

Lake-Sumter MPO - Technical Advisory Committee (TAC) Meeting
Wed, Nov 10, 2021 1:30 PM - 3:00 PM (EST)

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I. OPENING

- A. Invocation/Pledge of Allegiance
- B. Call to Order
- C. Proper Noticing
- D. Determination of Quorum
- E. Chair Announcements

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

At this point in the meeting, the Committee will hear citizens' questions, comments, and concerns. If the issue raised is not on today's Agenda, the Committee will not take action at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Committee agenda. Public comment shall be limited to three minutes per person.

IV. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

- A. [Approval of October 13, 2021, Meeting Minutes](#)
- B. [Approval of the FY 2022 Meeting Calendar \(remainder of Fiscal Year\)](#)

February 9, 2021 @ 1:30 PM, April 13, 2021 @ 1:30 PM, June 8, 2021 @ 1:30 PM

V. ACTION ITEMS

A. Election of Officers effective 2022

A Chair and Vice-Chair shall be elected at the last scheduled meeting of each year and shall serve a term of one year, starting with the first meeting of the new year. Deborah Snyder, P.E., Director of Public Works, Sumter County, is the current Chair, the Vice-Chair position is vacant.

B. Transportation Improvement Program (TIP) Amendments

RE: Request to Amend Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22–2025/26. The projects requiring an amendment are listed below, with an explanation of the changes to the project.

1. **FM#449622-1: Lake FTA SEC 5339 Bus and Bus Facilities**

Lake County Section 5307 ARP Funds, Small Urban Areas \$584,101 FY 2022

2. **FM# 427056-1: SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)**

Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document.

SR 50/33 CR 565 (Villa City) to CR 565A (Montevista) (ROW) \$23,884,561 FY 2022/23

3. **FM# 450273-1: 5310 Capital Assistance – Beacon College – Small**

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

5310 Capital Assistance – Beacon College \$43,500 FY 2022

[FDOT TIP Amendment Letter](#)

VI. DISCUSSION ITEMS

A. 2022 List of Priority Projects – Call for Projects


The List of Priority Projects (LOPP) is a document that all Metropolitan Planning Organizations (MPOs) are required to develop annually. The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPO's LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves its LOPP annually.

B. Transportation Management Area (TMA) Designation in FY 2023

VII. PRESENTATIONS, STATUS REPORTS

A. [FDOT D5 Work Program Website](#) and Presentation - Anna Taylor, Government Liaison Administrator

The **Five-Year Work Program** is our plan for transportation system improvements programmed during the next five years. The Five-Year Work Program includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter, and Volusia counties planned by FDOT and the Florida Turnpike Enterprise.

The Tentative Five-Year Work Program  includes projects scheduled for Fiscal Years **2022/23** through **2026/27** (projects to be programmed July 1, 2022, through June 30, 2027). After the public comment period ends, the Tentative Work Program is reviewed by the Florida Legislature and the Governor. It is then adopted by the State Secretary of Transportation on July 1, 2022.

[Lake County Summary](#)

[Sumter County Summary](#)

B. FDOT Project Status Report, FTE Project Status Report

C. FDOT D5, Office of Safety, Safety Administrator, Loreen Bobo, P.E.

D. FDOT D5, Scenic Highway Program Annual Update, Claudia Calzaretta, CPM, Scenic Highway Program Coordinator

E. Transit Report – Jill Brown, Lake County Transit Director, Keith Stevenson, Sumter County, Fleet Manager

F. Committee Member Comments, Reports

VIII. ADJOURNMENT NEXT MEETING: TBD

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170 48 hours in advance of the meeting.

Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, October 13, 2021
Regular Meeting, 1:30 p.m.

