Transportation Improvement Program

FISCAL YEARS 2025-2029 APPROVED JUNE 19, 2024 AMENDMENT #1 SEPTEMBER 19, 2024 AMENDMENT #2 OCTOBER 23, 2024 AMENDMENT #3 DECEMBER 11, 2024 AMENDMENT #4 FEBRUARY 26, 2025

Prepared for Lake – Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

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Appendix A: Project Categories and FDOT Work Descriptions

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Appendix C: FDOT Obligated Projects

Appendix D: Amendment Requests



LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024-10

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); AMENDING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADDING:

- (1) PROJECT #447990-2 A LOCAL AGENCY PROGRAM (LAP) PROJECT MANAGED BY THE CITY OF LEESBURG. THE CITY HAS OPTED TO USE DISTRICT FIVE'S CONTINUING SERVICES CONTRACT FOR DESIGN SERVICES. THERE IS NO ADDITIONAL MONEY ADDED TO THE PROJECT BUT A SECOND SEGMENT (-2) FOR THE PROJECT IS ADDED TO THE TIP.
- (2) TO ACHIEVE PLANNING CONSISTENCY FOR THE US 301 WIDENING PROJECT (#430132) THE PROJECT HAS BEEN PROGRAMMED INTO THREE SEPARATE SEGMENTS. AS SUCH, PROJECT LIMITS HAVE CHANGED ON #430132-1, A NEW SEGMENT #430132-3 HAS BEEN ADDED. SOME FUNDING INCREASES ARE REFLECTED FOR THE DESIGN-BUILD (DSB) PHASE AND FUNDS FOR THE DESIGN-BUILD (DSB) PHASE HAVE BEEN MOVED FROM 430132-1 TO 430132-3. THE AMENDMENTS ARE FOR PROJECT PHASE AND COSTS WHICH HAVE CHANGED IN FY 2025 ONLY
- (3) ADDING PROJECT #452074-2 A NEW PROJECT TO THE TIP IN FY 25. THIS PROJECT IS PART OF IMPROVEMENTS ALONG 1-75 FUNDED THROUGH THE MOVING FLORIDA FORWARD PROGRAM. THIS PROJECT WILL BE DELIVERED USING THE DESIGN-BUILD METHOD AND WILL CONSTRUCT AUXILIARY LANES ON 1-75 FROM SOUTH OF SR 44 TO SR 200.
- (4) ADDING A RAILROAD/UTILITIES PHASE TO PROJECT #427056-1 IN FY 25. THIS PROJECT IS ON SR 50 FROM CR 565 TO CR 565A AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENOMENT TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 U.S.C. Section 134; and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake~Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

Resolution 2024-10 TIP Amendment October 2024

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WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to achieve planning consistency for the US 301 widening project (#330132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #30132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided in Exhibit A; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200. Adding funds in the amount of \$232,191,543 in FY 2025 as shown in Exhibit B; and

WHEREAS, the FDOT has requested the MPO's TIP be amended to add a railroad/utilities phase to project #427056-1 in FY 2025. This project is on SR 50 from CR 565 to CR 565A. Adding funding in FY 2025 in the amount of \$4000, as shown in Exhibit B; and

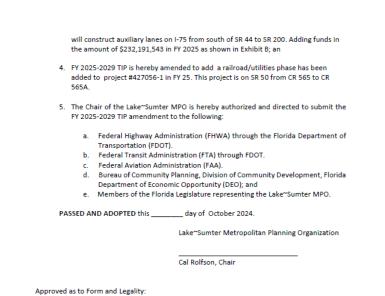
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

- FY 2025-2029 TIP is hereby amended adding Project #447990-2 a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project is added to the TIP; and
- 2. FY 2025-2029 TIP is hereby amended adding the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO in Exhibit A; and
- FY 2025-2029 TIP is hereby amended adding Project #452074-2 to the TIP in FY 2025. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and

Resolution 2024-10 TIP Amendment October 2024

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approved as to rorm and regardy.

