,780.00	Local \$3,161,113.00 \$0.00 Federal \$257,683.00 \$0.00 LF Local \$582.00 \$0.00 SL Federal \$584,856.00 \$0.00 SN Federal \$2,099,838.00 \$0.00 TALL Federal \$5,000.00 \$0.00 TALN Federal \$229,105.00 \$0.00 TALT Federal \$229,780.00 \$0.00	Local \$3,161,113.00 \$0.00 \$0.00 Federal \$257,683.00 \$0.00 \$0.00 LF Local \$582.00 \$0.00 \$0.00 SL Federal \$584,856.00 \$0.00 \$0.00 SN Federal \$2,099,838.00 \$0.00 \$0.00 TALL Federal \$5,000.00 \$0.00 \$0.00 TALN Federal \$229,105.00 \$0.00 \$0.00 TALT Federal \$229,780.00 \$0.00 \$0.00	Local \$3,161,113.00 \$0.00 \$0.00 \$0.00 Federal \$257,683.00 \$0.00 \$0.00 \$0.00 LF Local \$582.00 \$0.00 \$0.00 \$0.00 SL Federal \$584,856.00 \$0.00 \$0.00 \$0.00 SN Federal \$2,099,838.00 \$0.00 \$0.00 \$0.00 TALL Federal \$5,000.00 \$0.00 \$0.00 \$0.00 TALN Federal \$229,105.00 \$0.00 \$0.00 \$0.00 TALT Federal \$229,780.00 \$0.00 \$0.00 \$0.00 TALL Federal \$229,780.00 \$0.00 \$0.00 \$0.00	Local\$3,161,113.00\$0.00\$0.00\$0.00\$0.00Federal\$257,683.00\$0.00\$0.00\$0.00\$0.00LFLocal\$582.00\$0.00\$0.00\$0.00\$0.00SLFederal\$584,856.00\$0.00\$0.00\$0.00\$0.00SNFederal\$2,099,838.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$5,000.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$229,105.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$229,780.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$229,780.00\$0.00\$0.00\$0.00\$0.00	Local\$3,161,113.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00Federal\$257,683.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00LFLocal\$582.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SLFederal\$584,856.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00SNFederal\$2,099,838.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$5,000.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALNFederal\$229,105.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALTFederal\$241,182.00\$550.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00TALLFederal\$229,780.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00\$0.00	Local\$3,161,113.00\$0.00<

TIP FY 2024 - 2028 - Adopted: 6/21/2023

FM #: 4309755

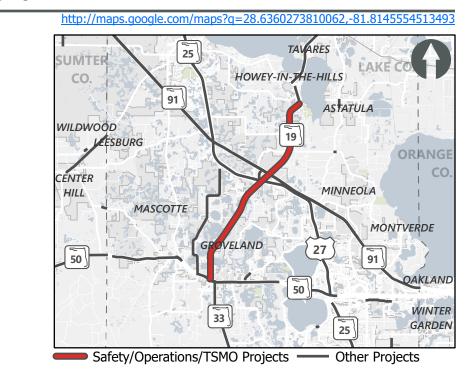
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Hanning Organization											
TIP Information		S	SIS Project: Non-S	SIS		http://I	naps.goo	gle.com	/maps?q=28.79610	60083951,-81.6	036364002126
FM Number:	4309757				E	USTIS			<u>रा</u> •	E F	
Project Name:	Lake County-W	lekiva Trail					500	ž I S			
Project Segment:	From Tremain	St To SR 46			2						
From:	Tremain St										
То:	SR 46					моі	JNT DOR			LAKE CO.	
Begin Milepost:	N/A									46	
End Milepost:	N/A					X		1/		40	
Work Program Category:	Highways										
County:	Lake County									453	
LRTP Page:	PG 4-20					$\langle \frown \rangle$					
Project Length:	0 Miles						부원	(441)	ORANGE C	0	7
Amended:	Yes - Amendme	ent Packet: 1									429
Work Description:	Bike Path/Trail				1	/		500	•	АРОРКА	
Responsible Agency:	FDOT					 T	rail Proj	ects =	Other Proje	cts	
Project Description:	Lake County-W	ekiva Trail From Trer	main St To SR 46								
Historical Cost:	\$80,071	TIP Cost:	\$1,000	F	uture Cos	t: \$	0		Total Cos	t: \$81,071	
Cost by Year and Pl											
		UNDING SOURCE		2024			2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	Fe	ederal	\$81,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,071.00	

Preliminary Engineering		Federal	\$81,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,071.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Preliminary Engineering	TALL	Federal	\$80,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,071.00





Total Cost:

TIP Information

FM Number:

4323321

SIS Project: Non-SIS

Project Name:	SR 19
Project Segment:	From North Of SR 50 To North Of Lakeview Ave
From:	North Of SR 50
To:	North Of Lakeview Ave
Begin Milepost:	0
End Milepost:	11.975
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	11.975 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 19 From North Of SR 50 To North Of Lakeview Ave
Historical Cost:	\$2,184,199 TIP Cost: \$17,231,602

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$6,150,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150,910.00
Construction	DDR	State 100%	\$0.00	\$1,096,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,309.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SA	Federal	\$0.00	\$8,635,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,635,116.00
Construction	SN	Federal	\$0.00	\$1,338,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,987.00
Preliminary Engineering	DDR	State 100%	\$2,149,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149,112.00
Preliminary Engineering	DIH	State 100%	\$35,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,087.00

Future Cost:

\$0

\$19,415,801



FM #: 4323331

TIP Information

SIS Project: Non-SIS

http://maps.google.com/maps?q=28.9428487992496,-81.9477120398997

FM Number:	4323331	
Project Name:	SR 25/500	
Project Segment:	From Avienda Central/Griffin Ave To Sumter County Line	
From:	Avienda Central/Griffin Ave	
То:	Sumter County Line	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-11	
Project Length:	1.155 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	
Project Description:	SR 25/500 From Avienda Central/Griffin Ave To Sumter County Lin	ne
Historical Cost:	\$2,598,499 TIP Cost: \$8,516 F	Futi

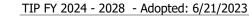
Blue Boone Ct ⇒ Schwart2 il rest 500 Heathrow Ave Camino Rea/ Nell Way LAKE CO. 27 Kim Ln sberry Ln Paig Morse Blvd Dowling Cir Fona Way Rainbow Silver Jan Dr Barcelona Dr LADY LAKE Aven ō onita Dr SUMTER 1st õ Jason Dr Soledad δÖ PINerel Ave Bichara Trach No Tarrson Blvo Medira Dr Q 8 27 Del Nartine alon Ave Bolivar S. Panama 500 Cortez Ave

Safety/Operations/TSMO Projects ——

Other Projects

Historical Cost:	\$2,598,499	TIP Cost:	\$8,516	Futu	re Cost:	\$0		Total Cost	t: \$2,6	07,015	
Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024 2	025 2	026 2027	2028	FUTURE COST	TOTAL		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DER	State 100%	\$12,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,424.00
Construction	DIH	State 100%	\$83,869.00	\$8,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,385.00
Construction	DS	State 100%	\$993,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,412.00
Construction	NHRE	Federal	\$103,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,085.00
Construction	SA	Federal	\$1,267,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,164.00
Construction	SL	Federal	\$8,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,912.00
Preliminary Engineering	DIH	State 100%	\$122,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,999.00
Preliminary Engineering	DS	State 100%	\$6,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,634.00



Amended 2/28/2024



TIP Information		S	IS Project: SIS			<u>http:</u>	//maps.g	loogle.co	om/maps?q=28.629	21147	65287,-81.76	86656789294
FM Number:	4344071]					
Project Name:	SR 25 (US 2	7)				25		27	91			
Project Segment:	From CR 56	1 To N Of O'Brien Rd						7		10		
From:	CR 561											
To:	N Of O'Brien	Rd					5Z					
Begin Milepost:	N/A						19					
End Milepost:	N/A									KE CO	관광 문	91
Work Program Category:	Highways											
County:	Lake County	,						GRC	OVELAND	- . 7		MINNEOLA
LRTP Page:	PG 2-11					7 <	• 67				27	
Project Length:	6.027 Miles											
Amended:	Yes - Amend	lment Packet: 1									25	
Work Description:	Resurfacing											
Responsible Agency:	FDOT						Safety/	Operati	ons/TSMO Projec	ts —	Other Pi	rojects
Project Description:	SR 25 (US 2	7) From CR 561 To N C	f O'Brien Rd									
Historical Cost:	. , ,	TIP Cost:	\$761		Future (Cost:	\$0		Total C	ost:	\$9,450,31	2
Cost by Year and P												
PHASE		FUNDING SOURCE	HISTORIC COST	2024		2026			FUTURE COST			
Construction	DDR	State 100%	\$1,953,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,9	53,336.00	

Construction	DDR	State 100%	\$1,953,336.00	\$0.00	¢0 00	\$0.00	¢0 00	¢0 00	¢0 00	\$1,953,336.00
Construction	DDR	State 100%	\$1,955,550.00	φ 0.00	φυ.υυ	\$0.00	\$0.00	φ 0.00	\$0.00	\$1,955,550.00
Construction	DIH	State 100%	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
Construction	DS	State 100%	\$430,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,748.00
Construction	SA	Federal	\$6,118,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,118,811.00
Preliminary Engineering	DC	State 100%	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00
Preliminary Engineering	DIH	State 100%	\$47,535.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,296.00
Preliminary Engineering	DS	State 100%	\$891,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,112.00



TIP Information	S	IS Project: SIS	http://maps.google.com/ma	ps?q=28.5839874231776,-82.0547152181062
FM Number:	4354712			CENTER HI
Project Name:	South Sumter Trail SR 471		is the state of th	WEBSTER
Project Segment:	From SR 50 To CR 478			
From:	SR 50			
То:	CR 478			
Begin Milepost:	N/A			
End Milepost:	N/A		The Tri	
Work Program Category:	Miscellaneous			SUMTER CO.
County:	Sumter County			471
LRTP Page:	PG 4-20			50
Project Length:	4.108 Miles			
Amended:	Yes - Amendment Packet: 1		50	
Work Description:	Bike Path/Trail			
Responsible Agency:	FDOT		Trail Projects —	 Other Projects
Project Description:	South Sumter Trail SR 471 From SR	2 50 To CR 478		
Historical Cost:	\$11,249,614 TIP Cost:	\$161,833	Future Cost: \$0	Total Cost: \$11,411,447

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$110,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,584.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,720,299.00	\$51,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,771,649.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$20,857.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,331.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,117.00
Amended 2/28/2024										

TIP FY 2024 - 2028 - Adopted: 6/21/2023

FM #: 4354712



Hanning organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.4531382970225,-82.05488108175
FM Number:	4356621	
Project Name:	SR 471	
Project Segment:	From S Of Unnamed Canal To S Of Little Withlacoochee River	HERNANDO CO.
From:	S Of Unnamed Canal	301
То:	S Of Little Withlacoochee River	
Begin Milepost:	N/A	575
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Sumter County	PASCO CO.
LRTP Page:	PG 2-11	
Project Length:	9.165 Miles	471
Amended:	Yes - Amendment Packet: 1	DADE CITY
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	SR 471 From S Of Unnamed Canal To S Of Little Withlacoochee Rive	er
Historical Cost:	\$3,940,822 TIP Cost: \$4,690 Fut	ture Cost: \$0 Total Cost: \$3,945,512
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$3,605,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,470.00
Construction	DIH	State 100%	\$19,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,524.00
Construction	DS	State 100%	\$24,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,123.00
Preliminary Engineering	DDR	State 100%	\$265,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,166.00
Preliminary Engineering	DIH	State 100%	\$25,792.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,482.00
Preliminary Engineering	DS	State 100%	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00



FM #: 4357851

TIP Information		SIS Project: SIS	<u>ht</u>	tp://maps.google.com	m/maps?q=28.570258855606,-81.6937096759089
FM Number:	4357851				
Project Name:	Widen Turnpike				
Project Segment:	Orange/Lake County Line - Minne	eola (274-279.2) (4 To 8 I	anes)	MINNEOLA	
From:	Orange/Lake County Line (MP 27	(4)			MONTVERDE
То:	Minneola (MP 279.2)			91	
Begin Milepost:	N/A				LAKE CO.
End Milepost:	N/A			A RICE	EARE CO.
Work Program Category:	Turnpike				
County:	Lake County				I ORANGE
LRTP Page:	Pg. 4-14			CLERMON	
Project Length:	5.147 Miles				91
Amended:	Yes - Amendment Packet: 1				OAKLAND
Work Description:	Add Lanes and Reconstruct				
Responsible Agency:	FDOT			Strategic Intermo	dal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike - Orange/Lake Co	ounty Line - Minneola (27	4-279.2) (4 To 8 Lan	es)	
Historical Cost:	\$148,851,375 TIP Cost:	\$1,444,490	Future Cost:	\$0	Total Cost: \$150,295,865

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$40,372,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,372,035.00
Construction	PKYI	Toll/Turnpike	\$89,661,699.00	\$0.00	\$529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190,699.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,472,503.00	\$5,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,477,765.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00



		SIS Project: SIS	<u>1104</u>	<u>5.//maps.googic.com/m</u>	<u>iaps:y-20.02021940</u>	52749,-81.7632636629142
FM Number:	4357861		LEES	BURG	Y-IN-THE-HILLS	
Project Name:	Widen Turnpike (SR 91)					
Project Segment:	Minneola Interchange To Obrie	n Rd (MP 279.2-285.8)(4 To 8	Lanes) 27		19	
From:	Minneola Interchange (MP 279.	2)		91		
To:	Obrien Rd (MP 285.8)					
Begin Milepost:	N/A				LAKE CO.	
End Milepost:	N/A		2			
Work Program Category:	Turnpike		MAS		27	
County:	Lake County					MINNEOLA
LRTP Page:	Pg. 4-14			19		
Project Length:	6.6 Miles			GROVELAND		MONTVERDE
Amended:	Yes - Amendment Packet: 1				25	
Work Description:	Add Lanes and Reconstruct					CLERMONT 91
Responsible Agency:	FDOT			Strategic Intermoda	l System Projects (S	SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) - Minne	eola Interchange To Obrien Rd	(MP 279.2-285.8)(4 To 8 Lanes)		
Historical Cost:	\$286,137,647 TIP Cos	t: \$3,359,348	Future Cost:	\$0	Total Cost:	\$289,496,995

·····										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$226,896,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,896,259.00
Construction	PKYI	Toll/Turnpike	\$25,478,718.00	\$2,611,047.00	\$0.00	\$545,000.00	\$0.00	\$0.00	\$0.00	\$28,634,765.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$188,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,233.00	\$4,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,295,242.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,300,626.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Right of Way	PKYI	Toll/Turnpike	\$12,520,100.00	\$1,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,521,385.00



Preliminary Engineering

Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Projec	t: SIS		http://maps.go	ogle.co	m/maps?q=28.6	5 <mark>671045124816,-</mark> 8	31.8368115054835		
FM Numbe	r: 435786	3							H	OWEY-IN-TH		
Project Nam	e: Widen	Turnpike (SR 91)				91						
Project Segmer	t: Obrien	Rd To US 27 (MP 28	5.9-289.6) (4 To 8	Lanes)			2	LEESBURG				
Fror	n: Obrien	Rd										
т): US 27						2	7				
Begin Milepos	t: 11.899									3		
End Milepos	t: 15.605					-		LAKEC				
Work Program Categor	: Turnpik	e				AT CONTRACT	Ar		91 GR	OVELAND		
Count	: Lake Co	ounty							<u> </u>			
LRTP Pag	e: Pg. 4-1	4				MASCOTTE		25		19		
Project Lengt	n: 3.706 ľ	Miles								(\times)		
Amende	l: Yes - A	mendment Packet: 1										
Work Description	n: Add La	nes and Reconstruct								27		
Responsible Agenc	FDOT					Strategic	Interm	odal System Pr	ojects (SIS) —	 Other Projects 		
Project Description	n: Widen	Turnpike (SR 91) - Ol	brien Rd To US 27	(MP 285.9-28	9.6) (4 To 8 I	Lanes)						
Historical Cos	t: \$82,01	\$82,013 TIP Cost: \$144,543,190 Future Cost: \$0 Total Cost: \$144,625,203										
Cost by Year and	Phase								_			
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$123,939,430.00	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$0.00	\$123,939,430.00		
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$13,950,870.00	\$0.00	\$1,690,000.00	\$0.00	\$15,640,870.00		

PKYI

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$82,013.00

\$0.00

\$0.00

\$5,383.00

\$1,000.00

\$3,379,363.00

\$900,000.00 \$0.00

\$499,744.00 \$177,400.00

\$0.00

\$0.00

\$987,396.00

\$4,056,507.00

\$1,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

GROVELAND

91

Other Projects

27



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information SIS Project: SIS http://maps.google.com/maps?g=28.7217572977628,-81.9031662449167 FM Number: 4357871 Project Name: Widen Turnpike **Project Segment:** US 27 To CR 470 Interchange (MP 289.3 - 297.3)(4 to 8 Lanes) <u>9</u>1 US 27 From: CR 470 Interchange To: WILDWOOD LEESBURG Begin Milepost: N/A AKE. End Milepost: N/A Work Program Category: N/A County: Lake County LRTP Page: Pg. 4-14 SÚMTER Project Length: 8 Miles N/A - Amendment Packet: N/A Amended: Work Description: Add Lanes and Reconstruct Strategic Intermodal System Projects (SIS) Responsible Agency: FDOT **Project Description:** Widen Turnpike - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 to 8 Lanes)(Lake Cnty) Historical Cost: \$108,194 TIP Cost: \$359,410,279 Future Cost: \$0 Total Cost: \$359,518,473 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,592,464.00	\$0.00	\$330,592,464.00
Construction	PKYI	Toll/Turnpike	\$5,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$101,456.00	\$19,925,347.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$21,226,803.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$4,442,468.00	\$0.00	\$0.00	\$0.00	\$4,442,468.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023



Lake-Sumter

Preliminary Engineering

Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization					1 1	2020					
TIP Information			SIS	Project: SIS		<u></u>	http://maps.goog	<u>lle.com/maps?c</u>	1=28.80	076605706938,-82	2.0074419361942
FM Number:	4357881						91				FRUIT
Project Name:	Widen Turnp	ike					91	44	K.		
Project Segment:	Lake/Sumter	C/L To US 3	01 Interchang	ge (MP 297.9-304	.5)						
From:	Lake/Sumter	C/L				1	≤ 5			SUMTER CO.	
То:	US 301 Inter	change								5	44
Begin Milepost:	N/A					1					
End Milepost:	N/A								WILDW	OOD	LAKE CO.
Work Program Category:	Turnpike										
County:	Sumter Cour	nty				1				91	3.
LRTP Page:	Pg. 4-10					-	35				
Project Length:	6.29 Miles					1	(301)	-m			LEESBURG
Amended:	N/A - Amenc	lment Packet	t: N/A				T S				LEESBORG
Work Description:	Add Lanes a	nd Reconstru	ıct			-	~				
Responsible Agency:	FDOT						Strategic Ir	ntermodal Syst	em Pro	ojects (SIS) —	 Other Projects
Project Description:	Widen Turnp	ike - Lake/Su	umter C/L To l	JS 301 Interchang	ge (MP	297.9-304.5)					
Historical Cost:	\$19,070	T.	IP Cost: \$2	4,065,753		Future Cost	: \$263,172,	364	Total	Cost: \$287,2	57,187
Cost by Year and Pr	nase										
PHASE	FUNI	CODE FUN	DING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/1	Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,339,507.00	\$233,339,507.00
Construction	PKYI	Toll/1	Turnpike	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$25,882,857.00	\$25,882,857.00
Environmental	PKYI	Toll/1	Furnpike	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$3,200,000.00
Project Development and Envi	ronmental PKYI	Toll/1	Furnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

PKYI

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$0.00 \$15,029,605.00

\$0.00 \$50,000.00

\$0.00 \$0.00

\$0.00

\$0.00

\$4,986,148.00

\$17,570.00

\$0.00

\$0.00

\$15,047,175.00

\$4,800,000.00

\$4,986,148.00

\$0.00

\$0.00

\$4,000,000.00

\$0.00

\$0.00

\$0.00 \$750,000.00

\$0.00 \$0.00



Planning Organization			11202	- 1 - 4	2020					
TIP Information		S	SIS Project: SIS			http://maps.goo	gle.com	/maps?q	=28.767066613062	3,-81.950924139524
FM Number:	4357882									
Project Name:	Widen Turnı	pike				91	ļ			
Project Segment:	From CR 47	0 Interchange To Lake/	Sumter C/L (MP 297	.3-297.9)					
From:	CR 470 Inte	rchange								
To:	Lake/Sumte	r C/L					1			4
Begin Milepost:	N/A					SUMTER C	o. ¦	Alone	LAKE CO	
End Milepost:	N/A					WILDWOOD		Alonoide	د LEESBURG	i
Work Program Category:	Turnpike									
County:	Lake County	/							91	
LRTP Page:	Pg. 4-11						i			
Project Length:	0.549 Miles						i i			
Amended:	N/A - Amen	dment Packet: N/A								
Work Description:	Add Lanes a	and Reconstruct								
Responsible Agency:	FDOT					Strategic Ir	termoda	al Syster	m Projects (SIS) 🗕	Other Projects
Project Description:	Widen Turn	oike From CR 470 Inter	change To Lake/Sum	nter C/L	(MP 297.3-29	7.9)(4 to 8 Lan	es)			
Historical Cost:	\$6,658	TIP Cost:	\$1,446,114		Future Cost	\$23,510,93	32	-	Total Cost: \$24	,963,704
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,046,171.00	\$22,046,171.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,439,761.00	\$1,439,761.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,658.00	\$0.00	\$835,204.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$931,862.00

PKYI

Right of Way

Toll/Turnpike

\$0.00

\$0.00 \$0.00

\$520,910.00

\$520,910.00 \$0.00 \$0.00 \$0.00



Railroad and Utilities

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	TIP Information SIS Project: SIS						http://maps.go	ogle.co	m/maps?q=28.8	3393061403228,-8	2.0496533868896			
FM Number:	435789	1				-		Ĩ)						
Project Name:	Widen T	Turnpike (SR 9	91)			-								
Project Segment:	US 301	Interchange 7	To I-75 Interchange	(MP 304.5-308.9))		75							
From:	US 301	Interchange		91										
То:	I-75 Int	erchange												
Begin Milepost:	N/A						S	JMTEI	(CO.					
End Milepost:	N/A									WILDWOOD	44			
Work Program Category:	Turnpike	9							1					
County:	Sumter	County					_		1 11		The se			
LRTP Page:	Pg. 4-10)						EMAN			91			
Project Length:	4.38 Mi	les									91)			
Amended:	Yes - An	nendment Pac	cket: 1											
Work Description:	Add Lan	es and Recon	struct											
Responsible Agency:	FDOT						Strategic	Interm	odal System Pr	ojects (SIS) —	 Other Projects 			
Project Description:	Widen T	ūrnpike (SR 9)1) US 301 Intercha	nge To I-75 Interd	change (MF	9 304.5	5-308.9)							
Historical Cost:	\$11,106	0	TIP Cost: \$6,23	34,321	Futu	ure Cos	st: \$176,729	9,339	Tota	l Cost: \$182,9	974,766			
Cost by Year and Ph	ase													
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL			
Construction		PKBD	Toll/Turnpike	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	· · ·	\$173,039,339.00			
Environmental		PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00			
Project Development and Envir	ronmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00		\$0.00	\$0.00		\$0.00	\$1,500.00			
Preliminary Engineering		PKYI	Toll/Turnpike	\$10,918.00	\$300.00	\$0.00	\$4,538,759.00	\$0.00	\$0.00	\$390,000.00	\$4,939,977.00			

PKYI

PKYI

Toll/Turnpike

Toll/Turnpike

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,250,000.00

\$1,693,950.00

\$2,250,000.00

\$0.00

\$0.00 \$0.00

\$0.00 \$1,693,950.00



Fighting organization		
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869
FM Number:	4358593	BUSHNELL
Project Name:	SR 50	WEBSTER HILL MASCOTTE
Project Segment:	From Hernando/Sumter County Line (US 301) To East Of CR 478A	
From:	Hernando/Sumter County Line (US 301)	471 GROVELAND
То:	East Of CR 478A	50
Begin Milepost:	N/A	SUMTER CONTRACTOR
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Sumter County	
LRTP Page:	PG 4-14	
Project Length:	3.002 Miles	HERNANDO CO.
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	PASCO CO.
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	SR 50 From Hernando/Sumter County Line (US 301) To East Of CF	R 478A
Historical Cost:	\$43,882,464 TIP Cost: \$1,131,693 F	Future Cost: \$0 Total Cost: \$45,014,157

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$30,141,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,141,354.00
Environmental		State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous		State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering		State 100%	\$4,428,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428,571.00
Railroad and Utilities		State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way		State 100%	\$5,398,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,398,315.00
Construction	DI	State 100%	\$3,249,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249,702.00
Construction	DIH	State 100%	\$109,902.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,234.00
Construction	DS	State 100%	\$8,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,489.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,904,064.00	\$460,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,364,563.00
Environmental	DDR	State 100%	\$4,517,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,497.00
Miscellaneous	STED	State 100%	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,934.00
Preliminary Engineering	DDR	State 100%	\$4,008,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,685.00
Preliminary Engineering	DIH	State 100%	\$291,205.00	\$78,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Right of Way	DDR	State 100%	\$4,118,933.00	\$549,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668,762.00
Right of Way	DIH	State 100%	\$606,875.00	\$831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,706.00
Right of Way	DS	State 100%	\$45,765.00	\$39,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,827.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Amended 2/28/2024

FM #: 4358593



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

4358595

SR 50

CR 33

N/A

N/A

Highways

Pg. 4-10

FDOT

Lake County

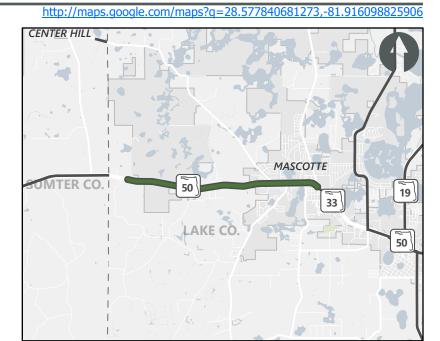
3.892 Miles

Yes - Amendment Packet: 1

Add Lanes and Reconstruct

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS



Strategic Intermodal System Projects (SIS) -Other Projects

1 3 7				
Project Description:	SR 50 From East C	Of The Sumter/La	ake County Line To CR 33	
Historical Cost:	\$10.557.148	TIP Cost:	\$33.686.039	Future

From East Of The Sumter/Lake County Line To CR 33

East Of The Sumter/Lake County Line

e Cost: \$0 Total Cost: \$44,243,187 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$298,962.00	\$18,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$4,032,870.00	\$1,849,000.00	\$1,141,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,022,870.00
Right of Way	ARTW	State 100%	\$0.00	\$21,216,131.00	\$7,807,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,023,131.00
Right of Way	DIH	State 100%	\$64,080.00	\$400,325.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694,405.00



TIP Information		S	IS Project: Non-	SIS		http://m	aps.goog	le.com/	maps?q=28.410405	0462008,-81.8303	817634001
FM Number: Project Name: Project Segment: From: To: Begin Milepost: End Milepost:	N/A N/A N/A N/A		IS Project: Non-	SIS		SFOT	aps.good		33 33 ³⁴ / _{Son Dr}	0462008,-81.8303	
Work Program Category: County: LRTP Page: Project Length: Amended: Work Description: Responsible Agency: Project Description:	Add Left Tur FDOT SR 33 At CF	dment Packet: 1 m Lane(S) R 561	¢10.700	5.4		Rc	·	Capacity	y Projects (Non-SI		
Historical Cost: Cost by Year and P	\$1,761,070 hase	TIP Cost:	\$19,788	Ful	ure Cos	t: \$0			Total Cost	\$1,780,858	
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,335,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,105.00	
Construction	DIH	State 100%	\$16,518.00	\$6,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,945.00	
Construction	DS	State 100%	\$4,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,477.00	
Preliminary Engineering	DIH	State 100%	\$23,874.00	\$13,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,235.00	
Preliminary Engineering	DS	State 100%	\$381,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,096.00	

