

**Lake-Sumter MPO - Community Advisory Committee (CAC) Meeting - November 2024**  
**Nov 6, 2024, 3:00 – 5:00 PM (America/New York)**

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## **I. OPENING**

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum
- D. Motion to allow member virtual voting if requested.
- E. Proposed revisions to today's Agenda

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## **II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS**

At this point in the meeting, the Committee will hear questions, comments, and concerns from the citizens. If the issue raised is not on today's Agenda, action will not be taken by the Committee at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

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## **III. ACTION ITEMS**

- A. Approval of **June 12, 2024, Meeting Minutes**
- B. **FY 2025-2029 Transportation Improvement Program (TIP) Amendments**. Staff recommend approval of Amendments 1, 2 & 3 as presented.  
**TIP Amendment #1**
  - i. **Recommendation of Approval for** Emergency Resolution 2024-9 Amending the 2025-2029 TIP. The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll-Forward projects from the FDOT Work program for fiscal year 2025.  
  
The 2024 Transportation Improvement Program (TIP) roll forward amendment ensures that the first year of the TIP, adopted by the Board on June 19<sup>th</sup>, 2024, matches year one of the FDOT Work Program.

- **Exhibit A: Roll Forward Report for FY 2025**

**TIP Amendment #2**

- ii. **Recommendation of Approval of** Resolution 2024-10 Amending the 2025-2029 TIP. This amendment includes:
  - a) **Project #447990-2** a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP.
  - b) To achieve planning consistency for the **US 301 widening project #430132** the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal amendment to the TIP. **Exhibit A.**
  - c) Adding **I75 Project #452074-2** to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of **\$232,191,543** in FY 2025 as shown in **Exhibit B.**
  - d) Adding a Railroad/Utilities Phase to **SR 50 Project # 427056-1** in FY 2025. This project is on SR 50 in Groveland adding \$4,000,000.

**TIP Amendment #3**

- iii. **Recommendation of Approval for** Resolution 2024-11 Amending the FY 2025-2029 TIP. This Amendment includes:
  - Deleting project **#4439431, Capital purchase of Districtwide School zone Implementation Plan.** This project is being deleted due to a reprioritization of project budget of \$200,000 to project # 4415945.
  - Adding project **#4520742, Mitigation for I75 improvements** from South of SR 44 to SR 200 in Lake and Marion counties. This project funding of \$700,000 is being added for needed wetland mitigation from project #2410651.

- **Amendment #3 Exhibit A**
- **TIP Amendment Presentation**

**C. Recommendation of Approval for the FY 2025-2026 Unified Planning Work Program (UPWP)**

**Amendment #1.** This Amendment adds:

- 1) Adds \$12,742 in PL Funds to Task Two (Short Range Planning) Formula Funding Increase
- 2) Adds \$200,000 in SL Funds to Task Three (Long Range Planning) MPO Funding request from FY 2024 for 2050 LRTP funding.
- 3) Adds \$120k in PL funds from the close out of the FY 2023-2024 UPWP into year one of the current FY 2025-2026 UPWP.

**D. Approval of CAC 2025 Meeting Dates**

Regular monthly meetings of the CAC shall be held on a day and time agreed upon annually by the Committee. Regular meeting dates and times may be changed by action of the Committee (CAC) to accommodate holidays and/or other reasons. MPO staff recommends the following dates and times for fiscal year 2025. These dates and time follow the MPO Board calendar for FY 2025. Meetings are scheduled for the second Wednesday of the month at 3:00 PM. All meetings are held at the MPO office located at 1300 Citizens Blvd., Suite 175, Leesburg FL, 34748.

- i. February 12, 2025 @ 3:00 PM
- ii. April 9, 2025 @ 3:00 PM
- iii. May 14, 2025, Tentative 2050 LRTP Workshop time TBD
- iv. June 11, 2025 @ 3:00 PM
- v. August 13, 2025, Tentative 2050 LRTP Workshop time TBD
- vi. October 8, 2025 @ 3:00 PM
- vii. November 12, 2025 @ 3:00 PM

**E. CAC Election of Officers for 2025**

A chair and vice-chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the first meeting of the new year. Egor Emery, Lake County is the current Chair; Vice-Chair is Nicolas Hemes

- **CAC Membership for 2024**

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**IV. DISCUSSION ITEMS**

- A. A. The 2050 Long Range Transportation Plan (LRTP)** is our long-term transportation plan that sets the priorities for the next 20 years. MPO staff and project consultants will provide an overview of the process for the next 14 months with the final approval in December 2025.

**2050 LRTP Presentation**

- B. 2055 Florida Transportation Plan.** The Florida Transportation Plan (FTP) is a comprehensive statewide blueprint guiding Florida's 30-year transportation future. Updated every five years, the

FTP is a collaborative effort of state, regional, and local transportation partners in the public and private sectors. The FTP lays the foundation for investments in FDOT's Work Program and will be a plan in which Florida's communities can see themselves and our stakeholders can use to develop their transportation plans and strategies.

The development of the 2055 FTP update will begin in May 2024 and continue over 18 months with adoption in December 2025. The 2055 FTP update will develop statewide goals and regional objectives, empowering our communities to adopt unique local strategies that align with the FTP. The plan will be developed through Steering Committee guidance, Focus Group support, and comprehensive community engagement (both public and partner engagement).

[2055 FTP](#)

[2055 FTP Survey](#)

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## **V. PRESENTATIONS, STATUS REPORTS**

- A.** FDOT Report – Chuck Koppennolle. The FDOT Work Program Public hearing week (virtually) at [www.fdot.gov/WPPH/District5](http://www.fdot.gov/WPPH/District5), and the in-person meeting date will be announced soon. This will be held at the FDOT D5 district office at 719 S. Woodland Blvd, DeLand, FL 32720.  
[FDOT October Construction Report](#)
- B.** FTE Report – Siao Si Fine
- C.** [Transit Report](#) – Jill Brown, Lake County Transit
- D.** County, City Updates, Committee Member Comments

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## **VI. ADJOURNMENT NEXT MEETING: TENTATIVE: FEBRUARY 12, 2025 @ 3 P.M.**

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes  
Lake~Sumter Metropolitan Planning Organization  
Community Advisory Committee (CAC) Meeting

Wednesday, June 12, 2024  
Regular Meeting, 3:00 p.m.

1300 Citizens Blvd, Suite 175  
Leesburg, Florida 34748  
Phone (352) 315-0170 – Fax (352) 315-0993

I. OPENING

Chair Egor Emery called the meeting to order at 3:00 p.m. Confirmation was made of the meeting being properly noticed, and a quorum was present. (4 members present).

Members Present

Egor Emery	Lake County
Nicolas Hemes	Sumter County
Bill Leach	City of Leesburg
T.J. Fish	City of Tavares
Mason Allen	City of Mount Dora

Members Absent

Juan Mahfouz	Lake County
Martin Proctor	Lake County
Jarrold Shoemaker	Lake County
Tim Barrett	Lake County
Fernando Perez III	Lake County
Matthew Friedland	Sumter County
Vincent Niemiec	City of Clermont
Meghan Desoto	City of Mascotte
Joe Wynkoop	Multimodal Town of Montverde

Staff Present

Michael Woods	Executive Director
Doris LeMay	Financial Coordinator

II. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS – None

### III. ACTION ITEMS

#### A. Approval of April 10, 2024, Meeting Minutes

Motion was made by Bill Leach, seconded by Nicolas Hemes to approve April 10, 2024, Meeting Minutes- motion passed by 4-0.

#### B. Approval of Resolution 2024-5 Adopting the 2024 List of Priority Projects (LOPP).

Mike Vaudo, Kimley Horn & Associates, Inc., provided a brief overview. Discussion continued.

Motion was made by T.J. Fish, seconded by Bill Leach to approve the 2024 LOPP with changing the project description of project #17 – SR 19 Collation Corridor Study to SR 19 Corridor Study/PD&E, and revising the project cost from \$600k to \$2.5 million - motion passed by 4-0.

#### C. Approval of Resolution 2024-6 Adopting the FY 2025-2029 Transportation Improvement Plan. Nathan Hicks, HDR Engineering Inc., provided a brief overview.

Motion was made by T.J. Fish, seconded by Nicolas Hemes to Resolution 2024-6 Adopting the FY 2025-2029 TIP - motion passed by 4-0.

#### D. Approval Resolution 2024-4 Adopting the 2024 Public Participation Plan Update. Murriah Dekle, WSP, Inc., provided a brief overview.

Motion was made by T.J. Fish, seconded by Nicolas Hemes to Resolution 2024-4 Adopting the 2024 PPP Update - motion passed by 4-0.

### IV. DISCUSSION ITEMS

#### A. DRAFT Technical Memo – 2050 Long Range Transportation Plan – Freight & Goods Movement–Jim Wood Kimley Horn & Associates, Inc.

#### B. Federal Discretionary Grant Funding Strategy – Nathan Hicks , HDR Engineering Inc.

### V. PRESENTATIONS, STATUS REPORTS

#### A. FDOT – Chuck Koppernolle

#### B. FTE – Siaosi Fine

#### C. Transit Report – Lake County Transit

#### D. Transit Report – Sumter County

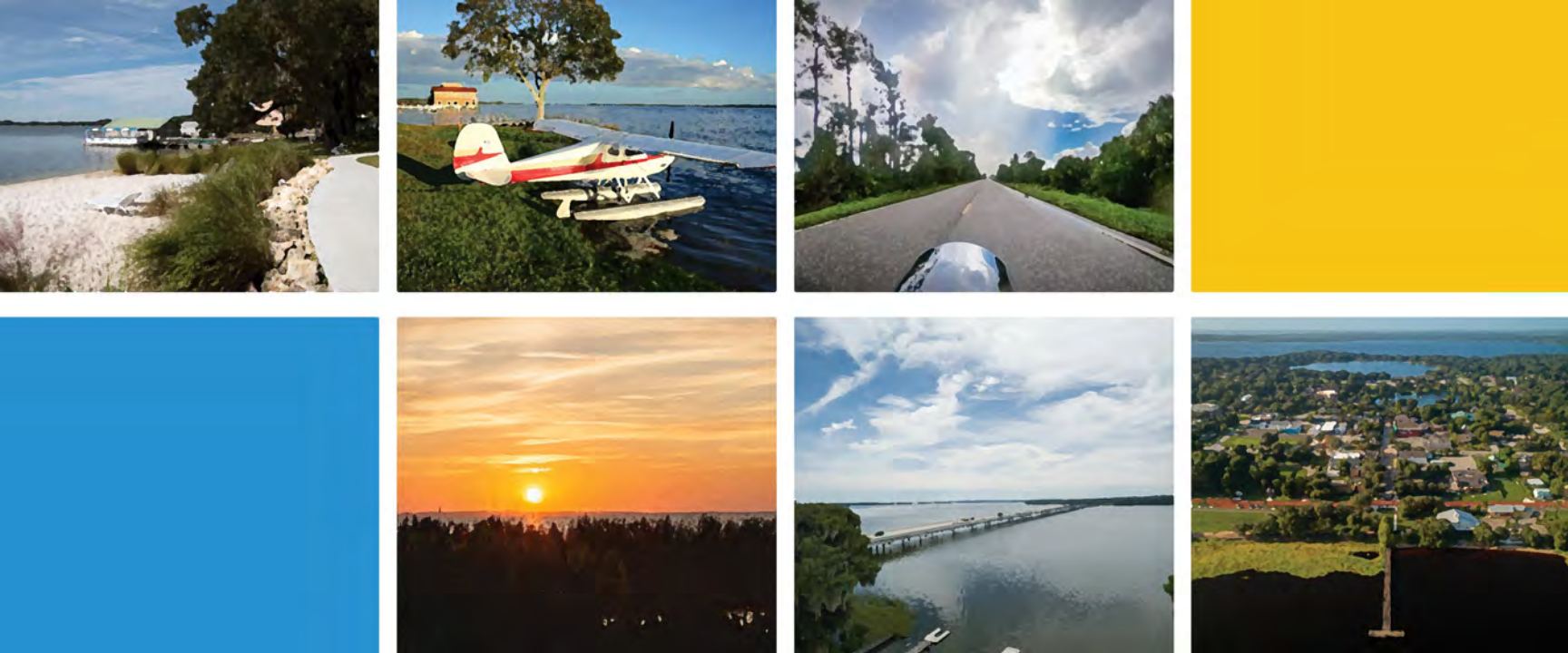
#### E. County, City Updates, Committee Comments

