

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2025 - 06

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FISCAL YEARS 2026 THROUGH 2030 TRANSPORTATION IMPROVEMENT PROGRAM TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2026 THROUGH 2030.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. §134; and Title 49 U.S.C. §5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. §134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. §450.104, as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake~Sumter MPO is adopting the FY 2026-2030 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake~Sumter MPO FYs 2026-2030 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. FY 2026-2030 TIP is hereby endorsed and adopted in Exhibit A; and
2. The FY 2026-2030 TIP includes projects in the FDOT FY 2026-2030 Work Program; and
3. Federally aided projects listed in the FY 2026-2030 TIP will be initiated within the MPO Area; and
4. The Chairman of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2026-2030 TIP to the:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA).
- d. Bureau of Community Planning, Division of Community Development, and Florida Department of Economic Opportunity; and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this _____ day of _____, 2025.

Lake~Sumter Metropolitan Planning
Organization

Sean Parks, Chairman

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney

Transportation Improvement Program

Prepared for
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FISCAL YEARS 2026 - 2030

PENDING

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



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RESOLUTION PLACEHOLDER

INTRODUCTION

A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds.

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake-Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a resident can travel to work, school, the shopping mall, or the hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake-Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide

a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake-Sumter MPO was established on February 25, 2004, after the 2000 U.S. Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake-Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake-Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake-Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county

entities. The Lake-Sumter MPO Governing Board meetings and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow residents to provide input on the plan before the Lake-Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake-Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake-Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake-Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties with a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

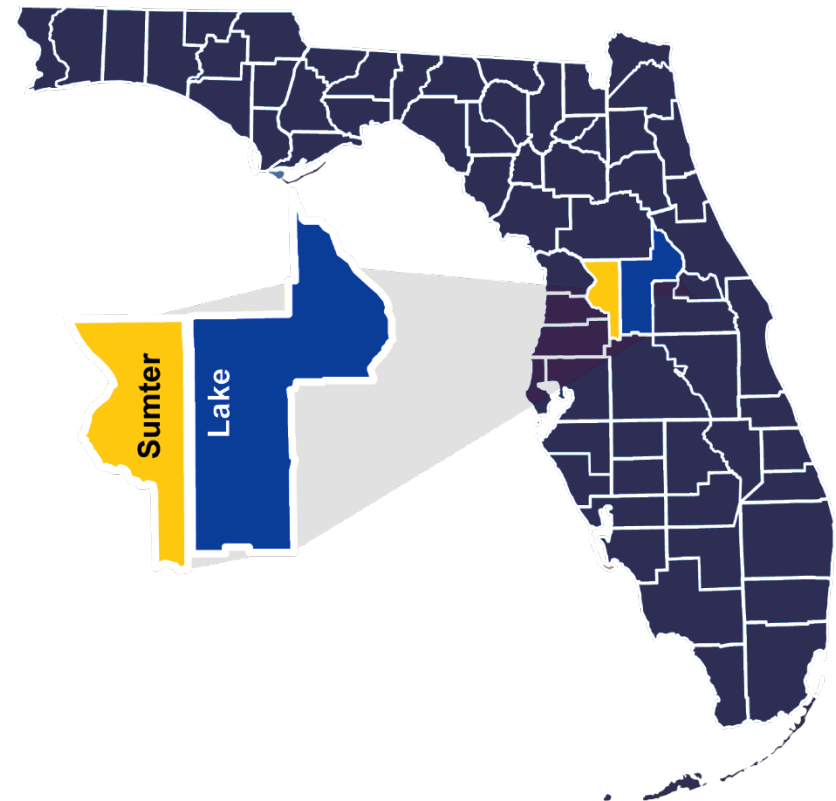
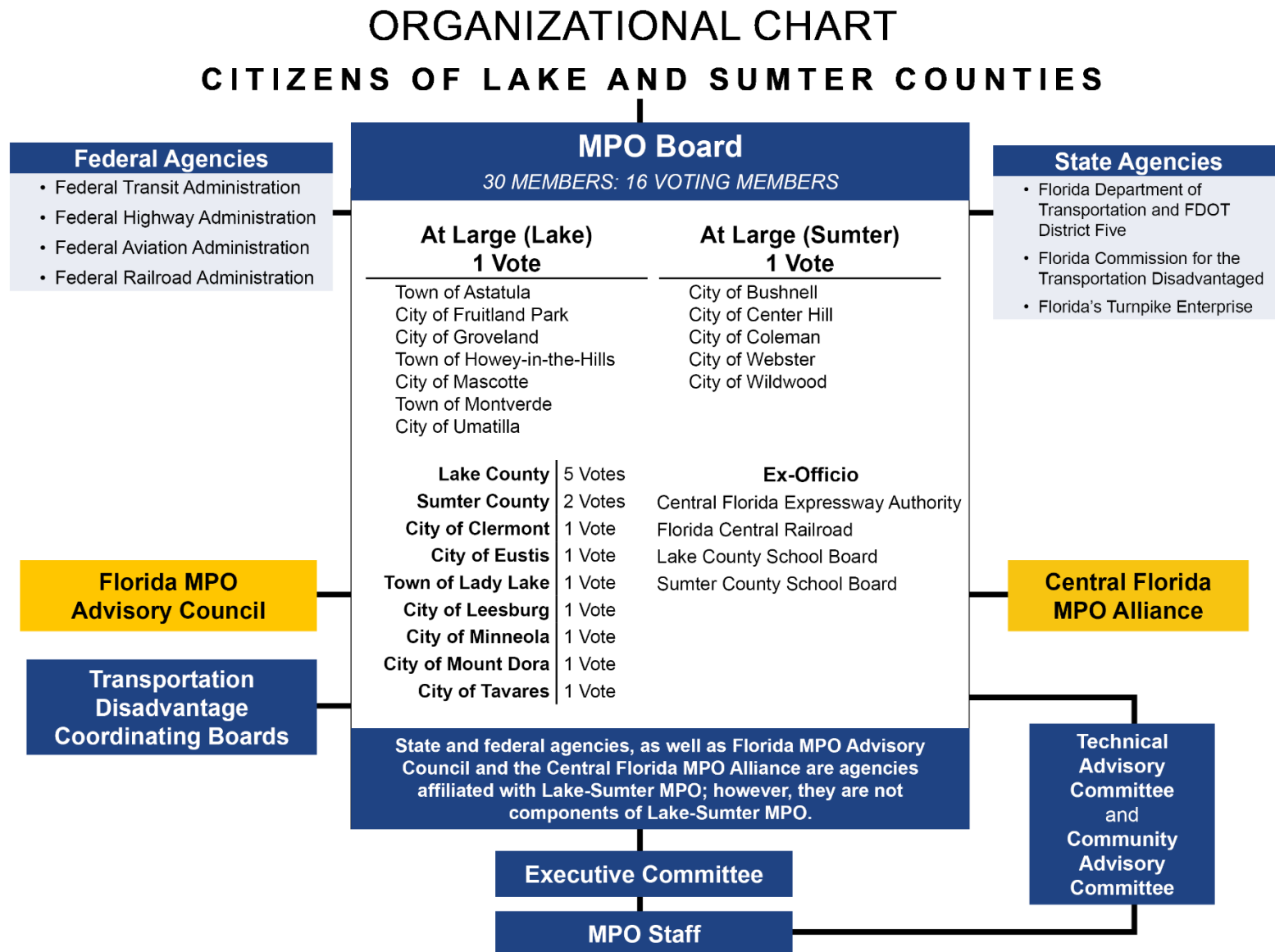


Figure 2 | Lake-Sumter MPO Organizational Chart



Governing Board

The Lake-Sumter MPO Governing Board consists of 30 board members (16 voting and 14 non-voting) representing the communities of the Lake-Sumter region (See **Table 1**). Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative (See **Table 2**).¹

The apportionment of membership on the Lake-Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Lady Lake, Leesburg, Minneola, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year.

An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, Central Florida Expressway, and the Florida Central Railroad round out the membership of the Lake-Sumter MPO Governing Board (See **Table 3**).

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ [Bylaws of the Lake-Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.](#)

² [Board & Executive Committee | \(lakesumtermpo.com\)](#)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Sean Parks – Chair		
	Anthony Sabatini		
	Timothy Morris		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
City of Clermont	Chandra Myers – 2 nd Vice Chair	Town of Astatula	Mitchell Mack - Lake County At Large Representative
	Tod Howard	City of Fruitland Park	John Mobilian
City of Eustis	Gary Ashcraft		Joesph Cosenza - Alternate
	George Asbate - Alternate	City of Groveland	Keith Keogh
Town of Lady Lake	Ed Freeman		Mike Radzik - Alternate
	Vacant - Alternate	Town of Howey-in-the-Hills	Tim Everline
City of Leesburg	Jimmy Burry		Jon Arnold - Alternate
	Alan Reisman - Alternate	City of Mascotte	Steven Sheffield
City of Minneola	Pat Kelley		Vacant - Alternate
	Debbie Flinn - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Past Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams
City of Tavares	Sandy Gamble – Chair Elect		John Nichols - Alternate
	Walter B. Price Sr. - Alternate		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Debra Butterfield
	Don Wiley – 1st Vice Chair
	Todd Coon - Alternate
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Victoria Summerlin – Sumter County at Large Representative
City of Coleman	Charles Felton
City of Webster	Vacant
	Vacant - Alternate
City of Wildwood	Joe Elliott
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Matt Schwerin
Lake County School Board	Tyler Brandenburg Stephanie Luke - Alternate
Sumter County School Board	Sally Moss David Williams - Alternate
Central Florida Expressway	Vacant

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative (See **Table 4**). To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Sean Parks - Chair
Sandy Gamble - Chair Elect
Don Wiley - 1st Vice Chair
Chandra Myers - 2nd Vice Chair
Cal Rolfson - Past Chair
Mitchell Mack - Lake County At-Large Representative
Victoria Summerlin - Sumter County At-Large Representative

Advisory Committees

Lake-Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake-Sumter MPO staff and other agencies and provide input to the

local governing bodies regarding these issues. The CAC assists the Lake-Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake-Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake-Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake-Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: <https://www.lakesumtermo.com/>
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

The Lake-Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake-Sumter MPO sought public comment on the Draft TIP by making the

document available on their website (LakeSumterMPO.com). In addition, all Lake-Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake-Sumter MPO Governing Board meeting for review and approval (See **Table 5**).

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date the Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake-Sumter MPO has developed an Interactive TIP Tool (LSMPO TIP APP). This tool provides residents with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake-Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from the committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on https://www.lakesumtermpo.com/	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Residents unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in April 2025. The next certification is scheduled for February 2026.

GLOSSARY & ABBREVIATIONS

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS) —This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to

address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are for-profit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

E

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of

transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and

regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant

funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs

along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ATMS	Advanced Traffic Management Systems
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CIP	Capital Improvements Program
CMP	Congestion Management Process
CMS	Concurrency Management System
CTD	Commission for the Transportation Disadvantaged
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation

FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement
LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LCT	Lake County Transit
LOPP	List of Priority Projects
LOS	Level of Service
LOTTR	Level of Travel Time Reliability

Exhibit A

L RTP	Long Range Transportation Plan	STIP	State Transportation Improvement Plan
LSMPO	Lake-Sumter Metropolitan Planning Organization	TAC	Technical Advisory Committee
MAP-21	Moving Ahead for Progress in the 21st Century Act	TAM	Transit Asset Management
MPO	Metropolitan Planning Organization	TAMP	Transit Asset Management Plan
NBI	National Bridge Inventory	TAP	Transportation Alternatives Program
NHS	National Highway System	TD	Transportation Disadvantaged
PIA	Project Information Application	TDCB	Transportation Disadvantaged Coordinating Board
PL	Planning	TDM	Transportation Demand Management
PM1	Performance Measure 1	TDP	Transit Development Plan
PM2	Performance Measure 2	TDSP	Transportation Disadvantaged Service Plan
PM3	Performance Measure 3	TERM	Transit Economic Requirements Model
PMS	Pavement Management System	TIF	Transportation Impact Fee
PPP	Public Participation Plan	TIP	Transportation Improvement Program
PST DES	Post Design	TMA	Transportation Management Area
PTO	Public Transportation Office	TRIP	Transportation Regional Incentive Program
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TSM	Transportation System Management
SCT	Sumter County Transit	TSMO	Transportation Systems Management and Operations
SGR	State-of-Good Repair	TTTR	Truck Travel Time Reliability
SHSP	Strategic Highway Safety Plan	ULB	Useful Life Benchmark
SIS	Strategic Intermodal System	UPWP	Unified Planning Work Program
SOV	Single Occupancy Vehicle	USC	United States Code
SRA	Senior Resource Association, Inc.	UZA	Urbanized Area
SRTS	Safe Routes to School Program	WP	Work Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACNR	Advance Construction National Highway Perform Resurfacing
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W
CD23	Congress Grant Fund Earmarks HIP 2023
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DER	Emergency Relief – State Funds
DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DSBW	Wekiva Parkway

DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FC5	Open Grade Friction Course Fixed Capital 5
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp
FTA	Federal Transit Administration
GFNP	National Program Federal Relief General Fund
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
LF	Local Funds
LFR	Local Fund Reimbursable
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PKBD	Turnpike Master Bond Fund
PKED	2012 SB1998 – Turnpike Feeder Road
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCRA	Small County Resurfacing
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999
SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer

TALL	Transportation Alternatives – Areas Less Than 200k Population
TALM	Transportation Alternatives Population Area – 5K to 50K
TALT	Transportation Alternatives – Any Area
TLWR	2015 SB2514A-TRAIL NETWORK

TRANSPORTATION IMPROVEMENT PROGRAM

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and LakeXpress, who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2026 - 2030 TIP were sourced from the 2045 Long Range Transportation

Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2026 - 2030 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input

received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2026 - 2030 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Bicycle/Pedestrian and Sidewalk Projects
- C. Planning Studies
- D. Roadway Capacity Projects (Non-SIS)
- E. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- F. Strategic Intermodal System Projects (SIS)
- G. Trail Projects
- H. Transit and Transportation Disadvantage Projects
- I. Bridge Projects
- J. Other Projects

The categories have been established to coincide with the 2024 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake-Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2026 (if applicable), the funding programmed during the FY 2026 - 2030 timeframe of the TIP and estimates

of any future costs after FY 2030 (if applicable). These figures are added to show the total cost of the project and are shown in the projects cost summary tables (**Figure 3**).

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

1	Priority	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD FM#						Funding Source(s): Federal, State 100%	
		Work Description: BIKE PATH/TRAIL 4225703						L RTP Page: Pg. 2-3	
		Project relieves congestion? No							
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	Historic Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ Total Costs -	
PE	\$ 1,868,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,868,573	
ROW	\$ 2,500,692	\$ 1,764,656	\$ 500,000	\$ 273,146	\$ -	\$ -	Future Costs	\$ 5,038,494	
CST	\$ -	\$ 3,959,234	\$ 68,605	\$ -	\$ -	\$ -	\$ -	\$ 4,027,839	
Total	\$ 4,369,265	\$ 5,723,890	\$ 568,605	\$ 273,146	\$ -	\$ -	\$ -	\$ -	\$ 10,934,906
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,934,906

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2026 - 2030 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2026 - 2030, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake-Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

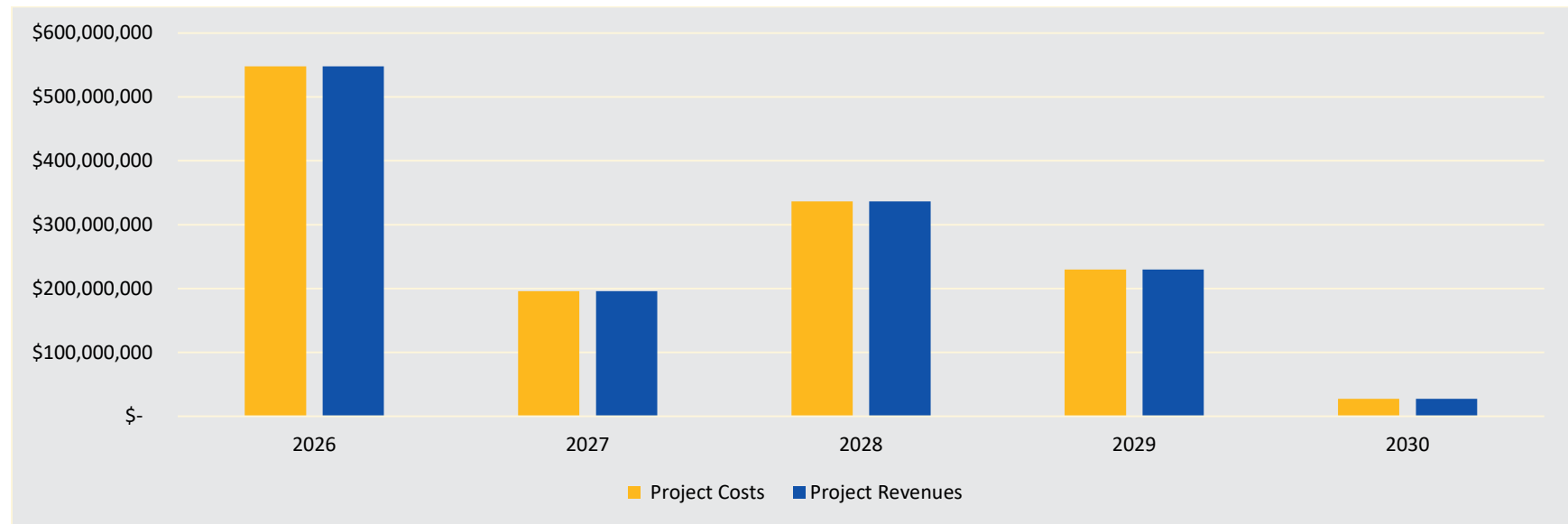
Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources toward high-priority projects (See **Table 6** and **Figure 4**). Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2026	2027	2028	2029	2030
Total Revenue	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348
Total Project Cost	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348

Figure 4 | Total Project Cost vs. Total Revenue - (FY26)



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, which are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake-Sumter 2045 LRTP adopted in December 2020.

The Lake-Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance. The 2050 LRTP Update is currently in development – the Goals and Objectives were updated in April 2024, based on the same federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake-Sumter MPO adopted its LOPP in June 2024. The 2024 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year, contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2024 LOPP was used by FDOT to develop the FY 2026 - 2030 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;

- Inclusion in the MPO's LRTP Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements. The 2050 LRTP Update is currently in development.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit,

bicycle, pedestrian, and airport projects. For the Lake-Sumter MPO's FY 2026 - 2030 TIP, the project selection process started in May 2024. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2024, the MPO submitted its LOPP to FDOT.

Using the MPO's 2024 LOPP, FDOT developed its FY 2026-2030 Tentative Work Program. That five-year work program was presented to the MPO in April 2025 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2024 Lake-Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2024 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2024 schedule for the LOPP is shown in **Table 7**.

Table 7 | 2024 LOPP Schedule

2023	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2024	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top Priority Projects , using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top Priority Projects and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2024 LOPP with Top Priority Projects as Tier 1 and remaining LOPP projects as Tier 2.
June	Post Draft 2024 LOPP for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2024 LOPP to FDOT on or before July 1, 2024.

Obligated Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix A, has been published and made available for public review through FDOT.

A sample of the projects included in that list across the various project categories are listed below, two projects listed are in the FY2026 - 2030 TIP:

FM# DOT	Project Description	Work Description	County
2382752	SR 46 / US 441 From W of US 441 to E of Vista View Lane	Add Lanes & Reconstruct	Lake
2383955	SR 500 (US 441) From Lake Ella Rd to Avenida Central	Add Lanes and Reconstruct	Lake
4225703	South Lake Trail Ph IIIB from 2nd St to Silver Eagle	Bike Path/Trail	Lake
4309755	Lake-Wekiva Trail from CR 435 Trailheads to SR 46	Bike Path/Trail	Lake
4323321	SR 19 From North of SR 50 To North of Lakeview Ave	Resurfacing	Lake
4354712	Sumter Trail Sr 471 from SR 50 to Cr 478	Bike Path/Trail	Sumter
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	Lake
4393294	Lake Sumter Urban Area Fy 2022/2023-2023/2024 UPWP	Transportation Planning	Lake
4393295	Lake Sumter Urban Area Fy 2024/2025-2025/2026 UPWP	Transportation Planning	Lake
4435111	CR 452 From CR 44 To Lake / Marion County Line	Safety Project	Lake
4452971	SR 19 From North of Stevens Ave to CR 452	Resurfacing	Lake
4456861	SR 19 / SR 44 at Orange Ave	Safety Project	Lake
4470981	SR 25 From Lake Louisa Rd to Cluster Oak Drive	Resurfacing	Lake
4488761	SR 19 From Florida Ave to Lakeview Ave	Sidewalk	Lake
4494141	FCEN Mainline #622009e at Atwater Ave.	Rail Safety Project	Lake

Funded Capacity Improvement Projects

There are 20 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2026 - 2030 TIP totaling over \$1 million.

Two of these projects are in the 2024 LOPP top priority projects, and eleven of the projects have been identified in the CMP as needed to relieve congestion.

FM# DOT	Project Description	Project Category	County
4270561	SR 50/SR 33 from CR 565 (Villa City) to 2nd St	Strategic Intermodal System Projects (SIS)	Lake
4301321	SR 35 (US 301) from CR 470 to SR 44	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4301325	SR 35 (US 301) from West of CR 468 To Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4302536	CR 466A from East of Timbertop Ln to East of Poinsettia Avenue	Roadway Capacity Projects (Non-SIS)	Lake
4357861	Widen Turnpike (SR 91) - Minneola Interchange to Obrien Rd (MP 279.2 - 285.8) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen Turnpike (SR 91) - Obrien Rd to US 27 (MP 285.8 - 289.3) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen Turnpike - US 27 To N of CR 33 (MP 289 - 294) (4 to 8 Lanes) (Lake County)	Strategic Intermodal System Projects (SIS)	Lake
4357872	Widen Turnpike North of CR 33 to CR 470 Interchange (MP 294 - 297) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen Turnpike (SR 91) N of Okahumpka Service Plaza to S of US 301 Interchange (301-306)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen Turnpike (SR 91) from CR 470 Interchange to Lake/Sumter Countyline (MP 297) (Lake County)	Strategic Intermodal System Projects (SIS)	Lake
4357883	Widen Turnpike (SR 91) Lake/Sumter C/L to N Of Okahumpka Service Plaza (MP 297 - 301)	Strategic Intermodal System Projects (SIS)	Sumter
4357891	Widen Turnpike (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9) (Sumter County)	Strategic Intermodal System Projects (SIS)	Sumter
4358595*	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651	Rolling Acres Road from S Of CR 466 To N Of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake

Exhibit A

FM# DOT	Project Description	Project Category	County
4417102*	Round Lake Road from Lake/Orange County Line to Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	CR 48 From CR 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter
4521061*	Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)	Strategic Intermodal System Projects (SIS)	Lake
4534491	CR 44 From US 441 To SR 19 Left Turn Lanes	Roadway Capacity Projects (Non-SIS)	Lake

*Project in both the CMP and 2024 LOPP

New Roadways Funded in Current TIP or County CIP

There is one new roadway that is funded across the various phases within the FY 2026 - 2030 TIP. It is also in the 2024 LOPP Top Priority Projects and is in the CMP as Congested (2028). Project costs total \$70.6 million.

FM# DOT	Project Description	Project Category
4270561*	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)

*Project in both the CMP and 2024 LOPP

Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, that provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)


The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake-Sumter area.

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com/congestion-management-process/)

⁴ [system-performance-monitoring-plan-year-2022-update 8-01-22.pdf \(lakesumtermpo.com\)](https://lakesumtermpo.com/system-performance-monitoring-plan-year-2022-update-8-01-22.pdf)

Sumter County Transit expenses for Transportation Disadvantaged Services were \$1,534,409 for fiscal year 2024, setting a three-year increase trend. (See **Figure 5**).

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter	Demographics		Number			
CTC:	Sumter County Board of County Commissioners,	Total County Population		0			
Contact:	Deborah Snyder 7375 Powell Road Wildwood, FL 34785 352-689-4400	Unduplicated Head Count		354			
Email:	Deborah.Snyder@sumtercountyfl.gov						
Trips By Type of Service		2022	2023	2024	Vehicle Data		
Fixed Route (FR)	0	0	0	0	Vehicle Miles	405,956	375,166
Deviated FR	2,141	3,375	5,176	0	Roadcalls	0	5
Complementary ADA	0	0	0	0	Accidents	0	5
Paratransit	42,195	41,300	38,836	0	Vehicles	21	18
TNC	0	0	0	0	Drivers	21	24
Taxi	0	0	0	0			
School Board (School Bus)	0	0	0	0			
Volunteers	0	0	0	0			
TOTAL TRIPS	44,336	44,675	44,012				
Passenger Trips By Trip Purpose					Financial and General Data		
Medical	8,907	8,314	6,316		Expenses	\$1,192,977	\$1,377,281
Employment	8,479	10,050	10,746		Revenues	\$1,101,730	\$1,368,749
Ed/Train/DayCare	15,563	13,074	11,796		Commendations	0	0
Nutritional	2,224	3,409	4,199		Complaints	0	0
Life-Sustaining/Other	9,163	9,828	10,955		Passenger No-Shows	722	680
TOTAL TRIPS	44,336	44,675	44,012		Unmet Trip Requests	2,830	0
Passenger Trips By Revenue Source					Performance Measures		
CTD	19,200	25,335	24,588		Accidents per 100,000 Miles	0	1.33
AHCA	0	0	0		Miles between Roadcalls	0	75,033
APD	13,915	12,163	11,255		Avg. Trips per Passenger	305.77	121.73
DOEA	539	2,237	1,739		Cost per Trip	\$26.91	\$30.83
DOE	0	0	0		Cost per Paratransit Trip	\$26.91	\$30.83
Other	10,682	4,940	6,430		Cost per Total Mile	\$2.94	\$3.67
TOTAL TRIPS	44,336	44,675	44,012		Cost per Paratransit Mile	\$2.94	\$3.67
Trips by Provider Type							
CTC	0	0	0				
Transportation Operator	44,336	44,675	44,012				
Coordination Contractor	0	0	0				
TOTAL TRIPS	44,336	44,675	44,012				

LakeXpress expenses for FY 2024 were \$7,206,656. This is an increase from fiscal year 2023. (See **Figure 6**).

Figure 6 | Lake County Transit Annual Report Summary

County:

CTC:

Contact:

Email:

Lake

Lake County Board of County Commissioners

Jill Brown

2440 US Highway 441/27

Fruitland, FL 34731

352-901-0606

jill.brown@lakecountyfl.gov

Demographics

Total County Population


Unduplicated Head Count

Number

386,829

1,306

Florida Commission for the



Transportation

Disadvantaged

Trips By Type of Service	2022	2023	2024
Fixed Route (FR)	0	0	0
Deviated FR	604	626	560
Complementary ADA	18,777	19,036	19,557
Paratransit	96,918	106,370	115,261
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	116,299	126,032	135,378

Vehicle Data	2022	2023	2024
Vehicle Miles	1,101,917	1,124,507	1,298,896
Roadcalls	56	49	37
Accidents	11	19	13
Vehicles	92	82	86
Drivers	188	187	166

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	41,003	34,800	29,474
Employment	4,021	5,231	8,129
Ed/Train/DayCare	37,641	45,532	45,589
Nutritional	9,129	9,072	13,129
Life-Sustaining/Other	24,505	31,397	39,057
TOTAL TRIPS	116,299	126,032	135,378

Passenger Trips By Revenue Source	2022	2023	2024
CTD	19,321	25,489	26,050
AHCA	6,869	0	0
APD	35,287	34,873	35,871
DOEA	2,515	2,480	5,384
DOE	0	0	0
Other	52,307	63,190	68,073
TOTAL TRIPS	116,299	126,032	135,378

Trips by Provider Type	2022	2023	2024
CTC	0	0	0
Transportation Operator	52,436	59,987	67,037
Coordination Contractor	63,863	66,045	68,341
TOTAL TRIPS	116,299	126,032	135,378

Financial and General Data	2022	2023	2024
Expenses	\$ 4,638,701	\$ 6,036,862	\$ 7,206,656
Revenues	\$ 4,952,909	\$ 5,185,897	\$ 7,347,402
Commendations	6	10	5
Complaints	6	7	12
Passenger No-Shows	1,900	1,740	2,355
Unmet Trip Requests	0	0	0

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	1.00	1.69	1.00
Miles between Roadcalls	19,677	22,949	35,105
Avg. Trips per Passenger	67.46	103.90	103.66
Cost per Trip	\$39.89	\$47.90	\$53.23
Cost per Paratransit Trip	\$39.89	\$47.90	\$53.23
Cost per Total Mile	\$4.21	\$5.37	\$5.55
Cost per Paratransit Mile	\$4.21	\$5.37	\$5.55

PERFORMANCE MANAGEMENT

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake-Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance

measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in **Table 8**.

The Infrastructure Investment and Jobs (IIJA) Act

Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain transportation infrastructure.
- Objective 5.2 – Maintain transit assets.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in **Table 8**.

Table 8 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake-Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake-Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2025, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake-Sumter MPO and statewide safety performance measures and targets are listed in **Table 9**.

Based on FDOT's Source Book⁵, LSMPO's 5-year average number of fatalities on public roads has risen 3.3% from 2022. This represents ninety-three fatalities in 2023.

⁵<https://fdotsourcebook.com/federal-measures/safety>

Table 9 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake-Sumter MPO 2024 Targets	LSMPO Average Annual Numbers 2019-2023	Statewide
Number of fatalities	0	0	93.2	3,441.8
Rate of fatalities per 100 million VMT	0	0	1.606	1.543
Number of serious injuries	0	0	548.8	16,380.6
Rate of serious injuries per 100 million VMT	0	0	9.485	7.344
Number of non-motorized fatalities and non-motorized serious injuries	0	0	56.8	3148.2

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2026 - 2030 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories, as presented in this report, contain several FDOT work descriptions. The categories have been

created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2026 - 2030 includes a total of 41 projects under these two categories with only two of the projects under Bike/Ped and Sidewalk. The total amount that is programmed for these projects over the five-year period is approximately \$208 million, representing 16.3% of the total project costs in the FY2026 - 2030 TIP. A sample list of these projects is shown in **Table 10**. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 10 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project at Various Locations	Lake	Bike/Ped and Sidewalk
4396832	Log House Rd (Pine Ridge Elementary School) from CR 561 to Lakeshore Dr	Lake	Bike/Ped and Sidewalk
4483771	I-75/SR 93 from SR 44 to the Marion County Line	Sumter	Safety/Operations/TSMO
4456851	SR 33/ CR 33 from S of Edgewood Boys Ranch Rd to S of Wright St	Lake	Safety/Operations/TSMO
4452951	SR 471 from CR 478A to SR 35/US 301	Sumter	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this FY26 TIP. The 2024 LOPP listed a total of 15 complete street projects, with one project listed in the Top Priority Projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does

spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.

Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2020 through 2024 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

Table 11 summarizes the intersections with the highest number of serious injuries and/or fatal crashes and should be considered for future study and safety improvements. **Figure 7** is a map showing these high crash locations.

A number of these roadways have safety projects associated with them in the FY26 TIP either at the intersection or along the corridor.

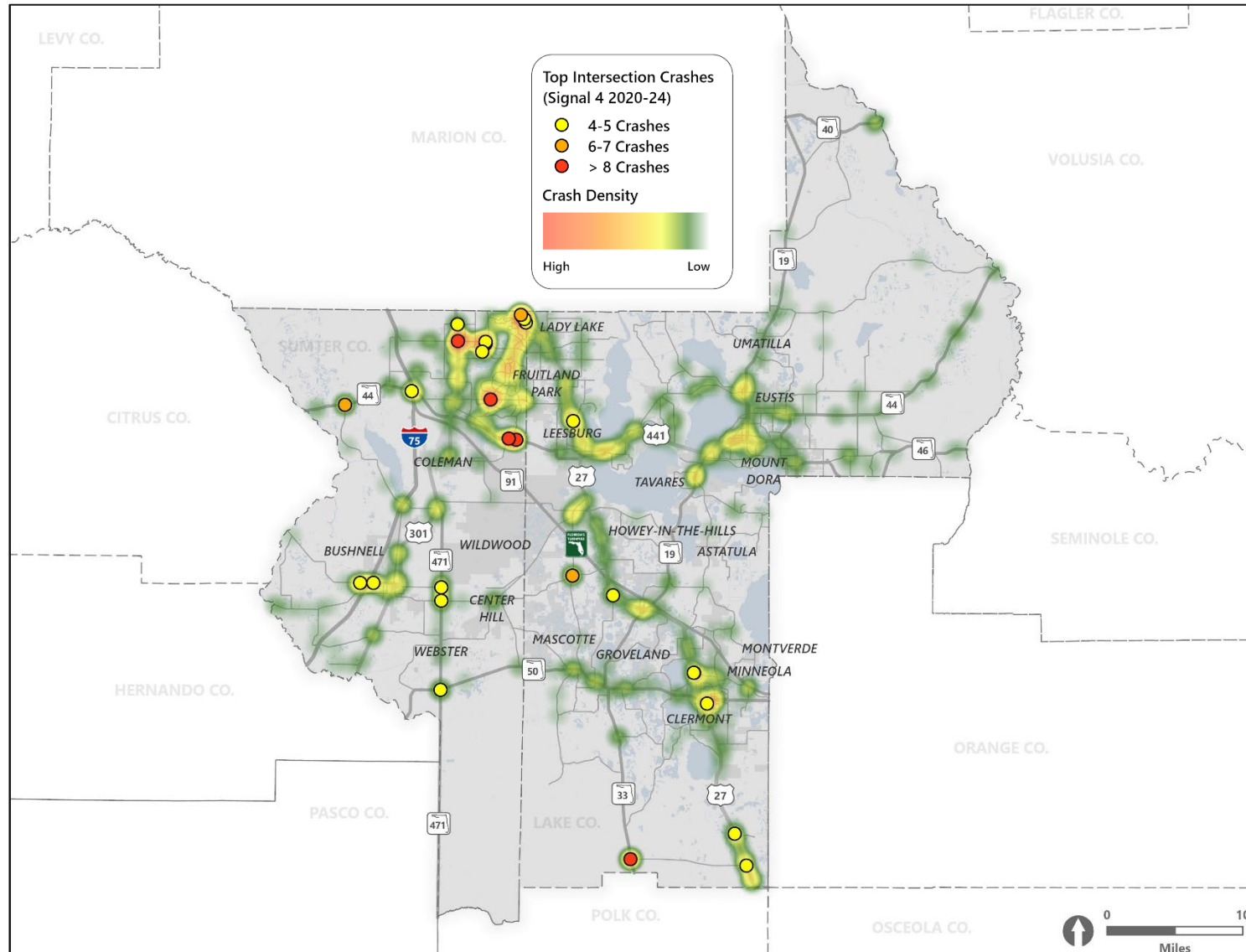
Table 11 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
12	US-301 & CR-466	Sumter
9	SR-33 & CR-474	Lake
8	SR-44 & Vivienne Dr	Sumter
8	SR-44 & CR-468/Morse Blvd	Sumter
8	CR-466A & Buena Vista Blvd	Sumter
6	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
6	SR-44 & CR-470	Sumter
5	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
5	Laurel Manor Dr / Parr Dr & Buena Vista Blvd	Sumter
5	SR-50 & SR 471	Sumter

Exhibit A

Total Serious Injury or Fatal Crashes	Intersection	County
5	SR-471 & CR-48	Sumter
5	CR-48 & Hayes Rd	Sumter
5	CR-48 & Lowery St	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	US-27 & Sawgrass Bay Blvd	Lake
4	E Washington St & S Galena Ave	Lake
4	US-27 & CR-565 / Villa City Rd	Lake
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Washington St	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter
4	SR-44 & I-75 SB On / Off Ramps	Sumter
4	US-301 & CR-104	Sumter
4	CR-466 & Buena Vista Blvd	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	SR-47 & CR-567	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter

Figure 7 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishing measures to assess pavement and bridge conditions on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good” and those considered “Poor.” Facilities rated as “Good”

suggest that no major investments are needed. Facilities rated as “Poor” indicate major investments will likely be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025. **Table 12** shows LSMPO’s number for the year 2023 as well as the Statewide numbers.

Table 12 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target	LSMPO Average Annual Numbers 2023	Statewide
Pavement				
Percent of Interstate NHS Pavement in: Good Condition	60%	60%	77.3%	67.6%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%	0%	0.2%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%	62.7%	50.8%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%	0.4%	0.5%
Bridges				
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%	38.4%	55.35%
Percent of NHS Bridges by Deck Area in:	10%	10%	0%	0.6%

Poor Condition				
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On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4-year targets for their performance measures.