1300 Citizens Blvd., Suite 175
Leesburg, Florida 34748
Phone (352) 315-0170

OPENING

Chair Deborah Snyder, called the meeting to order at 1:35 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

Melving Isaac	Lake County
Helen LaValley	Lake County Schools
Deborah Snyder	Sumter County
Randy Van Alstine	Lake County/Transit
Rick Gierok	City of Eustis
David Ausherman	City of Groveland
Wendy Then	Town of Lady Lake
Cliff Kelsey	City of Leesburg
Joyce Heffington	City of Minneola
Melanie Peavy	City of Wildwood

Members Absent

Stephen Cross	Town of Astatula
Mike Eastburn	City of Bushnell
John Kruse	City of Clermont
Gary LaVenita	City of Fruitland Park
Dolly Miller	City of Mascotte
Tim Wilson	City of Mount Dora
Antonio Fabre	City of Tavares
Aaron Mercer	City of Umatilla

Staff Present

Mike Woods	Executive Director
Doris LeMay	Executive Assistant

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

IV. CONSENT AGENDA

- A.** Approval of October 13, 2021, TAC Meeting Minutes
- B.** Consideration of Amending the Unified Planning Work Program (UPWP) for FY 2021/22. FY 21-22 FTA Section 5305d Metropolitan Planning Program Funds.

Motion was made by Cliff Kelsey to approve Item A of the Consent Agenda, seconded by Wendy Then – **motion passed 10-0.**

Motion was made by Cliff Kelsey to approve Item B of the Consent Agenda, seconded by Wendy Then – **motion passed 10-0.**

V. ACTION ITEMS

- A.** Consideration of Amending the Transportation Improvement Program (TIP). Michael Woods presented the amendment to the TIP.

Motion was made by Randy Van Alstine to approve Amending the TIP, Seconded by Cliff Kelsey – **motion passed 10-0.**

- B.** Consideration of Amending the 2021 List of Priority Projects. Michael Woods provided a brief update on the amendment to the 2021 List of Priority Projects. Discussion continued.

Motion was made by Cliff Kelsey to approve Amending the 2021 List of Priority Projects, seconded by Wendy Then **motion passed 10-0.**

- C.** 2021 Federal Lands Access Program (FLAP) Grant Submittal. Michael Woods Provided a brief overview of the 2021 FLAP Grant Submittal process. Discussion Continued.

Motion was made by Cliff Kelsey to approve submittal of the 2021 FLAP Grant proposal for the Black Bear Scenic Trail Project, Seconded by Melving Isaac– **motion passed 10-0.**

VI. DISCUSSION ITEMS

- A.** 2022 List of Priority Projects (LOPP) Call for projects – Jim Wood, Kimley Horn & Associates provided a brief overview of the 2022 LOPP Process.
- B.** MPO Committee Membership – Michael Woods went over the Membership List

VII. PRESENTATIONS, STATUS REPORTS

- A.** FDOT Office of Safety, Loreen Bobo
- B.** FDOT 2021 Mobility Week
- C.** FDOT Construction Status – Anna Taylor
- D.** FTE Construction Report
- E.** Lake County Transit – Randy Van Alstine and Mike Stephens
- F.** MPO Studies – Michael Woods

VIII. ADJOURNMENT There being no further business, meeting adjourned at 2:25 p.m.

Deborah Snyder, Chair



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.
SECRETARY

November 2, 2021

Mr. Michael Woods, Executive Director
Lake-Sumter Metropolitan Planning Organization (MPO)
Leesburg, FL 34748

Dear Mr. Woods:

RE: Request to Amend Adopted Transportation Improvement Program (TIP) for Fiscal Years (FY) 2021/22 – 2025/26

The Florida Department of Transportation (FDOT) requests the Lake-Sumter MPO amend the Adopted TIP for Fiscal Years (FY) 2021/22–2025/26. The projects requiring an amendment are listed below with an explanation of the changes to the project.

1. FM#449622-1: Lake FTA SEC 5339 Bus and Bus Facilities

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
Lake County Section 5307 ARP Funds Small Urban Areas	N/A	Grants and Miscellaneous	\$584,101-DU	2022

2. FM# 427056-1: SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)

Explanation of amendment: Right of way phase for this project is currently reflected in FY 2025/26 in the current TIP document. FDOT is advancing this phase to FY 22 and FY 23, adding federal funds. In order to make the project eligible to receive authorization to use federal funds, it must be reflected accurately in the TIP document.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
SR 50/SR 33	CR 565 (Villa City) to CR 565A (Montevista)	ROW	\$ 539,561-DIH \$ 1,500,000-DDR \$9,845,000-LFRF \$2,000,000-ACNP \$10,000,000-ACNP \$Total-\$23,884,561	2022 2022 2022 2022 2023

3. FM# 450273-1: 5310 Capital Assistance – Beacon College – Small

Explanation of amendment: Project is not currently reflected in the TIP. The proposed amendment will add the project to the TIP in FY 22 and add transit grant funds.