FM #: 4361271

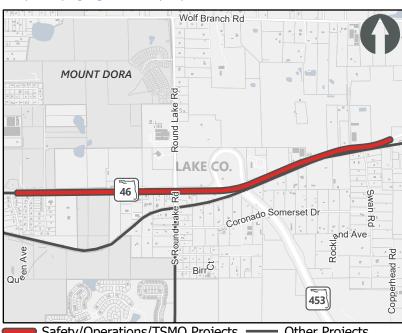


FM #: 4371141

TIP Information

SIS Project: Non-SIS

4371141
SR 46
From East Of Vista View Lane To East Of Round Lake Road
East Of Vista View Lane
East Of Round Lake Road
N/A
N/A
Highways
Lake County
PG 2-3
1.042 Miles
Yes - Amendment Packet: 1
Landscaping
FDOT
SR 46 From East Of Vista View Lane To East Of Round Lake I
\$381,513 TIP Cost: \$11,149



http://maps.google.com/maps?g=28.8007176824976,-81.5897051861297

Safety/Operations/TSMO Projects —

Other Projects

Road

Historica	al Cost:	\$381,513	TIP Cost:	\$11,149	Future Cost:	\$0	Total Cost:	\$392,662
Cost by Year a	and Pha	ase						
DHASE			EUNDING SOURCE	HISTOPIC COST	2024 2025 20	126 2027	2028 EUTURE COST TO	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$375,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,407.00
Preliminary Engineering		State 100%	\$17,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,255.00
Construction	DDR	State 100%	\$347,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,033.00
Construction	DIH	State 100%	\$17,875.00	\$7,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,436.00
Construction	DS	State 100%	\$2,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,938.00
Preliminary Engineering	DDR	State 100%	\$12,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,255.00
Preliminary Engineering	DIH	State 100%	\$1,412.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

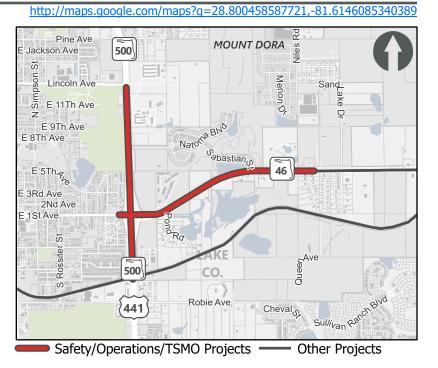


FM #: 4371142

TIP Information

SIS Project: Non-SIS

	515 Troject. Non 515	
FM Number:	4371142	
Project Name:	SR 46	
Project Segment:	From West Of US 441 To East Of Vista View Lane	
From:	West Of US 441	
То:	East Of Vista View Lane	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-3	
Project Length:	1.185 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Landscaping	
Responsible Agency:	FDOT	
Project Description:	SR 46 From West Of US 441 To East Of Vista View Lane	
Historical Cost:	\$584,126 TIP Cost: \$7,732	Fu
Cost by Year and Ph	nase	



Historical Cost:	\$584,126	TIP Cost:	\$7,732	Future Cost:	\$0	Total Cost:	\$591,858
Cost by Year and Ph	ase						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$1,363,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,363,692.00
Preliminary Engineering		State 100%	\$33,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,545.00
Construction	DDR	State 100%	\$550,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,950.00
Construction	DIH	State 100%	\$593.00	\$3,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,141.00
Construction	DS	State 100%	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00
Preliminary Engineering	DDR	State 100%	\$28,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,545.00
Preliminary Engineering	DIH	State 100%	\$816.00	\$4,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00





Flamming organization											
TIP Information			SIS Project:	Non-SIS	5		<u>htt</u> r	o://map	s.google.com/ma	<u>os?q=28.8236999</u>	89049,-81.4926946022325
FM Number	4371145	5									Ω
Project Name	CR 46A										
Project Segment	From SR	46 To N Of Arundel	Way								
From	SR 46										
То	N Of Aru	undel Way									~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Begin Milepost	N/A								CEARS		(
End Milepost	N/A						C	• 1	-roa	LANE CO.	
Work Program Category:	Highway	/S									
County:	Lake Cou	unty								•	,
LRTP Page:	PG 2-3						46)		pz	
Project Length:	4.705 M	iles					46			nald F	40)
Amended:	Yes - Am	nendment Packet: 1						42		Oc Mcdonald	9
Work Description:	Landsca	ping					4				
Responsible Agency:	FDOT							Safety	/Operations/TS	MO Projects —	 Other Projects
Project Description:	CR 46A	From SR 46 To N Of	Arundel Way								
Historical Cost		205 TIP Co	ost: \$10,450		F	uture (Cost:	\$0		Total Cost:	\$1,748,655
Cost by Year and I	Phase										
	FUND CODE		HISTORIC COST	2024		2026		2028	FUTURE COST		
Construction		State 100%	\$1,654,915.00	\$0.00			\$0.00			\$1,654,915.00	
Preliminary Engineering		Federal	\$93,740.00	\$0.00			\$0.00			\$93,740.00	
Construction	ACCA	Endoral	6384 336 00	1 ¢0 00	1 40 00	በ በ በ በ በ በ በ በ በ በ በ በ	1 ¢0 00	በ ወጣ በ በ	1 ¢ 0 0 0	6384 336 00 L	

Preliminary Engineering		Federal	\$93,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,740.00
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$483,667.00	\$8,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,947.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083.00
Preliminary Engineering	SN	Federal	\$88,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,657.00
	Amended 2/28/2024									

TIP FY 2024 - 2028 - Adopted: 6/21/2023

238

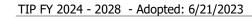
FM #: 4371145



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.8119459928772,-81.4600917804647
FM Number:	4371146	
Project Name:	SR 46/SR 429	
Project Segment:	From SR 46 To Osprey Hammock Trail	1
From:	SR 46	Lynchs Ln
То:	Osprey Hammock Trail	Gr=46a
Begin Milepost:	N/A	Metric CO
End Milepost:	N/A	LAKE CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	PG 2-3	Ethel Dr
Project Length:	5.287 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	SR 46/SR 429 From SR 46 To Osprey Hammock Trail	
Historical Cost:	\$2,403,292 TIP Cost: \$23,362	Future Cost: \$0 Total Cost: \$2,426,654
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		State 100%	\$2,332,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,332,043.00
Preliminary Engineering		State 100%	\$78,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,065.00
Construction	DDR	State 100%	\$2,292,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,292,948.00
Construction	DIH	State 100%	\$80.00	\$20,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
Construction	DS	State 100%	\$33,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,367.00
Preliminary Engineering	DDR	State 100%	\$59,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,194.00
Preliminary Engineering	DIH	State 100%	\$2,078.00	\$2,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Preliminary Engineering	DS	State 100%	\$15,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,625.00



FM #: 4371146



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS			http://maps.google.com/maps?q=28.6840440037374,-81.8544746141609					
FM Number:	4373271							2			AS
Project Name:	SR 25/US 27	7									
Project Segment:	From Obrien	Road To Arlington Rid	ge		LEESBURG						
From:	Obrien Road	l						7			
To:	Arlington Rid	dge				12	9		27	and the start	10 m
Begin Milepost:	N/A	-								HOWEY-IN-T	E-HILLS
End Milepost:	N/A						27				ASTATULA
Work Program Category:	Highways						1.	LAKE	co-	GROVELAND	1 9
County:	Lake County	,					51 22	25-5		GROVELAND	
LRTP Page:	PG 2-11										
Project Length:	8.182 Miles								25	91	
Amended:	Yes - Amend	Iment Packet: 1					1 . A			27	
Work Description:	Resurfacing					MASCO	DTTE				MINNEOLA
Responsible Agency:	FDOT						afety/O	peratior	ns/TSMO Projects	Other Pro	ojects
Project Description:	SR 25/US 27	From Obrien Road To	Arlington Ridge								
Historical Cost:	\$9,040,414	TIP Cost:	\$8,649	Fu	iture Co	st: \$	0		Total Cos	st: \$9,049,063	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$4,995,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,995,284.00	
Construction	DIH	State 100%	\$6,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,426.00	
Construction	DS	State 100%	\$2,347,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,347,120.00	
Construction	NHRE	Federal	\$372,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,271.00	
Construction	SA	Federal	\$817,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,188.00	
Preliminary Engineering	DDR	State 100%	\$286,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,433.00	
Preliminary Engineering	DIH	State 100%	\$150,294.00	\$8,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,943.00	

State 100%

Preliminary Engineering DS

\$0.00

\$65,398.00

\$65,398.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



http://maps.google.com/maps?g=28.8472802033329.-82.0555897768228 **TIP Information** SIS Project: Non-SIS FM Number: 4373291 **Project Name:** SR 44 West Of US 301 **Project Segment:** N/A R WILDWOOD Walker F N/A From: N/A To: Industrial Dr 44 Begin Milepost: N/A End Milepost: N/A SUMTER CO. 44 Work Program Category: Highways County: Sumter County St LRTP Page: PG 6-3 25Th **Project Length:** 0.445 Miles Se Amended: Yes - Amendment Packet: 1 Work Description: Traffic Ops Improvement Safety/Operations/TSMO Projects Responsible Agency: FDOT **Project Description:** SR 44 West Of US 301 Historical Cost: \$1,829,291 TIP Cost: \$45,073 Future Cost: \$0 Total Cost: \$1,874,364 **Cost by Year and Phase** DHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 EUTUPE COST TOTA

PRASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2020	2027	2020	FUTURE CUST	TOTAL
Construction	DDR	State 100%	\$1,301,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,349.00
Construction	DIH	State 100%	\$87,661.00	\$39,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,285.00
Construction	DS	State 100%	\$265,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,044.00
Preliminary Engineering	DIH	State 100%	\$161,629.00	\$5,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,078.00
Preliminary Engineering	DS	State 100%	\$13,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,608.00





TIP Information

SIS Project: Non-SIS

FM Number:	4373481
Project Name:	SR 44
Project Segment:	From 3100' West Of CR 437 To West Of Volusia County Line
From:	3100' West Of CR 437
To:	West Of Volusia County Line
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	PG 2-11
Project Length:	16.035 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 44 From 3100' West Of CR 437 To West Of Volusia County Lin

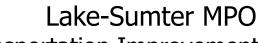
Project Description:	SR 44 From 3100' West Of CR 437 To West Of Volusia County Line	

Historical Cost:	\$10,018,541	TIP Cost:	\$19,444	Future Cost:	\$0	Total Cost:	\$10,037,985
Cost by Year and Ph	nase						

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$212,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,974.00
Construction	DIH	State 100%	\$33,199.00	\$19,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,362.00
Construction	DS	State 100%	\$1,024,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,202.00
Construction	GFSL	Federal	\$476,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,849.00
Construction	SA	Federal	\$6,351,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351,570.00
Construction	SL	Federal	\$429,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,503.00
Preliminary Engineering	DC	State 100%	\$2,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,909.00
Preliminary Engineering	DDR	State 100%	\$1,397,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,941.00
Preliminary Engineering	DIH	State 100%	\$51,441.00	\$281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,722.00
Preliminary Engineering	DS	State 100%	\$37,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,953.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

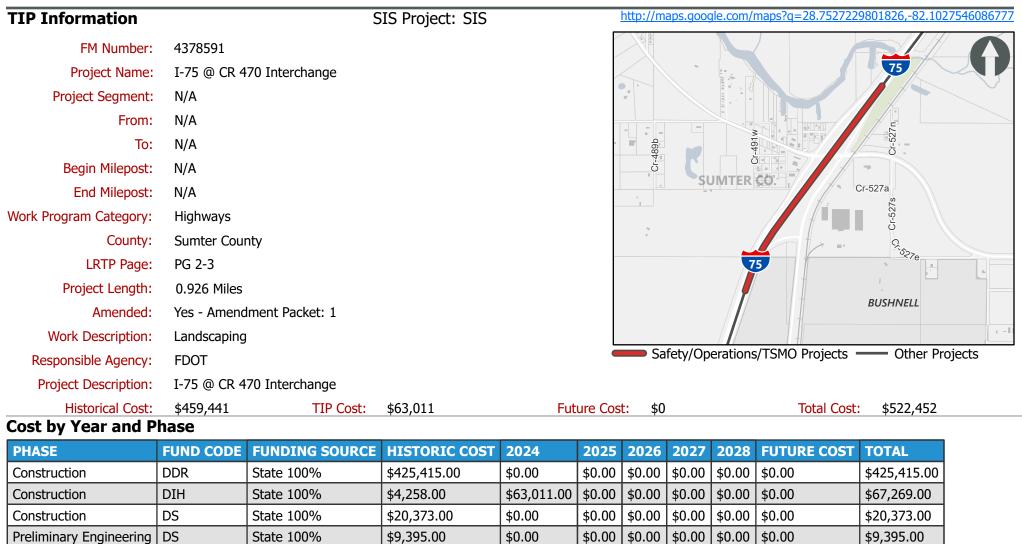
242



FM #: 4378591

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028



Lake-Sumter

lanning Organization



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.6049942122377,-82.2011949245158
FM Number:	4378611	
Project Name:	I-75 @ CR 476B Interchange And SR 48	
Project Segment:	N/A	BUSHNELL
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	SUMTER CO.
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Sumter County	
LRTP Page:	PG 2-3	35
Project Length:	6.335 Miles	
Amended:	Yes - Amendment Packet: 1	HERNANDO 75 301
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	I-75 @ CR 476B Interchange And SR 48	
Historical Cost:	\$1,021,304 TIP Cost: \$7,930	Future Cost: \$0 Total Cost: \$1,029,234
Cost by Year and Ph	lase	
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2024 Chate 1000/ #0.00 #0.00	2025 2026 2027 2028 FUTURE COST TOTAL #0.00 #0.00 #0.00 #0.00 #0.00 #0.00

Construction	DDR	State 100%	\$986,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,164.00
Construction	DER	State 100%	\$33,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,131.00
Construction	DIH	State 100%	\$2,009.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,939.00

FM #: 4379881



Preliminary Engineering

Preliminary Engineering | PKYR

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighting organization			•••=•=								
TIP Information		S	IS Project: SIS			http://r	maps.goo	ogle.com	<u>/maps?q=28.71631</u>	49352485,-81.897	<u>4308997828</u>
FM Number:	4379881										
Project Name:	Resurface Tu	urnpike In Lake County					27				
Project Segment:	287.614-288	8.455 (NB & SB), 288.4	55-297.85 (NB)								
From:	287.614 (NB	& SB), 288.455 (NB)								25	aver 13
To:	288.455 (NE	288.455 (NB & SB), 297.85 (NB) <i>WILDWOOD</i>									
Begin Milepost:	N/A	/A J									
End Milepost:	N/A					· · · · · · · · ·	27.0		Lak		
Work Program Category:	Turnpike							-15/			
County:	Lake County	ake County									
LRTP Page:	PG 2-11					SÚM					
Project Length:	10.237 Miles	5				CC					GROVELAND
Amended:	Yes - Amend	lment Packet: 1				1				27	
Work Description:	Resurfacing								SCOTTE		91
Responsible Agency:	FDOT				•	 S	afety/O	peratior	ns/TSMO Projects	Other Pro	ojects
Project Description:	Resurface Tu	urnpike In Lake County,	287.614-288.455 (1	NB & SB), 28	38.455-2	297.85 (NB)				
Historical Cost:	\$11,110,282	TIP Cost:	\$7,674	Fu	iture Co	st: \$	0		Total Cos	t: \$11,117,95	6
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DS	State 100%	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00	
Construction	РКҮІ	Toll/Turnpike	\$306,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,918.00	
Construction	PKYR	Toll/Turnpike	\$9,108,784.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,116,458.00	

PKYI

Toll/Turnpike

Toll/Turnpike

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$156,439.00

\$1,537,062.00

\$156,439.00

\$1,537,062.00

\$0.00

\$0.00 \$0.00

\$0.00

FM #: 4380001

Blue Cypress Dr



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	<u>htt</u>	p://maps.google.com/maps?q=28.5579413741359,-81.817380925
FM Number:	4380001	<u>ح</u> •	
Project Name:	SR 50 (Broad Street)		Hillcrest Dr
Project Segment:	From Beverly Dr To E Of Waterside Pointe Dr	\$	
From:	Beverly Dr	/%	S R S
То:	E Of Waterside Pointe Dr		ev Rd
Begin Milepost:	N/A		
End Milepost:	N/A	- 50	0) 📅 50)
Work Program Category:	Highways	=	
County:	Lake County	ſ	AX HOKS
LRTP Page:	PG 2-3		
Project Length:	3.138 Miles	I ,	Peer en
Amended:	Yes - Amendment Packet: 1	2	'een
Work Description:	Landscaping		
Responsible Agency:	FDOT		Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 50 (Broad Street) From Beverly Dr To E Of Waterside Poi	nte Dr	
Historical Cost:	\$264,771 TIP Cost: \$30,083	Future Cost:	\$0 Total Cost: \$294,854
Cost by Year and Ph			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$8,616.00	\$30,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,699.00
Construction	DS	State 100%	\$254,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,655.00
Miscellaneous	DER	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



Capital

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	Project: Non	-SIS		<u> </u>	nttp://ma	aps.google.com/maj	os?q=28.8224810	961722,-81.7997409445161
FM Number:	4384492									
Project Name:	Lake-Leesburg Inte	ernational Construct	Hangar Phase	2				U.		
Project Segment:	N/A									
From:	N/A								Line -	
То:	N/A							mul /		
Begin Milepost:	N/A								EESBURG	500
End Milepost:	N/A									441
Work Program Category:	N/A						44			
County:	Lake County						זהנ			AKE CO.
LRTP Page:	Pg. 2-3									7
Project Length:	0 Miles									
Amended:	N/A - Amendment	Packet: N/A								
Work Description:	Aviation Revenue/0	Operational								TAVARES
Responsible Agency:	Not Available						- Av	iation ——	 Other Projects 	i
Project Description:	Lake-Leesburg Inte	ernational Construct	Hangar Phase	2						
Historical Cost:	I	TIP Cost: \$90	00,000		Fut	ure Cost	: \$0		Total Cost:	\$900,000
Cost by Year and F		1								
PHASE FUND CODE	FUNDING SOURCE		2024	2025		2027	2028		TOTAL	
Capital DDR	State 100%	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00	

Local

\$0.00

\$180,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4384492

\$180,000.00



FM Number:

From:

To:

Project Name:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4385622

N/A

N/A

N/A

0.271

0.71

Highways

Pg. 2-3

Sumter County

0.439 Miles

Rest Area

\$1,826,094

FDOT

N/A - Amendment Packet: N/A

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS

I-75 (SR 93) Sumter County Northbound Rest Area

I-75 (SR 93) Sumter County Northbound Rest Area

TIP Cost:

\$23,313,833



Total Cost:

Historical Cost: \$1,8 Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$2,634,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,634,259.00
Construction	DIH	State 100%	\$0.00	\$51,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,400.00
Construction	DRA	State 100%	\$0.00	\$18,549,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,549,543.00
Construction	DS	State 100%	\$0.00	\$2,078,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,631.00
Preliminary Engineering	DIH	State 100%	\$46,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429,134.00
Preliminary Engineering	DS	State 100%	\$350,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,100.00

Future Cost:

\$0

\$25,139,927



TIP Information	SIS Project: No	-SIS http://maps.google.com/maps?q=28.8013297939463,-81.73070712477
FM Number:	4388671	Ave Ave Ave
Project Name:	Lake-Sec 5339 Small Urban Capital	Sinclair Abrams Disston P
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z W Main St Z Z Future
End Milepost:	N/A	Lake County
Work Program Category:	Transit	19 en
County:	Lake County	
LRTP Page:	Pg. 2-3	Por .
Project Length:	0 Miles	wells we Sincleir
Amended:	Yes - Amendment Packet: 1	Wells Ave Sinclair Cu
Work Description:	Capital For Fixed Route	d and a second se
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Proje *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Sec 5339 Small Urban Capital	
Historical Cost:	\$106,443 TIP Cost: \$2,860,361	Future Cost: \$0 Total Cost: \$2,966,804
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00



Planning Organization			11202	202	-0							
TIP Information		9	SIS Project: Non-	SIS		http://r	naps.goo	gle.com	/maps?q=28.83309	99923774,-81.6855	284381292	
FM Number:	4391381							,	E Cit	trus Ave		
Project Name:	SR 19 (Bay	Street)				LAKE CO.						
Project Segment:	From W No	rton Ave To Lake Saund	lers Dr									
From:	W Norton A	ve				LÆ	KE CO.		e e e	E Lakeview Ave		
To:	Lake Saund	ers Dr						Clay B	lvd <u></u>		Country CVSRd	
Begin Milepost:	N/A				TAVARES CO ⁰¹⁰ TAVARES CO ⁰¹							
End Milepost:	N/A							and Me			CINSRd Lake S	
Work Program Category:	Highways			Ann Route Mt Homer Rd W Ardice Ave								
County:	Lake County	Ý										
LRTP Page:	PG 2-11										44	
Project Length:	1.699 Miles					500	44			441		
Amended:	Yes - Ameno	dment Packet: 1			Ś				и страни	UNT DORA		
Work Description:	Resurfacing					Dora Ave				Northland Rd		
Responsible Agency:	FDOT					S a	fety/Op	erations	/TSMO Projects	Other Proje	ects	
Project Description:	SR 19 (Bay	Street) From W Nortor	n Ave To Lake Saund	ers Dr								
Historical Cost:	\$4,706,819	TIP Cost:	\$39,688	Fut	ture Cos	t: \$0			Total Cost	\$4,746,507		
Cost by Year and P	hase		1									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026		2028	FUTURE COST	TOTAL		
Construction	DDR	State 100%	\$4,096,818.00	\$0.00		\$0.00		\$0.00		\$4,096,818.00		
Construction	ם דס 🛛	State 10004	d71 102 00	622 101 00	40.00	40 00	40.00	40.00	¢0 00	6102 E04 00		

			+ ./	+ • • • •	+ • • • •	40.00	40.00	+0.00	+0.00	+ .,
Construction	DIH	State 100%	\$71,103.00	\$32,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,504.00
Construction	DS	State 100%	\$96,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,411.00
Preliminary Engineering	DIH	State 100%	\$269,419.00	\$7,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,706.00
Preliminary Engineering	DS	State 100%	\$173,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,068.00





Total Cost:

TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Program Category:

4391391

Arlington Ridge Blvd

From Arlington Ridge Blvd To CR 33

SR 25

CR 33

N/A

N/A

Highways

PG 2-11

Lake County

1.689 Miles

Yes - Amendment Packet: 1

SIS Project: Non-SIS

Work Description:	Resurfacing		
Responsible Agency:	FDOT		
Project Description:	SR 25 From Arling	ton Ridge Blvd T	o CR 33
Historical Cost:	\$4,732,985	TIP Cost:	\$3,737

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$1,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,850.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00



Future Cost:

\$0

\$4,736,722



TIP Information		9	SIS Pr	oject: Non-SIS		<u>http:</u>	//maps.googl	e.com/maps	s?q=28.8146	6266465627,-81	482225824102
FM Number:	4391681							Among IS	1	mm	
Project Name:	Wekiva Toll Facilities	Maintenance				- 44					
Project Segment:	N/A					N.S.					Sent (
From:	N/A								E CO.		
То:	N/A										
Begin Milepost:	N/A							The set	10.00	46	
End Milepost:	N/A						42				
Work Program Category:	Maintenance						42			- 46 - 30	SEMINOLE
County:	Lake County					• 5			1.		
LRTP Page:	Pg. 2-3					A ·					
Project Length:	0 Miles							ORANGE	co.		
Amended:	N/A - Amendment Pa	cket: N/A					АРОРКА]	
Work Description:	Toll Plaza								and and	2	
Responsible Agency:	FDOT						Safety/Opera	ations/TSM	IO Projects	Other	Projects
Project Description:	Wekiva Toll Facilities	Maintenance									
Historical Cost:	\$62,004	TIP Cost:	\$47,7	747	Futu	re Cost:	\$0		Total Cos	st: \$109,751	<u>l</u>
Cost by Year and Pl	nase										
PHASE	FUND CODE	FUNDING SO	DURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Ma	aintenance TMBW	Toll/Turnpike		\$62,004.00	\$9,845.00	\$14,525.00	\$10,345.00	\$6,516.00	\$6,516.00	\$0.00	\$109,751.00



TIP Information SIS Project: Non-SIS http://maps.google.com/maps?g=28.3127343505487.-82.0558216396544 FM Number: 4392711 471 **Project Name: SUMTER CO** SR 19 Over Palatlakaha Creek & SR 471 Over Withlacoochee River **Project Segment:** N/A N/A From: N/A To: Begin Milepost: N/A PASCO CO. End Milepost: N/A Work Program Category: Highways POLK CO. County: Sumter County LRTP Page: PG 2-11 **Project Length:** 0.09 Miles Amended: Yes - Amendment Packet: 1 471 Work Description: Bridge-Repair/Rehabilitation Safety/Operations/TSMO Projects Responsible Agency: FDOT **Project Description:** SR 19 Over Palatlakaha Creek & SR 471 Over Withlacoochee River Historical Cost: \$160,934 TIP Cost: \$1,888 Future Cost: \$0 Total Cost: \$162,822

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	BRRP	State 100%	\$144,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,025.00
Construction	DIH	State 100%	\$6,442.00	\$1,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,330.00
Construction	DS	State 100%	\$5,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,118.00
Preliminary Engineering	DIH	State 100%	\$1,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,806.00
Preliminary Engineering	DS	State 100%	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		SIS P	roject: Non-	-SIS		ht	<u>tp://maj</u>	os.google.com/map	s?q=28.82225271	08067,-81.8850109014892
FM Number:	4393294						LAKE	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2022/2023-	2023/2024 Up	wp		$\left \right\rangle$		i i i	Wren Ave of	Park Ave
Project Segment:	N/A							to ea Hill St 44	Wren Ave as a solution of the	Park Ave Live Oak Dr Boyle St
From:	N/A					\sim			Paters D. Mize,	oak St dar S
То:	N/A							Susan AT 4		
Begin Milepost:	N/A								helfer St Lake-Su	initer ö
End Milepost:	N/A					3	2	LE	ESEURG MPO	Miller St お び 8
Work Program Category:	Transportation Plann	ning						Citi	izens BIVd	تريني A Gregg St
County:	Lake County					N. Chester		25		Gregg St
LRTP Page:	Pg. 2-3					Z				500
Project Length:	0 Miles						P		quisti	
Amended:	N/A - Amendment P	acket: N/A				R.	Benton St	27	Te nonds	Cherry St
Work Description:	Transportation Planr	ning							43monds	St
Responsible Agency:	Lake Sumter MPO					*Ma		ning Studies	 Other Project and does not represent 	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2022/2023-	2023/2024 Up	wp					·	
Historical Cost:	\$941,128	TIP Cost: \$85	5,990		Futu	re Cost:	\$0		Total Cost:	\$1,797,118
Cost by Year and P	hase									
	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST		
Planning PL	Federal	\$941,128.00	\$855,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,118.00	



TIP Information		SIS	Project	: Non-SIS	<u> </u>	nttp://m	aps.goog	le.com/maps?q=28	.82225271	<u>08067,-81.8850109014892</u>
FM Number:	4393295				I	LAKE	co .	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2024/2025	-2025/20	026 Upwp			DY	i i i i i i i i i i i i i i i i i i i	ren Ave و vren Ave	Park Ave
Project Segment:	N/A				- i		ela St		ren Ave Gen <i>Kid</i> ge	Park Ave Live Oak Dr Boyle St
From:	N/A							Hill St 441	D, Mize,	
То:	N/A						ŝ	Marion St		
Begin Milepost:	N/A				ç			Z Shelfer St	Lake-Su	Gibson St or St of Gibson St of
End Milepost:	N/A					2		LEESBURG	; MPO	Miller St ガ ガ 影
Work Program Category:	Transportation Plan	ning				er St		Citizens BW	d	्र भूम a Gregg St
County:	Lake County					N Chester		25		a Gregg St
LRTP Page:	Pg. 2-3					z				500
Project Length:	0 Miles					R		Sunan		
Amended:	N/A - Amendment P	acket: N/A			R	Benton	St	27 ³⁰ No	ando	Cherry St (441)
Work Description:	Transportation Plan	ning			_				4 ^{dmonds}	
Responsible Agency:	Not Available				– *N				er Project	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025	-2025/20	026 Upwp					·	
Historical Cost:	\$0	TIP Cost: \$1,	739,841		Future Cost	: \$0		Tot	al Cost:	\$1,739,841
Cost by Year and P	hase									
PHASE FUND CODE					2026	2027	2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$0.00	\$1,739,8	41.00