Rachel Bartolowits, MPO Attorney

Resolution 2024-10 TIP Amendment October 2024

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RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 9

EMERGENCY RESOLUTION OF THE LAKE"SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FYs 2025 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEAR 2025

WHEREAS, the Lake⁻Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, FYs 2025 – 2029 TIP was adopted by the MPO on June 19, 2024, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 3, 2024, that the MPO amend the FYs 2025 – 2029 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2024, and

WHEREAS, the Executive Director of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Executive Committee for recommendation and the Governing Board for ratification at the next regularly scheduled meetings.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

Resolution 2024 – 9 FY 2025 -2029 TIP Roll Forward Amendment-September 2024 Page 1 of 3

RESOLUTION 2024-9 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

- Due to the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
- 2. The Executive Director of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Executive Committee for recommendation and the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
- 3. FY 2025 2029 TIP is hereby endorsed and amended (Exhibit A),
- The Executive Director of the Lake[~]Sumter MPO is hereby authorized and directed to submit the amended FY 2025 - 2029 TIP to the following:
 - Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
 - b. Federal Transit Administration (FTA) through FDOT.
 - c. Federal Aviation Administration (FAA),
 - d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and

PASSED AND ADOPTED this 19th day of _September 2024.

Lake~Sumter Metropolitan Planning Organization

MM Wood

Michael Woods, Executive Director

Approved as to Form and Legality: <u>Rankel Barctwarts</u> Rachel Bartolowits, MPO Attorney

Resolution 2024 – 9 FY 2025 -2029 TIP Roll Forward Amendment-September 2024 Page 2 of 3



LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2024 - 06

RESOLUTION OF THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FYS 2025-2029 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCLUDE PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION WORK PROGRAM FOR FISCAL YEARS 2025 THROUGH 2029

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

WHEREAS, Section 339.175, Florida Statutes; 23 USC. Section 134; and Title 49 USC require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 USC. Section 134(j) and Section 339.175(8), Florida Statutes, require the Lake-Sumter MPO to formulate a Transportation Improvement Program (TIP), defined by 23 CFR Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

WHEREAS, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

WHEREAS, the Lake-Sumter MPO is adopting the FY 2025-2029 TIP to include projects that were not completed or that were not committed in the previous state fiscal year and that, under federal regulations, must be included in the Lake-Sumter MPO FYs 2025-2029 adopted TIP for consistency with the FDOT Work Program and the State Transportation Improvement Plan (STIP).

NOW, THEREFORE, BE IT RESOLVED by the Lake-Sumter MPO that the:

- 1. FY 2025-2029 TIP is hereby endorsed and adopted (Exhibit A); and
- 2. The FY 2025-2029 TIP includes projects in the FDOT FY 2025-2029 Work Program: and
- 3. Federally aided projects listed in the FY 2025-2029 TIP will be initiated within the MPO Area; and

Resolution 2024-06 FY 2025-2029 TIP Adoption-June-2024 Page 1 of 2

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Introduction



In 1974, the U.S. Congress amended the Federal Aid Highway Act, which mandated that all urbanized areas having a population of 50,000 or more designate a single agency to administer federal transportation funds. The agencies that were established were called Metropolitan Planning Organizations. A Metropolitan Planning Organization (MPO) is an agency created by federal law to provide local input for urban transportation planning and allocation of federal transportation funds. These organizations were to provide a transportation planning process for local, state, and federal officials. Today, there are more than 300 MPOs across the country and 27 MPOs in Florida, including the Lake~Sumter MPO.

Transportation planning is vital for a region to grow sustainably. How easily a citizen can travel to work, school, the shopping mall, or a hospital affects their safety and quality of life. The mission of an MPO is to provide comprehensive, coordinated, and continuous transportation planning for the safe and efficient movement of people and goods consistent with the region's overall economic, social, and environmental goals.

MPOs place special emphasis on providing access to a variety of transportation choices and promoting effective public involvement in the planning process. The Lake~Sumter MPO works together with its transportation partners, including the public, to enhance the intermodal mobility of the community by developing a comprehensive Long Range Transportation Plan (LRTP) that supports the mobility needs and economic development of the community. MPOs are established by state and federal laws and through interlocal agreements to provide a process for local governments within a non-Transportation Management Area (TMA) to coordinate with the Florida Department of Transportation (FDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA).

The MPO develops the Transportation Improvement Program (TIP) annually in accordance with state and federal requirements and the FDOT MPO Program Management Handbook. According to the dates, processes, and agencies described in the handbook, the TIP is submitted to federal and state review agencies.

About Your MPO

The Lake~Sumter MPO was established on February 25, 2004, after the 2000 U.S. The US Decennial Census determined the urbanized areas around Leesburg, Eustis, and Lady Lake had exceeded a population of 50,000.