Proposed amendment:

Project Name	Project Limits	Phase	Funding Amount/ Source	Fiscal Year
5310 Capital Assistance – Beacon College – Small	N/A	Grants and Miscellaneous	\$ 4,350-DPTO \$34,800-DU \$ 4,350-LF Total-\$43,500	2022 2022 2022

Please make sure that the amendment date is reflected on the cover page of the adopted TIP document and the amended information is reflected on page for the project.

Sincerely,

DocuSigned by:

Anna Taylor

899FB71584EA411...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, Planning & Environmental Management Administrator, FDOT

2022 List of Priority Projects (LOPP)

Lake~Sumter MPO

Committee Report
November 10, 2021

Rank	Project	Proposed Phase	Cost Estimate
1	CR 470 from West of SR 471 to Central Parkway (Central and Eastern segments)	Design - FY 2025/26	\$1,848,000
2	SR 50/SR 22 from CR 565 (Villa City) to CR 565A (Moccasin) South Lake Trail Phase 1 from 2nd to Silver Eagle Rd.	ROW - FY 2022/23	\$7,277,000
3	Marsh Bend Trail (CR 501) from Central Trail to Central Parkway	Design - FY 2022/23	\$265,900
4	SR 500 (US 441) from SR 44 to N of SR 44	CST - FY 2022/23	\$1,233,040
5	SR 35 (US 1) from SR 470 to SR 470	ROW - FY 2022/23	\$27,000,000
6	SR 500 (US 441) from Perkins Street to SR 44	CST - FY 2022/23	\$13,797,537
7	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
8	Hartwood Marsh Road from US 27 to Regency Hills Drive	CST - FY 2024/25	\$12,540,000
9	Round Lake Road Extension from Lake/Orange County Line to Wolfbranch Rd.	ROW - FY 2024/25	\$900,000
10	Rolling Acres Road from West Lake Road to Griffins Rd.	ROW - FY 2022/23	\$9,000,000
11	CR 455 (Hilde Rd) Lost Lake Rd. to Hartwood Marsh Rd.	CST - FY 2024/25	\$19,800,000
12	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	ROW - FY 2023/24	\$19,000,000
13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hook Street from Hook Rd. to Little Rd.	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scud Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
16	CR 437 Realignment	ROW - FY 2022/23	\$2,500,000
17	SR 46 (Sorrento Ave) from Orange St to Hojin St	Design - FY 2022/23	\$2,000,000
18	Hammock Ridge Roundabout Hammock Ridge Rd. at Lakeshore Dr.	Design - FY 2023/24	\$750,000
19	Micro Racetrack Road from CR 466A to Lake Ella Rd.	Design - FY 2022/23	\$450,000
20	SR 50 from Hernando/Sumter CL to CR 33	ROW - FY 2022/23	\$51,771,167



2020 LOPP Success

14 Projects

received more than

\$38 Million

in state and federal funding




**Long Range
Transportation
Plan**

**List of
Priority
Projects**

**Transportation
Improvement
Program**

Foundation for Success

- Complete and Accurate Project Information
- Projects Prioritized by Sponsor
- Projects Aligned with Plans
- Local Funding Committed
- Other Funding Defined
- Responsive



Lake-Sumter MPO
2022 List of Priority Projects

The annual List of Priority Projects (LOPP) is a critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake-Sumter Metropolitan Planning Organization (LSMPO) planning area. The LOPP is the bridge between the Long-Range Transportation Plan and the annual selection of projects to program for funding in FDOT's Five-Year Work Program and LSMPO's Transportation Improvement Program (TIP).

