

Transportation Improvement Program

FISCAL YEARS 2025-2029

APPROVED JUNE 19, 2024

AMENDMENT #1 SEPTEMBER 19, 2024

AMENDMENT #2 OCTOBER 23, 2024

AMENDMENT #3 DECEMBER 11, 2024

AMENDMENT #4 FEBRUARY 26, 2025

Prepared for
Lake – Sumter Metropolitan Planning Organization
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Appendix A: Project Categories and FDOT Work Descriptions

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Appendix D: Amendment Requests

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-10

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYs 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING:

- (1) PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1. A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY
- (3) ADDING PROJECT #452074-2 A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG I-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON I-75 FROM SOUTH OF SR 44 TO SR 200.
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in Exhibit A; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in Exhibit B; and

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2025-2029 TIP is hereby amended adding Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in Exhibit A; and
3. FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and

will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; an

4. FY 2025-2029 TIP is hereby amended to add a railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A.
5. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP amendment to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA).
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
 - e. Members of the Florida Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this _____ day of October 2024.

Lake-Sumter Metropolitan Planning Organization

Cal Rolfson, Chair

Approved as to Form and Legality:

Rachel Bartolowits, MPO Attorney

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 – 9

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION
AMENDING THE FYs 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION
WORK PROGRAM FOR FISCAL YEAR 2025**

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meetings.


NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

1. Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
3. FY 2025 - 2029 TIP is hereby endorsed and amended (Exhibit A),
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA),
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

PASSED AND ADOPTED this 19th day of September 2024.

Lake~Sumter Metropolitan Planning Organization


Michael Woods, Executive Director

Approved as to Form and Legality:


Rachel Bartolowits, MPO Attorney

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 06

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYs 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC, Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC, Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2025-2029 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2025-2029 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

1. FY 2025-2029 TIP is hereby endorsed and adopted (Exhibit A); and
2. The FY 2025-2029 TIP includes projects in the FDOT FY 2025-2029 Work Program; and
3. Federally aided projects listed in the FY 2025-2029 TIP will be initiated within the MPO Area; and

4. The Chair of the Lake-Sumter MPO is hereby authorized and directed to submit the FY 2025-2029 TIP to the:

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
- b. Federal Transit Administration (FTA) through FDOT;
- c. Federal Aviation Administration (FAA);
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake-Sumter MPO.

PASSED AND ADOPTED this 19 day of June, 2024.

Lake-Sumter Metropolitan Planning Organization


Cal Rolfsen, Chair

Approved as to Form and Legality:


Melanie Marsh, MPO Attorney

Introduction

In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake~Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or a hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake~Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation

Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake~Sumter MPO was established on February 25, 2004, after the 2000 U.S. The US Decennial Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake~Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake~Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake~Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county entities. The Lake~Sumter MPO Governing Board meetings

and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake~Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake~Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake~Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

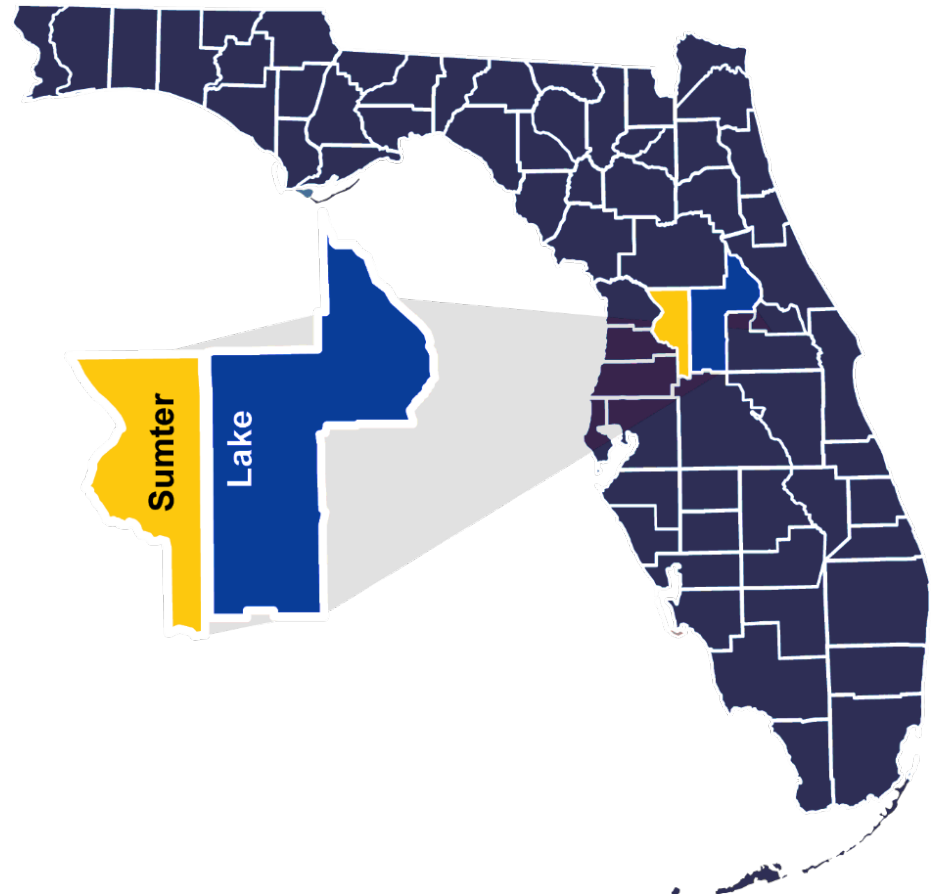
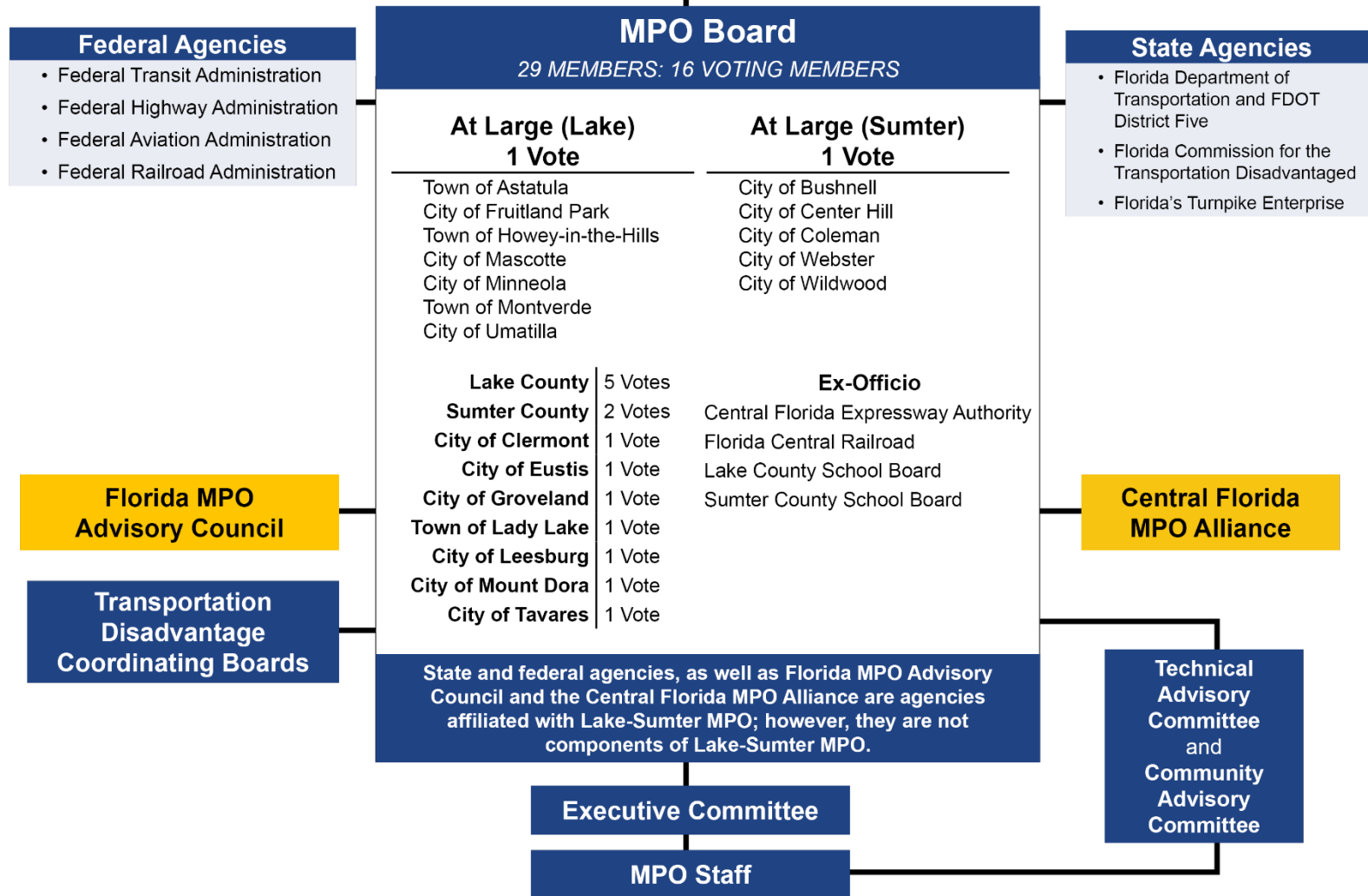


Figure 2 | Lake-Sumter MPO Organizational Chart

ORGANIZATIONAL CHART

CITIZENS OF LAKE AND SUMTER COUNTIES



Governing Board

The Lake~Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake~Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake~Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake~Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

¹ [Bylaws of the Lake~Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.](#)

² [Board & Executive Committee | \(lakesumtermpo.com\)](#)

Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – Chair Elect		
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
Lake County Seven Most Populated Cities Representative(s)		Lake County Seven Least Populated Cities Representative(s)	
City of Clermont	Michael Gonzalez	Town of Astatula	Mitchell Mack
	Chandra Myers - Alternate	City of Fruitland Park	Chris Bell
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - Alternate	Town of Howey-in-the-Hills	George Lehning
City of Groveland	Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	City of Mascotte	Steven Sheffield
Town of Lady Lake	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	City of Minneola	Erick Hernandez
City of Leesburg	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams - Lake County At Large Representative
City of Tavares	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr. - Alternate		

Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Past Chair
	Don Wiley - 2nd Vice Chair
	Roberta Ulrich - Alternate
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery
City of Coleman	Charles Felton
City of Webster	Vacant Vacant - Alternate
City of Wildwood	Joe Elliott – Sumter County at Large Representative Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Vacant
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams

Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members
Cal Rolfson - Chair
Doug Shields - Chair Elect
Sandy Gamble - 1st Vice Chair
Don Wiley - 2nd Vice Chair
Craig Estep - Past Chair
Katherine Adams - Lake County At-Large Representative
Joe Elliot - Sumter County At-Large Representative

Advisory Committees

Lake~Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC

assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake~Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake~Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake~Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).

Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide “complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents” produced by MPO. MPO’s public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: www.LakeSumterMPO.com
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

“The MPO’s LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA’s Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements.”

Public Involvement and Outreach

The Lake~Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO’s adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the Draft TIP by making the

document available on their website ([LakeSumterMPO.com](https://www.lakesumtermpo.com)). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake~Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake~Sumter MPO has developed an Interactive TIP Tool ([LSMPO Adopted TIP](#)). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake~Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.

Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) http://www.lakesumtermpo.com/engage/questions-comments-email-sign-up/	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web-based interactive tool located on the MPO website: www.LakeSumterMPO.com .

MPO Certification

The Lake-Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

Glossary and Abbreviations

Glossary

A

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data.

B

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

C

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.

COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local

transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are for-profit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

E

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statutes.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel

patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

H

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, park-and-ride lots, rideshare matching services, and employer incentives.

I

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as

energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

L

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place

and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

M

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

N

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.

P

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

T

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' ten-year planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and

telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) – A Florida program that provides state funds to improve regionally significant transportation facilities.

TRANSPORTATION SYSTEM MANAGEMENT (TSM) – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.

Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
ATMS	Advanced Traffic Management Systems
BMS	Bridge Management System
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CIP	Capital Improvements Program
CMP	Congestion Management Process
CMS	Concurrency Management System
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Teams
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
EJ	Environmental Justice

ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement

LAR	Local Agency Reimbursement
LCB	Local Coordinating Board
LCT	Lake County Transit
LOPP	List of Priority Projects
LOS	Level of Service
LOTTR	Level of Travel Time Reliability
LRTP	Long Range Transportation Plan
LSMPO	Lake~Sumter Metropolitan Planning Organization
MAP-21	Moving Ahead for Progress in the 21st Century Act
MPO	Metropolitan Planning Organization
NBI	National Bridge Inventory
NHS	National Highway System
PIA	Project Information Application
PL	Planning
PM1	Performance Measure 1
PM2	Performance Measure 2
PM3	Performance Measure 3
PMS	Pavement Management System
PPP	Public Participation Plan
PST DES	Post Design
PTO	Public Transportation Office
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
SCT	Sumter County Transit

SGR	State-of-Good Repair
SHSP	Strategic Highway Safety Plan
SIS	Strategic Intermodal System
SOV	Single Occupancy Vehicle
SRA	Senior Resource Association, Inc.
SRTS	Safe Routes to School Program
STIP	State Transportation Improvement Plan
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transit Asset Management Plan
TAP	Transportation Alternatives Program
TD	Transportation Disadvantaged
TDCB	Transportation Disadvantaged Coordinating Board
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TERM	Transit Economic Requirements Model
TIF	Transportation Impact Fee
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
TSMO	Transportation Systems Management and Operations

TTTR	Truck Travel Time Reliability
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program
USC	United States Code
UZA	Urbanized Area
WP	Work Program

Project Phases

CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction

Funding Codes

ACLD	Advance Construction Safety (HSLD)	FTA	Federal Transit Administration
ACNP	Advance Construction Bridge Replacement (MAP-21)	GFEV	Gen. Fund E-Vehicle Charging Program
ACSA	Advance Construction (SA)	GRSC	Growth Management for SCOP
ACSL	Advance Construction (SL)	HSP	Safety (Highway Safety Program)
ACSN	Advance Construction (SN)	IMAC	Interstate Maintenance, AC
ACSS	Advance Construction (SS, HSP)	LF	Local Funds
ART	Arterial Highways Program	LFP	Local Funds for Participating
ARTW	Arterial Widening Program	LFR	Local Fund Reimbursable
BNIR	Intrastate R/W	NHPP	IM, BRDG REPL, NATNL HWY-MAP21
CIGP	County Incentive Grant Program	PKBD	Turnpike Master Bond Fund
D	Unrestricted State Primary	PKYI	Turnpike Improvement
DDR	District Dedicated Revenue	PKYR	Turnpike Renewal & Replacement
DEM	Environmental Mitigation	PL	MetroPlan (85% FA; 15% Other)
DIH	State In-House Product Support	SA	Surface Transportation Program – Any Area (Federal)
DITS	Statewide Intelligent Transportation System	SCOP	Small County Outreach Program
DPTO	State Public Transportation Office	SCRA	Small County Resurfacing
DRA	Rest Area	SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
DS	State Primary Highways and Public Transit Office	SL	Surface Transportation Program – Areas Less Than 200k Population
DU	State Primary Funds/Federal Reimbursement	SM	STBG Area Pop. W/5K to 49,999
FAA	Federal Aviation Administration		
FCO	Primary/Fixed Capital Outlay		
FINC	Financing Corp		

SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program

The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake-Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantaged Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake~Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs

prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.

Figure 3 | TIP Sample Project Cost Summary Table

1	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP							Funding Source(s)	Federal
	Work Description: TRANSPORTATION PLANNING							:	Date Amended:
	CMP Status:							L RTP Page: 0	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PLN	\$ Historic	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ Future	\$ Total Costs	870,808
Total	\$ Costs	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ Costs	\$	870,808
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 870,808		

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake~Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

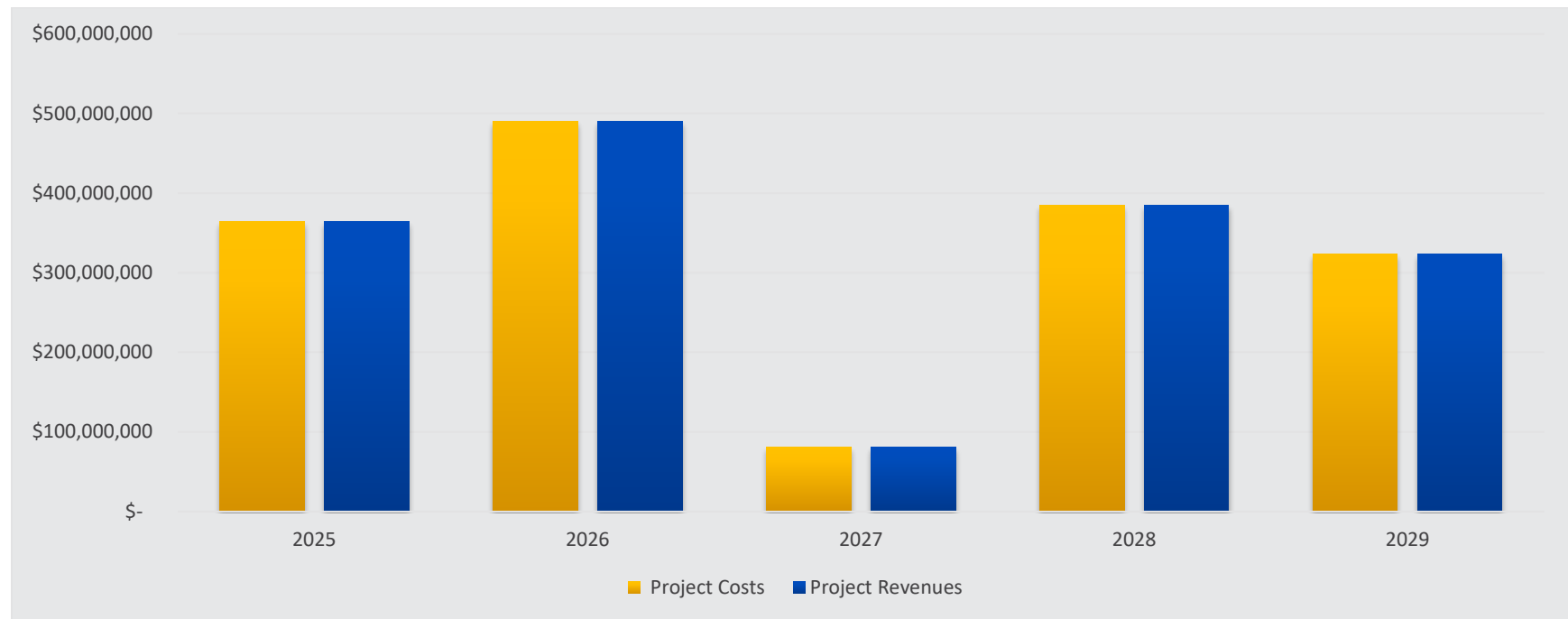
Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.

Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
Total Revenue	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
Total Project Cost	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)



TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel.
2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
3. Within transportation corridors protected by local government action.
4. Used in the operation of, or in conjunction with, public transportation facilities.
5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they “invest resources in projects to achieve individual targets that collectively will make progress toward national goals.” The MPO began addressing this change during the development of the Lake~Sumter 2045 LRTP adopted in December 2020.

The Lake~Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake~Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,

contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake~Sumter MPO's FY 2025-2029 TIP, the project selection process

started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2023 Lake~Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2023 LOPP:

- *Transportation needs and priorities identified by the MPO, local governments, and FDOT.*
- *Goals and objectives of the MPO's approved LRTP.*
- *The Strategic Intermodal System Plan developed under s. 339.64, F.S.*
- *The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).*
- *Results of the transportation management systems.2F*
- *The MPO's public involvement procedures.*
- *The goals, objectives, and policies of the local government's comprehensive plan.*
- *Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.*

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- *LOPP Overview and Guidance*
- *LOPP Screening Form*
- *LOPP Project Sufficiency Checklist*

The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

2022	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2023	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top 20, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top 20 and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2023 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
June	Post Draft 2023 LOPP for public review on the MPO website: www.LakeSumterMPO.com
	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.

Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT.

The current TIP for FY 2025-2029 implemented many important projects for the Lake~Sumter MPO planning area which are referenced within Table 8, including:

Table 8 | LSMPO Implemented Projects

FM# DOT	Project Description	Work Description	County
2383955	SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
4296062	CR 561 At CR 455	Lighting	LAKE
4354712	South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
4410141	SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
4435112	CR 44 to Lake/Marion County Line	Safety Project	LAKE
4452971	SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
4488761	SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE

Funded Capacity Improvement Projects

There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million.

Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028). These projects are fully listed within Table 9

Table 9 | LSMPO Funded Capacity Improvement Projects

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

***Project in both the CMP and 2023 LOPP Top 20

New Roadways Funded in Current TIP or County CIP

There is one new roadway referenced in Table 10 that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2023 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

Table 10 | LSMPO New Roadways Funded in Current TIP or County CIP

FM# DOT	Project Description	Project Category
4270561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)

***Project in both the CMP and 2023 LOPP Top 20

Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is “a systematic approach collaboratively developed and implemented throughout a metropolitan region, which provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.”

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

- Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
- Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

³ [Congestion Management Process | \(lakesumtermpo.com\)](https://lakesumtermpo.com/congestion-management-process/)

⁴ [system-performance-monitoring-plan-year-2022-update 8-01-22.pdf \(lakesumtermpo.com\)](https://lakesumtermpo.com/system-performance-monitoring-plan-year-2022-update-8-01-22.pdf)

SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$2,228,788 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

County:

Sumter

CTC:

Sumter County Board of County Commissioners,

Contact:

Deborah Snyder

7375 Powell Road

Wildwood, FL 34785

352-689-4400

Email:

Deborah.Snyder@sumtercountyfl.gov

Demographics

Total County Population

140,651

Unduplicated Head Count

367

Florida Commission for the

CTD

Transportation Disadvantaged

Trips By Type of Service	2021	2022	2023
Fixed Route (FR)	0	0	0
Deviated FR	2,134	2,141	3,375
Complementary ADA	0	0	0
Paratransit	34,663	42,195	41,300
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
TOTAL TRIPS	36,797	44,336	44,675

Vehicle Data	2021	2022	2023
Vehicle Miles	365,317	405,956	375,166
Roadcalls	0	0	5
Accidents	0	0	5
Vehicles	21	21	18
Drivers	22	21	24

Passenger Trips By Trip Purpose	2021	2022	2023
Medical	5,050	8,907	8,314
Employment	4,212	8,479	10,050
Ed/Train/DayCare	21,446	15,563	13,074
Nutritional	1,086	2,224	3,409
Life-Sustaining/Other	5,003	9,163	9,828
TOTAL TRIPS	36,797	44,336	44,675

Financial and General Data	2021	2022	2023
Expenses	\$1,071,285	\$1,192,977	\$1,377,281
Revenues	\$1,011,779	\$1,101,730	\$1,368,749
Commendations	0	0	0
Complaints	0	0	0
Passenger No-Shows	603	722	680
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2021	2022	2023
CTD	20,545	19,200	25,335
AHCA	0	0	0
APD	0	13,915	12,163
DOEA	0	539	2,237
DOE	0	0	0
Other	16,252	10,682	4,940
TOTAL TRIPS	36,797	44,336	44,675

Trips by Provider Type	2021	2022	2023
CTC	36,797	0	0
Transportation Operator	0	44,336	44,675
Coordination Contractor	0	0	0
TOTAL TRIPS	36,797	44,336	44,675

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0	0	1.33
Miles between Roadcalls	365,317	405,956	75,033
Avg. Trips per Passenger	114.28	120.15	121.73
Cost per Trip	\$29.11	\$26.91	\$30.83
Cost per Paratransit Trip	\$29.11	\$26.91	\$30.83
Cost per Total Mile	\$2.93	\$2.94	\$3.67
Cost per Paratransit Mile	\$2.93	\$2.94	\$3.67

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Source:Sumter County Transportation Disadvantaged Service Plan 2024


LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$4,125,324 with FTA 5311 funds in FY 2025-2029.

Figure 6 | Lake County Transit Annual Report Summary

County: Lake
CTC: Lake County Board of County Commissioners
Contact: Jill Brown
2440 US Highway 441/27
Fruitland, FL 34731
352-901-0606
Email: jill.brown@lakecountyfl.gov

Demographics
Number
Total County Population 0
Unduplicated Head Count 1,213

Florida Commission for the

Transportation
Disadvantaged

Trips By Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Route (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated FR	482	604	626	Roadcalls	89	56	49
Complementary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratransit	110,494	96,918	106,370	Vehicles	124	92	82
TNC	0	0	0	Drivers	226	188	187
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	130,743	116,299	126,032				

Passenger Trips By Trip Purpose	2021	2022	2023	Financial and General Data	2021	2022	2023
Medical	53,310	41,003	34,800	Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Employment	4,779	4,021	5,231	Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Ed/Train/DayCare	43,696	37,641	45,532	Commendations	15	6	10
Nutritional	7,882	9,129	9,072	Complaints	5	6	7
Life-Sustaining/Other	21,076	24,505	31,397	Passenger No-Shows	1,601	1,900	1,740
TOTAL TRIPS	130,743	116,299	126,032	Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2021	2022	2023	Performance Measures	2021	2022	2023
CTD	22,287	19,321	25,489	Accidents per 100,000 Miles	0.78	1.00	1.69
AHCA	42,072	6,869	0	Miles between Roadcalls	15,911	19,677	22,949
APD	17,532	35,287	34,873	Avg. Trips per Passenger	79.48	67.46	103.90
DOEA	0	2,515	2,480	Cost per Trip	\$38.61	\$39.89	\$47.90
DOE	0	0	0	Cost per Paratransit Trip	\$38.61	\$39.89	\$47.90
Other	48,852	52,307	63,190	Cost per Total Mile	\$3.56	\$4.21	\$5.37
TOTAL TRIPS	130,743	116,299	126,032	Cost per Paratransit Mile	\$3.56	\$4.21	\$5.37

Trips by Provider Type	2021	2022	2023
CTC	0	0	59,987
Transportation Operator	51,683	52,436	0
Coordination Contractor	79,060	63,863	66,045
TOTAL TRIPS	130,743	116,299	126,032

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Source: Lake County Transportation Disadvantaged Service Plan 2024

Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the

percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2021 American Community Survey (ACS). Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 11, Table 12, and Table 13 shows the most current data. Figure 7, Figure 8, Figure 9, and Figure 10 identifies the geographical analysis of this data.

Table 11 | LSMPO Population - 2017 to 2022

MPO Planning Area	2017	2022	Population Change	2017 Percent	2022 Percent	Percentage Change (%)
White	373,959	400,272	26,313	84.4%	77.2%	-7.2%
Black or African American	42,278	48,581	6,303	9.5%	9.4%	-0.1%
American Indian and Alaska Native	1,605	1,357	-248	0.4%	0.3%	-0.1%
Asian	7,115	9,547	2,432	1.6%	1.8%	0.2%
Native Hawaiian and Other Pacific Islander	270	574	304	0.1%	0.1%	0.0%
Some other Race	8,680	13,612	4,932	2.0%	2.6%	0.6%
Two or more Races	9,062	44,718	35,656	2.0%	6.2%	4.2%
Total	442,969	518,661	75,692	100%	100%	0%

Source: ACS Data 2017 and 2022

Table 12 | LSMPO LEP Population - 2022

Language Spoken	Speak English "Less than very well"	Percentage of MPO Population	Percentage of LEP Population
Spanish	16,685	3.2%	79.7%
Indo-European Languages	1,664	0.4%	10.7%
Speak Asian and Pacific Island Languages	2,245	0.3%	7.9%
Various Other Languages	339	0.1%	1.6%
Total	20,933	4.0%	100%

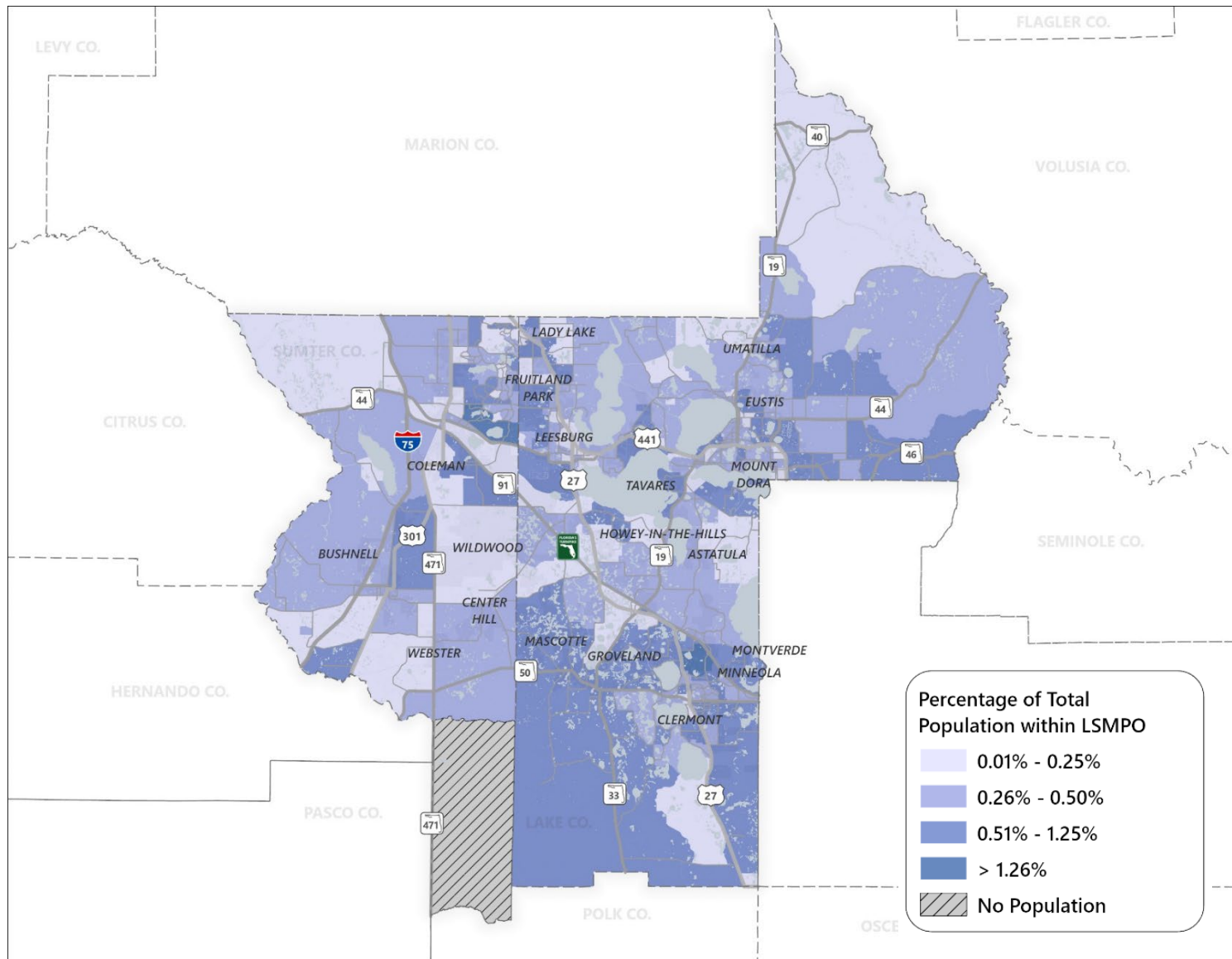
Source: ACS Data 2022

Table 13 | LSMPO Population - Population below Poverty Level - 2022

Population Below Poverty Level	Total MPO Population	Percentage of Population below Poverty Ratios
48,420	518,661	9.3%

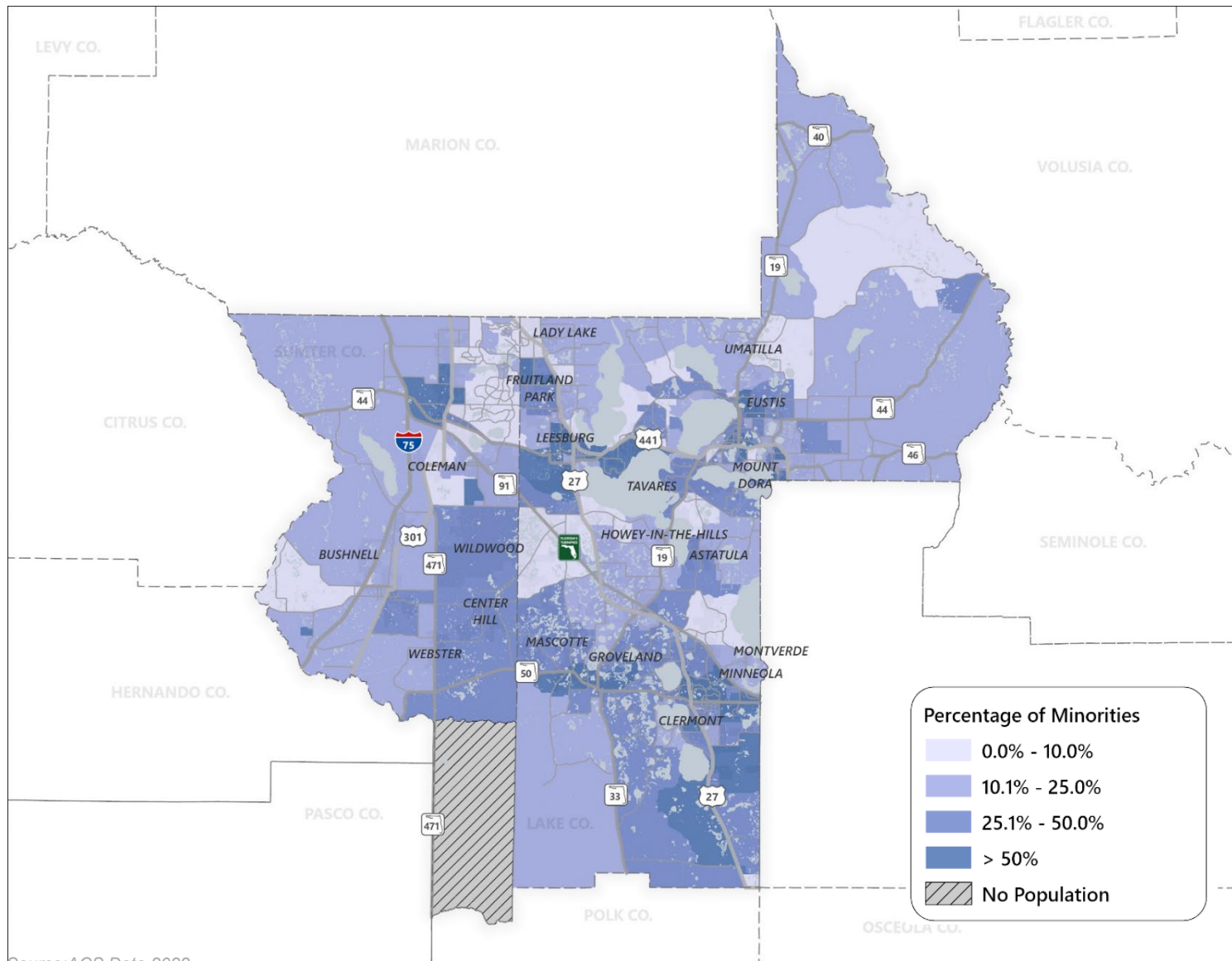
Source: ACS Data 2022

Figure 7 | LSMPO Planning Area Total Population



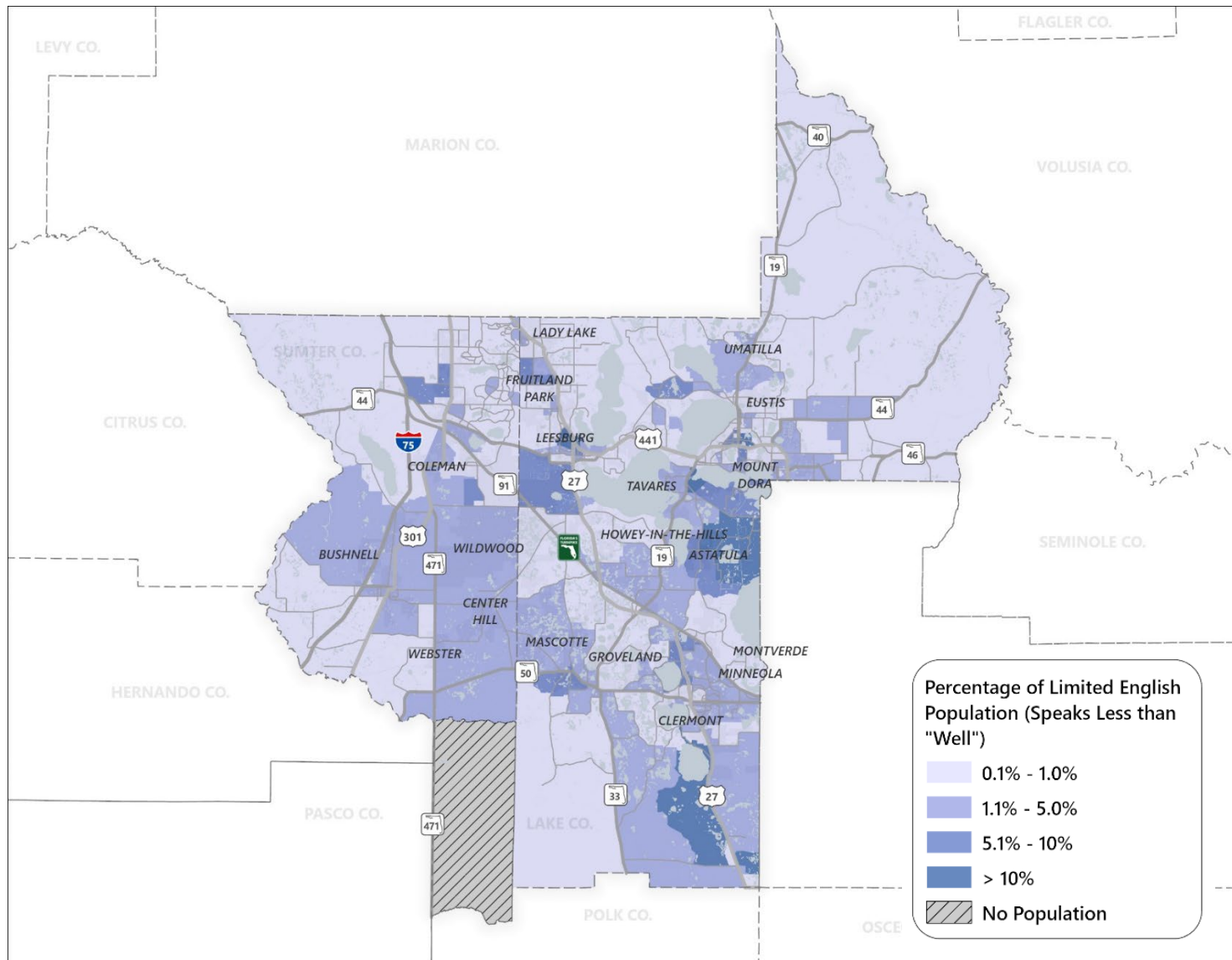
Source: ACS Data 2022

Figure 8 | LSMPO Planning Area Minority Population



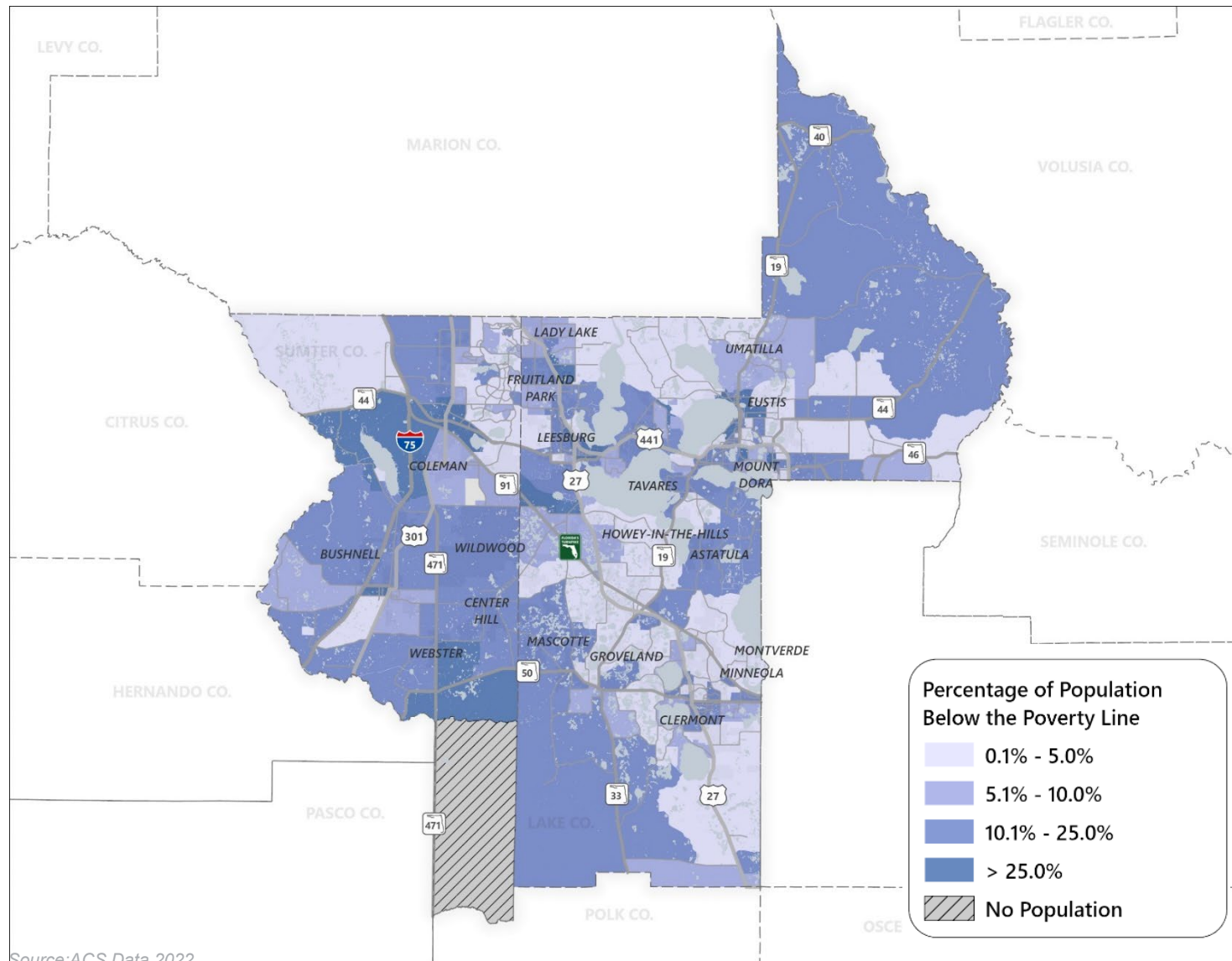
Source: ACS Data 2022

Figure 9 | LSMPO Planning Area Limited English Proficiency Population



Source: ACS Data 2022

Figure 10 | LSMPO Planning Area Population Living Below the Poverty Line



Performance Management

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake~Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning

Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance

measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets

FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).

Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established.

System Performance. The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the “percent of reliable person-miles traveled.” The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 14.

The Infrastructure Investment and Jobs (IIJA) Act

Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake-Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decision-making to support national goals for the federal-aid highway and public transportation programs.

On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake-Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 – Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 – Enhance access to major employment centers.

- Objective 1.3 – Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 – Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 – Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 – Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 – Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 – Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 – Prioritize investment evacuation routes.
- Objective 2.5 – Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 – Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 – Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 – Invest in cost-effective Congestion Management strategies.

GOAL 4 – IMPROVE MOBILITY

- Objective 4.1 – Improve transportation options available.
- Objective 4.2 – Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 – Maintain or enhance Transit service.
- Objective 4.4 – Balance regional capacity needs with human-scale accessibility needs (Complete Streets).
- Objective 4.5 – Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 – Maintain transportation infrastructure.
- Objective 5.2 – Maintain transit assets.

A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 14.

Table 14 | 2045 LRTP Goals and Florida Transportation Plan Goals

2045 LRTP Goals	Florida Transportation Plan Goals						
	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	●	●	●	●	●	●	●
Safety and Security	●	●	●	●	●	●	
Transportation Options	●	●	●	●	●	●	●
Mobility	●		●	●	●	●	
System Preservation	●	●	●	●	●	●	●

Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) - on the Interstate
- LOTTR - on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - Infrastructure
 - Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake~Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake~Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake~Sumter MPO and statewide safety performance measures and targets are listed in Table 15.

Table 15 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake-Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 16 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4505841	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
4507721	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
4507401	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does

spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.

Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements.

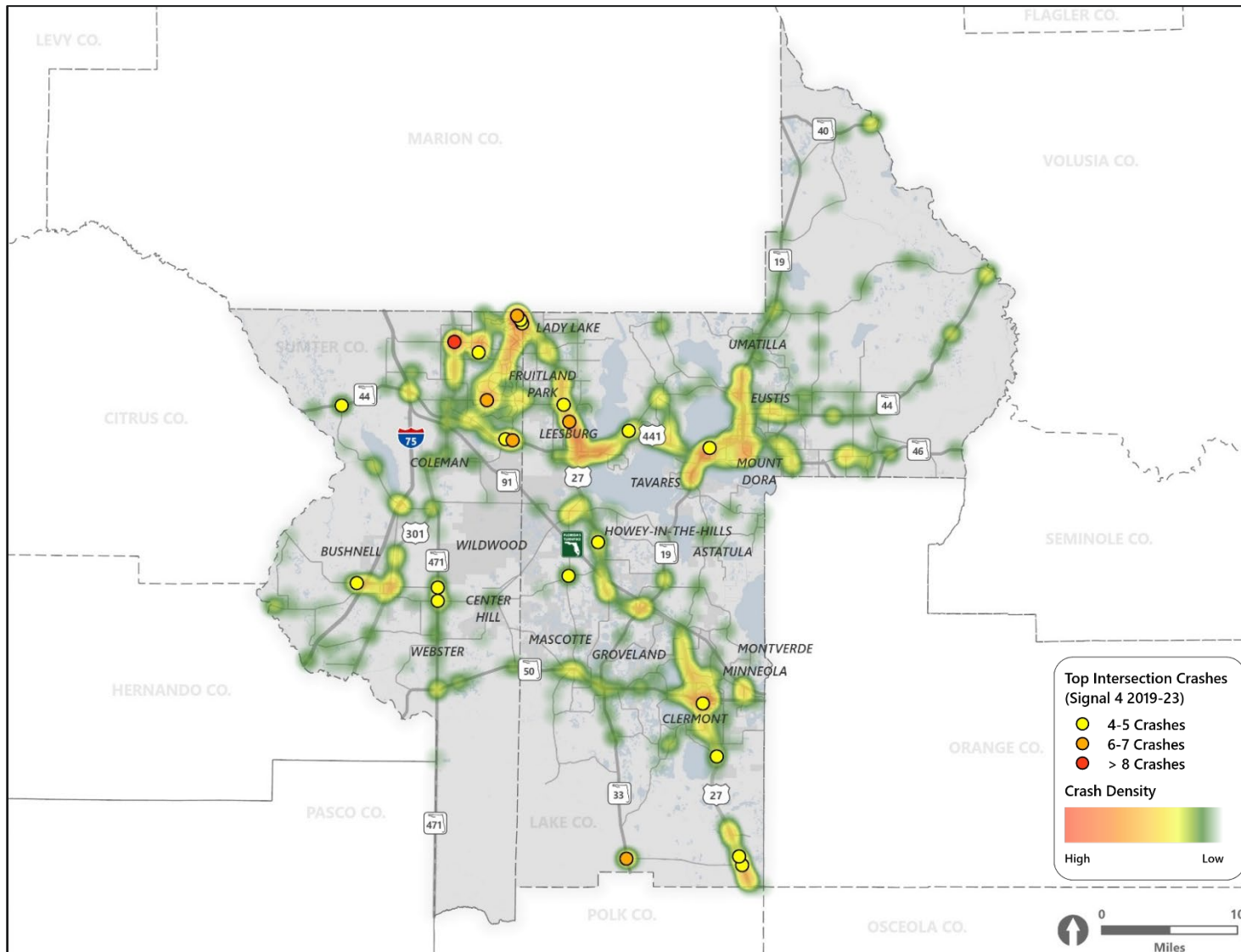
Table 17 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. High crash locations have been listed in a map as Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map.

Table 17 | Top Intersection Locations for Serious Injury or Fatal Crashes

Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter

Total Serious Injury or Fatal Crashes	Intersection	County
4	SR-44 & CR-468/Morse Blvd	Sumter
4	SR-44 & Shady Acres Rd	Lake
4	SR-47 & CR-567	Sumter
4	SR-471 & CR-48	Sumter
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake
4	US-27 & Lake Lousia Rd	Lake
4	US-27 & Plantation Blvd	Lake
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Miller St	Lake
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake

Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Source: Signal4 Analytics FY18-23

Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishes measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered “Good”

and those considered “Poor.” Facilities rated as “Good” suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 18 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%

FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 18 presents the statewide targets.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4-year targets for their performance measures.

The Lake~Sumter MPO TIP reflects investment priorities established in the Lake~Sumter MPO 2045 LRTP. The focus of Lake~Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented,

the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 19. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 19 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4473851	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4487391	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
4526461	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4487691	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing

Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake-Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 20 represents a statewide target for each PM3 measure.

Table 20 | PM3 Statewide System Performance Measures and Targets

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

System Performance and Freight Investments in the TIP

The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in Table 21. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

Table 21 | LSMPO Sample System Performance and Freight Investments Projects

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 22.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 23 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 24. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 22 | TAM Performance Measures

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 23 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	19%
	Cutaway Bus	53%
	Mini-Van	50%
	Van	50%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%

Table 24 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target
Revenue Vehicles		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobile	0%
	Bus	20.46%
	Cutaway Bus	9.32%
	School Bus	96%
	Mini-Van	18.61%
	SUV	19%
	Van	38.55%
Equipment		
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%
Facilities		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	≤0%
	Administration/ Maintenance Facilities	≤0%

Transit Asset Management Investments in the TIP

The Lake~Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake~Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake~Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake~Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake~Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

Five-Year Summaries

5-year Summary by Fund Code

Table 25 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
ACNR	\$2,999,000	\$-	\$-	\$-	\$-	\$-	\$-	\$2,999,000
ACSA	\$4,530,463	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$12,232,676
ACSL	\$3,054,414	\$155,007	\$5,844,081	\$-	\$-	\$-	\$-	\$9,053,502
ACSN	\$994,208	\$2,005,311	\$2,398,706	\$-	\$-	\$-	\$-	\$5,398,225
ACSS	\$375,001	\$9,301,204	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$22,090,872
ART	\$34,167,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,432,167
ARTW	\$6,029,074	\$38,702,723	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
BNIR	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
CIGP	\$667,897	\$7,130,737	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$18,246,869
CM	\$5,716,514	\$-	\$-	\$-	\$-	\$-	\$-	\$5,716,514
D	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
DDR	\$83,594,994	\$12,196,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$133,032,675
DEM	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$4,951,662	\$2,326,963	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$9,177,453
DITS	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
DPTO	\$2,356,902	\$2,587,866	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,919,620
DRA	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
DS	\$17,068,132	\$3,048,274	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$37,419,738
DU	\$400,000	\$1,395,541	\$925,377	\$953,255	\$-	\$-	\$-	\$3,674,173
EB	\$1,641,487	\$-	\$-	\$-	\$-	\$-	\$-	\$1,641,487
FAA	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
FCO	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
FINC	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
FTA	\$5,287,438	\$34,638,898	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GFSA	\$12,774,725	\$-	\$-	\$-	\$-	\$-	\$-	\$12,774,725
GFSL	\$3,047,657	\$-	\$-	\$-	\$-	\$-	\$-	\$3,047,657
GR24	\$-	\$500,000	\$-	\$-	\$-	\$-	\$-	\$500,000
GRSC	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549
HSP	\$10,485,112	\$4,260	\$-	\$-	\$-	\$-	\$-	\$10,489,372
LF	\$15,121,152	\$41,674,174	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$86,425,332
LFP	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
LFR	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
NHPP	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
NHRE	\$2,099,446	\$-	\$-	\$-	\$-	\$-	\$-	\$2,099,446
PKBD	\$226,032,209	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,225,045,294
PKED	\$4,000	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
PKYI	\$236,988,905	\$58,928,394	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$410,225,822
PKYR	\$30,915,851	\$2,831,961	\$-	\$-	\$-	\$-	\$-	\$33,747,812
PL	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
RED	\$976,818	\$-	\$-	\$-	\$-	\$-	\$-	\$976,818
REPE	\$6,970,105	\$-	\$-	\$-	\$-	\$-	\$-	\$6,970,105
SA	\$25,005,457	\$21,234,909	\$10,780,698	\$-	\$-	\$-	\$-	\$57,021,064
SB	\$-	\$649,999	\$-	\$-	\$-	\$-	\$-	\$649,999
SCOP	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
SL	\$23,983,238	\$2,674,908	\$967,246	\$914,989	\$-	\$-	\$-	\$28,540,381
SM	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
SN	\$5,272,435	\$2,349,043	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,862,276
SR2T	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
TALL	\$2,766,996	\$254,552	\$960,852	\$-	\$-	\$-	\$-	\$3,982,400
TALM	\$313,426	\$-	\$-	\$-	\$-	\$-	\$-	\$313,426
TALN	\$2,106,768	\$-	\$-	\$-	\$-	\$-	\$-	\$2,106,768
TALT	\$7,551,192	\$6,947,204	\$1,526,091	\$707,280	\$-	\$-	\$-	\$16,731,767
TMBW	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
TOTAL	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

5-year Summary by Funding Source

Table 26 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total
Bonds	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266
Federal	\$135,389,675	\$92,160,711	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$378,143,850
Local	\$31,066,152	\$42,097,060	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$102,793,218
State 100%	\$219,488,635	\$143,532,579	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$551,952,662
Toll/Turnpike	\$493,991,387	\$61,780,391	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,669,168,986
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

5-year Summary by Project Category

Table 27 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
Aviation	\$1,709,406	\$4,765,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$18,099,406
Bike/Ped and Sidewalk Projects	\$340,686	\$54,413	\$-	\$489,752	\$-	\$-	\$-	\$884,851
Other	\$150,000	\$3,969,702	\$1,500,000	\$-	\$-	\$-	\$-	\$5,619,702
Planning Studies	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
Roadway Capacity Projects (Non-SIS)	\$135,258,618	\$116,146,348	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$384,640,695
Safety/Operations/ TSMO Projects	\$189,058,388	\$72,492,720	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$384,790,129
Strategic Intermodal System Projects (SIS)	\$533,139,495	\$105,036,171	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,821,331,591
Trail Projects	\$16,923,821	\$7,376,536	\$5,430,387	\$707,280	\$-	\$-	\$-	\$30,438,024
Transit and Transportation Disadvantage Projects	\$11,105,435	\$53,435,278	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$103,479,683
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

Funding by Project Categories

The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:
 - A. Map Project Locator Number
 - B. Priority Project Identifier (if applicable 2023 LOPP - Top 20 and Project Category Priority)
 - C. Project Description: Location of Project
 - D. Work Description: Type of Project
 - E. FM#: FDOT Project Identification Number
 - F. Funding Source: Federal, State, Local, or a combination thereof.
 - G. LRTP Page: Where the project is referenced in the Lake-Sumter MPO 2045 LRTP
 - H. Project Phase: See Glossary and Abbreviation Section
 - I. Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
 - J. Responsible Agency
 - K. County

A

B

C

F

1

Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP

FM#

Funding Source(s)

Federal

:

Work Description: TRANSPORTATION PLANNING

4393297

Date Amended:

CMP Status:

LRTP Page:

0

-

H

I

J

K

G

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PLN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 870,808	\$ -	\$ 870,808
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE						County: LAKE		Total Project Cost: \$ 870,808

LEGEND

- Airports
- Aviation Projects
- County Boundary
- City Limits
- # = Project Number

The map displays Citrus County, Florida, with 11 aviation projects marked by numbered purple squares. The projects are distributed across the county, with a concentration in the central and eastern areas. The map also shows major highways, city limits, and surrounding counties. The title 'Aviation Projects' is prominently displayed in the upper center of the map.

