



Transportation Improvement Program

FISCAL YEARS 2023-2027

APPROVED

AMENDED

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An aerial photograph of the Lake Sumter area, showing a mix of residential, commercial, and recreational spaces. A large body of water is on the right, with a long pier extending into it. A red running track is visible in the lower center. The text "Lake-Sumter Metropolitan Planning Organization (MPO)" is overlaid in the center of the image.

**Lake-Sumter Metropolitan Planning
Organization (MPO)**

History

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida- including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic

development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal Requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter Counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects as identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board

consists of elected officials representing all of the local governments in the region, including municipal and county entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the Plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO Governing Board at meetings that are open to the public. The DRAFT TIP FY 2023- 2027 was posted to the MPO website after the April 13, 2022 MPO Committee meetings for public review. The formal public review period will begin on June 1, 2022 and close on June 22, 2022 at the MPO Governing Board meeting. The TIP is also made available on the MPOs website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 CFR 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter Metropolitan Planning Organization is to provide local governments, agencies and

residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

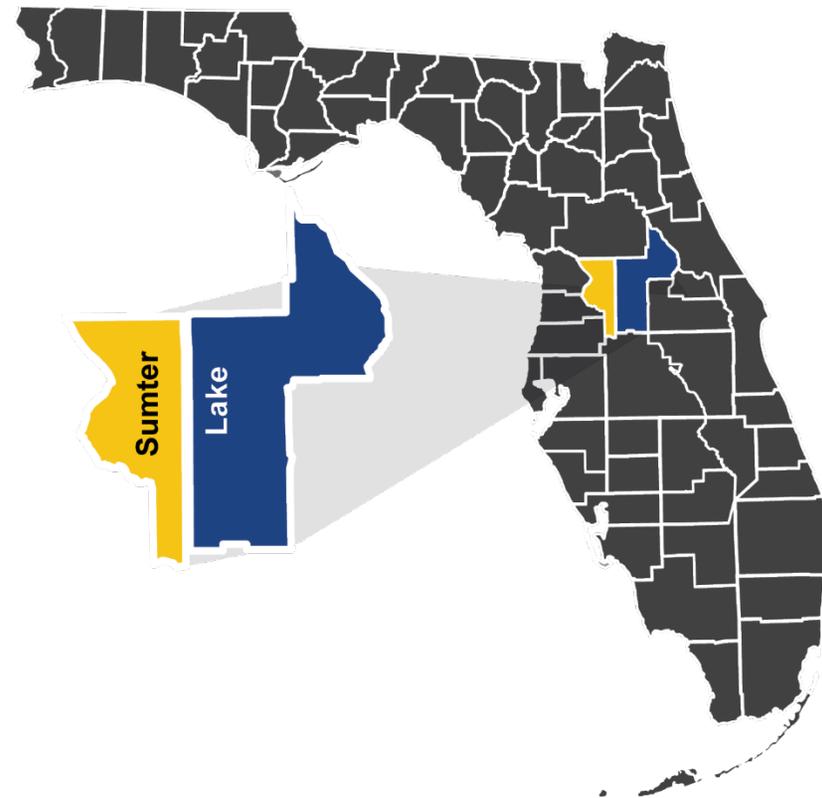
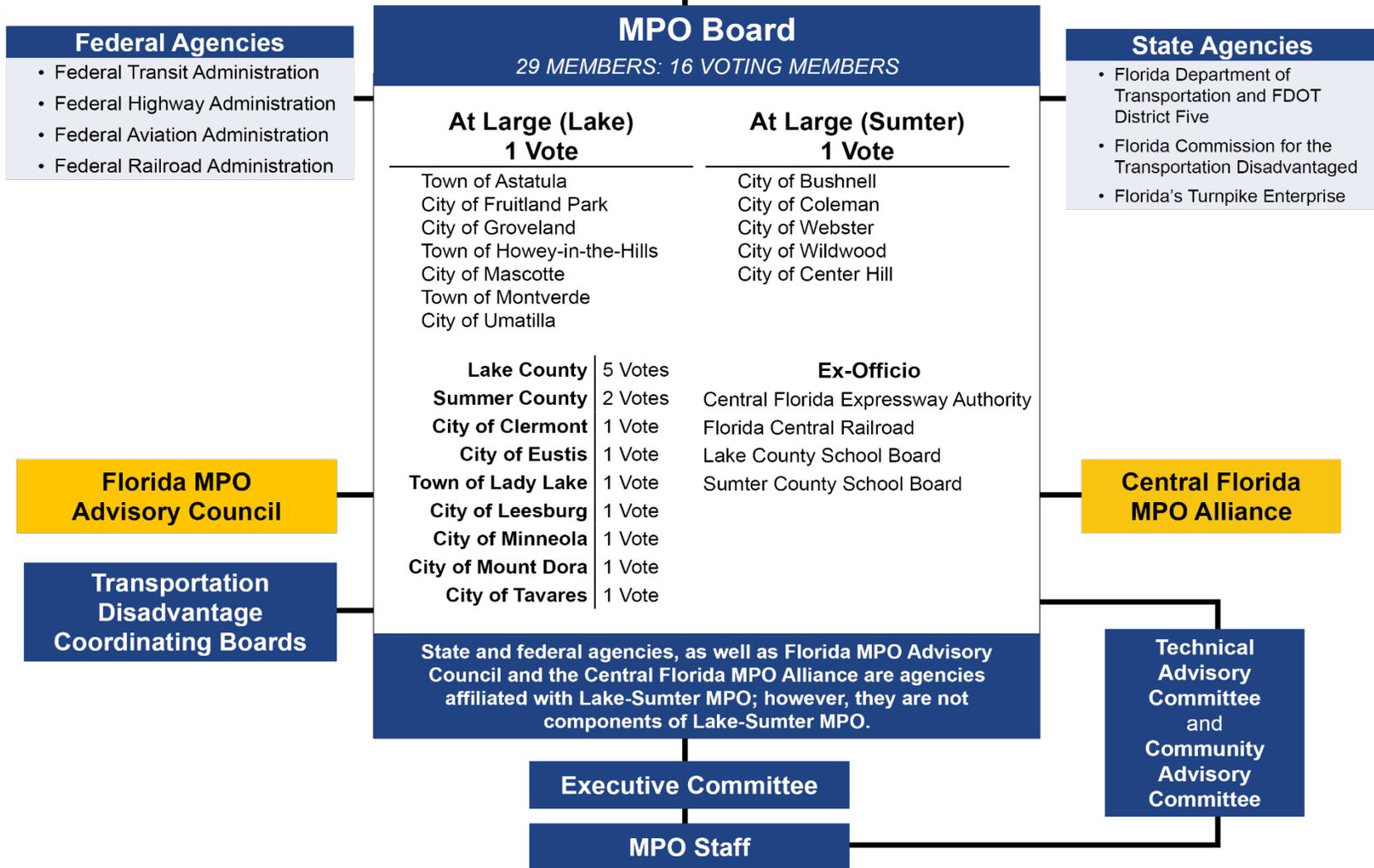


Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART

CITIZENS OF LAKE AND SUMTER COUNTIES



Governing Board

The Lake-Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake-Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Groveland, Fruitland Park, Mascotte, Montverde, Umatilla, Howey-in-the-Hills), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community

Advisory Committee Amended October 28, 2020. [Lake-SumterMPOBylaws \(lakesumtermpo.com\)](https://lakesumtermpo.com)

² [Board & Executive Committee | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

Table 1 | Governing Board - Lake County Representatives

County	Representative(s)		
Lake County	Doug Shield - 2nd Vice Chair		
	Sean Parks		
	Josh Blake - Past Chair		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities	Representative(s)	Lake County Seven Least Populated Cities	Representative(s)
City of Clermont	Jim Purvis	Town of Astatula	Mitchell Mack
	Vacant - Alternate	City of Fruitland Park	John Mobilian
City of Eustis	Nan Cobb		John Gunter - Alternate
	Willie Hawkins - Alternate	City of Groveland	Evelyn Wilson
Town of Lady Lake	Ed Freeman		Mike Smith - Alternate
	Tony Holden - Alternate	Town of Howey-in-the-Hills	Ed Conroy - Lake County At-Large Representative
City of Leesburg	Dan Robuck - Chair		Martha MacFarlane - Alternate
	Jimmy Burry - Alternate	City of Mascotte	Steven Sheffield
City of Minneola	Pat Kelly		Mike Sykes - Alternate
	Debbie Flinn - Alternate	Town of Montverde	Joe Wynkoop
City of Mount Dora	Cal Rolfson - 1st Vice Chair		Jim Ley - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble		John Nichols - Alternate
	Walter B. Price Sr.		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Chair Elect
	Roberta Urlich
	Doug Gilpin - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Bill Spaude
City of Coleman	Charles Felton - Sumter County At-Large Representative
City of Webster	Bobby Yost
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Ed Wolf - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Pete Petree
	Matt Schwerin - Alternate
Lake County School Board	Mollie Cunningham/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Dan Robuck - Chair
Craig Estep - Chair Elect
Cal Rolfson - 1 st Vice Chair
Doug Shields - 2 nd Vice Chair
Josh Blake - Past Chair
Charles Felton - Sumter County At-Large Representative
Ed Conroy - Lake County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a Community Advisory Committee (CAC) that meets regularly. The members of the CAC are private citizens with interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the local governing bodies

regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a Technical Advisory Committee (TAC) which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged. The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed in February 2022. The next certification is scheduled for February 2023.

Insert Resolution 2022-4 after Adoption



Glossary and Abbreviations

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) – This is an intelligent transportation system (ITS) approach using advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal area and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include

city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – Are for-profit small business where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline the environmental review and permitting process of transportation projects by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 –

Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes for transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and

manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments

comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle-miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities or other life-sustaining activities.

These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county’s Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO’s jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

BRDG	Bridge
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CIP	Capital Improvements Program
DBE	Disadvantaged Business Enterprise
FAA	Federal Aviation Administration
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FM	Financial Management
FTA	Federal Transit Administration
IJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LRTP	Long Range Transportation Plan
MPO	Metropolitan Planning Organization
PST DES	Post Design
PPP	Public Participation Plan
PTO	Public Transportation Office

SRA	Senior Resource Association, Inc.
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TIP	Transportation Improvement Program

Project Phases

ADM	Administration
CAP	Capital Purchase
CEI	Construction, Engineering, & Inspection
CST	Construction
DSB	Design Build
ENV	Environmental
MNT	Maintenance
OPS	Operations
PD&E	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACBR	Advance Construction Bridge Replacement
ACER	Advance Construction Emergency Repair
ACFP	Advance Construction Freight Program
ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	AC National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACTL	Advance Construction Transportation Alternatives Areas Less Than 200K Population
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BRRP	State Bridge Repair & Rehabilitation
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DI	St.- S/W inter/Intrastate Highway
DFC	Developer Funded Contribution
DIH	State In-House Product Support (State)
DITS	Statewide Intelligent Transportation System

DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCC	Primary/Fixed Capital Outlay
FTA	Federal Transit Administration
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
LF	Local Funds
LRF	Local Fund Reimbursable - Future
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
RHH	Rail Highway Crossing - Hazard
RHP	Rail Highway Crossing – Project Development
SA	Surface Transportation Program – Any Area (Federal)
SCED	Small County Outreach Program (2012 Senate Bill 1998)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200k Population

SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SRTS	Safe Routes to School
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance
TRIP	Transportation Regional Incentive Program
TRWR	Transportation Regional Incentive Program (2015 Senate Bill 2514A)

Introduction



Purpose

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2023 2027 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2023 2027 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it the MPO Governing Board for approval.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2023-2027 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Bicycle/Pedestrian and Sidewalk Projects
- C. Planning Studies
- D. Roadway Capacity Projects (Non-SIS)
- E. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- F. Strategic Intermodal System Projects (SIS)
- G. Trail Projects
- H. Transit and Transportation Disadvantage Projects

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year

timeframe of the TIP. This reflects the projects' historic costs prior to FY 2023 (if applicable), the funding programmed during the FY 2023-2027 timeframe of the TIP and estimates of any future costs after FY 2027 (if applicable). These figures are added to show the total cost of the project.

The historic, current, and future cost figures are provided by the Florida Department of Transportation for the federal and state funded projects and by local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
	PDE	\$ 845,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 3,861,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861,359
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800
ROW	\$ 14,109,394	\$ 25,814,445	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 40,143,839
LAR	\$ Historic	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ Future	\$ 9,845,000
RRU	\$ Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ Costs	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 19,099,117	\$ 25,814,445	\$ -	\$ -	\$ 10,065,000	\$ -	\$ -	Total Costs 54,978,562
Responsible Agency: FDOT		County: LAKE			Total Project Cost Estimate: \$ 54,978,562			

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on

the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the STIP.

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following

Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2023-2027 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2023-2027, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects discussed below.

Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available may be identified pursuant to s.339.175(8)(c)(3), F.S.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a).

To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in

December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

Each year, the MPO updates its List of Priority Projects (LOPP), which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2023-2027 TIP, the project selection process started in May 2021. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2021, the MPO submitted its LOPP to FDOT.

Using the MPO's 2021 LOPP, FDOT developed its FY 2023-2027 Tentative Work Program. That five-year work program was presented to the MPO in April 2022 and constitutes the principal part of this TIP.

The Congestion Management Process (CMP) is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2021. The 2021 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2021 LOPP was used by FDOT to develop the FY 2023-2027 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the Project Information Application (PIA) every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of

criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Community Advisory Committee (CAC). Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2021 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following were considered in the development of the Draft 2021 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.³
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com)

The 2021 schedule for the LOPP is shown in Table 5.

Table 5 | 2021 LOPP Schedule

2020	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public
2021	
January	Review project submissions, grade project applications for sufficiency
February	Coordinate with project sponsors to discuss submissions, provide additional guidance and receive updates Discuss LOPP schedule/approach with FDOT
March - Mid April	Staff develops preliminary Top 20, using adopted prioritization criteria
Late April - Early May	Counties, municipalities review preliminary Top 20 and provide comments to staff
Mid May - Late May	Staff develops Draft 2021 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2
June	Post Draft 2021 LOPP for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process
By June 30	Submit Final 2021 LOPP to FDOT on or before July 1, 2021

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changes the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress

toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 Long Range Transportation Plan (LRTP) adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated based on federal, state, and local guidance in December 2019. This highlights the requirements and guidance used to develop the Goals, Objectives, and Performance Measures for the 2045 Long Range Transportation Plan.

Implemented Projects

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

https://fdotewp1.dot.state.fl.us/FMSUPPORTAPPS/DOCUMENTS/FEDERAL/FA_MPO_OBLIGDET/LAKESUMTERMPO.PDF

The current TIP for FY 2023-2027 implemented many important projects for the Lake-Sumter MPO planning area, including:

- SR 19 from CR 48 to CR 561 – Add lanes and Reconstruct FM# 2383191 (PE Phase)
- South Lake Trail PH IIIB from 2nd St to Silver Eagle Rd – Bike Path/Trail FM# 4225703 (ROW Phase)
- SR 5 (US 301) from CR 470 to SR 44 – Add Lanes and Reconstruct FM# 4301321 (PE Phase)
- South Sumter Trail SR 471 from SR 50 to CR 478- Bike Path/Trail FM# 4354712 (PE Phase)
- SR 33/CR 33 from Polk Co. Line to SR 50 – Safety Project FM# 4456851 (PE Phase)

Funded Capacity Improvement Projects

The following capacity improvements have funding identified by the future year 2026.

- Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext) Add lanes and reconstruct (FM# 4417811)
- SR 35 (US 301) from CR 470 to SR 44 Add lanes and reconstruct (FM# 4301321)
- Rolling Acres Rd from South of CR 466 to North of US27/US441 Add lanes and reconstruct (FM# 4396651)
- Widen Turnpike (SR9)-Obrien Rd to US 27 (MP 285.9-289.6) 4 to 8 Lanes (FM# 4357863)

New Roadways Funded in Current TIP or County CIP

Several new roadways are planned and funded for various phases through construction within the CMP network by the year 2027. These roadways are included in the Year 2025 Number of Lanes maps, but they are not included in V/C, LOS, or Congestion Rating maps since these roadways do not yet have traffic data collected.

- Lake County
 - Hartwood Marsh Rd – US 27 to Hancock Rd
 - Rolling Acres Rd – US 27/US 441 to Oak St
 - Rolling Acres Rd – Oak St to CR 466
 - SR 19 – CR 561 to Lane Park Rd
 - SR 33 – Anderson Rd to CR 565B
 - SR 33 – CR 565B to CR 561
 - SR 50 (W) – SR 19 to SR 50 One-Way Pairs
 - SR 50 – US 27 to Hancock Rd
 - SR 50 – Hancock Rd to CR 455

- SR 91 (Florida Tpke) – US 27/SR 25 to US 27/SR 25/SR 19 Interchange
- SR 91 (Florida Tpke) – US 27/SR 25/SR 19 Interchange to Orange County Line
- Sumter County
 - SR 91/Florida's Turnpike – SR 93/I-75 to US 301/SR 35
 - SR 91/Florida's Turnpike – US 301/SR 35 to Lake County Boundary

Public Participation and Interagency Cooperation Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage a proactive public involvement process and support early and continuing involvement of the public in the planning process.

Title 23 Code of Federal Regulations, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the Federal Transit Authority, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP.
- Regional Transportation Forum on key issues.
- Regional Transportation Summit to gain stakeholder input.
- Public meetings on specific transportation projects.
- MPO website: www.LakeSumterMPO.com.
- MPO social media page and feeds.
- MPO Board and committee meetings (TAC, CAC).
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties).
- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation).
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities).
- Presentations to civic and community groups and organizations.

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their Federal Transit Administration (FTA) requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach for the Transportation Improvement Program

Annually, the Lake-Sumter MPO develops its TIP in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the draft TIP by making the document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida’s open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The draft TIP was on the agenda of the June 2022 Lake-Sumter MPO Governing Board meeting for review and approval.

As required by federal law, a formal public comment period is held before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notification associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

Public Outreach

As part of participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool ([LSMPO TIP APP](#)). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities as well as increasing the public's awareness about the projects being funded.

Table 6 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout official public comment period
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

Public Comments

All comments received during the Draft LOPP/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Congestion Management Process

The MPOs Congestion Management Process (CMP) is a management system and process conducted to improve safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or providing improvements to the overall transportation network.

Per the Federal Highway Administration (FHWA) the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to provide benefit to the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements such as adding travel lanes or creating new travel corridors. Longer-term solutions are also identified in the CMP with the intention that they will be considered in the MPO’s LRTP.

The CMP Systems Evaluation 2021 Update evaluated:

- Vehicular roadway performance/ level of service for
 - 2021 (existing year)
 - 2026 (forecasted)
 - Three-year trends
- Safety/Crash Trends
- Freight/Goods Movement
- Public Transit Performance
- Bicycle/Pedestrian/Trail Facilities

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Currently, the CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and or Safety. The MPO has developed a tiered priority process that defines the top priority

based on network performance improvements. The MPO budgets considerable funds to keep the CMP State of the System Report updated annually. Since the TIP and LOPP prioritization process is founded within a political activity, the CMP will be utilized as a tool in the process and not the final determination or outcome for any of the planning or programs developed by the MPO.

The “top-down” approach promotes the growing sentiment in today’s transportation planning arena and follows FHWA’s clear direction to consider all available solutions before recommending additional roadway capacity. The Lake-Sumter CMP toolbox of strategies is divided by tiers, strategies, and specific examples.

- Tier 1: Strategies to Reduce Person Trips or Vehicle Miles Traveled
- Tier 2: Strategies to Shift Automobile Trips to Other Modes
- Tier 3: Strategies to Shift Trips from SOV to HOV Auto/Van
- Tier 4: Strategies to Improve Roadway Operations
- Tier 5 Strategies to Add Capacity

<http://www.lakesumtermpo.com/planning-documents/congestion-management-process>

Efficient Transportation Decision Making (ETDM)

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2017-2027 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

Sumter County Transit expenses for Transportation Disadvantaged Services was \$1,071,285 for fiscal year 2021. This is a slight increase from fiscal year 2020.

The TIP funds for Sumter County Transit totals \$1,464,419 in local funds for FY 2023-2027.

Figure 4 | Sumter County Transit Annual Report Summary

County: Sumter
 Sumter County Board of County Commissioners,
 CTC: Sumter County Transit
 Contact: Deborah Snyder
 7375 Powell Road
 Wildwood, FL 34785
 352-689-4400
 Email: Deborah.Snyder@sumtercountyfl.gov

Demographics	Number
Total County Population	139,018
Unduplicated Head Count	322



Trips By Type of Service				Vehicle Data			
	2019	2020	2021		2019	2020	2021
Fixed Route (FR)	0	0	0	Vehicle Miles	522,572	388,552	365,317
Deviated FR	1,563	2,347	2,134	Roadcalls	1	0	0
Complementary ADA	0	0	0	Accidents	2	0	0
Paratransit	64,941	44,811	34,663	Vehicles	27	21	21
TNC	0	0	0	Drivers	25	24	22
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	66,504	47,158	36,797				

Passenger Trips By Trip Purpose			
Medical	5,134	5,003	5,050
Employment	12,292	5,940	4,212
Ed/Train/DayCare	14,719	25,242	21,446
Nutritional	4,362	3,074	1,086
Life-Sustaining/Other	29,997	7,899	5,003
TOTAL TRIPS	66,504	47,158	36,797

Financial and General Data			
Expenses	\$1,436,688	\$1,065,134	\$1,071,285
Revenues	\$1,678,900	\$1,027,580	\$1,011,779
Commendations	0	0	0
Complaints	1	0	0
Passenger No-Shows	986	2,772	603
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source			
CTD	17,792	18,887	20,545
AHCA	0	0	0
APD	12,967	0	0
DOEA	3,692	1,629	0
DOE	0	0	0
Other	32,053	26,642	16,252
TOTAL TRIPS	66,504	47,158	36,797

Performance Measures			
Accidents per 100,000 Miles	0.38	0	0
Miles between Roadcalls	522,572	0	0
Avg. Trips per Passenger	77.33	123.13	114.28
Cost per Trip	\$21.60	\$22.59	\$29.11
Cost per Paratransit Trip	\$21.60	\$22.59	\$29.11
Cost per Total Mile	\$2.75	\$2.74	\$2.93
Cost per Paratransit Mile	\$2.75	\$2.74	\$2.93

Trips by Provider Type			
CTC	0	0	36,797
Transportation Operator	53,535	47,158	0
Coordination Contractor	12,969	0	0
TOTAL TRIPS	66,504	47,158	36,797

Lake County Transit expenses for FY 2021 were \$5,048,027 an increase from 2020 and nearing pre-Covid expenses in 2019.

The TIP funds TD services at FTA 5311 funds \$3,828,698 in FY 2023, and \$4,989,466 local funds in FY 2023-2027.

Figure 5 | Lake County Transit Annual Report Summary

County: Lake
 CTC: Lake County Board of County Commissioners
 Contact: Jill Brown
 PO Box 7800
 Tavares, FL 327787800
 352-323-5733
 Email: jmbrown@lakecountyfl.gov

Demographics	Number
Total County Population	375,492
Unduplicated Head Count	1,645



Trips By Type of Service	2019	2020	2021
Fixed Route (FR)	0	0	0
Deviated FR	479	517	482
Complementary ADA	17,495	24,866	19,767
Paratransit	174,163	183,436	110,494
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	192,137	208,819	130,743

Vehicle Data	2019	2020	2021
Vehicle Miles	1,698,369	2,021,637	1,416,081
Roadcalls	51	44	89
Accidents	11	23	11
Vehicles	85	107	124
Drivers	200	180	226

Passenger Trips By Trip Purpose	2019	2020	2021
Medical	60,621	79,973	53,310
Employment	9,831	7,733	4,779
Ed/Train/DayCare	63,199	60,123	43,696
Nutritional	18,170	14,573	7,882
Life-Sustaining/Other	40,316	46,417	21,076
TOTAL TRIPS	192,137	208,819	130,743

Financial and General Data	2019	2020	2021
Expenses	\$5,439,174	\$4,652,213	\$5,048,027
Revenues	\$5,576,668	\$5,121,949	\$5,045,933
Commendations	44	19	15
Complaints	14	13	5
Passenger No-Shows	2,890	3,140	1,601
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2019	2020	2021
CTD	29,864	25,069	22,287
AHCA	30,880	74,645	42,072
APD	47,000	33,203	17,532
DOEA	13,081	8,122	0
DOE	0	0	0
Other	71,312	67,780	48,852
TOTAL TRIPS	192,137	208,819	130,743

Performance Measures	2019	2020	2021
Accidents per 100,000 Miles	0.65	1.14	0.78
Miles between Roadcalls	33,301	45,946	15,911
Avg. Trips per Passenger	168.54	107.97	79.48
Cost per Trip	\$28.31	\$22.28	\$38.61
Cost per Paratransit Trip	\$28.31	\$22.28	\$38.61
Cost per Total Mile	\$3.20	\$2.30	\$3.56
Cost per Paratransit Mile	\$3.20	\$2.30	\$3.56

Trips by Provider Type	2019	2020	2021
CTC	0	0	0
Transportation Operator	97,601	83,153	51,683
Coordination Contractor	94,536	125,666	79,060
TOTAL TRIPS	192,137	208,819	130,743

Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area are percentage of households at or below poverty level and percentage of minority population.

Percentages of population meeting the criteria were compared to the statewide average. Those census tracts that were estimated to have levels of EJ populations that were equal to or exceeded the statewide average were highlighted and considered to be potential areas for EJ considerations throughout the planning process. The analysis utilized data provided by the U.S. Census Bureau, 2013-2017 American Community Survey (ACS) 5-Year Estimates, which were the most recent data available at the time of the analysis. Table 7 shows the ACS data used for the 2045 LRTP EJ analysis.

Table 7 | Environmental Justice Analysis

	Lake County	Sumter County	Statewide
Estimate: Population for whom poverty status is determined	322,123	107,432	19,858,469
Population Below Poverty Level	41,353	9,895	3,070,972
Percent Below Poverty Level	12.8%	9.2%	15.5%
Estimate: Population for whom race is determined	326,215	116,754	20,278,447
Minority Population	55,806	13,204	4,934,450
Percent Minority Population	17.1%	11.3%	24.3%

Source: U.S. Census Bureau, 2013-2017 American Community Survey 5-Year Estimates



Performance Management

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses
- Agile, resilient, and quality transportation infrastructure
- Connected, efficient, and reliable mobility for people and freight
- Transportation choices that improve accessibility and equity
- Transportation solutions that strengthen Florida's economy
- Transportation solutions that enhance Florida's communities
- Transportation solutions that enhance Florida's environment

MPOs must also incorporate any performance targets which may be included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluation of the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero". FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable and based on that, zero is the target for all the safety performance measures.

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related Federal Highway Administration (FHWA) performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 8.

Table 8 | 2045 LRTP Goals and FAST Act Planning Factors

2045 LRTP Goals	FAST Act Planning Factors									
	Economic Vitality	Safety	Security	Movement of People	Environment and Quality	Integration/Connectivity	System Management	System Preservation	Resiliency	Tourism
Economic Success and Community Values	●		●	●	●	●	●		●	●
Safety and Security	●	●	●	●	●		●		●	●
Transportation Options	●	●	●	●	●	●	●	●	●	
Mobility	●	●	●	●	●	●	●	●	●	●
System Preservation	●	●	●	●	●	●	●	●	●	

Crash Locations for Future Study

Geographical crash data from years 2018 through 2020 was reviewed to identify areas of high crash concentrations that could benefit from future study. Locations were identified for further evaluation based on the congregation of crashes recorded during the five-year analysis period, specifically fatal and incapacitation injury, lane departures, and bicycle and pedestrian crashes.

Potential improvements that would benefit congestion levels could include construction of paved shoulders, construction or extension of turn lanes, signal timing or phasing adjustments, lighting, bicycle and pedestrian facility improvements, or signal coordination.

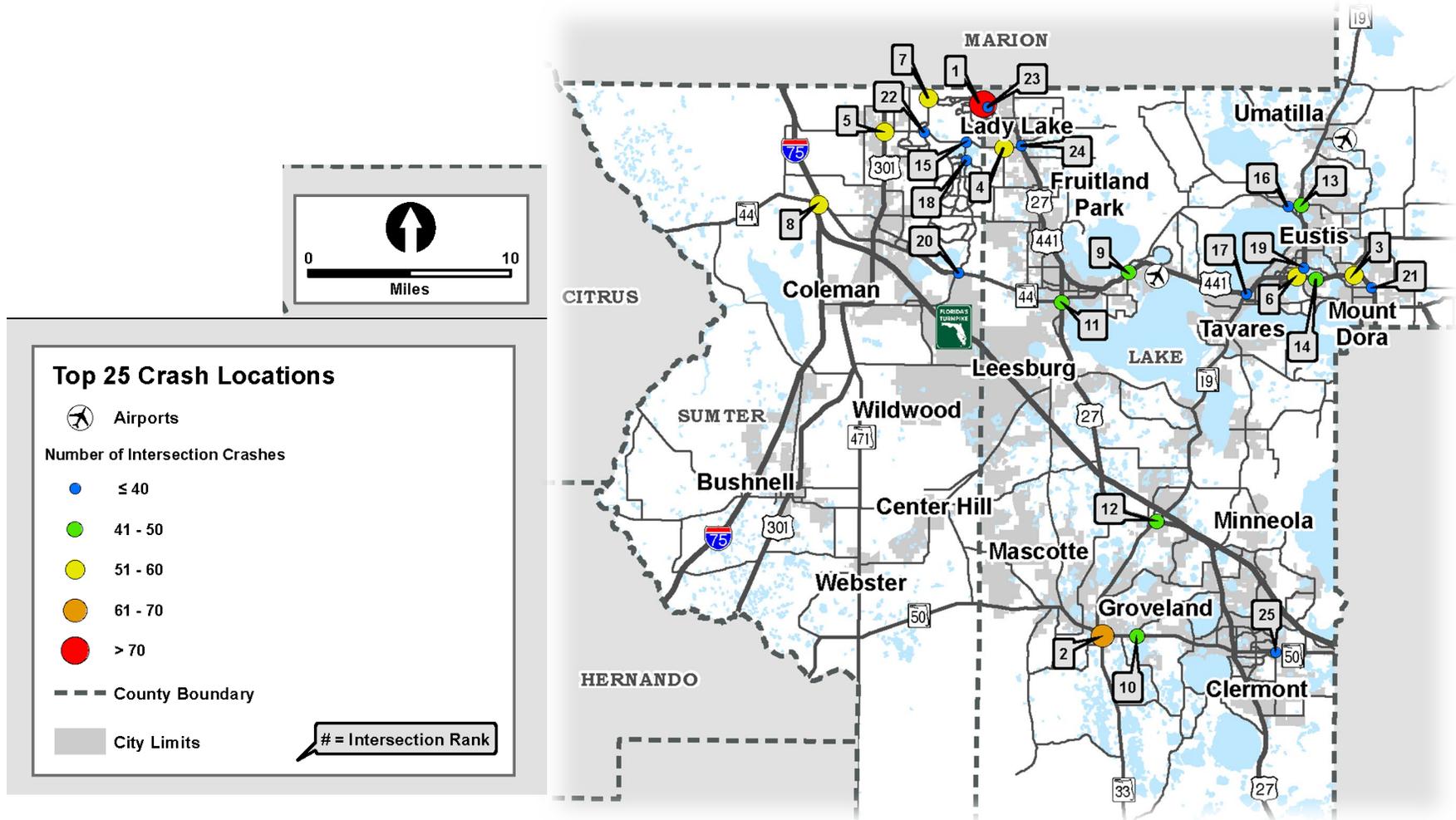
Table 9 summarizes the high crash locations recommended and prioritized for future study. Figure 6 is a map showing the top 25 crash locations.

Table 9 | Prioritized High Crash Locations

Rank	Description	County
1	Roundabout of Morse and El Camino Real to US 441	Sumter
2	East Broad St @ SR 33	Lake
3	US 441 @ SR 44B	Lake
4	Rolling Acres Rd @ CR 466	Lake
5	US 301 @ CR 466	Sumter
6	US 441 @ Kurt St	Lake
7	Roundabout of El Camino Real @ North Buena Vista Blvd.	Sumter
8	SR 44 @ I75 Interchange	Sumter
9	US 441 @ Sleepy Hollow Rd.	Lake
10	SR 50 @ CR 565A	Lake
11	South St @ S 14th St	Lake
12	US 27 @ US 19 to Turnpike	Lake

Rank	Description	County
13	W CR 44 @ N SR 19	Lake
14	US 441 @ Eudora Rd	Lake
15	Morse Blvd @ E CR 466	Sumter
16	N CR 452 @ W CR 44	Lake
17	W Burleigh Blvd @ Orange Ave	Lake
18	Stillwater Trail @ Morse Blvd	Sumter
19	W Ardice Ave @ S Bay St	Lake
20	E SR 44 @ Morse Blvd	Sumter
21	US 441 @ Wolf Branch Rd	Lake
22	E CR 466 @ Buena Vista Blvd	Sumter
23	US 441/27 @ Wales Pl	Lake
24	West Lemon St @ US 441/27	Lake
25	SR 50 @ Hancock Rd.	Lake

Figure 6 | Prioritized High Crash Locations Map



Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the Fixing America's Surface Transportation (FAST) Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21 enacted in 2012 and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally-required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued the Statewide and Nonmetropolitan Transportation Planning

and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the Florida Transportation Plan.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.
- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment on evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.

- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 10.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain Transportation infrastructure
- Objective 5.2 – Maintain Transit assets

Table 10 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, maintenance of assets, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic fatalities, both statewide and nationally. As such, in December 2019 the Lake-Sumter MPO agreed to support FDOT's statewide safety performance targets for calendar year 2022, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in Table 11.