TIP Information		SIS	Project:	Non-	SIS	ht	ttp://maps.goog	le.com/maps?q=28	.822347186	50281,-81.8852092760918
FM Number:	4393296						LAKE CO.	27		Griffin Rd
Project Name:	Lake Sumter Urban	Area FY 2026/2027	-2027/20	028 Upv	vp	T.			ren Ave Glev <i>Rid</i> ge	Detr Ave
Project Segment:	N/A						a St	Hill St 441	Glen	Park Ave Live Oak Dr Boyle St
From:	N/A							Hill St 441	Nize	
То:	N/A						Susan St Pan	4 Marion St		Gibson St oo ss oo
Begin Milepost:	N/A							Z Shelfer/St	Lake-Su	imter
End Milepost:	N/A							LEESBURG		Miller St ガ び 8
Work Program Category:	Transportation Plan	ning					ы Малана С С С С С С С С С С С С С С С С С С	Citizens BW	ar	ے م Gregg St
County:	Lake County							25		ङ्खे Gregg St
LRTP Page:	Pg. 2-3						Ż			500
Project Length:	0 Miles						Ben	ounsul.		to the second
Amended:	N/A - Amendment P	acket: N/A				\prec	Benton St	(27) ¹⁰ T ₂₀	onds S	Cherry St 441 Press
Work Description:	Transportation Plan	ning				2			Lightonds S	
Responsible Agency:	Not Available					•Ma	Planning S ap shows location of re		er Projects not represent t	S the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/2027	-2027/20)28 Upv	/p					
Historical Cost:	\$0	TIP Cost: \$1	,750,980			Future Cost:	\$0	Tot	al Cost:	\$1,750,980
Cost by Year and P										
PHASE FUND CODE					2026		2028	FUTURE COST	TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$875,490.00	\$0.00	\$1,750,9	80.00

FM #: 4396651



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102
FM Number:	4396651	
Project Name:	Rolling Acres Road	
Project Segment:	From S Of CR 466 To N Of US 27 / US 441	
From:	S Of CR 466	
То:	N Of US 27 / US 441	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO.
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-10	
Project Length:	1.62 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	Rolling Acres Road From S Of CR 466 To N Of US 27 / US 441	
Historical Cost:	\$0 TIP Cost: \$900,000 ase	Future Cost:\$0Total Cost:\$900,000

Total Cost: \$900,000 **FUTURE COST** TOTAL PHASE FUND CODE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 Project Development and Environmental \$0.00 \$0.00 \$0.00 \$0.00 \$450,000.00 LF \$0.00 \$450,000.00 \$0.00 Local \$0.00 \$0.00 Project Development and Environmental SL \$0.00 \$0.00 \$0.00 \$450,000.00 \$0.00 \$450,000.00 Federal



Planning Organization											
TIP Information		S	IS Project: Non-	SIS		http://i	maps.go	ogle.com	n/maps?q=28.49944	13457168,-81.7	783485206283
FM Number:	4396831							aana	Crst		
Project Name:	Log House F	Rd (Pine Ridge Element	ary School)					Lake	HIN ^O Rd		
Project Segment:	From CR 56	1 To Lakeshore Drive					Test	Cir			
From:	CR 561						edar For			riebe	
То:	Lakeshore D	Drive					Ceo			C,	ender -
Begin Milepost:	N/A					Pine Islan	d Rd		Log Hous	eRd	
End Milepost:	N/A					° Loop			LAKE CO.		47
Work Program Category:	Highways					Pin			j.		Oswalt Rd
County:	Lake County	/				∕sta			C _{art} s		© e Rose Hi\\ Dr
LRTP Page:	PG 4-20									Ave	Oakshore Ln
Project Length:	0.85 Miles					lox St	*			Landa	
Amended:	Yes - Ameno	lment Packet: 1				Ler				Vineyard Ct	
Work Description:	Sidewalk					Pittsfie			F	Wyandotte Dr	
Responsible Agency:	FDOT				(e B	like/Ped	and Sid	dewalk Projects –	Other Pro	ojects
Project Description:	Log House F	Rd (Pine Ridge Elementa	ary School) From CR	561 To Lak	eshore	Drive					
Historical Cost:	\$152,982	TIP Cost:	\$4,643	Fu	uture Co	st: \$	0		Total Cos	t: \$157,625	
Cost by Year and P	hase										
PHASE	FUND CODE			2024	2025		2027	2028		TOTAL	
Preliminary Engineering	TALL	Federal	\$25,231.00	\$2,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,559.00	

\$127,751.00

Federal

Preliminary Engineering | TALT

FM #: 4396831

\$130,066.00

Amended 2/28/2024 258

\$2,315.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Flaming organization			•••=•=								
TIP Information		S	SIS Project: Non-	SIS		<u> http://</u>	maps.go	ogle.com	n/maps?q=28.70711	38883123,-81.	7 <u>332198149956</u>
FM Number:	4396851					St	· ·		Midway Ave g	St	
Project Name:	CR 561/Mor	nroe St (Astatula Elemen	ntary School)			ington		South Ca	rolina Ave	Burren	
Project Segment:	From Tenne	ssee Ave To CR 48/FL A	Ave			Wash	t.			Van E	Alamanda
From:	Tennessee A	Ave					gams		Florida, Ave		- I I I I I I I I I I I I I I I I I I I
То:	CR 48/FL Av	/e					A.			st st	n St
Begin Milepost:	N/A						Mas	sachusetts		Jackson	arriso
End Milepost:	N/A								Madisor		- I I I I I I I I I I I I I I I I I I I
Work Program Category:	Highways						-			Kansas Ave	
County:	Lake County	/								Tennessee Ave	
LRTP Page:	PG 4-20										
Project Length:	0.376 Miles							ы М	aryland Ave		
Amended:	Yes - Ameno	lment Packet: 1						Son		0.	
Work Description:	Sidewalk							Jeffe	Bates Lr	n	
Responsible Agency:	FDOT				•		like/Ped	and Si	dewalk Projects		
Project Description:	CR 561/Mon	roe St (Astatula Elemer	ntary School) From T	Tennessee A	ve To Cl	R 48/FL	Ave				
Historical Cost:	\$105,271	TIP Cost:	\$2,927	Fi	iture Co	st: \$	0		Total Cos	st: \$108,19	3
Cost by Year and P	hase										
PHASE	FUND CODE			2024	2025	2026		2028			
Preliminary Engineering	TALL	Federal	\$57,161.00	\$2,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,088.00	

Federal

Preliminary Engineering | TALT

\$0.00

\$48,110.00

\$48,110.00

FM #: 4396851

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	IS Project: Non-	SIS		<u>http:</u>	//maps.o	google.co	<u>pm/maps?q=28.498</u>	292220992,-81.7	772486326549
FM Number:	4396871										
Project Name:	Lakeshore D	Dr (Pine Edge Elem)					2				Ralph De
Project Segment:	From Cherit	h Lane To Oleander Driv	ve				ebe R				
From:	Cherith Lane	9					Ē		èero	, van	
To:	Oleander Dr	ive					Log Ho	use Rd	Creesce Orean O	Alam	Sand
Begin Milepost:	N/A								nr Ln	Alma Rd	Loop
End Milepost:	N/A						Carlson Ci		AKE-CO.	Oswalt Rd	Sine
Work Program Category:	Highways						Car		Rose Hill Di		Dovehill L Ma∳ doo∕uo∕
County:	Lake County	/						Ch	erith Ln	Lega Lega	Ó
LRTP Page:	PG 4-20						Lao		Oakshore Ln	Autu	
Project Length:	1.231 Miles						arand	Vineyard (Ct De		Ind Lo
Amended:	Yes - Ameno	lment Packet: 1					a Ne	Wyandot	te Dr 😽		Wishing Well
Work Description:	Sidewalk							POT		Scenic Vista Dr	57
Responsible Agency:	FDOT				0	B B	ike/Ped	and Sic	lewalk Projects –	Other Pro	jects
Project Description:	Lakeshore D	or (Pine Edge Elem) Fro	m Cherith Lane To C	leander Dr	ive						
Historical Cost:	\$199,113	TIP Cost:	\$7,731	F	uture Co	st: \$	0		Total Cos	t: \$206,844	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	SL	Federal	\$20,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,668.00	

TIP FY 2024 - 2028 - Adopted: 6/21/2023

Federal

Federal

Preliminary Engineering | TALL

Preliminary Engineering | TALT

\$0.00

\$2,408.00

\$176,037.00

\$2,408.00

\$183,768.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$7,731.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S			http://maps.google.com/maps?q=28.6324980346627,-81.7723457617545						
FM Number:	4402941					LEESBUR	<u>; </u>	3			
Project Name:	Spot Resurfa	acing Mainline In Lake (County				5		19	-	
Project Segment:	MP 279.0 To	0 MP 287.7						ROVELAI	ND		
From:	MP 279.0						ח		15		
То:	MP 287.7					2!		-2			
Begin Milepost:	N/A										
End Milepost:	N/A										
Work Program Category:	Turnpike									27	
County:	Lake County	/					19			91	
LRTP Page:	PG 4-11										
Project Length:	5.6 Miles					7.					
Amended:	Yes - Amenc	lment Packet: 1							TIQEH	25	
Work Description:	Flexible Pave	ement Reconstruct									MONTVERDE
Responsible Agency:	FDOT				•	Si Si	trategic	Intermo	dal System Project	s (SIS) —	Other Projects
Project Description:	Spot Resurfa	acing Mainline In Lake (County MP 279.0 To	MP 287.7							
Historical Cost:	\$948,856	TIP Cost:	\$1,924		Future Co	<mark>st: \$</mark>	0		Total Cos	t: \$950,780)
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$842,160.00

\$844,084.00

\$1,924.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Preliminary Engineering

Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information			SIS Project: S	IS	<u>http:/</u>	/maps.g	oogle.co	m/maps	?q=28.63	324980344111,-81.	7723457612311
FM Number:	4402942				LEESBU	RG	3				
Project Name:	Safety Impro	vements Turnpi	ke Mainline Lake Coun	ty			, I		19		
Project Segment:	MP 279.0 To	MP 287.7			3.9.	91	GROVEL	AND			
From:	MP 279.0					25			$\overline{2}$		
То:	MP 287.7					25	-			E CO. P.	
Begin Milepost:	N/A								LAK		
End Milepost:	N/A										
Work Program Category:	Turnpike							בריי, י		27	
County:	Lake County					19			1.408	91	
LRTP Page:	PG. 6-3										NNEOLA
Project Length:	8.7 Miles				10	- 67	3				
Amended:	Yes - Amendr	ment Packet: 1					F.	77	QR	25	
Work Description:	Guardrail										MONTVERDE
Responsible Agency:	FDOT					Strategio	: Interm	odal Sys	stem Pro	ojects (SIS)	Other Projects
Project Description:	Safety Improv	vements Turnpi	ke Mainline Lake Coun	ty MP 279.0 To MP 2	87.7						
Historical Cost:	\$311,038	TIP C	Cost: \$1,059	Future	e Cost:	\$0			Total	Cost: \$312,09	7
Cost by Year and Ph	lase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and		PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and	Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00

PKYI

PKYR

Toll/Turnpike

Toll/Turnpike

\$47,972.00

\$1,364.00

\$0.00

\$47,972.00

\$1,500.00

FM #: 4402942

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



TIP Information		S	SIS Project: SIS			http://ı	maps.go	ogle.com	/maps?q	<u>=28.62419</u>	81300687,-8	81.7548461535216
FM Number:	4402943							Arrowner			,	
Project Name:	Spot Resurfa	acing Turnpike Mainline	South Lake County			91					y Cross Rd	Sug ^{arwood Ln}
Project Segment:	N/A							ž		S Buckhill Rd	,).	SUGE
From:	N/A						27			Buck		
То:	N/A							Floridais				
Begin Milepost:	N/A								Toke Junpi Rd	LAKE CO		Leatrice Dr
End Milepost:	N/A							ibby No 3	RO	te Rd Skyv	iew Ln	
Work Program Category:	Turnpike					Wilson Lak	GROVELA	ND		Cauge		Cr-561a
County:	Lake County	/								Ra	91	Cr-50
LRTP Page:	PG 4-11					Bayou	end		Pe	net [©] 27	3	MINNEOLA
Project Length:	3.5 Miles					Silver Maple Rd	41			neto	E	2
Amended:	Yes - Ameno	lment Packet: 1				r Maple	5				5	Scrub Jay
Work Description:	Flexible Pave	ement Reconstruct					- I I	Toad Rd				Scru
Responsible Agency:	FDOT					Si Si	trategic	Intermo	dal Syste	m Projects	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	South Lake County									
Historical Cost:	\$255	TIP Cost:	\$1,245	F	uture Co	st: \$	0			Total Cost	t: \$1,50	0
Cost by Year and P	hase											_
PHASE	FUND CODE	FUNDING SOURCE		2024		2026	2027	2028		RE COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00)



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2024 - 2028

TIP Information		S	IS Project: SIS			http://r	maps.goo	gle.com	/maps?q=28.65469	81267748,-81	.8124520731801
FM Number:	4402944				Γ					Ę	
Project Name:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Project Segment:	N/A										
From:	N/A						91	KU			
То:	N/A									GROVELAND	
Begin Milepost:	N/A									GROVELAND	
End Milepost:	N/A										19
Work Program Category:	Turnpike					5			-LAKE CO		19
County:	Lake County	/			2	27	$\gamma = \sqrt{2}$		Obrien Rd	oridals Tipks	
LRTP Page:	PG 4-11				100 m		PA	25	Obrié		91
Project Length:	2.5 Miles				4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ence.				
Amended:	Yes - Ameno	lment Packet: 1					Dende			27	25
Work Description:	Flexible Pave	ement Reconstruct									
Responsible Agency:	FDOT					S S	trategic 1	Intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Historical Cost:	\$0	TIP Cost:	\$1,500	F	-uture Cos	t: \$	0		Total Cos	t: \$1,500	
Cost by Year and P	hase										
PHASE		FUNDING SOURCE	HISTORIC COST				2027		FUTURE COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00) \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	

Lake-Sumter

Planning Organization



FM #: 4402951



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

			_	-							
TIP Information		S	IS Project: SIS			<u>http://</u>	maps.go	ogle.cor	m/maps?q=28.7243	919351862,-81.90	<u>5945041579</u>
FM Number:	4402951						91				
Project Name:	Reconstruct	Turnpike Mainline In La	ake County							27	
Project Segment:	MP 289.3-29	97.9 SB Only									
From:	MP 289.3 SE	3 Only								25	
To:	MP 297.9 S	B Only					1	A 1 4 4	LEESBURG	石、下 本方	N ABE
Begin Milepost:	N/A					WILD	NOOD				·
End Milepost:	N/A										
Work Program Category:	Turnpike										
County:	Lake County	/								91	
LRTP Page:	PG 4-11										
Project Length:	8.6 Miles							14:			ROVELAND
Amended:	Yes - Ameno	lment Packet: 1				CUMATE					
Work Description:	Flexible Pave	ement Reconstruct				SUIVITE			MASCOTT		
Responsible Agency:	FDOT				•	St	rategic	Intermo	dal System Project	s (SIS) — Oth	er Projects
Project Description:	Reconstruct	Turnpike Mainline In La	ake County MP 289.3	8-297.9 SB	Only						
Historical Cost:	\$8,888,558	TIP Cost:	\$2,556	Fu	uture Co	st: \$	0		Total Cos	t: \$8,891,114	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$98,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,813.00	
Construction	PKYR	Toll/Turnpike	\$7,286,618.00	\$1,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287,882.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,271.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00	



Metropolitan Planning Organization	FY 2024 - 2	2028
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7243919351862,-81.905945041579
FM Number:	4402952	
Project Name:	Safety Improvements Turnpike Mainline Lake County	
Project Segment:	MP 289.3-297.7 S/B Only	
From:	MP 289.3 S/B Only	25
То:	MP 297.7 S/B Only	LEESBURG
Begin Milepost:	N/A	WILDWOOD
End Milepost:	N/A	
Work Program Category:	Turnpike	
County:	Lake County	91
LRTP Page:	PG 4-28	
Project Length:	8.6 Miles	GROVELAND
Amended:	Yes - Amendment Packet: 1	
Work Description:	Guardrail	SUMTERSO. MASCOTTE 25
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Safety Improvements Turnpike Mainline Lake County MP 289.3	-297.7 S/B Only
Historical Cost:	\$2,518,944 TIP Cost: \$187,923	Future Cost: \$0 Total Cost: \$2,706,867
Cost by Year and Ph	lase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC C	OST 2024 2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$186,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,276,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,467.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4410141

Lake-Sumter Planning Organization

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: SIS	http://maps.google.o
FM Number:	4410141	
Project Name:	SR 44	
Project Segment:	From Citrus County Line To West Of I-75	
From:	Citrus County Line	13 A. 38
То:	West Of I-75	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Sumter County	44
LRTP Page:	PG 2-11	
Project Length:	8.062 Miles	
Amended:	Yes - Amendment Packet: 1	CITRUS CO.
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Opera
Project Description:	SR 44 From Citrus County Line To West Of I-75	
Historical Cost:	\$8,504,704 TIP Cost: \$8,796	Future Cost: \$0
Cost by Year and Pl	nase	

.com/maps?g=28.8626409208741,-82.1572289246605



· · •J••• = ••••								
Historical Cost:	\$8,504,704	TIP Cost:	\$8,796	Future Cost:	\$0	Total Cost:	\$8,513,500	
ost by Year and Ph	nase							

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00
Construction	SL	Federal	\$465,546.00	\$4,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,992.00
Preliminary Engineering	DDR	State 100%	\$627,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,127.00
Preliminary Engineering	DIH	State 100%	\$25,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4411351

SR 19

CR 452

N/A

N/A

Highways

PG 2-11

Lake County

3.829 Miles

Resurfacing

Yes - Amendment Packet: 1

SIS Project: Non-SIS

http://maps.google.com/maps?g=28.8924058216117.-81.686776918258



Total Cost:

Responsible Agency:	FDOT			
Project Description:	SR 19 From CR 452	To Golden Ger	n Dr, South Of Umatill	la
Historical Cost:	\$7,977,834	TIP Cost:	\$27,565	Future Cost:

From CR 452 To Golden Gem Dr, South Of Umatilla

Golden Gem Dr, South Of Umatilla

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,421.00	\$2,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00

\$8,005,399

\$0



FM #: 4411371

TIP Information

SIS Project: Non-SIS

FM Number:	4411371	Sto
Project Name:	SR 44/South Street	
Project Segment:	From Bottle Brush Court To US 27 (S 14Th Street)	Scenic
From:	Bottle Brush Court	Conesto
То:	US 27 (S 14Th Street)	W Coac
Begin Milepost:	N/A	Taffy
End Milepost:	N/A	
Work Program Category:	Highways	7
County:	Lake County	
LRTP Page:	PG 2-11	
Project Length:	1.093 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	
Project Description:	SR 44/South Street From Bottle Brush Court To US 27 (S 14Th S	Street)
Historical Cost:	\$2,682,391 TIP Cost: \$43,657	Future Cost:
Cost by Year and Ph	nase	

toer Island Dr Hutchinson Ave Louis Mahoney Ave 5 c St SS Edgewood Ave Ē Mo loga Dr Oak INNOOD Dr S ich N Four Dr S Harcourt Dr LEESBURG outhS 44 44 LAKE ond Ln Crest Ave Gator Woodlyn Dr Π. Ś Lanca ď El pancho Dr Berw Camb

http://maps.google.com/maps?g=28.8030430337115,-81.8968756148517

Safety/Operations/TSMO Projects —

Other Projects

Historical Cost:	\$2,682,391	TIP Cost:	\$43,657	Fu	uture Cost	t: \$0	1		Total Cost	\$2,726,	048
Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$27,973.00	\$12,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00



Right of Way | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proje	ect: Non-SIS			http://r	naps.goo	gle.com/maps?q=	28.8077903	28126,-81.5567746929887
FM Number:	4413931				H H		11 12			
Project Name:	CR 437							Wolf Branch Rd		
Project Segment:	From Central Ave To SR 46									
From:	Central Ave						Oak Ave			
То:	SR 46						Lake Av	tion and the second sec		d Acres D
Begin Milepost:	N/A					nge St mit St	Doane A ກັ ສ	ve		
End Milepost:	N/A					Orang Summ	urch	LAK	Ê ĈO.	с
Work Program Category:	Highways							entral Ave		– Pav
County:	Lake County				-	Fr	anklin Ave	× _)	· · _	-
LRTP Page:	Pg. 2-3				-	-				
Project Length:	0.639 Miles							Harbe	ck Ln	
Amended:	N/A - Amendment Packet: N	/A					Sunset \		4	
Work Description:	New Road Construction						Sundance			
Responsible Agency:	Not Available					n Ro	adway	Capacity Projects	(Non-SIS)	Other Projects
Project Description:	CR 437 From Central Ave To	SR 46								
Historical Cost:	•	Cost: \$2,500,0	000	Fut	ure Cos	t: \$0		Тс	tal Cost:	\$2,500,000
Cost by Year and Ph										
PHASE FUND COL	DE FUNDING SOURCE HI	STORIC COST		2025	2026	2027	2028	FUTURE COST		
Right of Way CIGP	State 100% \$0	.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,0	00.00

\$0.00

Local

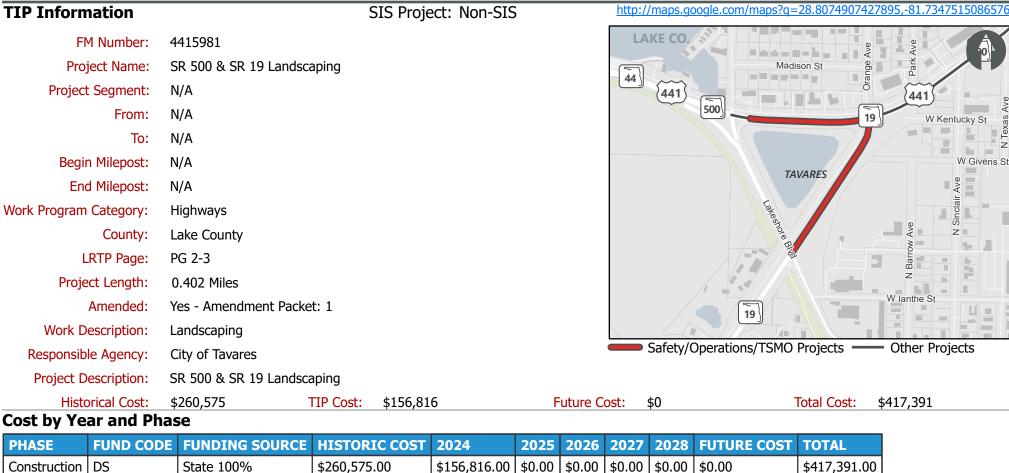
\$1,250,000.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

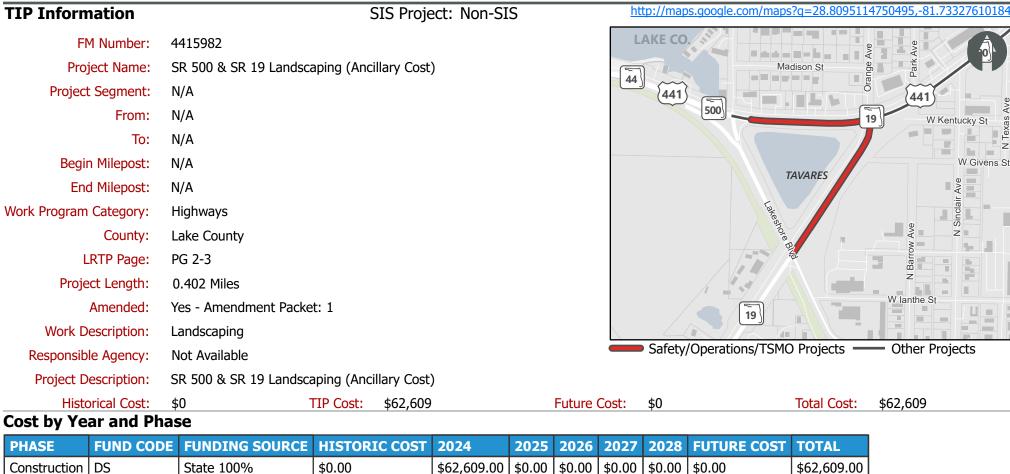
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$1,250,000.00









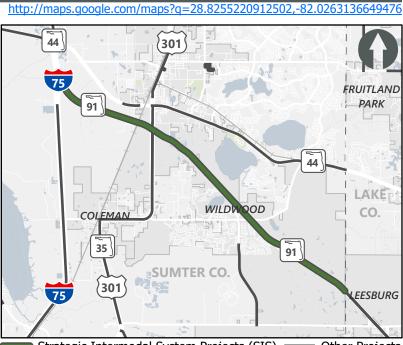


Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighning Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.7923985782494,-81.592834609223
FM Number:	4417102	
Project Name:	Round Lake Road	
Project Segment:	From Lake/Orange County Line To Wolf Branch Road	
From:	Lake/Orange County Line	Coronado Somerset Dr
То:	Wolf Branch Road	
Begin Milepost:	N/A	MOUNT DORA
End Milepost:	N/A	
Vork Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-12	Beldia
Project Length:	2.015 Miles	Hill Big Coquer Provide Antice Provi
Amended:	N/A - Amendment Packet: N/A	ORANGE CO:
Work Description:	New Road Construction	KeN
Responsible Agency:	Not Available	Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	Round Lake Road From Lake/Orange County Line To Wolf Branch	Road
Historical Cost:		Future Cost:\$0Total Cost:\$9,000,000
Cost by Year and Pl	nase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2024 2025 2024	6 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00





Strategic Intermodal System Projects (SIS) — Other Projects

Total Cost:

Amended:Yes - Amendment Packet: 1Work Description:Flexible Pavement ReconstructResponsible Agency:FDOTProject Description:Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)

TIP Cost:

\$7,601

Historical Cost: \$13,6 Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,689.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$4,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,165,127.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$291,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,639.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,031.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

Future Cost:

\$0

FM Number:

From:

To:

Project Name: Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Project Length:

Work Program Category:

4417171

N/A

N/A

N/A

N/A

N/A

Turnpike

PG 4-11

10.67 Miles

\$13,655,570

Sumter County

SIS Project: SIS

Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9

\$13,663,171



Planning Organization			112		, ,					
TIP Information			SIS Project: S	SIS	<u>http</u>	://maps.go	oogle.com	n/maps?q=28	.825522091264	1,-82.0263136649623
FM Number:	4417172				/	44	· · · ·	(301)	J.	
Project Name:	Safety Impro	ovements For Tu	ırnpike Mainline In Sur	nter County (MP 29	7.9-308.9)		- <u></u>			
Project Segment:	N/A					75				FRUITLAND
From:	N/A						91			PARK
То:	N/A						1			
Begin Milepost:	N/A									44
End Milepost:	N/A									
Work Program Category:	Turnpike				N. S.		COLEMAN		WILDWOOD	CO.
County:	Sumter Cour	nty								
LRTP Page:	PG 6-2						35			91
Project Length:	10.67 Miles					75	(301)		. co.	
Amended:	Yes - Amend	ment Packet: 1				15	T	2		LEESBURG
Work Description:	Safety Project	t					1	the the		
Responsible Agency:	FDOT					Safety/	Operation	ns/TSMO Pro	ojects ——	Other Projects
Project Description:	Safety Impro	ovements For Tu	ırnpike Mainline In Sur	nter County (MP 29)	7.9-308.9)					
Historical Cost:	\$3,337,791	TIP	Cost: \$669	Futu	re Cost:	\$0		Tot	al Cost: \$3	,338,460
Cost by Year and Ph	nase									
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026 2	027 2028	FUTURE CO	OST TOTAL
Construction		PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$816.00
Construction		PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	· ·	· · ·	0.00 \$0.00		\$2,943,269.00
Project Development and	Environmental	РКҮІ	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00 \$	0.00 \$0.00	\$0.00	\$47,686.00

Project Development and Environmental PKYR

\$346,689.00

\$0.00

Toll/Turnpike

\$346,689.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Construction | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Proje	ect: No	on-SIS		<u>http://m</u>	naps.goo	gle.com/maps?q=2	8.4998521167	186,-81.6953502237704
FM Number: Project Name:	4417811 Hartwood Marsh Rd	-				27				0
Project Segment:	From US 27 To Savanna	Ridge Ln (Proposed	CR 455	5 Ext)			25			
From: To:	US 27 Savanna Ridge Ln							CLERMONT		
Begin Milepost: End Milepost:	N/A N/A						R			
Work Program Category:	Highways									
County: LRTP Page:	Lake County Pg. 4-11									
Project Length: Amended:	2.86 Miles N/A - Amendment Packe	et: N/A						27		
Work Description:	Add Lanes and Reconstr	ruct					badway	25 Capacity Projects	(Non-SIS)	Other Projects
Responsible Agency: Project Description:	Lake County Hartwood Marsh Rd Fro	m US 27 To Savanna	Ridge	Ln (Prop	oosed C			. , ,	. ,	ŗ
Historical Cost: Cost by Year and Ph		TIP Cost: \$12,540	,000		Fu	iture Cost: \$0)	Тс	otal Cost:	\$12,540,000
PHASE FUND COL	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$6,270,000	0.00