The Lake~Sumter MPO is the regional transportation planning entity within Lake and Sumter counties, including the Orlando Urbanized Area, the Leesburg/Eustis Urbanized Area, and the Lady Lake/Villages Urbanized Area (UZA). The Lake~Sumter MPO seeks to improve transportation in both counties for all modes of travel, including mass transit, walking, bicycling, rail, air, as well as the automobile. The MPO prioritizes capital improvements to address the counties' travel needs and allocates federal funding to implement the projects identified in the LRTP and the TIP.

The Lake~Sumter MPO Board is tasked with effectively identifying the public's transportation needs. The Board consists of elected officials representing all the local governments in the region, including municipal and county entities. The Lake~Sumter MPO Governing Board meetings



and its advisory committees are all open to the public and provide opportunities for public comments. In addition, public hearings are held during the development of the LRTP to allow private citizens to provide input on the plan before the Lake~Sumter MPO Governing Board approves it. Regarding public involvement related to the TIP, the TIP is reviewed and approved by the Community Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Lake~Sumter MPO (LSMPO) Governing Board. The formal public review period began on May 30, 2024, and closed on June 20, 2024, after the LSMPO Governing Board meeting. The TIP is also made available on the MPO's website. This process meets the public hearing requirements of 49 U.S.C. Section 5307(c), the public notice of public involvement activities, and the time established for public review and comment per the Federal Transit Administration's Urbanized Area Formula Program.

In addition, FDOT presents the Five-Year Work Program at a public hearing before the Work Program is adopted. The Lake~Sumter MPO's planning area also includes federal lands. The federal land management agencies are included in the stakeholder's email list to review the DRAFT TIP as per 23 Code of Federal Regulations (CFR) 450.316(d) before final approval of the TIP.

Mission & Vision

The mission of the Lake~Sumter MPO is to provide local governments, agencies, and residents of Lake and Sumter counties a forum for addressing growth and transportation issues, with an emphasis on:

- Planning a regional, multi-modal transportation network that balances accessibility and mobility;
- Incorporating the visions of the member governments into a cohesive regional approach; and
- Coordinating with regional partners and state and federal agencies to meet the needs of the public.

Figure 1 | Lake and Sumter County

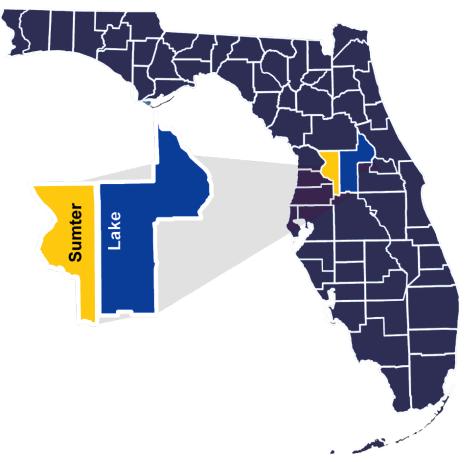




Figure 2 | Lake~Sumter MPO Organizational Chart

ORGANIZATIONAL CHART CITIZENS OF LAKE AND SUMTER COUNTIES

Federal Agencies Federal Transit Administration 	MPO Board 29 MEMBERS: 16 VOTING MEMBERS		State Agencies Florida Department of 	
 Federal Highway Administration Federal Aviation Administration Federal Railroad Administration 	At Large (Lake) 1 Vote Town of Astatula City of Fruitland Park Town of Howey-in-the-Hills City of Mascotte City of Minneola Town of Montverde City of Umatilla	At Large (Sumter) <u>1 Vote</u> City of Bushnell City of Center Hill City of Coleman City of Webster City of Wildwood	 Transportation and FDOT District Five Florida Commission for the Transportation Disadvantaged Florida's Turnpike Enterprise 	
Florida MPO Advisory Council	Lake County5 VotesSumter County2 VotesCity of Clermont1 VoteCity of Eustis1 VoteCity of Groveland1 VoteTown of Lady Lake1 VoteCity of Leesburg1 VoteCity of Mount Dora1 Vote	Ex-Officio Central Florida Expressway Authority Florida Central Railroad Lake County School Board Sumter County School Board	Central Florida MPO Alliance	
Transportation Disadvantage Coordinating Boards	City of Tavares 1 Vote State and federal agencies, Council and the Central Flo affiliated with Lake-Sumt components of	as well as Florida MPO Advisory orida MPO Alliance are agencies er MPO; however, they are not f Lake-Sumter MPO. Committee	Technical Advisory Committee and Community Advisory Committee	
	МРС	Staff		



Governing Board

The Lake~Sumter MPO Governing Board consists of 29 board members (16 voting and 13 non-voting) representing the communities of the Lake~Sumter region. Each member government appoints elected representation to the MPO Governing Board, along with an alternate representative.¹