Table 11 | PM1 Performance Measures and Targets

Performance Measures	FDOT Statewide Targets	Lake-Sumter MPO Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

Safety Investment in the TIP

The TIP includes specific investment priorities that support the MPO’s goals and objectives including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO’s goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The TIP FY 2023 - 2027 includes 11 safety projects, four of which are included in LOPP. These projects improve safety conditions county-wide and total \$18.5 million in funding. A sample list of these projects are shown in Table 12. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 12 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Type of Work Description
4309753	Lake-Wekiva Trail from SR 46 to Hojin Street	Lake	Bike Path/Trail
4488761	SR 19 from Florida Ave to Lakeview Ave	Lake	Sidewalk
4456861	SR 19 / SR 44 @ Orange Ave	Lake	Safety Project
4456851	SR 33 / CR 33 from Polk Co. Line to SR 50	Lake	Safety Project
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Sidewalk
4354712	South Sumter Trail SR 471 from SR 50 to CR 478	Sumter	Bike Path/Trail
4492341	CR 466 at CR 475 Roundabout	Sumter	Roundabout

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO’s safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. Several Complete Streets studies have recently been completed or are currently underway. These include:

- US 27 Traffic Calming & Complete Streets Study
- US 301 Complete Streets Study (CR 466A to CR 44A)

- Central Avenue (SR 19) Corridor Planning Study
- East Avenue Complete Streets Study
- SR 50 Corridor Planning Study (Bloxam Avenue to 12th Street, Clermont)
- SR 471 in Webster
- Main Street in Leesburg

Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess pavement and bridge condition on the National Highway System (NHS). Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good”

suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

Table 13 | PM2 Performance Measures and Targets

Performance Measures	2019 Statewide Target	2021 Statewide Target
Percent of Interstate NHS Pavement in: Good Condition	Not Required	≥ 60%
Percent of Interstate NHS Pavement in: Poor Condition	Not Required	≤ 5%
Percent of Non-Interstate NHS Pavement in: Good Condition	≥ 40%	≥ 40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	≤ 5%	≤ 5%
Percent of NHS Bridges by Deck Area in: Good Condition	≥ 50%	≥ 50%
Percent of NHS Bridges by Deck Area in: Poor Condition	≤ 10%	≤ 10%

FDOT has the capability to collect and maintain data regarding bridge and pavement condition. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. Table 13 presents the statewide targets.

On September 8, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance

targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. Lake-Sumter MPO's investments in projects funded in the TIP address system preservation/maintenance on the Interstate and non-Interstate NHS in the MPO area, such as those in the following categories:

- Pavement replacement or reconstruction (on the NHS)

- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity
- Bridge replacement or reconstruction
- New bridge capacity on the NHS
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts)

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, Table 14 | LSMPO Sample Bridge and Pavement Projects

the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2023 to 2027 includes 18 projects. These projects improve bridge and pavement conditions county-wide and totals \$97 million in funding. A sample list of these projects is shown in Table 14. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Type of Work Description
432321	SR 19 from North of SR 50 to North of Lakeview Ave	Lake	Resurfacing
4391421	SR 44 from West of SR 44b to Green Forest Dr	Lake	Resurfacing
4497921	SR 40/ Astor Bridge # 110077 Structure Maintenance	Lake	Bridge-Repair/Rehabilitation
4474091	Sumter County Bridges 184000, 184002, 184052, 184055, And 184067	Sumter	Bridge-Repair/Rehabilitation

System Performance Targets (Travel Time Reliability) (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess

passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS). Federal rules require MPOs to establish four-year performance targets for

the Level of Travel Time Reliability (LOTTR) and Truck Travel Time Reliability (TTTR) performance measures.

LOTTR is the percent of person-miles on the interstate system that are reliable. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On May 18, 2018, FDOT established statewide performance targets for the first performance period ending in 2021. The two-year targets represent performance at the end of calendar year 2019, while the four-year targets represent performance at the end of 2021.

On September 8, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 15 presents statewide target for each PM3 measure.

Table 15 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥50%
Truck travel time reliability index (TTTR)	≤1.75	≤2.0

System Performance and Freight Investments in the TIP
 Any projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore with FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved

TIP. The TIP will continue to progress towards achieving the statewide reliability performance targets.

Transit Asset Management Performance Measures

The FTA published the final Transit Asset Management rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a Transit Asset Management (TAM) plan, establish state of good repair standards, and performance measures for the assets as described in Table 16 .

The MPO’s planning area is served by two transit service providers: LakeXpress and Sumter County Transit. LakeXpress and Sumter County Transit are considered Tier II providers. The LakeXpress established TAM targets for each of the applicable asset categories on September 12, 2018. Table 17 presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 18 . Note: FDOT will provide an update once FY 2021 conditions and FY 2022 targets are available.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 16 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the TERM scale

Table 17 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2018 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	31%	31%
	Cutaway Bus	23%	61%
	Mini-Van	0%	100%
	Van	60%	0%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	43%	0%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	0%	0%

Table 18 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.6%	≤28%
	Bus	17.0%	≤16%
	Cutaway Bus	14.1%	≤14%
	School Bus	100.0%	≤75%
	Mini-Van	26.6%	≤26%
	SUV	18.2%	≤18%
	Van	47.9%	≤47%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) Infrastructure	Non-Revenue Automobile	66.7%	≤66%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/Maintenance Facilities	0%	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

The Lake-Sumter MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Five-Year Summaries

Product 2
12%



Product 6
13%

Customer 5
Customer 4
Customer 3
Customer 2
Customer 1

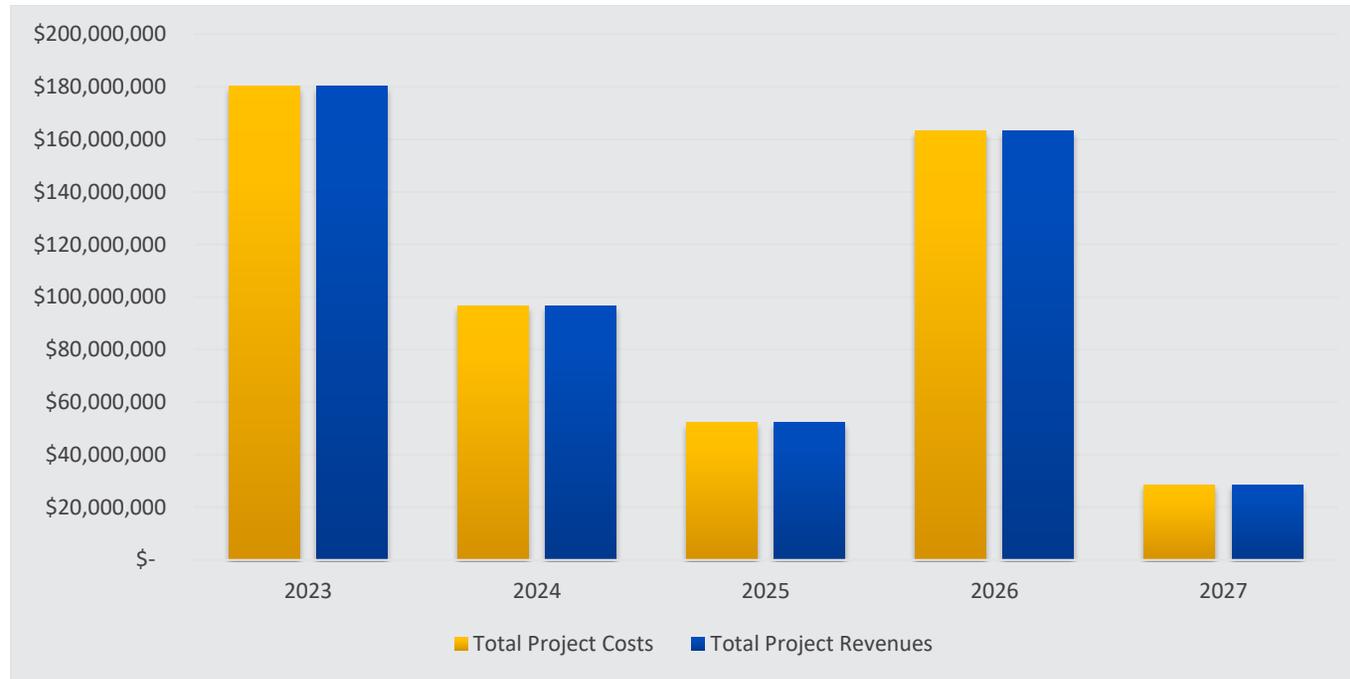
Annual Report

Fiscal Constraint

Table 19 | Fiscal Constraint Total Project Costs and Revenue

Category	2023	2024	2025	2026	2027
Total Revenue	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645
Total Project Cost	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645

Figure 7 | Total Project Cost vs. Total Revenue



5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2023	2023	2024	2025	2026	2027	>2027	All Years Total
ACLD	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000
ACNP	\$2,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
ACNR	\$0	\$0	\$2,596,219	\$0	\$0	\$0	\$0	\$2,596,219
ACSA	\$2,083,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,083,000
ACSL	\$659,272	\$0	\$0	\$0	\$0	\$0	\$0	\$659,272
ACSN	\$1,810,406	\$0	\$0	\$0	\$0	\$0	\$0	\$1,810,406
ACSS	\$111,117	\$1,156,921	\$10,560	\$5,092,377	\$3,476,500	\$0	\$0	\$9,847,475
ART	\$30,614,733	\$0	\$0	\$0	\$0	\$0	\$0	\$30,614,733
ARTW	\$950,000	\$7,224,000	\$0	\$0	\$0	\$0	\$0	\$8,174,000
BRRP	\$150,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,150,000
CIGP	\$0	\$80,000	\$552,514	\$0	\$0	\$0	\$0	\$632,514
D	\$100,000	\$7,527,840	\$6,468,600	\$0	\$4,178,235	\$6,270,000	\$0	\$24,544,675
DDR	\$65,689,421	\$7,264,920	\$5,238,309	\$5,177,506	\$5,191,182	\$5,090,733	\$0	\$93,652,071
DI	\$53,362,453	\$21,628,725	\$9,328,585	\$2,411,274	\$10,787,313	\$500,000	\$0	\$98,018,350
DIH	\$3,226,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,226,600
DPTO	\$3,818,059	\$2,987,485	\$165,072	\$43,440	\$231,190	\$0	\$0	\$7,245,246
DRA	\$0	\$887,514	\$1,274,719	\$2,261,564	\$969,811	\$998,905	\$0	\$6,392,513
DS	\$1,079,134	\$0	\$19,054,783	\$0	\$0	\$0	\$0	\$20,133,917
DU	\$1,994,620	\$8,613,384	\$5,298,756	\$0	\$0	\$0	\$0	\$15,906,760
FCO	\$0	\$0	\$872,257	\$898,424	\$925,377	\$953,255	\$0	\$3,649,313
FTA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
GRSC	\$11,828,535	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867	\$0	\$31,786,394
HSP	\$144,046	\$0	\$537,967	\$1,479,876	\$402,850	\$0	\$0	\$2,564,739
LF	\$318,652	\$0	\$0	\$0	\$0	\$0	\$0	\$318,652
LFRF	\$5,129,931	\$18,063,429	\$9,523,409	\$3,848,905	\$8,916,704	\$9,362,627	\$0	\$54,845,005
PKBD	\$9,845,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845,000
PKED	\$111,714,881	\$0	\$2,610,000	\$0	\$101,880,784	\$0	\$0	\$216,205,665
PKYI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
PKYR	\$133,014,434	\$42,695,479	\$4,303,417	\$3,262,120	\$12,021,208	\$0	\$1,690,000	\$196,986,658
PL	\$470,491	\$1,684,694	\$0	\$0	\$0	\$0	\$0	\$2,155,185

Fund Code	<2023	2023	2024	2025	2026	2027	>2027	All Years Total
RHH	\$0	\$941,128	\$853,430	\$864,351	\$875,490	\$875,490	\$0	\$4,409,889
RHP	\$0	\$234,325	\$0	\$0	\$0	\$0	\$0	\$234,325
SA	\$0	\$211,950	\$0	\$0	\$0	\$0	\$0	\$211,950
SCOP	\$1,674,132	\$10,288,861	\$18,393,080	\$18,361,158	\$0	\$0	\$0	\$48,717,231
SCRA	\$0	\$0	\$0	\$11,708	\$0	\$0	\$0	\$11,708
SCWR	\$0	\$0	\$0	\$347,648	\$1,515,152	\$0	\$0	\$1,862,800
SIWR	\$0	\$0	\$0	\$8,293	\$0	\$0	\$0	\$8,293
SL	\$2,914,667	\$0	\$0	\$0	\$0	\$0	\$0	\$2,914,667
SN	\$4,604,175	\$2,670,947	\$1,596,602	\$0	\$5,583,981	\$0	\$0	\$14,455,705
SR2T	\$1,941,674	\$2,472,309	\$1,614,262	\$0	\$2,398,706	\$0	\$0	\$8,426,951
STED	\$0	\$0	\$0	\$35,000	\$0	\$489,752	\$0	\$524,752
TALL	\$23,495,194	\$0	\$0	\$0	\$0	\$0	\$0	\$23,495,194
TALN	\$760,900	\$753,693	\$726,442	\$70,156	\$0	\$0	\$0	\$2,311,191
TALT	\$651,468	\$245,780	\$0	\$0	\$0	\$0	\$0	\$897,248
TMBW	\$3,517,838	\$4,796,650	\$1,670,332	\$4,093,188	\$0	\$0	\$0	\$14,078,008
TRIP	\$43,244	\$9,340	\$9,451	\$5,016	\$5,016	\$5,016	\$0	\$77,083
TRWR	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$481,378,077	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645	\$1,690,000	\$1,004,391,357

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2023	2023	2024	2025	2026	2027	>2027	Total
Federal	\$32,471,169	\$37,601,262	\$32,276,744	\$33,476,521	\$17,321,921	\$6,380,364	\$0	\$159,527,981
Local	\$14,974,931	\$18,063,429	\$9,523,409	\$3,848,905	\$8,916,704	\$9,362,627	\$0	\$64,690,005
State 100%	\$188,688,927	\$80,263,868	\$47,919,305	\$11,741,309	\$23,275,733	\$12,859,638	\$0	\$364,748,780
Toll/Turnpike	\$245,243,050	\$44,389,513	\$6,922,868	\$3,267,136	\$113,907,008	\$5,016	\$1,690,000	\$415,424,591
Total	\$481,378,077	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645	\$1,690,000	\$1,004,391,357

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2023	2023	2024	2025	2026	2027	>2027	Total
Aviation Projects	\$0	\$1,625,000	\$2,050,000	\$1,650,000	\$1,125,000	\$625,000	\$0	\$7,075,000
Bike/Ped and Sidewalk Projects	\$5,000	\$0	\$539,823	\$35,000	\$0	\$489,752	\$0	\$1,069,575
Planning Studies	\$0	\$941,128	\$853,430	\$864,351	\$875,490	\$875,490	\$0	\$4,409,889
Roadway Capacity Projects (Non-SIS)	\$11,193,078	\$22,368,816	\$12,405,400	\$0	\$17,100,000	\$12,540,000	\$0	\$75,607,294
Safety/Operations/TSMO Projects	\$82,902,188	\$51,965,336	\$61,997,738	\$33,338,746	\$11,486,174	\$5,095,749	\$0	\$246,785,931
Strategic Intermodal System Projects (SIS)	\$364,434,116	\$86,524,479	\$7,836,917	\$3,525,120	\$123,966,992	\$0	\$1,690,000	\$587,977,624
Trail Projects	\$8,058,026	\$10,332,412	\$2,456,774	\$4,163,344	\$0	\$0	\$0	\$25,010,556
Transit and Transportation Disadvantage Projects	\$14,785,669	\$6,560,901	\$8,502,244	\$8,757,310	\$8,867,710	\$8,981,654	\$0	\$56,455,488
TOTALS	\$481,378,077	\$180,318,072	\$96,642,326	\$52,333,871	\$163,421,366	\$28,607,645	\$1,690,000	\$1,004,391,357



Funding by Project Category

The following section includes illustrative maps and summary tables based on project categories as follows:

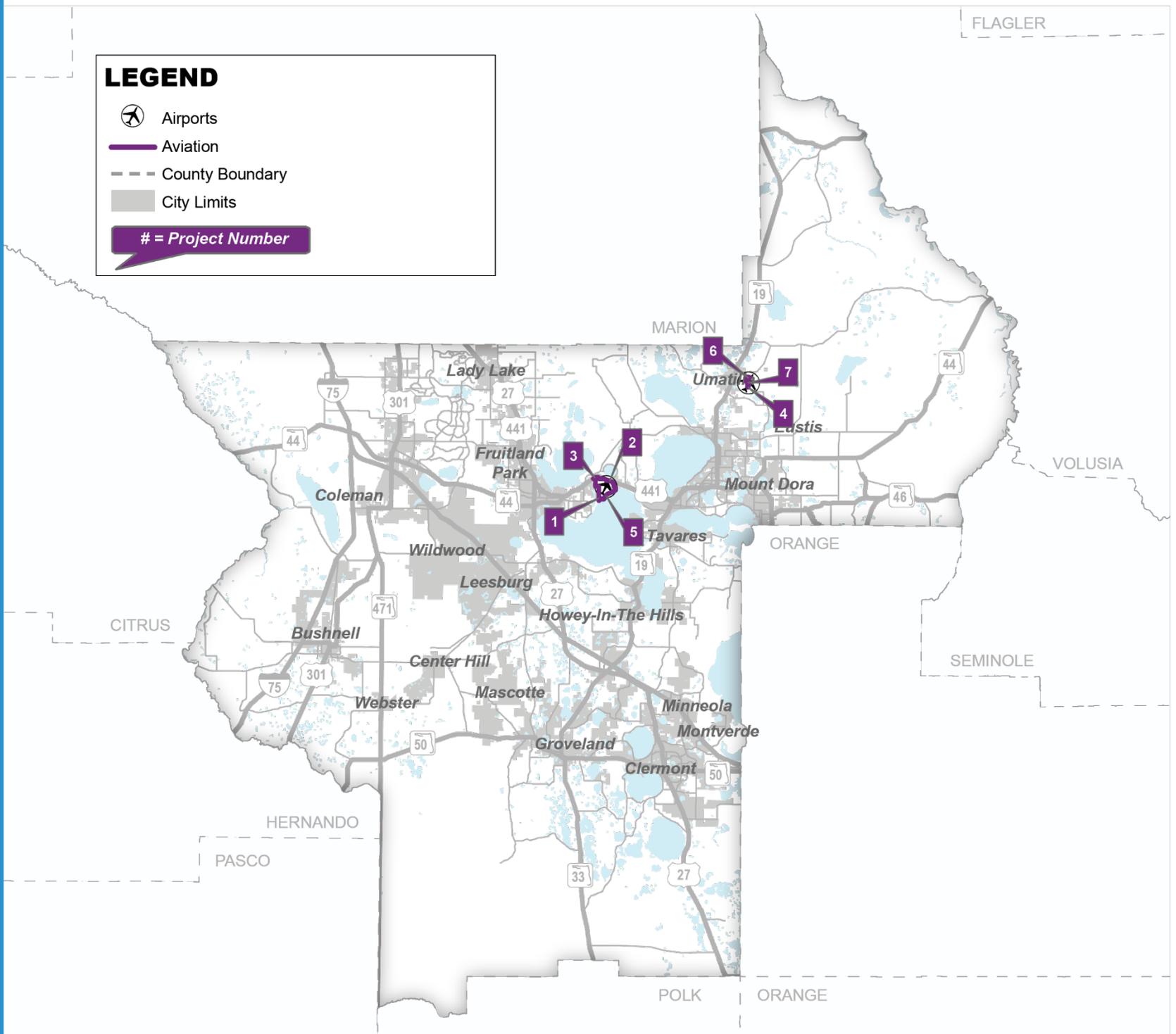
- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantage Projects

The summary tables include the following information and are organized and color coded by the project categories:

- A. Map Project Locator Number
- B. Priority Project Identifier (if applicable 2021 LOPP)
- C. Project Description: Location of Project
- D. Work Description: Type of Project
- E. FM#: FDOT Project Identification Number
- F. Funding Source: Federal, State, Local or a combination thereof.
- G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
- H. Project Phase: See Glossary and Abbreviation Section
- I. Project Costs: Broken into Historic Project Cost: <2023; FY 2023-2027: Current TIP Project Costs; >2027: Future Project Costs; and Total Project Costs
- J. Responsible Agency
- K. County

A	B	C								F
73	Priority	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)					E	FM#	Funding	Local, State, and
		Work Description: NEW ROAD CONSTRUCTION					D	4270561	Source(s):	Federal
							E	LRTP Page:	PG. 4-14	G
	H	Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
		PDE	\$ 845,564							\$ 845,564
		PE	\$ 3,861,359							\$ 3,861,359
		ROW	\$ 14,109,394	\$ 25,814,445			\$ 220,000	I		\$ 40,143,839
		ENV	\$ 282,800							\$ 282,800
		LAR				\$ 9,845,000				\$ 9,845,000
		RRU								
		CST								
		Total	\$ 19,099,117	\$ 25,814,445			\$ 10,065,000			\$ 54,978,562
J		Responsible Agency: FDOT					K	County: LAKE		Total Project Cost: \$ 54,978,562

AVIATION PROJECTS



1

Project Description: LAKE-LEESBURG INTL LAND ACQUISITION

FM#

Funding

Local and State

4424841

Source(s):

Work Description: AVIATION REVENUE/OPERATIONAL

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ 625,000
Responsible Agency: CITY OF LEESBURG					County: LAKE		Total Project Cost: \$ 625,000	

2

Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

FM#

Funding

Local and State

4448732

Source(s):

Work Description: AVIATION REVENUE/OPERATIONAL

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Total	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 900,000	

3

Project Description: LEESBURG INTERNATIONAL AIRPORT TAXIWAY

FM#

Funding

Local and State

4480101

Source(s):

Work Description: AVIATION PRESERVATION PROJECT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ 1,750,000
Total	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 500,000	\$ -	\$ -	\$ 1,750,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 1,750,000	

4

Project Description: LAKE-UMATILLA MUNI RELOCATE ROAD

FM# 4448751 Funding Source(s): Local, State, and Federal

Work Description: AVIATION PRESERVATION PROJECT

LRTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Total	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Responsible Agency: CITY OF UMATILLA			County: LAKE			Total Project Cost: \$ 400,000		

5

Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR

FM# 4384491 Funding Source(s): Local and State

Work Description: AVIATION REVENUE/OPERATIONAL

LRTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000
Total	\$ -	\$ 1,625,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 1,625,000		

6

Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

FM# 4497831 Funding Source(s): Local and State

Work Description: AVIATION REVENUE/OPERATIONAL

LRTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 625,000	\$ -	\$ -	\$ 625,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 625,000		

7

Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

FM#

Funding

Local and State

4497821

Source(s):

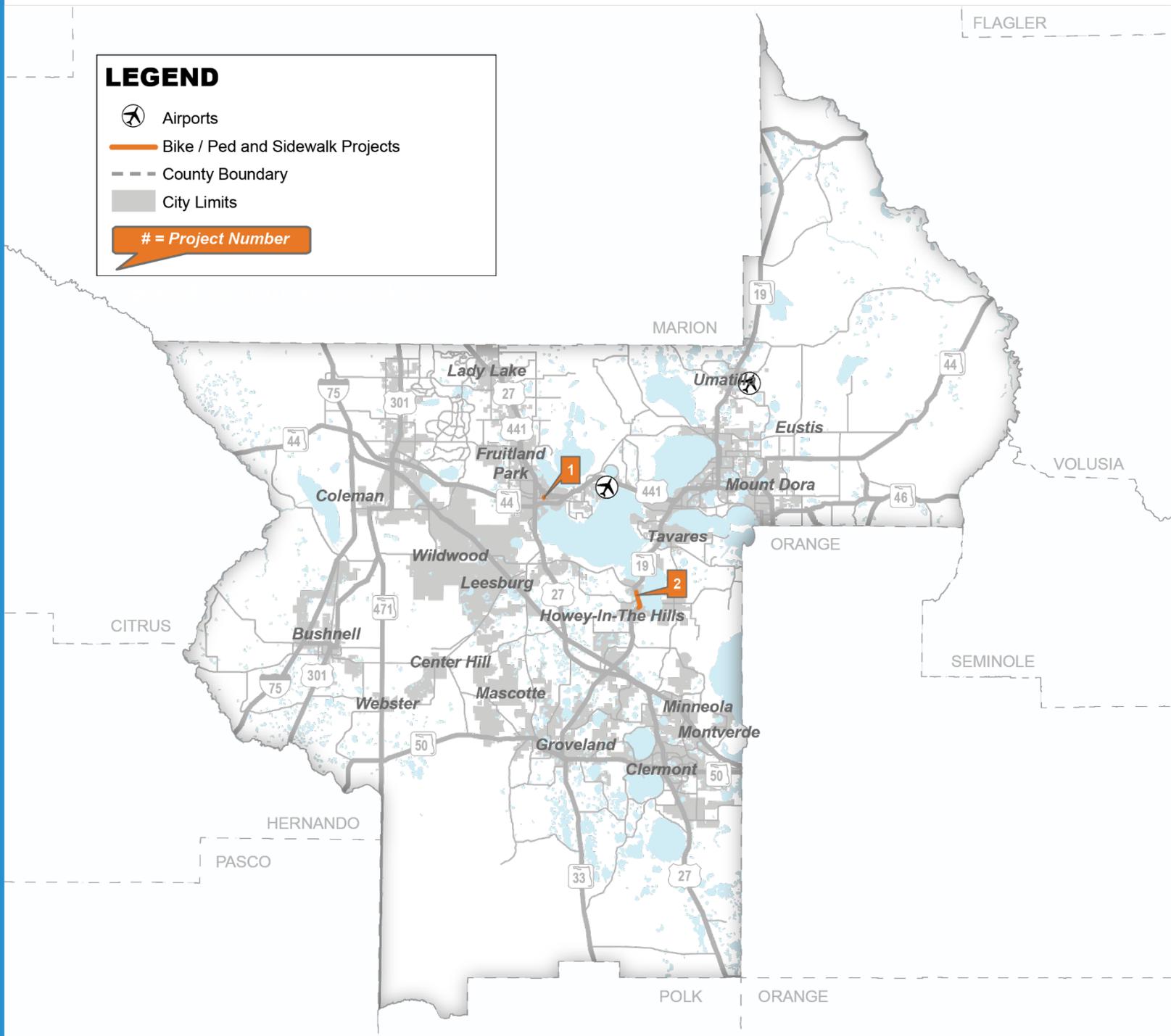
Work Description: AVIATION REVENUE/OPERATIONAL

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
Total	\$ -	\$ -	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 1,150,000	

BIKE / PED AND SIDEWALK PROJECTS



1

Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS FM# 4479901 Funding Source(s): Local and Federal

Work Description: SIDEWALK L RTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PE	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ 489,752
Total	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ 524,752

Responsible Agency: CITY OF LEESBURG County: LAKE Total Project Cost: \$ 524,752

2

Project Description: SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE FM# 4488761 Funding Source(s): State

Work Description: SIDEWALK L RTP Page: PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PE	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 539,823	\$ -	\$ -	\$ -	\$ -	\$ 539,823
Total	\$ 5,000	\$ -	\$ 539,823	\$ -	\$ -	\$ -	\$ -	\$ 544,823

Responsible Agency: FDOT County: LAKE Total Project Cost: \$ 544,823

PLANING STUDIES

LEGEND



Airports



Planning Studies

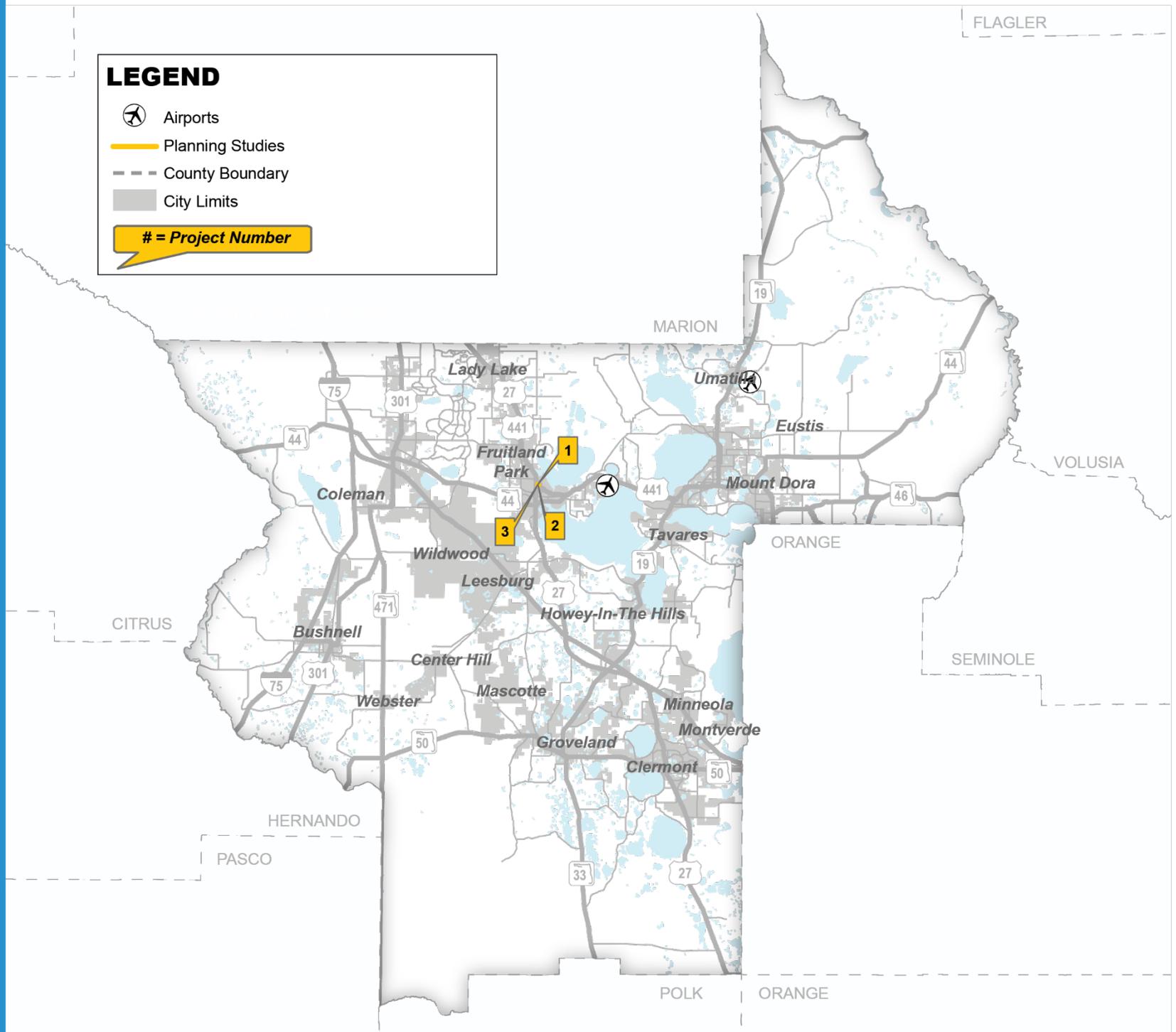


County Boundary



City Limits

= Project Number



1

Project Description: LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

FM#

Funding

Federal

4393294

Source(s):

Work Description: TRANSPORTATION PLANNING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PLN	\$ -	\$ 941,128	\$ 853,430	\$ -	\$ -	\$ -	\$ -	\$ 1,794,558
Total	\$ -	\$ 941,128	\$ 853,430	\$ -	\$ -	\$ -	\$ -	\$ 1,794,558
Responsible Agency: LAKE SUMTER METROPOLITAN PLANNING					County: LAKE		Total Project Cost: \$ 1,794,558	

2

Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

FM#

Funding

Federal

4393295

Source(s):

Work Description: TRANSPORTATION PLANNING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ 1,739,841
Total	\$ -	\$ -	\$ -	\$ 864,351	\$ 875,490	\$ -	\$ -	\$ 1,739,841
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 1,739,841	

3

Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

FM#

Funding

Federal

4393296

Source(s):

Work Description: TRANSPORTATION PLANNING

LRTP Page:

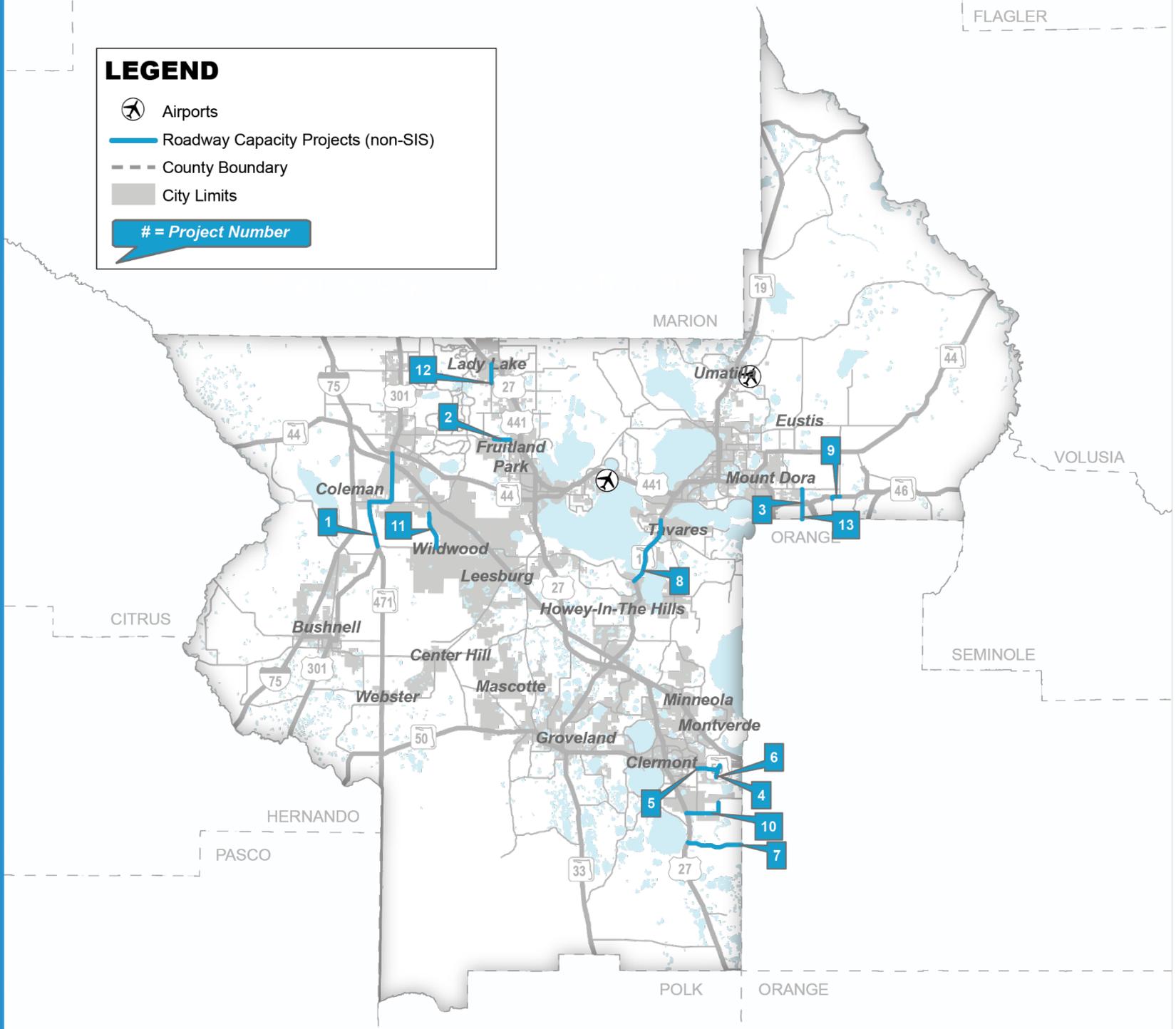
PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ -	\$ 875,490
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 875,490	\$ -	\$ 875,490
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 875,490	

