

Technical Advisory Committee Agenda

Date | Time: August 12, 2020 | 1:30 PM

I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

IV. CONSENT AGENDA

Recommendation for approval is requested for Consent Agenda Items listed below.

A. Approval of June 10, 2020, TAC Meeting Minutes

June 10, 2020, TAC Meeting Minutes

- B. Amendment to FY 2020/21-2021/22 UPWP to add scope for Janitorial Service.
- C. FY 2020/21-2024/25 Annual Roll Forward Amendment to the adopted Transportation Improvement Program (TIP). This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT Work Program.

V. ACTION ITEMS

A. Committee Comments for the Revised Public Participation Plan. (PPP).

The public review period is open until August 26, 2020. At this time, committee members are asked to provide comments on the DRAFT Public Participation Plan.

A minimum public comment period of 45 calendar days must be provided before the MPO adopts the initial or revised participation plan. Copies of the approved PPP must be provided to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for informational purposes. These copies must be posted on the Internet to the maximum extent practicable. [23 C.F.R. 450.316(a)(3)].



Lake-Sumter MPO

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As part of this PPP revision, updates to the MPO's Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE) have been revised to meet current guidelines.

LINKS: Lake~Sumter MPO Revised Public Participation Plan (PPP), Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE).

All DRAFT Documents can be viewed at this link:

DRAFT Public Participation Plan

Comments on the DRAFT Public Participation Plan will be included in the final presentation to the MPO Governing Board on August 26, 2020.

VI. DISCUSSION ITEMS

<u>Consideration of the 2045 Long Range Transportation Plan Needs Assessment and Preliminary</u> <u>Cost Feasible Plan.</u> *No Action Required*

Among the most important tasks undertaken by any MPO is the development and adoption of a Long Range Transportation Plan (LRTP). One reason why the LRTP is important is that a roadway widening, or other major transportation projects must first be identified in the MPO's Long Range Transportation Plan before it can receive state and federal funding. In order to reflect changing conditions, new Long Range Transportation Plan Updates must be adopted every five years and typically cover a 25-year planning horizon. Under Florida law, the Lake-Sumter MPO must adopt its 2045 LRTP Update by December of 2020.

The 2045 LRTP is being prepared by Kimley-Horn and Associates, one of the MPO's general planning consultants. So far, Kimley-Horn has prepared a Public Involvement Plan, Goals, Objectives, Policies, and Performance Measures, and a fiscal resources summary.

Using projected 2045 socioeconomic data, the consultant ran the regional travel demand model (known as the Central Florida Regional Planning Model) with the Existing plus Committed (E+C) road network. The Existing plus Committed road network is defined as all roadways that exist in the county today, plus those roadways that will be constructed in the next five years.

Recently, the MPO's LRTP consultant developed a preliminary needs assessment for 2045. As expected, the Central Florida Regional Planning Model shows that the projected growth between now and 2045 will result in congestion on the existing roadway system if no roadway improvements (other than those already committed) are made. The MPO and its consultant have also been refining the needs assessment, performing additional analysis, and developing a base needs network, as well as a number of needs, plan alternatives which, when combined with the base needs network, will constitute the final 2045 Long Range Transportation Plan – Needs Assessment. The needs assessment is a critical element in the development of the LRTP Cost Feasible Plan. The Preliminary Cost Feasible Plan was guided by the most recent Strategic Intermodal System (SIS) revised Cost Feasible Plan, Lake-Sumter MPO List of Priority Projects (LOPP), and previously adopted 2040 LRTP.

i. Project Consultant will present the following materials at the meeting:



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- ii. Overview of the Long-Range Transportation Plan Process
- iii. Overview of the Highway Needs Assessment
- iv. Introduction of the Preliminary Cost Feasible Plan for the State Highway System (Strategic Intermodal System (SIS) and Other Roadways/Other Arterials Funding Only)

RECOMMENDATION

Staff recommends that the TAC/CAC consider the consultant presentation and provide comments to staff.

B. Lake~Sumter MPO 2020 List of Priority Projects Final Report

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and the FDOT Work Program. The projects within the LOPP should advance the preservation of existing transportation infrastructure, enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

2020 List of Priority Projects Final Report

C. FDOT District Five Ranked Strategic Intermodal System (SIS) Cost Feasible Project List

FDOT provided their D5 Ranked SIS Cost Feasible Project list for MPO review, the S.R. 50 Groveland Realignment project was ranked 4th on the list.

FDOT D5 SIS Cost Feasible Project List

VII. PRESENTATIONS, STATUS REPORT

- **A.** Florida Department of Transportation I-75 Forward *Steve Schnell (HDR) and Mary McGehee (FDOT).*
- **B.** Florida Department of Transportation Ms. Jamie Kersey, MPO Liaison FDOT July 2020 Lake~Sumter MPO Construction Report
- **C.** Florida Turnpike Enterprise Mr. Siaosi Fine, MPO Liaison FTE July 2020 Lake~Sumter MPO Contraction Report
- **D.** Central Florida Expressway Ms. Emily Brown, Manager of Public Affairs
- E. Public Works, Transit
- F. MPO Michael Woods, Executive Director

VIII. ADJOURNMENT NEXT MEETING: OCTOBER 14, 2020 @ 1:30 P.M.

Minutes Lake~Sumter Metropolitan Planning Organization Technical Advisory Committee (TAC) Meeting

Wednesday, June 10, 2020 Regular Meeting, 1:30 p.m.

225 West Guava Street, Suite 207 Lady Lake, Florida 32159 Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Chair Deborah Snyder, called the meeting to order at 1:34 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

Melving Isaac Lake County

Helen LaValley Lake County Schools

Deborah Snyder Sumter County
Stephen Kennedy Sumter County
Karl Holley Sumter County
John Kruse City of Clermont
Rick Gierok City of Eustis

Gary LaVenia

City of Fruitland Park
City of Groveland
C.T. Eagle

DC Maudlin

Joyce Heffington

James Dillon

Melanie Peavy

City of Fruitland Park
City of Groveland

Town of Lady Lake
City of Leesburg
City of Minneola
City of Tavares
City of Wildwood

Members Absent

Jill BrownLake County/TransitStephen CrossTown of AstatulaMike EastburnCity of BushnellDolly MillerCity of MascotteTim WilsonCity of Mount DoraAaron MercerCity of Umatilla

Staff Present

Mike Woods Executive Director
Doris LeMay Executive Assistant

Others Present

Jamie Kersev FDOT

Siaosi Fine Turnpike Enterprise

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

IV. CONSENT AGENDA

- A. Approval of February 12, 2020 Meeting Minutes
- **B.** Recommend Retroactive Approval of FY 2020/21 2021/22 Unified Planning Work Program (UPWP).

Motion was made by Karl Holley to approve Items A and B of the Consent Agenda, seconded by C. T. Eagle – **motion passed 14-0.**

V. ACTION ITEMS

A. Election of TAC Vice Chair for 2020

Motion was made by Karl Holley to nominate John Kruse as Vice Chair of TAC for 2020, seconded by Melanie Peavy – **motion passed 14-0.**

B. Recommend Approval of Lake~Sumter MPO 2020 List of Priority Projects Jim Wood provided a brief overview on the 2020 List of Priority Projects.

Motion was made by Karl Holley to approve the Lake~Sumter MPO 2020 List of Priority Projects, seconded by Melanie Peavy — **motion passed 14-0.**

Recommend Approval of the Lake~Sumter MPO Transportation Improvement Program (TIP) for FY 2020/21-2024/25.
Mike Woods provided a brief overview of the Lake~Sumter MPO TIP

Motion was made by Karl Holley to approve the Lake~Sumter MPO TIP for FY 2020/21-2024-25, seconded by C.T. Eagle – **motion passed 14-0.**

VI. PRESENTATIONS, STATUS REPORTS

- **A.** Florida Department of Transportation Jamie Kersey provided updates
- **B.** Florida's Turnpike Enterprise Siaosi Fine provided updates Turnpike Project FM# 435786-01 Widen from Minneola to US 27
- C. Central Florida Expressway Authority (CFX) None
- **D**. Public Works, Transit
- **E.** MPO Mike Woods provided updates

VII.	ADJOURNMENT	There being	no further busine	ss, meeting ad	journed at 2:10	p.m
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Deborah Snyder, Chair	



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 KEVIN J. THIBAULT, P.E. SECRETARY

July 30, 2020

Michael Woods Executive Director Lake~Sumter MPO 1300 Citizens Blvd., Ste. 175 Leesburg, FL 34748

RE: Roll Forward Report and Administrative Amendment to the Lake~Sumter MPO TIP

Dear Mr. Woods:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5338 or my work cell at 386-279-5454.

Sincerely,

Jamie Kersey MPO Liaison

Jamie Krusey

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28 Scott Philips, FDOT, MS 28 Jim Martin, FHWA, MS 29 Kellie Smith, MS 501 Anna Taylor, MS 501

Approved By:		
Date	e:	

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

GREATER

TIME RUN: 11.18.04

MBRMPOTP

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HIGHWAYS

LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 4,619,227 DDR 4,619,227 0 0 0 0 427,579 429,214 DIH 1.635 0 0 0 0 0 0 DS 518,520 0 0 0 0 0 518,520 WKBL 28,537 0 0 0 0 0 0 28,537 299,166 0 0 299,166 WKOC 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 753,171 0 0 0 0 0 0 753,171 371,753 381,294 DIH 9,541 0 0 0 0 0 52,993 DS 52,993 Ω Ω 0 0 Ω 0 PKED 2,995,766 0 0 0 0 0 0 2,995,766 WKBL 6,644,397 6,644,397 0 0 0 0 0 0 WKOC 2,816,880 0 0 2,816,880 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 130,094 0 0 0 0 0 130,094 DDR Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 2,623,603 CM 2,623,603 0 Ω Ω DDR 1,139,989 72,380 1,212,369 0 0 0 0 0 DIH 85,232 2,417 0 87,649 Λ 0 0 0 DS 556,971 0 0 0 0 0 0 556,971 GFSL 19,800 0 0 0 0 0 0 19,800 18,973,481 0 18,973,481 PKED Λ 0 0 0 0 5,356,993 610 0 0 0 0 0 5,357,603 SA 0 SL5,000 0 0 0 0 0 5,000 WKBL 451,954 0 0 451,954 0 7,489,996 7,489,996 WKOC Ω Ω 0 0 Ω 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKED 436,932 Ω 0 0 0 0 0 436,932 TOTAL 238275 2 56,798,034 56,884,617 86,583 0 0 0 0 0

ITEM NUMBER: 238275 3 PROJECT DESCRIPTION: SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD

NON-SIS
DISTRICT: 05

COUNTY: LAKE

TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

	JND T	THAN 2021	2021	2022	2023	2024	2025	THAN 2025	ALL YEARS
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PHASE: PRE	LIMINARY EN	GINEERING / RESPO	NSIBLE AGENCY: MANA	GED BY FDOT					
DD		273,729	0	0	0	0	0	0	273,729
DI	ΙΗ	186,187	0	0	0	0	0	0	186,187
DS	3	122,520	0	0	0	0	0	0	122,520
EB	3	8,988	0	0	0	0	0	0	8,988
SA	A	1,342,055	2,344	0	0	0	0	0	1,344,399
PHASE: RIG	HT OF WAY /		ICY: MANAGED BY FDOT						
DD	OR.	192,741	0	0	0	0	0	0	192,741
DI	ΙΗ	282,371	12,929	0	0	0	0	0	295,300
DS	3	13,686	0	0	0	0	0	0	13,686
PK	ŒD	2,237,167	0	0	0	0	0	0	2,237,167
WK	KBL	358,995	0	0	0	0	0	0	358,995
WK	COC	2,435,957	0	0	0	0	0	0	2,435,957
PHASE: RAI	LROAD & UTI	LITIES / RESPONSI	BLE AGENCY: MANAGEI	BY FDOT					
DD	OR.	153,106	0	0	0	0	0	0	153,106
WK	KBL	721,850	0	0	0	0	0	0	721,850
WK	COC	100,773	0	0	0	0	0	0	100,773

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WKOC

TOTAL 238275 7

20,814,994

54,438,168 **313,763,654**

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 MPO ROLLFORWARD REPORT MBRMPOTP

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PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	т					
DDR	501.598	34,654	0	0	0	0	0	536,252
DIH	64,496	9,431	0	Ő	Ő	0	0	73.927
DS	20,145	0,131	0	0	ő	0	0	20,145
WKBL	6,807,567	0	0	0	Ő	0	0	6,807,567
WKOC	474,723	0	0	0	0	0	0	474.723
TOTAL 238275 3	16,298,654	59,358	0	0	0	0	0	16,358,012
101AL 2362/3 3	10,290,034	39,336	0	0	0	0	0	10,350,012
ITEM NUMBER:238275 7		PROJECT DESCRIPTION:	SR429/46(WEKIVA PKW	N) FROM W OF OLD MCI	OONALD RD TO E OF WE	KIVA RIVER RD		*SIS*
DISTRICT:05			COUNTY:LAK	E		TYPE OF	WORK: NEW ROAD CONS	TRUCTION
ROADWAY ID:11320000			PROJ	JECT LENGTH: 4.924M	1I	LA	NES EXIST/IMPROVED/	ADDED: 0/ 0/ 6
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2021	2021	2022	2023	2024	2025	2025	YEARS
		PONSIBLE AGENCY: MAN.						
DI	5,212,776	0	0	0	0	0	0	5,212,776
DIH	894,702	56,299	0	0	0	0	0	951,001
DS	697,078	0	0	0	0	0	0	697,078
PKYI	18,452	0	0	0	0	0	0	18,452
TOBD	437	0	0	0	0	0	0	437
WKOC	1,706,768	0	0	0	0	0	0	1,706,768
	,							
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	T					
DDR	379,961	0	0	0	0	0	0	379,961
DIH	331,902	0	0	0	0	0	0	331,902
DS	747,348	0	0	0	0	0	0	747,348
PKED	554,669	0	0	0	0	0	0	554,669
SA	852,849	10,518	0	0	0	0	0	863,367
SL	4,710,972	0	0	0	0	0	0	4,710,972
WKOC	22,183,103	56,987	0	0	0	0	0	22,240,090
	,,		_	-	-	_	-	,,
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DDR	981,100	0	0	0	0	0	0	981,100
DI	196,268	0	0	0	0	0	0	196,268
DS	138,547	0	0	0	0	0	0	138,547
PKED	1,450,000	0	0	0	0	0	0	1,450,000
SIWR	8,411,571	0	0	0	0	0	0	8,411,571
WKOC	7,253,159	0	0	0	0	0	0	7,253,159
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PHASE: ENVIRONMENT	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	OT					
PKED	5,121,938	0	0	0	0	0	0	5,121,938
		ENCY: MANAGED BY FDO						
ACNP	500,000	0	0	0	0	0	0	500,000
ACSL	2,004,458	0	0	0	0	0	0	2,004,458
DDR	1,637,885	202,222	0	0	0	0	0	1,840,107
DI	5,082,866	0	0	0	0	0	0	5,082,866
DIH	531,986	2,283,069	0	0	0	0	0	2,815,055
DIS	20,827,219	0	0	0	0	0	0	20,827,219
DS	606,403	0	0	0	0	0	0	606,403
GFSL	688,769	0	0	0	0	0	0	688,769
NHPP	19,139,434	ő	0	n	0	0	0	19,139,434
PKED	44,268,278	0	n	n	n	n	0	44,268,278
SA	960,587	101,651	0	0	0	0	Ő	1,062,238
SL	403,097	101,031	n	0	0	0	n	403,097
STED	80,015,910	0	0	0	0	0	Ő	80,015,910
WKBI	20.814.994	0	0	0	0	0	0	20.814.994

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54,785,010 **316,821,242**

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ITEM NUMBER:238319 1

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TOTAL 238319 1

TOTAL PROJECT:

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

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194,900

5,423,242

5,423,242

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ______

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

NON-SIS

42,844

194,900

254,452

5,746,017

5,746,017

TYPE OF WORK: NEW ROAD CONSTRUCTION

MBRMPOTP

HIGHWAYS -----

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY

PROJECT DESCRIPTION: SR 19 FROM CR 48 TO CR 561

42,844

254,452

322,775

322,775

DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 2.450MI ROADWAY ID:11580000

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2 LESS GREATER FUND THAN THAN CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EB 175,184 0 0 0 0 0 175,184 196,810 196,810 PKED 0 0 0 0 0 0 1,885 0 SA 202,117 0 0 0 0 204,002 164,817 SL 164.817 0 0 0 0 0 0 WKOC 1,500,000 0 0 0 0 0 0 1,500,000 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKED 2,614,781 0 0 0 0 2,614,781 21,311 0 25,000 SA 0 0 0 0 ST 114,677 25,234 Ω 0 0 Ω Ω 139.911 SN 1,023,799 0 0 0 0 0 0 1,023,799 WKOC 668,889 0 0 0 0 0 0 668,889 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 368,747 0 0 0 0 0 0 368,747 ACSL 0 Ω Ω 0 Ω 1 ACSN 61,486 0 0 0 0 61,486 DDR 16,218 0 0 0 0 0 0 16,218 DER 6,919 Ω Ω 0 0 Ω 0 6,919 2,200,160 2,200,160 RED 0 0 0 0 3,963,329 214 0 SA Λ 0 0 Λ 3,963,543 SL 2,505,985 174,242 0 0 0 0 2,680,227 SN 2,152,410 0 0 0 0 0 0 2,152,410 445,214 0 0 0 445,214 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 214,200 0 0 0 0 214,200 PKED 0 ST 40,963 Ω Ω Ω 0 Ω 0 40.963 TOTAL 238275 8 18,658,017 205,264 0 0 0 0 0 18,863,281 405,518,359 TOTAL PROJECT: 3,408,793 0 0 408,927,152

TYPE OF WORK:ADD LANES & RECONSTRUCT DISTRICT:05 COUNTY:LAKE ROADWAY ID:11080000 PROJECT LENGTH: 4.760MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 162,827 DTH 147,297 15,530 0 SL 998,188 0 0 0 0 998,188 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 865,484 0 0 0 0 0 0 865,484 DTH 203,516 0 0 0 0 0 0 203,516 70,251 0 70,251 DS 7,046 SA 3,064 Ω Ω 0 Ω Ω 10.110 SL 2,936,560 6,885 0 0 2,943,445

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER: 238394 3 PROJECT DESCRIPTION: SR 500 (US 441) FROM PERKINS ST TO SR 44 **NON-SIS**

COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT

PROJECT LENGTH: 1.645MI LANES EXIST/IMPROVED/ADDED: 4/4/2

GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,980,187 DDR 1,980,187 0 0 0 0 0 0 125,553 127,780 DIH 2,227 0 0 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,071,841 0 0 0 0 0 1,071,841 DDR 0 DIH 542,425 0 0 542,425 DS 14,369 Ω 0 Ω 0 Ω Ω 14,369 SA 9,032,944 0 0 0 0 0 0 9,032,944 3,320,591 0 0 3,320,591 SL0 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 54,094 DDR 54,094 0 0 TOTAL 238394 3 16,142,004 2,227 16,144,231 ITEM NUMBER:238394 5 PROJECT DESCRIPTION: SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:11040000 PROJECT LENGTH: 1.022MI LESS GREATER FUND THAN THAN ALL 2021 2021 2022 2023 2024 2025 2025 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 139,987 0 139,987 DDR 0 0 0 0 0 DTH 21,081 0 0 0 0 0 0 21,081 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 170,114 0 0 0 0 0 0 170,114 7,499 DTH 6,181 1.318 0 0 0 0 0 DS 4,987 Ω Ω 0 0 0 Ω 4,987 342,350 TOTAL 238394 5 1,318 0 0 0 0 0 343,668 TOTAL PROJECT: 16,484,354 3,545 0 0 16,487,899 ITEM NUMBER:410675 1 PROJECT DESCRIPTION: SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE *SIS* TYPE OF WORK:PD&E/EMO STUDY DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 7.796MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 ROADWAY ID:11140000 LESS GREATER FUND THAN ALL THAN CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 58,145 DIH 57,078 1,067 DS 670,450 0 0 0 0 0 0 670,450 TOTAL 410675 1 727,528 1,067 0 0 0 0 0 728,595 TOTAL PROJECT: 727,528 1,067 0 0 0 0 0 728,595

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

ITEM NUMBER:423347 1 DISTRICT:05 ROADWAY ID:11070000		PROJECT DESCRIPTION:	COUNTY				F GRAND HWY	TYPE OF	WORK:RESURFACING	*NON-SIS* /ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DIH	RY ENGINEERING / RES	SPONSIBLE AGENCY: MANA	AGED BY FDOT	0	0		0	0	0	72
		GENCY: MANAGED BY FDO	г							
DDR DIH TOTAL 423347 1 TOTAL PROJECT:	1,761,138 25,777 1,786,987 1,786,987	0 573 573 573		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,761,138 26,350 1,787,560 1,787,560
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000		PROJECT DESCRIPTION:	COUNTY				MONTEVISTA	TYPE OF	WORK:PRELIM ENG F	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY:	: MANAGED BY FDOT								
DIH LF	68,495 763,583	3,309		0	0		0	0	0	71,804 763,583
PHASE: PRELIMINAR DDR	RY ENGINEERING / RES 605,369	SPONSIBLE AGENCY: MANA	AGED BY FDOT	0	0		0	0	0	605,369
DIH	311,568	8,716		0	0		0	0	0	320,284
DS LF	53,802 111,199	0		0	0		0 0	0	0	53,802 111,199
SA	1,615,124	0		0	0		0	0	0	1,615,124
		GENCY: MANAGED BY FDO	г							
DDR DIH	103,734 17,770			0	0		0 0	0	0	7,542,300 50,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FDO	DΤ							
SL	282,800 3,933,444			0	0 0		0 0	0 0	0 0	282,800 11,416,265
TOTAL 427056 1 TOTAL PROJECT:	3,933,444	7,482,821		0	0		0	0	0	11,416,265
ITEM NUMBER:427562 1		PROJECT DESCRIPTION:	SR 44 BRIDGE # 1		SEAL DECK	ζ		TYPE OF	WORK:BRIDGE-REPAI	*NON-SIS* R/REHABILITATION
ROADWAY ID:11110000			1	PROJECT LENGTH	: .099MI	Ţ.		LA	NES EXIST/IMPROVED	/ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR BRRP	RY ENGINEERING / RES	EPONSIBLE AGENCY: MANA	AGED BY FDOT	0	0		0	0	0	111,763
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FDO	г							
BRRP	1,205,426 40,746			0	0		0	0	0	1,205,426 44,954
TOTAL 427562 1 TOTAL PROJECT:	1,357,935 1,357,935	4,208		0 0	0 0		0 0	0 0	0 0	1,362,143 1,362,143