Local

\$0.00

\$0.00

\$0.00 \$0.00 \$6,270,000.00 \$0.00 \$0.00

\$6,270,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424531	Ave a Ave
Project Name:	Lake-Block Grant Operating Assistance	N Sinclair In Ave air Abrams N Disston
Project Segment:	N/A	
From:	N/A	
To:	N/A	
Begin Milepost:	N/A	W Main St Z Z E Main St
End Milepost:	N/A	
Work Program Category:	FLP: Transit	19 2 E S Building
County:	Lake County	
LRTP Page:	Pg. 2-3	Po -
Project Length:	0 Miles	wells we Sinclair C.
Amended:	N/A - Amendment Packet: N/A	Wells Ave Sinder Ci
Work Description:	Operating For Fixed Route	A Solution
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$1,775,028 TIP Cost: \$7,615,008	Future Cost: \$0 Total Cost: \$9,390,036
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00
Operations	LF	Local	\$887,514.00	\$913,254.00	\$936,378.00	\$964,469.00	\$993,403.00	\$0.00	\$0.00	\$4,695,018.00



TIP Information	SI	IS Project: Non-SIS	htt	p://maps.google.com/map	os?q=28.80132979	39463,-81.7307071247754
FM Number:	4424532			Sale -	Ave	Ave
Project Name:	Lake-Block Grant Operating Assistar	nce		Shore	pshire	Abrams
Project Segment:	N/A			Bua	O W lanthe St	
From:	N/A			D MIN	W Caroline St	D C E Caroline St
То:	N/A			W Maud St og TAVA	o c	Z
Begin Milepost:	N/A			Z W Main S		E Maud St Main St
End Milepost:	N/A			A A	Lake County	Ruby St
Work Program Category:	N/A		19	Hingraham	Building	
County:	Lake County				LA	KE CO.
LRTP Page:	Pg. 4-22			Pa		
Project Length:	0 Miles		Walt	Sindair C.		
Amended:	N/A - Amendment Packet: N/A			ansfie		
Work Description:	Operating For Fixed Route			d Ra		
Responsible Agency:	Lake County Public Transportation		*Man	Transit and Transportation shows location of responsible agen		ojects —— Other Projects
Project Description:	Lake-Block Grant Operating Assistar	nce				
Historical Cost:	\$0 TIP Cost:	\$2,046,410	Future Cost:	\$0	Total Cost:	\$2,046,410
Cost by Year and Ph	lase					

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,205.00	\$0.00	\$1,023,205.00



TIP Information	SIS Project: N	http://maps.google.com/maps?q=28.8018273093945,-81.729525434654
FM Number:	4424581	Ave Ave Ave
Project Name:	Lake-Section 5311 Rural Transportation	m Ave TAbrams Disston
Project Segment:	N/A	Ave Ave N Barrow A N Barrow A N Sin N Sin N Sin N Sin St St St St St St St St St St
From:	N/A	
To:	N/A	
Begin Milepost:	N/A	Z W Main St Z Z F M in St
End Milepost:	N/A	₹ ≩ Lake County state
Work Program Category:	FLP: Transit	19 g g t Building
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	Yo
Project Length:	0 Miles	weis Ave Sincar Ci
Amended:	N/A - Amendment Packet: N/A	lansing the second s
Work Description:	Operating/Admin. Assistance	a a R
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$4,369,788	Future Cost: \$0 Total Cost: \$4,369,788
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$2,184,894.00



TIP Information	SIS Project: Nor	n-SIS http://maps.google.com/maps?q=28.862839396407,-82.018072108
FM Number:	4424611	
Project Name:	Sumter-Section 5311 Rural Transportation	2 Grange aviation Dr
Project Segment:	N/A	Blvd Wey =
From:	N/A	Cleveland Ave
То:	N/A	
Begin Milepost:	N/A	WILDW OD Sumter County - Public
End Milepost:	N/A	Safety Center
Work Program Category:	FLP: Transit	Broken Oak Dr
County:	Sumter County	artowe
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	0 Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Sumter County Transit	Transit and Transportation Disadvantage Projects — Other Proj *Map shows location of responsible agency and does not represent the location of the actual proje
Project Description:	Sumter-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$2,928,838	Future Cost:\$0Total Cost:\$2,928,838
Cost by Year and Pl	nase	
PHASE FUND CODI	FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

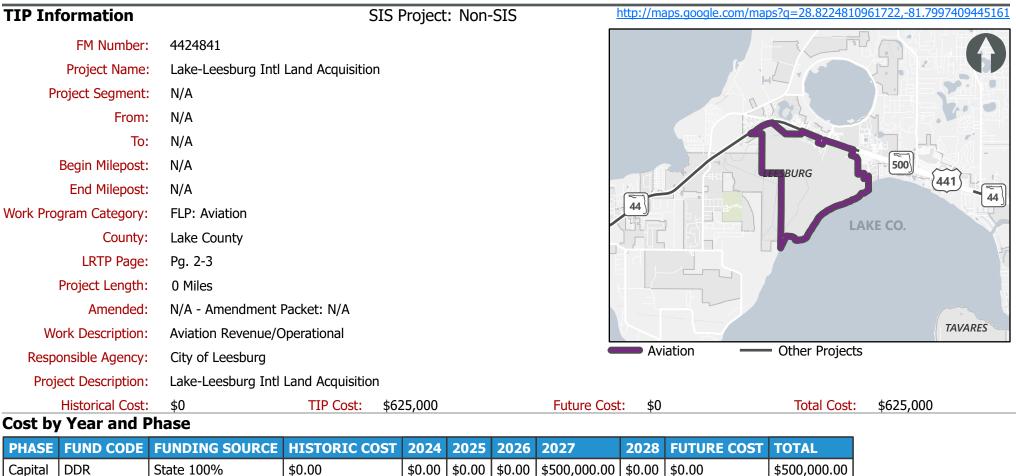
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$1,464,419.00



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Local

\$0.00 \$125,000.00 \$0.00

\$0.00

\$0.00

\$0.00

FM #: 4424841

\$125,000.00

\$0.00



Planning Organization			11202	. 1 2020)						
TIP Information		S	SIS Project: Non-	SIS		http://m	aps.good	<u>lle.com/r</u>	maps?q=28.831985	108058,-81.99965	<u>19583063</u>
FM Number:	4428751										
Project Name:	SR 44				8			. L .			UITLAND
Project Segment:	From East C	of SR 35/Main Street To	Lake County Line								PARK
From:	East Of SR 3	35/Main Street			-						
To:	Lake County	/ Line							SUMTER CO.	费 田 王	
Begin Milepost:	N/A				1		WILDW	OOD			
End Milepost:	N/A				1		-4				CO.
Work Program Category:	Highways					<u>مل</u> م		51		44	
County:	Sumter Cou	nty			2	301			ATTA ST	44	
LRTP Page:	PG 2-11					35					LEESBURG
Project Length:	6.008 Miles				ر میں اب ا						
Amended:	Yes - Ameno	dment Packet: 1			СС	DLEMAN	1				-
Work Description:	Resurfacing										
Responsible Agency:	FDOT					Safe	ety/Ope	rations/	TSMO Projects –	Other Proje	cts
Project Description:	SR 44 From	East Of SR 35/Main Str	eet To Lake County	Line							
Historical Cost:	\$21,637,181	1 TIP Cost:	\$296,332	Futu	re Cost	\$0			Total Cost:	\$21,933,513	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$3,987,451.00	\$47,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035,112.00	
Construction	DIH	State 100%	\$78,210.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,555.00	
Construction	DS	State 100%	\$5,445,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,445,014.00	

Local

Federal

Federal

State 100%

State 100%

State 100%

LF

SA

SL

Construction

Construction

Construction

Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

\$244,924.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,402.00

\$455,871.00

\$8,206,582.00

\$1,582,672.00

\$1,762,738.00

\$75,267.00

\$43,376.00

282

\$700,795.00

\$8,206,582.00

\$1,582,672.00

\$1,762,738.00

\$78,669.00

\$43,376.00

FM #: 4428751

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Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	IS Project: SIS			http://r	naps.goo	ogle.com	/maps?q=28.78778	65302151,-81.9	816345513988
FM Number:	4429221]						
Project Name:	Oversight O	f Repair Work To Okahı	umpka Service Plaza	(MP 299)		91					
Project Segment:	N/A										
From:	N/A					Hic					A A A
То:	N/A					Hickey N	(a)				
Begin Milepost:	N/A								SCRATER CO.		
End Milepost:	N/A					polacheck Q Corbin Trl			WILDWOOD		
Work Program Category:	Turnpike					acheck Q Corbin Trl	R		Florid		
County:	Sumter Cou	nty							Florida's Toke		
LRTP Page:	PG 4-30										ח
Project Length:	0.57 Miles									9	
Amended:	Yes - Amenc	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Other I	Projects
Project Description:	Oversight Of	f Repair Work To Okahu	Impka Service Plaza	(MP 299)							
Historical Cost:	\$168,412	TIP Cost:	\$2,558	Fu	ture Co	st: \$	0		Total Cos	t: \$170,970	
Cost by Year and P											1
PHASE	FUND CODE			2024	2025	2026			FUTURE COST		
Construction	РКҮІ	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00	

Toll/Turnpike

PKYI

\$166,603.00

\$167,797.00

\$1,194.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841
FM Number:	4431661	
Project Name:	SR 50	471) MA 0
Project Segment:	From East Of SR 471 To Lake County Line	
From:	East Of SR 471	
То:	Lake County Line	50
Begin Milepost:	N/A	
End Milepost:	N/A	SHUTTER CO.
lork Program Category:	Highways	50
County:	Sumter County	
LRTP Page:	PG 2-11	
Project Length:	6.393 Miles	471
Amended:	Yes - Amendment Packet: 1	
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 50 From East Of SR 471 To Lake County Line	
Historical Cost:	\$4,824,179 TIP Cost: \$81,814	Future Cost: \$0 Total Cost: \$4,905,993
Cost by Year and Pl	nase	
DHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00
Construction	SA	Federal	\$2,888,278.00	\$52,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941,033.00
Construction	SL	Federal	\$1,350,745.00	\$15,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,366,134.00
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$46,789.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,189.00
Preliminary Engineering	DS	State 100%	\$14,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,251.00



Fighting organization			•••=•=								
TIP Information		S	IS Project: Non-	SIS		http://m	aps.good	le.com/	maps?q=28.899497	1077504,-81.76234	<u> 47183839</u>
FM Number:	4435111					- Ani	2		MARION CO.		
Project Name:	CR 452							L -	MARION CO.		
Project Segment:	From CR 44	To Lake / Marion Coun	ty Line		- 1						
From:	CR 44							5.5			
To:	Lake / Mario	on County Line									
Begin Milepost:	N/A						- J				
End Milepost:	N/A									UMA	TILLA
Work Program Category:	Highways						AI	5 (LAKE CO.		
County:	Lake County	/				5					
LRTP Page:	PG 4-28					And a				一人品牌	3 r
Project Length:	0.1 Miles					LĘ	ESBURG	2.5		EUSTIS	
Amended:	Yes - Ameno	dment Packet: 1									
Work Description:	Safety Proje	ct									
Responsible Agency:	Lake County	/				Safe	ety/Ope	rations/	TSMO Projects -	Other Project	cts
Project Description:	CR 452 From	n CR 44 To Lake / Mario	on County Line								
Historical Cost:		TIP Cost:	\$271,093	Futu	ire Cost	\$0			Total Cost:	\$3,652,146	
Cost by Year and P											1
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028		TOTAL	l
Construction	ACSS	Federal	\$0.00	\$268,068.00	\$0.00		\$0.00			\$268,068.00	
Construction	HSP	Federal	\$2,778,746.00	\$3,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781,771.00	l

Federal

Federal

Preliminary Engineering | HSP

Preliminary Engineering SA

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$594,453.00

\$7,854.00

\$594,453.00

\$7,854.00

FM #: 4435111

\$0.00

\$0.00



forming organization			•••=•=								
TIP Information		S	SIS Project: SIS			<u>http://r</u>	maps.go	ogle.com	n/maps?q=28.78133	864193667,-81.	972299495733
FM Number:	4439901										
Project Name:	Bailey Rd Br	idge Replacement Over	r Tnpk (SR 91) In Su	Imter Count	y						
Project Segment:	N/A										
From:	N/A						Florida's Th				
То:	N/A							[#] e 91			
Begin Milepost:	N/A								SUMTER CO).	
End Milepost:	N/A								WILDWOOD		
Nork Program Category:	Turnpike										
County:	Sumter Cou	nty									
LRTP Page:	PG 2-11										
Project Length:	0.004 Miles										91
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Bridge Repla	acement									
Responsible Agency:	FDOT				•	 S	afety/O	peration	ns/TSMO Projects	Other	Projects
Project Description:	Bailey Rd Br	idge Replacement Over	r Turnpike (SR 91) Ir	n Sumter Co	ounty (M	P 299.6)				
Historical Cost:	\$98,206	TIP Cost:	\$1,382	F	uture Co	<mark>st:</mark> \$	0		Total Cos	st: \$99,588	
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	

Toll/Turnpike

Preliminary Engineering PKYI

\$75,456.00

\$76,838.00

FM #: 4439901

\$1,382.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Flamining organization		2020
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4442851	S Ave
Project Name:	Lake-Lake County FTA Section 5307 Operating Funds	
Project Segment:	N/A	
From:	N/A	
То:	N/A	W Maud St of TAVARES
Begin Milepost:	N/A	Z W Main St Z Z F Main St
End Milepost:	N/A	o ∉ ≷ Lake County
Work Program Category:	Transit	19 e g g g g g g g g g g g g g g g g g g
County:	Lake County	LAKE CO.
LRTP Page:	Pg. 2-3	
Project Length:	0 Miles	wells Are Sinclair Cu
Amended:	Yes - Amendment Packet: 1	Instead
Work Description:	Operating For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Operating Funds	
Historical Cost:	\$0 TIP Cost: \$24,324,592	Future Cost: \$0 Total Cost: \$24,324,592
Cost by Year and Pl	nase	
PHASE FUND CODE		2026 2027 2028 EUTUPE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operation	5 FTA	Federal	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00
Operation	6 LF	Local	\$0.00	\$4,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$12,162,296.00



TIP Inform	mation		SIS	Project	: Non-SIS	ht	tp://ma	ps.googl	e.com/maps?q=28.8	82248109	<u>61722,-8</u>	1.7997409445161
F	M Number:	4448732										
Pro	oject Name:	Lake-Leesburg Inte	ernational Fuel Farm	Constru	uction				V J		孑呫	
Projec	ct Segment:	N/A							A			
	From:	N/A							H.C.L.			周. 241
	To:	N/A										
Beg	in Milepost:	N/A						/	LEESBURG	1	500	
Er	nd Milepost:	N/A										441
Work Program	n Category:	FLP: Aviation					44				KE CO.	
	County:	Lake County					7.5	1 E		LAI	KE CO.	
	LRTP Page:	Pg. 2-3					7					N N
Proj	ject Length:	0 Miles				\leftarrow						
	Amended:	N/A - Amendment	Packet: N/A									A H
Work [Description:	Aviation Revenue/C	Operational									TAVARES
Responsil	ble Agency:	Not Available					Avia	ation	Other	Projects		
Project I	Description:	Lake-Leesburg Inte	ernational Fuel Farm	Constru	iction							
Hist	torical Cost:	\$0	TIP Cost: \$1	750,000	0	Future Cost:	\$0		Tota	al Cost:	\$1,750	0,000
Cost by Ye	ear and F	hase			_			-				
PHASE FU	ND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Capital DD	R	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,00	00.00	

Capita	I DDR	State 100%	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capita	I DPTO	State 100%	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capita	I LF	Local	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00



LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS	Project	: Non	-SIS	<u>ł</u>	nttp://ma	aps.google.com/map	os?q=28.9236841	551421,-81.6513140503032
FM Number:	4448751						¢ Ave			
Project Name:	Lake-Umatilla Muni	icipal Relocate Road					Wisteria Ave Winogene Ave N Kentucky Umatilla Bivd	Ave		Mr 9Th Ave Wr 9Th Ave Wr 9Th Ave
Project Segment:	N/A						Winoge N Ke Umatii			
From:	N/A						18 AU 11 185 741	a a		Saltsdale Rd
То:	N/A							Trowell Av Z Av E Lake St O		
Begin Milepost:	N/A						19		ady St	
End Milepost:	N/A									a Muncipal
Work Program Category:	FLP: Aviation					1		UMATILLA	Airport	
County:	Lake County									Twin Ponds
LRTP Page:	Pg. 2-3					E	Lake Liew St			
Project Length:	0 Miles					7	"ew st		Rose S	St Cr-44a
Amended:	N/A - Amendment	Packet: N/A				Pine St				
Work Description:	Aviation Preservation	on Project				10)Th Ave			
Responsible Agency:	City of Umatilla						- Avi	ation ——	 Other Projects 	5
Project Description:	Lake-Umatilla Muni	cipal Relocate Road								
Historical Cost:	\$0	TIP Cost: \$4	00,000			Future Cost	: \$0		Total Cost:	\$400,000
Cost by Year and P										
	FUNDING SOURCE		2024	2025		2027	2028	FUTURE COST		
Capital DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	

Local

\$0.00

\$0.00 \$0.00 \$80,000.00

\$0.00

\$0.00

\$0.00

FM #: 4448751

\$80,000.00



Construction

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		ç	SIS Project: Non-	SIS		http://m	aps.good	le.com/i	maps?q=28.825698	4084978,-82.0455	407481205
				515							
FM Number:	4451901					91]	l	44]	35		(\mathbf{A})
Project Name:	SR 35/US 30	01									
Project Segment:	From CR 52	1 To SR 44					T		142 Pear		えた
From:	CR 521									LDWOOD	
То:	To SR 44						SUMT	ER CO.			44
Begin Milepost:	N/A										
End Milepost:	N/A							/			
Work Program Category:	Highways							1			
County:	Sumter Cou	nty						4			
LRTP Page:	PG 2-11						No. 1				
Project Length:	2.896 Miles					со	LEMAN		35		91
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Resurfacing					7.4.			301		
Responsible Agency:	FDOT					S a	fety/Op	erations	/TSMO Projects	Other Proj	ects
Project Description:	SR 35/US 30)1 From CR 521 To SR 4	44								
Historical Cost:	\$4,923,397	TIP Cost:	\$39,161	Fut	ure Cos	t: \$0			Total Cost	\$4,962,558	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$272,912.00	\$24,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,073.00	
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00	

DS

State 100%

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$0.00

\$4,730.00

\$0.00

\$3,942,340.00

\$659,202.00

\$36,256.00

\$12,687.00

\$3,942,340.00

\$659,202.00

\$40,986.00

\$12,687.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Fighting organization												
TIP Information		ç	SIS Project: Non	-SIS		<u>htt</u>	p://maps.google.o	com/mag	os?q=28	6788041294	746,-82	2.0547822184152
FM Number:	4452951							75	35	100		
Project Name:	SR 471					-	1 - A - 2					
Project Segment:	From CR 47	28A To SR 35 / US 301									WILDV	VOOD
From:	CR 478A					÷					:	and the
To:	SR 35 / US	301										
Begin Milepost:	N/A									x-r	en la companya de la comp	
End Milepost:	N/A											LEEBBURG
Work Program Category:	N/A					54	48			and the second second	SUMT	TER CO.
County:	Sumter Cou	inty						BUSHN	4	71	CENTER	HILL MASCOTTE
LRTP Page:	Pg. 2-11					27.	75 35		μ. L		A-	
Project Length:	10.474 Mile	es				-	- Zindy -	-			: 🤾 /) i i i i i i i	LAKE
Amended:	N/A - Amen	dment Packet: N/A				مربعت	301		W	BSTER		
Work Description:	Resurfacing					*	A A	A' f				
Responsible Agency:	FDOT						Safety/Opera	tions/TS	SMO Pro	ojects —	- Othe	er Projects
Project Description:	SR 471 Fror	m CR 478A To SR 35 / U	JS 301									
Historical Cost:		TIP Cost:	\$11,806,945		Future Co	ost:	\$0		Tot	al Cost:	\$11,80	6,945
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	20	25	2026	2027	2028	FUTURE (COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0	.00	\$3,947,450.00	\$0.00	\$0.00	\$0.00		\$3,947,450.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0	.00	\$10,900.00	\$0.00	\$0.00	\$0.00		\$10,900.00

			+	+	40.00	+-0/000000	40.00	40.00	40.00	+-0,000.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$0.00	\$106,213.00
Preliminary Engineering	ACSN	Federal	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924
FM Number:	4452971	
Project Name:	SR 19	
Project Segment:	From North of Stevens Ave To CR 452	
From:	North of Stevens Ave	
То:	CR 452	
Begin Milepost:	0.029	
End Milepost:	12.523	EUSTIS
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	2.86 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Resurfacing	TAVARES
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	SR 19 From North of Stevens Ave To CR 452	
Historical Cost:	\$1,168,268 TIP Cost: \$6,571,474	Future Cost:\$0Total Cost:\$7,739,742
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DIH	State 100%	\$22,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,741.00
Preliminary Engineering	DS	State 100%	\$22,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,026.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

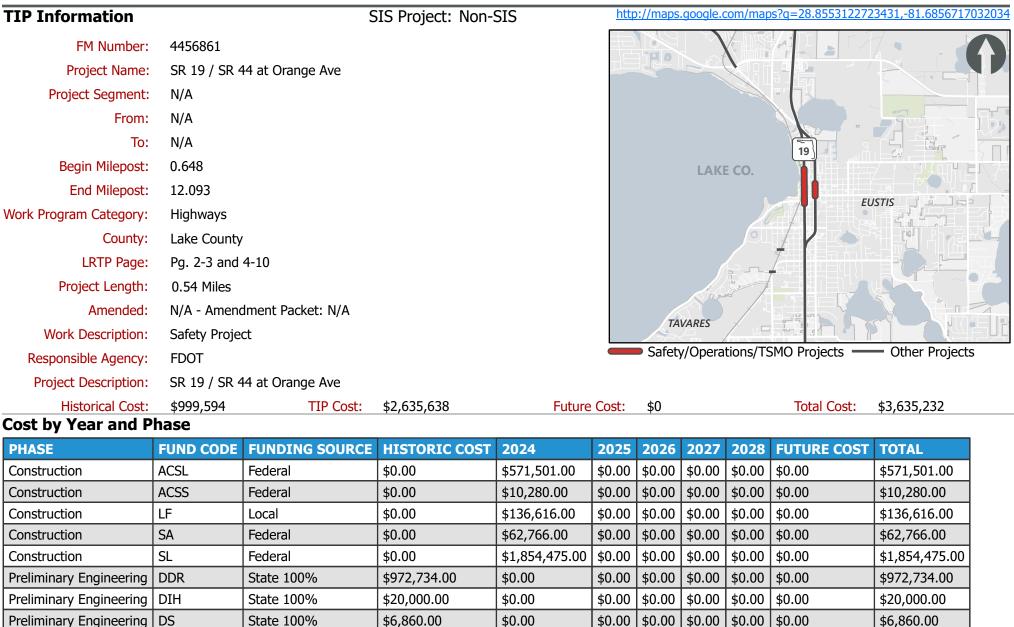
292



TIP Information		5	SIS Project: SIS			http://maps.goo	gle.com/	'maps?q=	=28.52736131128	97,-81.8470268688085
FM Number:	4456851					MASCOTTE	33	19		
Project Name:	SR 33 / CR 3	33						J	GROVELAND	
Project Segment:	From Polk C	ounty Line To SR 50					•			50
From:	Polk County	Line								CLERMONT
То:	SR 50									
Begin Milepost:	9.438									
End Milepost:	13.845						5	L/	ILE CO.	
Work Program Category:	Highways						3.5	(•,		
County:	Lake County	/								
LRTP Page:	Pg. 2-3								S.) X	
Project Length:	4.407 Miles					5%.			33	
Amended:	Yes - Ameno	lment Packet: 1					- 17	3.		$\mathbb{P} \to \mathbb{P} \to \mathbb{P}$
Work Description:	Safety Proje	ct					ii s	1	5 - 1. P.R.	
Responsible Agency:	FDOT					Safety/Op	eration	s/TSMO	Projects —	Other Projects
Project Description:	SR 33 / CR 3	33 From Polk County Li	ne To SR 50							
Historical Cost:	\$1,275,129	TIP Cost:	\$6,383,521		Future Co	o <mark>st:</mark> \$0			Total Cost: \$	7,658,650
Cost by Year and P										
PHASE	FUND CODE			2024	2025		2027	2028		
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00

Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$6,366,990.00	\$0.00	\$0.00	\$0.00	\$6,366,990.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$337,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337,010.00
Preliminary Engineering	HSP	Federal	\$824,738.00	\$3,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$828,652.00

Lake-Sumter





hanning organization								
TIP Information	SI	S Project: Non-SIS	<u>h</u>	ttp://maps.goo	gle.com/map	<u>s?q=28.834852</u>	7469962,-81.9	080637303108
FM Number:	4462471							
Project Name:	Asset Maintenance - Sumter County				FRUITLAND PARK			E
Project Segment:	N/A			North Ave	1 ANK	Landi	ng Or	Greenleaf
From:	N/A			South Ave				Ö Ö
To:	N/A		· L	ÄKE CO.		ED	OT Leesburg	
Begin Milepost:	N/A						erations	Box Rd
End Milepost:	N/A			•			SBURG	y Box
Work Program Category:	Maintenance				·		550110	
County:	Sumter County		M	arcella Way	5			
LRTP Page:	Pg. 2-3			Myer Ave				
Project Length:	0 Miles			in yoi / wo		Semod		
Amended:	N/A - Amendment Packet: N/A		-	Griffin ද	Rd			
Work Description:	Routine Maintenance			Cabi				Simmons St
Responsible Agency:	FDOT		*M			SMO Projects = cy and does not repres		
Project Description:	Asset Maintenance - Sumter County							
Historical Cost:		\$9,611,614	Future Cost	: \$0		Total Cost:	\$18,345,	103
Cost by Year and Pl	lase							
PHASE	FUND CODE FUNDING SOURCE	ISTORIC COST 2024	2025	2026	2027	2028 F	UTURE COST	TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Bridge/Roadway/Contract Maintenance	D	State 100%	\$8,708,489.00	\$1,450,846.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$18,320,103.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



TIP Information		S	SIS Project: Non-S	SIS		<u>htt</u>	p://map	os.google	e.com/m	aps?q=28.8944499	864126,-81.908	<u>5949322782</u>
FM Number:	4465471							500		HARION CO		
Project Name:	SR 500 (US 4	441)					0-	d D				
Project Segment:	From Lake E	lla Rd To Avenida Cent	ral									
From:	Lake Ella Rd					-	کی ا					
То:	Avenida Cen	tral							LAD	Y LAKE		
Begin Milepost:	0					2			∎,shir ∠H. Sji	(441)	KE CO.	
End Milepost:	11.557					S	SUMTE	R CO.			RE CO.	题7.
Work Program Category:	Highways									27		
County:	Lake County											
LRTP Page:	Pg. 2-3									RUITLAND		
Project Length:	4.157 Miles						XJ	調視		PARK		
Amended:	N/A - Amend	lment Packet: N/A								50		3
Work Description:	Landscaping											R
Responsible Agency:	FDOT						Safe	ety/Oper	ations/	TSMO Projects –	Other Pro	jects
Project Description:	SR 500 (US 4	441) From Lake Ella Rd	l To Avenida Central									
Historical Cost:	\$96,109	TIP Cost:	\$187,016		Future	Cost:	\$0			Total Cost:	\$283,125	
Cost by Year and P											1	,
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025		2026	2027	2028	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$187,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,016.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

TIP FY 2024 - 2028 - Adopted: 6/21/2023

FM #: 4465471



TIP Information		S	IS Project: SIS		<u>htt</u>	o://maps	.google.c	<u>com/map</u>	<u>s?q=28.559888341</u>	6563,-81.8563147325
FM Number:	4470931					ity Rd				
Project Name:	SR 33 / SR 5	50				villa ©				AVE DOWN
Project Segment:	From W Of (Groveland Bifurcation To	o Crittenden St				erine			Douver Same
From:	W Of Grovel	and Bifurcation			33		Cather		W Grove St ²	
То:	Crittenden S	Ċt					Ave	50 GF	ROVELAND	Benerit Or
Begin Milepost:	0.122					ant Rd	etter A		No.	"J-Or
End Milepost:	0.762				MtP	s an	Ledbetter,	Alabama	N. N.	1St Ave
Work Program Category:	Highways				M		-		S E Cherry St	50
County:	Lake County	,			L				e E Cherry St E Nagholia St Co E Waldo St	Blue St
LRTP Page:	Pg. 2-3					+			Waldo St	
Project Length:	0.64 Miles						V Sunset St	S North		B Parkwoo
Amended:	N/A - Ameno	dment Packet: N/A				Oak D		ES	Beach St St	() dson
Work Description:	Resurfacing					Centra	E And	derson Rd	St. St.	Ű
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 33 / SR 5	50 From W Of Groveland	d Bifurcation To Crit	tenden St						
Historical Cost:	\$710,607	TIP Cost:	\$2,681,493	Future	Cost:	\$0			Total Cost:	\$3,392,100
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$843,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,127.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$1,828,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,086.00
Preliminary Engineering	DDR	State 100%	\$672,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,026.00
Preliminary Engineering	DIH	State 100%	\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,690.00
Preliminary Engineering	DS	State 100%	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00