### VI. ADJOURNMENT –There being no further business, Meeting adjourned at 4:28 p.m.

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Egor Emery, Chair





# Lake-Sumter MPO FY 2025 - 2029 Transportation Improvement Program (TIP)

Roll Forward Amendment and Amendments 2 & 3  
Committee Meeting



11/6/2024

# 01

## TIP and TIP Amendments Overview

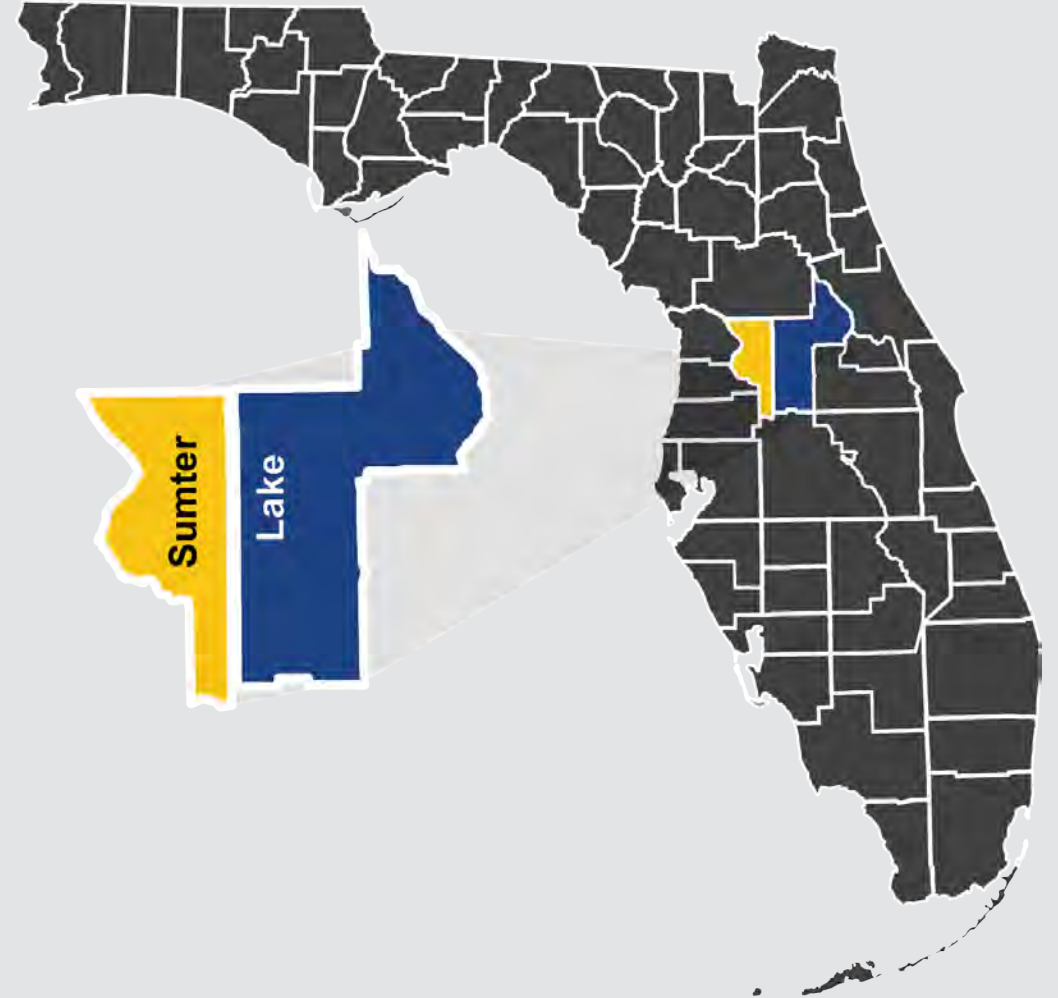


# TIP Overview

**Purpose:** A 5-year financially feasible program of multimodal transportation improvement projects.

## Consistency with Other Plans:

- All projects drawn from the 2045 Long Range Transportation Plan (LRTP)
- Consistent with FDOT's Five-Year Adopted Work Program
- Consistent with Lake County's Transit Development Plan (TDP)



# TIP Roll Forward and Other Amendments

- When the new TIP and Work Program become adopted on July 1<sup>st</sup> often times there are projects which should have been authorized prior to June 30<sup>th</sup> but did not,
- The roll forward TIP amendment reconciles the two documents and brings the TIP up to date.
- Periodically there will be additional amendments to the TIP, beyond the Roll Forward, Amendments 2 and 3 are also up for approval.



# 02

FY 2025 - 2029 Roll Forward Amendment by the Numbers



## 5 of the Top 20

LOPP Projects are listed  
in the FY 2025 TIP

# 144

TOTAL  
PROJECTS

## Project Categories that made the list Top 20:

- ▶ Roadway Capacity Projects (Non-SIS)
- ▶ Safety/Operations/TSMO Projects

PROJECT CATEGORY	ROLL FORWARD AMENDMENT TOTALS* FY 2025 - 2029	ADOPTED TOTALS* FY 2025 - 2029
Aviation	\$16,390,000	\$15,675,000
Bike/Ped and Sidewalk Projects	\$544,165	\$524,752
Other Projects	\$5,619,702	\$2,400,000
Planning Studies	\$4,342,901	\$4,342,901
Roadway Capacity Projects (Non-SIS)	\$249,382,077	\$230,546,383
Safety/Operations/TSMO Projects	\$195,731,741	\$190,443,229
Strategic Intermodal System Projects (SIS)	\$1,066,097,146	\$1,052,154,100
Trail Projects	\$13,514,203	\$13,131,754
Transit and Transportation Disadvantage Projects	\$92,374,248	\$52,816,000
<b>TOTAL</b>	<b>\$1,643,996,183</b>	<b>\$1,562,034,119</b>

\*Totals do not include historical and future funds

			TOTALING (in millions)
SAFETY/ OPERATIONS/ TSMO PROJECTS	ROLL FORWARD	78	\$196M
	FY 2025 TIP	51	\$190M
ROADWAY CAPACITY (NON-SIS) PROJECTS	ROLL FORWARD	14	\$249M
	FY 2025 TIP	8	\$231M
STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS	ROLL FORWARD	17	\$1,066M
	FY 2025 TIP	10	\$1,052M



# Roll Forward Amendment

## Project Category Cost FY 2025 - 2029

Project Category	2025	2026	2027	2028	2029	Difference from Adopted TIP
Aviation	\$4,765,000	1,375,000	\$ 3,300,000	\$ 3,200,000	\$ 3,750,000	↑ \$715,000
Bike/Ped and Sidewalk Projects	\$54,413	\$ -	\$ 489,752	\$ -	\$ -	↑ \$19,413
Other	\$3,969,702	\$ 1,500,000	\$ -	\$ -	\$ -	↑ \$3,069,702
Planning Studies	\$ 859,669	\$ 870,808	\$ 870,808	\$ 870,808	\$ 870,808	-
Roadway Capacity Projects (Non-SIS)	\$116,146,348	\$ 109,825,768	\$ 21,669,676	\$ -	\$ 1,740,285	↑ \$18,835,694
Safety/Operations/TSMO Projects	\$72,492,720	\$ 100,174,276	\$ 16,762,395	\$ 4,104,069	\$ 2,198,281	↑ \$5,288,512
Strategic Intermodal Systems Projects (SIS)	\$105,036,171	\$ 257,763,200	\$ 24,464,750	\$ 366,071,942	\$ 312,761,083	↑ \$13,943,046
Trail Projects	\$7,376,536	\$ 5,430,387	\$ 707,280	\$ -	\$ -	↑ \$382,449
Transit and Transportation Disadvantaged Projects	\$53,435,278	\$ 12,828,282	\$ 12,941,044	\$ 11,093,250	\$ 2,076,394	↑ \$39,558,248
Total	\$364,135,837	\$ 489,767,721	\$ 81,205,705	\$ 385,340,069	\$ 323,396,851	↑ \$81,812,064

# Roll Forward Amendment Funding Sources - FY25-29

Funding Source	2025	2026	2027	2028	2029	Total	Difference from Adopted TIP
Federal	\$92,160,711	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$242,754,175	<div>↑</div> <div>\$34,632,578</div>
Local	\$42,097,060	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$71,727,066	<div>↑</div> <div>\$24,523,364</div>
Bonds	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$43,818,266	No Change
State 100%	\$143,532,579	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$332,127,187	<div>↑</div> <div>\$18,827,659</div>
Toll/Turnpike	\$61,780,391	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$953,419,489	<div>↑</div> <div>\$3,828,463</div>
Total	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$1,643,846,183	<div>↑</div> <div>\$81,812,064</div>



# 03

## Amendments 2 & 3

## **TIP FY 25 Amendment 2**

- a. Project #447990-2** - There is no additional money added to the project but a second segment (-2) for the project is added to the TIP.
  
- a. Project #430132** - project has been programmed into three separate segments a new segment #430132-3 has been added.

## TIP FY 25 Amendment 2

- c. **Project #452074-2 – I75 Improvements** Adding to the TIP in FY 2025.  
This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of **\$232,191,543** in FY 2025.
- d. **Project #427056-1 - SR 50 Groveland** Adding a Railroad/Utilities Phase to FY 2025 along with adding funds in the amount of \$4,000,000 in FY 2025.

# **TIP FY 25 Amendment 3**

**ADD 4520742**, MITIGATION FOR INTERSTATE 75 IMPROVEMENTS FROM SOUTH OF STATE ROAD 44 TO STATE ROAD 200 IN LAKE AND SUMTER COUNTIES. THIS PROJECT IS BEING ADDED FOR NEEDED WETLAND MITIGATION. BUDGET FROM 2410651.

**DELETE 4439431**, CAPITAL PURCHASE OF DISTRICTWIDE SCHOOL ZONE IMPLEMENTATION PLAN. THIS PROJECT IS BEING DELETED DUE TO A REPRIORITIZATION OF PROJECTS. BUDGET TO 4415945.



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg FL 34748

**RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison

c: Jonathan Scarfe, FDOT  
D5-Work Program

Attachement



LAKE-SUMTER MPO

HIGHWAYS  
=====

ITEM NUMBER:238319 1		PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11080000		PROJECT LENGTH: 4.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	158,413	4,474	0	0	0	0	0	0	162,887
SL	998,188	0	0	0	0	0	0	0	998,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,498	0	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	0	70,251
SA	57,125	1,883	0	0	0	0	0	0	59,008
SL	2,943,445	0	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	0	0	242,744
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	0	5,994,989
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	0	5,994,989

ITEM NUMBER:238395 5		PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11040000		PROJECT LENGTH: 4.157MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,162,512	0	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,407,938	0	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	947,270	0	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	3,327,605	0	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	0	0	5,716,514
DDR	5,541,743	0	0	0	0	0	0	0	5,541,743
DS	435,725	0	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	0	14,665,559
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	0	75,827,458
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	0	75,827,458

HIGHWAYS  
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ITEM NUMBER:409870 1  
DISTRICT:05  
ROADWAY ID:11683000

PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44  
COUNTY:LAKE  
PROJECT LENGTH: 2.092MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,447,090		0	0		0	0	2,447,090
DIH	222,643		6,184	0	0	0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	76,819		0	0		0	0	76,819
SL	982,367		0	0		0	0	982,367
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,472		0	0		0	0	2,472
TOTAL 409870 1	3,731,391		6,184	0	0	0	0	3,737,575
TOTAL PROJECT:	3,731,391		6,184	0	0	0	0	3,737,575

ITEM NUMBER:429606 2  
DISTRICT:05  
ROADWAY ID:11090000

PROJECT DESCRIPTION:CR 561 AT CR 455  
COUNTY:LAKE  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526		0	0		0	0	526
HSP	45,930		380	0		0	0	46,310
TOTAL 429606 2	46,456		380	0	0	0	0	46,836
TOTAL PROJECT:	46,456		380	0	0	0	0	46,836

ITEM NUMBER:430253 6  
DISTRICT:05  
ROADWAY ID:11530000

PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE  
COUNTY:LAKE  
PROJECT LENGTH: 1.185MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	3,611,561		0		0	0	3,611,561
LF	0	7,445,528		0		0	0	7,445,528
TOTAL 430253 6	0	11,057,089		0	0	0	0	11,057,089
TOTAL PROJECT:	0	11,057,089		0	0	0	0	11,057,089

ITEM NUMBER:435859 5  
DISTRICT:05  
ROADWAY ID:11070000

PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33  
COUNTY:LAKE  
PROJECT LENGTH: 3.892MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,269,490		0	0		0	0	5,269,490
DIH	378,246		3,590	0		0	0	381,836
DS	509,102		0	0		0	0	509,102