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:429606 2 PROJECT DESCRIPTION: CR 561 AT CR 455 *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK:LIGHTING PROJECT LENGTH: ROADWAY ID:11090000 .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC 0 0 EB 526 0 0 0 0 526 45,930 HSP 380 0 0 46,310 0 0 0 46,456 TOTAL 429606 2 380 0 0 0 0 0 46,836 TOTAL PROJECT: 46,456 380 0 0 0 0 0 46,836 ITEM NUMBER:430975 5 PROJECT DESCRIPTION: LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL 229,784 0 0 0 0 0 0 229,784 TALT 22,772 7,228 0 0 0 0 0 30,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 45,763 0 0 0 0 45,763 SL609,766 Ω 0 Ω 0 609,766 0 0 SN 1,955,045 0 0 0 0 0 0 1,955,045 TALL 5,000 0 0 0 0 0 0 5,000 TALN 224,158 10,558 0 0 0 0 0 234,716 TALT 215,789 23,743 0 0 0 0 0 239,532 TOTAL 430975 5 3,308,077 41,529 3,349,606 0 0 0 0 0 TOTAL PROJECT: 3,308,077 41,529 0 0 0 0 3,349,606 ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:11020000 PROJECT LENGTH: .027MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2021	2021 2	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMIN	JARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAGE	D BY FDOT					
DIH	377,296	0	0	0	0	0	0	377,296
DS	247,735	0	0	0	0	0	0	247,735
SA	41,700	0	0	0	0	0	0	41,700
SABR	148,271	0	0	0	0	0	0	148,271
PHASE: RIGHT OF NHBR	169,034	CY: MANAGED BY FDOT 0	0	0	0	0	0	169,034
PHASE: CONSTRUC		CY: MANAGED BY FDOT	0	2	0	0	2	1 260 565
ACBR	1,309,165	51,400	U	U	U	U	U	1,360,565
BNBR	1,993,032	U	U	U	U	U	U	1,993,032
DDR DIH	2,163,878 10,087	9,913	U	U	U	U	0	2,163,878 20,000
DIH		9,913	0	0	0	0	0	
	651,089	U	U	0	0	0	0	651,089
NHBR	218,786	U	U	Ü	0	U	U	218,786
PHASE: ENVIRONM	MENTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
TALL	27,000	0	0	0	0	0	0	27,000
TOTAL 433860 1	7,357,073	61,313	0	0	0	0	0	7,418,386

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:436127 1 PROJECT DESCRIPTION: SR-33 AT CR 561 *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LEFT TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 ROADWAY ID:11020000 PROJECT LENGTH: .453MI GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 23,874 13,361 0 0 0 0 0 37,235 429,438 DS 429,438 0 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,357,052 0 0 0 0 0 1,357,052 DDR 0 DIH 12,125 10,820 0 0 0 22,945 TOTAL 436127 1 1,822,489 24,181 0 n 0 n n 1,846,670 TOTAL PROJECT: 9,179,562 85,494 0 0 0 0 0 9,265,056 TTEM NUMBER:434407 1 PROJECT DESCRIPTION: SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: RESURFACING ROADWAY ID:11200000 PROJECT LENGTH: 6.027MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,720 0 0 0 0 0 2,720 DC 47.535 DTH 761 Ω 0 0 48.296 0 0 DS 940,398 0 0 0 0 0 0 940,398 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,950,467 0 0 0 0 0 0 1,950,467 5,288 5,288 DIH 0 0 0 0 0 0 DS 483,219 0 0 0 0 483,219 SA 6,110,658 5,955 0 0 0 6,116,613 Ω Ω TOTAL 434407 1 9,540,285 6,716 0 0 0 0 0 9,547,001 TOTAL PROJECT: 9,540,285 0 9,547,001 6.716 0 ITEM NUMBER:435859 5 PROJECT DESCRIPTION: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 DISTRICT:05 COUNTY: LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1 ROADWAY ID:11070000 PROJECT LENGTH: 3.892MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 5,167,248 0 0 0 0 5,167,248 0 DIH 98,448 13.746 0 0 0 0 0 112,194 DS 492,371 0 0 0 0 0 492,371 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 524,000 0 0 0 0 0 524,000 DDR Ω TOTAL 435859 5 5,758,067 537,746 0 0 0 0 0 6,295,813 TOTAL PROJECT: 5,758,067 537,746 0 0 0 0 0 6,295,813

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:437056 1 PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:11200000 PROJECT LENGTH: 2.400MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 36,860 0 0 0 0 0 0 36,860 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 2,071 DS 2,071 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY DDR Ω 900,000 0 0 0 Ω 0 900,000 DS 18,842 0 0 0 0 0 18,842 TOTAL 437056 1 900,000 57,773 0 0 0 0 957,773 0 957,773 TOTAL PROJECT: 57,773 900,000 n 0 n n n ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS* DISTRICT:05 COUNTY: LAKE TYPE OF WORK:LANDSCAPING ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 12,255 Ω Ω 0 0 0 0 12,255 DIH 1,412 3,588 0 0 0 0 0 5,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 Ω 0 347,982 DDR 347,982 0 25,436 0 0 0 0 25,436 TOTAL 437114 1 361,649 29,024 0 0 0 0 390,673 0 TOTAL PROJECT: 361,649 29,024 0 0 0 0 0 390,673 ITEM NUMBER:437327 1 PROJECT DESCRIPTION: SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: RESURFACING ROADWAY ID:11200000 PROJECT LENGTH: 8.182MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN ALL THAN 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 286,433 0 0 0 286,433 DIH 150,294 8,649 0 0 0 0 0 158,943 DS 65,398 Ω 0 0 0 0 0 65,398 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,994,108 0 Ω 0 0 0 0 4,994,108 DIH 6,384 Λ 0 0 0 0 0 6,384 DS 2,347,120 0 0 0 0 0 2,347,120 NHRE 372,271 0 0 0 0 0 0 372,271 SA 855,478 659 0 0 0 0 0 856,137 TOTAL 437327 1 9,077,486 9,308 0 0 0 9,086,794 9,077,486 TOTAL PROJECT: 9,086,794 9,308 n n 0 O

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER:439138 1 PROJECT DESCRIPTION:SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: RESURFACING ROADWAY ID:11050000 PROJECT LENGTH: 1.699MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 264,814 11,892 0 0 0 0 0 276,706 DS 172,967 0 172,967 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,864,087 71,332 0 0 0 0 0 3,935,419 DDR DIH 13,292 6,838 0 0 20,130 4,405,222 TOTAL 439138 1 4,315,160 90,062 0 0 0 0 0 TOTAL PROJECT: 4,315,160 90,062 0 0 0 0 0 4,405,222 ITEM NUMBER:439139 1 PROJECT DESCRIPTION: SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-STS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: RESURFACING PROJECT LENGTH: 1.689MI ROADWAY ID:11200000 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 523,738 0 0 0 523,738 DDR DTH 30.869 1.981 Ω 0 0 32,850 0 0 DS 155,685 0 0 0 0 0 0 155,685 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,011,762 0 0 0 0 0 1,011,762 0 5,130 DIH Ω 5.130 0 0 0 0 0 DS 13,881 0 0 0 13,881 1,064,751 NHRE 0 0 0 0 0 1,064,751 Ω SA 1,788,797 0 0 0 0 0 0 1,788,797 TOTAL 439139 1 4,589,483 7,111 0 0 0 0 0 4,596,594 TOTAL PROJECT: 4,589,483 4,596,594 7,111 O 0 O ITEM NUMBER:439886 1 PROJECT DESCRIPTION: LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING ROADWAY ID:11200000 PROJECT LENGTH: 18.585MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,323 946 0 0 0 0 0 2,269 HSP 138,032 0 0 0 0 0 138,032 0 946 TOTAL 439886 1 0 n 139,355 0 0 0 140,301

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ITEM NUMBER:442910 1

HIGHWAYS ========== DATE RUN: 07/01/2020

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NON-SIS

MBRMPOTP

ITEM NUMBER:439886 2 PROJECT DESCRIPTION: LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING ROADWAY ID:11200000 PROJECT LENGTH: 18.585MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC ACSS 260,000 25,000 0 0 0 0 0 285,000 TOTAL 439886 2 260,000 25,000 285,000 0 0 0 0 0 TOTAL PROJECT: 399,355 25,946 0 0 0 0 0 425,301 ITEM NUMBER:441137 1 PROJECT DESCRIPTION: SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY:LAKE ROADWAY ID:11002000 PROJECT LENGTH: 1.093MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 803,000 DDR 501,167 301,833 0 DIH 21,550 18,699 0 0 0 0 0 40,249 DS 5,480 0 0 0 0 0 0 5,480 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,285,568 0 0 0 0 0 2,285,568 DDR 0 10,260 0 DTH 0 0 0 0 10.260 TOTAL 441137 1 528,197 2,616,360 0 0 0 0 0 3,144,557 TOTAL PROJECT: 528,197 2,616,360 0 0 0 3,144,557 0 0 PROJECT DESCRIPTION: SR 40 OVER ST JOHNS RIVER BRIDGE # 110077 ITEM NUMBER:441167 1 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION ROADWAY ID:11140000 PROJECT LENGTH: .098MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 24,970 BRRP 0 0 0 Ω 0 24,970 0 DIH 1,992 610 0 0 0 0 0 2,602 0 0 55,932 DS 55,932 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 724,971 Ω 0 0 0 0 724,971 Ω DDR 455 0 0 455 DIH 8,194 9,520 0 0 0 0 0 17,714 DS 5,807 Ω 0 0 0 0 0 5,807 TOTAL 441167 1 822,321 10,130 0 0 0 0 0 832,451 TOTAL PROJECT: 822,321 10,130 0 0 0 0 0 832,451

DISTRICT:05 ROADWAY ID:11130000		TROUBET BESCRIFT	COUNT	Y:LAKE PROJECT LENGTH:	3.546MI		TYPE OF WORK:RESURF LANES EXIST/IM		: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEA	
PHASE: PRELIMINAR DIH	Y ENGINEERING / F 3,9	RESPONSIBLE AGENCY: 1 56 6,04		0	0	0	0	0	10,000