- » Projects in the LOPP are the highest priority unfunded needs in the MPO area.
- » Each MPO is required to annually develop a LOPP and submit it to FDOT, along with the necessary project information.
- » The 2022 LOPP will be used by FDOT to determine projects that might be added to the FY 2023/24 – 2027/28 Tentative Five-Year Work Program. It will similarly guide LSMPO's development of the TIP for the same period.

The LOPP Structure

The LSMPO LOPP is divided into two categories. Tier 1 consists of the Top 20 highest priority projects. Tier 2 includes other LSMPO priorities, categorized by phase, that have not yet advanced into Tier 1. Additionally, the LOPP includes special purpose lists for modal projects and, as needed, project lists for certain funding programs. The LOPP structure is:

- » **Tier 1**
 - Top 20 Priorities
- » **Tier 2**
 - Construction Project (CST) Priorities
 - Right-of-Way Acquisition (ROW) Priorities
 - Design Project Priorities
 - Project Development & Environment Study (PD&E) Priorities
 - Planning Study Priorities
- » **Special Purpose – Modal**
 - Trail Priorities – Combined list of all trail priorities in Tier 1 and Tier 2. Includes a separate ranking of trail projects as a group.
 - Transit Priorities
- » **Special Purpose – Funding Program Project Lists**
 - As warranted, lists of projects by certain funding programs will be included (see the Project Screening Form for more information)

1 ■

2021 List of Priority Projects

Top 20

The annual List of Priority Projects (LOPP) is a critical step in the process of planning, programming and implementing the highest priority transportation projects within the Lake-Sumter Metropolitan Planning Organization (LSMPO) planning area.

The LOPP is the bridge between the Long-Range Transportation Plan (LRTP) and the annual selection of projects to program for funding in FDOT's Five-Year Work Program (WP) and LSMPO's Transportation Improvement Program (TIP).

Program Stability

The LSMPO Top 20 are the highest priority (Tier 1) unfunded projects in the LOPP as approved by the LSMPO Governing Board. Projects remain in the Top 20 until they move forward to be programmed for funding in the Work Program and TIP. As projects are programmed and spaces open in the Top 20, projects move up from Tier 2. This continuous and consistent process provides greater predictability for local sponsors, improves coordination with FDOT, and increases priority project success.

- [View the complete 2021 LOPP Report](#)
- [View an interactive map of 2021 LOPP projects](#)



2020 LOPP Success

14 Projects
received more than
\$38 Million
in state and federal funding

Rank	Project	Proposed Phase	Cost Estimate
1	CR 470 from West of SR 471 to Central Parkway (Central and Eastern segments)	Design - FY 2025/26	\$1,848,000
2	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista) & South Lake Trail, Phase 3C from 2nd St to Silver Eagle Rd	ROW - FY 2022/23	\$7,975,000
3	Marsh Bend Trail (CR 501) from Corbin Trail to Central Parkway	Design - FY 2022/23	\$265,900
4	SR 500 (US 441) from SR 44 to N of SR 46	CST - FY 2022/23	\$22,233,040
5	SR 35 (US 301) from SR 44 to CR 470	ROW - FY 2022/23	\$27,000,000
6	SR 500 (US 441) from Perkins Street to SR 44	CST - FY 2022/23	\$13,794,537
7	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
8	Hartwood Marsh Road from US 27 to Regency Hills Drive	CST - FY 2024/25	\$12,540,000
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10	Rolling Acres Road from West Lady Lake Ave. to Griffin Ave.	PD&E - FY 2022/23	\$9,000,000
11	CR 455 (Hartle Rd) Lost Lake Rd. to Hartwood Marsh Rd.	CST - FY 2024/25	\$19,800,000
12	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	ROW - FY 2023/24	\$19,000,000
13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hooks Street from Hancock Rd to CR 455/Hartle Rd	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scrub Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
16	CR 437 Realignment	ROW - FY 2022/23	\$2,500,000
17	SR 46 (Sorrento Ave) from Orange St to Hojin St	Design - FY 2022/23	\$2,000,000
18	Hammock Ridge Roundabout Hammock Ridge Rd. at Lakeshore Dr.	Design - FY 2023/24	\$750,000
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4	SR 500 (US 441) from SR 44 to N of SR 46	CST - FY 2022/23	\$22,233,040
5	SR 35 (US 301) from SR 44 to CR 470	ROW - FY 2022/23	\$27,000,000
6	SR 500 (US 441) from Perkins Street to SR 44	CST - FY 2022/23	\$13,794,537
7	Safety Improvements at CR 466 & CR 475N	Design - FY 2023/24	\$212,000
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11	CR 455 (Hartle Rd) Lost Lake Rd. to Hartwood Marsh Rd.	CST - FY 2024/25	\$19,800,000
12	Wekiva Trail (Segments 1&5) from Disston Ave. to Sorrento	ROW - FY 2023/24	\$19,000,000
13	Wellness Way from US 27 to SR 429	ROW - FY 2025/26	\$2,600,000
14	Hooks Street from Hancock Rd to CR 455/Hartle Rd	ROW - FY 2022/23	\$5,000,000
15	Citrus Grove Road Phase II from W. of Scrub Jay Lane to Grassy Lake Rd.	CST - FY 2024/25	\$5,000,000
16	CR 437 Realignment	ROW - FY 2022/23	\$2,500,000
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20	SR 50 from Hernando/Sumter CL to CR 33	ROW - FY 2022/23	\$51,771,167