LAKE-SUMTER MPO

HIGHWAYS  
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	4,032,870	0	1,519,869	0	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	0	990,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	383,412	524,000	0	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,267	2,136	0	0	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	0	0	89,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	0	0	491,981
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211	0	0	0	0	0	0	1,748,975

ITEM NUMBER:439139 1		PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11200000		PROJECT LENGTH: 1.689MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	523,738	0	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,020,913	0	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	0	4,735,429

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

ITEM NUMBER:441135 1  
DISTRICT:05  
ROADWAY ID:11100000

PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA  
COUNTY:LAKE  
PROJECT LENGTH: 3.829MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	909,859	0	0	0	0	0	0	909,859
	DIH	95,794	25,122	0	0	0	0	0	120,916
	DS	379,172	0	0	0	0	0	0	379,172
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,239,773	0	0	0	0	0	0	1,239,773
	DIH	49,776	2,088	0	0	0	0	0	51,864
	DS	5,303,815	0	0	0	0	0	0	5,303,815
TOTAL	441135 1	7,978,189	27,210	0	0	0	0	0	8,005,399

ITEM NUMBER:441135 2  
DISTRICT:05  
ROADWAY ID:11100000

PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST  
COUNTY:LAKE  
PROJECT LENGTH: 3.100MI

\*NON-SIS\*

TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1	3,183	0	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	0	3,471,565
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	0	3,632,050
TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	11,637,449

ITEM NUMBER:441137 1  
DISTRICT:05  
ROADWAY ID:11002000

PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)  
COUNTY:LAKE  
PROJECT LENGTH: 1.093MI

\*NON-SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	474,307	0	0	0	0	0	0	474,307
	DIH	28,122	12,127	0	0	0	0	0	40,249
	DS	9,869	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,146,061	0	0	0	0	0	0	2,146,061
	DIH	15,573	9,881	0	0	0	0	0	25,454
	DS	8,608	21,500	0	0	0	0	0	30,108
TOTAL	441137 1	2,682,540	43,508	0	0	0	0	0	2,726,048
TOTAL PROJECT:		2,682,540	43,508	0	0	0	0	0	2,726,048

HIGHWAYS  
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ITEM NUMBER:441370 1		PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11050101		PROJECT LENGTH: .236MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,632		0	0	0		0	0	2,632
HSP	363,516		0	0	0		0	0	363,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,154		0	0	0		0	0	26,154
DIH	175	4,825	0	0	0		0	0	5,000
HSP	577,570	0	0	0	0		0	0	577,570
TOTAL 441370 1	970,047	4,825	0	0	0		0	0	974,872
TOTAL PROJECT:	970,047	4,825	0	0	0		0	0	974,872

ITEM NUMBER:443507 1		PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11240001		PROJECT LENGTH: .272MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,145		0	0	0		0	0	275,145
DIH	22,236	4,924	0	0	0		0	0	27,160
DS	7,034	0	0	0	0		0	0	7,034
HSP	305,000	0	0	0	0		0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	456,744		0	0	0		0	0	456,744
DIH	18,570	0	0	0	0		0	0	18,570
HSP	1,405,865	0	0	0	0		0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0		0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0		0	0	2,495,518

ITEM NUMBER:443511 2		PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11570000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACSS	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL PROJECT:	0	3,314,644	0	0	0		0	0	3,314,644

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS  
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ITEM NUMBER:443546 1  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD  
COUNTY:LAKE  
PROJECT LENGTH: 1.044MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621		0	0	0	0	0	118,621
DIH	29,252	6,494	0	0	0	0	0	35,746
DS	31,235		0	0	0	0	0	31,235
HSP	692,546		0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537		0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS	30,066		0	0	0	0	0	30,066
HSP	2,475,779		0	0	0	0	0	2,475,779
<b>TOTAL 443546 1</b>	<b>4,939,659</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948,681</b>
<b>TOTAL PROJECT:</b>	<b>4,939,659</b>	<b>9,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,948,681</b>

ITEM NUMBER:443592 1  
DISTRICT:05  
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE  
COUNTY:LAKE  
PROJECT LENGTH: 1.730MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348		0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	0	31,066
DS	7,687		0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,703		0	0	0	0	0	5,703
DDR	379,379		0	0	0	0	0	379,379
DIH	8,092	2,007	0	0	0	0	0	10,099
DS	399,579		0	0	0	0	0	399,579
NHRE	745,984		0	0	0	0	0	745,984
SA	3,381,127		0	0	0	0	0	3,381,127
SL	340,215		0	0	0	0	0	340,215
<b>TOTAL 443592 1</b>	<b>5,936,457</b>	<b>5,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,187</b>
<b>TOTAL PROJECT:</b>	<b>5,936,457</b>	<b>5,730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,942,187</b>

ITEM NUMBER:445297 1  
DISTRICT:05  
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452  
COUNTY:LAKE  
PROJECT LENGTH: 2.860MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	639,709		0	0	0	0	0	639,709
DDR	35,318		0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260		0	0	0	0	0	36,260
SA	436,862		0	0	0	0	0	436,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000		0	0	0	0	0	2,999,000
ACSA	42,144		0	0	0	0	0	42,144



HIGHWAYS									
ACSL	3,045,871	0	0	0	0	0	0	0	3,045,871
DDR	1,599,591	0	0	0	0	0	0	0	1,599,591
DIH	0	10,280	0	0	0	0	0	0	10,280
DS	521,946	0	0	0	0	0	0	0	521,946
GFSL	1,222	0	0	0	0	0	0	0	1,222
LF	79,618	33,222	0	0	0	0	0	0	112,840
SA	1,234,911	0	0	0	0	0	0	0	1,234,911
SL	756,652	0	0	0	0	0	0	0	756,652
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	46,930	0	0	0	0	0	0	0	46,930
TOTAL 445297 1	11,515,743	44,425	0	0	0	0	0	0	11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0	0	0	0	0	11,560,168

ITEM NUMBER:445685 1		PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11020000		PROJECT LENGTH: 4.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACLD	0	305	0	0	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	7,619,399	0	0	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	0	0	10,600
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866

ITEM NUMBER:447609 1		PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:11600000		PROJECT LENGTH: 7.209MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSL	0	10,000	0	0	0	0	0	0	10,000
SL	600,000	0	0	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	3,325,187	0	0	0	0	0	0	3,325,187
LF	0	4,063,492	0	0	0	0	0	0	4,063,492
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	0	0	7,998,679
TOTAL PROJECT:	600,000	7,398,679	0	0	0	0	0	0	7,998,679

ITEM NUMBER:447683 1		PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:11000195		PROJECT LENGTH: .795MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
CIGP	667,897	538,351	0	0	0	0	0	0	1,206,248

LAKE-SUMTER MPO

HIGHWAYS  
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LF	1,604,727	0	0	0	0	0	0	1,604,727
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	0	2,810,975
TOTAL PROJECT:	2,272,624	538,351	0	0	0	0	0	2,810,975

ITEM NUMBER:448734 1  
DISTRICT:05  
ROADWAY ID:11000159

PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD  
COUNTY:LAKE  
PROJECT LENGTH: 1.386MI

\*NON-SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

ITEM NUMBER:448876 1  
DISTRICT:05  
ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE  
COUNTY:LAKE  
PROJECT LENGTH: .340MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	325,832	0	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	0	24,127
TOTAL 448876 1	340,686	19,413	0	0	0	0	0	360,099
TOTAL PROJECT:	340,686	19,413	0	0	0	0	0	360,099

ITEM NUMBER:449478 1  
DISTRICT:05  
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION  
COUNTY:LAKE  
PROJECT LENGTH: .100MI

\*NON-SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

HIGHWAYS  
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ITEM NUMBER:450898 1		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:11180500		PROJECT LENGTH: 3.440MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
LF	150,000	2,419,703	0	0	0	0	0	0	2,569,703
SB	0	649,999	0	0	0	0	0	0	649,999
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0	0	0	0	0	3,219,702

ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	500,000	0	0	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	0	0	815,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	0	0	1,315,000
TOTAL PROJECT:	0	1,315,000	0	0	0	0	0	0	1,315,000

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:441014 1		PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 8.062MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613,422		0	0	0		0	613,422
DIH	25,650	4,350	0	0	0		0	30,000
DS	6,042		0	0	0		0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,193		0	0	0		0	298,193
DS	557,641		0	0	0		0	557,641
NHRE	318,196		0	0	0		0	318,196
SA	6,206,309		0	0	0		0	6,206,309
SL	445,741	2,750	0	0	0		0	448,491
TOTAL 441014 1	8,471,194	7,100	0	0	0		0	8,478,294
TOTAL PROJECT:	8,471,194	7,100	0	0	0		0	8,478,294

ITEM NUMBER:442875 1		PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 6.008MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,762,738		0	0	0		0	1,762,738
DIH	77,135	1,534	0	0	0		0	78,669
DS	43,376		0	0	0		0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,625,572		0	0	0		0	4,625,572
DIH	145,429	1,461	0	0	0		0	146,890
DS	5,885,272		0	0	0		0	5,885,272
LF	455,871	244,924	0	0	0		0	700,795
SA	8,264,924		0	0	0		0	8,264,924
SL	1,582,672		0	0	0		0	1,582,672
TOTAL 442875 1	22,842,989	247,919	0	0	0		0	23,090,908
TOTAL PROJECT:	22,842,989	247,919	0	0	0		0	23,090,908

ITEM NUMBER:445304 1		PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18120000		PROJECT LENGTH: 1.268MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	876,266		0	0	0		0	876,266
DIH	49,079	10,921	0	0	0		0	60,000
DS	35,140		0	0	0		0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,940,743		0	0	0		0	8,940,743
DIH	73,894	1,236	0	0	0		0	75,130
DS	413,540		0	0	0		0	413,540
TOTAL 445304 1	10,388,662	12,157	0	0	0		0	10,400,819
TOTAL PROJECT:	10,388,662	12,157	0	0	0		0	10,400,819

LAKE-SUMTER MPO

HIGHWAYS  
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ITEM NUMBER:451322 1		PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES	
ROADWAY ID:18050000		PROJECT LENGTH: 3.124MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSN	909,500	716,541	0	0	0	0	0	1,626,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
SL	0	0	0	294,939	0	0	0	294,939
SM	0	0	0	588,959	0	0	0	588,959
SN	0	0	0	5,599,028	0	0	0	5,599,028
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/01/2024

TIME RUN: 15.41.12  
MBRMPOTP

TURNPIKE  
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ITEM NUMBER:435785 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 5.147MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	43,757,394	0	0	0	0	0	0	43,757,394
PKYI	89,818,664	823,200	0	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
<b>TOTAL 435785 1</b>	<b>152,405,223</b>	<b>1,738,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,143,577</b>
<b>TOTAL PROJECT:</b>	<b>152,405,223</b>	<b>1,738,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,143,577</b>

ITEM NUMBER:435786 1  
DISTRICT:05  
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)  
COUNTY:LAKE  
PROJECT LENGTH: 6.600MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,420,841	2,689	0	0	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	182,274,815	0	0	0	0	0	0	182,274,815
PKYI	75,842,265	3,837,561	0	0	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	0	0	0	0	0	0	1,906,165
<b>TOTAL 435786 1</b>	<b>292,009,589</b>	<b>3,844,707</b>	<b>0</b>	<b>8,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304,094,296</b>



ITEM NUMBER:435786 2

DISTRICT:05

ROADWAY ID:11200000

PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS

COUNTY:LAKE

PROJECT LENGTH: 1.078MI

\*SIS\*

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	106,636	1,240	0	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,954,611	52,635	0	0	0	0	0	3,007,246
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	0	3,115,122

ITEM NUMBER:435786 3

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)

COUNTY:LAKE

PROJECT LENGTH: 3.527MI

\*SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,057	0	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	201,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	137,606,774	0	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	0	19,914,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	0	3,730,000
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	0	172,314,286
TOTAL PROJECT:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	0	479,523,704

ITEM NUMBER:440294 1

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7

COUNTY:LAKE

PROJECT LENGTH: 5.600MI

\*SIS\*

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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TURNPIKE  
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ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL  
ROADWAY ID:11470000 PROJECT LENGTH: 8.700MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0		0	5,669
PKYR	248,656	923	0	0	0		0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972	0	0	0	0		0	47,972
PKYR	1,364	0	0	0	0		0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377	0	0	0	0		0	7,377
<b>TOTAL 440294 2</b>	<b>311,038</b>	<b>923</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>311,961</b>

ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
ROADWAY ID:11470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0		0	1,500
<b>TOTAL 440294 3</b>	<b>255</b>	<b>1,245</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,500</b>

ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0		0	1,500
<b>TOTAL 440294 4</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>1,260,149</b>	<b>5,592</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,265,741</b>

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,560	0	0	0	0		0	113,560
PKYR	1,389,856	1,292	0	0	0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244	0	0	0	0		0	145,244
PKYR	7,314,325	438	0	0	0		0	7,314,763
<b>TOTAL 440295 1</b>	<b>8,962,985</b>	<b>1,730</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>8,964,715</b>

ITEM NUMBER:440295 2

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY

COUNTY:LAKE

PROJECT LENGTH: 8.600MI

\*SIS\*

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

ITEM NUMBER:406110 3		PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
ROADWAY ID:18470000		PROJECT LENGTH: .270MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618					0	240,428
TOTAL 406110 3	191,810	48,618					0	240,428
TOTAL PROJECT:	191,810	48,618					0	240,428

ITEM NUMBER:435789 1		PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:18470000		PROJECT LENGTH: 4.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2	
FUND	LESS						GREATER	
CODE	THAN	2025	2026	2027	2028	2029	THAN	ALL
	2025						2029	YEARS
<hr/>								
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,278,429	140	11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	221,706,713	221,706,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

ITEM NUMBER:441717 1		PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	292,335	0			0		0	292,335
PKYR	1,862,006	0			0		0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,685	1,000		0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0		0	0	0	0	30,000
PKYR	0	1,000		0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	302,737	0		0	0	0	0	302,737
PKYR	11,160,551	0		0	0	0	0	11,160,551
TOTAL 441717 1	13,656,314	2,000		0	0	0	0	13,658,314

ITEM NUMBER:441717 2	PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)						*SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18470000	PROJECT LENGTH: 10.670MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,017	669	0	0	0	0	0	47,686
PKYR	346,689	0	0	0	0	0	0	346,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	816	0	0	0	0	0	0	816
PKYR	2,943,269	0	0	0	0	0	0	2,943,269
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460
TOTAL PROJECT:	16,994,105	2,669	0	0	0	0	0	16,996,774

ITEM NUMBER:442922 1	PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)						*SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:REST AREA	
ROADWAY ID:18470000	PROJECT LENGTH: .570MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	220,429	1,194	0	0	0	0	0	221,623
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,809	1,364	0	0	0	0	0	3,173
TOTAL 442922 1	222,238	2,558	0	0	0	0	0	224,796
TOTAL PROJECT:	222,238	2,558	0	0	0	0	0	224,796

ITEM NUMBER:443990 1	PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)						*SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:18470000	PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	75,456	1,382	0	0	0	0	0	76,838
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	22,750	0	0	0	0	0	0	22,750
TOTAL 443990 1	98,206	1,382	0	0	0	0	0	99,588
TOTAL PROJECT:	98,206	1,382	0	0	0	0	0	99,588

ITEM NUMBER:451222 1	PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						*SIS*	
DISTRICT:05	COUNTY:SUMTER						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:18470000	PROJECT LENGTH: .278MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	27,774	781	0	0	0	0	0	28,555

TURNPIKE  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	1,885,789	0	0	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781	0	0	0	0	0	0	1,914,344
TOTAL PROJECT:	1,913,563	781	0	0	0	0	0	0	1,914,344

ITEM NUMBER:445814 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES  
COUNTY:SUMTER  
PROJECT LENGTH: .500MI

\*SIS\*  
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,780	841	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53	0	0	0	0	0	0	53
TOTAL 445814 1	1,833	841	0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841	0	0	0	0	0	2,674

ITEM NUMBER:449334 2  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301  
COUNTY:SUMTER  
PROJECT LENGTH: .278MI

\*SIS\*  
TYPE OF WORK:TRAFFIC SIGNALS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,566	0		0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,028	0	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	0	215,337
TOTAL 449334 2	602,565	157,442	0	0	0	0	0	760,007
TOTAL PROJECT:	602,565	157,442	0	0	0	0	0	760,007

ITEM NUMBER:450977 1  
DISTRICT:05  
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300  
COUNTY:SUMTER  
PROJECT LENGTH: .800MI

\*SIS\*  
TYPE OF WORK:REST AREA  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	747	1,500	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247

ITEM NUMBER:453109 1		PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING		
ROADWAY ID:18470000		PROJECT LENGTH: .870MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,686	0	0	0	0	0	0	0	8,686
PKYR	483	2,017	0	0	0	0	0	0	2,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	0	2,662,257	0	0	0	0	0	0	2,662,257
TOTAL 453109 1	9,169	2,664,274	0	0	0	0	0	0	2,673,443
TOTAL PROJECT:	9,169	2,664,274	0	0	0	0	0	0	2,673,443

ITEM NUMBER:453757 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .507MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	363,641	0	0	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,381	1,500	0	0	0	0	0	0	2,881
TOTAL 453757 1	365,022	1,500	0	0	0	0	0	0	366,522
TOTAL PROJECT:	365,022	1,500	0	0	0	0	0	0	366,522

ITEM NUMBER:453803 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA		
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2025	2026	2027	2028	2029	THAN	YEARS	
	2025						2029		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	1,500	0	0	0	0	0	0	1,500
TOTAL 453803 1	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500
TOTAL DIST: 05	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831	
TOTAL TURNPIKE	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831	

AVIATION  
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ITEM NUMBER:438449 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2  
COUNTY:LAKE  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000



ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510

ITEM NUMBER:414331 2		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	0	8,794,956
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	0	43,974,775
TOTAL PROJECT:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	0	52,660,285

ITEM NUMBER:438867 1		PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804

ITEM NUMBER:444285 1		PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592
TOTAL PROJECT:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592

TRANSIT  
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ITEM NUMBER:449239 1		PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	1,598,724	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	1,998,405

ITEM NUMBER:454487 1		PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DPTO	0	62,140	0	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	0	62,140
TOTAL 454487 1	0	621,397	0	0	0	0	0	621,397
TOTAL PROJECT:	0	621,397	0	0	0	0	0	621,397
TOTAL DIST: 05	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	82,571,483
TOTAL TRANSIT	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	82,571,483

MISCELLANEOUS  
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ITEM NUMBER:422570 3  
DISTRICT:05  
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD  
COUNTY:LAKE  
PROJECT LENGTH: 1.922MI

\*SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

LAKE-SUMTER MPO

MISCELLANEOUS  
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ITEM NUMBER:435471 2		PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:18030000		PROJECT LENGTH: 4.108MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,143		0	0	0	0	0	0	21,143
DS	152,170	21,058	0	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	0	65,439
TALT	1,948,869	4,248	0	0	0	0	0	0	1,953,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	253,561		0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SN	10,501	0		0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195	

# Transportation Improvement Program

**FISCAL YEARS 2025-2029**

**APPROVED JUNE 19, 2024**

**AMENDMENT #1 September 19, 2024**

**AMENDMENT #2 and #3 OCTOBER 23, 2024**

Prepared for  
**Lake – Sumter Metropolitan Planning Organization**  
1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748

*The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*





## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

August 15, 2024

Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T <b>TOTAL</b>	\$29,990 <u>\$35,000</u> <b>\$64,990</b>	2025

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.



## Florida Department of Transportation

RON DESANTIS  
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JARED W. PERDUE, P.E.  
SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1	SR 35 (US 301)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH	\$ 177,176						\$177,176
	SL	\$ 254,461	\$4,007					\$258,468
	SN	\$ 1,724,880						\$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (PE)								
Fund Code	ART	\$2,259,160						\$2,259,160
	DDR	\$1,362,518	\$792,500					\$2,155,018
	DIH	\$ 248,618	\$ 59,828	\$50,000				\$ 358,446
	DS	\$ 422,540						\$ 422,540
	LFR	\$6,100,000						\$6,100,000
PE Phase Totals		\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code	ART	\$ 261,962	\$9,733,871	\$20,828,262				\$30,824,095
	DIH	\$ 355	\$ 211,929	\$ 400,000				\$ 612,284
	LF	\$ 333,160	\$5,426,000	\$ 940,840				\$ 6,700,000
ROW Phase Totals		\$ 595,477	\$15,371,800	\$22,169,102				\$38,136,379
Railroad & Utilities (RRU)								



<b>Fund Code</b>	DS	<b>\$5,706</b>						<b>\$ 5,706</b>
<b>Environmental (ENV)</b>								
<b>Fund Code</b>	ART	<b>\$321,100</b>	<b>\$678,900</b>					<b>\$1,000,000</b>
<b>Local Advance Reimburse (LAR)</b>								
<b>Fund Code</b>	ACSL ACSN			\$3,701,294 \$2,398,706				\$3,701,24 \$2,398,706
<b>LAR Phase Totals</b>				<b>\$6,100,000</b>				<b>\$6,100,000</b>
<b>Project Totals</b>		<b>\$13,471,636</b>	<b>\$16,907,035</b>	<b>\$28,319,102</b>				<b>\$58,697,773</b>
<b>430132-2</b>	<b>SR 35 (US 301)</b>	<b>From CR 470 to SR 525E</b>	<b>2.329 miles</b>					
<b>Preliminary Engineering (PE)</b>								
<b>Fund Code</b>	SA			<b>\$5,492,500</b>				<b>\$5,492,500</b>
<b>Railroad &amp; Utilities (RRU)</b>								
<b>Fund Code</b>	SA			<b>\$2,507,000</b>				<b>\$2,507,000</b>
<b>Design Build (DSB)</b>								
<b>Fund Code</b>	ART DIH FINC SM SN			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003				\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003
<b>DSB Phase Totals</b>				<b>\$62,281,103</b>				<b>\$62,281,103</b>
<b>Project Totals</b>				<b>\$70,280,603</b>				<b>\$70,280,603</b>
<b>430132-3</b>	<b>SR 35 (US 301)</b>	<b>From CR 525E to Florida's Turnpike</b>	<b>4.67 miles</b>					
<b>Railroad &amp; Utilities (RRU)</b>								
<b>Fund Code</b>	DDR		<b>\$1,795,955</b>					<b>\$1,795,955</b>

Design Build (DSB)								
Fund Code	ACSN		\$ 1,286,634					\$ 1,286,634
	ART		\$64,350,373					\$64,350,373
	DIH		\$ 689,430					\$ 689,430
	FINC		\$44,565,096					\$44,565,096
	SA		\$ 585,514					\$ 585,514
	SN		\$ 2,289,308					\$ 2,289,308
DSB Phase Totals			\$113,766,355					\$113,766,355
Project Totals			\$115,562,310					\$115,562,310
GRAND TOTAL		\$13,471,636	\$132,469,345	\$98,599,705				\$244,540,686



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Charles Koppernolle*

90ED5449530F49F...