PROJECT DESCRIPTION: SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST

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HIGHWAYS

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DVI CI . CONCEDUCE	on / proposicipi p	annau. Waarann nu nn	O.T.						
		GENCY: MANAGED BY FD		0		0	0	0	2 201 022
DDR DIH	0		0	U		0	0	0	3,281,822 10,260
TOTAL 442910 1	3,956		0	0		0	0	0	3,302,082
TOTAL PROJECT:	3,956		0	0		0	0	0	3,302,082
Tollie Trooler.	3,750	3,230,120							3,302,002
ITEM NUMBER:443508 1		PROJECT DESCRIPTION	N:LAKE ELLA ROAD FROM		25 / SR 500 (US 2	27 / US 441)			*NON-SIS*
DISTRICT:05 ROADWAY ID:11000067			COUNTY:LAKI PROJ	E ECT LENGTH: 2.957N	MI			K:SAFETY PROJEC EXIST/IMPROVED/	
TIME.	LESS THAN							EATER IAN	
FUND CODE	2021	2021	2022	2023	2024	2025		125	ALL YEARS
PHASE: PRELIMINAR	V ENGINEEDING / DE	CDONCIDIE ACENOV. MA	NAGED BY LAKE COUNTY						
ACSS	180,130		0 0	0		0	0	0	185,130
PHASE: CONSTRUCTI ACSS	ON / RESPONSIBLE A	GENCY: MANAGED BY LA 0	KE COUNTY 409,180	0		0	0	0	409,180
TOTAL 443508 1	180,130		409,180	ŏ		0	0	0	594,310
TOTAL PROJECT:	180,130		409,180	Ö		Ŏ	ŏ	ŏ	594,310
ITEM NUMBER:443511 1 DISTRICT:05 ROADWAY ID:11570000		PROJECT DESCRIPTION	N:CR 452 FROM CR 44 T COUNTY:LAK	€				K:SAFETY PROJEC	
ROADWAY ID:115/0000			PROJ	ECT LENGTH: 9.268N	MΤ		LANES	EXIST/IMPROVED/	ADDED: 2/ U/ U
	LESS							EATER	
FUND	THAN							IAN	ALL
CODE	2021	2021	2022	2023	2024	2025	20	25	YEARS
		-							
PHASE: PRELIMINAR	Y ENGINEERING / RE	SPONSIBLE AGENCY: MA	NAGED BY LAKE COUNTY						
ACSS	597,303	8,022	0	0		0	0	0	605,325
SA	7,945	0	0	0		0	0	0	7,945
PHASE: CONSTRUCTI		GENCY: MANAGED BY LA					_		
ACSS	0		2,232,000	0		0	0	0	2,232,000
TOTAL 443511 1	605,248		2,232,000	0		0	0	0	2,845,270
TOTAL PROJECT:	605,248	8,022	2,232,000	0		U	0	0	2,845,270

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

ITEM NUMBER:424883 1 DISTRICT:05 ROADWAY ID:18010000		PROJECT DESCRIPTION:		ROM SR48/CR475 (SY:SUMTER PROJECT LENGTH:			SE 13TH AVE		K:RESURFACING EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	TH	REATER IAN 125	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RESE 27,843 299,891	PONSIBLE AGENCY: MANY 0 0	AGED BY FDOT	0	0		0	0	0	27,843 299,891
PHASE: RAILROAD & DS	UTILITIES / RESPONS 363,158	SIBLE AGENCY: MANAGE	D BY FDOT	0	0		0	0	0	363,158
		ENCY: MANAGED BY FDO	Г							
DC DIH DS EB SE SL TOTAL 424883 1 TOTAL PROJECT:	86 41,228 421,263 39,205 86,453 2,165,617 3,444,744 3,444,744	4,062 0 0 4,062 4,062		0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	86 45,290 421,263 39,205 86,453 2,165,617 3,448,806 3,448,806
ITEM NUMBER:430188 1 DISTRICT:05 ROADWAY ID:18010000		PROJECT DESCRIPTION:	US 301 AT SR 44 COUNTY	4 :SUMTER PROJECT LENGTH:	.183MI				RK:ADD TURN LANE(EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	TH	REATER IAN 125	ALL YEARS
		PONSIBLE AGENCY: MANA	AGED BY FDOT							
DIH DS LFP	3,677 8,471 341,180	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	3,677 8,471 341,180
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGE 37,964	ENCY: MANAGED BY FDO	г	0	0		0	0	0	37,964
		ENCY: MANAGED BY FDO	r							
DDR DIH DS LFP TOTAL 430188 1 TOTAL PROJECT:	38,117 26,895 404 564,969 1,021,677 1,021,677	0 0 0 41,080 41,080 41,080		0 0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0 0	38,117 26,895 404 606,049 1,062,757 1,062,757
ITEM NUMBER:434456 1 DISTRICT:05 ROADWAY ID:18030000		PROJECT DESCRIPTION:		28 :SUMTER PROJECT LENGTH:	.368MI				RK:ADD TURN LANE(EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	TH	REATER IAN 125	ALL YEARS
PHASE: PRELIMINARY DDR DIH DS	ENGINEERING / RESE 33,941 42,378 206,394	PONSIBLE AGENCY: MANA 0 3,724 0	AGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	33,941 46,102 206,394
PHASE: CONSTRUCTIO DDR DIH	N / RESPONSIBLE AGE 674,098 15,620	ENCY: MANAGED BY FDO. 0 0	Г	0	0		0	0	0	674,098 15,620

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ITEM NUMBER:435662 1

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DIH

DDR

TOTAL 435859 3

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL HIGHWAYS

0

0

0

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

5,472,511

5,472,511

499,218,560

499,218,560

0

2,550,000

5,180,413

5,180,413

24,128,705

24,128,705

0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

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NON-SIS

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HIGHWAYS -----

PROJECT DESCRIPTION: SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER

28,659,421

30,522,071

30,522,071

33,163,251

33,163,251

52,650

DS TOTAL 434456 1	4,519 976,950	0 3,724	0	0	0	0	0	4,519 980,674
TOTAL PROJECT:	976,950	3,724	0	0	0	0	0	980,674

ITEM NUMBER:435662 1 DISTRICT:05 ROADWAY ID:18110000		PROJECT DESCRIPTION	SR 471 FROM S OF UN COUNTY:SUM PROJ			TYPE OF	WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	265,166	0	0	0	0	0	0	265,166
DIH	25,792	4,690	0	0	0	0	0	30,482
DS	747	0	0	0	0	0	0	747
PHASE: CONSTRUCT:	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	TC					
DDR	3,962,272	0	0	0	0	0	0	3,962,272
DIH	19,524	0	0	0	0	0	0	19,524
DS	24,123	0	0	0	0	0	0	24,123
TOTAL 435662 1	4,297,624	4,690	0	0	0	0	0	4,302,314
TOTAL PROJECT:	4,297,624	4,690	0	0	0	0	0	4,302,314
ITEM NUMBER:435859 3 DISTRICT:05 ROADWAY ID:18030000		PROJECT DESCRIPTION	SR 50 FROM HERNANDO COUNTY:SUM PROJ			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINA	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT					
DDR	3,679,521	200,000	0	0	0	0	0	3,879,521
DIH	196,903	40,099	0	0	0	0	0	237,002
DS	42,997	0	0	0	0	0	0	42,997
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	T					
DDR	1,456,785	2,261,619	1,700,000	331,000	0	0	0	5,749,404
DIH	96,305	128,695	110,000	0	0	0	0	335,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT	•				00 650 401

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556,841,516

556,841,516

52,650

PAGE 14 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT

=========== TURNPIKE

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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ITEM NUMBER:432200 1 PROJECT DESCRIPTION: CONSTRUCT SUNPASS DEDICATED LANE @ LEESBURG TOLL PLAZA (MP 288) *STS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:11470000 PROJECT LENGTH: 002MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 238,799 1,500 0 0 0 0 0 240,299 TOTAL 432200 1 238,799 1,500 0 240,299 0 0 0 0 TOTAL PROJECT: 238,799 0 1,500 0 0 0 0 240,299 ITEM NUMBER:433830 1 PROJECT DESCRIPTION: MINNEOLA INTERCHANGE (TPK MP 279) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:11470010 PROJECT LENGTH: 4.212MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1 LESS GREATER FUND ALL THAN THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 2,263,732 2,260,362 3,370 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,000 PKYI 469 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 32.132.676 Ω 0 0 Ω 0 32.140.083 7.407 TOTAL 433830 1 34,393,507 11,308 0 0 0 0 0 34,404,815 TOTAL PROJECT: 34,393,507 11,308 0 34,404,815 0 0 0 ITEM NUMBER: 435785 1 PROJECT DESCRIPTION: WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:11470000 PROJECT LENGTH: 5.137MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,574 0 0 0 0 0 PKYI 155 5,729 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,179,052 0 0 0 0 0 1.666 13,180,718 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,203,335 3,580,398 0 0 7,783,733 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 138,031 395,000 0 0 0 0 0 533,031 PKYT PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 124,945,865 0 0 0 0 124,945,865 PKBD Ω 0 PKYI 20,444 0 20,444 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 163,815 750,000 0 0 0 0 0 913,815 129,673,084 147,383,335 TOTAL 435785 1 17,710,251 0 n O O O TOTAL PROJECT: 17,710,251 129,673,084 0 0 147,383,335 0 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:435786 1 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY: LAK			TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY 11,764		0	0	0	0	0	14,726
PHASE: PRELIMINAR PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MANA 3,000,259	AGED BY FDOT	0	0	0	0	19,445,375
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 118,831	GENCY: MANAGED BY FDOT 4,535,669	T 5,806,582	1,031,515	0	0	0	11,492,597
PHASE: RAILROAD & PKBD	UTILITIES / RESPON	NSIBLE AGENCY: MANAGEI 350,000	D BY FDOT	0	0	0	0	350,000
PHASE: CONSTRUCTIO PKBD PKYI	ON / RESPONSIBLE AC 0 14,178		T 268,068,576 0	0	2,610,000	0	0	270,678,576 14,178
PHASE: ENVIRONMENT PKYI TOTAL 435786 1	•	AGENCY: MANAGED BY FDC 2,000	OT 1,200,000 275,075,158	0 1,031,515	2,610,000	0	0	1,202,000 303,197,452
ITEM NUMBER:435786 2 DISTRICT:05 ROADWAY ID:11470000	10,303,003	PROJECT DESCRIPTION:	WIDEN TPK(SR91)- MI COUNTY:LAK	NNEOLA INTCHG TO OB	RIEN RD (MP279-285.	.9)(4TO8 LNS) TYPE OF	'WORK:ADD LANES & R	*SIS* ECONSTRUCT
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR: PKYI TOTAL 435786 2	Z ENGINEERING / RES		AGED BY FDOT 0	0 0	0 0	0 0	0 0	1,500 1,500
ITEM NUMBER:435786 3 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY: LAK			TYPE OF	'WORK:ADD LANES & R	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR' PKYI TOTAL 435786 3 TOTAL PROJECT:	ENGINEERING / RES 0 0 16,589,889	1,500	AGED BY FDOT 0 0 275,075,158	0 0 1,031,515	0 0 2,610,000	0 0 0	0 0 0	1,500 1,500 303,200,452
ITEM NUMBER:435788 2 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY: LAK			TYPE OF	'WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR! PKYI	Z ENGINEERING / RES	SPONSIBLE AGENCY: MANZ 1,443	AGED BY FDOT	0	0	0	1,225,204	1,227,538
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDOT 0	0	0	0	0	520,910	520,910