1	Project Description: LAKE-LEESBURG INTL LAND ACQUISITION										FM#	Funding Source(s):	Federal, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL										4424841		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$	1,250,000			
Total	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$	1,250,000			
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost:	\$ 1,250,000			

2	Project Description: LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION									FM#	Funding Source(s):	Federal, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL									4448732		
	CMP Status:									L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,250,000		
Total	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,250,000		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE									County: LAKE		Total Project Cost:	\$ 1,250,000

3	Project Description: LAKE-UMATILLA MUNI RELOCATE ROAD										FM#	Funding Source(s):	Federal, State 100%
	Work Description: AVIATION PRESERVATION PROJECT										4448751		
	CMP Status: -										L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
CAP	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000					
Total	\$ -	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000					
Responsible Agency: CITY OF UMATILLA							County: LAKE		Total Project Cost:		\$	800,000	

4	Project Description: LEESBURG INTERNATIONAL AIRPORT TAXIWAY										FM#	Funding Source(s):	Local, State 100%
	Work Description: AVIATION PRESERVATION PROJECT										4480101		
	CMP Status: -										LRTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
CAP	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000					
Total	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000					
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost:	\$ 450,000			

5	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR										FM#	Funding Source(s):	Local, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL										4497821		
	CMP Status: CONGESTED(2023)										LRTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ 1,709,406	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,109,406			
Total	\$ 1,709,406	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,109,406			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE	Total Project Cost:	\$ 2,109,406	

6	Project Description: LAKE-UMATILLA MUNICIPAL AIRPORT HANGARS										FM#	Funding Source(s):	Local, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL										4497831		
	CMP Status:										LRTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
CAP	\$ -	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,875,000					
Total	\$ -	\$ -	\$ 625,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 1,875,000					
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE		Total Project Cost:	\$ 1,875,000

7	Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
FM#		Funding Source(s):		Federal, State 100%						
4384493		L RTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$	\$	5,000,000
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$	\$	5,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 5,000,000			

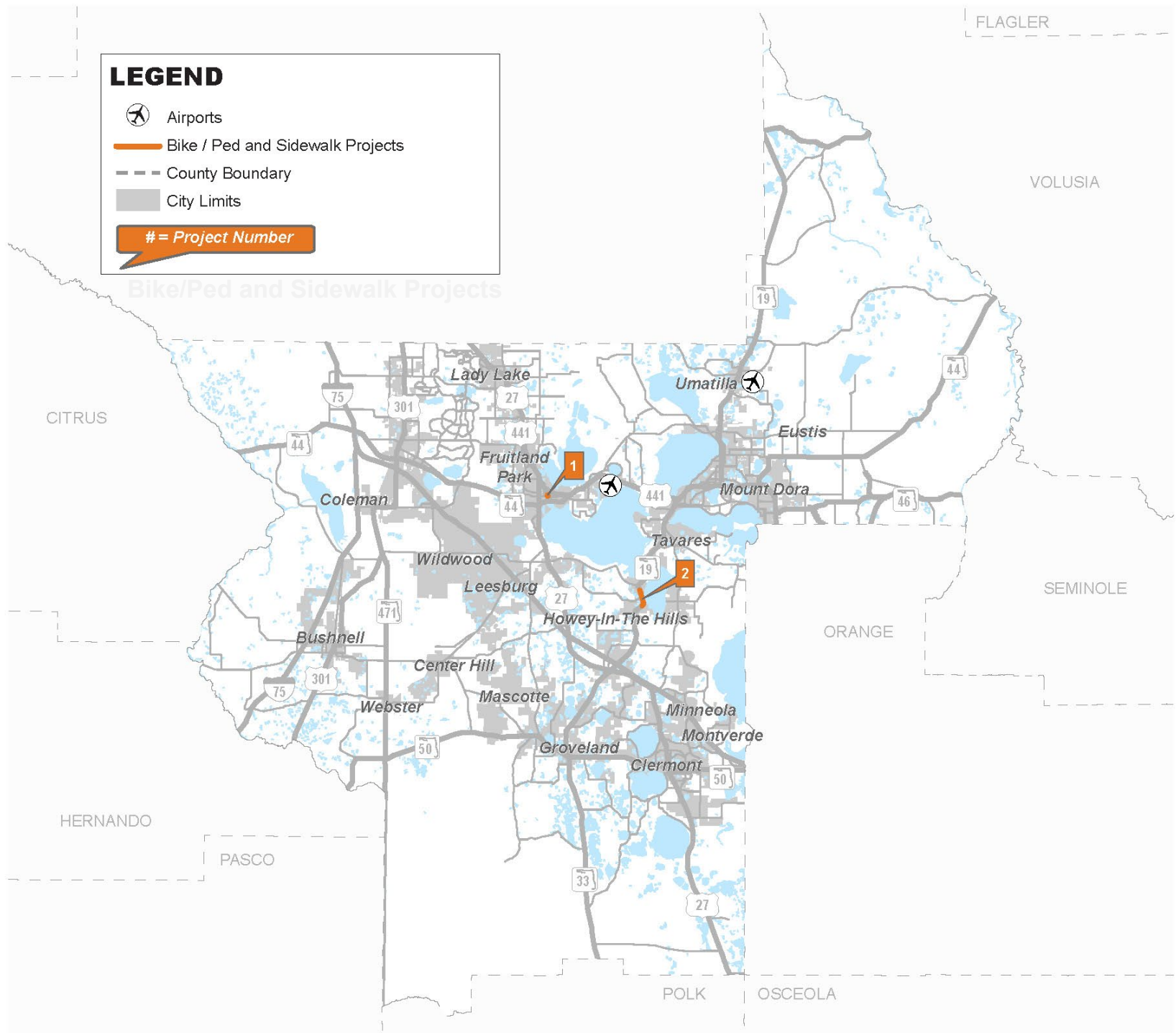
8	Project Description: LAKE-LEESBURG INTL FUEL FARM TANKS									
	Work Description: AVIATION REVENUE/OPERATIONAL									
	CMP Status: -									
FM#		Funding Source(s):		Toll/Turnpike						
4448733		L RTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$	\$	750,000
Total	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$	\$	750,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 750,000			

9	Project Description: LAKE-UMATILLA APRON EXPANSION/BEACON									
	Work Description: AVIATION CAPACITY PROJECT									
	CMP Status: -									
FM#		Funding Source(s):		State 100%						
4541121		L RTP Page:		Pg. 2-3						
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$	2,400,000
Total	\$ -	\$ 2,400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$	2,400,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE					County: LAKE		Total Project Cost: \$ 2,400,000			

10										
	Project Description: LAKE-UMATILLA STORAGE HANGARS						FM#	Funding Source(s):	State 100%	
	Work Description: AVIATION REVENUE/OPERATIONAL						4541131			
	CMP Status: -						LRTP Page:	Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$ 1,500,000		
Total	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 1,250,000	\$ -	\$ 1,500,000		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost:	\$ 1,500,000

11									
	Project Description: LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2						FM#	Funding Source(s):	Local, State 100%
	Work Description: AVIATION REVENUE/OPERATIONAL						4384492		
	CMP Status: -						LRTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	715,000
Total	\$ -	\$ 715,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	715,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	Total Project Cost:	\$ 715,000

BIKE / PED AND SIDEWALK PROJECTS

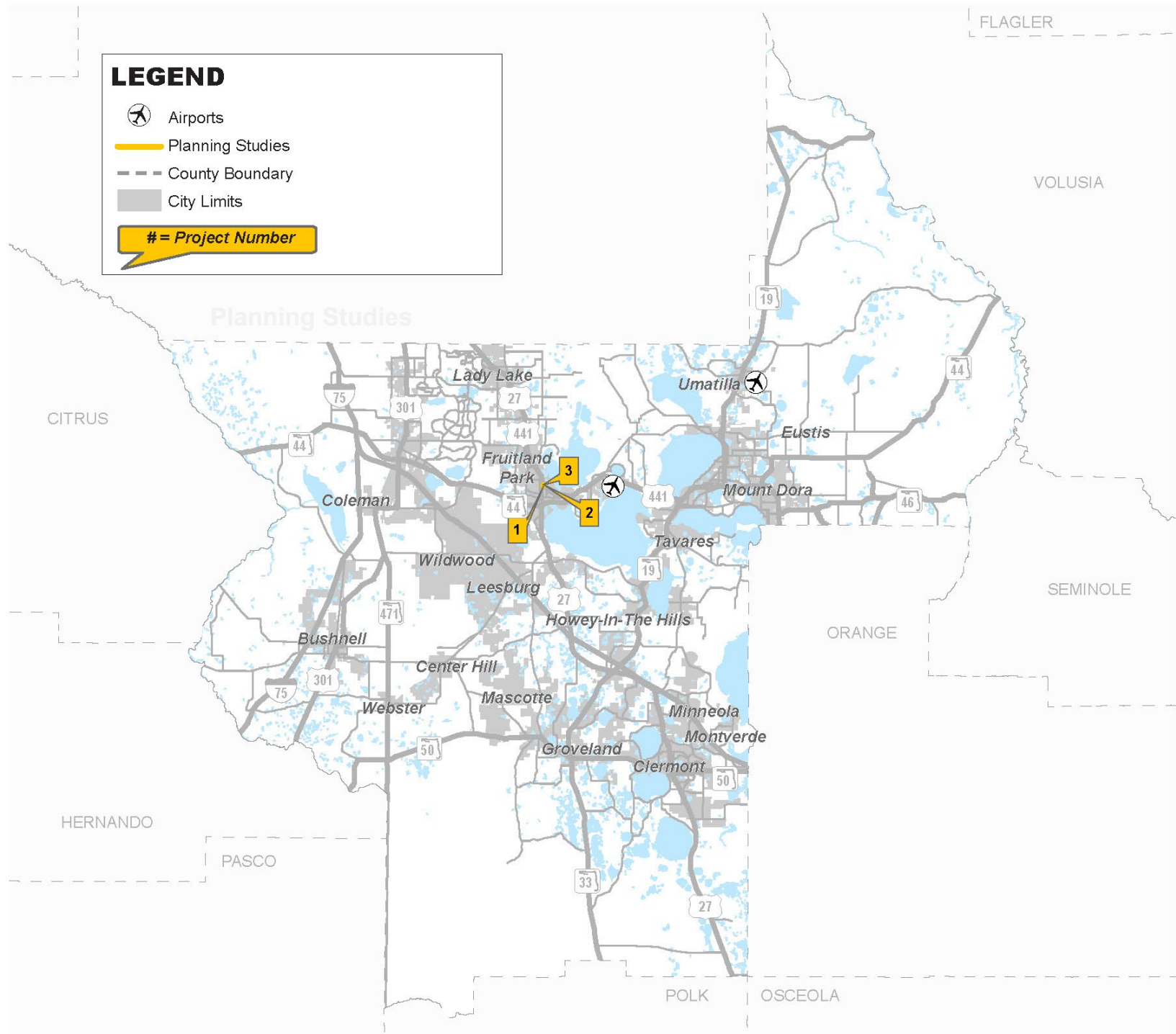


1	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS									
	Work Description: SIDEWALK									
	CMP Status:									
FM#		Funding Source(s):		Federal, Local		4479901		LRTP Page:		Pg. 2-3
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	35,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ -	\$ -	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$	489,752	
Total	\$ -	\$ 35,000	\$ -	\$ 489,752	\$ -	\$ -	\$ -	\$	524,752	
Responsible Agency: CITY OF LEESBURG							County: LAKE		Total Project Cost: \$ 524,752	

2	Project Description: SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE									
	Work Description: SIDEWALK									
	CMP Status: -									
FM#		Funding Source(s):		Local, State 100%		4488761		LRTP Page:		Pg. 2-3
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PE	\$ 1,007	\$ 3,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,000	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
CST	\$ 339,679	\$ 15,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$	355,099	
Total	\$ 340,686	\$ 19,413	\$ -	\$ -	\$ -	\$ -	\$ -	\$	360,099	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 360,099	

3	Project Description: BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS										FM#	Funding Source(s):	Federal, Local
	Work Description: SIDEWALK										4479902		
	CMP Status:										L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PE	\$ -	\$ 64,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,990					
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
Total	\$ -	\$ 64,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,990					
Responsible Agency: CITY OF LEESBURG										County: LAKE		Total Project Cost:	\$ 64,990

PLANNING STUDIES

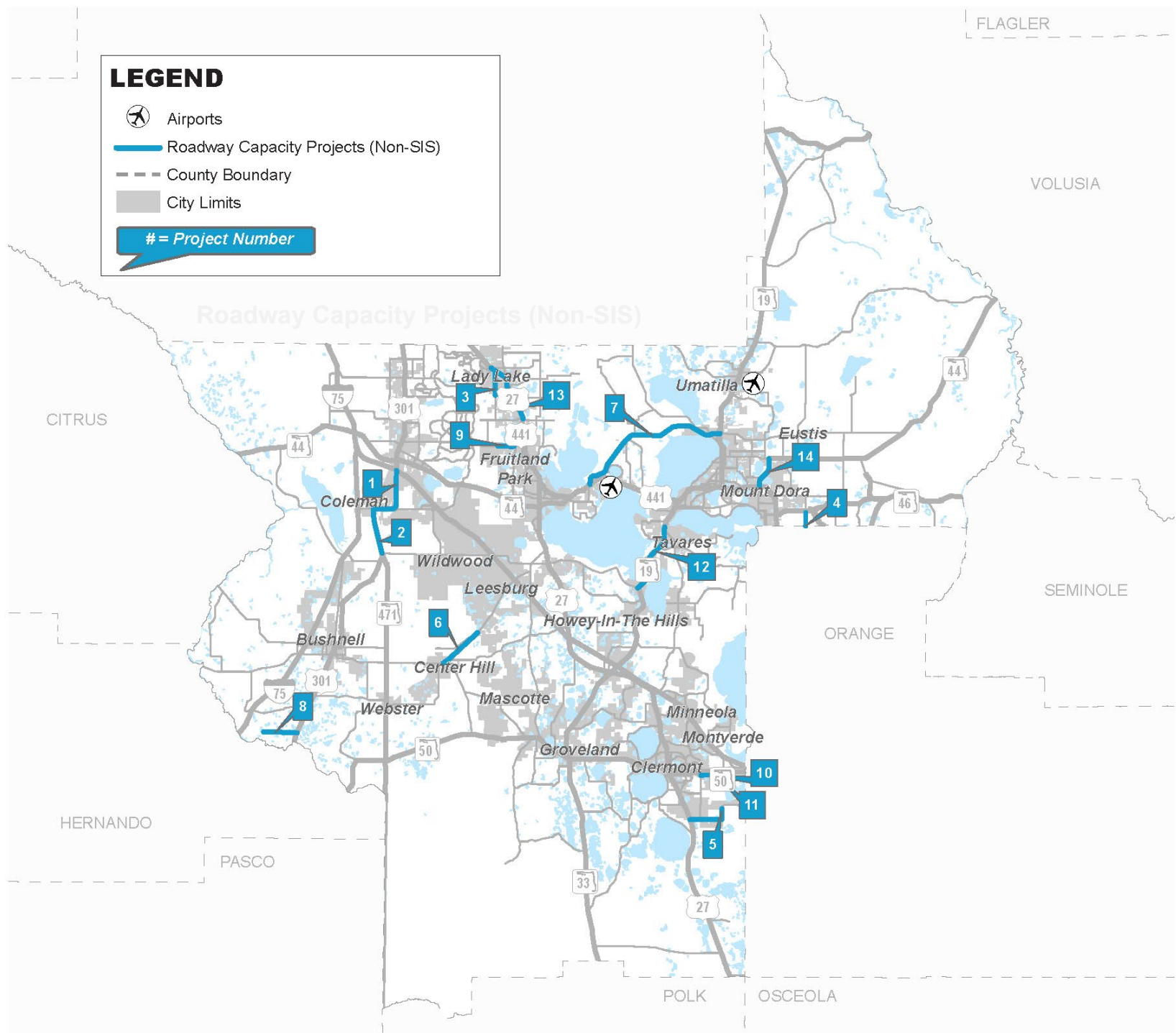


1	Project Description: LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP									
	Work Description: TRANSPORTATION PLANNING									
	CMP Status: LRTTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ 859,669	\$ 870,808	\$ -	\$ -	\$ -	\$ -	\$		1,730,477
Total	\$ -	\$ 859,669	\$ 870,808	\$ -	\$ -	\$ -	\$ -	\$		1,730,477
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 1,730,477	

2	Project Description: LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP									
	Work Description: TRANSPORTATION PLANNING									
	CMP Status: - LRTTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PLN	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$		1,741,616
Total	\$ -	\$ -	\$ -	\$ 870,808	\$ 870,808	\$ -	\$ -	\$		1,741,616
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 1,741,616	

3	Project Description: LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP										FM#	Funding Source(s):	Local, State 100%
	Work Description: TRANSPORTATION PLANNING										4393297		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PLN	\$	-	\$	-	\$	-	\$	870,808	\$	-	\$	870,808	
Total	\$	-	\$	-	\$	-	\$	870,808	\$	-	\$	870,808	
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE		Total Project Cost:	\$ 870,808

ROADWAY CAPACITY PROJECTS (NON-SIS)



1	Project Description: SR 35 (US 301) FROM CR 470 TO SR 44							FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description: ADD LANES AND RECONSTRUCT							4301321		
	CMP Status:							LRTP Page:	Pg. 4-15	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PDE	\$ 2,156,517	\$ 4,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,160,524	
PE	\$ 10,392,836	\$ 852,328	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,295,164	
ENV	\$ 321,100	\$ 678,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 595,477	\$ 15,371,800	\$ 22,169,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,136,379	
LAR	\$ -	\$ -	\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,100,000	
RRU	\$ 5,706	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,706	
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 13,471,636	\$ 16,907,035	\$ 28,319,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,697,773	
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 58,697,773		

2										
	Project Description: SR 35 (US 301) FROM CR 470 TO CR 525E						FM#	Funding Source(s):	Federal, Bonds, State 100%	
	Work Description: ADD LANES AND RECONSTRUCT						4301322			
	CMP Status:						LRTP Page:	Pg. 4-26		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
PE	\$ -	\$ -	\$ 5,492,500	\$ -	\$ -	\$ -	\$ -	\$ 5,492,500		
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
DSB	\$ -	\$ -	\$ 62,281,103	\$ -	\$ -	\$ -	\$ -	\$ 62,281,103		
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ 2,507,000	\$ -	\$ -	\$ -	\$ -	\$ 2,507,000		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ -	\$ 70,280,603	\$ -	\$ -	\$ -	\$ -	\$ 70,280,603		
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 70,280,603		

3	Top 20	Project Description: ROLLING ACRES ROAD FROM S OF CR 466 TO N OF US 27/US 441 FM#							Funding Source(s): Federal, Local			
		Work Description: ADD LANES AND RECONSTRUCT							4396651			
		CMP Status: -							LRTP Page: Pg. 4-10			
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	900,000
Responsible Agency: LAKE COUNTY BCC									County: LAKE		Total Project Cost:	\$ 900,000

4	Project Description: ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD											FM#	Funding Source(s):	Local, State 100%
	Work Description: WIDEN/RESURFACE EXIST LANES											4417102		
	CMP Status:											LRTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	9,000,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE											County: LAKE		Total Project Cost:	\$ 9,000,000

5	Top 20	Project Description: HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)										FM#	Funding Source(s):	Local, State 100%
		Work Description: ADD LANES AND RECONSTRUCT										4417811		
		CMP Status: -										LRTP Page:	Pg. 4-11	
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	12,540,000
Total	\$	-	\$	-	\$	-	\$	12,540,000	\$	-	\$	-	\$	12,540,000
Responsible Agency: LAKE COUNTY										County: LAKE		Total Project Cost: \$ 12,540,000		

6	Top 20	Project Description: COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE							FM#	Funding Source(s):	Federal	
		Work Description: WIDEN/RESURFACE EXIST LANES							4513221			
		CMP Status: -							LRTP Page:	Pg. 4-26		
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
PE	\$	909,500	\$	716,541	\$	-	\$	-	\$	-	\$	1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
CST	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	6,482,926
Total	\$	909,500	\$	716,541	\$	-	\$	6,482,926	\$	-	\$	8,108,967
Responsible Agency: BOARD OF SUMTER COUNTY COMMISS									County: SUMTER		Total Project Cost:	\$ 8,108,967

7	Project Description: CR 44 FROM US 441 TO SR 19 LEFT TURN LANES											FM#	Funding Source(s):	Federal
	Work Description: ADD LEFT TURN LANE(S)											4534491		
	CMP Status: -											LRTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$	-	\$ 652,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 652,000
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$	-	\$ -	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,646,750
Total	\$	-	\$ 652,000	\$ -	\$ 2,646,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,298,750
Responsible Agency: LAKE COUNTY											County: LAKE		Total Project Cost:	\$ 3,298,750

8	Project Description: CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301)										FM#	Funding Source(s):	Local, State 100%
	Work Description: ROAD RECONSTRUCTION - 2 LANE										4535221		
	CMP Status:										LRTP Page:	Pg. 2-11	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ 1,740,285			
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,740,285	\$ -	\$ -	\$ -	\$ 1,740,285			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: SUMTER	Total Project Cost:	\$ 1,740,285	

9	Project Description: CR 466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE										FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4302536		
	CMP Status:										LRTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	-	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	500,000			
PE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$	-	\$ -	\$ 10,309,793	\$ -	\$ -	\$ -	\$ -	\$	10,309,793			
Total	\$	-	\$ 500,000	\$ 10,309,793	\$ -	\$ -	\$ -	\$ -	\$	10,809,793			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE										County: LAKE		Total Project Cost:	\$ 10,809,793

10	Project Description: HOOKS ST FROM HANCOCK RD TO CR 455/HARTLE RD										FM#	Funding Source(s):	Local, State 100%
	Work Description: NEW ROAD CONSTRUCTION										4487341		
	CMP Status: -										LRTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ 5,961,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,961,650			
Total	\$ -	\$ 5,961,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,961,650			
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE								County: LAKE		Total Project Cost: \$ 5,961,650			

11	Project Description: CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD										FM#	Funding Source(s):	Local, State 100%
	Work Description: WIDEN/RESURFACE EXIST LANES										4476831		
	CMP Status: -										LRTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 2,272,624	\$ 538,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,810,975			
Total	\$ 2,272,624	\$ 538,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,810,975			
Responsible Agency: LAKE COUNTY								County: LAKE		Total Project Cost: \$ 2,810,975			

12	Project Description: SR 19 FROM CR 48 TO CR 561										FM#	Funding Source(s):	Federal, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										2383191		
	CMP Status: -										LRTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	1,156,601	\$ 4,474	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	1,161,075
PE	\$	4,139,835	\$ 1,883	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	4,141,718
ENV	\$	194,900	\$ 497,296	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	692,196
DSB	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	-
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	-
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	-
RRU	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	-
CST	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	-
Total	\$	5,491,336	\$ 503,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$			\$	5,994,989
Responsible Agency: FDOT										County: LAKE		Total Project Cost:	\$ 5,994,989

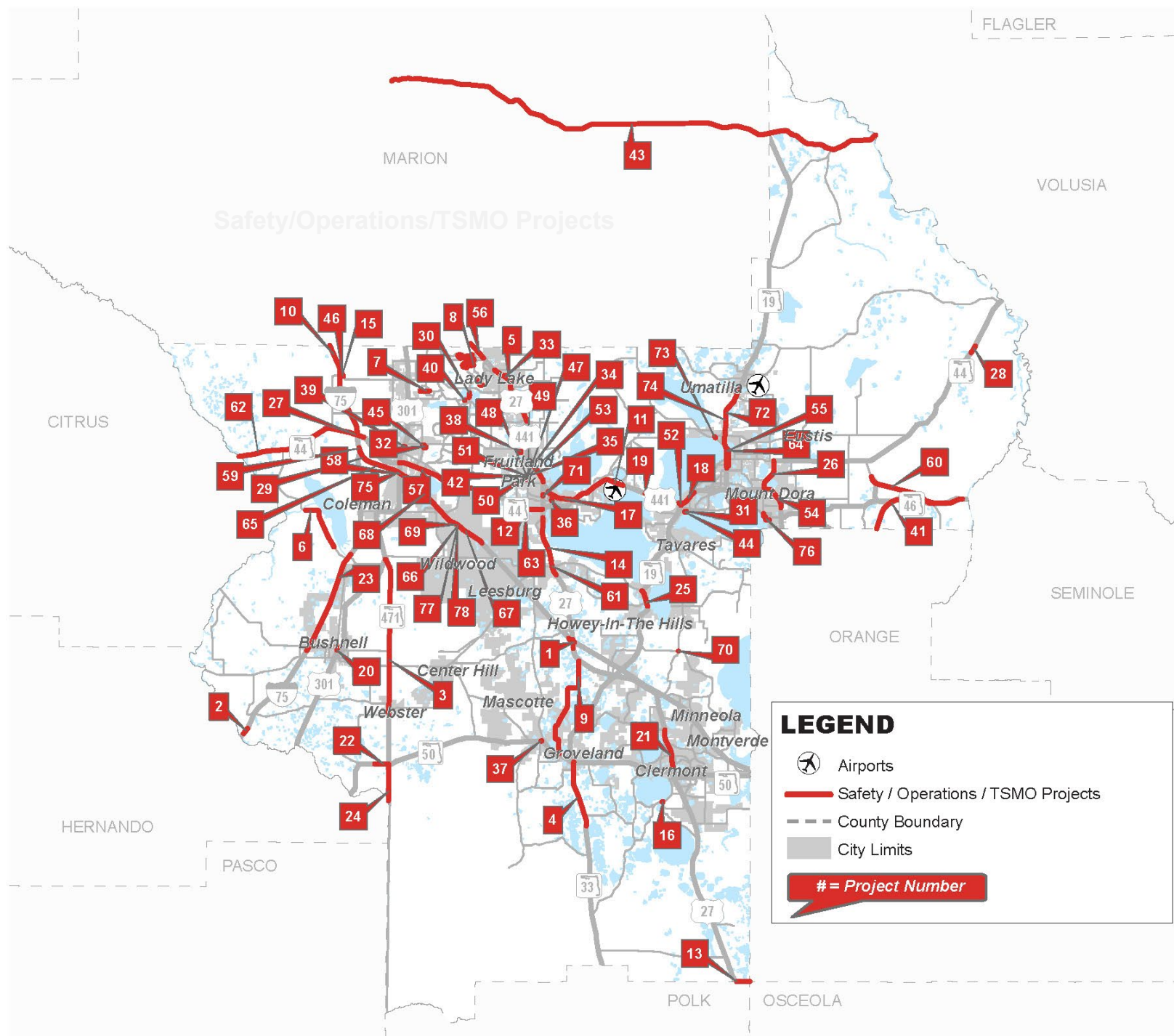
13	Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL							FM#	Funding Source(s):	Federal, Local, State 100%
	Work Description: ADD LANES AND RECONSTRUCT							2383955		
	CMP Status: EXTREMELY CONGESTED (2023)							LRTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
PE	\$ 7,064,337	\$ 754	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,065,091	
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ROW	\$ 13,650,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,650,657	
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
RRU	\$ 2,448,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,448,316	
CST	\$ 52,611,922	\$ 51,472	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,663,394	
Total	\$ 75,775,232	\$ 52,226	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,827,458	
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 75,827,458	

14	Top 20														
		Project Description:		SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44					FM#		Funding Source(s):		Federal, State 100%		
		Work Description:		ADD LANES AND RECONSTRUCT					4098701						
		CMP Status:		-					LRTP Page:		Pg. 4-10				
Phase		<2025	2025	2026	2027	2028	2029	>2029	Amount Funded						
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PE	\$	2,669,733	\$	6,184	\$	-	\$	-	\$	-	\$	-	\$	2,675,917	
ENV	\$	2,472	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,472	
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
ROW	\$	1,059,186	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,059,186	
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Total		\$	3,731,391	\$	6,184	\$	-	\$	-	\$	-	\$	-	\$	3,737,575
Responsible Agency: FDOT									County: LAKE			Total Project Cost: \$			3,737,575

15	Project Description: SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE											Funding Source(s):	Federal, Bonds, State 100%
	Work Description: ADD LANES AND RECONSTRUCT											FM#	4301323
	CMP Status: CONGESTED(2023)											LRTP Page:	Pg. 4-10
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$	-	\$ 113,766,355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113,766,355
ROW	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$	-	\$ 1,795,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,795,955
CST	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$	-	\$ 115,562,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,562,310
Responsible Agency: FDOT											County: SUMTER		
											Total Project Cost: \$ 115,562,310		

16	Project Description: US 301 FROM CR 525E TO WEST OF CR 468										FM#	Funding Source(s):	Federal, Bonds, State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4301324		
	CMP Status:										LRTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ 42,455,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,455,954			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ 42,455,954	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,455,954			
Responsible Agency: FDOT										County: SUMTER	Total Project Cost:	\$ 42,455,954	

SAFETY / OPERATIONS / TSMO PROJECTS



1	Project Description: US 27 NORTH INTERCHANGE (MP 289) - RAMP & SIGNAL IMPROVEMENTS									
	Work Description: INTERSECTION IMPROVEMENT									
	CMP Status: -									
	FM# 4357862 Funding Source(s): State 100% L RTP Page: Pg. 4-20									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 106,636	\$ 1,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,876
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,954,611	\$ 52,635	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,007,246
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,061,247	\$ 53,875	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,115,122
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 3,115,122	

2	Project Description: I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA									
	Work Description: REST AREA									
	CMP Status: -									
	FM# 4385622 Funding Source(s): Federal, State 100% L RTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,834,071	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,084,071
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 24,079,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,079,190
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,834,071	\$ 250,000	\$ 24,079,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,163,261
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$ 26,163,261	

3

Project Description: SR 471 FROM CR 478A TO SR 35/US 301

FM#

Funding Source(s): Bonds, Federal, Local, State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4452951

CMP Status: -

LRTP Page: Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 886,665	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 886,665
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 11,087,530	\$ -	\$ -	\$ -	\$ -	\$ 11,087,530
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 886,665	\$ -	\$ 11,087,530	\$ -	\$ -	\$ -	\$ -	\$ 11,974,195
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 11,974,195

4

Project Description: SR 33 / CR 33 FROM POLK COUNTY LINE TO SR 50

FM#

Funding Source(s): State 100%

Work Description: SAFETY PROJECT

4456851

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,305,270	\$ 5,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,310,867
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 7,629,999	\$ -	\$ -	\$ -	\$ -	\$ 7,629,999
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,305,270	\$ 5,597	\$ 7,629,999	\$ -	\$ -	\$ -	\$ -	\$ 8,940,866
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 8,940,866

5

Project Description: SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL

FM#

Funding
Source(s):

Local

Work Description: LANDSCAPING

4465471

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 96,109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,109
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,787	\$ 309,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313,701
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 99,896	\$ 309,914	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 409,810
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 409,810

6

Project Description: CR 470 FROM CR 414 TO CR 485

FM#

Funding
Source(s):

Federal

Work Description: RESURFACING

4473851

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,485,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,200
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER	Total Project Cost: \$ 2,485,200

7	Project Description: THE VILLAGES COMMUNITY RESURFACING									
	Work Description: RESURFACING									
	CMP Status:									
	FM# 4474081 Funding Source(s): Federal, Local, State 100% L RTP Page: Pg. 2-11									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 2,052,286	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,052,286
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 2,052,286	

8	Project Description: VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II									
	Work Description: RESURFACING									
	CMP Status:									
	FM# 4474082 Funding Source(s): Bonds, Federal, State 100% L RTP Page: Pg. 2-11									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 4,269,036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,269,036
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: SUMTER		Total Project Cost: \$ 4,269,036	

9

Project Description: **CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27**

FM#

Funding
Source(s):

Bonds, Federal, State
100%

Work Description: **PAVE SHOULDERS**
CMP Status: -

4476091

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 600,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 7,388,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,388,679
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 600,000	\$ 7,398,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,998,679
Responsible Agency: LAKE COUNTY							County: LAKE	Total Project Cost: \$ 7,998,679

10

Project Description: **I-75/SR 93 FROM SR 44 TO THE MARION COUNTY LINE**

FM#

Funding
Source(s):

Local, State 100%

Work Description: **RESURFACING**
CMP Status: -

4483771

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 27,635,319	\$ -	\$ -	\$ -	\$ -	\$ 27,635,319
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 55,000	\$ -	\$ 27,635,319	\$ -	\$ -	\$ -	\$ -	\$ 27,690,319
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 27,690,319

11

Project Description: SR 500 FROM MILLS ST TO COLLEGE DR

FM#

Funding
Source(s):

Federal, Local

Work Description: RESURFACING

4487351

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,610,277	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,610,277
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 15,216,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,216,748
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,610,277	\$ 15,216,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,827,025
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 16,827,025

12

Project Description: SR 44 FROM W MAIN ST TO WEST OF TAFFY LN

FM#

Funding
Source(s):

Federal, State 100%

Work Description: RESURFACING

4487391

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 265,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,176
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,688,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,688,790
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 265,176	\$ 3,688,790	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,953,966
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 3,953,966

13

Project Description: SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE FM#

Funding
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4487641

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,150,495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,495
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,054,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,054,011
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,150,495	\$ 5,054,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,204,506
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 6,204,506

14

Project Description: SR 25 FROM CR 33 TO MIDDLESEX RD FM#

Funding
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4487691

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,023,055	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,023,055
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 6,990,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,990,250
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,023,055	\$ 6,990,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,013,305
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 8,013,305

15

Project Description: CR 466 AT CR 475 ROUNDABOUT

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: ROUNDABOUT

4492341

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 342,518	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 342,518
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,778,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,778,430
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 342,518	\$ 3,778,430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,120,948
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSI							County: SUMTER	Total Project Cost: \$ 4,120,948

16

Top 20

Project Description: HAMMOCK RIDGE RD ROUNDABOUT

FM#

Funding
Source(s):State 100%,
Toll/Turnpike

Work Description: ROUNDABOUT

4494541

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Responsible Agency: LAKE COUNTY BCC							County: LAKE	Total Project Cost: \$ 750,000

17

Project Description: SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD FM#

Funding
Source(s):

Toll/Turnpike

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4505801

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 788,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 788,100
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 3,833,511	\$ -	\$ -	\$ -	\$ -	\$ 3,833,511
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 788,100	\$ -	\$ 3,833,511	\$ -	\$ -	\$ -	\$ -	\$ 4,621,611
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 4,621,611

18

Project Description: SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR FM#

Funding
Source(s):

Toll/Turnpike

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4505811

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 806,392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 806,392
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 4,748,768	\$ -	\$ -	\$ -	\$ -	\$ 4,748,768
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 806,392	\$ -	\$ 4,748,768	\$ -	\$ -	\$ -	\$ -	\$ 5,555,160
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 5,555,160

19

Project Description: **SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)**

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: **TRAFFIC SIGNAL UPDATE**

4505841

CMP Status:

-

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 604,113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 604,113
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 878,205	\$ -	\$ -	\$ -	\$ -	\$ 878,205
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 604,113	\$ -	\$ 878,205	\$ -	\$ -	\$ -	\$ -	\$ 1,482,318
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 1,482,318	

20

Project Description: **SR 48/SR 475 FROM BELT AVENUE TO NOBLE ROAD**

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: **PAVEMENT ONLY RESURFACE (FLEX)**

4506351

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 267,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,482
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 606,770	\$ -	\$ -	\$ -	\$ -	\$ 606,770
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 267,482	\$ -	\$ 606,770	\$ -	\$ -	\$ -	\$ -	\$ 874,252
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 874,252	

21

Project Description: **SR 25 (US 27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR**

FM#

Funding
Source(s):

State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4507401

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,273,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,273,094
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 10,576,291	\$ -	\$ -	\$ -	\$ -	\$ 10,576,291
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,273,094	\$ -	\$ 10,576,291	\$ -	\$ -	\$ -	\$ -	\$ 11,849,385
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 11,849,385

22

Project Description: **SR 50/SR 471 FROM WEST OF CR 739 TO EAST OF SR 471/TARRYTOWN RD**

FM#

Funding
Source(s):

Federal, State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4507721

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 218,564	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,564
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ 1,148,347	\$ -	\$ -	\$ -	\$ -	\$ 1,148,347
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 218,564	\$ -	\$ 1,148,347	\$ -	\$ -	\$ -	\$ -	\$ 1,366,911
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 1,366,911

23

Project Description: I-75 FROM SR 48 TO SR 470

FM#

Funding Source(s): Local, State 100%

Work Description: LANDSCAPING

4519911

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ 510,307	\$ -	\$ -	\$ 510,307
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ 510,307	\$ -	\$ -	\$ 510,307
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 510,307

24

Project Description: SR 471 FROM S OF LITTLE WITHLACOOCHEE TO SR 50

FM#

Funding Source(s): Federal, State 100%

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526331

CMP Status: -

LRTP Page: Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 522,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 522,900
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,516,161	\$ -	\$ -	\$ -	\$ 2,516,161
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 522,900	\$ -	\$ 2,516,161	\$ -	\$ -	\$ -	\$ 3,039,061
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 3,039,061

25

Project Description: CR 19 FROM LAKEVIEW AVE TO CR 48

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526421

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 439,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,950
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,614,735	\$ -	\$ -	\$ -	\$ 1,614,735
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 439,950	\$ -	\$ 1,614,735	\$ -	\$ -	\$ -	\$ 2,054,685
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,054,685	

26

Project Description: SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)

FM#

Funding
Source(s):

Federal

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526461

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 615,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 615,300
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 3,504,907	\$ -	\$ -	\$ -	\$ 3,504,907
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 615,300	\$ -	\$ 3,504,907	\$ -	\$ -	\$ -	\$ 4,120,207
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 4,120,207	

27

Project Description: SR 44 FROM W OF I-75 TO CR 229

FM#

Funding
Source(s):

Federal

Work Description: PAVEMENT ONLY RESURFACE (FLEX)

4526561

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 385,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 385,140
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 2,094,321	\$ -	\$ -	\$ -	\$ 2,094,321
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 385,140	\$ -	\$ 2,094,321	\$ -	\$ -	\$ -	\$ 2,479,461
Responsible Agency: FDOT					County: SUMTER		Total Project Cost: \$ 2,479,461	

28

Project Description: SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE

FM#

Funding
Source(s):

Federal

Work Description: INTERSECTION IMPROVEMENT

4530861

CMP Status: -

LRTP Page:

Pg. 4-20

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 245,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,700
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 1,343,105	\$ -	\$ -	\$ -	\$ 1,343,105
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 245,700	\$ -	\$ 1,343,105	\$ -	\$ -	\$ -	\$ 1,588,805
Responsible Agency: FDOT					County: LAKE		Total Project Cost: \$ 1,588,805	

29

Project Description: RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309

FM#

Funding
Source(s):

Federal, Local

Work Description: RESURFACING

4531091

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 9,169	\$ 2,017	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,186
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 2,662,257	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,662,257
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,169	\$ 2,664,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,673,443
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 2,673,443

30

Project Description: MORSE BOULEVARD BRIDGE REHABILITATION

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: BRIDGE-REPAIR/REHABILITATION

4534881

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ 620,050
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 620,050	\$ -	\$ -	\$ -	\$ 620,050
Responsible Agency: BOARD OF SUMTER COUNTY COMMISSI							County: SUMTER	Total Project Cost: \$ 620,050

31

Project Description:

LIGHTING AGREEMENTS

FM#

Funding
Source(s):

Toll/Turnpike

Work Description:

LIGHTING

4136151

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 5,214,659	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 6,569,072
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,214,659	\$ 443,516	\$ 456,818	\$ 454,079	\$ -	\$ -	\$ -	\$ 6,569,072
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 6,569,072	

32

Project Description:

LIGHTING AGREEMENTS

FM#

Funding
Source(s):

Toll/Turnpike

Work Description:

LIGHTING

4136152

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 603,842	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 738,208
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 603,842	\$ 43,776	\$ 44,150	\$ 46,440	\$ -	\$ -	\$ -	\$ 738,208
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 738,208	

33

Project Description: LADY LAKE MEMORANDUM OF AGREEMENT

FM#

Funding Source(s): Federal, State 100%

Work Description: ROUTINE MAINTENANCE

4171991

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 359,672	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ 424,187
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 359,672	\$ -	\$ -	\$ 21,505	\$ 21,505	\$ 21,505	\$ -	\$ 424,187
Responsible Agency: TOWN OF LADY LAKE							County: LAKE	
							Total Project Cost: \$ 424,187	

34

Project Description: LAKE PRIMARY IN-HOUSE

FM#

Funding Source(s): State 100%

Work Description: ROUTINE MAINTENANCE

4181061

CMP Status: -

LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 47,558,727	\$ 2,030,000	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 57,688,727
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 47,558,727	\$ 2,030,000	\$ 2,050,000	\$ 2,050,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 57,688,727
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 57,688,727	

35

Project Description:

SUMTER PRIMARY IN-HOUSE

FM#

Funding
Source(s):

Federal, State 100%

Work Description:

ROUTINE MAINTENANCE

4181111

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 3,141,882	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	\$ 3,206,882
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,141,882	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	\$ 3,206,882
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 3,206,882	

36

Project Description:

CITY OF LEESBURG MOA

FM#

Funding
Source(s):

State 100%

Work Description:

ROUTINE MAINTENANCE

4231131

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 763,455	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 763,455	\$ 132,056	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 895,511
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 895,511	

37

Project Description:

MOA W/ MASCOTTE

FM#

Funding
Source(s):

Federal, State 100%

Work Description:

ROUTINE MAINTENANCE

4237901

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 78,587	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 78,587	\$ 22,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,147
Responsible Agency: CITY OF MASCOTTE							County: LAKE	Total Project Cost: \$ 101,147

38

Project Description:

MOA - FRUITLAND PARK

FM#

Funding
Source(s):

Local, State 100%

Work Description:

ROUTINE MAINTENANCE

4254581

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 200,722	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,722
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 200,722	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 400,722
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 400,722

39

Project Description:

MOA W/WILDWOOD

FM#

Funding
Source(s):

Toll/Turnpike

Work Description:

ROUTINE MAINTENANCE

4271941

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 168,036	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 168,036	\$ 40,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,359
Responsible Agency: CITY OF WILDWOOD							County: SUMTER	
							Total Project Cost: \$ 208,359	

40

Project Description:

RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY
IMPROVEMENTS

FM#

Funding
Source(s):

Toll/Turnpike

Work Description:

FUNDING ACTION

4273051

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 422,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,886
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 422,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,886
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 422,886	

41

Project Description:

WEKIVA TOLL FACILITIES MAINTENANCE

FM#

Funding
Source(s):

Local, State 100%

Work Description:

TOLL PLAZA

4391681

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 54,422	\$ 20,036	\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900	\$ -	\$ 150,058
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 54,422	\$ 20,036	\$ 18,900	\$ 18,900	\$ 18,900	\$ 18,900	\$ -	\$ 150,058
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 150,058	

42

Project Description:

ASSET MAINTENANCE - SUMTER COUNTY

FM#

Funding
Source(s):

Toll/Turnpike

Work Description:

ROUTINE MAINTENANCE

4462471

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ 9,887,972	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,048,740
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Total	\$ 9,912,972	\$ 2,565,192	\$ 2,565,192	\$ 2,465,192	\$ 565,192	\$ -	\$ -	\$ 18,073,740
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 18,073,740	

43

Project Description: **SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT**

FM#

Funding
Source(s):

State 100%

Work Description: ITS COMMUNICATION SYSTEM

4514151

CMP Status:

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 589,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,100
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 5,296,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,296,103
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 589,100	\$ 5,296,103	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,885,203
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 5,885,203

44

Project Description: **LAKE TRAFFIC ENGINEERING CONTRACTS**

FM#

Funding
Source(s):

Federal, Local, State
100%

Work Description: TRAFFIC SIGNALS

4130193

CMP Status:

-

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 7,731,277	\$ 846,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,577,407
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,731,277	\$ 846,130	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,577,407
Responsible Agency: LAKE COUNTY							County: LAKE	Total Project Cost: \$ 8,577,407

45

Project Description: SUMTER TRAFFIC ENGINEERING CONTRACTS

FM#

Funding
Source(s):

State 100%

Work Description: TRAFFIC SIGNALS

4130198

CMP Status:

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ 1,372,530	\$ 164,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,537,269
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,372,530	\$ 164,739	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,537,269
Responsible Agency: SUMTER COUNTY							County: SUMTER	Total Project Cost: \$ 1,537,269

46

Project Description: CR 466 AT CR 475 ROUNDABOUT

FM#

Funding
Source(s):

Local, State 100%

Work Description: ROUNDABOUT

4492342

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 665,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,136
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 665,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 665,136
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 665,136

47

Project Description: **LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM**

FM#

Funding
Source(s):

Local, State 100%

Work Description: **FIXED CAPITAL OUTLAY**

4539611

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,304	\$ -	\$ 60,304
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,304	\$ -	\$ 60,304
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 60,304

48

Project Description: **LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS**

FM#

Funding
Source(s):

Federal, Local

Work Description: **FIXED CAPITAL OUTLAY**

4539601

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ 75,000
Responsible Agency: FDOT						County: LAKE		Total Project Cost: \$ 75,000

49

Project Description: **LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN**

FM#

Funding Source(s):

Local, State 100%

Work Description: **FIXED CAPITAL OUTLAY**

4539591

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	9,572	\$ -	9,572
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	9,572	\$ -	9,572
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 9,572	

50

Project Description: **LEESBURG OPERATIONS ASPHALT RESURFACE**

FM#

Funding Source(s):

Federal

Work Description: **FIXED CAPITAL OUTLAY**

4539581

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	875,165	\$ -	\$ -	875,165
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	875,165	\$ -	\$ -	875,165
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 875,165	

51

Project Description: LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE

FM#

Funding
Source(s):

Federal, Local

Work Description: FIXED CAPITAL OUTLAY

4539201

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 45,000	

52

Project Description: SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD

FM#

Funding
Source(s):Federal, Local, State
100%

Work Description: SAFETY PROJECT

4435071

CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 609,415	\$ 4,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614,339
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,881,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,881,179
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,490,594	\$ 4,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,495,518
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,495,518	

53

Project Description:

US 441 FROM GRIFFIN RD TO MLK BLVD

FM#

Funding
Source(s):

Federal, State 100%

Work Description:

SAFETY PROJECT

4435461

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 871,654	\$ 6,494	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 878,148
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,068,005	\$ 2,528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,070,533
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,939,659	\$ 9,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,948,681
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 4,948,681

54

Project Description:

SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF
LINCOLN AVE

FM#

Funding
Source(s):

Federal, State 100%

Work Description:

RESURFACING

4435921

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 676,378	\$ 3,723	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 680,101
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 5,260,079	\$ 2,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,262,086
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 5,936,457	\$ 5,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,942,187
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 5,942,187

55

Project Description: SR 19 FROM NORTH OF STEVENS AVE TO CR 452

FM#

Funding Source(s): Federal, State 100%

Work Description: RESURFACING

4452971

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,187,858	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,188,781
ENV	\$ 46,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,930
CST	\$ 10,280,955	\$ 43,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,324,457
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 11,515,743	\$ 44,425	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,560,168
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 11,560,168	

56

Project Description: SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL

FM#

Funding Source(s): Federal, State 100%

Work Description: RESURFACING

4453041

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 960,485	\$ 10,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 971,406
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 9,428,177	\$ 1,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,429,413
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 10,388,662	\$ 12,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,400,819
Responsible Agency: FDOT							County: SUMTER	
							Total Project Cost: \$ 10,400,819	

57

Project Description: SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE COUNTY
LINE

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4428751

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,883,249	\$ 1,534	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,884,783
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 20,959,740	\$ 246,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,206,125
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 22,842,989	\$ 247,919	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,090,908
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 23,090,908

58

Project Description: TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT
304 AT US 301

FM#

Funding
Source(s):

State 100%

Work Description: TRAFFIC SIGNALS

4493342

CMP Status: -

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 539,547	\$ 2,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 541,642
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 63,018	\$ 155,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 218,365
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 602,565	\$ 157,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 760,007
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 760,007

59

Project Description: **THERMOPLASTIC FOR I-75/TURNPIKE INTERCHANGE MODIFICATION (NORTHERN TERMINUS) (MP 309)**

FM# Funding Source(s): Federal, State 100%

Work Description: SIGNING/PAVEMENT MARKINGS

4061103

CMP Status: -

L RTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 191,810	\$ 48,618	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,428
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 240,428

60

Project Description: **CR 46A FROM SR 46 TO N OF ARUNDEL WAY**

FM# Funding Source(s): State 100%

Work Description: LANDSCAPING

4371145

CMP Status: CONGESTED(2023)

L RTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 91,924	\$ 2,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,060
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,648,840	\$ 6,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,654,915
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,740,764	\$ 8,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,748,975
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 1,748,975

61

Project Description: SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33

FM#

Funding
Source(s):

State 100%

Work Description: RESURFACING

4391391

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 638,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 638,654
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 4,094,331	\$ 2,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,096,775
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 4,732,985	\$ 2,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,735,429
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 4,735,429

62

Project Description: SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: RESURFACING

4410141

CMP Status: -

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 645,114	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,464
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,826,080	\$ 2,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,828,830
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 8,471,194	\$ 7,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,478,294
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 8,478,294

63

Project Description: SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)

FM#

Funding Source(s):

Toll/Turnpike

Work Description: RESURFACING

4411371

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 512,298	\$ 12,127	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 524,425
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,170,242	\$ 31,381	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,201,623
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 2,682,540	\$ 43,508	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,726,048
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 2,726,048	

64

Project Description: SR 19 FROM BATES AVE TO LAUREL OAK DR

FM#

Funding Source(s):

Federal

Work Description: SAFETY PROJECT

4413701

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 366,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,148
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 603,899	\$ 4,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608,724
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 970,047	\$ 4,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 974,872
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 974,872	

65

Project Description: **SAFETY IMPROVEMENTS FOR TURNPIKE MAINLINE IN SUMTER COUNTY (MP 297.9-308.9)**

FM#

Funding
Source(s):

State 100%

Work Description: SAFETY PROJECT

4417172

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ 393,706	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 394,375
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 2,944,085	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,944,085
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,337,791	\$ 669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,338,460
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 3,338,460

66

Project Description: **OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)**

FM#

Funding
Source(s):

State 100%

Work Description: REST AREA

4429221

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 220,429	\$ 1,194	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,623
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,809	\$ 1,364	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,173
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 222,238	\$ 2,558	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 224,796
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 224,796

67

Project Description: **BAILEY RD BRIDGE REPLACEMENT OVER TURNPIKE (SR 91) IN SUMTER COUNTY (MP 299.6)**

FM#

Funding
Source(s):

Toll/Turnpike

Work Description: BRIDGE REPLACEMENT

4439901

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 75,456	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,838
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 22,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,750
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 98,206	\$ 1,382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99,588
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 99,588

68

Project Description: **MULTI-MODAL BRIDGE OVER TURNPIKE MAINLINE (SR 91) @ MP 303 - THE VILLAGES**

FM#

Funding
Source(s):

Federal

Work Description: NEW BRIDGE - NO ADDED CAPACITY

4458141

CMP Status:

-

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,780	\$ 841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,621
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,833	\$ 841	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,674
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 2,674

69

Project Description: OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300

FM#

Funding Source(s):

State 100%

Work Description: REST AREA

4509771

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 747	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,247
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 2,247

70

Project Description: CR 561 AT CR 455

FM#

Funding Source(s):

State 100%

Work Description: LIGHTING

4296062

CMP Status:

-

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 46,456	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,836
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 46,456	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,836
Responsible Agency: SUMTER ELECTRIC COOPERATIVE INC							County: LAKE	Total Project Cost: \$ 46,836

71

Project Description: SR 25 AT THE BENTON STREET TRAIL INTERSECTION

FM#

Funding
Source(s):

State 100%

Work Description: LIGHTING

4494781

CMP Status: CONGESTED(2023)

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 9,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Responsible Agency: CITY OF LEESBURG							County: LAKE	Total Project Cost: \$ 10,000

72

Project Description: SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA

FM#

Funding
Source(s):

Federal

Work Description: RESURFACING

4411351

CMP Status:

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,384,825	\$ 25,122	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,409,947
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 6,593,364	\$ 2,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,595,452
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 7,978,189	\$ 27,210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,005,399
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 8,005,399

73

Project Description: CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2 FM#

Funding Source(s): Local, State 100%

Work Description: SAFETY PROJECT
CMP Status: CONGESTED(2023)4435112
LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 3,314,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,314,644
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 3,314,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,314,644
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	
							Total Project Cost: \$ 3,314,644	

74

Project Description: SR 19 FROM BURRELL RD TO MEBANE ST FM#

Funding Source(s): Toll/Turnpike

Work Description: SAFETY PROJECT
CMP Status:4411352
LRTP Page: Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 3,628,867	\$ 3,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,632,050
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,628,867	\$ 3,183	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,632,050
Responsible Agency: FDOT							County: LAKE	
							Total Project Cost: \$ 3,632,050	

75

Project Description: **TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT
304 AT US 301**

FM#

Funding
Source(s):

State 100%

Work Description: **TRAFFIC SIGNALS**
CMP Status: **CONGESTED(2023)**

4512221

LRTP Page:

Pg. 4-24

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 27,774	\$ 781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,555
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 1,885,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,885,789
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,913,563	\$ 781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,914,344
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 1,914,344

76

Project Description: **DONNELLY STREET MILLING AND RESURFACING**

FM#

Funding
Source(s):

State 100%

Work Description: **RESURFACING**
CMP Status:

4532061

LRTP Page:

Pg. 2-11

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ 1,315,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,000
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,315,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,315,000
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE	Total Project Cost: \$ 1,315,000

77

Project Description: OKAHUMPKA SERVICE PLAZA EXPANSION STUDY

FM#

Funding
Source(s):

State 100%

Work Description: REST AREA

4537571

CMP Status:

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ 363,641	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 363,641
PE	\$ 1,381	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,881
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 365,022	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366,522
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 366,522

78

Project Description: OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY

FM#

Funding
Source(s):

State 100%

Work Description: REST AREA

4538031

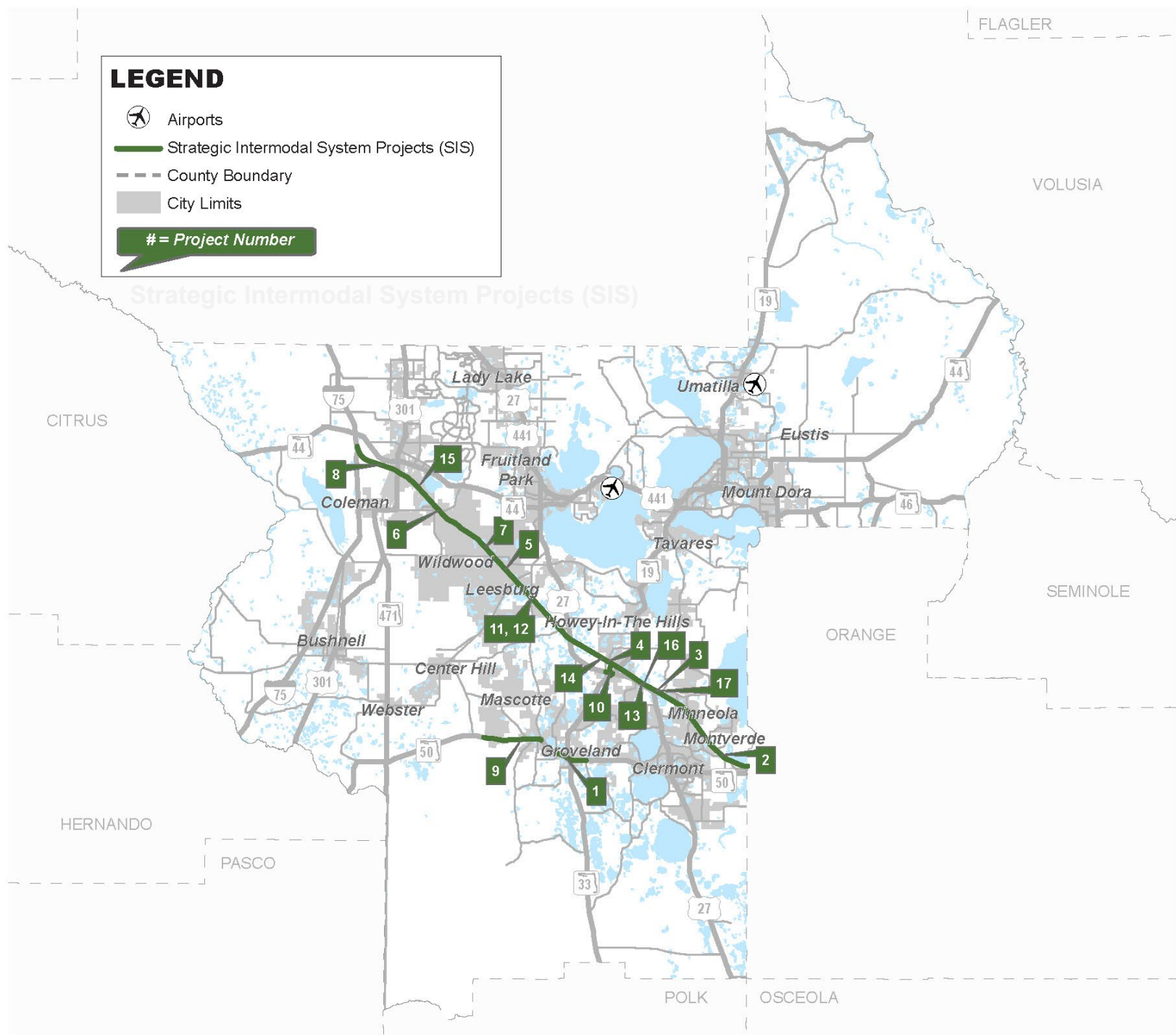
CMP Status: -

LRTP Page:

Pg. 2-3

Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MNT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Responsible Agency: FDOT							County: SUMTER	Total Project Cost: \$ 1,500

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)



1	Top 20	Project Description: SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)										FM#	Funding Source(s):	Federal, Bonds, Local, State 100%
		Work Description: NEW ROAD CONSTRUCTION										4270561		
		CMP Status:										LRTP Page:	Pg. 4-14	
		Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE		\$	870,957	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	870,957			
PE		\$	4,660,086	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	4,660,086			
ROW		\$	27,886,522	\$ 18,717,940	\$ 6,726,499	\$ -	\$ -	\$ -	\$ -	\$	53,330,961			
ENV		\$	282,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	282,800			
MISC		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR		\$	-	\$ -	\$ 9,845,000	\$ -	\$ -	\$ -	\$ -	\$	9,845,000			
RRU		\$	-	\$ 4,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$	5,000,000			
DSB		\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST		\$	-	\$ -	\$ 44,539,471	\$ 174,880	\$ -	\$ -	\$ 336,840	\$	45,051,191			
Total		\$	33,700,365	\$ 22,717,940	\$ 62,110,970	\$ 174,880	\$ -	\$ -	\$ 336,840	\$	119,040,995			
Responsible Agency: FDOT										County: LAKE				
										Total Project Cost: \$ 119,040,995				

2										
	Project Description: WIDEN TURNPIKE- ORANGE/LAKE C/L - MINNEOLA (274-279.2)						FM#	Funding Source(s):	State 100%	
	Work Description: ADD LANES AND RECONSTRUCT						4357851			
	CMP Status: -						L RTP Page:	Pg. 4-14		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 8,615	\$ 3,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,729		
PE	\$ 13,484,027	\$ 4,926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,488,953		
ROW	\$ 4,887,434	\$ 26,114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,913,548		
ENV	\$ 166,580	\$ 881,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,047,580		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ 282,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 282,509		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 133,576,058	\$ 823,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,399,258		
Total	\$ 152,405,223	\$ 1,738,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,143,577		
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 154,143,577	

3	Project Description: WIDEN TURNPIKE (SR 91) - MINNEOLA INTERCHANGE TO OBRIEN RD (MP 279.2-285.8) (4 TO 8 LANES)										FM#	Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4357861		
	CMP Status: -										LRTP Page:	Pg. 4-14	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 28,764	\$ 4,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	33,221			
PE	\$ 19,420,841	\$ 2,689	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,423,530			
ROW	\$ 12,523,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,523,809			
ENV	\$ 1,906,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,906,165			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$	8,240,000			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ 12,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	12,930			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ 258,117,080	\$ 3,837,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	261,954,641			
Total	\$ 292,009,589	\$ 3,844,707	\$ -	\$ 8,240,000	\$ -	\$ -	\$ -	\$ -	\$	304,094,296			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 304,094,296				

4	Project Description: WIDEN TURNPIKE (SR 91) - OBRIEN RD TO US 27 (MP 285.8-289.3) (4 TO 8 LANES)										FM#	Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT										4357863		
	CMP Status: -										L RTP Page:	Pg. 4-14	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 705,140	\$ 6,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 711,162			
ROW	\$ 416,017	\$ 9,654,767	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,150,784			
ENV	\$ -	\$ 3,730,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,730,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ 201,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,000			
CI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 15,000	\$ -	\$ 152,066,340	\$ -	\$ -	\$ 5,440,000	\$ -	\$ -	\$ -	\$ 157,521,340			
Total	\$ 1,136,157	\$ 13,591,789	\$ 152,146,340	\$ -	\$ -	\$ 5,440,000	\$ -	\$ -	\$ -	\$ 172,314,286			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 172,314,286				