The apportionment of membership on the Lake~Sumter MPO Governing Board includes one voting representative from each of the seven most populated cities in Lake County, including Clermont, Eustis, Groveland, Lady Lake, Leesburg, Mount Dora, and Tavares. The seven least populated cities of Lake County (Astatula, Fruitland Park, Howey-in-the-Hills, Mascotte, Minneola, Montverde, Umatilla), share one at-large vote that rotates alphabetically each year. An at-large representative voting position rotates annually among the five Sumter County municipalities of Bushnell, Center Hill, Coleman, Webster, and Wildwood. In addition, the five members of the Lake County Board of County Commissioners and two designated County Commissioners from the Sumter County Board of County Commissioners are each voting members. Ex-officio board members from Lake County Schools, Sumter District Schools, and the Florida Central Railroad round out the membership of the Lake~Sumter MPO Governing Board.

The MPO Governing Board typically meets on the fourth Wednesday of every month and all meetings are open to the public. Regular meeting dates and times may be changed by the action of the MPO to accommodate holidays or other reasons. Therefore, please consult the calendar² to verify meeting dates and times.

² Board & Executive Committee | (lakesumtermpo.com)

¹ Bylaws of the Lake[~]Sumter Metropolitan Planning Organization Governing Board, Executive Committee, Technical Advisory Committee, Community Advisory Committee Amended December 9, 2023.



Table 1 | Governing Board - Lake County Representatives

Representative(s)			
Lake County	Doug Shield – Chair Elect		
	Sean Parks		
	Josh Blake		
	Leslie Campione		
	Kirby Smith		
	Seven Most Populated Cities epresentative(s)	Lake County Seven Least P	opulated Cities Representative(s)
City of Clermont	Michael Gonzalez	Town of Astatula	Mitchell Mack
	Chandra Myers - Alternate	City of Fruitland Park	Chris Bell
City of Eustis	Gary Ashcraft		John Gunter - Alternate
	Willie Hawkins - AlternateTown of Howey-in-the-Hills	George Lehning	
City of Groveland	of Groveland Evelyn Wilson		Martha MacFarlane - Alternate
	Mike Radzik - Alternate	City of Mascotte	Steven Sheffield
Town of Lady Lake	Ed Freeman		Vacant - Alternate
	Vacant - Alternate	City of Minneola	Erick Hernandez
City of Leesburg	Jimmy Burry		Debbie Flinn - Alternate
	Alan Reisman - Alternate	Town of Montverde	Carol Womack
City of Mount Dora	Cal Rolfson – Chair		Vacant - Alternate
	Marc Crail - Alternate	City of Umatilla	Katherine Adams - Lake County At Large Representative
City of Tavares	Sandy Gamble – 1st Vice Chair		John Nichols - Alternate
	Walter B. Price Sr Alternate		



Table 2 | Governing Board - Sumter County Representatives

County	Representative(s)
Sumter County	Craig Estep - Past Chair
	Don Wiley - 2nd Vice Chair
	Roberta Urlich - Alternate
	Jeff Bogue - Alternate
Sumter County Communities-	Representative(s)
City of Bushnell	Lance Lowery
City of Coleman	Charles Felton
City of Webster	Vacant
	Vacant - Alternate
City of Wildwood	Joe Elliott – Sumter County at Large
	Representative
	Marcos Flores - Alternate

Table 3 | Ex-Officio Representatives

Agency	Representative(s) - Ex-officio
Florida Central Railroad	Vacant
Lake County School Board	Tyler Brandenburg/Stephanie Luke
Sumter County School Board	Sally Moss/David Williams



Executive Committee

The Executive Committee is comprised of the following board members: Chairman, Chairman-Elect, 1st Vice Chairman/ Treasurer, 2nd Vice Chairman, Immediate Past Chairman, and an At-Large Representative. To provide balanced representation on the Executive Committee among counties and municipalities, the MPO Board at the time of the election of officers shall attempt to fill, if feasible, officer positions by rotating between municipal and county representatives as officers are advanced, when feasible, to the next level of elected office.

Table 4 | Executive Committee Members

Members

Advisory Committees

Lake~Sumter MPO has a CAC that meets regularly. The members of the CAC are private citizens with an interest in the transportation issues affecting the area. These individuals receive information on transportation issues from the Lake~Sumter MPO staff and other agencies and provide input to the local governing bodies regarding these issues. The CAC assists the Lake~Sumter MPO Governing Board to develop transportation-related goals and objectives to shape the urban environment and conduct public information programs.