2022 LOPP Program Updates

- **Link current Congestion Management Process (CMP) segment data to LOPP projects**
- **Add Federal Transportation Performance Measures (TPM) to the CMP**

Federal and state legislation require consideration of CMP and TPMs in LOPP Prioritization Process



2022 LOPP – Schedule Overview

Call for Projects	November 2021 - January 2022
Technical Assistance Meetings with Sponsors	February 2022
Project Information Review	February 2022
Project Prioritization	March 2022
Draft LOPP to Board/Committees	April 2022
Final LOPP to Board/Committees	June 2022
Submission to FDOT	By June 30, 2022



Questions?



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - LAKE COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

LAKE COUNTY **Fixed Capital Outlay**

450158-1 - LEESBURG OPERATIONS FIRE ALARM SYSTEM UPGRADE
Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$50,000				
Total for Project 450158-1		\$50,000				



Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

LAKE COUNTY**Freight Logistics And Passenger Operations Program: Aviation****438449-1 - LAKE-LEESBURG INTL CONSTRUCT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$325,000				
	State	\$1,300,000				
Total for Project 438449-1		\$1,625,000				

438497-2 - LAKE-UMATILLA MUNI ACQUIRE LAND

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$150,000		
	State			\$600,000		
Total for Project 438497-2				\$750,000		

442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$125,000
	State					\$500,000
Total for Project 442484-1						\$625,000

444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$180,000			
	State		\$720,000			
Total for Project 444873-2			\$900,000			

444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$80,000		
	State			\$320,000		
Total for Project 444875-1				\$400,000		

448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000	\$100,000	
	State			\$1,000,000	\$400,000	
Total for Project 448010-1				\$1,250,000	\$500,000	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

LAKE COUNTY **Freight Logistics And Passenger Operations Program: Aviation**

449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$230,000			
	State		\$920,000			
Total for Project 449782-1			\$1,150,000			

449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local				\$125,000	
	State				\$500,000	
Total for Project 449783-1					\$625,000	



Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

LAKE COUNTY **Freight Logistics And Passenger Operations Program: Rail**

449414-1 - FCEN MAINLINE #622009E AT ATWATER AVE.
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$234,325				
Total for Project 449414-1		\$234,325				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

LAKE COUNTY**Freight Logistics And Passenger Operations Program: Transit****414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$3,828,698	\$3,943,560	\$4,061,867	\$4,061,867	\$4,061,867
	Local	\$957,175	\$985,890	\$1,015,467	\$1,015,467	\$1,015,467
Total for Project 414331-2		\$4,785,873	\$4,929,450	\$5,077,334	\$5,077,334	\$5,077,334

442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
	State	\$887,514	\$914,140	\$941,564	\$969,811	\$998,905
Total for Project 442453-1		\$1,775,028	\$1,828,280	\$1,883,128	\$1,939,622	\$1,997,810