The Lake-Sumter MPO TIP reflects investment priorities established in the Lake-Sumter MPO 2045 LRTP. The focus of Lake-Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented,

the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY26 includes 16 projects, representing 61 miles of roadway, which focus on improving pavement and bridge conditions. These projects total over \$128 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in **Table 13**. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 13 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West of CR 739 To East of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4526461	SR 44 from US 441 / SR 44 / SR 500 to S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4541961	SR 33 From Polk County Line to CR 33	Lake	Pavement Only Resurface (Flex)
4541981	SR 50 From CR 561/12th St to Bloxam Ave	Lake	Resurfacing
4483771	I-75/SR 93 From SR 44 to the Marion County Line	Sumter	Resurfacing
4534881	Morse Blvd. Bridge-Repair/Rehabilitation	Sumter	Bridge – Repair/Rehabilitation

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2025, while the four-year targets represent performance at the end of 2027.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 14** presents a statewide target for each PM3 measure along with the 2023 performance measures by LSMPO and the State.

Table 14 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2-Year Statewide Target	4-Year Statewide Target	LSMPO Average Annual Numbers 2023	Statewide
Percent of person-miles on the Interstate system that are reliable	75%	70%	100%	82.80%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%	97.50%	89.10%
Truck travel time reliability index	1.75	2.0	1.42	1.48

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park-and-ride lots, etc.

A sample list of these projects is shown in **Table 15**. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 15 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) From CR 470 To SR 44	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4505841	SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO Projects
4530861	SR 44 From SR 44 In Lake County To Volusia County Line	Lake	Safety/Operations/TSMO Projects

Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in **Table 16**.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. **Table 16** demonstrates the performance measures.

Table 16 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Two transit service providers, LakeXpress and Sumter County Transit, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. **Table 17** presents the targets for Tier II providers that are not part of the Group TAM Plan.

Sumter County Transit is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in **Table 18**. Only LakeXpress is federally required to develop a TAM.

Table 17 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	19%
	Cutaway Bus	53%
	Mini-Van	50%
	Van	50%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%

Table 18 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	0%
	Bus	20.46%
	Cutaway Bus	9.32%
	School Bus	96%
	Mini-Van	18.61%
	SUV	19%
	Van	38.55%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	≤0%
	Administration/ Maintenance Facilities	≤0%

Transit Asset Management Investments in the TIP

The Lake-Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the Lake-Sumter MPO 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake-Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

Transit asset condition and state of good repair is a consideration in the methodology that LSMPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The LSMPO TIP devotes resources to projects that will maintain and improve transit state of good repair. Investments in transit assets in the TIP include \$14 million for capital improvements/vehicle purchases.

The LSMPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake-Sumter MPO will continue to coordinate with

LakeXpress and Sumter County Transit to maintain the region's transit assets in a state of good repair.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Transit Safety Performance Measures

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.⁶

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider

establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the LSMPO must reflect those targets in LRTP and TIP updates.

Transit Safety Targets

The following public transportation providers operate in the LSMPO planning area: Sumter County Transit, and LakeXpress. Of these, LakeXpress is responsible for developing a PTASP and establishing transit safety performance targets annually as they receive federal funds under the FTA Urbanized Area Formula Grants.

⁶ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document_09112019.docx](https://www.fdot.com/ptasp-14-90-guidance-document_09112019.docx) (live.com)

Transit Agency Safety Targets

The LakeXpress established the transit safety targets identified in **Table 19** on January 7th, 2021:

Table 19 | Transit Safety Performance Targets for LakeXpress

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Fixed Route Bus	0	0	45	0.00002	19	0.000007	12,534
ADA Paratransit	0	0	27	0.000006	9	0.000002	40.813

MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 26, 2018, the LSMPO agreed to support the LakeXpress and Sumter County Transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

Transit Safety Investments in the TIP

The LSMPO TIP was developed and is managed in cooperation with LakeXpress and Sumter County Transit. It reflects the investment priorities established in the 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of LSMPO's investments that address transit safety include additional funding from the FTA Section 5307 funding.

Transit safety is a consideration in the methodology LSMPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are

anticipated to improve transit safety in the MPO's planning area.

The LSMPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The LSMPO will continue to coordinate with the LakeXpress and Sumter County Transit to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair. The LSMPO TIP devotes resources to projects that will maintain and improve transit safety. Investments in transit safety in the TIP total \$27.2 million.

FIVE-YEAR SUMMARIES

5-year Summary by Fund Code

Table 20 | Fund Code Summary

Fund Code	<2026	2026	2027	2028	2029	2030	>2030	All Years Total
ACLD	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$305
ACNP	\$7,563,195	\$61,553,734	\$6,219,571	\$0	\$0	\$0	\$0	\$75,336,500
ACNR	\$0	\$0	\$1,994,945	\$11,129,307	\$0	\$0	\$0	\$13,124,252
ACSA	\$0	\$7,702,213	\$0	\$0	\$0	\$0	\$0	\$7,702,213
ACSL	\$0	\$3,838,563	\$0	\$0	\$0	\$0	\$0	\$3,838,563
ACSN	\$245,021	\$5,939,416	\$0	\$0	\$0	\$0	\$0	\$6,184,437
ACSS	\$652,000	\$9,165,292	\$4,254,196	\$1,203,828	\$0	\$0	\$0	\$15,275,316
ART	\$18,557,006	\$70,514,810	\$43,885,710	\$193,122	\$0	\$0	\$0	\$133,150,648
ARTW	\$39,477,050	\$10,837,050	\$5,292,951	\$2,931,549	\$0	\$0	\$0	\$58,538,600
BNIR	\$2,725,365	\$0	\$0	\$0	\$0	\$0	\$0	\$2,725,365
CD23	\$500,000	\$3,112,000	\$0	\$0	\$0	\$0	\$0	\$3,612,000
CIGP	\$0	\$7,789,796	\$6,270,000	\$0	\$0	\$0	\$0	\$14,059,796
D	\$73,710,277	\$5,419,000	\$5,339,116	\$4,125,920	\$3,424,405	\$3,982,550	\$0	\$96,001,268
DDR	\$24,119,157	\$26,763,605	\$10,583,819	\$45,147,735	\$1,252,800	\$780,000	\$0	\$108,647,116
DER	\$215,800	\$0	\$0	\$0	\$0	\$0	\$0	\$215,800
DIH	\$3,742,104	\$1,987,779	\$1,122,631	\$101,753	\$59,317	\$25,718	\$0	\$7,039,302
DITS	\$3,150,891	\$59,538	\$0	\$0	\$0	\$0	\$0	\$3,210,429
DPTO	\$2,723,192	\$972,622	\$998,342	\$1,028,292	\$1,859,141	\$1,090,915	\$0	\$8,672,504
DRA	\$1,855,711	\$24,120,171	\$0	\$0	\$0	\$0	\$0	\$25,975,882
DS	\$4,478,366	\$16,974,541	\$347,291	\$0	\$0	\$0	\$0	\$21,800,198
DSBW	\$6,352,795	\$13,811,790	\$2,277,829	\$490,360	\$318,183	\$0	\$0	\$23,250,957
DU	\$1,528,500	\$925,377	\$953,255	\$0	\$0	\$0	\$0	\$3,407,132
FAA	\$0	\$0	\$0	\$405,000	\$0	\$0	\$0	\$405,000
FC5	\$0	\$454,455	\$0	\$0	\$0	\$0	\$0	\$454,455
FCO	\$0	\$0	\$338,055	\$0	\$0	\$0	\$0	\$338,055
FINC	\$0	\$15,938,550	\$44,565,096	\$0	\$0	\$0	\$0	\$60,503,646
FTA	\$29,156,514	\$6,061,867	\$6,061,867	\$6,061,867	\$0	\$0	\$0	\$47,342,115
GFNP	\$2,368,808	\$0	\$0	\$0	\$0	\$0	\$0	\$2,368,808

Exhibit A

Fund Code	<2026	2026	2027	2028	2029	2030	>2030	All Years Total
GRSC	\$0	\$402,850	\$0	\$0	\$1,305,213	\$0	\$0	\$1,708,063
HSP	\$1,314,769	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314,769
LF	\$23,287,094	\$17,749,813	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$0	\$61,018,577
LFR	\$15,945,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,945,000
NHPP	\$882,595	\$0	\$0	\$0	\$0	\$0	\$0	\$882,595
PKBD	\$183,109,130	\$200,315,594	\$0	\$238,305,962	\$213,454,857	\$0	\$606,446,688	\$1,441,632,231
PKED	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PKYI	\$182,941,297	\$13,886,379	\$30,481,830	\$18,018,501	\$5,536,810	\$5,750,000	\$304,989,829	\$561,604,646
PKYR	\$54,692	\$0	\$0	\$0	\$0	\$0	\$0	\$54,692
PL	\$992,411	\$870,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0	\$5,346,451
SA	\$1,620,124	\$10,199,500	\$2,665,118	\$1,185,271	\$0	\$0	\$0	\$15,670,013
SCRA	\$0	\$1,515,152	\$0	\$0	\$0	\$0	\$0	\$1,515,152
SL	\$873,699	\$2,460,518	\$1,194,840	\$0	\$0	\$0	\$0	\$4,529,057
SM	\$0	\$62,312	\$588,959	\$0	\$0	\$0	\$0	\$651,271
SN	\$2,634,380	\$616,978	\$5,599,028	\$0	\$0	\$0	\$0	\$8,850,386
SR2T	\$0	\$0	\$1,077,035	\$0	\$0	\$0	\$0	\$1,077,035
TALL	\$1,067,476	\$2,187,089	\$40,062	\$273,146	\$0	\$0	\$0	\$3,567,773
TALM	\$0	\$46,488	\$0	\$0	\$0	\$0	\$0	\$46,488
TALT	\$1,274,627	\$3,595,396	\$528,543	\$786,274	\$0	\$0	\$0	\$6,184,840
TLWR	\$1,890,733	\$0	\$0	\$0	\$0	\$13,640,442	\$0	\$15,531,175
Total	\$641,014,084	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348	\$911,436,517	\$2,890,314,876

5-year Summary by Funding Source

Table 21 | Funding Source Summary

Funding Source	<2026	2026	2027	2028	2029	2030	>2030	Total
Bonds	\$2,725,365	\$15,938,550	\$44,565,096	\$0	\$0	\$0	\$0	\$63,229,011
Federal	\$52,674,424	\$118,337,551	\$32,048,227	\$21,915,501	\$870,808	\$870,808	\$0	\$226,717,319
Local	\$39,232,094	\$17,749,813	\$12,523,783	\$4,302,759	\$1,894,213	\$1,260,915	\$0	\$76,963,577
State 100%	\$173,924,287	\$167,811,369	\$74,177,915	\$53,528,371	\$7,900,876	\$19,519,625	\$0	\$496,862,443
Toll/Turnpike	\$372,457,914	\$228,013,763	\$32,759,659	\$256,814,823	\$219,309,850	\$5,750,000	\$911,436,517	\$2,026,542,526
Total	\$641,014,084	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348	\$911,436,517	\$2,890,314,876

5-year Summary by Project Category

Table 22 | Project Category Summary

Project Category	<2026	2026	2027	2028	2029	2030	>2030	Total
Aviation	\$0	\$1,375,000	\$2,500,000	\$1,700,000	\$2,000,000	\$950,000	\$0	\$8,525,000
Bike/Ped and Sidewalk Projects	\$0	\$150,000	\$1,264,570	\$786,274	\$0	\$0	\$0	\$2,200,844
Bridge Projects	\$0	\$0	\$620,050	\$0	\$0	\$0	\$0	\$620,050
Planning Studies	\$1,192,411	\$1,370,808	\$870,808	\$870,808	\$870,808	\$870,808	\$0	\$6,046,451
Roadway Capacity Projects (Non-SIS)	\$32,154,391	\$126,483,264	\$111,269,796	\$0	\$1,740,285	\$0	\$0	\$271,647,736
Safety/Operations/TSMO Projects	\$97,179,598	\$112,043,520	\$21,299,017	\$64,457,814	\$3,936,522	\$3,982,550	\$0	\$302,899,021
Strategic Intermodal System Projects (SIS)	\$454,656,937	\$287,831,232	\$44,701,306	\$257,339,494	\$219,309,850	\$5,750,000	\$911,436,517	\$2,181,025,336
Trail Projects	\$6,259,998	\$5,723,890	\$568,605	\$273,146	\$0	\$13,666,160	\$0	\$26,491,799
Transit and Transportation Disadvantage Projects	\$49,570,749	\$12,873,332	\$12,980,528	\$11,133,918	\$2,118,282	\$2,181,830	\$0	\$90,858,639
Other	\$0	\$0	\$0	\$0	\$1,740,285	\$0	\$0	\$1,740,285
TOTALS	\$641,014,084	\$547,851,046	\$196,074,680	\$336,561,454	\$229,975,747	\$27,401,348	\$911,436,517	\$2,890,314,876

PROJECT SUMMARY TABLES

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Bridge Projects
- Other

Exhibit A

- The summary tables are organized, and color-coded, by the ten project categories, and include the following information:
 - A. Map Project Locator Number
 - B. Priority Project Identifier (if applicable 2024 LOPP - Project Priority): Funded (projects funded through construction that were on LOPP Top 20 lists), Top Priority projects in LOPP, Priority (all other projects listed in LOPP)
 - C. Project Description: Location of Project
 - D. Work Description: Type of Project
 - E. FM#: FDOT Project Identification Number
 - F. Funding Source: Federal, State, Local, or a combination thereof.
 - G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
 - H. Project Phase: See Glossary and Abbreviation Section
 - I. Project Costs: Broken into Historic Project Cost: <2026; FY 2026 - 2030: Current TIP Project Costs; >2030: Future Project Costs; and Total Project Costs
 - J. Responsible Agency
 - K. County

A

B

C

F

H

I

J

D

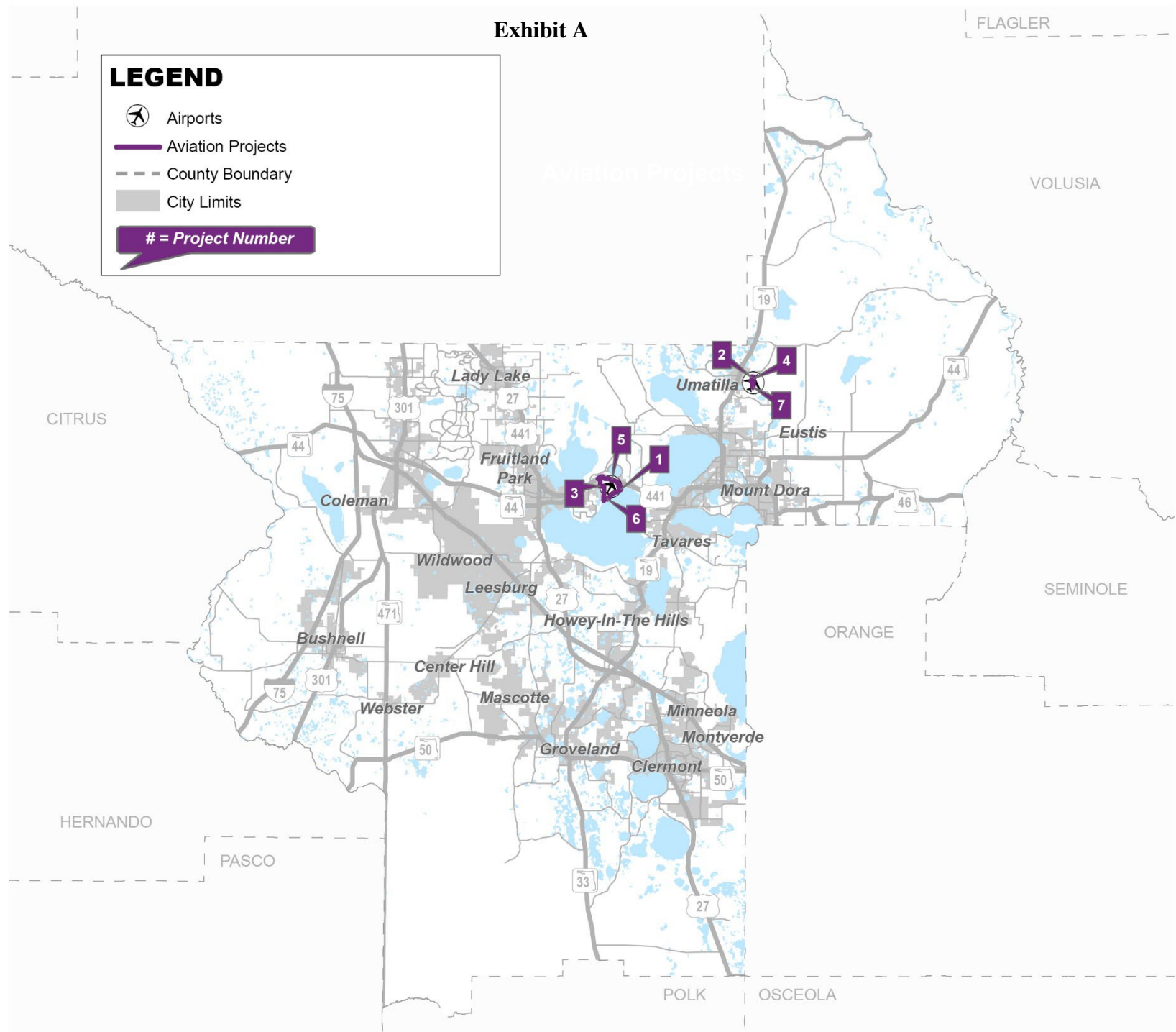
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K

1	Priority	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD FM#							Funding Source(s): Federal, State 100%		
Work Description:		BIKE PATH/TRAIL					4225703	LRTP Page: Pg. 2-3			
Project relieves congestion?		No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Total Project Cost: Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 1,868,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,868,573		
ROW	\$ 2,500,692	\$ 1,764,656	\$ 500,000	\$ 273,146	\$ -	\$ -	\$ -	\$ -	\$ 5,038,494		
CST	\$ -	\$ 3,959,234	\$ 68,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,027,839		
Total	\$ 4,369,265	\$ 5,723,890	\$ 568,605	\$ 273,146	\$ -	\$ -	\$ -	\$ -	\$ 10,934,906		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,934,906		

Exhibit A



1	Project Description: LAKE-LEESBURG INTERNATIONAL LAND ACQUISITION										
	Work Description: AVIATION REVENUE/OPERATIONAL										
	Project relieves congestion? No										
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP		\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		
Total		\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000		
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 500,000		

2	Project Description: LAKE-UMATILLA MUNI RELOCATE ROAD										
	Work Description: AVIATION PRESERVATION PROJECT										
	Project relieves congestion? No										
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000		
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000		
Responsible Agency: CITY OF UMATILLA							County: LAKE		Total Project Cost: \$ 200,000		

3	Project Description: LEESBURG INTERNATIONAL AIRPORT TAXIWAY										
	Work Description: AVIATION PRESERVATION PROJECT										
	Project relieves congestion? No										
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP		\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000		
Total		\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 450,000		

4	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	Project relieves congestion? No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000
Total	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,875,000		

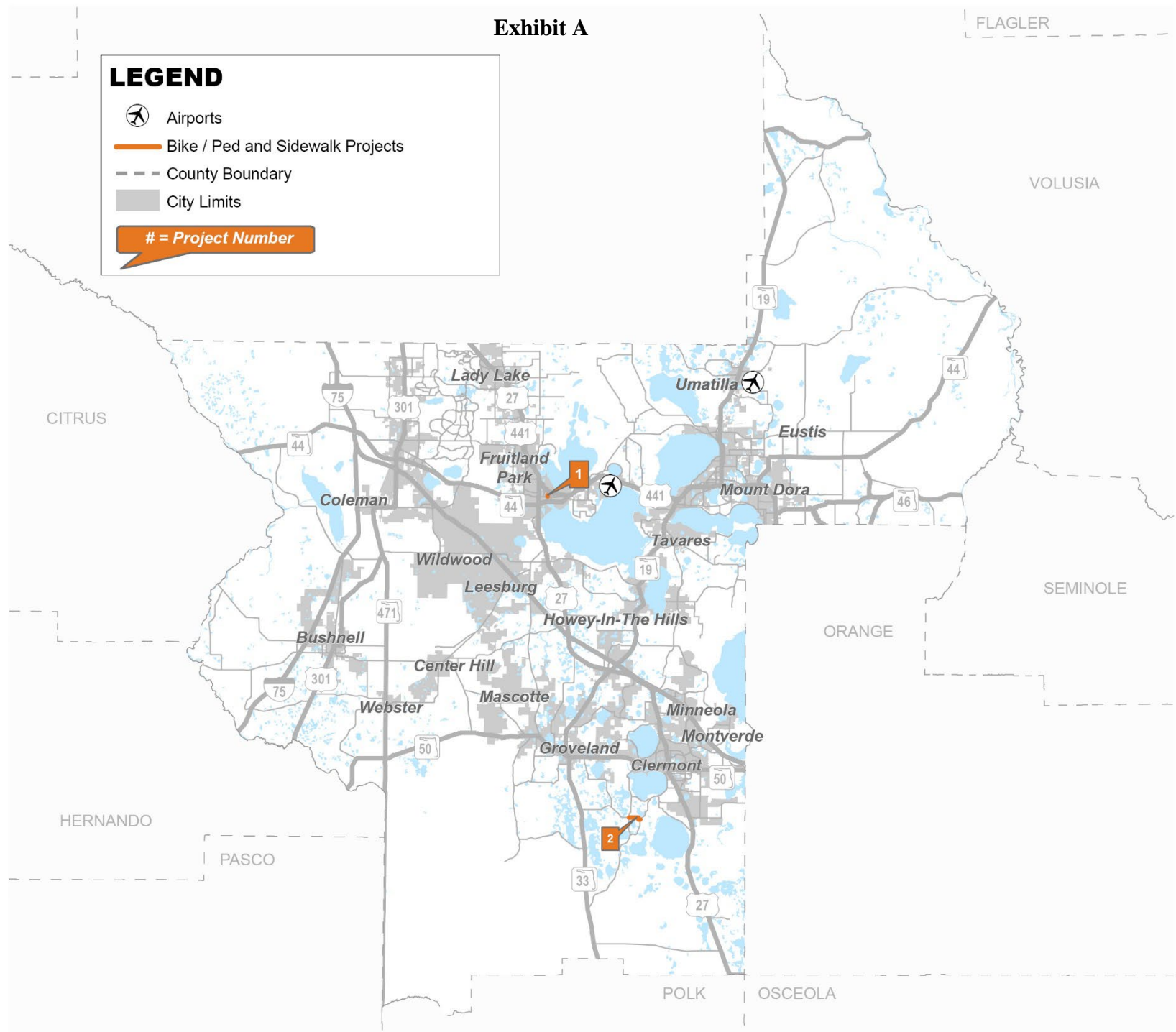
5	Project Description: LAKE-LEESBURG INTERNATIONAL CONSTRUCT HANGAR-PHASE 3									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	Project relieves congestion? No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 2,750,000
Total	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 2,750,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 2,750,000		

6	Project Description: LAKE-LEESBURG INTERNATIONAL FUEL FARM TANKS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	Project relieves congestion? No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Total	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,500,000		

7										
	Project Description:		LAKE-UMATILLA STORAGE HANGARS					FM#	Funding Source(s):	Local, State 100%
	Work Description:		AVIATION REVENUE/OPERATIONAL					4541131		
	Project relieves congestion?		No					L RTP Page:	Pg. 2-3	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,250,000		
Total	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,250,000		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	Total Project Cost: \$ 1,250,000		

BIKE / PED AND SIDEWALK PROJECTS

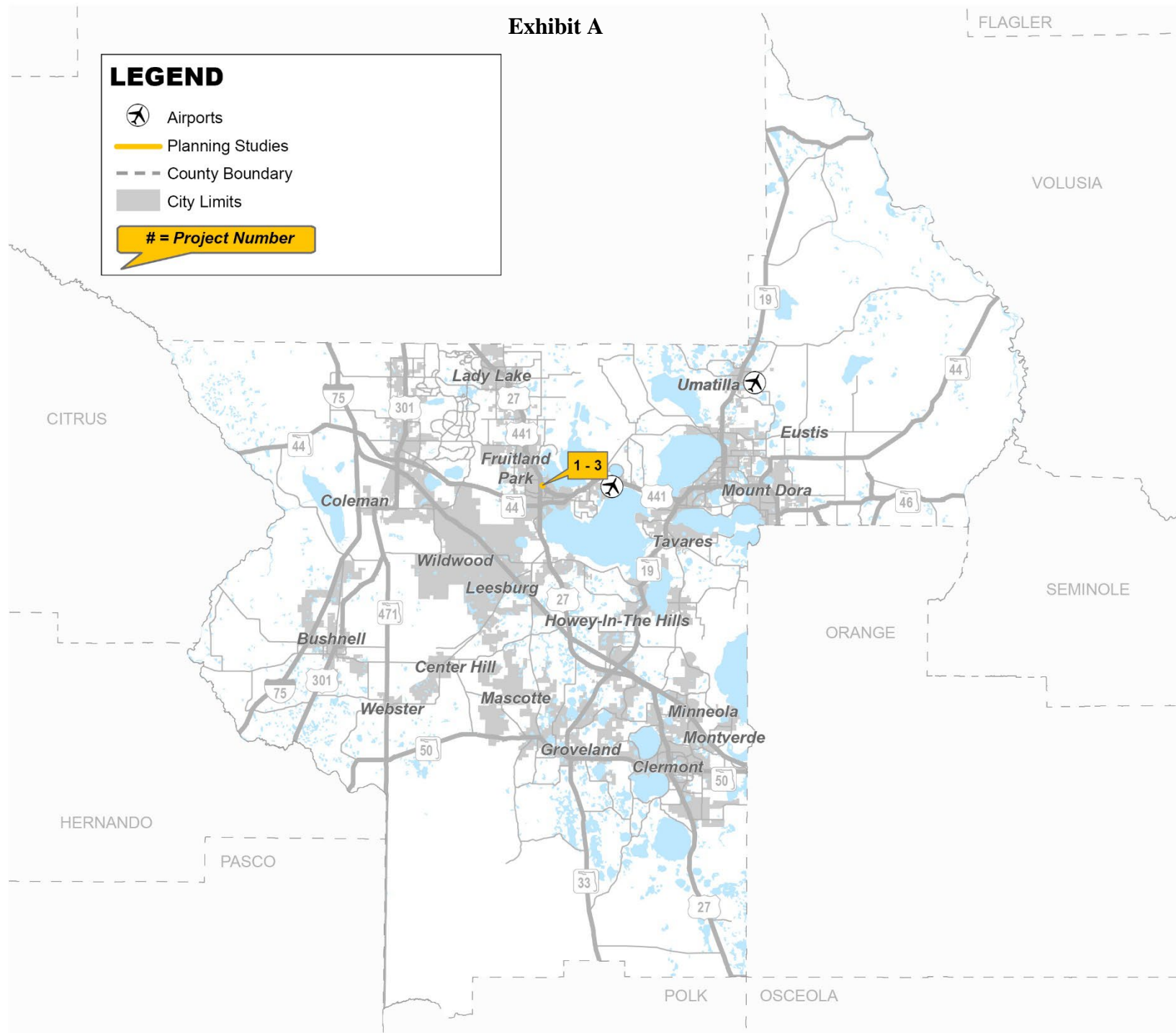
Exhibit A



1										
	Project Description: VARIOUS LOCATIONS BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT						FM#	Funding Source(s):		Federal, Local
	Work Description: SIDEWALK						4479901			
	Project relieves congestion? No						L RTP Page:	Pg. 4-10		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ 1,264,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,570	
Total	\$ -	\$ -	\$ 1,264,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,570	
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$	1,264,570

2	Top Priority	Project Description: LOG HOUSE RD (PINE RIDGE ELEMENTARY SCHOOL) FROM CR 561 TO LAKESHORE DRIVE						FM#	Funding Source(s):	Federal
		Work Description: SIDEWALK						4396832		
		Project relieves congestion? No						L RTP Page:	Pg. 4-20	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	150,000
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
CST	\$ -	\$ -	\$ -	\$ 786,274	\$ -	\$ -	\$ -	\$ -	\$ -	786,274
Total	\$ -	\$ 150,000	\$ -	\$ 786,274	\$ -	\$ -	\$ -	\$ -	\$ -	936,274
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$	936,274

Exhibit A



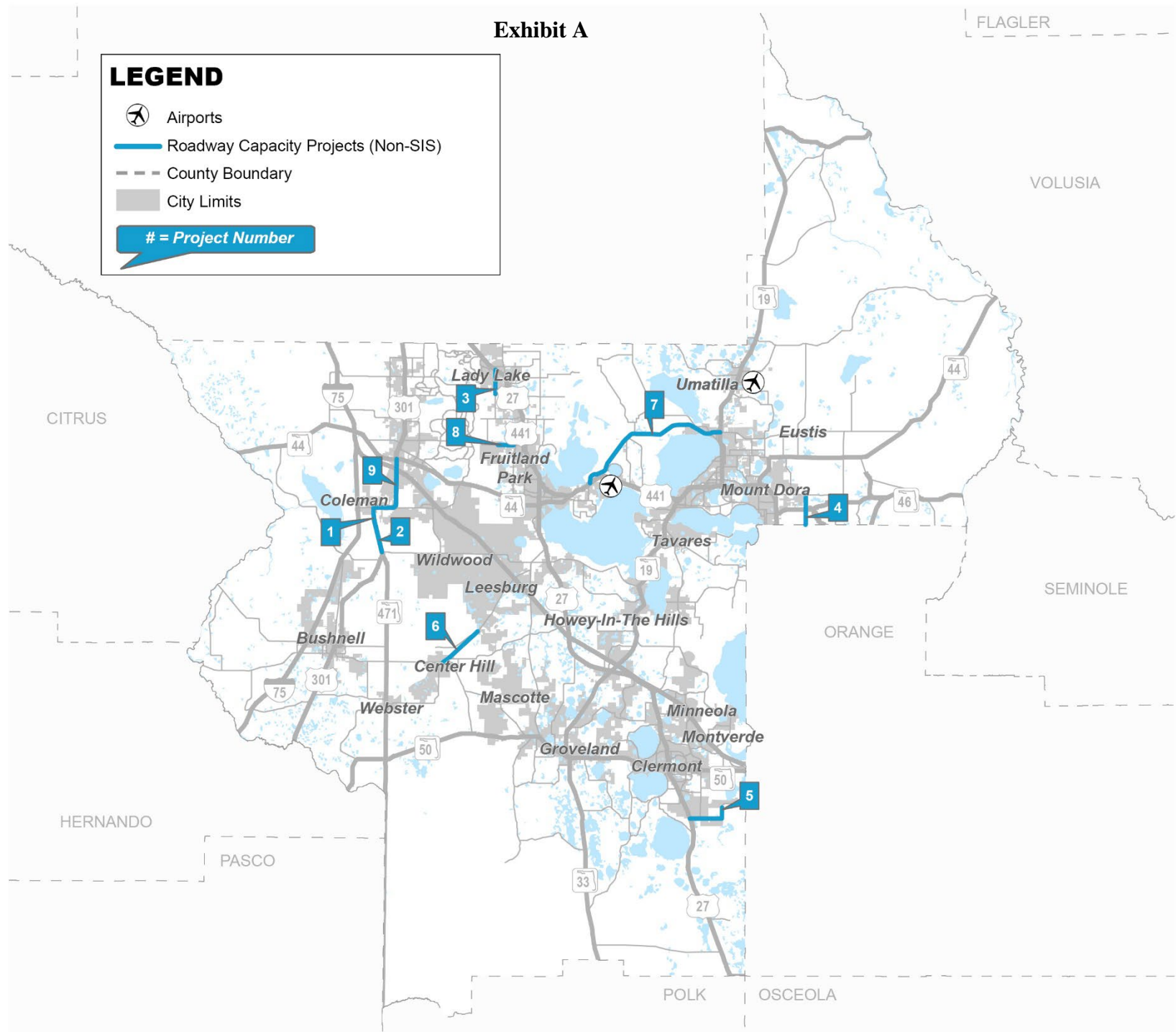
1	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025 - 2025/2026 UPWP									
	Work Description: TRANSPORTATION PLANNING									
	Project relieves congestion? No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PLN	\$ 1,192,411	\$ 1,370,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$		2,563,219
Total	\$ 1,192,411	\$ 1,370,808	\$ -	\$ -	\$ -	\$ -	\$ -	\$		2,563,219
Responsible Agency: LAKE SUMTER MPO						County: LAKE		Total Project Cost: \$ 2,563,219		

2	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027 - 2027/2028 UPWP									
	Work Description: TRANSPORTATION PLANNING									
	Project relieves congestion? No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PLN	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ -	\$		1,741,616
Total	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$ -	\$		1,741,616
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 1,741,616		

3										
	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP						FM#	Funding Source(s):		Federal
	Work Description: TRANSPORTATION PLANNING						4393297			
	Project relieves congestion? No						L RTP Page:	Pg. 2-3		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$	1,741,616	
Total	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$	1,741,616	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	Total Project Cost:		\$ 1,741,616

ROADWAY CAPACITY PROJECTS (NON-SIS)

Exhibit A



1	Funded									
		Project Description:		SR 35 (US 301) FROM CR 470 TO SR 44			FM#	Funding Source(s):	Federal, Local, State	
		Work Description:		ADD LANES AND RECONSTRUCT			4301321		100%	
		Project relieves congestion?		Yes			LRTP Page:	Pg. 2-3		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ 2,165,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,165,781	
PE	\$ 10,601,948	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	10,651,948	
ENV	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,000,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
ROW	\$ 16,001,840	\$ 23,828,900	\$ 17,761,365	\$ -	\$ -	\$ -	\$ -	\$	57,592,105	
LAR	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	6,100,000	
RRU	\$ 5,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,706	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Total	\$ 29,775,275	\$ 29,978,900	\$ 17,761,365	\$ -	\$ -	\$ -	\$ -	\$	77,515,540	
Responsible Agency: FDOT							County: SUMTER	Total Project Cost:	\$ 77,515,540	

2										
	Project Description:		SR 35 (US 301) FROM CR 470 TO CR 525E					FM#	Funding Source(s):	Bonds, Federal, Local, State 100%
	Work Description:		ADD LANES AND RECONSTRUCT					4301322		
	Project relieves congestion?		No					L RTP Page:	Pg. 4-15	
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500		
ENV	\$ -	\$ 644,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 644,502		
DSB	\$ -	\$ 66,898,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,898,273		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 75,542,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,542,275		
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 75,542,275		

3	Top Priority	Project Description: ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27/US 441 FM#								Funding Source(s):	Federal, Local
		Work Description: ADD LANES AND RECONSTRUCT 4396651								L RTP Page:	Pg. 2-3
		Project relieves congestion? No									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000			
Responsible Agency: LAKE COUNTY BCC								County: LAKE		Total Project Cost: \$ 900,000	

4	Priority	Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD							FM#	Funding Source(s):	Local, State 100%	
		Work Description: WIDEN/RESURFACE EXIST LANES							4417102			
		Project relieves congestion? Yes							L RTP Page:	Pg. 2-3		
		Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	9,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE									County: LAKE	Total Project Cost: \$ 9,000,000		

5	Funded										
		Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)					FM#	Funding Source(s):	Local, State 100%		
		Work Description: ADD LANES AND RECONSTRUCT					4417811				
		Project relieves congestion? No					LRTP Page:	Pg. 2-3			
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 13,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,040,000		
Total	\$ -	\$ -	\$ 13,040,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,040,000		
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 13,040,000		