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

21,596

PKYI

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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PHASE. CONSTRUCTION PKYI	N / RESPONSIBLE AG	ENCY: MANAGED BY FDO	I	0	0	0		0	15,076,100	15,076,100
PHASE: ENVIRONMENTA PKYI TOTAL 435788 2 TOTAL PROJECT:	AL / RESPONSIBLE A 0 891 891	GENCY: MANAGED BY FD0 0 1,443 1,443	TO	0 0 0	0 0 0	0 0 0		0 0 0	25,000 16,847,214 16,847,214	25,000 16,849,548 16,849,548
ITEM NUMBER:437167 2 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:		MENT IMPROV Y:LAKE PROJECT LE			TO 284.512		WORK:RIGID PAVEMENT	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RI PKYI	ESPONSIBLE AGENCY: 234,019	MANAGED BY FDOT 0		0	0	0		0	0	234,019
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RES 31,810 157,550	PONSIBLE AGENCY: MAN. 0 0	AGED BY FDOT	0 0	0	0		0	0	31,810 157,550
PHASE: CONSTRUCTION PKYI PKYR TOTAL 437167 2 TOTAL PROJECT:	N / RESPONSIBLE AG 111,852 976,844 1,512,075 1,512,075	EENCY: MANAGED BY FDO' 0 2,536 2,536 2,536	Г	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	111,852 979,380 1,514,611 1,514,611
ITEM NUMBER:437988 1 DISTRICT:05										
ROADWAY ID:11470000		PROJECT DESCRIPTION:		Y:LAKE	Y, 287.614-28	8.455(NB&SB), 288. [455-297.85	TYPE OF	WORK:RESURFACING WES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
	LESS THAN 2021	PROJECT DESCRIPTION:		Y:LAKE	NGTH: 10.237M		455-297.85(2025	TYPE OF		
ROADWAY ID:11470000 FUND CODE	THAN 2021		2022	Y:LAKE PROJECT LE	NGTH: 10.237M			TYPE OF	IES EXIST/IMPROVED/ GREATER THAN	ADDED: 4/ 4/ 0
ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR	THAN 2021 ENGINEERING / RES 156,118 1,537,062	2021 ———————————————————————————————————	COUNT 2022 AGED BY FDOT	Y:LAKE PROJECT LE 2023	NGTH: 10.237M:	2024		TYPE OF LAN	GREATER THAN 2025 0	ADDED: 4/ 4/ 0 ALL YEARS 156,118
ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR PHASE: CONSTRUCTION DS PKYI PKYR	THAN 2021 ENGINEERING / RES 156,118 1,537,062 N / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277	2021 PONSIBLE AGENCY: MAN. 0 4,104 EENCY: MANAGED BY FDO 0 7,710	COUNT 2022 AGED BY FDOT F SAFETY IMPROVE	Y:LAKE PROJECT LE 2023 0 0 0 MENTS LAKE Y:LAKE	0 0 0 0 0	2024 0 0 0 0 0 0		TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 0 0	ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS*
FUND CODE PHASE: PRELIMINARY PKYI PKYR PHASE: CONSTRUCTION DS PKYI PKYR TOTAL 437988 1 ITEM NUMBER: 437988 3 DISTRICT:05	THAN 2021 ENGINEERING / RES 156,118 1,537,062 N / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277	2021 PONSIBLE AGENCY: MAN. 4,104 EENCY: MANAGED BY FDO. 0 7,710 11,814	COUNT 2022 AGED BY FDOT F SAFETY IMPROVE	Y:LAKE PROJECT LE 2023 0 0 0 MENTS LAKE Y:LAKE	0 0 0 0 0 COUNTY MP 287	2024 0 0 0 0 0 0		TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 WORK:GUARDRAIL	ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS*
ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYR PHASE: CONSTRUCTION DS PKYI PKYR TOTAL 437988 1 ITEM NUMBER:437988 3 DISTRICT:05 ROADWAY ID:11470000	THAN 2021 ENGINEERING / RES 156,118 1,537,062 N / RESPONSIBLE AG 1,079 303,270 9,108,748 11,106,277	2021 PONSIBLE AGENCY: MANN. 0 4,104 SENCY: MANAGED BY FDO' 0 7,710 11,814 PROJECT DESCRIPTION:	COUNT 2022 AGED BY FDOT F SAFETY IMPROVE COUNT	Y:LAKE PROJECT LE 2023 0 0 0 0 MENTS LAKE PROJECT LE	0 0 0 0 0 COUNTY MP 287	2024 0 0 0 0 0 0 0	2025	TYPE OF LAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GREATER THAN 2025 0 0 0 WORK:GUARDRAIL JES EXIST/IMPROVED/A GREATER THAN	ADDED: 4/ 4/ 0 ALL YEARS 156,118 1,541,166 1,079 303,270 9,116,458 11,118,091 *SIS* ADDED: 3/ 0/ 0 ALL

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LAKE-	SUMTER	MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

MPO ROLLFORWARD REPORT ===========

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PKYR TOTAL 437988 3	2,379,660 2,895,815	0	0	0	0	0	0	2,379,660 2.896.796
TOTAL 437988 3	14,002,092	981 12,795	0	0	0	0	0	14,014,887

PKYR TOTAL 437988 3 TOTAL PROJECT:	2,379,660 2,895,815 14,002,092	0 981 12,795	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	2,379,660 2,896,796 14,014,887
ITEM NUMBER:440294 2 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION	COUNTY: LA			279.0 TO MP 28	TYPE OF WOR	RK:GUARDRAIL EXIST/IMPROVED/ <i>I</i>	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	REATER HAN 025	ALL YEARS
PHASE: P D & E / R PKYI PKYR	ESPONSIBLE AGENCY: 5,330 248,275	MANAGED BY FDOT 0 1,304	0 0		0	0	0	0	5,330 249,579
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RESI 47,733 882	PONSIBLE AGENCY: MAN 0 618	NAGED BY FDOT 0		0 0	0	0	0	47,733 1,500
PHASE: CONSTRUCTIO PKYI TOTAL 440294 2 TOTAL PROJECT:	N / RESPONSIBLE AGE 4,356 306,576 306,576	ENCY: MANAGED BY FDC 0 1,922 1,922	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	4,356 308,498 308,498
ITEM NUMBER:445440 1 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION	COUNTY: LA	KE	ENT PAD AT MP 293.	2		RK:SAFETY PROJECT EXIST/IMPROVED/ <i>I</i>	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	REATER HAN 025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RESE 669 51	PONSIBLE AGENCY: MAN 0 1,449	JAGED BY FDOT 0		0	0	0	0	669 1,500
PHASE: CONSTRUCTIC PKYI PKYR TOTAL 445440 1 TOTAL PROJECT:	ON / RESPONSIBLE AGI 330 57,334 58,384 58,384	ENCY: MANAGED BY FDC 0 10,950 12,399 12,399	OT 0 0 0 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	330 68,284 70,783 70,783

LAKE-SUMTER MPO ===========

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 MPO ROLLFORWARD REPORT MBRMPOTP

TURNPIKE -----

ITEM NUMBER:435788 1 PROJECT DESCRIPTION: WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4T08 LNS) *SIS* DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PKYI	370	1,130	Ü	Ü	Ü	Ü	0	1,500
PRELIMINARY PKYI	ENGINEERING / RESI 15,555	PONSIBLE AGENCY: MAN 1,690	IAGED BY FDOT	0	0	0	16,289,605	16,306,850
RIGHT OF WA PKYI	Y / RESPONSIBLE AGO 0	ENCY: MANAGED BY FDC 0	TO 0	0	0	0	4,986,148	4,986,148
RAILROAD &	UTILITIES / RESPON	SIBLE AGENCY: MANAGE	ED BY FDOT					
PKYI	0	0	0	0	0	0	4,800,000	4,800,000
CONSTRUCTIO PKYI	N / RESPONSIBLE AG	ENCY: MANAGED BY FDC	TO 0	0	0	0	271,270,967	271,270,967
ENT/T DONMENT	AT. / DESDONSTREE AC	TENCY: MANACED BY ET	OT					
PKYI	0	0	0	0	0	0	170,000	170,000
88 1 ECT:	15,925 15,925	2,820 2,820	0	0	0	0	297,516,720 297,516,720	297,535,465 297,535,465
1	CODE P D & E / R PKYI PRELIMINARY PKYI RIGHT OF WA PKYI RAILROAD & PKYI CONSTRUCTIO PKYI ENVIRONMENT PKYI 8 1	FUND THAN 2021 P D & E / RESPONSIBLE AGENCY: PKYI 370 PRELIMINARY ENGINEERING / RESIPKYI 15,555 RIGHT OF WAY / RESPONSIBLE AGENCY: PKYI 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: OF THE PKYI 0 CONSTRUCTION / RESPONSIBLE AGENCY OF THE PKYI 0 ENVIRONMENTAL / RESPONSIBLE AGENCY OF THE PKYI 0 BY I 15,925	FUND THAN 2021 2021 P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 370 1,130 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MAN PKYI 15,555 1,690 RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDO PKYI 0 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED PKYI 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDO PKYI 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDO PKYI 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDO PKYI 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDO PKYI 0 0 8 1 1 15,925 2,820	FUND THAN 2021 2021 2022 P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 370 1,130 0 PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 15,555 1,690 0 RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 0 0 0 0	FUND THAN 2021 2021 2022 2023 P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 370 1,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND THAN 2021 2022 2023 2024 ——————————————————————————————————	FUND THAN CODE 2021 2022 2023 2024 2025 P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 370 1,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND THAN CODE 2021 2021 2022 2023 2024 2025 2025 2025 2025 2025 2025 2025

ITEM NUMBER:435789 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPT		Y:SUMTI		NTCHG (MP306.3-308. I	TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022		2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E PKYI	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT 8 1,31	12	0	0	0	0	0	1,500
PHASE: PRELIMIN. PKYI	ARY ENGINEERING / R 6,72		MANAGED BY FDOT 30	0	0	0	0	3,352,057	3,359,113
PHASE: RIGHT OF PKYI	WAY / RESPONSIBLE	AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	1,693,950	1,693,950
PHASE: RAILROAD PKYI	& UTILITIES / RESP	ONSIBLE AGENCY: MAN	IAGED BY FDOT 0	0	0	0	0	2,250,000	2,250,000
PHASE: CONSTRUC PKYI	TION / RESPONSIBLE	AGENCY: MANAGED BY 0	FDOT 0	0	0	0	0	55,196,263	55,196,263
PHASE: ENVIRONM PKYI TOTAL 435789 1 TOTAL PROJECT:	ENTAL / RESPONSIBLE 6,91 6,91		0 12	0 0 0	0 0 0	0 0 0	0 0 0	1,050,000 63,542,270 63,542,270	1,050,000 63,550,826 63,550,826

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ROADWAY ID:18470000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM LAKE-SUMTER MPO MPO ROLLFORWARD REPORT

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ITEM NUMBER:439173 1 PROJECT DESCRIPTION:US 301 / TPK INTERCHANGE MODIFICATIONS (MP 304) DISTRICT:05 COUNTY:SUMTER

SIS TYPE OF WORK: INTERCHANGE IMPROVEMENT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

PROJECT LENGTH: .600MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	AGED BY FDOT					
PKYI	232	1,267	0	0	0	0	0	1,499
TOTAL 439173 1	232	1,267	0	0	0	0	0	1,499
TOTAL PROJECT:	232	1,267	0	0	0	0	0	1,499
TOTAL DIST: 05	84,835,535	137,616,606	275,075,158	1,031,515	2,610,000	0	377,906,204	879,075,018
TOTAL TURNPIKE	84,835,535	137,616,606	275,075,158	1,031,515	2,610,000	0	377,906,204	879,075,018

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LAKE-SUMTER MPO

TOTAL 243339 1

TOTAL PROJECT:

TOTAL DIST: 05

TOTAL F.C.O.