ROADWAY CAPACITY PROJECTS (NON-SIS)

LEGEND

-  Airports
-  Roadway Capacity Projects (non-SIS)
-  County Boundary
-  City Limits
-  # = Project Number



1 Priority	Project Description: SR 35 (US 301) FROM CR 470 TO SR 44										FM#	Funding	Local, State, and
											4301321	Source(s):	Federal
	Work Description: ADD LANES & RECONSTRUCT										L RTP Page:	PG. 4-15	
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded					
PDE	\$ 2,150,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,150,760					
PE	\$ 927,389	\$ 6,344,000	\$ -	\$ -	\$ 7,200,000	\$ -	\$ -	\$ 14,471,389					
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RRU	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000					
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ 3,098,149	\$ 6,344,000	\$ -	\$ -	\$ 7,200,000	\$ -	\$ -	\$ 16,642,149					
Responsible Agency: FDOT					County: SUMTER			Total Project Cost: \$ 16,642,149					

2	Project Description: CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD										FM#	Funding	Local and State
											4302536	Source(s):	
	Work Description: ADD LANES & RECONSTRUCT										L RTP Page:	PG. 4-16	
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CST	\$ -	\$ 7,223,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,223,122					
Total	\$ -	\$ 7,223,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,223,122					
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE			Total Project Cost: \$ 7,223,122					

3

Project Description: ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44
 Work Description: NEW ROAD CONSTRUCTION
 FM# 4417101
 Funding Source(s): Local and State
 L RTP Page: PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,300,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,300,000
Responsible Agency: LAKE COUNTY BCC			County: LAKE			Total Project Cost: \$ 6,300,000		

4

Priority

Project Description: CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.
 Work Description: NEW ROAD CONSTRUCTION
 FM# 4417791
 Funding Source(s): Local and State
 L RTP Page: PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 3,000,000		

5

Project Description: HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

FM#

Funding

Local and State

4487341

Source(s):

Work Description: NEW ROAD CONSTRUCTION

LRTP Page:

PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Total	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 5,000,000		

6

Project Description: CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE

FM#

Funding

Local and State

4476831

Source(s):

Work Description: WIDEN/RESURFACE EXIST LANES

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,335,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,335,794
Total	\$ -	\$ 1,335,794	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,335,794
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 1,335,794		

7

Project Description: WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

FM#

Funding

Local and State

4487331

Source(s):

Work Description: NEW ROAD CONSTRUCTION

LRTP Page:

PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 3,000,000		

8

Project Description: SR 19 FROM CR 48 TO CR 561

FM#

Funding

State and Federal

2383191

Source(s):

Work Description: ADD LANES & RECONSTRUCT

LRTP Page:

PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ 1,161,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,161,015	
PE	\$ 4,141,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,141,718	
ENV	\$ 492,196	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692,196	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 5,794,929	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,994,929	
Responsible Agency: FDOT					County: LAKE		Total Project Cost: \$ 5,994,929		

9

Project Description: CR 437 FROM CENTRAL AVE TO SR 46

FM#

Funding

Local and State

4413931

Source(s):

Work Description: NEW ROAD CONSTRUCTION

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: LAKE			Total Project Cost: \$ 2,500,000		

10

Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN
(PROPOSED CR 455 EXT)

FM#

Funding

Local and State

4417811

Source(s):

Work Description: ADD LANES & RECONSTRUCT

LRTP Page:

PG. 4-11

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ 12,540,000
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,540,000	\$ -	\$ 12,540,000
Responsible Agency: LAKE COUNTY			County: LAKE			Total Project Cost: \$ 12,540,000		

11

Project Description: MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL

FM#

Funding

Local and State

4479311

Source(s):

Work Description: WIDEN/RESURFACE EXIST LANES

LRTP Page:

PG. 4-11

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 265,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,900
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ 1,905,400
Total	\$ -	\$ 265,900	\$ 1,905,400	\$ -	\$ -	\$ -	\$ -	\$ 2,171,300
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE			County: SUMTER			Total Project Cost: \$ 2,171,300		

12

Priority

Project Description: ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

FM#

Funding

Local and Federal

4396651

Source(s):

Work Description: ADD LANES & RECONSTRUCT

LRTP Page:

PG. 4-10

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -	\$ 900,000
Responsible Agency: LAKE COUNTY BCC			County: LAKE			Total Project Cost: \$ 900,000		

13

Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF
BRANCH ROAD

FM#

4417102

Funding
Source(s):

Local and State

Work Description: NEW ROAD CONSTRUCTION

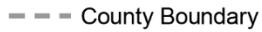
LRTP Page:

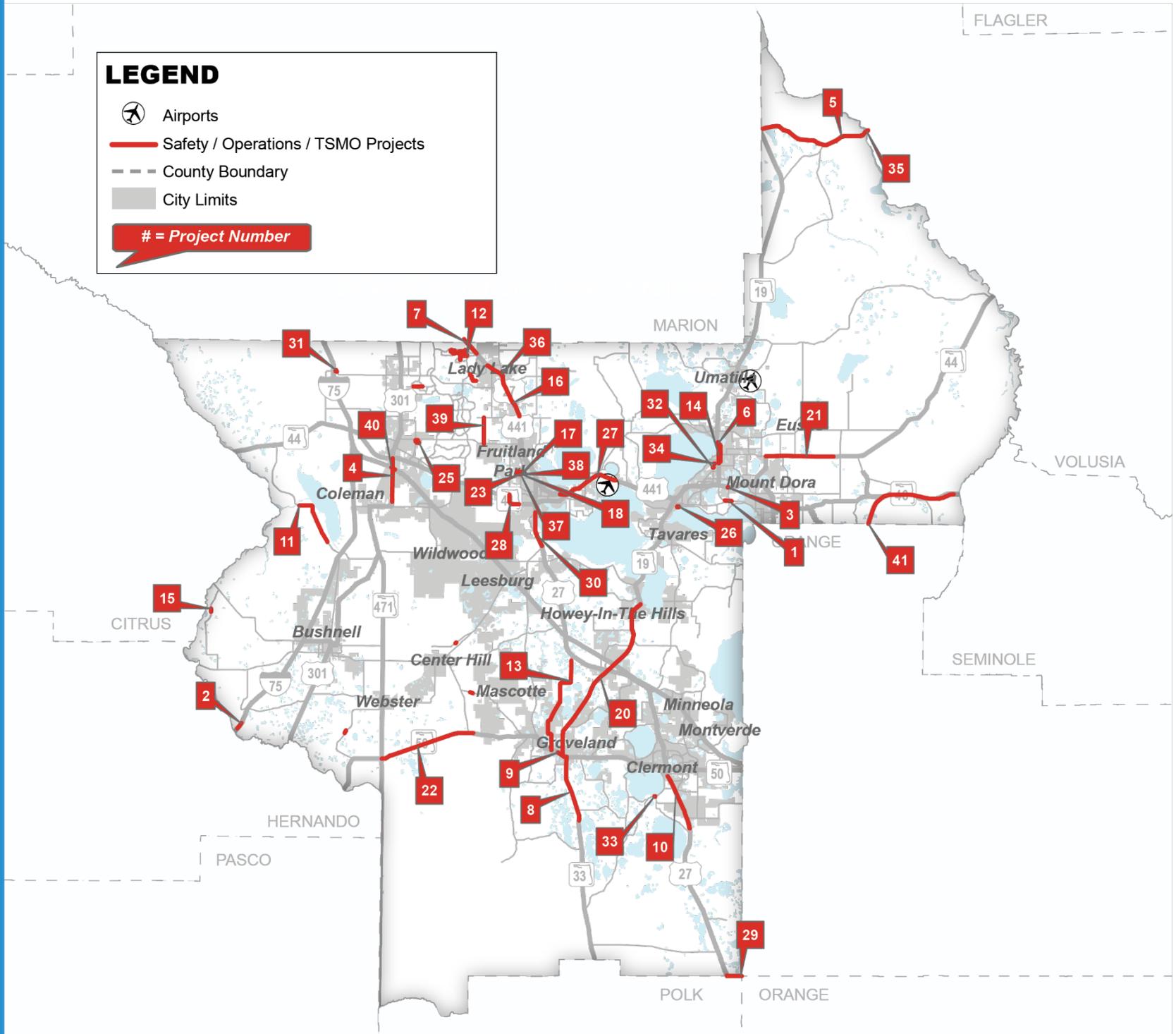
PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 9,000,000		

SAFETY / OPERATIONS / TSMO PROJECTS

LEGEND

-  Airports
-  Safety / Operations / TSMO Projects
-  County Boundary
-  City Limits
-  # = Project Number



1

Project Description: OLD 441 / CR 19A @ EUDORA ROAD

FM#

Funding

Local and State

4374642

Source(s):

Work Description: ROUNDABOUT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 3,496,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,496,764	
Total	\$ 200,000	\$ 3,496,764	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,696,764	
Responsible Agency: LAKE COUNTY BOCC			County: LAKE				Total Project Cost: \$ 3,696,764		

2

Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

FM#

Funding

State

4385622

Source(s):

Work Description: REST AREA

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,470,078	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820,078	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 52,000	\$ -	\$ 19,107,583	\$ -	\$ -	\$ -	\$ -	\$ 19,159,583	
Total	\$ 1,522,078	\$ 350,000	\$ 19,107,583	\$ -	\$ -	\$ -	\$ -	\$ 20,979,661	
Responsible Agency: FDOT			County: SUMTER				Total Project Cost: \$ 20,979,661		

3

Project Description: US 441 / SR 44 @ CR 44C EUDORA RD

FM#

Funding

State and Federal

4456841

Source(s):

Work Description: TRAFFIC SIGNALS

LRTP Page:

PG. 2-3 and 4-10

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 330,332	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,332
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 761	\$ 950,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 951,365
Total	\$ 331,093	\$ 950,604	\$ -	\$ 1,281,697				

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 1,281,697

4

Project Description: SR 35/US 301 FROM CR 521 TO SR 44

FM#

Funding

State

4451901

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 696,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 696,416
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,737,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,737,960
Total	\$ 696,416	\$ 3,737,960	\$ -	\$ 4,434,376				

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 4,434,376

5

Project Description: SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE

FM#

Funding

State and Federal

4452941

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,524,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,524,351
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 11,036,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,036,136
Total	\$ 1,524,351	\$ 11,036,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,560,487
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 12,560,487	

6

Project Description: SR 19 FROM NORTH OF STEVENS AVE TO CR 452

FM#

Funding

State and Federal

4452971

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,084,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,084,805
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,744,933	\$ -	\$ -	\$ -	\$ -	\$ 3,744,933
Total	\$ 1,084,805	\$ -	\$ 3,744,933	\$ -	\$ -	\$ -	\$ -	\$ 4,829,738
Responsible Agency: FDOT			County: LAKE				Total Project Cost: \$ 4,829,738	

7

Project Description: SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL

FM#

4453041

Funding

Source(s):

State

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 899,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899,766
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,118,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,118,882
Total	\$ 899,766	\$ 6,118,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,018,648

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 7,018,648

8

Project Description: SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

FM#

4456851

Funding

Source(s):

State and Federal

Work Description: SAFETY PROJECT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,206,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,206,934
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 3,487,690	\$ -	\$ -	\$ 3,487,690
Total	\$ 1,206,934	\$ -	\$ -	\$ -	\$ 3,487,690	\$ -	\$ -	\$ 4,694,624

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 4,694,624

9

Project Description: SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

FM#

4470931

Funding Source(s):

State

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 642,591	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,591
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,597,604	\$ -	\$ -	\$ -	\$ -	\$ 1,597,604
Total	\$ 642,591	\$ -	\$ 1,597,604	\$ -	\$ -	\$ -	\$ -	\$ 2,240,195

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 2,240,195

10

Project Description: SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

FM#

4470981

Funding Source(s):

State and Federal

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,032,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,032,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 12,227,477	\$ -	\$ -	\$ -	\$ -	\$ 12,227,477
Total	\$ 1,032,000	\$ -	\$ 12,227,477	\$ -	\$ -	\$ -	\$ -	\$ 13,259,477

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 13,259,477

11

Project Description: CR-470 FROM CR-414 TO CR-485

FM#

Funding

Local and State

4473851

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ 2,485,200
Total	\$ -	\$ -	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ 2,485,200
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: SUMTER			Total Project Cost: \$ 2,485,200	

12

Project Description: THE VILLAGES COMMUNITY RESURFACING

FM#

Funding

Local and State

4474081

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ 2,052,286
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ 2,052,286
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE				County: SUMTER			Total Project Cost: \$ 2,052,286	

13

Project Description: CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

FM#

Funding

Federal

4476091

Source(s):

Work Description: PAVE SHOULDERS

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 610,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ 3,325,187
Total	\$ 610,000	\$ -	\$ -	\$ 3,325,187	\$ -	\$ -	\$ -	\$ 3,935,187
Responsible Agency: LAKE COUNTY			County: LAKE			Total Project Cost: \$ 3,935,187		

14

Project Description: SR 19 / SR 44 @ ORANGE AVE

FM#

Funding

State and Federal

4456861

Source(s):

Work Description: SAFETY PROJECT

LRTP Page:

PG. 2-3 and 4-10

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 985,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 985,700
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,625,878	\$ -	\$ -	\$ -	\$ -	\$ 1,625,878
Total	\$ 985,700	\$ -	\$ 1,625,878	\$ -	\$ -	\$ -	\$ -	\$ 2,611,578
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 2,611,578		

15

Project Description: SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB

FM#

4474091

Funding

Source(s):

Local and State

Work Description: BRIDGE-REPAIR/REHABILITATION

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 192,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,061
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ 717,289
Total	\$ 192,061	\$ -	\$ 717,289	\$ -	\$ -	\$ -	\$ -	\$ 909,350

Responsible Agency: BOARD OF SUMTER COUNTY COMMISSION

County: SUMTER

Total Project Cost: \$ 909,350

16

Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

FM#

4465471

Funding

Source(s):

State

Work Description: LANDSCAPING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 191,966	\$ -	\$ -	\$ -	\$ 191,966
Total	\$ -	\$ -	\$ -	\$ 191,966	\$ -	\$ -	\$ -	\$ 191,966

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 191,966

17

Project Description: LAKE PRIMARY IN-HOUSE

FM#

Funding

State

4181061

Source(s):

Work Description: ROUTINE MAINTENANCE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 41,842,564	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ -	\$ 50,661,619
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 41,842,564	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ 1,763,811	\$ -	\$ 50,661,619
Responsible Agency: FDOT		County: LAKE				Total Project Cost: \$ 50,661,619		

18

Project Description: SUMTER PRIMARY IN-HOUSE

FM#

Funding

State

4181111

Source(s):

Work Description: ROUTINE MAINTENANCE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 3,408,766	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ 5,214,821
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,408,766	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ 361,211	\$ -	\$ 5,214,821
Responsible Agency: FDOT		County: SUMTER				Total Project Cost: \$ 5,214,821		

19

Project Description: DRAINAGE REPAIR

FM#

Funding

State

4291762

Source(s):

Work Description: ROUTINE MAINTENANCE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 7,997,906	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,297,906
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,997,906	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,297,906
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 9,297,906		

20

Project Description: SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

FM#

Funding

State and Federal

4323321

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,996,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,996,363
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 16,721,948	\$ -	\$ -	\$ -	\$ -	\$ 16,721,948
Total	\$ 1,996,363	\$ -	\$ 16,721,948	\$ -	\$ -	\$ -	\$ -	\$ 18,718,311
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 18,718,311		

21

Project Description: SR 44 FROM WEST OF SR 44B TO GREEN FOREST DRIVE

FM#

Funding

State

4391421

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 679,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 679,865
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 152	\$ 7,896,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,896,822
Total	\$ 680,017	\$ 7,896,670	\$ -	\$ 8,576,687				

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 8,576,687

22

Project Description: SR 50 FROM EAST OF SR 471 TO LAKE CO LINE

FM#

Funding

State and Federal

4431661

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 554,328	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554,328
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,593,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,593,139
Total	\$ 554,328	\$ 4,593,139	\$ -	\$ 5,147,467				

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 5,147,467

23

Project Description: SHOULDER AND/OR DITCH REPAIRS

FM#

Funding

State

4439991

Source(s):

Work Description: ROUTINE MAINTENANCE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 4,007,402	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,837,402
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,007,402	\$ 830,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,837,402
Responsible Agency: FDOT		County: LAKE				Total Project Cost: \$ 4,837,402		

24

Project Description: ASSET MAINTENANCE - SUMTER COUNTY

FM#

Funding

State

4462471

Source(s):

Work Description: ROUTINE MAINTENANCE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 6,122,012	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ -	\$ 18,847,972
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,122,012	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ -	\$ 18,847,972
Responsible Agency: FDOT		County: SUMTER				Total Project Cost: \$ 18,847,972		

25

Project Description: LIGHTING AGREEMENTS

FM#

Funding

State

4136152

Source(s):

Work Description: LIGHTING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 515,652	\$ 41,263	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ 733,781
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 515,652	\$ 41,263	\$ 42,500	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ 733,781

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 733,781

26

Project Description: LIGHTING AGREEMENTS

FM#

Funding

State

4136151

Source(s):

Work Description: LIGHTING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 4,313,152	\$ 403,443	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ 6,501,603
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,313,152	\$ 403,443	\$ 430,595	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ 6,501,603

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 6,501,603

27

Project Description: SR 500 FROM MILLS ST TO COLLEGE DR

FM#

Funding

Local, State, and

4487351

Source(s):

Federal

Work Description: RESURFACING

L RTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,137,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,137,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 9,299,665	\$ -	\$ -	\$ -	\$ 9,299,665
Total	\$ -	\$ 1,137,000	\$ -	\$ 9,299,665	\$ -	\$ -	\$ -	\$ 10,436,665
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 10,436,665		

28

Project Description: SR-44 FROM W MAIN ST TO WEST OF TAFFY LN

FM#

Funding

State and Federal

4487391

Source(s):

Work Description: RESURFACING

L RTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 850,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,530,260	\$ -	\$ -	\$ -	\$ 2,530,260
Total	\$ -	\$ 850,000	\$ -	\$ 2,530,260	\$ -	\$ -	\$ -	\$ 3,380,260
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 3,380,260		

29

Project Description: SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE

FM#

Funding

State and Federal

4487641

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 945,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 945,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,568,232	\$ -	\$ -	\$ -	\$ 3,568,232
Total	\$ -	\$ 945,000	\$ -	\$ 3,568,232	\$ -	\$ -	\$ -	\$ 4,513,232

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 4,513,232

30

Project Description: SR-25 FROM CR-33 TO MIDDLESEX RD

FM#

Funding

State and Federal

4487691

Source(s):

Work Description: RESURFACING

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,102,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,102,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 4,988,524	\$ -	\$ -	\$ -	\$ 4,988,524
Total	\$ -	\$ 1,102,000	\$ -	\$ 4,988,524	\$ -	\$ -	\$ -	\$ 6,090,524

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 6,090,524

31

Project Description: CR 466 AT CR 475 ROUNDABOUT

FM#

Funding

Federal

4492341

Source(s):

Work Description: ROUNDABOUT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 211,452	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,452
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ 1,767,190
Total	\$ -	\$ 211,452	\$ -	\$ 1,767,190	\$ -	\$ -	\$ -	\$ 1,978,642
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSION				County: SUMTER			Total Project Cost: \$ 1,978,642	

32

Project Description: FCEN MAINLINE #622009E AT ATWATER AVE.

FM#

Funding

Federal

4494141

Source(s):

Work Description: RAIL SAFETY PROJECT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 234,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 234,325
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 234,325		

33

Project Description: HAMMOCK RIDGE RD ROUNDABOUT

FM#

Funding

Local and Federal

4494541

Source(s):

Work Description: ROUNDABOUT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ 750,000	
Responsible Agency: LAKE COUNTY BCC					County: LAKE		Total Project Cost: \$ 750,000		

34

Project Description: STEVENS AVE AT RR CROSSING #622010Y

FM#

Funding

Federal

4496361

Source(s):

Work Description: RAIL SAFETY PROJECT

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 211,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,950	
Responsible Agency: FDOT					County: LAKE		Total Project Cost: \$ 211,950		

35

Project Description: SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE

FM#

Funding

State

4497921

Source(s):

Work Description: BRIDGE-REPAIR/REHABILITATION

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 300,024	\$ -	\$ -	\$ -	\$ -	\$ 300,024
Total	\$ -	\$ 42,000	\$ 300,024	\$ -	\$ -	\$ -	\$ -	\$ 342,024
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 342,024		

36

Project Description: US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036

FM#

Funding

State

4498561

Source(s):

Work Description: BRIDGE-REPAIR/REHABILITATION

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 42,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,500
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 257,242	\$ -	\$ -	\$ -	\$ -	\$ 257,242
Total	\$ -	\$ 42,500	\$ 257,242	\$ -	\$ -	\$ -	\$ -	\$ 299,742
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 299,742		

37

Project Description: LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE

FM#

Funding

State

4501581

Source(s):

Work Description: FIXED CAPITAL OUTLAY

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Responsible Agency: FDOT		County: LAKE				Total Project Cost: \$ 50,000		

38

Project Description: LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT

FM#

Funding

State

4501591

Source(s):

Work Description: FIXED CAPITAL OUTLAY

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Responsible Agency: FDOT		County: LAKE				Total Project Cost: \$ 75,000		

39

Priority

Project Description: MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD

FM#

Funding

Local and Federal

4474101

Source(s):

Work Description: PAVE SHOULDERS

LRTP Page:

PG. 4-11

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000

Responsible Agency: LAKE COUNTY BCC

County: LAKE

Total Project Cost: \$ 450,000

40

Project Description: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304
AT US 301

FM#

Funding

Turnpike

4493342

Source(s):

Work Description: TRAFFIC SIGNALS

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 492,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 492,810
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 177	\$ 1,684,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,684,871
Total	\$ 492,987	\$ 1,684,694	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,177,681

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 2,177,681

41

Project Description: WEKIVA TOLL FACILITIES MAINTENANCE

FM#

Funding

Turnpike

4391681

Source(s):

Work Description: TOLL PLAZA

L RTP Page:

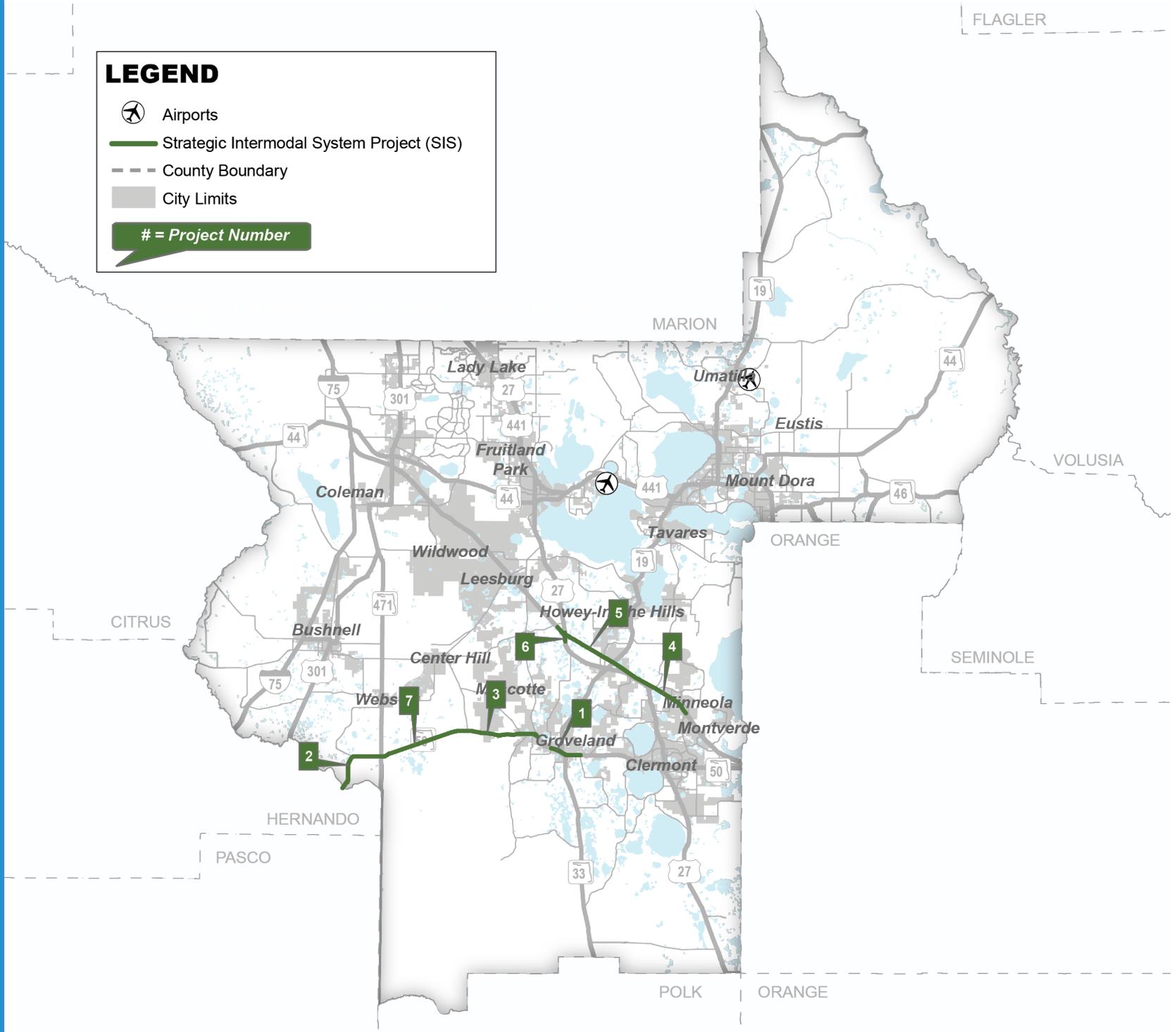
PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 43,244	\$ 9,340	\$ 9,451	\$ 5,016	\$ 5,016	\$ 5,016	\$ -	\$ 77,083
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 43,244	\$ 9,340	\$ 9,451	\$ 5,016	\$ 5,016	\$ 5,016	\$ -	\$ 77,083
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 77,083		

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

LEGEND

-  Airports
-  Strategic Intermodal System Project (SIS)
-  County Boundary
-  City Limits
-  # = Project Number



1	Priority	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	FM#	Funding	Local, State, and
			4270561	Source(s):	Federal
		Work Description: NEW ROAD CONSTRUCTION	L RTP Page:	PG. 4-14	

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ 845,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,564
PE	\$ 3,861,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,861,359
ROW	\$ 14,109,394	\$ 25,814,445	\$ -	\$ -	\$ 220,000	\$ -	\$ -	\$ 40,143,839
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800
LAR	\$ -	\$ -	\$ -	\$ -	\$ 9,845,000	\$ -	\$ -	\$ 9,845,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 19,099,117	\$ 25,814,445	\$ -	\$ -	\$ 10,065,000	\$ -	\$ -	\$ 54,978,562
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 54,978,562		

2	Priority	Project Description: SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A	FM#	Funding	State
			4358593	Source(s):	
		Work Description: ADD LANES & RECONSTRUCT	L RTP Page:	PG. 4-14	

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 4,428,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,428,804
ROW	\$ 8,713,304	\$ 1,056,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,769,304
ENV	\$ 4,517,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,517,500
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 26,205	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,205
CST	\$ 29,687,960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,687,960
Total	\$ 47,373,773	\$ 1,056,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,429,773
Responsible Agency: FDOT			County: SUMTER			Total Project Cost: \$ 48,429,773		

3

Priority

Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33

FM#

Funding Source(s):

State

4358595

L RTP Page:

PG. 4-10

Work Description: ADD LANES & RECONSTRUCT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 6,025,369	\$ 570,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,369
ROW	\$ -	\$ 11,669,555	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,669,555
ENV	\$ 924,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 924,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 6,949,369	\$ 12,239,555	\$ -	\$ 19,188,924				

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 19,188,924

4

Project Description: WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)

FM#

Funding Source(s):

State and Turnpike

4357861

L RTP Page:

PG. 4-14

Work Description: ADD LANES & RECONSTRUCT

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ 27,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,221
PE	\$ 18,729,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,729,293
ROW	\$ 10,246,047	\$ 2,390,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,636,925
ENV	\$ 1,918,810	\$ 176,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,094,810
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ 15,929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,929
CST	\$ 213,725,465	\$ 40,171,719	\$ 2,610,000	\$ -	\$ -	\$ -	\$ -	\$ 256,507,184
Total	\$ 244,662,765	\$ 42,738,597	\$ 2,610,000	\$ -	\$ -	\$ -	\$ -	\$ 290,011,362

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 290,011,362

Date Approved: -

Date Amended: -

5/27/2022

5

Project Description: WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

FM#

4357863

Funding

Source(s):

Turnpike

Work Description: ADD LANES & RECONSTRUCT

L RTP Page:

PG. 4-14

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 2,879	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,879	
ROW	\$ -	\$ -	\$ 4,303,417	\$ 3,262,120	\$ -	\$ -	\$ -	\$ 7,565,537	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000	
CST	\$ -	\$ -	\$ -	\$ -	\$ 113,901,992	\$ -	\$ 1,690,000	\$ 115,591,992	
Total	\$ 2,879	\$ 135,000	\$ 4,303,417	\$ 3,262,120	\$ 113,901,992	\$ -	\$ 1,690,000	\$ 123,295,408	
Responsible Agency: FDOT					County: LAKE		Total Project Cost: \$ 123,295,408		

6

Project Description: US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMROVEMENTS

FM#

4357862

Funding

Source(s):

Turnpike

Work Description: INTERCHANGE - ADD LANES

L RTP Page:

PG. 4-12

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 8,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,436	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ 32,739	\$ 1,821,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,854,621	
Total	\$ 41,175	\$ 1,821,882	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,863,057	
Responsible Agency: FDOT					County: LAKE		Total Project Cost: \$ 1,863,057		

Date Approved: 11/20/2022

Date Amended: 11/20/2022

Total Project Cost: \$ 1,863,057

7

Project Description: SR 50 FROM EAST OF CR 478A TO EAST OF THE SUMTER/LAKE COUNTY LINE

FM#

4358594

Funding Source(s):

Federal and State

Work Description: ADD LANES & RECONSTRUCT

LRTP Page:

PG. 4-10

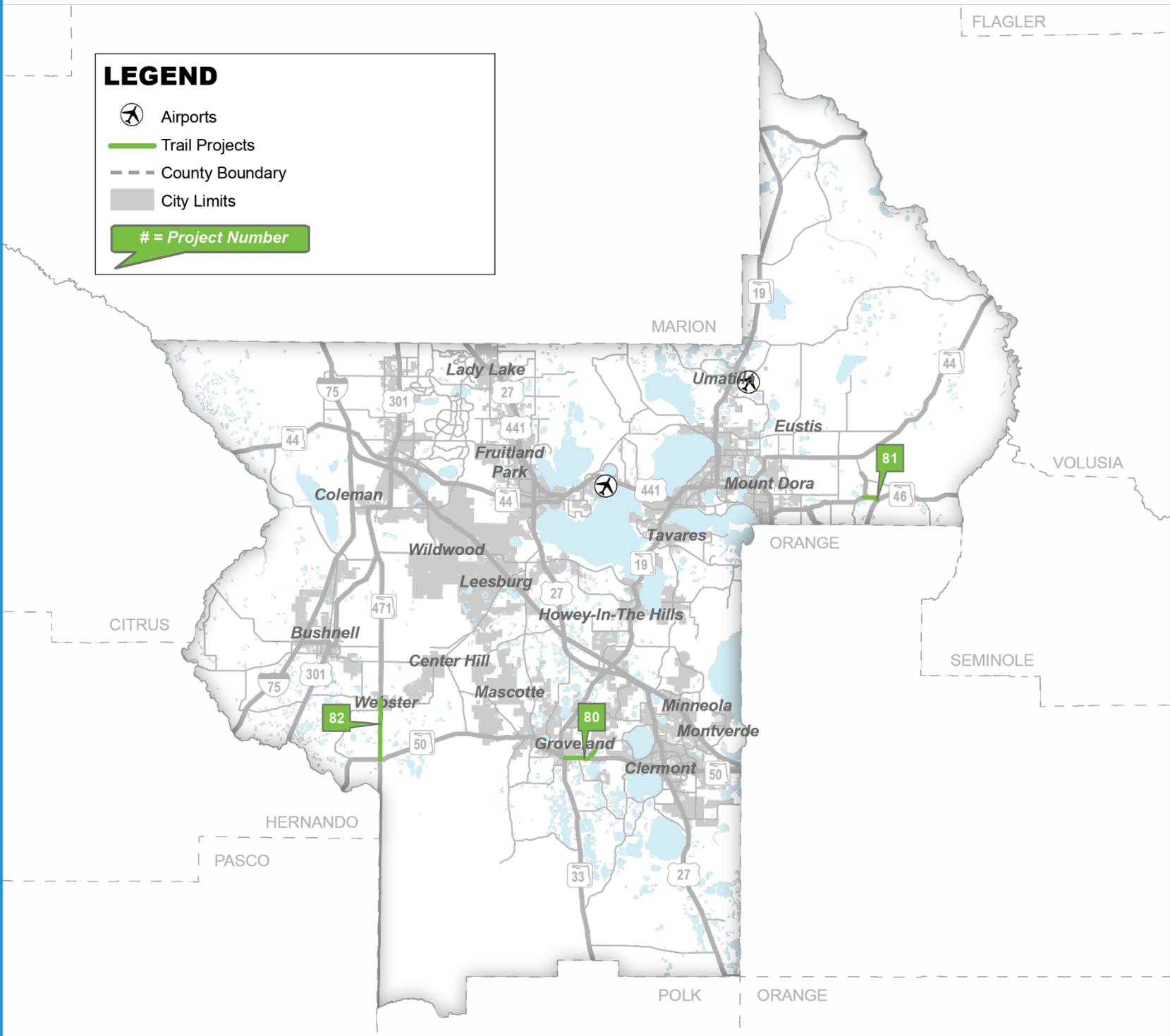
Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 7,336,305	\$ 257,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,593,805
ROW	\$ 33,991,733	\$ 2,461,500	\$ 923,500	\$ 263,000	\$ -	\$ -	\$ -	\$ 37,639,733
ENV	\$ 4,977,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,977,000
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,210,538
Responsible Agency: FDOT					County: LAKE		Total Project Cost: \$ 50,210,538	