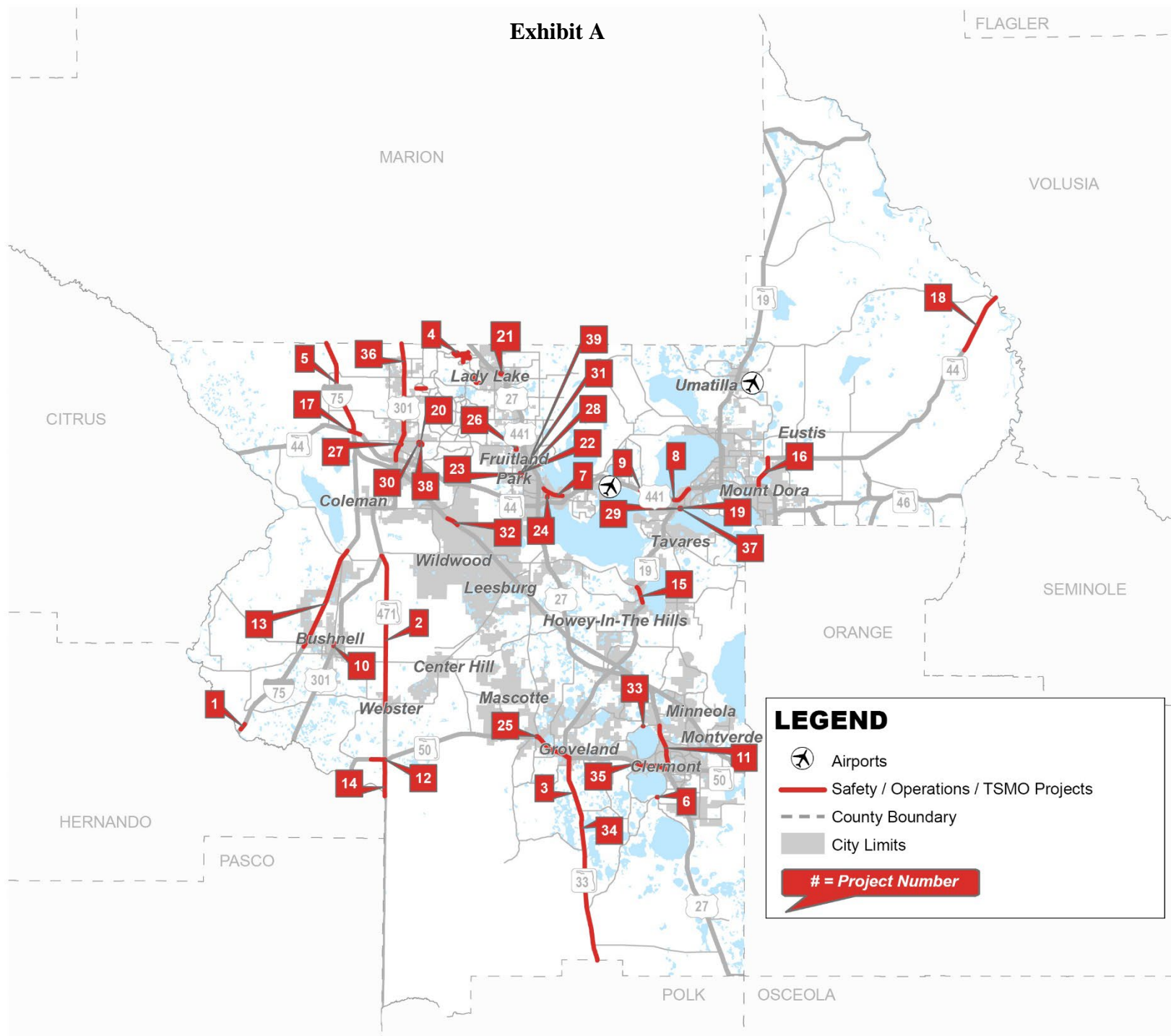
6	Top Priority										
		Project Description:		CR 48 FROM CR 469 TO LAKE/SUMTER COUNTY LINE				FM#	Funding Source(s):	Federal, Local	
		Work Description:		WIDEN/RESURFACE EXIST LANES				4513221			
		Project relieves congestion?		No				LRTP Page:	Pg. 4-24		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 1,154,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,154,521		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 6,582,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,582,110		
Total	\$ 1,154,521	\$ -	\$ 6,582,110	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,736,631		
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSION								County: SUMTER	Total Project Cost: \$ 7,736,631		

7										
	Project Description:		CR 44 FROM US 441 TO SR 19 LEFT TURN LANES				FM#	Funding Source(s):		Federal, Local
	Work Description:		ADD LEFT TURN LANE(S)				4534491			
	Project relieves congestion?		No				L RTP Page:	Pg. 2-11		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ 724,595	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 724,595		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ 2,646,750		
Total	\$ 724,595	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ 3,371,345		
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost:	\$ 3,371,345

8	CR 466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE										FM#	Funding Source(s):	Federal, Local, State 100%
	ADD LANES AND RECONSTRUCT										4302536	LRTP Page: Pg. 4-10	
	Project relieves congestion? Yes												
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000				
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ -	\$ 11,062,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,062,089				
Total	\$ 500,000	\$ 11,062,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,562,089				
Responsible Agency: LAKE COUNTY										County: LAKE		Total Project Cost:	\$ 11,562,089

9	Project Description: SR 35 (US 301) FROM WEST OF CR 468 TO FLORIDA'S TURNPIKE										FM#	Funding Source(s):	Bonds, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4301325		
	Project relieves congestion? Yes										L RTP Page:	Pg. 2-3	
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ 71,239,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,239,571			
Total	\$ -	\$ -	\$ 71,239,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,239,571			
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 71,239,571				

Exhibit A



1	Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA									
	Work Description: REST AREA									
	Project relieves congestion? No									
	FM# 4385622 LRTP Page: Pg. 2-3 Funding Source(s): State 100%									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,291,259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,291,259	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 33,786,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,786,385	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,291,259	\$ 33,786,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,077,644	\$ -
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 36,077,644	

2	Project Description: SR 471 FROM CR 478A TO SR 35/US 301									
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)									
	Project relieves congestion? No									
	FM# 4452951 LRTP Page: Pg. 2-3 Funding Source(s): State 100%									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 919,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 919,827	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 9,918,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,918,729	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 919,827	\$ 9,918,729	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,838,556	\$ -
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 10,838,556	

3	Project Description: SR 33/CR 33 FROM S OF EDGEWOOD BOYS RANCH RD TO S OF WRIGHT ST									
	Work Description: SAFETY PROJECT									
	Project relieves congestion? Yes									
	FM# 4456851 Funding Source(s): Federal, State 100% LRTP Page: Pg. 2-11									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,355,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,355,288	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 9,175,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,175,592	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,355,288	\$ 9,175,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,530,880	\$ -
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,530,880	

4	Project Description: THE VILLAGES COMMUNITY RESURFACING									
	Work Description: RESURFACING									
	Project relieves congestion? No									
	FM# 4474081 Funding Source(s): Local, State 100% LRTP Page: Pg. 2-11									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,081,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081,841	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 3,081,841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081,841	\$ -
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 3,081,841	

5	Priority	Project Description:		I-75/SR 93 FROM SR 44 TO THE MARION COUNTY LINE				FM#	Funding Source(s):	Federal, State 100%
		Work Description:		RESURFACING				4483771		
		Project relieves congestion?		Yes				LRTP Page:	Pg. 2-3	
		Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	55,000	\$	-	\$	-	\$	-	\$	55,000
DSB	\$	-	\$	24,842,035	\$	-	\$	-	\$	24,842,035
CST	\$	-	\$	-	\$	-	\$	-	\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	55,000	\$	24,842,035	\$	-	\$	-	\$	24,897,035
Responsible Agency: FDOT								County: SUMTER		Total Project Cost: \$ 24,897,035

6	Top Priority										
		Project Description:		HAMMOCK RIDGE RD ROUNDABOUT				FM#	Funding Source(s):	Federal, Local	
		Work Description:		ROUNDABOUT				4494541			
		Project relieves congestion?		No				LRTP Page:	Pg. 4-24		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	
Responsible Agency: LAKE COUNTY BCC								County: LAKE		Total Project Cost: \$ 750,000	

7

Project Description: SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD

FM#

Funding
Source(s):

State 100%

Work Description:
Project relieves congestion?

PAVEMENT ONLY RESURFACE (FLEX)

4505801

LRTP Page:

Pg. 2-3

No

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 830,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 830,274
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,575,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,575,629
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 830,274	\$ 3,575,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,405,903

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 4,405,903

8

Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR

FM#

Funding
Source(s):

State 100%

Work Description:
Project relieves congestion?

PAVEMENT ONLY RESURFACE (FLEX)

4505811

LRTP Page:

Pg. 2-11

Yes

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 850,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850,973
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,541,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,541,137
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 850,973	\$ 5,541,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,392,110

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 6,392,110

9	Project Description: SR 44/SR 500 (MAIN ST) AT INTERSECTION CR 473 (CREEK RD/BLUEGILL DR)										
	Work Description: TRAFFIC SIGNAL UPDATE										
	Project relieves congestion? No										
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$
PE	\$	625,812	\$	-	\$	-	\$	-	\$	-	\$
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$
CST	\$	-	\$	-	\$	1,214,788	\$	-	\$	-	\$
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Total		\$	625,812	\$	-	\$	-	\$	-	\$	1,840,600
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$		
									\$ 1,840,600		

10	Project Description: SR 48/SR 475 FROM BELT AVENUE TO NOBLE AVENUE										
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)										
	Project relieves congestion? No										
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$
PE	\$	273,892	\$	-	\$	-	\$	-	\$	-	\$
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$
CST	\$	-	\$	966,526	\$	-	\$	-	\$	-	\$
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Total		\$	273,892	\$	966,526	\$	-	\$	-	\$	1,240,418
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$		
									\$ 1,240,418		

11	Project Description: SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR									
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)									
	Project relieves congestion? No									
	FM# 4507401 LRTP Page: Pg. 2-11 Funding Source(s): State 100%									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 515,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 515,804
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 9,154,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,154,834
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 515,804	\$ 9,154,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,670,638
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 9,670,638		

12	Project Description: SR 50/SR 471 FROM WEST OF CR 739 TO EAST OF SR 471/TARRYTOWN RD									
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)									
	Project relieves congestion? No									
	FM# 4507721 LRTP Page: Pg. 2-11 Funding Source(s): State 100%									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 219,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 219,210
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,047,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,769
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 219,210	\$ 1,047,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,266,979
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 1,266,979		

13

Project Description: I-75 FROM SR 48 TO SR 470

FM#

Funding
Source(s):

State 100%

Work Description: LANDSCAPING
Project relieves congestion? Yes

4519911

LRTP Page:

Pg. 4-24

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 512,117	\$ -	\$ -	\$ 512,117
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 512,117	\$ -	\$ -	\$ 512,117
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 512,117

14

Project Description: SR 471 FROM S OF LITTLE WITHLACOOCHEE TO SR 50

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Project relieves congestion? No

4526331

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 392,818	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 392,818
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,601,892	\$ -	\$ -	\$ -	\$ -	\$ 2,601,892
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 392,818	\$ -	\$ 2,601,892	\$ -	\$ -	\$ -	\$ -	\$ 2,994,710
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 2,994,710

15

Project Description: CR 19 FROM LAKEVIEW AVE TO CR 48

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

Project relieves congestion? No

4526421

LRTP Page:

Pg. 2-11

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 363,663	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,663
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,657,471	\$ -	\$ -	\$ -	\$ -	\$ 1,657,471
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 363,663	\$ -	\$ 1,657,471	\$ -	\$ -	\$ -	\$ -	\$ 2,021,134
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 2,021,134

16

Project Description: SR 44 FROM US 441/SR 44/SR 500 TO S OF SR 44 (ORANGE AVE)

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

Project relieves congestion? Yes

4526461

LRTP Page:

Pg. 2-11

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 229,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 229,416
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,648,049	\$ -	\$ -	\$ -	\$ -	\$ 3,648,049
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 229,416	\$ -	\$ 3,648,049	\$ -	\$ -	\$ -	\$ -	\$ 3,877,465
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 3,877,465

17

Project Description: SR 44 FROM W OF I-75 TO CR 229

FM#

Funding
Source(s):Federal, Local, State
100%Work Description: RESURFACING
Project relieves congestion? Yes

4526561

LRTP Page:

Pg. 2-11

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,433,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,433,633
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,292,592	\$ -	\$ -	\$ -	\$ -	\$ 2,292,592
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,433,633	\$ -	\$ 2,292,592	\$ -	\$ -	\$ -	\$ -	\$ 3,726,225
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 3,726,225

18

Project Description: SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE

FM#

Funding
Source(s):

Federal, State 100%

Work Description: INTERSECTION IMPROVEMENT
Project relieves congestion? Yes

4530861

LRTP Page:

Pg. 2-11

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 200,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,319
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,667,874	\$ -	\$ -	\$ -	\$ -	\$ 1,667,874
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,319	\$ -	\$ 1,667,874	\$ -	\$ -	\$ -	\$ -	\$ 1,868,193
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 1,868,193

19	Project Description: LIGHTING AGREEMENTS									
	Work Description: LIGHTING									
	Project relieves congestion? No									
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-
MNT	\$	5,658,176	\$	456,818	\$	454,079	\$	-	\$	6,569,073
OPS	\$	-	\$	-	\$	-	\$	-	\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$ 5,658,176	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ -	\$	6,569,073
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 6,569,073	

20	Project Description: LIGHTING AGREEMENTS									
	Work Description: LIGHTING									
	Project relieves congestion? No									
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-
MNT	\$	647,618	\$	45,090	\$	46,440	\$	-	\$	739,148
OPS	\$	-	\$	-	\$	-	\$	-	\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-
Total		\$ 647,618	\$ 45,090	\$ 46,440	\$ -	\$ -	\$ -	\$ -	\$	739,148
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 739,148	

21

Project Description: LADY LAKE MEMORANDUM OF AGREEMENT

FM#

Funding
Source(s):

State 100%

Work Description: ROUTINE MAINTENANCE
Project relieves congestion? No

4171991

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 359,672	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ -	\$ 424,187
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 359,672	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ -	\$ 424,187
Responsible Agency: TOWN OF LADY LAKE						County: LAKE		Total Project Cost: \$ 424,187

22

Project Description: LAKE PRIMARY IN-HOUSE

FM#

Funding
Source(s):

State 100%

Work Description: ROUTINE MAINTENANCE
Project relieves congestion? No

4181061

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 52,054,845	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ 3,500,000	\$ -	\$ 63,654,845
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 52,054,845	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ 3,500,000	\$ -	\$ 63,654,845
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 63,654,845

23

Project Description:

SUMTER PRIMARY IN-HOUSE

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4181111

Project relieves congestion?

No

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 3,212,614	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 3,587,614
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,212,614	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ 3,587,614
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 3,587,614

24

Project Description:

CITY OF LEESBURG MOA

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4231131

Project relieves congestion?

No

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 1,122,411	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ -	\$ 2,256,911
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,122,411	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ 226,900	\$ -	\$ 2,256,911
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 2,256,911

25

Project Description:

MOA W/ MASCOTTE

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4237901

Project relieves congestion?

Yes

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 104,183	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 132,183
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 104,183	\$ -	\$ -	\$ 28,000	\$ -	\$ -	\$ -	\$ 132,183
Responsible Agency: CITY OF MASCOTTE						County: LAKE		Total Project Cost: \$ 132,183

26

Project Description:

MOA -FRUITLAND PARK

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4254581

Project relieves congestion?

No

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 299,893	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 399,893
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 299,893	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 399,893
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 399,893

27

Project Description:

MOA W/WILDWOOD

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4271941

Project relieves congestion?

No

LRTP Page:

Pg. 4-14

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 208,359	\$ -	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ 248,682
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 208,359	\$ -	\$ -	\$ 40,323	\$ -	\$ -	\$ -	\$ 248,682
Responsible Agency: CITY OF WILDWOOD						County: SUMTER		Total Project Cost: \$ 248,682

28

Project Description:

ASSET MAINTENANCE - SUMTER COUNTY

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4462471

Project relieves congestion?

No

LRTP Page:

Pg. 2-11

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 12,751,339	\$ 3,019,647	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ -	\$ 18,801,370
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Total	\$ 12,776,339	\$ 3,019,647	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ -	\$ 18,826,370
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 18,826,370

29

Project Description: LAKE TRAFFIC ENGINEERING CONTRACTS

FM#

Funding
Source(s):

State 100%

Work Description: TRAFFIC SIGNALS
Project relieves congestion? Yes

4130193

LRTP Page:

Pg. 4-10

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 8,649,631	\$ 958,352	\$ 931,350	\$ -	\$ -	\$ -	\$ -	\$ 10,539,333
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,649,631	\$ 958,352	\$ 931,350	\$ -	\$ -	\$ -	\$ -	\$ 10,539,333
Responsible Agency: LAKE COUNTY						County: LAKE	Total Project Cost: \$ 10,539,333	

30

Project Description: SUMTER TRAFFIC ENGINEERING CONTRACTS

FM#

Funding
Source(s):

State 100%

Work Description: TRAFFIC SIGNALS
Project relieves congestion? Yes

4130198

LRTP Page:

Pg. 4-24

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 1,526,123	\$ 158,236	\$ 157,500	\$ -	\$ -	\$ -	\$ -	\$ 1,841,859
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,526,123	\$ 158,236	\$ 157,500	\$ -	\$ -	\$ -	\$ -	\$ 1,841,859
Responsible Agency: SUMTER COUNTY						County: SUMTER	Total Project Cost: \$ 1,841,859	

31

Project Description: LEESBURG OPERATIONS ASPHALT RESURFACE

FM#

Funding
Source(s):

State 100%

Work Description: FIXED CAPITAL OUTLAY
Project relieves congestion? No

4539581

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	180,650	\$ -	\$ 180,650
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,650	\$ -	\$ 180,650

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 180,650

32

Project Description: OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: REST AREA
Project relieves congestion? No

4509771

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 2,546	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 2,602,546
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,546	\$ -	\$ -	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 2,602,546

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 2,602,546

33	Top Priority	CR 561A / LAKE MINNEOLA SHORES & JALARMY RD ROUNDABOUT										FM#	Funding Source(s):	Federal
		Work Description: ROUNDABOUT										4513151		
		Project relieves congestion? No										LRTP Page:	Pg. 4-20	
		Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	2,665,118	\$	-	\$	-	\$	-	\$	2,665,118
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	2,665,118	\$	-	\$	-	\$	-	\$	2,665,118
Responsible Agency: LAKE COUNTY										County: LAKE		Total Project Cost: \$ 2,665,118		

34	Project Description: SR 33 FROM POLK COUNTY LINE TO CR 33						FM#	Funding Source(s):		State 100%		
	Work Description: PAVEMENT ONLY RESURFACE (FLEX)						4541961					
	Project relieves congestion? Yes						LRTP Page:	Pg. 2-3				
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ 1,020,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,020,000		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ 20,449,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,449,736		
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 1,020,000	\$ -	\$ 20,449,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,469,736		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$		21,469,736	

35

Project Description: SR 50 FROM CR 561/12TH ST TO BLOXAM AVE

FM#

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING
Project relieves congestion? Yes

4541981

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,351,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,351,500
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 12,334,945	\$ -	\$ -	\$ -	\$ 12,334,945
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,351,500	\$ -	\$ 12,334,945	\$ -	\$ -	\$ -	\$ 13,686,445

Responsible Agency: FDOT

County: LAKE

Total Project Cost: \$ 13,686,445

36

Project Description: SR 35/US 301 FROM S OF SR 44 TO MARION COUNTY LINE

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)
Project relieves congestion? Yes

4542011

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 841,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841,500
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 23,732,425	\$ -	\$ -	\$ -	\$ 23,732,425
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 841,500	\$ -	\$ 23,732,425	\$ -	\$ -	\$ -	\$ 24,573,925

Responsible Agency: FDOT

County: SUMTER

Total Project Cost: \$ 24,573,925

37

Project Description:

LAKE COUNTY TSMCA

FM#

Funding
Source(s):

State 100%

Work Description:

TRAFFIC SIGNALS

4551051

Project relieves congestion?

No

LRTP Page:

Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ 914,000	\$ 941,000	\$ -	\$ -	\$ 1,855,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 914,000	\$ 941,000	\$ -	\$ -	\$ 1,855,000
Responsible Agency: LAKE COUNTY						County: LAKE		Total Project Cost: \$ 1,855,000

38

Project Description:

SUMTER COUNTY TSMCA

FM#

Funding
Source(s):

State 100%

Work Description:

TRAFFIC SIGNALS

4551101

Project relieves congestion?

No

LRTP Page:

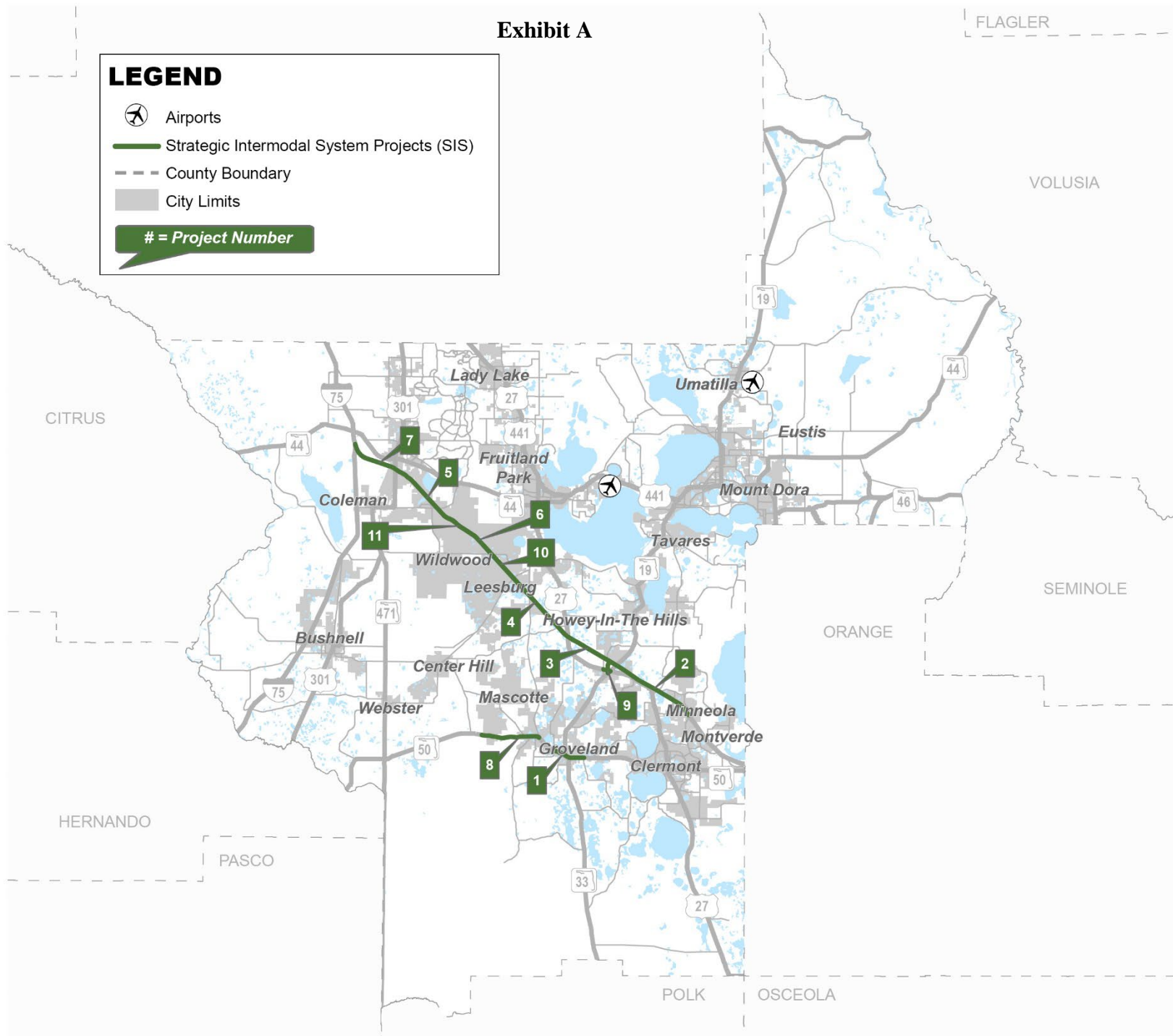
Pg. 2-3

Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ 155,000	\$ 160,000	\$ -	\$ -	\$ 315,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 155,000	\$ 160,000	\$ -	\$ -	\$ 315,000
Responsible Agency: SUMTER COUNTY						County: SUMTER		Total Project Cost: \$ 315,000

39	Project Description: LEESBURG OPS - SECURITY - RECEPTION DESK - DESIGN/BUILD										FM#	Funding Source(s):	State 100%
	Work Description: FIXED CAPITAL OUTLAY										4559001		
	Project relieves congestion? No										L RTP Page:	Pg. 2-3	
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ 338,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,055			
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ -	\$ 338,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 338,055			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 338,055			

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Exhibit A



1	Funded											Bonds, Federal, Local, State 100%, Toll/Turnpike
		Project Description:		SR 50/SR 33 FROM CR 565 (VILLA CITY) TO 2ND ST					FM#	Funding Source(s):		
		Work Description:		NEW ROAD CONSTRUCTION					4270561			
		Project relieves congestion?		Yes					L RTP Page:	Pg. 2-3		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ 888,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 888,373			
PE	\$ 5,392,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,392,260			
ROW	\$ 41,211,658	\$ 10,865,855	\$ 8,701,525	\$ 315,000	\$ 318,183	\$ -	\$ -	\$ -	\$ 61,412,221			
ENV	\$ 282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,800			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,845,000			
RRU	\$ 4,000,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,600,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ 39,840,034	\$ -	\$ 175,360	\$ -	\$ -	\$ -	\$ -	\$ 40,015,394			
Total	\$ 51,775,091	\$ 61,150,889	\$ 8,701,525	\$ 490,360	\$ 318,183	\$ -	\$ -	\$ -	\$ 122,436,048			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 122,436,048			

2	Project Description: WIDEN TURNPIKE (SR 91) - MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2 - 285.8) (4 TO 8 LANES)												FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT												4357861		
	Project relieves congestion? Yes												L RTP Page:	Pg. 4-14	
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded						
PDE	\$ 33,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,234			
PE	\$ 19,510,940	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,510,940			
ROW	\$ 12,528,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,528,920			
ENV	\$ 1,906,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,906,165			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,240,000			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ 12,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,930			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 263,205,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 263,205,382			
Total	\$ 297,197,571	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,437,571			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 305,437,571					

3	Project Description: WIDEN TURNPIKE (SR 91) - OBRIEN RD TO US 27 (MP 285.8 - 289.3) (4 TO 8 LANES)											FM#	Funding Source(s):	State 100%, Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT											4357863		
	Project relieves congestion? Yes											L RTP Page:	Pg. 4-20	
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PE	\$ 1,430,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,430,919				
ROW	\$ 15,715,920	\$ 2,004,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,720,203				
ENV	\$ 3,892,723	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,912,723				
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ 46,314	\$ 200,325,894	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,372,208				
Total	\$ 21,585,876	\$ 202,350,177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 223,936,053				
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 223,936,053					

4	Project Description: WIDEN TURNPIKE - US 27 TO N OF CR 33 (MP 289 - 294) (4 TO 8 LANES) (LAKE COUNTY)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT										4357871		
	Project relieves congestion? Yes										L RTP Page:	Pg. 4-14	
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,545			
PE	\$ 16,843,025	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	17,563,025			
ROW	\$ 57,500	\$ 186,400	\$ 4,549,287	\$ 4,151,515	\$ -	\$ -	\$ -	\$ -	\$	8,944,702			
ENV	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$ -	\$ -	\$	3,225,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$	25,000			
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ 199,949	\$ -	\$ -	\$ 238,305,962	\$ -	\$ -	\$ -	\$ -	\$	238,505,911			
Total	\$ 17,102,019	\$ 906,400	\$ 4,549,287	\$ 245,707,477	\$ -	\$ -	\$ -	\$ -	\$	268,265,183			
Responsible Agency: FDOT										County: LAKE		Total Project Cost: \$	268,265,183

5	Project Description: WIDEN TURNPIKE (SR 91) N OF OKAHUMPKA SERVICE PLAZA TO S OF US 301 INTERCHANGE (301-306)									
	Work Description: ADD LANES AND RECONSTRUCT									
	Project relieves congestion? No									
	FM# 4357881 Funding Source(s): Toll/Turnpike L RTP Page: Pg. 4-14									
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
PDE	\$	7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	7,500
PE	\$	11,858,454	\$ 595,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,453,454
ROW	\$	-	\$ 83,400	\$ 5,422,149	\$ 2,126,986	\$ -	\$ -	\$ -	\$	7,632,535
ENV	\$	-	\$ -	\$ 80,000	\$ -	\$ 3,225,000	\$ -	\$ -	\$	3,305,000
MISC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
INC	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
RRU	\$	-	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$	4,050,000
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
CST	\$	-	\$ 51,500	\$ 95,580	\$ -	\$ -	\$ -	\$ 355,761,013	\$	355,908,093
Total		\$ 11,865,954	\$ 779,900	\$ 5,597,729	\$ 2,126,986	\$ 3,225,000	\$ -	\$ 359,761,013	\$	383,356,582
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 383,356,582		

6	Project Description: WIDEN TURNPIKE (SR 91) FROM CR 470 INTERCHANGE TO LAKE/SUMTER COUNTYLINE (MP 297)(LAKE COUNTY)										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: ADD LANES AND RECONSTRUCT										4357882		
	Project relieves congestion?										No	L RTP Page:	Pg. 4-10
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
PE	\$ 2,528,405	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,618,405				
ROW	\$ -	\$ 52,500	\$ 446,014	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 798,514				
ENV	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000				
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,439,446	\$ -	\$ 40,439,446				
Total	\$ 2,528,405	\$ 142,500	\$ 446,014	\$ 300,000	\$ 20,000	\$ -	\$ 40,439,446	\$ -	\$ 43,876,365				
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 43,876,365				

7	Project Description: WIDEN TURNPIKE (SR 91) US 301 INTERCHANGE TO I-75 INTERCHANGE (MP 304.5-308.9)(SUMTER COUNTY)									
	Work Description: ADD LANES AND RECONSTRUCT									
	Project relieves congestion? No									
	FM# 4357891 Funding Source(s): Toll/Turnpike LRTP Page: Pg. 4-11									
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded		
PDE	\$ 251,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	251,500	
PE	\$ 1,772,736	\$ -	\$ 11,648,800	\$ -	\$ 390,000	\$ -	\$ -	\$	13,811,536	
ROW	\$ -	\$ -	\$ -	\$ 2,190,000	\$ 1,878,813	\$ -	\$ -	\$	4,068,813	
ENV	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 50,000	\$ -	\$	3,250,000	
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ 5,700,000	\$ -	\$	5,900,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 252,095,059	\$	252,095,059	
Total	\$ 2,024,236	\$ -	\$ 11,648,800	\$ 5,590,000	\$ 2,268,813	\$ 5,750,000	\$ 252,095,059	\$	279,376,908	
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 279,376,908		

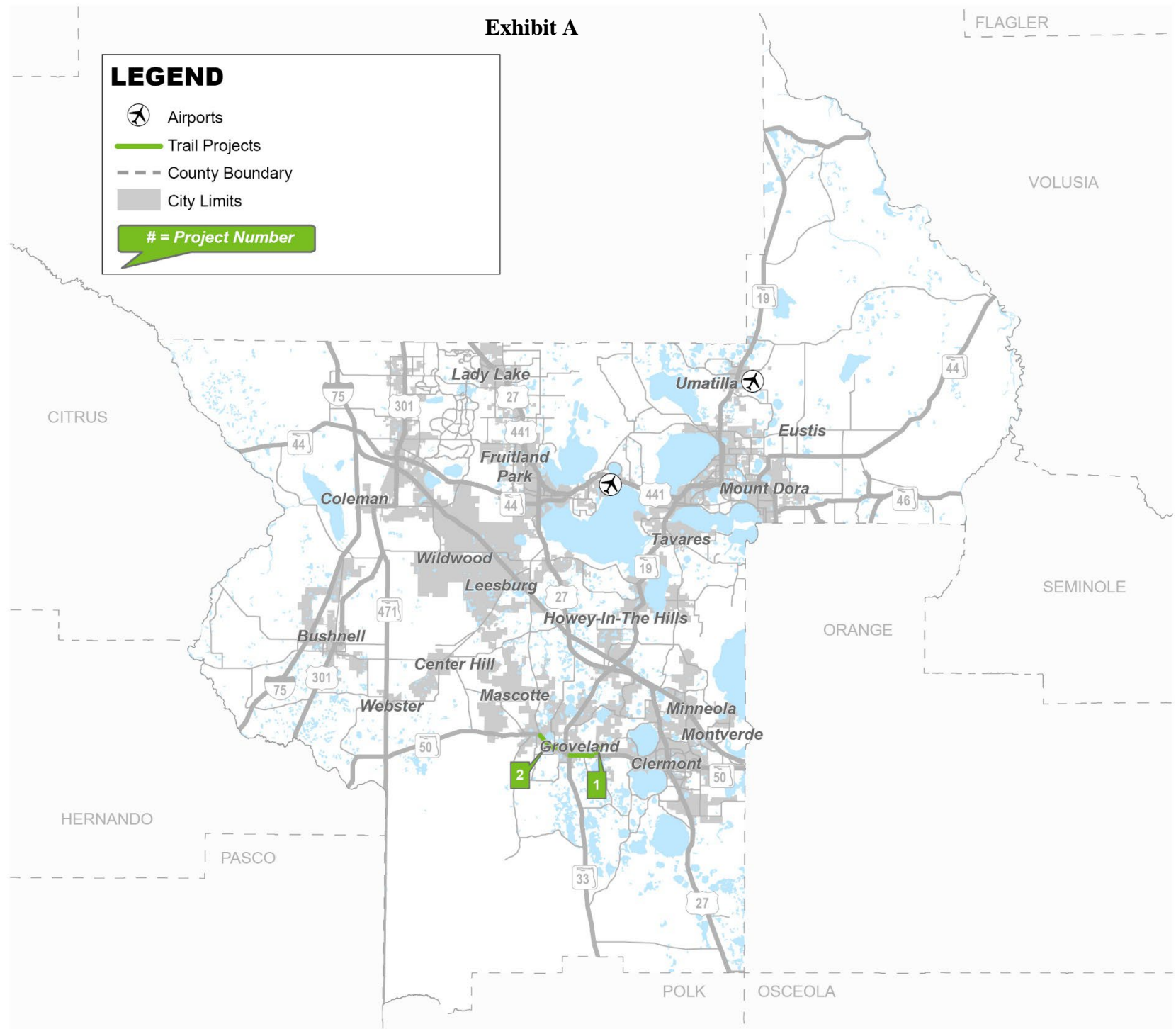
8	Priority	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33								FM#	Funding Source(s):	State 100%	
		Work Description:		ADD LANES AND RECONSTRUCT				4358595					
		Project relieves congestion?		Yes				LRTP Page:		Pg. 4-10			
		Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PE	\$	6,264,643	\$	-	\$	-	\$	-	\$	-	\$	6,264,643	
ROW	\$	29,595,958	\$	12,478,370	\$	5,517,951	\$	3,124,671	\$	-	\$	50,716,950	
ENV	\$	907,412	\$	-	\$	-	\$	-	\$	-	\$	907,412	
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total	\$	36,768,013	\$	12,478,370	\$	5,517,951	\$	3,124,671	\$	-	\$	57,889,005	
Responsible Agency: FDOT										County: LAKE		Total Project Cost:	\$ 57,889,005

9	Priority	Project Description: TURNPIKE (SR 91) & US 27 LEESBURG SOUTH INTERCHANGE IMPROVEMENTS (MP 285)										FM#	Funding Source(s):	State 100%, Toll/Turnpike
		Work Description: INTERCHANGE IMPROVEMENT										4521061		
		Project relieves congestion? Yes										L RTP Page:	Pg. 4-12	
		Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	1,592,844	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,592,844
ROW	\$	63,000	\$	2,756,100	\$	-	\$	-	\$	-	\$	-	\$	2,819,100
ENV	\$	300,000	\$	100,000	\$	-	\$	-	\$	-	\$	-	\$	400,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	200,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	27,478	\$	6,966,896	\$	-	\$	-	\$	-	\$	-	\$	6,994,374
Total	\$	1,983,322	\$	10,022,996	\$	-	\$	-	\$	-	\$	-	\$	12,006,318
Responsible Agency: FDOT										County: LAKE		Total Project Cost:	\$	12,006,318

10	Project Description: WIDEN TURNPIKE NORTH OF CR 33 TO CR 470 INTERCHANGE (MP 294 - 297) (4 TO 8 LANES)											
	Work Description: ADD LANES AND RECONSTRUCT											
	Project relieves congestion? Yes											
	FM# 4357872 Funding Source(s): Toll/Turnpike LRTP Page: Pg. 4-11											
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 5,124,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,124,523
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,460,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,460,517
Total	\$ 5,124,523	\$ -	\$ -	\$ -	\$ 213,460,517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,585,040
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 218,585,040				

11	Project Description: WIDEN TURNPIKE (SR 91) LAKE/SUMTER C/L TO N OF OKAHUMPKA SERVICE PLAZA (MP 297 - 301)											
	Work Description: ADD LANES AND RECONSTRUCT											
	Project relieves congestion? No											
	FM# 4357883 Funding Source(s): Toll/Turnpike L RTP Page: Pg. 4-11											
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 6,701,927	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,701,927
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,337	\$ -	\$ 259,140,999	\$ -	\$ -	\$ -	\$ 259,158,336
Total	\$ 6,701,927	\$ -	\$ -	\$ -	\$ 17,337	\$ -	\$ 259,140,999	\$ -	\$ -	\$ -	\$ -	\$ 265,860,263
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 265,860,263				