Lake~Sumter MPO also has a TAC which is comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

The Lake~Sumter MPO also supports planning for the transportation disadvantaged with funds from the Florida State Commission for the Transportation Disadvantaged (CTD). The two Transportation Disadvantaged Coordinating Boards (TDCB), Lake County TDCB and Sumter County TDCB, serve in an advisory capacity to the Lake~Sumter MPO. The TDCB focuses on compliance with state requirements and ensuring that public transportation is accessible to everyone, including the transportation disadvantaged. TDCB membership is composed of several representatives such as health and human services agencies, the elderly and disabled citizens, and the private transportation industry and is established pursuant to Rule 41- 2.012(3), Florida Administrative Code (FAC).



Federal Requirements

The public involvement process requirements are documented in 23 CFR450, Section 450.316. These requirements encourage proactive public involvement and support early and continuing public involvement in the planning process.

Title 23 CFR, Section 450.316(b) (1), the Metropolitan Transportation Planning Process, sets forth the requirements for the public involvement process in conjunction with all aspects of transportation planning. The regulation states that the public involvement process shall provide "complete information, timely public notice, full public access to key decisions, and support early and continuing public involvement in developing plans and the major planning documents" produced by MPO. MPO's public participation and development of the TIP satisfies the federal public participation requirements for developing the FTA, Program of Projects.

Process

The MPO public participation process provides the public with many opportunities to comment on transportation plans and programs. The process includes, but is not limited to, the following:

- Twenty-one (21) day comment period on the adoption of the TIP
- Regional Transportation Forum on key issues
- Regional Transportation Summit to gain stakeholder input
- Public meetings on specific transportation project
- MPO website: www.LakeSumterMPO.com
- MPO social media page and feeds
- MPO Board and committee meetings (TAC, CAC)
- Transportation Disadvantaged Coordinating Boards (Lake & Sumter counties)

- Task Force meetings (North Lake, East Lake, South Lake, & Public Transportation)
- Efficient Transportation Decision Making (ETDM) Process.
- Presentations to other governmental bodies (counties and municipalities)
- Presentations to civic and community groups and organizations

Interagency Cooperation and Support

The MPO actively assists local governments and transportation agencies in developing and implementing public participation techniques for transportation planning and other related studies. For example, in the LRTP and TIP development processes, MPO will assist Lake County Public Transportation with their FTA requirement for Section 5307 Program of Projects public involvement by including the following statement in advertisements and other collateral materials as appropriate:

"The MPO's LRTP/TIP development process is being used to satisfy the public comment period requirements of FTA's Section 5307 program. This public notice of public involvement activities and the time established for public review and comment on the LRTP/TIP will satisfy the FTA Program of Projects requirements."

Public Involvement and Outreach

The Lake~Sumter MPO develops its TIP annually in accordance with all applicable state and federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for the use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted Public Participation Plan (PPP). Before adopting the final TIP, the Lake~Sumter MPO sought public comment on the Draft TIP by making the



document available on their website (<u>LakeSumterMPO.com</u>). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The Draft TIP was on the agenda of the June 2024 Lake~Sumter MPO Governing Board meeting for review and approval.

Federal law requires a formal public comment period before Board adoption, providing a structured process for public input. The official public comment period for TIP follows the same timeline as the advisory committee review, with a Draft document available at least twenty-one (21) days before Board action. The deadline to submit a comment is included in legal advertisements and notifications associated with the public comment period. This deadline is generally seven (7) days before the date Board action is scheduled.

Public notification for the public comment period takes many forms. Public comment period notices are also sent to MPO's community database. Additionally, Draft plan documents are available on MPO's website and in print at locations throughout the region upon request at least seven (7) days before the public hearing.

As part of the participatory and outreach process, Lake~Sumter MPO has developed an Interactive TIP Tool (<u>LSMPO Adopted TIP</u>). This tool provides citizens with easy access to TIP project information by providing project location maps, detailed financial information, and project phases. This tool can be accessed from any computer, tablet, or smartphone. This tool provides the Lake~Sumter MPO with a great opportunity to enhance public outreach capabilities and increase the public's awareness about the projects being funded.

Public Comments

All comments received during the Draft List of Priority Projects (LOPP)/TIP development process were submitted by the MPO committee and Board members during regular committee and Board advertised meetings. Any written record of comments from committee and/or Board actions is contained within the official approved committee and Board meeting minutes.