TRAIL PROJECTS

LEGEND

-  Airports
-  Trail Projects
-  County Boundary
-  City Limits

= Project Number



1

Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

FM#

Funding

Local, State, and

4225703

Source(s):

Federal

Work Description: BIKE PATH/TRAIL

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PE	\$ 999,385	\$ 83,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,082,385
ROW	\$ 1,755,000	\$ 3,751,700	\$ 210,000	\$ 29,000	\$ -	\$ -	\$ -	\$ 5,745,700
CST	\$ -	\$ -	\$ 2,246,774	\$ 70,156	\$ -	\$ -	\$ -	\$ 2,316,930
RRU	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,755,885	\$ 3,834,700	\$ 2,456,774	\$ 99,156	\$ -	\$ -	\$ -	\$ 9,146,515
Responsible Agency: FDOT			County: LAKE			Total Project Cost: \$ 9,146,515		

2

Priority

Project Description: LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

FM#

Funding

Federal

4309753

Source(s):

Work Description: BIKE PATH/TRAIL

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
PE	\$ 783,552	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 783,552
ROW	\$ 2,278,826	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,278,826
CST	\$ -	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ 4,064,188
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,062,378	\$ -	\$ -	\$ 4,064,188	\$ -	\$ -	\$ -	\$ 7,126,566
Responsible Agency: LAKE COUNTY BOCC			County: LAKE			Total Project Cost: \$ 7,126,566		

3

Project Description: SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

FM#

Funding

State and Federal

4354712

Source(s):

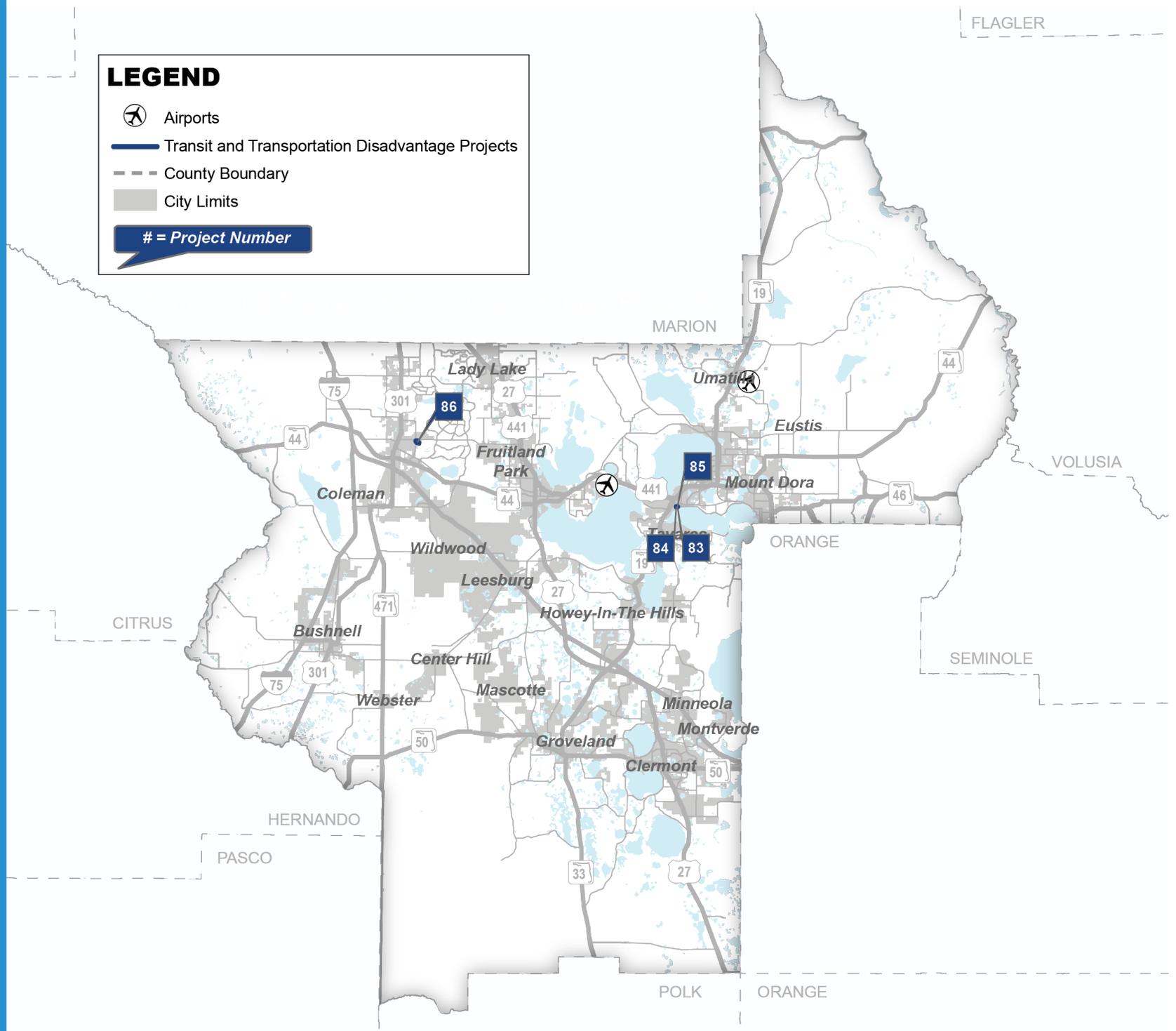
Work Description: BIKE PATH/TRAIL

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded	
PE	\$ 2,139,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,139,763	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ 6,497,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,497,712	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	
Total	\$ 2,239,763	\$ 6,497,712	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,737,475	
Responsible Agency: FDOT				County: SUMTER			Total Project Cost Estimate: \$ 8,737,475		

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS



1

Project Description: LAKE-COUNTY CAPITAL GRANT SECTION 5307

FM#

Funding

Local and Federal

4143312

Source(s):

Work Description: CAPITAL FOR FIXED ROUTE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ 14,785,669	\$ 4,785,873	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 39,732,994
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 14,785,669	\$ 4,785,873	\$ 4,929,450	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ 39,732,994
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION			County: LAKE			Total Project Cost Estimate:		\$ 39,732,994

2

Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE

FM#

Funding

Local and State

4424531

Source(s):

Work Description: OPERATING FOR FIXED ROUTE

LRTP Page:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ 1,775,028	\$ 1,828,280	\$ 1,883,128	\$ 1,939,622	\$ 1,997,810	\$ -	\$ 9,423,868
Total	\$ -	\$ 1,775,028	\$ 1,828,280	\$ 1,883,128	\$ 1,939,622	\$ 1,997,810	\$ -	\$ 9,423,868
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION			County: LAKE			Total Project Cost Estimate:		\$ 9,423,868

3

Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION

FM#

Funding

Local and Federal

4424581

Source(s):

Work Description: OPERATING/ADMIN. ASSISTANCE

LRTP Page #:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ 4,369,788
Total	\$ -	\$ -	\$ 1,044,464	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ 4,369,788
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORTATION					County: LAKE		Total Project Cost Estimate: \$ 4,369,788	

4

Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION

FM#

Funding

Local and Federal

4424611

Source(s):

Work Description: OPERATING/ADMIN. ASSISTANCE

LRTP Page #:

PG. 2-3

Phase	<2023	2023	2024	2025	2026	2027	>2027	Amount Funded
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ 2,928,838
Total	\$ -	\$ -	\$ 700,050	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ 2,928,838
Responsible Agency: SUMTER COUNTY TRANSIT					County: SUMTER		Total Project Cost Estimate: \$ 2,928,838	

Project Sheets





Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

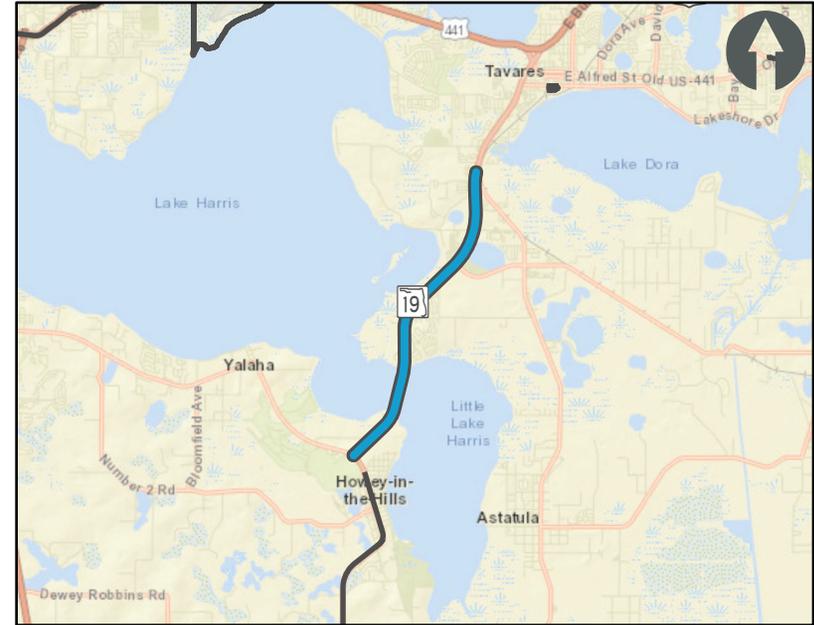
FM #: 2383191

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7550510563118,-81.7645476976525>

FM Number: 2383191
Project Name: SR 19
Project Segment: From CR 48 To CR 561
From: CR 48
To: CR 561
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-12
Project Length: 4.76 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 19 From CR 48 To CR 561



█ Roadway Capacity Projects (Non-SIS) █ Other Projects

Historical Cost: \$5,794,929 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$5,994,929

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$162,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,827.00
Project Development and Environmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	DDR	State 100%	\$590,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,534.00
Preliminary Engineering	DDR	State 100%	\$274,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,964.00
Preliminary Engineering	DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering	SA	Federal	\$59,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering	SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00
Environmental	DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental	TALL	Federal	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental	TALT	Federal	\$42,744.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$4,313,152 **TIP Cost:** \$2,188,451 **Future Cost:** \$0 **Total Cost:** \$6,501,603

Cost by Year and Phase

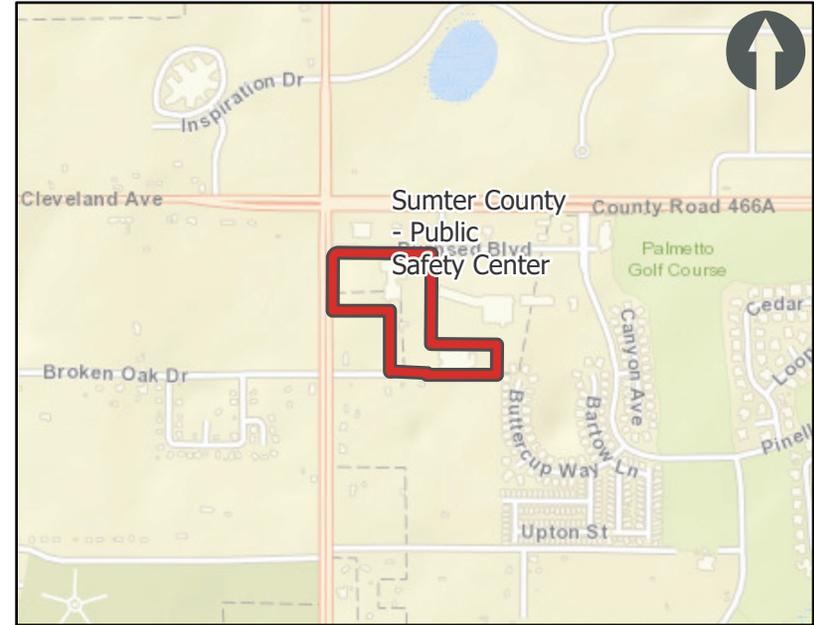
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,087,723.00	\$403,443.00	\$430,595.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$4,276,174.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$515,652 **TIP Cost:** \$218,129 **Future Cost:** \$0 **Total Cost:** \$733,781

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$223,048.00	\$41,263.00	\$42,500.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$441,177.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8015818385812,-81.7294946999538>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-County Capital Grant Section 5307



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$14,785,669 **TIP Cost:** \$24,947,325 **Future Cost:** \$0 **Total Cost:** \$39,732,994

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	FTA	Federal	\$11,828,535.00	\$3,828,698.00	\$3,943,560.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$31,786,394.00
Capital	LF	Local	\$2,957,134.00	\$957,175.00	\$985,890.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$7,946,600.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$41,842,564 **TIP Cost:** \$8,819,055 **Future Cost:** \$0 **Total Cost:** \$50,661,619

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$41,842,564.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$1,763,811.00	\$0.00	\$50,661,619.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,408,766 **TIP Cost:** \$1,806,055 **Future Cost:** \$0 **Total Cost:** \$5,214,821

Cost by Year and Phase

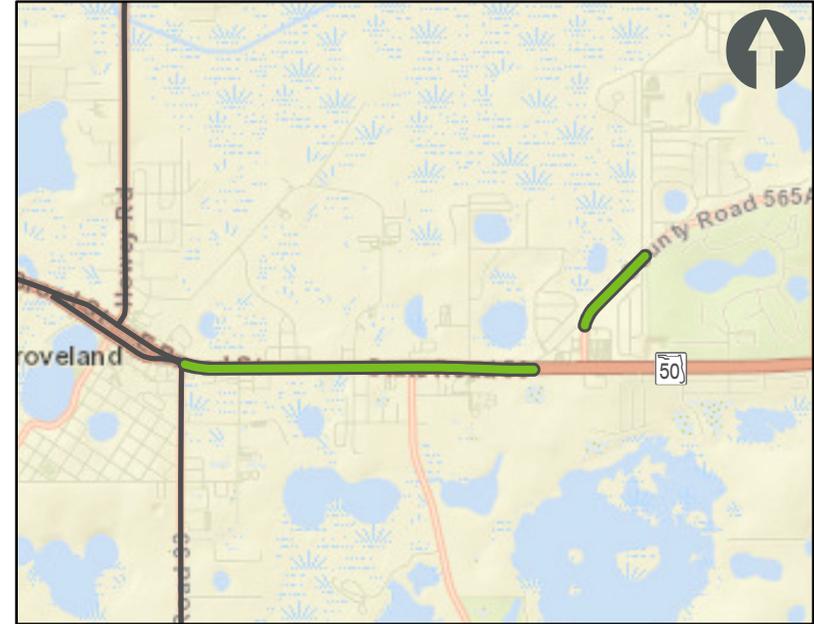
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,408,766.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$361,211.00	\$0.00	\$5,214,821.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5580100929704,-81.8354735409087>

FM Number: 4225703
Project Name: South Lake Trail Phase IIIB
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: 0.307
End Milepost: 8.291
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: PG. 2-3
Project Length: 1.922 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Phase IIIB From 2nd St To Silver Eagle Rd



— Trail Projects — Other Projects

Historical Cost: \$2,755,885 **TIP Cost:** \$6,390,630 **Future Cost:** \$0 **Total Cost:** \$9,146,515

Cost by Year and Phase

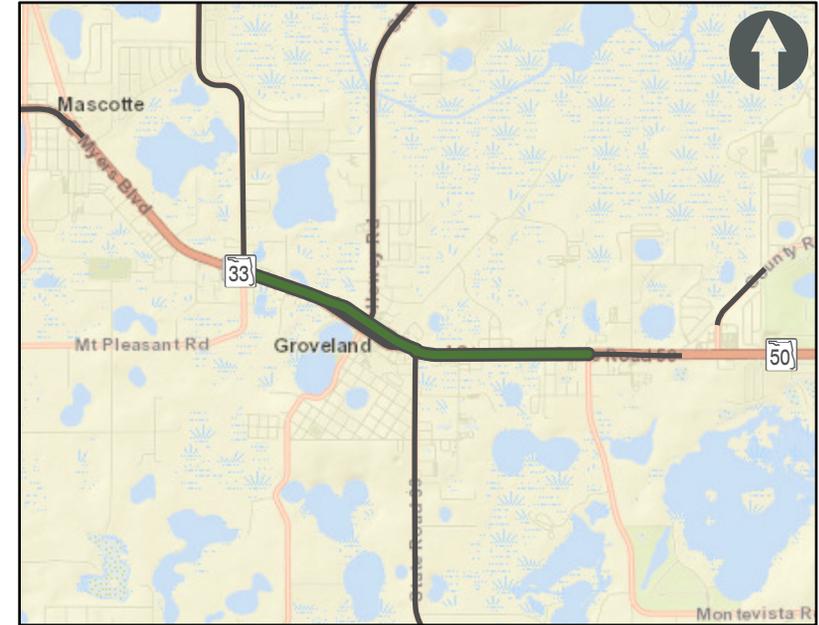
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$860,076.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,076.00
Preliminary Engineering	DIH	State 100%	\$126,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,219.00
Preliminary Engineering	DS	State 100%	\$13,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.00
Right of Way	DIH	State 100%	\$55,000.00	\$55,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
Right of Way	SL	Federal	\$155,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,310.00
Right of Way	TALT	Federal	\$1,544,690.00	\$3,696,700.00	\$150,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$5,420,390.00
Railroad and Utilities	DDR	State 100%	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Construction	TALL	Federal	\$0.00	\$0.00	\$0.00	\$70,156.00	\$0.00	\$0.00	\$0.00	\$70,156.00
Construction	TALL	Federal	\$0.00	\$0.00	\$726,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,442.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,520,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520,332.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646382974058,-81.866856023014>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: 6.764
End Milepost: 14.921
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-14
Project Length: 2.096 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$19,099,117

TIP Cost: \$35,879,445

Future Cost: \$0

Total Cost: \$54,978,562

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$81,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,981.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Preliminary Engineering	DDR	State 100%	\$605,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,369.00
Preliminary Engineering	DIH	State 100%	\$375,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,865.00
Preliminary Engineering	DS	State 100%	\$8,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,799.00
Preliminary Engineering	DS	State 100%	\$45,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,003.00
Preliminary Engineering	LF	Local	\$267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.00
Preliminary Engineering	LF	Local	\$110,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,932.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$2,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000,000.00
Right of Way	ART	State 100%	\$0.00	\$3,536,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,536,048.00
Right of Way	ARTW	State 100%	\$0.00	\$12,278,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278,397.00
Right of Way	DDR	State 100%	\$1,609,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,986.00
Right of Way	DIH	State 100%	\$591,839.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$811,839.00
Right of Way	DS	State 100%	\$62,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,569.00
Right of Way	LFRF	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
LAR	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00	\$0.00	\$0.00	\$9,845,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4291762
Project Name: Drainage Repair
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Drainage Repair



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$7,997,906 **TIP Cost:** \$1,300,000 **Future Cost:** \$0 **Total Cost:** \$9,297,906

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$7,997,906.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297,906.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

FM #: 4301321

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7998342157372,-82.057158414458>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To SR 44
From: CR 470
To: SR 44
Begin Milepost: 14.662
End Milepost: 22.364
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 4-15
Project Length: 7.702 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To SR 44



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$3,098,149 **TIP Cost:** \$13,544,000 **Future Cost:** \$0 **Total Cost:** \$16,642,149

Cost by Year and Phase

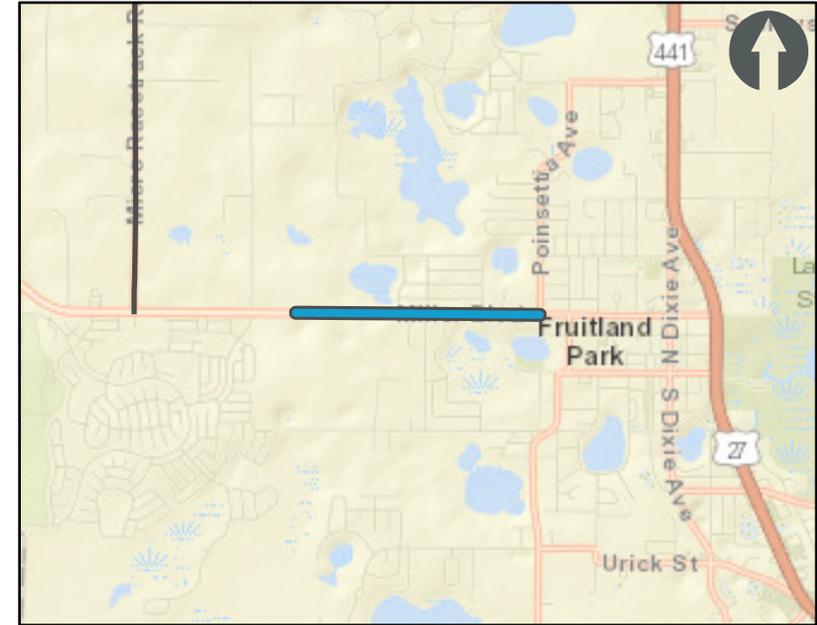
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	ACSL	Federal	\$49,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,272.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$199,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,432.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$805,160.00	\$0.00	\$0.00	\$0.00	\$42,313.00	\$0.00	\$0.00	\$847,473.00
Preliminary Engineering	DIH	State 100%	\$122,229.00	\$244,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,229.00
Preliminary Engineering	LF	Local	\$0.00	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$4,758,981.00	\$0.00	\$0.00	\$4,758,981.00
Preliminary Engineering	SN	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$2,398,706.00
Railroad and Utilities	DS	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8615914495321,-81.924802501197>

- FM Number:** 4302536
- Project Name:** CR 466A
- Project Segment:** From East Of Timbertop Ln To Poinsettia Blvd
 - From:** East Of Timbertop Ln
 - To:** Poinsettia Blvd
- Begin Milepost:** 1.246
- End Milepost:** 2.305
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-16
- Project Length:** 1.059 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Not Available
- Project Description:** CR 466A From East Of Timbertop Ln To Poinsettia Blvd



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$7,223,122 **Future Cost:** \$0 **Total Cost:** \$7,223,122

Cost by Year and Phase

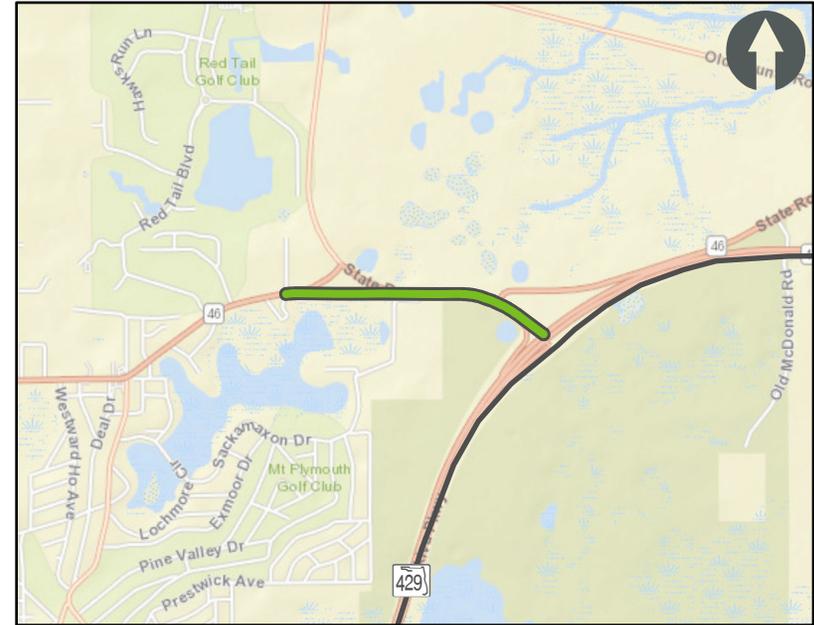
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8125811871848,-81.5156221884793>

- FM Number:** 4309753
- Project Name:** Lake-Wekiva Trail
- Project Segment:** From SR 46 To Hojin Street
- From:** SR 46
- To:** Hojin Street
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Bike Path/Trail
- Responsible Agency:** Lake County
- Project Description:** Lake-Wekiva Trail From SR 46 To Hojin Street



— Trail Projects — Other Projects

Historical Cost: \$3,062,378 **TIP Cost:** \$4,064,188 **Future Cost:** \$0 **Total Cost:** \$7,126,566

Cost by Year and Phase

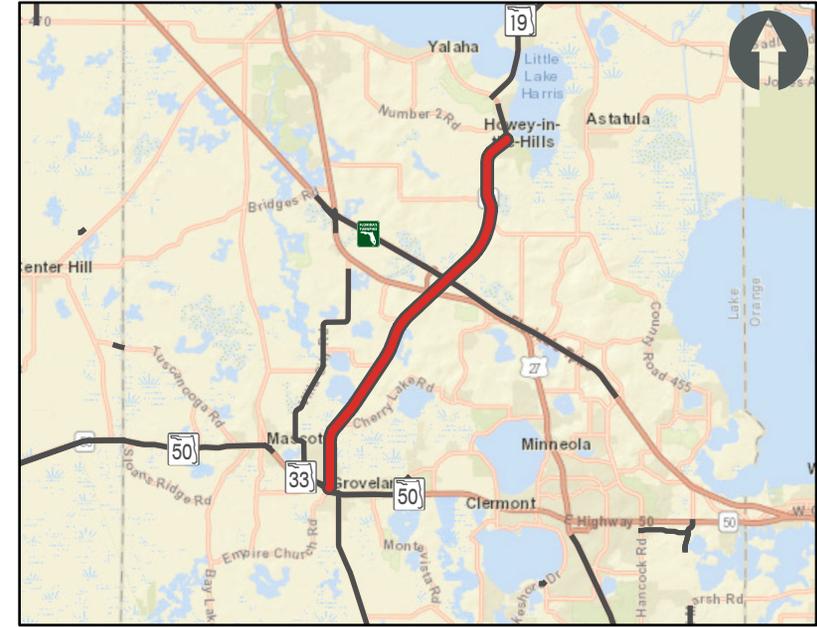
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	ACSN	Federal	\$1,710,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710,406.00
Right of Way	SL	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Right of Way	SN	Federal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6360273810062,-81.8145554513493>

FM Number: 4323321
Project Name: SR 19
Project Segment: From North Of SR 50 To North Of Lakeview Ave
From: North Of SR 50
To: North Of Lakeview Ave
Begin Milepost: 0
End Milepost: 11.975
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 11.975 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of SR 50 To North Of Lakeview Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,996,363 **TIP Cost:** \$16,721,948 **Future Cost:** \$0 **Total Cost:** \$18,718,311

Cost by Year and Phase

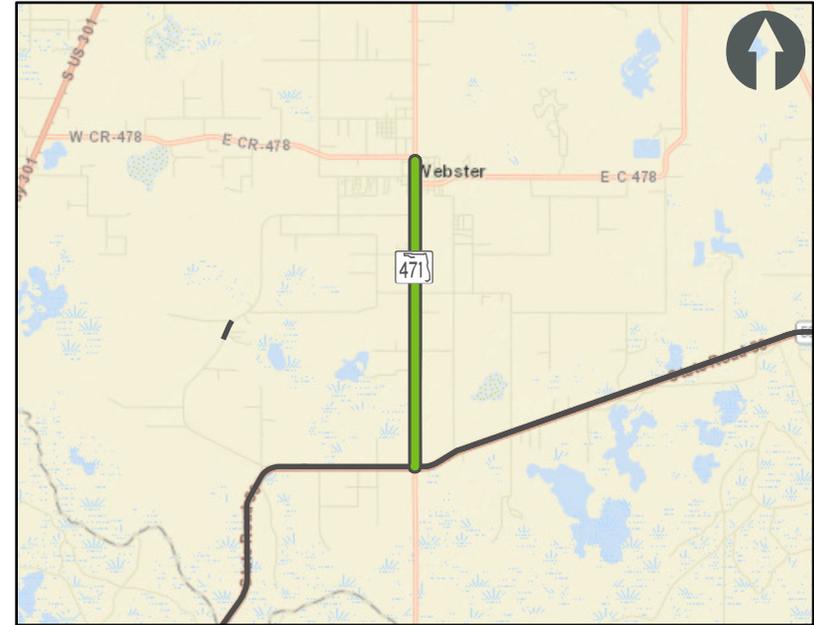
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$1,966,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966,350.00
Preliminary Engineering	DIH	State 100%	\$30,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,013.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$7,841,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,841,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	SA	Federal	\$0.00	\$0.00	\$8,870,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,870,313.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5839874231776,-82.0547152181062>

FM Number: 4354712
Project Name: South Sumter Trail SR 471
Project Segment: From SR 50 To CR 478
From: SR 50
To: CR 478
Begin Milepost: 4.205
End Milepost: 8.188
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 3.983 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Sumter Trail SR 471 From SR 50 To CR 478



— Trail Projects — Other Projects

Historical Cost: \$2,239,763 **TIP Cost:** \$6,497,712 **Future Cost:** \$0 **Total Cost:** \$8,737,475

Cost by Year and Phase

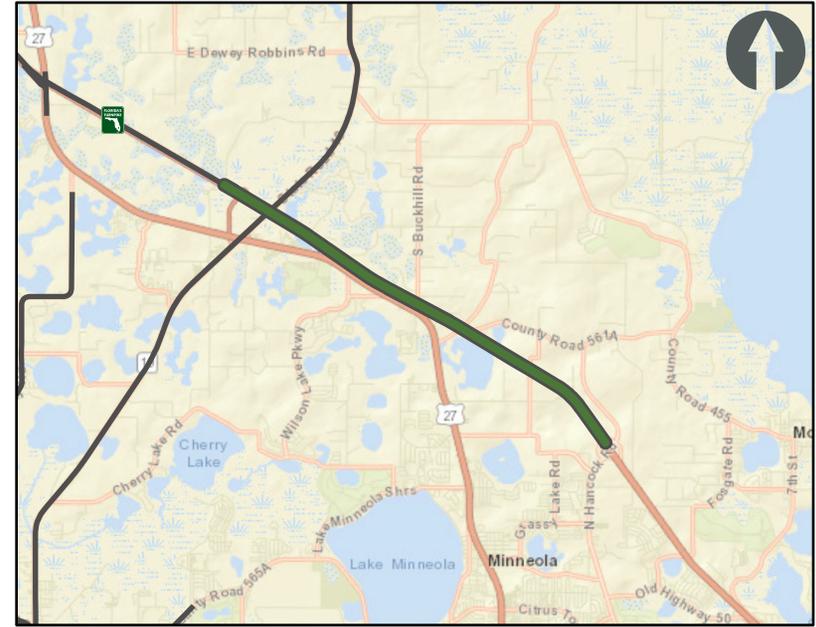
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00
Preliminary Engineering	DS	State 100%	\$20,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,214.00
Preliminary Engineering	DS	State 100%	\$129,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,787.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,892,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,603.00
Construction	SL	Federal	\$0.00	\$2,125,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125,980.00
Construction	SN	Federal	\$0.00	\$87,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	SN	Federal	\$0.00	\$2,384,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384,358.00
Construction	TALL	Federal	\$0.00	\$753,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,693.00
Construction	TALN	Federal	\$0.00	\$245,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,780.00
Construction	TALT	Federal	\$0.00	\$899,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,950.00
Environmental	ACSN	Federal	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6282194652749,-81.7632636629142>

- FM Number:** 4357861
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 To 8 Lanes)
- From:** Minneola Interchange
- To:** Obrien Rd (MP 279.2-285.8)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG. 4-14
- Project Length:** N/A Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91)- Minneola Interchange To Obrien Rd (MP 279.2-285.8)(4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$244,662,765 **TIP Cost:** \$45,348,597 **Future Cost:** \$0 **Total Cost:** \$290,011,362

Cost by Year and Phase

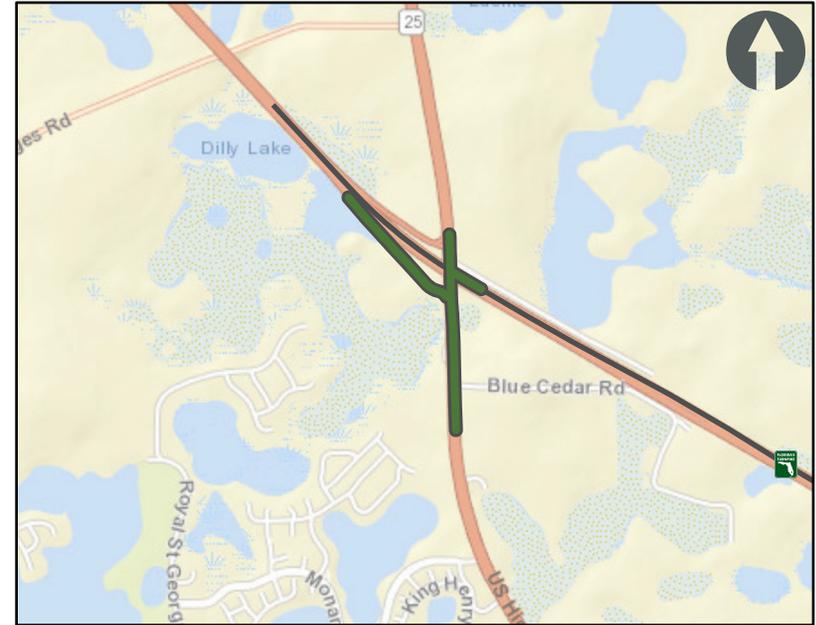
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	PKYI	Toll/Turnpike	\$27,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$18,729,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,729,293.00
Right of Way	PKED	State 100%	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Right of Way	PKYI	Toll/Turnpike	\$10,246,047.00	\$390,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,636,925.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$15,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,929.00
Construction	PKBD	Toll/Turnpike	\$111,714,881.00	\$0.00	\$2,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,324,881.00
Construction	PKYI	Toll/Turnpike	\$102,010,584.00	\$40,171,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,182,303.00
Environmental	PKYI	Toll/Turnpike	\$1,918,810.00	\$176,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094,810.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6764990064832,-81.8532278567534>