Exhibit A

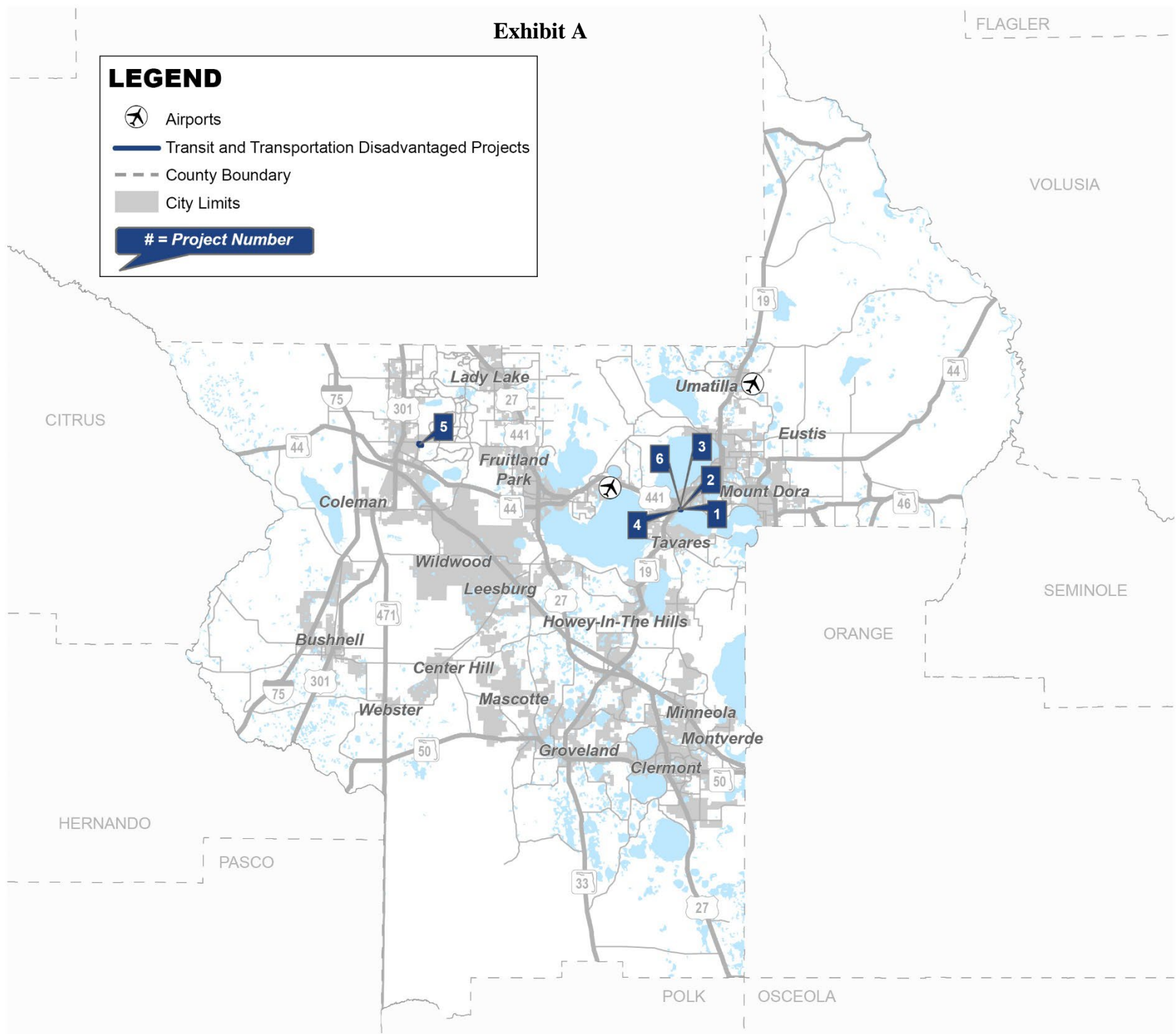


1	Priority										
		Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD					FM#	Funding Source(s):		Federal, State 100%	
		Work Description: BIKE PATH/TRAIL					4225703				
		Project relieves congestion? No					LRTP Page:	Pg. 2-3			
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 1,868,573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,868,573	
ROW	\$ 2,500,692	\$ 1,764,656	\$ 500,000	\$ 273,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,038,494	
CST	\$ -	\$ 3,959,234	\$ 68,605	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,027,839	
Total	\$ 4,369,265	\$ 5,723,890	\$ 568,605	\$ 273,146	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,934,906	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 10,934,906		

2												
	Project Description: SR 50 FROM VILLA CITY ROAD TO NORTH OF AMERICAN LEGION ROAD						FM#	Funding Source(s):		State 100%		
	Work Description: BIKE PATH/TRAIL						4529151					
	Project relieves congestion? No						LRTP Page:	Pg. 4-20				
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded				
PDE	\$ 261,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,341				
PE	\$ 1,629,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,629,392				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,666,160	\$ -	\$ 13,666,160				
Total	\$ 1,890,733	\$ -	\$ -	\$ -	\$ -	\$ 13,666,160	\$ -	\$ -	\$ -	\$ 15,556,893		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 15,556,893			

TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS

Exhibit A



1	Project Description: LAKE-COUNTY CAPITAL GRANT SECTION 5307								
	Work Description: CAPITAL FOR FIXED ROUTE								
	Project relieves congestion? No								
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
	CAP	\$ 28,742,773	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ -	\$ 43,974,775
	OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total	\$ 28,742,773	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$ -	\$ 43,974,775
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE		
							Total Project Cost: \$ 43,974,775		

2	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE								
	Work Description: OPERATING FOR FIXED ROUTE								
	Project relieves congestion? Yes								
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded
	CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OPS	\$ 5,446,384	\$ 1,945,244	\$ 1,996,684	\$ -	\$ -	\$ -	\$ -	\$ 9,388,312
	Total	\$ 5,446,384	\$ 1,945,244	\$ 1,996,684	\$ -	\$ -	\$ -	\$ -	\$ 9,388,312
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE		
							Total Project Cost: \$ 9,388,312		

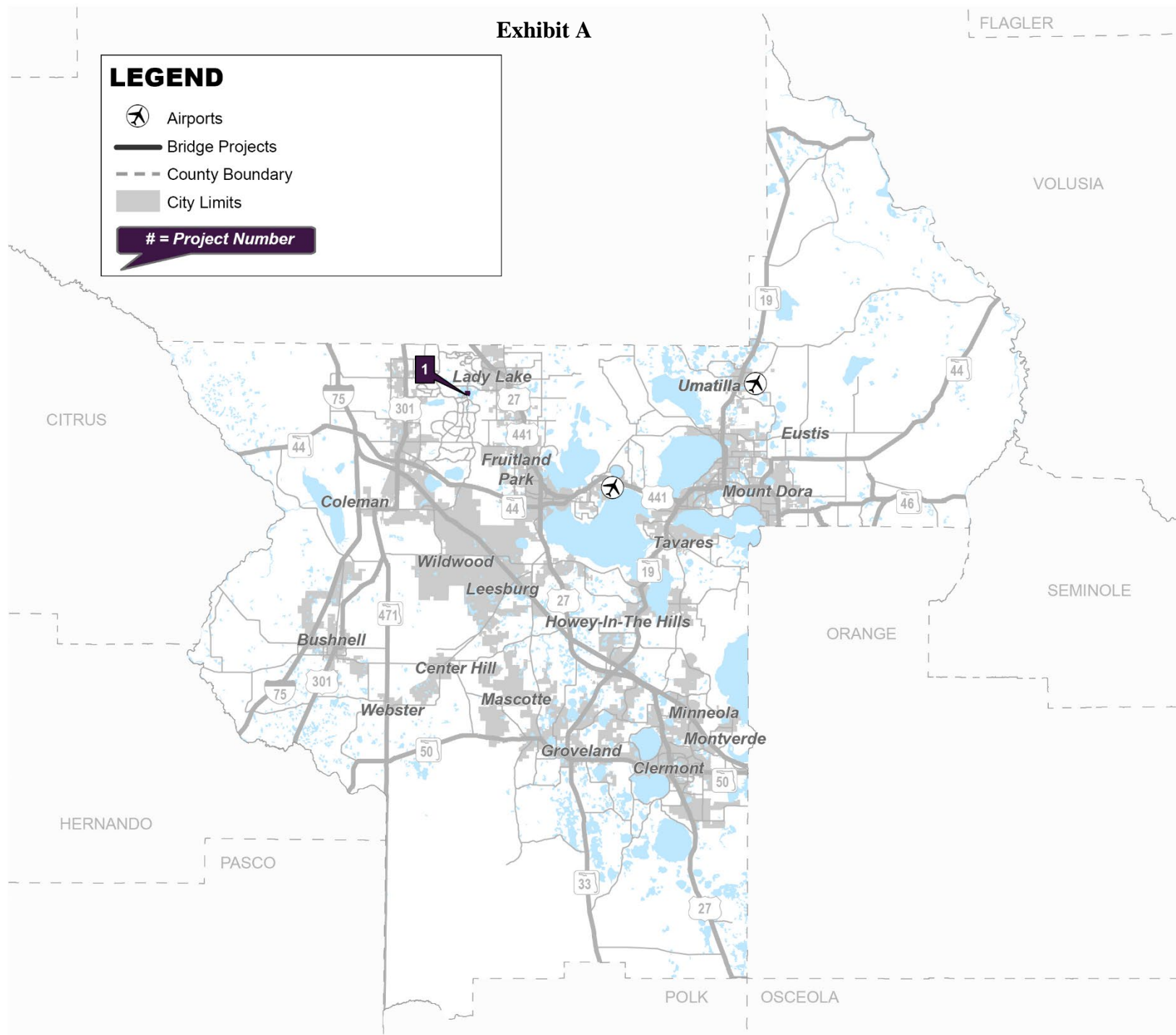
3	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE									
	Work Description: OPERATING FOR FIXED ROUTE									
	Project relieves congestion? No									
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
	CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OPS	\$ -	\$ -	\$ -	\$ 2,056,584	\$ 2,118,282	\$ 2,181,830	\$ -	\$ -	\$ 6,356,696
	Total	\$ -	\$ -	\$ -	\$ 2,056,584	\$ 2,118,282	\$ 2,181,830	\$ -	\$ -	\$ 6,356,696
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT								County: LAKE		
								Total Project Cost: \$ 6,356,696		

4	Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION									
	Work Description: OPERATING/ADMIN. ASSISTANCE									
	Project relieves congestion? No									
	Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
	CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OPS	\$ 1,600,000	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,849,526
	Total	\$ 1,600,000	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,849,526
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT								County: LAKE		
								Total Project Cost: \$ 3,849,526		

5	Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION								
	Work Description: OPERATING/ADMIN. ASSISTANCE						FM#	Funding Source(s):	Federal, Local
	Project relieves congestion? No						4424611	L RTP Page:	Pg. 2-3
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 1,457,000	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,964,738
Total	\$ 1,457,000	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,964,738
Responsible Agency: SUMTER COUNTY TRANSIT							County: SUMTER	Total Project Cost:	\$ 2,964,738

6	Project Description: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS								
	Work Description: OPERATING FOR FIXED ROUTE						FM#	Funding Source(s):	Federal, Local
	Project relieves congestion? No						4442851	L RTP Page:	Pg. 2-11
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 12,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 24,324,592
Total	\$ 12,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 24,324,592
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT							County: LAKE	Total Project Cost:	\$ 24,324,592

Exhibit A



1	Priority										
		Project Description:		MORSE BOULEVARD BRIDGE REHABILITATION				FM#	Funding Source(s):		Federal
		Work Description:		BRIDGE-REPAIR/REHABILITATION				4534881			
		Project relieves congestion?		No				LRTP Page:	Pg. 4-10		
Phase	<2026	2026	2027	2028	2029	2030	>2030	Amount Funded			
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,050		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,050		
Responsible Agency:		BOARD OF SUMTER COUNTY COMMISSION				County: SUMTER		Total Project Cost:		\$ 620,050	

Exhibit A

LEGEND



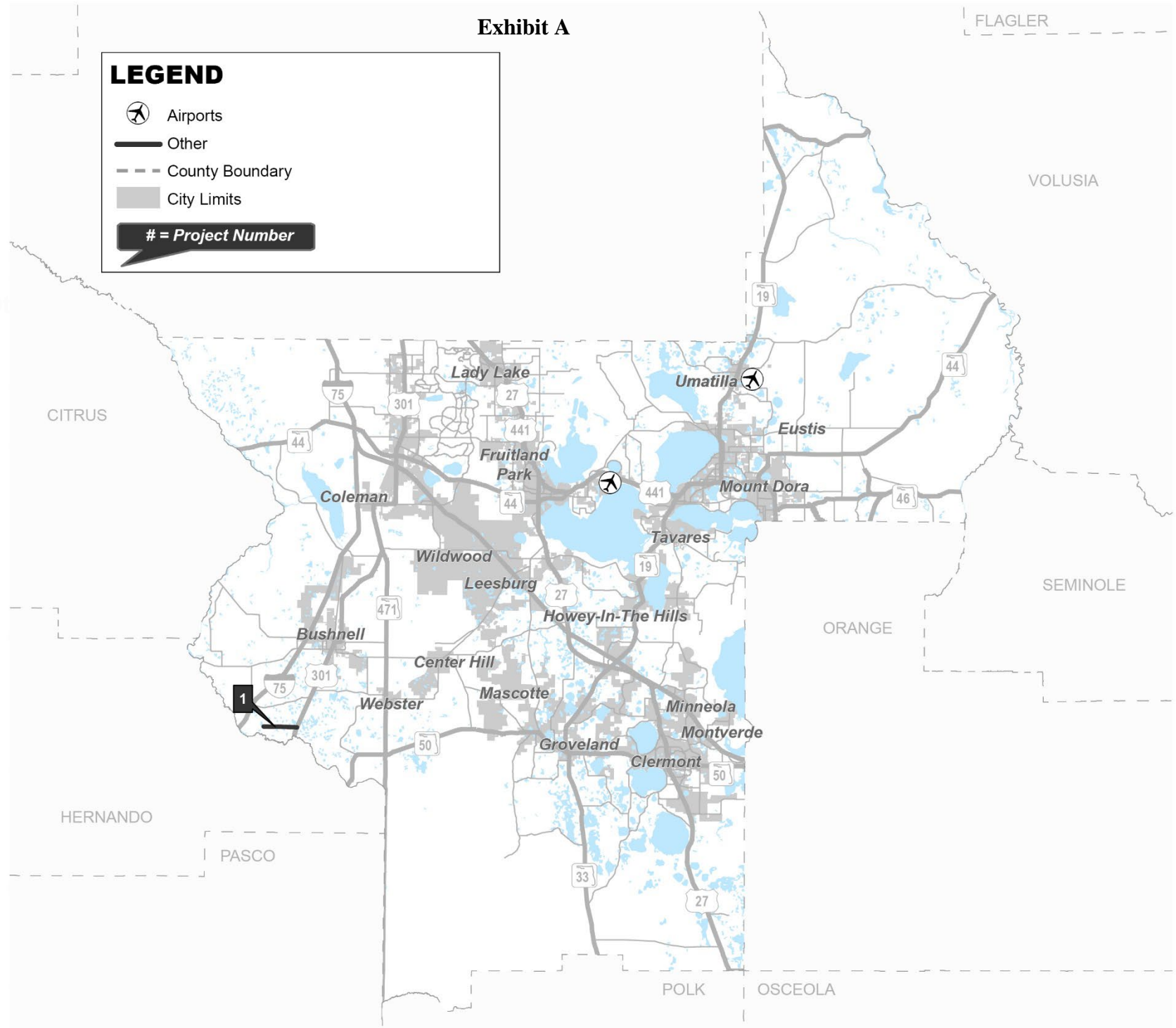
Airports

Other

County Boundary

City Limits

= Project Number



1	Priority	Project Description: CR 656 PHASE II MILLING/RESURFACING FROM SW 35TH DR TO US 301						FM#	Funding Source(s):	Local, State 100%
		Work Description: ROAD RECONSTRUCTION - 2 LANE						4535221		
		Project relieves congestion? No						LRTP Page:	Pg. 2-11	
Phase		<2026	2026	2027	2028	2029	2030	>2030	Amount Funded	
CAP		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST		\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ 1,740,285
OPS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ 1,740,285
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE								County: SUMTER	Total Project Cost:	\$ 1,740,285


DETAILED PROJECT SHEETS

In addition to the project summary tables in the previous section, the projects are also displayed in this section with more project and cost information, as well as a map identifying where the project is located.

Detailed Project Information – This section provides relevant project information, such as the FDOT FM Number (FPID), the name of the project, what type of project it is, the length of the project, etc.

Detailed Project Map – This section shows where the project is located within the LSMPO planning area.

Detailed Cost Information – This section provides a breakdown of the previous and future costs of the project by fund code and phase, as well as for currently programmed costs over the next five years.



Lake-Sumter MPO
Metropolitan Planning Organization

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4130198

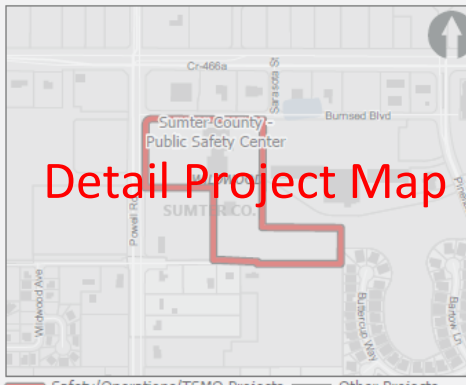
TIP Information

SIS Project: Non-SIS

FM Number:	4130198
Project Name:	Sumter Traffic Engineering Contracts
Project Segment:	N/A
From:	N/A
To:	N/A
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Miscellaneous
County:	Sumter County
LRTP Page:	Pg. 4-24
Project Length:	0 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Traffic Signals
Responsible Agency:	Sumter County
Project Description:	Sumter Traffic Engineering Contracts

Detail Project Map

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>



— Safety/Operations/TSMO Projects
 — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost:	\$1,526,123	TIP Cost:	\$315,736	Future Cost:	\$0	Total Cost:	\$1,841,859
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Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,317,011.00	\$153,000.00	\$157,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,511.00
Operations	DITS	State 100%	\$209,112.00	\$5,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,348.00

Detailed Cost Information

Draft TIP FY 2026 - 2030

TIP Web App: <https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834c4d8a1e71d305368f9d>

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

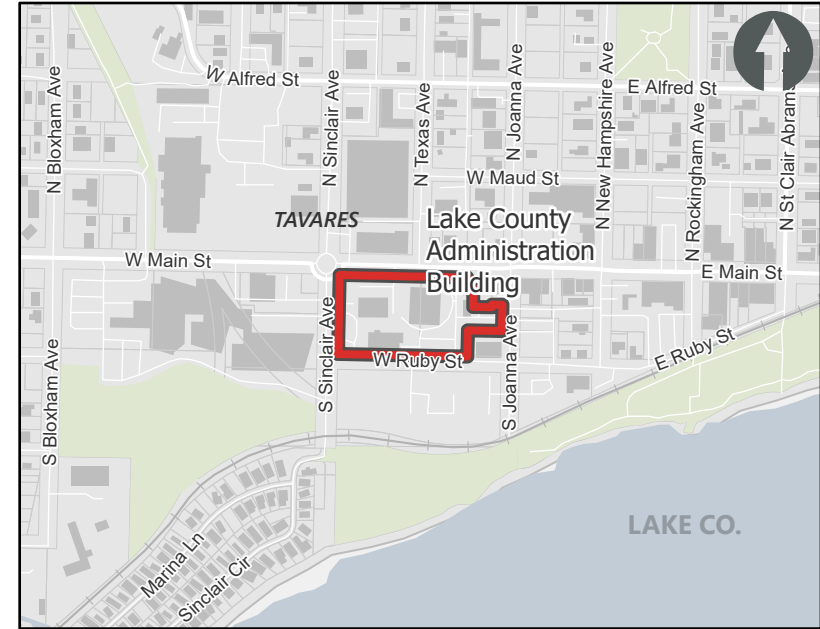
FM #: 4130193

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801725925232898,-81.73023644165454>

FM Number: 4130193
Project Name: Lake Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
LRTP Page: Pg. 4-10
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County
Project Description: Lake Traffic Engineering Contracts
Historical Cost: \$8,649,631 TIP Cost: \$1,889,702 Future Cost: \$0 Total Cost: \$10,539,333



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$5,707,852.00	\$904,050.00	\$931,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543,252.00
Operations	DITS	State 100%	\$2,941,779.00	\$54,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,996,081.00

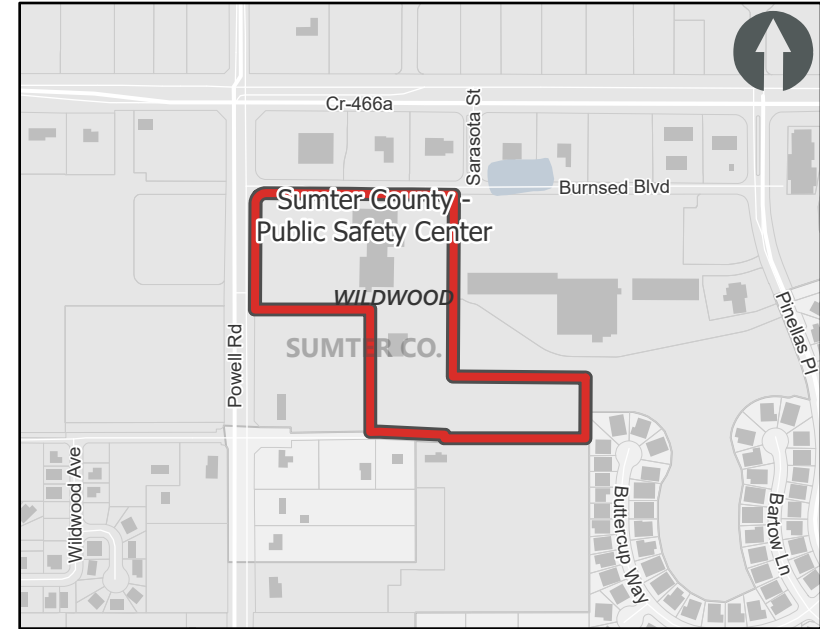
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86300919554899,-82.0185414363971>

FM Number: 4130198
Project Name: Sumter Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
LRTP Page: Pg. 4-24
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,526,123 TIP Cost: \$315,736 Future Cost: \$0 Total Cost: \$1,841,859

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,317,011.00	\$153,000.00	\$157,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,627,511.00
Operations	DITS	State 100%	\$209,112.00	\$5,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,348.00

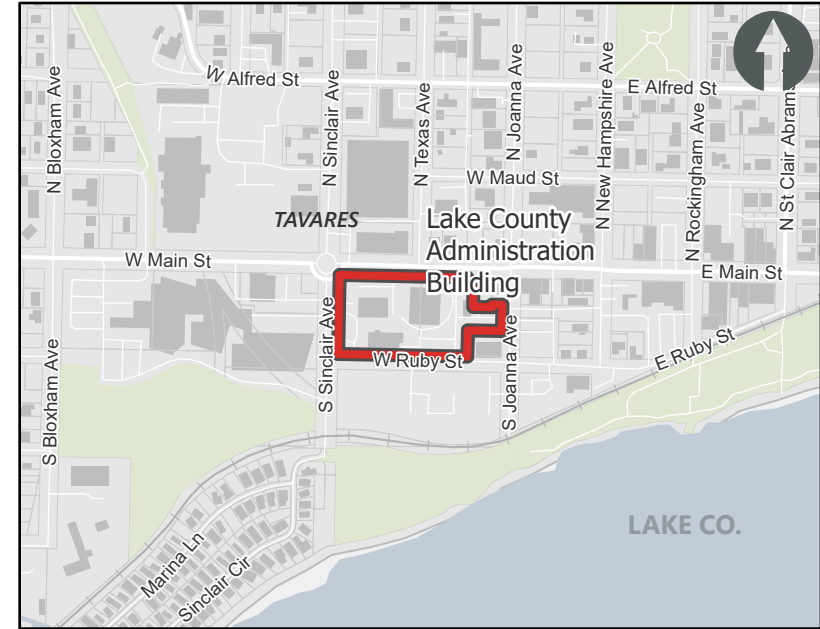
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 4-24
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$5,658,176 TIP Cost: \$910,897 Future Cost: \$0 Total Cost: \$6,569,073

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,432,747.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,343,644.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

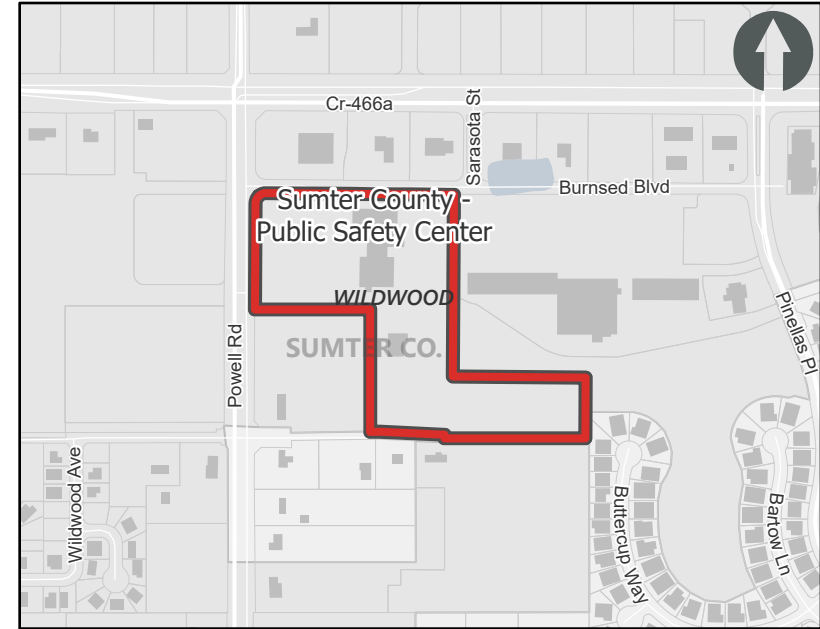
FM #: 4136152

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863009195549,-82.01854143639709>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$647,618 TIP Cost: \$91,530 Future Cost: \$0 Total Cost: \$739,148

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$355,014.00	\$45,090.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,544.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

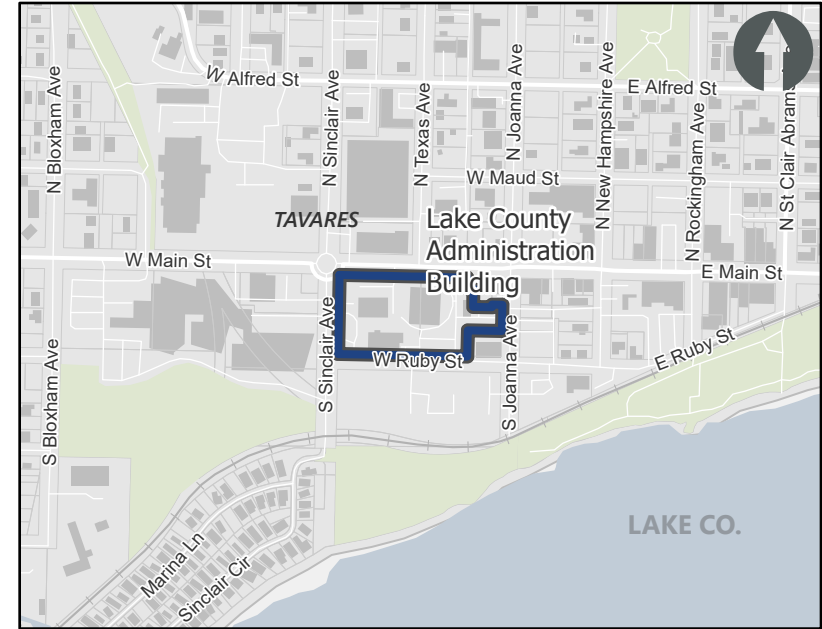
FM #: 4143312

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-County Capital Grant Section 5307



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$28,742,773 **TIP Cost:** \$15,232,002 **Future Cost:** \$0 **Total Cost:** \$43,974,775

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	FTA	Federal	\$22,994,218.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$5,748,555.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$0.00	\$8,794,956.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

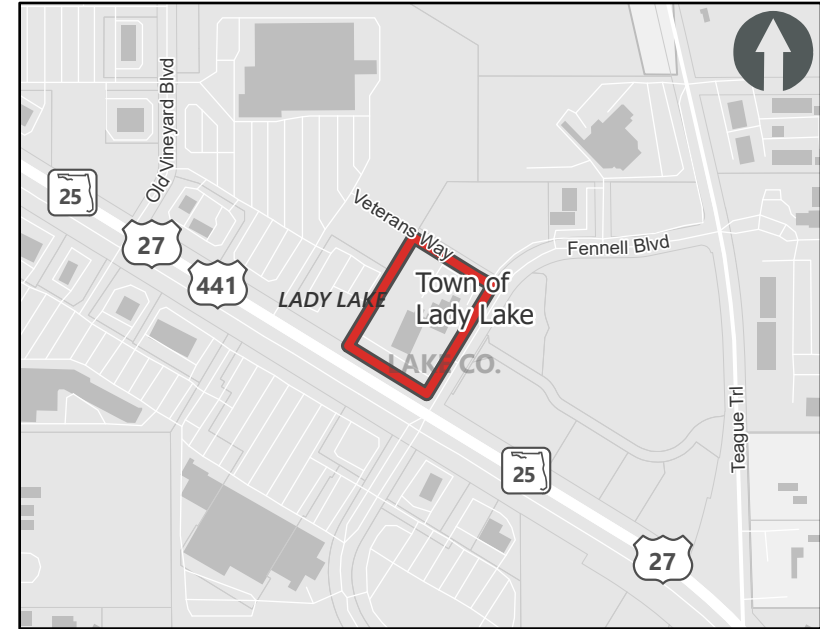
FM #: 4171991

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.93191243301138,-81.92984936088217>

FM Number: 4171991
Project Name: Lady Lake Memorandum Of Agreement
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: Town Of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement
Historical Cost: \$359,672 TIP Cost: \$64,515 Future Cost: \$0 Total Cost: \$424,187



Safety/Operations/TSMO Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$0.00	\$424,187.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4181061

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8335771553159,-81.90607337077672>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House
Historical Cost: \$52,054,845
TIP Cost: \$11,600,000
Future Cost: \$0
Total Cost: \$63,654,845



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$52,054,845.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$3,500,000.00	\$0.00	\$63,654,845.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315897,-81.90607337077672>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House
Historical Cost: \$3,212,614
TIP Cost: \$375,000
Future Cost: \$0
Total Cost: \$3,587,614



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,212,614.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$3,587,614.00

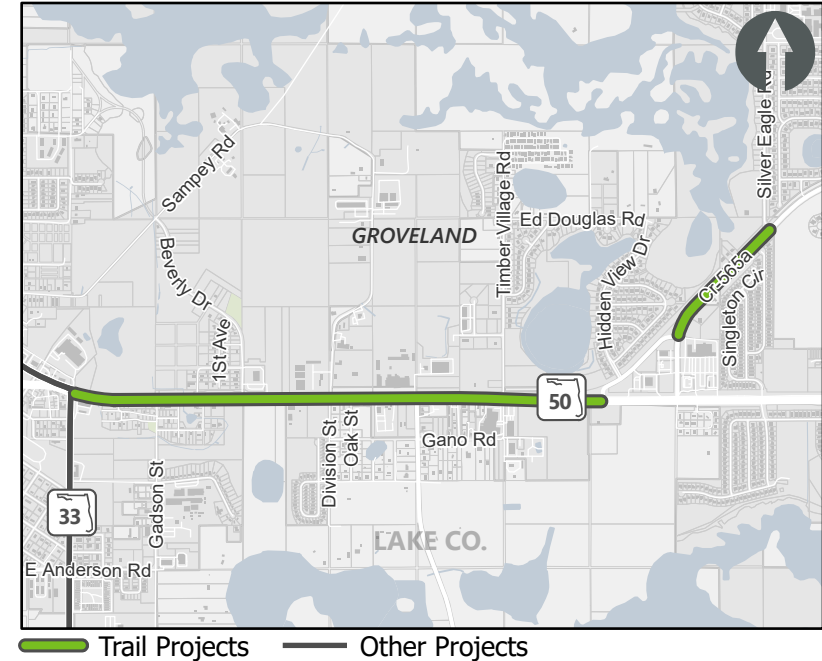
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.558967300713114,-81.83518266762951>

FM Number: 4225703
Project Name: South Lake Trail Ph IIIb
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.57 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Ph IIIb From 2nd St To Silver Eagle Rd
Historical Cost: \$4,369,265
TIP Cost: \$6,565,641
Future Cost: \$0
Total Cost: \$10,934,906



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	TALL	Federal	\$0.00	\$1,967,350.00	\$40,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,412.00
Construction	TALM	Federal	\$0.00	\$46,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,488.00
Construction	TALT	Federal	\$0.00	\$1,945,396.00	\$28,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973,939.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$199,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,762.00
Preliminary Engineering	DS	State 100%	\$570,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,769.00
Right of Way	DIH	State 100%	\$151,415.00	\$44,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,332.00
Right of Way	SL	Federal	\$132,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,174.00
Right of Way	TALL	Federal	\$942,476.00	\$219,739.00	\$0.00	\$273,146.00	\$0.00	\$0.00	\$0.00	\$1,435,361.00
Right of Way	TALT	Federal	\$1,274,627.00	\$1,500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,274,627.00

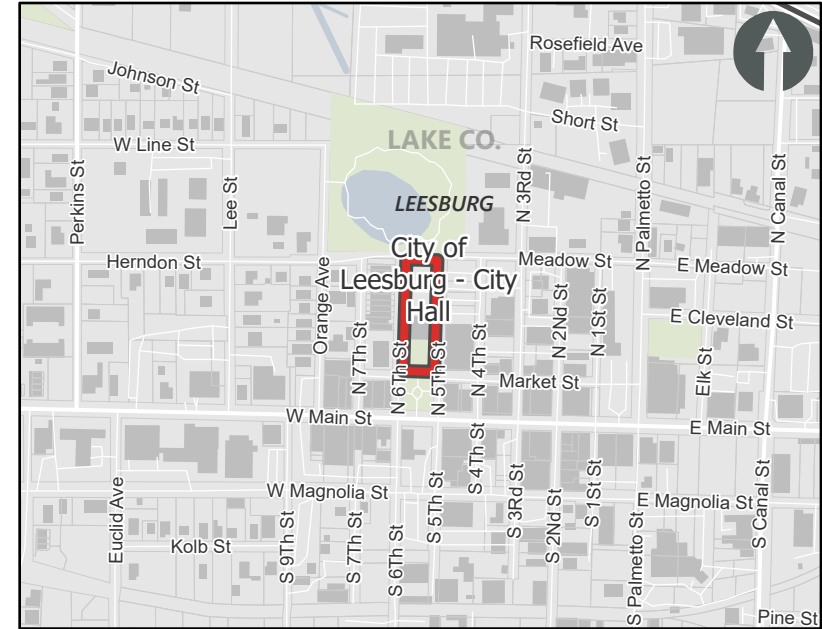
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.87773147701549>

FM Number: 4231131
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA
Historical Cost: \$1,122,411
TIP Cost: \$1,134,500
Future Cost: \$0
Total Cost: \$2,256,911



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$1,122,411.00	\$226,900.00	\$226,900.00	\$226,900.00	\$226,900.00	\$226,900.00	\$0.00	\$2,256,911.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

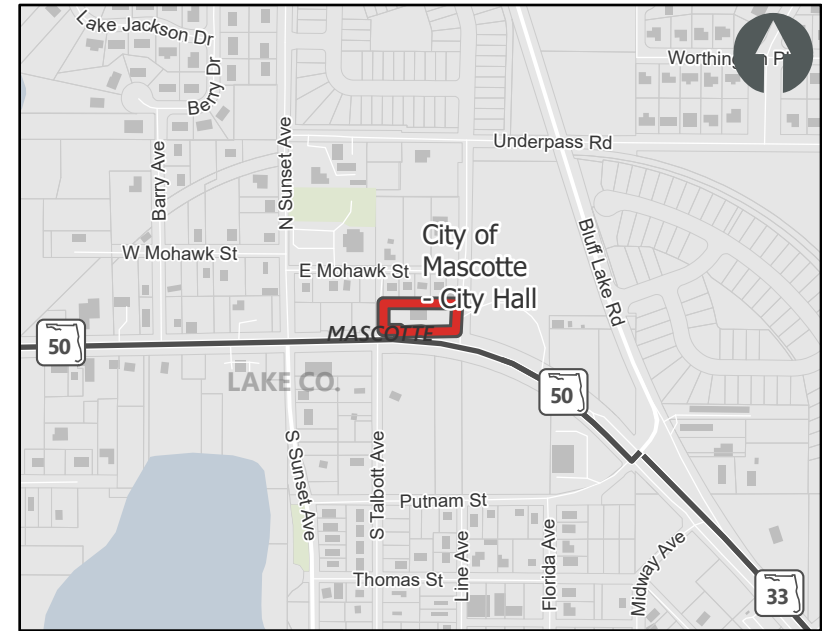
FM #: 4237901

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.57883000714212,-81.88719718437454>