442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$522,232	\$537,899	\$554,036	\$570,727
	Local		\$522,232	\$537,899	\$554,036	\$570,727
Total for Project 442458-1			\$1,044,464	\$1,075,798	\$1,108,072	\$1,141,454

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LAKE COUNTY**Highways****238319-1 - SR 19 FROM CR 48 TO CR 561**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Environmental	Federal	\$200,000				
Total for Project 238319-1		\$200,000				

427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State				\$10,065,000	
Total for Project 427056-1					\$10,065,000	

430253-6 - CR-466A FROM EAST OF TIMBERTOP LN TO POINSETTIA BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$3,611,561				
	State	\$3,611,561				
Total for Project 430253-6		\$7,223,122				

430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$4,064,188		
Total for Project 430975-3				\$4,064,188		

432332-1 - SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$8,870,313			
	State		\$7,851,635			
Total for Project 432332-1			\$16,721,948			

437464-2 - OLD 441 / CR 19A @ EUDORA ROAD

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$1,748,382				
	State	\$1,748,382				
Total for Project 437464-2		\$3,496,764				

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LAKE COUNTY**Highways****439142-1 - SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,754,166				
	State	\$3,546,466				
Total for Project 439142-1		\$5,300,632				

439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
PD & E	Federal				\$450,000	
	Local				\$450,000	
Total for Project 439665-1					\$900,000	

441393-1 - CR 437 FROM CENTRAL AVE TO SR 46

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local		\$1,250,000			
	State		\$1,250,000			
Total for Project 441393-1			\$2,500,000			

441710-1 - ROUND LAKE ROAD FROM SOUTH OF WOLF BRANCH RD TO NORTH OF SR 44

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$2,000,000				
	State	\$2,000,000				
Total for Project 441710-1		\$4,000,000				

441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local				\$4,821,765	
	State				\$4,178,235	
Total for Project 441710-2					\$9,000,000	

441779-1 - CR 455/HARTLE RD. FROM HARTWOOD MARSH RD. TO MAGNOLIA ISLAND BLVD.

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$1,500,000				
	State	\$1,500,000				
Total for Project 441779-1		\$3,000,000				

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LAKE COUNTY**Highways****441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local					\$6,270,000
	State					\$6,270,000
Total for Project 441781-1						\$12,540,000

445294-1 - SR 40 FROM MARION COUNTY LINE TO VOLUSIA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$6,250,959				
	State	\$3,228,963				
Total for Project 445294-1		\$9,479,922				

445297-1 - SR 19 FROM NORTH OF STEVENS AVE TO CR 452

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$2,944,567			
	State		\$800,366			
Total for Project 445297-1			\$3,744,933			

445684-1 - US 441 / SR 44 @ CR 44C EUDORA RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$877,556				
	State	\$5,135				
Total for Project 445684-1		\$882,691				

445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$3,476,500	
	State	\$10,270				
Total for Project 445685-1		\$10,270			\$3,476,500	

445686-1 - SR 19 / SR 44 @ ORANGE AVE

Type of Work: SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$1,625,878			
Total for Project 445686-1			\$1,625,878			

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LAKE COUNTY**Highways****446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL**

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$191,966		
Total for Project 446547-1				\$191,966		

447093-1 - SR 33 / SR 50 FROM W OF GROVELAND BIFURCATION TO CRITTENDEN ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$1,597,604			
Total for Project 447093-1			\$1,597,604			

447098-1 - SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$10,544,965			
	State		\$1,682,512			
Total for Project 447098-1			\$12,227,477			

447410-1 - MICRO RACETRACK ROAD FROM CR 466A TO LAKE ELLA ROAD

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal		\$225,000			
	Local		\$225,000			
Total for Project 447410-1			\$450,000			

447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$3,325,187		
Total for Project 447609-1				\$3,325,187		

447683-1 - CR 455 (HARTLE RD) FROM GOOD HEARTH TO LOST LAKE

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local	\$667,897				
	State	\$667,897				
Total for Project 447683-1		\$1,335,794				

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LAKE COUNTY**Highways****447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$35,000		
Construction	Federal					\$489,752
Total for Project 447990-1				\$35,000		\$489,752