50

OAKLANE

WINTER GARDEN

ORANG



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: SIS		<u>htt</u>	o://maps.	.google.c	<u>:om/map</u>	<u>s?q=28.5154</u>	<u>578425</u>	2
FM Number:	4470981		-		G	ROVELAN	ID				
Project Name:	SR 25						50		CLERM	ONT	
Project Segment:	From Lake L	ouisa Rd To Cluster Oa	k Drive								N
From:	Lake Louisa	Rd			. Alex						
То:	Cluster Oak	Drive			1]
Begin Milepost:	10.48								7		
End Milepost:	14.253				8.7						
Work Program Category:	Highways				24		GALA	KE CO.			
County:	Lake County	,							25		
LRTP Page:	Pg. 2-3				_			5	25		
Project Length:	3.773 Miles				E				2	7	
Amended:	N/A - Ameno	dment Packet: N/A				1					
Work Description:	Resurfacing										
Responsible Agency:	FDOT					Safety	//Operat	tions/TS	SMO Projects		1
Project Description:	SR 25 From	Lake Louisa Rd To Clus	ster Oak Drive								
Historical Cost:	\$1,066,425	TIP Cost:	\$10,874,060	Fu	ture Cost:	\$0			Total Cos	st: s	<u></u>
Cost by Year and P											_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE C	OST	i

5252,-81,7259409857557

Amended:	N/A - Ameno	ument Packet: N/A								∽ ५ <u>२</u> ∣ -
Work Description:	Resurfacing									
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 25 From	Lake Louisa Rd To Clus	ster Oak Drive							
Historical Cost:	\$1,066,425	TIP Cost:	\$10,874,060	Future	Cost:	\$0			Total Cost:	\$11,940,485
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$9,857,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,857,377.00
Construction	DDR	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	SL	Federal	\$0.00	\$996,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,123.00
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$24,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,425.00



Construction | SCWR

SCRA

Construction

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Inform	nation		SIS Proje	ect: No	on-SIS		<u> http://</u>	maps.go	ogle.com/maps?q=2	28.787632471517,	82.1299829853111
FI	M Number:	4473851					- 12	N -~			
Pro	ject Name:	CR 470									
Projec	t Segment:	From CR 414 To CR 485				l					3
	From:	CR 414					CITRI				COLEMAN
	To:	CR 485					CITRU	12			
Begi	n Milepost:	0							The second		3
En	d Milepost:	3.52							SUM		
Work Program	Category:	Highways									
	County:	Sumter County									En 1
l	RTP Page:	Pg. 2-3									
Proje	ect Length:	3.52 Miles									
	Amended:	N/A - Amendment Packe	et: N/A								75
Work D	escription:	Resurfacing							-		
Responsib	le Agency:	Not Available					Sa Sa	afety/Op	perations/TSMO Pr	rojects —— Ot	her Projects
Project D	escription:	CR 470 From CR 414 To	CR 485								
Histo	orical Cost:	\$0 -	FIP Cost: \$2,485,	200	Fut	ure Cos	t: \$0)	То	tal Cost: \$2,4	85,200
Cost by Ye	ar and Pha	ase									
PHASE	FUND COD	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00	
Construction	LF	Local	\$0.00	1	\$735,480.00		\$0.00			\$735,480.00	
Construction	SCOP	State 100%	\$0.00	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00	

State 100%

State 100%

\$0.00

\$0.00

\$0.00 \$41,585.00

\$0.00

\$347,648.00

\$0.00

\$0.00

\$347,648.00

\$41,585.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



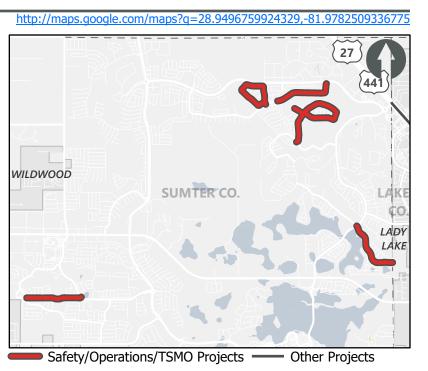
TIP Information		SIS Proje	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=2	8.949675992	24329,-	81.9782509336775
FM Number:	4474081				ſ				(441)		
Project Name:	The Villages Community	Resurfacing						MARION CO.	27	2	
Project Segment:	N/A					35	J) 	
From:	N/A					t	•				
То:	N/A						_			5>	500
Begin Milepost:	0										
End Milepost:	2.029				F				- 63		
Work Program Category:	Highways					, <u> </u>		SUMTER CO.			LADY LAKE
County:	Sumter County										
LRTP Page:	Pg. 2-3					3	01				
Project Length:	4.2 Miles						WILL	OWOOD			
Amended:	N/A - Amendment Packe	et: N/A					35	Chr. I		鼎	
Work Description:	Resurfacing						Fh -		9 · 12	YAS	LAKE ĆO.
Responsible Agency:	Not Available					Sa	ifety/Op	erations/TSMO P	rojects —	— Otł	ner Projects
Project Description:	The Villages Community	Resurfacing									
Historical Cost:		TIP Cost: \$2,052,2	286		Future Cos	st: \$C		Тс	tal Cost:	\$2,05	52,286
Cost by Year and Ph	lase										
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850	.00	

Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00



SIS Project: Non-SIS

FM #: 4474082



Total Cost:

Project Description: Villages Resurfacing & Preventative Maintenance Phase II

Historical Cost: \$0 TIP Cost: \$4,269,036 Future Cost: \$0 **Cost by Year and Phase**

Villages Resurfacing & Preventative Maintenance Phase II

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00

Begin Milepost: End Milepost:

FM Number:

From:

To:

Project Name:

Project Segment:

Work Program Category:

County:

LRTP Page:

- Project Length: 1.34 Miles
- N/A Amendment Packet: N/A Amended:

Pg. 2-11

4474082

N/A N/A

N/A

N/A

N/A

N/A

Sumter County

- Work Description: Resurfacing
- Responsible Agency: Not Available

\$4,269,036



TIP Information		S	SIS Project: Non-	SIS		http://m	aps.goog	lle.com/r	maps?q=28.698402	9330633,-82.244	1363095697
FM Number:	4474091		-		10		0.		75 35		
Project Name:		nty Bridges 184000, 18	4002, 184052 ,1840)55, 184067 Re	hab 👔		S. S	UMTER	co.	WILDWOOD	
Project Segment:	N/A					5			301		
From:	N/A					- 10					
To:	N/A					ÊĴ.	20				LEESBURG
Begin Milepost:	0.6							13		CENTER MILL	
End Milepost:	4.9								BUSHNELL		MASCOTTE
Work Program Category:	Highways					in Car			WEB	STER STER	
County:	Sumter Cou	nty			-			3			
LRTP Page:	Pg. 2-3							(50	
Project Length:	0.7 Miles				11	H	ANDC	co.			LAKE
Amended:	N/A - Ameno	dment Packet: N/A			G	<u></u>	~~~	(301)			CO.
Work Description:	Bridge-Repa	ir/Rehabilitation			L	50	98				
Responsible Agency:	Board Of Su	mter County Commissi	on			Safe	ety/Ope	rations/	TSMO Projects –	Other Pro	jects
Project Description:	Sumter Cou	nty Bridges 184000, 18	4002, 184052 ,1840	55 And 18406	7 Rehab)					
Historical Cost:	\$191,767	TIP Cost:	\$717,289	Futu	re Cost	: \$0			Total Cost:	\$909,056	
Cost by Year and P	hase			_							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	GRSC	State 100%	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00	
Construction	LF	Local	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00	
Preliminary Engineering	GRSC	State 100%	\$143,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,752.00	
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00	



Preliminary Engineering SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	tp://ma	os.google	e.com/m	aps?q=28.8743745	273331,-81.9450	<u>0586951634</u>
FM Number:	4474101						四月				
Project Name:	Micro Racet	rack Road			•						
Project Segment:	From CR 46	6A To Lake Ella Road									LADY LAKE
From:	CR 466A				U.S.						
То:	Lake Ella Ro	ad			K	C.I.O.					
Begin Milepost:	N/A										
End Milepost:	N/A					• SUI	MTER C	0.		LAKE CO. 🗸	
Work Program Category:	Highways										
County:	Lake County	/									
LRTP Page:	Pg. 4-11				•				FRUITL		
Project Length:	1.742 Miles				•		世间		PAR		
Amended:	N/A - Ameno	dment Packet: N/A									ar 7
Work Description:	Pave Should	ers				$\sim \gamma$	H HF				
Responsible Agency:	Lake County	/				Safe	ety/Ope	rations/	TSMO Projects –	Other Pro	jects
Project Description:	Micro Raceti	rack Road From CR 466	A To Lake Ella Road								
Historical Cost:	\$0	TIP Cost:	\$450,000	Fu	ture Cost:	\$0			Total Cost:	\$450,000	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE		2024			2027	2028		TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$225,000.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	

Federal

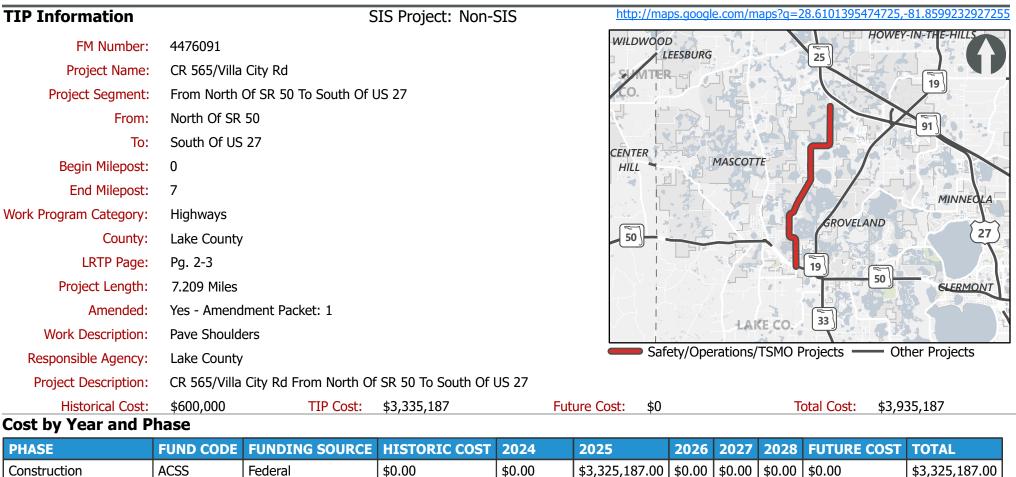
\$0.00

\$225,000.00

\$225,000.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Federal

Preliminary Engineering ACSL

\$10,000.00

\$0.00

\$600,000.00

\$610,000.00

\$0.00

\$0.00 \$0.00

\$0.00



Preliminary Engineering | LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Horning organization			•••=•=								
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	o://maps	.google.o	<u>com/map</u>	<u>s?q=28.772423923</u>	37648,-82.0002523	<u>3940273</u>
FM Number:	4479311				7	۲ ۱					
Project Name:	Marsh Bend	Trail / CR 501							ELER		C.
Project Segment:	From North	Of CR 470 To South Of	Corbin Trail				部	龙山			
From:	North Of CR	470								91	
То:	South Of Co	orbin Trail									1.1
Begin Milepost:	N/A									DWOOD	•
End Milepost:	N/A					5		SUMTE	R CO.		
Work Program Category:	Highways									4	i J
County:	Sumter Cou	nty							-	$= \sum_{i=1}^{n} e_{i} e_{i} e_{i}$	F
LRTP Page:	Pg. 4-11					-3	-	•		LL	EESBURG
Project Length:	1.588 Miles				3-				-	1 A . 4	3-
Amended:	N/A - Amen	dment Packet: N/A			· ·				· · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Work Description:	Widen/Resu	rface Exist Lanes			A			and the second s			
Responsible Agency:	Not Availabl	e				Roady	way Cap	oacity Pr	ojects (Non-SIS)	— Other Pro	ojects
Project Description:	Marsh Bend	Trail / CR 501 From No	orth Of CR 470 To Sc	outh Of Corbin Tr	ail						
Historical Cost:	\$265,900	TIP Cost:	\$1,905,400	Future	Cost:	\$0			Total Cost:	\$2,171,300	
Cost by Year and P											•
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	CIGP	State 100%	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00	
Construction	LF	Local	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00	

Local

\$0.00

\$0.00

\$0.00 \$0.00

\$265,900.00

\$265,900.00

\$0.00

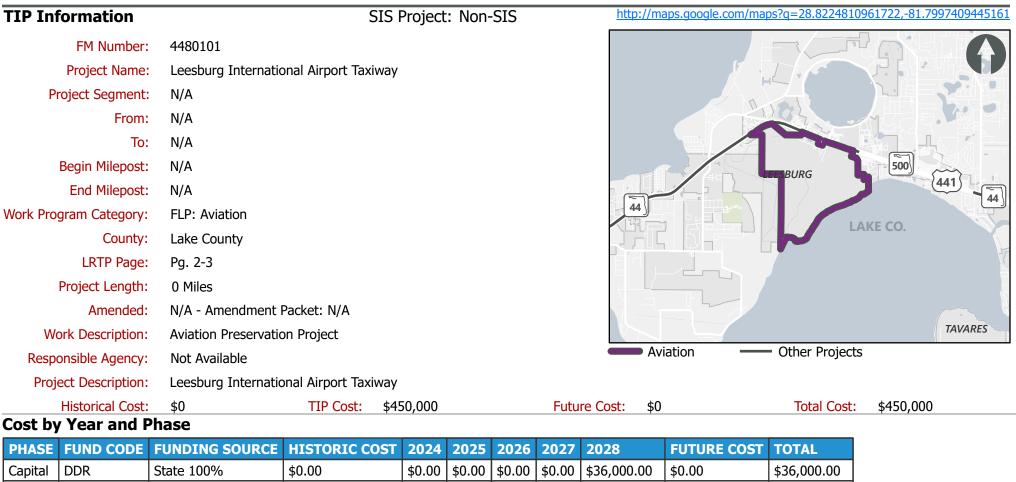
\$0.00



	S	SIS Project: Non-	SIS		<u>http://m</u>	aps.google.c	com/maps?c	<u> =28.8116107</u>	7804467,-8	1.877564666333
4479901									Rosefield Av	
Beverly Shor	es Neighborhood Sidev	walk Project At Vario	us Loca	tions	Johns	on St				U.
N/A					W L ii	ne St				ō
N/A					ت	ы ос. 				Palmetto
N/A					Perkir	Lee Lee			z	N Car
N/A						ndon St	Ige Av	Leesburg -	Meadow St	E Meadow St
N/A							Orar	City Hall	2Nd S 1St S	E Cleveland St
Highways							Th St	ThSt ThSt W	zz	EKSt
Lake County	,						W Main St		LEESBURG	E Main St
Pg. 2-3							ع حدًا [7]		t St	
0 Miles					id Ave	vv Magnolla S		5Th St	Nd St S 1S	స్ E Magnolia St లై స
N/A - Ameno	lment Packet: N/A				Encl	Kolb St	S 9 S 7Th	0 0	S 2	Canal
Sidewalk										
City of Leest	ourg									Projects of the actual project
Beverly Shor	es Neighborhood Sidev	walk Project At Vario	us Locat	tions						
\$0	TIP Cost:	\$524,752		Future C	Cost: \$0			Total Cost:	\$524,7	'52
nase										
FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025						
	Beverly Shor N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amend Sidewalk City of Leest Beverly Shor \$0 hase	4479901 Beverly Shores Neighborhood Sidev N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidev \$0 TIP Cost:	4479901 Beverly Shores Neighborhood Sidewalk Project At Vario N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Vario \$0 TIP Cost: \$524,752	Beverly Shores Neighborhood Sidewalk Project At Various Local N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Local \$0 TIP Cost: \$524,752	4479901 Beverly Shores Neighborhood Sidewalk Project At Various Locations N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Locations \$0 TIP Cost: \$524,752 Future C	4479901 Beverly Shores Neighborhood Sidewalk Project At Various Locations N/A N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Locations \$0 TIP Cost: \$524,752 Future Cost: \$0 hase	4479901 Beverly Shores Neighborhood Sidewalk Project At Various Locations N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Locations t_0 TIP Cost: $t_524,752$ Future Cost: t_0 base	4479901 Beverly Shores Neighborhood Sidewalk Project At Various Locations N/A N/A N/A N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Locations \$0 TIP Cost: \$524,752 Future Cost: \$0 Hardon St	4479901 Beverly Shores Neighborhood Sidewalk Project At Various Locations N/A N/A N/A N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Locations \$0 TIP Cost: \$524,752 Future Cost: \$0 Total Cost:	4479901 Beverly Shores Neighborhood Sidewalk Project At Various Locations N/A N/A N/A N/A N/A N/A Highways Lake County Pg. 2-3 0 Miles N/A - Amendment Packet: N/A Sidewalk City of Leesburg Beverly Shores Neighborhood Sidewalk Project At Various Locations \$0 TIP Cost: \$524,752 Future Cost: \$0 Total Cost: \$524,75 hase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00





Federal

Local

\$0.00

\$0.00

Capital

Capital

FAA

LF

\$0.00 \$0.00

\$0.00 \$0.00

\$405,000.00

\$9,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

FM #: 4480101

\$405,000.00

\$9,000.00



Metropolitan Planning Organization	FY 2024	1 - 2028
TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.9160481334872,-82.1112492315575
FM Number:	4483771	MARION CO.
Project Name:	I-75 / SR 93	75
Project Segment:	From SR 44 To The Marion County Line	
From:	SR 44	
То:	Marion County Line	
Begin Milepost:	N/A	WILDWOOD
End Milepost:	N/A	
Work Program Category:	N/A	SUMTER CO.
County:	Sumter County	
LRTP Page:	Pg. 2-11	
Project Length:	6.346 Miles	
Amended:	N/A - Amendment Packet: N/A	44
Work Description:	Resurfacing	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects
Project Description:	I-75 / SR 93 From SR 44 To The Marion County Line	
Historical Cost:	\$0 TIP Cost: \$27,409,268	Future Cost: \$0 Total Cost: \$27,409,268
Cost by Year and F	hase	
PHASE		24 2025 2026 2027 2028 FUTURE COST TOTAL
Construction		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$0.00	\$26,150,452.00	\$0.00	\$0.00	\$0.00	\$26,150,452.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$103,816.00	\$0.00	\$0.00	\$0.00	\$103,816.00
Preliminary Engineering	ACNP	Federal	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Preliminary Engineering LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization			11202	1 202	20					
TIP Information		S	SIS Project: Non-S	SIS	htt	<u>p://maps</u>	.google.o	com/map	os?q=28.467255794	10113,-81.68730397618
FM Number:	4487331							施		
Project Name:	Wellness Wa	ау					CLER	MONT		
Project Segment:	From US 27	To The Lake/Orange C	County Line					EG		
From:	US 27								A. C. C.	
To:	Lake/Orang	e County Line					25	L/		
Begin Milepost:	N/A							. >		
End Milepost:	N/A									
Work Program Category:	Highways									
County:	Lake County	/							119	429
LRTP Page:	Pg. 4-12					- [~	
Project Length:	3.626 Miles					en '	27			
Amended:	N/A - Amen	dment Packet: N/A								
Work Description:	New Road C	Construction								
Responsible Agency:	Not Availabl	e				Roadv	way Cap	acity Pr	ojects (Non-SIS)	Other Projects
Project Description:	Wellness Wa	ay From US 27 To The I	Lake/Orange County	Line						
Historical Cost:	\$0	TIP Cost:	\$3,000,000	Fu	ture Cost:	\$0			Total Cost:	\$3,000,000
Cost by Year and P	hase									
PHASE		FUNDING SOURCE	HISTORIC COST	2024	2025	2026		2028		
Preliminary Engineering	CIGP	State 100%	\$0.00	\$1,500,000	.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Local

\$0.00

\$1,500,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$1,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information SIS Project: Non-SIS http://maps.google.com/maps?g=28,5429152749837,-81,6957209516009 Lake Hidden Summit Gr t S Blf FM Number: 4487341 Everest (LAKE CO **Project Name:** Hooks St B **Project Segment:** From Hancock Rd To CR 455 / Hartle Rd Greater 7 Legends Way From: Hancock Rd and a 50 50 CR 455 / Hartle Rd To: Apache Cir Begin Milepost: 0 End Milepost: 1.386 Good Hearth Billy Solly Ly ahna Garidge Work Program Category: Highways Rd Rd County: Lake County Hartle LRTP Page: Pg. 4-12 Scottish Pine Lagoon Ct Project Length: 1.386 Miles Bay Club N/A - Amendment Packet: N/A Amended: **H**. . Work Description: New Road Construction 5 Roadway Capacity Projects (Non-SIS) Responsible Agency: Not Available **Project Description:** Hooks St From Hancock Rd To CR 455 / Hartle Rd Historical Cost: \$0 TIP Cost: \$5,000,000 Future Cost: \$0 Total Cost: \$5,000,000 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00



Lake-Sumter

Planning Organization			11 202	.T - 4	2020					
TIP Information		S	IS Project: Non-	SIS	<u>httr</u>	o://maps	.google.	com/map	os?q=28.825437167	73941,-81.83088672
FM Number:	4487351				FRUI PARI	TLAND				
Project Name:	SR 500						YS7E			
Project Segment:	From Mills S	t To College Dr								
From:	Mills St								y 5 4	
То:	College Dr								E LINE	
Begin Milepost:	N/A					臣	LAK	E CO.		
End Milepost:	N/A					h			LEESBURG	b 441
Nork Program Category:	Highways					441		500		
County:	Lake County	,					44	T A		
LRTP Page:	Pg. 2-3									
Project Length:	4.21 Miles				2	27				TAV
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Resurfacing					25)				
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	SR 500 From	n Mills St To College Dr								
Historical Cost:	\$1,436,250	TIP Cost:	\$10,986,080		Future Cost:	\$0			Total Cost:	\$12,422,330
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$824,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824,806.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	LF	Local	\$0.00	\$0.00	\$25,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,111.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,199,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,199,397.00
Construction	SL	Federal	\$0.00	\$0.00	\$1,926,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,926,186.00
Preliminary Engineering	DDR	State 100%	\$1,408,750.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,408,750.00
Preliminary Engineering	DIH	State 100%	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		S	SIS Project: Non-	SIS	<u>ht</u>	tp://map	s.google	.com/ma	aps?q=28.80394468	38275,-81.9153756	<u>998828</u>
FM Number:	4487391						eech Rd	Jones Dr	Montcla		
Project Name:	SR 44				- 29			F		Thomas	loco
Project Segment:	From W Mai	n St To West Of Taffy L	n		5					mas A	
From:	W Main St					4	n E		Westside Dr W Main St	Jobbins St	ligh St
To:	West Of Taff	fy Ln				βd			S	습 Butter	r St _ö
Begin Milepost:	N/A					Riverso Rd			5 50	S S S	Chester
End Milepost:	N/A					a l			iz or st	S Lone S Lone Louis (o	NC N
Work Program Category:	Highways				-		2			LEESBURG	
County:	Lake County	/			*	Casteen R	Flatwoods Rd		44 South S		
LRTP Page:	Pg. 2-3						Flatw	- 年 /			Lucas St
Project Length:	1.179 Miles								E CO		
Amended:	N/A - Ameno	dment Packet: N/A				*				5 NeeN DY	Braebury
Work Description:	Resurfacing						Youn	gs Rd	El Rano	cho	Brae
Responsible Agency:	FDOT					Safet	//Opera	tions/T	SMO Projects —	 Other Projects 	;
Project Description:	SR 44 From	w Main St To West Of	Taffy Ln								
Historical Cost:	\$153,079	TIP Cost:	\$2,985,408		Future Cost:	\$0			Total Cost:	\$3,138,487	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	<u> </u>	\$542,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,172.00	
Construction	DIH	State 100%	\$0.00	\$0.00		\$0.00			\$0.00	\$10,580.00	
Construction	SA	Federal	\$0.00	\$0.00	\$2,432,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432,656.00	
Preliminary Engineering		State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$150,000.00	
Preliminary Engineering	DS	State 100%	\$3,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,079.00	

FM #: 4487641

ORANGE CO

OSCEOLA CO

Rd Avalon

192



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: Non-SIS http://maps.google.com/maps?g=28.3469248500719,-81.6642405613846 **TIP Information** FM Number: 4487641 Libra St **Project Name:** SR 530 / US 192 Macon igan Oaks **Project Segment:** From SR 25 / US 27 To Orange County Line .AKE-CO SR 25 / US 27 From: 4 Cagan View Rd **Orange County Line** To: Begin Milepost: N/A 192 530⁽ WIIIIoBronson_Memorial Hwy End Milepost: N/A POLK CO. Work Program Category: Highways Ker County: Lake County 27 LRTP Page: Pg. 2-3 Dreama Resorts **Project Length:** 0.854 Miles East Blvd Polo Patt N/A - Amendment Packet: N/A Amended: Ella Mae 25 an Paly Work Description: Resurfacing Javbee Ave Safety/Operations/TSMO Projects Responsible Agency: FDOT **Project Description:** SR 530 / US 192 From SR 25 / US 27 To Orange County Line Historical Cost: \$1,062,200 TIP Cost: \$3,999,257 Future Cost: \$0 Total Cost: **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$333,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,788.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	SA	Federal	\$0.00	\$0.00	\$3,152,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,883.00
Construction	SM	Federal	\$0.00	\$0.00	\$502,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,006.00
Preliminary Engineering	DDR	State 100%	\$1,047,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,200.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

\$5,061,457



TIP Information		SIS Project: Non-SIS					.google.	com/map	<u>s?q=28.778314311</u>	5858,-81.8875479193702		
FM Number:	4487691						7 JA		25			
Project Name:	SR 25											
Project Segment:	From CR 33	From CR 33 To Middlesex Rd										
From:	CR 33					Ľ.		J U				
To:	Middlesex R	d										
Begin Milepost:	N/A						LEE	SBURG	LAKE CO.			
End Milepost:	N/A											
Work Program Category:	Highways											
County:	Lake County	,										
LRTP Page:	Pg. 2-3								27			
Project Length:	2.315 Miles				2			5	Y.T.			
Amended:	N/A - Ameno	lment Packet: N/A							25			
Work Description:	Resurfacing							•				
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 		
Project Description:	SR 25 From	CR 33 To Middlesex Rd										
Historical Cost:	\$998,892	TIP Cost:	\$6,339,631		Future Cost:	\$0			Total Cost:	\$7,338,523		
Cost by Year and P	hase				-							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL		
Construction	DDR	State 100%	\$0.00	\$0.00	\$739,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,400.00		
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00		\$0.00		\$10,580.00		
Construction	DS	State 100%	\$0.00	\$0.00	\$965,060.00	\$0.00		\$0.00		\$965,060.00		
Construction	SA	Federal	\$0.00	\$0.00	\$4,624,591.00	\$0.00		\$0.00	\$0.00	\$4,624,591.00		
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00		\$0.00		\$947,402.00		
	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00		\$0.00		\$30,049.00		
Preliminary Engineering	DS	State 100%	\$21,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,441.00		



TIP Information		C	SIS Project: Non-	SIS		http://m	aps.good	le.com/	maps?g=28.713072	732633,-81.7725331	
		5		515	7 15						
FM Number:	4488761					70 Re			19 0 10		
Project Name:	SR 19				Cennio Reg N Temple Ave N Lateshore Blud						
Project Segment:	From Florida	Ave To Lakeview Ave			•		-		N Temple Ave		
From:	Florida Ave						I j				
То:	Lakeview Av	re in the second se			E			N (*	alim Ave N Dixie		
Begin Milepost:	N/A				1				P		
End Milepost:	N/A					- (345	Central Ave	AKE CO.	
Work Program Category:	Highways				Nu	mber $2 R_{\sigma}$		N	TU		
County:	Lake County	,						e Ave	S Lak		
LRTP Page:	Pg. 2-3							S Mar	Lakeshore Dr ada Ave N-THE-HILLS		
Project Length:	1.109 Miles						F		N-THE-HILLS		
Amended:	Yes - Amenc	lment Packet: 1					•		Nessina Pl		
Work Description:	Sidewalk							19			
Responsible Agency:	FDOT					🛑 Bike	e/Ped ar	nd Sidev	walk Projects —	 Other Projects 	
Project Description:	SR 19 From	Florida Ave To Lakeview	w Ave								
Historical Cost:	\$1,007	TIP Cost:	\$296,036	Futu	re Cost:	\$0			Total Cost:	\$297,043	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00	
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00	
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00	