FM Number: 4237901
Project Name: MOA W/ Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Mascotte
Project Description: MOA W/ Mascotte



Safety/Operations/TSMO Projects **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$104,183 TIP Cost: \$28,000 Future Cost: \$0 Total Cost: \$132,183

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$104,183.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$132,183.00

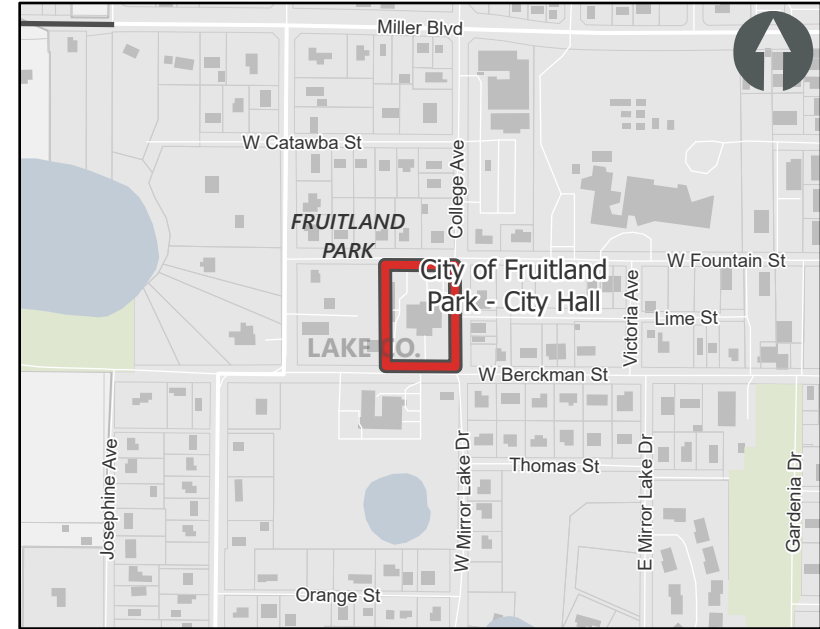
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.85849166746279,-81.91239236751684>

FM Number: 4254581
Project Name: MOA -Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA -Fruitland Park



Safety/Operations/TSMO Projects **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$299,893 **TIP Cost:** \$100,000 **Future Cost:** \$0 **Total Cost:** \$399,893

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$299,893.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$399,893.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.560016011631067,-81.85154148785051>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To 2nd St
From: CR 565 (Villa City)
To: 2nd St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.46 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To 2nd St
Historical Cost: \$51,775,091 **TIP Cost:** \$70,660,957 **Future Cost:** \$0 **Total Cost:** \$122,436,048



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$34,739,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,739,844.00
Construction	DIH	State 100%	\$0.00	\$288,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,400.00
Construction	DSBW	Toll/Turnpike	\$0.00	\$4,811,790.00	\$0.00	\$175,360.00	\$0.00	\$0.00	\$0.00	\$4,987,150.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	SL	Federal	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$124,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,790.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$1,207,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207,732.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$464,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,898.00
Preliminary Engineering	DS	State 100%	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$7,563,195.00	\$1,371,855.00	\$6,219,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,154,621.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$13,314,441.00	\$244,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,558,441.00
Right of Way	BNIR	Bonds	\$2,725,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725,365.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$461,044.00	\$250,000.00	\$204,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,169.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	DSBW	Toll/Turnpike	\$2,352,795.00	\$9,000,000.00	\$2,277,829.00	\$315,000.00	\$318,183.00	\$0.00	\$0.00	\$14,263,807.00
Right of Way	GFNP	Federal	\$2,368,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368,808.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862384942048994,-82.04021595228595>

FM Number: 4271941
Project Name: MOA W/Wildwood
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 4-14
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Wildwood
Project Description: MOA W/Wildwood



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$208,359 TIP Cost: \$40,323 Future Cost: \$0 Total Cost: \$248,682

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$208,359.00	\$0.00	\$0.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$248,682.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

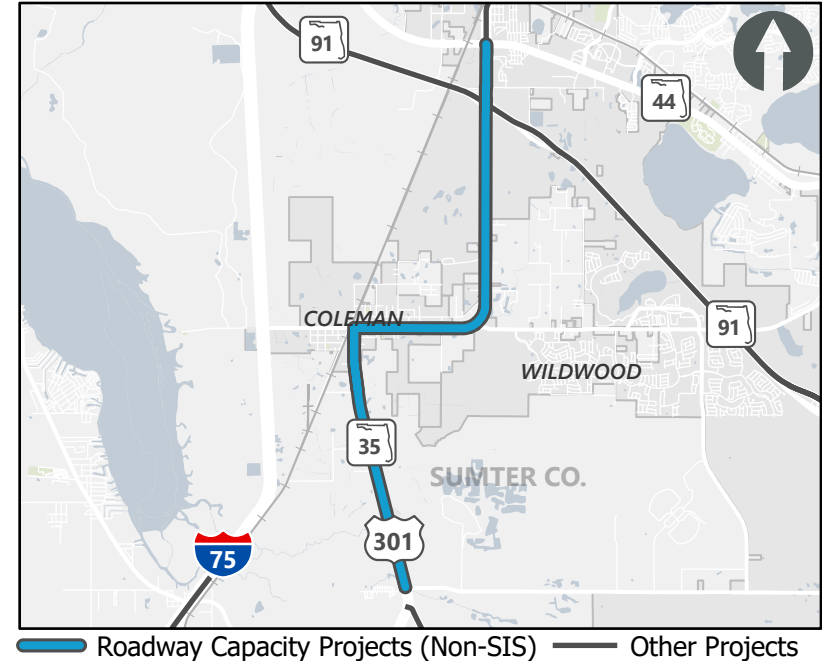
FM #: 4301321

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.800632255086914,-82.05789311619208>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To SR 44
From: CR 470
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To SR 44



Historical Cost: \$29,775,275 **TIP Cost:** \$47,740,265 **Future Cost:** \$0 **Total Cost:** \$77,515,540

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Environmental	ART	State 100%	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SA	Federal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project Development and Environmental	SL	Federal	\$258,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,725.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	ART	State 100%	\$2,259,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,160.00
Preliminary Engineering	DDR	State 100%	\$1,362,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,362,518.00
Preliminary Engineering	DIH	State 100%	\$338,446.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,446.00
Preliminary Engineering	DS	State 100%	\$541,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,824.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$10,230,396.00	\$22,488,060.00	\$17,304,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,023,291.00
Right of Way	DIH	State 100%	\$12,284.00	\$400,000.00	\$456,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$868,814.00
Right of Way	LF	Local	\$5,759,160.00	\$940,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

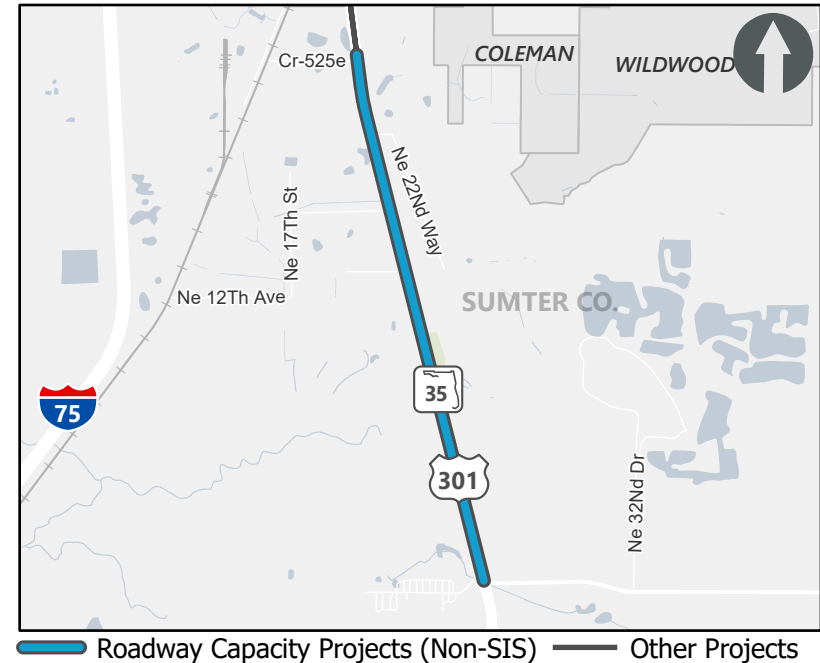
FM #: 4301322

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.77306370745237,-82.06551306059254>

FM Number: 4301322
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-15
Project Length: 2.33 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



Historical Cost: \$0 **TIP Cost:** \$75,542,275 **Future Cost:** \$0 **Total Cost:** \$75,542,275

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$3,540,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,540,710.00
Design and Build	ART	State 100%	\$0.00	\$46,526,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,526,750.00
Design and Build	DIH	State 100%	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
Design and Build	FINC	Bonds	\$0.00	\$15,294,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,294,048.00
Design and Build	LF	Local	\$0.00	\$476,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,375.00
Design and Build	SM	Federal	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00
Design and Build	SN	Federal	\$0.00	\$616,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,978.00
Environmental	FINC	Bonds	\$0.00	\$644,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,502.00
Preliminary Engineering	SA	Federal	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

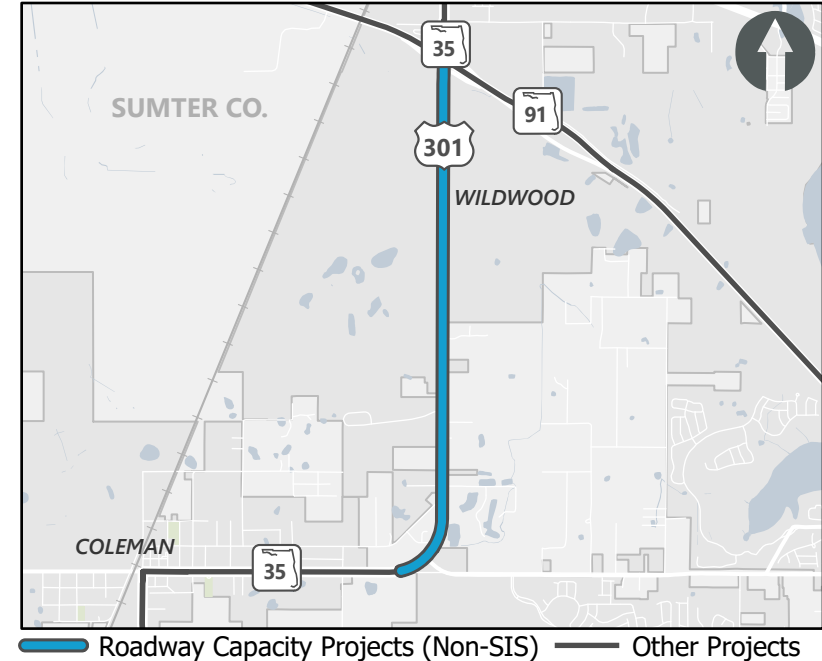
FM #: 4301325

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81771568284574,-82.04575092630219>

FM Number: 4301325
Project Name: SR 35 (US 301)
Project Segment: From West Of CR 468 To Florida's Turnpike
From: West Of CR 468
To: Florida's Turnpike
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 2.66 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From West Of CR 468 To Florida's Turnpike



Historical Cost: \$0 **TIP Cost:** \$71,239,571 **Future Cost:** \$0 **Total Cost:** \$71,239,571

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ART	State 100%	\$0.00	\$0.00	\$26,355,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,355,875.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$318,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,600.00
Construction	FINC	Bonds	\$0.00	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

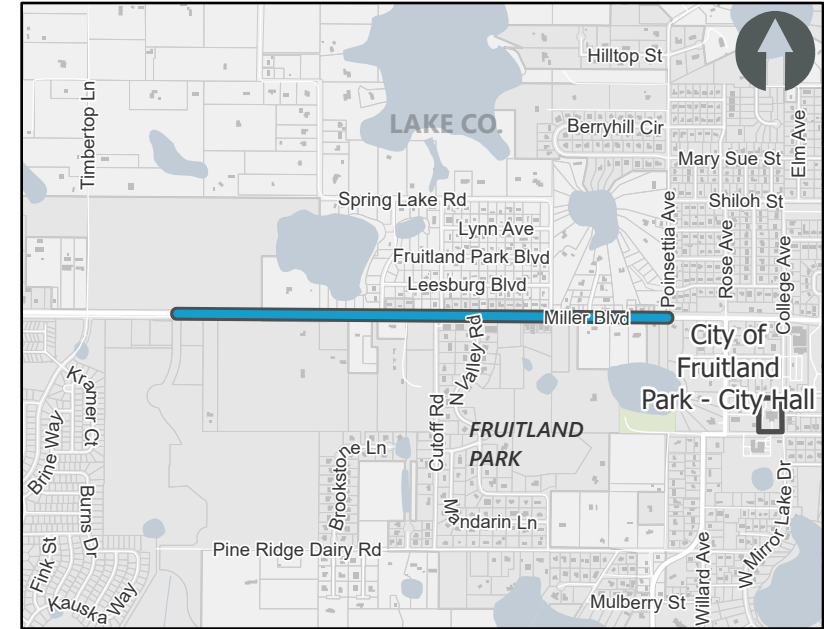
FM #: 4302536

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504>

FM Number: 4302536
Project Name: CR 466A
Project Segment: From East Of Timbertop Ln To East Of Poinsettia Avenue
From: East Of Timbertop Ln
To: East Of Poinsettia Avenue
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 1.19 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$500,000 **TIP Cost:** \$11,062,089 **Future Cost:** \$0 **Total Cost:** \$11,562,089

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	CD23	Federal	\$0.00	\$3,112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,000.00
Construction	CIGP	State 100%	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$4,333,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,333,528.00
Construction	SL	Federal	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project Development and Environmental	CD23	Federal	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

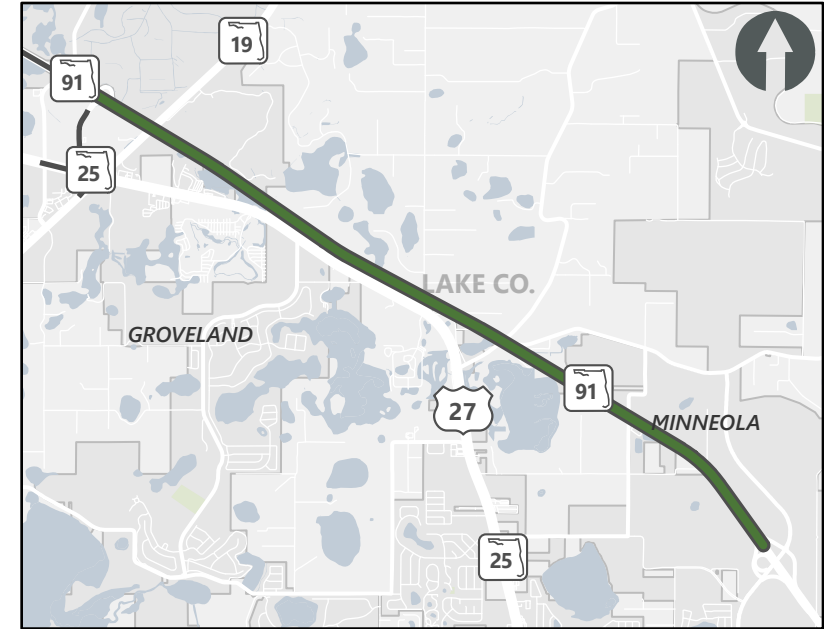
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.628143447131528,-81.76324029064386>

FM Number: 4357861
Project Name: Widen Turnpike (SR 91)
Project Segment: Minneola Interchange To Obrien Rd (MP 279.2 - 285.8) (4 To 8 Lanes)
From: Minneola Interchange
To: Obrien Rd (MP 279.2 - 285.8)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 6.6 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279.2 - 285.8) (4 To 8 Lanes)
Historical Cost: \$297,197,571 **TIP Cost:** \$8,240,000 **Future Cost:** \$0 **Total Cost:** \$305,437,571



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$183,109,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,109,130.00
Construction	PKYI	Toll/Turnpike	\$80,096,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,096,252.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$33,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,234.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,510,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,510,940.00
Right of Way	PKYI	Toll/Turnpike	\$12,528,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,528,920.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

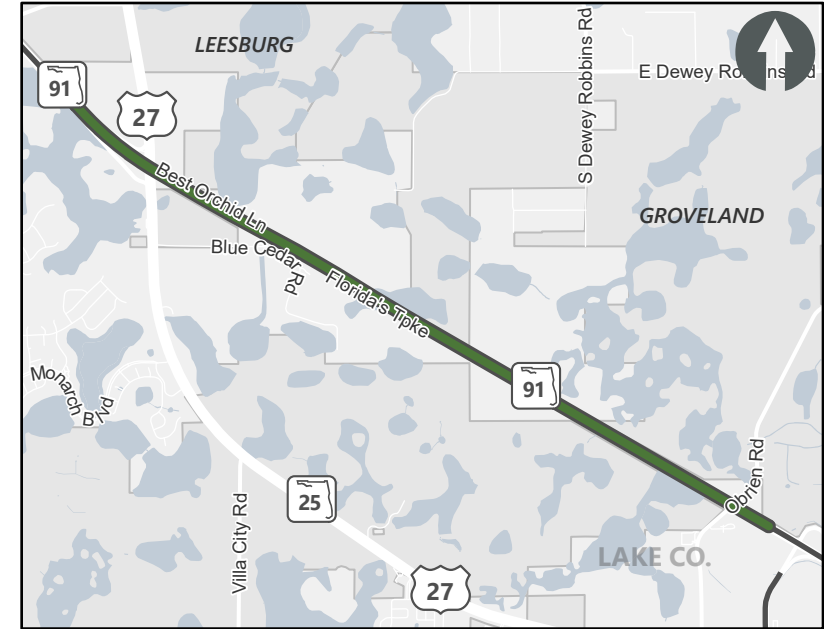
FM #: 4357863

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.665742882653802,-81.83404950054319>

FM Number: 4357863
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.8 - 289.3) (4 To 8 Lanes)
From: Obrien Rd
To: US 27 (MP 285.8 - 289.3)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 3.44 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8 - 289.3) (4 To 8 Lanes)
Historical Cost: \$21,585,876 **TIP Cost:** \$202,350,177 **Future Cost:** \$0 **Total Cost:** \$223,936,053



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$200,315,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,315,594.00
Construction	PKYI	Toll/Turnpike	\$46,314.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,614.00
Environmental	PKYI	Toll/Turnpike	\$3,838,031.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858,031.00
Environmental	PKYR	Toll/Turnpike	\$54,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,692.00
Preliminary Engineering	DS	State 100%	\$6,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,424,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,381.00
Right of Way	PKED	State 100%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Right of Way	PKYI	Toll/Turnpike	\$15,711,920.00	\$2,004,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,716,203.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

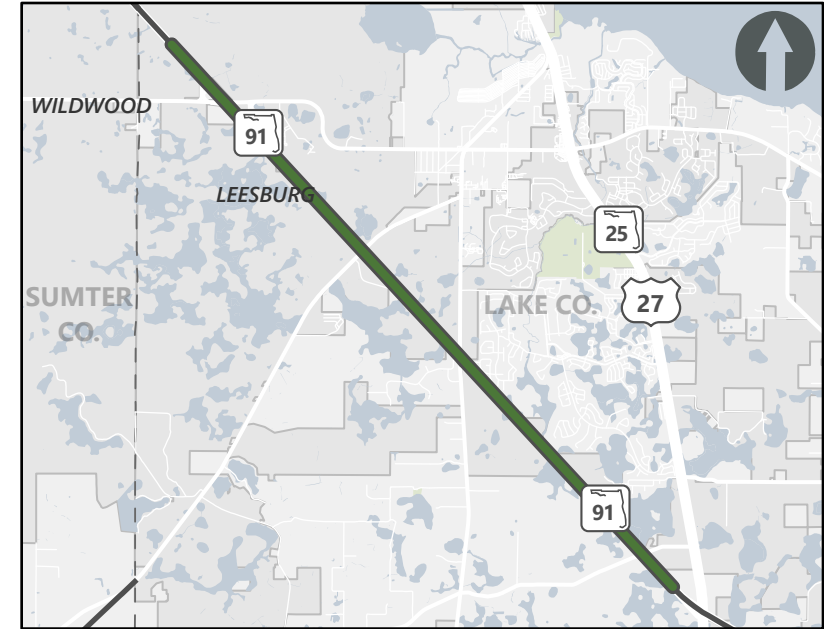
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.72175046716127,-81.90316620653918>

FM Number: 4357871
Project Name: Widen Turnpike (SR 91)
Project Segment: US 27 To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)
From: US 27
To: N Of CR 33 (MP 289 - 294)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 4.19 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike - US 27 To N Of CR 33 (MP 289 - 294) (4 To 8 Lanes) (Lake County)
Historical Cost: \$17,102,019 **TIP Cost:** \$251,163,164 **Future Cost:** \$0 **Total Cost:** \$268,265,183



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$238,305,962.00	\$0.00	\$0.00	\$0.00	\$238,305,962.00
Construction	PKYI	Toll/Turnpike	\$199,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,949.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$16,843,025.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,563,025.00
Right of Way	PKYI	Toll/Turnpike	\$57,500.00	\$186,400.00	\$4,549,287.00	\$4,151,515.00	\$0.00	\$0.00	\$0.00	\$8,944,702.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00

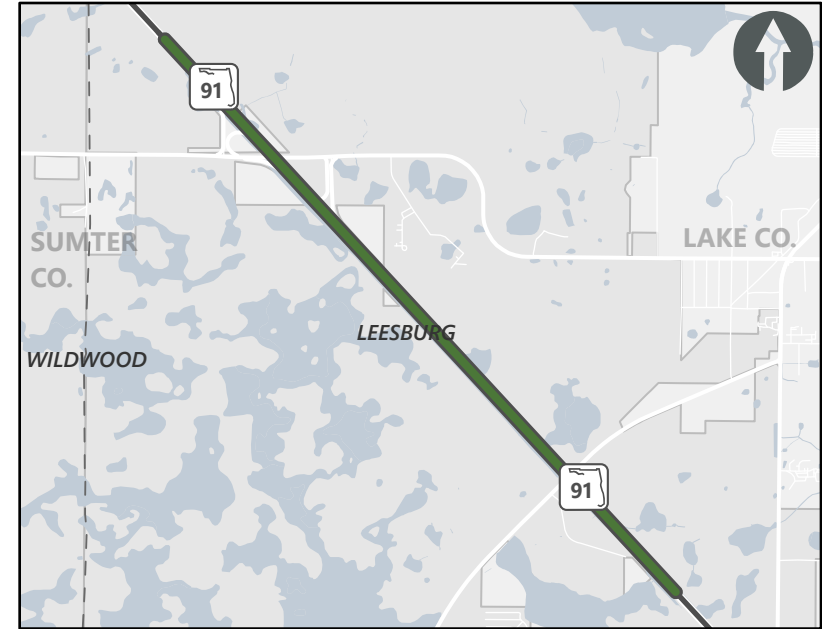
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.74357472599921,-81.92616019788045>

FM Number: 4357872
Project Name: Widen Turnpike
Project Segment: North Of CR 33 To CR 470 Interchange (MP 294 - 297) (4 To 8 Lanes)
From: North Of CR 33
To: CR 470 Interchange (MP 294 - 297)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 3.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike North Of CR 33 To CR 470 Interchange (MP 294 - 297) (4 To 8 Lanes)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$5,124,523 **TIP Cost:** \$213,460,517 **Future Cost:** \$0 **Total Cost:** \$218,585,040

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$213,454,857.00	\$0.00	\$0.00	\$213,454,857.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$5,660.00	\$0.00	\$0.00	\$5,660.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$5,124,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,124,523.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

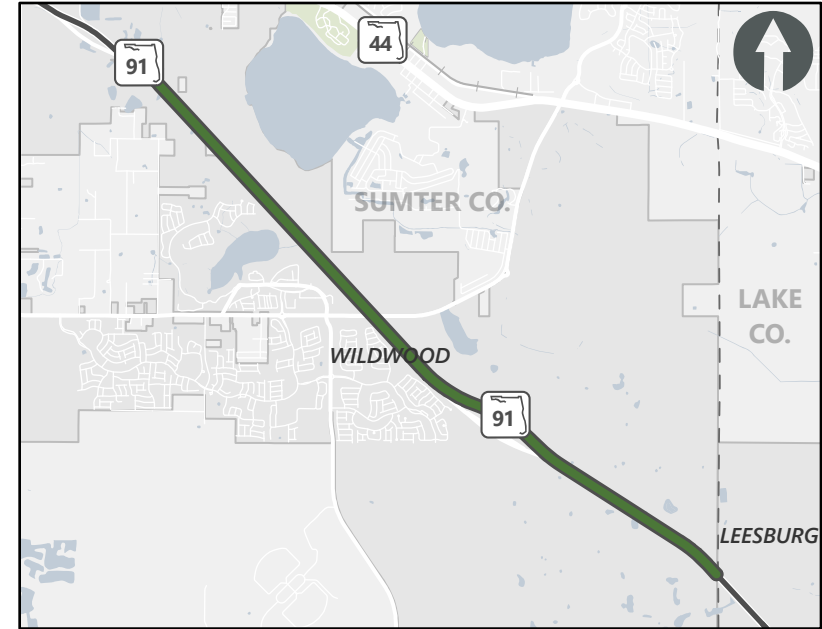
FM #: 4357881

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7979890881683,-81.99389578361497>

FM Number: 4357881
Project Name: Widen Turnpike (SR 91)
Project Segment: N Of Okahumpka Service Plaza To S Of US 301 Interchange (301-306)
From: N Of Okahumpka Service Plaza
To: S Of US 301 Interchange (301-306)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 4-14
Project Length: 4.3 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) N Of Okahumpka Service Plaza To S Of US 301 Interchange (301-306)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$11,865,954 **TIP Cost:** \$11,729,615 **Future Cost:** \$359,761,013 **Total Cost:** \$383,356,582

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,400,921.00	\$317,400,921.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$51,500.00	\$95,580.00	\$0.00	\$0.00	\$0.00	\$38,360,092.00	\$38,507,172.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$11,858,454.00	\$595,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,453,454.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$83,400.00	\$5,422,149.00	\$2,126,986.00	\$0.00	\$0.00	\$0.00	\$7,632,535.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,050,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4357882

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.767067990261516,-81.95092557054022>

FM Number: 4357882
Project Name: Widen Turnpike (SR 91)
Project Segment: From CR 470 Interchange To Lake/Sumter Countyline (MP 297)(Lake Co.)
From: CR 470 Interchange
To: Lake/Sumter Countyline (MP 297)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 0.55 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) From CR 470 Interchange To Lake/Sumter Countyline (MP 297)(Lake County)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$2,528,405 **TIP Cost:** \$908,514 **Future Cost:** \$40,439,446 **Total Cost:** \$43,876,365

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,950,708.00	\$36,950,708.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,488,738.00	\$3,488,738.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,528,405.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618,405.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$52,500.00	\$446,014.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$798,514.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4357883

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.781742728949187,-81.9726131035311>

FM Number: 4357883
Project Name: Widen Turnpike (SR 91)
Project Segment: Lake/Sumter C/L To N Of Okahumpka Service Plaza (MP 297 - 301)
From: Lake/Sumter C/L
To: N Of Okahumpka Service Plaza (MP 297 - 301)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-11
Project Length: 2.79 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) Lake/Sumter C/L To N Of Okahumpka Service Plaza (MP 297 - 301)
Historical Cost: \$6,701,927 **TIP Cost:** \$17,337 **Future Cost:** \$259,140,999 **Total Cost:** \$265,860,263



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$17,337.00	\$0.00	\$259,140,999.00	\$259,158,336.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$6,701,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,701,927.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

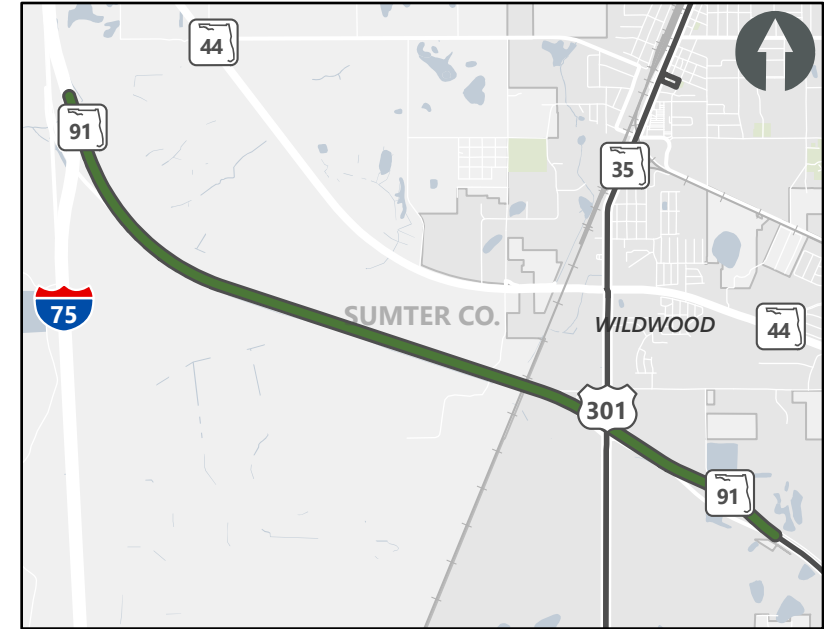
FM #: 4357891

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681>

FM Number: 4357891
Project Name: Widen Turnpike (SR 91)
Project Segment: US 301 Interchange To I-75 Interchange (MP 304.5-308.9)(Sumter Co.)
From: US 301 Interchange
To: I-75 Interchange (MP 304.5-308.9)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-11
Project Length: 4.38 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9)(Sumter County)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$2,024,236 **TIP Cost:** \$25,257,613 **Future Cost:** \$252,095,059 **Total Cost:** \$279,376,908

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,095,059.00	\$252,095,059.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$0.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$251,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,772,736.00	\$0.00	\$11,648,800.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$13,811,536.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$2,190,000.00	\$1,878,813.00	\$0.00	\$0.00	\$4,068,813.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,900,000.00

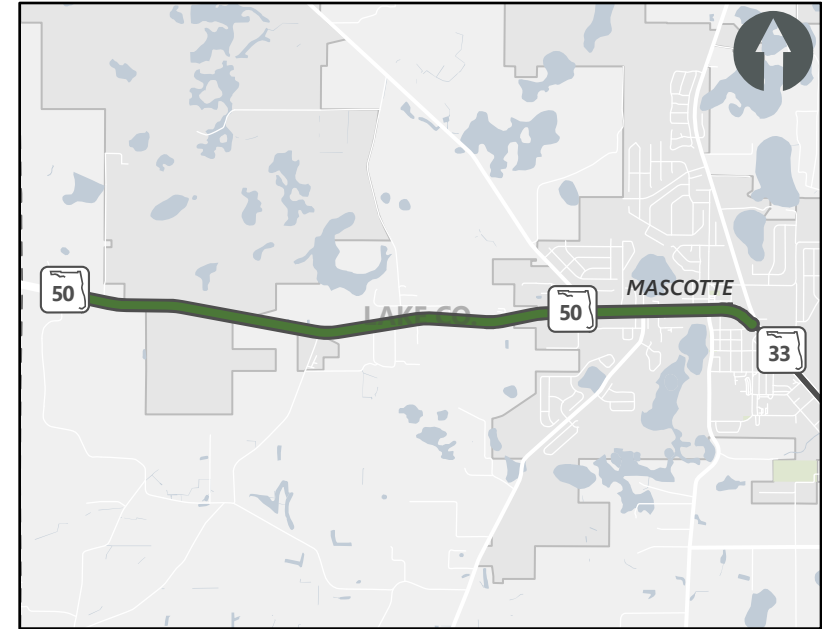
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.578065681321984,-81.91607453618356>

FM Number: 4358595
Project Name: SR 50
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 3.89 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$36,768,013

TIP Cost: \$21,120,992

Future Cost: \$0

Total Cost: \$57,889,005

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$907,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ARTW	State 100%	\$53,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,319.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$432,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,269.00
Preliminary Engineering	DS	State 100%	\$509,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,565.00
Right of Way	ART	State 100%	\$4,080,620.00	\$1,500,000.00	\$225,000.00	\$193,122.00	\$0.00	\$0.00	\$0.00	\$5,998,742.00
Right of Way	ARTW	State 100%	\$24,901,558.00	\$10,593,050.00	\$5,292,951.00	\$2,931,549.00	\$0.00	\$0.00	\$0.00	\$43,719,108.00
Right of Way	DIH	State 100%	\$613,780.00	\$385,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,100.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

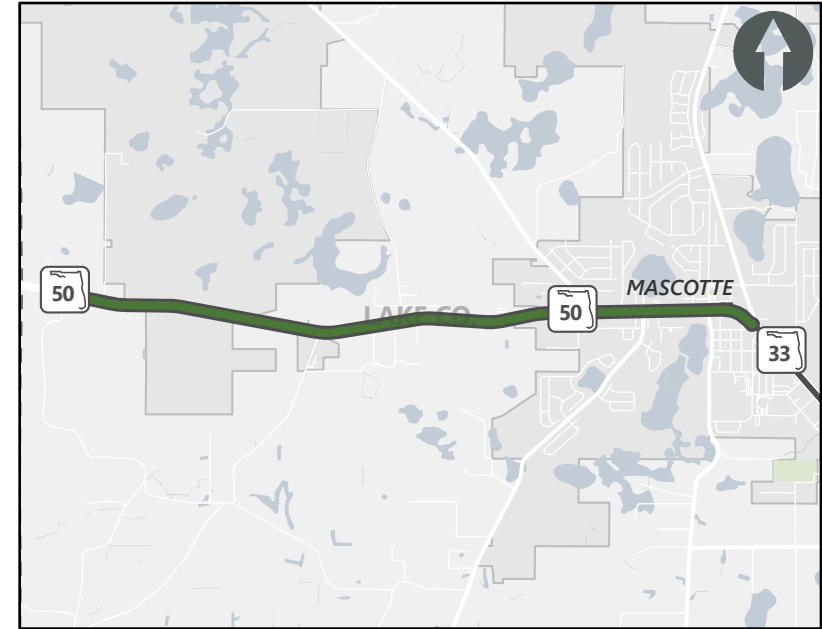
FM #: 4358595

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.578065681321984,-81.91607453618356>

FM Number: 4358595
Project Name: SR 5
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 3.89 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$36,768,013 **TIP Cost:** \$21,120,992 **Future Cost:** \$0 **Total Cost:** \$57,889,005

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$907,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	ARTW	State 100%	\$53,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,319.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$432,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,269.00
Preliminary Engineering	DS	State 100%	\$509,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,565.00
Right of Way	ART	State 100%	\$4,080,620.00	\$1,500,000.00	\$225,000.00	\$193,122.00	\$0.00	\$0.00	\$0.00	\$5,998,742.00
Right of Way	ARTW	State 100%	\$24,901,558.00	\$10,593,050.00	\$5,292,951.00	\$2,931,549.00	\$0.00	\$0.00	\$0.00	\$43,719,108.00
Right of Way	DIH	State 100%	\$613,780.00	\$385,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,100.00