448733-1 - WELLNESS WAY FROM US-27 TO THE LAKE/ORANGE COUNTY LINE

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local		\$1,500,000			
	State		\$1,500,000			
Total for Project 448733-1			\$3,000,000			

448734-1 - HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$2,500,000			
	State		\$2,500,000			
Total for Project 448734-1			\$5,000,000			

448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,137,000				
Construction	Federal			\$8,416,395		
	Local			\$25,775		
	State			\$857,495		
Total for Project 448735-1		\$1,137,000		\$9,299,665		

448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$850,000				
Construction	Federal			\$2,227,833		
	State			\$302,427		
Total for Project 448739-1		\$850,000		\$2,530,260		

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LAKE COUNTY**Highways****448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$945,000				
Construction	Federal			\$3,214,750		
	State			\$353,482		
Total for Project 448764-1		\$945,000		\$3,568,232		

448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,102,000				
Construction	Federal			\$4,502,180		
	State			\$486,344		
Total for Project 448769-1		\$1,102,000		\$4,988,524		

449454-1 - HAMMOCK RIDGE RD ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$375,000	
	Local				\$375,000	
Total for Project 449454-1					\$750,000	

449636-1 - STEVENS AVE AT RR CROSSING #622010Y

Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Railroad & Utilities	Federal	\$211,950				
Total for Project 449636-1		\$211,950				

449792-1 - SR 40 / ASTOR BRIDGE # 110077 STRUCTURE MAINTENANCE

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,000				
Construction	State		\$300,024			
Total for Project 449792-1		\$42,000	\$300,024			

449856-1 - US 441 NB OVER CR 25 BRIDGE 110034 & US 27 OVER US 192 BRIDGE 110036

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$42,500				
Construction	State		\$257,242			
Total for Project 449856-1		\$42,500	\$257,242			

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LAKE COUNTY**Maintenance****244754-3 - VEGETATION AND AESTHETICS AREA WIDE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000
Total for Project 244754-3		\$1,620,324	\$2,704,389	\$1,600,000	\$1,600,000	\$1,600,000

413615-1 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$403,443	\$430,595	\$443,516	\$456,818	\$454,079
Total for Project 413615-1		\$403,443	\$430,595	\$443,516	\$456,818	\$454,079

417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State					\$21,505
Total for Project 417199-1						\$21,505

418106-1 - LAKE PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811
Total for Project 418106-1		\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811	\$1,763,811

423113-1 - CITY OF LEESBURG MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$132,056	\$132,056	\$132,056		
Total for Project 423113-1		\$132,056	\$132,056	\$132,056		

423790-1 - MOA W/ MASCOTTE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$22,560		
Total for Project 423790-1				\$22,560		

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LAKE COUNTY**Maintenance****425458-1 - MOA - FRUITLAND PARK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$100,000		
Total for Project 425458-1				\$100,000		

429176-2 - DRAINAGE REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,300,000				
Total for Project 429176-2		\$1,300,000				

439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$9,340	\$9,201	\$5,016	\$5,016	\$5,016
Total for Project 439168-1		\$9,340	\$9,201	\$5,016	\$5,016	\$5,016

443999-1 - SHOULDER AND/OR DITCH REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$830,000				
Total for Project 443999-1		\$830,000				

450159-1 - LEESBURG OPERATIONS CENTER IRRIGATION REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$75,000			
Total for Project 450159-1			\$75,000			

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LAKE COUNTY **Miscellaneous**

422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$83,000				
Right of Way	Federal	\$3,696,700	\$150,000	\$29,000		
	State	\$55,000	\$60,000			
Construction	Federal		\$2,246,774	\$70,156		
Total for Project 422570-3		\$3,834,700	\$2,456,774	\$99,156		

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LAKE COUNTY Transportation Planning

439329-4 - LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$706,425	\$706,425			
Total for Project 439329-4		\$706,425	\$706,425			

439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$706,425	\$706,425	
Total for Project 439329-5				\$706,425	\$706,425	

439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$706,425
Total for Project 439329-6						\$706,425