State 100%

Preliminary Engineering DIH

\$3,993.00

\$1,007.00

\$5,000.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



			• -							
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	<u>p://maps</u>	.google.o	com/map	<u>s?q=28.930482077</u>	0669,-82.1081630378
FM Number:	4492341								P	
Project Name:	CR 466 At C	R 475 Roundabout				1,		75	-	
Project Segment:	N/A									
From:	N/A								Nw 122Nd A	Ve
To:	N/A									
Begin Milepost:	N/A									
End Milepost:	N/A								SUMTE CO. Nw	120Th Ave
Work Program Category:	Highways									
County:	Sumter Cou	nty								
LRTP Page:	Pg. 2-3						h.			E Z =
Project Length:	0.204 Miles									
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Roundabout	:								-
Responsible Agency:	Board Of Su	mter County Commissio	on			Safety	y/Opera	tions/TS	SMO Projects —	 Other Projects
Project Description:	CR 466 At C	R 475 Roundabout								
Historical Cost:	\$342,518	TIP Cost:	\$1,767,190		Future Cost:	\$0			Total Cost:	\$2,109,708
Cost by Year and P	hase				-					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00

Federal

Preliminary Engineering ACSS

\$0.00 \$0.00

\$211,452.00

\$211,452.00

FM #: 4492341

\$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information	SIS Project: Non-	IS http://maps.google.com/maps?q=28.8734389	779115,-81.9082170450367
FM Number:	4492391	25	S Grays Airport Rd
Project Name:	Lake County Section 5307 ARP Funds Small Urban Area		
Project Segment:	N/A	PARK 27	0
From:	N/A		
То:	N/A	Spring Lake Rd Amer	ican Ln
Begin Milepost:	N/A		
End Milepost:	N/A	E LakeXpress - La	Re ay
Work Program Category:	Transit	د المعنى المعن معنى المعنى المعن معنى المعنى	ffice S
County:	Lake County	LAKE CO (441)	Register Rd
LRTP Page:	Pg. 2-3		
Project Length:	0 Miles	Hilltop 500	
Amended:	Yes - Amendment Packet: 1	Nuzum St	
Work Description:	Capital For Fixed Route	Nuzum st	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantage P *Map shows location of responsible agency and does not represe	
Project Description:	Lake County Section 5307 ARP Funds Small Urban Area		
Historical Cost:	\$0 TIP Cost: \$1,998,405	Future Cost: \$0 Total Cost:	\$1,998,405
Cost by Year and Pl	nase		
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00



TIP Information		S	IS Project: SIS		<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.8369738	<u>630131,-82.0450</u>	280792885
FM Number:	4493342								Clay	Drain Rd	Δ
Project Name:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 3	04 At US 301							
Project Segment:	N/A					91			(301)		
From:	N/A										
To:	N/A										
Begin Milepost:	N/A								SUMTER	со.	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike								Main St		
County:	Sumter Cou	nty							S.M.	91	
LRTP Page:	PG 2-11										
Project Length:	0.278 Miles								35	Filorida's	Tpu
Amended:	Yes - Ameno	Iment Packet: 1									Te I
Work Description:	Traffic Signa	ls							301		
Responsible Agency:	FDOT					Safe	ety/Ope	rations/	TSMO Projects –	Other Prog	ects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 301							
Historical Cost:	\$601,648	TIP Cost:	\$157,442	Futu	re Cost	\$0			Total Cost:	\$759,090	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,111.00	
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00	



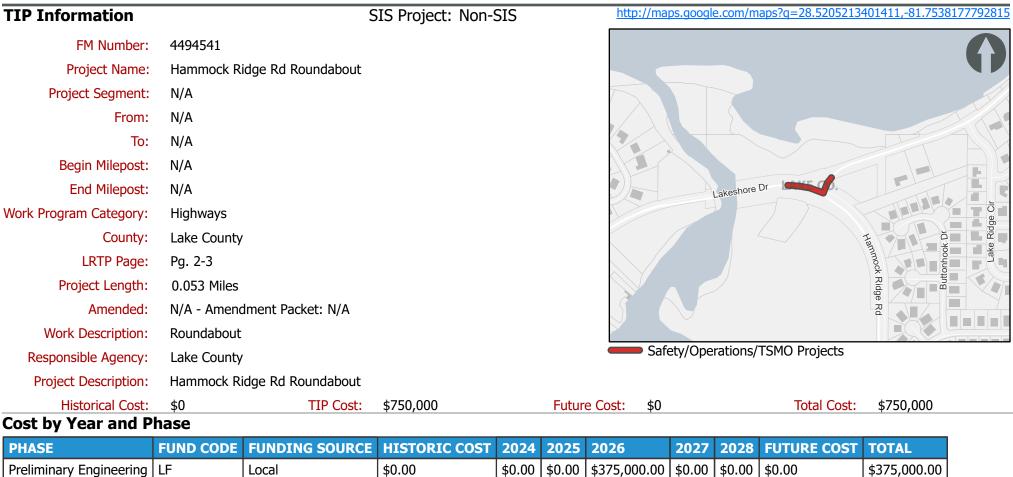
TIP Information			SIS Project: SI	S		http://	maps.go	ogle.cor	n/maps?q=28.8400	513918018,-81.691721581244	14		
FM Numbe	r: 4494141									W Doane Ave			
Project Nam	e: FCEN Ma	ainline #622009E At Atv	vater Ave										
Project Segmer	t: N/A					が N Lakeview Ave 程							
Fron	n: N/A												
T	: N/A	N/A								EUSTIS W Mills Ave			
Begin Milepos	t: N/A						LAKE	1					
End Milepos	t: N/A						CO.			W Atwater Ave			
Work Program Categor	r: Rail						Noc		Grove Rd	:			
Count	Lake Cou	unty				2	Woodland			· · · · · · · · · · · · · · · · · · ·			
LRTP Page	e: PG 6-2					A Palm Cir		way	₽ Clay Blvd	W Taylor Ave			
Project Lengt	: 0 Miles								ts to				
Amende	: Yes - Am	endment Packet: 1					TAVA	RES	Kurt S				
Work Description	n: Rail Safe	ty Project											
Responsible Agence	FDOT Safety/Operations/				ns/TSMO Projects	S							
Project Description	r: FCEN Ma	iinline #622009E At Atv	vater Ave.										
Historical Cos		TIP Cost	\$234,325	F	uture Co	ost:	50		Total Co	ost: \$234,325			
Cost by Year and													
	FUND CODE		HISTORIC COST	2024	2025	2026	2027	2028					
Railroad and Utilities	RHH	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00			

FM #: 4494541



Preliminary Engineering | SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028



Federal

\$0.00

\$0.00

\$0.00 \$375,000.00 \$0.00

\$375,000.00

\$0.00

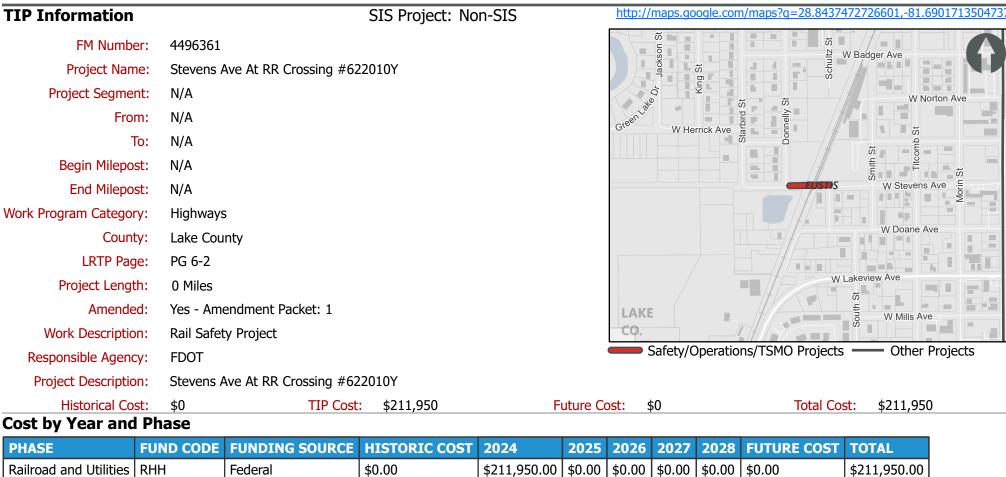
\$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8167098670298,-81.8875070087963
FM Number:	4494781	
Project Name:	SR 25 At The Benton Street Trail Intersection	
Project Segment:	N/A	27
From:	N/A	er e
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	LEESBURG Webster St
Work Program Category:	Highways	Sauthen c: 50
County:	Lake County	
LRTP Page:	PG 2-3	Center St
Project Length:	0.1 Miles	
Amended:	Yes - Amendment Packet: 1	Z Z W Line St
Work Description:	Lighting	
Responsible Agency:	City of Leesburg	Safety/Operations/TSMO Projects
Project Description:	SR 25 At The Benton Street Trail Intersection	
Historical Cost:	\$9,000 TIP Cost: \$1,000	Future Cost:\$0Total Cost:\$10,000
Cost by Year and Ph		
PHASE FUND COD	FUNDING SOURCEHISTORIC COST20242025	2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00







LF

Capital

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP In	formation		SIS	Project: Nor	I-SIS		<u>http://m</u>	aps.goo	gle.com/maps?q=2	8.927621736569	<u>5,-81.6509924890864</u>
	FM Number:	4497821					e y Ave	la Th		1	
	Project Name:	Lake-Umatilla Muni	cipal Airport Hangar				ne Avenuck	Hatfield Dr Ave			ever under the state of the sta
Р	roject Segment:	N/A					Wisteria Ave Winogene Ave N Kentucky / Umatilia _{Ri} ,			Skyline	8
	From:	N/A				A.		Ave Orande		i i i i i i i i i i i i i i i i i i i	Saltsdale Rd
	To:	N/A									
	Begin Milepost:	N/A							Z Cassady St		
	End Milepost:	N/A					19			Umatilla Mur	
Work Pro	gram Category:	FLP: Aviation						UM	ATILLA	Airport	ds Rd
	County:	Lake County				1		4			Burns
	LRTP Page:	Pg. 2-3				L	Lakeliews		a to		A A A A A A A A A A A A A A A A A A A
	Project Length:	0 Miles				121198	D	5 ¹		Rose St	
	Amended:	N/A - Amendment	Packet: N/A				Pine St				Cr-44a
W	ork Description:	Aviation Revenue/C	Operational			1	0Th Ave		*m		
Resp	onsible Agency:	Not Available						viation	Othe	er Projects	
Proj	ect Description:	Lake-Umatilla Muni	cipal Airport Hangar								
	Historical Cost:	\$0	TIP Cost: \$1,	,923,000	Fut	ture Cos	:: \$ C)	Тс	otal Cost: \$1	,923,000
Cost by	Year and F	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028		TOTAL	
Capital	DDR	State 100%	\$0.00	\$859,421.00		\$0.00	\$0.00		\$0.00	\$859,421.00	
Capital	DPTO	State 100%	\$0.00	\$360,579.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,579.00	

Local

\$0.00

\$303,000.00 \$80,000.00

\$383,000.00

FM #: 4497821

\$0.00 \$0.00 \$0.00 \$0.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9220440977892,-81.6525548492699
FM Number:	4497831	See
Project Name:	Lake-Umatilla Municipal Airport Storage Hangars	W 6Th W 6ATh Ave Ave Hathed Dr W 9Th Ave W 9Th Ave W 9Th Ave
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z Z Cassady Street LAKE CO.
End Milepost:	N/A	Umatilla Muncipal
Work Program Category:	FLP: Aviation	UMATILLA Airport
County:	Lake County	
LRTP Page:	Pg. 2-3	ELaketew St.
Project Length:	0 Miles	New St
Amended:	N/A - Amendment Packet: N/A	Cr-44a
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Not Available	Aviation — Other Projects
Project Description:	Lake-Umatilla Municipal Airport Storage Hangars	
Historical Cost:	\$0 TIP Cost: \$625,000	Future Cost:\$0Total Cost:\$625,000
Cost by Year and P	hase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024 2025 2026	2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00



TIP Information		S	IS Project: SIS		<u>http</u>	://maps	google.	com/map	<u>s?q=29.167442801</u>	9923,-81.523132049	292
FM Number:	4497921								Ormands Jungle Den F	3d	
Project Name:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab					aradise Ln		Pile	
Project Segment:	N/A						1 1	o Trl	<i>llice</i> Dr	Pridge	
From:	N/A				-	Allig		River Rd	Z Dillard Rd	à i	e ^k
To:	N/A					Alligaro			VOL	5	40)
Begin Milepost:	N/A					Fox Rd		ake ço		Sty	
End Milepost:	N/A				_	r Carl St Sam St	Keith St Carroll St Lee St		Aiviere due	St Johns Rice	íQ.
Work Program Category:	Highways				s St		Carr Carr ISt	nie Dr			Por les
County:	Lake County	/			James St	h St Else		Jar	Yont St		
LRTP Page:	Pg. 2-3					L9 p S					
Project Length:	0.098 Miles					STh Sto Z DICO Rd	Ann St rde St				
Amended:	N/A - Amen	dment Packet: N/A				ЧŦщг	2	1St St			
Work Description:	Bridge-Repa	ir/Rehabilitation			1	W Loyd S		Loyd S			
Responsible Agency:	FDOT					Safety	/Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 40 / Asto	or Bridge # 110077 Elec	ctr/Mech Rehab								
Historical Cost:	\$42,000	TIP Cost:	\$4,710,268	Future	Cost:	\$0			Total Cost:	\$4,752,268	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	BRRP	State 100%	\$0.00	\$4,699,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,699,988.00	
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00	
Preliminary Engineering	BRRP	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
Preliminary Engineering	DIH	State 100%	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	



TIP Information		SIS	Project: Non	-515	-	-	nttp://ma	ps.google.com/mag	os?q=28.8734336	866726,-81.9067674022266
		515	Toject. Non	515						
FM Number:	4504621								25	S Grays Airport Rd
Project Name:	5310 ARPA - Lake	County BOCC Capita	Assistance					FRUI	TLAND	
Project Segment:	N/A							P	ARK 27	
From:	N/A					-				
To:	N/A						Sp	ring Lake Rd	Amer	ican Ln
Begin Milepost:	N/A							e		
End Milepost:	N/A							settia Av udS Cove Vn		y Rd
Work Program Category:	Transit							Poinsettia Ave S ^b uidS eCove Ln	ounty Transit O	
County:	Lake County						H.	AKE CO	(441)	Register Rd
LRTP Page:	PG 6-3						St.	Bre		
Project Length:	0 Miles					-	Hilltop		Ze 500	
Amended:	Yes - Amendment	Packet: 1				-	Nuzum S	Cooke St		
Work Description:	Purchase Vehicles/	Equipment							25	
Responsible Agency:	Lake County					۔ ۲۱				Projects —— Other Projects ent the location of the actual project
Project Description:	5310 ARPA - Lake	County BOCC Capita	Assistance							
Historical Cost:	\$0	TIP Cost: \$2	77,707		Fut	ure Cost	: \$0		Total Cost:	\$277,707
Cost by Year and F	hase									
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital DUCA	Federal	\$0.00	\$277,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,707.00	

FM #: 4505801



TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	ps?q=28	<u>8.8142472635006,-</u>	81.8705239166333
FM Number:	4505801					Gibson St				
Project Name:	SR 500 / US	441 / North Blvd				E Miller St		LA	KE CO.	
Project Segment:	From Lee Ro	d To Mills Rd				Doak Dr				AcresDr
From:	Lee Rd						1000	Bass St		
То:	Mills Rd					(441)	τ π	б в		D Yorktown D,
Begin Milepost:	N/A					Edmonds St				Goss Bentley Rd
End Milepost:	N/A					o Webster St				
Work Program Category:	N/A				St	Perk		ESBURG	6 (441)	Ē
County:	Lake County	,			12Th	Herndon St Meadow	st y of Lee	chura	ake	Mcnamee St 500
LRTP Page:	Pg. 2-11				z		ity Hall	с, I I I I I I I I I I I I I I I I I I I		Crosby St
Project Length:	1.135 Miles				St	E o o	S ZNd St S Palmetto St S Canal St	St Mike	E Magnolia S	ot
Amended:	N/A - Ameno	dment Packet: N/A			12Th	S 1 Euclid Av 9Th St S 6Th	S 2Nd almetto S Canal	Childs	S O	
Work Description:	Resurfacing				S	S			E Dixie	
Responsible Agency:	FDOT					Safety/Opera	ations/T	SMO Pr	rojects — Ot	ner Projects
Project Description:	SR 500 / US	441 / North Blvd From	Lee Rd To Mills Rd							
Historical Cost:	\$0	TIP Cost:	\$4,402,341	Futu	re Cost:	\$0		То	tal Cost: \$4,4)2,341
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE		2024	2025		2027	2028		TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$3,455,841.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	. ,	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SL	Federal	\$0.00	\$0.00		\$425,600.00	\$0.00	\$0.00	1	\$425,600.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$189,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,549.00
Preliminary Engineering	SL	Federal	\$0.00	\$310,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,451.00



TIP Information		C	IS Project: Non-	ςτς	h	ttp://maps.google	.com/ma	ns?a=28	3.8135285849279	,-81.7280935229689
		5	13 Project. Non-	515						
FM Number:	4505811									
Project Name:	SR 500									
Project Segment:	From Lakesh	nore Blvd To Lake Eusti	s Dr							E Burleigh Blvd 44)
From:	Lakeshore B	llvd						Saming Beach	ipd and	E Burleigh Bird
То:	Lake Eustis	Dr						Sauth	(441)	Stingels Sta
Begin Milepost:	N/A					LAK	E CO.	1St St	TAVARES	it
End Milepost:	N/A							Palm W	ay Second	e hite
Work Program Category:	N/A				9	44	/-w	Nelson St	Henro C	Sty Sty
County:	Lake County	/				44 441		8	ei Hora E Clifford St	Dia Main and Annual Annua
LRTP Page:	Pg. 2-11						Lakeshole BIND	lair A	Ave tims Ave ton Av	
Project Length:	1.338 Miles						oreB	N Sinclair	N New gham / iir Abra N Diss	aroline St
Amended:	N/A - Ameno	dment Packet: N/A						W Alfred	<u> </u>	E Alfred St
Work Description:	Resurfacing						9		2 Z	
Responsible Agency:	FDOT					Safety/Operation	ations/T	SMO Pr	ojects — O	ther Projects
Project Description:	SR 500 Fron	n Lakeshore Blvd To Lal	ke Eustis Dr							
Historical Cost:	\$0	TIP Cost:	\$4,142,941	Futu	re Cost	: \$0		To	tal Cost: \$4,2	.42,941
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COS	T TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	DS	State 100%	\$0.00	\$0.00		\$3,090,304.00	\$0.00	\$0.00	\$0.00	\$3,090,304.00
Construction	SA	Federal	\$0.00	\$0.00		\$381,737.00	\$0.00	\$0.00	\$0.00	\$381,737.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00



norming organization			•-	• _ •						
TIP Information		S	IS Project: Non-	SIS		http://maps.goo	gle.com	/maps?q	<u>=28.818813851365</u>	<u>,-81.773544991933</u>
FM Number:	4505841						*/			
Project Name:	SR 44 / Maii	n St. / SR 500 At Inters	ection CR 473 (Cree	k Rd/Bluegill D)r)					
Project Segment:	N/A									Fern Dr
From:	N/A				ſ	LEESBUR	G		Sycamore	Ln ≹ Maple St
To:	N/A					44 (441)			Cross	
Begin Milepost:	N/A					50				
End Milepost:	N/A					Margaret Dr				
Work Program Category:	N/A						Ave		Shellcracker Dr	41
County:	Lake County	/				e St ark Av	Elizabeth		oner Dr	44
LRTP Page:	Pg. 4-24					Alic		rris Ro	Ū	55
Project Length:	0.166 Miles							I I I	Bluegill	ž Ž
Amended:	N/A - Amen	dment Packet: N/A				5				TAVARES
Work Description:	Traffic Signa	I Update				Late DI	emory Ln			
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects	
Project Description:	SR 44 / Maiı	n St. / SR 500 At Inters	ection CR 473(Creek	. Rd/Bluegill Dr	-)					
Historical Cost:	\$0	TIP Cost:	\$1,252,290	Futu	re Cost	\$0		7	Total Cost: \$1,2	252,290
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$731,390.00	\$0.00	\$0.00	\$0.00	\$731,390.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Federal

Preliminary Engineering | TALL

\$125,000.00

\$0.00 \$0.00

\$0.00

\$125,000.00

FM #: 4505841

\$0.00 \$0.00

\$0.00



Flurining orgunization										
TIP Information		S	IS Project: Non-	SIS		http://maps.goo	gle.com	/maps?q	=28.66694248424	<u>41,-82.112390543</u>
FM Number:	4506351								St	SUMTE
Project Name:	SR 48 / SR 4	175				W Parker Ave			N Main	CO .
Project Segment:	From Belt Av	venue To Noble Road								
From:	Belt Avenue						W Belt A	ve	48	E Belt Ave
То:	Noble Road						W/ V/o	rmont Ave		් Vermont Ave ද
Begin Milepost:	N/A						<u>19</u> 69.	1171		
End Milepost:	N/A					W Dade Ave	BUSHN	ELL -		E Dade Ave
Work Program Category:	N/A					Ū	5	ы Т		
County:	Sumter Cou	nty				and St Brood		Wall	Market :	
LRTP Page:	Pg. 2-11					Highland N Broot	z	z		
Project Length:	0.241 Miles					Z W Nobl	e Ave		ENoble	Ave 35)(
Amended:	N/A - Ameno	dment Packet: N/A				WM	ccollum Av	e		Mccollum Ave
Work Description:	Resurfacing								Bushnell Plz	
Responsible Agency:	FDOT					Safety/Ope	erations	/TSMO	Projects ——	Other Projects
Project Description:	SR 48 / SR 4	175 From Belt Avenue T	o Noble Road							
Historical Cost:	\$0	TIP Cost:	\$999,491	Futu	re Cost	\$0			Total Cost: \$9	999,491
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027		FUTURE COS	T TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$596,153.00	\$0.00	\$0.00	\$0.00	\$596,153.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$82,438.00	\$0.00	\$0.00	\$0.00	\$82,438.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00



Planning Organization		2020
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8618875574617,-82.0187830014534
FM Number:	4506541	
Project Name:	Hurricane Ian Sumter County Disaster Recovery	20 Gran & Blyd Inspiration Dr
Project Segment:	N/A	
From:	N/A	Mile Dr
То:	N/A	Cleveland Ave ÖCr-466a
Begin Milepost:	N/A	WILDWOOD Sumter County - Public
End Milepost:	N/A	Safety Center
Work Program Category:	Miscellaneous	Broken Oak Dr PP Bartot Bartot Ave
County:	Sumter County	Broken Oak Dr
LRTP Page:	PG 4-30	Bie Cop Way Pinellas Pl
Project Length:	0 Miles	
Amended:	Yes - Amendment Packet: 1	Huey St
Work Description:	Emergency Operations	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Hurricane Ian Sumter County Disaster Recovery	
Historical Cost:	\$581,622 TIP Cost: \$38,351	Future Cost: \$0 Total Cost: \$619,973

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	D	State 100%	\$34,890.00	\$26,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,000.00
Miscellaneous	D	State 100%	\$123,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,882.00
Miscellaneous	FEMA	Federal	\$422,850.00	\$12,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,091.00



TIP Information

FM Number:

Project Name:

From: To:

Project Segment:

Begin Milepost:

Work Program Category:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

4507401

From SR 50 To CR 561A / Southern Breeze Dr

SR 25 From SR 50 To CR 561A / Southern Breeze Dr

CR 561A / Southern Breeze Dr

N/A - Amendment Packet: N/A

SR 25

SR 50

N/A

N/A

N/A

Lake County

3.088 Miles

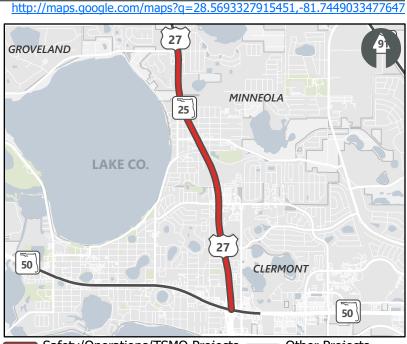
Resurfacing

FDOT

Pg. 2-11

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

SIS Project: SIS



Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 TIP Cost: \$14,181,439 Future Cost: \$0 Total Cost: \$14,181,439 **Cost by Year and Phase FUTURE COST** PHASE **FUND CODE** FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 TOTAL \$3,415,917.00 Construction DDR State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,415,917.00 DIH State 100% \$0.00 \$0.00 \$0.00 \$10,900.00 \$0.00 \$0.00 \$0.00 \$10,900.00 Construction \$5,136,411.00 \$0.00 \$0.00 \$0.00 DS State 100% \$0.00 \$0.00 \$0.00 \$5,136,411.00 Construction SA \$0.00 \$3,758,211.00 \$0.00 \$0.00 \$0.00 Construction Federal \$0.00 \$0.00 \$3,758,211.00 \$10,000.00 \$0.00 \$0.00 \$10,000.00 Preliminary Engineering DIH State 100% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,850,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,850,000.00 Preliminary Engineering | SA Federal

Amended 2/28/2024



FM	#:	450	77	771
	TT •			

Fighting organization					•					
TIP Information		S	SIS Project: SIS		<u>h</u>	ttp://maps.goog	lle.com/r	naps?q=	28.5551841191388	3,-82.06212839759
FM Number:	4507721									* .
Project Name:	SR 50 /SR 4	71			-					
Project Segment:	From West	Of CR 739 To East Of S	R 471 / Tarrytown R	d						
From:	West Of CR	739						-		471
To:	East Of SR 4	471 / Tarrytown Rd							-	(471)
Begin Milepost:	N/A						•			
End Milepost:	N/A					50	-	SUM		50
Work Program Category:	N/A				-					
County:	Sumter Cou	nty			_	•				-
LRTP Page:	Pg. 2-11						i.			
Project Length:	0.943 Miles					* * *		1 1		
Amended:	N/A - Amen	dment Packet: N/A				7	1.1			_ 1
Work Description:	Resurfacing						-	/ =		
Responsible Agency:	FDOT					Safety/Op	erations	/TSMO	Projects — C	ther Projects
Project Description:	SR 50 /SR 4	71 From West Of CR 73	39 To East Of SR 47	1 / Tarrytown F	Rd					
Historical Cost:		TIP Cost:	\$1,192,985	Futu	ire Cost	: \$0		1	Fotal Cost: \$1,	192,985
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$5,644.00

Preliminary Engineering | DIH

Preliminary Engineering SM

Amended 2/28/2024

\$0.00

\$0.00

State 100%

Federal

\$10,000.00

\$0.00 \$0.00

\$300,000.00 \$0.00 \$0.00

\$10,000.00

\$300,000.00

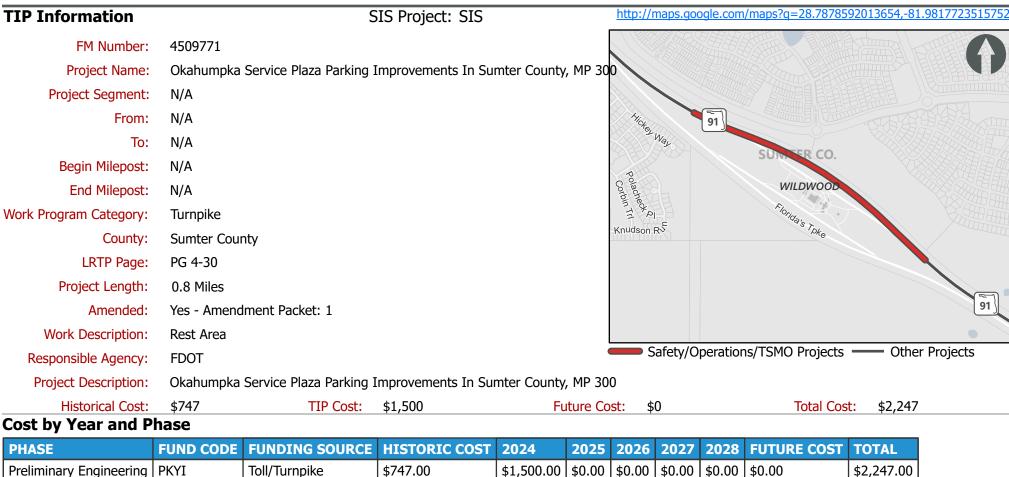
\$0.00

\$0.00

\$0.00

\$0.00 \$0.00 \$0.00







Planning Organization			11202	. 2020							
TIP Information		S	IS Project: Non-	SIS	<u>http</u>	o://maps	.google.o	com/map	<u>s?q=28.860851351</u>	4658,-82.04179933	320845
FM Number:	4513131					h		-	W Clarke St 301 Mill St ਨ		
Project Name:	SR 35 (US 3	01)					1	č			
Project Segment:	From Lion S	t To E Kentucky Ave Co	mplete Streets					-		Ave a second sec	
From:	Lion St					Cr-44a		-	Moss St Lee St	Starley Starley Starley A A A A B	
To:	E Kentucky	Ave						City of V	Vildwood		Ave
Begin Milepost:	N/A							Peter	- City		ı Oak Dr
End Milepost:	N/A				. S	UMTE	₹ CO , –	ligh St St Grav	Than Ot	Clai	
Work Program Category:	N/A							Ū	Vire Rd	uey St	
County:	Sumter Cou	nty							Sintal	WILDWOOD	
LRTP Page:	Pg. 4-20					Walker			S S	- Sediliting	
Project Length:	0.535 Miles					Indu	ustrial Dr		2Nd Ave 3Rd Ave 4 Th Ave		
Amended:	N/A - Ameno	dment Packet: N/A			, —					0.154b 0.154b	J. P
Work Description:	Urban Corrio	dor Improvements				ΞŤ		35			
Responsible Agency:	FDOT					Comp	lete Str	eets —	— Other Project	S	
Project Description:	SR 35 (US 3	01) From Lion St To E H	Kentucky Ave Compl	ete Streets							
Historical Cost:	\$0	TIP Cost:	\$2,017,154	Future	Cost:	\$0			Total Cost:	\$2,017,154	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	ACSN	Federal	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	
Preliminary Engineering	CARL	Federal	\$0.00	\$250,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,209.00	
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Preliminary Engineering	SN	Federal	\$0.00	\$1,356,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,945.00	