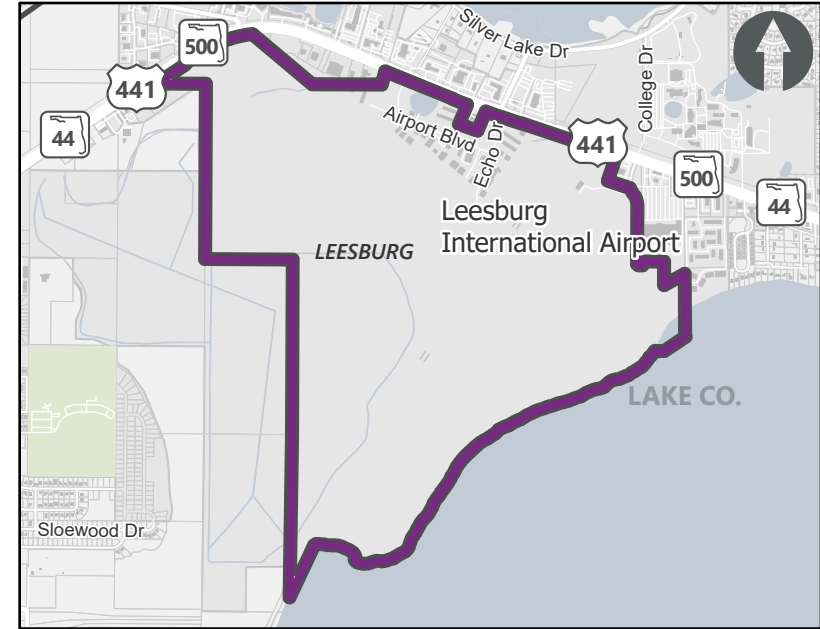
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044366,-81.81085644701434>

FM Number: 4384493
Project Name: Lake-Leesburg International Construct Hangar-Phase 3
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg International Construct Hangar-Phase 3
Historical Cost: \$0
TIP Cost: \$2,750,000
Future Cost: \$0
Total Cost: \$2,750,000



Aviation Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$600,000.00	\$0.00	\$2,200,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$150,000.00	\$0.00	\$550,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

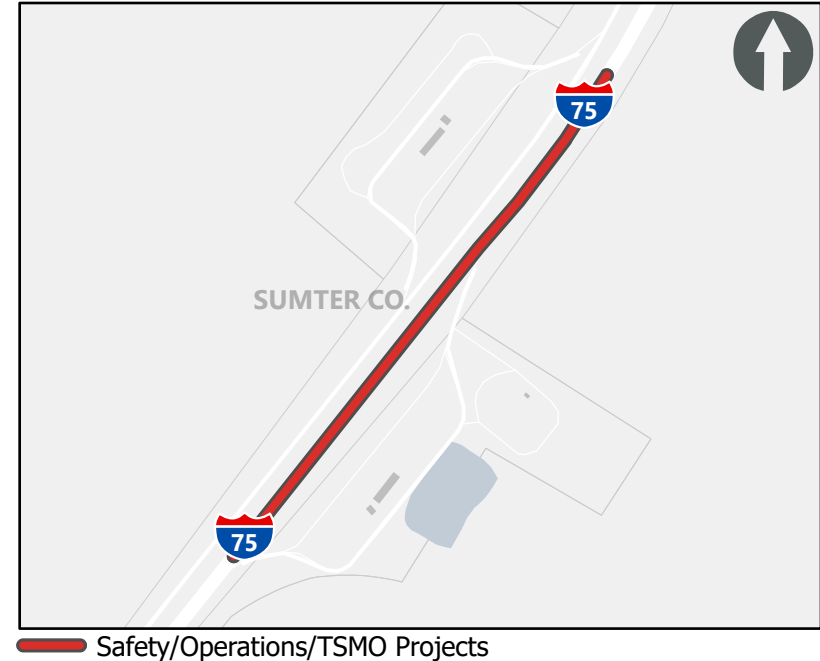
FM #: 4385622

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.585866942571744,-82.21186275146297>

FM Number: 4385622
Project Name: I-75 (SR 93) Sumter County Northbound Rest Area
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.34 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: I-75 (SR 93) Sumter County Northbound Rest Area
Historical Cost: \$2,291,259 **TIP Cost:** \$33,786,385 **Future Cost:** \$0 **Total Cost:** \$36,077,644



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$52,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,942.00
Construction	DRA	State 100%	\$0.00	\$24,120,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,120,171.00
Construction	DS	State 100%	\$0.00	\$9,613,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,613,272.00
Preliminary Engineering	DIH	State 100%	\$56,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,860.00
Preliminary Engineering	DRA	State 100%	\$1,855,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,711.00
Preliminary Engineering	DS	State 100%	\$378,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,688.00

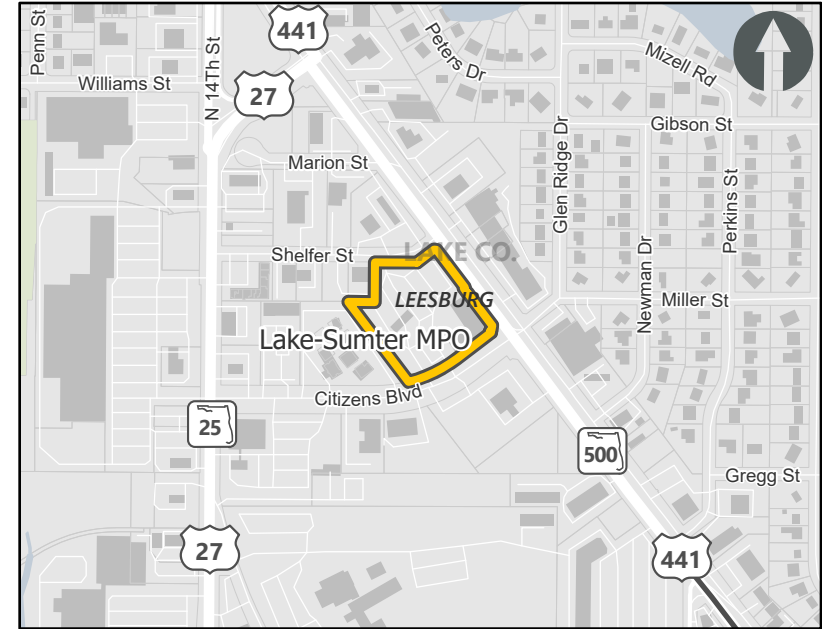
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82294006291068,-81.88498393658048>

FM Number: 4393295
Project Name: Lake Sumter Urban Area FY 2024/2025 - 2025/2026 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Lake Sumter MPO
Project Description: Lake Sumter Urban Area FY 2024/2025 - 2025/2026 Upwp



Planning Studies Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,192,411 **TIP Cost:** \$1,370,808 **Future Cost:** \$0 **Total Cost:** \$2,563,219

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Planning	PL	Federal	\$992,411.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,219.00
Planning	SA	Federal	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Planning	SL	Federal	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

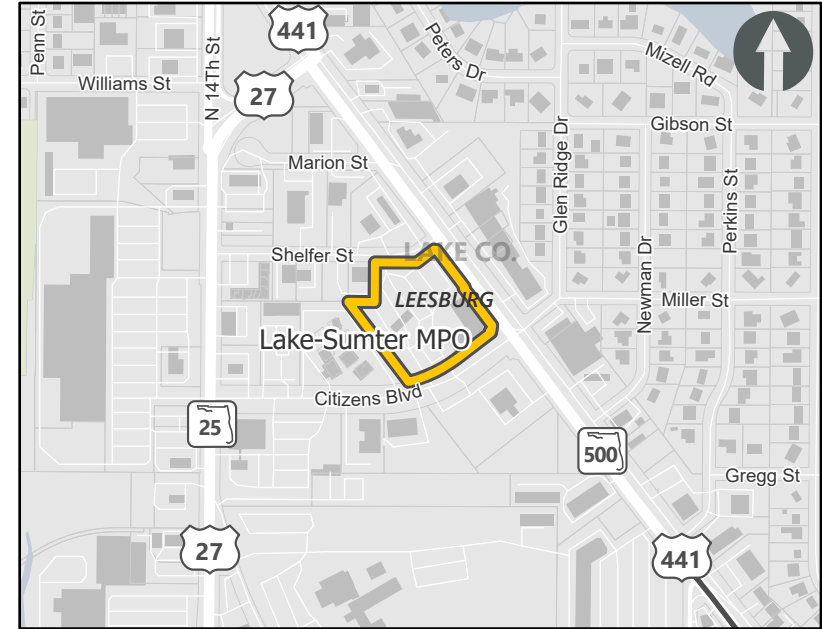
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82293599682349,-81.88498512424106>

FM Number: 4393296
Project Name: Lake Sumter Urban Area FY 2026/2027 - 2027/2028 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2026/2027 - 2027/2028 Upwp
Historical Cost: \$0
TIP Cost: \$1,741,616
Future Cost: \$0
Total Cost: \$1,741,616



Planning Studies Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$1,741,616.00

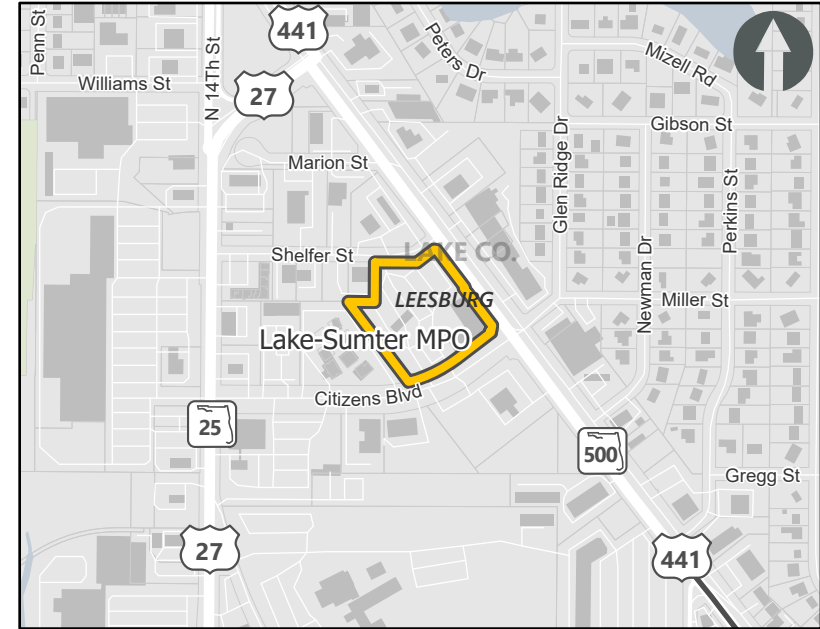
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822940062908238,-81.88498393658331>

FM Number: 4393297
Project Name: Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp



Planning Studies Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,741,616 **Future Cost:** \$0 **Total Cost:** \$1,741,616

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$1,741,616.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

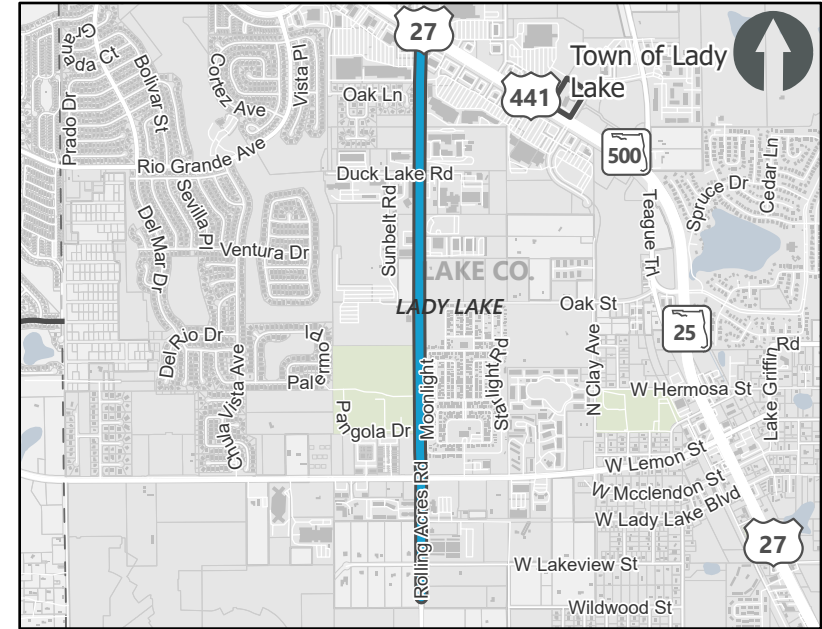
FM #: 4396651

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.92284068246318,-81.93691248179847>

FM Number: 4396651
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27/US 441
From: S Of CR 466
To: N Of US 27/US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.62 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County BCC
Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27/US 441



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Project Development and Environmental	ACSL	Federal	\$0.00	\$137,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,269.00
Project Development and Environmental	LF	Local	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$312,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,731.00

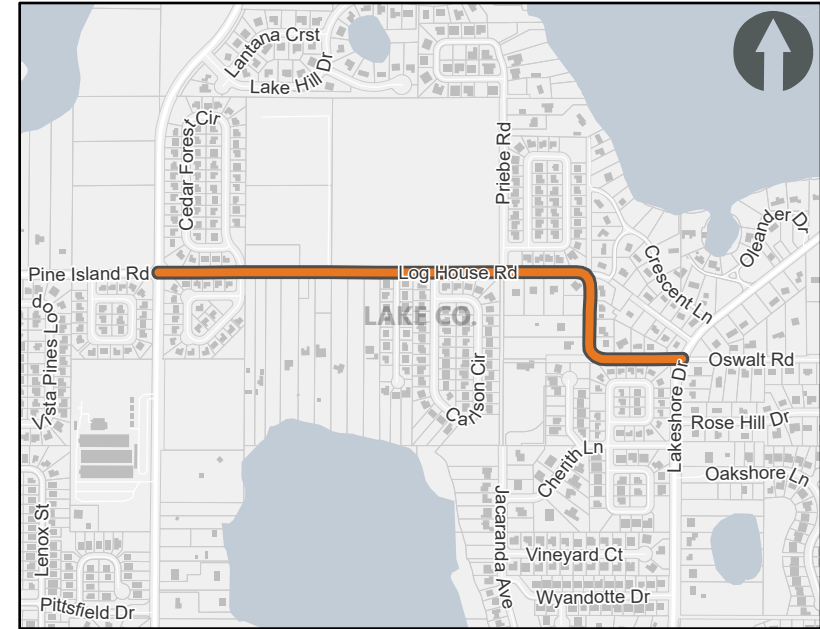
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.47625540549914,-81.78799130721774>

FM Number: 4396832
Project Name: Log House Rd (Pine Ridge Elementary School)
Project Segment: From CR 561 To Lakeshore Drive
From: CR 561
To: Lakeshore Drive
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 0.85 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: Lake County
Project Description: Log House Rd (Pine Ridge Elementary School) From CR 561 To Lakeshore Drive
Historical Cost: \$0
TIP Cost: \$936,274
Future Cost: \$0
Total Cost: \$936,274



— Bike/Ped and Sidewalk Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	TALT	Federal	\$0.00	\$0.00	\$0.00	\$786,274.00	\$0.00	\$0.00	\$0.00	\$786,274.00
Right of Way	TALT	Federal	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

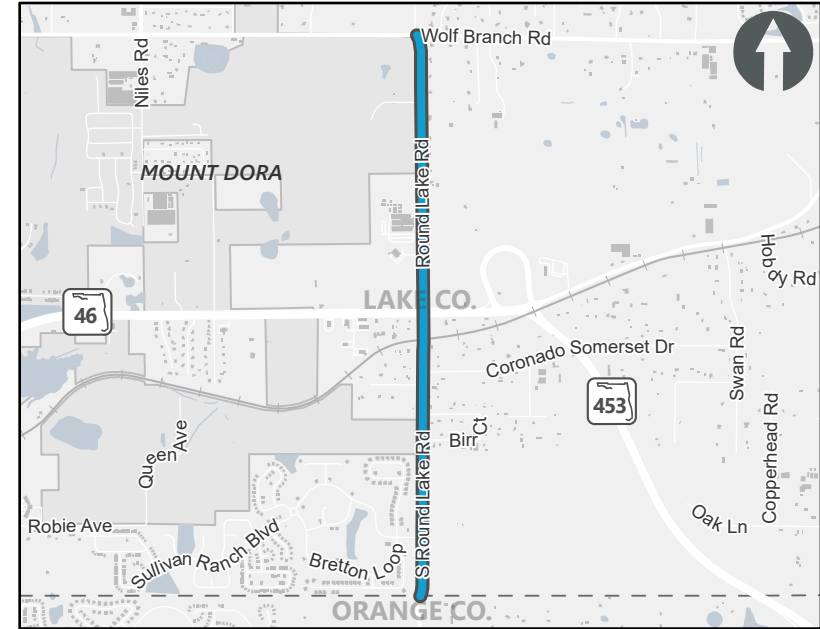
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80056690433521,-81.59285734235701>

FM Number: 4417102
Project Name: Round Lake Road
Project Segment: Lake/Orange County Line To Wolf Branch Road
From: Lake/Orange County Line
To: Wolf Branch Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.02 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Responsible Agency Not Available
Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road



— Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000

Cost by Year and Phase

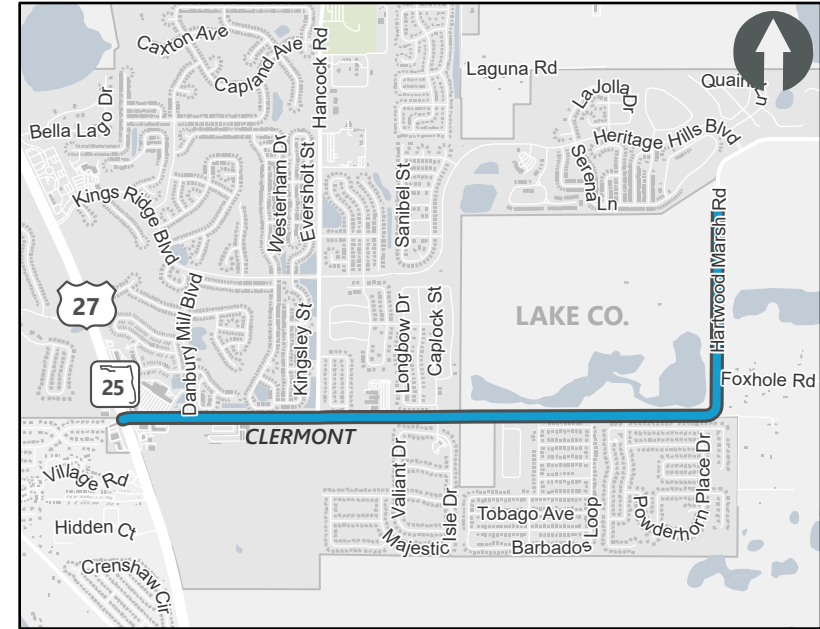
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

FM Number: 4417811
Project Name: Hartwood Marsh Rd
Project Segment: From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
From: US 27
To: Savanna Ridge Ln (Proposed CR 455 Ext)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
Historical Cost: \$0 **TIP Cost:** \$13,040,000 **Future Cost:** \$0 **Total Cost:** \$13,040,000



— Roadway Capacity Projects (Non-SIS)

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$6,770,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

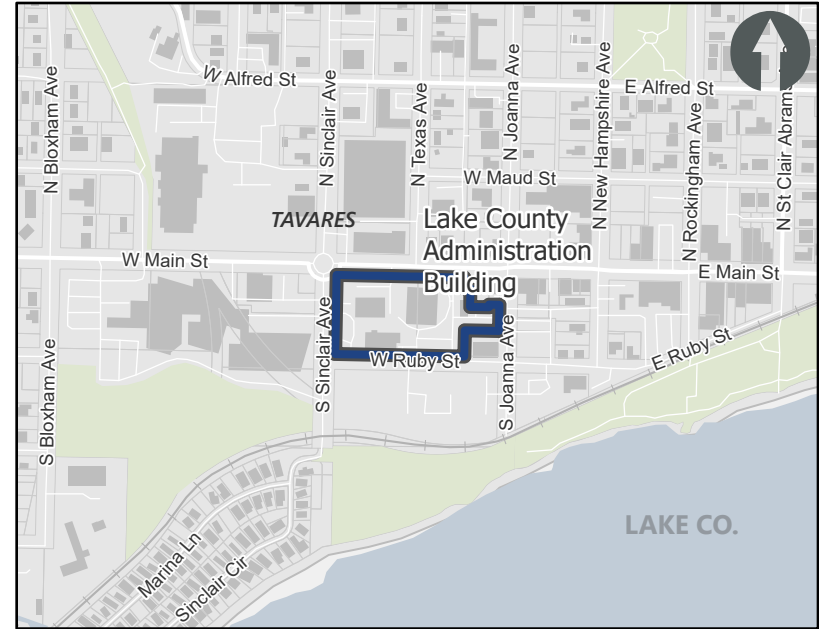
FM #: 4424531

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 4-11
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$5,446,384 **TIP Cost:** \$3,941,928 **Future Cost:** \$0 **Total Cost:** \$9,388,312

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$2,723,192.00	\$972,622.00	\$998,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694,156.00
Operations	LF	Local	\$2,723,192.00	\$972,622.00	\$998,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,694,156.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

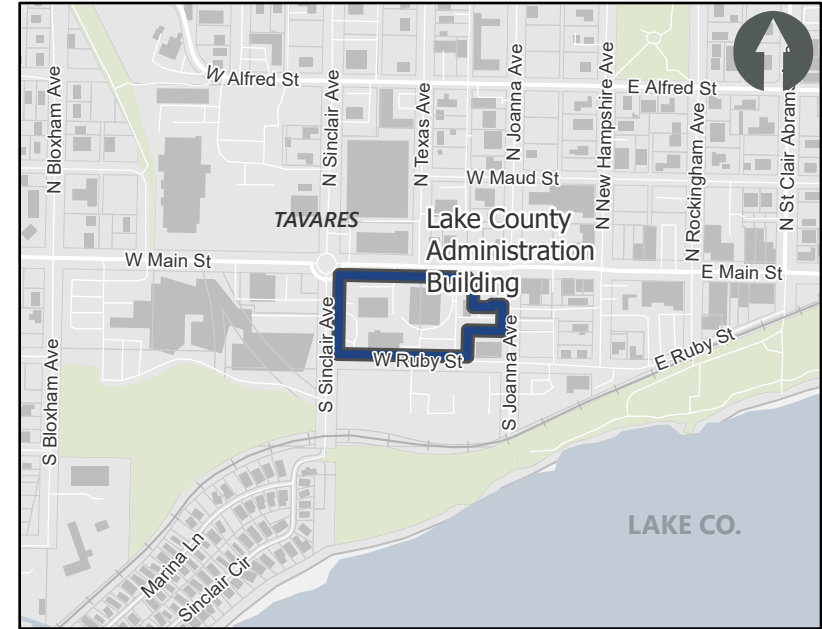
FM #: 4424532

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4424532
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$6,356,696 **Future Cost:** \$0 **Total Cost:** \$6,356,696

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$1,028,292.00	\$1,059,141.00	\$1,090,915.00	\$0.00	\$3,178,348.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$1,028,292.00	\$1,059,141.00	\$1,090,915.00	\$0.00	\$3,178,348.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

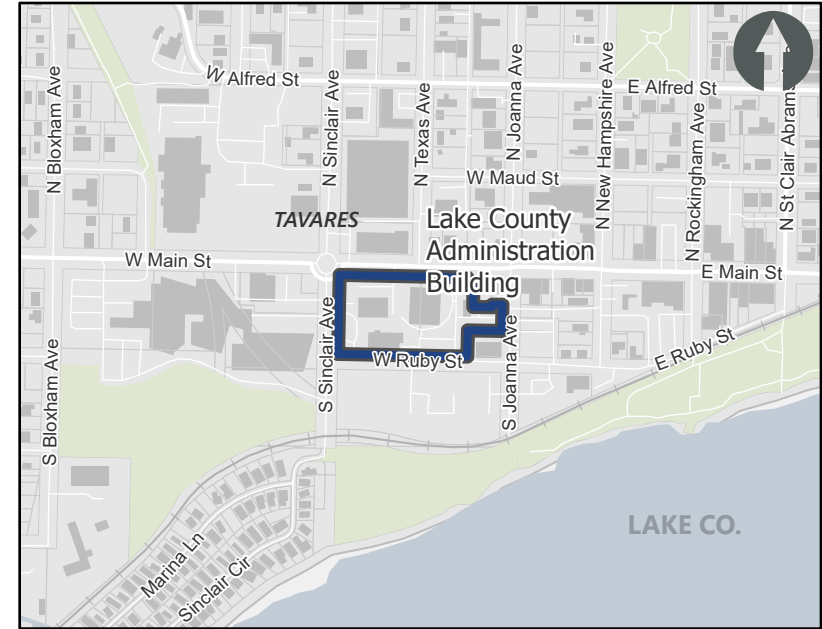
FM #: 4424581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.730213716709>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
LRTP Page: Pg. 4-22
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transport
Project Description: Lake-Section 5311 Rural Transportation



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,600,000 TIP Cost: \$2,249,526 Future Cost: \$0 Total Cost: \$3,849,526

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DU	Federal	\$800,000.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,763.00
Operations	LF	Local	\$800,000.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,763.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

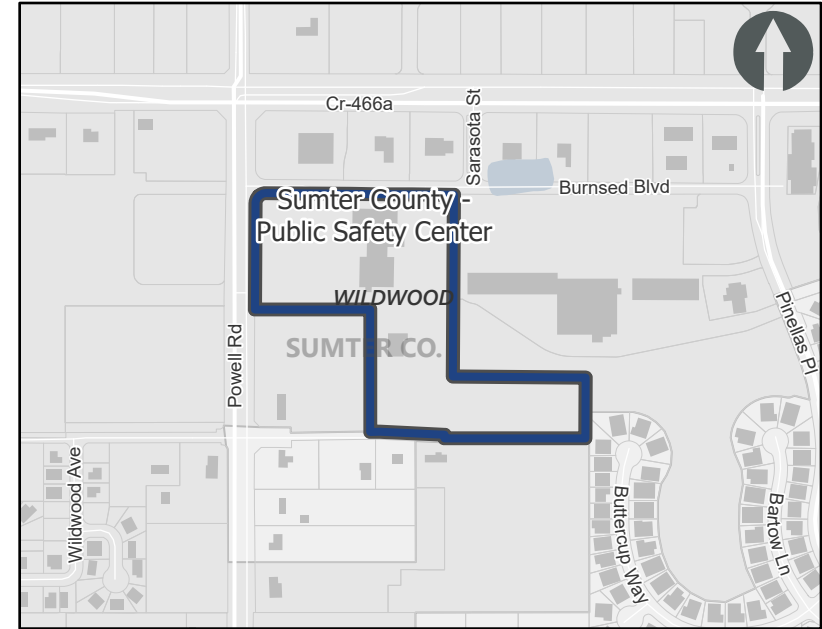
FM #: 4424611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863008966324507,-82.01854067165296>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation



Transit and Transportation Disadvantaged Projects Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,457,000 **TIP Cost:** \$1,507,738 **Future Cost:** \$0 **Total Cost:** \$2,964,738

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	DU	Federal	\$728,500.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,369.00
Operations	LF	Local	\$728,500.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,369.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

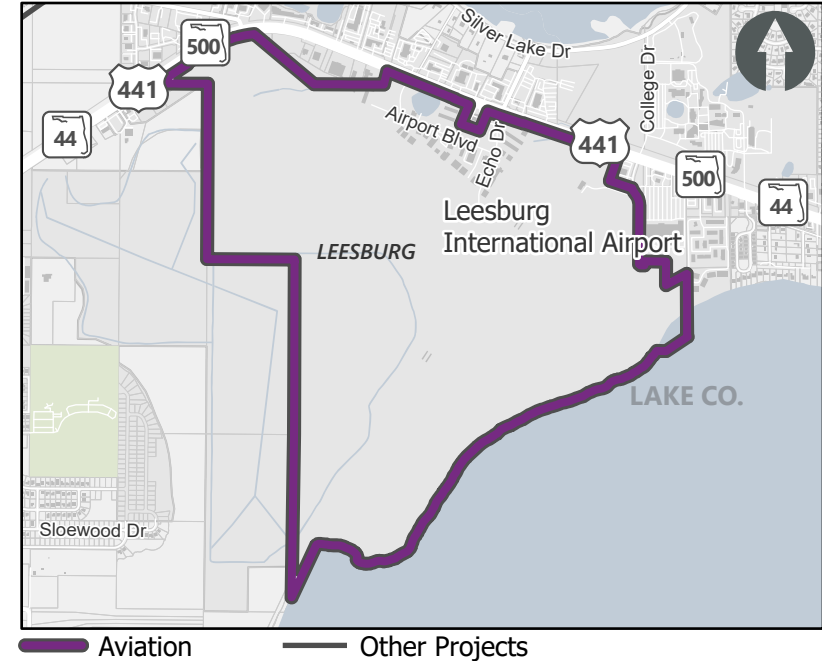
FM #: 4424841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FM Number: 4424841
Project Name: Lake-Leesburg International Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City Of Leesburg
Project Description: Lake-Leesburg International Land Acquisition
Historical Cost: \$0
TIP Cost: \$500,000
Future Cost: \$0
Total Cost: \$500,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Capital	LF	Local	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

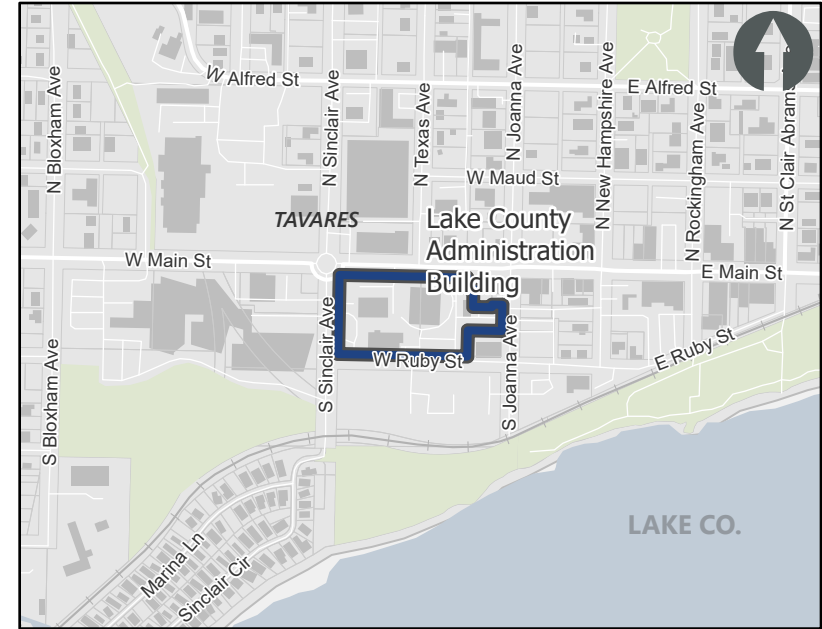
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4442851
Project Name: Lake-Lake County Fta Section 5307 Operating Funds
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Transit
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Lake County Fta Section 5307 Operating Funds
Historical Cost: \$12,324,592 **TIP Cost:** \$12,000,000 **Future Cost:** \$0 **Total Cost:** \$24,324,592



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Operations	FTA	Federal	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$12,162,296.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4448733

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.82183581504437,-81.81085644701433>

FM Number: 4448733
Project Name: Lake-Leesburg International Fuel Farm Tanks
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg International Fuel Farm Tanks



Aviation Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,500,000 **Future Cost:** \$0 **Total Cost:** \$1,500,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
Capital	LF	Local	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

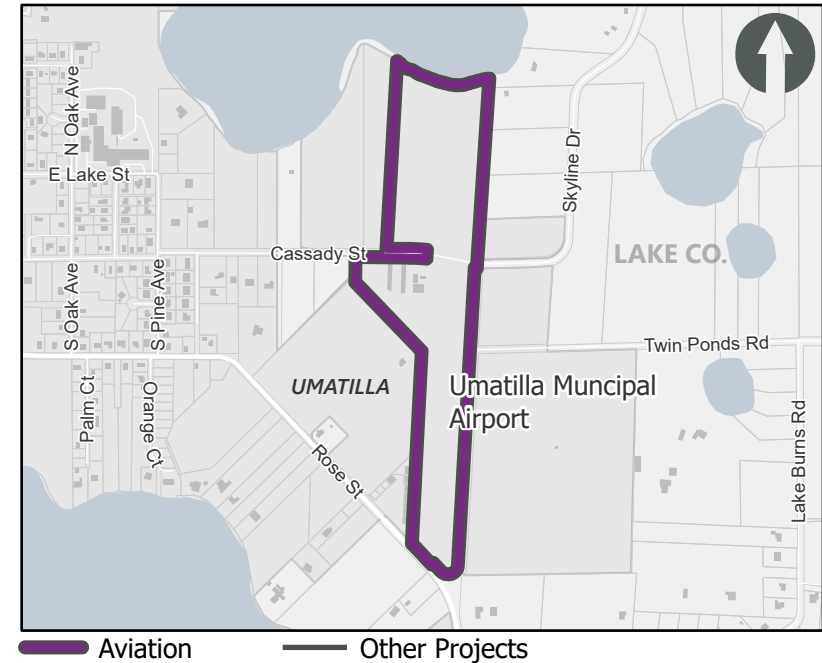
FM #: 4448751

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925288622533596,-81.6521839913871>

FM Number: 4448751
Project Name: Lake-Umatilla Muni Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City Of Umatilla
Project Description: Lake-Umatilla Muni Relocate Road



Historical Cost: \$0 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$200,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

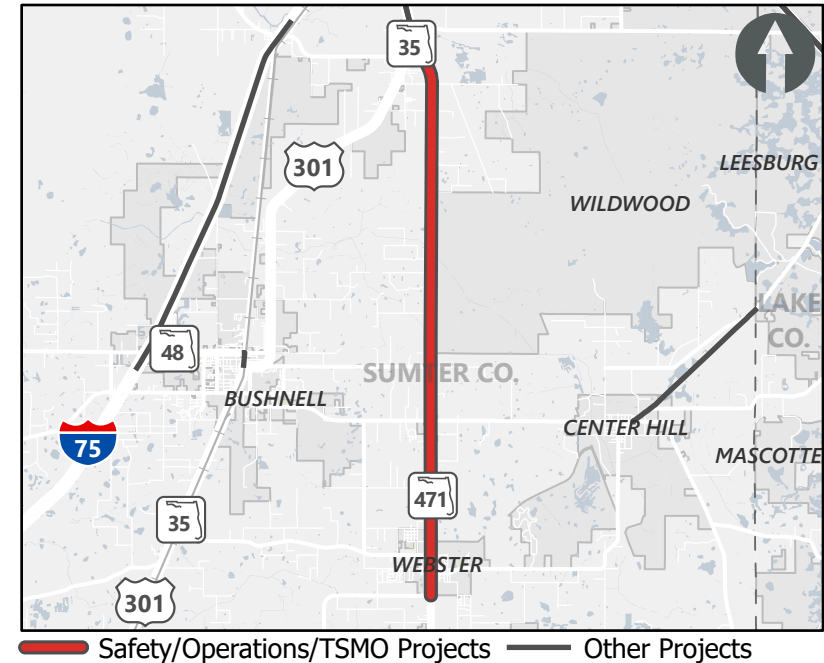
FM #: 4452951

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.678911414708665,-82.05487492972391>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35/US 301
From: CR 478A
To: SR 35/US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 10.47 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35/US 301



Historical Cost: \$919,827 **TIP Cost:** \$9,918,729 **Future Cost:** \$0 **Total Cost:** \$10,838,556

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$9,908,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,908,429.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Preliminary Engineering	DDR	State 100%	\$813,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,981.00
Preliminary Engineering	DIH	State 100%	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Preliminary Engineering	DS	State 100%	\$70,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,846.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

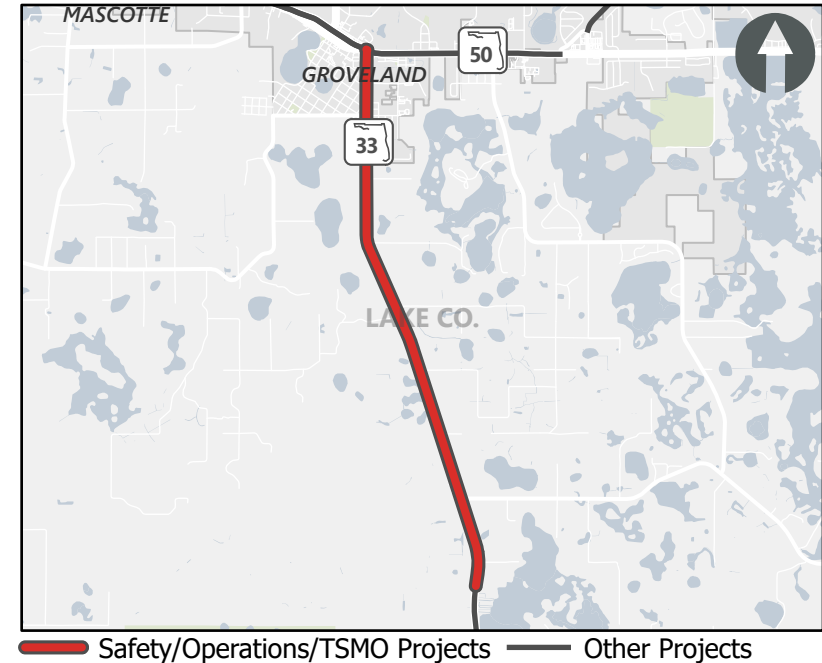
FM #: 4456851

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.527385127571648,-81.84605531506944>