FM Number: 4357862
Project Name: US 27 North Interchange (MP 289) - Ramp & Signal Improvements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: PG. 4-12
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Interchange - Add Lanes
Responsible Agency: FDOT
Project Description: US 27 North Interchange (MP 289)- Ramp & Signal Improvements



Historical Cost: \$41,175 **TIP Cost:** \$1,821,882 **Future Cost:** \$0 **Total Cost:** \$1,863,057

Cost by Year and Phase

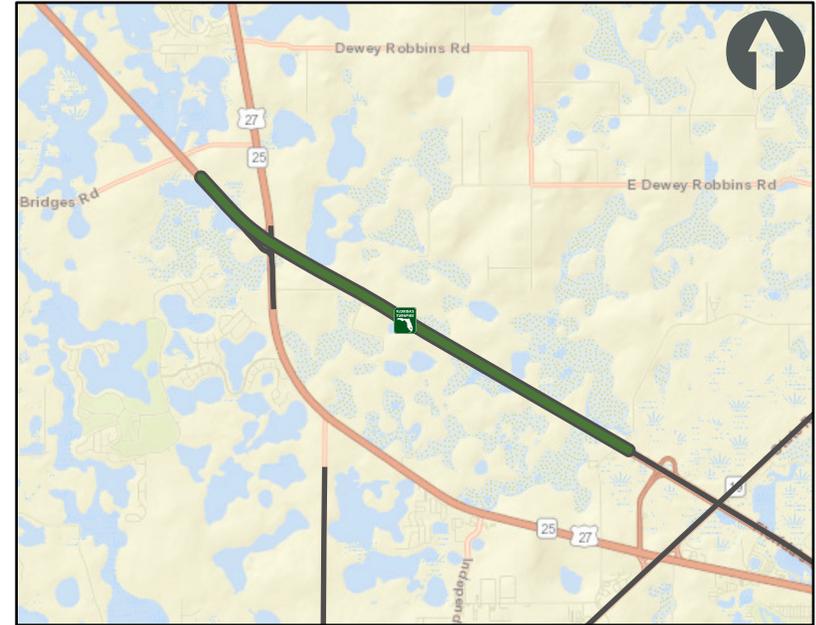
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.00
Construction	PKYI	Toll/Turnpike	\$32,739.00	\$1,821,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854,621.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6671045124816,-81.8368115054835>

- FM Number:** 4357863
- Project Name:** Widen Turnpike (SR 91)
- Project Segment:** Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)
- From:** Obrien Rd
- To:** US 27 (MP 285.9-289.6)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Turnpike
- County:** Lake County
- L RTP Page:** PG. 4-14
- Project Length:** N/A Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.9-289.6) (4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$2,879 **TIP Cost:** \$121,602,529 **Future Cost:** \$1,690,000 **Total Cost:** \$123,295,408

Cost by Year and Phase

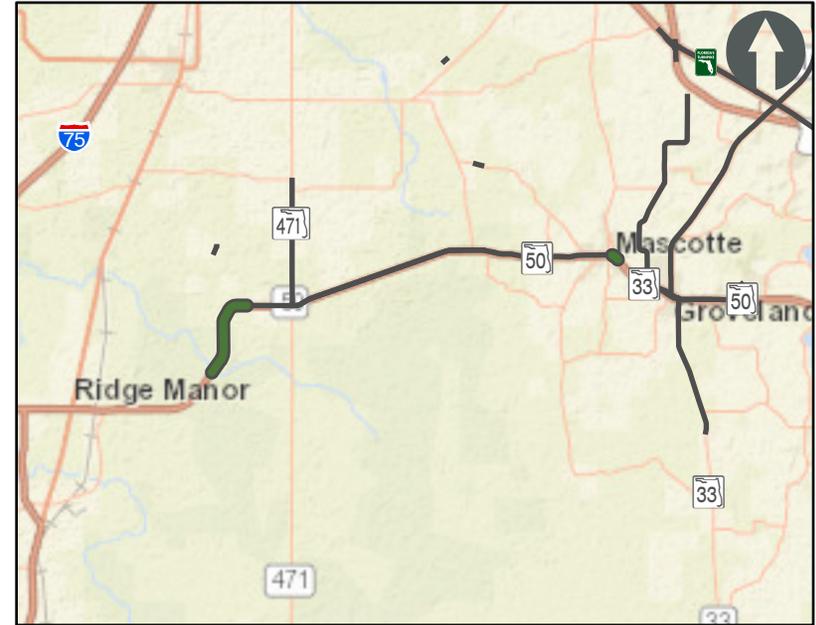
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,879.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$4,303,417.00	\$3,262,120.00	\$0.00	\$0.00	\$0.00	\$7,565,537.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$101,880,784.00	\$0.00	\$0.00	\$101,880,784.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$12,021,208.00	\$0.00	\$1,690,000.00	\$13,711,208.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5444816256325,-82.0909203145869>

FM Number: 4358593
Project Name: SR 50
Project Segment: From Hernando/Sumter County Line (US 301) To East Of CR 478A
From: Hernando/Sumter County Line (US 301)
To: East Of CR 478A
Begin Milepost: 0
End Milepost: 4.392
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 4-14
Project Length: 3.002 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From Hernando/Sumter County Line (US 301) To East Of CR 478A



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$47,373,773 **TIP Cost:** \$1,056,000 **Future Cost:** \$0 **Total Cost:** \$48,429,773

Cost by Year and Phase

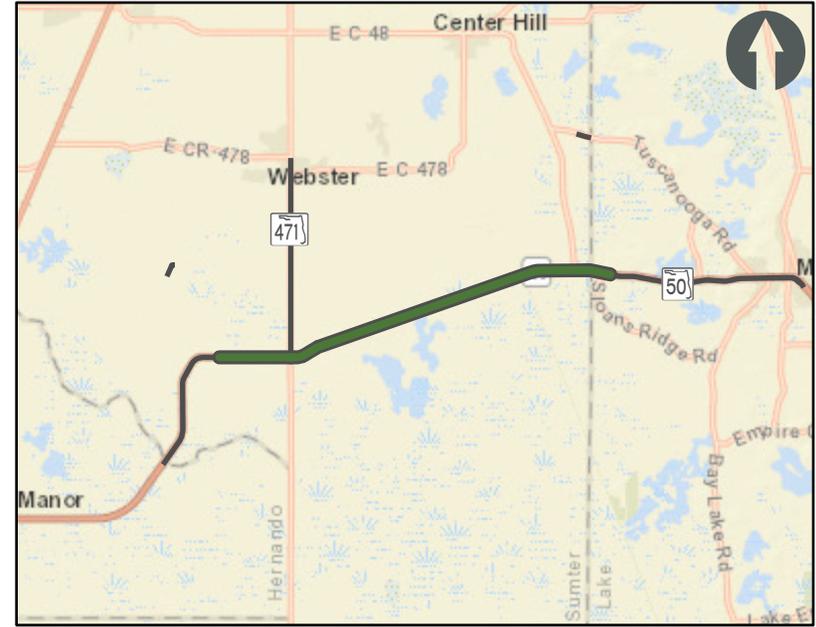
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$4,008,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,008,918.00
Preliminary Engineering	DIH	State 100%	\$369,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,345.00
Preliminary Engineering	DS	State 100%	\$50,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,541.00
Right of Way	DDR	State 100%	\$7,871,845.00	\$1,056,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,927,845.00
Right of Way	DIH	State 100%	\$607,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,707.00
Right of Way	DS	State 100%	\$233,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,752.00
Railroad and Utilities	DDR	State 100%	\$26,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,205.00
Construction	DI	State 100%	\$3,226,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226,600.00
Construction	DIH	State 100%	\$51,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,499.00
Construction	SIWR	State 100%	\$2,914,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,667.00
Construction	STED	State 100%	\$23,495,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,495,194.00
Environmental	DDR	State 100%	\$4,517,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,517,500.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5750809775422,-81.9908304854812>

- FM Number:** 4358594
- Project Name:** SR 50
- Project Segment:** From East of CR 478A to East of the Sumter/Lake County Line
- From:** East of CR 478A
- To:** East of the Sumter/Lake County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Sumter County
- L RTP Page:** PG. 4-10
- Project Length:** 8.27 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** FDOT
- Project Description:** East of CR 478A to East of the Sumter/Lake County Line



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$46,305,038 **TIP Cost:** \$3,905,500 **Future Cost:** \$0 **Total Cost:** \$50,210,538

Cost by Year and Phase

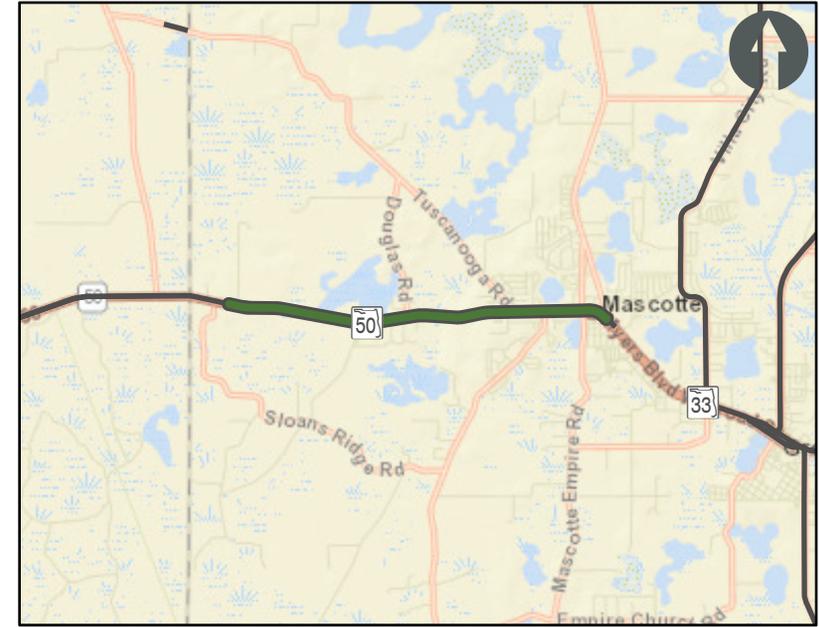
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ART	Federal and State	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Preliminary Engineering	DDR	Federal and State	\$7,013,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,013,692.00
Preliminary Engineering	DIH	Federal and State	\$263,225.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,725.00
Preliminary Engineering	DS	Federal and State	\$59,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,388.00
Right of Way	ARPA	Federal and State	\$30,614,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,614,733.00
Right of Way	DDR	Federal and State	\$3,377,000.00	\$961,500.00	\$0.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$4,601,500.00
Right of Way	DIH	Federal and State	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Right of Way	DS	Federal and State	\$0.00	\$0.00	\$923,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$923,500.00
Environmental	DDR	Federal and State	\$4,977,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,977,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.577840681273,-81.916098825906>

FM Number: 4358595
Project Name: SR 50
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-10
Project Length: 3.892 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$6,949,369 **TIP Cost:** \$12,239,555 **Future Cost:** \$0 **Total Cost:** \$19,188,924

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ART	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$247,545.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,545.00
Preliminary Engineering	DS	State 100%	\$508,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,334.00
Right of Way	ART	State 100%	\$0.00	\$2,937,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,937,952.00
Right of Way	ARTW	State 100%	\$0.00	\$7,721,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,721,603.00
Right of Way	DIH	State 100%	\$0.00	\$1,010,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,000.00
Environmental	DDR	State 100%	\$924,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$924,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8075882565207,-81.6711505922573>

FM Number: 4374642
Project Name: Old 441 / CR 19A at Eudora Road
Project Segment: Old 441 / CR 19A at Eudora Road
From: N/A
To: N/A
Begin Milepost: 4.08
End Milepost: 15.523
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.5 Miles
Amended: No - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: Old 441 / CR 19A @ Eudora Road



Historical Cost: \$200,000 **TIP Cost:** \$3,496,764 **Future Cost:** \$0 **Total Cost:** \$3,696,764

Cost by Year and Phase

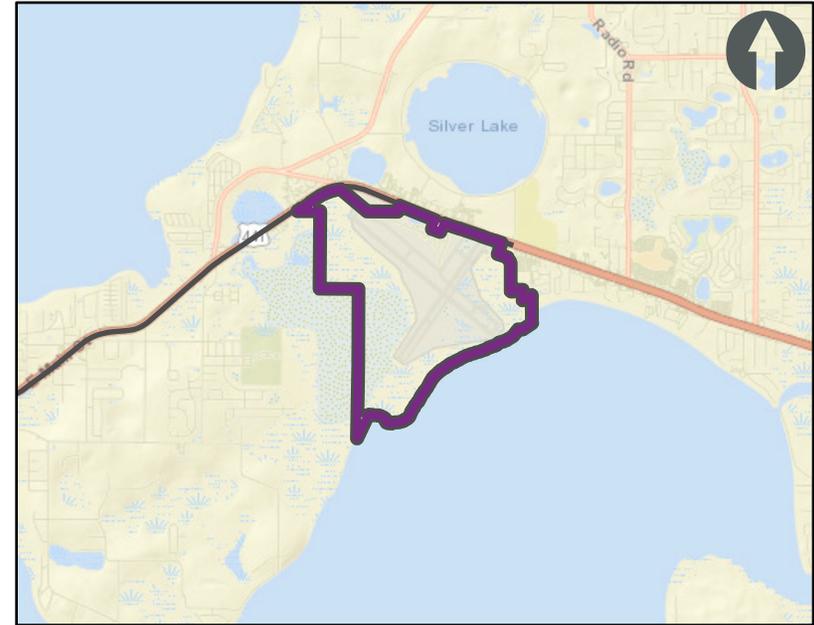
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way	LF	Local	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Construction	CIGP	State 100%	\$0.00	\$1,748,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,382.00
Construction	LF	Local	\$0.00	\$1,748,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,382.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4384491
Project Name: Lake-Leesburg International Construct Hangar
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Construct Hangar



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,625,000 **Future Cost:** \$0 **Total Cost:** \$1,625,000

Cost by Year and Phase

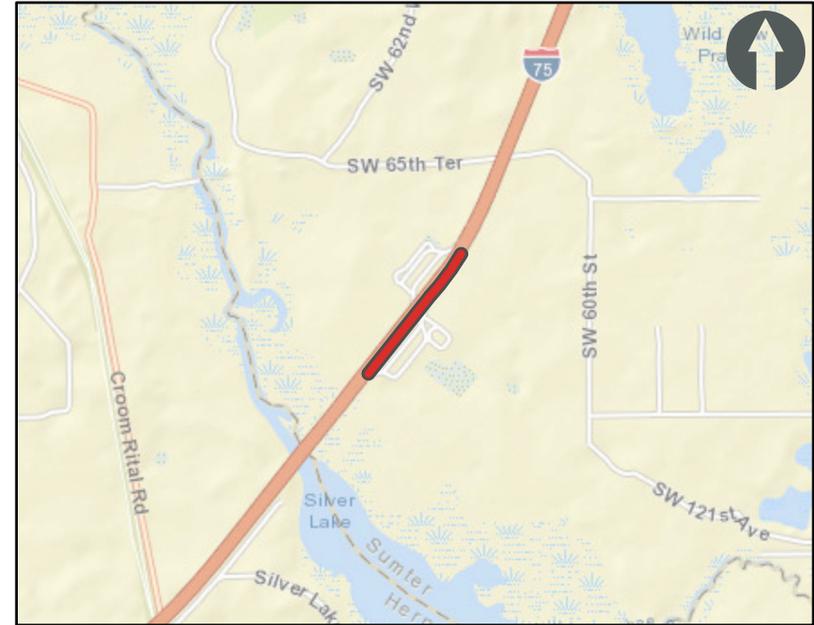
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
Capital	LF	Local	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858654782995,-82.2118555077333>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: I-75 (SR 93) Sumter County Northbound Rest Area
From: N/A
To: N/A
Begin Milepost: 0.271
End Milepost: 0.71
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.439 Miles
Amended: No - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area



█ Safety/Operations/TSMO Projects

Historical Cost: \$1,522,078 **TIP Cost:** \$19,457,583 **Future Cost:** \$0 **Total Cost:** \$20,979,661

Cost by Year and Phase

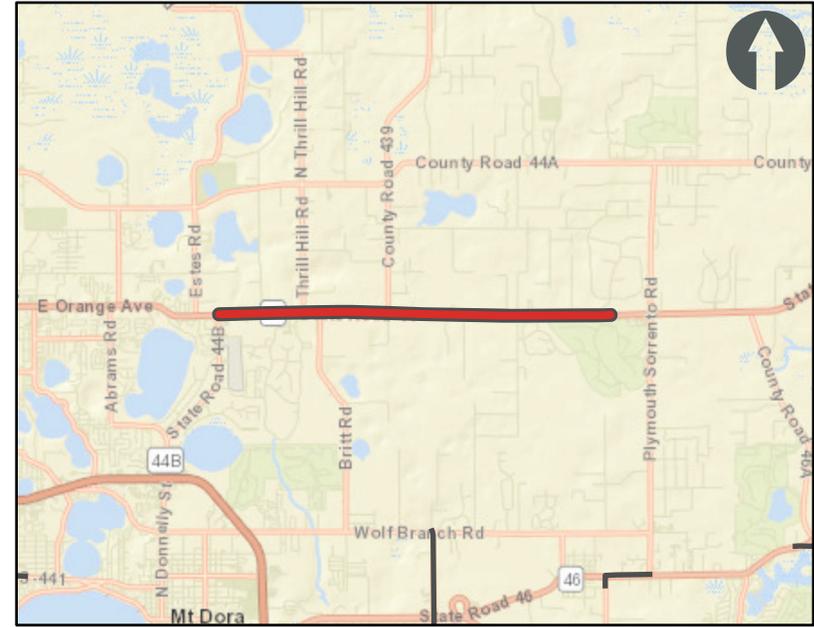
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	DIH	State 100%	\$41,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,614.00
Preliminary Engineering	DRA	State 100%	\$1,079,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,134.00
Preliminary Engineering	DS	State 100%	\$349,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,330.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$19,054,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,054,783.00
Construction	DS	State 100%	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8514812985339,-81.5964320163022>

FM Number: 4391421
Project Name: SR 44
Project Segment: From West Of SR 44B To Green Forest Drive
From: West Of SR 44B
To: Green Forest Drive
Begin Milepost: 3.17
End Milepost: 7.712
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 4.542 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From West Of SR 44B To Green Forest Drive



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$680,017 **TIP Cost:** \$7,896,670 **Future Cost:** \$0 **Total Cost:** \$8,576,687

Cost by Year and Phase

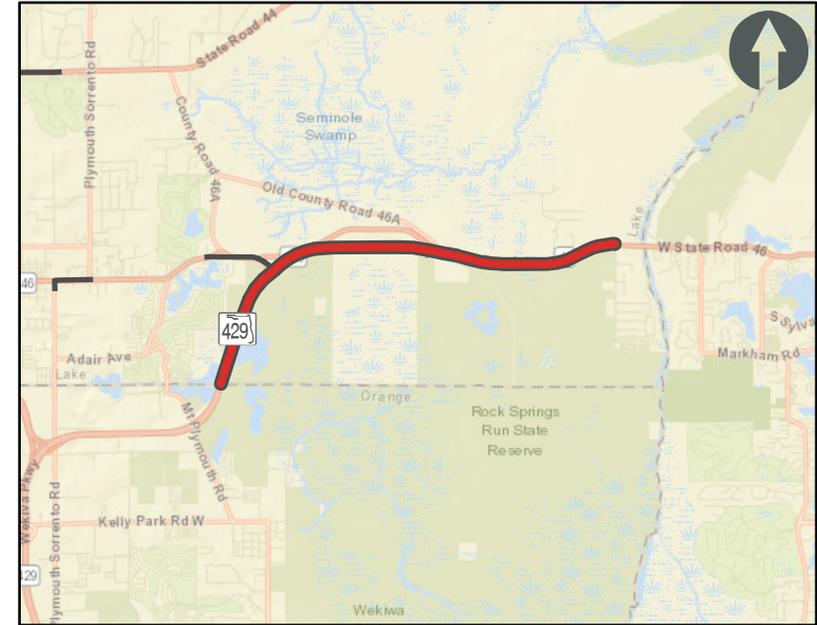
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$620,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,154.00
Preliminary Engineering	DIH	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DS	State 100%	\$19,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,711.00
Construction	DDR	State 100%	\$0.00	\$2,348,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,348,512.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$152.00	\$5,537,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,538,040.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Toll Plaza
Responsible Agency: FDOT
Project Description: Wekiva Toll Facilities Maintenance



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$43,244 **TIP Cost:** \$33,839 **Future Cost:** \$0 **Total Cost:** \$77,083

Cost by Year and Phase

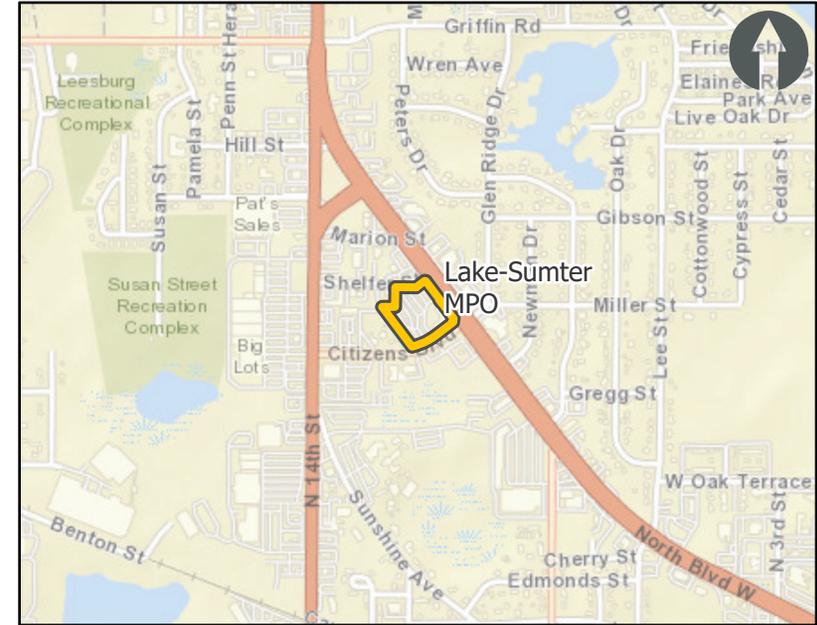
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	TMBW	Toll/Turnpike	\$43,244.00	\$9,340.00	\$9,451.00	\$5,016.00	\$5,016.00	\$5,016.00	\$0.00	\$77,083.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393294
Project Name: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake Sumter MPO
Project Description: Lake Sumter Urban Area FY 2022/2023-2023/2024 Upwp



Planning Studies — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,794,558 **Future Cost:** \$0 **Total Cost:** \$1,794,558

Cost by Year and Phase

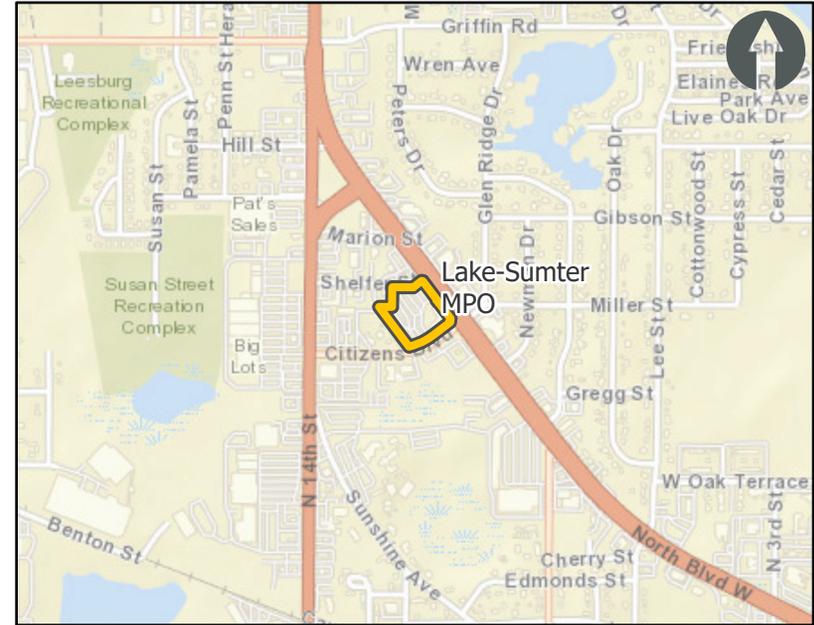
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$941,128.00	\$853,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,794,558.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

- FM Number:** 4393295
- Project Name:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Not Available
- Project Description:** Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp



Planning Studies Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,739,841 **Future Cost:** \$0 **Total Cost:** \$1,739,841

Cost by Year and Phase

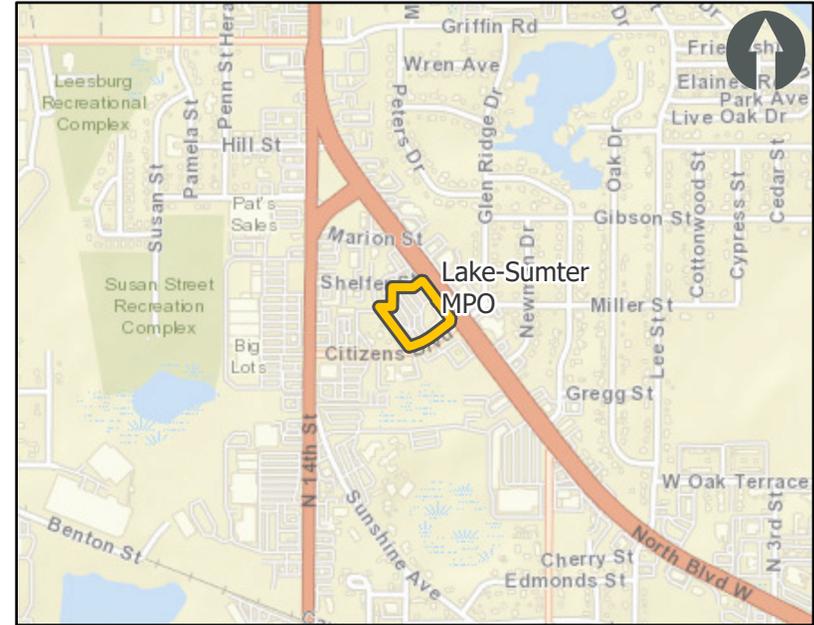
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$864,351.00	\$875,490.00	\$0.00	\$0.00	\$1,739,841.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

- FM Number:** 4393296
- Project Name:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Transportation Planning
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Transportation Planning
- Responsible Agency:** Not Available
- Project Description:** Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies — **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$875,490 **Future Cost:** \$0 **Total Cost:** \$875,490

Cost by Year and Phase

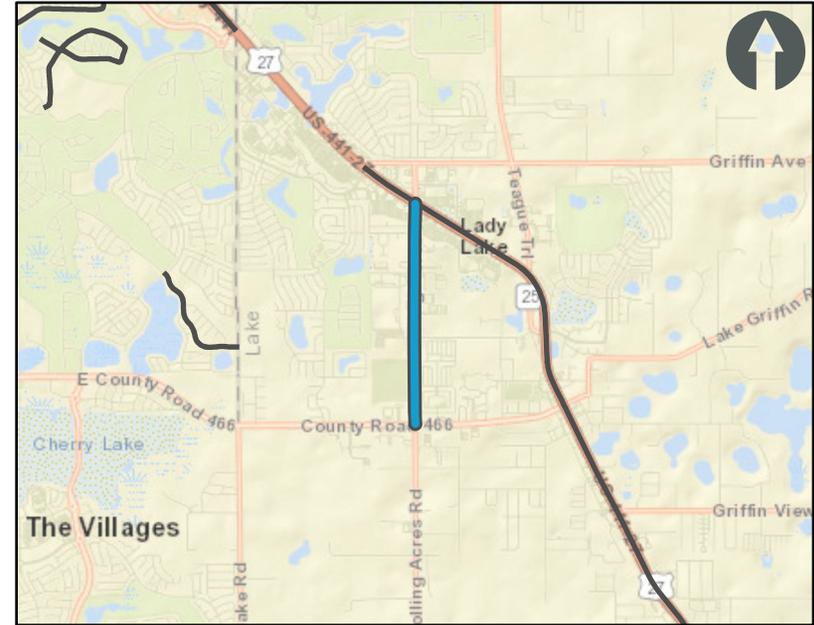
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,490.00	\$0.00	\$875,490.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9253717208507,-81.9369443683102>

FM Number: 4396651
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27/US 441
From: S Of CR 466
To: N Of US 27/US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-10
Project Length: 1.276 Miles
Amended: No - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27/US 441



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

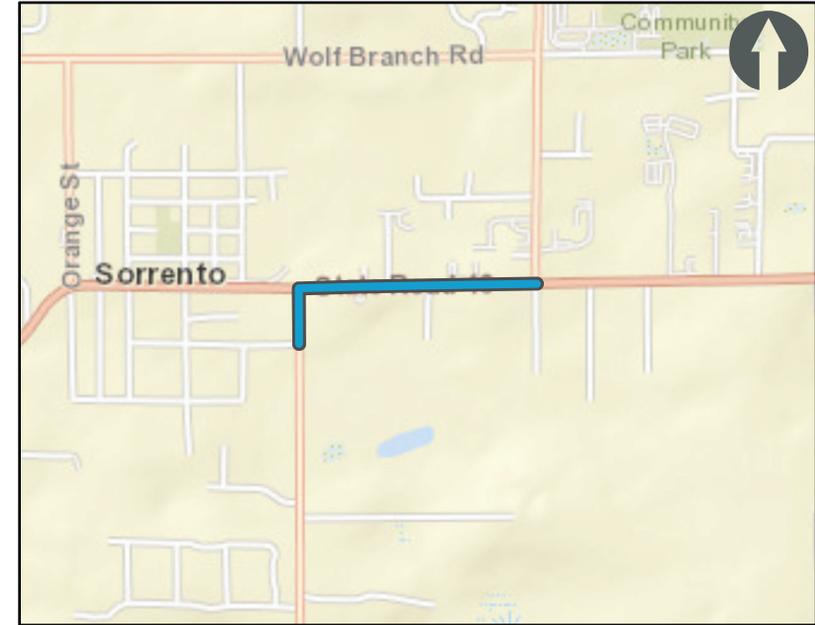
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.807790328126,-81.5567746929887>

FM Number: 4413931
Project Name: CR 437
Project Segment: From Central Ave To SR 46
From: Central Ave
To: SR 46
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.639 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: Not Available
Project Description: CR 437 From Central Ave To SR 46



— Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0 **TIP Cost:** \$2,500,000 **Future Cost:** \$0 **Total Cost:** \$2,500,000

Cost by Year and Phase

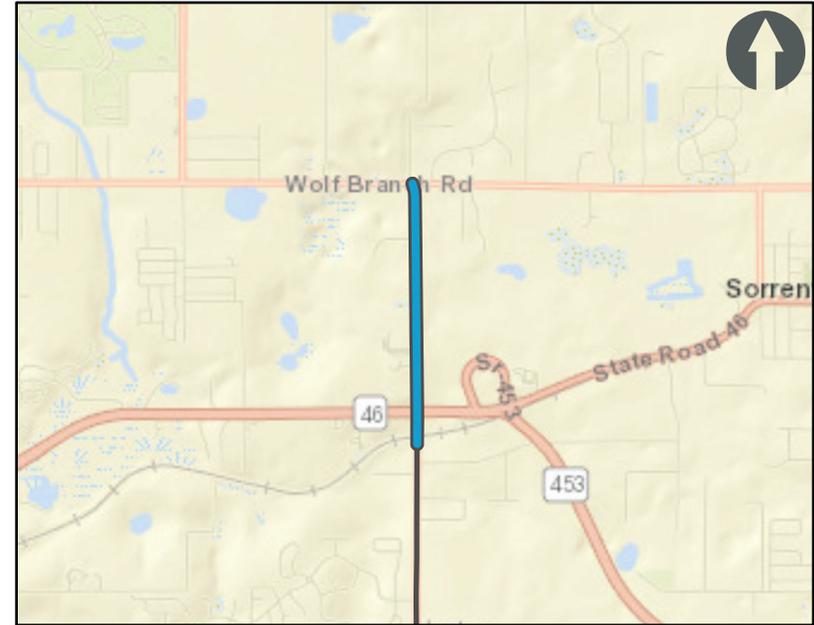
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
Right of Way	LF	Local	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8070032078378,-81.5928628958551>

FM Number: 4417101
Project Name: Round Lake Road
Project Segment: From South Of Wolf Branch Rd To North Of SR 44
From: South Of Wolf Branch Rd
To: North Of SR 44
Begin Milepost: 2.015
End Milepost: 4.575
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-12
Project Length: 2.56 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: Lake County
Project Description: Round Lake Road From South Of Wolf Branch Rd To North Of SR 44



Historical Cost: \$2,300,000 **TIP Cost:** \$4,000,000 **Future Cost:** \$0 **Total Cost:** \$6,300,000

Cost by Year and Phase

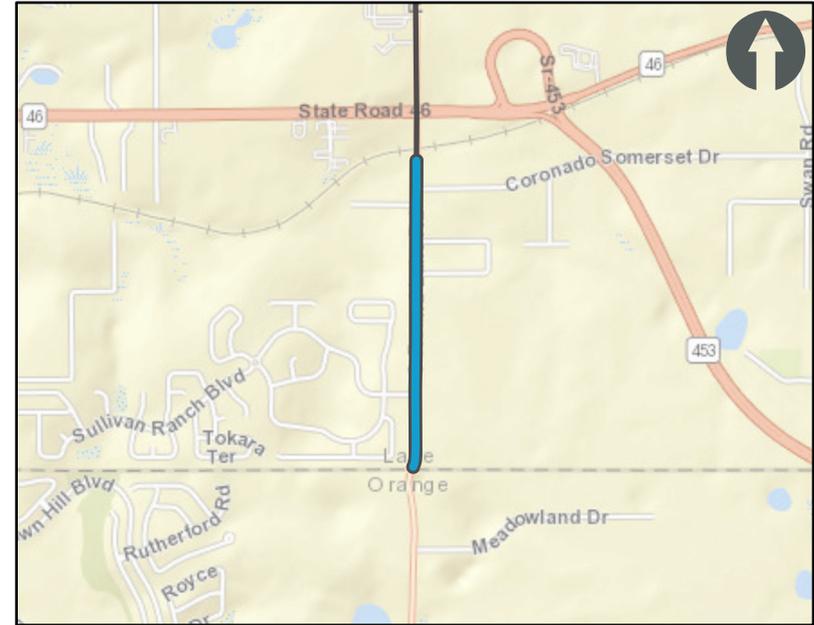
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Preliminary Engineering	TRWR	State 100%	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Right of Way	LF	Local	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Right of Way	TRIP	State 100%	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923985782494,-81.5928346092235>

- FM Number:** 4417102
- Project Name:** Round Lake Road
- Project Segment:** From Lake/Orange County Line To Wolf Branch Road
 - From:** Lake/Orange County Line
 - To:** Wolf Branch Road
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-12
- Project Length:** 2.015 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** Round Lake Road From Lake/Orange County Line To Wolf Branch Road



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000

Cost by Year and Phase

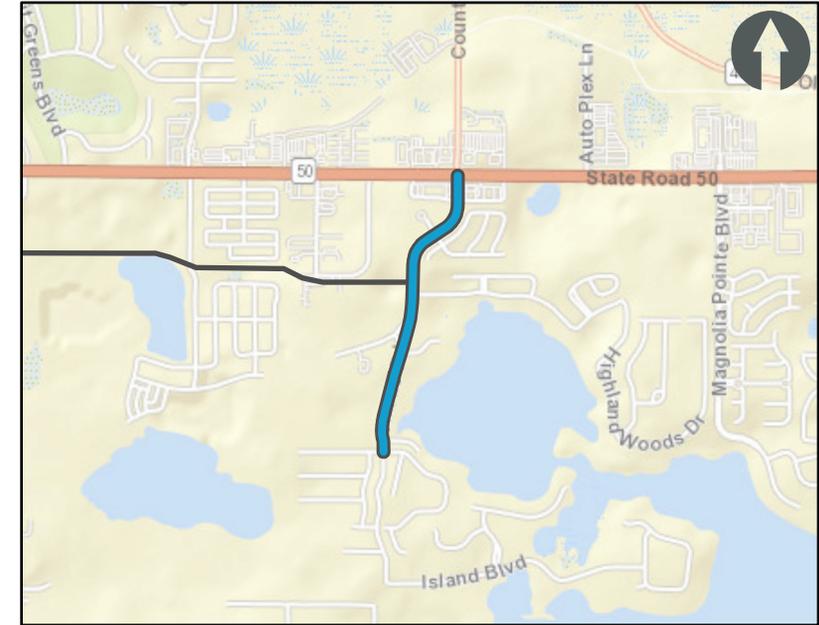
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$4,821,765.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.540986730528,-81.6845296422034>

- FM Number:** 4417791
- Project Name:** CR 455/Hartle Rd
- Project Segment:** From Hartwood Marsh Rd To Magnolia Island Blvd
- From:** Hartwood Marsh Rd
- To:** To Magnolia Island Blvd
- Begin Milepost:** 0
- End Milepost:** 0.865
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-12
- Project Length:** 0.865 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** New Road Construction
- Responsible Agency:** Not Available
- Project Description:** CR 455/Hartle Rd. From Hartwood Marsh Rd. To Magnolia Island Blvd.