5	Project Description: WIDEN TPK - US 27 TO CR 470 INTCHNG (MP 289.3 - 297.3)(4 TO 8 LNS)(LAKE CNTY)										FM#	Funding Source(s):	Federal, Local
	Work Description: ADD LANES AND RECONSTRUCT										4357871		
	CMP Status:										L RTP Page:	Pg. 4-14	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 1,545	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,545			
PE	\$ 4,451,618	\$ 21,319,168	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	26,490,786			
ROW	\$ -	\$ -	\$ 305,000	\$ 7,891,449	\$ -	\$ -	\$ -	\$ -	\$	8,196,449			
ENV	\$ -	\$ -	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$ -	\$	3,225,000			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$	25,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
CST	\$ 21,443	\$ -	\$ -	\$ -	\$ 354,361,806	\$ -	\$ -	\$ -	\$	354,383,249			
Total	\$ 4,474,606	\$ 21,319,168	\$ 1,025,000	\$ 7,891,449	\$ 357,611,806	\$ -	\$ -	\$ -	\$	392,322,029			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 392,322,029				

6	Project Description: WIDEN TPK- LAKE/SUMTER C/L TO US 301 INTCHG (MP 297.9-304.5) (SUMTER CNTY)									FM#	Funding Source(s):	Federal, Local
	Work Description: ADD LANES AND RECONSTRUCT									4357881		
	CMP Status: -									L RTP Page:	Pg. 4-10	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PDE	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	1,500		
PE	\$ 3,361,705	\$ 15,949,200	\$ 540,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	19,850,905		
ROW	\$ -	\$ -	\$ 205,000	\$ 6,842,950	\$ -	\$ -	\$ -	\$ -	\$	7,047,950		
ENV	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 3,225,000	\$ -	\$ -	\$	3,305,000		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		
RRU	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$	4,050,000		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-		
CST	\$ -	\$ -	\$ 53,000	\$ 98,370	\$ -	\$ 264,688,627	\$ -	\$ -	\$	264,839,997		
Total	\$ 3,363,205	\$ 15,949,200	\$ 928,000	\$ 6,941,320	\$ -	\$ 271,913,627	\$ -	\$ -	\$	299,095,352		
Responsible Agency: FDOT							County: SUMTER		Total Project Cost:	\$ 299,095,352		

7	Project Description: WIDEN TPK- CR 470 INTCHG TO LAKE/SUMTER C/L (MP 297.3-297.9) (LAKE CNTY)									
	Work Description: ADD LANES AND RECONSTRUCT									
	CMP Status:									
	FM# 4357882 Funding Source(s): State 100% L RTP Page: Pg. 4-11									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 251,591	\$ 1,735,500	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,077,091	\$ -
ROW	\$ -	\$ -	\$ 86,292	\$ 972,101	\$ -	\$ -	\$ -	\$ -	\$ 1,058,393	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,297,456	\$ 1,397	\$ -	\$ 29,298,853	\$ -
Total	\$ 251,591	\$ 1,735,500	\$ 176,292	\$ 972,101	\$ -	\$ 29,317,456	\$ 1,397	\$ -	\$ 32,454,337	\$ -
Responsible Agency: FDOT							County: LAKE			
Total Project Cost:									\$ 32,454,337	

8	Project Description: WIDEN TURNPIKE (SR 91) US 301 INTERCHANGE TO I-75 INTERCHANGE (MP 304.5-308.9) (SUMTER CNTY)									
	Work Description: ADD LANES AND RECONSTRUCT									
	CMP Status: -									
		FM#		Funding Source(s):		State 100%				
		4357891		L RTP Page:		Pg. 4-10				
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ 188	\$ 1,312	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500		
PE	\$ 2,278,429	\$ 140	\$ 11,648,800	\$ -	\$ -	\$ 390,000	\$ -	\$ 14,317,369		
ROW	\$ -	\$ -	\$ -	\$ 245,000	\$ 5,060,136	\$ -	\$ -	\$ 5,305,136		
ENV	\$ -	\$ -	\$ -	\$ -	\$ 3,200,000	\$ -	\$ 50,000	\$ 3,250,000		
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
RRU	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 5,700,000	\$ -	\$ 5,900,000		
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,706,713	\$ 221,706,713		
Total	\$ 2,278,617	\$ 1,452	\$ 11,648,800	\$ 245,000	\$ 8,460,136	\$ 6,090,000	\$ 221,756,713	\$ 250,480,718		
Responsible Agency: FDOT						County: SUMTER		Total Project Cost: \$ 250,480,718		

9	Project Description: SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33 FM#							Funding Source(s):	State 100%
	Work Description: ADD LANES AND RECONSTRUCT							4358595	
	CMP Status: -							LRTP Page:	Pg. 4-10
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 6,156,838	\$ 3,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,160,428
ROW	\$ 8,759,049	\$ 26,965,226	\$ 7,211,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,935,902
ENV	\$ 383,412	\$ 524,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907,412
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 15,299,299	\$ 27,492,816	\$ 7,211,627	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,003,742
Responsible Agency: FDOT							County: LAKE	Total Project Cost: \$ 50,003,742	

10	Project Description: TPK (SR 91) & US 27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)									
	Work Description: INTERCHANGE IMPROVEMENT									
	CMP Status: CONGESTED(2023)									
	FM# 4521061 Funding Source(s): State 100% L RTP Page: Pg. 4-20									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,802,330	\$ 54,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,330
ROW	\$ -	\$ 230,000	\$ 2,756,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,986,100
ENV	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 19,935	\$ -	\$ 19,760,071	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,780,006
Total	\$ 1,822,265	\$ 634,000	\$ 22,516,171	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,972,436
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 24,972,436	

11	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 289.3-297.7 SB ONLY											FM#	Funding Source(s):	Federal, Local
	Work Description: GUARDRAIL											4402952		
	CMP Status: -											LRTP Page:	Pg. 2-9	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$ 429,170	\$ 1,225	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 430,395				
PE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
CST	\$ 2,089,960	\$ 698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,090,658				
Total	\$ 2,519,130	\$ 1,923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,521,053				
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 2,521,053				

12	Project Description: RECONSTRUCT TURNPIKE MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY									
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT									
	CMP Status:									
	FM# 4402951 Funding Source(s): Federal, Local L RTP Page: Pg. 2-3									
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PE	\$ 1,503,416	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,504,708	\$ -
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CST	\$ 7,459,569	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,460,007	\$ -
Total	\$ 8,962,985	\$ 1,730	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,964,715	\$ -
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 8,964,715	

13	Project Description: SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7										FM#	Funding Source(s):	State 100%
	Work Description: GUARDRAIL										4402942		
	CMP Status: -										LRTP Page:	Pg. 2-9	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 254,325	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,248			
PE	\$ 49,336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,336			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 7,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,377			
Total	\$ 311,038	\$ 923	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 311,961			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 311,961			

14	Project Description: SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY										FM#	Funding Source(s):	Federal, Local
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4402944		
	CMP Status:										LRTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 1,500				

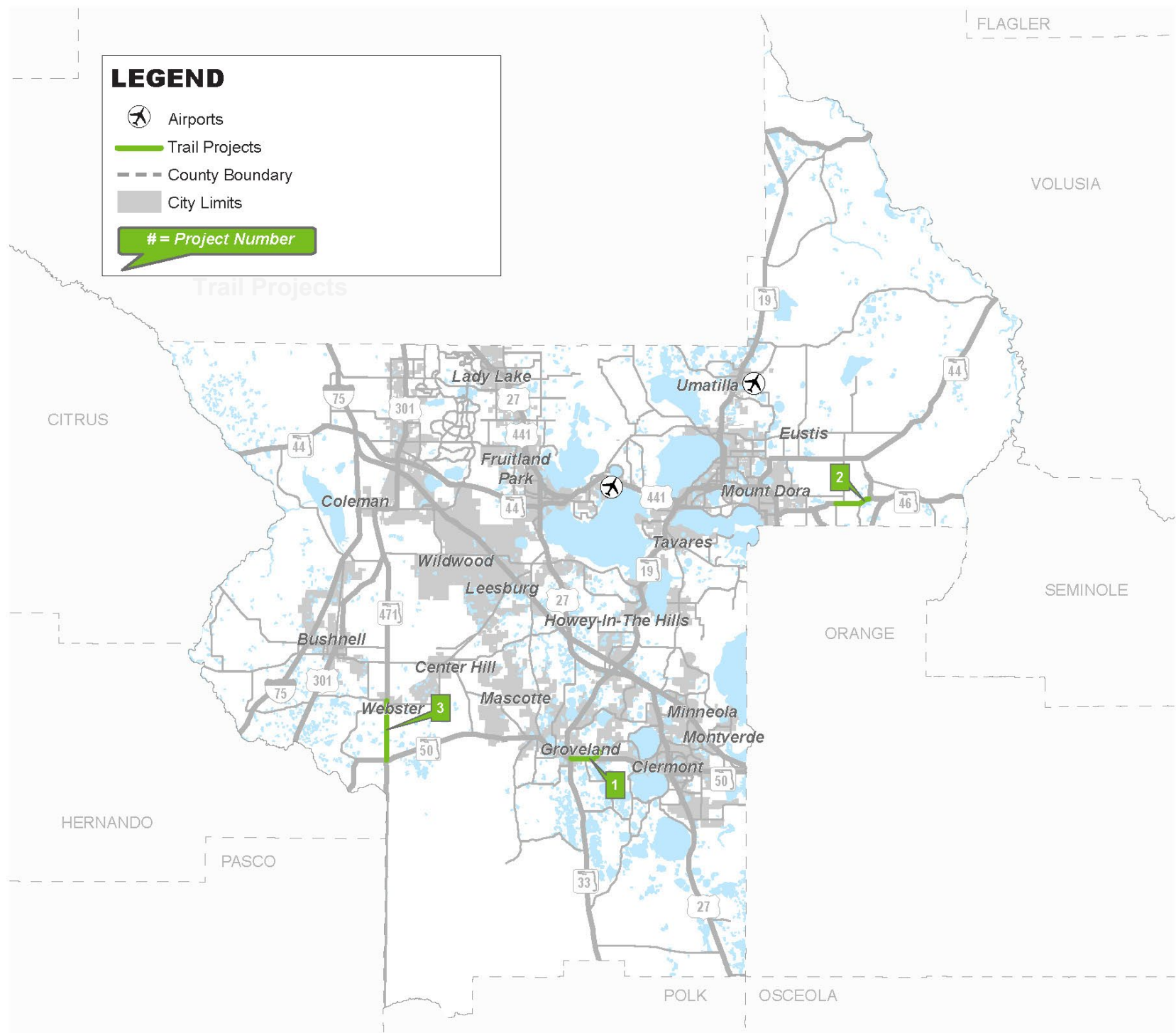
15	Project Description: RECONSTRUCT TURNPIKE MAINLINE SUMTER COUNTY (MP 297.9 - 308.9)										FM#	Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4417171		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 2,154,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,154,341			
ROW	\$ 8,685	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,685			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ 30,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ 11,463,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,463,288			
Total	\$ 13,656,314	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,658,314			
Responsible Agency: FDOT								County: SUMTER		Total Project Cost: \$ 13,658,314			

16	Project Description: SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY										FM#	Funding Source(s):	State 100%
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4402943		
	CMP Status: CONGESTED(2023)										LRTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
PE	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500			
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
DSB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total	\$ 255	\$ 1,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500			
Responsible Agency: FDOT								County: LAKE		Total Project Cost: \$ 1,500			

17	Project Description: SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7										FM#	Funding Source(s):	Toll/Turnpike
	Work Description: FLEXIBLE PAVEMENT RECONSTRUCT										4402941		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
PE	\$	928,678	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$ 930,602
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -
CST	\$	20,178	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 20,178
Total	\$	948,856	\$	1,924	\$	-	\$	-	\$	-	\$	-	\$ 950,780
Responsible Agency: FDOT										County: LAKE		Total Project Cost: \$ 950,780	

18	Project Description: I-75 IMPROVEMENTS FROM S OF SR 44 TO SR 200										FM#	Funding Source(s):	State 100%
	Work Description: ADD AUXILIARY LANE(S)										4520742		
	CMP Status: -										LRTP Page:	Pg. 4-12	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PDE	\$ 25,414,117	\$ 8,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	25,422,488			
PE	\$ -	\$ 3,278,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,278,715			
ROW	\$ -	\$ 5,650,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	5,650,000			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
MISC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
INC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
LAR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
RRU	\$ -	\$ 2,492,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,492,000			
DSB	\$ -	\$ 220,762,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	220,762,457			
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$ 25,414,117	\$ 232,191,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	257,605,660			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 257,605,660				

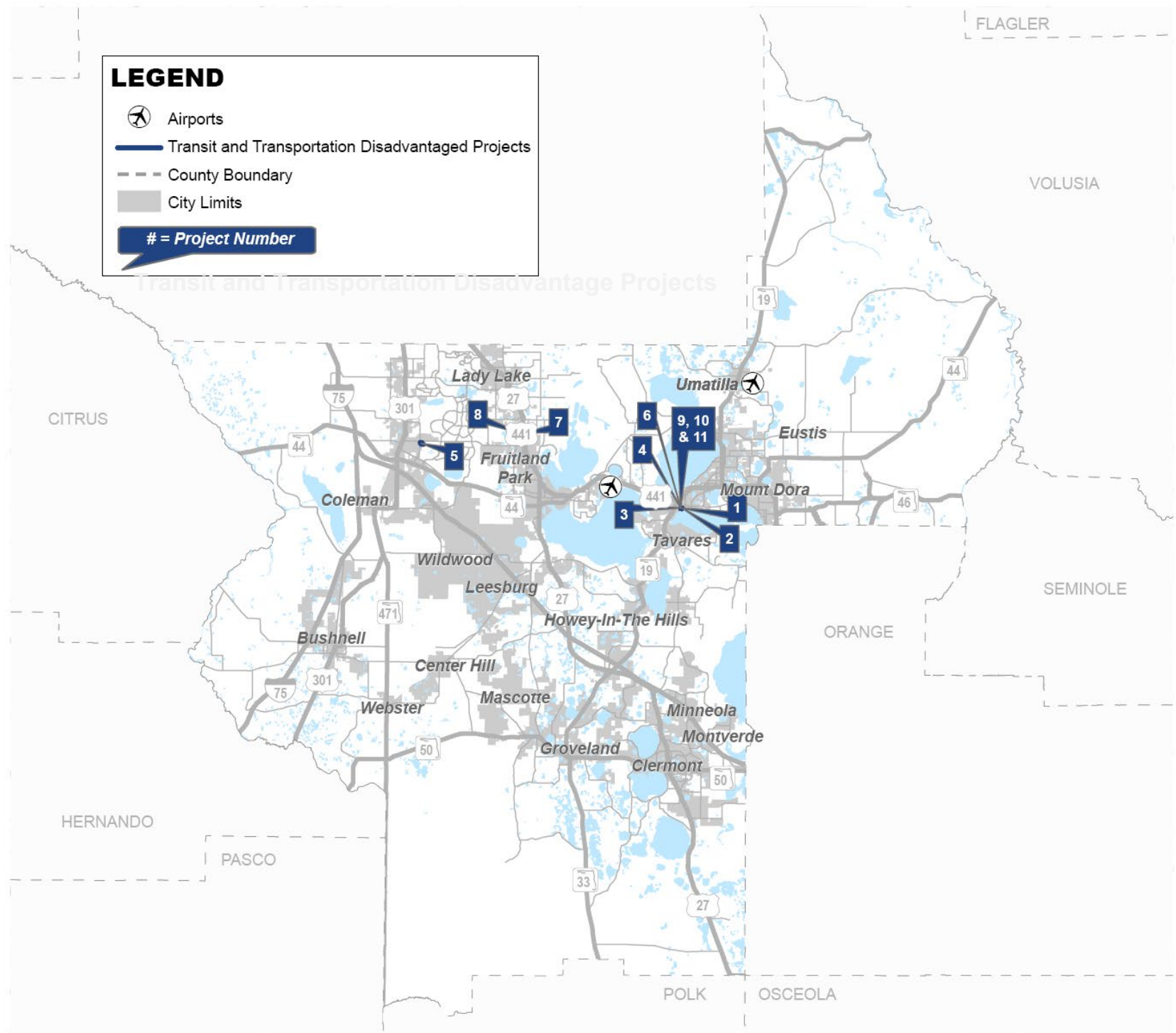
TRAIL PROJECTS



1	Project Description: SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD										FM#	Funding Source(s):	Federal, State 100%
	Work Description: BIKE PATH/TRAIL										4225703		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
PE	\$ 1,423,660	\$ 6,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,430,258			
ENV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
CST	\$ -	\$ -	\$ 3,898,471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,898,471			
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
ROW	\$ 871,531	\$ 3,147,486	\$ 1,531,916	\$ 707,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,258,213			
Total	\$ 2,295,191	\$ 3,154,084	\$ 5,430,387	\$ 707,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,586,942			
Responsible Agency: FDOT							County: LAKE		Total Project Cost: \$ 11,586,942				

3											
	Project Description:		SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478				FM#	Funding Source(s):		Federal, Local	
	Work Description:		BIKE PATH/TRAIL				4354712				
	CMP Status:		-				LRTP Page:		Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded			
PE	\$ 2,207,621	\$ 25,306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,232,927
ENV	\$ 10,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,501
CST	\$ 9,352,232	\$ 53,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9,405,892
RRU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
ROW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 11,570,354	\$ 78,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11,649,320
Responsible Agency: FDOT							County: SUMTER		Total Project Cost: \$		11,649,320

TRANSIT AND TRANSPORTATION DISADVANTAGED PROJECTS



1	Project Description: LAKE-COUNTY CAPITAL GRANT SECTION 5307								
	Work Description: CAPITAL FOR FIXED ROUTE								
	CMP Status: -								
	FM# 4143312 Funding Source(s): Federal, Local L RTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ 28,742,773	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$	43,974,775
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Total	\$ -	\$ 28,742,773	\$ 5,077,334	\$ 5,077,334	\$ 5,077,334	\$ -	\$ -	\$	43,974,775
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.						County: LAKE		Total Project Cost: \$ 43,974,775	

2	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE								
	Work Description: OPERATING FOR FIXED ROUTE								
	CMP Status: CONGESTED(2023)								
	FM# 4424531 Funding Source(s): Local, State 100% L RTP Page: Pg. 2-3								
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
OPS	\$ 3,601,536	\$ 1,844,848	\$ 1,900,194	\$ 1,957,200	\$ -	\$ -	\$ -	\$	9,303,778
Total	\$ 3,601,536	\$ 1,844,848	\$ 1,900,194	\$ 1,957,200	\$ -	\$ -	\$ -	\$	9,303,778
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost: \$ 9,303,778	

3	Project Description: LAKE-BLOCK GRANT OPERATING ASSISTANCE										FM#	Funding Source(s):	Local, State 100%
	Work Description: OPERATING FOR FIXED ROUTE										4424532		
	CMP Status:										L RTP Page:	Pg. 4-22	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
OPS	\$ -	\$ -	\$ -	\$ -	\$ 2,015,916	\$ 2,076,394	\$ -	\$	4,092,310				
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,015,916	\$ 2,076,394	\$ -	\$	4,092,310				
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT										County: LAKE	Total Project Cost:	\$ 4,092,310	

4	Project Description: LAKE-SECTION 5311 RURAL TRANSPORTATION										FM#	Funding Source(s):	Federal, Local
	Work Description: OPERATING/ADMIN. ASSISTANCE										4424581		
	CMP Status:										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
OPS	\$ 800,000	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,324			
Total	\$ 800,000	\$ 1,075,798	\$ 1,108,072	\$ 1,141,454	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,125,324			
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT										County: LAKE	Total Project Cost:	\$ 4,125,324	

5	Project Description: SUMTER-SECTION 5311 RURAL TRANSPORTATION										FM#	Funding Source(s):	Federal, Local
	Work Description: OPERATING/ADMIN. ASSISTANCE										4424611		
	CMP Status: -										L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
OPS	\$ -	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$	2,228,788			
Total	\$ -	\$ 721,050	\$ 742,682	\$ 765,056	\$ -	\$ -	\$ -	\$ -	\$	2,228,788			
Responsible Agency: SUMTER COUNTY TRANSIT										County: SUMTER		Total Project Cost:	\$ 2,228,788

6	Project Description: LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS										FM#	Funding Source(s):	Federal, Local
	Work Description: OPERATING FOR FIXED ROUTE										4442851		
	CMP Status: -										L RTP Page:	Pg. 2-3	
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
OPS	\$ -	\$ 12,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$	24,324,592			
Total	\$ -	\$ 12,324,592	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$	24,324,592			
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.										County: LAKE		Total Project Cost:	\$ 24,324,592

7	Project Description: LAKE COUNTY EXPRESS 27 - SERVICE DEVELOPMENT									
	Work Description: TRANSIT SERVICE DEMONSTRATION									
	CMP Status: -									
		FM#		Funding Source(s):		Local, State 100%				
		4541571		L RTP Page:		Pg. 2-3				
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ 1,158,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158,000		
Total	\$ -	\$ 1,158,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158,000		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT						County: LAKE		Total Project Cost: \$ 1,158,000		

8	Project Description: LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS									
	Work Description: CAPITAL FOR FIXED ROUTE									
	CMP Status:									
		FM#		Funding Source(s):		Federal, Local				
		4492391		L RTP Page:		Pg. 2-3				
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 1,998,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,405		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 1,998,405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,998,405		
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.						County: LAKE		Total Project Cost: \$ 1,998,405		

9	Project Description: LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307										FM#	Funding Source(s):	Federal, Local
	Work Description: CAPITAL FOR FIXED ROUTE										4143311		
	CMP Status:										LRTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	8,685,510			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$ 6,597,456	\$ 2,088,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	8,685,510			
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.										County: LAKE	Total Project Cost:	\$ 8,685,510	

10	Project Description: LAKE-SEC 5339 SMALL URBAN CAPITAL										FM#	Funding Source(s):	Federal, Local
	Work Description: CAPITAL FOR FIXED ROUTE										4388671		
	CMP Status: -										LRTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,966,804			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$ 106,443	\$ 2,860,361	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	2,966,804			
Responsible Agency: LAKE COUNTY PUBLIC TRANSPORT.										County: LAKE		Total Project Cost:	\$ 2,966,804

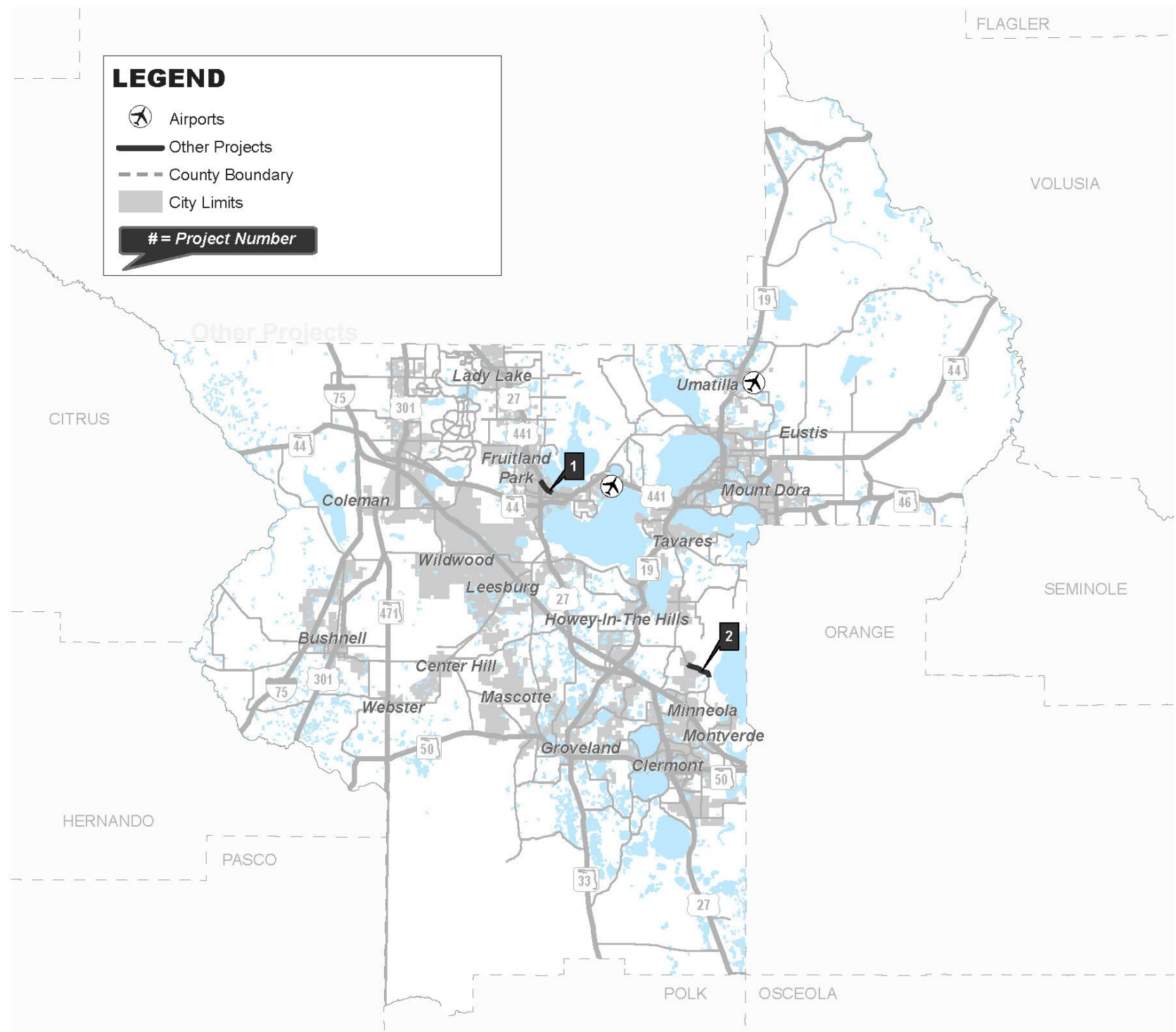
11	Project Description: 5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS									
	Work Description: PURCHASE VEHICLES/EQUIPMENT						FM#	Funding Source(s):	Federal, Local, State 100%	
	CMP Status:						4544871	L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$	-	\$ 621,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,397	
Total	\$	-	\$ 621,397	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 621,397	
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 621,397	

12	Project Description: 5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS									
	Work Description: OPERATING/ADMIN ASSISTANCE						FM#	Funding Source(s):	Federal, Local	
	CMP Status:						4544872	L RTP Page:	Pg. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded	
CAP	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OPS	\$	-	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
Total	\$	-	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 400,000	

13	Project Description: 5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS										FM#	Funding Source(s):	Federal, Local, Stae 100%
	Work Description: CAPITAL FOR FIXED ROUTES										4525082		
	CMP Status:										LRTP Page:	PG. 2-3	
	Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded				
CAP	\$ -	\$ 21,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	21,644			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$ -	\$ 21,644	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	21,644			
Responsible Agency: LAKE COUNTY								County: LAKE		Total Project Cost:	\$ 21,644		

14	Project Description: 5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS										FM#	Funding Source(s):	Federal, Local
	Work Description: OPERATING FOR FIXED ROUTES										4525081		
	CMP Status:										L RTP Page:	PG. 2-3	-
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded					
CAP	\$ -	\$ 14,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	14,670			
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-			
Total	\$ -	\$ 14,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	14,670			
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost:		\$	14,670	

OTHER PROJECTS



1	Project Description: US 27/US 441 (FRUITLAND PARK) ""GAP"" 24 - EV DCFCS (PHASE II)									
	Work Description: ELECTRIC VEHICLE CHARGING						FM#	Funding Source(s): Federal, Local		
	CMP Status: -						4521865			
							L RTP Page:	Pg. 4-31		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900,000		
CST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
OPS	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000		
Total	\$ -	\$ 900,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000		
Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE							County: LAKE		Total Project Cost: \$ 2,400,000	

2	Project Description: GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION									
	Work Description: CONSTRUCT SPECIAL STRUCTURE						FM#	Funding Source(s): Federal		
	CMP Status:						4508981			
							L RTP Page:	Pg. 2-3		
Phase	<2025	2025	2026	2027	2028	2029	>2029	Amount Funded		
CAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CST	\$ 150,000	\$ 3,069,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,219,702		
OPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ 150,000	\$ 3,069,702	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,219,702		
Responsible Agency: LAKE COUNTY							County: LAKE		Total Project Cost: \$ 3,219,702	

Project Sheets

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

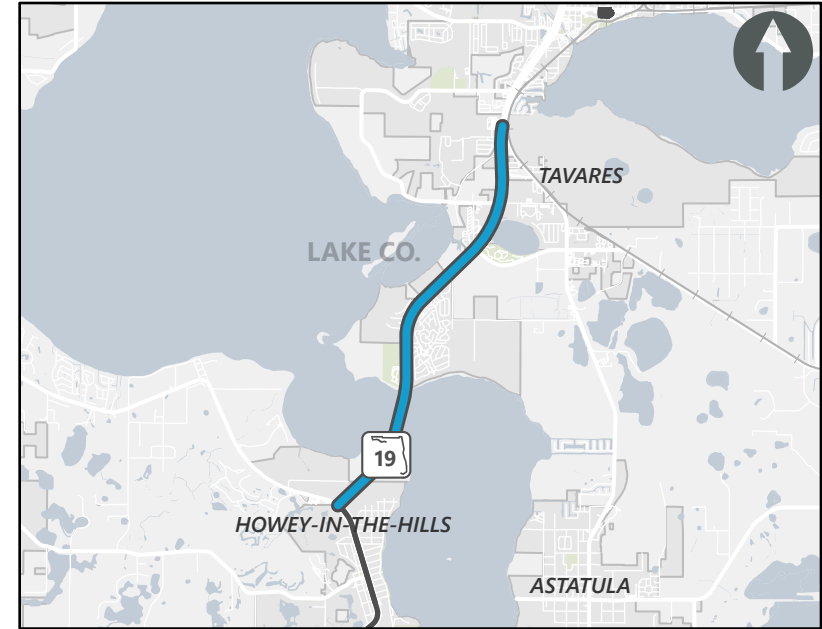
FM #: 2383191

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.753476167172998,-81.7611947358907>

FM Number: 2383191
Project Name: SR 19
Project Segment: From CR 48 To CR 561
From: CR 48
To: CR 561
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 4.76 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 19 From CR 48 To CR 561



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$5,491,336 **TIP Cost:** \$503,653 **Future Cost:** \$0 **Total Cost:** \$5,994,989

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental	TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental	TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and Environmental	DIH	State 100%	\$158,413.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,887.00
Project Development and Environmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	DDR	State 100%	\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering	DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering	DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering	SA	Federal	\$57,125.00	\$1,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering	SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

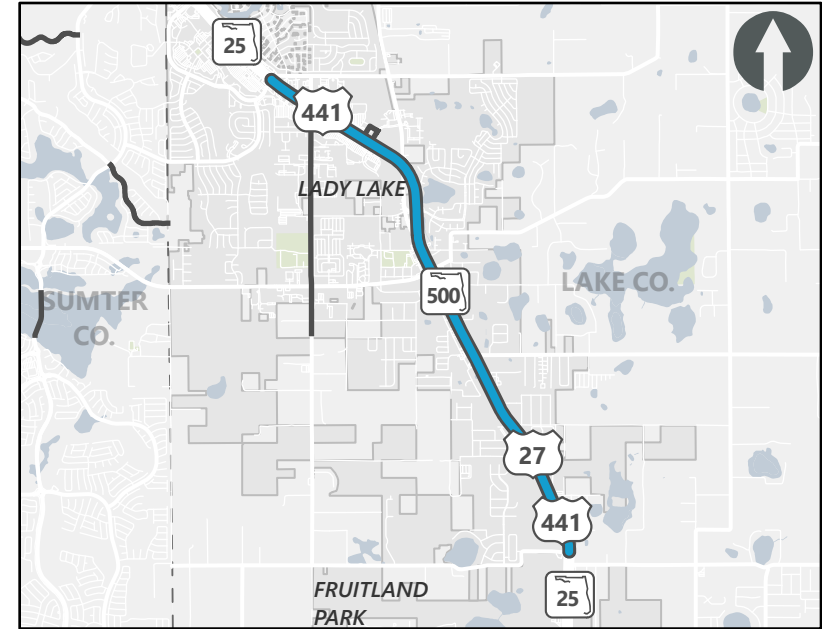
FM #: 2383955

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539>

FM Number: 2383955
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.16 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$75,775,232

TIP Cost: \$52,226

Future Cost: \$0

Total Cost: \$75,827,458

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,327,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327,605.00
Construction	ACSL	Federal	\$8,543.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,662.00
Construction	CM	Federal	\$5,716,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716,514.00
Construction	DDR	State 100%	\$5,541,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,541,743.00
Construction	DS	State 100%	\$435,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,725.00
Construction	GFSA	Federal	\$12,774,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,725.00
Construction	GFSL	Federal	\$3,046,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046,435.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$152,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,536.00
Construction	SL	Federal	\$14,635,408.00	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665,559.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,630.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,384.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

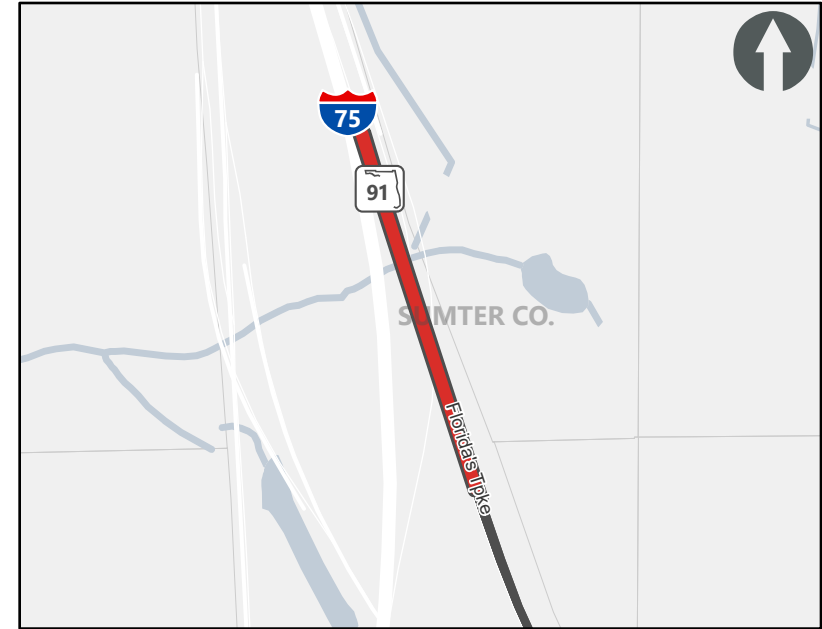
FM #: 4061103

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.859356755286566,-82.0894673628766>

FM Number: 4061103
Project Name: Thermoplastic For I-75/Tpk Interchange Modification
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Signing/Pavement Markings
Responsible Agency: FDOT
Project Description: Thermoplastic For I-75/Turnpike Interchange Modification (Northern Terminus) (MP 309)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$191,810 **TIP Cost:** \$48,618 **Future Cost:** \$0 **Total Cost:** \$240,428

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$191,810.00	\$48,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,428.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

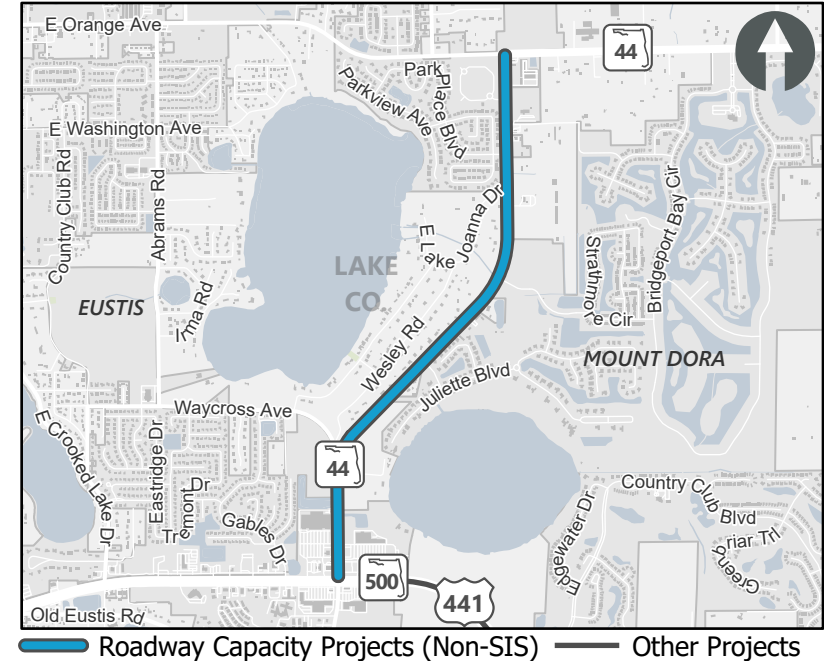
FM #: 4098701

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.837451586859057,-81.63805392560876>

FM Number: 4098701
Project Name: SR 44 (CR 44B)
Project Segment: From SR 500 US 441 To SR 44
From: SR 500 US 441
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 2.09 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 44 (CR 44B) From SR 500 US 441 To SR 44
Historical Cost: \$3,731,391 **TIP Cost:** \$6,184 **Future Cost:** \$0 **Total Cost:** \$3,737,575



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00
Preliminary Engineering	DDR	State 100%	\$2,447,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,090.00
Preliminary Engineering	DIH	State 100%	\$222,643.00	\$6,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,827.00
Right of Way	DIH	State 100%	\$76,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,819.00
Right of Way	SL	Federal	\$982,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,367.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

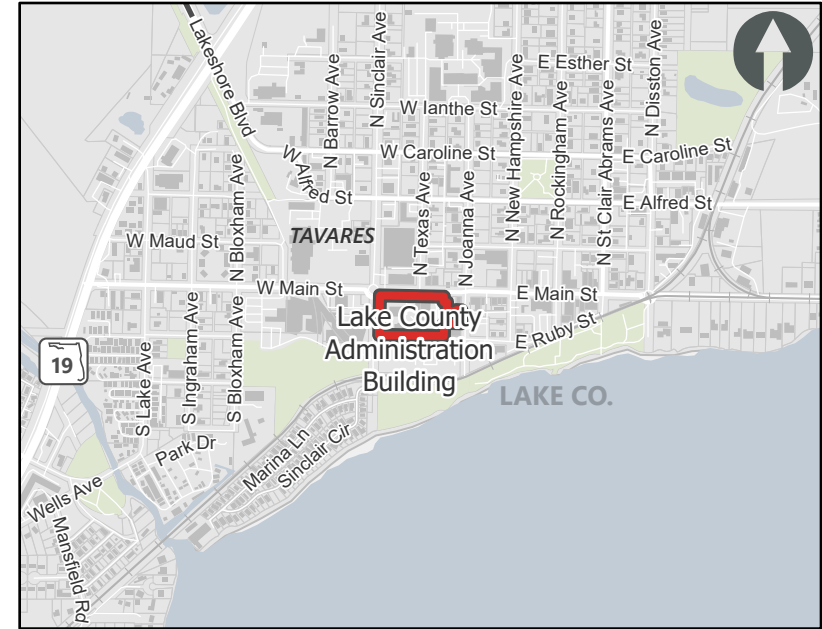
FM #: 4130193

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801825901059,-81.7294470995718>

FM Number: 4130193
Project Name: Lake Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 4-24
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Lake County
Project Description: Lake Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$7,731,277 **TIP Cost:** \$846,130 **Future Cost:** \$0 **Total Cost:** \$8,577,407

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

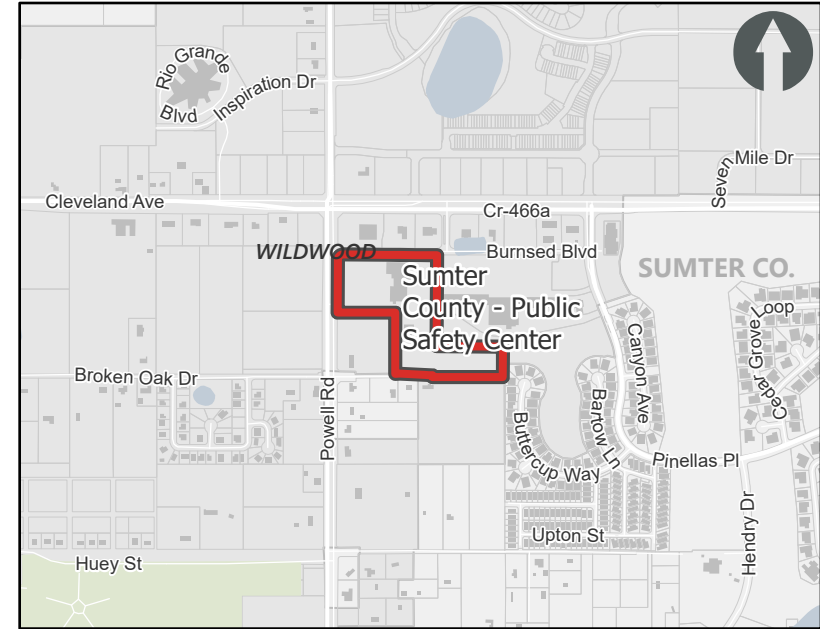
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8637265525535,-82.0204235536641>

FM Number: 4130198
Project Name: Sumter Traffic Engineering Contracts
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signals
Responsible Agency: Sumter County
Project Description: Sumter Traffic Engineering Contracts



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$1,372,530 **TIP Cost:** \$164,739 **Future Cost:** \$0 **Total Cost:** \$1,537,269

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

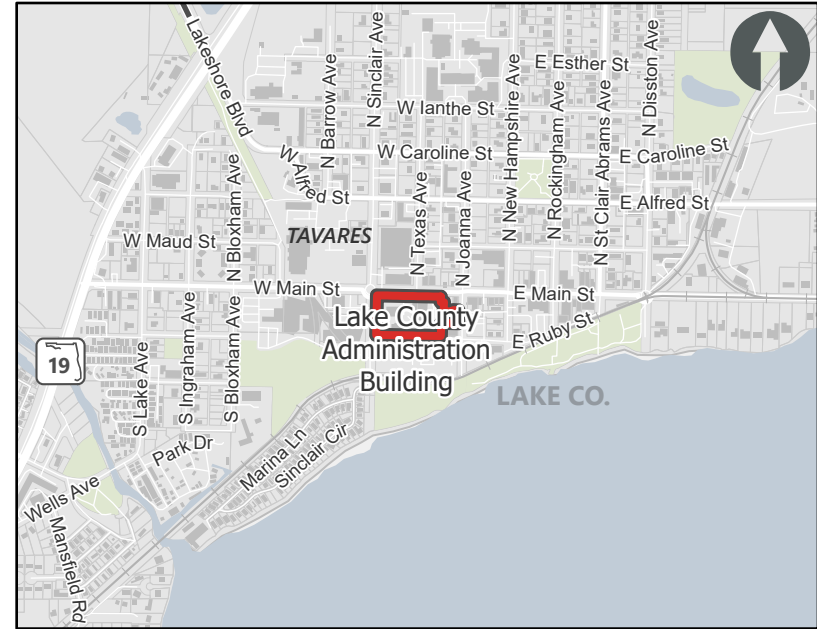
FM #: 4136151

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4136151
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



Safety/Operations/TSMO Projects — **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$5,214,659 TIP Cost: \$1,354,413 Future Cost: \$0 Total Cost: \$6,569,072

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

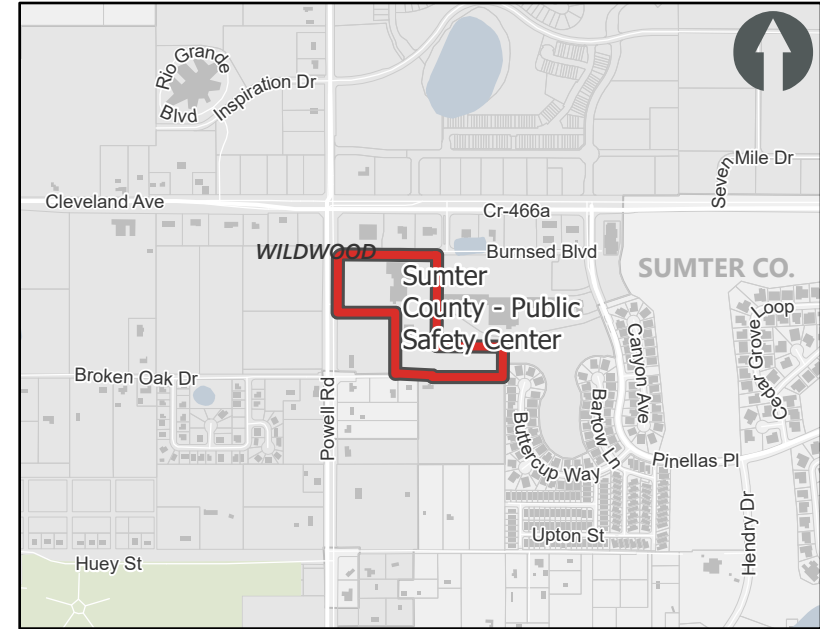
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798>

FM Number: 4136152
Project Name: Lighting Agreements
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Lighting
Responsible Agency: FDOT
Project Description: Lighting Agreements



Legend:
— Safety/Operations/TSMO Projects
— Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$603,842 **TIP Cost:** \$134,366 **Future Cost:** \$0 **Total Cost:** \$738,208

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

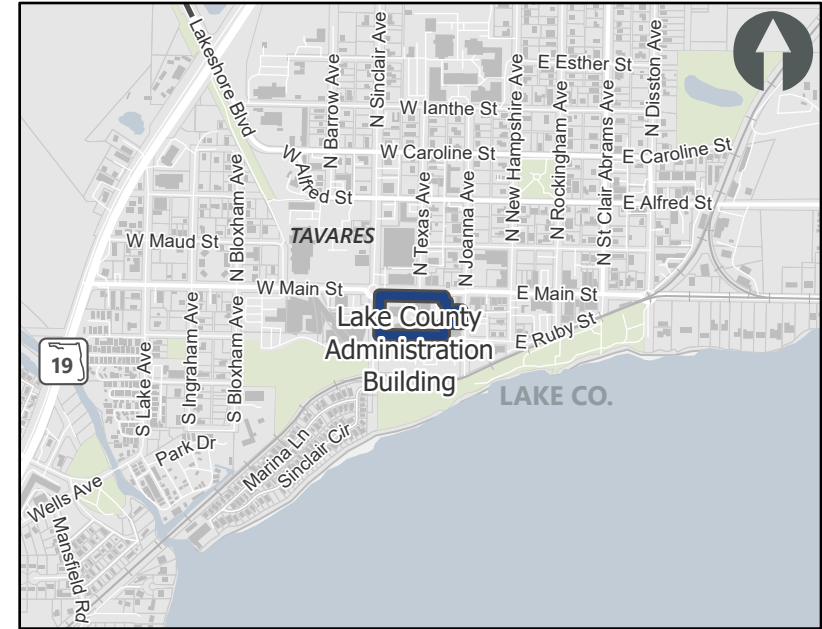
FM #: 4143311

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4143311
Project Name: Lake-County Capital Fixed Route Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport.
Project Description: Lake-County Capital Fixed Route Grant Section 5307



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$6,597,456 **TIP Cost:** \$2,088,054 **Future Cost:** \$0 **Total Cost:** \$8,685,510

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

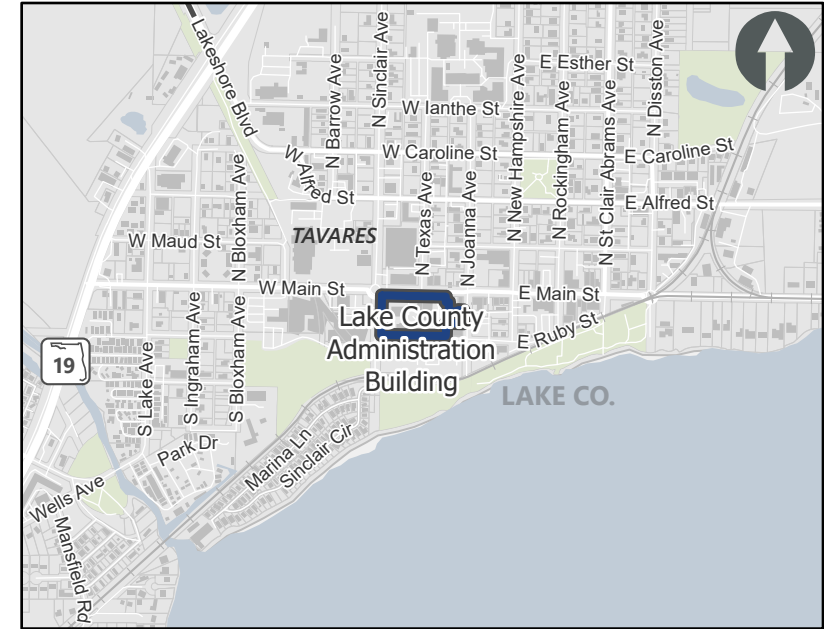
FM #: 4143312

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

FM Number: 4143312
Project Name: Lake-County Capital Grant Section 5307
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport.
Project Description: Lake-County Capital Grant Section 5307



*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$43,974,775 **Future Cost:** \$0 **Total Cost:** \$43,974,775

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$22,994,218.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$5,748,555.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$8,794,956.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4171991

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9315992049648,-81.9307071029633>

FM Number: 4171991
Project Name: Lady Lake MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: Town Of Lady Lake
Project Description: Lady Lake Memorandum Of Agreement
Historical Cost: \$359,672 TIP Cost: \$64,515 Future Cost: \$0 Total Cost: \$424,187



Safety/Operations/TSMO Projects — **Other Projects**
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

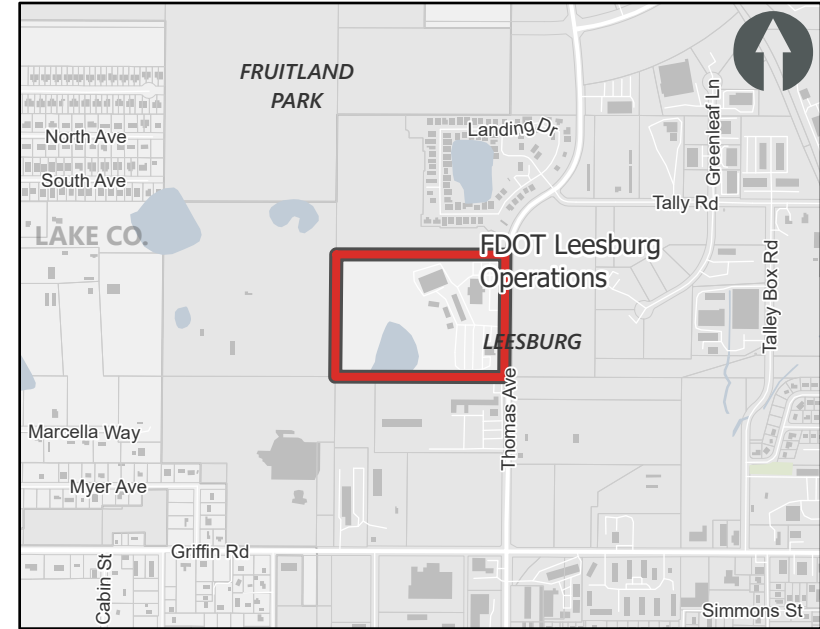
FM #: 4181061

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8323012836001,-81.9040774412441>

FM Number: 4181061
Project Name: Lake Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Lake Primary In-House
Historical Cost: \$47,558,727
TIP Cost: \$10,130,000
Future Cost: \$0
Total Cost: \$57,688,727



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4181111

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348474163747,-81.9040530216637>

FM Number: 4181111
Project Name: Sumter Primary In-House
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Sumter Primary In-House
Historical Cost: \$3,141,882 TIP Cost: \$65,000 Future Cost: \$0 Total Cost: \$3,206,882



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

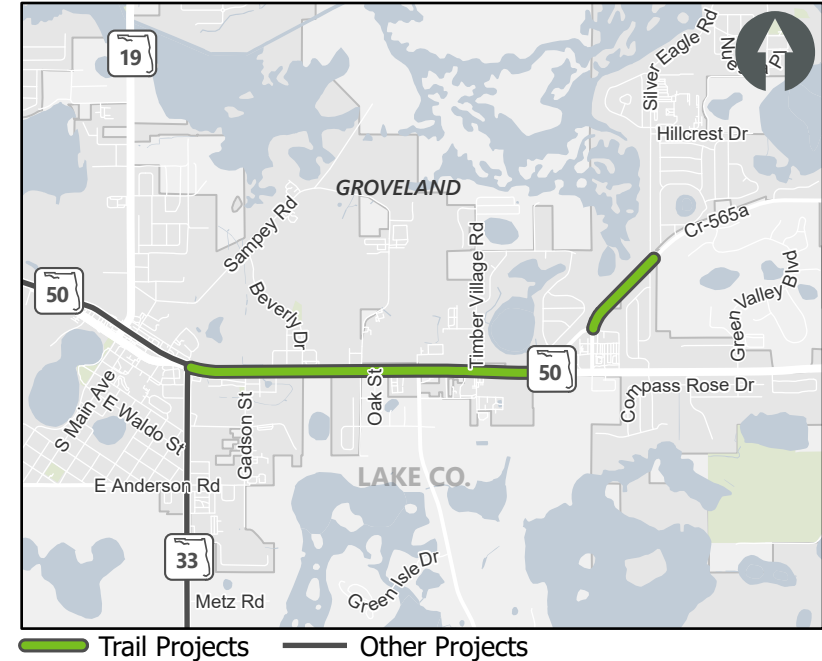
FM #: 4225703

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.558967300713114,-81.83518266762951>

FM Number: 4225703
Project Name: South Lake Trail Ph IIIB
Project Segment: From 2nd St To Silver Eagle Rd
From: 2nd St
To: Silver Eagle Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.92 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Lake Trail Ph IIIB From 2nd St To Silver Eagle Rd



Historical Cost: \$2,295,191 **TIP Cost:** \$9,291,751 **Future Cost:** \$0 **Total Cost:** \$11,586,942

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$169,744.00	\$6,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,342.00
Preliminary Engineering	DS	State 100%	\$155,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,874.00
Right of Way	DIH	State 100%	\$51,415.00	\$98,586.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,174.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,330.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$687,942.00	\$2,625,744.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,020,966.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

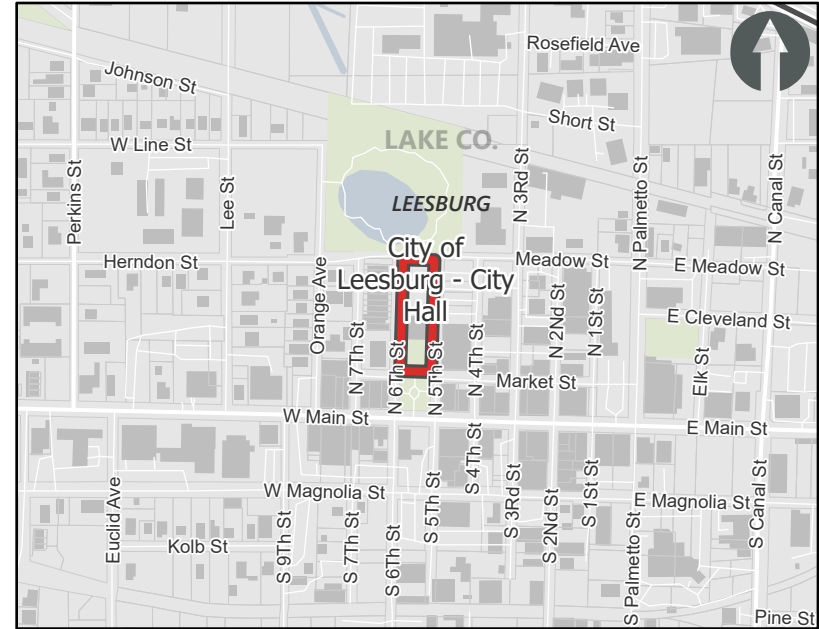
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4231131
Project Name: City Of Leesburg MOA
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: City Of Leesburg MOA



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$763,455 **TIP Cost:** \$132,056 **Future Cost:** \$0 **Total Cost:** \$895,511

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$763,455.00	\$132,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895,511.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

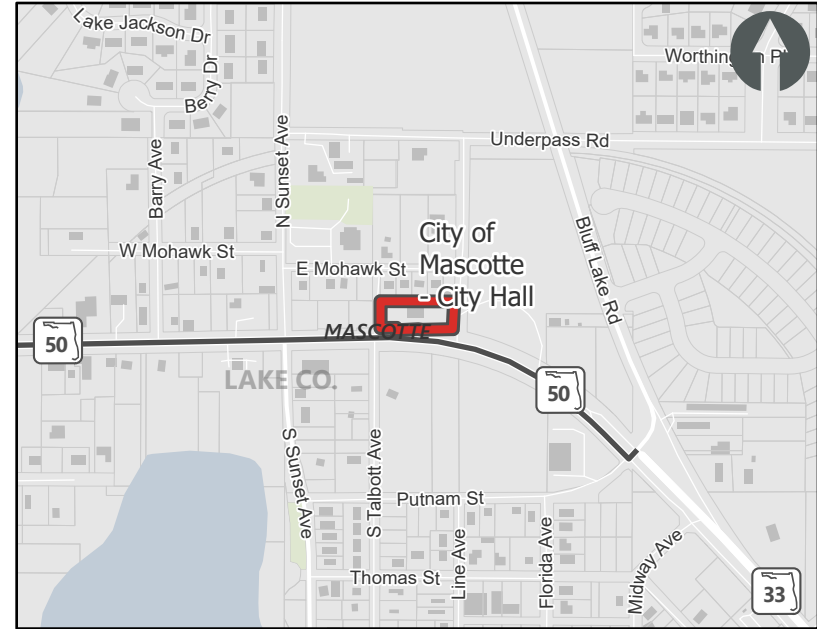
FM #: 4237901

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5786960755305,-81.8876213770604>

FM Number: 4237901
Project Name: MOA W/ Mascotte
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Mascotte
Project Description: MOA W/ Mascotte



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$78,587 TIP Cost: \$22,560 Future Cost: \$0 Total Cost: \$101,147

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$78,587.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