FM Number: 4456851
Project Name: SR 33/CR 33
Project Segment: From S Of Edgewood Boys Ranch Rd To S Of Wright St
From: S Of Edgewood Boys Ranch Rd
To: S Of Wright St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 4.3 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33/CR 33 From S Of Edgewood Boys Ranch Rd To S Of Wright St
Historical Cost: \$1,355,288 **TIP Cost:** \$9,175,592 **Future Cost:** \$0 **Total Cost:** \$10,530,880



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$9,165,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,165,292.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Preliminary Engineering	ACLD	Federal	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	DIH	State 100%	\$3,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$411,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,538.00
Preliminary Engineering	HSP	Federal	\$939,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,769.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4462471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315893,-81.90607337077672>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$12,776,339 **TIP Cost:** \$6,050,031 **Future Cost:** \$0 **Total Cost:** \$18,826,370

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$12,560,539.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$0.00	\$18,156,115.00
Maintenance	DER	State 100%	\$190,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,800.00
Maintenance	FC5	State 100%	\$0.00	\$454,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,455.00
Miscellaneous	DER	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

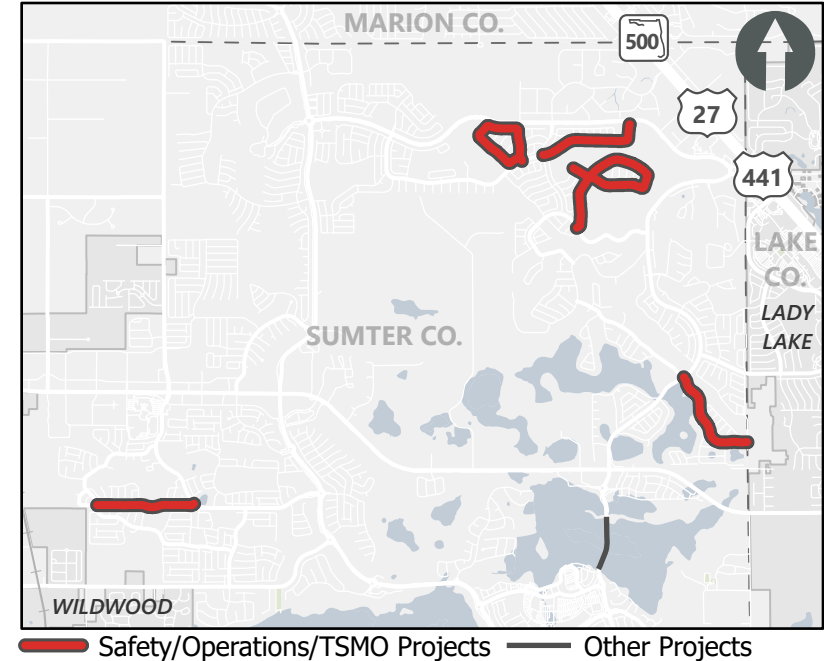
FM #: 4474081

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.94003038106772,-81.97740196791746>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 4.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: The Villages Community Resurfacing
Historical Cost: \$0
TIP Cost: \$3,081,841
Future Cost: \$0
Total Cost: \$3,081,841



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$1,163,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,839.00
Construction	SCRA	State 100%	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

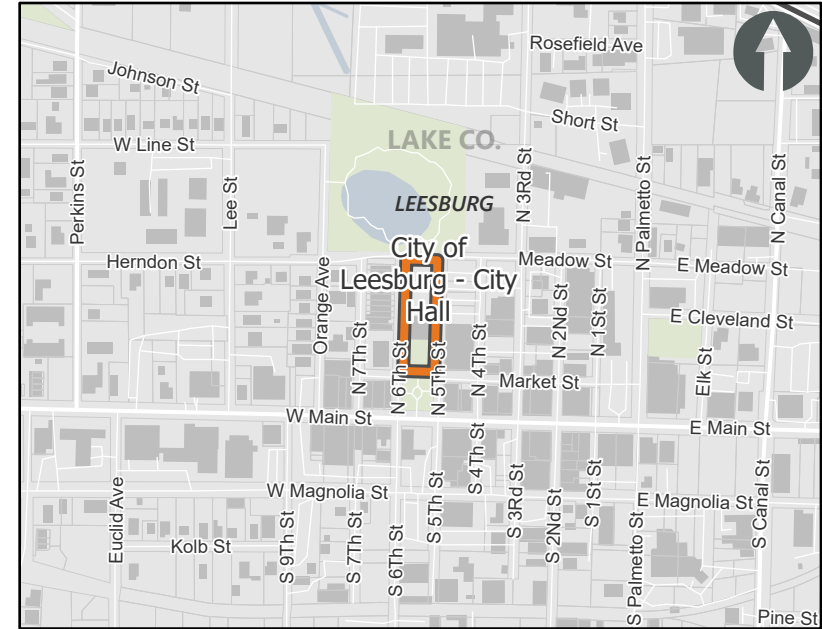
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81219523910261,-81.8777314770155>

FM Number: 4479901
Project Name: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Project Segment: At Various Locations
From: At Various Locations
To: At Various Locations
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: City Of Leesburg
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations



Bike/Ped and Sidewalk Projects — **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,264,570 **Future Cost:** \$0 **Total Cost:** \$1,264,570

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$0.00	\$187,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,535.00
Construction	SR2T	Federal	\$0.00	\$0.00	\$1,077,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,035.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

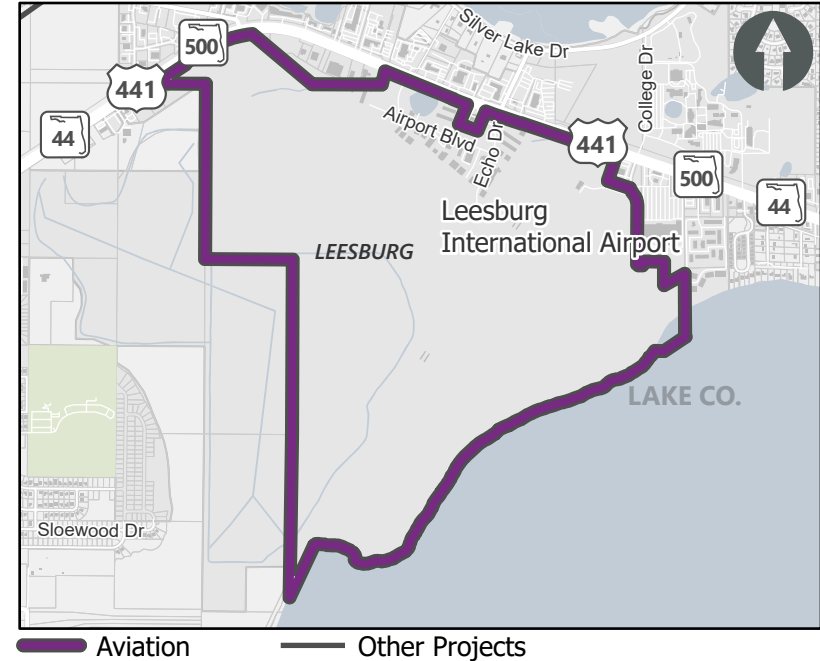
FM #: 4480101

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Responsible Agency Not Available
Project Description: Leesburg International Airport Taxiway



Historical Cost: \$0 **TIP Cost:** \$450,000 **Future Cost:** \$0 **Total Cost:** \$450,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4483771

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.916838561254828,-82.10794014342375>

FM Number: 4483771
Project Name: I-75/SR 93
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 6.35 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: I-75/SR 93 From SR 44 To The Marion County Line



Historical Cost: \$55,000 TIP Cost: \$24,842,035 Future Cost: \$0 Total Cost: \$24,897,035

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Design and Build	ACNP	Federal	\$0.00	\$24,842,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,842,035.00
Preliminary Engineering	DIH	State 100%	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

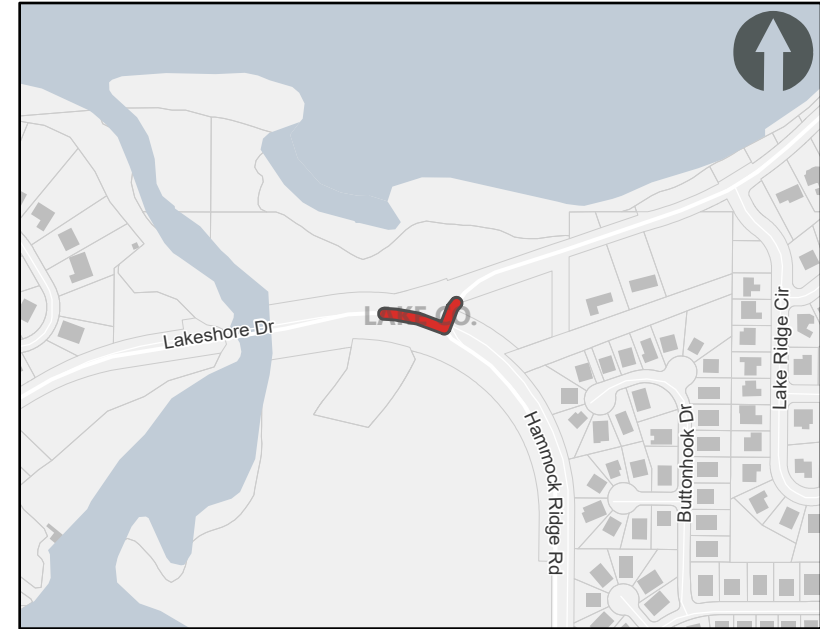
FM #: 4494541

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.520565414951506,-81.7538397400547>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-24
Project Length: 0.05 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County BCC
Project Description: Hammock Ridge Rd Roundabout
Historical Cost: \$0
TIP Cost: \$750,000
Future Cost: \$0
Total Cost: \$750,000



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SA	Federal	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

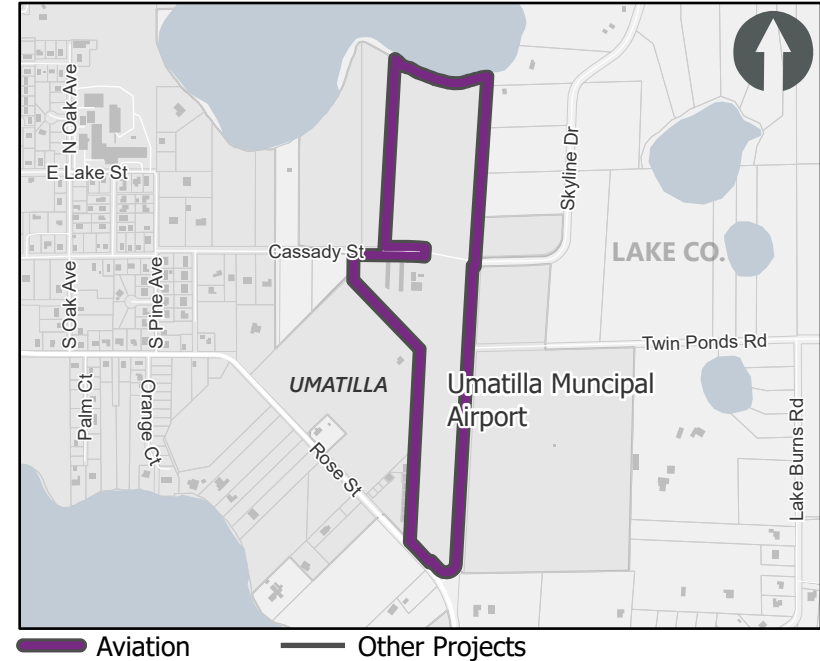
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.925288622533873,-81.65218399139123>

FM Number: 4497831
Project Name: Lake-Umatilla Municipal Airport Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Municipal Airport Hangars



Historical Cost: \$0 **TIP Cost:** \$1,875,000 **Future Cost:** \$0 **Total Cost:** \$1,875,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4505801

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.815517239273145,-81.87182139605486>

FM Number: 4505801
Project Name: SR 500 / US 441 / North Blvd
Project Segment: From Perkins St To Mills Rd
From: Perkins St
To: Mills Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.39 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 500 / US 441 / North Blvd From Perkins St To Mills Rd



Historical Cost: \$830,274 **TIP Cost:** \$3,575,629 **Future Cost:** \$0 **Total Cost:** \$4,405,903

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,203,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203,346.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Construction	DS	State 100%	\$0.00	\$361,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,983.00
Preliminary Engineering	DDR	State 100%	\$777,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,909.00
Preliminary Engineering	DIH	State 100%	\$50,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,543.00
Preliminary Engineering	DS	State 100%	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

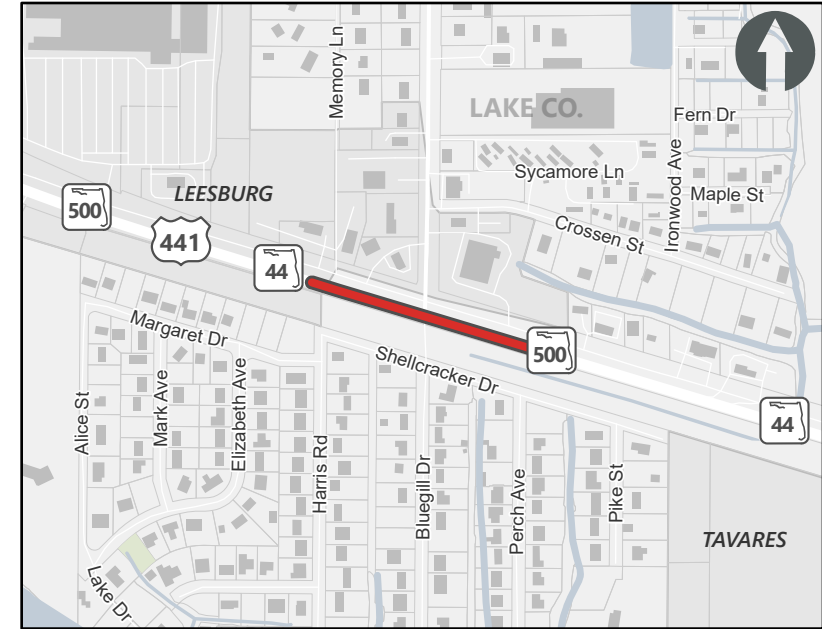
FM #: 4505841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.818816344481654,-81.77355615359086>

FM Number: 4505841
Project Name: SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)
Project Segment: At Intersection CR 473 (Creek Rd/Bluegill Dr)
From: Intersection CR 473 (Creek Rd/Bluegill Dr)
To: Intersection CR 473 (Creek Rd/Bluegill Dr)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 0.17 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44/SR 500 (Main St) At Intersection CR 473 (Creek Rd/Bluegill Dr)



— Safety/Operations/TSMO Projects

Historical Cost: \$625,812 **TIP Cost:** \$1,214,788 **Future Cost:** \$0 **Total Cost:** \$1,840,600

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,203,828.00	\$0.00	\$0.00	\$0.00	\$1,203,828.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$10,960.00	\$0.00	\$0.00	\$0.00	\$10,960.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$25,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,864.00
Preliminary Engineering	DS	State 100%	\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00
Preliminary Engineering	HSP	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

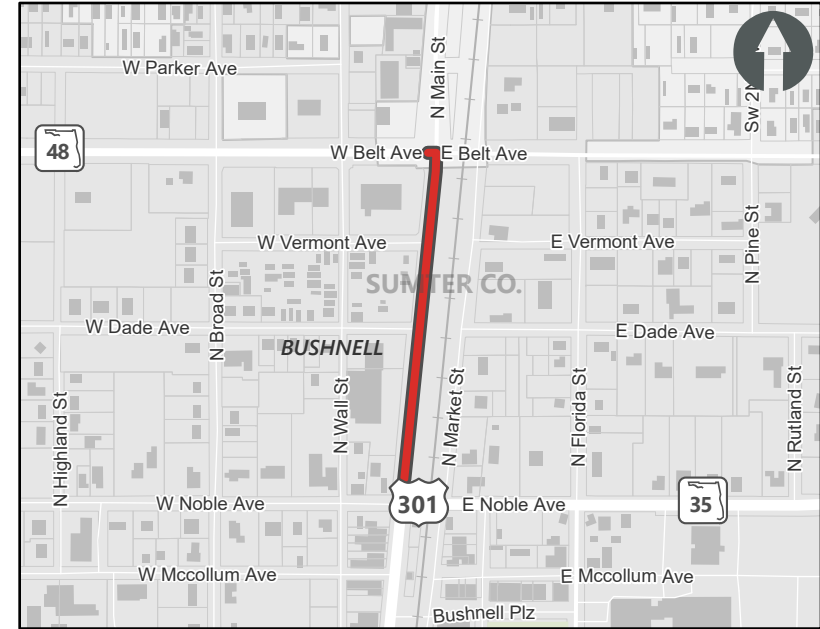
FM #: 4506351

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.666915020702035,-82.11239595949151>

FM Number: 4506351
Project Name: SR 48/SR 475
Project Segment: From Belt Avenue To Noble Avenue
From: Belt Avenue
To: Noble Avenue
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 0.26 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 48/SR 475 From Belt Avenue To Noble Avenue



— Safety/Operations/TSMO Projects

Historical Cost: \$273,892 **TIP Cost:** \$966,526 **Future Cost:** \$0 **Total Cost:** \$1,240,418

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$869,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,652.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Construction	DS	State 100%	\$0.00	\$86,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,574.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	DS	State 100%	\$16,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,883.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

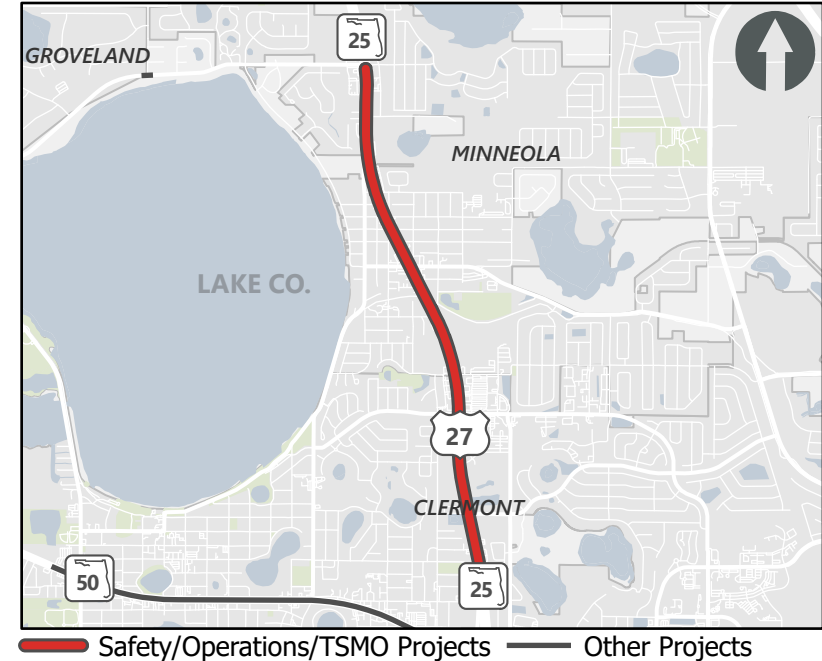
FM #: 4507401

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.572128211118418,-81.74716621701654>

FM Number: 4507401
Project Name: SR 25 (US 27)
Project Segment: From N Of SR 50 To CR 561A/Southern Breeze Dr
From: N Of SR 50
To: CR 561A/Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.59 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr
Historical Cost: \$515,804 **TIP Cost:** \$9,154,834 **Future Cost:** \$0 **Total Cost:** \$9,670,638



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,529,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,529,893.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Construction	DS	State 100%	\$0.00	\$5,614,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,614,641.00
Preliminary Engineering	DDR	State 100%	\$426,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,632.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$79,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,172.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

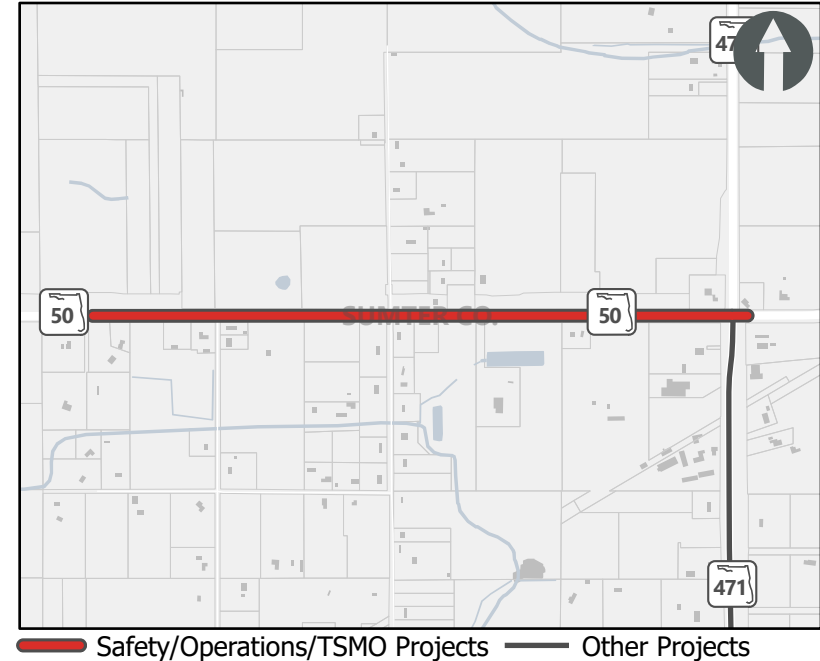
FM #: 4507721

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.55518438491429,-82.06215766075937>

FM Number: 4507721
Project Name: SR 50/SR 471
Project Segment: From West Of CR 739 To East Of SR 471/Tarrytown Rd
From: West Of CR 739
To: East Of SR 471/Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.94 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd
Historical Cost: \$219,210
TIP Cost: \$1,047,769
Future Cost: \$0
Total Cost: \$1,266,979



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,037,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,469.00
Construction	DIH	State 100%	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
Preliminary Engineering	DDR	State 100%	\$191,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,515.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$17,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,695.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4509771

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787622452902582,-81.98201079992974>

FM Number: 4509771
Project Name: Okahumpka Service Plaza Parking Improvements In Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.8 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300
Historical Cost: \$2,546 **TIP Cost:** \$2,600,000 **Future Cost:** \$0 **Total Cost:** \$2,602,546



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,546.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$2,602,546.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4513151

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.589613517129557,-81.77006518161346>

FM Number: 4513151
Project Name: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-20
Project Length: 0.03 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County
Project Description: CR 561A / Lake Minneola Shores & Jalarmy Rd Roundabout
Historical Cost: \$0
TIP Cost: \$2,665,118
Future Cost: \$0
Total Cost: \$2,665,118



 Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$2,665,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,665,118.00

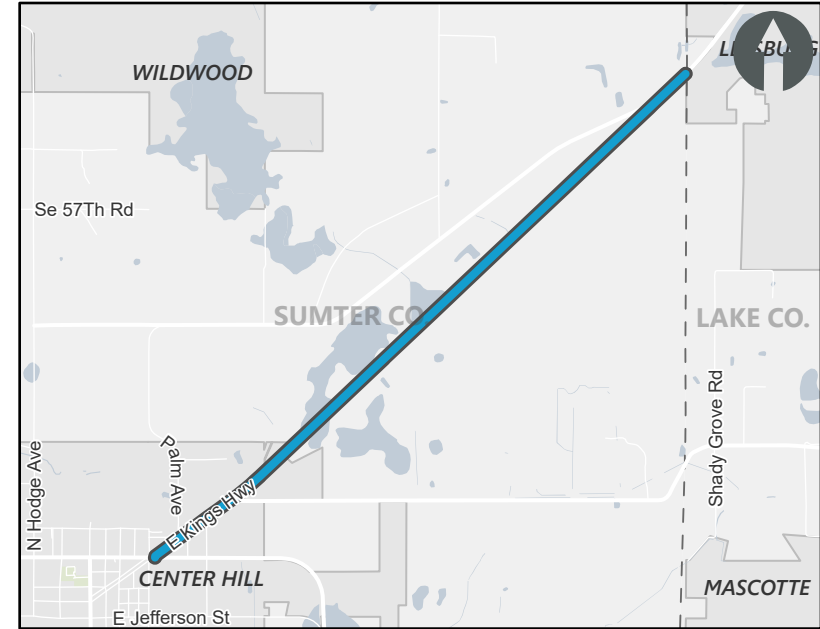
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6647421978413,-81.97315498073701>

FM Number: 4513221
Project Name: CR 48
Project Segment: From CR 469 To Lake/Sumter County Line
From: CR 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 3.12 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Board Of Sumter County Commission
Project Description: CR 48 From CR 469 To Lake/Sumter County Line



— Roadway Capacity Projects (Non-SIS)

Historical Cost: \$1,154,521 **TIP Cost:** \$6,582,110 **Future Cost:** \$0 **Total Cost:** \$7,736,631

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$0.00	\$99,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,184.00
Construction	SL	Federal	\$0.00	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,939.00
Construction	SM	Federal	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,959.00
Construction	SN	Federal	\$0.00	\$0.00	\$5,599,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,599,028.00
Preliminary Engineering	ACSN	Federal	\$245,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,021.00
Preliminary Engineering	SN	Federal	\$909,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,500.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

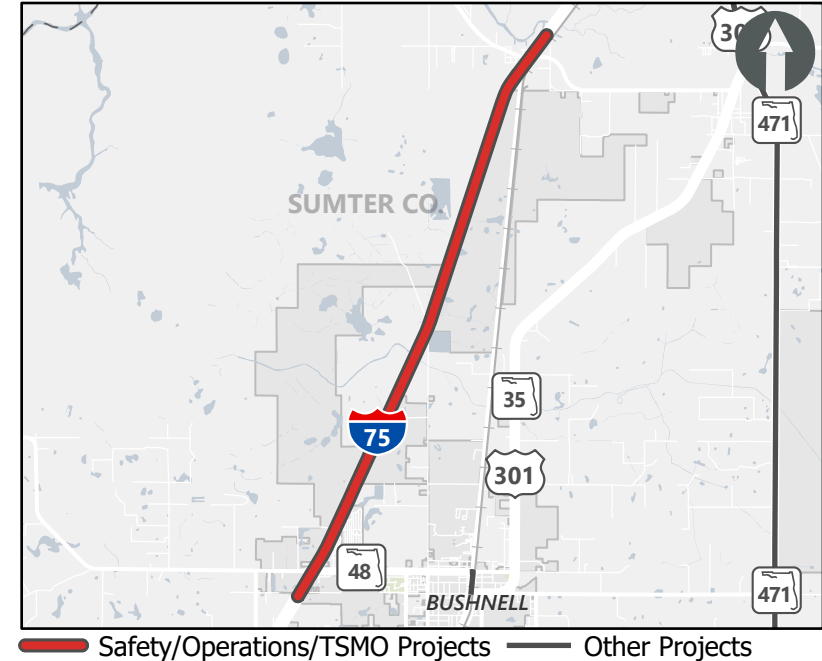
FM #: 4519911

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.71122841808474,-82.12150012686395>

FM Number: 4519911
Project Name: I-75
Project Segment: From SR 48 To SR 470
From: SR 48
To: SR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 4-24
Project Length: 7.09 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 From SR 48 To SR 470



Historical Cost: \$0 TIP Cost: \$512,117 Future Cost: \$0 Total Cost: \$512,117

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$452,800.00	\$0.00	\$0.00	\$452,800.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$59,317.00	\$0.00	\$0.00	\$59,317.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.64404391710616,-81.80948557815758>

FM Number: 4521061
Project Name: Turnpike (SR 91)
Project Segment: US 27 Leesburg South Interchange Improvements (MP 285)
From: US 27 Leesburg South Interchange
To: US 27 Leesburg South Interchange
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 1.37 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: Turnpike (SR 91) & US 27 Leesburg South Interchange Improvements (MP 285)
Historical Cost: \$1,983,322 **TIP Cost:** \$10,022,996 **Future Cost:** \$0 **Total Cost:** \$12,006,318



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$27,478.00	\$6,966,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994,374.00
Environmental	PKYI	Toll/Turnpike	\$300,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Preliminary Engineering	DS	State 100%	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,592,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592,122.00
Right of Way	PKYI	Toll/Turnpike	\$63,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,100.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4526331

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.537424058311995,-82.05462326661811>

FM Number: 4526331
Project Name: SR 471
Project Segment: From S Of Little Withlacoochee To SR 50
From: S Of Little Withlacoochee
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 2.45 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From S Of Little Withlacoochee To SR 50
Historical Cost: \$392,818
TIP Cost: \$2,601,892
Future Cost: \$0
Total Cost: \$2,994,710



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,580,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,580,512.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$21,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,380.00
Preliminary Engineering	DIH	State 100%	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
Preliminary Engineering	DS	State 100%	\$367,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,918.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

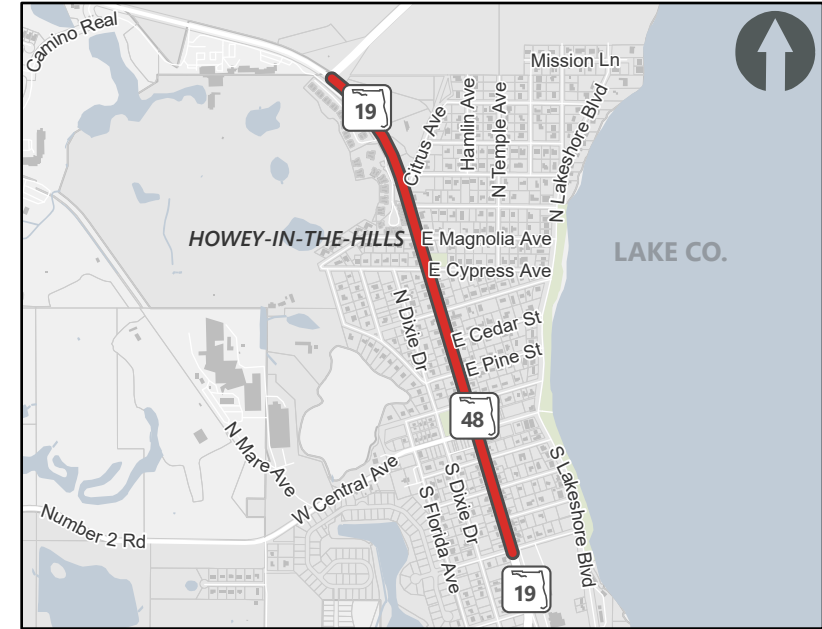
FM #: 4526421

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.717621845478167,-81.77420595997982>

FM Number: 4526421
Project Name: CR 19
Project Segment: From Lakeview Ave To CR 48
From: Lakeview Ave
To: CR 48
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: CR 19 From Lakeview Ave To CR 48



— Safety/Operations/TSMO Projects

Historical Cost: \$363,663 **TIP Cost:** \$1,657,471 **Future Cost:** \$0 **Total Cost:** \$2,021,134

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,643,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643,751.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$13,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720.00
Preliminary Engineering	DIH	State 100%	\$21,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,251.00
Preliminary Engineering	DS	State 100%	\$342,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,412.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

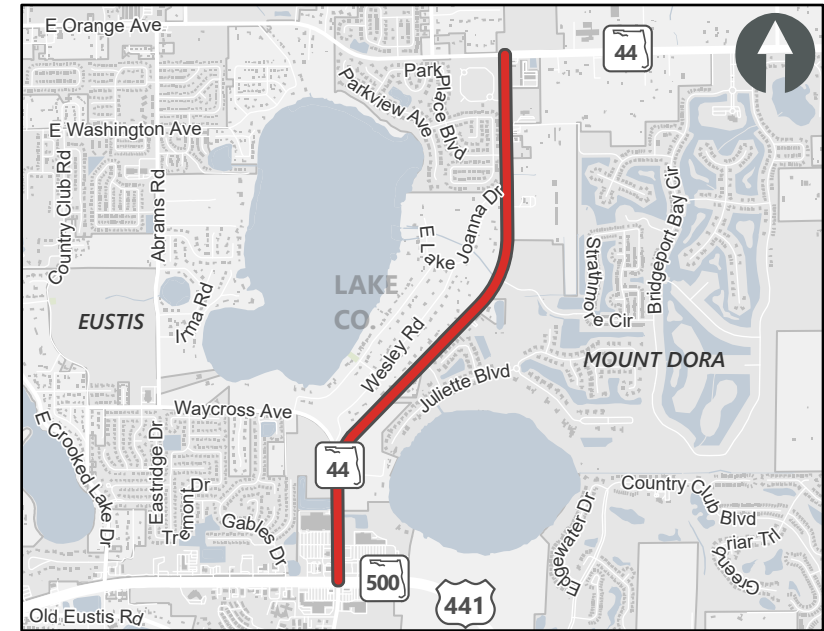
FM #: 4526461

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.837403906630392,-81.6380788378588>

FM Number: 4526461
Project Name: SR 44
Project Segment: From US 441/SR 44/SR 500 To S Of SR 44 (Orange Ave)
From: US 441/SR 44/SR 500
To: S Of SR 44 (Orange Ave)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From US 441/SR 44/SR 500 To S Of SR 44 (Orange Ave)



— Safety/Operations/TSMO Projects

Historical Cost: \$229,416 **TIP Cost:** \$3,648,049 **Future Cost:** \$0 **Total Cost:** \$3,877,465

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$3,270,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,270,706.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$30,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,052.00
Construction	DS	State 100%	\$0.00	\$0.00	\$347,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,291.00
Preliminary Engineering	DIH	State 100%	\$199,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,300.00
Preliminary Engineering	DS	State 100%	\$30,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,116.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

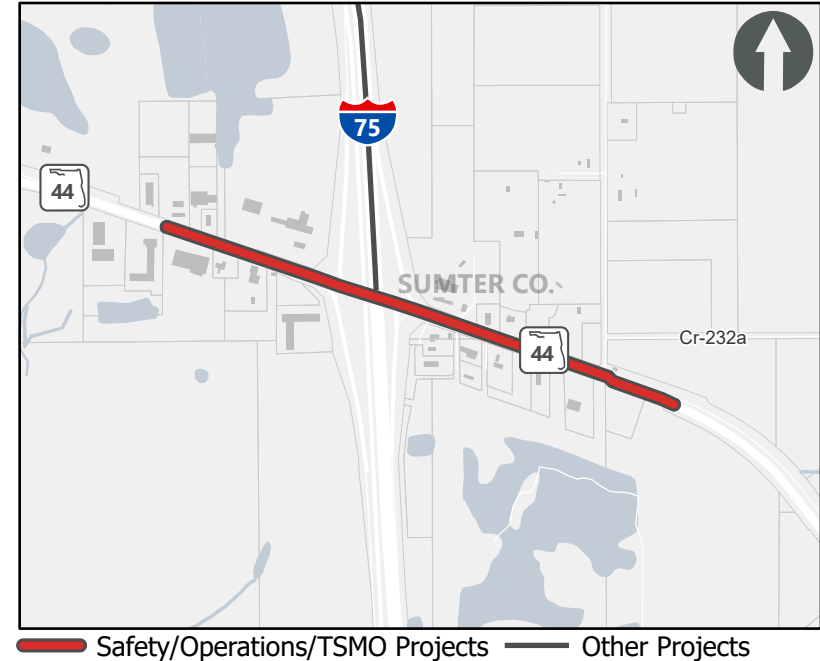
FM #: 4526561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.873204258557273,-82.09118217963355>

FM Number: 4526561
Project Name: SR 44
Project Segment: From W Of I-75 To CR 229
From: W Of I-75
To: CR 229
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 0.78 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Of I-75 To CR 229
Historical Cost: \$1,433,633 TIP Cost: \$2,292,592 Future Cost: \$0 Total Cost: \$3,726,225



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$0.00	\$1,994,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,994,945.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$17,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,796.00
Construction	SL	Federal	\$0.00	\$0.00	\$279,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,851.00
Preliminary Engineering	DIH	State 100%	\$18,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,340.00
Preliminary Engineering	DS	State 100%	\$997,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,279.00
Preliminary Engineering	LF	Local	\$418,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,014.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