Charles Koppernolle  
MPO Liaison  
FDOT District Five

c: Jonathan Scarfe, FDOT  
FDOT D5 Work Program  
FDOT D5 Local Programs



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director  
Lake-Sumter MPO  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025

				PE	MFF DIH	\$ 3,028,715 <u>\$ 250,000</u> <b>\$ 3,278,715</b>	
				ROW	DIH	\$ 100,000 <u>\$ 5,550,000</u> <b>\$ 5,650,000</b>	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM DIH DS MFF	\$ 250,000 \$ 257,250 \$ 122,953 <u>\$220,132,254</u> <b>\$220,762,457</b>	
				<b>Total</b>	<b>FY 25</b>	<b>\$232,191,543</b>	
<b>427056-1</b>	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:  
  
 90ED5449530F49F...  
 Chuck Koppennolle  
 MPO Liaison

c: Jon Scarfe, FDOT

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4270561

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

**FM Number:** 4270561  
**Project Name:** SR 50/SR 33  
**Project Segment:** From CR 565 (Villa City) To CR 565A (Montevista)  
**From:** CR 565 (Villa City)  
**To:** CR 565A (Montevista)  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 4-14  
**Project Length:** 2.1 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** New Road Construction  
**Responsible Agency:** FDOT  
**Project Description:** SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)  
**Historical Cost:** \$33,700,365      **TIP Cost:** \$85,003,790      **Future Cost:** \$336,840      **Total Cost:** \$119,040,995





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4270561

#### Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,595.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4301321

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

**FM Number:** 4301321  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 470 To SR 44  
**From:** CR 470  
**To:** SR 44  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-15  
**Project Length:** 8 Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 470 To SR 44



**Historical Cost:** \$13,471,636      **TIP Cost:** \$45,226,137      **Future Cost:** \$0      **Total Cost:** \$58,697,773

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	ART	State 100%	\$321,100.00	\$678,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$254,461.00	\$4,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,468.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$1,362,518.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155,018.00
Preliminary Engineering	DIH	State 100%	\$248,618.00	\$59,828.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,446.00
Preliminary Engineering	DS	State 100%	\$422,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,540.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$261,962.00	\$9,733,871.00	\$20,828,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,824,095.00
Right of Way	DIH	State 100%	\$355.00	\$211,929.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,284.00
Right of Way	LF	Local	\$333,160.00	\$5,426,000.00	\$940,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Preliminary Engineering	ART	State 100%	\$2,259,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,160.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

FM #: 4301322

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7730705441998,-82.0655330494873>

**FM Number:** 4301322  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 470 To CR 525E  
**From:** CR 470  
**To:** CR 525E  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-26  
**Project Length:** 2.33 Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 470 To CR 525E



**Historical Cost:** \$0      **TIP Cost:** \$70,280,603      **Future Cost:** \$0      **Total Cost:** \$70,280,603

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$43,332,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,332,718.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,567,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567,003.00
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

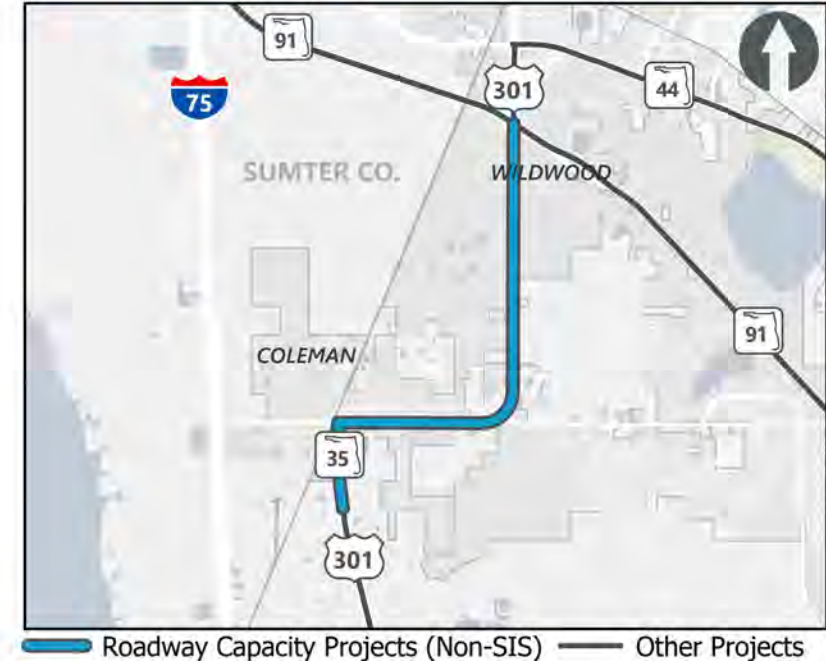
FM #: 4301323

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

**FM Number:** 4301323  
**Project Name:** SR 35 (US 301)  
**Project Segment:** From CR 525E to Florida's Turnpike  
**From:** CR 525E  
**To:** Florida's Turnpike  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** Pg. 4-10  
**Project Length:** 4.67 Miles  
**Amended:** Yes - Amendment Packet: 2  
**Work Description:** Add Lanes and Reconstruct  
**Responsible Agency:** FDOT  
**Project Description:** SR 35 (US 301) From CR 525E To Florida's Turnpike



**Historical Cost:** \$0     
 **TIP Cost:** \$115,562,310     
 **Future Cost:** \$0     
 **Total Cost:** \$115,562,310

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,350,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350,373.00
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

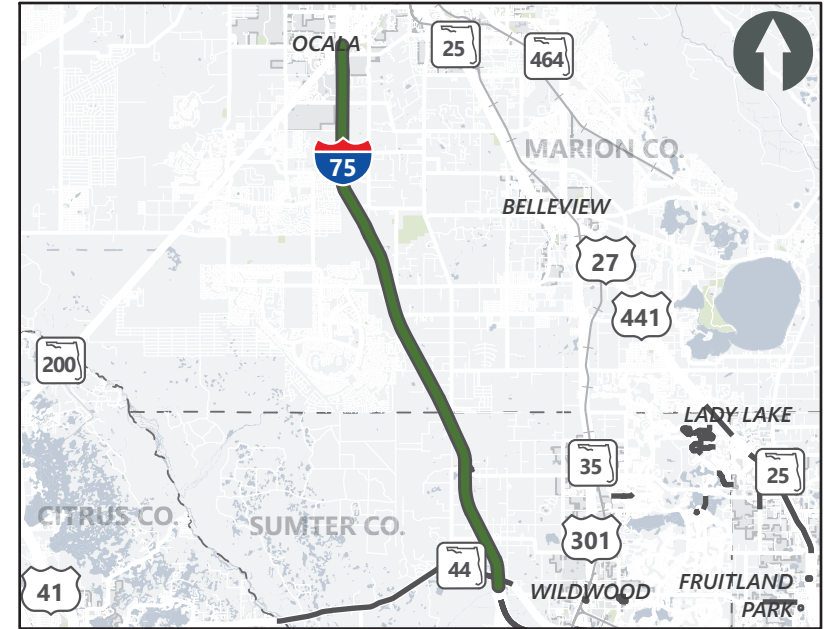
FM #: 4520742

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813>

**FM Number:** 4520742  
**Project Name:** I-75 Improvements (Moving Florida Forward)  
**Project Segment:** I-75 from S of SR 44 to SR 200  
**From:** S of SR 44  
**To:** SR 200  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**LRTP Page:** Pg. 4-12  
**Project Length:** 21.17 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** Add Auxiliary Lane(s)  
**Responsible Agency:** FDOT  
**Project Description:** I-75 Improvements from S of SR 44 to SR 200  
**Historical Cost:** \$25,414,117  
**TIP Cost:** \$232,191,543  
**Future Cost:** \$0  
**Total Cost:** \$257,605,660



Strategic Intermodal System Projects (SIS) Other Projects

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00

295

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 10/23/2024

TIP Web App: <https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0>

# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

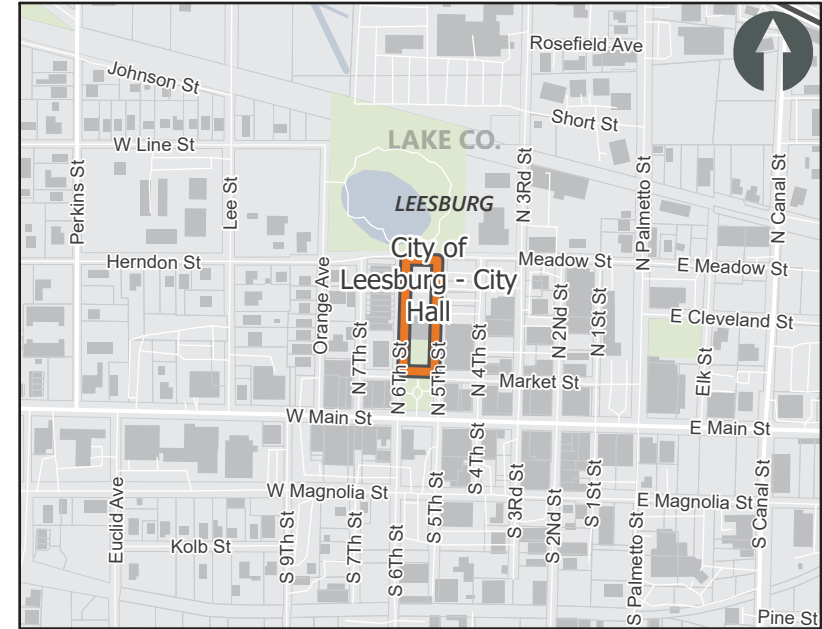
### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4479901  
**Project Name:** Beverly Shores Neighborhood Sidewalk Project  
**Project Segment:** Sidewalk Project At Various Locations  
**From:** N/A  
**To:** N/A  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** Pg. 2-3  
**Project Length:** N/A Miles  
**Amended:** N/A - Amendment Packet: N/A  
**Work Description:** Sidewalk  
**Responsible Agency:** City Of Leesburg  
**Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations  
**Historical Cost:** \$0  
**TIP Cost:** \$524,752  
**Future Cost:** \$0  
**Total Cost:** \$524,752



**Bike/Ped and Sidewalk Projects** — **Other Projects**  
 \*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

#### TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

**FM Number:** 4479902

**Project Name:** Beverly Shores Neighborhood Sidewalk Project

**Project Segment:** At Various Locations

**From:** N/A

**To:** N/A

**Begin Milepost:** N/A

**End Milepost:** N/A

**Work Program Category:** Highways

**County:** Lake County

**L RTP Page:** Pg. 2-3

**Project Length:** N/A Miles

**Amended:** Yes - Amendment Packet: 2

**Work Description:** Sidewalk

**Responsible Agency:** City Of Leesburg

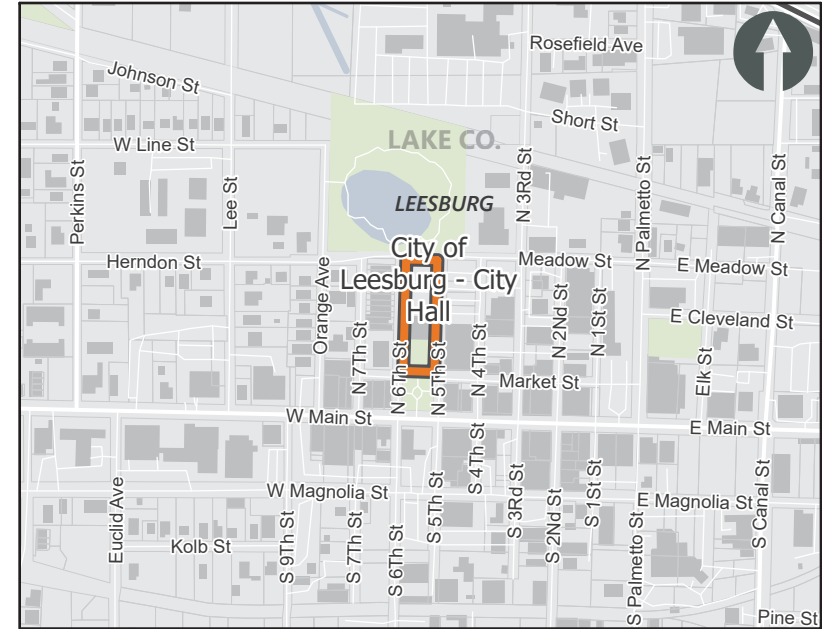
**Project Description:** Beverly Shores Neighborhood Sidewalk Project At Various Locations

**Historical Cost:** \$0

**TIP Cost:** \$64,990

**Future Cost:** \$0

**Total Cost:** \$64,990



**Bike/Ped and Sidewalk Projects** — **Other Projects**

\*Map shows location of responsible agency and does not represent the location of the actual project

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2025 - 2029

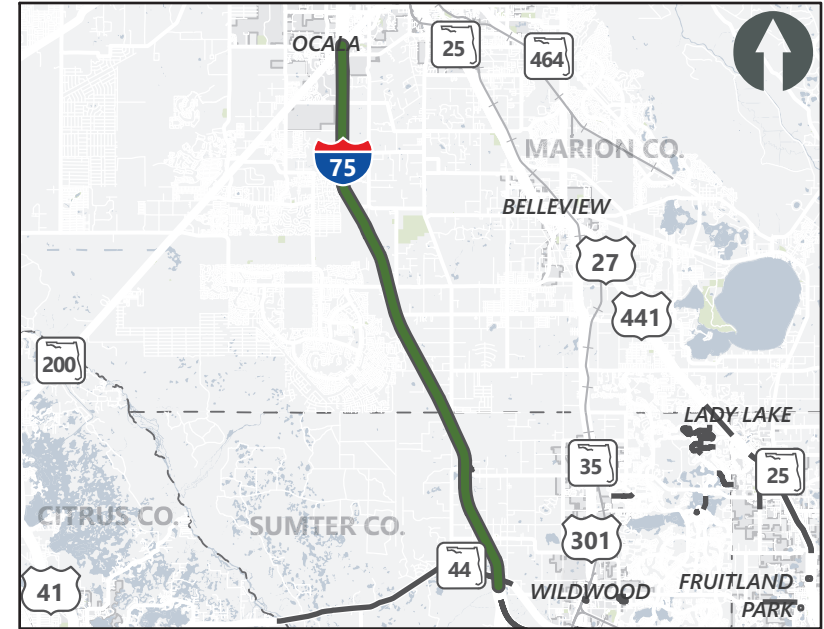
FM #: 4520742

#### TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813>

FM Number: 4520742  
Project Name: I-75 Improvements (Moving Florida Forward)  
Project Segment: I-75 from S of SR 44 to SR 200  
From: S of SR 44  
To: SR 200  
Begin Milepost: N/A  
End Milepost: N/A  
Work Program Category: Highways  
County: Lake County  
LRTP Page: Pg. 4-12  
Project Length: 21.17 Miles  
Amended: Yes - Amendment Packet: 3  
Work Description: Add Auxiliary Lane(s)  
Responsible Agency: FDOT  
Project Description: I-75 Improvements from S of SR 44 to SR 200