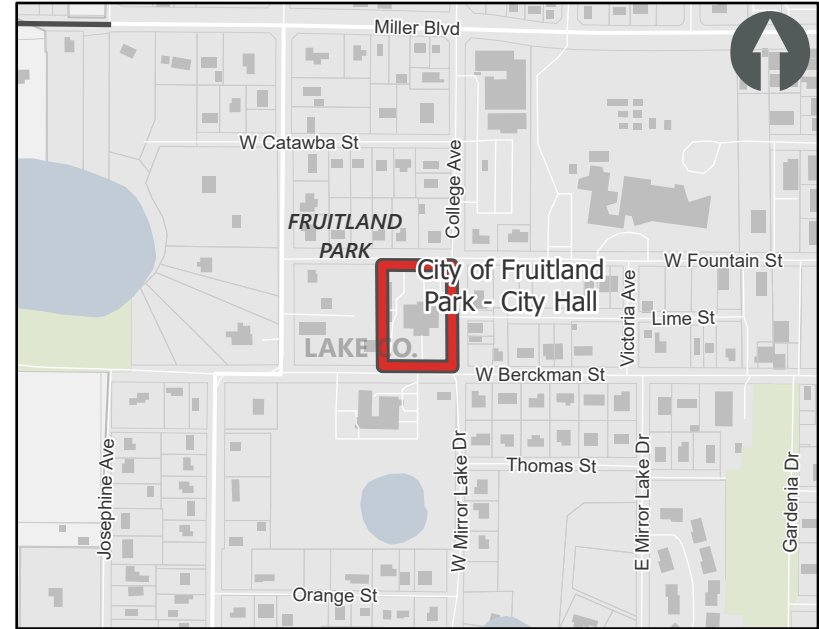
FM #: 4254581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8579675834302,-81.9128024555136>

FM Number: 4254581
Project Name: MOA - Fruitland Park
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: MOA - Fruitland Park



Legend: █ Safety/Operations/TSMO Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$200,722 **TIP Cost:** \$200,000 **Future Cost:** \$0 **Total Cost:** \$400,722

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$200,722.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$400,722.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4270561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

FM Number: 4270561
Project Name: SR 50/SR 33
Project Segment: From CR 565 (Villa City) To CR 565A (Montevista)
From: CR 565 (Villa City)
To: CR 565A (Montevista)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 2.1 Miles
Amended: Yes - Amendment Packet: 2
Work Description: New Road Construction
Responsible Agency: FDOT
Project Description: SR 50/SR 33 From CR 565 (Villa City) To CR 565A (Montevista)
Historical Cost: \$33,700,365 **TIP Cost:** \$85,003,790 **Future Cost:** \$336,840 **Total Cost:** \$119,040,995



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

Cost by Year and Phase

SIS Project: SIS

<http://maps.google.com/maps?q=28.5646452771365,-81.8668613512994>

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,595.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

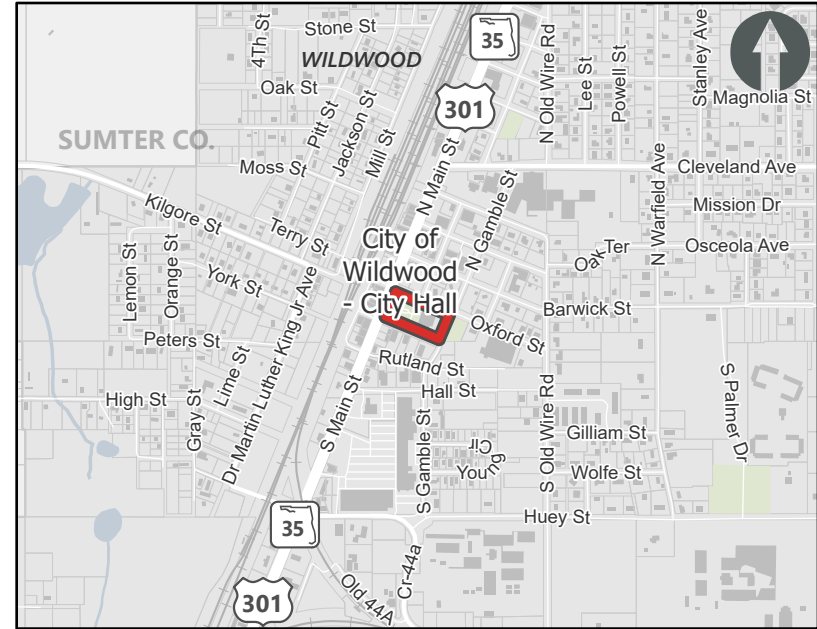
FM #: 4271941

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937>

FM Number: 4271941
Project Name: MOA W/Wildwood
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: City Of Wildwood
Project Description: MOA W/Wildwood



Safety/Operations/TSMO Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$168,036 TIP Cost: \$40,323 Future Cost: \$0 Total Cost: \$208,359

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$168,036.00	\$40,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,359.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4273051

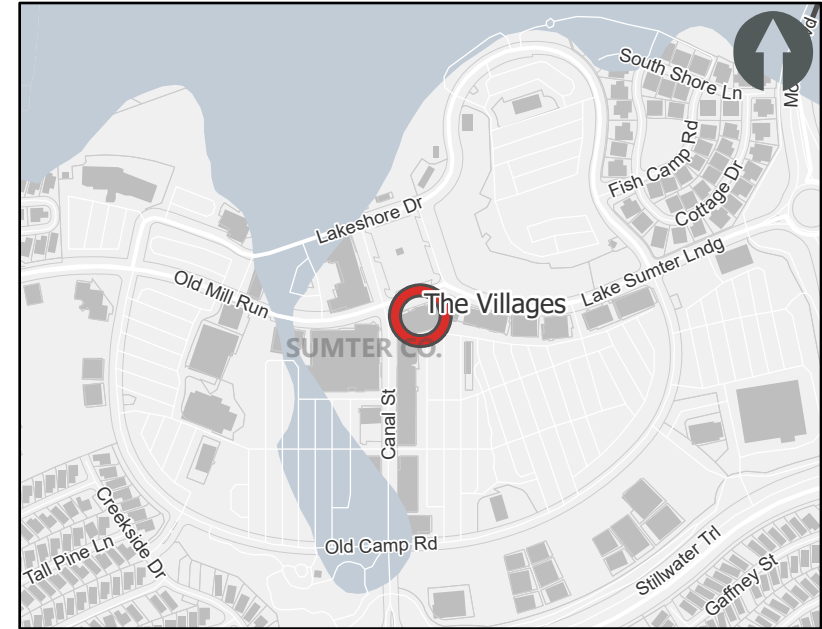
TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9078935578009,-81.9742604881857>

FM Number: 4273051
Project Name: Reserve Box
Project Segment: Villages (Lake/Sumter) Operation & Safety Improvements
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Funding Action
Responsible Agency: FDOT
Project Description: Reserve Box-Villages (Lake/Sumter) Operation & Safety Improvements

Historical Cost: \$0 **TIP Cost:** \$422,886 **Future Cost:** \$0 **Total Cost:** \$422,886



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LFP	Local	\$0.00	\$422,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,886.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

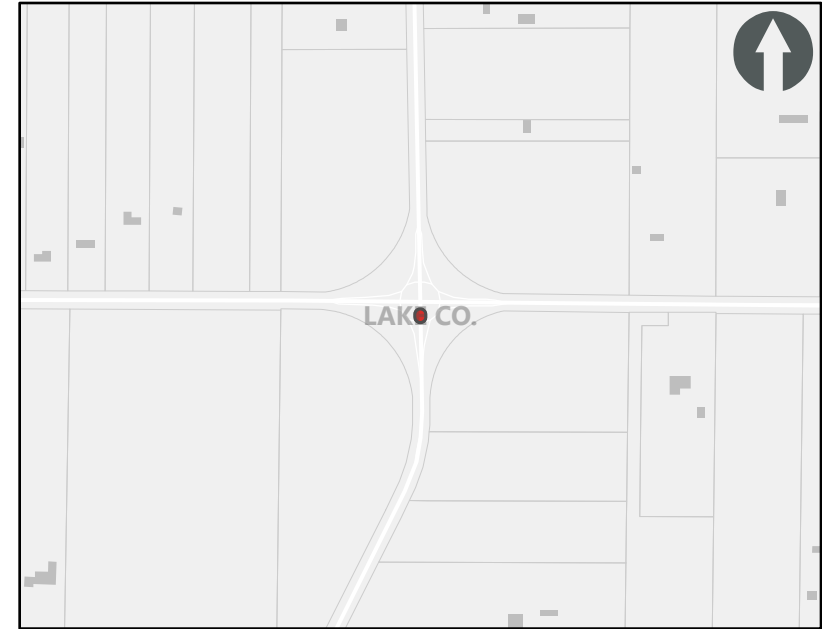
FM #: 4296062

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.66671825407049,-81.73740693215424>

FM Number: 4296062
Project Name: CR 561 At CR 455
Project Segment: CR 561 At CR 455
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: Sumter Electric Cooperative Inc
Project Description: CR 561 At CR 455
Historical Cost: \$46,456 **TIP Cost:** \$380 **Future Cost:** \$0 **Total Cost:** \$46,836



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00
Construction	HSP	Federal	\$45,930.00	\$380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,310.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

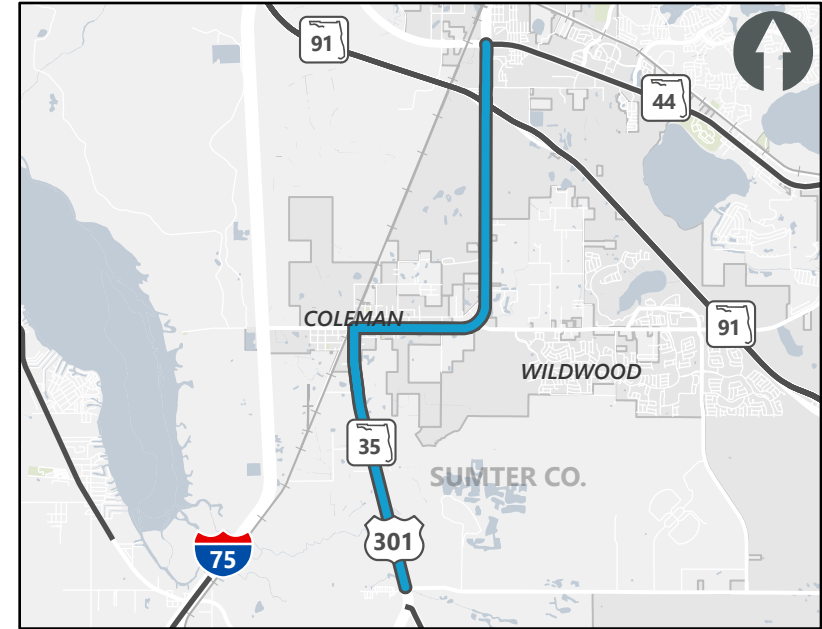
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

FM Number: 4301321
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To SR 44
From: CR 470
To: SR 44
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-15
Project Length: 8 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To SR 44



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$13,471,636 **TIP Cost:** \$45,226,137 **Future Cost:** \$0 **Total Cost:** \$58,697,773

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	ART	State 100%	\$321,100.00	\$678,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$254,461.00	\$4,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,468.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$1,362,518.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155,018.00
Preliminary Engineering	DIH	State 100%	\$248,618.00	\$59,828.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,446.00
Preliminary Engineering	DS	State 100%	\$422,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,540.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$261,962.00	\$9,733,871.00	\$20,828,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,824,095.00
Right of Way	DIH	State 100%	\$355.00	\$211,929.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,284.00
Right of Way	LF	Local	\$333,160.00	\$5,426,000.00	\$940,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Preliminary Engineering	ART	State 100%	\$2,259,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,160.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

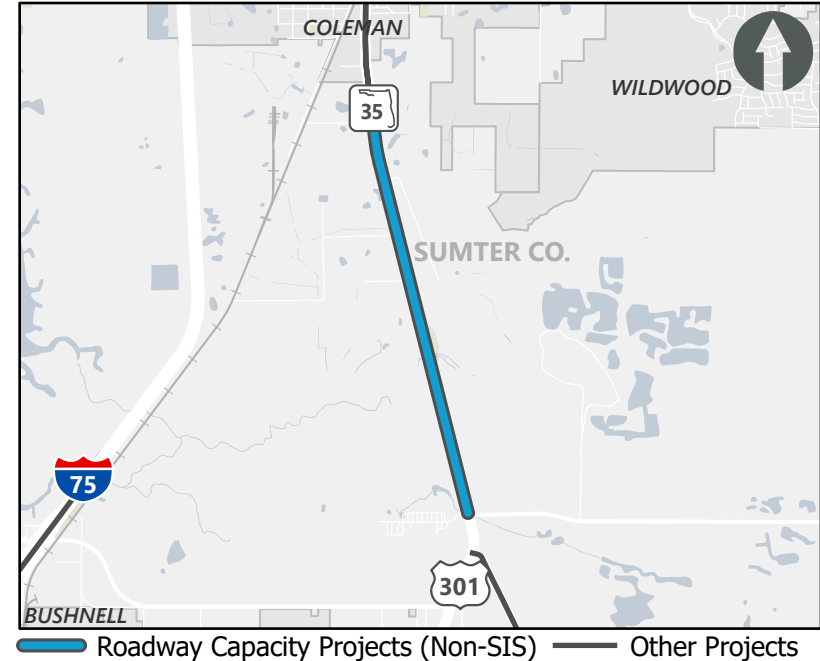
FM #: 4301322

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7730705441998,-82.0655330494873>

FM Number: 4301322
Project Name: SR 35 (US 301)
Project Segment: From CR 470 To CR 525E
From: CR 470
To: CR 525E
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-26
Project Length: 2.33 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 470 To CR 525E



Historical Cost: \$0 **TIP Cost:** \$70,280,603 **Future Cost:** \$0 **Total Cost:** \$70,280,603

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$43,332,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,332,718.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00
Design and Build	SM	Federal	\$0.00	\$0.00	\$62,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,312.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,567,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567,003.00
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4301323

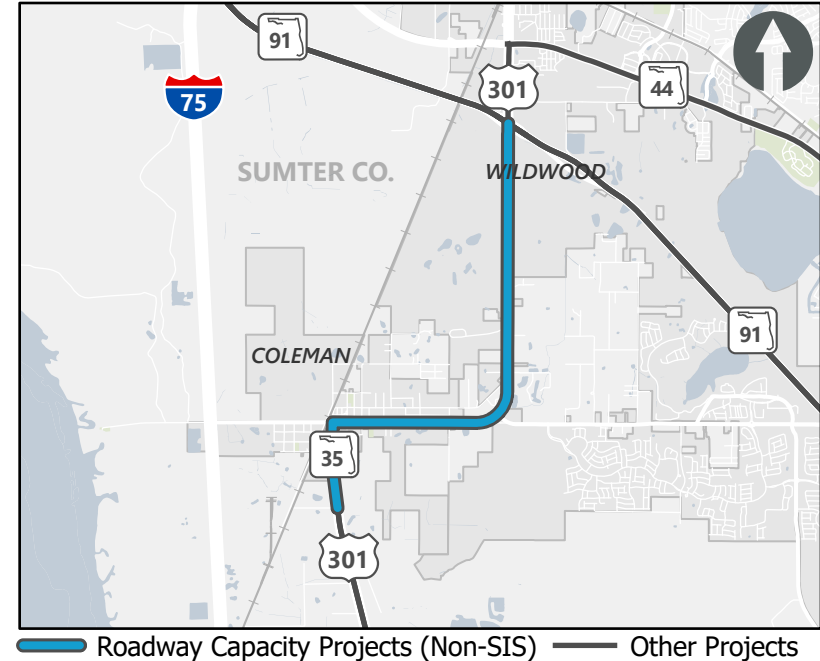
TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129>

FM Number: 4301323
Project Name: SR 35 (US 301)
Project Segment: From CR 525E to Florida's Turnpike
From: CR 525E
To: Florida's Turnpike
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 4-10
Project Length: 4.67 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 35 (US 301) From CR 525E To Florida's Turnpike

Historical Cost: \$0 **TIP Cost:** \$115,562,310 **Future Cost:** \$0 **Total Cost:** \$115,562,310



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$1,286,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,286,634.00
Design and Build	ART	State 100%	\$0.00	\$64,350,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,350,373.00
Design and Build	DIH	State 100%	\$0.00	\$689,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689,430.00
Design and Build	FINC	Bonds	\$0.00	\$44,565,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,565,096.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$2,289,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,289,308.00
Railroad and Utilities	DDR	State 100%	\$0.00	\$1,795,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,955.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

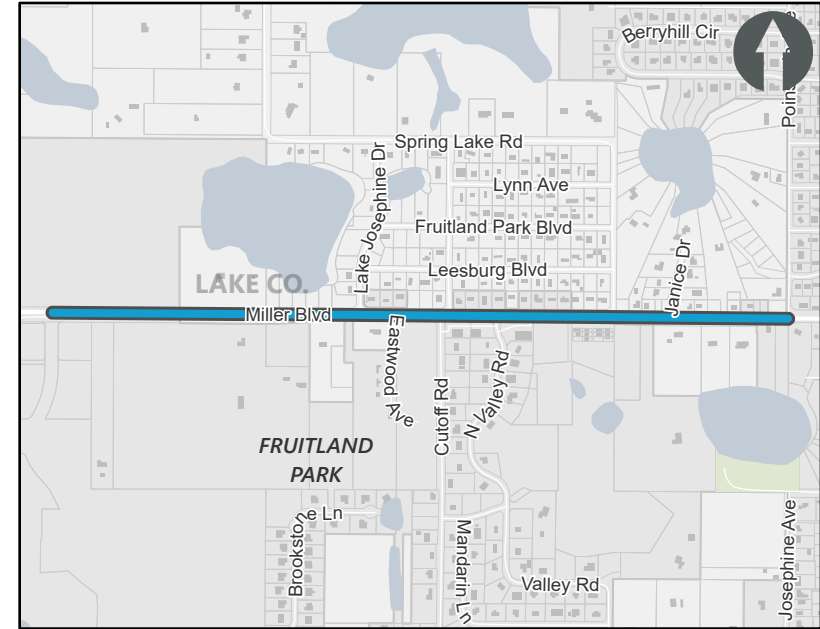
FM #: 4302536

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.86158970277435,-81.92480252504504>

FM Number: 4302536
Project Name: CR 466A
Project Segment: From East Of Timbertop Ln To East Of Poinsettia Avenue
From: East Of Timbertop Ln
To: East Of Poinsettia Avenue
Begin Milepost: 1.246
End Milepost: 2.305
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 1.19 Miles
Amended: Yes - Amendment Packet: 4
Work Description: Add Lanes and Reconstruct
Responsible Agency: Responsible Agency Not Available
Project Description: CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue
Historical Cost: \$0 **TIP Cost:** \$10,809,793 **Future Cost:** \$0 **Total Cost:** \$10,809,793



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$0.00	\$3,586,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,586,232.00
Project Development and Environmental	CD23	Federal	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	CD23	Federal	\$0.00	\$0.00	\$3,112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

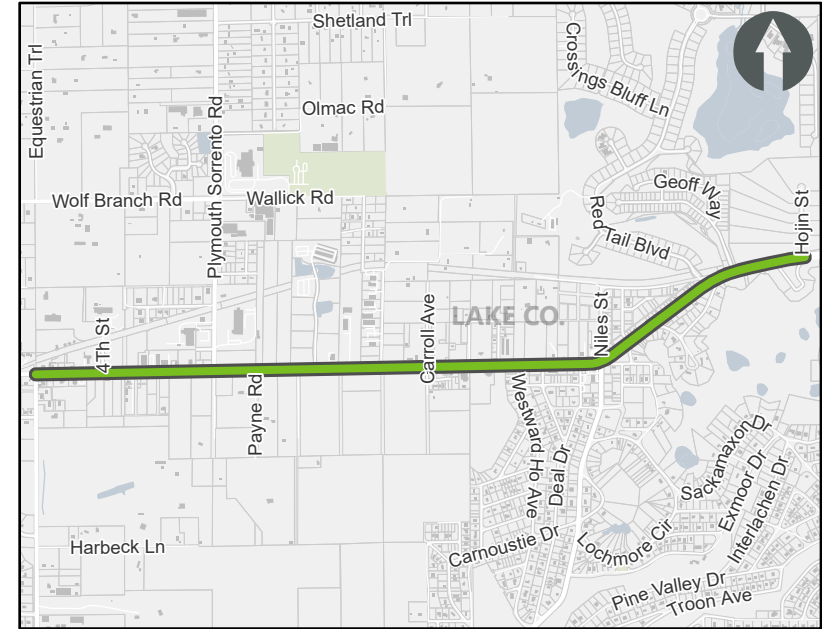
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8080304287605,-81.5410612541499>

FM Number: 4309753
Project Name: Lake-Wekiva Trail
Project Segment: From SR 46 To Hojin Street
From: SR 46
To: Hojin Street
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.3 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bike Path/Trail
Responsible Agency: Lake County BOCC
Project Description: Lake-Wekiva Trail From SR 46 To Hojin Street



Trail Projects

Historical Cost: \$3,058,276

TIP Cost: \$4,143,486

Future Cost: \$0

Total Cost: \$7,201,762

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$0.00	\$79,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,298.00
Construction	TALT	Federal	\$0.00	\$4,064,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,064,188.00
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

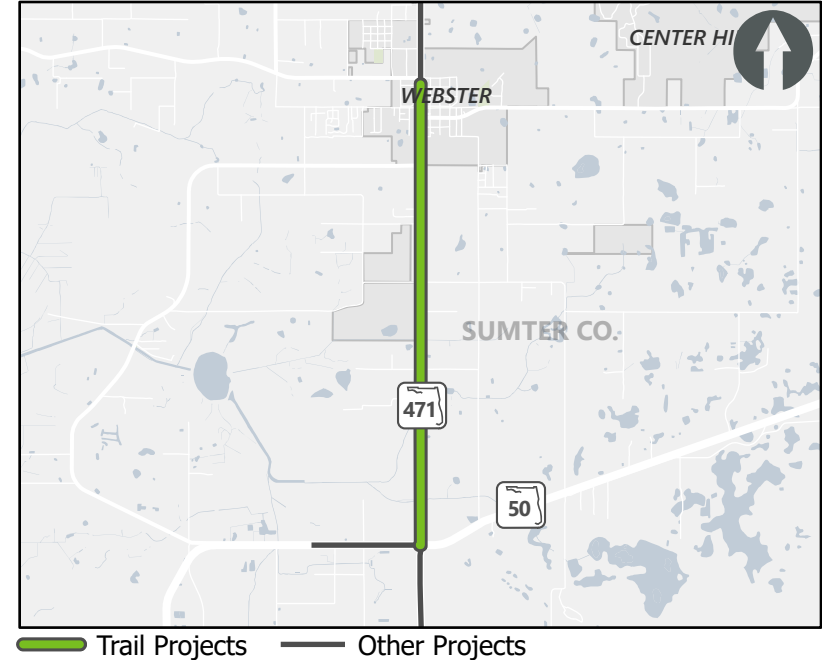
FM #: 4354712

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.583975693929528,-82.05471474121804>

FM Number: 4354712
Project Name: South Sumter Trail SR 471
Project Segment: From SR 50 To CR 478
From: SR 50
To: CR 478
Begin Milepost: 4.205
End Milepost: 8.188
Work Program Category: Miscellaneous
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 4.11 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bike Path/Trail
Responsible Agency: FDOT
Project Description: South Sumter Trail SR 471 From SR 50 To CR 478



Historical Cost: \$11,570,354 **TIP Cost:** \$78,966 **Future Cost:** \$0 **Total Cost:** \$11,649,320

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$253,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,561.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$34,291.00	\$53,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,862,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,862,733.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$21,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,143.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,869.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,117.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

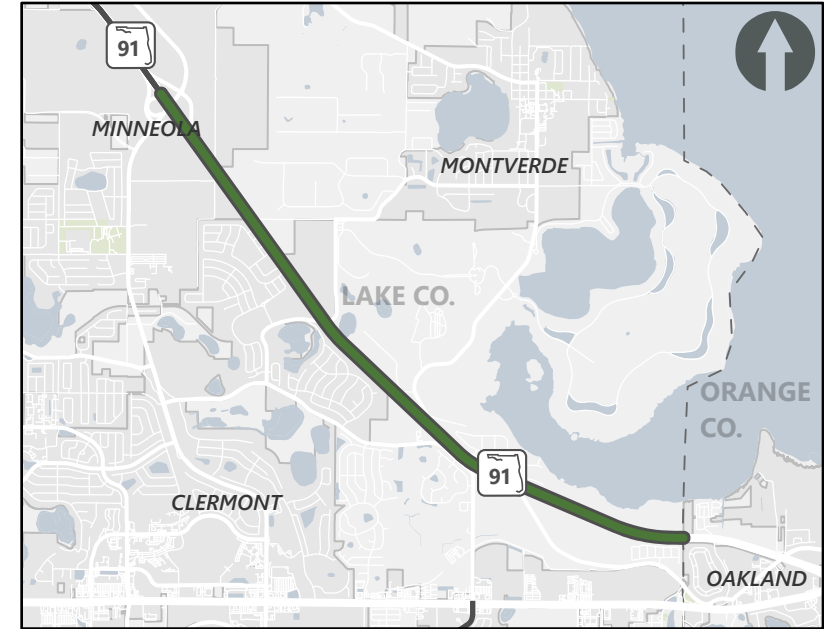
FM #: 4357851

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.571861266104754,-81.69130058821764>

FM Number: 4357851
Project Name: Widen Turnpike
Project Segment: Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)
From: Orange/Lake C/L
To: Minneola
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 5.15 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike- Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)
Historical Cost: \$152,405,223 **TIP Cost:** \$1,738,354 **Future Cost:** \$0 **Total Cost:** \$154,143,577



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,757,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,757,394.00
Construction	PKYI	Toll/Turnpike	\$89,818,664.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641,864.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,027.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,488,953.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

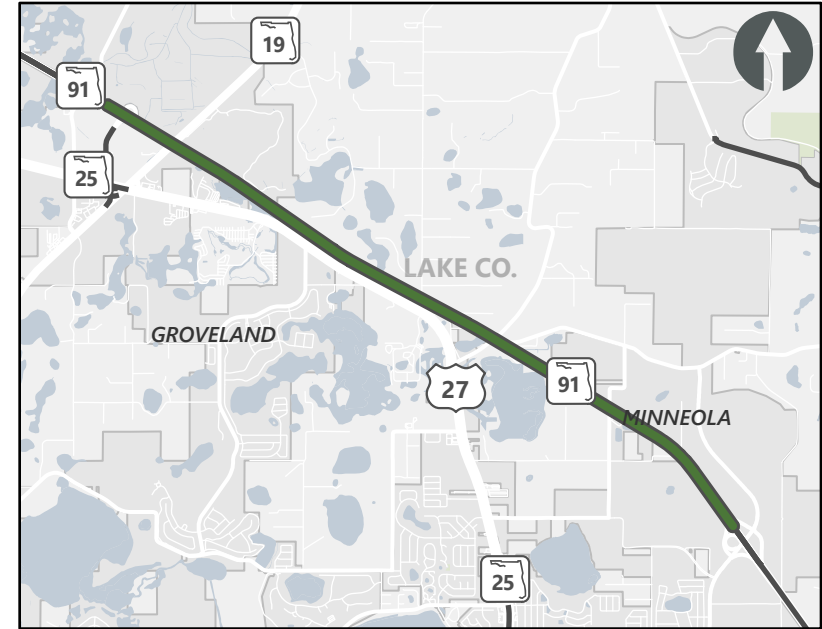
FM #: 4357861

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.628143447131528,-81.76324029064386>

FM Number: 4357861
Project Name: Widen Turnpike (SR 91)
Project Segment: Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)
From: Minneola Interchange
To: Obrien Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 6.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lanes)
Historical Cost: \$292,009,589 **TIP Cost:** \$12,084,707 **Future Cost:** \$0 **Total Cost:** \$304,094,296



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,274,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,274,815.00
Construction	PKYI	Toll/Turnpike	\$75,842,265.00	\$3,837,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,679,826.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,764.00	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,420,841.00	\$2,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,423,530.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,809.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

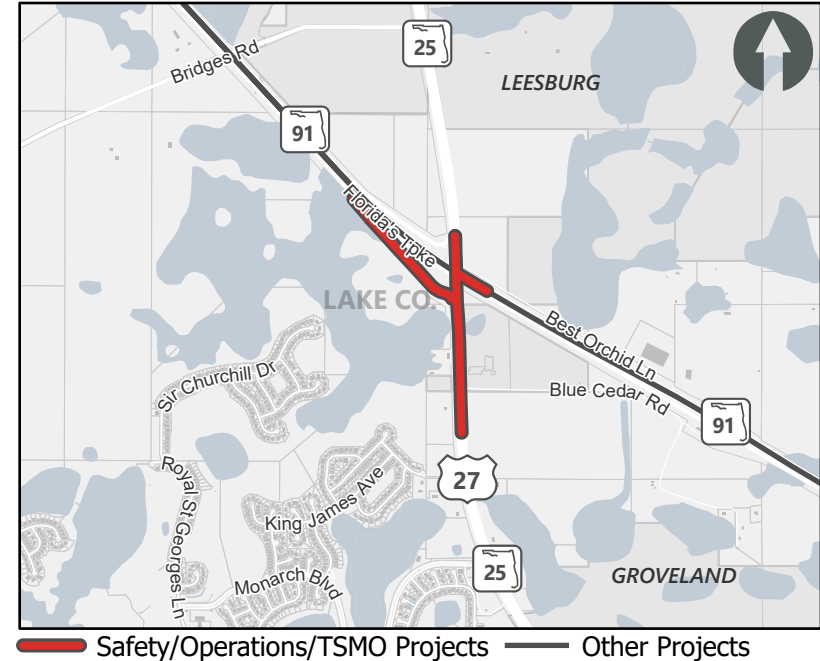
FM #: 4357862

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.674398576924503,-81.85408634302237>

FM Number: 4357862
Project Name: US 27 North Interchange (MP 289)
Project Segment: Ramp & Signal Improvements
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 1.08 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: US 27 North Interchange (MP 289) - Ramp & Signal Improvements
Historical Cost: \$3,061,247 **TIP Cost:** \$53,875 **Future Cost:** \$0 **Total Cost:** \$3,115,122



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$2,954,611.00	\$52,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,246.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$106,636.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,876.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

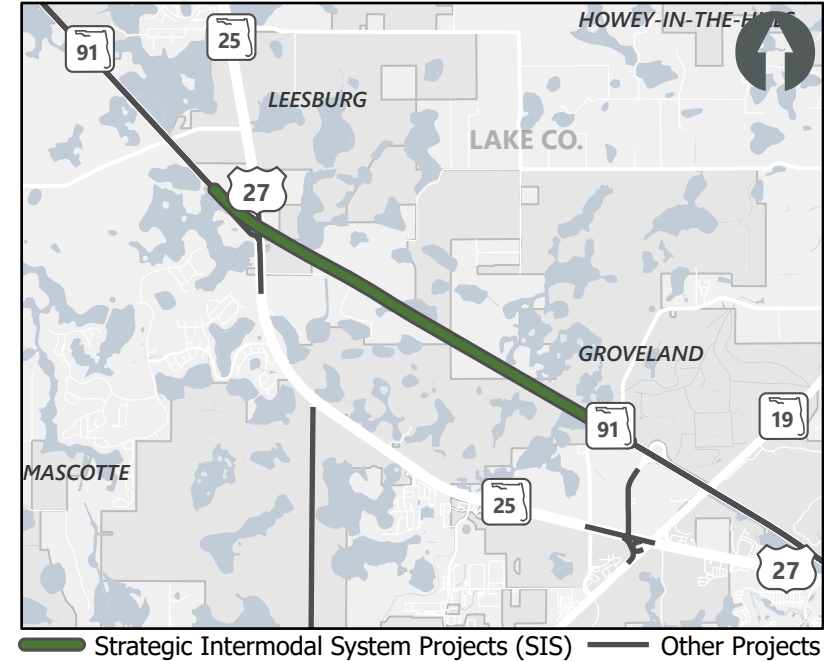
FM #: 4357863

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.665742882653802,-81.83404950054319>

FM Number: 4357863
Project Name: Widen Turnpike (SR 91)
Project Segment: Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes)
From: Obrien Rd
To: US 27
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 3.53 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) - Obrien Rd To US 27 (MP 285.8-289.3) (4 to 8 Lanes)
Historical Cost: \$1,136,157 **TIP Cost:** \$171,178,129 **Future Cost:** \$0 **Total Cost:** \$172,314,286



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,606,774.00
Construction	PKYI	Toll/Turnpike	\$15,000.00	\$0.00	\$14,459,566.00	\$0.00	\$0.00	\$5,440,000.00	\$0.00	\$19,914,566.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$3,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00
Preliminary Engineering	DS	State 100%	\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$702,083.00	\$6,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,105.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$201,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,000.00
Right of Way	PKED	State 100%	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Right of Way	PKYI	Toll/Turnpike	\$412,017.00	\$9,654,767.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,146,784.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

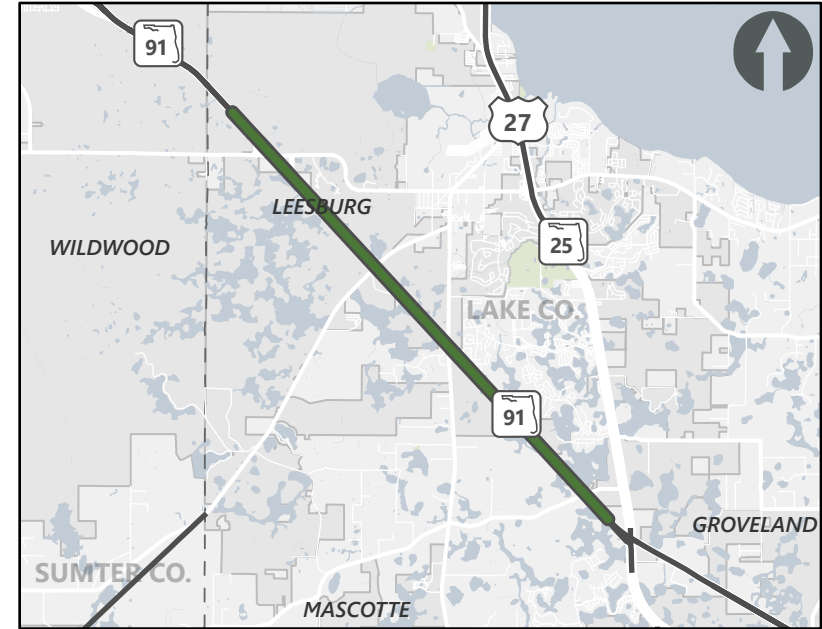
FM #: 4357871

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7217572977628,-81.9031662449167>

FM Number: 4357871
Project Name: Widen Tpk
Project Segment: US 27 To CR 470 Intchg (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)
From: US 27
To: CR 470 Intchg
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-14
Project Length: 7.97 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk - US 27 To CR 470 Intchg (MP 289.3 - 297.3)(4 To 8 Lns)(Lake Cnty)
Historical Cost: \$4,474,606 **TIP Cost:** \$387,847,423 **Future Cost:** \$0 **Total Cost:** \$392,322,029



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

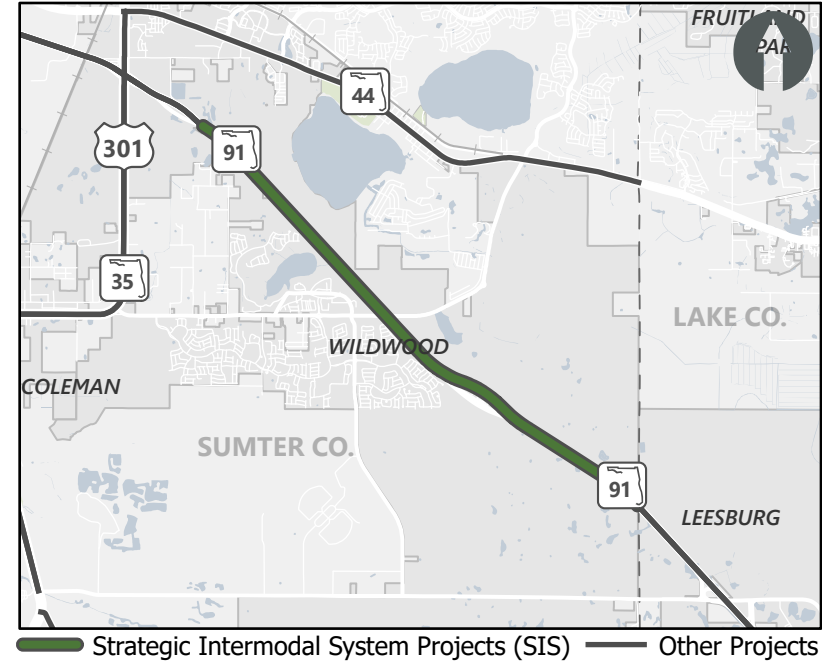
FM #: 4357881

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7964796896831,-81.9956323204078>

FM Number: 4357881
Project Name: Widen Tpk
Project Segment: Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty)
From: Lake/Sumter C/L
To: US 301 Intchg
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-10
Project Length: 6.28 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk- Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cnty)
Historical Cost: \$3,363,205 **TIP Cost:** \$295,732,147 **Future Cost:** \$0 **Total Cost:** \$299,095,352



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4357882

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7670680308629,-81.9509255705402>

FM Number: 4357882
Project Name: Widen Tpk
Project Segment: CR 470 Intchg To Lake/Sumter C/L (MP 297.3-297.9) (Lake Cnty)
From: CR 470 Intchg
To: Lake/Sumter C/L
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 4-11
Project Length: 0.55 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Tpk- CR 470 Intchg To Lake/Sumter C/L (MP 297.3-297.9) (Lake Cnty)
Historical Cost: \$251,591 **TIP Cost:** \$32,201,349 **Future Cost:** \$1,397 **Total Cost:** \$32,454,337



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,042,009.00	\$0.00	\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255,447.00	\$1,397.00	\$3,256,844.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$251,591.00	\$1,735,500.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,077,091.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$86,292.00	\$972,101.00	\$0.00	\$0.00	\$0.00	\$1,058,393.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

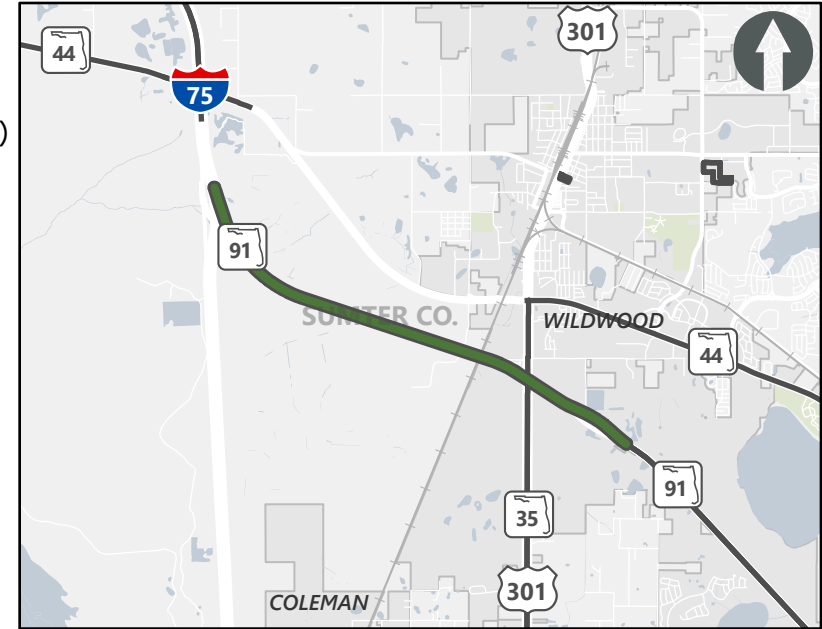
FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.84347865373137,-82.06270753255681>

FM Number: 4357891
Project Name: Widen Turnpike (SR 91)
Project Segment: US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)
From: US 301 Interchange
To: I-75 Interchange
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-10
Project Length: 4.38 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$2,278,617 **TIP Cost:** \$26,445,388 **Future Cost:** \$221,756,713 **Total Cost:** \$250,480,718

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	\$221,706,713.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,278,429.00	\$140.00	\$11,648,800.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$14,317,369.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$5,700,000.00	\$0.00	\$5,900,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$245,000.00	\$5,060,136.00	\$0.00	\$0.00	\$5,305,136.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

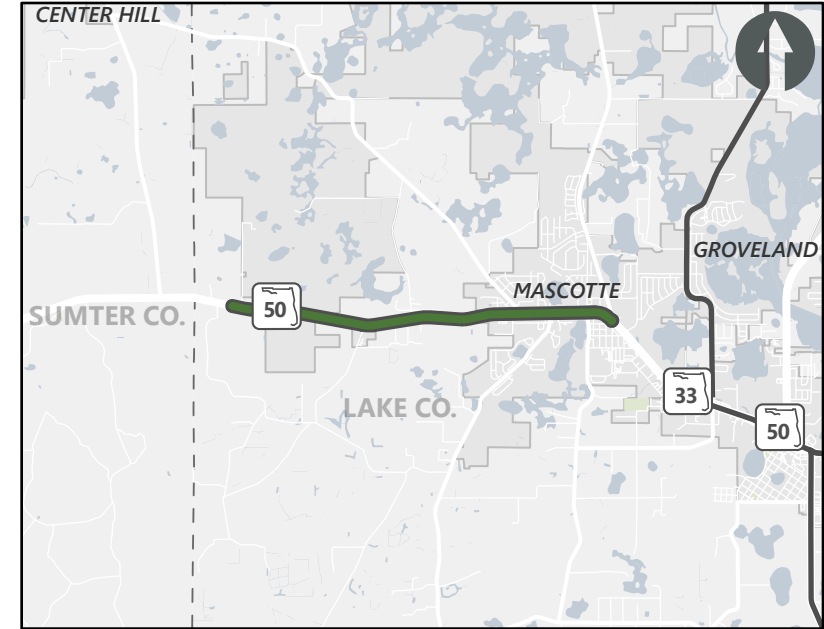
FM #: 4358595

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.578065681321984,-81.91607453618356>

FM Number: 4358595
Project Name: SR 50
Project Segment: From East Of The Sumter/Lake County Line To CR 33
From: East Of The Sumter/Lake County Line
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 3.89 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: SR 50 From East Of The Sumter/Lake County Line To CR 33



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$15,299,299 **TIP Cost:** \$34,704,443 **Future Cost:** \$0 **Total Cost:** \$50,003,742

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00
Preliminary Engineering	DIH	State 100%	\$378,246.00	\$3,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,836.00
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,102.00
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552,739.00
Right of Way	ARTW	State 100%	\$4,447,805.00	\$26,424,326.00	\$5,520,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392,181.00
Right of Way	DIH	State 100%	\$278,374.00	\$540,900.00	\$171,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990,982.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

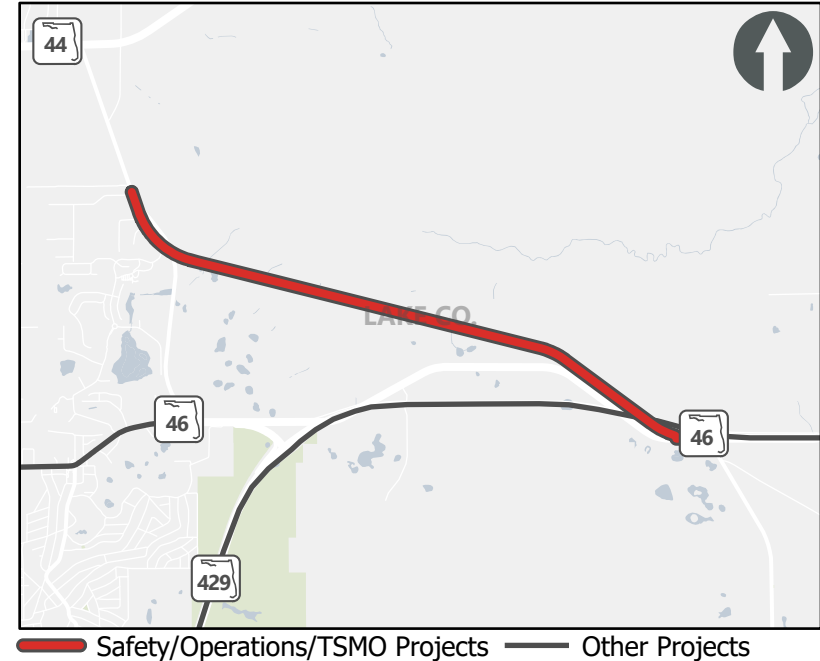
FM #: 4371145

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.823029590990725,-81.49287533291361>

FM Number: 4371145
Project Name: CR 46A
Project Segment: From SR 46 To N Of Arundel Way
From: SR 46
To: N Of Arundel Way
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.71 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: CR 46A From SR 46 To N Of Arundel Way
Historical Cost: \$1,740,764
TIP Cost: \$8,211
Future Cost: \$0
Total Cost: \$1,748,975



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$485,906.00	\$6,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,267.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,403.00
Preliminary Engineering	SN	Federal	\$89,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,657.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

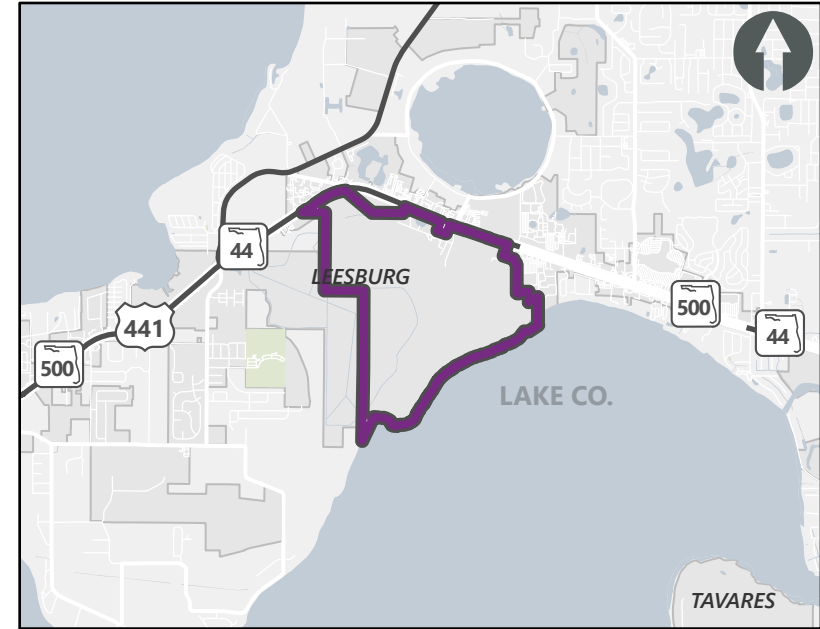
FM #: 4384492

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432>

FM Number: 4384492
Project Name: Lake-Leesburg Intl Construct Hangar Phase 2
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Aviation
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Construct Hangar Phase 2
Historical Cost: \$0 TIP Cost: \$715,000 Future Cost: \$0 Total Cost: \$715,000



— Aviation — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00
Capital	LF	Local	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

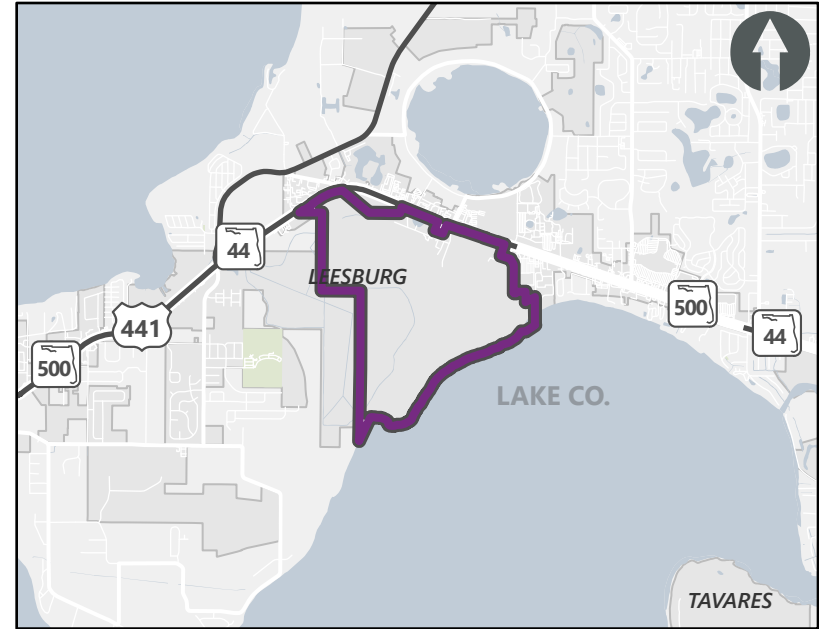
FM #: 4384493

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8292102476368,-81.8080960881864>

FM Number: 4384493
Project Name: Lake-Leesburg Intl Construct Hangar-Phase 3
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Construct Hangar-Phase 3



— Aviation — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$5,000,000 Future Cost: \$0 Total Cost: \$5,000,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4385622

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5858707159801,-82.2118590824394>

FM Number: 4385622

Project Name: I-75 (SR 93) Sumter County Northbound Rest Area

Project Segment: Northbound Rest Area

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Sumter County

L RTP Page: Pg. 2-3

Project Length: 0.44 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Rest Area

Responsible Agency: FDOT

Project Description: I-75 (SR 93) Sumter County Northbound Rest Area

Historical Cost: \$1,834,071

TIP Cost: \$24,329,190

Future Cost: \$0

Total Cost: \$26,163,261



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$54,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,484.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$23,968,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,968,043.00
Construction	DS	State 100%	\$0.00	\$0.00	\$56,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,663.00
Preliminary Engineering	DIH	State 100%	\$51,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,134.00
Preliminary Engineering	DS	State 100%	\$353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,077.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

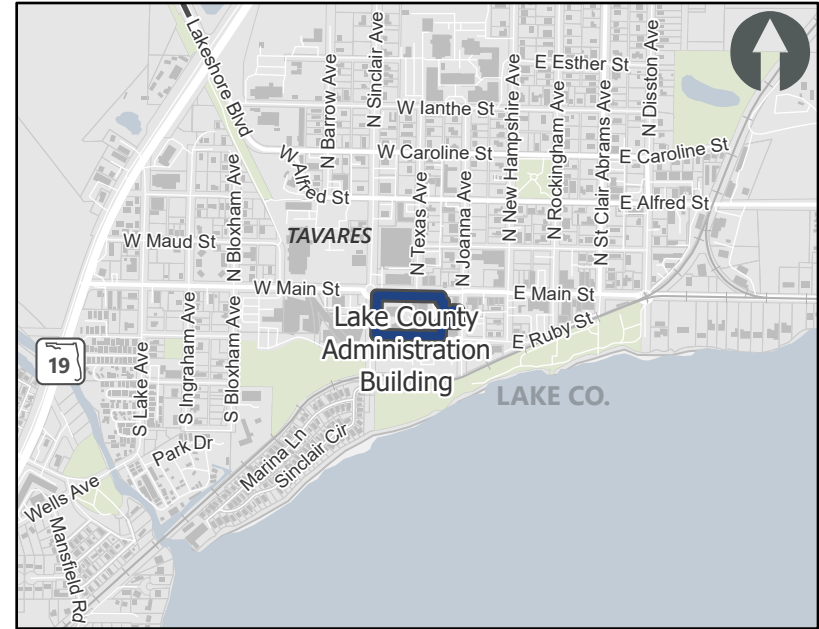
FM #: 4388671

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4388671
Project Name: Lake-Sec 5339 Small Urban Capital
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport.
Project Description: Lake-Sec 5339 Small Urban Capital



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$106,443 **TIP Cost:** \$2,860,361 **Future Cost:** \$0 **Total Cost:** \$2,966,804

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4391391

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.750788256843833,-81.8770579911522>

FM Number: 4391391
Project Name: SR 25
Project Segment: From Arlington Ridge Blvd To CR 33
From: Arlington Ridge Blvd
To: CR 33
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.69 Miles
Amended: Yes - Amendment Packet: 1
Work Description: N/A
Responsible Agency: N/A
Project Description: N/A
Historical Cost: \$N/A
TIP Cost: \$2,444
Future Cost: \$0
Total Cost: \$4,735,429



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

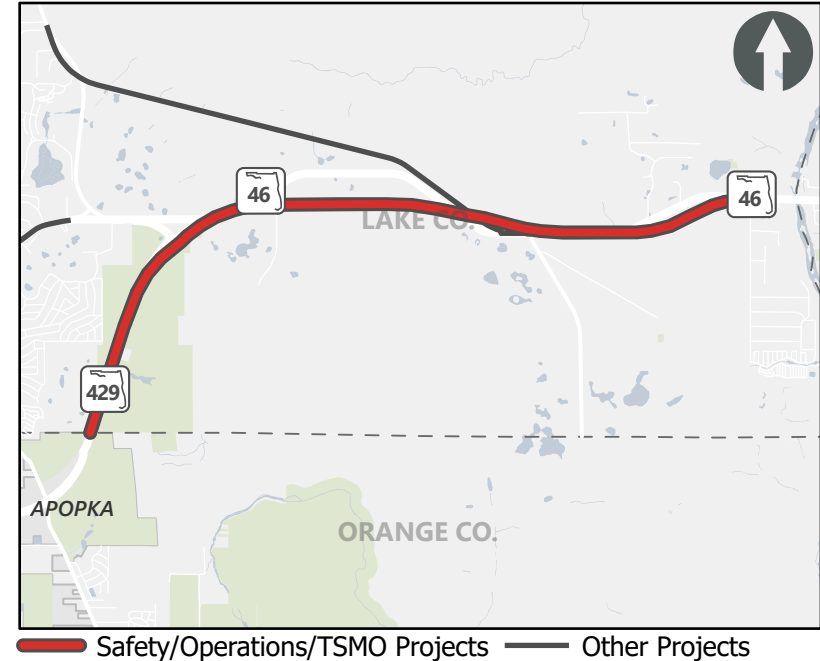
FM #: 4391681

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8146266465627,-81.482225824102>

FM Number: 4391681
Project Name: Wekiva Toll Facilities Maintenance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 6.95 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Toll Plaza
Responsible Agency: FDOT
Project Description: Wekiva Toll Facilities Maintenance
Historical Cost: \$54,422 TIP Cost: \$95,636 Future Cost: \$0 Total Cost: \$150,058



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	TMBW	Toll/Turnpike	\$54,422.00	\$20,036.00	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$150,058.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

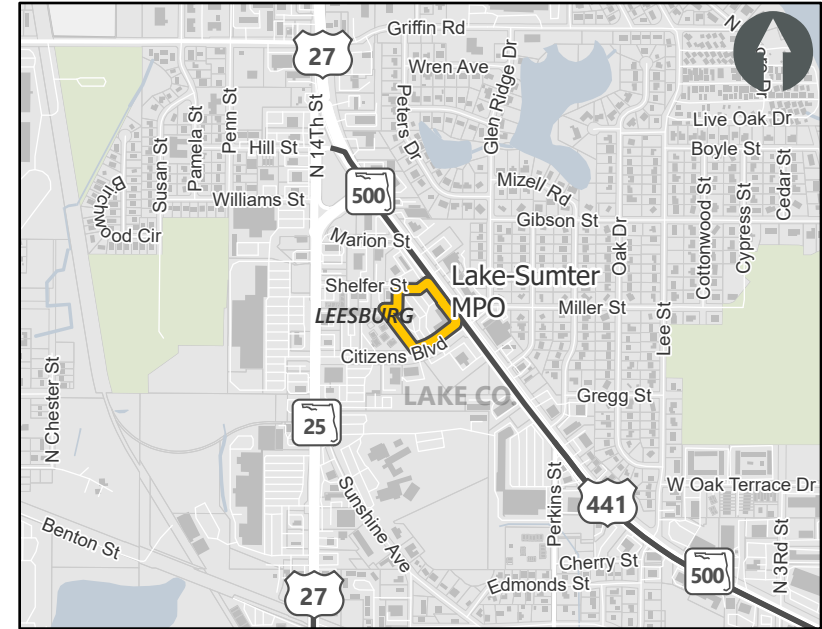
FM #: 4393295

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8222527108067,-81.8850109014892>

FM Number: 4393295
Project Name: Lake Sumter Urban Area
Project Segment: FY 2024/2025-2025/2026 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2024/2025-2025/2026 Upwp
Historical Cost: \$0
TIP Cost: \$1,730,477
Future Cost: \$0
Total Cost: \$1,730,477



Planning Studies Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$859,669.00	\$870,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,730,477.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

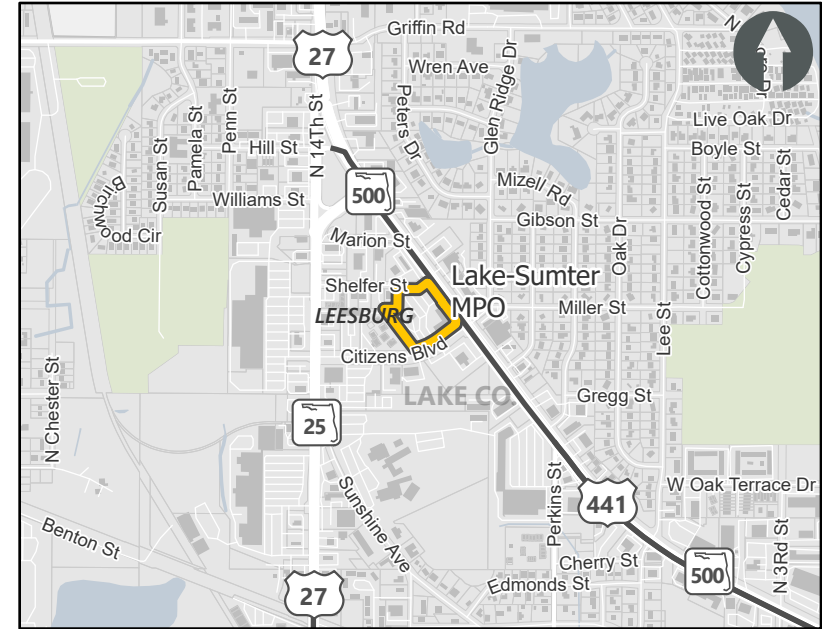
FM #: 4393296

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8223471860281,-81.8852092760918>

FM Number: 4393296
Project Name: Lake Sumter Urban Area
Project Segment: FY 2026/2027-2027/2028 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2026/2027-2027/2028 Upwp



Planning Studies **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,741,616 **Future Cost:** \$0 **Total Cost:** \$1,741,616

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$870,808.00	\$870,808.00	\$0.00	\$0.00	\$1,741,616.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