TIP Information		S	SIS Project: Non-	SIS		htt	p://map	s.google	.com/ma	ps?q=28.6647166	79946,-81.9730666945011
FM Number:	4513221		-								· ·
Project Name:	County Rd 4	8					WILI	DWOOD		2	LEESBURG
Project Segment:	From County	y Rd 469 To Lake/Sumt	er County Line				-			1	
From:	County Rd 4	69									
To:	Lake/Sumte	r County Line									
Begin Milepost:	N/A						2.	•			
End Milepost:	N/A							S	UMTER	. co.	LAKE CO.
Work Program Category:	N/A					2					
County:	Sumter Cou	nty						-	-//		
LRTP Page:	Pg. 4-26					7					
Project Length:	3.124 Miles						CENT	ER HILL			
Amended:	N/A - Ameno	dment Packet: N/A					- 1				MASCOTTE
Work Description:	Widen/Resu	rface Exist Lanes							<u> </u>	3117	
Responsible Agency:	Board Of Su	mter County Commissio	on				Roadv	vay Cap	acity Pr	ojects (Non-SIS)	Other Projects
Project Description:	County Rd 4	8 From County Rd 469	To Lake/Sumter Cou	unty Line							
Historical Cost:	\$0	TIP Cost:	\$1,626,041		Future	Cost:	\$0			Total Cost:	\$1,626,041
Cost by Year and Pl	nase										
		FUNDING SOURCE		2024						FUTURE COST	
Preliminary Engineering	SN	Federal	\$0.00	\$1,626,0	41.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

FM #: 4513221

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4514151



					-						
TIP Information		S	IS Project: Non-	SIS	<u>http://map</u>	s.google	.com/ma	<u>ps?q=29</u>	9.17694823	07962,-8	1.7928132374714
FM Number:	4514151							·汉万		- PUT	FLAGIED CO.
Project Name:	SR 40								19		
Project Segment:	From SR 35	To Volusia County Line	ITS Safety Deploym	nent			2.18			f	17
From:	SR 35						(and				
То:	Volusia Cour	nty Line			326		\sum				PIERSON
Begin Milepost:	N/A					40	3,7				
End Milepost:	N/A				35						40
Work Program Category:	N/A						MARIC	IN CO.			
County:	Lake County	/			25						
LRTP Page:	Pg. 4-24				BELLEVIEW						LAKE CO.
Project Length:	26.524 Mile	S				γ		V.O			
Amended:	N/A - Ameno	dment Packet: N/A			(44					19	
Work Description:	Its Commun	ication System			301		LADY LAKE		NACK		
Responsible Agency:	FDOT				Safe	ty/Oper	ations/T	SMO Pr	ojects —	— Oth	er Projects
Project Description:	SR 40 From	SR 35 To Volusia Count	ty Line ITS Safety D	eployment							
Historical Cost:	\$0	TIP Cost:	\$5,332,423	Futu	ire Cost: \$0			To	tal Cost:	\$5,33	2,423
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE	COST	TOTAL
Construction	DEM	State 100%	\$0.00	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$176,522.00	\$0.00	\$0.00	\$0.00	\$0.00		\$176,522.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,915,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,915,000.00
Preliminary Engineering	DITS	State 100%	\$0.00	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$589,100.00

FM #: 4516401



						•	ittp://maps.goo		/manc2/	1-28 824	952746	0062 -81 0	080627202108
TIP Information			2	SIS Project:	Non-SIS		ittp://maps.got	Jyle.com	mapse	<u>1–20.034</u>	052740	<u>19902,-01.9</u>	080037303108
FM Number:	4516401												
Project Name:	Fans For Sh	ор						FRUITL PAR					2
Project Segment:	N/A						North Ave	174			Landing	\mathcal{D}_r	Greenleaf
From:	N/A						South Ave						e S ally Rd
To:	N/A					-	ÀKE CO.					Leesburg	
Begin Milepost:	N/A								Г		Opera		Rd
End Milepost:	N/A										LEESBU		Tailey Box Rd
Work Program Category:	N/A								L				Talle
County:	Lake County	/				M	arcella Way			- 7	e		
LRTP Page:	Pg. 4-2						Myer Ave				las Av	=	
Project Length:	0 Miles								╸╴╿		Thon		
Amended:	N/A - Amen	dment Packet:	N/A				ー ぶ Griffin	Rd			٩Z		
Work Description:	Fixed Capita	al Outlay					Cap						Simmons St
Responsible Agency:	FDOT					*M	Safety/O lap shows location of					Other F the location of the	
Project Description:	Fans For Sh	ор											
Historical Cost:	\$0	TIP	Cost:	\$30,000	I	Future Cost	: \$0			Total C	ost:	\$30,000	
Cost by Year and Pl	nase												
PHASE		FUND CODE	FUND	ING SOURCE	HISTORIC CO		2025	2026	2027	2028		RE COST	TOTAL
Bridge/Roadway/Contract	Maintenance	D	State 1	.00%	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$30,000.00



TIP Information	SIS Pro	oject: Non-SIS	http://maps.goo	gle.com/maps?q=28.83485274	69962,-81.9080637303108
FM Number:	4516411				Λ
Project Name:	Fire Alarm System Upgrade			FRUITLAND PARK	S I
Project Segment:	N/A		North Ave	Landing	<i>d</i> reenleaf
From:	N/A		South Ave		Tally Rd
То:	N/A		LÀKE CO.	EDOT	Leesburg
Begin Milepost:	N/A				ations
End Milepost:	N/A				
Work Program Category:	N/A				
County:	Lake County		Marcella Way		
LRTP Page:	Pg. 4-2		Myer Ave	as A	
Project Length:	0 Miles				
Amended:	N/A - Amendment Packet: N/A		Griffin ද		
Work Description:	Fixed Capital Outlay				Simmons St
Responsible Agency:	FDOT			perations/TSMO Projects — responsible agency and does not represent	Other Projects the location of the actual project
Project Description:	Fire Alarm System Upgrade				
Historical Cost:	\$0 TIP Cost: \$60,0	00	Future Cost: \$0	Total Cost:	\$60,000
Cost by Year and Ph					
PHASE FUND COD				UTURE COST TOTAL	
Construction FCO	State 100% \$0.00	\$60,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$	0.00 \$60,000.00	



TIP Information		SIS P	roject: N	on-SIS		<u>http:/</u>	//maps.g	oogle.com/maps?g	1=28.83485274	<u>59962,-81.9080637303108</u>
FM Number:	4516421									
Project Name:	Irrigation Replacement							FRUITLAND PARK		2
Project Segment:	N/A					North	Ave	PARK	Landin9	J. Greenleaf
From:	N/A					South	Ave			
То:	N/A					LÄKI	E CO.		EDOT	Tally Rd
Begin Milepost:	N/A								Opera	ations 🖉
End Milepost:	N/A									URG
Work Program Category:	N/A									
County:	Lake County					Marcella	a Way	_		
LRTP Page:	Pg. 4-2								as Ave	
Project Length:	0 Miles						er Ave		Thomas	
Amended:	N/A - Amendment Packe	et: N/A					ಸ್ Grif	in Rd		
Work Description:	Fixed Capital Outlay						Cabir		F []	Simmons St
Responsible Agency:	FDOT					*Map sho		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Irrigation Replacement					i lup one				
Historical Cost:	\$0	TIP Cost: \$75	,000		Future (Cost:	\$0		Total Cost:	\$75,000
Cost by Year and Ph	lase									
PHASE FUND COD	FUNDING SOURCE	HISTORIC CO	ST 2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	



TIP Information		SIS Proj	ect: No	on-SIS		<u>http:</u>	//maps.c	loogle.com/maps?q	<u>1=28.83485274</u>	69962,-81.9080637303108
FM Number:	4516431									
Project Name:	Security - Camera Upgra	ade						FRUITLAND PARK		2
Project Segment:	N/A					North	n Ave	PANN	Landin9	Greenleaf
From:	N/A					South	n Ave			
То:	N/A					LÄK	E CO.		FDOT	Tally Rd
Begin Milepost:	N/A									ations 문
End Milepost:	N/A							•		
Work Program Category:	N/A							L_		
County:	Lake County					Marcel	a Wav	_		
LRTP Page:	Pg. 4-2						er Ave		as Av	
Project Length:	0 Miles						erAve		Thoma	
Amended:	N/A - Amendment Packe	et: N/A					ず Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabir			Simmons St
Responsible Agency:	FDOT					*Map sh				Other Projects the location of the actual project
Project Description:	Security - Camera Upgra	ade				·				
Historical Cost:	\$0 -	FIP Cost: \$40,000)		Future (Cost:	\$0		Total Cost:	\$40,000
Cost by Year and Ph	ase									
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2024		2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	



TIP Information		SIS Proje	ct: No	on-SIS			http://maps.c	joogle.com/maps?c	<u>1=28.83485274</u>	59962,-81.9080637303108
FM Number:	4516441									Δ
Project Name:	Security - Bollard Deterrent							FRUITLAND PARK		5
Project Segment:	N/A						North Ave	FANK	Landin94	Greenleaf
From:	N/A						South Ave			Ö Tally Rd
То:	N/A						LÀKE CO.		EDOT	Leesburg
Begin Milepost:	N/A								Opera	ntions 문
End Milepost:	N/A							•	LEESB	Bo Bo
Work Program Category:	N/A							L		
County:	Lake County						Marcella Way	5	-	
LRTP Page:	Pg. 4-2						Myer Ave		las Av	
Project Length:	0 Miles						iniyei / we		Thomas	
Amended:	N/A - Amendment Packet: N/A						Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabi		7	Simmons St
Responsible Agency:	FDOT					•				Other Projects the location of the actual project
Project Description:	Security - Bollard Deterrent									
Historical Cost:	\$0 TIP Cost:	\$10,000			Fi	iture Co	st: \$0		Total Cost:	\$10,000
Cost by Year and Ph										
PHASE FUND COD			2024		2026		2028	FUTURE COST		
Construction FCO	State 100% \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	



TIP Information		SIS Proj	ect: No	on-SIS		<u>http:</u>	//maps.c	oogle.com/maps?c	1=28.83485274	59962,-81.9080637303108
FM Number:	4516451									
Project Name:	Security - Fencing/Gate	Updates						FRUITLAND PARK		
Project Segment:	N/A					North	n Ave	PANK	Landin9	dreenleaf
From:	N/A					South	Ave			
То:	N/A					ĿĀK	E CO.		FDOT	Tally Rd
Begin Milepost:	N/A								Opera	
End Milepost:	N/A							•	I FESR	RG 문제 전문
Work Program Category:	N/A							L_		
County:	Lake County					Marcell	a Way	-		
LRTP Page:	Pg. 4-2					My	er Ave		las Av	
Project Length:	0 Miles								Thomas	
Amended:	N/A - Amendment Packe	et: N/A					ず Gri	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabi		7	Simmons St
Responsible Agency:	FDOT					*Map sh		Operations/TSM		Other Projects the location of the actual project
Project Description:	Security - Fencing/Gate	Updates								
Historical Cost:	•	TIP Cost: \$70,00	0		Future (Cost:	\$0		Total Cost:	\$70,000
Cost by Year and Ph		1								
PHASE FUND COD			-		2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	



TIP Information		SIS Proje	ect: No	on-SIS		http	o://maps.	google.com/maps?	?q=28.83485274	69962,-81.9080637303108
FM Number:	4516461									
Project Name:	Security - Integrated Elec	tronic System On G	Gate					FRUITLAND PARK		2 11
Project Segment:	N/A					No	rth Ave	FANA	Landin9	Dr.
From:	N/A					Sol	ith Ave			Por Greense
То:	N/A					LÄ	KE CO.		FDOT	Tally Rd
Begin Milepost:	N/A						-			ations 🛛 🖉
End Milepost:	N/A					II.		•	IFFSF	
Work Program Category:	N/A							L		BURG
County:	Lake County					Marc	ella Way	-		
LRTP Page:	Pg. 4-2						lyer Ave		las Av	
Project Length:	0 Miles						iyei / we		Thoma	
Amended:	N/A - Amendment Packet	: N/A						iffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					*Map s		Operations/TSM on of responsible agency a		Other Projects the location of the actual project
Project Description:	Security - Integrated Elec	tronic System On G	Gate							
Historical Cost:		IP Cost: \$9,000			Future	Cost:	\$0		Total Cost:	\$9,000
Cost by Year and Ph										
PHASE FUND COD		HISTORIC COST	2024		2026	2027		FUTURE COST	TOTAL	
Construction FCO	State 100%	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	



TIP Information		SIS Proj	ect: No	on-SIS		<u>http:</u>	//maps.o	google.com/maps?q	<u>1=28.83485274</u>	<u>69962,-81.9080637303108</u>
FM Number:	4516471									Δ
Project Name:	Security - Reception Desk							FRUITLAND PARK		ш 5
Project Segment:	N/A					Nort	n Ave		Landin9	<i>Dr</i>
From:	N/A					Sout	n Ave			Ū
То:	N/A					ĿĀĸ	E CO.		EDOT	Tally Rd
Begin Milepost:	N/A									ations 🖉 🛛
End Milepost:	N/A							•		
Work Program Category:	N/A							L _		
County:	Lake County					Marcel	la Way	_		
LRTP Page:	Pg. 4-2								as Ave	
Project Length:	0 Miles						er Ave		Thomas	
Amended:	N/A - Amendment Packet: N/A						ず Gr	ffin Rd		
Work Description:	Fixed Capital Outlay						Cabir			Simmons St
Responsible Agency:	FDOT					*Map sh				Other Projects the location of the actual project
Project Description:	Security - Reception Desk									
Historical Cost:	\$0 TIP Co	st: \$90,000)		Future	Cost:	\$0		Total Cost:	\$90,000
Cost by Year and Ph	ase		-							
PHASE FUND COD	FUNDING SOURCE HIST	ORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction FCO	State 100% \$0.00		\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8628476045316,-82.0180720486184
FM Number:	4518422	
Project Name:	Emergency Disaster Activities - Sumter County	icorange Blvd Inspiration Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	
Begin Milepost:	N/A	WILDWCOD Sumter County - Public
End Milepost:	N/A	Safety Center
Work Program Category:	Miscellaneous	Broken Oak Dr
County:	Sumter County	Broken Oak Dr Prive Butter Control Prive Butter Con
LRTP Page:	PG 4-30	% Way
Project Length:	0 Miles	
Amended:	Yes - Amendment Packet: 1	Huey St
Work Description:	Emergency Operations	
Responsible Agency:	FDOT	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Emergency Disaster Activities - Sumter County	
Historical Cost:	\$0 TIP Cost: \$10,000	Future Cost:\$0Total Cost:\$10,000
Cost by Year and Ph	lase	
PHASE FUND CODE	FUNDING SOURCEHISTORIC COST20242025	2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Operations	FEMA	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00



TIP Information	SIS Project: Non-	-SIS http://maps.google.com/maps?q=28.8013297939463,-81.73070712477
FM Number:	4520421	Ave Ave Ave
Project Name:	Program 18 - Section 5311 Capital-Lake County BOCC	ja je je ga se se sa se
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	N/A	
County:	Lake County	
LRTP Page:	Pg. 2-3	Pa -
Project Length:	0 Miles	Wells Ave Sinclair Of
Amended:	N/A - Amendment Packet: N/A	ansfe
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County	Transit and Transportation Disadvantage Projects — Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Program 18 - Section 5311 Capital-Lake County BOCC	
Historical Cost:	\$0 TIP Cost: \$1,940,966	Future Cost:\$0Total Cost:\$1,940,966
Cost by Year and Pl	lase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2024	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$1,552,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,552,773.00
Capital	LF	Local	\$0.00	\$388,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,193.00



Construction

Right of Way

Environmental

Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

forming organization			· · · —	• - · · -									
TIP Information		SIS Project: SIS					http://maps.google.com/maps?q=28.6471197906705,-81.8093249930282						
FM Number	4521061												
Project Name	: Turnpike (SR 91) & US 27 Leesb	urg South Intercha	nge Improver	ments (MP 285)					A.	lorida's Top		
Project Segment	N/A										Nre 91		
From	N/A												
То	N/A												
Begin Milepost	N/A					ien R				1	19		
End Milepost	N/A				25			LAKE	φ				
Work Program Category:	Turnpike												
County:	Lake Cour	nty								27			
LRTP Page:	Pg. 4-20								YC.	27	25		
Project Length:	1.369 Mile	25					GROVELA	AND C					
Amended:	Yes - Ame	ndment Packet: 1				J	ustice PI		19 \				
Work Description:	Interchang	ge Improvement											
Responsible Agency:	FDOT					Strategic Interm	odal Sys	stem Pr	ojects (S	IS) —	 Other Projects 		
Project Description:	Turnpike (SR 91) & US 27 Leesb	urg South Intercha	nge Improver	ments (MP 285)								
Historical Cost	· · ·	TIP Cost	\$9,468,830		Future Cost:	\$0		Tota	l Cost:	\$9,481	,300		
Cost by Year and I													
PHASE	FUND CODE		HISTORIC COST		2025	2026	2027	2028		E COST			
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$6,316,024.00	\$0.00	\$0.00	\$0.00		\$6,316,024.00		

TIP FY 2024 - 2028 - Adopted: 6/21/2023

PKYI

PKYI

PKYI

| PKYI

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

Toll/Turnpike

\$0.00

\$0.00

\$0.00

\$651,500.00 \$0.00

\$0.00

\$1,500,000.00 \$0.00

\$1,000,000.00 \$0.00

\$1,547.00

\$10,923.00

\$0.00

\$0.00

\$2,853.00

\$1,500,000.00

\$1,000,000.00

\$662,423.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$1,306.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Information		SIS Pro	ject: Non-S	IS	<u>http:</u> /	//maps.g	oogle.co	m/maps?q=28.820	3441118818,-81.88	318300154023
FM Number:	4521865				St	27			Park Ave Live Oak Dr	
Project Name:	US 27 / US 441 (Fruitl	and Park) "Gap" 24	- EV DCFS (Pha	ase II)	H	ill St	41 ³ Q		Boyle St 5	K
Project Segment:	N/A				Willian			eline Ro Ö Big Gibs	Cedar Cedar	CO.
From:	N/A					금무물	rion St	elen Kide Gibs	Cotton wood Cypress S	
То:	N/A				La	ke-Sum	elfer St.			
Begin Milepost:	N/A					Th St	itizens BIV			
End Milepost:	N/A					N 14		LEESBUI	RG .	
Work Program Category:	N/A								ti i i i i i i i i i i i i i i i i i i	Canal St
County:	Lake County					25	0		e W Oak Terrace Dr	Z Z
LRTP Page:	Pg. 4-31						Junshin	Cherry St		Lowe Rd
Project Length:	1.067 Miles					27	St of	Cherry St	500 g to	
Amended:	N/A - Amendment Pac	ket: N/A					13Th St	to suit	er St	
Work Description:	Electric Vehicle Chargi	ng			Cente		z	Lee Lee		
Responsible Agency:	Not Available					Safety/	Operati	ons/TSMO Project	ts —— Other P	rojects
Project Description:	US 27 / US 441 (Fruitl	and Park) "Gap" 24 ·	- EV DCFS (Pha	ase II)						
Historical Cost:	\$0	TIP Cost: \$2,400	0,000	Future (Cost:	\$0		Total C	ost: \$2,400,00	00
Cost by Year and Ph										1
PHASE FUND CODE			2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Capital GFEV	Federal	\$0.00	\$900,000.00		\$0.00	\$0.00	\$0.00		\$900,000.00	
Operations GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	

FM #: 4521865



Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

Planning Organization					20					
TIP Information			SIS Project: No	n-SIS	<u>http://r</u>	maps.google.co	om/map	s?q=28.	<u>8348527469962,-8</u>	1.9080637303108
FM Number	4522181									
Project Name	: Lake Coun	ty V-Zero					IITLAND PARK			L S
Project Segment	: N/A				North Av				Landing Or	Greenleaf
From	N/A				South Av	/e				U U Tally Rd
То	N/A				LÄKE	co.		(±	FDOT Leesbu	L 4
Begin Milepost	N/A						ſ		Operations	Rd .
End Milepost	: N/A					•			LEESBURG	Boy Boy
Work Program Category:	N/A						L			Talley
County	Lake Coun	ty			Marcella V	Vay	_	_	υ,	
LRTP Page	Pg. 2-3				Myer /				las Av	
Project Length:	1.038 Mile	S					* - !		Thom	
Amended	N/A - Ame	ndment Packet: N/A			ŭ,	Griffin Rd				
Work Description:	Atms - Arte	erial Traffic Mgmt			Cabi			_		Simmons St
Responsible Agency:	FDOT				*Map shows	afety/Operat s location of response	ions/TS sible agency	MO Pro and does	jects — Othe not represent the location	of the actual project
Project Description	Lake Count	ty V-Zero								
Historical Cost	1	TIP Cost:	\$1,630,580	F	uture Cost: \$	0		Tota	al Cost: \$1,630),580
Cost by Year and I	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Capital	DITS	State 100%	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,580.00
Construction	DITS	State 100%	\$0.00	\$0.00	\$1,335,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,335,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

State 100%

\$0.00

Preliminary Engineering DITS

\$250,000.00 \$0.00

\$250,000.00

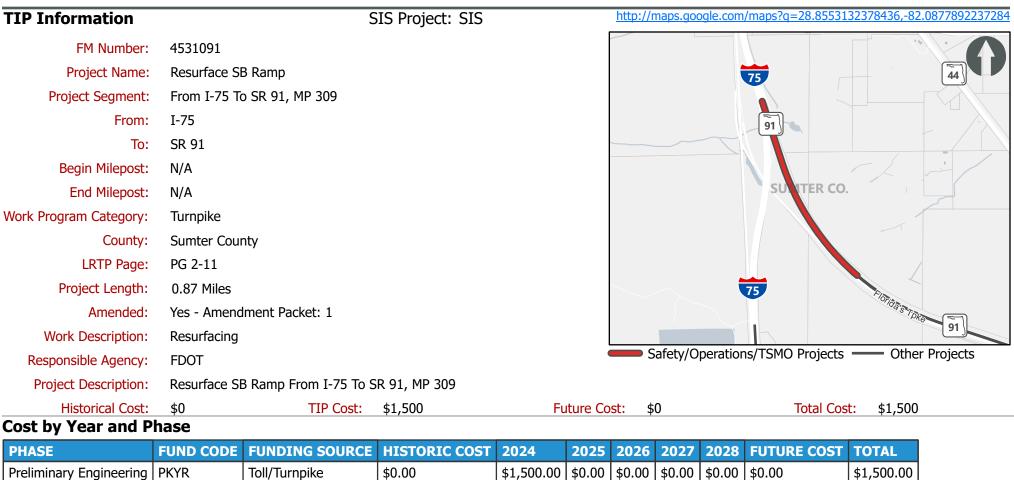
\$0.00 \$0.00 \$0.00

\$0.00

FM #: 4531091

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028





TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.713072732633,-81.7725331311676
FM Number:	4488761	
Project Name:	SR 19	19 48 48
Project Segment:	From Florida Ave To Lakeview Ave	
From:	Florida Ave	
То:	Lakeview Ave	Z DAME
Begin Milepost:	N/A	
End Milepost:	N/A	LAKE CO.
Work Program Category:	Highways	Number 2 Por IN Central Ave
County:	Lake County	Number 2 Ag
LRTP Page:	Pg. 2-3	HOWEY-IN-THE-HILLS
Project Length:	0.34 Miles	HOWEY-IN-THE-HILLS
Amended:	Yes - Amendment Packet: 2	
Work Description:	Sidewalk	
Responsible Agency:	FDOT	Bike/Ped and Sidewalk Projects Other Projects
Project Description:	SR 19 From Florida Ave To Lakeview Ave	
Historical Cost:	\$1,007 TIP Cost: \$292,043	Future Cost:\$0Total Cost:\$293,050
Cost by Year and Pl	nase	
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2024 2	2025 2026 2027 2028 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$0.00	\$262,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,776.00
Construction	TALT	Federal	\$0.00	\$24,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00

FM #: 4488761



TIP Information		S	IS Project: SIS		<u>http:</u>	//maps.c	oogle.co	m/maps	<u>?q=29.2088905377</u>	568,-82.1844274591716
FM Number:	4520741				14 - 14 - 14 14 - 14 14 - 14					
Project Name:	I-75 Improv	ements (Moving Florida	200) 326							
Project Segment:	I-75 from SF	R 200 to SR 326			2.2					i41)
From:	SR 200				500]	·	H III		301}
То:	SR 326					27				
Begin Milepost:	N/A				••					
End Milepost:	N/A						MARIO	JN CO.		
Work Program Category:	Highways								500	
County:	Marion Cour	ity			40			•	OCALA	40
LRTP Page:	2-11									
Project Length:	8 Miles									464)
Amended:	Yes - Amenc	Iment Packet: 3				W		77	200	27
Work Description:	Add Auxiliar	y Lane(s)					П			
Responsible Agency:	FDOT					Strateg	c Intern	nodal Sy	stem Projects (SIS) — Other Projects
Project Description:	I-75 Improv	ements from SR 200 to	SR 326							
Historical Cost:	\$0	TIP Cost:	\$50,188,000	Future (Cost:	\$0			Total Cost:	\$50,188,000
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$12,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00
Right of Way	DIH	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Right of Way	MFF	State 100%	\$0.00	\$37,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00

FM #: 4520741



TIP Information		S	IS Project: SIS		<u>http:</u>	//maps.o	oogle.co	m/maps	?q=29.0076373711	347,-82.1515161146813
FM Number:	4520742							DCALA	25 464	
Project Name:	I-75 Improv	ements (Moving Florida	Forward)							
Project Segment:	I-75 from S	of SR 44 to SR 200								RION CO.
From:	S of SR 44				-			75		LEEVIEW
To:	SR 200				4					Jun Aller
Begin Milepost:	N/A									27
End Milepost:	N/A									441
Work Program Category:	Highways				200			0.0		
County:	Lake County	,								LADY LAKE -
LRTP Page:	2-11					X 1		7. <u>2</u> F		35
Project Length:	21.169 Miles	S			CITI	RUS CO		SUN	ITER CO.	(301) FRUITLAND
Amended:	Yes - Amenc	lment Packet: 3			m					PARK
Work Description:	Add Auxiliar	y Lane(s)			(41)					WILDWOOD
Responsible Agency:	FDOT					Strateg	ic Intern	nodal Sy	stem Projects (SIS) — Other Projects
Project Description:	I-75 Improv	ements from S of SR 44	4 to SR 200							
Historical Cost:	\$0	TIP Cost:	\$101,728,000	Future	Cost:	\$0			Total Cost:	\$101,728,000
Cost by Year and P										()
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026		2028	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	· · · · · · · · · · · · · · · · · · ·		· ·	\$0.00	\$250,000.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$25,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,300,000.00
Right of Way	DIH	State 100%	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Right of Way	MFF	State 100%	\$0.00	\$75,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$1,028,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028,000.00



TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.644397303971,-81.709613475389
FM Number	4508981
Project Name	Green Mountain Scenic Overlook 40' Tower Addition
Project Segment	Green Mountain Scenic Overlook 40' Tower
From	N/A
То	N/A N/A
Begin Milepost	
End Milepost	
Work Program Category:	N/A
County:	Lake County
LRTP Page:	2-3
Project Length:	1.72 Miles Sugarloaf Mountain Rd
Amended:	Yes - Amendment Packet: 4
Work Description:	
Responsible Agency:	FDOT Other
Project Description:	Green Mountain Scenic Overlook 40' Tower
Historical Cost	
Cost by Year and I	
	DDE FUNDING SOURCE HISTORIC COST 2024 2025 2026 2027 2028 FUTURE COST TOTAL
Construction SB	\$0.00 \$650,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

FM #: 4508981



Preliminary Engineering ACSA

Preliminary Engineering DIH

Preliminary Engineering DS

SA

ACSA

ACSL

LF

SA

Preliminary Engineering

Construction Construction

Construction

Construction

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2024 - 2028

TIP Inform	ation			SIS Proj	ect: I	Non-	SIS		<u>ht</u>	tp://maps.goo	ogle.com/maps?q=28.8454280239285,-81.6847306685924
FM	Number:	4452971									
Proje	ct Name:	SR 19									
Project S	Segment:	From North of Ste	evens Ave To C	R 452							19
	From:	North of Stevens	Ave								
	To:	CR 452									
Begin	Milepost:	0.029									EUSTIS
_		12.523									
	Milepost:										
Work Program (Category:	Highways									
	County:	Lake County									
LR	TP Page:	Pg. 2-3									
Projec	t Length:	2.86 Miles									
A	mended:	Yes - Amendment	t Packet: 4								
Work De		Resurfacing								TAI	IARES
		-								Safety/O	perations/TSMO Projects —— Other Projects
Responsible	e Agency:	FDOT								Surcey, o	
Project De	scription:	SR 19 From North	n of Stevens Av	e To CR 452	2						
Histor	ical Cost:	\$1,168,268	TIP Cost	: \$9,766,	841			F	uture Cost:	\$0	Total Cost: \$10,935,109
Cost by Yea	r and Ph	lase									
PHASE	FUND CO	DE FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Construction	ACNR	Federal	\$0.00	\$2,999,349.00						\$2,999,349.00	
Construction	DDR	State 100%	\$0.00	\$1,258,902.00						\$1,258,902.00	
Construction	DIH	State 100%	\$0.00	\$10,280.00		\$0.00				\$10,280.00	
Construction	SL	Federal	\$0.00	\$750,000.00		-	\$0.00			\$750,000.00	4
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00	

Federal

Federal

Federal

Federal

Local

State 100%

State 100%

\$639,709.00

\$22,741.00

\$22,026.00

\$436,862.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$170,359.00

\$112,840.00

\$3,230,200.00 \$0.00

\$1,234,911.00 \$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

Amended 2/28/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$639,709.00

\$22,741.00

\$22,026.00

\$436,862.00

\$170,359.00

\$3,230,200.00

\$112,840.00

\$1,234,911.00



TIP Information		S	IS Project: SIS		http	o://maps	.google.	com/ma	os?q=28.741104541	8019,-81.7661410	<u>053081</u>
FM Number:	4522294				20	0	1. A.	EVIEW	ARION CO.		
Project Name:	SWRS - Dist	rictwide Rumble Stripes	s Bundle 5D								
Project Segment:	Districtwide	Rumble Stripes Bundle						1	UAKE UMATE		92
From:	N/A				941 112 117	and the	44	PAR	LEESBURG		DEBARY
To:	N/A				CIT CO	RUS	> Col	MAN	TAVARES	SA	NFORD
Begin Milepost:	N/A				co.		sų v	co.	91 ASTATULA	(441)	434
End Milepost:	N/A				7-	Yun	SHAFL	CENTER	MINNEOLA	АРОРКА	
Work Program Category:	N/A				(41		1.	HILL	VIONTVE)
County:	N/A				150	8	301	MA		WINTER GARDEN	50
LRTP Page:	2-3						sco		LAKEC	WINDERMERE	436
Project Length:	N/A Miles						co.		33 27	BAY LAKE 4 17	
Amended:	Yes - Ameno	lment Packet: 4			ST DADE 471						417
Work Description:	Safety Proje	ct									
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	3
Project Description:	Districtwide	Rumble Stripes Bundle									
Historical Cost:	\$0	TIP Cost:	\$1,215,531	Future	Cost:	\$0			Total Cost:	\$1,215,531	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2024	2025	2026	2027	2028	FUTURE COST	TOTAL	
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	
Construction	ACSS	Federal	\$0.00	\$1,054,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,728.00	
Construction	DIH	State 100%	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	
Construction	DS	State 100%	\$0.00	\$115,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,803.00	

FM #: 4522294

Appendix A: Project Categories and FDOT Work Descriptions



Lake-Sumter MPO TIP Categories- 2024and Work Descriptions which are grouped under each Category.

SYMBOLOGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

COMPLETE STREETS

Urban Corridor Improvements

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

ATMS – Arterial Traffic Management

Electric Vehicle Charging Its Communication System **Emergency Operations** Resurfacing Traffic Signal Update Rest Area Roundabout **Pave Shoulders** Bridge Repair/Rehab Safety Projects Landscaping **Routine Maintenance** Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System Intersection Improvement STRATEGIC INTERMODAL SYSTEM **PROJECTS (SIS)**

Add Lanes And Reconstruct

Interchange- Add Lanes

New Road

Interchange Improvement

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSI OFFICE OF WORK PROGRA ANNUAL OBLIGATIONS I	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP	
	======================================		
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD COUNTY:LAKE PROJECT LENGTH: 5.2		*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE NHPP SA SL TOTAL 238275 7 TOTAL 238275 7	AGENCY: MANAGED BY FDOT	1,908,835 2,932,238 2,004,458 6,845,531 6,845,531	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N COUNTY:LAKE PROJECT LENGTH: 2.4		*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA	RESPONSIBLE AGENCY: MANAGED BY FDOT	-8,715	
PHASE: CONSTRUCTION / RESPONSIBLE SA	AGENCY: MANAGED BY FDOT	-20,827	
SN TOTAL 238275 8 TOTAL 238275 8		32,436 2,894 2,894	
ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561 COUNTY:LAKE PROJECT LENGTH: 4.7	760MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2022	
	RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA TOTAL 238319 1 TOTAL 238319 1		20,000 20,000 20,000	
ITEM NUMBER:238319 2 DISTRICT:05 ROADWAY ID:11080000	PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRID COUNTY:LAKE PROJECT LENGTH: .!	GE # 110026 592MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / SA SL TOTAL 238319 2 TOTAL 238319 2	RESPONSIBLE AGENCY: MANAGED BY FDOT	-4,187 -25,450 -29,637 -29,637	

PAGE 2	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	======================================	
	=============	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/4/2
FUND CODE	2022	
TOTAL 238395 5	NSIBLE AGENCY: MANAGED BY FDOT 4,103,866 7,654,353 11,758,219 11,758,219	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPON	NSIBLE AGENCY: MANAGED BY FDOT	
NHPP TOTAL 427056 1 TOTAL 427056 1	388,403 388,403 388,403	
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2022	
DUNCE. DICUT OF MAY / DECOM	NSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 429356 1 TOTAL 429356 1	10,000 10,000 10,000	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPON	NSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
TOTAL 430975 3 TOTAL 430975 3	1,711,406 1,711,406 1,711,406 1,711,406	

PAGE 3 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSI OFFICE OF WORK PROGRA ANNUAL OBLIGATIONS F	AM	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	========= HIGHWAYS ============		
ITEM NUMBER:430975 5 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAII COUNTY:LAKE PROJECT LENGTH: .(LHEADS TO SR 46	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEE TALT	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	-2,096	
PHASE: CONSTRUCTION / RESE SN TALN TOTAL 430975 5 TOTAL 430975 5	ONSIBLE AGENCY: MANAGED BY FDOT	185,983 -1,509 182,378 182,378	
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110 COUNTY:LAKE PROJECT LENGTH: .0	0002 027MI	*NON-SIS* TYPE OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESE NHBR TOTAL 433860 1 TOTAL 433860 1	PONSIBLE AGENCY: MANAGED BY FDOT	-678,002 -678,002 -678,002	
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF C COUNTY:LAKE PROJECT LENGTH: 6.0		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESE SA TOTAL 434407 1 TOTAL 434407 1	PONSIBLE AGENCY: MANAGED BY FDOT	5,000 5,000 5,000	
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL COUNTY:LAKE PROJECT LENGTH: 4.7		*NON-SIS* TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEE SN	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	88,657	
PHASE: CONSTRUCTION / RESE SL SN TOTAL 437114 5	PONSIBLE AGENCY: MANAGED BY FDOT	-10 -35,033 53,614	
TOTAL 437114 5		53,614	

PAGE 4 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:437327 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE COUNTY:LAKE PROJECT LENGTH: 8.182MI	*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESE SA TOTAL 437327 1 TOTAL 437327 1	PONSIBLE AGENCY: MANAGED BY FDOT -44,803 -44,803 -44,803	
ITEM NUMBER:437348 1 DISTRICT:05 ROADWAY ID:11110000	PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE COUNTY:LAKE PROJECT LENGTH: 16.035MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESE GFSL TOTAL 437348 1 TOTAL 437348 1	PONSIBLE AGENCY: MANAGED BY FDOT -27,139 -27,139 -27,139 -27,139	
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 COUNTY:LAKE PROJECT LENGTH: 1.689MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESE NHRE TOTAL 439139 1 TOTAL 439139 1	PONSIBLE AGENCY: MANAGED BY FDOT -17,607 -17,607 -17,607	
ITEM NUMBER:439415 1 DISTRICT:05 ROADWAY ID:11000092	PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD COUNTY:LAKE PROJECT LENGTH: .026MI	*NON-SIS* TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
HSP	PONSIBLE AGENCY: MANAGED BY FDOT -1,752	
TOTAL 439415 1 TOTAL 439415 1 	-1,752 -1,752	
ITEM NUMBER:439493 1 DISTRICT:05 ROADWAY ID:11509000	PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM COUNTY:LAKE PROJECT LENGTH: 1.380MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESE SR2T	PONSIBLE AGENCY: MANAGED BY FDOT -2,704	

PAGE 5 Lake-sumter mpo	FLORIDA DEPARTMENT O OFFICE OF WOR ANNUAL OBLIG ==========	RK PROGRAM GATIONS REPORT		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
	HIGHWAYS			
DHASE: CONSTRUCTION / RESPONS	IBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
SR2T TOTAL 439493 1	IDE RENT: FRANCED DI LANE COUNTI DUCC		2,431 5,135	
TOTAL 439493 1			5,135	
ITEM NUMBER:439684 1 DISTRICT:05 ROADWAY ID:11504000	PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM S COUNTY:LAKE PROJECT LENG			*NON-SIS* YPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERIN SL TOTAL 439684 1 TOTAL 439684 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	-	7,161 7,161 7,161	
ITEM NUMBER:439686 1 DISTRICT:05 ROADWAY ID:11511000	PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE COUNTY:LAKE PROJECT LENG	SCH) FROM E ORANGE AVE 3TH: 1.119MI		*NON-SIS* YPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022		
PHASE: PRELIMINARY ENGINEERIN TALL TALT TOTAL 439686 1 TOTAL 439686 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	1 1	2,732 0,000 2,732 2,732	
ITEM NUMBER:439701 1 DISTRICT:05 ROADWAY ID:11503500	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCE COUNTY:LAKE PROJECT LENG			*NON-SIS* YPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONS HSP	IBLE AGENCY: MANAGED BY FDOT		5,716	
PHASE: CONSTRUCTION / RESPONS HSP	IBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	22	5,658	
TOTAL 439701 1 TOTAL 439701 1			1,374	
ITEM NUMBER:441135 2 DISTRICT:05 ROADWAY ID:11100000	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO ME COUNTY:LAKE PROJECT LENG	EBANE ST GTH: 3.100MI	T	*NON-SIS* YPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONS	IBLE AGENCY: MANAGED BY FDOT			
HSP TOTAL 441135 2 TOTAL 441135 2		32	6,413 6,413 6,413	

PAGE 6 Lake-sumter Mpo	FLORIDA DEPARTMENT OF TRANSPORT OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPO		DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
LARE-SUMTER MPO	HIGHWAYS		11000111
ITEM NUMBER:441364 2 DISTRICT:05 ROADWAY ID:11160000	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SE COUNTY:LAKE PROJECT LENGTH: 19.284M		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE HSP TOTAL 441364 2	AGENCY: MANAGED BY FDOT	2,000 2,000	
TOTAL 441364 2		2,000	
ITEM NUMBER:441370 1 DISTRICT:05 ROADWAY ID:11050101	PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR COUNTY:LAKE PROJECT LENGTH: .236M	:	*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / R HSP	ESPONSIBLE AGENCY: MANAGED BY FDOT	-34,000	
PHASE: CONSTRUCTION / RESPONSIBLE HSP	AGENCY: MANAGED BY FDOT	87,636	
TOTAL 441370 1 TOTAL 441370 1		53,636 53,636	
ITEM NUMBER:443507 1 DISTRICT:05 ROADWAY ID:11240001	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH COUNTY:LAKE PROJECT LENGTH: .272M		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / R HSP	ESPONSIBLE AGENCY: MANAGED BY FDOT	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT	000 041	
HSP TOTAL 443507 1 TOTAL 443507 1		239,341 240,341 240,341	
ITEM NUMBER:443508 1 DISTRICT:05 ROADWAY ID:11000067	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 2 COUNTY:LAKE PROJECT LENGTH: 2.957M		US 441) *NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / R HSP	ESPONSIBLE AGENCY: MANAGED BY FDOT	5,000	
PHASE: PRELIMINARY ENGINEERING / R HSP	ESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	1,000	
TOTAL 443508 1 TOTAL 443508 1		6,000	

PAGE 7	FLORIDA DEPARTMENT OF TRANSPOR OFFICE OF WORK PROGRAM	FATION		N: 10/03/2022 RUN: 10.38.52
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS REP ==========	ORT		MBROBLTP
	HIGHWAYS			
ITEM NUMBER:443511 1	PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION CO	JNTY LINE		*NON-SIS*
DISTRICT:05 ROADWAY ID:11570000	COUNTY:LAKE PROJECT LENGTH: 9.268	II	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED	0: 2/ 0/ 0
FUND				
CODE		2022		
	RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP SA		-3,853 -51		
PHASE: CONSTRUCTION / RESPONSIBLE	E AGENCY: MANAGED BY FDOT			
HSP		5,000		
PHASE: CONSTRUCTION / RESPONSIBLE HSP	E AGENCY: MANAGED BY LAKE COUNTY BOCC	2,776,771		
TOTAL 443511 1 TOTAL 443511 1		2,777,867 2,777,867		
		2,111,001		
ITEM NUMBER:443546 1	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD			*NON-SIS*
DISTRICT:05 ROADWAY ID:11040000	COUNTY:LAKE PROJECT LENGTH: 1.044	мт	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED	
FUND				
CODE		2022		
	DECRONATE E ACTIVATE VINI CED DU EDOR			
PHASE: PRELIMINARY ENGINEERING / HSP	RESPONSIBLE AGENCY: MANAGED BY FDOT	-38,353		
PHASE: CONSTRUCTION / RESPONSIBLE	E AGENCY: MANAGED BY FDOT			
HSP TOTAL 443546 1		536,047 497,694		
TOTAL 443546 1		497,694		
ITEM NUMBER:443592 1 DISTRICT:05	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E COUNTY:LAKE		TYPE OF WORK:RESURFACING	*NON-SIS*
ROADWAY ID:11010000	PROJECT LENGTH: 1.730	ΠI.	LANES EXIST/IMPROVED/ADDED	0: 4/ 4/ 0
FUND CODE		2022		
PHASE: CONSTRUCTION / RESPONSIBLE NHRE	E AGENCY: MANAGED BY FDOT	745,984		
SA TOTAL 443592 1		10,000 755,984		
TOTAL 443592 1		755,984		
ITEM NUMBER:445685 1 DISTRICT:05	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO S COUNTY:LAKE	R 50	TYPE OF WORK:SAFETY PROJECT	*SIS*
ROADWAY ID:11020000	PROJECT LENGTH: 4.407	ΠI	LANES EXIST/IMPROVED/ADDED	: 2/ 2/ 0
FUND CODE		2022		
	RESPONSIBLE AGENCY: MANAGED BY FDOT	510,000		
HSP TOTAL 445655 1		510,000		
TOTAL 445685 1		510,000		

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ITEM NUMBER:446771 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446771 1 TOTAL 446771 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT -15,580 -15,580 -15,580	
ITEM NUMBER:446773 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILIT: RHP TOTAL 446773 1 TOTAL 446773 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT -14,667 -14,667 -14,667 -14,667	
ITEM NUMBER:448388 1 DISTRICT:05 ROADWAY ID:11000101	PROJECT DESCRIPTION:HUFFSTETLER DR AT RR CROSSING #622006J COUNTY:LAKE PROJECT LENGTH: .001MI	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILIT: RHP TOTAL 448388 1 TOTAL 448388 1	IES / RESPONSIBLE AGENCY: MANAGED BY FDOT 74,246 74,246 74,246 74,246	

PAGE 9 Lake-sumter MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:242626 3 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 7.595MI	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONS NHPP SL TOTAL 242626 3 TOTAL 242626 3	IBLE AGENCY: MANAGED BY FDOT 115 51,213 51,328 51,328 51,328	
ITEM NUMBER:430132 1 DISTRICT:05 ROADWAY ID:18010000 FUND	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44 COUNTY:SUMTER PROJECT LENGTH: 7.702MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
CODE	2022	
PHASE: PRELIMINARY ENGINEERIN SL TOTAL 430132 1 TOTAL 430132 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,000 2,000 2,000	
ITEM NUMBER:434912 1 DISTRICT:05 ROADWAY ID:18580000	PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE) COUNTY:SUMTER PROJECT LENGTH: 9.949MI	*NON-SIS* TYPE OF WORK:ADD LANES & REHABILITATE PVMNT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERIN SL TOTAL 434912 1 TOTAL 434912 1	G / RESPONSIBLE AGENCY: MANAGED BY FDOT -5,938 -5,938 -5,938 -5,938	
ITEM NUMBER:435476 1 DISTRICT:05 ROADWAY ID:18130000	PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSIO COUNTY:SUMTER PROJECT LENGTH: .250MI	N *SIS* TYPE OF WORK:INTERCHANGE (NEW) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERIN SL	G / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,131	
TOTAL 435476 1 TOTAL 435476 1	-2,131 -2,131 -2,131	

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LAKE-SUMTER MPO	ANNUAL OBLIGATIONS RE		MBROBLTP
	======================================		
ITEM NUMBER:439912 1 DISTRICT:05	PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER COUNTY:SUMTER	R HILL SOUTHERN LIMIT	*NON-SIS* TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:18520000	PROJECT LENGTH: 10.35	50MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE		2022	
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI		
HSP		-37,569	
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY FDOT		
HSP		-9,767	
TOTAL 439912 1 TOTAL 439912 1		-47,336 -47,336	
		-47,550	
ITEM NUMBER:441014 1	PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WES	ST OF I-75	*SIS*
DISTRICT:05 ROADWAY ID:18070000	COUNTY:SUMTER PROJECT LENGTH: 8.06	52MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIB	BLE AGENCY: MANAGED BY FDOT		
NHRE		318,196	
SA SL		6,206,309 26,000	
TOTAL 441014 1		6,550,505	
TOTAL 441014 1		6,550,505	
ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET	T TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY: SUMTER	OMT	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.00	JOHT	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND		2022	
CODE			
PHASE: CONSTRUCTION / RESPONSIE	RIE ACENCY: MANACED BY FOOT		
SA	DIE AGENCI. MANAGED BI FDOI	7,901,140	
TOTAL 442875 1		7,901,140	
TOTAL 442875 1		7,901,140	
ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO) LINE	*SIS*
DISTRICT:05 ROADWAY ID:18020000	COUNTY:SUMTER PROJECT LENGTH: 6.39	ЗМТ	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
	FRODECI BENGIN. 0.5.	, Shit	ERNED EXIST/IMPROVED/RDDED. 2/ 2/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIE	RIE ACENCY: MANACED BY FOOT		
SA	THE ADENCI. NUMBER DI LICI	4,096,653	
SL AADIG 1		545,675	
TOTAL 443166 1 TOTAL 443166 1		4,642,328 4,642,328	
TOTAL DIST: 05		44,656,145	
TOTAL HIGHWAYS		44,656,145	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP COUNTY:LAKE PROJECT LENGTH: .000 2022	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PRELIMINARY ENGINEER. PL TOTAL 439329 3 TOTAL 439329 3	ING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 634, 634, 634,	502
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINEER. PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL DIST: 05 TOTAL PLANNING	2022 ING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI 348, 348, 348, 983, 983, 983,	781 781 283

PAGE 12 Lake-sumter MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONS SL TALT TOTAL 422570 3 TOTAL 422570 3	-20,000 2,946,700 2,926,700 2,926,700	
ITEM NUMBER:442337 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:REMOVE AND REPLACE CMP ON US 441 (SR 500) - HURRICANE IRMA COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: GRANTS AND MISCELLANEO ER17	US / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,979	
TOTAL 442337 1 TOTAL 442337 1	188,979 188,979 188,979	

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	========= MISCELLANEOUS ============	
ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 3.983MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINE TALT	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 55,514	
PHASE: GRANTS AND MISCELLA SN TOTAL 435471 2 TOTAL 435471 2 TOTAL DIST: 05 TOTAL MISCELLANEOUS	ANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 155,514 155,514 3,271,193 3,271,193	
GRAND TOTAL	48,910,621	

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Appendix D: Amendment Requests and Resolutions



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August 7, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/2/ TIP.

Project #448876-1 requires an amendment due to a major scope change. This project will construct sidewalk on SR 19 between Florida Ave and Lakeview Ave. This work has been broken out of a larger resurfacing project, #432332-1, which will resurface a larger segment of the roadway. As a result of this change, the project limits and length, and total project cost for this work must be updated in the TIP to be accurately reflected.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source		Amount	FY
448876-1	SR 19	Florida Ave to Lakeview Ave	.34	CST	DIH TALL TALT Total	\$ \$ \$ \$ \$	5,140 262,776 24,127 292,043	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

www.fdot.gov

DocuSign Envelope ID: CBE2E1E9-F5E2-4575-90DB-21DD00F2FA42

Sincerely, Jonathan Scarft Jonathan Scarft Jonathan Scarfe MPO Liaison Administrator FDOT

c: Kellie Smith, FDOT Melissa McKinney, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program



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November 7, 2023

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

AL VI

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/2/ TIP.

Projects #452074-1 and #452074-2 are added to the TIP in FY 2024 to begin the phased designbuild projects for I-75 Improvements to construct auxiliary lanes. Since these projects have a high regional significance, it is requested that both projects be referenced in the TIP to achieve planning consistency. Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-1	I-75 Improvemen ts	SR 200 to SR 326	8 miles	PE Phase Total	DIH MFF	\$ 20,000 <u>\$12,100,000</u> \$12,120,000	2024
				ROW Phase Total	DIH MFF	\$ 40,000 <u>\$37,000,000</u> \$37,040,000	2024
				RRU	MFF	\$ 1,028,000	2024
L			1	PROJECT TOTAL		\$50,188,000	_

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452074-2	I-75 Improvemen ts	South of SR 44 to SR 200	21.169 miles	PE	DIH MFF <i>Pha</i> se <i>Total</i>	\$250,000 <u>\$25,300,000</u> \$ 25,550,000	2024
				ROW	DIH MFF <i>Phase</i> <i>Total</i>	\$ 150,000 <u>\$75,000,000</u> \$ 75,150,000	2024
				RRU PROJECT TOTAL	MFF	\$ <i>1,028,000</i> \$101,728,000	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely, —Docusigned by: (Larles Eoppernolle —20205449530F49F...

Chuck Koppernolle
MPO Liaison
FDOT District Five

c: Melissa McKinney, FDOT Jonathan Scarfe, FDOT FDOT D5 MPO Liaisons FDOT D5 Work Program



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January 31, 2024

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request for Amendment to Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

"REVISED"

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP.

Funding for the construction phase of project #445297-1 has been increased and requires an amendment to the TIP to receive authorization of funds for the project. This is a resurfacing project along SR 19 in Lake County.

Project #452229-4 is added to the TIP in FY 2024. This is a safety project to add rumble stripes on highways throughout Lake and Sumter Counties.

Project #450898-1 will construct a new Green Mountain overlook tower. Lake County was the recipient of a Scenic Highways and Byways grant for this project and to authorize use of the funds for the project it must be added to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of Stevens Ave to CR 452	2.860 miles	CST	ACNR ACSA DDR DIH LF SA SL TOTAL	\$ 2,999,349 \$ 170,359 \$ 3,230,200 \$ 1,258,902 \$ 10,280 \$ 112,840 \$ 1,234,911 <u>\$ 750,000</u> \$ 9,766,841	2024
452229-4	SWRS – Districtwide Rumble Stripes Bundle 5D	Sumter & Lake	137.104 miles	PE CST	DIH ACSS DIH DS TOTAL	\$ 18,000 \$ 1,054,728 \$ 27,000 \$ 115,803 \$ 1,215,531	2024
450898-1	Green Mountain Scenic Overlook 40' Tower Addition	N/A	1,720 miles	CST	SB DIOH TOTAL	\$ 650,000 <u>\$ 20,800</u> \$ 670,800	2024

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

-Developed by: Jonallian Scarft Jonathan Scarfe MPO Liaison Administrator FDOT District Five

 Melissa McKinney, FDOT Charles Koppernolle, FDOT Alice Guiliani, FDOT FDOT D5 Local Programs FDOT D5 Work Program

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LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-20

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION; AMENDING THE FYS 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING \$3,195,367 TO PROJECT NUMBER 45297-1, ADDING PROJECT NUMBER 452229-4 AT \$1,215,531, ADDING PROJECT NUMBER 450898-1 AT \$670,800, AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Horida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and.

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake "Sumter MPO to formulate a TIP, defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Florida Department of Transportation (FDOT) has requested the MPO's TIP be amended to add \$3,195,367 to the construction phase of project #445297-1, this requires an amendment to the TIP to receive authorization of funds for the project. This is a resurfacing project along SR 19 in Lake County. New Project funding total is \$9,766,841; and

WHEREAS, FDOT has requested the MPO's TIP be amended to add Project #452229-4 to the TIP in FY 2024. This is a safety project to add rumble stripes on highways throughout Lake and Sumter Counties. Project funding is \$1,215,531; and

WHEREAS, FDDT has requested the MPO's TIP be amended to add Project #450898-1 will construct a new Green Mountain Scenic Byway overlook tower. Lake County was the recipient of a National Scenic Highways and Byways grant for this project and to authorize use of the funds for the project it must be added to the TIP. Project funding is \$670,800.

RESOLUTION 2024-20

NOW, THEREFORE, BE IT RESOLVED by the Lake"Sumter MPO that the:

- FY 2024-2028 TIP is hereby amended, adding \$3,195,367 for project number 445297-1, and adding project number 452229-4 at \$1,215,531, and adding project number 450898-1 at \$670,800, and
- The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2024-2028 TIP amendment to the following:
 - a. Federal Highway Administration through FDOT.
 - b. Federal Transit Administration through FDOT.
 - c. Federal Aviation Administration.
 - Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity; and
 - e. Members of the Florida Legislature representing the Lake"Sumter MPO.

PASSED AND ADOPTED this 28 day of February 2024.

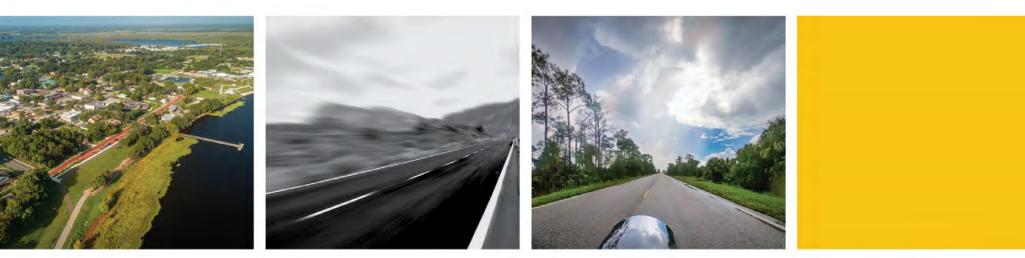
Lake~Sumter Metropolitan Planning Organization

Cal Rolfson, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

Page 2 of 2



Prepared for the Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FX