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

F.C.O.

ITEM NUMBER:243339 1 PROJECT DESCRIPTION: LEESBURG/OCALA MAINT CONSOLIDATION PHASE I DISTRICT:05 COUNTY:LAKE TYPE OF WORK: FIXED CAPITAL OUTLAY

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ROADWAY ID: .000 PROJECT LENGTH:

1,000

1,000

1,000

1,000

314,601

314,601

314,601

314,601

LESS GREATER FUND THAN THAN ALL 2025 CODE 2021 2021 2022 2023 2024 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,000 DIH 0 1,000 FCO 314,601 **315,601** 314,601 0 0 0 0 0 0 **0**

0

0

0

0

DATE RUN: 07/01/2020 TIME RUN: 11.18.04

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0

0

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0

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MBRMPOTP

NON-SIS

315,601

315,601

315,601

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

0

0

0

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

TRANSIT

ITEM NUMBER:414331 1 PROJECT DESCRIPTION: LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT 0 FTA 5,287,438 1,097,080 0 0 0 0 6,384,518 LF 1,310,018 274,271 1,584,289 0 0 0 0 0 TOTAL 414331 1 6,597,456 1,371,351 0 0 0 0 7,968,807 ITEM NUMBER:414331 2 PROJECT DESCRIPTION: LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. FTA 8,467,216 3,717,183 3,828,698 3,943,560 4,061,867 0 24,018,524 LF 929,296 957,175 985,890 1,015,467 0 6,004,632 Ω 2,116,804 TOTAL 414331 2 0 10,584,020 4,646,479 4,785,873 4,929,450 5,077,334 0 30,023,156 TOTAL PROJECT: 6,597,456 11,955,371 4,646,479 4,785,873 4,929,450 5,077,334 0 37,991,963 ITEM NUMBER:438867 1 PROJECT DESCRIPTION: LAKE-SEC 5339 SMALL URBAN CAPITAL DISTRICT:05 COUNTY: LAKE TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: 000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 CODE 2021 2021 2022 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. FTA 1,379,137 0 0 0 0 1,379,137 0 0 428,439 T.F 106,443 Ω 0 0 0 0 534,882 TOTAL 438867 1 106,443 1,807,576 0 0 0 0 0 1,914,019 106,443 TOTAL PROJECT: 1,807,576 0 0 0 0 0 1,914,019 ITEM NUMBER:444285 1 PROJECT DESCRIPTION: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS* TYPE OF WORK: OPERATING FOR FIXED ROUTE DISTRICT:05 COUNTY:LAKE ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN AT.T. CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. 0 0 0 FTA 0 2,162,296 0 2,162,296 0 2,162,296 Ω 0 0 0 0 2,162,296 TOTAL 444285 1 4,324,592 4,324,592 0 0 0 0 0 0 TOTAL PROJECT: 0 4,324,592 0 0 0 0 4,324,592 TOTAL DIST: 05 6,703,899 18,087,539 4,646,479 4,785,873 4,929,450 5,077,334 0 44,230,574 TOTAL TRANSIT 6,703,899 18,087,539 4,646,479 4,785,873 4,929,450 5,077,334 0 44,230,574

PAGE 22

LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

MISCELLANEOUS ===========

ITEM NUMBER:438337 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE - TROPICAL STORM HERMINE DISTRICT:05

COUNTY:SUMTER ROADWAY ID:

PROJECT LENGTH: .000

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOU	S / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DER	0	6,720	0	0	0	0	0	6,720
TOTAL 438337 1	0	6,720	0	0	0	0	0	6,720
TOTAL PROJECT:	0	6,720	0	0	0	0	0	6,720
TOTAL DIST: 05	0	6,720	0	0	0	0	0	6,720
TOTAL MISCELLANEOUS	0	6,720	0	0	0	0	0	6,720
GRAND TOTAL	591,072,595	179,840,570	312,884,888	6,148,388	7,539,450	5,077,334	377,906,204	1,480,469,429

	FM	PM	Roadway	From	То	Verify Limits	FDOT Priority	MPO Priority	CFMPOA Priority	PD&E	PE	Total	D5 ROW	CON	Total
SCTPO	426905-4	Ryan Frazier	Ellis Road / St. Johns Heritage Pkwy	I-95 / John Rhodes Blvd	W. of Wickman Rd.	Correct	1	1	1	TBOOL		0	34,813	21,732	56,545
Ocala-Marion TPO	435209-1	Amy Windom	I-75	at End of NW 49TH ST	End of NW 35TH ST	Correct	2	1	2	3,391	530	3,921	10,200	44,956	55,156
R2CTPO	436292-1	Mary McGehee	I-95	at Pioneer Trail		Correct	3	7	-	1,603	5,873	7,476	3,730	40,948	44,678
Lake-Sumter	427056-1		SR 50	Crittenden Road	Villa City	ADDITION	4	3	8	835	2,706	3,541	7,592	15,996	23,588
MetroPlan Orlando	434484-1		I-4	Truck Parking/Rest Areas		ADDITION	5	1							
SCTPO	440424-1	Mary McGehee	NASA Causeway Bridge Replacement	SR 405	KSC Visitor Center; Kennedy Parkway (Spaceport Connector)	Incorrect	6	3	-	3,601	2,660	6,261	0	94,764	94,764
Lake-Sumter TPO	435859-3		SR 50	Hernando/Sumter Conty Line (US 301)	E of CR 478A	ADDITION	7	9	-		4,157	4,157	6,084	24,096	30,180
R2CTPO	440809-1		SR 100	Old Kings Rd	Belle Terre Pkwy	ADDITION	8	8	20				<u>3,170</u>	31,700	<u>34,870</u>
R2CTPO	439220-1	Su Hao	I-95	at LPGA		Correct	9	6	-		4,766	4,766		26,900	26,900
MetroPlan Orlando	441113-1	Su Hao	I-4	at Daryl Carter Parkway		Correct	10	-	-		250	250	65,521	41,300	106,821
MetroPlan Orlando	242484-7	Todd Helton	I-4	W of SR 528/Beachline	W of Kirkman Rd (SR 435)	ADDITION	11	-	-		23,022	23,022	35,095	708,739	743,834
R2CTPO	419772-2	Amy Windom	I-95	at US 1	,	Correct	12	-	-	2,010		2,010			0
Ocala-Marion TPO	410674-2	Kathy Enot	SR 40	End of 4 Lanes	E OF CR 314	ADDITION	13	16	10	2,482	8,431	10,913	8,825	135,449	144,274
MetroPlan Orlando	443702-1	Anthony Miller	SR 60	East of Bridge 920172	West of Peavine Road	Incorrect	14	-	-		2,874	2,874	306	10,304	10,610
R2CTPO	410251-1	Todd Helton	SR 15/US 17	DeLeon Springs Blvd	SR 40	ADDITION	15	2	4	754	7,104	7,858	18,614	66,785	85,399
MetroPlan Orlando	242484-8	Su Hao	I-4	522)	W of SR 528/Beachline	Incorrect	16	2	2			0	552,000	1,399,220	1,951,220
R2CTPO	408464-2	Todd Helton	I-4	Seminole/Volusia C/L	0.5 mi E of SR 472 Port Canaveral	Correct	17	1	3b		10,373	10,373	52,001	617,736	669,737
SCTPO	407402-4	Taleb Shams	SR 528	E of SR 3	Interchange	ADDITION	18	2b	5b		10,123	10,123	2,560	257,490	260,050
MetroPlan Orlando	431456-1	Su Hao	I-4	Polk/Osceola C/L	Osceola/Orange C/L	Correct	19	2	2		16,334	16334	5,083	995,000	1,000,083
Ocala-Marion TPO	410674-3	Kathy Enot	SR 40	E OF CR 314	E OF CR 314A	Incorrect	20	-	10		5,680	5,680	27,314	65,067	92,381
SCTPO	444787-1	David Graeber	SR 401 Bridge Replacement			ADDITION	21	4	-	1510		1,510			
SCTPO	407402-3	Taleb Shams	SR 528	E of SR 524	E of SR 3	ADDITION	-	2a	5a		11,332	11,332	9,705	222,014	231,719
MetroPlan Orlando	432193-1	Paul Wabi	I-4	W of SR 435/Kirkman Rd	E of SR 434	Incorrect	-	-	-			0			0
MetroPlan Orlando	242592-4	Hatem Aguib	I-4	E of SR 434	E of SR 15/600 (US 17/92)	Incorrect	-	4	3a	507	18,568	18,568	40,193	813,181	853,374
R2CTPO	428947-1 240837-1	Suzanne Phillips	SR 40 SR 40	Williamson Blvd Cone Rd	Breakaway Trail SR 11	Correct	-	3	6 7	587	2,750 4,185	3,337	5,957 2,592	44,151	5,957 46,743
R2CTPO R2CTPO	240837-1	Taleb Shams Taleb Shams	SR 40 SR 40	SR 11	SR 11 SR 15	Correct Correct	_	5	9		3,486	4,185 3,486	2,592 4,556	35,276	39,832
R2CTPO	-	. s.	I-95 Interchange	SR 44		ADDITION	-	-	-		<u>532</u>	<u>532</u>	.,550	33,213	
R2CTPO	446826-1		I-95 Interchange	Maytown Rd		COMMENT ONLY		-	-	2,500					