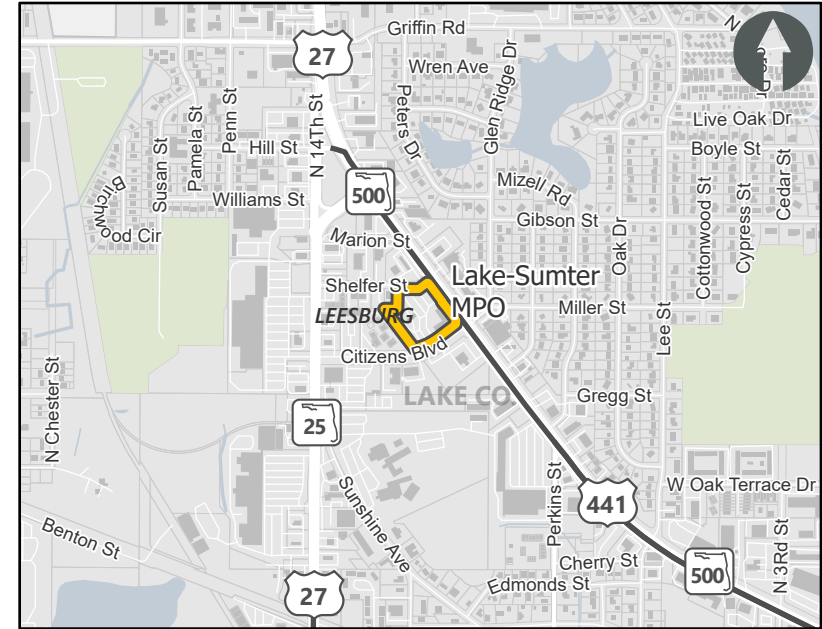
FM #: 4393297

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.822448899582,-81.8845675733341>

FM Number: 4393297
Project Name: Lake Sumter Urban Area
Project Segment: FY 2028/2029-2029/2030 Upwp
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transportation Planning
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transportation Planning
Responsible Agency: Responsible Agency Not Available
Project Description: Lake Sumter Urban Area FY 2028/2029-2029/2030 Upwp



Planning Studies **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$870,808 **Future Cost:** \$0 **Total Cost:** \$870,808

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Planning	PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$0.00	\$870,808.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

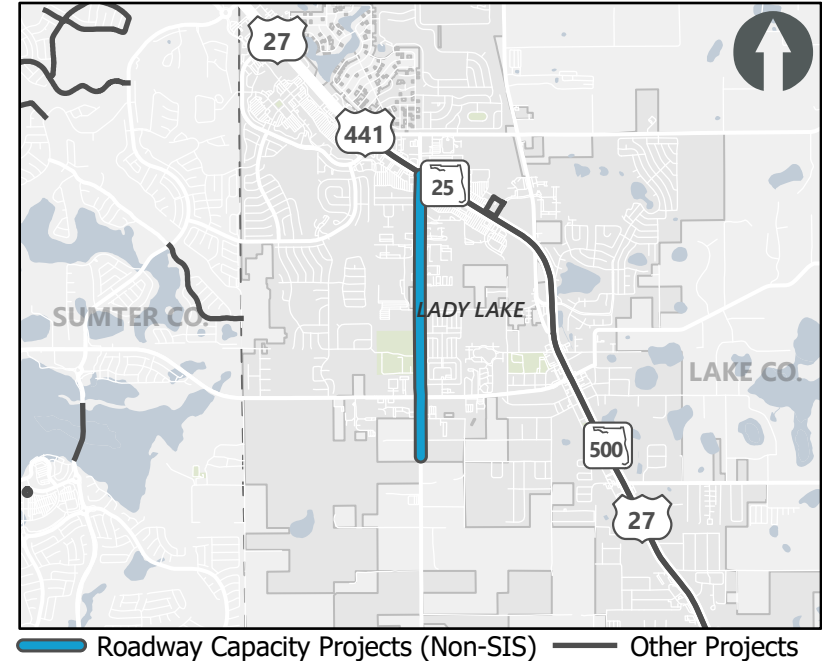
FM #: 4396651

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9228410714146,-81.9369482781866>

FM Number: 4396651
Project Name: Rolling Acres Road
Project Segment: From S Of CR 466 To N Of US 27/US 441
From: S Of CR 466
To: N Of US 27/US 441
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 1.61 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County BCC
Project Description: Rolling Acres Road From S Of CR 466 To N Of US 27/US 441
Historical Cost: \$0 **TIP Cost:** \$900,000 **Future Cost:** \$0 **Total Cost:** \$900,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

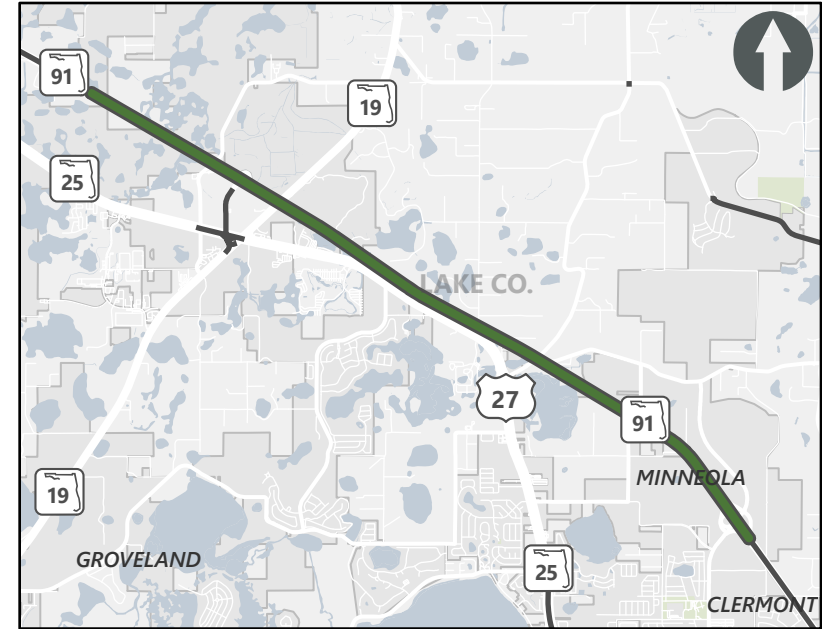
FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.6329172356666,-81.77265877650026>

FM Number: 4402941
Project Name: Spot Resurfacing Mainline In Lake County
Project Segment: In Lake County MP 279.0 To MP 287.7
From: MP 279.0
To: MP 287.7
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 5.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Mainline In Lake County MP 279.0 To MP 287.7



— Strategic Intermodal System Projects (SIS) — Other Projects

Historical Cost: \$948,856 **TIP Cost:** \$1,924 **Future Cost:** \$0 **Total Cost:** \$950,780

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$842,160.00	\$1,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,084.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

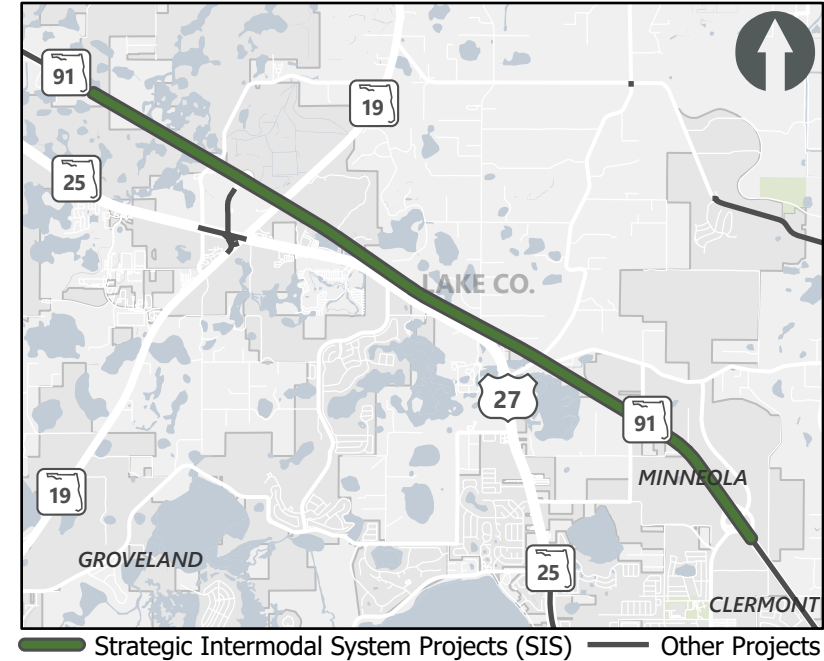
FM #: 4402942

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.63291722240967,-81.77265878256817>

FM Number: 4402942
Project Name: Safety Improvements Turnpike Mainline Lake County
Project Segment: Lake County MP 279.0 To MP 287.7
From: MP 279.0
To: MP 287.7
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-9
Project Length: 8.7 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Guardrail
Responsible Agency: FDOT
Project Description: Safety Improvements Turnpike Mainline Lake County MP 279.0 To MP 287.7
Historical Cost: \$311,038 **TIP Cost:** \$923 **Future Cost:** \$0 **Total Cost:** \$311,961



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,669.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$248,656.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,579.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,972.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,364.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

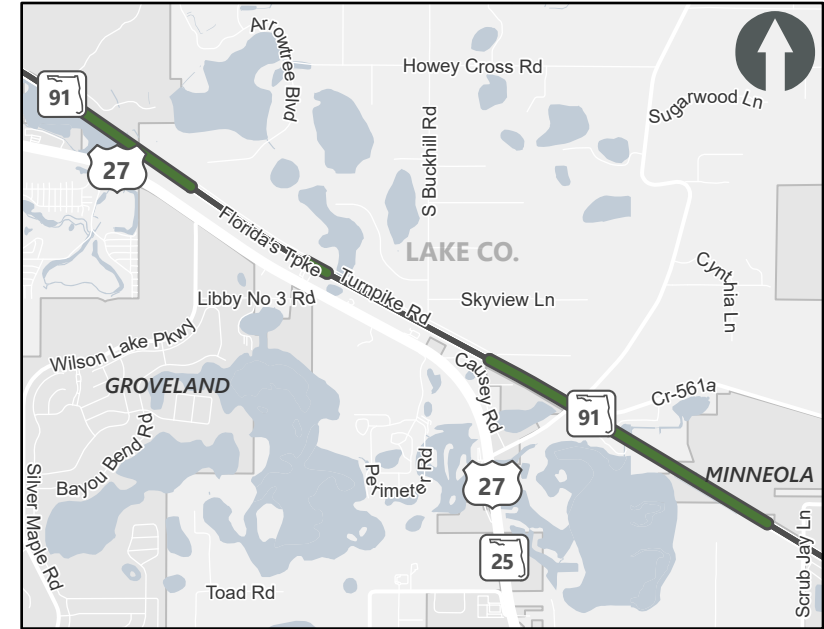
FM #: 4402943

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.62732062456923,-81.76102173938993>

FM Number: 4402943
Project Name: Spot Resurfacing Turnpike Mainline South Lake County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline South Lake County
Historical Cost: \$255 **TIP Cost:** \$1,245 **Future Cost:** \$0 **Total Cost:** \$1,500



— Strategic Intermodal System Projects (SIS) — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4402944

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.654668644142813,-81.81248063508207>

FM Number: 4402944
Project Name: Spot Resurfacing Turnpike Mainline North Lake County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 2.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Spot Resurfacing Turnpike Mainline North Lake County
Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4402951

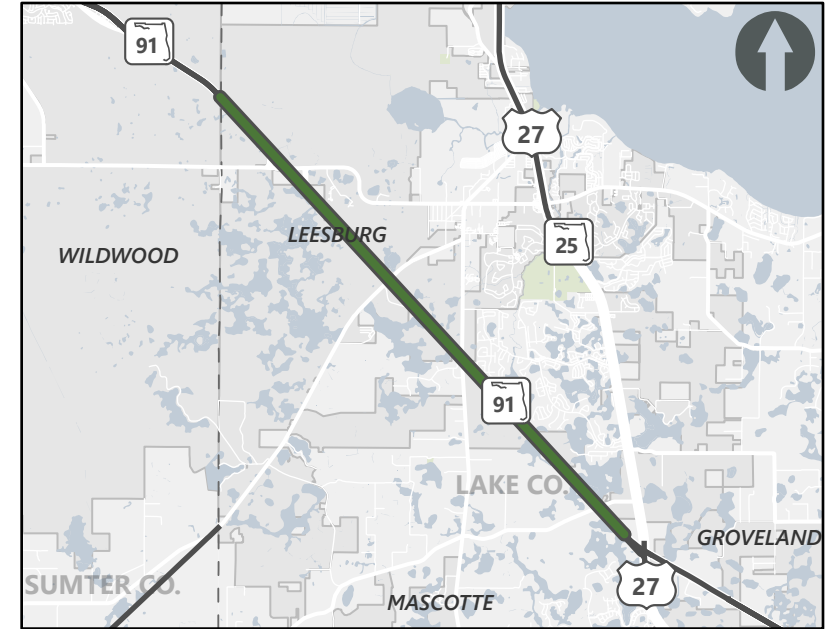
TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.724383929454323,-81.9059440893595>

FM Number: 4402951
Project Name: Reconstruct Turnpike Mainline
Project Segment: In Lake County MP 289.3-297.9 SB Only
From: MP 289.3
To: MP 297.9
Begin Milepost: 15.276
End Milepost: 23.876
Work Program Category: Turnpike
County: Lake County
LRTP Page: Pg. 2-3
Project Length: 8.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Reconstruct Turnpike Mainline In Lake County MP 289.3-297.9 SB Only

Historical Cost: \$8,962,985 **TIP Cost:** \$1,730 **Future Cost:** \$0 **Total Cost:** \$8,964,715



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00
Construction	PKYR	Toll/Turnpike	\$7,314,325.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,763.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$113,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,560.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

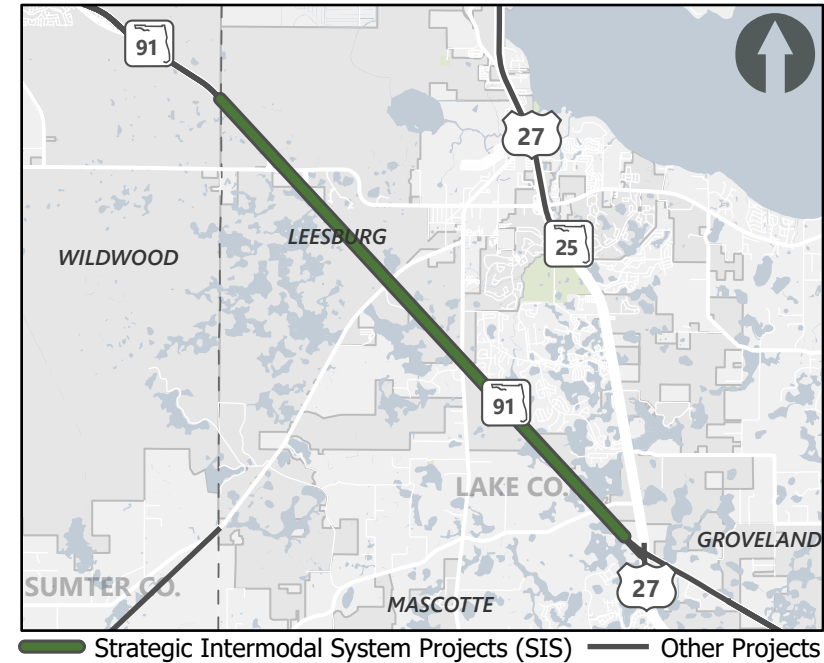
FM #: 4402952

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.724383929454323,-81.9059440893595>

FM Number: 4402952
Project Name: Safety Improvements Turnpike Mainline
Project Segment: Lake County MP 289.3-297.7 SB Only
From: MP 289.3
To: MP 297.7
Begin Milepost: 15.276
End Milepost: 23.876
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 2-9
Project Length: 8.6 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Guardrail
Responsible Agency: FDOT
Project Description: Safety Improvements Turnpike Mainline Lake County MP 289.3-297.7 SB Only
Historical Cost: \$2,519,130 **TIP Cost:** \$1,923 **Future Cost:** \$0 **Total Cost:** \$2,521,053



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$2,089,960.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,658.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$130,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,653.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$298,517.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

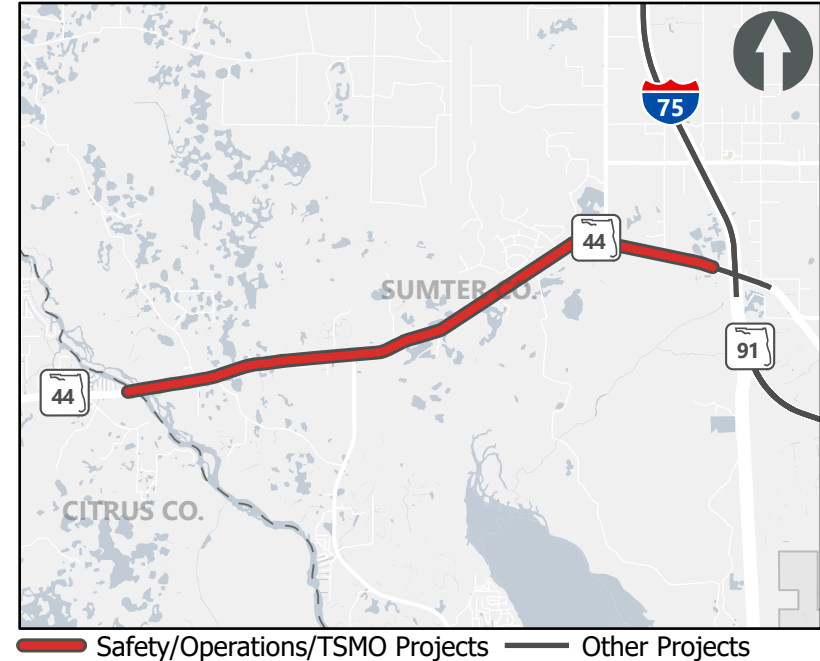
FM #: 4410141

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.865382618657296,-82.15902120863866>

FM Number: 4410141
Project Name: SR 44
Project Segment: From Citrus County Line To West Of I-75
From: Citrus County Line
To: West Of I-75
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 8.06 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From Citrus County Line To West Of I-75
Historical Cost: \$8,471,194 **TIP Cost:** \$7,100 **Future Cost:** \$0 **Total Cost:** \$8,478,294



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,196.00
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,206,309.00
Construction	SL	Federal	\$445,741.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,491.00
Preliminary Engineering	DDR	State 100%	\$613,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,422.00
Preliminary Engineering	DIH	State 100%	\$25,650.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Preliminary Engineering	DS	State 100%	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,042.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

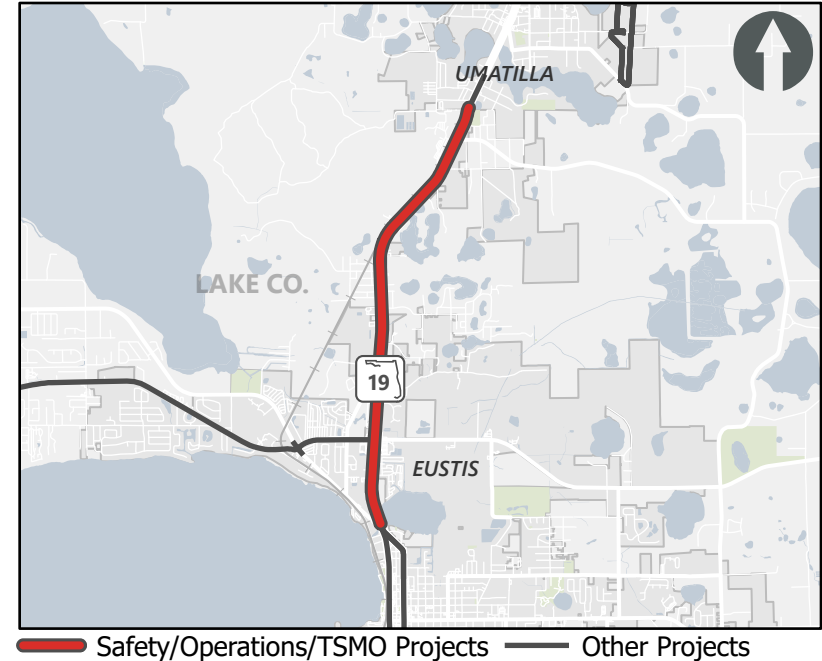
FM #: 4411351

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.89186309102993,-81.68450013152774>

FM Number: 4411351
Project Name: SR 19
Project Segment: From CR 452 To Golden Gem Dr, South Of Umatilla
From: CR 452
To: Golden Gem Dr, South Of Umatilla
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 3.83 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From CR 452 To Golden Gem Dr, South Of Umatilla
Historical Cost: \$7,978,189 **TIP Cost:** \$27,210 **Future Cost:** \$0 **Total Cost:** \$8,005,399



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

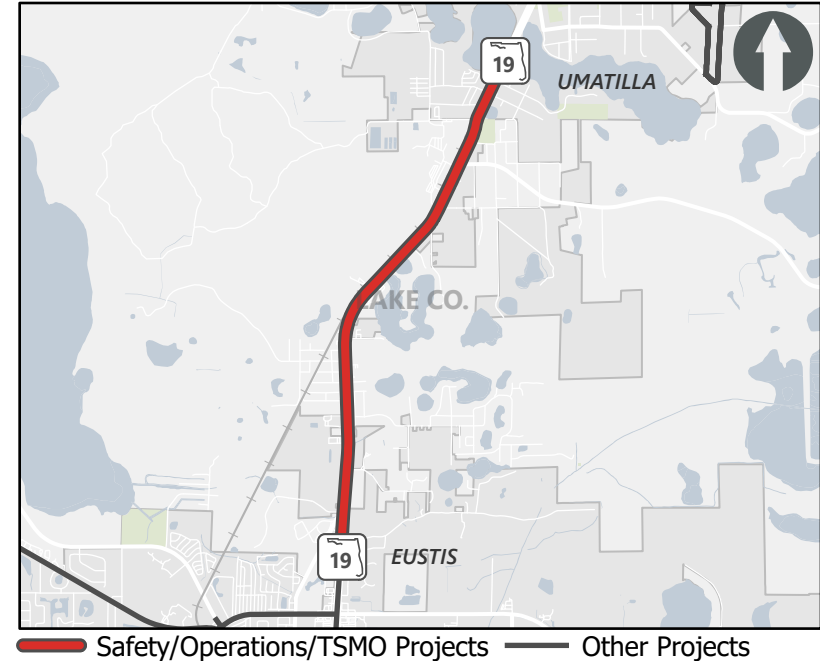
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.900905828311448,-81.68234031299056>

FM Number: 4411352
Project Name: SR 19
Project Segment: From Burrell Rd To Mebane St
From: Burrell Rd
To: Mebane St
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 3.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 From Burrell Rd To Mebane St



Historical Cost: \$3,628,867 **TIP Cost:** \$3,183 **Future Cost:** \$0 **Total Cost:** \$3,632,050

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$1.00	\$3,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00
Construction	DDR	State 100%	\$157,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,301.00
Construction	HSP	Federal	\$3,471,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,471,565.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

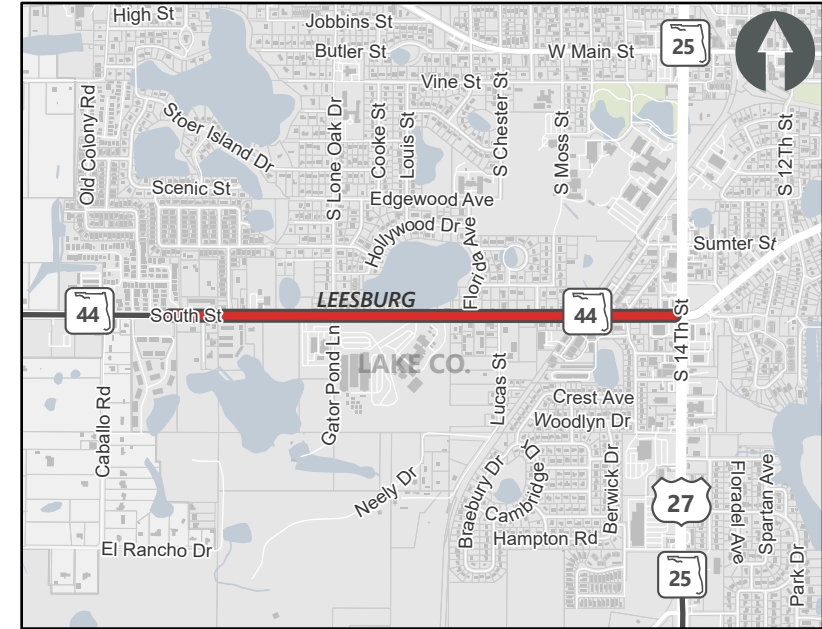
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.803045044314146,-81.89687561166595>

FM Number: 4411371
Project Name: SR 44/South Street
Project Segment: From Bottle Brush Court To US 27 (S 14th Street)
From: Bottle Brush Court
To: US 27 (S 14th Street)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.09 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44/South Street From Bottle Brush Court To US 27 (S 14th Street)



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$2,682,540 **TIP Cost:** \$43,508 **Future Cost:** \$0 **Total Cost:** \$2,726,048

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00
Preliminary Engineering	DIH	State 100%	\$28,122.00	\$12,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00
Preliminary Engineering	DS	State 100%	\$9,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,869.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4413701

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.861248977647605,-81.68432131481158>

FM Number: 4413701
Project Name: SR 19
Project Segment: From Bates Ave To Laurel Oak Dr
From: Bates Ave
To: Laurel Oak Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.24 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 19 From Bates Ave To Laurel Oak Dr
Historical Cost: \$970,047
TIP Cost: \$4,825
Future Cost: \$0
Total Cost: \$974,872



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154.00
Construction	DIH	State 100%	\$175.00	\$4,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Construction	HSP	Federal	\$577,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,570.00
Preliminary Engineering	DS	State 100%	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00
Preliminary Engineering	HSP	Federal	\$363,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,516.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

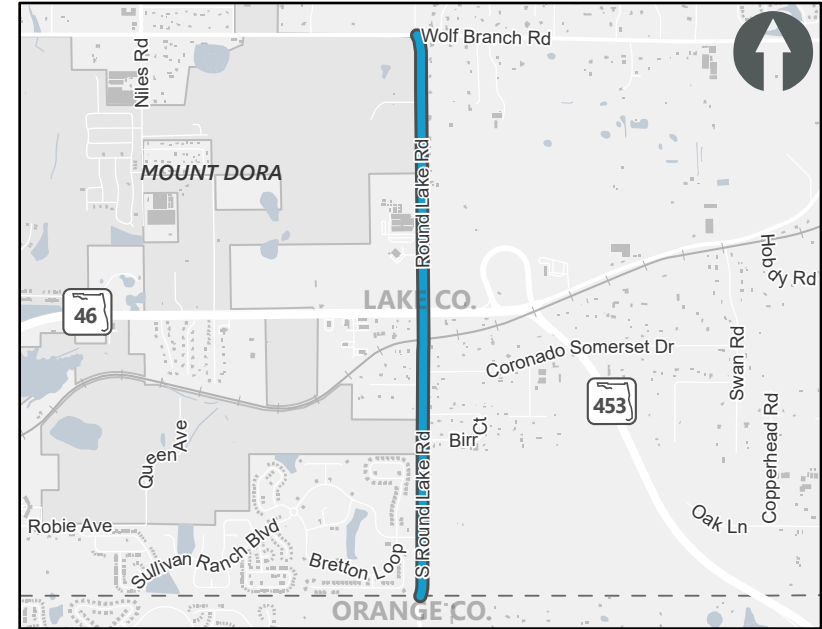
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7923816757072,-81.5928378410138>

FM Number: 4417102
Project Name: Round Lake Road
Project Segment: From Lake/Orange County Line To Wolf Branch Road
From: Lake/Orange County Line
To: Wolf Branch Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 0.89 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Responsible Agency Not Available
Project Description: Round Lake Road From Lake/Orange County Line To Wolf Branch Road



Roadway Capacity Projects (Non-SIS)

Historical Cost: \$0 **TIP Cost:** \$9,000,000 **Future Cost:** \$0 **Total Cost:** \$9,000,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

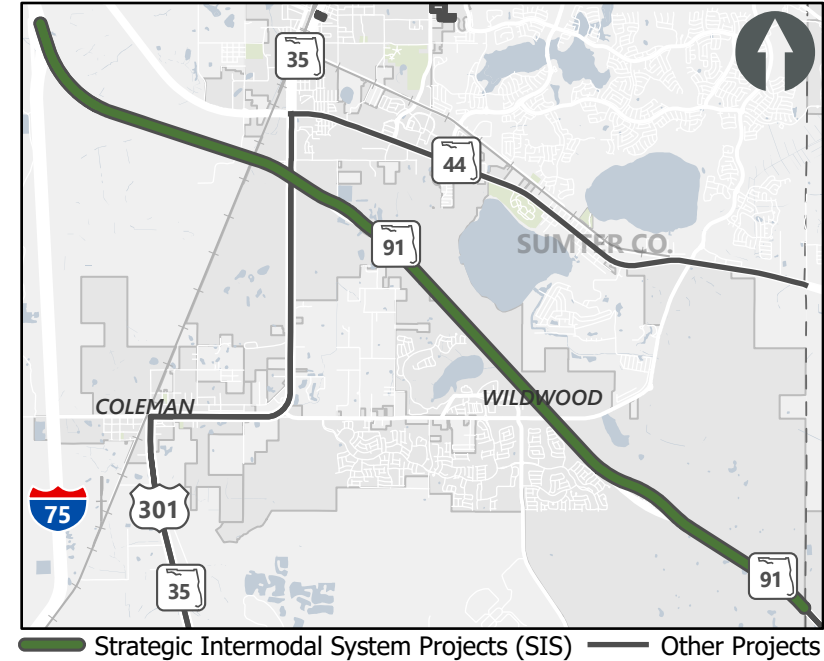
FM #: 4417171

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.820206447928577,-82.02817006369587>

FM Number: 4417171
Project Name: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Flexible Pavement Reconstruct
Responsible Agency: FDOT
Project Description: Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Historical Cost: \$13,656,314 **TIP Cost:** \$2,000 **Future Cost:** \$0 **Total Cost:** \$13,658,314



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,737.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

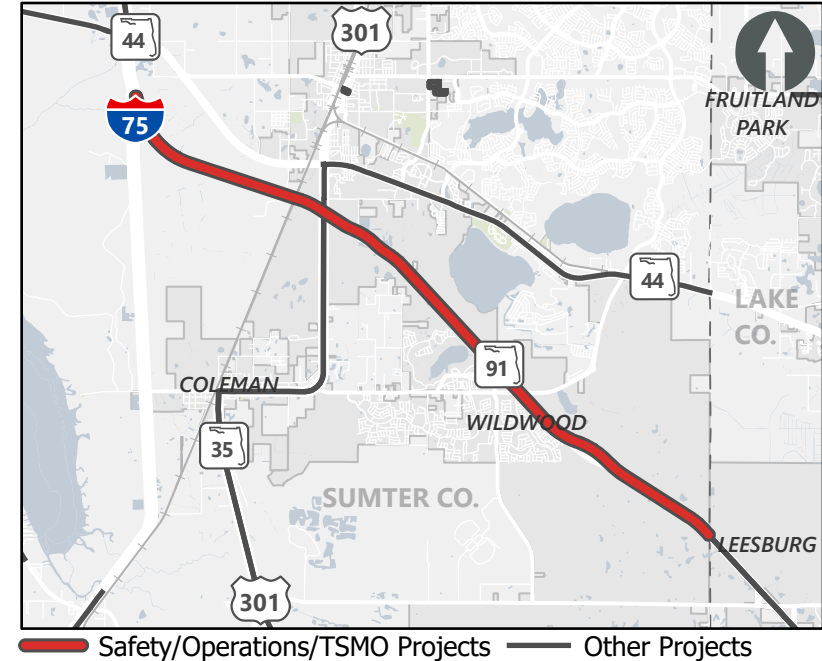
FY 2025 - 2029

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.820206447935053,-82.02817006370876>

FM Number: 4417172
Project Name: Safety Improvements For Turnpike Mainline In Sumter Co.
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 10.67 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: Safety Improvements For Turnpike Mainline In Sumter County (MP 297.9-308.9)
Historical Cost: \$3,337,791 **TIP Cost:** \$669 **Future Cost:** \$0 **Total Cost:** \$3,338,460



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.00
Construction	PKYR	Toll/Turnpike	\$2,943,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,269.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,686.00
Project Development and Environmental	PKYR	Toll/Turnpike	\$346,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,689.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

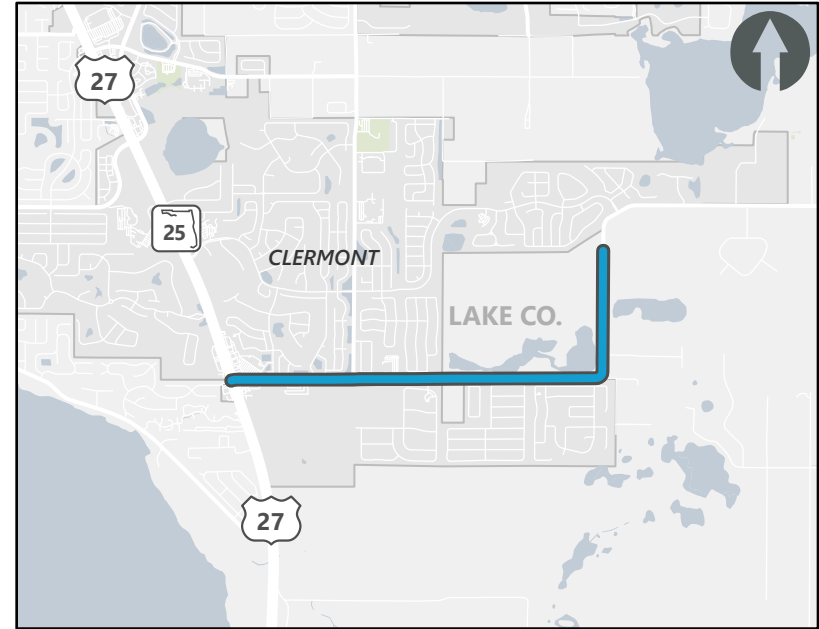
FM #: 4417811

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.4998577597029,-81.6952205515145>

FM Number: 4417811
Project Name: Hartwood Marsh Rd
Project Segment: From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
From: US 27
To: Savanna Ridge Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-11
Project Length: 2.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Lanes and Reconstruct
Responsible Agency: Lake County
Project Description: Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)
Historical Cost: \$0 **TIP Cost:** \$12,540,000 **Future Cost:** \$0 **Total Cost:** \$12,540,000



— Roadway Capacity Projects (Non-SIS)

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

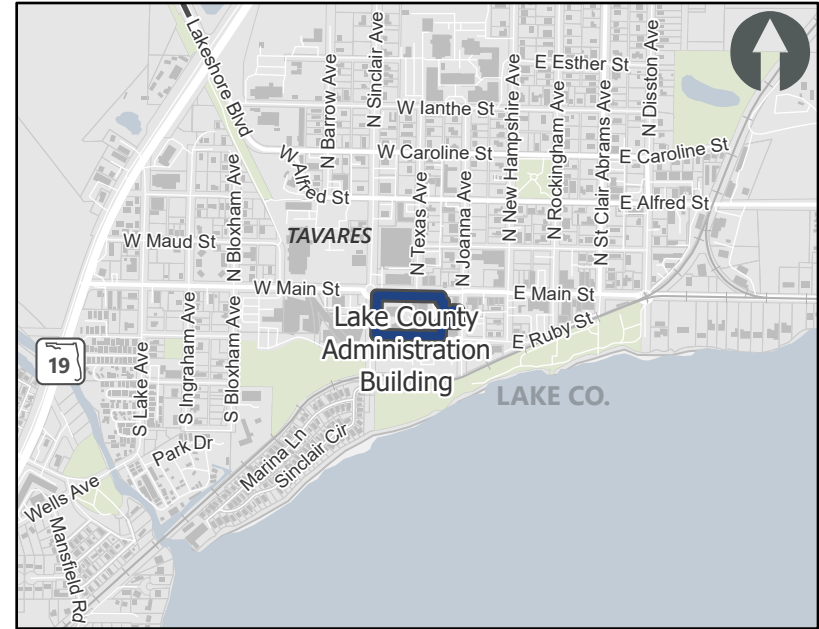
FM #: 4424531

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4424531
Project Name: Lake-Block Grant Operating Assistance
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport
Project Description: Lake-Block Grant Operating Assistance



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$3,601,536 **TIP Cost:** \$5,702,242 **Future Cost:** \$0 **Total Cost:** \$9,303,778

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

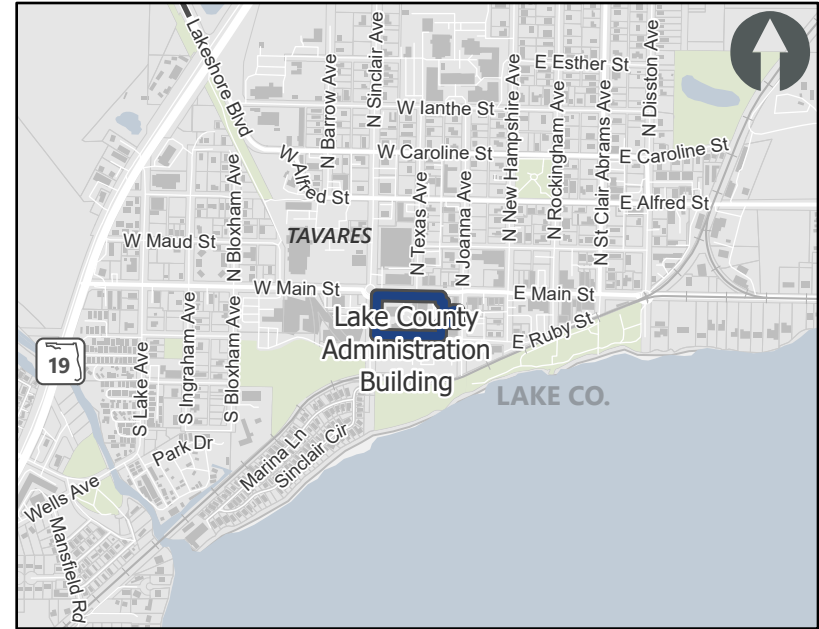
FM #: 4424581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544>

FM Number: 4424581
Project Name: Lake-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Lake County Public Transport
Project Description: Lake-Section 5311 Rural Transportation



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$800,000 **TIP Cost:** \$3,325,324 **Future Cost:** \$0 **Total Cost:** \$4,125,324

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

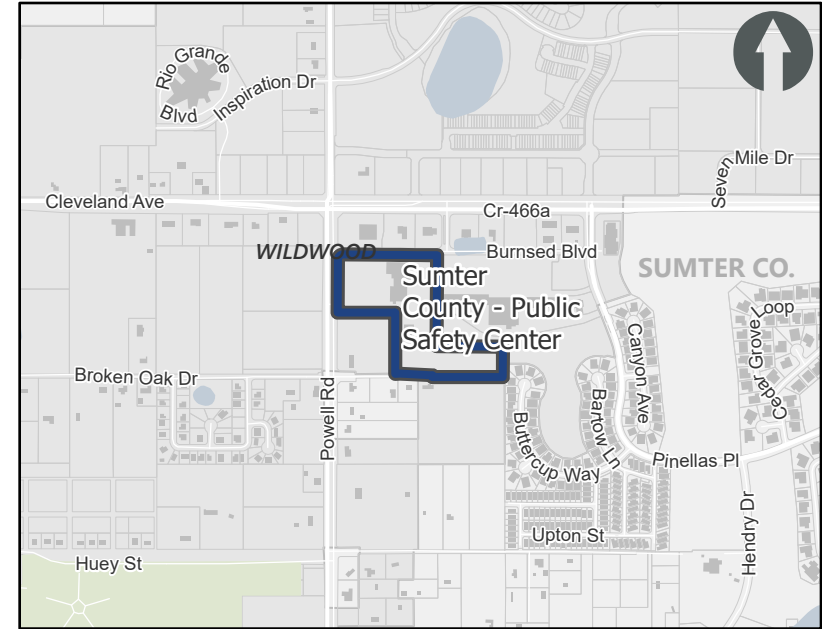
FM #: 4424611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.862839396407,-82.018072108226>

FM Number: 4424611
Project Name: Sumter-Section 5311 Rural Transportation
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Operating/Admin. Assistance
Responsible Agency: Sumter County Transit
Project Description: Sumter-Section 5311 Rural Transportation



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,228,788 **Future Cost:** \$0 **Total Cost:** \$2,228,788

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

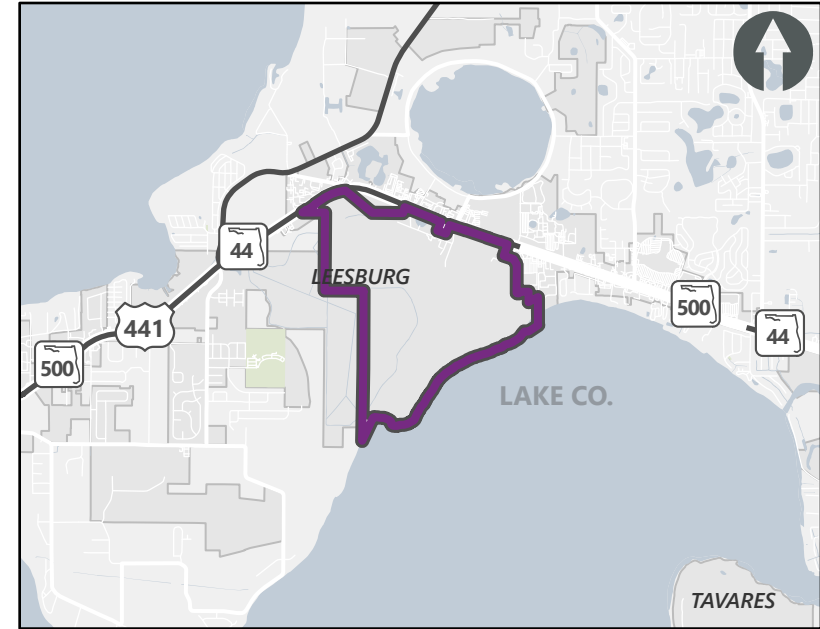
FM #: 4424841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4424841
Project Name: Lake-Leesburg Intl Land Acquisition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: City Of Leesburg
Project Description: Lake-Leesburg Intl Land Acquisition



Legend: Aviation (purple line), Other Projects (black line)
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$1,250,000 Future Cost: \$0 Total Cost: \$1,250,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

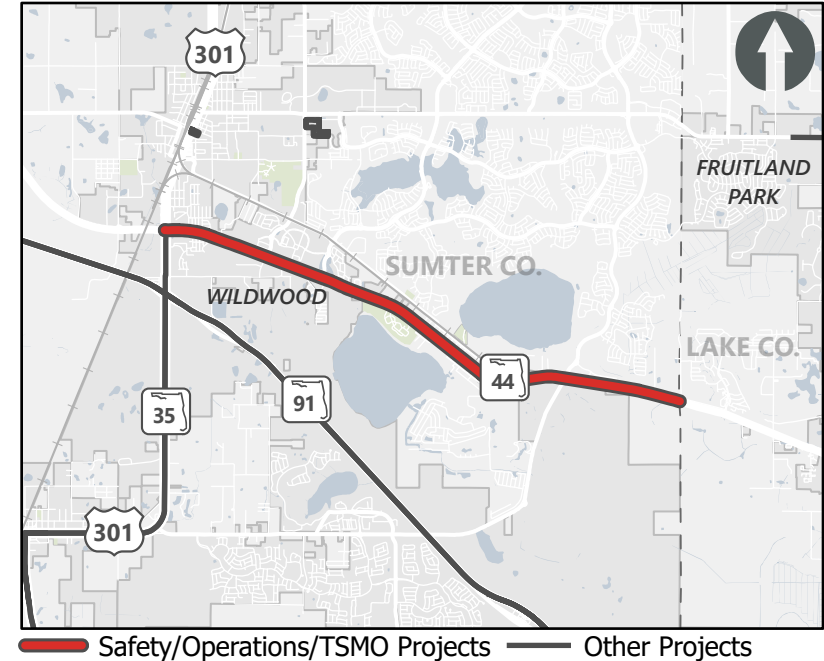
FM #: 4428751

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83269618267382,-81.99983182301148>

FM Number: 4428751
Project Name: SR 44
Project Segment: From East Of SR 35/Main Street To Lake County Line
From: East Of SR 35/Main Street
To: Lake County Line
Begin Milepost: 11.949
End Milepost: 17.957
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 6.01 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From East Of SR 35/Main Street To Lake County Line



Historical Cost: \$22,842,989 **TIP Cost:** \$247,919 **Future Cost:** \$0 **Total Cost:** \$23,090,908

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,625,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625,572.00
Construction	DIH	State 100%	\$145,429.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,890.00
Construction	DS	State 100%	\$5,885,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,885,272.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,264,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264,924.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$77,135.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4429221

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787668616025428,-81.98176295413184>

FM Number: 4429221
Project Name: Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.57 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Oversight Of Repair Work To Okahumpka Service Plaza (MP 299)
Historical Cost: \$222,238 **TIP Cost:** \$2,558 **Future Cost:** \$0 **Total Cost:** \$224,796



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$220,429.00	\$1,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,623.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

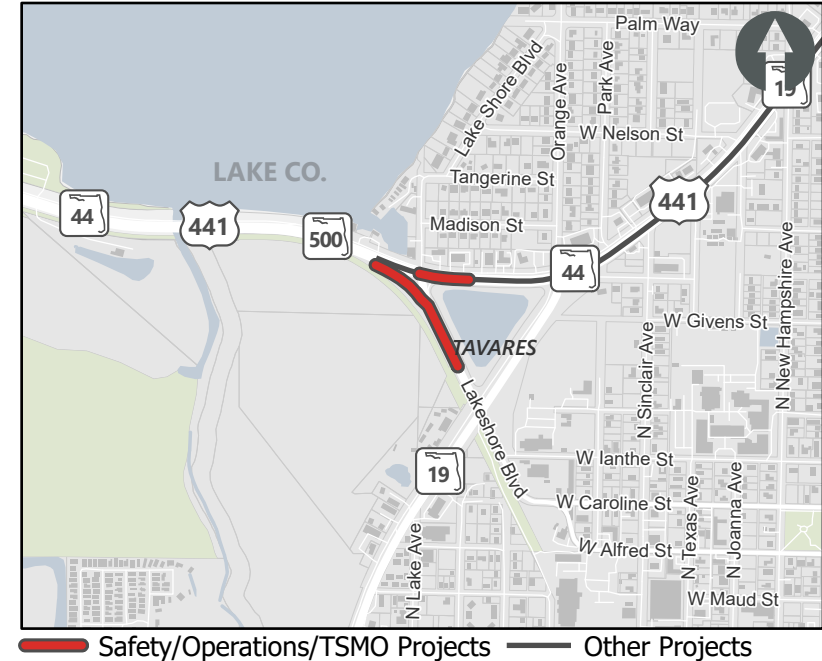
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.809398280087997,-81.7363221590688>

FM Number: 4435071
Project Name: SR 44
Project Segment: South Of Lakeshore Blvd To North Of Lakeshore Blvd
From: South Of Lakeshore Blvd
To: North Of Lakeshore Blvd
Begin Milepost: 0
End Milepost: 14.1
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 44 South Of Lakeshore Blvd To North Of Lakeshore Blvd
Historical Cost: \$2,490,594 **TIP Cost:** \$4,924 **Future Cost:** \$0 **Total Cost:** \$2,495,518



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00
Construction	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00
Construction	HSP	Federal	\$1,405,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,865.00
Preliminary Engineering	DDR	State 100%	\$275,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,145.00
Preliminary Engineering	DIH	State 100%	\$22,236.00	\$4,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,160.00
Preliminary Engineering	DS	State 100%	\$7,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,034.00
Preliminary Engineering	HSP	Federal	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

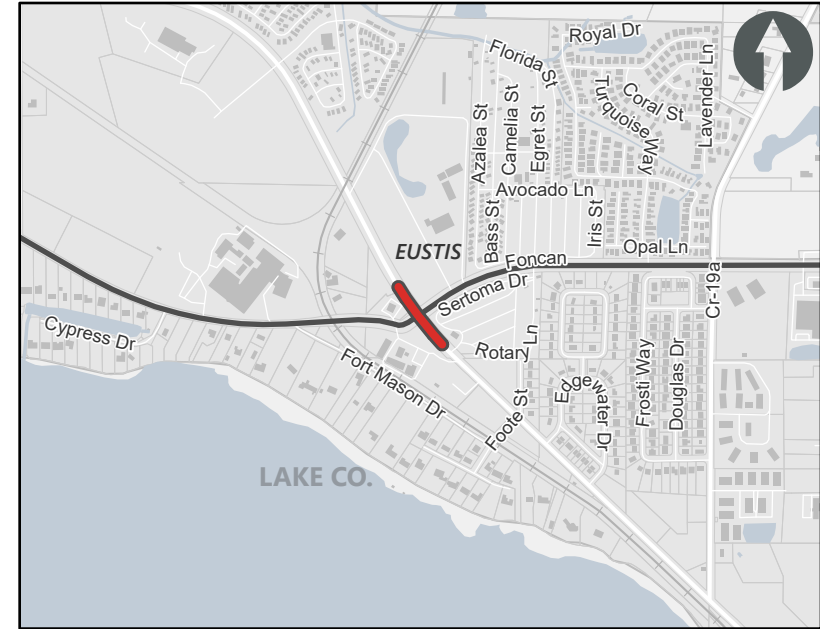
FM #: 4435112

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.874227050518996,-81.69871886136758>

FM Number: 4435112
Project Name: CR 452
Project Segment: From CR 44 To Lake/Marion County Line - Phase 2
From: CR 44
To: Lake/Marion County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: Responsible Agency Not Available
Project Description: CR 452 From CR 44 To Lake/Marion County Line - Phase 2
Historical Cost: \$0
TIP Cost: \$3,314,644
Future Cost: \$0
Total Cost: \$3,314,644



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,314,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,314,644.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.83642763788819,-81.89115805159898>

FM Number: 4435461
Project Name: US 441
Project Segment: From Griffin Rd To MLK Blvd
From: Griffin Rd
To: MLK Blvd
Begin Milepost: 4.699
End Milepost: 5.743
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.04 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: US 441 From Griffin Rd To MLK Blvd



Historical Cost: \$4,939,659 **TIP Cost:** \$9,022 **Future Cost:** \$0 **Total Cost:** \$4,948,681

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00
Construction	DIH	State 100%	\$29,623.00	\$2,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,151.00
Construction	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00
Construction	HSP	Federal	\$2,475,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,779.00
Preliminary Engineering	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00
Preliminary Engineering	DIH	State 100%	\$29,252.00	\$6,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,746.00
Preliminary Engineering	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00
Preliminary Engineering	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.81699653313617,-81.6317178198553>

FM Number: 4435921
Project Name: SR 44 / Main St / SR 500
Project Segment: From 750' E Of SR 44 To 535' S Of Lincoln Ave
From: 750' E Of SR 44
To: 535' S Of Lincoln Ave
Begin Milepost: 20.165
End Milepost: 21.895
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.73 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535' S Of Lincoln Ave
Historical Cost: \$5,936,457 **TIP Cost:** \$5,730 **Future Cost:** \$0 **Total Cost:** \$5,942,187



— Safety/Operations/TSMO Projects — Other Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$5,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.00
Construction	DDR	State 100%	\$379,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,379.00
Construction	DIH	State 100%	\$8,092.00	\$2,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,099.00
Construction	DS	State 100%	\$399,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,579.00
Construction	NHRE	Federal	\$745,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,984.00
Construction	SA	Federal	\$3,381,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,381,127.00
Construction	SL	Federal	\$340,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,215.00
Preliminary Engineering	DDR	State 100%	\$641,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,348.00
Preliminary Engineering	DIH	State 100%	\$27,343.00	\$3,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,066.00
Preliminary Engineering	DS	State 100%	\$7,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

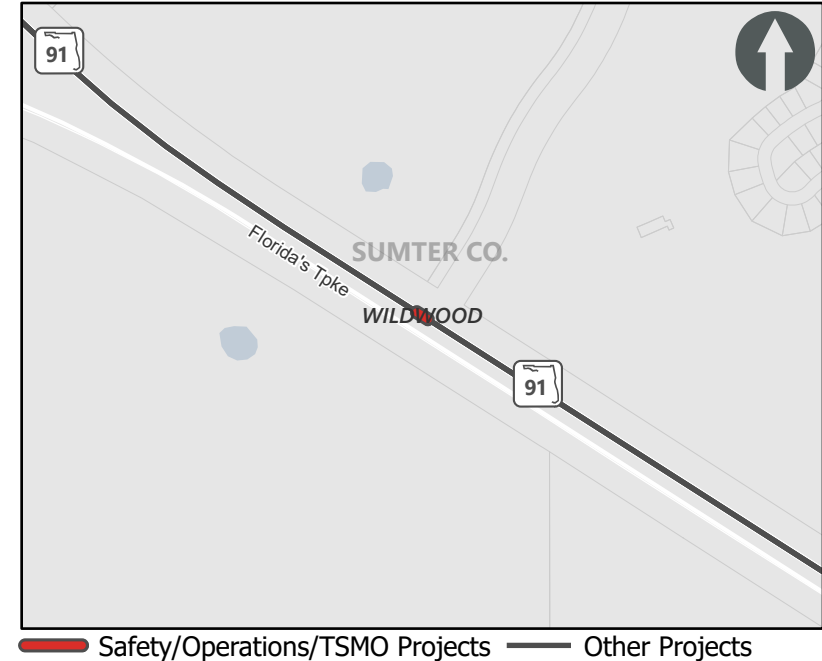
FM #: 4439901

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.78134134559765,-81.97230829403202>

FM Number: 4439901
Project Name: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter Co.
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Bridge Replacement
Responsible Agency: FDOT
Project Description: Bailey Rd Bridge Replacement Over Turnpike (SR 91) In Sumter County (MP 299.6)
Historical Cost: \$98,206 **TIP Cost:** \$1,382 **Future Cost:** \$0 **Total Cost:** \$99,588



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$75,456.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,838.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

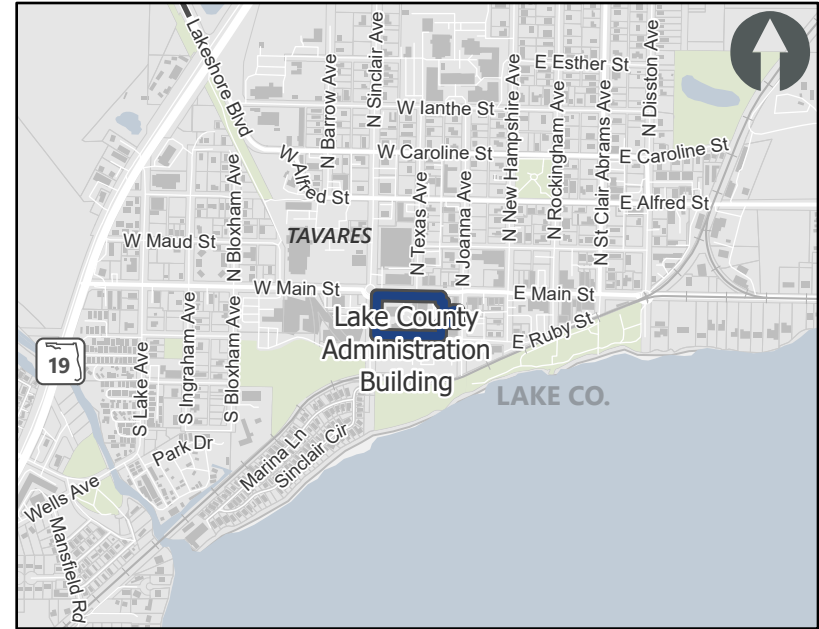
FM #: 4442851

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.80173379026569,-81.730213716709>

FM Number: 4442851
Project Name: Lake-Lake County FTA Section 5307 Operating Funds
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Operating For Fixed Route
Responsible Agency: Lake County Public Transport.
Project Description: Lake-Lake County FTA Section 5307 Operating Funds



Legend: Transit and Transportation Disadvantaged Projects Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$24,324,592 **Future Cost:** \$0 **Total Cost:** \$24,324,592

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

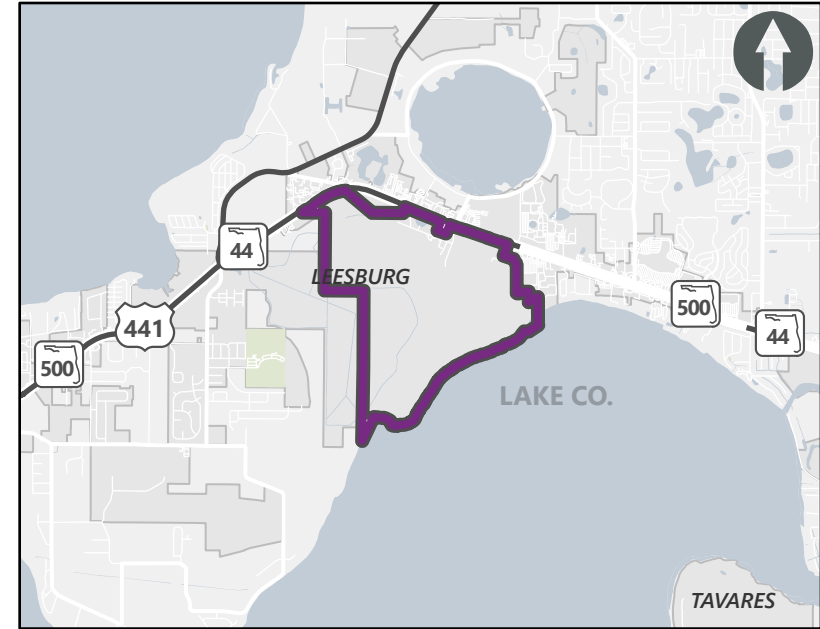
FM #: 4448732

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4448732
Project Name: Lake-Leesburg Intl Fuel Farm Construction
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Fuel Farm Construction



— Aviation — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,250,000 **Future Cost:** \$0 **Total Cost:** \$1,250,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

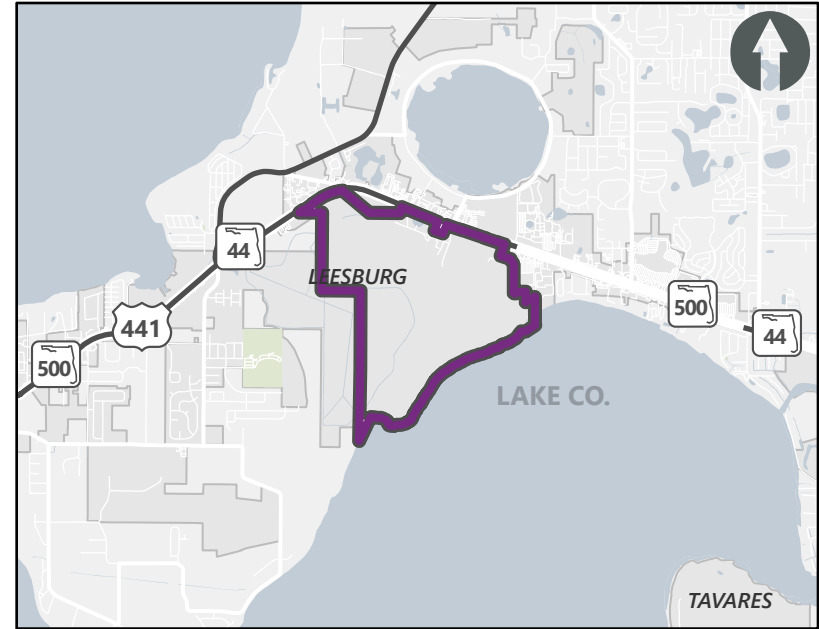
FM #: 4448733

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8226854079018,-81.8197775132236>