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LAKE COUNTY**Turnpike****435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike	\$390,878				
Construction	Toll/Turnpike		\$2,610,000			
Environmental	Toll/Turnpike	\$176,000				
Total for Project 435786-1		\$566,878	\$2,610,000			

435786-2 - US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS

Type of Work: INTERCHANGE - ADD LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,464,558				
Total for Project 435786-2		\$1,464,558				

435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Toll/Turnpike		\$4,303,417	\$3,262,120		
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike				\$113,901,992	
Total for Project 435786-3		\$135,000	\$4,303,417	\$3,262,120	\$113,901,992	



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - SUMTER COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

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SUMTER COUNTY **Freight Logistics And Passenger Operations Program: Transit**

442461-1 - SUMTER-SECTION 5311 RURAL TRANSPORTATION
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$350,025	\$360,525	\$371,341	\$382,528
	Local		\$350,025	\$360,525	\$371,341	\$382,528
Total for Project 442461-1			\$700,050	\$721,050	\$742,682	\$765,056



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SUMTER COUNTY**Highways****430132-1 - SR 35 (US 301) FROM CR 470 TO SR 44**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal				\$7,157,687	
	Local	\$6,100,000				
	State				\$42,313	
Total for Project 430132-1		\$6,100,000			\$7,200,000	

435859-3 - SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	State	\$1,056,000				
Total for Project 435859-3		\$1,056,000				

438562-2 - I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$350,000				
Construction	State		\$19,107,583			
Total for Project 438562-2		\$350,000	\$19,107,583			

443166-1 - SR 50 FROM EAST OF SR 471 TO LAKE CO LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$5,481,705				
	State	\$10,270				
Total for Project 443166-1		\$5,491,975				

445190-1 - SR 35/US 301 FROM CR 521 TO SR 44

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,091,628				
Total for Project 445190-1		\$3,091,628				

445304-1 - SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$3,371,522				
Total for Project 445304-1		\$3,371,522				

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SUMTER COUNTY**Highways****447385-1 - CR-470 FROM CR-414 TO CR-485**

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local			\$637,675		
	State			\$1,847,525		
Total for Project 447385-1				\$2,485,200		

447408-1 - THE VILLAGES COMMUNITY RESURFACING

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local				\$134,284	
	State				\$1,918,002	
Total for Project 447408-1					\$2,052,286	

447409-1 - SUMTER COUNTY BRIDGES 184000, 184002, 184052 ,184055 AND 184067 REHAB

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Local		\$179,322			
	State		\$537,967			
Total for Project 447409-1			\$717,289			

447931-1 - MARSH BEND TRAIL / CR 501 FROM CR 470 TO CORBIN TRAIL

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$265,900				
Construction	Local		\$686,800			
	State		\$1,218,600			
Total for Project 447931-1		\$265,900	\$1,905,400			

449234-1 - CR 466 AT CR 475 ROUNDABOUT

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$211,452				
Construction	Federal			\$1,767,190		
Total for Project 449234-1		\$211,452		\$1,767,190		

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SUMTER COUNTY**Maintenance****413615-2 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$41,263	\$42,500	\$43,776	\$44,150	\$46,440
Total for Project 413615-2		\$41,263	\$42,500	\$43,776	\$44,150	\$46,440

418111-1 - SUMTER PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
Total for Project 418111-1		\$361,211	\$361,211	\$361,211	\$361,211	\$361,211

427194-1 - MOA W/WILDWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State			\$40,323		
Total for Project 427194-1				\$40,323		

446247-1 - ASSET MAINTENANCE - SUMTER COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$2,565,192	\$2,565,192	\$2,565,192	\$2,565,192	\$2,465,192
Total for Project 446247-1		\$2,565,192	\$2,565,192	\$2,565,192	\$2,565,192	\$2,465,192

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

SUMTER COUNTY **Miscellaneous**

435471-2 - SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$5,892,140				
Total for Project 435471-2		\$5,892,140				



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July 1, 2022 through June 30, 2027
Florida Department of Transportation - District Five

SUMTER COUNTY **Turnpike**

449334-2 - TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Toll/Turnpike	\$1,741,924				
Total for Project 449334-2		\$1,741,924				