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$3,000,000 **Future Cost:** \$0 **Total Cost:** \$3,000,000

Cost by Year and Phase

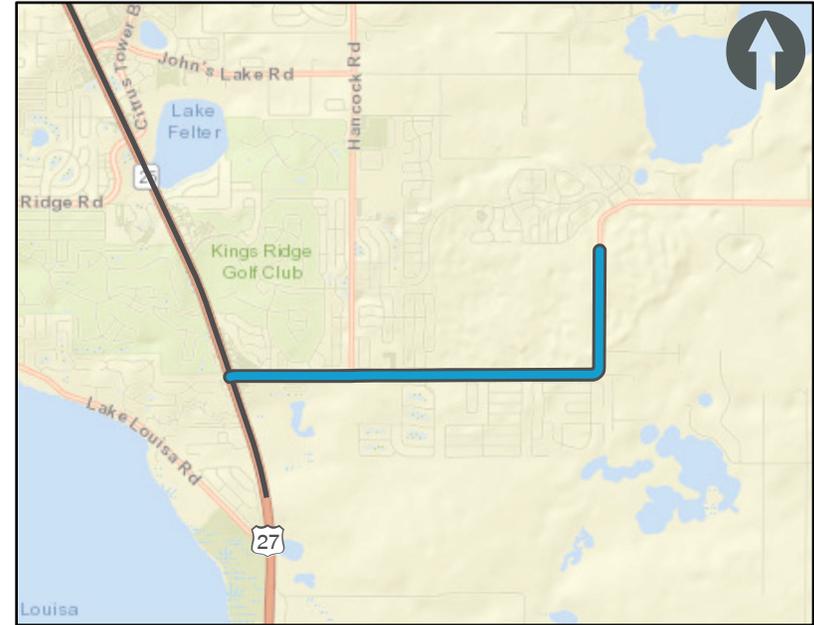
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Right of Way	LF	Local	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998521167186,-81.6953502237704>

- FM Number:** 4417811
- Project Name:** Hartwood Marsh Rd
- Project Segment:** From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
- From:** US 27
- To:** Savanna Ridge Ln (Proposed CR 455 Ext)
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 4-11
- Project Length:** 2.86 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Add Lanes and Reconstruct
- Responsible Agency:** Lake County
- Project Description:** Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)



Historical Cost: \$0 **TIP Cost:** \$12,540,000 **Future Cost:** \$0 **Total Cost:** \$12,540,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$6,270,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Block Grant Operating Assistance



Legend: ■ Transit and Transportation Disadvantage Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$9,423,868 **Future Cost:** \$0 **Total Cost:** \$9,423,868

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$887,514.00	\$914,140.00	\$941,564.00	\$969,811.00	\$998,905.00	\$0.00	\$4,711,934.00
Operations	LF	Local	\$0.00	\$887,514.00	\$914,140.00	\$941,564.00	\$969,811.00	\$998,905.00	\$0.00	\$4,711,934.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

FM #: 4424581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transportation
Project Description: Lake-Section 5311 Rural Transportation



Legend: ■ Transit and Transportation Disadvantage Projects ■ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$4,369,788 **Future Cost:** \$0 **Total Cost:** \$4,369,788

Cost by Year and Phase

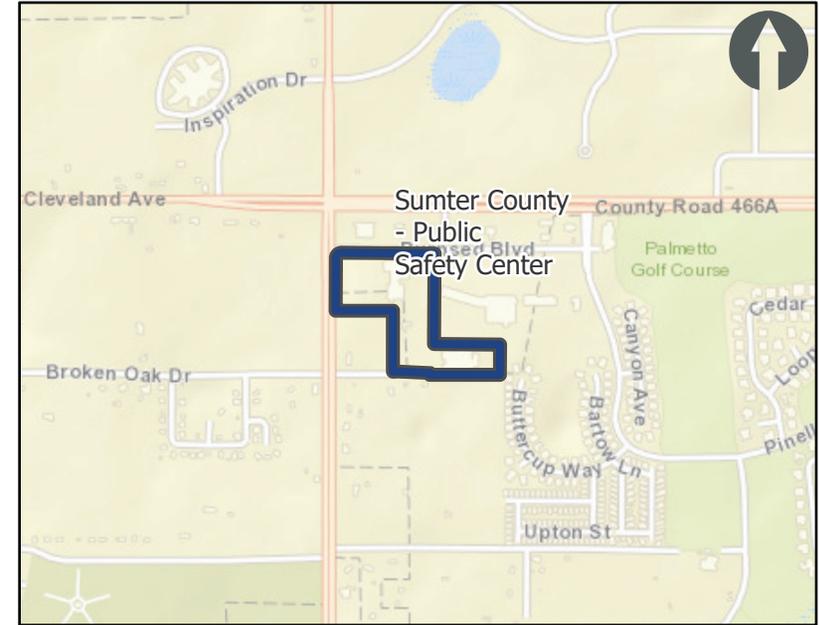
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$2,184,894.00
Operations	LF	Local	\$0.00	\$0.00	\$522,232.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$2,184,894.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation



Legend: █ Transit and Transportation Disadvantage Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,928,838 **Future Cost:** \$0 **Total Cost:** \$2,928,838

Cost by Year and Phase

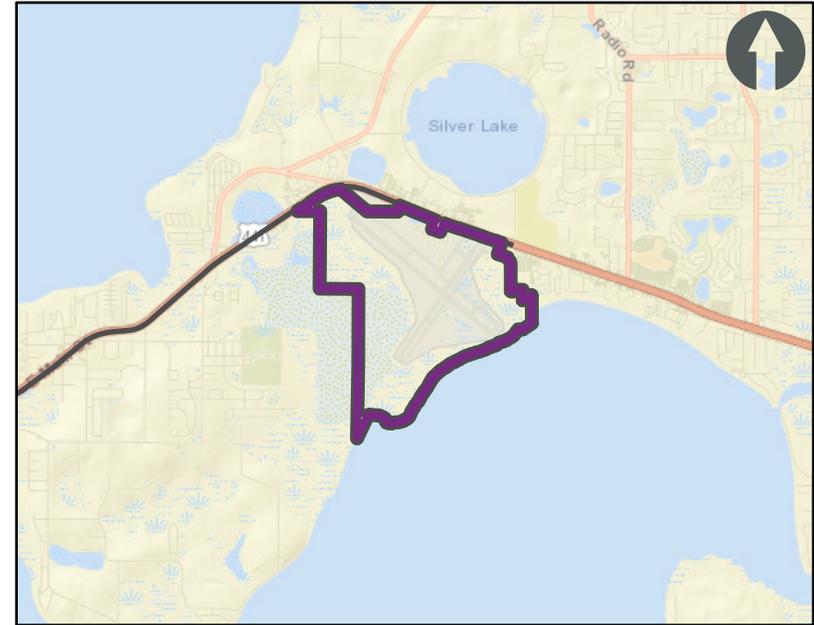
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$1,464,419.00
Operations	LF	Local	\$0.00	\$0.00	\$350,025.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$1,464,419.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake-Leesburg International Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City Of Leesburg
Project Description: Lake-Leesburg International Land Acquisition



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$625,000 **Future Cost:** \$0 **Total Cost:** \$625,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5706446671302,-82.0052402859841>

FM Number: 4431661
Project Name: SR 50
Project Segment: From East Of SR 471 To Lake County Line
From: East Of SR 471
To: Lake County Line
Begin Milepost: 0
End Milepost: 6.414
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 6.414 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From East Of SR 471 To Lake Co Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$554,328 **TIP Cost:** \$4,593,139 **Future Cost:** \$0 **Total Cost:** \$5,147,467

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$509,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,236.00
Preliminary Engineering	DIH	State 100%	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DS	State 100%	\$5,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,092.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	SA	Federal	\$0.00	\$4,037,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,037,902.00
Construction	SL	Federal	\$0.00	\$544,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,967.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323066237173,-81.9080928606154>

FM Number: 4439991
Project Name: Shoulder And/Or Ditch Repairs
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Shoulder And/Or Ditch Repairs



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$4,007,402 **TIP Cost:** \$830,000 **Future Cost:** \$0 **Total Cost:** \$4,837,402

Cost by Year and Phase

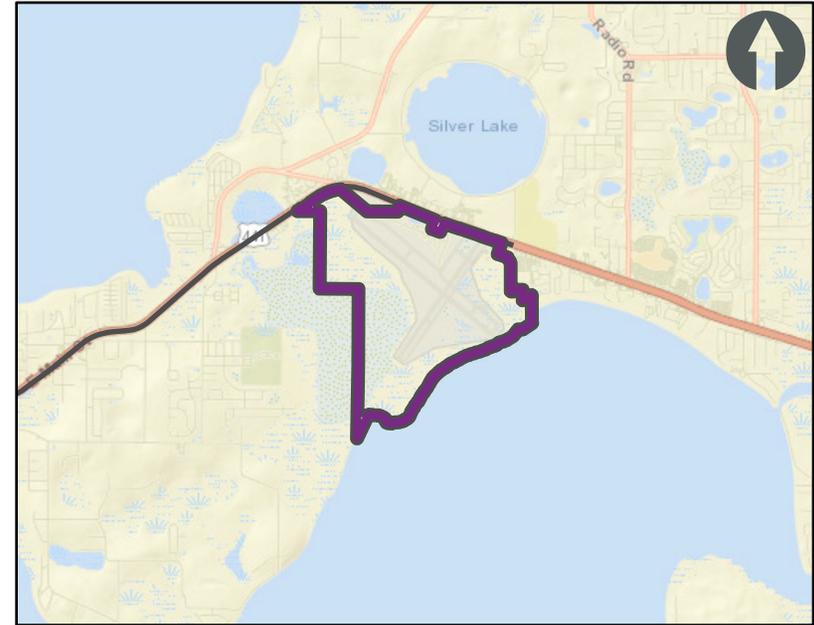
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$4,007,402.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,837,402.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake-Leesburg International Fuel Farm Construction
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Leesburg International Fuel Farm Construction



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

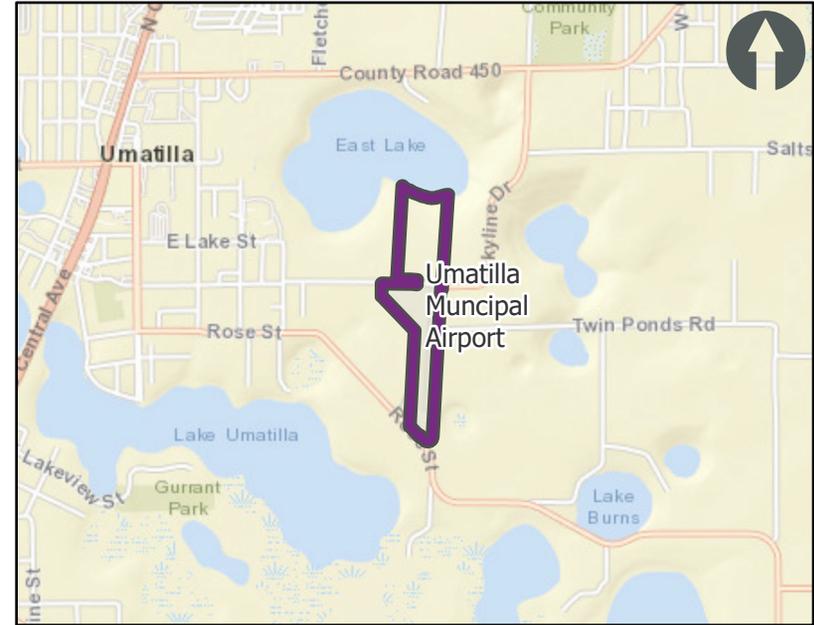
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00
Capital	LF	Local	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4448751
Project Name: Lake-Umatilla Municipal Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City Of Umatilla
Project Description: Lake-Umatilla Municipal Relocate Road



Historical Cost: \$0 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$400,000

Cost by Year and Phase

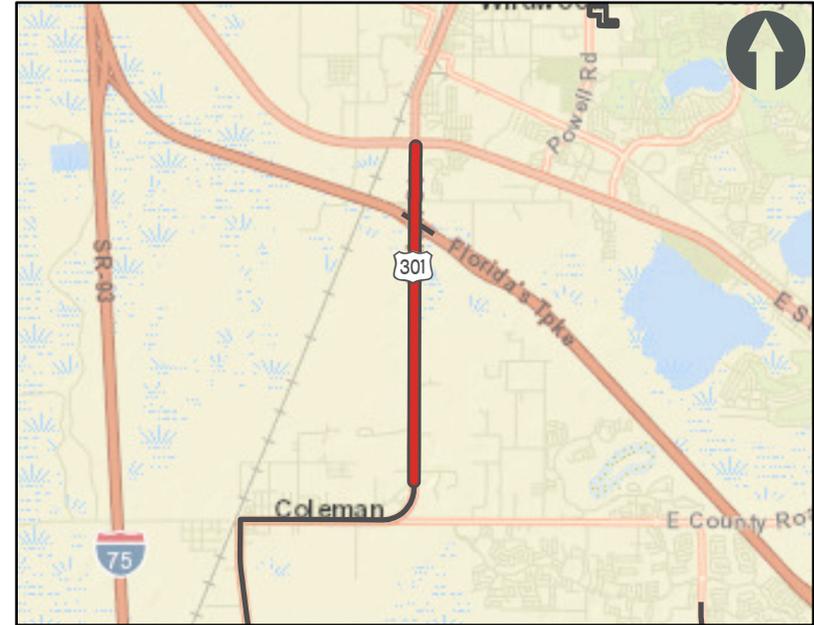
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8256984084978,-82.0455407481205>

FM Number: 4451901
Project Name: SR 35/US 301
Project Segment: From CR 521 To SR 44
From: CR 521
To: SR 44
Begin Milepost: 19.432
End Milepost: 22.328
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 2.896 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 35/US 301 From CR 521 To SR 44



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$696,416 **TIP Cost:** \$3,737,960 **Future Cost:** \$0 **Total Cost:** \$4,434,376

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$659,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,202.00
Preliminary Engineering	DIH	State 100%	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$7,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,214.00
Construction	DDR	State 100%	\$0.00	\$3,081,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,081,358.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$0.00	\$646,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,332.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

FM #: 4452941

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1566930429705,-81.5804278039181>

FM Number: 4452941
Project Name: SR 40
Project Segment: From Marion County Line To Volusia County Line
From: Marion County Line
To: Volusia County Line
Begin Milepost: 0.123
End Milepost: 7.796
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 7.673 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 40 From Marion County Line To Volusia County Line



Historical Cost: \$1,524,351 **TIP Cost:** \$11,036,136 **Future Cost:** \$0 **Total Cost:** \$12,560,487

Cost by Year and Phase

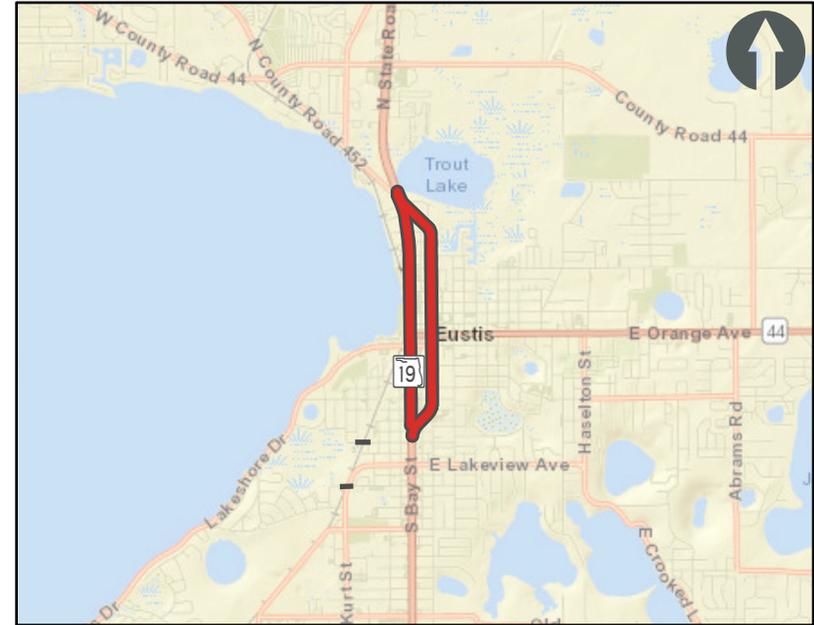
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$1,443,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,829.00
Preliminary Engineering	DIH	State 100%	\$60,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,063.00
Preliminary Engineering	DS	State 100%	\$20,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,459.00
Construction	DDR	State 100%	\$0.00	\$25,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,675.00
Construction	DDR	State 100%	\$0.00	\$2,320,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320,068.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00
Construction	DS	State 100%	\$0.00	\$872,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872,950.00
Construction	DS	State 100%	\$0.00	\$1,556,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556,214.00
Construction	SA	Federal	\$0.00	\$6,250,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,959.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North Of Stevens Ave To CR 452
From: North Of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 2.86 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North Of Stevens Ave To CR 452



█ Safety/Operations/TSMO Projects █ Other Projects

Historical Cost: \$1,084,805 **TIP Cost:** \$3,744,933 **Future Cost:** \$0 **Total Cost:** \$4,829,738

Cost by Year and Phase

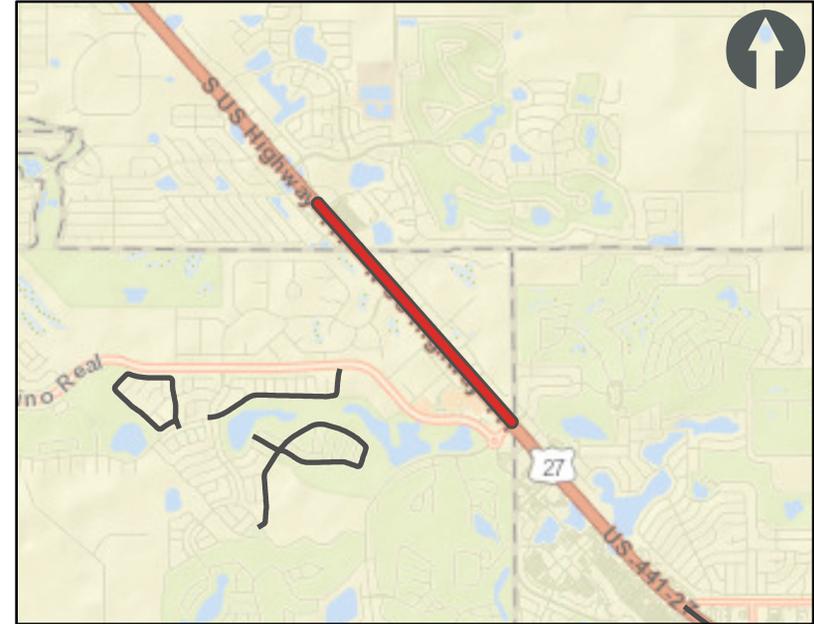
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$13,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,805.00
Construction	ACNR	Federal	\$0.00	\$0.00	\$2,596,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,596,219.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DS	State 100%	\$0.00	\$0.00	\$779,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,246.00
Construction	SL	Federal	\$0.00	\$0.00	\$348,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,348.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9560460413811,-81.9610871959433>

FM Number: 4453041
Project Name: SR 25/500; US 27/441
Project Segment: From Morse Blvd To North Of SE 178th Pl
From: Morse Blvd
To: North Of SE 178th Pl
Begin Milepost: 0
End Milepost: 1.016
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 1.268 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25/500; US 27/441 From Morse Blvd To North Of SE 178th PL



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$899,766 **TIP Cost:** \$6,118,882 **Future Cost:** \$0 **Total Cost:** \$7,018,648

Cost by Year and Phase

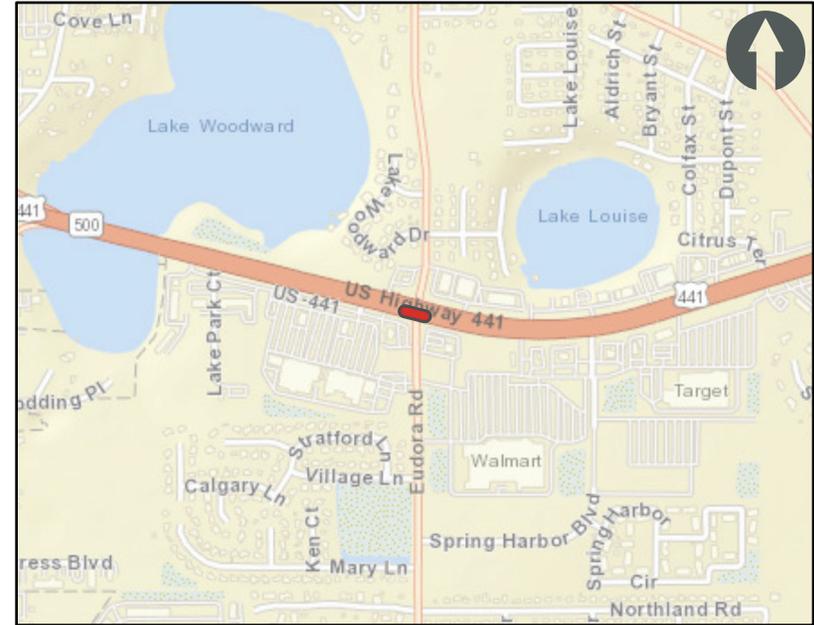
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$814,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,336.00
Preliminary Engineering	DIH	State 100%	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Preliminary Engineering	DS	State 100%	\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,430.00
Construction	DDR	State 100%	\$0.00	\$6,108,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,108,612.00
Construction	DIH	State 100%	\$0.00	\$10,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8208121558147,-81.6751107748469>

FM Number: 4456841
Project Name: US 441 / SR 44
Project Segment: US 441 / SR 44 at CR 44C Eudora Rd
From: N/A
To: N/A
Begin Milepost: 18.105
End Milepost: 18.135
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3 and 4-10
Project Length: 0.03 Miles
Amended: No - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: US 441 / SR 44 @ CR 44C Eudora Rd



 Safety/Operations/TSMO Projects

Historical Cost: \$331,093 **TIP Cost:** \$950,604 **Future Cost:** \$0 **Total Cost:** \$1,281,697

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$311,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,740.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$8,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,592.00
Construction	ACSS	Federal	\$0.00	\$945,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945,469.00
Construction	DIH	State 100%	\$0.00	\$5,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,135.00
Construction	DS	State 100%	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

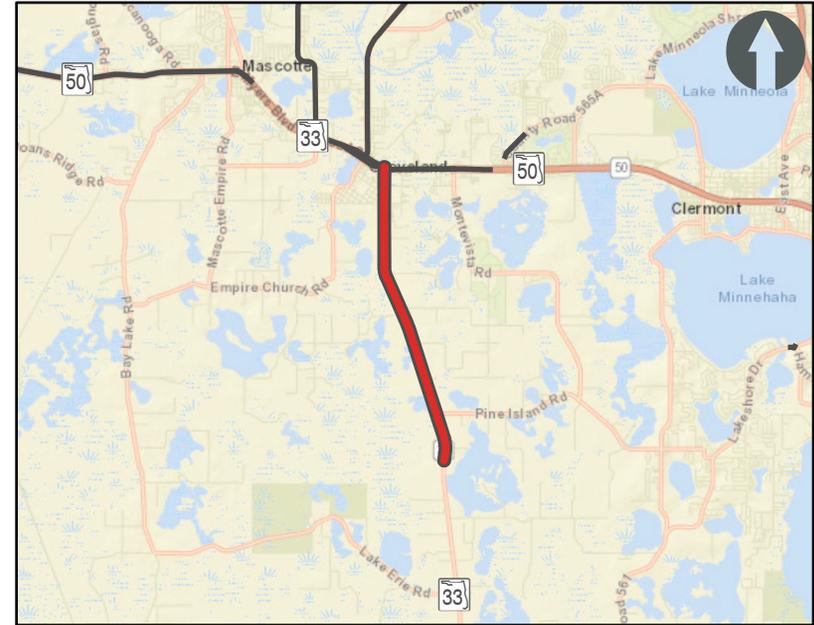
FM #: 4456851

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5273613112897,-81.8470268688085>

- FM Number:** 4456851
- Project Name:** SR 33 / CR 33
- Project Segment:** From Polk County Line To SR 50
- From:** Polk County Line
- To:** SR 50
- Begin Milepost:** 9.438
- End Milepost:** 13.845
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 4.407 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Safety Project
- Responsible Agency:** FDOT
- Project Description:** SR 33 / CR 33 From Polk Co. Line To SR 50



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,206,934 **TIP Cost:** \$3,487,690 **Future Cost:** \$0 **Total Cost:** \$4,694,624

Cost by Year and Phase

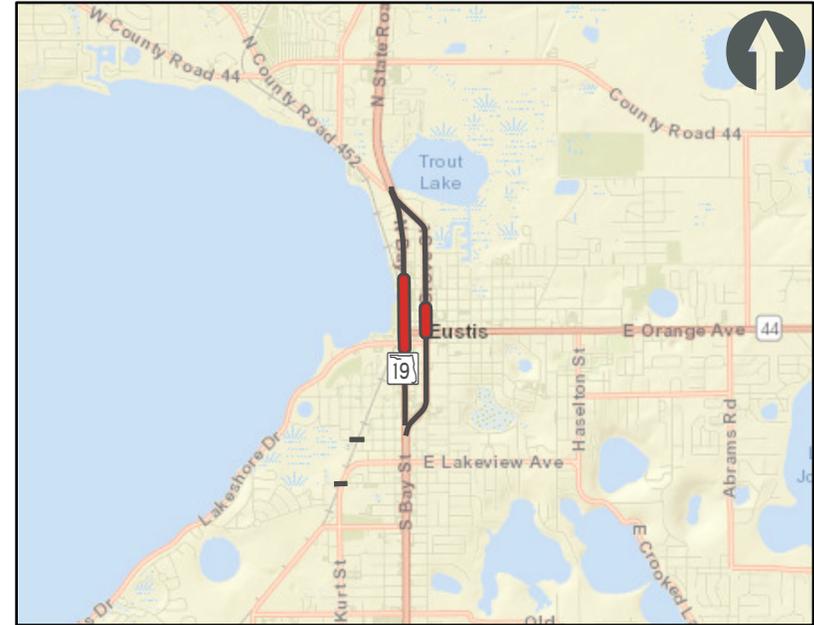
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACLD	Federal	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
Preliminary Engineering	ACSS	Federal	\$111,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,117.00
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$263,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,489.00
Preliminary Engineering	HSP	Federal	\$318,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,652.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,476,500.00	\$0.00	\$0.00	\$3,476,500.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$11,190.00	\$0.00	\$0.00	\$11,190.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8553122723431,-81.6856717032034>

FM Number: 4456861
Project Name: SR 19 / SR 44 at Orange Ave
Project Segment: SR 19 / SR 44 at Orange Ave
From: N/A
To: N/A
Begin Milepost: 0.648
End Milepost: 12.093
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3 and 4-10
Project Length: 0.54 Miles
Amended: No - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 / SR 44 @ Orange Ave



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$985,700 **TIP Cost:** \$1,625,878 **Future Cost:** \$0 **Total Cost:** \$2,611,578

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$972,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$972,734.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$2,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,966.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	SA	Federal	\$0.00	\$0.00	\$1,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056.00
Construction	SN	Federal	\$0.00	\$0.00	\$1,614,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614,262.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527469962,-81.9080637303108>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County



█ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,122,012 **TIP Cost:** \$12,725,960 **Future Cost:** \$0 **Total Cost:** \$18,847,972

Cost by Year and Phase

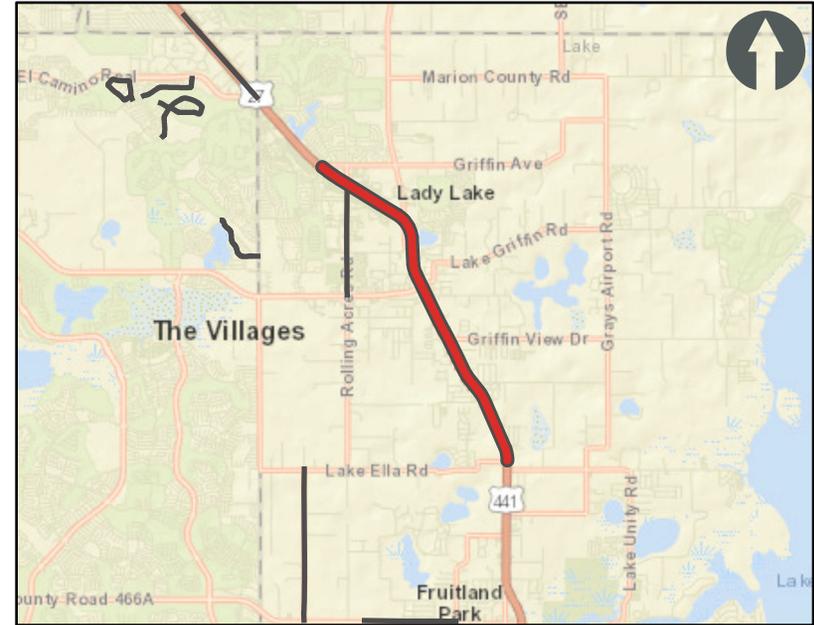
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$6,122,012.00	\$2,565,192.00	\$2,565,192.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$0.00	\$18,847,972.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8944499864126,-81.9085949322782>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: 0
End Milepost: 11.557
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 4.157 Miles
Amended: No - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$191,966 **Future Cost:** \$0 **Total Cost:** \$191,966

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$191,966.00	\$0.00	\$0.00	\$0.00	\$191,966.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

FM #: 4470931

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5598883416563,-81.8563147325712>

FM Number: 4470931
Project Name: SR 33 / SR 50
Project Segment: From W Of Groveland Bifurcation To Crittenden St
From: W Of Groveland Bifurcation
To: Crittenden St
Begin Milepost: 0.122
End Milepost: 0.762
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.64 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 33 / SR 50 From W Of Groveland Bifurcation To Crittenden St