FM Number: 4448733
Project Name: Lake-Leesburg Intl Fuel Farm Tanks
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Leesburg Intl Fuel Farm Tanks



— Aviation — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$750,000 Future Cost: \$0 Total Cost: \$750,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	LF	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4448751

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032>

FM Number: 4448751
Project Name: Lake-Umatilla Muni Relocate Road
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: City Of Umatilla
Project Description: Lake-Umatilla Muni Relocate Road



Aviation Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$800,000 **Future Cost:** \$0 **Total Cost:** \$800,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

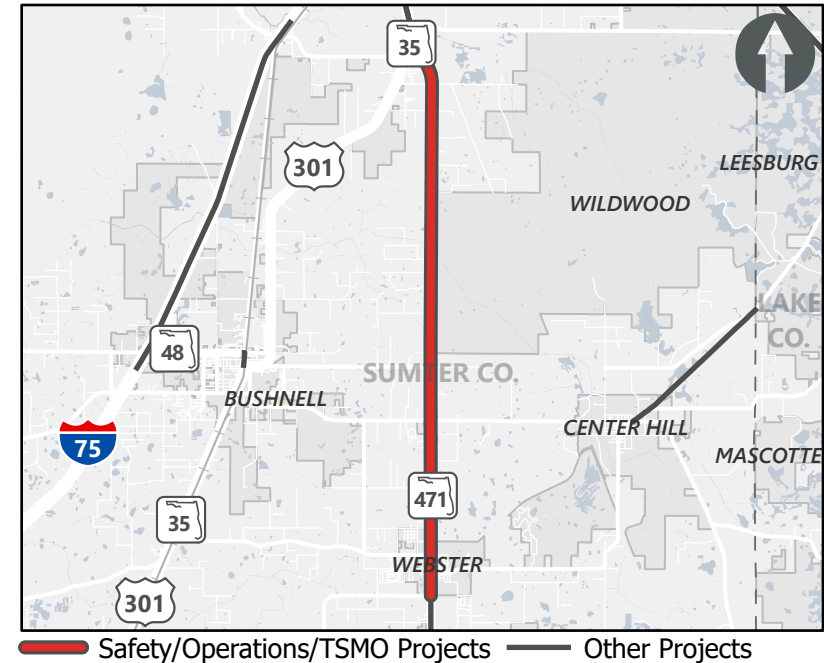
FM #: 4452951

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041291927,-82.054782218417>

FM Number: 4452951
Project Name: SR 471
Project Segment: From CR 478A To SR 35/US 301
From: CR 478A
To: SR 35/US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 10.47 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From CR 478A To SR 35/US 301



Historical Cost: \$886,665 **TIP Cost:** \$11,087,530 **Future Cost:** \$0 **Total Cost:** \$11,974,195

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$813,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,982.00
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Preliminary Engineering	DS	State 100%	\$47,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,683.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

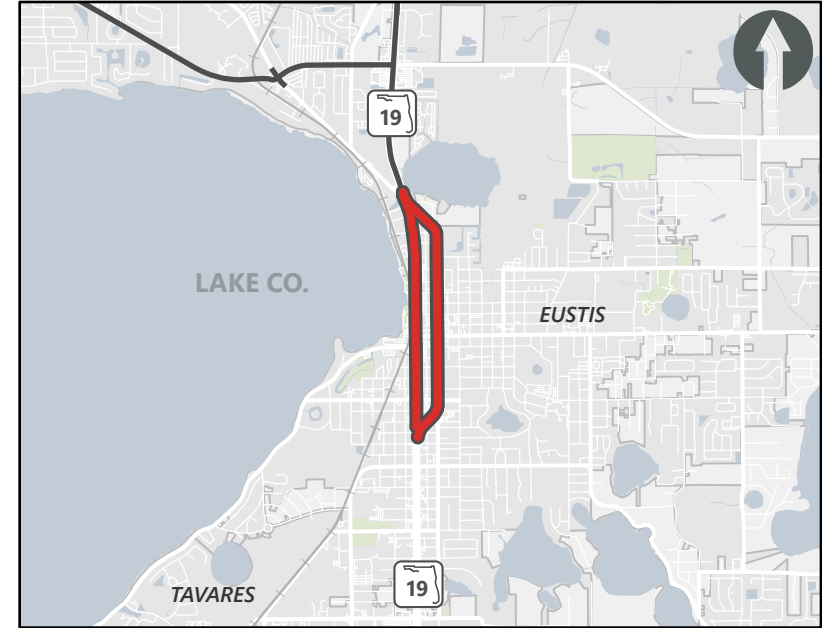
FM #: 4452971

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.854775533994992,-81.68486960249614>

FM Number: 4452971
Project Name: SR 19
Project Segment: From North of Stevens Ave To CR 452
From: North of Stevens Ave
To: CR 452
Begin Milepost: 0.029
End Milepost: 12.523
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.86 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 19 From North of Stevens Ave To CR 452



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$11,515,743

TIP Cost: \$44,425

Future Cost: \$0

Total Cost: \$11,560,168

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$2,999,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,000.00
Construction	ACSA	Federal	\$42,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,144.00
Construction	ACSL	Federal	\$3,045,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045,871.00
Construction	DDR	State 100%	\$1,599,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599,591.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$521,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,946.00
Construction	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00
Construction	SL	Federal	\$756,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,652.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DDR	State 100%	\$35,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,318.00
Preliminary Engineering	DIH	State 100%	\$39,709.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,632.00
Preliminary Engineering	DS	State 100%	\$36,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,260.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

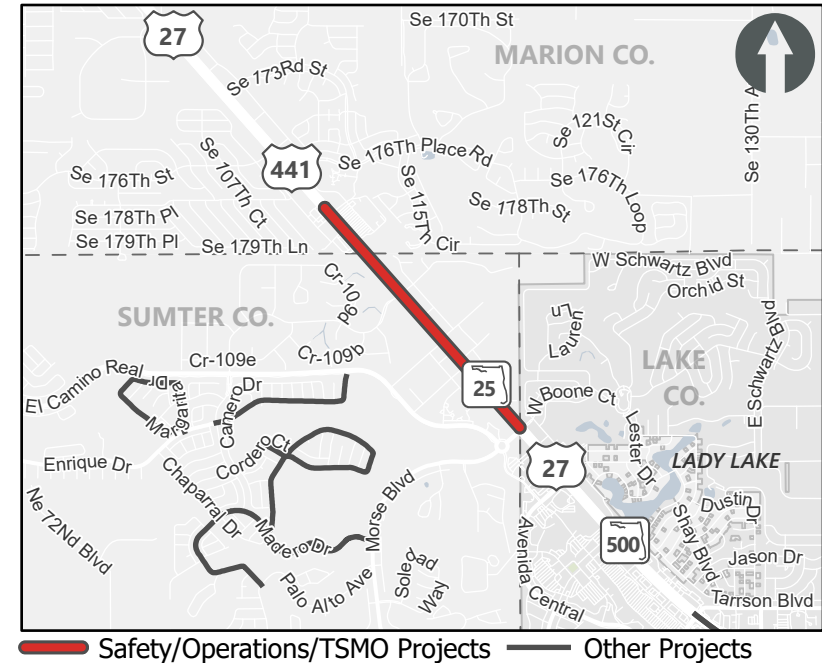
FM #: 4453041

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.956045362382753,-81.96108815086778>

FM Number: 4453041
Project Name: SR 25/500; US 27/441
Project Segment: From Morse Blvd To North of SE 178th Pl
From: Morse Blvd
To: North of SE 178th Pl
Begin Milepost: 0
End Milepost: 1.016
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 1.27 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25/500; US 27/441 From Morse Blvd To North of SE 178th Pl
Historical Cost: \$10,388,662 **TIP Cost:** \$12,157 **Future Cost:** \$0 **Total Cost:** \$10,400,819



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$8,940,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,940,743.00
Construction	DIH	State 100%	\$73,894.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,130.00
Construction	DS	State 100%	\$413,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,540.00
Preliminary Engineering	DDR	State 100%	\$876,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,266.00
Preliminary Engineering	DIH	State 100%	\$49,079.00	\$10,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Preliminary Engineering	DS	State 100%	\$35,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,140.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

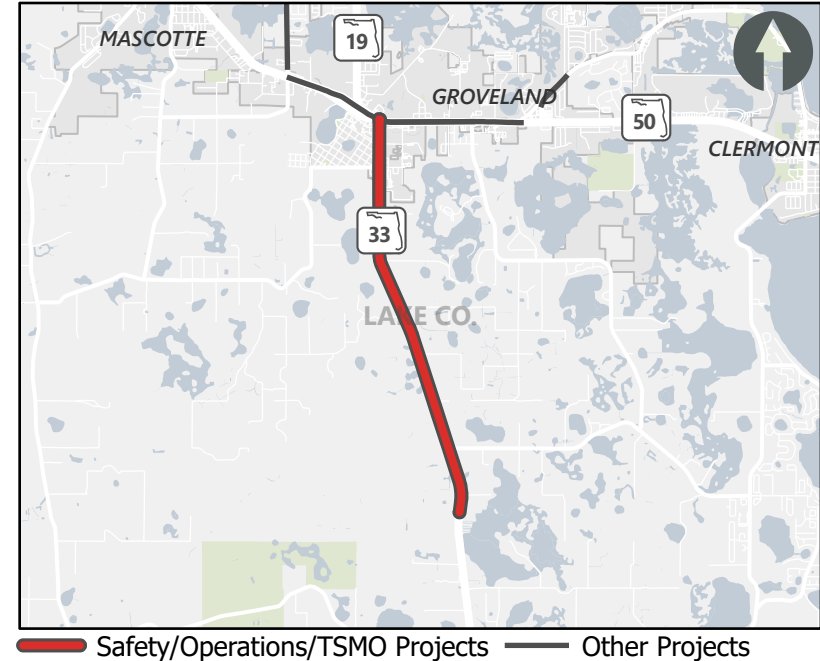
FM #: 4456851

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.527385127571648,-81.84605531506944>

FM Number: 4456851
Project Name: SR 33 / CR 33
Project Segment: From Polk County Line To SR 50
From: Polk County Line
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.41 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Safety Project
Responsible Agency: FDOT
Project Description: SR 33 / CR 33 From Polk County Line To SR 50
Historical Cost: \$1,305,270 **TIP Cost:** \$7,635,596 **Future Cost:** \$0 **Total Cost:** \$8,940,866



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACLD	Federal	\$0.00	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00
Preliminary Engineering	DIH	State 100%	\$2,264.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.00
Preliminary Engineering	DS	State 100%	\$367,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,117.00
Preliminary Engineering	HSP	Federal	\$935,889.00	\$3,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,769.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

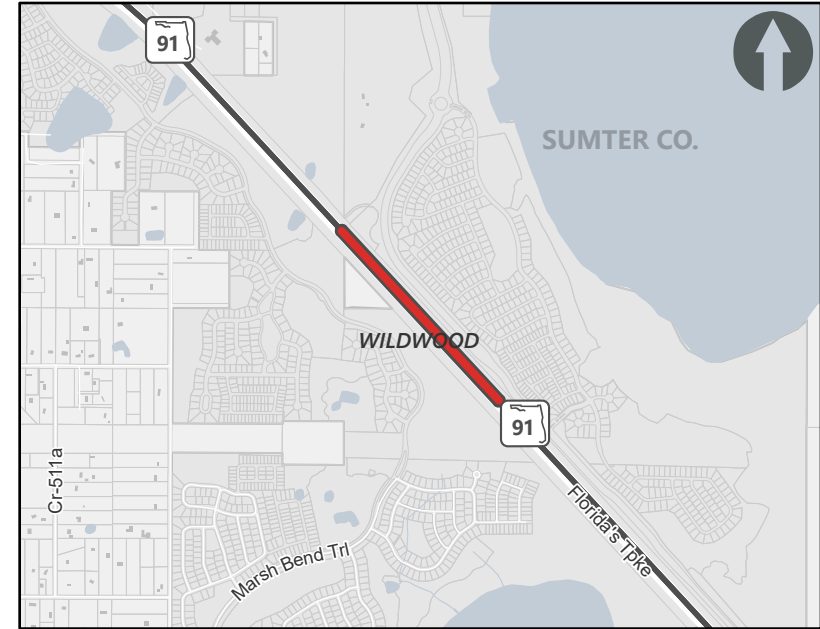
FM #: 4458141

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.81771908019301,-82.01806127558831>

FM Number: 4458141
Project Name: Multi-Modal Bridge Over Turnpike Mainline (SR 91)
Project Segment: MP 303 - The Villages
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.5 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Bridge - No Added Capacity
Responsible Agency: FDOT
Project Description: Multi-Modal Bridge Over Turnpike Mainline (SR 91) @ MP 303 - The Villages



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,833 **TIP Cost:** \$841 **Future Cost:** \$0 **Total Cost:** \$2,674

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4462471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8348527507312,-81.9080684145825>

FM Number: 4462471
Project Name: Asset Maintenance - Sumter County
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Routine Maintenance
Responsible Agency: FDOT
Project Description: Asset Maintenance - Sumter County



— Safety/Operations/TSMO Projects — Other Projects
*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$9,912,972 TIP Cost: \$8,160,768 Future Cost: \$0 Total Cost: \$18,073,740

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

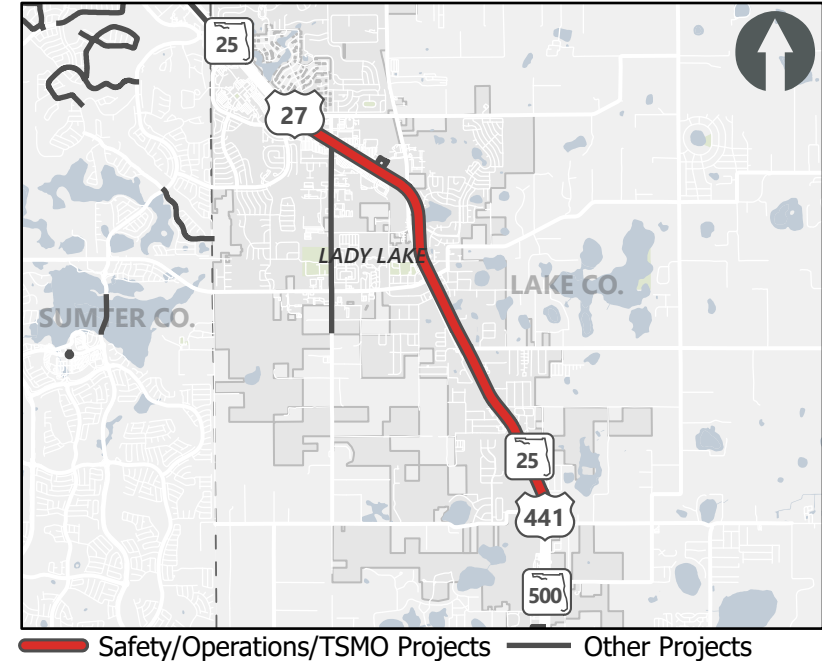
FM #: 4465471

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9153891312297,-81.921332709472>

FM Number: 4465471
Project Name: SR 500 (US 441)
Project Segment: From Lake Ella Rd To Avenida Central
From: Lake Ella Rd
To: Avenida Central
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 4.16 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: SR 500 (US 441) From Lake Ella Rd To Avenida Central
Historical Cost: \$99,896 **TIP Cost:** \$309,914 **Future Cost:** \$0 **Total Cost:** \$409,810



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

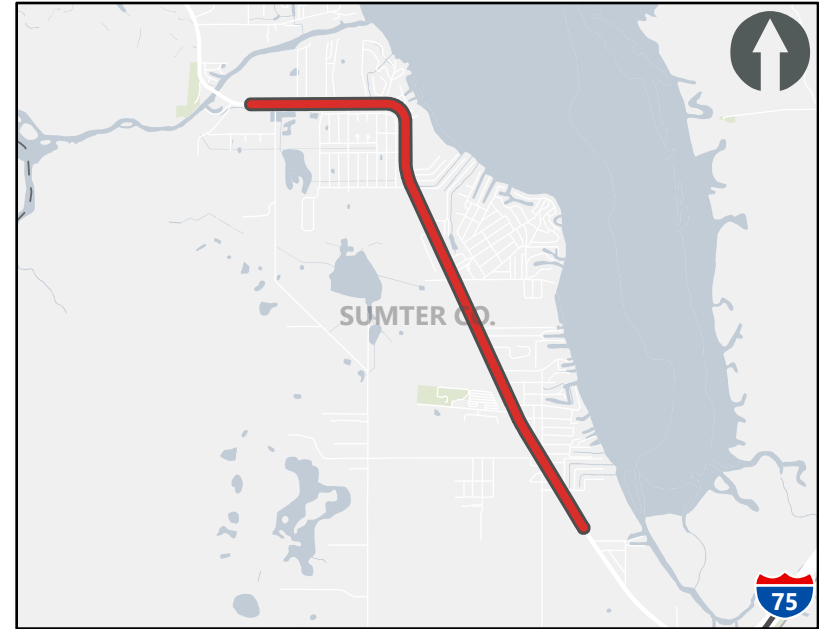
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7876384035114,-82.1299870968791>

FM Number: 4473851
Project Name: CR 470
Project Segment: From CR 414 To CR 485
From: CR 414
To: CR 485
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 3.52 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: CR 470 From CR 414 To CR 485



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 TIP Cost: \$2,485,200 Future Cost: \$0 Total Cost: \$2,485,200

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,681.00
Construction	LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480.00
Construction	SCOP	State 100%	\$0.00	\$7,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,806.00
Construction	SCRA	State 100%	\$0.00	\$347,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,648.00
Construction	SCWR	State 100%	\$0.00	\$41,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,585.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

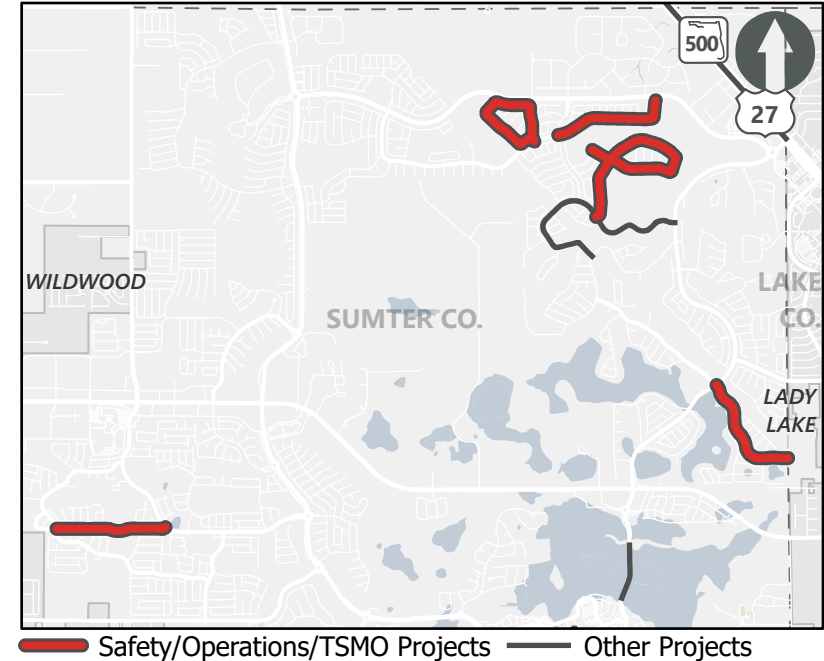
FM #: 4474081

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9487544092411,-81.9664529948298>

FM Number: 4474081
Project Name: The Villages Community Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 4.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: The Villages Community Resurfacing
Historical Cost: \$0
TIP Cost: \$2,052,286
Future Cost: \$0
Total Cost: \$2,052,286



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

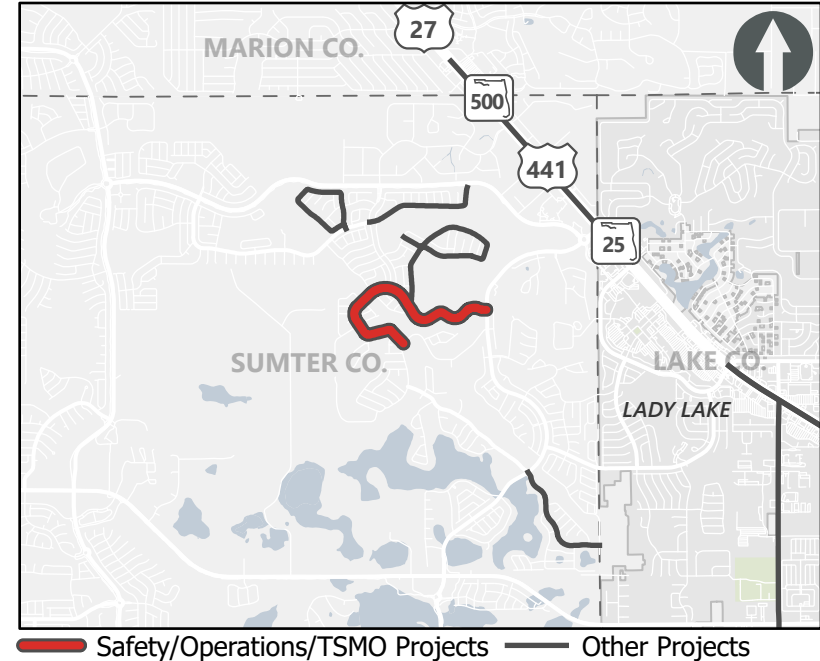
FM #: 4474082

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9439473973476,-81.9737188424238>

FM Number: 4474082
Project Name: Villages Resurfacing & Preventative Maintenance
Project Segment: Phase II
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-11
Project Length: 1.34 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: Villages Resurfacing & Preventative Maintenance Phase II
Historical Cost: \$0
TIP Cost: \$4,269,036
Future Cost: \$0
Total Cost: \$4,269,036



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

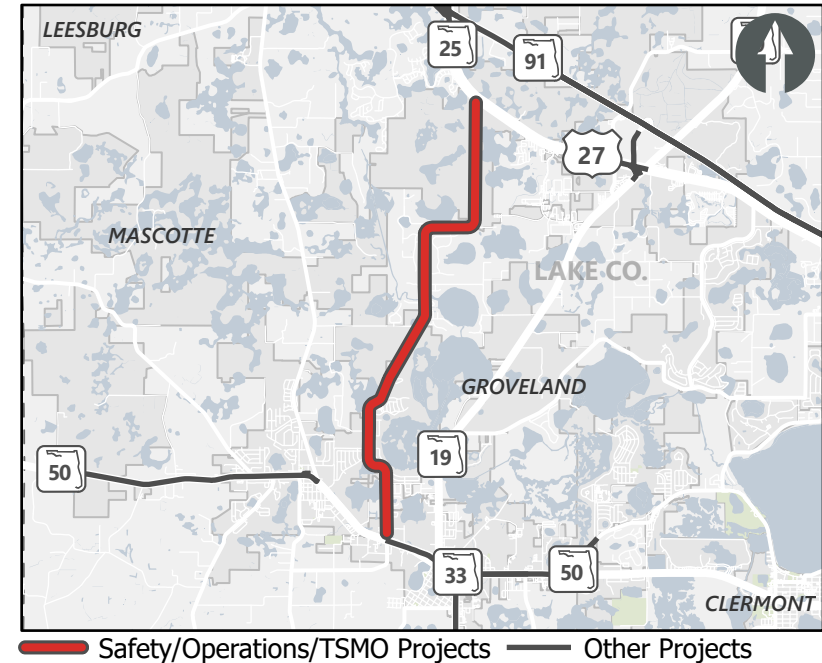
FM #: 4476091

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.612077832282683,-81.85978261806751>

FM Number: 4476091
Project Name: CR 565/Villa City Rd
Project Segment: From North Of SR 50 To South Of US 27
From: North Of SR 50
To: South Of US 27
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 7.21 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Pave Shoulders
Responsible Agency: Lake County
Project Description: CR 565/Villa City Rd From North Of SR 50 To South Of US 27
Historical Cost: \$600,000 **TIP Cost:** \$7,398,679 **Future Cost:** \$0 **Total Cost:** \$7,998,679



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$3,325,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,325,187.00
Construction	LF	Local	\$0.00	\$4,063,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,063,492.00
Preliminary Engineering	ACSL	Federal	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SL	Federal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

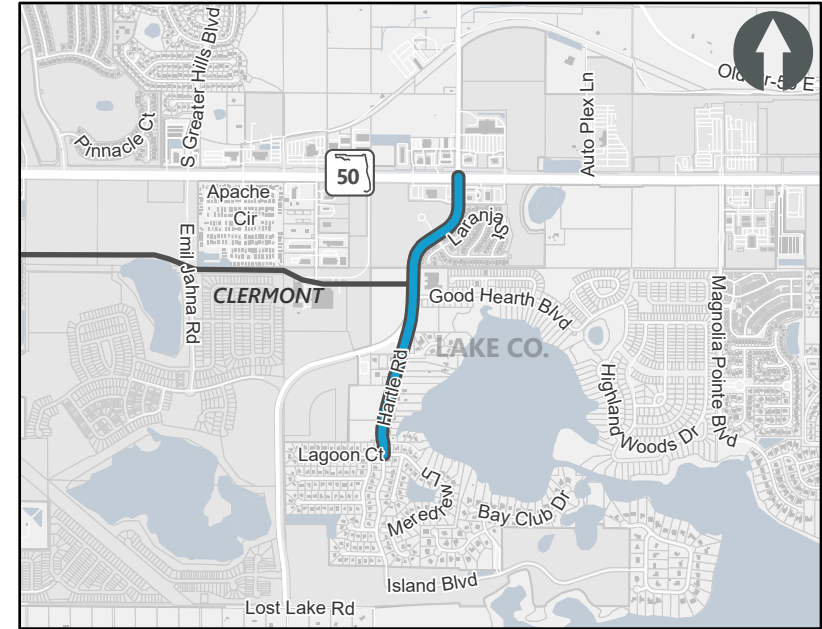
FM #: 4476831

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.540887193729507,-81.68440877492313>

FM Number: 4476831
Project Name: CR 455 (Ray Goodgame Parkway)
Project Segment: From Good Hearth To Lost Lake Road
From: Good Hearth
To: Lost Lake Road
Begin Milepost: 0
End Milepost: 0.865
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 0.8 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Lake County
Project Description: CR 455 (Ray Goodgame Parkway) From Good Hearth To Lost Lake Road



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$2,272,624 **TIP Cost:** \$538,351 **Future Cost:** \$0 **Total Cost:** \$2,810,975

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$667,897.00	\$538,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,248.00
Construction	LF	Local	\$1,604,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,727.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

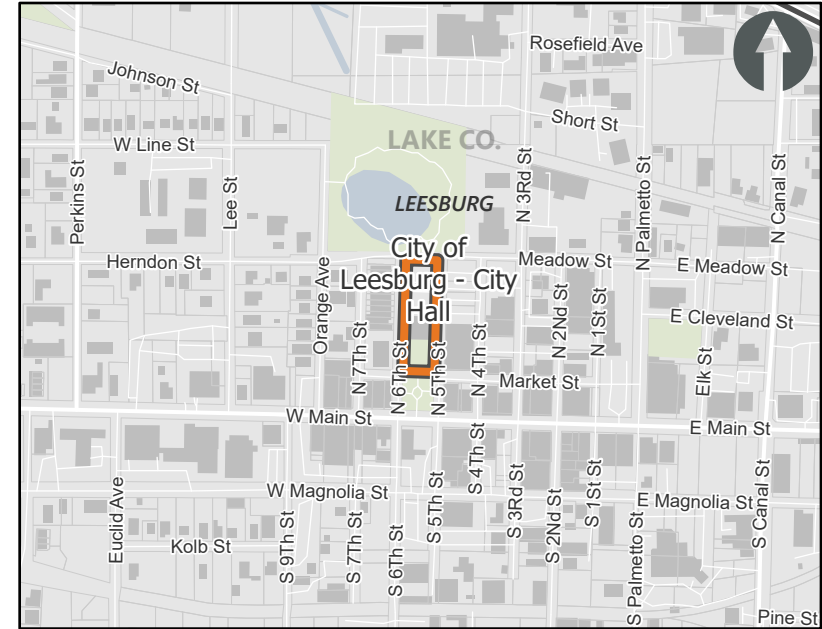
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4479901
Project Name: Beverly Shores Neighborhood Sidewalk Project
Project Segment: Sidewalk Project At Various Locations
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Sidewalk
Responsible Agency: City Of Leesburg
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations
Historical Cost: \$0
TIP Cost: \$524,752
Future Cost: \$0
Total Cost: \$524,752



Bike/Ped and Sidewalk Projects — **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.00	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8116107804467,-81.8775646663373>

FM Number: 4479902

Project Name: Beverly Shores Neighborhood Sidewalk Project

Project Segment: At Various Locations

From: N/A

To: N/A

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Lake County

L RTP Page: Pg. 2-3

Project Length: N/A Miles

Amended: Yes - Amendment Packet: 2

Work Description: Sidewalk

Responsible Agency: City Of Leesburg

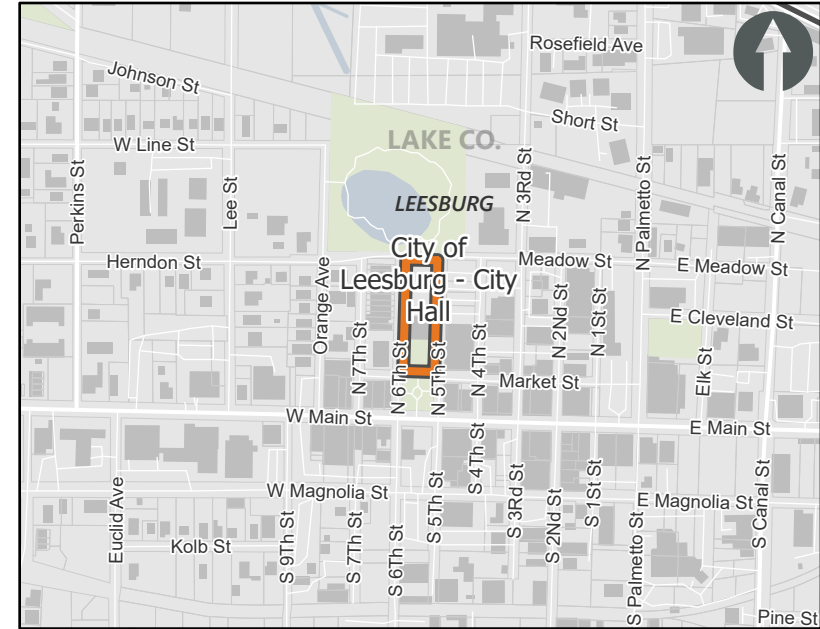
Project Description: Beverly Shores Neighborhood Sidewalk Project At Various Locations

Historical Cost: \$0

TIP Cost: \$64,990

Future Cost: \$0

Total Cost: \$64,990



Bike/Ped and Sidewalk Projects — **Other Projects**

*Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00
Preliminary Engineering	SR2T	Federal	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

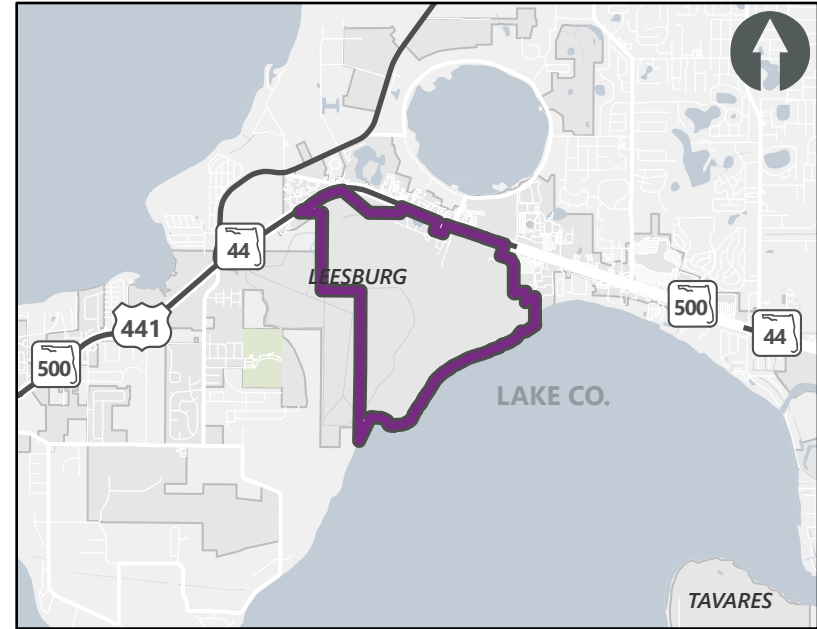
FM #: 4480101

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161>

FM Number: 4480101
Project Name: Leesburg International Airport Taxiway
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
LRTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Preservation Project
Responsible Agency: Responsible Agency Not Available
Project Description: Leesburg International Airport Taxiway



— Aviation — Other Projects

*Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 TIP Cost: \$450,000 Future Cost: \$0 Total Cost: \$450,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4483771

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.9161476774821,-82.1112714034071>

FM Number: 4483771

Project Name: I-75/SR 93

Project Segment: From SR 44 To The Marion County Line

From: SR 44

To: Marion County Line

Begin Milepost: N/A

End Milepost: N/A

Work Program Category: Highways

County: Sumter County

L RTP Page: Pg. 2-11

Project Length: 6.34 Miles

Amended: N/A - Amendment Packet: N/A

Work Description: Resurfacing

Responsible Agency: FDOT

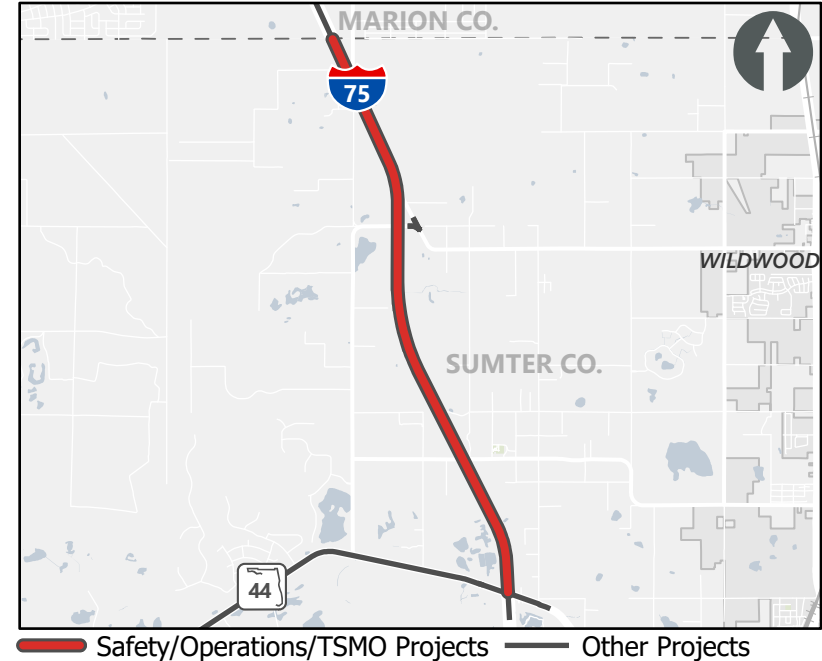
Project Description: I-75/SR 93 From SR 44 To The Marion County Line

Historical Cost: \$55,000

TIP Cost: \$27,635,319

Future Cost: \$0

Total Cost: \$27,690,319



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$27,534,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,534,360.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$100,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,959.00
Preliminary Engineering	DIH	State 100%	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

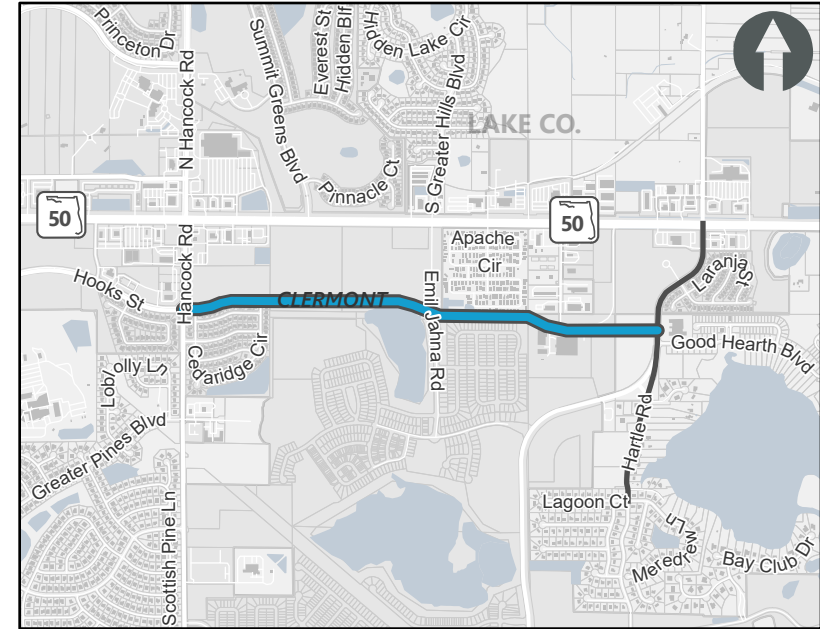
FM #: 4487341

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.542736503645582,-81.69575583182771>

FM Number: 4487341
Project Name: Hooks St
Project Segment: From Hancock Rd To CR 455/Hartle Rd
From: Hancock Rd
To: CR 455/Hartle Rd
Begin Milepost: 0
End Milepost: 1.386
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-12
Project Length: 1.39 Miles
Amended: Yes - Amendment Packet: 1
Work Description: New Road Construction
Responsible Agency: Responsible Agency Not Available
Project Description: Hooks St From Hancock Rd To CR 455/Hartle Rd



— Roadway Capacity Projects (Non-SIS) — Other Projects

Historical Cost: \$0 **TIP Cost:** \$5,961,650 **Future Cost:** \$0 **Total Cost:** \$5,961,650

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00
Construction	LF	Local	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4487351

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8294390933118,-81.8240834957154>

FM Number: 4487351
Project Name: SR 500
Project Segment: From Mills St To College Dr
From: Mills St
To: College Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 4.21 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 500 From Mills St To College Dr



Historical Cost: \$1,610,277 **TIP Cost:** \$15,216,748 **Future Cost:** \$0 **Total Cost:** \$16,827,025

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,007.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
Construction	SA	Federal	\$0.00	\$9,750,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,750,178.00
Construction	SL	Federal	\$0.00	\$2,218,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,851.00
Preliminary Engineering	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$46,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,178.00
Preliminary Engineering	DS	State 100%	\$18,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,293.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

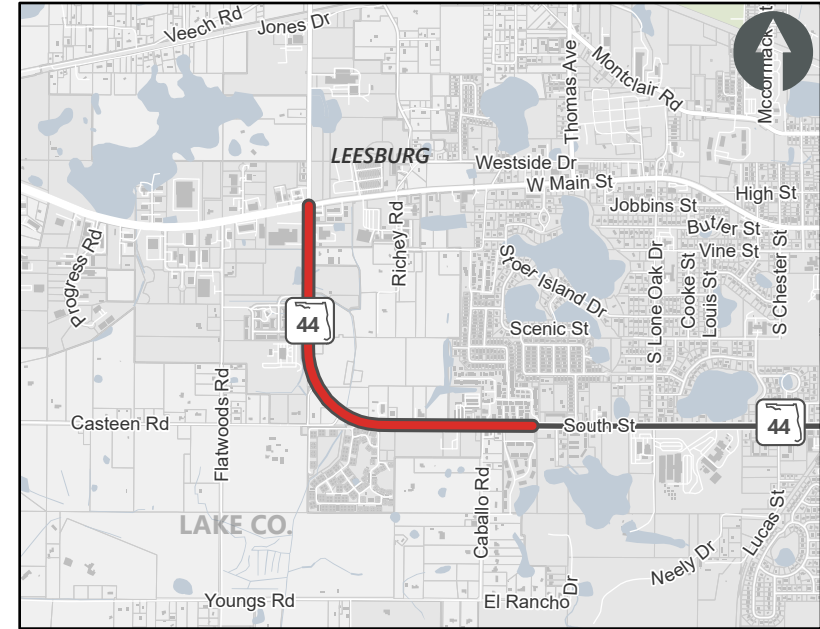
FM #: 4487391

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8039406071951,-81.9153675603665>

FM Number: 4487391
Project Name: SR 44
Project Segment: From W Main St To West Of Taffy Ln
From: W Main St
To: West Of Taffy Ln
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.18 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 44 From W Main St To West Of Taffy Ln



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$265,176 **TIP Cost:** \$3,688,790 **Future Cost:** \$0 **Total Cost:** \$3,953,966

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	SA	Federal	\$0.00	\$2,365,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365,977.00
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,338.00
Preliminary Engineering	DS	State 100%	\$72,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,838.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

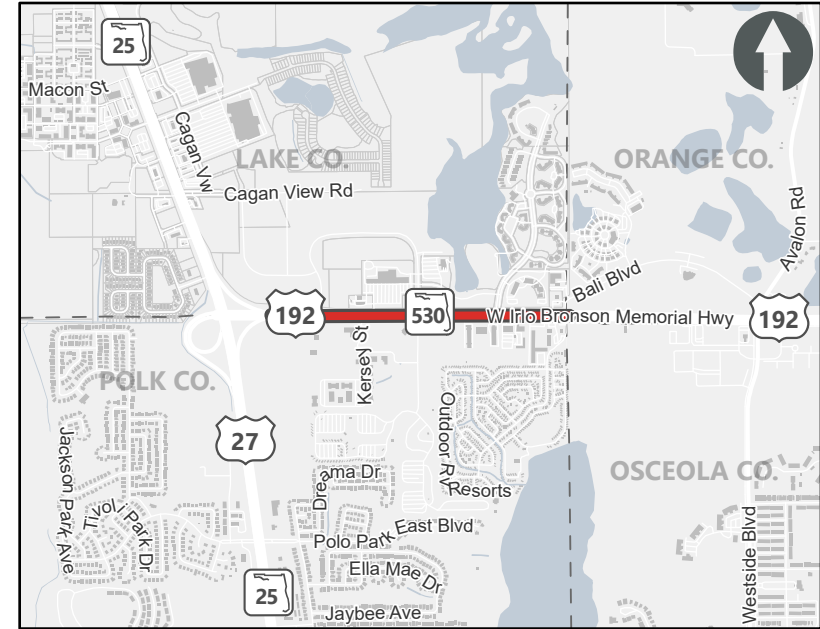
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.3469330551674,-81.6641873168053>

FM Number: 4487641
Project Name: SR 530 / US 192
Project Segment: From SR 25 / US 27 To Orange County Line
From: SR 25 / US 27
To: Orange County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-11
Project Length: 0.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 530 / US 192 From SR 25 / US 27 To Orange County Line
Historical Cost: \$1,150,495 **TIP Cost:** \$5,054,011 **Future Cost:** \$0 **Total Cost:** \$6,204,506



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

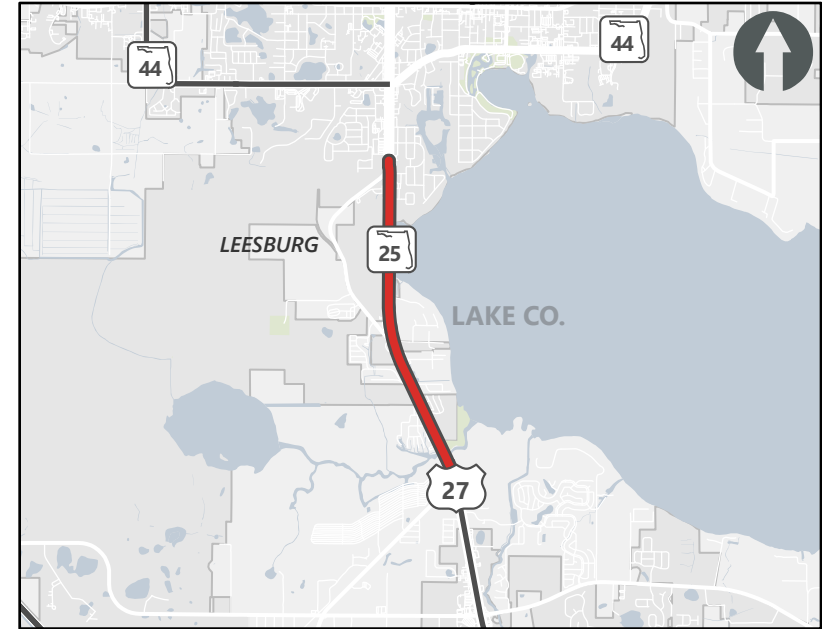
FM #: 4487691

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7782657610922,-81.8875440349854>

FM Number: 4487691
Project Name: SR 25
Project Segment: From CR 33 To Middlesex Rd
From: CR 33
To: Middlesex Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.32 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: SR 25 From CR 33 To Middlesex Rd



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$1,023,055 **TIP Cost:** \$6,990,250 **Future Cost:** \$0 **Total Cost:** \$8,013,305

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$1,543,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,523.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	DS	State 100%	\$0.00	\$938,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,607.00
Construction	SA	Federal	\$0.00	\$4,497,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497,830.00
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,049.00
Preliminary Engineering	DS	State 100%	\$45,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,604.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

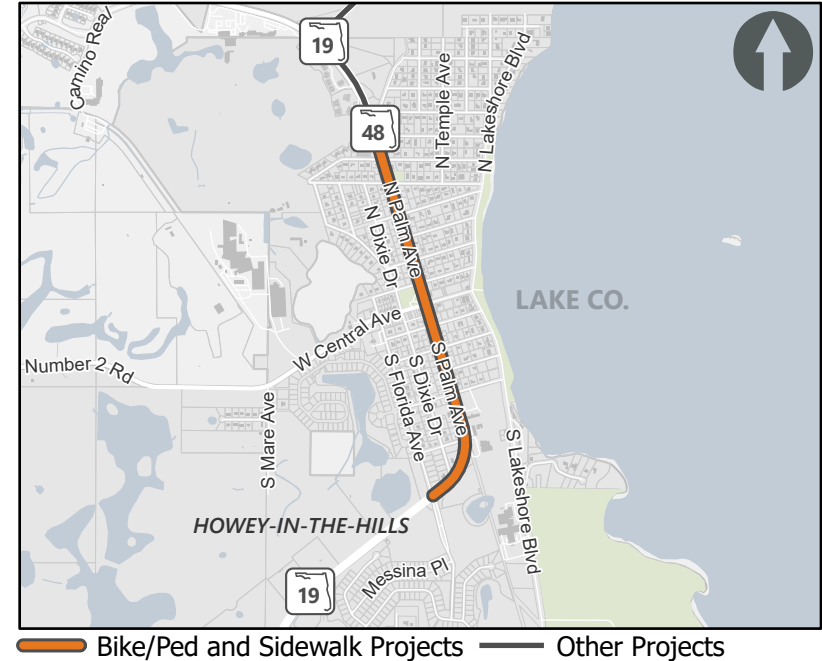
FM #: 4488761

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.713045901887853,-81.7727118544614>

FM Number: 4488761
Project Name: SR 19
Project Segment: From Florida Ave To Lakeview Ave
From: Florida Ave
To: Lakeview Ave
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.34 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Sidewalk
Responsible Agency: FDOT
Project Description: SR 19 From Florida Ave To Lakeview Ave
Historical Cost: \$340,686
TIP Cost: \$19,413
Future Cost: \$0
Total Cost: \$360,099



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00
Construction	TALL	Federal	\$325,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,832.00
Construction	TALT	Federal	\$13,847.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00
Preliminary Engineering	DIH	State 100%	\$1,007.00	\$3,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

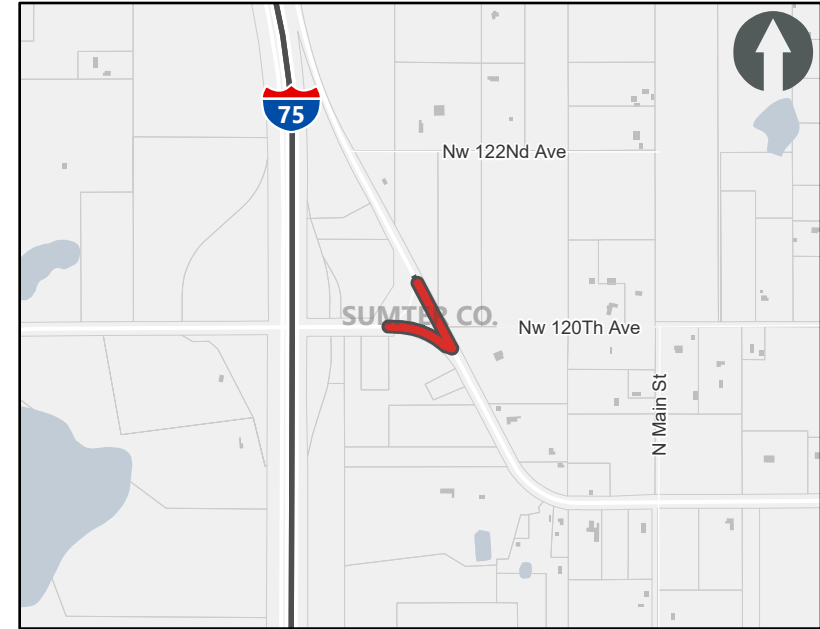
FM #: 4492341

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9317392890726,-82.108922453046>

FM Number: 4492341
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0.2 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Board Of Sumter County Commissi
Project Description: CR 466 At CR 475 Roundabout



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$342,518 **TIP Cost:** \$3,778,430 **Future Cost:** \$0 **Total Cost:** \$4,120,948

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$1,550,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,190.00
Construction	LF	Local	\$0.00	\$2,228,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,228,240.00
Preliminary Engineering	ACSA	Federal	\$131,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,066.00
Preliminary Engineering	HSP	Federal	\$211,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,452.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4492342

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471>

FM Number: 4492342
Project Name: CR 466 At CR 475 Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0.22 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: FDOT
Project Description: CR 466 At CR 475 Roundabout



Historical Cost: \$0 TIP Cost: \$665,136 Future Cost: \$0 Total Cost: \$665,136

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00
Construction	LF	Local	\$0.00	\$443,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,136.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

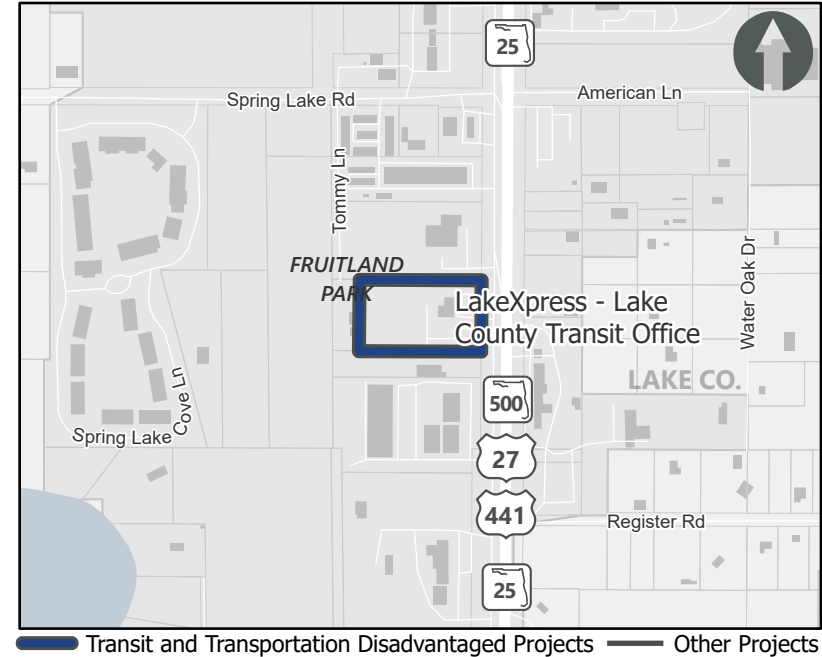
FM #: 4492391

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.87380715505032,-81.90748865457704>

FM Number: 4492391
Project Name: Lake County Section 5307 ARP Funds Small Urban Areas
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 1
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transport.
Project Description: Lake County Section 5307 ARP Funds Small Urban Areas



Historical Cost: \$0 **TIP Cost:** \$1,998,405 **Future Cost:** \$0 **Total Cost:** \$1,998,405

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00
Capital	LF	Local	\$0.00	\$399,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,681.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4493342

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733231622,-82.04502929356813>

FM Number: 4493342
Project Name: Traffic Signal Infrastructure Installation
Project Segment: At SR 91 Exit 304 At US 301
From: SR 91 Exit 304 At US 301
To: SR 91 Exit 304 At US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 0.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301

Historical Cost: \$602,565 **TIP Cost:** \$157,442 **Future Cost:** \$0 **Total Cost:** \$760,007



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$3,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

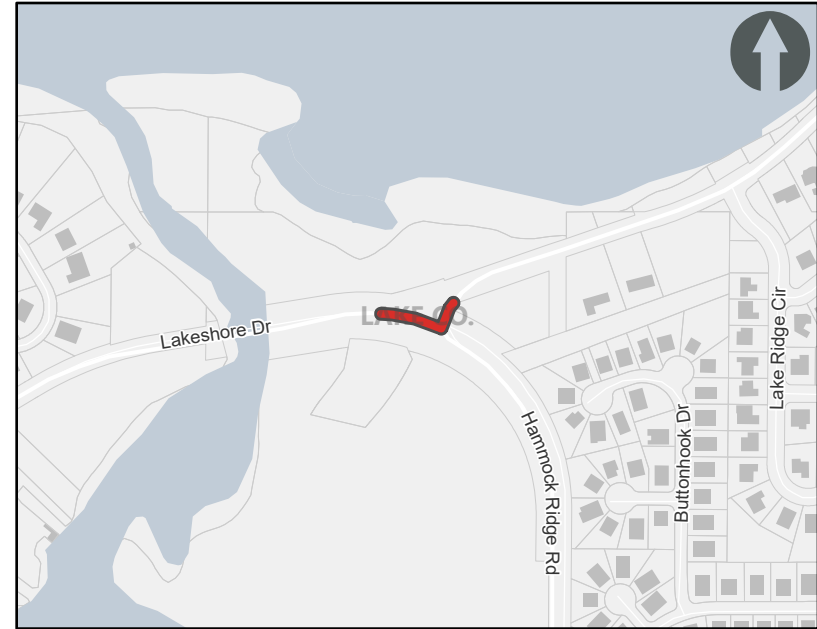
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5205189499875,-81.7537975740338>

FM Number: 4494541
Project Name: Hammock Ridge Rd Roundabout
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.07 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Roundabout
Responsible Agency: Lake County BCC
Project Description: Hammock Ridge Rd Roundabout



— Safety/Operations/TSMO Projects

Historical Cost: \$0 **TIP Cost:** \$750,000 **Future Cost:** \$0 **Total Cost:** \$750,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	SL	Federal	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

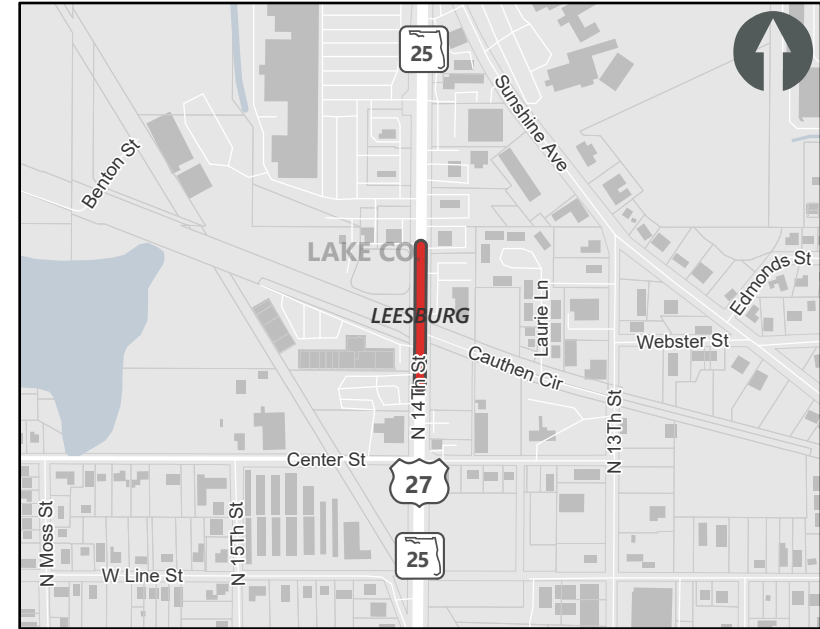
FM #: 4494781

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.816709865226503,-81.88750728806107>

FM Number: 4494781
Project Name: SR 25
Project Segment: At The Benton Street Trail Intersection
From: Benton Street Trail Intersection
To: Benton Street Trail Intersection
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 0.1 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Lighting
Responsible Agency: City Of Leesburg
Project Description: SR 25 At The Benton Street Trail Intersection



— Safety/Operations/TSMO Projects

Historical Cost: \$9,000 **TIP Cost:** \$1,000 **Future Cost:** \$0 **Total Cost:** \$10,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

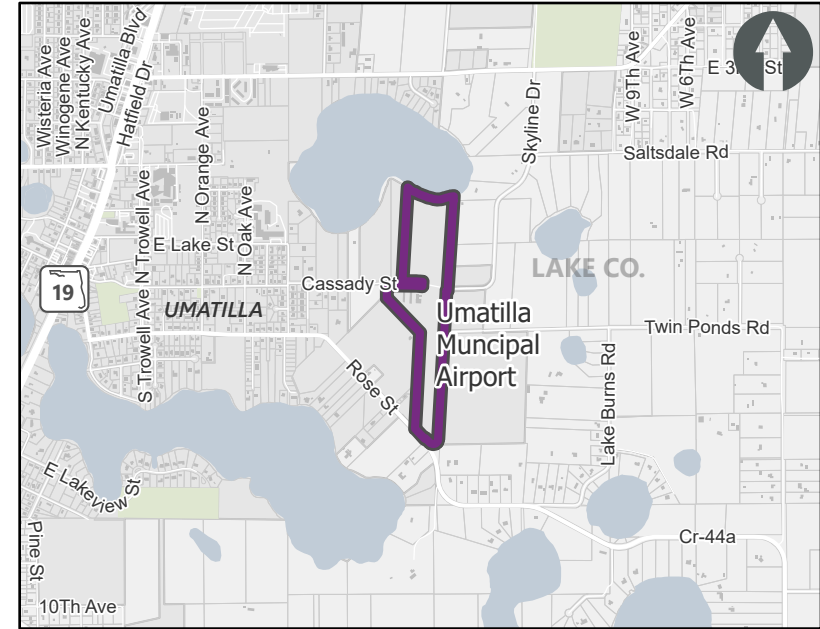
FM #: 4497831

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9221426080038,-81.6525491095457>