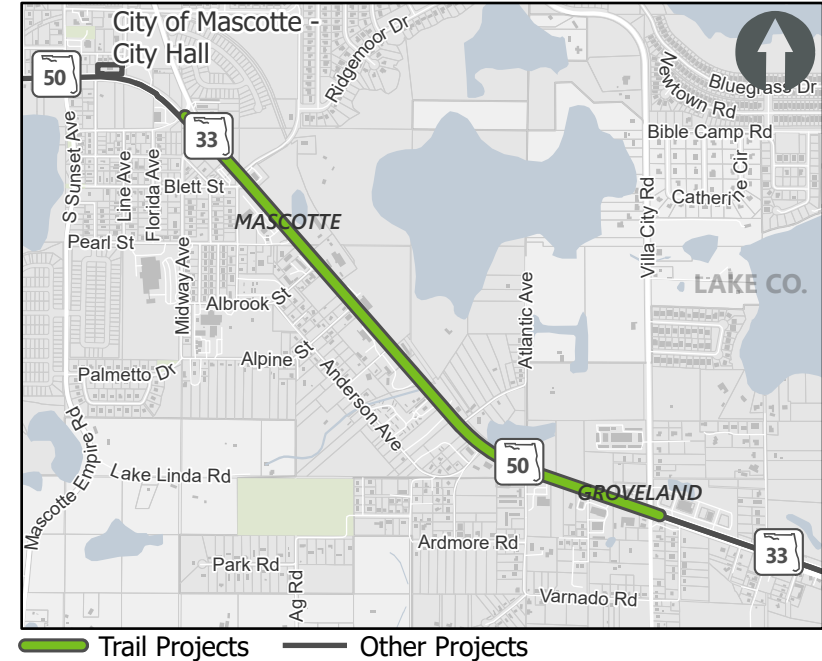
FM #: 4529151

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.570214536827386,-81.87660012340592>

FM Number: 4529151
Project Name: SR 50
Project Segment: From Villa City Road To North Of American Legion Road
From: Villa City Road
To: North Of American Legion Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 1.38 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: SR 50 From Villa City Road To North Of American Legion Road
Historical Cost: \$1,890,733
TIP Cost: \$13,666,160
Future Cost: \$0
Total Cost: \$15,556,893



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,718.00	\$0.00	\$25,718.00
Construction	TLWR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,640,442.00	\$0.00	\$13,640,442.00
Project Development and Environmental	TLWR	State 100%	\$261,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,341.00
Preliminary Engineering	TLWR	State 100%	\$1,629,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,629,392.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

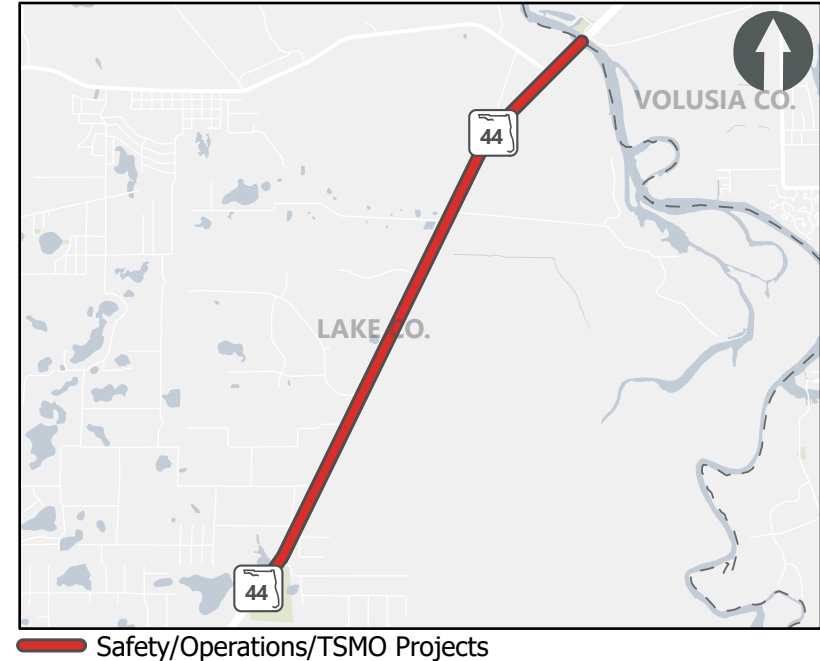
FM #: 4530861

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.960376820144536,-81.41454288015143>

FM Number: 4530861
Project Name: SR 44
Project Segment: From SR 44 In Lake County To Volusia County Line
From: SR 44 In Lake County
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-11
Project Length: 0.53 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 44 From SR 44 In Lake County To Volusia County Line
Historical Cost: \$200,319 **TIP Cost:** \$1,667,874 **Future Cost:** \$0 **Total Cost:** \$1,868,193



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$1,607,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,446.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$60,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,428.00
Preliminary Engineering	DIH	State 100%	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Preliminary Engineering	DS	State 100%	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

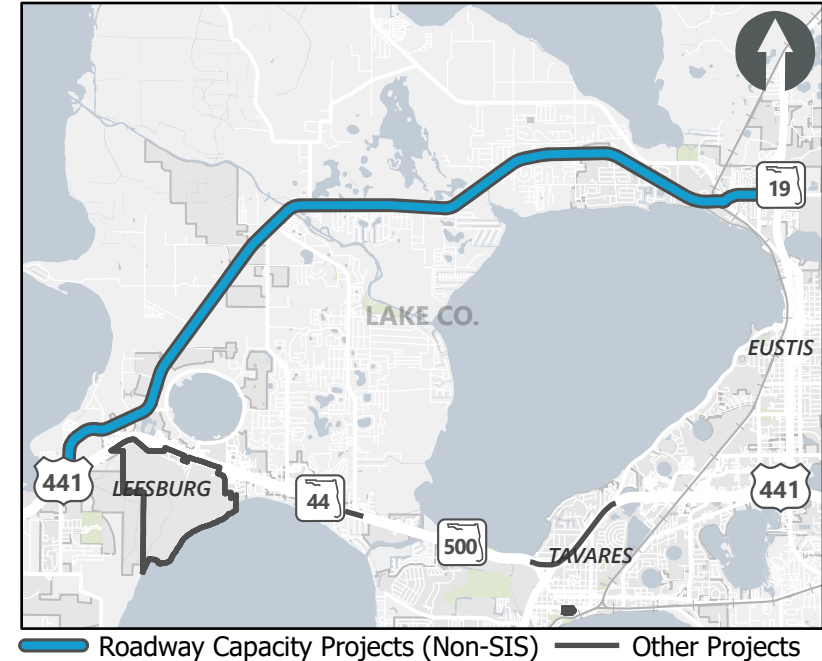
FM #: 4534491

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.865313350401088,-81.76629111114435>

FM Number: 4534491
Project Name: CR 44
Project Segment: From US 441 To SR 19 Left Turn Lanes
From: US 441
To: SR 19 Left Turn Lanes
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 10.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Left Turn Lane(S)
Responsible Agency: Lake County
Project Description: CR 44 From US 441 To SR 19 Left Turn Lanes
Historical Cost: \$724,595
TIP Cost: \$2,646,750
Future Cost: \$0
Total Cost: \$3,371,345



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,646,750.00
Preliminary Engineering	ACSS	Federal	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,000.00
Preliminary Engineering	LF	Local	\$72,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,595.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

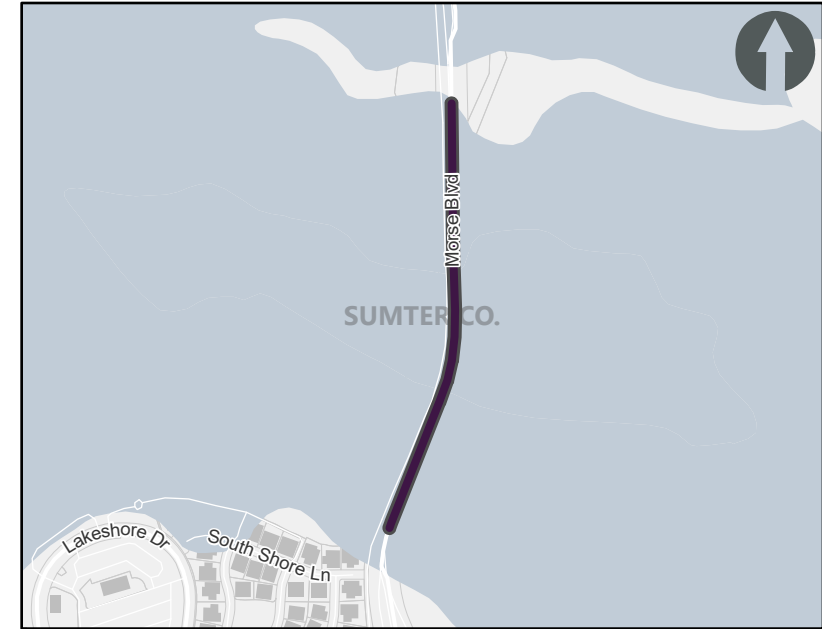
FM #: 4534881

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.91311792344737,-81.96913016585751>

FM Number: 4534881
Project Name: Morse Boulevard Bridge Rehabilitation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-10
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Board Of Sumter County Commission
Project Description: Morse Boulevard Bridge Rehabilitation



Bridge Projects

Historical Cost: \$0 **TIP Cost:** \$620,050 **Future Cost:** \$0 **Total Cost:** \$620,050

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,050.00

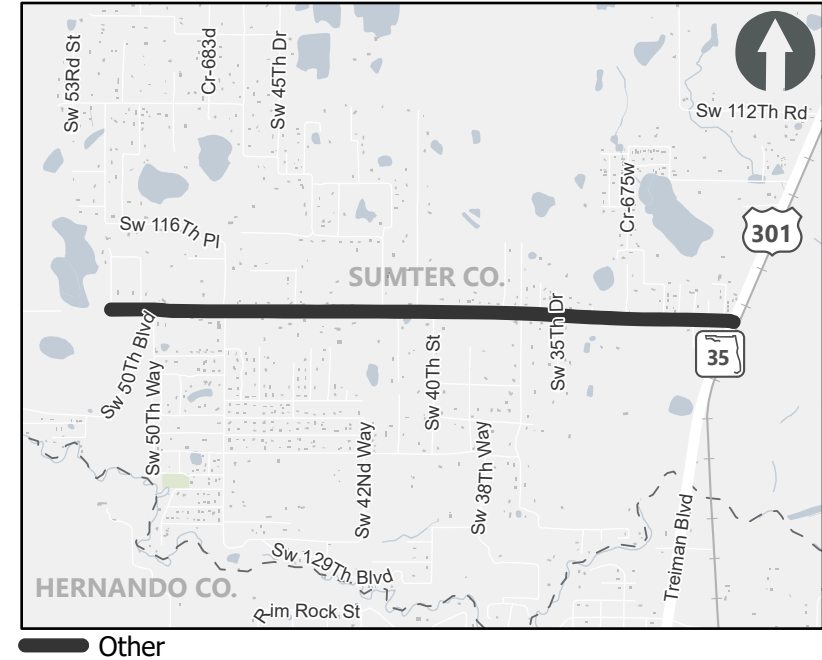
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.581539762033067,-82.17109752814281>

FM Number: 4535221
Project Name: CR 656 Phase II Milling/Resurfacing
Project Segment: From SW 35th Dr To US 301
From: SW 35th Dr
To: US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 2.25 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Road Reconstruction - 2 Lane
Responsible Agency: Responsible Agency Not Available
Project Description: CR 656 Phase II Milling/Resurfacing From SW 35th Dr To US 301



Other

Historical Cost: \$0 **TIP Cost:** \$1,740,285 **Future Cost:** \$0 **Total Cost:** \$1,740,285

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$0.00	\$435,072.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4539581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.833577155315897,-81.90607337077671>

FM Number: 4539581
Project Name: Leesburg Operations Asphalt Resurface
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Asphalt Resurface
Historical Cost: \$0
TIP Cost: \$180,650
Future Cost: \$0
Total Cost: \$180,650



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,650.00	\$0.00	\$180,650.00

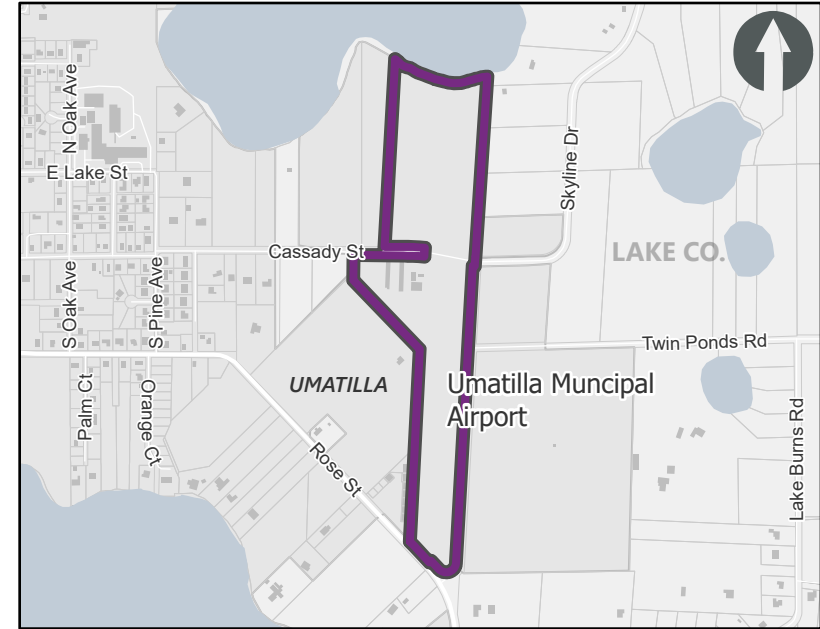
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.92528862253388,-81.65218399139115>

FM Number: 4541131
Project Name: Lake-Umatilla Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Flp: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Storage Hangars



Aviation Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,250,000 **Future Cost:** \$0 **Total Cost:** \$1,250,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$50,000.00	\$200,000.00	\$0.00	\$0.00	\$250,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

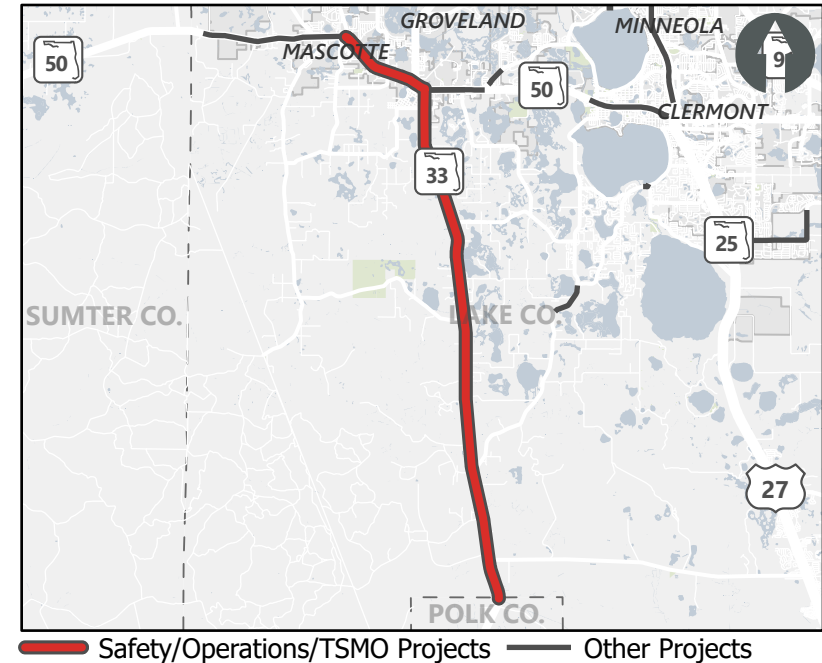
FM #: 4541961

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.478211668071342,-81.8412329089769>

FM Number: 4541961
Project Name: SR 33
Project Segment: From Polk County Line To CR 33
From: Polk County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 16.42 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 33 From Polk County Line To CR 33
Historical Cost: \$0
TIP Cost: \$21,469,736
Future Cost: \$0
Total Cost: \$21,469,736



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$20,417,119.00	\$0.00	\$0.00	\$0.00	\$20,417,119.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$32,617.00	\$0.00	\$0.00	\$0.00	\$32,617.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

FM #: 4541981

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.551116641976485,-81.76152887789503>

FM Number: 4541981
Project Name: SR 50
Project Segment: From CR 561/12th St To Bloxam Ave
From: CR 561/12th St
To: Bloxam Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.04 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 50 From CR 561/12th St To Bloxam Ave
Historical Cost: \$0
TIP Cost: \$13,686,445
Future Cost: \$0
Total Cost: \$13,686,445



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$0.00	\$0.00	\$0.00	\$11,129,307.00	\$0.00	\$0.00	\$0.00	\$11,129,307.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$20,367.00	\$0.00	\$0.00	\$0.00	\$20,367.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$1,185,271.00	\$0.00	\$0.00	\$0.00	\$1,185,271.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,500.00
Preliminary Engineering	SA	Federal	\$0.00	\$1,325,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

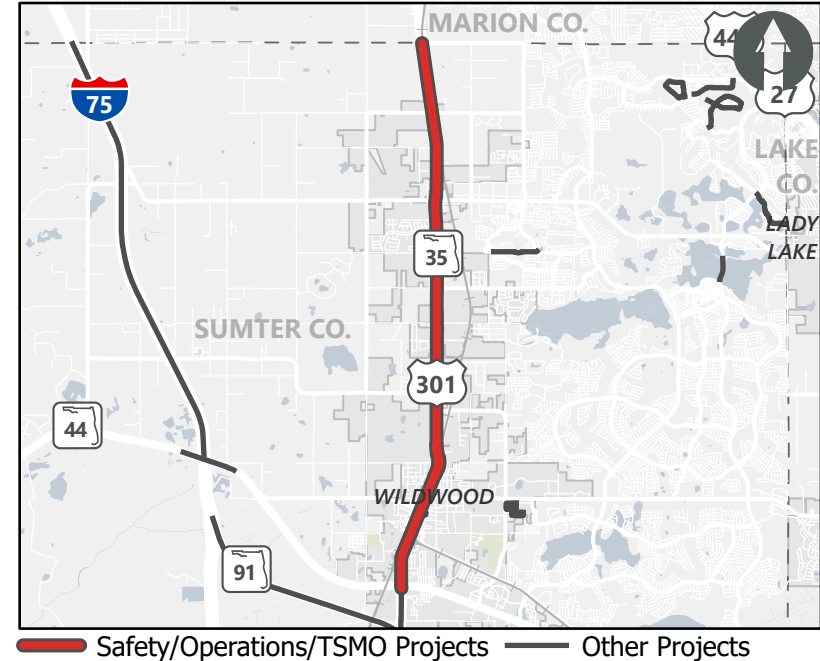
FM #: 4542011

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9011342966793,-82.03840541149013>

FM Number: 4542011
Project Name: SR 35/US 301
Project Segment: From S Of SR 44 To Marion County Line
From: S Of SR 44
To: Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 8.4 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 35/US 301 From S Of SR 44 To Marion County Line
Historical Cost: \$0
TIP Cost: \$24,573,925
Future Cost: \$0
Total Cost: \$24,573,925



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$23,694,616.00	\$0.00	\$0.00	\$0.00	\$23,694,616.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$37,809.00	\$0.00	\$0.00	\$0.00	\$37,809.00
Preliminary Engineering	DDR	State 100%	\$0.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00

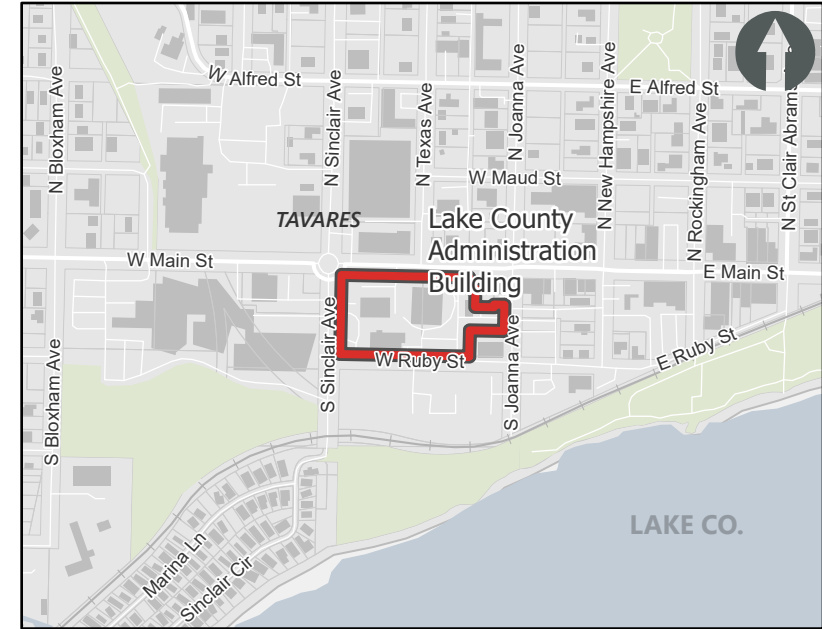
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173005023922,-81.73020872873093>

FM Number: 4551051
Project Name: Lake County TSMCA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County
Project Description: Lake County TSMCA



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 TIP Cost: \$1,855,000 Future Cost: \$0 Total Cost: \$1,855,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$914,000.00	\$941,000.00	\$0.00	\$0.00	\$1,855,000.00

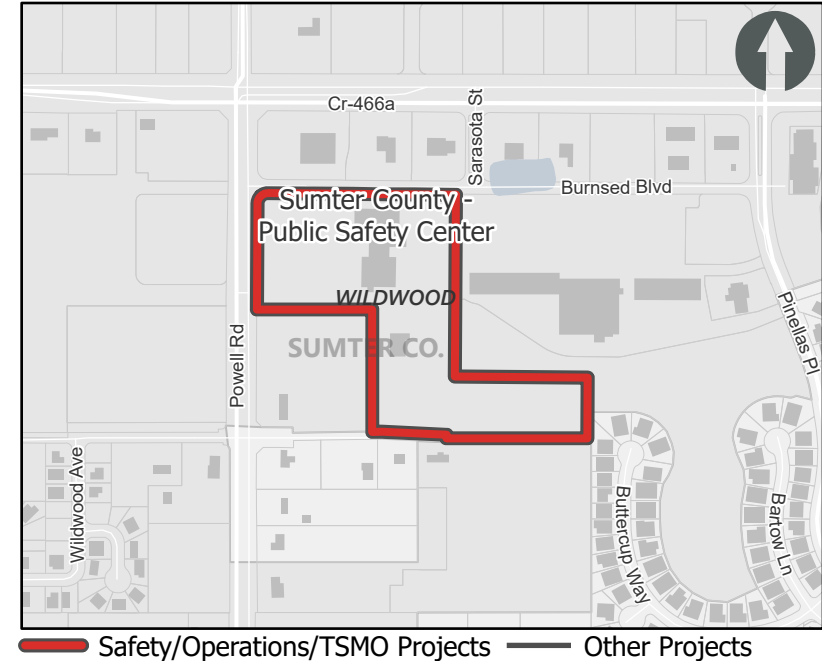
Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.863009195549,-82.01854143639707>

FM Number: 4551101
Project Name: Sumter County TSMCA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter County TSMCA



Historical Cost: \$0 TIP Cost: \$315,000 Future Cost: \$0 Total Cost: \$315,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$155,000.00	\$160,000.00	\$0.00	\$0.00	\$315,000.00

Lake-Sumter MPO - Draft 5-Year Transportation Improvement Program (TIP) FY 2026 - 2030

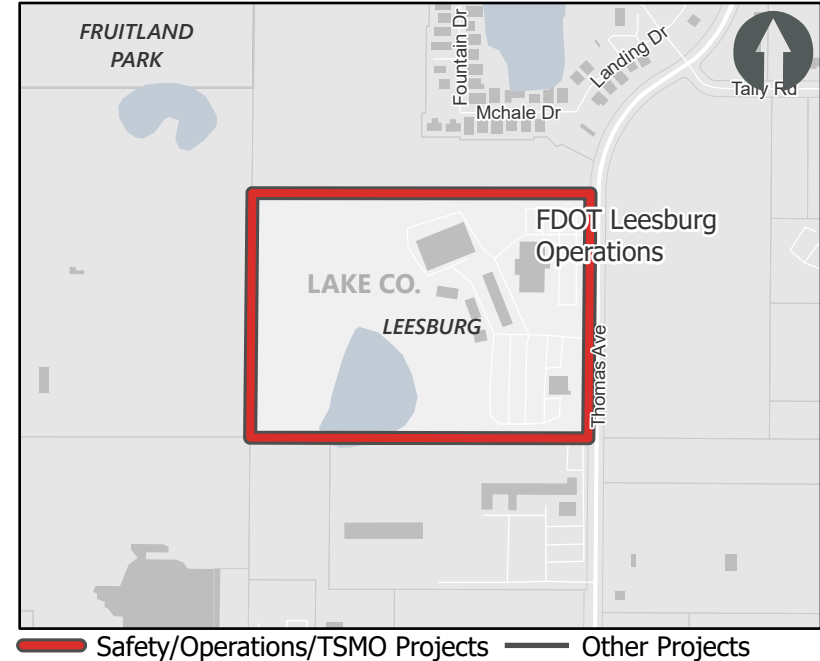
FM #: 4559001

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8335771553159,-81.90607337077672>

FM Number: 4559001
Project Name: Leesburg Ops - Security - Reception Desk - Design/Build
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Fixed Capital Outlay
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Ops - Security - Reception Desk - Design/Build
Historical Cost: \$0
TIP Cost: \$338,055
Future Cost: \$0
Total Cost: \$338,055



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2026	2027	2028	2029	2030	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$0.00	\$338,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,055.00

Appendix A: FDOT Obligated Projects

Exhibit A
FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:238275 2	PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11130000	PROJECT LENGTH: 1.185MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-24,951	
TOTAL 238275 2	-24,951	
TOTAL 238275 2	-24,951	

ITEM NUMBER:238275 7	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000	PROJECT LENGTH: 5.287MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-73,441	
SL	-683,377	
TOTAL 238275 7	-756,818	
TOTAL 238275 7	-756,818	

ITEM NUMBER:238395 5	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000	PROJECT LENGTH: 4.157MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-14,614	
GFSA	-4	
GFSL	-9,747	
SA	3,209,163	
SL	579,942	
TOTAL 238395 5	3,764,740	
TOTAL 238395 5	3,764,740	

ITEM NUMBER:427056 1	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11020000	PROJECT LENGTH: 2.096MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2024	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFNP	2,368,808	
NHPP	1,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	2,142,787	
TOTAL 427056 1	4,512,595	
TOTAL 427056 1	4,512,595	

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ITEM NUMBER:429356 1	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11010000	PROJECT LENGTH: 1.963MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-260,944	
TOTAL 429356 1	-260,944	
TOTAL 429356 1	-260,944	

ITEM NUMBER:430975 5	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-1,216	
TOTAL 430975 5	-1,216	
TOTAL 430975 5	-1,216	

ITEM NUMBER:432332 1	PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING
ROADWAY ID:11170000	PROJECT LENGTH: 12.204MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	6,002,556	
SA	-2,021,230	
SL	-9,018	
SN	-623,433	
TOTAL 432332 1	3,348,875	
TOTAL 432332 1	3,348,875	

ITEM NUMBER:437114 5	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:LANDSCAPING
ROADWAY ID:11580000	PROJECT LENGTH: 4.705MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	4,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	82,440	
TOTAL 437114 5	86,440	
TOTAL 437114 5	86,440	

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ITEM NUMBER:439048 1	PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11110000	PROJECT LENGTH: .579MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-33	
TALT	-5,823	
TOTAL 439048 1	-5,856	
TOTAL 439048 1	-5,856	

ITEM NUMBER:439683 1	PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11090000	PROJECT LENGTH: .850MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-2,633	
TALT	-4,203	
TOTAL 439683 1	-6,836	
TOTAL 439683 1	-6,836	

ITEM NUMBER:439684 1	PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11504000	PROJECT LENGTH: .967MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5	
TALL	-2,090	
TOTAL 439684 1	-2,095	
TOTAL 439684 1	-2,095	

ITEM NUMBER:439685 1	PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11090000	PROJECT LENGTH: .376MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-5,141	
TOTAL 439685 1	-5,141	
TOTAL 439685 1	-5,141	

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ITEM NUMBER:439686 1	PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SIDEWALK
ROADWAY ID:11511000	PROJECT LENGTH: 1.119MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-4,073	
TOTAL 439686 1	-4,073	
TOTAL 439686 1	-4,073	

ITEM NUMBER:439687 1	PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SIDEWALK
ROADWAY ID:11503500	PROJECT LENGTH: 1.231MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-14	
TALT	-7,731	
TOTAL 439687 1	-7,745	
TOTAL 439687 1	-7,745	

ITEM NUMBER:441364 1	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-889	
TOTAL 441364 1	-889	
TOTAL 441364 1	-889	

ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,260	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY		
HSP	-929,769	
TOTAL 441364 2	-926,509	
TOTAL 441364 2	-926,509	

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ITEM NUMBER:443511 1	PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11050000	PROJECT LENGTH: .100MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC		
HSP	-2,367,111	
TOTAL 443511 1	-2,367,111	
TOTAL 443511 1	-2,367,111	

ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11010000	PROJECT LENGTH: 1.730MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,000	
TOTAL 443592 1	1,000	
TOTAL 443592 1	1,000	

ITEM NUMBER:445297 1	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11050101	PROJECT LENGTH: 2.860MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	1,224	
SA	1,234,911	
SL	3,802,522	
TOTAL 445297 1	5,038,657	
TOTAL 445297 1	5,038,657	

ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
ROADWAY ID:11010000	PROJECT LENGTH: .030MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	137,134	
TOTAL 445684 1	137,134	
TOTAL 445684 1	137,134	

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ITEM NUMBER:445686 1	PROJECT DESCRIPTION:SR 19 PEDESTRIAN IMPROVEMENTS FROM CR 44/ORANGE AVE. TO HAZZARD AVE.	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11050000	PROJECT LENGTH: .540MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	2,462,998	
TOTAL 445686 1	2,462,998	
TOTAL 445686 1	2,462,998	

ITEM NUMBER:447098 1	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING
ROADWAY ID:11200000	PROJECT LENGTH: 3.773MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	9,724,008	
SA	-1,007,346	
SL	-190,220	
TOTAL 447098 1	8,526,442	
TOTAL 447098 1	8,526,442	

ITEM NUMBER:447410 1	PROJECT DESCRIPTION:MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:11000115	PROJECT LENGTH: 1.742MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BCC		
SL	225,000	
TOTAL 447410 1	225,000	
TOTAL 447410 1	225,000	

ITEM NUMBER:447609 1	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:PAVE SHOULDERS
ROADWAY ID:11600000	PROJECT LENGTH: 7.209MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	10,000	
TOTAL 447609 1	10,000	
TOTAL 447609 1	10,000	

Exhibit A
FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:448739 1		PROJECT DESCRIPTION:SR-44 FROM W MAIN ST TO WEST OF TAFFY LN		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE		TYPE OF WORK:RESURFACING	
ROADWAY ID:11002000		PROJECT LENGTH: 1.181MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE		2024			
<hr/>					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
SA				2,365,977	
TOTAL 448739 1				2,365,977	
TOTAL 448739 1				2,365,977	
<hr/>					
ITEM NUMBER:448876 1		PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE		TYPE OF WORK:SIDEWALK	
ROADWAY ID:11170000		PROJECT LENGTH: .340MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE		2024			
<hr/>					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT					
TALL				91,681	
TOTAL 448876 1				91,681	
TOTAL 448876 1				91,681	
<hr/>					
ITEM NUMBER:449636 1		PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE		TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2024			
<hr/>					
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT					
RHH				47,000	
TOTAL 449636 1				47,000	
TOTAL 449636 1				47,000	
<hr/>					
ITEM NUMBER:450584 1		PROJECT DESCRIPTION:SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE		TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
ROADWAY ID:11010000		PROJECT LENGTH: .166MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		2024			
<hr/>					
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT					
HSP				375,000	
TALL				125,000	
TOTAL 450584 1				500,000	
TOTAL 450584 1				500,000	

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HIGHWAYS
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ITEM NUMBER:450898 1	PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:11180500	PROJECT LENGTH: 1.720MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY		
SB	650,000	
TOTAL 450898 1	650,000	
TOTAL 450898 1	650,000	

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HIGHWAYS
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ITEM NUMBER:242626 3	PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 7.595MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-8,450	
TOTAL 242626 3	-8,450	
TOTAL 242626 3	-8,450	

ITEM NUMBER:430132 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 8.000MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	10,000	
TOTAL 430132 1	10,000	
TOTAL 430132 1	10,000	

ITEM NUMBER:441014 1	PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 8.062MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-21,501	
TOTAL 441014 1	-21,501	
TOTAL 441014 1	-21,501	

ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	58,342	
TOTAL 442875 1	58,342	
TOTAL 442875 1	58,342	

ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2024	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-42,499	

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HIGHWAYS
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SL	-2,542
TOTAL 443166 1	-45,041
TOTAL 443166 1	-45,041

ITEM NUMBER:445295 1	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: 10.474MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-1,150,000
TOTAL 445295 1	-1,150,000
TOTAL 445295 1	-1,150,000

ITEM NUMBER:450772 1	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: .943MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SM	-300,000
TOTAL 450772 1	-300,000
TOTAL 450772 1	-300,000

ITEM NUMBER:451313 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM LION ST TO E KENTUCKY AVE COMPLETE STREETS	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:18010000	PROJECT LENGTH: .535MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARL	250,209
SN	1,256,945
TOTAL 451313 1	1,507,154
TOTAL 451313 1	1,507,154

ITEM NUMBER:451322 1	PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:18050000	PROJECT LENGTH: 3.124MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	
SN	909,500
TOTAL 451322 1	909,500
TOTAL 451322 1	909,500
TOTAL DIST: 05	28,358,359
TOTAL HIGHWAYS	28,358,359

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PLANNING
=====

ITEM NUMBER:439329 4	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP
DISTRICT:05	COUNTY:LAKE
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	554,413
TOTAL 439329 4	554,413
TOTAL 439329 4	554,413

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:439329 5	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP
DISTRICT:05	COUNTY:LAKE
ROADWAY ID:	PROJECT LENGTH: .000
FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	326,735
TOTAL 439329 5	326,735
TOTAL 439329 5	326,735
TOTAL DIST: 05	881,148
TOTAL PLANNING	881,148

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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RAIL
=====

DATE RUN: 10/01/2024
TIME RUN: 15.20.41
MBROBLTP

ITEM NUMBER:449414 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE.
COUNTY:LAKE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND
CODE

2024

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH

	RHH	42,000
TOTAL	449414 1	42,000
TOTAL	449414 1	42,000
TOTAL DIST:	05	42,000
TOTAL RAIL		42,000

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MISCELLANEOUS
=====

ITEM NUMBER:422570 3	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:11070000	PROJECT LENGTH: 1.922MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND	2024	
CODE		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-411	
TALL	1,162,215	
TALT	337,446	
TOTAL 422570 3	1,499,250	
TOTAL 422570 3	1,499,250	

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MISCELLANEOUS
=====

ITEM NUMBER:435471 2	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:18030000	PROJECT LENGTH: 4.108MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2024	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SN TALN TALT	1,726 15,054 377,997	
TOTAL 435471 2	399,777	
TOTAL 435471 2	399,777	
TOTAL DIST: 05	1,899,027	
TOTAL MISCELLANEOUS	1,899,027	
GRAND TOTAL	31,180,534	

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

Exhibit A

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

Exhibit A

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

Exhibit A

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

Exhibit A

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

Exhibit A

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: Project Categories and FDOT Work Descriptions

Lake-Sumter MPO TIP Categories – FY2026 - 2030 and Work Descriptions, which are grouped under each Category.

Symbology Categories

AVIATION

- Aviation Revenue/Operational
- Aviation Preservation Project

BIKE/PED AND SIDEWALK PROJECTS

- Sidewalk

PLANNING STUDIES

- Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

- Add Lanes & Reconstruct
- Widen/Resurface Exist Lanes
- Add Left Turn Lanes(s)

SAFETY/OPERATIONS/TSMO PROJECTS

- Pavement Only Resurface (Flex)
- Traffic Signal Update
- Traffic Signals
- Rest Area
- Roundabout
- Safety Projects
- Landscaping

- Routine Maintenance
- Lighting
- Fixed Capital Outlay
- Intersection Improvement

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

- Add Lanes and Reconstruct
- New Road Construction
- Interchange Improvement

TRAIL PROJECTS

- Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

- Capital For Fixed Route
- Operating For Fixed Route
- Operating/Admin. Assistance

BRIDGE

- Bridge-Repair/Rehabilitation

OTHER

- Road reconstruction – 2 Lane



**Prepared for the Lake – Sumter Metropolitan
Planning Organization**

1300 Citizens Blvd., Suite 175
Leesburg, FL 34748

Prepared by