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$642,591 **TIP Cost:** \$1,597,604 **Future Cost:** \$0 **Total Cost:** \$2,240,195

Cost by Year and Phase

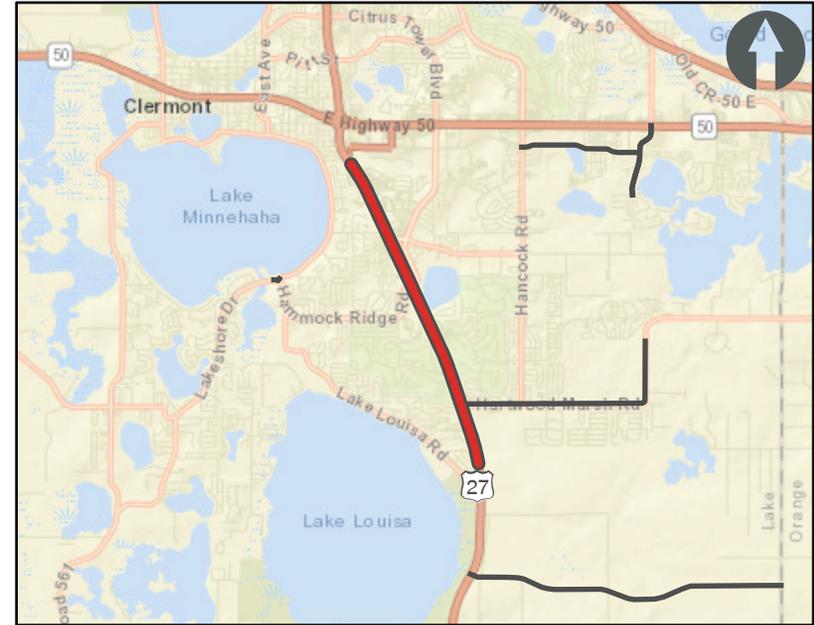
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$618,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,700.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$3,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$186,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,969.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,400,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,075.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5154578425252,-81.7259409857557>

FM Number: 4470981
Project Name: SR 25
Project Segment: From Lake Louisa Rd To Cluster Oak Drive
From: Lake Louisa Rd
To: Cluster Oak Drive
Begin Milepost: 10.48
End Milepost: 14.253
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 3.773 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From Lake Louisa Rd To Cluster Oak Drive



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,032,000 **TIP Cost:** \$12,227,477 **Future Cost:** \$0 **Total Cost:** \$13,259,477

Cost by Year and Phase

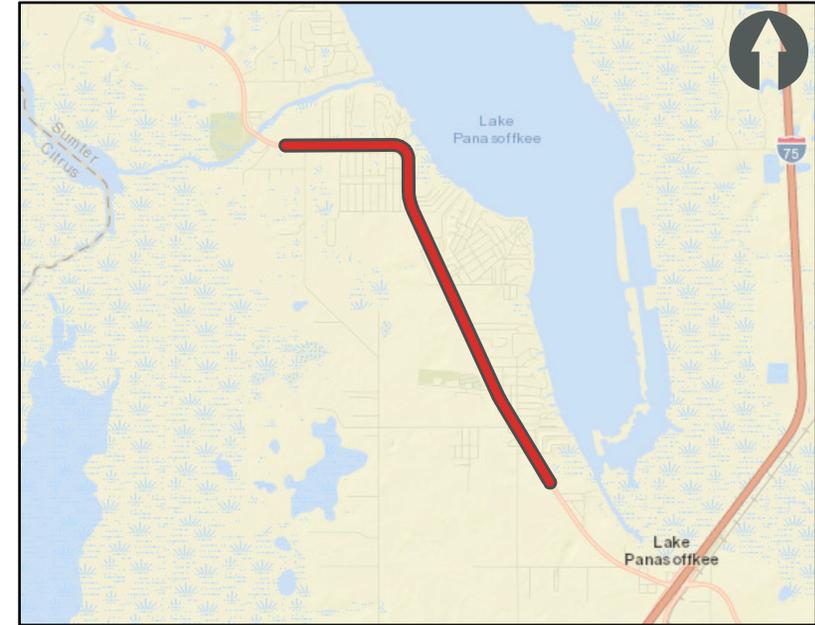
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,022,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,661,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,661,392.00
Construction	SA	Federal	\$0.00	\$0.00	\$9,521,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,521,711.00
Construction	SL	Federal	\$0.00	\$0.00	\$1,023,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023,254.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.787632471517,-82.1299829853111>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: 0
End Milepost: 3.52
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 3.52 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: CR 470 From CR 414 To CR 485



— Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$2,485,200 **Future Cost:** \$0 **Total Cost:** \$2,485,200

Cost by Year and Phase

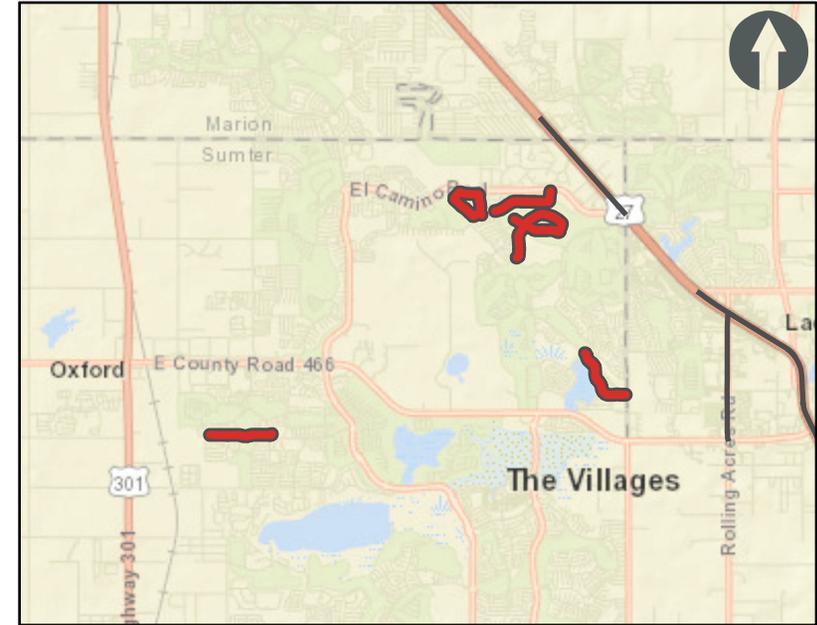
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$1,479,876.00	\$0.00	\$0.00	\$0.00	\$1,479,876.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$637,675.00	\$0.00	\$0.00	\$0.00	\$637,675.00
Construction	SCOP	State 100%	\$0.00	\$0.00	\$0.00	\$11,708.00	\$0.00	\$0.00	\$0.00	\$11,708.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$0.00	\$0.00	\$8,293.00	\$0.00	\$0.00	\$0.00	\$8,293.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9496759924329,-81.9782509336775>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: 0
End Milepost: 2.029
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 4.2 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Not Available
Project Description: The Villages Community Resurfacing



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,052,286 **Future Cost:** \$0 **Total Cost:** \$2,052,286

Cost by Year and Phase

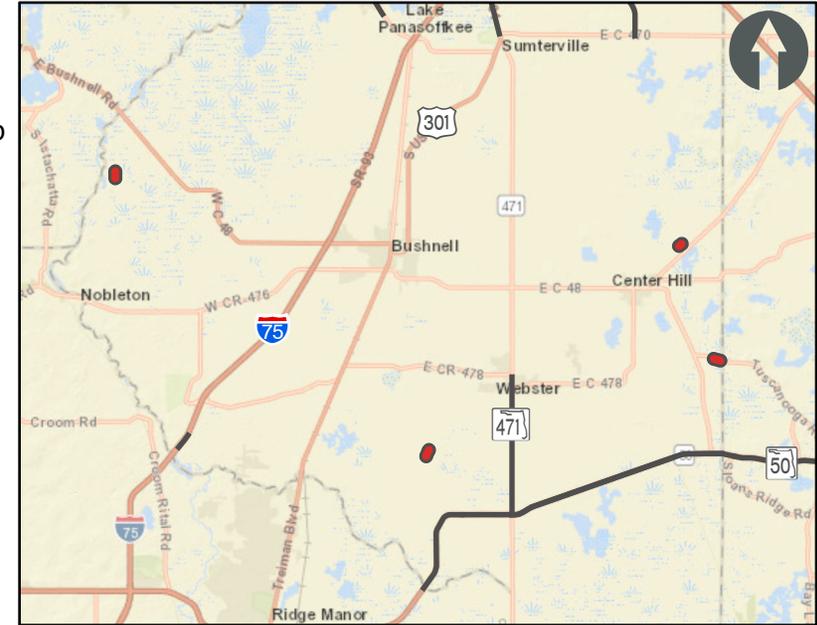
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$1,515,152.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6984029330633,-82.244363095697>

FM Number: 4474091
Project Name: Sumter County Bridges
Project Segment: Sumter County Bridges 184000, 184002, 184052 ,184055, 184067 Rehab
From: N/A
To: N/A
Begin Milepost: 0.6
End Milepost: 4.9
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.7 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Board Of Sumter County Commission
Project Description: Sumter County Bridges 184000, 184002, 184052 ,184055 And 184067 Rehab



● Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$192,061 **TIP Cost:** \$717,289 **Future Cost:** \$0 **Total Cost:** \$909,350

Cost by Year and Phase

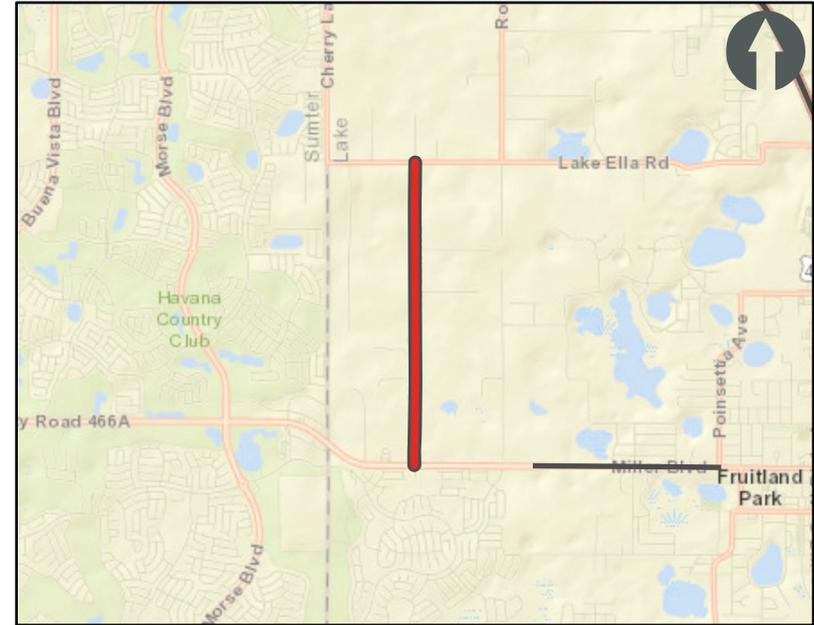
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	GRSC	State 100%	\$144,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,046.00
Preliminary Engineering	LF	Local	\$48,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,015.00
Construction	GRSC	State 100%	\$0.00	\$0.00	\$537,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,967.00
Construction	LF	Local	\$0.00	\$0.00	\$179,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,322.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8743745273331,-81.9450586951634>

FM Number: 4474101
Project Name: Micro Racetrack Road
Project Segment: From CR 466A To Lake Ella Road
From: CR 466A
To: Lake Ella Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-11
Project Length: 1.742 Miles
Amended: No - Amendment Packet: N/A
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: Micro Racetrack Road From CR 466A To Lake Ella Road



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

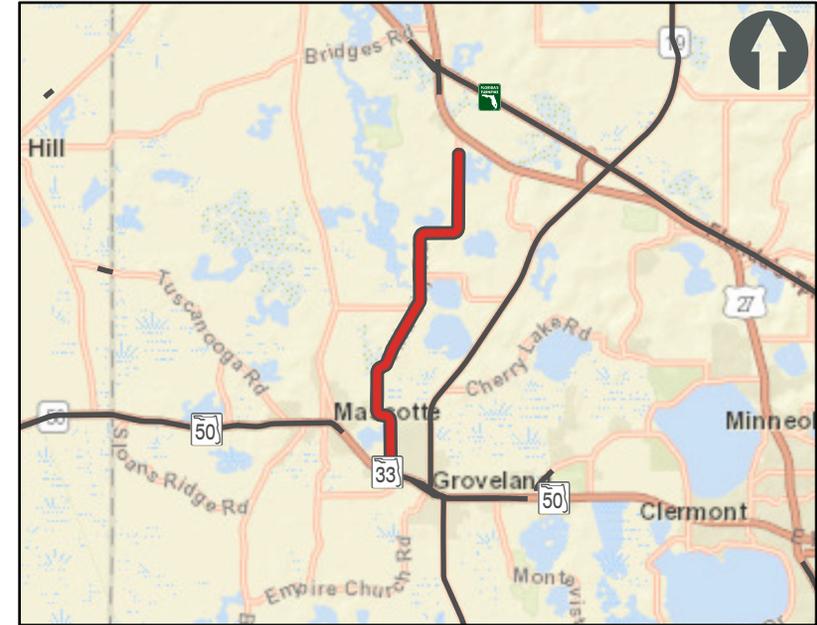
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6101395474725,-81.8599232927255>

FM Number: 4476091
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: 0
End Milepost: 7
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 7.209 Miles
Amended: No - Amendment Packet: N/A
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: CR 565/Villa City Rd From North Of SR 50 To South Of US 27



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$610,000 **TIP Cost:** \$3,325,187 **Future Cost:** \$0 **Total Cost:** \$3,935,187

Cost by Year and Phase

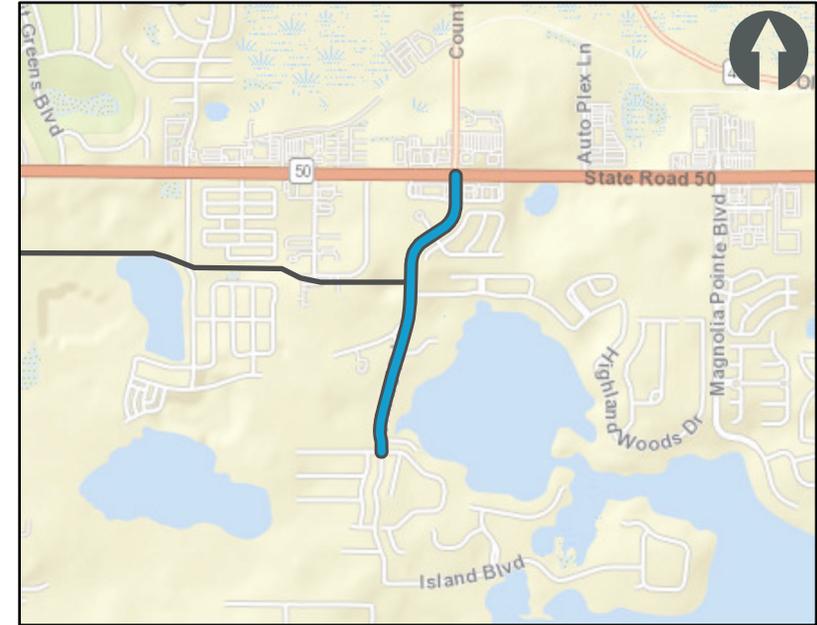
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSL	Federal	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,000.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.540986730528,-81.6845296422034>

FM Number: 4476831
Project Name: CR 455 (Hartle Rd)
Project Segment: From Good Hearth To Lost Lake
From: Good Hearth
To: Lost Lake
Begin Milepost: 0
End Milepost: 0.865
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.865 Miles
Amended: No - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Not Available
Project Description: CR 455 (Hartle Rd) From Good Hearth To Lost Lake



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,335,794 **Future Cost:** \$0 **Total Cost:** \$1,335,794

Cost by Year and Phase

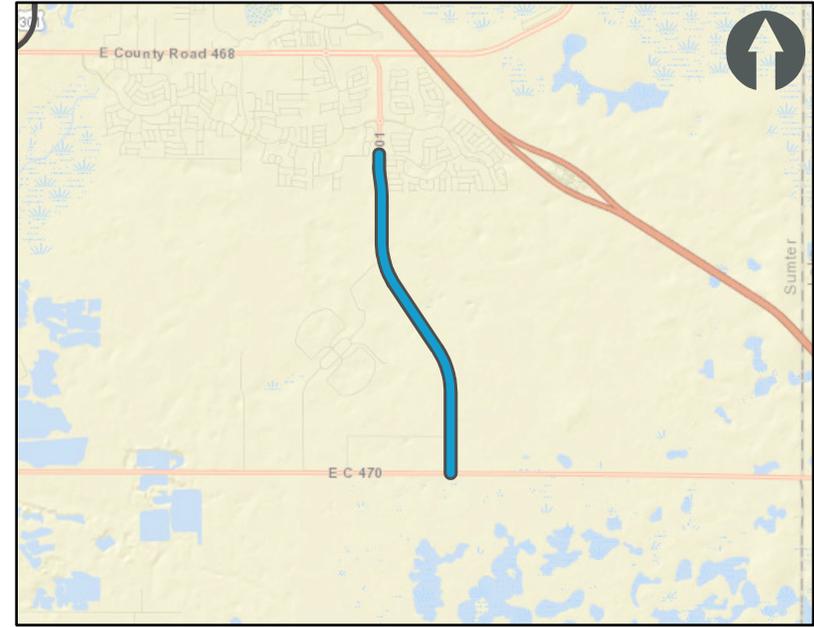
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$667,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,897.00
Construction	LF	Local	\$0.00	\$667,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,897.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7724239237648,-82.0002523940273>

FM Number: 4479311
Project Name: Marsh Bend Trail / CR 501
Project Segment: From CR 470 To Corbin Trail
From: CR 470
To: Corbin Trail
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 4-11
Project Length: 2.42 Miles
Amended: No - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Not Available
Project Description: Marsh Bend Trail / CR 501 From CR 470 To Corbin Trail



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,171,300 **Future Cost:** \$0 **Total Cost:** \$2,171,300

Cost by Year and Phase

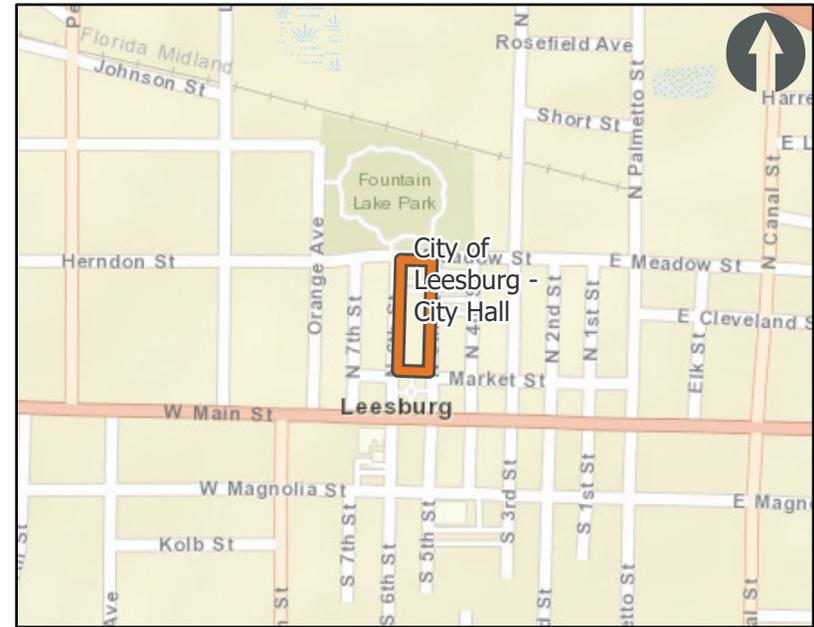
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$265,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,900.00
Construction	CIGP	State 100%	\$0.00	\$0.00	\$1,218,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,600.00
Construction	LF	Local	\$0.00	\$0.00	\$686,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,800.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

- FM Number:** 4479901
- Project Name:** Beverly Shores Neighborhood Sidewalk Project At Various Locations
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Sidewalk
- Responsible Agency:** City Of Leesburg
- Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations



Bike/Ped and Sidewalk Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$524,752 **Future Cost:** \$0 **Total Cost:** \$524,752

Cost by Year and Phase

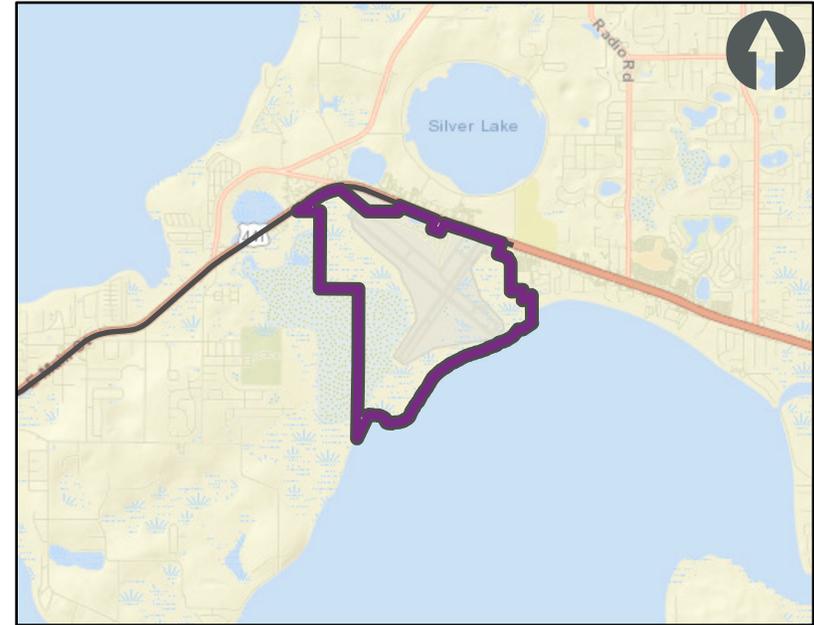
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$489,752.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Not Available
Project Description: Leesburg International Airport Taxiway



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$1,750,000 **Future Cost:** \$0 **Total Cost:** \$1,750,000

Cost by Year and Phase

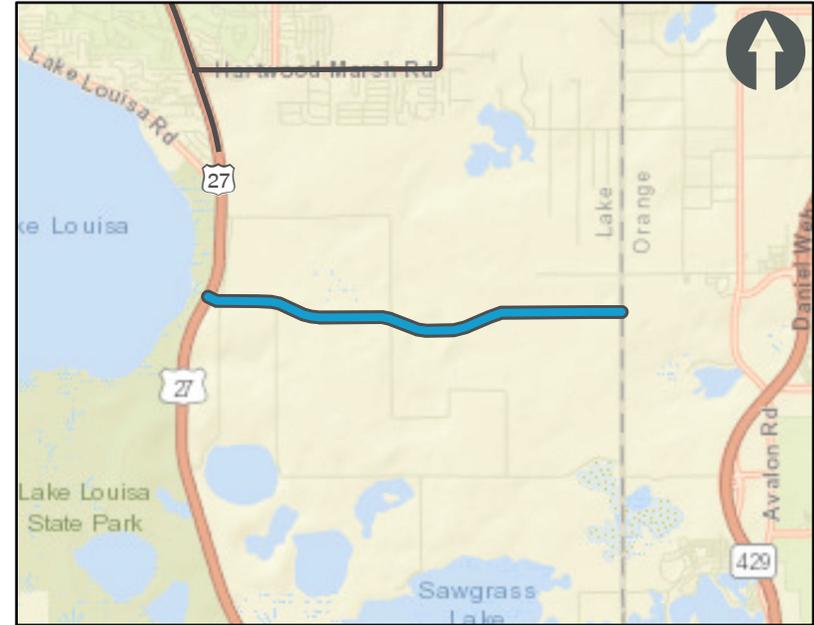
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$0.00	\$350,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4672557940113,-81.6873039761825>

FM Number: 4487331
Project Name: Wellness Way
Project Segment: From US 27 To The Lake/Orange County Line
From: US 27
To: Lake/Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-12
Project Length: 3.626 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: Not Available
Project Description: Wellness Way From US 27 To The Lake/Orange County Line



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$3,000,000 **Future Cost:** \$0 **Total Cost:** \$3,000,000

Cost by Year and Phase

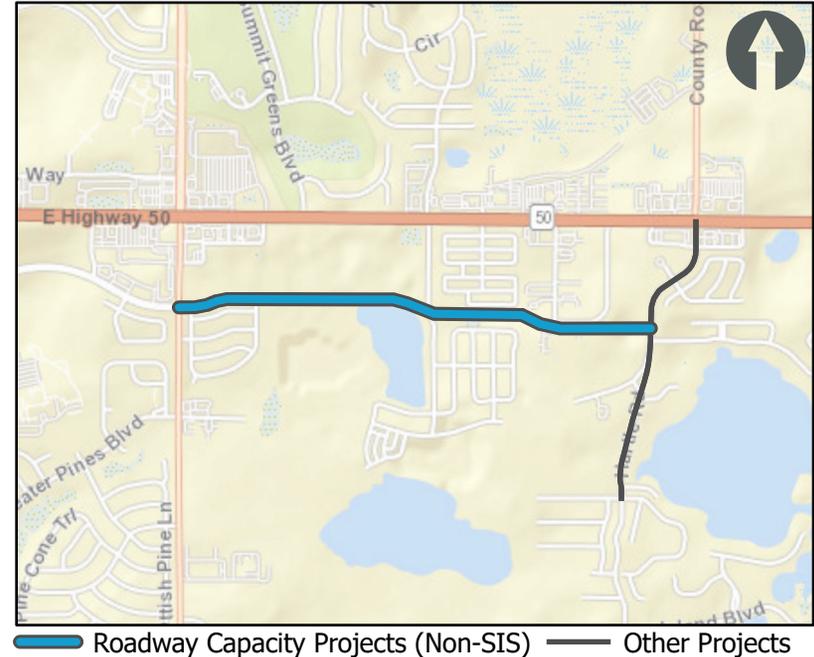
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	CIGP	State 100%	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5429152749837,-81.6957209516009>

FM Number: 4487341
Project Name: Hooks St
Project Segment: From Hancock Rd To CR 455/Hartle Rd
From: Hancock Rd
To: CR 455/Hartle Rd
Begin Milepost: 0
End Milepost: 1.386
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 4-12
Project Length: 1.386 Miles
Amended: No - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: Not Available
Project Description: Hooks St From Hancock Rd To CR 455/Hartle Rd



Historical Cost: \$0 **TIP Cost:** \$5,000,000 **Future Cost:** \$0 **Total Cost:** \$5,000,000

Cost by Year and Phase

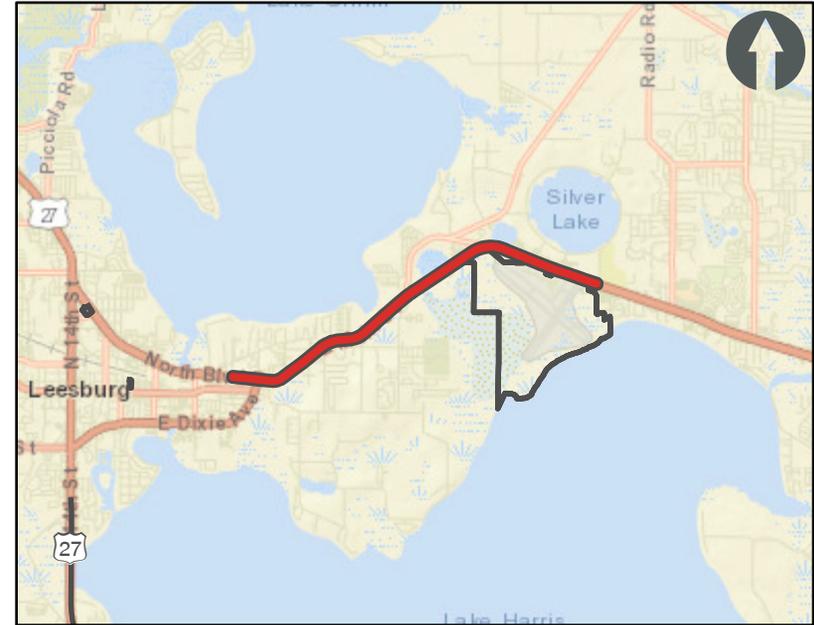
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
Construction	LF	Local	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8254371673941,-81.8308867269768>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 4.21 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$10,436,665 **Future Cost:** \$0 **Total Cost:** \$10,436,665

Cost by Year and Phase

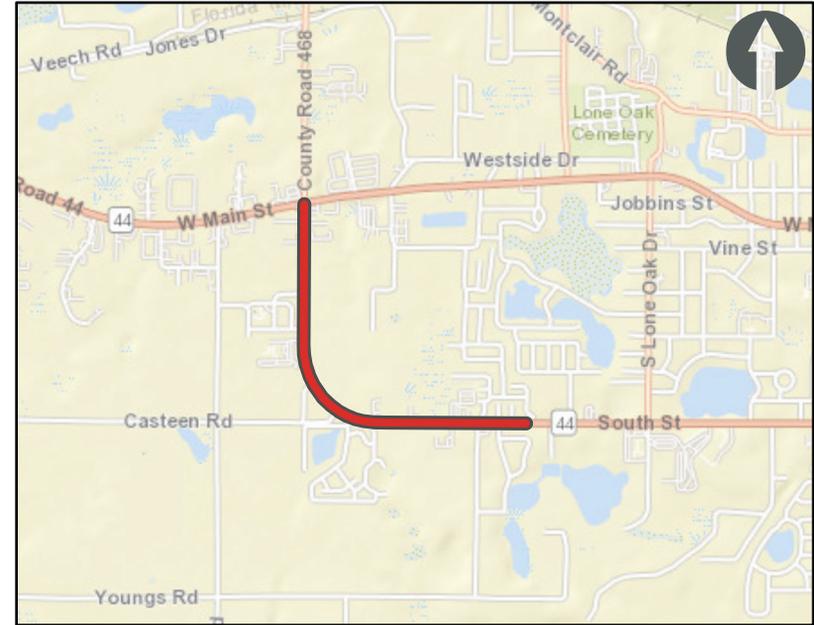
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$1,127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$846,635.00	\$0.00	\$0.00	\$0.00	\$846,635.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$25,775.00	\$0.00	\$0.00	\$0.00	\$25,775.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$8,416,395.00	\$0.00	\$0.00	\$0.00	\$8,416,395.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803944688275,-81.9153756998828>

- FM Number:** 4487391
- Project Name:** SR 44
- Project Segment:** From W Main St To West Of Taffy Ln
- From:** W Main St
- To:** West Of Taffy Ln
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 1.183 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 44 From W Main St To West Of Taffy Ln



█ Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$3,380,260 **Future Cost:** \$0 **Total Cost:** \$3,380,260

Cost by Year and Phase

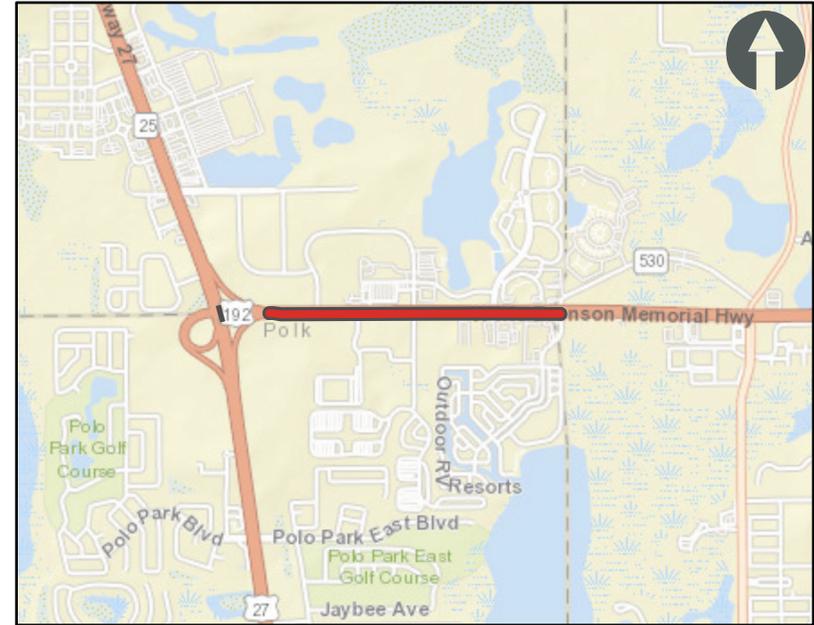
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$291,567.00	\$0.00	\$0.00	\$0.00	\$291,567.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$2,227,833.00	\$0.00	\$0.00	\$0.00	\$2,227,833.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469248500719,-81.6642405613846>

- FM Number:** 4487641
- Project Name:** SR 530 / US 192
- Project Segment:** From SR 25 / US 27 To Orange County Line
- From:** SR 25 / US 27
- To:** Orange County Line
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** Highways
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0.854 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Resurfacing
- Responsible Agency:** FDOT
- Project Description:** SR 530 / US 192 From SR 25 / US 27 To Orange County Line



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$4,513,232 **Future Cost:** \$0 **Total Cost:** \$4,513,232

Cost by Year and Phase

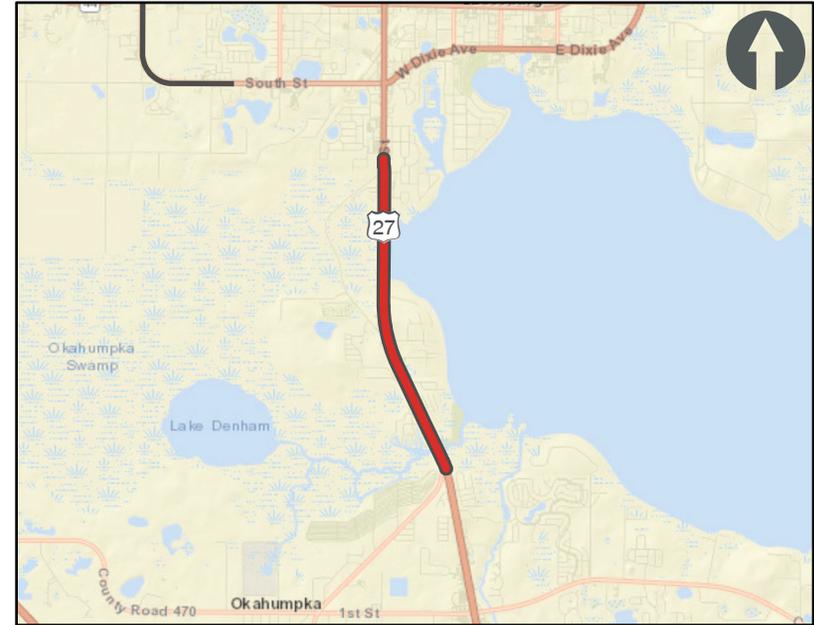
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$935,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$342,622.00	\$0.00	\$0.00	\$0.00	\$342,622.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$3,214,750.00	\$0.00	\$0.00	\$0.00	\$3,214,750.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7783143115858,-81.8875479193702>