R2CTPO	411959-2		I-95 Interchange	Matanzas Woods Pkwy		ADDITION	-	-	-					
R2CTPO	-		Tomoka River Bridge	I-95 & LPGA Blvd		ADDITION	-	-	-					
Ocala-Marion TPO	443170-1	Megan Owens	I-75	Sumter/Marion County Line	SR 200	Incorrect	-	-	-	1,623	1,623		32,799	32,799
Ocala-Marion TPO	445217-1	Megan Owens	SR 326	SR 25 / US 301 / US 441	Old US 301 / CR 200A	Correct	-	-	-	672	672	0	8,139	8,139
Lake-Sumter TPO	435859-4		SR 50	E of CR 478A	E of Sumter/Lake Co Line	ADDITION	-	9	13b	6,938	6,938	19,586	68,229	87,815
Lake-Sumier	435859-5		SR 50	E of Sumter/Lake Co Line	CR 33	ADDITION	-	9	13c	5,772	5,772	32,337	35,818	68,155

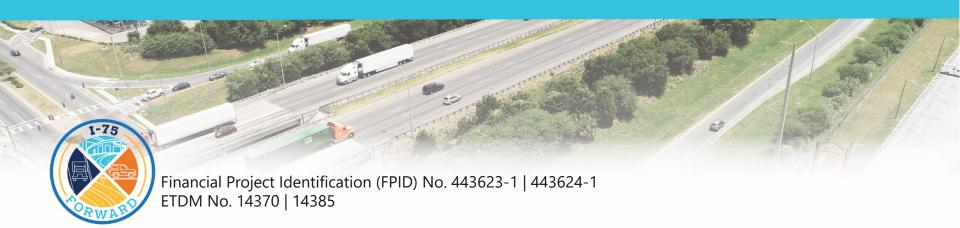
177,514 6,805,623



I-75 PD&E Studies

Florida's Turnpike to S.R. 200 | S.R. 200 to C.R. 234
Sumter, Marion and Alachua Counties

August 12, 2020



Agenda

- Study Overview
- Purpose and Need
- Schedule and Next Steps

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by the Florida Department of Transportation (FDOT) pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated December 14, 2016 and executed by the Federal Highway Administration and FDOT.

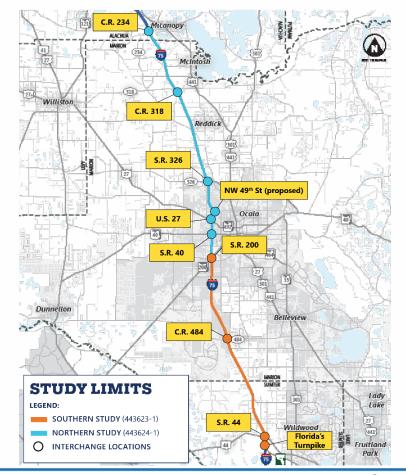
Study Overview

Southern Study

- Florida's Turnpike to S.R. 200
- Sumter and Marion Counties
- Approx. 22.5 miles
- 4 interchanges

Northern Study

- S.R. 200 to C.R. 234
- Marion and Alachua Counties
- Approx. 25.3 miles
- 6 interchanges



Study Overview

Engineering

- Purpose and Need
- Traffic
- Alternatives Analysis
- Structures
- Right-of-Way
- Safety
- Drainage
- Utilities
- Geotech
- Cost

Environmental

- Noise
- Social and Community
- Wetlands
- Wildlife and Habitat
- Parks and Recreational Facilities
- Water Quality
- Cultural Resources
- Land Uses
- Economics
- Contamination
- Construction

Public Involvement

- Public Meetings
- Agency and Elected Official Briefings
- Stakeholder/Small Group Meetings
- Websites
- Newsletters
- Social Media
- Direct Mail

Purpose and Need

• Evaluate corridor and interchange improvements to increase the capacity of I-75 within the study areas to accommodate:



Area Growth



Freight Activity



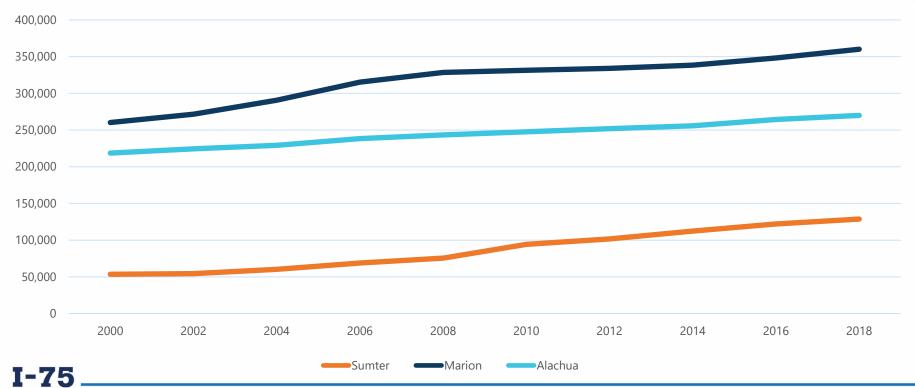
Traffic and Safety



Hurricane Evacuation

Historic Area Growth





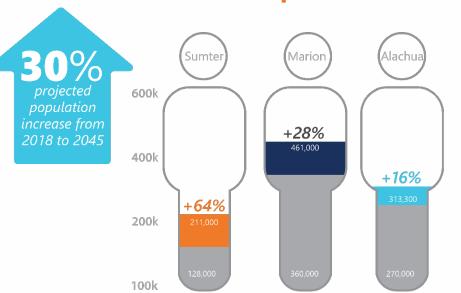
FORWARD (FPID) No. 443623-1 | 443624-1

6

Projected Area Growth



Residential Population



Visitor Population





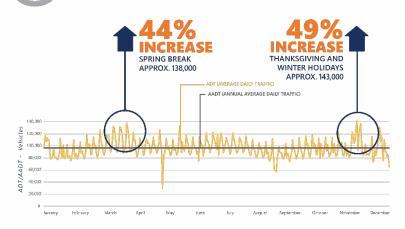


Traffic and Safety



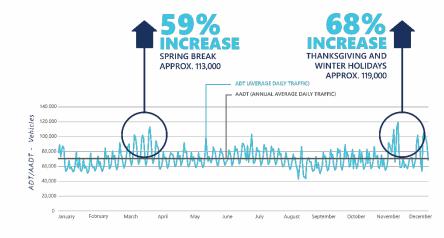
Southern Study

96,000 VEHICLES DAILY
ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019



Northern Study

71,000 VEHICLES DAILY
ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019



I-75

Freight

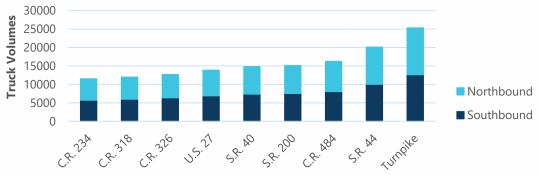




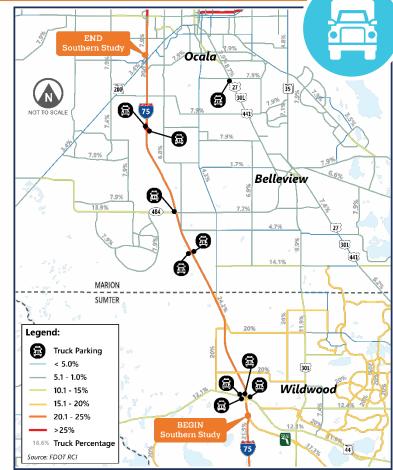


50,000 Kilotons of freight is transported every year

Daily Truck Traffic in 2017



Primary Interchanges by Study Area



FORWARD (FPID) No. 443623-1 | 443624-1

Ω

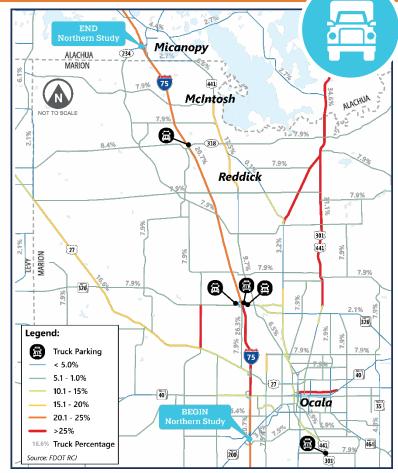
Freight





Percent of Truck-Related Crashes





I-75







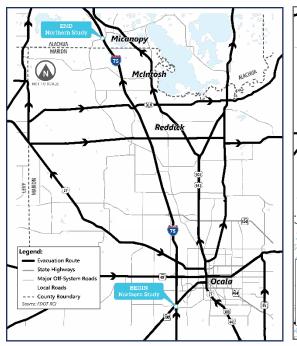
people

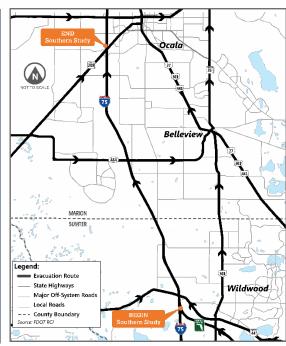






Source: Florida Statewide Regional Evacuation Study Program – Withlacochee Region, North Central Florida Region, and Tampa Bay





Schedule and Next Steps

2019	2020		2021		2022			2023						
Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Begin Study														
		Data Co	ollection											
						Develop A	lternatives							
									Evalu	ate Alterna	atives			
													Prepar Rep	e Final orts
						Publ	lic Involver	nent						







Public Hearing



Location & Design Concept Acceptance





Mary McGehee

FDOT Project Manager

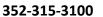
719 S. Woodland Blvd.
DeLand, FL 32720
(386) 943-5063
Mary.McGehee@dot.state.fl.us