Strategic Intermodal System Projects (SIS) Other Projects

Historical Cost: \$25,414,117 TIP Cost: \$232,191,543 Future Cost: \$0 Total Cost: \$257,605,660

#### Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00

295

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 10/23/2024

TIP Web App: <https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0>



*Florida Department of Transportation*

# Proposal Form

## for EOG Work Program Amendment

Work Program Form - 07/2012

As of: **8/15/2024**

Florida Department of Transportation

**\*\* Work Program Amendment \*\***

To: Governor's Office of Planning and Budgeting

Amendment:2025 05 019

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

~~DocuSigned by:~~

Proposed John E. Tyler, P.E. 08/18/2024 | 10:51 AM EDT

08/18/2024 | 10:51 AM EDT

**Teresa R. Hutson (386) 943-5447**

By: 44CA00FB45FC2461 **District or Assistant Secretary Signature**

**CJA**

Contact Person (please print)

Proposed

☐ Defer

Action:

☐ Advance☒ Delete

Reason: **DELETE 4439431, CAPITAL PURCHASE OF DISTRICTWIDE SCHOOL ZONE IMPLEMENTATION PLAN. THIS PROJECT IS BEING DELETED DUE TO A REPRIORITIZATION OF PROJECTS. BUDGET TO 4415945.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

☐ Consistent with MPO's Transportation Improvement Program (TIP)

☐ Consistent with State Transportation Improvement Program

☐ TIP Amendment Required☐ STIP Amendment Required

Anticipate Approval by:           /       /

☒ Not applicable☒ Not applicable

**-DocuSigned by:**

Teresa Hutson

08/15/2024 | 1:43 PM EDT

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:

2CD976CDCFA245A

245A (contact person signature)

(date)

Amendment: **2025 05 019**

Proposed Work Program Amendment  
Amendment: **2025 05 019**

Item Number: **4439431**  
County: **DIST/ST-WIDE**  
Description: **DISTRICT 5 SCHOOL ZONE IMPLEMENTATION PLAN**  
Trans. System: **NON-SYSTEM SPECIFIC**  
Phase: **93 CAPITAL PURCHASE**

Contract Class: **MISC - NO LETTING**  
District: **05**  
Work Mix: **TRAFFIC CONTROL DEVICES/SYSTEM**  
Action: **DELETE**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category.</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
Federal	Yes	05	088716 INTRASTATE HIGHWAY CONSTR	2025	200,000	
Total:					200,000	





**Florida Department of Transportation**  
**Proposal Form**  
**for EOG Work Program Amendment**

Work Program Form - 07/2012

Florida Department of Transportation

\*\* Work Program Amendment \*\*

As of: **8/27/2024**

To: Governor's Office of Planning and Budgeting

Amendment: **2025 05 020**

From: O.W.P.

Subject: Proposed Amendment to the Adopted Work Program

DocuSigned by:

Proposed By: John E. Tyler, P.E. 08/29/2024 | 7:21 AM EDT Teresa R. Hutson (386)943-5447  
 By: 4ACAD District or Assistant Secretary Signature CJA Contact Person (please print)

Proposed Action:

☒ Add☐ Defer☐ Advance☐ Delete

Reason: **ADD 4520742, MITIGATION FOR INTERSTATE 75 IMPROVEMENTS FROM SOUTH OF STATE ROAD 44 TO STATE ROAD 200 IN LAKE AND SUMTER COUNTIES. THIS PROJECT IS BEING ADDED FOR NEEDED WETLAND MITIGATION. BUDGET FROM 2410651.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

☐ Consistent with MPO's Transportation Improvement Program (TIP)☐ Consistent with State Transportation Improvement Program☐ TIP Amendment Required☐ STIP Amendment Required

Anticipate Approval by: \_\_\_\_ / \_\_\_\_ / \_\_\_\_

☒ Not applicable☒ Not applicable

DocuSigned by:

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:

Teresa Hutson

08/27/2024, | 3:10 PM EDT

2CD976CDCFA245A

(contact person signature)

(date)

Amendment: **2025 05 020**

Proposed Work Program Amendment  
Amendment: **2025 05 020**

Item Number: **4520742**  
County: **DIST/ST-WIDE**  
Description: **I-75 IMPROVEMENTS FROM SOUTH OF S.R.44 TO S.R. 200**  
Trans. System: **INTRASTATE INTERSTATE**  
Phase: **C2 ENVIRONMENTAL CONSULTANTS/CONTRACTORS**

Contract Class: **DESIGN BUILD**  
District: **05**  
Work Mix: **ADD AUXILIARY LANE(S)**  
Action: **ADD**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
State 100%	Yes	05	088849 PRELIMINARY ENGR CONSULT	2025		700,000
Total:						700,000

Budget Summary				FYR:2025
District	Trust Fund	B.E.	Category	Description
05	2-540001	55100100	088849	PRELIMINARY ENGR CONSULT
			Allocation	156,007,180
			Programmed	154,666,974
			Balance	1,340,206

# Community Advisory Committee 2024 Member List

<u>NAME</u>	<u>REPRESENTING</u>	<u>APPOINTED</u>	<u>EXPIRATION</u>
Juan Mahfouz	Lake County	01/24/24	12/21/27
Jarrold Shoemaker	Lake County	01/24/24	12/31/27
Fernando Perez III	Lake County	01/24/24	12/31/27
Tim Barrett	Lake County	03/26/24	12/31/27
Egor Emery	Lake County	01/15/19	12/31/23
Martin Proctor	Lake County	03/26/24	12/31/27
Matthew Friedland	Sumter County	01/05/24	12/31/28
Nicolas Hemes	Sumter County	01/05/24	12/31/28
Vacant	Town of Astatula		
Vacant	City of Bushnell		
Vacant	City of Center Hill		
Vincent Niemiec	City of Clermont	01/13/24	12/31/28
Vacant	City of Coleman		
Vacant	City of Eustis		
Vacant	City of Fruitland Park		
Vacant	City of Groveland		
Vacant	Town of Howey-in-the-Hills		
Vacant	Town of Lady Lake		
Bill Leach	City of Leesburg		
Meghan Desoto	City of Mascotte	01/06/24	12/31/28
Stephanie Abrams (Alternate)	City of Mascotte	01/06/24	12/31/28
Vacant	City of Minneola		
Joe Wynkoop	Town of Montverde	01/14/24	12/31/28
Mason Allen	City of Mount Dora	01/15/24	12/31/28
Vacant	City of Tavares		
Vacant	City of Umatilla		
Vacant	City of Webster		
Vacant	City of Wildwood		
Vacant	Transportation Disadvantaged		

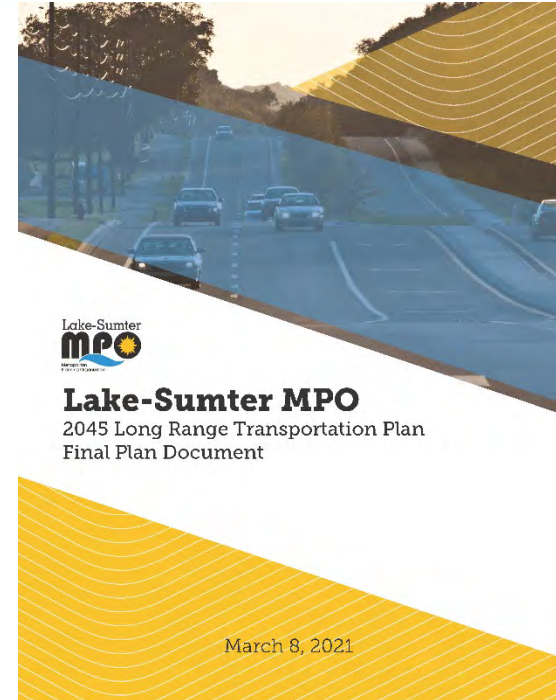


# LSMPO 2050 Long Range Transportation Plan Update

November 6, 2024

# What is an LRTP?

- Planning document required by the **U.S. DOT**
- Updated every **5 years**
- Reflects the **goals, objectives, and priorities** of a region's transportation organization
- Details a **comprehensive, coordinated, and cost feasible plan** for transportation needs
- Provides a **timeline** for project implementation and funding



# Phase I – Elements

- Goals & Objectives
- Financial Resources
- Freight & Goods Model Element
- Transit Development Plan
- Travel Demand Model Development & Coordination (Underway)
- Safety Action Plan (Underway)
- Resiliency Master Plan (Underway)

# 2050 LRTP Goals

- Ensuring the transportation system is resilient and can accommodate future growth
- Providing safe and efficient mobility for all users
- Addressing current and future transportation challenges
- Developing a multimodal and sustainable transportation system



# Upcoming LRTP Elements

- **Public Participation** – Include public workshops, focus groups, public hearings, newsletters, and a project-specific website with mapping tools and surveys
- **Needs Plan Consolidation** – Includes Data Inventory & Analysis to assemble planning efforts undertaken by LSMPO and local government partners over the last few years to update the “Multimodal Needs Element”
- **Project Prioritization** – Uses tools to evaluate projects based on factors such as safety, congestion relief, and economic & environmental impacts

# Next Steps

- Transportation Systems Management and Operations (TSM&O) Master Plan (Underway)
- Complete Streets Master Plan (Underway)
- LRTP Public Engagement Plan (PEP) for 2025

# Questions?





## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### Lake County Project Status Update as of October 31, 2024

The following is a brief status update on major FDOT road construction projects in Lake County as of the August cutoff. The next cutoff date is November 30, 2024. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## LAKE COUNTY

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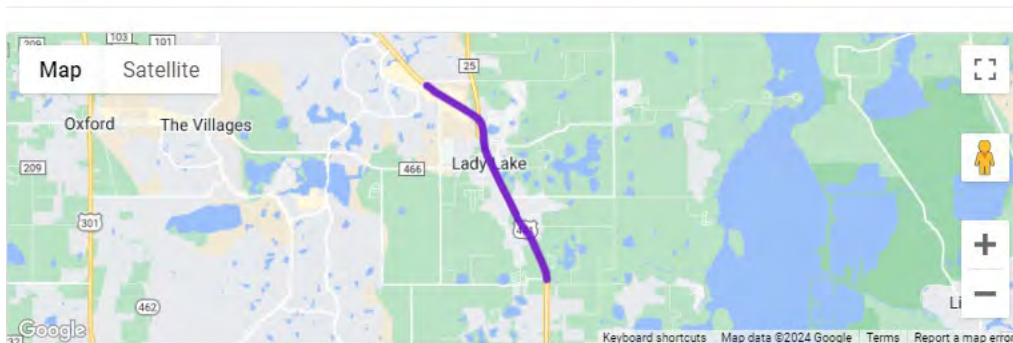
### UPCOMING PROJECTS:

- No new projects at this time.

### CURRENT PROJECTS:

#### [238395-5](#) | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake

238395-5 US 441 Widening from Lake Ella Road to Avenida Central



- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion Date: Fall 2024
- Construction Cost: \$45 million
- **Description:** This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of

*Improve Safety, Enhance Mobility, Inspire Innovation*

[www.fdot.gov](http://www.fdot.gov)

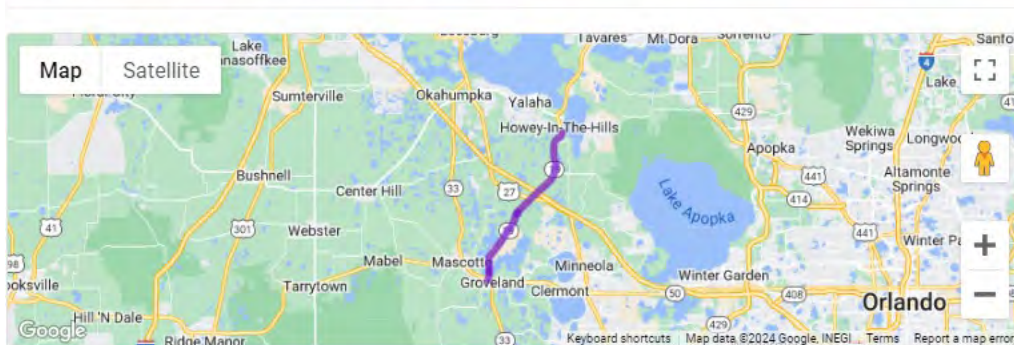
the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.