FM Number: 4487691
Project Name: SR 25
Project Segment: From CR 33 To Middlesex Rd
From: CR 33
To: Middlesex Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 2.315 Miles
Amended: No - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From CR 33 To Middlesex Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$6,090,524 **Future Cost:** \$0 **Total Cost:** \$6,090,524

Cost by Year and Phase

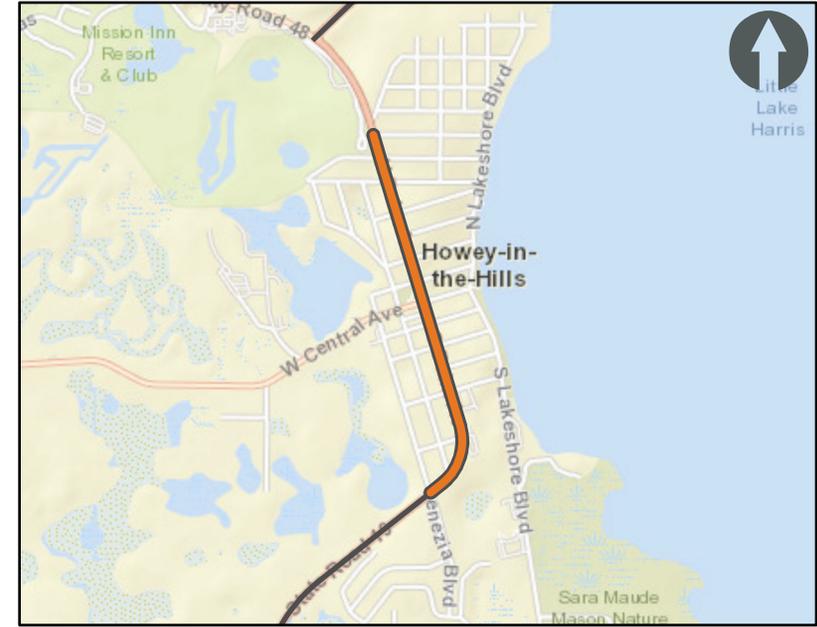
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DDR	State 100%	\$0.00	\$1,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$0.00	\$0.00	\$475,484.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,860.00	\$0.00	\$0.00	\$0.00	\$10,860.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$4,502,180.00	\$0.00	\$0.00	\$0.00	\$4,502,180.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713072732633,-81.7725331311676>

FM Number: 4488761
Project Name: SR 19
Project Segment: From Florida Ave To Lakeview Ave
From: Florida Ave
To: Lakeview Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 1.109 Miles
Amended: No - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: SR 19 From Florida Ave To Lakeview Ave



— Bike/Ped and Sidewalk Projects — Other Projects

Historical Cost: \$5,000 **TIP Cost:** \$539,823 **Future Cost:** \$0 **Total Cost:** \$544,823

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DIH	State 100%	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$5,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,280.00
Construction	DS	State 100%	\$0.00	\$0.00	\$534,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,543.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: PG. 2-3
Project Length: 0.204 Miles
Amended: No - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Board Of Sumter County Commission
Project Description: CR 466 At CR 475 Roundabout



█ Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$1,978,642 **Future Cost:** \$0 **Total Cost:** \$1,978,642

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSS	Federal	\$0.00	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,767,190.00	\$0.00	\$0.00	\$0.00	\$1,767,190.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8369738630131,-82.0450280792885>

FM Number: 4493342
Project Name: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: PG. 2-3
Project Length: N/A Miles
Amended: No - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$492,987 **TIP Cost:** \$1,684,694 **Future Cost:** \$0 **Total Cost:** \$2,177,681

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$470,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,491.00
Construction	PKYI	Toll/Turnpike	\$177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.00
Construction	PKYR	Toll/Turnpike	\$0.00	\$1,684,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684,694.00



Lake-Sumter MPO - Draft 5-Year Transportation Improvements Program (TIP) FY 2023 - 2027

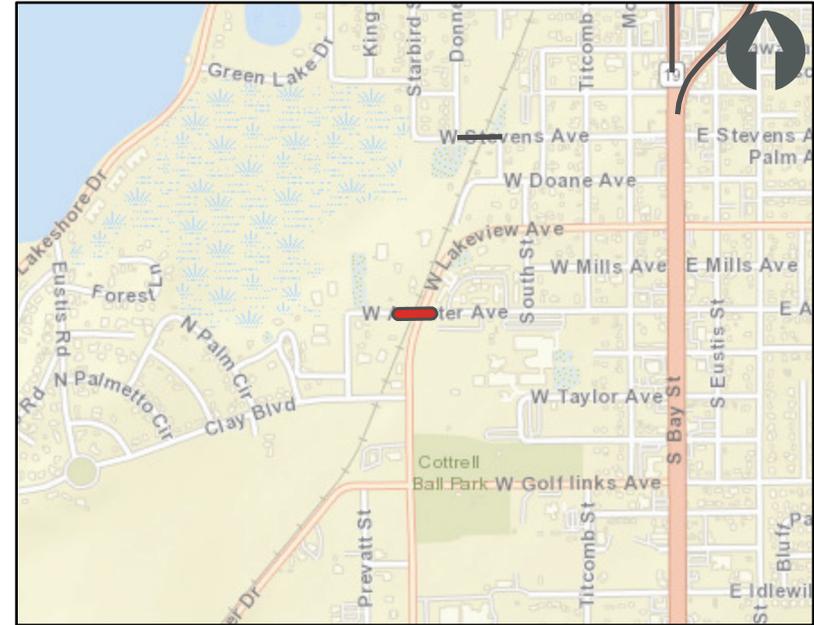
FM #: 4494141

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8400513918018,-81.6917215812444>

- FM Number:** 4494141
- Project Name:** FCEN Mainline #622009E At Atwater Ave.
- Project Segment:** N/A
- From:** N/A
- To:** N/A
- Begin Milepost:** N/A
- End Milepost:** N/A
- Work Program Category:** FLP: Rail
- County:** Lake County
- L RTP Page:** PG. 2-3
- Project Length:** 0 Miles
- Amended:** No - Amendment Packet: N/A
- Work Description:** Rail Safety Project
- Responsible Agency:** FDOT
- Project Description:** FCEN Mainline #622009E At Atwater Ave.



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$234,325 **Future Cost:** \$0 **Total Cost:** \$234,325

Cost by Year and Phase

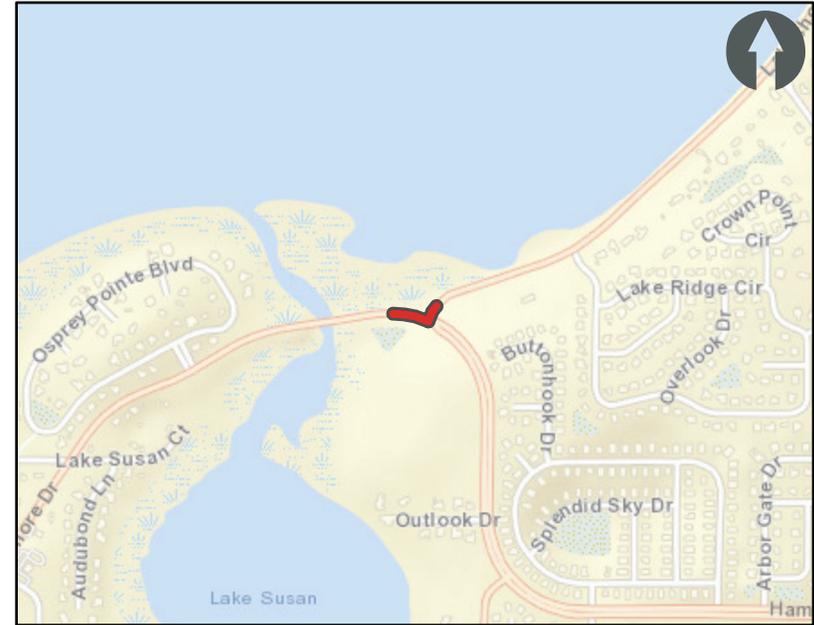
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Railroad and Utilities	RHH	Federal	\$0.00	\$234,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,325.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205213401411,-81.7538177792815>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.053 Miles
Amended: No - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: Hammock Ridge Rd Roundabout



█ Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$750,000 **Future Cost:** \$0 **Total Cost:** \$750,000

Cost by Year and Phase

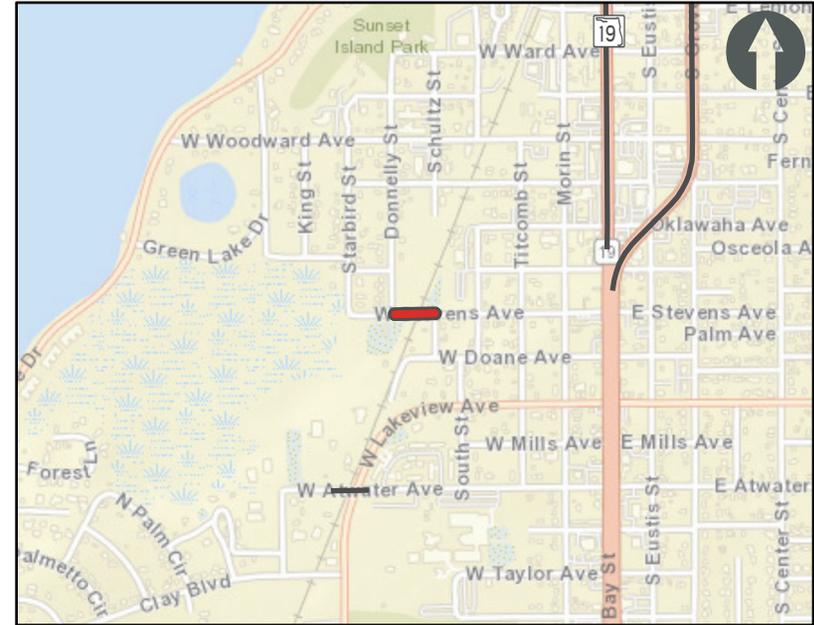
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8437472726601,-81.6901713504737>

FM Number: 4496361
Project Name: Stevens Ave At RR Crossing #622010Y
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Rail Safety Project
Responsible Agency: FDOT
Project Description: Stevens Ave At RR Crossing #622010Y



Historical Cost: \$0 **TIP Cost:** \$211,950 **Future Cost:** \$0 **Total Cost:** \$211,950

Cost by Year and Phase

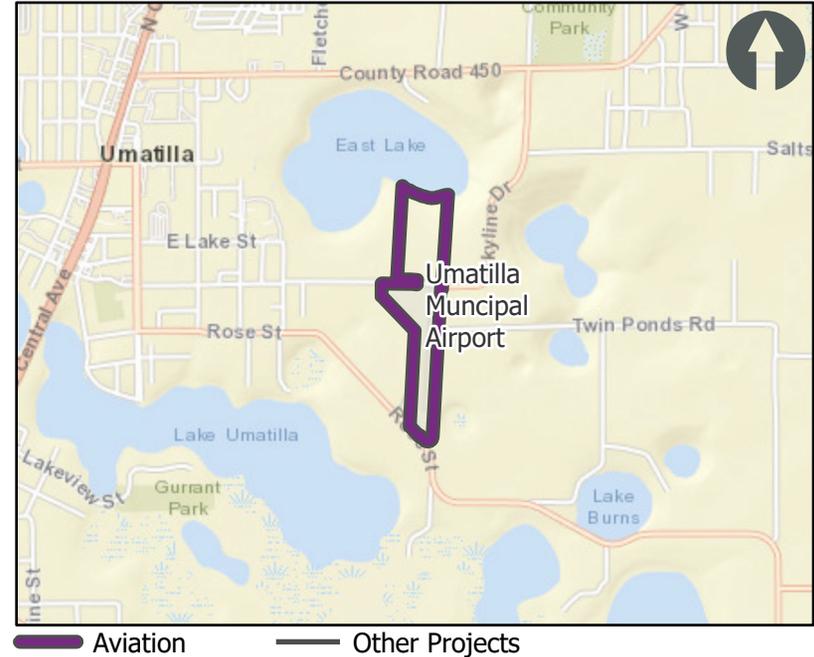
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Railroad and Utilities	RHP	Federal	\$0.00	\$211,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,950.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864>

FM Number: 4497821
Project Name: Lake-Umatilla Municipal Airport Hangar
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Municipal Airport Hangar



Historical Cost: \$0 **TIP Cost:** \$1,150,000 **Future Cost:** \$0 **Total Cost:** \$1,150,000

Cost by Year and Phase

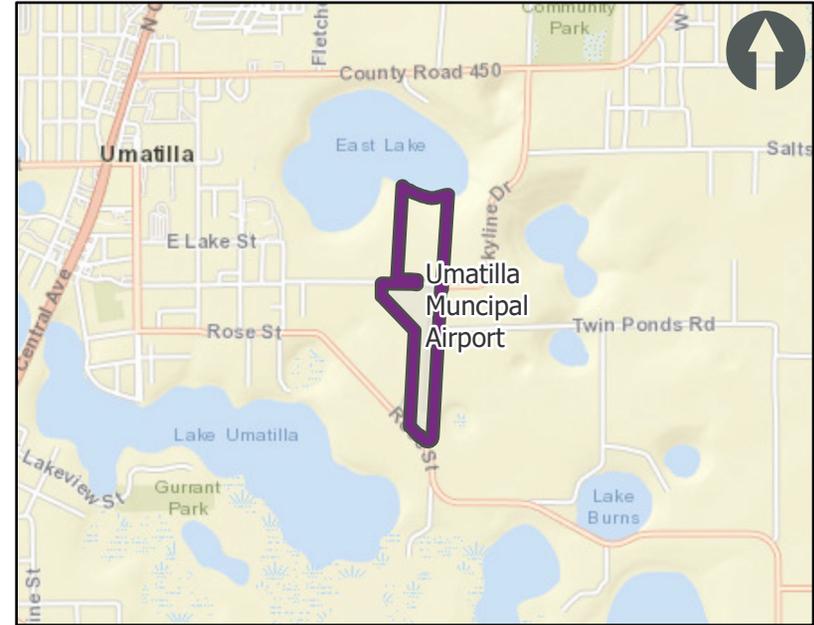
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$559,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,421.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$360,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,579.00
Capital	LF	Local	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9220440977892,-81.6525548492699>

FM Number: 4497831
Project Name: Lake-Umatilla Municipal Airport Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Not Available
Project Description: Lake-Umatilla Municipal Airport Storage Hangars



— Aviation — Other Projects

Historical Cost: \$0 **TIP Cost:** \$625,000 **Future Cost:** \$0 **Total Cost:** \$625,000

Cost by Year and Phase

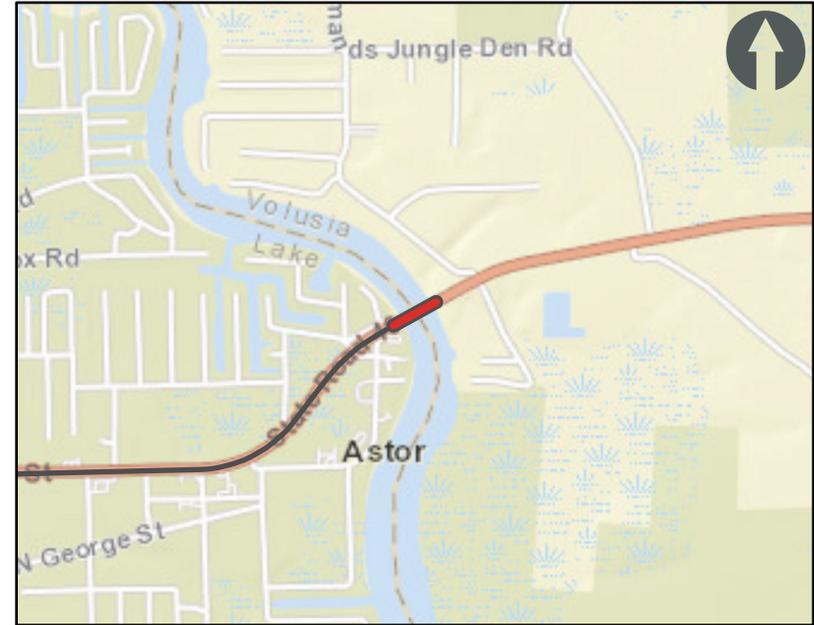
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.1674428019923,-81.5231320492921>

FM Number: 4497921
Project Name: SR 40 / Astor Bridge # 110077 Structure Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.098 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: SR 40 / Astor Bridge # 110077 Structure Maintenance



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$342,024 **Future Cost:** \$0 **Total Cost:** \$342,024

Cost by Year and Phase

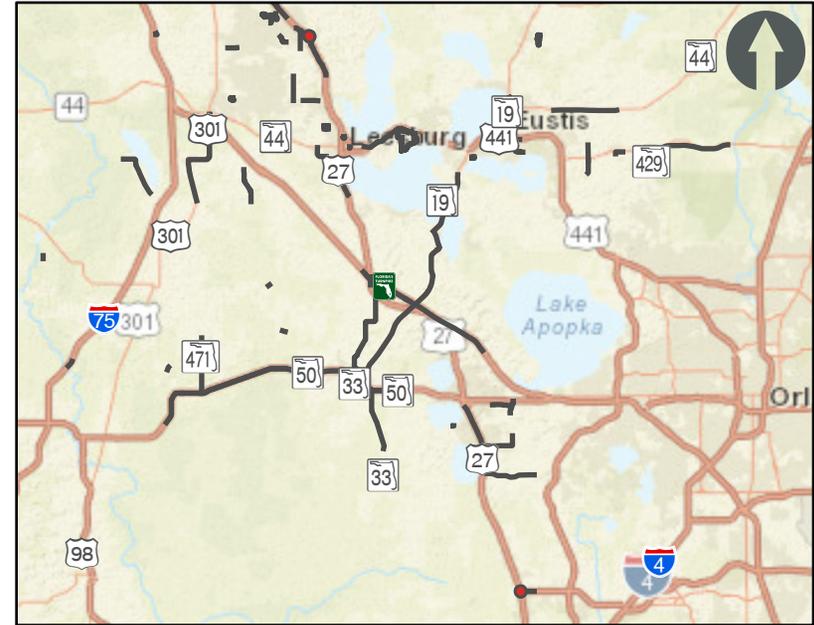
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	BRRP	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Construction	BRRP	State 100%	\$0.00	\$0.00	\$297,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,912.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112.00

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9285986064438,-81.9259811986823>

FM Number: 4498561
Project Name: US 441 NB Bridge 110034 & US 27 Bridge 110036
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0.099 Miles
Amended: No - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: FDOT
Project Description: US 441 NB Over CR 25 Bridge 110034 & US 27 Over US 192 Bridge 110036
Historical Cost: \$0 **TIP Cost:** \$299,742 **Future Cost:** \$0 **Total Cost:** \$299,742



Cost by Year and Phase

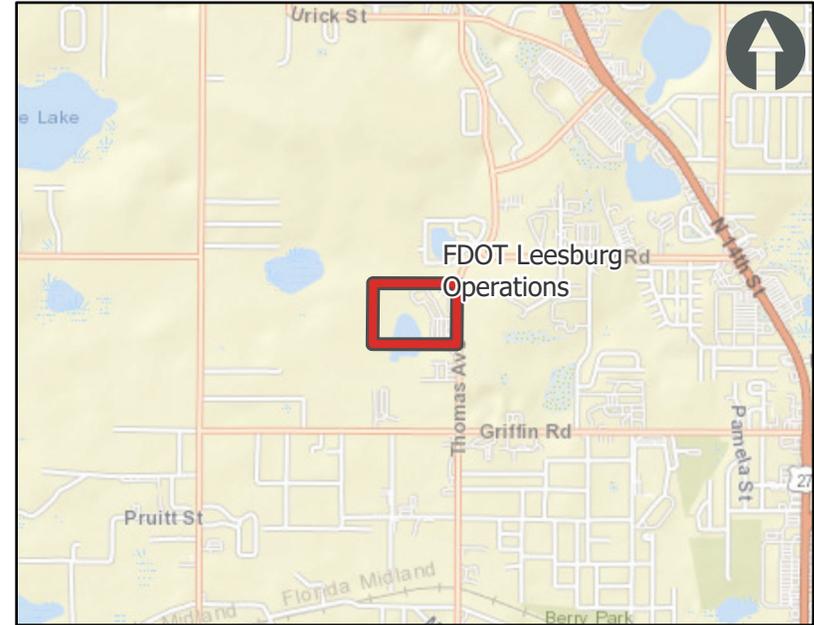
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	BRRP	State 100%	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Construction	BRRP	State 100%	\$0.00	\$0.00	\$254,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,602.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4501581
Project Name: Leesburg Operations Fire Alarm System Upgrade
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Fixed Capital Outlay
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Fire Alarm System Upgrade



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$50,000 **Future Cost:** \$0 **Total Cost:** \$50,000

Cost by Year and Phase

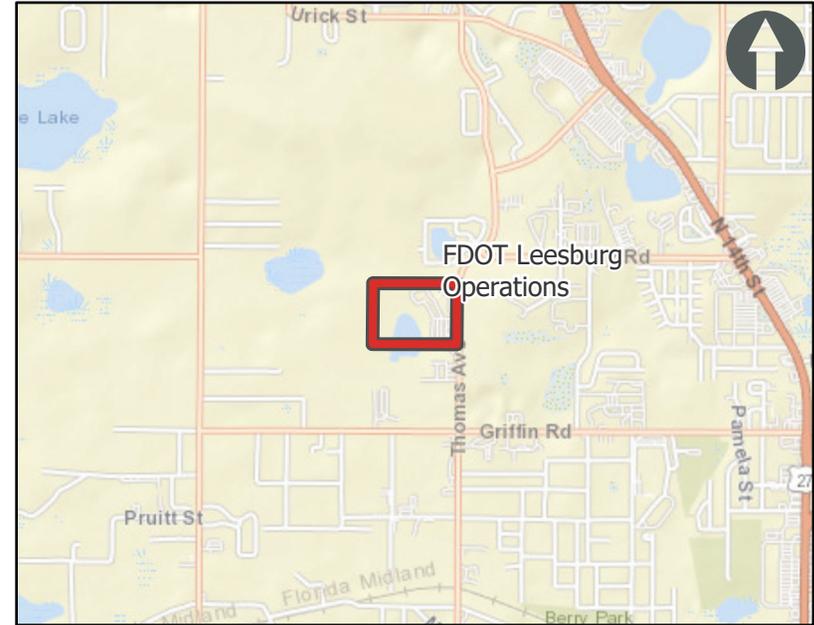
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4501591
Project Name: Leesburg Operations Center Irrigation Replacement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: PG. 2-3
Project Length: 0 Miles
Amended: No - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Center Irrigation Replacement



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$75,000 **Future Cost:** \$0 **Total Cost:** \$75,000

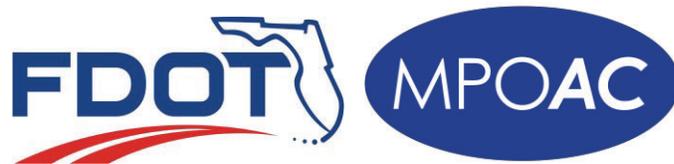
Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00

Appendix A: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.

5. Collection of data for the State asset management plans for the National Highway System (NHS):

- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix B: FDOT Obligated Projects

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE
 DISTRICT:05 COUNTY:LAKE
 ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	32,352
TOTAL 238275 2	32,352
TOTAL 238275 2	32,352

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD
 DISTRICT:05 COUNTY:LAKE
 ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,341
TOTAL 238275 3	-2,341
TOTAL 238275 3	-2,341

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD
 DISTRICT:05 COUNTY:LAKE
 ROADWAY ID:11320000 PROJECT LENGTH: 5.287MI

SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	813,540
SA	24,040
TOTAL 238275 7	837,580
TOTAL 238275 7	837,580

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY
 DISTRICT:05 COUNTY:LAKE
 ROADWAY ID:11580000 PROJECT LENGTH: 2.450MI

NON-SIS
 TYPE OF WORK:NEW ROAD CONSTRUCTION
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	14,010
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,689
SL	-22,631
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	-70
SA	374,306
SL	-38,481
TOTAL 238275 8	323,445
TOTAL 238275 8	323,445

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:238319 1
DISTRICT:05
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561
COUNTY:LAKE
PROJECT LENGTH: 4.760MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

29,008

TOTAL 238319 1

29,008

TOTAL 238319 1

29,008

ITEM NUMBER:238319 2
DISTRICT:05
ROADWAY ID:11080000

PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026
COUNTY:LAKE
PROJECT LENGTH: .592MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHBR

-137,215

TOTAL 238319 2

-137,215

TOTAL 238319 2

-137,215

ITEM NUMBER:238395 5
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL
COUNTY:LAKE
PROJECT LENGTH: 4.157MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM

1,249,567

SL

2,787,794

TOTAL 238395 5

4,037,361

TOTAL 238395 5

4,037,361

ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

12,862

SL

21,142

TOTAL 429356 1

34,004

TOTAL 429356 1

34,004

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:430975 5 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-23,875
SN	-37,801
TALN	-4,966
TALT	2,200
TOTAL 430975 5	-64,442
TOTAL 430975 5	-64,442

ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:11020000 PROJECT LENGTH: .027MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-1,636
TOTAL 433860 1	-1,636
TOTAL 433860 1	-1,636

ITEM NUMBER:434407 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11200000 PROJECT LENGTH: 6.027MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,500
TOTAL 434407 1	3,500
TOTAL 434407 1	3,500

ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
ROADWAY ID:11580000 PROJECT LENGTH: 4.705MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
-----	-----
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	18,487
TOTAL 437114 5	18,487
TOTAL 437114 5	18,487

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11110000 PROJECT LENGTH: 16.035MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-328,878
SL	-11,544
TOTAL 437348 1	-340,422
TOTAL 437348 1	-340,422

ITEM NUMBER:437485 1 PROJECT DESCRIPTION:CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:11509000 PROJECT LENGTH: 2.034MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-332
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	519,171
TOTAL 437485 1	518,839
TOTAL 437485 1	518,839

ITEM NUMBER:437486 1 PROJECT DESCRIPTION:HANCOCK ROAD AT NORTH RIDGE BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:11000098 PROJECT LENGTH: .070MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	2,717
TOTAL 437486 1	-5,196
TOTAL 437486 1	-5,196

ITEM NUMBER:439048 1 PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11110000 PROJECT LENGTH: .579MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-100
TALT	-3,500
TOTAL 439048 1	-3,600
TOTAL 439048 1	-3,600

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
ROADWAY ID:11200000 PROJECT LENGTH: 1.689MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-11,877
SA	-20,937
TOTAL 439139 1	-32,814
TOTAL 439139 1	-32,814

ITEM NUMBER:439415 1 PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:11000092 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	6,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	374,698
TOTAL 439415 1	380,739
TOTAL 439415 1	380,739

ITEM NUMBER:439493 1 PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11509000 PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-2,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	5,136
TOTAL 439493 1	2,568
TOTAL 439493 1	2,568

ITEM NUMBER:439683 1 PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11090000 PROJECT LENGTH: .850MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,244
TALT	-3,455
TOTAL 439683 1	-4,699
TOTAL 439683 1	-4,699

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LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11504000 PROJECT LENGTH: .967MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL
TALL

63,540
12,293

TOTAL 439684 1

75,833

TOTAL 439684 1

75,833

ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11090000 PROJECT LENGTH: .376MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL

7,418

TOTAL 439685 1

7,418

TOTAL 439685 1

7,418

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11511000 PROJECT LENGTH: 1.119MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL
TALT

-5,464
-868

TOTAL 439686 1

-6,332

TOTAL 439686 1

-6,332

ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
ROADWAY ID:11503500 PROJECT LENGTH: 1.231MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL
TALL
TALT

20,669
-592
-33,556

TOTAL 439687 1

-13,479

TOTAL 439687 1

-13,479

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ITEM NUMBER:441135 2 PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11100000 PROJECT LENGTH: 3.100MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,057,498
TOTAL 441135 2	3,057,498
TOTAL 441135 2	3,057,498

ITEM NUMBER:441364 1 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	420,130
TOTAL 441364 1	420,130
TOTAL 441364 1	420,130

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44 *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11160000 PROJECT LENGTH: 19.284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY	
HSP	1,143,902
TOTAL 441364 2	1,143,902
TOTAL 441364 2	1,143,902

ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11050101 PROJECT LENGTH: .236MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	209,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	489,938
TOTAL 441370 1	699,450
TOTAL 441370 1	699,450

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ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11240001 PROJECT LENGTH: .272MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,202,894
TOTAL 443507 1	1,202,894
TOTAL 443507 1	1,202,894

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	65,032
TOTAL 443508 1	65,032
TOTAL 443508 1	65,032

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,005
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	536,978
TOTAL 443511 1	537,983
TOTAL 443511 1	537,983

ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,948,525
TOTAL 443546 1	1,948,525
TOTAL 443546 1	1,948,525

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HIGHWAYS
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ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
 ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,361,036
SL	340,215
TOTAL 443592 1	3,701,251
TOTAL 443592 1	3,701,251

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 *SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
 ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	318,652
TOTAL 445685 1	318,652
TOTAL 445685 1	318,652

ITEM NUMBER:446771 1 PROJECT DESCRIPTION:VERANDA PARK BLVD AT RR CROSSING # 916807S *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	65,123
TOTAL 446771 1	65,123
TOTAL 446771 1	65,123

ITEM NUMBER:446772 1 PROJECT DESCRIPTION:MANSFIELD RD AT RR CROSSING # 625193E *NON-SIS*
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-12,352
TOTAL 446772 1	-12,352
TOTAL 446772 1	-12,352

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HIGHWAYS
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ITEM NUMBER:446773 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:FAIRVIEW AVE AT RR CROSSING # 621823H
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

TOTAL 446773 1
TOTAL 446773 1

63,148
63,148
63,148

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 =====
HIGHWAYS
 =====

ITEM NUMBER:242626 3
 DISTRICT:05
 ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)
 COUNTY:SUMTER
 PROJECT LENGTH: 7.595MI

SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2021
<hr/>	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,905
TOTAL 242626 3	5,905
TOTAL 242626 3	5,905

ITEM NUMBER:430132 1
 DISTRICT:05
 ROADWAY ID:18010000

PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44
 COUNTY:SUMTER
 PROJECT LENGTH: 7.702MI

NON-SIS
 TYPE OF WORK:ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	1,000
SN	25,210
TOTAL 430132 1	26,210
TOTAL 430132 1	26,210

ITEM NUMBER:435476 1
 DISTRICT:05
 ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION
 COUNTY:SUMTER
 PROJECT LENGTH: .250MI

SIS
 TYPE OF WORK:INTERCHANGE (NEW)
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	2021
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	49,354
TOTAL 435476 1	49,354
TOTAL 435476 1	49,354

ITEM NUMBER:437604 1
 DISTRICT:05
 ROADWAY ID:18505000

PROJECT DESCRIPTION:C-462 FROM 1,200 FEET EAST OF NE 15TH DR. TO 500 FT. NORTH OF CR 228
 COUNTY:SUMTER
 PROJECT LENGTH: .306MI

NON-SIS
 TYPE OF WORK:PAVE SHOULDERS
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,645
TOTAL 437604 1	5,645
TOTAL 437604 1	5,645

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HIGHWAYS
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ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18520000 PROJECT LENGTH: 10.350MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI HSP	967,434
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	14,072
TOTAL 439912 1	981,506
TOTAL 439912 1	981,506

ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	443,992
TOTAL 441014 1	443,992
TOTAL 441014 1	443,992

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	1,582,672
TOTAL 442875 1	1,582,672
TOTAL 442875 1	1,582,672

ITEM NUMBER:446775 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN SUMTER COUNTY
DISTRICT:05 COUNTY:SUMTER
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	33,456
TOTAL 446775 1	33,456
TOTAL 446775 1	33,456
TOTAL DIST: 05	22,028,934
TOTAL HIGHWAYS	22,028,934

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

PLANNING
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ITEM NUMBER:439329 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	-209,128
SL	-25
TOTAL 439329 2	-209,153
TOTAL 439329 2	-209,153

ITEM NUMBER:439329 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	665,035
SL	343,964
TOTAL 439329 3	1,008,999
TOTAL 439329 3	1,008,999
TOTAL DIST: 05	799,846
TOTAL PLANNING	799,846

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 =====
MISCELLANEOUS
 =====

ITEM NUMBER:422570 3
 DISTRICT:05
 ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
 COUNTY:LAKE
 PROJECT LENGTH: 1.922MI

SIS
 TYPE OF WORK:BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	175,310
TALT	2,144,690
TOTAL 422570 3	2,320,000
TOTAL 422570 3	2,320,000

ITEM NUMBER:442203 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - LAKE COUNTY - HURRICANE IRMA
 COUNTY:LAKE
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:EMERGENCY OPERATIONS
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	10,942
TOTAL 442203 3	10,942
TOTAL 442203 3	10,942

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LAKE-SUMTER MPO

MISCELLANEOUS
=====

ITEM NUMBER:435471 2
DISTRICT:05
ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478
COUNTY:SUMTER
PROJECT LENGTH: 3.983MI

SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALN	4,000
TALT	10,000
TOTAL 435471 2	14,000
TOTAL 435471 2	14,000
TOTAL DIST: 05	2,344,942
TOTAL MISCELLANEOUS	2,344,942

GRAND TOTAL	25,173,722



Prepared for the Lake – Sumter Metropolitan Planning Organization
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Prepared by