175Forward.com



FDOT District Five—Leesburg Operations

1405 Thomas Road Leesburg, Florida, 34748



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 19, 2020

		LAKE				
		t of US 441 to Round Lake Road	d (Wekiva Parkwa	y Sections 3A and 3B)		
IN#	238275-2-52-01, 238275-3-52-01					
CONTRACT #	T5589	·				
		Conventional P	Pay Item			
PROJECT DESCRIP	PTION: The project includes an at-grade inters	section of U.S. 441 and State Roa	d (S.R.) 46, with a	grade separated flyover	from southbound	U.S. 441 to eastbound S.F
6. The project also	includes the reconstruction of S.R. 46 into a s	ix-lane divided controlled access	roadway.			
					TIME	COST
CONTRACTOR:	GLF Construction Corporation	LET DATE:	6/14/2017	ORIGINAL:	850	\$32,839,302.36
ED. AID #:	8886919A	NTP:	8/01/2017	CURRENT:	1,004	\$33,699,239.31
UND TYPE	Construction	TIME BEGAN:	10/30/2017	ELAPSED:	966	\$32,898,290.66
		WORK BEGAN:	10/30/2017	% ORIGINAL:	113.65%	100.18%
		EST. COMPLETION:	Fall 2020	% TO DATE:	96.22%	97.62%
	CONTACT			PHONE		EMAIL
CEI PROJECT ADM		Scott Moffatt	C: 321-624-8861		smoffatt@rkk.com	
DOT PROJECT MA	-	Eric Jaggers	O: 352-326-7715 C:352-459-9751		eric.jaggers@dot.state.fl.us	
CONTRACTOR'S P	ROJECT MANAGER:	Kevin Wishnacht	C: 407-955-194	44	kwishnacht@glfusa.com_	
IN#	238319-2-52-01	SR 19 over Little Lake Hari	G	-		
CONTRACT #	E5Y62	Design Bu	iild			
PROJECT DESCRIP	PTION: Design and construction of State Road	d (S.R.) 19 over Little Lake Harris	Bridge #11026 from	n Savage Circle to north	of Hickory Points	•
					TIME	COST
CONTRACTOR:	Leware Construction Co. of Florida	LET DATE:	3/21/2017	ORIGINAL:	950	\$22,219,000.00
ED. AID #:	00B5025B	NTP:	6/15/2017	CURRENT:	1,080	\$22,351,915.67
UND TYPE	Design Build	TIME BEGAN:	6/15/2017	ELAPSED:	1,132	\$21,511,222.57
		WORK BEGAN:	6/15/2017	% ORIGINAL:	119.16%	96.81%
		EST. COMPLETION:	Summer 2020	% TO DATE:	104.81%	96.24%
	CONTACT			PHONE		EMAIL
CEI PROJECT ADM	IINISTRATOR	David Smith	O: 352-324-64	72 C: 407-948-3946	dsmith@met	riceng.com
DOT PROJECT MA	ANAGER:	Eric Jaggers	O: 352-326-77	15 C: 352-459-9751	eric.jaggers@	odot.state.fl.us
CONTRACTOR'S P	ROJECT MANAGER:	Jeremy Welch		6 C:352-516-7248	jwelch@lewa	
					1,	
		LAKE AND SEMINOL	E COUNTIES			
	SR 429/46 from west of	Old McDonald Road to east of		d (Wekiya Parkway Sec	ction 6)	
-1A1 #	222075 7 52 04	Old IIIODOIIaid Nodu to east of	TTORIVA I AIR ROAL	a (***Chiva i ainway occ	nion o _j	

LAKE AND SEMINOLE COUNTIES						
	SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)					
FIN#	238275-7-52-01					
CONTRACT #	E5Y47					
	Nesian Ruild					

PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.

					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,587	\$237,401,159.11
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	1,119	\$189,003,414.83
		WORK BEGAN:	10/18/2017	% ORIGINAL:	88.11%	80.58%
		EST. COMPLETION:	Early 2022	% TO DATE:	70.51%	79.61%
	CONTACT			DUONE		FMAII
	CONTACT			PHONE		EMAIL
CEI PROJECT ADM	IINISTRATOR	Arnaldo Larrazabal	C: 786-205-26	C: 786-205-2699		zabal@rsandh.com
FDOT PROJECT MANAGER:		Rick Vallier	O: 386-943-52	O: 386-943-5283 C: 386-846-4149		dot.state.fl.us
CONTRACTOR'S PI	ROJECT MANAGER:	Jeremy Andrews	C: 904-509-08	C: 904-509-0868		uperiorfla.com

Project Status Report as of July 19, 2020

		Lake Coun	,			
	CR 46A Rea	alignment from SR 46 to North of Art	undel Way (Wek	iva Parkway Section 5)		
IN#	238275-8-52-01					
CONTRACT#	T5582					
		Conventional P	ay Item			
PROJECT DESCR	PTION: Design the non-tolled relocation o	of CR 46A out of the Seminole State Fc	rest for 2.5 miles	from north of Arundel Wa	v to connect to Sta	ate Road 429 east of Ca
Challenge Road.					,	
					TIME	COST
CONTRACTOR:	Halifax Paving, Inc	LET DATE:	2/22/2017	ORIGINAL:	650	\$9,883,549.93
ED. AID #:	8886602A	NTP:	5/09/2017	CURRENT:	756	\$9,892,004.75
UND TYPE	Construction	TIME BEGAN:	6/13/2017	ELAPSED:	838	\$9,596,946.72
		WORK BEGAN:	6/13/2017	% ORIGINAL:	128.92%	97.10%
		EST. COMPLETION:	Fall 2020	% TO DATE:	110.85%	97.02%
		· · · · · · · · · · · · · · · · · · ·	•	•	•	•
	CONTACT			PHONE		EMAIL
PROJECT ADMINI		Kim Navarro	O: 407-482-7		kim.navarro@	EMAIL Odot.state.fl.us

		LAKE COU	NTY			
		SR 33 Over Green Sv	wamp Bridge			
FIN#	433860-1-52-01 and 436127-1-52-01					
CONTRACT#	T5637					
		CONSTRUCTION L	UMP SUM			
PROJECT DESCRI	PTION: Replace the existing bridge on SR 33 over	Green Swamp in Clermont, r	milling and resurfa	cing of approaches. The p	project also will cr	eate a southbound left-turn
lane from S.R. 33 to	CR 561.	•	-		•	
					TIME	COST
CONTRACTOR:	Leware Construction Company of Florida	LET DATE:	10/31/2018	ORIGINAL:	165	\$3,244,000.00
FED. AID #:	3512030P	NTP:	1/15/2019	CURRENT:	597	\$6,480,176.27
FUND TYPE	Construction	TIME BEGAN:	2/14/2019	ELAPSED:	419	\$3,671,102.63
		WORK BEGAN:	5/28/2019	% ORIGINAL:	253.94%	113.17%
		EST. COMPLETION:	Early 2021	% TO DATE:	70.18%	56.65%
	•	•	•	•	•	
	CONTACT			PHONE		EMAIL
CEI PROJECT ADM	MINISTRATOR	Elie Assi	O: 352-326-77	745 C: 904-237-9296	eassi@eisma	anrusso.com
FDOT PROJECT M	ANAGER:	Karen Madrid	O: 352-326-77	767	karen.madrid	@dot.state.fl.us
CONTRACTOR'S P	ROJECT MANAGER:	Bob Eison	O: 352-267-63	303 C: 352-787-1616	beison@lewa	arecc.com

		LAKE				
		SR 44 from west of CR 437 to	Volusia County L	ine		
FIN#	437348-1					
CONTRACT#	T5634					
		Conventional Pa	y Item			
PROJECT DESCRI	PTION: Mill and resurface SR 44 from v	west of CR 437 to west of the Volusia Co	ounty line.			
					TIME	COST
CONTRACTOR:	P&S Paving Inc.	LET DATE:	1/30/2019	ORIGINAL:	350	\$7,052,424.55
FED. AID #:	D518030B	NTP:	4/02/2019	CURRENT:	466	\$7,232,568.89
FUND TYPE	Construction	TIME BEGAN:	4/15/2019	ELAPSED:	461	\$7,321,553.97
		WORK BEGAN:	4/15/2019	% ORIGINAL:	131.71%	103.82%
		EST. COMPLETION:	Summer 2020	% TO DATE:	98.93%	101.23%
		·				
	CONTACT			PHONE		EMAIL
CEI PROJECT ADM	IINISTRATOR	Ray Gopal	407-408-6024		rgopal@esimanrusso.com	
FDOT PROJECT MA		Karen Madrid	O: 352-326-776	7	karen.madrid	@dot.state.fl.us
CONTRACTOR'S P	ROJECT MANAGER:	Kirsten Berg	O: 386-258-791	1 C: 574-335-9398	kberg@pand	spavinginc.com
		· ·	•			



Project Status Report as of July 19, 2020

		LAKE				
	SR 1	9 (Bay Street) from west of Norton	Avenue to Lake S	Saunders Drive		
IN#	439138-1					
CONTRACT #	E5Z92					
		Payment type (lump sum	or conventional)			
ROJECT DESCRI	PTION: Mill and reusrface SR 19 (Bay Stre	eet) from west of Norton Avenue to La	ke Saunders Drive)		
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	11/05/2019	ORIGINAL:	360	\$3,448,888.88
ED. AID #:		NTP:	1/10/2020	CURRENT:	369	\$3,448,888.88
UND TYPE		TIME BEGAN:	3/10/2020	ELAPSED:	129	\$593,145.61
		WORK BEGAN:	3/10/2020	% ORIGINAL:	35.83%	17.20%
		EST. COMPLETION:	Early 2021	% TO DATE:	0.28%	0.00%
			<u> </u>		<u>.</u>	
	CONTACT		PHONE			EMAIL
CEI PROJECT ADM	MINISTRATOR	Ray Gopal	407-408-6024		rgopal@eismanrusso.com	
DOT PROJECT MA	ANAGER:	Karen Madrid	O: 352-326-77	67	karen.madrio	d@dot.state.fl.us
CONTRACTOR'S P	ROJECT MANAGER:	Lysle Tower			lyslet@dabco	on.com

		LAKE				
		Lake Wekiva Trail from County R	oad 435 to State	Road 46		
FIN#	430975-5					
CONTRACT#	T5652					
PROJECT DESCRI	PTION: Build sectiion 4B (2.6 miles) from CI	R 435 to SR 46				
					TIME	COST
CONTRACTOR:	Southland Construction, Inc.	LET DATE:	12/04/2019	ORIGINAL:	290	\$2,616,100.01
FED. AID #:		NTP:	1/03/2020	CURRENT:	297	\$2,616,100.01
FUND TYPE		TIME BEGAN:	3/4/2020	ELAPSED:	133	\$1,246,454.31
		WORK BEGAN:	3/4/2020	% ORIGINAL:	45.86%	47.65%
		EST. COMPLETION:	Fall 2020	% TO DATE:	0.34%	0.00%
			•	*	•	•
	CONTACT			PHONE		EMAIL
CEI PROJECT ADN	IINISTRATOR	Ray Gopal	407-408-6024		rgopal@eismanrusso.com	
FDOT PROJECT MA	ANAGER	Eric Jaggers	O: 352-326-7715 C: 352-459-9751		eric.jaggers@dot.state.fl.us	
CONTRACTOR'S P	ROJECT MANAGER	Bill Bierman				



July 28, 2020

Contact: siaosi.fine@dot.state.fl.us

(407) 264-3494

Florida Department of Transportation/Turnpike Enterprise Lake and Sumter Counties CONSTRUCTION IN PROGRESS

Financial Project ID: 441322-1 ALL-ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION FLORIDA'S TURNPIKE MAINLINE/SR 91 FROM MILEPOST 236 TO MILEPOST 309

- Northbound and southbound Florida's Turnpike between Milepost 285 and Milepost 287 (south of the Leesburg Plaza)
 - Estimated Completion: Spring 2021
 - Contractor: Ranger Construction
 - Project Cost: \$17.5 million
 - LANE CLOSURES: Overnight single lane closures (10 PM to 6 AM) and Daytime shoulder closures (7 AM to 5 PM) through the weekdays.
 - PROJECT DESCRIPTION: The overall AET conversion scope includes: milling and resurfacing, minor widening, lighting, highway signing, guardrail, toll facilities, and other construction activities on the Northern Turnpike Mainline/SR 91 from south of Kissimmee Park Road (milepost 236) to I-75 (milepost 309) for 70 miles in Osceola, Orange, Lake and Sumter counties.