- **Update:** Invert installation and pipe cleaning are underway. Finishing Hurricane Milton cleanup. The contractor is still working on punch-list items.

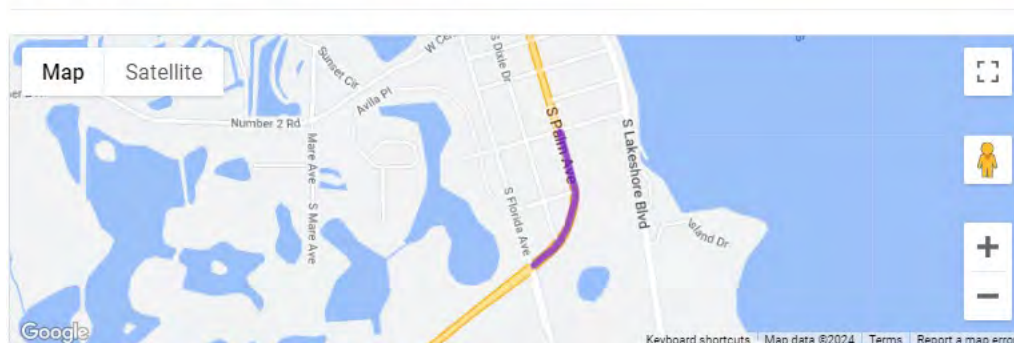
[432332-1](#) | **S.R. 19 Resurfacing from north of S.R. 50 to West Oleander Avenue**

[448876-1](#) | **S.R. 19 Sidewalk Construction from Florida Avenue to East Lakeview Avenue**

432332-1 SR 19 from N. of SR 50 to West Oleander Avenue



448876-1 SR 19 from Florida Ave to Lakeview Ave

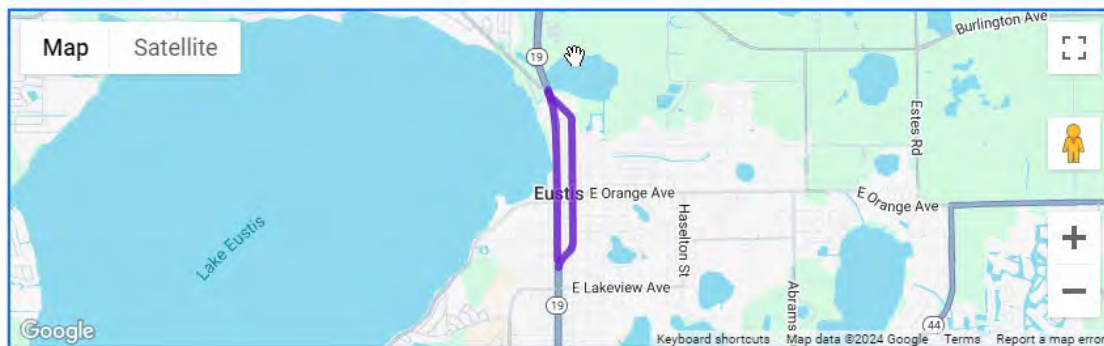


- Contract: T5811
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: February 11, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$15.3 million
- **Description:** The intent of this project is to rehabilitate the asphalt pavement and improve operations and safety along State Road (S.R.) 19. Sidewalk improvements are also planned from South Florida Avenue to East Lakeview Avenue. In addition to repaving this 12-mile segment of S.R. 19, the project proposes widening S.R. 19 around County Road 478 to provide a new southbound left turn lane. Other roadside improvements such as reducing the side slopes and adjusting driveway connections are planned. Bridge safety improvements will be made at the U.S. 27 and Florida's Turnpike overpasses.
- **Update:** The contractor installed asphalt pad for guardrail at southbound State Road (S.R.) 19 pier protection location and added lime rock on southbound S.R. 19 just north of Cherry Lake Road.



[445297-1](#) | Resurfacing of S.R. 19 from north of Stevens Avenue to C.R. 452  
[445686-1](#) | S.R. 19 Intersection Improvements

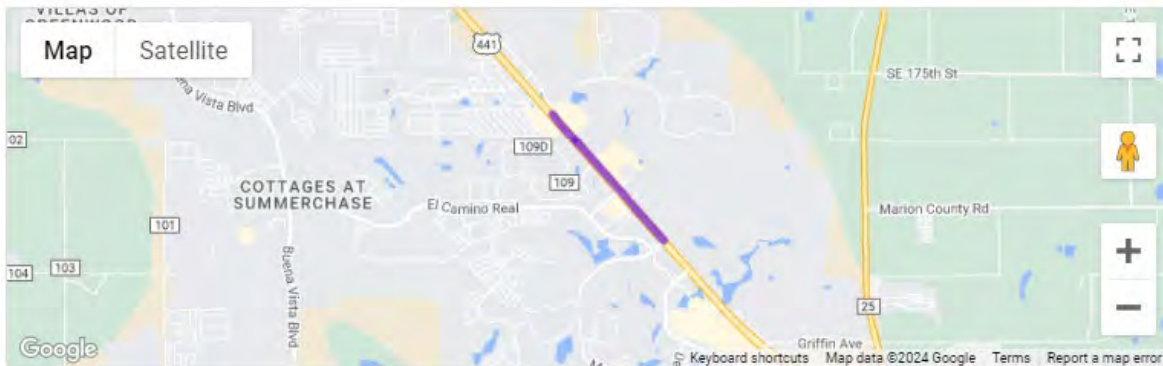
445297-1 SR 19 from north of Stevens Ave to CR 452



- Contract: T5813
- Contractor: Southland Construction, Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Fall 2025
- Construction Cost: \$12.4 million
- **Description:** The Florida Department of Transportation (FDOT) will enhance safety and operations on State Road (S.R.) 19 from north of Stevens Avenue to County Road (C.R.) 452 in Eustis. S.R. 19 splits through the City of Eustis, with northbound lanes known as Grove Street and southbound lanes known as Bay Street. Both sides of the roadway will be resurfaced. Raised crosswalks will be added on Grove Street at Magnolia and Gottsche Avenues, and on Bay Street at Magnolia, McDonald, and Clifford Avenues to reduce vehicle speeds. Curb extensions will improve pedestrian visibility and reduce crossing distances. Rectangular Rapid Flashing Beacons (RRFB) will be installed on Grove Street at Norton, Lemon, McDonald, Gottsche, and Eustis Streets, as well as on Bay Street at Magnolia and McDonald Avenues. Shared lane markers, or “sharrows,” will denote shared lanes for cyclists and motorists on both streets. The project will also include upgraded lighting, drainage, traffic and pedestrian signals, landscaping, signs, striping, and pavement markings.
- **Update:** The contractor continues surveying and saw-cutting asphalt in preparation for demolition and will begin raising intersections during the last week of October.

**445304-1 | U.S. 27/441 (S.R. 25/500) Milling & Resurfacing from Morse Boulevard to North of Southeast 178<sup>th</sup> Place**

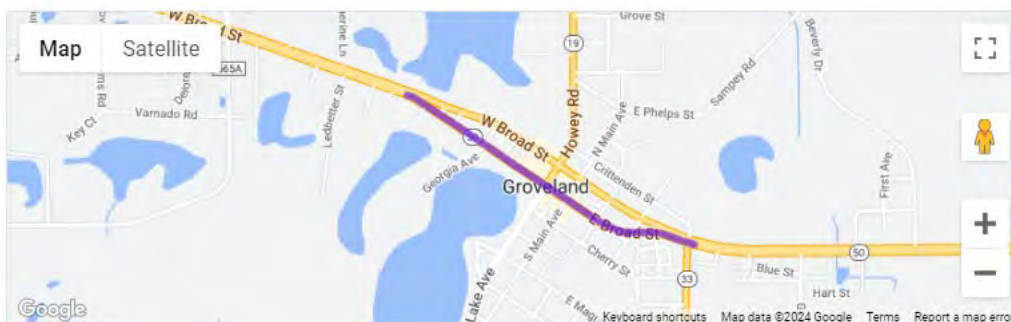
445304-1 US 27/US 441 (SR 25/500) from Morse Blvd to north of SE 178th Place



- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.2 million
- **Description:** The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- **Update:** Partially accepted on Aug. 6. The contractor is awaiting the manufacturer's testing of the signal components for Morse Boulevard and Bella Cruz Drive.

**447093-1 | Resurfacing of S.R. 33/S.R. 50 from West of Groveland Bifurcation to Crittenden Street**

447093-1 SR 33 / SR 50 from west of Groveland bifurcation to Crittenden St



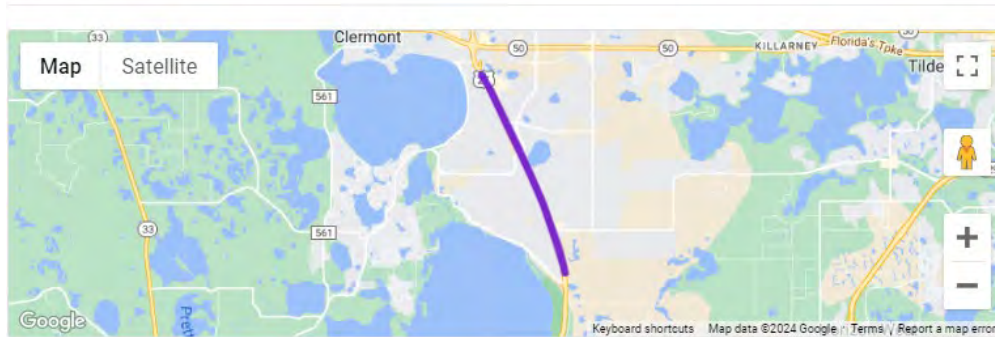
- Contract: E51F4
- Contractor: Blacktip Services Inc.
- Start Date: July 15, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: \$3 million
- **Description:** This Florida Department of Transportation (FDOT) project will extend the life of the existing roadway by milling and resurfacing the eastbound travel lanes of State Road (S.R.) 33/S.R. 50 (Orange Street) from east of Ivey Street—where the road diverges from the westbound lanes—to Crittenden Street. To enhance pedestrian safety, this project will construct a Pedestrian Hybrid Beacon (PHB) west of Alabama Avenue, and two Rectangular Rapid Flashing Beacons (RRFB)—one east of Georgia Avenue and the other west of Indiana Avenue. Other improvements include the

construction of curbed islands, reconstruction of sidewalks and driveways, installation of signs and pavement markings, and signal modification at North Lake Avenue and South Main Avenue.

- **Update:** Construction continues after Hurricane Milton. Contractor continues installation of pedestrian signal boxes and cabinet bases.

#### [447098-1](#) | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive

447098-1 US 27 (SR 25) from Lake Louisa Rd to Cluster Oak Drive



- Contract: T5806
- Contractor: Superior Asphalt, Inc.
- Start Date: January 26, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$9.8 million
- **Description:** The intent of this project is to resurface the segment of U.S. 27 (State Road 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.
- **Update:** Nighttime paving operations are ongoing throughout the project. Daytime signal and median concrete work also continue.

#### [452229-4](#) | Districtwide Rumble Stripes in Sumter & Lake Counties

- Contract: T5827
- Contractor: AKCA, LLC
- Estimated Start Date: Summer 2024
- Estimated Completion Date: Late 2024
- Construction Cost: \$841,000
- **Description:** This project aims to enhance safety along select segments of state roadways in Sumter and Lake counties by installing rumble striping along the center and outside travel lane lines. The rumble stripes help to alert drivers if the vehicle moves outside the travel lane by creating vibration and noise.
- **Update:** This moving operation continues throughout Lake County with no lane closures. The project is nearly complete.

#### **COMPLETED PROJECTS:**

- No projects were completed at this time.