FM Number: 4497831
Project Name: Lake-Umatilla Municipal Airport Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Municipal Airport Hangars



Aviation Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$1,875,000 **Future Cost:** \$0 **Total Cost:** \$1,875,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4505811

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8133813195664,-81.7282229601863>

FM Number: 4505811
Project Name: SR 500
Project Segment: From Lakeshore Blvd To Lake Eustis Dr
From: Lakeshore Blvd
To: Lake Eustis Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 500 From Lakeshore Blvd To Lake Eustis Dr
Historical Cost: \$806,392 **TIP Cost:** \$4,748,768 **Future Cost:** \$0 **Total Cost:** \$5,555,160



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$4,738,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738,168.00
Preliminary Engineering	DDR	State 100%	\$791,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,392.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

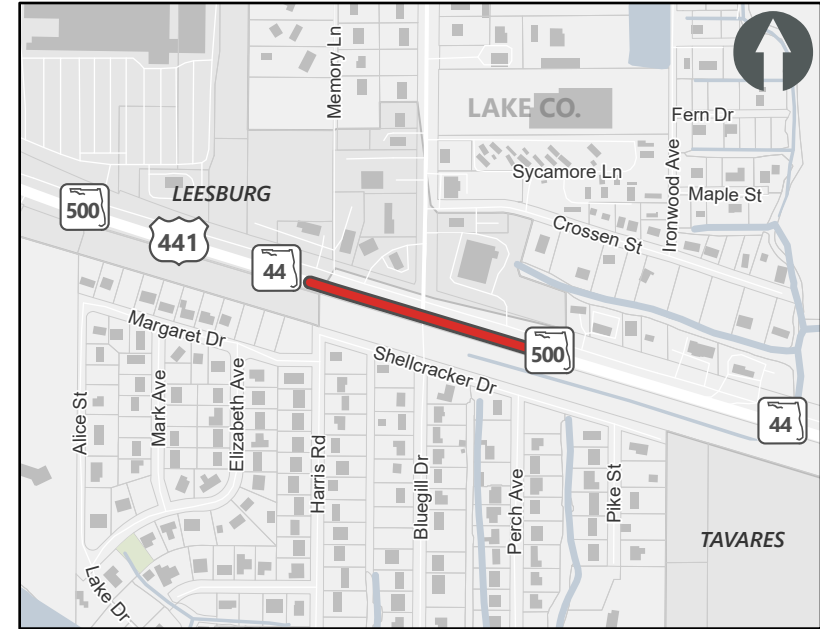
FM #: 4505841

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8188167511495,-81.7735560482769>

FM Number: 4505841
Project Name: SR 44 / Main St. / SR 500
Project Segment: At Intersection CR 473(Creek Rd/Bluegill Dr)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-24
Project Length: 0.17 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Traffic Signal Update
Responsible Agency: FDOT
Project Description: SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)



— Safety/Operations/TSMO Projects

Historical Cost: \$604,113 **TIP Cost:** \$878,205 **Future Cost:** \$0 **Total Cost:** \$1,482,318

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

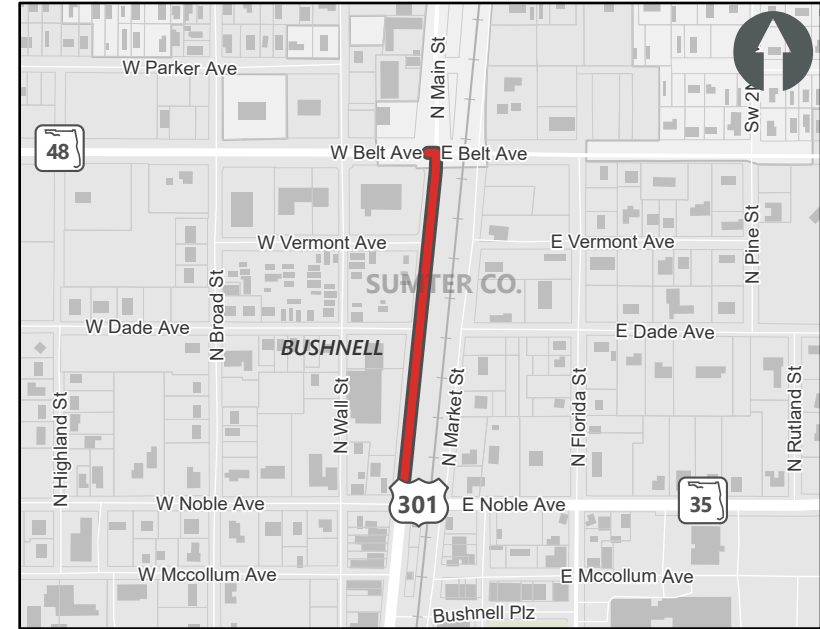
FM #: 4506351

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6669105861306,-82.1123942655135>

FM Number: 4506351
Project Name: SR 48/SR 475
Project Segment: From Belt Avenue To Noble Road
From: Belt Avenue
To: Noble Road
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.24 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 48/SR 475 From Belt Avenue To Noble Road
Historical Cost: \$267,482 **TIP Cost:** \$606,770 **Future Cost:** \$0 **Total Cost:** \$874,252



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Preliminary Engineering	DS	State 100%	\$15,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4507401

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5723389207157,-81.7463071915505>

FM Number: 4507401
Project Name: SR 25 (US 27)
Project Segment: From N Of SR 50 To CR 561A/Southern Breeze Dr
From: N Of SR 50
To: CR 561A/Southern Breeze Dr
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 2.59 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr
Historical Cost: \$1,273,094 **TIP Cost:** \$10,576,291 **Future Cost:** \$0 **Total Cost:** \$11,849,385



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$36,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,463.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

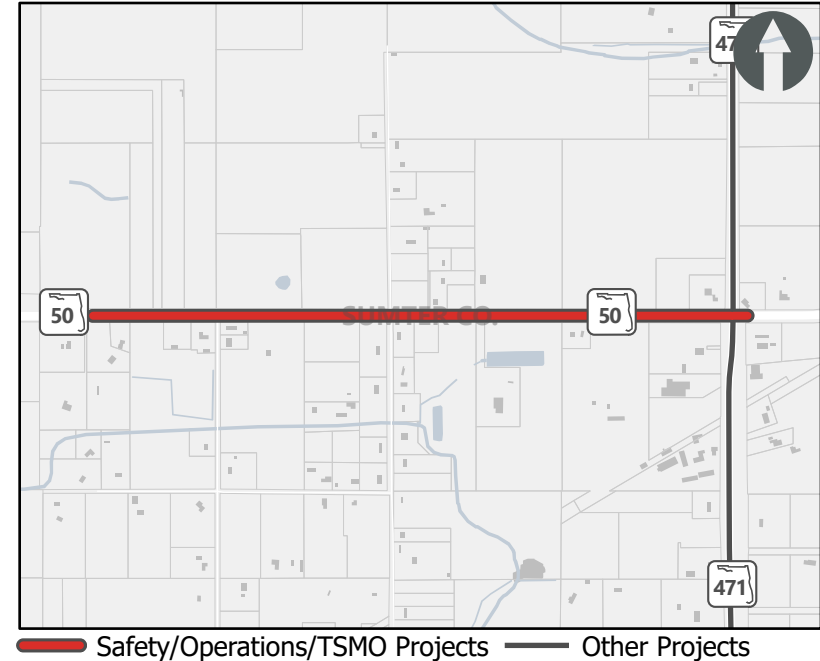
FM #: 4507721

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551843050734,-82.0625036821237>

FM Number: 4507721
Project Name: SR 50/SR 471
Project Segment: From West Of CR 739 To East Of SR 471/Tarrytown Rd
From: West Of CR 739
To: East Of SR 471/Tarrytown Rd
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.94 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd
Historical Cost: \$218,564 **TIP Cost:** \$1,148,347 **Future Cost:** \$0 **Total Cost:** \$1,366,911



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$191,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,516.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$17,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,048.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

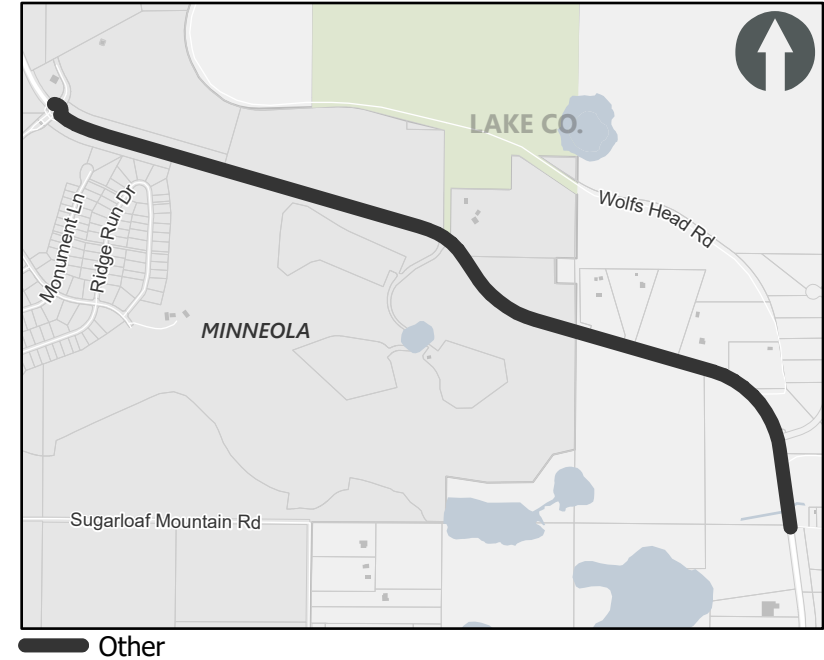
FM #: 4508981

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.644156756830654,-81.7100428430704>

FM Number: 4508981
Project Name: Green Mountain Scenic Overlook And Trailhead Tower Addition
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-3
Project Length: 1.72 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Construct Special Structure
Responsible Agency: Lake County
Project Description: Green Mountain Scenic Overlook And Trailhead Tower Addition



Historical Cost: \$150,000 **TIP Cost:** \$3,069,702 **Future Cost:** \$0 **Total Cost:** \$3,219,702

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$150,000.00	\$2,419,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,703.00
Construction	SB	Federal	\$0.00	\$649,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,999.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4509771

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787622452902582,-81.98201079992974>

FM Number: 4509771
 Project Name: Okahumpka Service Plaza Parking Improvements In Sumter Co., MP 300
 Project Segment: N/A
 From: N/A
 To: N/A
 Begin Milepost: N/A
 End Milepost: N/A
 Work Program Category: Turnpike
 County: Sumter County
 LRTP Page: Pg. 2-3
 Project Length: 0.8 Miles
 Amended: Yes - Amendment Packet: 1
 Work Description: Rest Area
 Responsible Agency: FDOT
 Project Description: Okahumpka Service Plaza Parking Improvements In Sumter County, MP 300
 Historical Cost: \$747 TIP Cost: \$1,500 Future Cost: \$0 Total Cost: \$2,247



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4512221

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.836972733305306,-82.0450292939752>

FM Number: 4512221
Project Name: Traffic Signal Infrastructure Installation
Project Segment: At SR 91 Exit 304 At US 301
From: SR 91 Exit 304 At US 301
To: SR 91 Exit 304 At US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 4-24
Project Length: 0.28 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Traffic Signals
Responsible Agency: FDOT
Project Description: Traffic Signal Infrastructure Installation At SR 91 Exit 304 At US 301
Historical Cost: \$1,913,563 **TIP Cost:** \$781 **Future Cost:** \$0 **Total Cost:** \$1,914,344



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$1,885,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885,789.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$27,774.00	\$781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,555.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

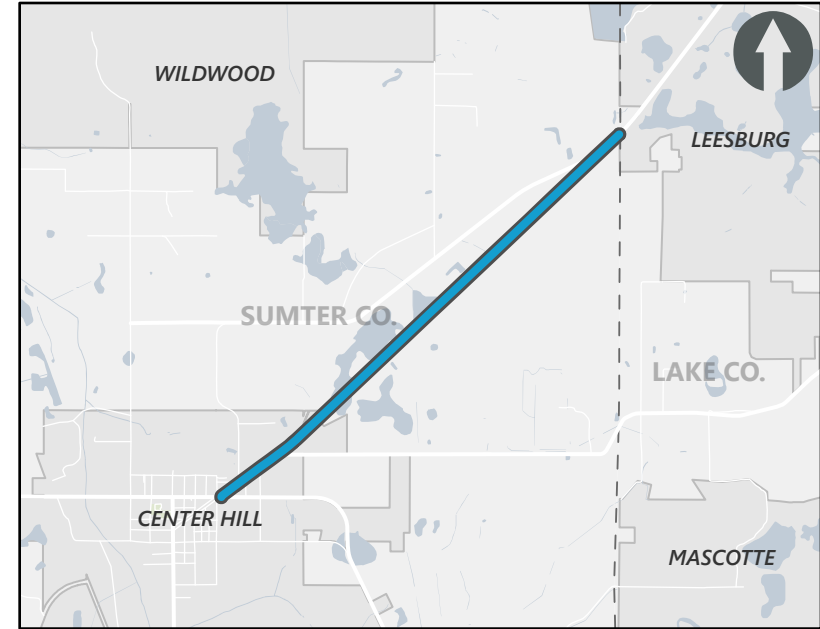
FM #: 4513221

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6647421978413,-81.97315498073701>

FM Number: 4513221
Project Name: County Rd 48
Project Segment: From County Rd 469 To Lake/Sumter County Line
From: County Rd 469
To: Lake/Sumter County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 4-26
Project Length: 3.12 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Widen/Resurface Exist Lanes
Responsible Agency: Board Of Sumter County Commissi
Project Description: County Rd 48 From County Rd 469 To Lake/Sumter County Line
Historical Cost: \$909,500 **TIP Cost:** \$7,199,467 **Future Cost:** \$0 **Total Cost:** \$8,108,967



— Roadway Capacity Projects (Non-SIS)

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$294,939.00	\$0.00	\$0.00	\$0.00	\$294,939.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$588,959.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$5,599,028.00	\$0.00	\$0.00	\$0.00	\$5,599,028.00
Preliminary Engineering	ACSN	Federal	\$909,500.00	\$716,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,041.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4514151

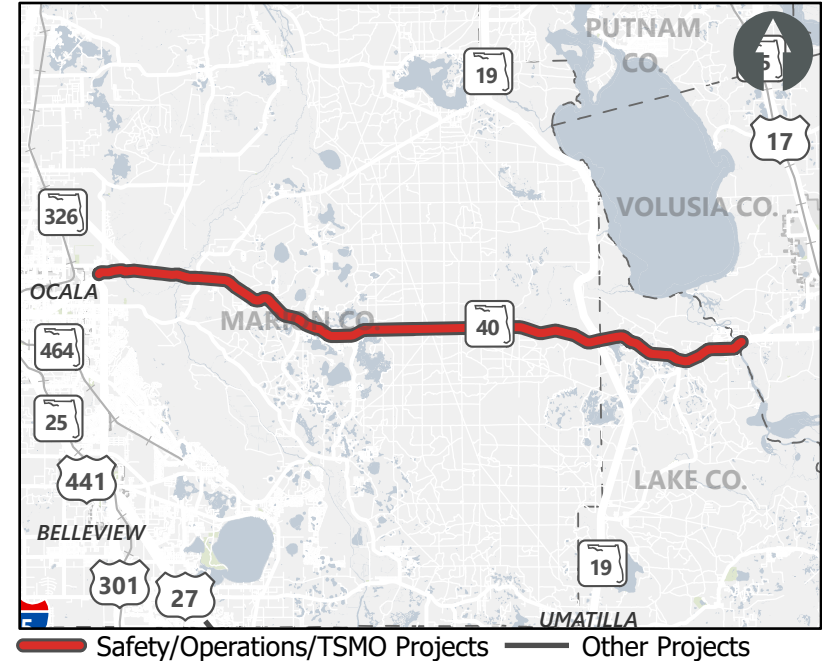
TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=29.1769482307962,-81.7928132374714>

FM Number: 4514151
Project Name: SR 40
Project Segment: From SR 35 To Volusia County Line ITS Safety Deployment
From: SR 35
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
LRTP Page: Pg. 4-24
Project Length: 34.24 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: ITS Communication System
Responsible Agency: FDOT
Project Description: SR 40 From SR 35 To Volusia County Line ITS Safety Deployment

Historical Cost: \$589,100 **TIP Cost:** \$5,296,103 **Future Cost:** \$0 **Total Cost:** \$5,885,203



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$310,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,109.00
Construction	DEM	State 100%	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00
Construction	DIH	State 100%	\$0.00	\$171,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,684.00
Construction	DITS	State 100%	\$0.00	\$2,162,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,162,509.00
Preliminary Engineering	DITS	State 100%	\$589,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,100.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

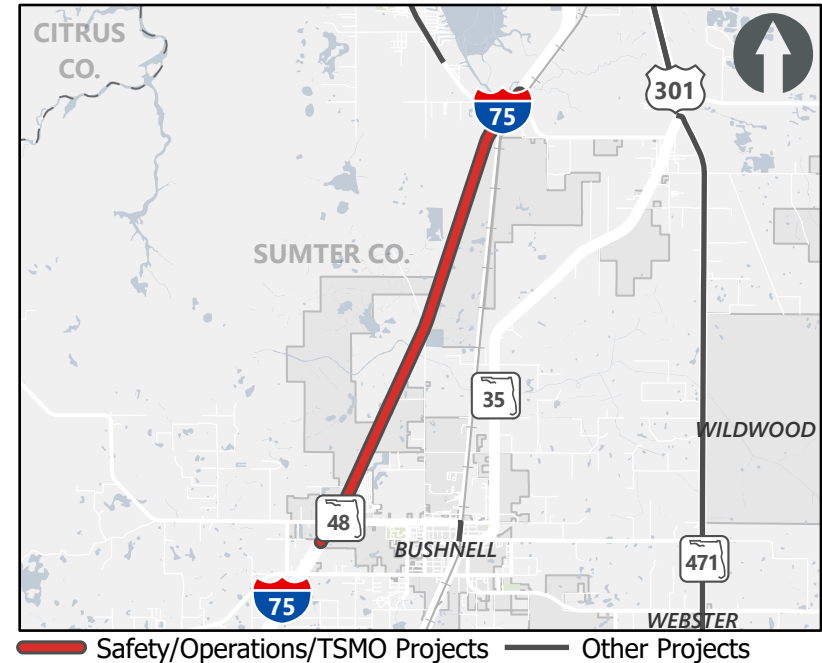
FM #: 4519911

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.7108135528006,-82.1201828945751>

FM Number: 4519911
Project Name: I-75
Project Segment: From SR 48 To SR 470
From: SR 48
To: SR 470
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 7.09 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Landscaping
Responsible Agency: FDOT
Project Description: I-75 From SR 48 To SR 470



Historical Cost: \$0 TIP Cost: \$510,307 Future Cost: \$0 Total Cost: \$510,307

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$451,200.00	\$0.00	\$0.00	\$451,200.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$59,107.00	\$0.00	\$0.00	\$59,107.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

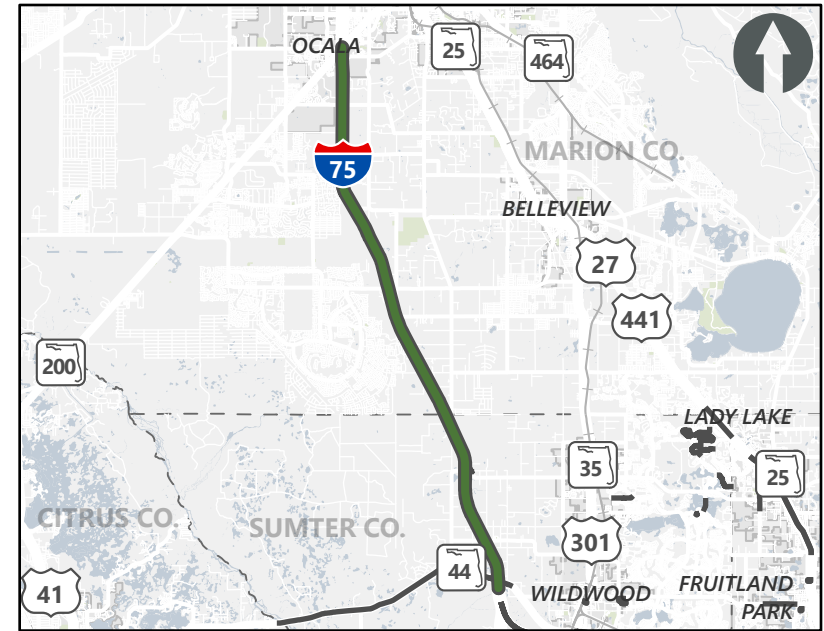
FM #: 4520742

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813>

FM Number: 4520742
Project Name: I-75 Improvements (Moving Florida Forward)
Project Segment: I-75 from S of SR 44 to SR 200
From: S of SR 44
To: SR 200
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 4-12
Project Length: 21.17 Miles
Amended: Yes - Amendment Packet: 2
Work Description: Add Auxiliary Lane(s)
Responsible Agency: FDOT
Project Description: I-75 Improvements from S of SR 44 to SR 200
Historical Cost: \$25,414,117
TIP Cost: \$232,191,543
Future Cost: \$0
Total Cost: \$257,605,660



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00

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Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4521061

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.642728078099,-81.8092550491528>

FM Number: 4521061
Project Name: Tpk (SR 91) & US 27 Leesburg South Intchg Improvements
Project Segment: Intchg Improvements (MP 285)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 1.37 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Interchange Improvement
Responsible Agency: FDOT
Project Description: Tpk (SR 91) & US 27 Leesburg South Intchg Improvements (MP 285)
Historical Cost: \$1,822,265 **TIP Cost:** \$23,150,171 **Future Cost:** \$0 **Total Cost:** \$24,972,436



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4521865

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8203441120597,-81.8818300155622>

FM Number: 4521865
Project Name: US 27/US 441
Project Segment: (Fruitland Park) "Gap" 24 - Ev Dcfcs (Phase II)
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Miscellaneous
County: Lake County
L RTP Page: Pg. 4-31
Project Length: 1.07 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Electric Vehicle Charging
Responsible Agency: Responsible Agency Not Available
Project Description: US 27/US 441 (Fruitland Park) "Gap" 24 - Ev Dcfcs (Phase II)
Historical Cost: \$0 **TIP Cost:** \$2,400,000 **Future Cost:** \$0 **Total Cost:** \$2,400,000



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	GFEV	Federal	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Operations	GFEV	Federal	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

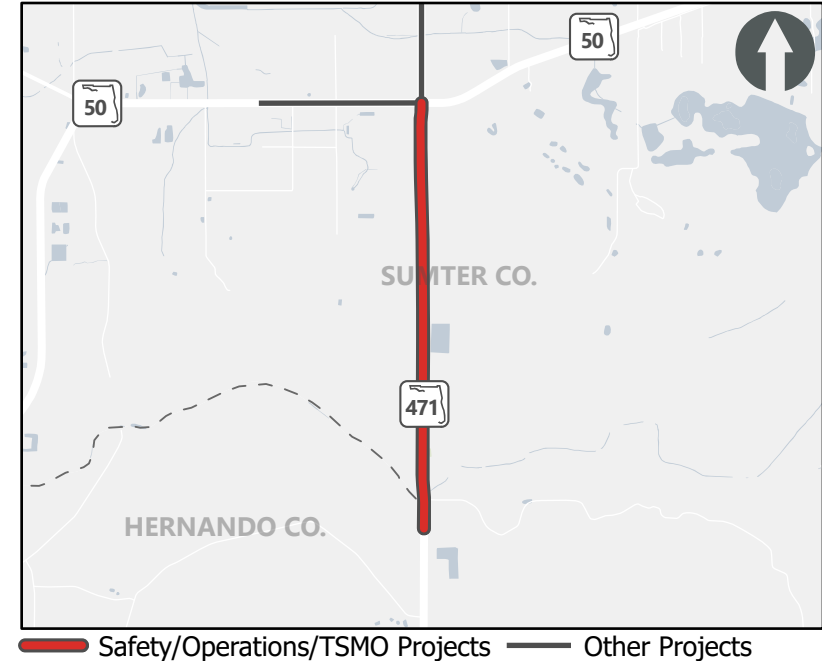
FM #: 4526331

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5374256121167,-82.054566410707>

FM Number: 4526331
Project Name: SR 471
Project Segment: From S Of Little Withlacoochee To SR 50
From: S Of Little Withlacoochee
To: SR 50
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 2.45 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 471 From S Of Little Withlacoochee To SR 50
Historical Cost: \$0
TIP Cost: \$3,039,061
Future Cost: \$0
Total Cost: \$3,039,061



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$22,004.00	\$0.00	\$0.00	\$0.00	\$22,004.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00
Preliminary Engineering	DS	State 100%	\$0.00	\$498,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

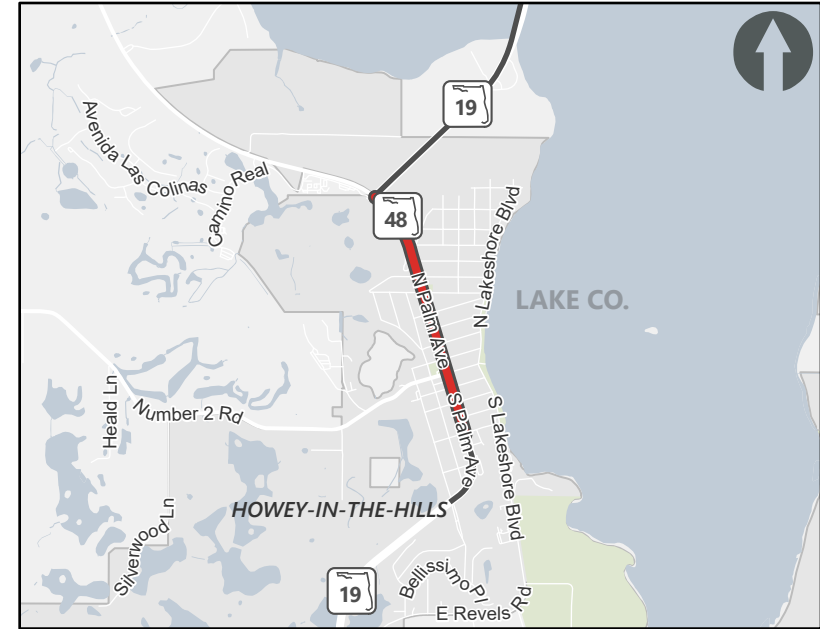
FM #: 4526421

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7176096302048,-81.7740860580053>

FM Number: 4526421
Project Name: CR 19
Project Segment: From Lakeview Ave To CR 48
From: Lakeview Ave
To: CR 48
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 1.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: CR 19 From Lakeview Ave To CR 48



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$2,054,685 **Future Cost:** \$0 **Total Cost:** \$2,054,685

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
Preliminary Engineering	DS	State 100%	\$0.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

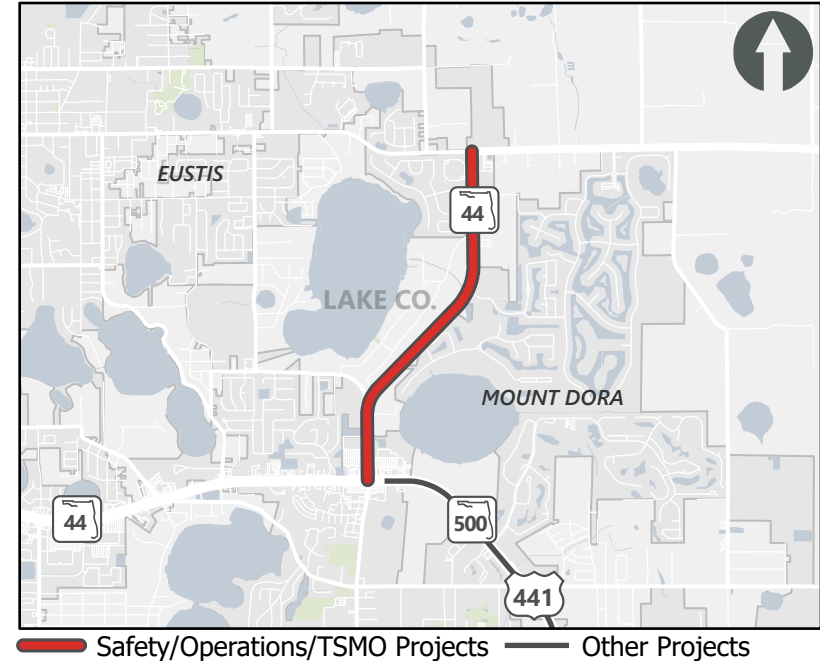
FM #: 4526461

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8370178931445,-81.6369274117044>

FM Number: 4526461
Project Name: SR 44
Project Segment: From US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)
From: US 441 / SR 44 / SR 500
To: S Of SR 44 (Orange Ave)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
LRTP Page: Pg. 2-11
Project Length: 2.11 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)
Historical Cost: \$0
TIP Cost: \$4,120,207
Future Cost: \$0
Total Cost: \$4,120,207



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,473,977.00	\$0.00	\$0.00	\$0.00	\$3,473,977.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00	\$30,930.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,300.00
Preliminary Engineering	DS	State 100%	\$0.00	\$586,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

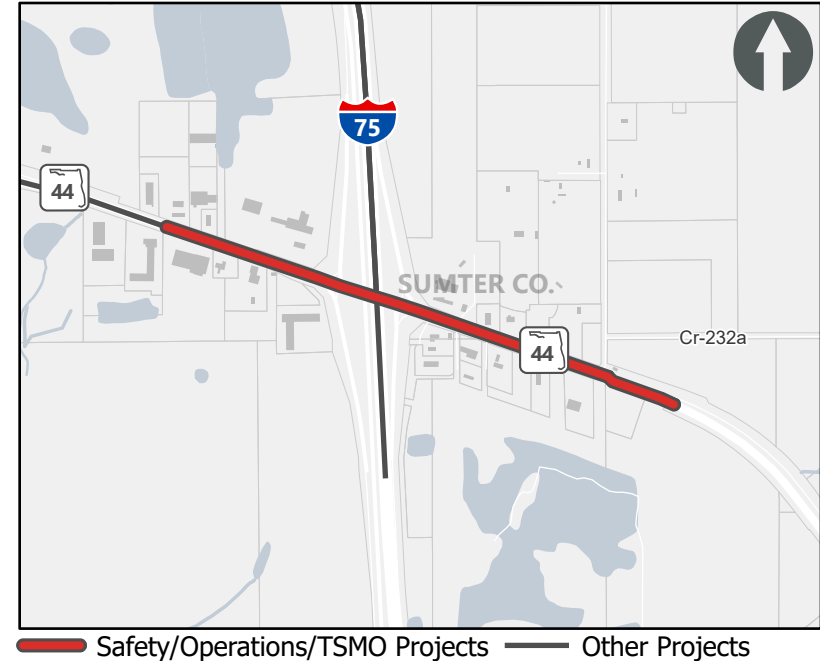
FM #: 4526561

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.8732306793435,-82.0911640405675>

FM Number: 4526561
Project Name: SR 44
Project Segment: From W Of I-75 To CR 229
From: W Of I-75
To: CR 229
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.78 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Pavement Only Resurface (Flex)
Responsible Agency: FDOT
Project Description: SR 44 From W Of I-75 To CR 229
Historical Cost: \$0
TIP Cost: \$2,479,461
Future Cost: \$0
Total Cost: \$2,479,461



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$244,505.00	\$0.00	\$0.00	\$0.00	\$244,505.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$18,315.00	\$0.00	\$0.00	\$0.00	\$18,315.00
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$1,831,501.00	\$0.00	\$0.00	\$0.00	\$1,831,501.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,340.00
Preliminary Engineering	DS	State 100%	\$0.00	\$366,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,800.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4530861

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9603184872614,-81.4143859014365>

FM Number: 4530861
Project Name: SR 44
Project Segment: From SR 44 In Lake County To Volusia County Line
From: SR 44 In Lake County
To: Volusia County Line
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-20
Project Length: 0.53 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Intersection Improvement
Responsible Agency: FDOT
Project Description: SR 44 From SR 44 In Lake County To Volusia County Line
Historical Cost: \$0
TIP Cost: \$1,588,805
Future Cost: \$0
Total Cost: \$1,588,805



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$1,280,913.00	\$0.00	\$0.00	\$0.00	\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$62,192.00	\$0.00	\$0.00	\$0.00	\$62,192.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,000.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,700.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4531091

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.855419466901562,-82.08738510933514>

FM Number: 4531091
Project Name: Resurface SB Ramp
Project Segment: From I-75 To SR 91, MP 309
From: I-75
To: SR 91, MP 309
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.87 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: FDOT
Project Description: Resurface SB Ramp From I-75 To SR 91, MP 309
Historical Cost: \$9,169 **TIP Cost:** \$2,664,274 **Future Cost:** \$0 **Total Cost:** \$2,673,443



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$483.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

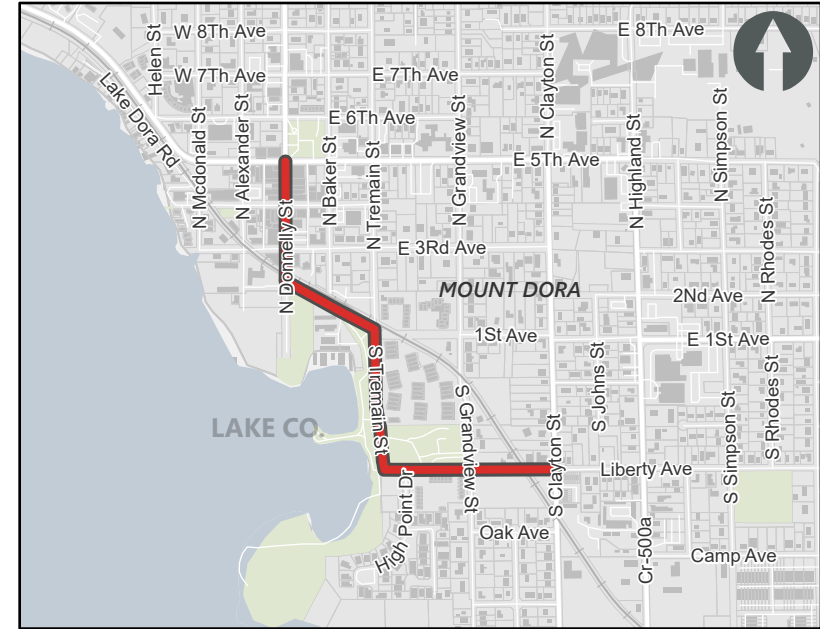
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.796244187964398,-81.64246057267755>

FM Number: 4532061
Project Name: Donnelly Street Milling And Resurfacing
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 2-11
Project Length: 0.77 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Resurfacing
Responsible Agency: Responsible Agency Not Available
Project Description: Donnelly Street Milling And Resurfacing
Historical Cost: \$0
TIP Cost: \$1,315,000
Future Cost: \$0
Total Cost: \$1,315,000



— Safety/Operations/TSMO Projects

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	LF	Local	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

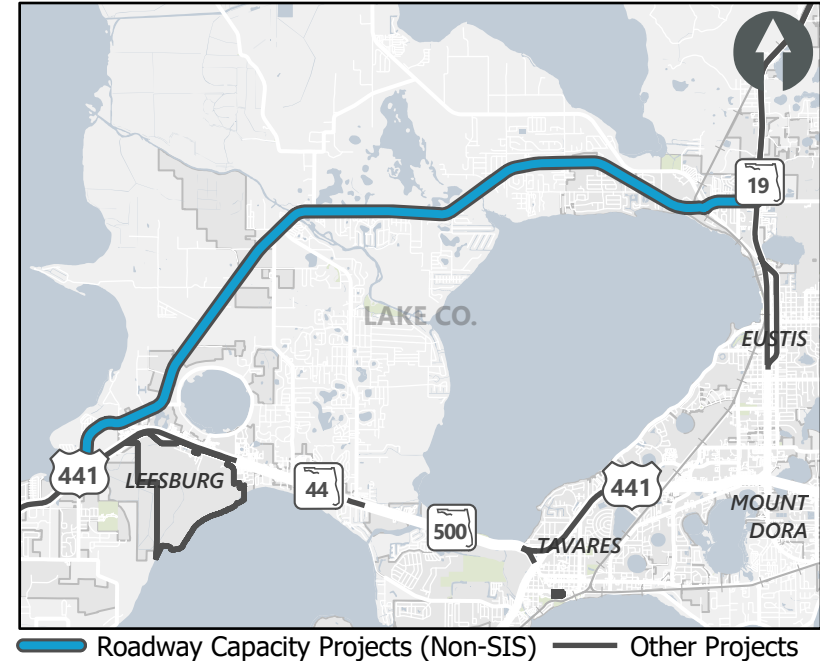
FM #: 4534491

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734424885134,-81.7716366677283>

FM Number: 4534491
Project Name: CR 44
Project Segment: From US 441 To SR 19 Left Turn Lanes
From: US 441
To: SR 19 Left Turn Lanes
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Lake County
L RTP Page: Pg. 4-10
Project Length: 10.86 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Add Left Turn Lane(S)
Responsible Agency: Lake County
Project Description: CR 44 From US 441 To SR 19 Left Turn Lanes
Historical Cost: \$0
TIP Cost: \$3,298,750
Future Cost: \$0
Total Cost: \$3,298,750



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00	\$2,646,750.00
Preliminary Engineering	ACSS	Federal	\$0.00	\$652,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

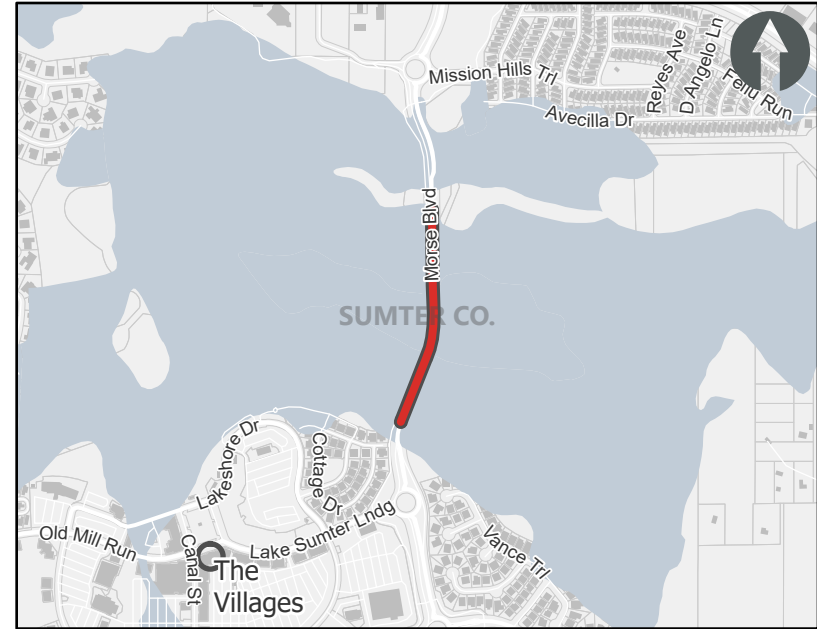
FM #: 4534881

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9131053312122,-81.9689555675417>

FM Number: 4534881
Project Name: Morse Boulevard Bridge Rehabilitation
Project Segment: Bridge Rehabilitation
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 0.31 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Bridge-Repair/Rehabilitation
Responsible Agency: Board Of Sumter County Commissi
Project Description: Morse Boulevard Bridge Rehabilitation



— Safety/Operations/TSMO Projects — Other Projects

Historical Cost: \$0 **TIP Cost:** \$620,050 **Future Cost:** \$0 **Total Cost:** \$620,050

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SL	Federal	\$0.00	\$0.00	\$0.00	\$620,050.00	\$0.00	\$0.00	\$0.00	\$620,050.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

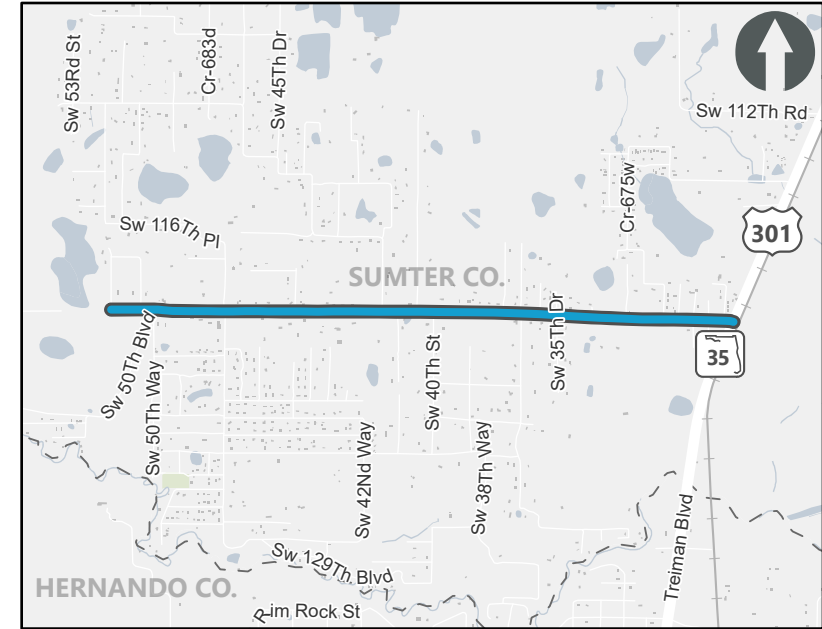
FM #: 4535221

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.5816374051442,-82.1710938170297>

FM Number: 4535221
Project Name: CR 656 Phase II Milling/Resurfacing
Project Segment: From SW 35th Dr To US 301
From: SW 35th Dr
To: US 301
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
L RTP Page: Pg. 2-11
Project Length: 2.25 Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Road Reconstruction - 2 Lane
Responsible Agency: Responsible Agency Not Available
Project Description: CR 656 Phase II Milling/Resurfacing (From SW 35th Dr To US 301)
Historical Cost: \$0 **TIP Cost:** \$1,740,285 **Future Cost:** \$0 **Total Cost:** \$1,740,285



— Roadway Capacity Projects (Non-SIS)

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4537571

TIP Information

SIS Project: SIS

<http://maps.google.com/maps?q=28.787644922197753,-81.98168662730548>

FM Number: 4537571
Project Name: Okahumpka Service Plaza Expansion Study
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
LRTP Page: Pg. 2-3
Project Length: 0.51 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Expansion Study
Historical Cost: \$365,022 TIP Cost: \$1,500 Future Cost: \$0 Total Cost: \$366,522



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	PKYI	Toll/Turnpike	\$363,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,641.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,381.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.78765424197316,-81.98177771698846>

FM Number: 4538031
Project Name: Okahumpka Service Plaza Circulation Study
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Turnpike
County: Sumter County
L RTP Page: Pg. 2-3
Project Length: 0.57 Miles
Amended: Yes - Amendment Packet: 1
Work Description: Rest Area
Responsible Agency: FDOT
Project Description: Okahumpka Service Plaza Circulation Study
Historical Cost: \$0 **TIP Cost:** \$1,500 **Future Cost:** \$0 **Total Cost:** \$1,500



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Preliminary Engineering	PKYI	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

FM #: 4539201

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539201
Project Name: Leesburg Operations
Project Segment: Security Camera Upgrade
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Fixed Capital Outlay
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations - Security Camera Upgrade
Historical Cost: \$0
TIP Cost: \$45,000
Future Cost: \$0
Total Cost: \$45,000



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	FCO	State 100%	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

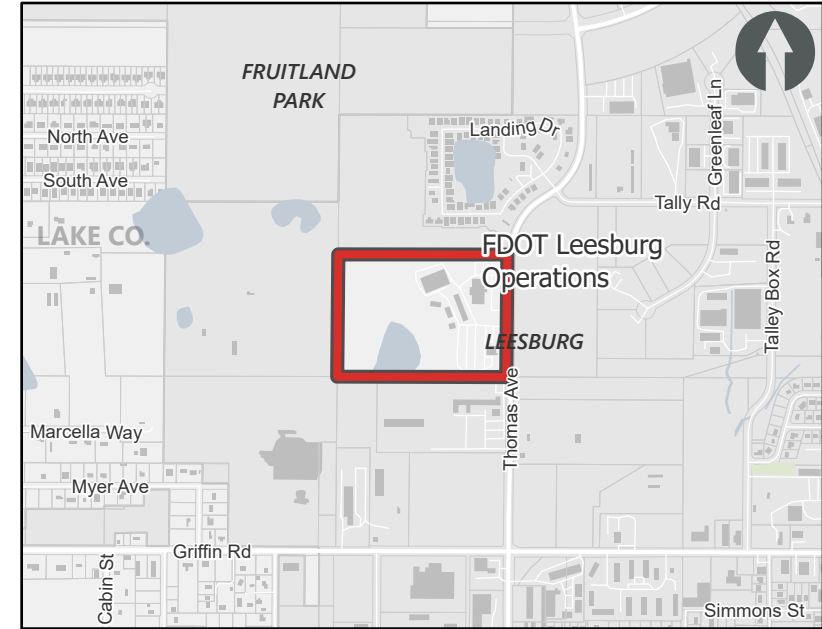
FM #: 4539581

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539581
Project Name: Leesburg Operations
Project Segment: Asphalt Resurface
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Asphalt Resurface
Historical Cost: \$0
TIP Cost: \$875,165
Future Cost: \$0
Total Cost: \$875,165



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$875,165.00	\$0.00	\$0.00	\$875,165.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

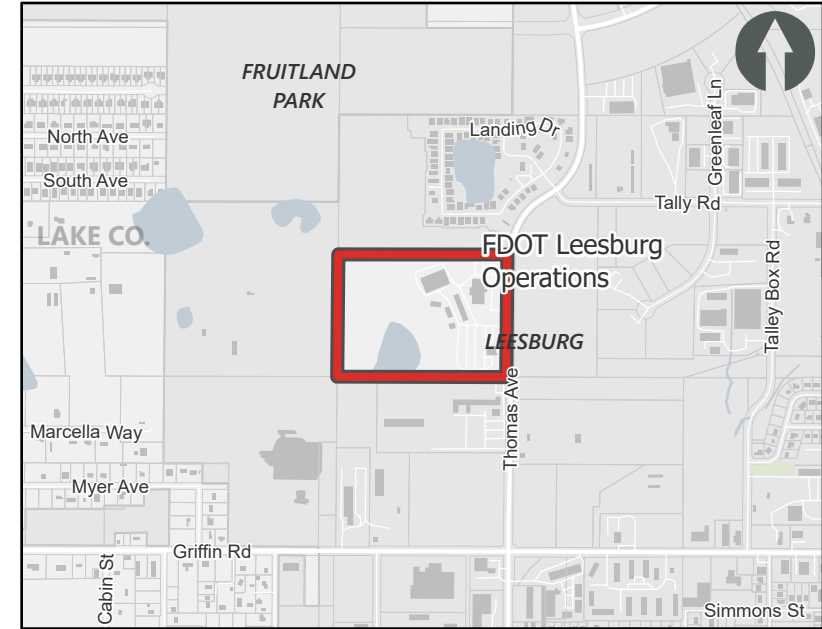
FM #: 4539591

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539591
Project Name: Leesburg Operations
Project Segment: Design Install New Fdot Entrance Sign
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Design Install New Fdot Entrance Sign



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$9,572 **Future Cost:** \$0 **Total Cost:** \$9,572

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.00	\$0.00	\$9,572.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

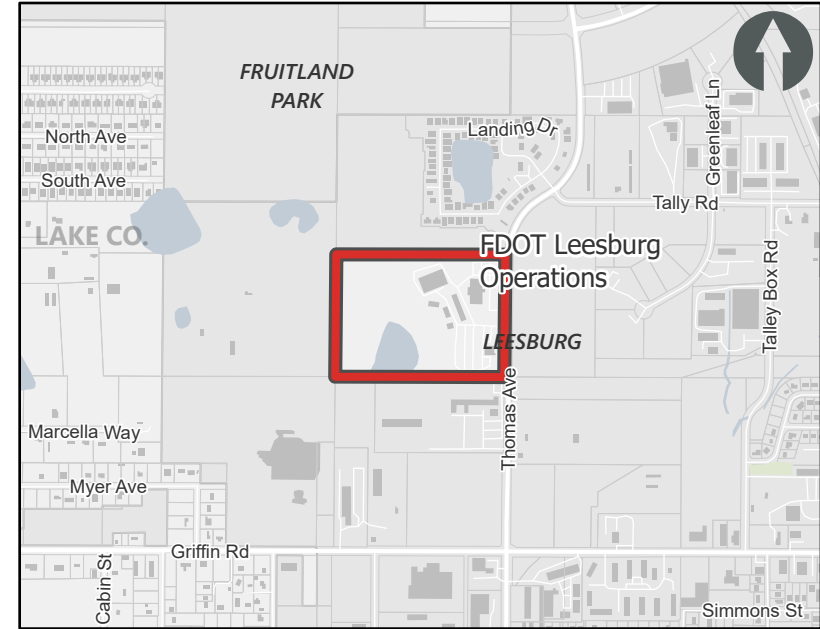
FM #: 4539601

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539601
Project Name: Leesburg Operations
Project Segment: Main Bldg Repair Or Upgrade Leaky Windows
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Main Bldg Repair Or Upgrade Leaky Windows
Historical Cost: \$0 **TIP Cost:** \$75,000 **Future Cost:** \$0 **Total Cost:** \$75,000



— Safety/Operations/TSMO Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

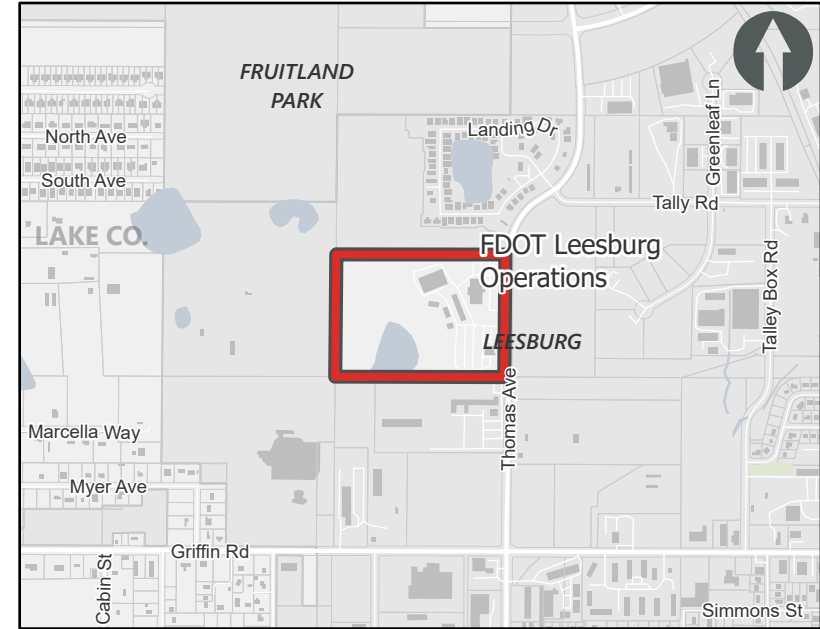
FM #: 4539611

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.834852743261,-81.9080590460391>

FM Number: 4539611
Project Name: Leesburg Operations
Project Segment: Replace Analog Phone Lines For PA System
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Maintenance
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Fixed Capital Outlay
Responsible Agency: FDOT
Project Description: Leesburg Operations Replace Analog Phone Lines For PA System
Historical Cost: \$0
TIP Cost: \$60,304
Future Cost: \$0
Total Cost: \$60,304



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,304.00	\$0.00	\$60,304.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

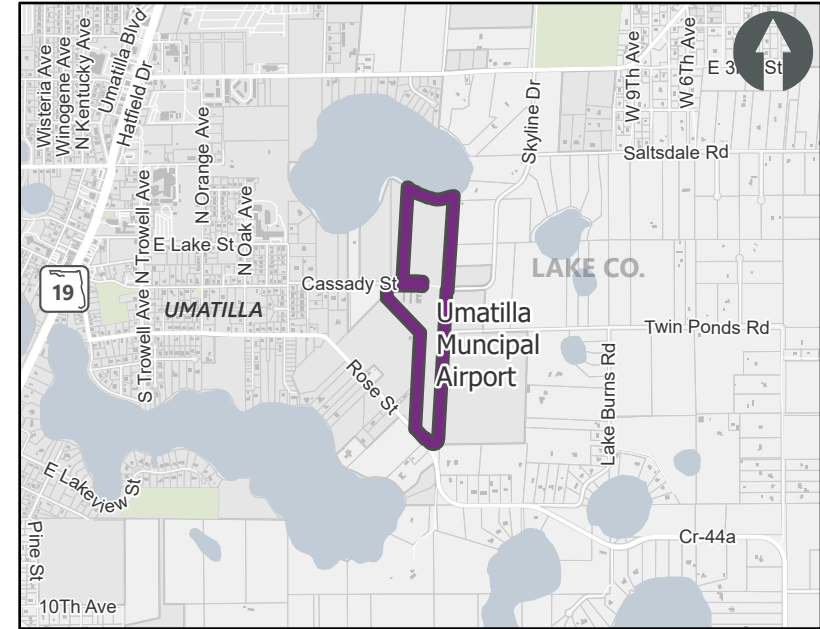
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837>

FM Number: 4541121
Project Name: Lake-Umatilla Apron Expansion/Beacon
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Capacity Project
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Apron Expansion/Beacon



Aviation **Other Projects**
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$2,400,000 **Future Cost:** \$0 **Total Cost:** \$2,400,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837>

FM Number: 4541131
Project Name: Lake-Umatilla Storage Hangars
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Aviation
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Aviation Revenue/Operational
Responsible Agency: Responsible Agency Not Available
Project Description: Lake-Umatilla Storage Hangars



Historical Cost: \$0 **TIP Cost:** \$1,500,000 **Future Cost:** \$0 **Total Cost:** \$1,500,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$300,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

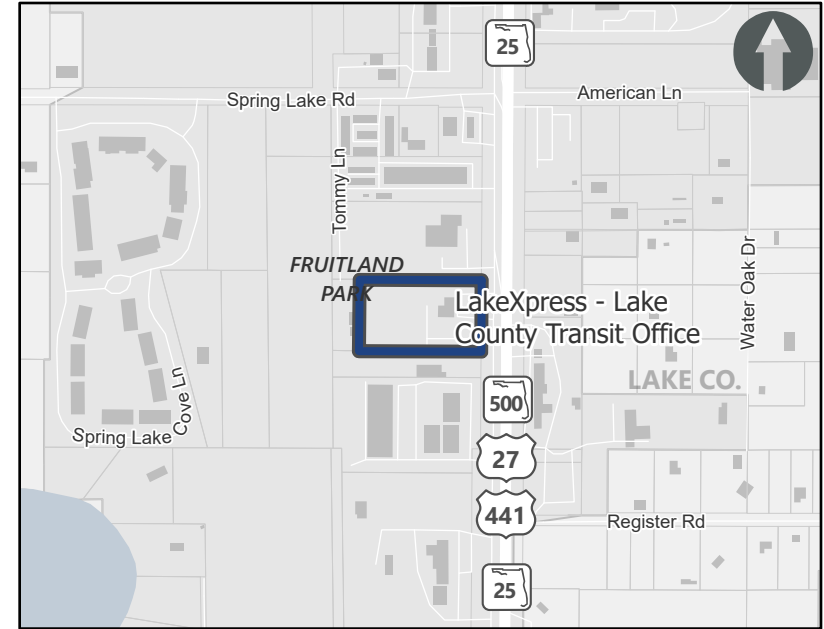
FM #: 4541571

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8734389779115,-81.9082170450367>

FM Number: 4541571
Project Name: Lake County Express 27
Project Segment: Service Development
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: FLP: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: N/A - Amendment Packet: N/A
Work Description: Transit Service Demonstration
Responsible Agency: Lake County Public Transport
Project Description: Lake County Express 27 - Service Development
Historical Cost: \$0
TIP Cost: \$1,158,000
Future Cost: \$0
Total Cost: \$1,158,000



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

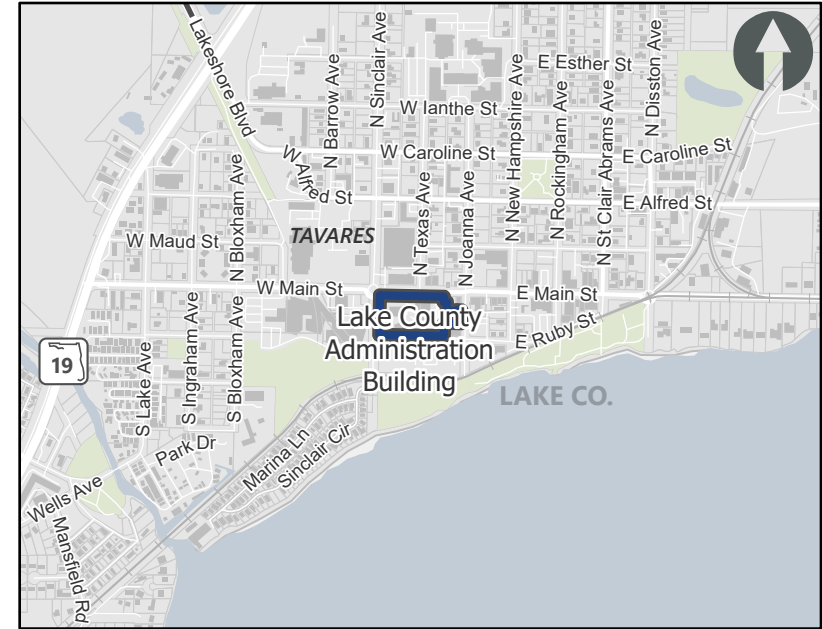
FM #: 4544871

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.801733790265697,-81.73021371670903>

FM Number: 4544871
Project Name: 5310-Small Urban Uza-Lake County Board Of County Commissioners
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: Pg. 2-3
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 3
Work Description: Purchase Vehicles/Equipment
Responsible Agency: Lake County
Project Description: 5310-Small Urban Uza-Lake County Board Of County Commissioners
Historical Cost: \$0 **TIP Cost:** \$621,397 **Future Cost:** \$0 **Total Cost:** \$621,397



Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00
Operations	DU	Federal	\$0.00	\$497,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,117.00
Operations	LF	Local	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

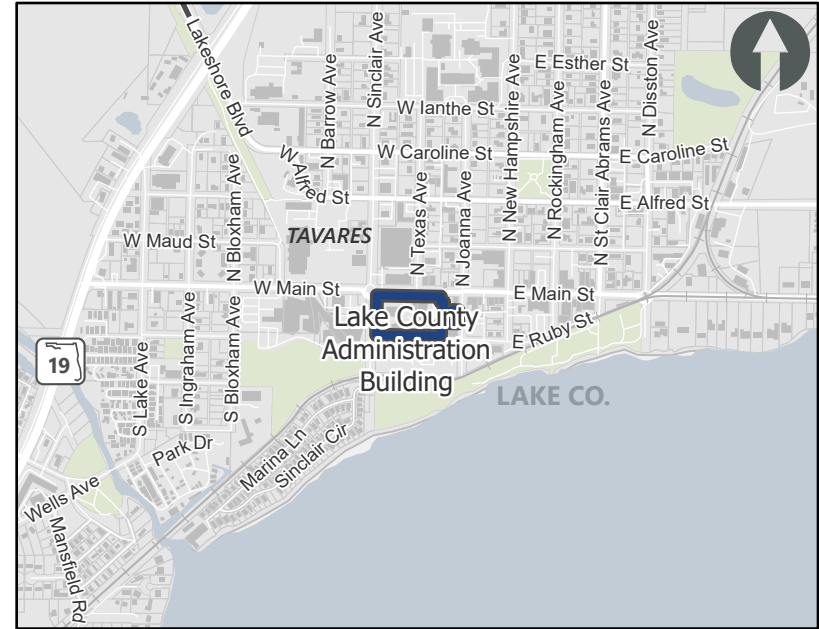
FY 2025 - 2029

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4544872
Project Name: 5310 Operating Small Urban UZA-Lake County Board of County Comm.
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: N/A
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 3
Work Description: Operating/Admin Assistance
Responsible Agency: Lake County Public Transportation
Project Description: 5310 Operating Small Urban UZA-Lake County Board of County Comm.