# SUMTER COUNTY

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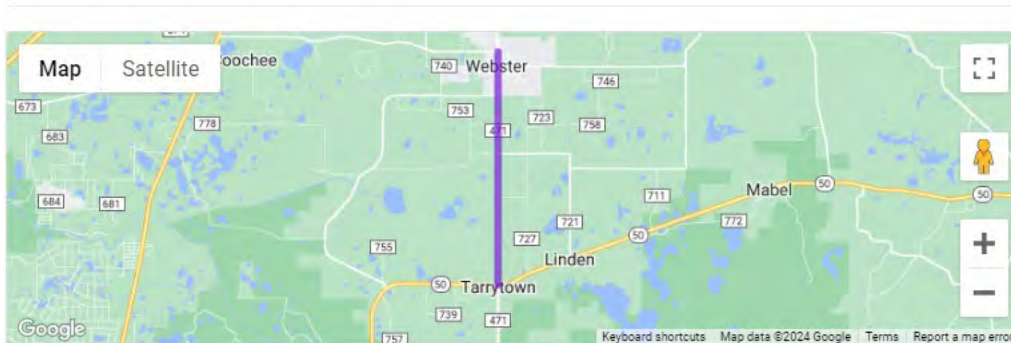
## UPCOMING PROJECTS:

- No new projects at this time.

## CURRENT PROJECTS:

### [435471-2](#) | S.R. 471 South Sumter Trail from S.R. 50 to C.R. 478

435471-2 South Sumter Trail SR 471 from SR 50 to CR 478



- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$8.4 million
- **Description:** This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- **Update:** Contractor installing new fence and handrails on gravity walls.

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- **Update:** This moving operation continues throughout Lake County with no lane closures. The project is nearly complete.

## COMPLETED PROJECTS:

- No projects were completed at this time.

# LAKE COUNTY OFFICE OF TRANSIT SERVICES

## LAKE-SUMTER MPO REPORT

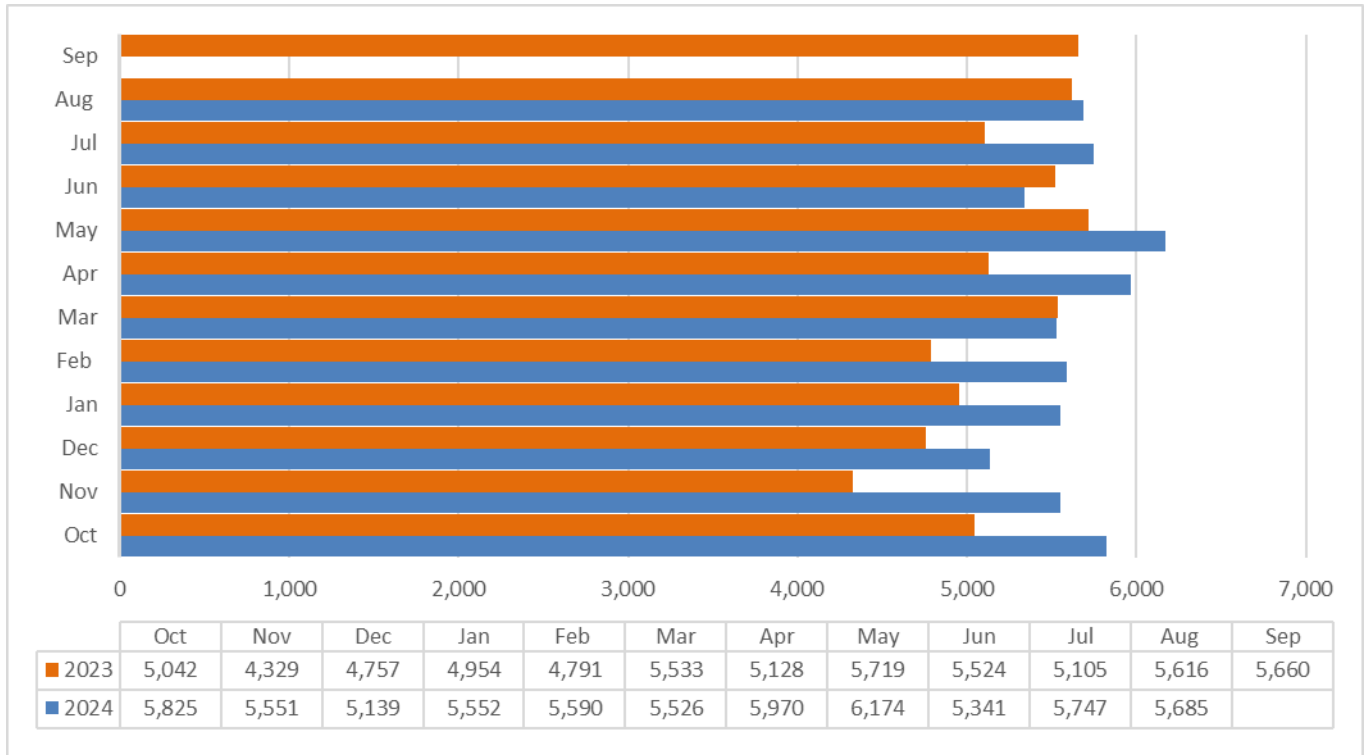
OCTOBER 23, 2024



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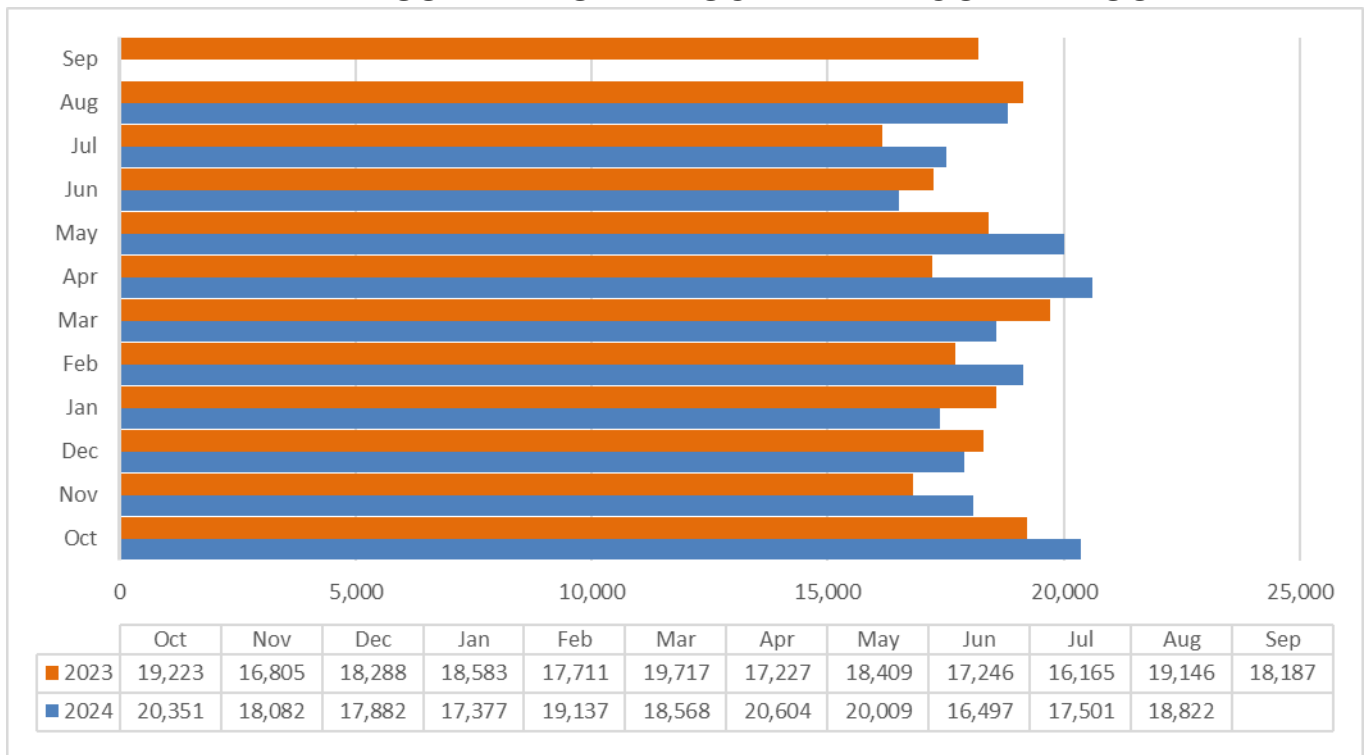


## LAKE COUNTY CONNECTION RIDERSHIP COMPARISON



*Fiscal Year 2024 ridership YTD is 62,100. This is a 9.92% increase from the same period last year.*

## LAKEXPRESS RIDERSHIP FISCAL YEAR COMPARISON



*Fiscal Year 2024 ridership YTD is 204,830. Overall, 3.18% increase from the same period last year.*

## **Transportation Projects**

- **ADA Accessible Bus Stop Pads**

In Fiscal Year 2023, 40 ADA-accessible LakeXpress bus stop pads were installed throughout the system. In Fiscal Year 2024, 35 accessible bus stop pads have been built with additional pads to be built based on grant funding availability.

- **Second Xpress Commuter Route Added**

Thanks to the Florida Department of Transportation awarding Lake County a three year Service Development Grant, LakeXpress is opening it's second Xpress Route, the "27 Xpress!" The 27 Xpress will connect LakeXpress' Northern route and Southern routes, operating between the Leesburg Citizens Boulevard Transfer Station and the Clermont Park and Ride Transfer Station while also serving the Christopher C. Ford Commerce Park. The Route will operate weekdays, between the commuter hours of 6:00 AM and 9:50 AM and again between 4:00 PM and 7:50 PM.

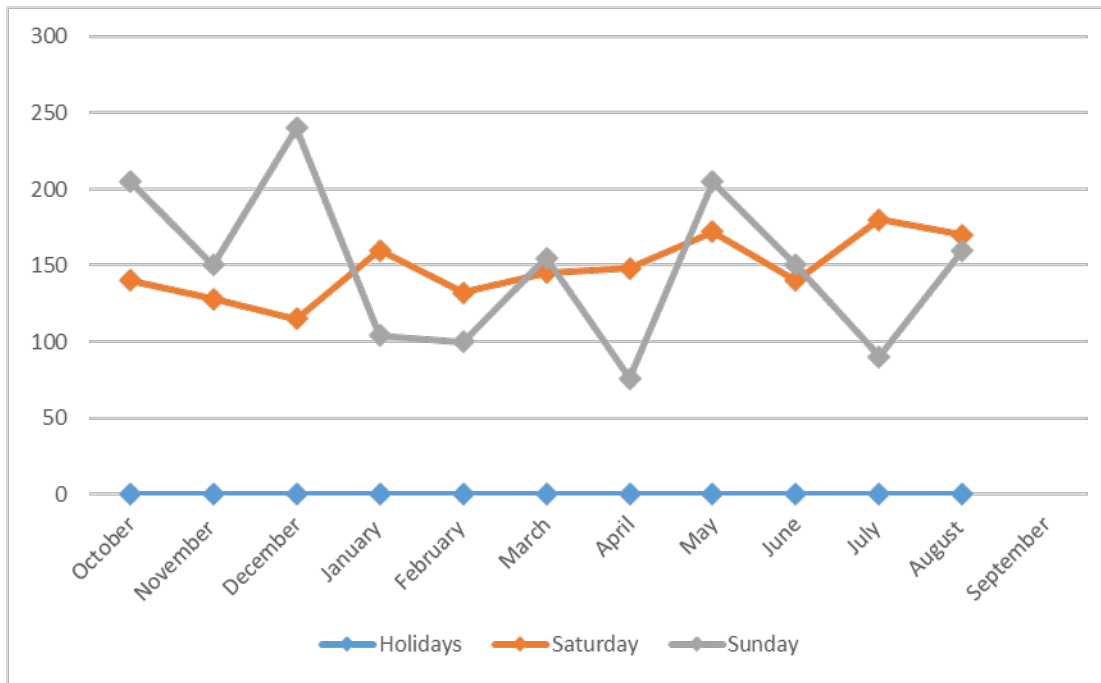
- **Route 1A Extension to Summerfield**

Route 1A was extended to the Summerfield Walmart in Marion County. The extension of the route will operate as an express service, only stopping at UF Hospital The Villages and the Summerfield Walmart on the Northbound and Southbound trips.

- **New Buses**

Lake County Transit took delivery of five new LakeXpress (fixed route) buses in August and will take delivery of three new Lake County Connection (paratransit) buses in October!

## LYNX ROUTE 55 AVERAGE RIDERSHIP FOR LAKE COUNTY



\*Weekday service provided by LakeXpress.

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*The average daily weekend ridership from October 2023 to August 2024 is 34.01 trips.*

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## VAN POOL UPDATE

Enterprise continues to operate two vans in Lake County, while VRide utilizes one van.