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$400,000 **Future Cost:** \$0 **Total Cost:** \$400,000

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Operations	LF	Local	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

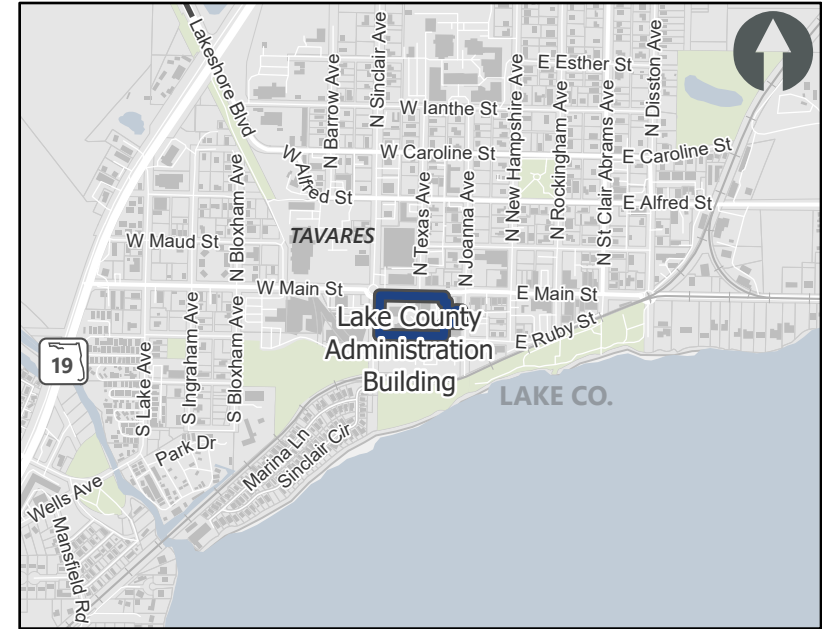
FM #: 4525081

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4525081
Project Name: 5310 Operating-Non Urban UZA-Building Blocks Ministries
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: N/A
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 3
Work Description: Operating for Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: 5310 Operating-Non Urban UZA-Building Blocks Ministries



Legend: — Transit and Transportation Disadvantaged Projects — Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$14,670 **Future Cost:** \$0 **Total Cost:** \$14,670

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$7,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00
Capital	LF	Local	\$0.00	\$7,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

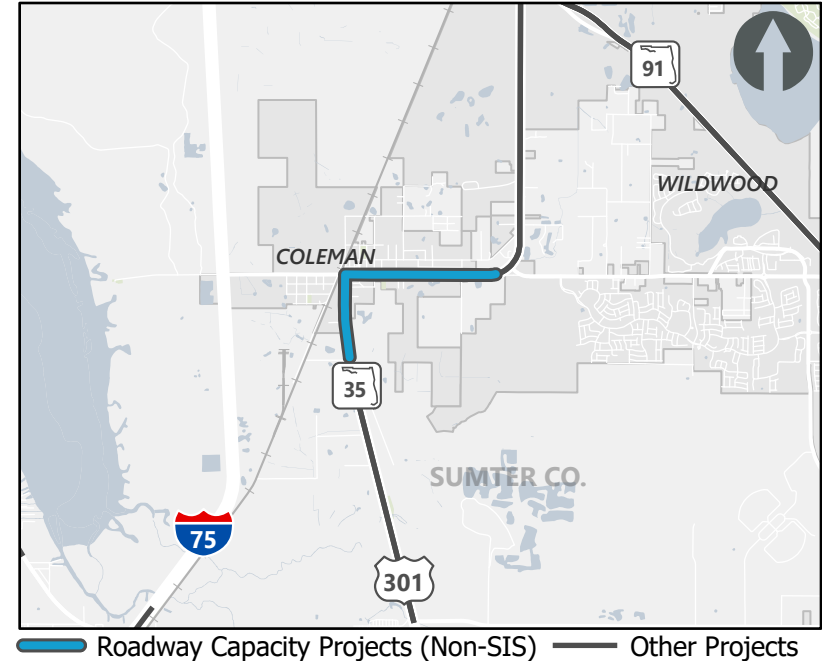
FM #: 4301324

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.7998581358338,-82.0656951544946>

FM Number: 4301324
Project Name: SR 35 (US 301)
Project Segment: from CR 525E to West of CR 468
From: CR 525E
To: West of CR 468 (Warm Springs Ave)
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Highways
County: Sumter County
LRTP Page: N/A
Project Length: 2.02 Miles
Amended: Yes - Amendment Packet: 3
Work Description: Add Lanes and Reconstruct
Responsible Agency: FDOT
Project Description: US 301 from CR 525E to West of CR 468



Historical Cost: \$0 **TIP Cost:** \$42,455,954 **Future Cost:** \$0 **Total Cost:** \$42,455,954

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ACSN	Federal	\$0.00	\$3,328,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,419.00
Design and Build	ART	State 100%	\$0.00	\$37,994,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,994,498.00
Design and Build	DIH	State 100%	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$247,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,523.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

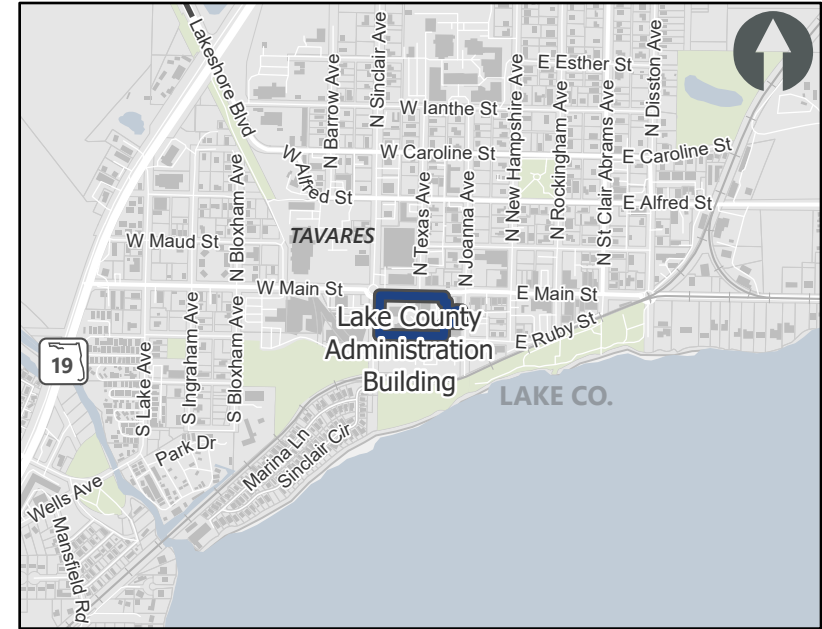
FM #: 4525082

TIP Information

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754>

FM Number: 4525082
Project Name: 5310 Operating-Non Urban UZA-Building Blocks Ministries
Project Segment: N/A
From: N/A
To: N/A
Begin Milepost: N/A
End Milepost: N/A
Work Program Category: Transit
County: Lake County
L RTP Page: N/A
Project Length: N/A Miles
Amended: Yes - Amendment Packet: 3
Work Description: Capital For Fixed Route
Responsible Agency: Lake County Public Transportation
Project Description: 5310 Operating-Non Urban UZA-Building Blocks Ministries



Legend: █ Transit and Transportation Disadvantaged Projects █ Other Projects
 *Map shows location of responsible agency and does not represent the location of the actual project

Historical Cost: \$0 **TIP Cost:** \$21,644 **Future Cost:** \$0 **Total Cost:** \$21,644

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.00
Capital	DU	Federal	\$0.00	\$17,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,316.00
Capital	LF	Local	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.00

Appendix A: Project Categories and FDOT Work Descriptions

Lake~Sumter MPO TIP Categories - 2024-
and Work Descriptions, which are grouped
under each Category.

SYMBOLGY CATEGORIES

AVIATION

Aviation Revenue/Operational

Aviation Preservation Project

Aviation Capacity Project

BIKE/PED AND SIDEWALK PROJECTS

Sidewalk

Other

Construct Special Structure

Electric Vehicle Charging

PLANNING STUDIES

Transportation Planning

ROADWAY CAPACITY PROJECTS (NON-SIS)

Add Lanes & Reconstruct

Road Reconstruction – 2 Lane

Add Left Turn Lane(S)

New Road Construction

Widen/Resurface Exist Lanes

SAFETY/OPERATIONS/TSMO PROJECTS

Bridge Replacement

Signing/Pavement Markings

Electric Vehicle Charging

Its Communication System

Resurfacing

Traffic Signal Update

Rest Area

Roundabout

Pave Shoulders

Bridge Repair/Rehab

Safety Projects

Landscaping

Routine Maintenance

Lighting

Fixed Capital Outlay

Toll Plaza

Its Surveillance System

Intersection Improvement

Funding Action

New Bridge – No Added Capacity

Pavement Only Resurface (Flex)

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

New Road Construction

Interchange Improvement

Flexible Pavement Reconstruct

Guardrail

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Purchase Vehicles/Equipment

Transit Service Demonstration

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress

toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”

- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on

proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established
- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
- i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
- ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
- iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

HIGHWAYS
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ITEM NUMBER:238275 7	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000	PROJECT LENGTH: 5.287MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-1,007	
SA	1,408,211	
TOTAL 238275 7	1,407,204	
TOTAL 238275 7	1,407,204	

ITEM NUMBER:238275 8	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11580000	PROJECT LENGTH: 2.450MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-375,122	
TOTAL 238275 8	-375,122	
TOTAL 238275 8	-375,122	

ITEM NUMBER:238395 5	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11040000	PROJECT LENGTH: 4.157MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSA	-7,482	
GFSL	18,146	
SA	-102	
SL	64,032	
TOTAL 238395 5	74,594	
TOTAL 238395 5	74,594	

ITEM NUMBER:427056 1	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11020000	PROJECT LENGTH: 2.096MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	493,192	
TOTAL 427056 1	493,192	
TOTAL 427056 1	493,192	

HIGHWAYS
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ITEM NUMBER:429356 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46
COUNTY:LAKE
PROJECT LENGTH: 1.963MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	282
SL	-96,429
TOTAL 429356 1	-96,147
TOTAL 429356 1	-96,147

ITEM NUMBER:430975 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-4,103
TOTAL 430975 3	-4,103
TOTAL 430975 3	-4,103

ITEM NUMBER:430975 7
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46
COUNTY:LAKE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TALL	80,071
TOTAL 430975 7	81,071
TOTAL 430975 7	81,071

ITEM NUMBER:432332 1
DISTRICT:05
ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE
COUNTY:LAKE
PROJECT LENGTH: 12.204MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,805,945
SL	923,003
SM	725,852
SN	1,698,921
TOTAL 432332 1	6,153,721
TOTAL 432332 1	6,153,721

ITEM NUMBER:433860 1

DISTRICT:05

ROADWAY ID:11020000

PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002

COUNTY:LAKE

PROJECT LENGTH: .027MI

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	243,357
TOTAL 433860 1	243,357
TOTAL 433860 1	243,357

ITEM NUMBER:434407 1

DISTRICT:05

ROADWAY ID:11200000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD

COUNTY:LAKE

PROJECT LENGTH: 6.027MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,302
TOTAL 434407 1	-3,302
TOTAL 434407 1	-3,302

ITEM NUMBER:437114 5

DISTRICT:05

ROADWAY ID:11580000

PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY

COUNTY:LAKE

PROJECT LENGTH: 4.705MI

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	1,000
TOTAL 437114 5	1,000
TOTAL 437114 5	1,000

ITEM NUMBER:439701 1

DISTRICT:05

ROADWAY ID:11503500

PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT

COUNTY:LAKE

PROJECT LENGTH: .890MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	
HSP	269,864
TOTAL 439701 1	269,965
TOTAL 439701 1	269,965

HIGHWAYS
=====

ITEM NUMBER:439702 1	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11517000	PROJECT LENGTH: .640MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		4,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC HSP		427,929
TOTAL 439702 1		432,440
TOTAL 439702 1		432,440

ITEM NUMBER:439886 2	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A	*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:LIGHTING
ROADWAY ID:11200000	PROJECT LENGTH: 18.585MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC HSP		127,687
TOTAL 439886 2		127,687
TOTAL 439886 2		127,687

ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11100000	PROJECT LENGTH: 3.100MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		87,654
TOTAL 441135 2		87,654
TOTAL 441135 2		87,654

ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO SR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11160000	PROJECT LENGTH: 19.284MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP SL		1,000 33,819
TOTAL 441364 2		34,819
TOTAL 441364 2		34,819

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
LAKE-SUMTER MPO		OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:443507 1	PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11240001	PROJECT LENGTH: .272MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,392	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-36,368	
TOTAL 443507 1		-34,976	
TOTAL 443507 1		-34,976	
ITEM NUMBER:443508 1	PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441)		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11000067	PROJECT LENGTH: 2.957MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-4,971	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC			
HSP		62,747	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,010	
TOTAL 443508 1		58,786	
TOTAL 443508 1		58,786	
ITEM NUMBER:443546 1	PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11040000	PROJECT LENGTH: 1.044MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-8,793	
TOTAL 443546 1		-8,793	
TOTAL 443546 1		-8,793	
ITEM NUMBER:443592 1	PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11010000	PROJECT LENGTH: 1.730MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		9,091	
TOTAL 443592 1		9,091	
TOTAL 443592 1		9,091	

PAGE	6	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
		OFFICE OF WORK PROGRAM	TIME RUN: 15.24.33
LAKE-SUMTER MPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:445297 1	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11050101	PROJECT LENGTH: 2.860MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		436,862	
TOTAL 445297 1		436,862	
TOTAL 445297 1		436,862	
ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD		*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:11010000	PROJECT LENGTH: .030MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		895,340	
TOTAL 445684 1		895,340	
TOTAL 445684 1		895,340	
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50		*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:11020000	PROJECT LENGTH: 4.407MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		111,117	
TOTAL 445685 1		111,117	
TOTAL 445685 1		111,117	
ITEM NUMBER:447098 1	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER OAK DRIVE		*SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:RESURFACING	
ROADWAY ID:11200000	PROJECT LENGTH: 3.773MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND			
CODE		2023	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,007,346	
SL		970,000	
TOTAL 447098 1		1,977,346	
TOTAL 447098 1		1,977,346	

ITEM NUMBER:447609 1

DISTRICT:05

ROADWAY ID:11600000

PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27

COUNTY:LAKE

PROJECT LENGTH: 7.209MI

TYPE OF WORK:PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND	2023
CODE	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY	
SL	600,000
TOTAL 447609 1	600,000
TOTAL 447609 1	600,000

ITEM NUMBER:448876 1

DISTRICT:05

ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE

COUNTY:LAKE

PROJECT LENGTH: .340MI

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND	2023
CODE	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	234,151
TALT	24,127
TOTAL 448876 1	258,278
TOTAL 448876 1	258,278

ITEM NUMBER:449636 1

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y

COUNTY:LAKE

PROJECT LENGTH: .000

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND	2023
CODE	
-----	-----
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	211,950
TOTAL 449636 1	211,950
TOTAL 449636 1	211,950

ITEM NUMBER:242626 2	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 13.083MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-3	
SA	-12,200	
TOTAL 242626 2	-12,203	
TOTAL 242626 2	-12,203	

ITEM NUMBER:430132 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 4.674MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	48,036	
TOTAL 430132 1	48,036	
TOTAL 430132 1	48,036	

ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	305,442	
TOTAL 442875 1	305,442	
TOTAL 442875 1	305,442	

ITEM NUMBER:443166 1	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-1,155,620	
SL	820,459	
TOTAL 443166 1	-335,161	
TOTAL 443166 1	-335,161	

ITEM NUMBER:445295 1	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: 10.474MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SN	1,150,000	
TOTAL 445295 1	1,150,000	
TOTAL 445295 1	1,150,000	

ITEM NUMBER:449234 1	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ROUNDABOUT
ROADWAY ID:18510000	PROJECT LENGTH: .204MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI		
HSP	211,452	
TOTAL 449234 1	211,452	
TOTAL 449234 1	211,452	

ITEM NUMBER:450772 1	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:18030000	PROJECT LENGTH: .943MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SM	300,000	
TOTAL 450772 1	300,000	
TOTAL 450772 1	300,000	
TOTAL DIST: 05	15,110,597	
TOTAL HIGHWAYS	15,110,597	

ITEM NUMBER:439329 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	-147,837
SL	-14,877
TOTAL 439329 3	-162,714
TOTAL 439329 3	-162,714

ITEM NUMBER:439329 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	
PL	921,763
TOTAL 439329 4	921,763
TOTAL 439329 4	921,763
TOTAL DIST: 05	759,049
TOTAL PLANNING	759,049

DATE RUN: 10/05/2023
TIME RUN: 15.24.33
MBROBLTP

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	234,325
TOTAL 449414 1	234,325
TOTAL 449414 1	234,325
TOTAL DIST: 05	234,325
TOTAL RAIL	234,325

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 10/05/2023
TIME RUN: 15.24.33
MBROBLTP

ITEM NUMBER:422570 3
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.922MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2023

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL
TALT

-22,725
1 154,200

-4,154,209

TOTAL 422570 3

-4,176,934

TOTAL 422570 3

-4,176,934

ITEM NUMBER:435471 2

DISTRICT:05

ROADWAY ID:18030000

PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478

COUNTY:SUMTER

PROJECT LENGTH: 4.108MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	623,105
SN	87,951
TALL	1,809,816
TALM	313,426
TALN	1,455,300
TALT	4,780,492
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-89,499
TOTAL 435471 2	8,980,591
TOTAL 435471 2	8,980,591
TOTAL DIST: 05	4,803,657
TOTAL MISCELLANEOUS	4,803,657
GRAND TOTAL	20,907,628

Appendix D: Amendment Requests



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

02/11/2025 | 3:18 PM EST

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #430253-6 has received federal earmark funding, and a Project Development and Environment (PD&E) study phase has been added in FY 25 and the Construction (CST) phase moved to FY 26. To receive authorization to use the funds, the TIP must be amended to include this phase in FY 25. All current project funding and information are provided in the table below.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
430253-6	CR- 466A	East of Timbertop Ln to East of Poinsettia Avenue	1.185 miles	PD&E	CD23	\$500,000	2025
				CST	CD23	\$3,112,000	2026
				Phase	CIGP	\$3,611,561	
					LF	<u>\$3,586,232</u>	
					Total	\$10,309,793	
					Project Total	\$10,809,793	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

A handwritten signature in black ink that reads "Charles Koppennolle". The signature is written in a cursive style.

90ED5449530F49F...

Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
FDOT Work Program



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

12/03/2024 | 1:39 PM EST

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #430132-4 will add lanes and reconstruct US 301 from CR 525E to West of CR 468. As the project is refined, a separate segment which includes design-build/construction phases has been added. This will require a formal amendment to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
430132-4	US 301	CR 525E to West of CR 468	2.016 miles	DSB	ACSN	\$3,328,419	2025
					ART	\$37,994,498	
					DIH	\$300,000	
					SA	\$585,514	
					SN	<u>\$247,523</u>	
					Total	\$42,455,954	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

90ED5449530F49F...
Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
FDOT Work Program



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

11/12/2024 | 8:07 AM EST

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Projects #452508-1, #452508-2, #454487-1 and #454487-2 are new transit projects added to the TIP under the Federal Transit Authority (FTA) 5310 program. A formal amendment to the TIP is required to obtain authorization of the federal funds for the projects.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452508-1	5310 Operating-Non Urban UZA-Building Blocks Ministries	N/A	N/A	CAP	DU LF Total	\$ 7,335 <u>\$ 7,335</u> \$ 14,670	2025
452508-2	5310 Operating-Non Urban UZA-Building Blocks Ministries	N/A	N/A	CAP	DPTO DU LF Total	<u>\$ 2,164</u> <u>\$ 17,316</u> <u>\$ 2,164</u> \$ 21,644	2025

454487-1	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DPTO DU LF Total	\$ 62,140 \$ 497,117 <u>\$ 62,140</u> \$ 621,397	2025
454487-2	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DU LF Total	\$ 200,000 <u>\$ 200,000</u> \$ 400,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Charles Koppennolle

90ED5449530F49F...

Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT
FDOT Work Program
FDOT Transit Office



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 15, 2024

Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T TOTAL	\$29,990 <u>\$35,000</u> \$64,990	2025

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1	SR 35 (US 301)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code	DIH	\$ 177,176						\$177,176
	SL	\$ 254,461	\$4,007					\$258,468
	SN	\$ 1,724,880						\$1,724,880
PD&E Phase Totals		\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (PE)								
Fund Code	ART	\$2,259,160						\$2,259,160
	DDR	\$1,362,518	\$792,500					\$2,155,018
	DIH	\$ 248,618	\$ 59,828	\$50,000				\$ 358,446
	DS	\$ 422,540						\$ 422,540
	LFR	\$6,100,000						\$6,100,000
PE Phase Totals		\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code	ART	\$ 261,962	\$9,733,871	\$20,828,262				\$30,824,095
	DIH	\$ 355	\$ 211,929	\$ 400,000				\$ 612,284
	LF	\$ 333,160	\$5,426,000	\$ 940,840				\$ 6,700,000
ROW Phase Totals		\$ 595,477	\$15,371,800	\$22,169,102				\$38,136,379
Railroad & Utilities (RRU)								

Fund Code	DS	\$5,706						\$ 5,706
Environmental (ENV)								
Fund Code	ART	\$321,100	\$678,900					\$1,000,000
Local Advance Reimburse (LAR)								
Fund Code	ACSL ACSN			\$3,701,294 \$2,398,706				\$3,701,24 \$2,398,706
LAR Phase Totals				\$6,100,000				\$6,100,000
Project Totals		\$13,471,636	\$16,907,035	\$28,319,102				\$58,697,773
430132-2	SR 35 (US 301)	From CR 470 to SR 525E	2.329 miles					
Preliminary Engineering (PE)								
Fund Code	SA			\$5,492,500				\$5,492,500
Railroad & Utilities (RRU)								
Fund Code	SA			\$2,507,000				\$2,507,000
Design Build (DSB)								
Fund Code	ART DIH FINC SM SN			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003				\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003
DSB Phase Totals				\$62,281,103				\$62,281,103
Project Totals				\$70,280,603				\$70,280,603
430132-3	SR 35 (US 301)	From CR 525E to Florida's Turnpike	4.67 miles					
Railroad & Utilities (RRU)								
Fund Code	DDR		\$1,795,955					\$1,795,955

Design Build (DSB)								
Fund Code	ACSN		\$ 1,286,634					\$ 1,286,634
	ART		\$64,350,373					\$64,350,373
	DIH		\$ 689,430					\$ 689,430
	FINC		\$44,565,096					\$44,565,096
	SA		\$ 585,514					\$ 585,514
	SN		\$ 2,289,308					\$ 2,289,308
DSB Phase Totals			\$113,766,355					\$113,766,355
Project Totals			\$115,562,310					\$115,562,310
GRAND TOTAL		\$13,471,636	\$132,469,345	\$98,599,705				\$244,540,686



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Charles Koppernolle

90ED5449530F49F...

Charles Koppernolle
MPO Liaison
FDOT District Five

c: Jonathan Scarfe, FDOT
FDOT D5 Work Program
FDOT D5 Local Programs



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director
Lake-Sumter MPO
1300 Citizens Blvd., Suite #175
Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
				PD&E	DIH	\$ 8,371	2025

				PE	MFF DIH	\$ 3,028,715 <u>\$ 250,000</u> \$ 3,278,715	
				ROW	DIH	\$ 100,000 <u>\$ 5,550,000</u> \$ 5,650,000	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM DIH DS MFF	\$ 250,000 \$ 257,250 \$ 122,953 <u>\$220,132,254</u> \$220,762,457	
				Total	FY 25	\$232,191,543	
427056-1	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Charles Koppennolle

90ED5449530F49F...

Chuck Koppennolle
MPO Liaison

c: Jon Scarfe, FDOT



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO
ATTN: Michael Woods, Executive Director
1300 Citizens Blvd Suite #175
Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Charles Koppernolle

90ED5449530F49F...

Charles Koppernolle
MPO Liaison

c: Jonathan Scarfe, FDOT
D5-Work Program

Attachement

LAKE-SUMTER MPO

HIGHWAYS
=====

ITEM NUMBER:238319 1		PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11080000		PROJECT LENGTH: 4.760MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	158,413	4,474	0	0	0	0	0	0	162,887
SL	998,188	0	0	0	0	0	0	0	998,188
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	865,498	0	0	0	0	0	0	0	865,498
DIH	203,516	0	0	0	0	0	0	0	203,516
DS	70,251	0	0	0	0	0	0	0	70,251
SA	57,125	1,883	0	0	0	0	0	0	59,008
SL	2,943,445	0	0	0	0	0	0	0	2,943,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	194,900	0	0	0	0	0	0	0	194,900
TALL	0	254,552	0	0	0	0	0	0	254,552
TALT	0	242,744	0	0	0	0	0	0	242,744
TOTAL 238319 1	5,491,336	503,653	0	0	0	0	0	0	5,994,989
TOTAL PROJECT:	5,491,336	503,653	0	0	0	0	0	0	5,994,989

ITEM NUMBER:238395 5		PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:11040000		PROJECT LENGTH: 4.157MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,162,512	0	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,407,938	0	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	947,270	0	0	0	0	0	0	0	947,270
LF	1,501,046	0	0	0	0	0	0	0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	3,327,605	0	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	0	10,662
CM	5,716,514	0	0	0	0	0	0	0	5,716,514
DDR	5,541,743	0	0	0	0	0	0	0	5,541,743
DS	435,725	0	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	0	0	0	0	0	3,046,435
LF	2,583	19,202	0	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	0	6,970,105
SA	152,536	0	0	0	0	0	0	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	0	14,665,559
TOTAL 238395 5	75,775,232	52,226	0	0	0	0	0	0	75,827,458
TOTAL PROJECT:	75,775,232	52,226	0	0	0	0	0	0	75,827,458

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:409870 1
DISTRICT:05
ROADWAY ID:11683000

PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44
COUNTY:LAKE
PROJECT LENGTH: 2.092MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,447,090		0	0		0	0	2,447,090
DIH	222,643	6,184	0	0		0	0	228,827
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	76,819		0	0		0	0	76,819
SL	982,367		0	0		0	0	982,367
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,472		0	0		0	0	2,472
TOTAL 409870 1	3,731,391	6,184	0	0		0	0	3,737,575
TOTAL PROJECT:	3,731,391	6,184	0	0		0	0	3,737,575

ITEM NUMBER:429606 2
DISTRICT:05
ROADWAY ID:11090000

PROJECT DESCRIPTION:CR 561 AT CR 455
COUNTY:LAKE
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC								
EB	526		0	0		0	0	526
HSP	45,930	380	0	0		0	0	46,310
TOTAL 429606 2	46,456	380	0	0		0	0	46,836
TOTAL PROJECT:	46,456	380	0	0		0	0	46,836

ITEM NUMBER:430253 6
DISTRICT:05
ROADWAY ID:11530000

PROJECT DESCRIPTION:CR-466A FROM EAST OF TIMBERTOP LN TO EAST OF POINSETTIA AVENUE
COUNTY:LAKE
PROJECT LENGTH: 1.185MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	3,611,561	0	0		0	0	3,611,561
LF	0	7,445,528	0	0		0	0	7,445,528
TOTAL 430253 6	0	11,057,089	0	0		0	0	11,057,089
TOTAL PROJECT:	0	11,057,089	0	0		0	0	11,057,089

ITEM NUMBER:435859 5
DISTRICT:05
ROADWAY ID:11070000

PROJECT DESCRIPTION:SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33
COUNTY:LAKE
PROJECT LENGTH: 3.892MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,269,490		0	0		0	0	5,269,490
DIH	378,246	3,590	0	0		0	0	381,836
DS	509,102		0	0		0	0	509,102

HIGHWAYS									
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	4,032,870	0	1,519,869	0	0	0	0	0	5,552,739
ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	0	36,392,181
DIH	278,374	540,900	171,708	0	0	0	0	0	990,982
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	383,412	524,000	0	0	0	0	0	0	907,412
TOTAL 435859 5	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742
TOTAL PROJECT:	15,299,299	27,492,816	7,211,627	0	0	0	0	0	50,003,742

ITEM NUMBER:437114 5		PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY				TYPE OF WORK:LANDSCAPING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11580000		PROJECT LENGTH: 4.705MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSN	2,267	2,136	0	0	0	0	0	0	4,403
SN	89,657	0	0	0	0	0	0	0	89,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	384,236	0	0	0	0	0	0	0	384,236
ACSN	82,441	0	0	0	0	0	0	0	82,441
DDR	10,000	0	0	0	0	0	0	0	10,000
SA	677,047	0	0	0	0	0	0	0	677,047
SL	9,210	0	0	0	0	0	0	0	9,210
SN	485,906	6,075	0	0	0	0	0	0	491,981
TOTAL 437114 5	1,740,764	8,211	0	0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211	0	0	0	0	0	0	1,748,975

ITEM NUMBER:439139 1		PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33				TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:11200000		PROJECT LENGTH: 1.689MI							
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	523,738	0	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	0	83,359
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,020,913	0	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	0	4,735,429

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:441135 1		PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11100000		PROJECT LENGTH: 3.829MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	909,859		0	0	0	0	0	0	909,859
DIH	95,794	25,122	0	0	0	0	0	0	120,916
DS	379,172		0	0	0	0	0	0	379,172
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,239,773		0	0	0	0	0	0	1,239,773
DIH	49,776	2,088	0	0	0	0	0	0	51,864
DS	5,303,815	0	0	0	0	0	0	0	5,303,815
TOTAL 441135 1	7,978,189	27,210	0	0	0	0	0	0	8,005,399
ITEM NUMBER:441135 2		PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11100000		PROJECT LENGTH: 3.100MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	3,183	0	0	0	0	0	0	3,184
DDR	157,301	0	0	0	0	0	0	0	157,301
HSP	3,471,565	0	0	0	0	0	0	0	3,471,565
TOTAL 441135 2	3,628,867	3,183	0	0	0	0	0	0	3,632,050
TOTAL PROJECT:	11,607,056	30,393	0	0	0	0	0	0	11,637,449
ITEM NUMBER:441137 1		PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET)					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11002000		PROJECT LENGTH: 1.093MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	474,307	0	0	0	0	0	0	0	474,307
DIH	28,122	12,127	0	0	0	0	0	0	40,249
DS	9,869	0	0	0	0	0	0	0	9,869
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,146,061	0	0	0	0	0	0	0	2,146,061
DIH	15,573	9,881	0	0	0	0	0	0	25,454
DS	8,608	21,500	0	0	0	0	0	0	30,108
TOTAL 441137 1	2,682,540	43,508	0	0	0	0	0	0	2,726,048
TOTAL PROJECT:	2,682,540	43,508	0	0	0	0	0	0	2,726,048

HIGHWAYS
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ITEM NUMBER:441370 1		PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11050101		PROJECT LENGTH: .236MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,632		0	0	0		0	0	2,632
HSP	363,516		0	0	0		0	0	363,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	26,154		0	0	0		0	0	26,154
DIH	175	4,825	0	0	0		0	0	5,000
HSP	577,570	0	0	0	0		0	0	577,570
TOTAL 441370 1	970,047	4,825	0	0	0		0	0	974,872
TOTAL PROJECT:	970,047	4,825	0	0	0		0	0	974,872

ITEM NUMBER:443507 1		PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11240001		PROJECT LENGTH: .272MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	275,145		0	0	0		0	0	275,145
DIH	22,236	4,924	0	0	0		0	0	27,160
DS	7,034	0	0	0	0		0	0	7,034
HSP	305,000	0	0	0	0		0	0	305,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	456,744		0	0	0		0	0	456,744
DIH	18,570	0	0	0	0		0	0	18,570
HSP	1,405,865	0	0	0	0		0	0	1,405,865
TOTAL 443507 1	2,490,594	4,924	0	0	0		0	0	2,495,518
TOTAL PROJECT:	2,490,594	4,924	0	0	0		0	0	2,495,518

ITEM NUMBER:443511 2		PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE/MARION COUNTY LINE - PHASE 2					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11570000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
ACSS	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL 443511 2	0	3,314,644	0	0	0		0	0	3,314,644
TOTAL PROJECT:	0	3,314,644	0	0	0		0	0	3,314,644

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:443546 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD
COUNTY:LAKE
PROJECT LENGTH: 1.044MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	118,621		0	0	0	0	0	118,621
DIH	29,252	6,494	0	0	0	0	0	35,746
DS	31,235		0	0	0	0	0	31,235
HSP	692,546		0	0	0	0	0	692,546
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532,537		0	0	0	0	0	1,532,537
DIH	29,623	2,528	0	0	0	0	0	32,151
DS	30,066		0	0	0	0	0	30,066
HSP	2,475,779		0	0	0	0	0	2,475,779
TOTAL 443546 1	4,939,659	9,022	0	0	0	0	0	4,948,681
TOTAL PROJECT:	4,939,659	9,022	0	0	0	0	0	4,948,681

ITEM NUMBER:443592 1
DISTRICT:05
ROADWAY ID:11010000

PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE
COUNTY:LAKE
PROJECT LENGTH: 1.730MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	641,348		0	0	0	0	0	641,348
DIH	27,343	3,723	0	0	0	0	0	31,066
DS	7,687		0	0	0	0	0	7,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	5,703		0	0	0	0	0	5,703
DDR	379,379		0	0	0	0	0	379,379
DIH	8,092	2,007	0	0	0	0	0	10,099
DS	399,579		0	0	0	0	0	399,579
NHRE	745,984		0	0	0	0	0	745,984
SA	3,381,127		0	0	0	0	0	3,381,127
SL	340,215		0	0	0	0	0	340,215
TOTAL 443592 1	5,936,457	5,730	0	0	0	0	0	5,942,187
TOTAL PROJECT:	5,936,457	5,730	0	0	0	0	0	5,942,187

ITEM NUMBER:445297 1
DISTRICT:05
ROADWAY ID:11050101

PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO CR 452
COUNTY:LAKE
PROJECT LENGTH: 2.860MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	639,709		0	0	0	0	0	639,709
DDR	35,318		0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260		0	0	0	0	0	36,260
SA	436,862		0	0	0	0	0	436,862
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,999,000		0	0	0	0	0	2,999,000
ACSA	42,144		0	0	0	0	0	42,144

HIGHWAYS									
ACSL	3,045,871	0	0	0	0	0	0	0	3,045,871
DDR	1,599,591	0	0	0	0	0	0	0	1,599,591
DIH	0	10,280	0	0	0	0	0	0	10,280
DS	521,946	0	0	0	0	0	0	0	521,946
GFSL	1,222	0	0	0	0	0	0	0	1,222
LF	79,618	33,222	0	0	0	0	0	0	112,840
SA	1,234,911	0	0	0	0	0	0	0	1,234,911
SL	756,652	0	0	0	0	0	0	0	756,652
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	46,930	0	0	0	0	0	0	0	46,930
TOTAL 445297 1	11,515,743	44,425	0	0	0	0	0	0	11,560,168
TOTAL PROJECT:	11,515,743	44,425	0	0	0	0	0	0	11,560,168

ITEM NUMBER:445685 1		PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50					*SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:SAFETY PROJECT		
ROADWAY ID:11020000		PROJECT LENGTH: 4.407MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACLD	0	305	0	0	0	0	0	0	305
DIH	2,264	1,412	0	0	0	0	0	0	3,676
DS	367,117	0	0	0	0	0	0	0	367,117
HSP	935,889	3,880	0	0	0	0	0	0	939,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	0	7,619,399	0	0	0	0	0	7,619,399
DIH	0	0	10,600	0	0	0	0	0	10,600
TOTAL 445685 1	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866
TOTAL PROJECT:	1,305,270	5,597	7,629,999	0	0	0	0	0	8,940,866

ITEM NUMBER:447609 1		PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PAVE SHOULDERS		
ROADWAY ID:11600000		PROJECT LENGTH: 7.209MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSL	0	10,000	0	0	0	0	0	0	10,000
SL	600,000	0	0	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
ACSS	0	3,325,187	0	0	0	0	0	0	3,325,187
LF	0	4,063,492	0	0	0	0	0	0	4,063,492
TOTAL 447609 1	600,000	7,398,679	0	0	0	0	0	0	7,998,679
TOTAL PROJECT:	600,000	7,398,679	0	0	0	0	0	0	7,998,679

ITEM NUMBER:447683 1		PROJECT DESCRIPTION:CR 455 (RAY GOODGAME PARKWAY) FROM GOOD HEARTH TO LOST LAKE ROAD					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:WIDEN/RESURFACE EXIST LANES		
ROADWAY ID:11000195		PROJECT LENGTH: .795MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
CIGP	667,897	538,351	0	0	0	0	0	0	1,206,248

LAKE-SUMTER MPO

HIGHWAYS
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LF	1,604,727	0	0	0	0	0	0	1,604,727
TOTAL 447683 1	2,272,624	538,351	0	0	0	0	0	2,810,975
TOTAL PROJECT:	2,272,624	538,351	0	0	0	0	0	2,810,975

ITEM NUMBER:448734 1
DISTRICT:05
ROADWAY ID:11000159

PROJECT DESCRIPTION:HOOKS ST FROM HANCOCK RD TO CR-455/HARTLE RD
COUNTY:LAKE
PROJECT LENGTH: 1.386MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	0	2,980,825	0	0	0	0	0	2,980,825
LF	0	2,980,825	0	0	0	0	0	2,980,825
TOTAL 448734 1	0	5,961,650	0	0	0	0	0	5,961,650
TOTAL PROJECT:	0	5,961,650	0	0	0	0	0	5,961,650

ITEM NUMBER:448876 1
DISTRICT:05
ROADWAY ID:11170000

PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE
COUNTY:LAKE
PROJECT LENGTH: .340MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	325,832	0	0	0	0	0	0	325,832
TALT	13,847	10,280	0	0	0	0	0	24,127
TOTAL 448876 1	340,686	19,413	0	0	0	0	0	360,099
TOTAL PROJECT:	340,686	19,413	0	0	0	0	0	360,099

ITEM NUMBER:449478 1
DISTRICT:05
ROADWAY ID:11040000

PROJECT DESCRIPTION:SR-25 AT THE BENTON STREET TRAIL INTERSECTION
COUNTY:LAKE
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG								
DIH	0	1,000	0	0	0	0	0	1,000
DS	9,000	0	0	0	0	0	0	9,000
TOTAL 449478 1	9,000	1,000	0	0	0	0	0	10,000
TOTAL PROJECT:	9,000	1,000	0	0	0	0	0	10,000

HIGHWAYS
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ITEM NUMBER:450898 1		PROJECT DESCRIPTION:GREEN MOUNTAIN SCENIC OVERLOOK AND TRAILHEAD TOWER ADDITION					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:11180500		PROJECT LENGTH: 3.440MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
LF	150,000	2,419,703	0	0	0	0	0	0	2,569,703
SB	0	649,999	0	0	0	0	0	0	649,999
TOTAL 450898 1	150,000	3,069,702	0	0	0	0	0	0	3,219,702
TOTAL PROJECT:	150,000	3,069,702	0	0	0	0	0	0	3,219,702

ITEM NUMBER:453206 1		PROJECT DESCRIPTION:DONNELLY STREET MILLING AND RESURFACING					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:RESURFACING		
ROADWAY ID:11000142		PROJECT LENGTH: .766MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GR24	0	500,000	0	0	0	0	0	0	500,000
LF	0	815,000	0	0	0	0	0	0	815,000
TOTAL 453206 1	0	1,315,000	0	0	0	0	0	0	1,315,000
TOTAL PROJECT:	0	1,315,000	0	0	0	0	0	0	1,315,000

LAKE-SUMTER MPO

HIGHWAYS
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ITEM NUMBER:441014 1		PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 8.062MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613,422		0	0	0	0	0	613,422
DIH	25,650	4,350	0	0	0	0	0	30,000
DS	6,042		0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,193		0	0	0	0	0	298,193
DS	557,641		0	0	0	0	0	557,641
NHRE	318,196		0	0	0	0	0	318,196
SA	6,206,309		0	0	0	0	0	6,206,309
SL	445,741	2,750	0	0	0	0	0	448,491
TOTAL 441014 1	8,471,194	7,100	0	0	0	0	0	8,478,294
TOTAL PROJECT:	8,471,194	7,100	0	0	0	0	0	8,478,294

ITEM NUMBER:442875 1		PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18070000		PROJECT LENGTH: 6.008MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,762,738		0	0	0	0	0	1,762,738
DIH	77,135	1,534	0	0	0	0	0	78,669
DS	43,376		0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,625,572		0	0	0	0	0	4,625,572
DIH	145,429	1,461	0	0	0	0	0	146,890
DS	5,885,272		0	0	0	0	0	5,885,272
LF	455,871	244,924	0	0	0	0	0	700,795
SA	8,264,924		0	0	0	0	0	8,264,924
SL	1,582,672		0	0	0	0	0	1,582,672
TOTAL 442875 1	22,842,989	247,919	0	0	0	0	0	23,090,908
TOTAL PROJECT:	22,842,989	247,919	0	0	0	0	0	23,090,908

ITEM NUMBER:445304 1		PROJECT DESCRIPTION:SR 25/500; US 27/441 FROM MORSE BLVD TO NORTH OF SE 178TH PL					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:RESURFACING	
ROADWAY ID:18120000		PROJECT LENGTH: 1.268MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	876,266		0	0	0	0	0	876,266
DIH	49,079	10,921	0	0	0	0	0	60,000
DS	35,140		0	0	0	0	0	35,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,940,743		0	0	0	0	0	8,940,743
DIH	73,894	1,236	0	0	0	0	0	75,130
DS	413,540		0	0	0	0	0	413,540
TOTAL 445304 1	10,388,662	12,157	0	0	0	0	0	10,400,819
TOTAL PROJECT:	10,388,662	12,157	0	0	0	0	0	10,400,819

ITEM NUMBER:451322 1

DISTRICT:05

ROADWAY ID:18050000

PROJECT DESCRIPTION:COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE

COUNTY:SUMTER

PROJECT LENGTH: 3.124MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
ACSN	909,500	716,541	0	0	0	0	0	1,626,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI								
SL	0	0	0	294,939	0	0	0	294,939
SM	0	0	0	588,959	0	0	0	588,959
SN	0	0	0	5,599,028	0	0	0	5,599,028
TOTAL 451322 1	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL PROJECT:	909,500	716,541	0	6,482,926	0	0	0	8,108,967
TOTAL DIST: 05	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619
TOTAL HIGHWAYS	194,249,484	61,873,583	14,841,626	6,482,926	0	0	0	277,447,619

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

TURNPIKE
=====

ITEM NUMBER:435785 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 5.147MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,484,027	4,926	0	0	0	0	0	13,488,953
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	43,757,394	0	0	0	0	0	0	43,757,394
PKYI	89,818,664	823,200	0	0	0	0	0	90,641,864
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	152,405,223	1,738,354	0	0	0	0	0	154,143,577
TOTAL PROJECT:	152,405,223	1,738,354	0	0	0	0	0	154,143,577

ITEM NUMBER:435786 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)
COUNTY:LAKE
PROJECT LENGTH: 6.600MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,764	4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,420,841	2,689	0	0	0	0	0	19,423,530
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,523,809	0	0	0	0	0	0	12,523,809
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	0	0	0	0	0	0	12,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	182,274,815	0	0	0	0	0	0	182,274,815
PKYI	75,842,265	3,837,561	0	0	0	0	0	79,679,826
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	0	0	0	0	0	0	1,906,165
TOTAL 435786 1	292,009,589	3,844,707	0	8,240,000	0	0	0	304,094,296

TURNPIKE
=====

ITEM NUMBER:435786 2
DISTRICT:05
ROADWAY ID:11200000

PROJECT DESCRIPTION:US27 NORTH INTCHG (MP 289)- RAMP & SIGNAL IMPROVEMENTS
COUNTY:LAKE
PROJECT LENGTH: 1.078MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	106,636	1,240	0	0	0	0	0	107,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,954,611	52,635	0	0	0	0	0	3,007,246
TOTAL 435786 2	3,061,247	53,875	0	0	0	0	0	3,115,122

ITEM NUMBER:435786 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.8-289.3) (4TO8 LNS)
COUNTY:LAKE
PROJECT LENGTH: 3.527MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,057	0	0	0	0	0	0	3,057
PKYI	702,083	6,022	0	0	0	0	0	708,105
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	4,000	0	0	0	0	0	0	4,000
PKYI	412,017	9,654,767	80,000	0	0	0	0	10,146,784
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	201,000	0	0	0	0	0	201,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	137,606,774	0	0	0	0	137,606,774
PKYI	15,000	0	14,459,566	0	0	5,440,000	0	19,914,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,730,000	0	0	0	0	0	3,730,000
TOTAL 435786 3	1,136,157	13,591,789	152,146,340	0	0	5,440,000	0	172,314,286
TOTAL PROJECT:	296,206,993	17,490,371	152,146,340	8,240,000	0	5,440,000	0	479,523,704

ITEM NUMBER:440294 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7
COUNTY:LAKE
PROJECT LENGTH: 5.600MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	86,518	0	0	0	0	0	0	86,518
PKYR	842,160	1,924	0	0	0	0	0	844,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

LAKE-SUMTER MPO

TURNPIKE
=====

ITEM NUMBER:440294 2
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7
COUNTY:LAKE
PROJECT LENGTH: 8.700MI

SIS
TYPE OF WORK:GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0		0	5,669
PKYR	248,656	923	0	0	0		0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972	0	0	0	0		0	47,972
PKYR	1,364	0	0	0	0		0	1,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377	0	0	0	0		0	7,377
TOTAL 440294 2	311,038	923	0	0	0		0	311,961

ITEM NUMBER:440294 3
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY
COUNTY:LAKE
PROJECT LENGTH: 3.500MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0		0	1,500
TOTAL 440294 3	255	1,245	0	0	0		0	1,500

ITEM NUMBER:440294 4
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY
COUNTY:LAKE
PROJECT LENGTH: 2.500MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0		0	1,500
TOTAL 440294 4	0	1,500	0	0	0		0	1,500
TOTAL PROJECT:	1,260,149	5,592	0	0	0		0	1,265,741

ITEM NUMBER:440295 1
DISTRICT:05
ROADWAY ID:11470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY
COUNTY:LAKE
PROJECT LENGTH: 8.600MI

SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,560	0	0	0	0		0	113,560
PKYR	1,389,856	1,292	0	0	0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	145,244	0	0	0	0		0	145,244
PKYR	7,314,325	438	0	0	0		0	7,314,763
TOTAL 440295 1	8,962,985	1,730	0	0	0		0	8,964,715

ITEM NUMBER:440295 2

DISTRICT:05

ROADWAY ID:11470000

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY

COUNTY:LAKE

PROJECT LENGTH: 8.600MI

SIS

TYPE OF WORK:GUARDRAIL

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE

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DATE RUN: 07/01/2024

TIME RUN: 15.41.12
MBRMPOTP

ITEM NUMBER:406110 3
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION: THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)
COUNTY: SUMTER
PROJECT LENGTH: .270MI

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)                                     *SIS*
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT									
	PKEYI	191,810	48,618	0	0	0	0	0	240,428
TOTAL	406110 3	191,810	48,618	0	0	0	0	0	240,428
TOTAL PROJECT:		191,810	48,618	0	0	0	0	0	240,428

ITEM NUMBER:435789 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:WIDEN TPK(SR91)US301 INTCHG TO I-75 INTCHG(MP304.5-308.9)(SUMTER CNTY)
COUNTY:SUMTER T
PROJECT LENGTH: 4.380MI

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TY)                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

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	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	2,278,429	140	11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKBD	0	0	0	0	0	0	221,706,713	221,706,713
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1		2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:		2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

ITEM NUMBER:441717 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9)
COUNTY:SUMTER
PROJECT LENGTH: 10.670MI

SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	292,335	0	0	0	0	0	0	292,335
PKYR	1,862,006	0	0	0	0	0	0	1,862,006
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,685	1,000	0	0	0	0	0	9,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	30,000	0	0	0	0	0	0	30,000
PKYR	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	302,737	0	0	0	0	0	0	302,737
PKYR	11,160,551	0	0	0	0	0	0	11,160,551
TOTAL 441717 1	13,656,314	2,000	0	0	0	0	0	13,658,314

ITEM NUMBER:441717 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:18470000		PROJECT LENGTH: 10.670MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	47,017	669		0		0	0	47,686	
PKYR	346,689	0		0		0	0	346,689	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	816	0	0	0	0	0	0	816	
PKYR	2,943,269	0	0	0	0	0	0	2,943,269	
TOTAL 441717 2	3,337,791	669	0	0	0	0	0	3,338,460	
TOTAL PROJECT:	16,994,105	2,669	0	0	0	0	0	16,996,774	

ITEM NUMBER:442922 1		PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	220,429	1,194	0	0	0	0	0	221,623	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,809	1,364	0	0	0	0	0	3,173	
TOTAL 442922 1	222,238	2,558	0	0	0	0	0	224,796	
TOTAL PROJECT:	222,238	2,558	0	0	0	0	0	224,796	

ITEM NUMBER:443990 1		PROJECT DESCRIPTION:BAILEY RD BRIDGE REPLACEMENT OVER TPK (SR91) IN SUMTER CNTY (MP 299.6)						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:BRIDGE REPLACEMENT	
ROADWAY ID:18470000		PROJECT LENGTH: .004MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	75,456	1,382	0	0	0	0	0	76,838	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	22,750	0	0	0	0	0	0	22,750	
TOTAL 443990 1	98,206	1,382	0	0	0	0	0	99,588	
TOTAL PROJECT:	98,206	1,382	0	0	0	0	0	99,588	

ITEM NUMBER:451222 1		PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:18470000		PROJECT LENGTH: .278MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	27,774	781	0	0	0	0	0	28,555	

TURNPIKE
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYR	1,885,789	0	0	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781	0	0	0	0	0	0	1,914,344
TOTAL PROJECT:	1,913,563	781	0	0	0	0	0	0	1,914,344

ITEM NUMBER:445814 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:MULTI-MODAL BRIDGE OVER TPK MAINLINE (SR91) @ MP 303 - THE VILLAGES
COUNTY:SUMTER
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:NEW BRIDGE - NO ADDED CAPACITY
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,780	841	0	0	0	0	0	2,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53	0	0	0	0	0	0	53
TOTAL 445814 1	1,833	841	0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841	0	0	0	0	0	2,674

ITEM NUMBER:449334 2
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:TRAFFIC SIGNAL INFRASTRUCTURE INSTALLATION AT SR 91 EXIT 304 AT US 301
COUNTY:SUMTER
PROJECT LENGTH: .278MI

SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	67,566	0		0	0	0	0	67,566
PKYR	471,981	2,095	0	0	0	0	0	474,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,028	0	0	0	0	0	0	3,028
PKYR	59,990	155,347	0	0	0	0	0	215,337
TOTAL 449334 2	602,565	157,442	0	0	0	0	0	760,007
TOTAL PROJECT:	602,565	157,442	0	0	0	0	0	760,007

ITEM NUMBER:450977 1
DISTRICT:05
ROADWAY ID:18470000

PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA PARKING IMPROVEMENTS IN SUMTER COUNTY, MP 300
COUNTY:SUMTER
PROJECT LENGTH: .800MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	747	1,500	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247

ITEM NUMBER:453109 1		PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309						*SIS*	
DISTRICT:05		COUNTY:SUMTER						TYPE OF WORK:RESURFACING	
ROADWAY ID:18470000		PROJECT LENGTH: .870MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
<hr/>									
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYI	8,686	0		0		0	0	8,686
	PKYR	483	2,017		0		0	0	2,500
<hr/>									
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	PKYR	0	2,662,257		0		0	0	2,662,257
TOTAL 453109 1		9,169	2,664,274		0		0	0	2,673,443
TOTAL PROJECT:		9,169	2,664,274		0		0	0	2,673,443

ITEM NUMBER:453757 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA EXPANSION STUDY					*SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .507MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	363,641	0	0	0	0	0	0	363,641
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,381	1,500	0	0	0	0	0	2,881
TOTAL 453757 1	365,022	1,500	0	0	0	0	0	366,522
TOTAL PROJECT:	365,022	1,500	0	0	0	0	0	366,522

ITEM NUMBER:453803 1		PROJECT DESCRIPTION:OKAHUMPKA SERVICE PLAZA CIRCULATION STUDY					*NON-SIS*	
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:REST AREA	
ROADWAY ID:18470000		PROJECT LENGTH: .570MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
		0	1,500	0	0	0	0	1,500
TOTAL 453803 1		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500
TOTAL DIST: 05	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831
TOTAL TURNPIKE	484,032,355	22,122,487	163,795,140	8,485,000	8,460,136	11,530,000	221,756,713	920,181,831

ITEM NUMBER:438449 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2

COUNTY:LAKE

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION REVENUE/OPERATIONAL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	572,000	0	0	0	0	0	572,000
LF	0	143,000	0	0	0	0	0	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000
TOTAL AVIATION	0	715,000	0	0	0	0	0	715,000

LAKE-SUMTER MPO

TRANSIT
=====

ITEM NUMBER:414331 1		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
TOTAL 414331 1	6,597,456	2,088,054	0	0	0	0	0	8,685,510
ITEM NUMBER:414331 2		PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	22,994,218	4,061,867	4,061,867	4,061,867	0	0	35,179,819
LF	0	5,748,555	1,015,467	1,015,467	1,015,467	0	0	8,794,956
TOTAL 414331 2	0	28,742,773	5,077,334	5,077,334	5,077,334	0	0	43,974,775
TOTAL PROJECT:	6,597,456	30,830,827	5,077,334	5,077,334	5,077,334	0	0	52,660,285
ITEM NUMBER:438867 1		PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
TOTAL 438867 1	106,443	2,860,361	0	0	0	0	0	2,966,804
TOTAL PROJECT:	106,443	2,860,361	0	0	0	0	0	2,966,804
ITEM NUMBER:444285 1		PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS					*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:OPERATING FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
LF	0	6,162,296	2,000,000	2,000,000	2,000,000	0	0	12,162,296
TOTAL 444285 1	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592
TOTAL PROJECT:	0	12,324,592	4,000,000	4,000,000	4,000,000	0	0	24,324,592

LAKE-SUMTER MPO

TRANSIT
=====

ITEM NUMBER:449239 1		PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.									
FTA	0	1,598,724	0	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	0	399,681
TOTAL 449239 1	0	1,998,405	0	0	0	0	0	0	1,998,405
TOTAL PROJECT:	0	1,998,405	0	0	0	0	0	0	1,998,405

ITEM NUMBER:454487 1		PROJECT DESCRIPTION:5310-SMALL URBAN UZA-LAKE COUNTY BOARD OF COUNTY COMMISSIONERS					*NON-SIS*		
DISTRICT:05		COUNTY:LAKE					TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY									
DPTO	0	62,140	0	0	0	0	0	0	62,140
DU	0	497,117	0	0	0	0	0	0	497,117
LF	0	62,140	0	0	0	0	0	0	62,140
TOTAL 454487 1	0	621,397	0	0	0	0	0	0	621,397
TOTAL PROJECT:	0	621,397	0	0	0	0	0	0	621,397
TOTAL DIST: 05	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483
TOTAL TRANSIT	6,703,899	48,635,582	9,077,334	9,077,334	9,077,334	9,077,334	0	0	82,571,483

ITEM NUMBER:422570 3

DISTRICT:05

ROADWAY ID:11070000

PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD

COUNTY:LAKE

PROJECT LENGTH: 1.922MI

SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,098,042	0	0	0	0	0	0	1,098,042
DIH	169,744	6,598	0	0	0	0	0	176,342
DS	155,874	0	0	0	0	0	0	155,874
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	51,415	98,586	20,000	0	0	0	0	170,001
SA	0	0	1,471,216	0	0	0	0	1,471,216
SL	132,174	423,156	0	0	0	0	0	555,330
TALL	0	0	40,700	0	0	0	0	40,700
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	1,309,982	0	0	0	0	1,309,982
SL	0	0	142,246	0	0	0	0	142,246
TALL	0	0	920,152	0	0	0	0	920,152
TALT	0	0	1,526,091	0	0	0	0	1,526,091
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942

LAKE-SUMTER MPO

MISCELLANEOUS
=====

ITEM NUMBER:435471 2		PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478					*SIS*		
DISTRICT:05		COUNTY:SUMTER					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:18030000		PROJECT LENGTH: 4.108MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	21,143	0		0		0	0	21,143	
DS	152,170	21,058		0		0	0	173,228	
SL	20,000	0		0		0	0	20,000	
TALN	65,439	0		0		0	0	65,439	
TALT	1,948,869	4,248		0		0	0	1,953,117	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	253,561	0		0		0	0	253,561	
SA	623,105	0		0		0	0	623,105	
SN	34,291	53,660		0		0	0	87,951	
TALL	1,809,816	0		0		0	0	1,809,816	
TALM	313,426	0		0		0	0	313,426	
TALN	1,455,300	0		0		0	0	1,455,300	
TALT	4,862,733	0		0		0	0	4,862,733	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SN	10,501	0		0		0	0	10,501	
TOTAL 435471 2	11,570,354	78,966		0		0	0	11,649,320	
TOTAL PROJECT:	11,570,354	78,966		0		0	0	11,649,320	
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280		0	0	23,236,262	
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280		0	0	23,236,262	
GRAND TOTAL									
	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195	

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