Table 5 | TIP/LOPP Public Participation Plan Process

Outreach Step	Timeframe
Draft LOPP and TIP published electronically on www.LakeSumterMPO.com	Twenty-one (21) days prior to Board approval, opening public comment period.
Draft LOPP and TIP presented at LSMPO advisory committee meetings	Draft LOPP and TIP presented at LSMPO advisory committee meetings.
Board vote on approval, after a public comment period at the meeting and consideration of committee input	First Board meeting after committee review.
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, www.LakeSumterMPO.com contact form, or e-mail MWoods@LakeSumterMPO.com or may submit directly to the MPO's website Questions & Comments, Email Sign Up (lakesumtermpo.com) <u>http://www.lakesumtermpo.com/engage/questions- comments-email-sign-up/</u>	Throughout the official public comment period.
Approved Draft LOPP and TIP published on www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website. Once adopted, the TIP is made available as a web- based interactive tool located on the MPO website: www.LakeSumterMPO.com.

MPO Certification

The Lake~Sumter MPO participates in an annual joint certification of its planning process with representatives from FDOT District 5. The last annual self-certification with FDOT was completed in February 2024. The next certification is scheduled for February 2025.

Glossary and Abbreviations



Α

ACCESS MANAGEMENT – The regulation and control of vehicular access to public roads to ensure the safe and efficient operation of the roadway system.

ADVANCED TRAFFIC MANAGEMENT SYSTEMS (ATMS)—This is an intelligent transportation system (ITS) approach that uses advanced technology tools such as closed-circuit television cameras, radar detectors, and communication devices to monitor traffic, optimize signal timing, and control traffic flow.

AMERICANS WITH DISABILITIES ACT (ADA) – A federal law that requires public facilities and services to be accessible to persons with disabilities, including those with mental disabilities, temporary disabilities, and conditions related to substance abuse.

AVERAGE DAILY TRAFFIC (ADT) – The number of vehicles passing a fixed point in a day, averaged over a number of days. The number of count days included in the average varies with the intended use of the data. В

BICYCLE FACILITIES – Any travel corridor designed to accommodate non-motorized traffic, including bike paths and bike lanes on roadways.

BRIDGES MANAGEMENT SYSTEM (BMS) – Process for analyzing existing conditions and identifying future needs with respect to bridges designated as part of the National Highway System.

С

CAPITAL IMPROVEMENT PROGRAM (CIP) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CENTRAL FLORIDA REGIONAL PLANNING MODEL (CFRPM) – A five/six-year schedule of capital improvements adopted by local governments and transportation agencies.

CHAPTER 163, FLORIDA STATUTES (F.S.) – Requires local governments to develop comprehensive plans assessing existing and future public service and facility needs and identifies policies necessary to address them.

COMMUNITY ADVISORY COMMITTEE (CAC) – Private citizens representing municipal areas and at-large membership appointed by the MPO to review transportation issues and topics. The CAC forwards recommendations to the MPO regarding these issues and topics.



COMMUNITY TRAFFIC SAFETY TEAMS (CTST) – Locally based groups of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multijurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens.

COMMUNITY TRANSPORTATION COORDINATOR (CTC) – Agency responsible for delivering coordinated transportation services to the transportation disadvantaged population in the designated service area.

CONCURRENCY MANAGEMENT SYSTEM (CMS) – The process local governments use to ensure that level of service standards on public services and facilities are adopted and maintained. CMS requires that public services and facilities necessary to accommodate the impacts of development projects are in place prior to their approval.

CONGESTION MANAGEMENT PROCESS (CMP) – A federally mandated program within metropolitan planning areas to address and manage congestion through the implementation of strategies not calling for major capital investments. The CMP was formerly known as Congestion Management System (CMS).

D

DESIGNATED OFFICIAL PLANNING AGENCY (DOPA) – Agency designated by the state Commission for the Transportation Disadvantaged to provide planning services to the local

transportation disadvantaged service area. The MPO is the DOPA.

DISADVANTAGED BUSINESS ENTERPRISE (DBE) – These are forprofit small businesses where socially and economically disadvantaged individuals own at least a 51% interest and also control management and daily business operations.

African Americans, Hispanics, Native Americans, Asian-Pacific and Subcontinent Asian Americans, and women are presumed to be socially and economically disadvantaged. Other individuals can also qualify as socially and economically disadvantaged on a case-by-case basis.

Ε

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM) – An FDOT initiative to improve and streamline transportation projects' environmental review and permitting process by providing resource protection agencies and concerned citizens opportunities to comment on them during the initial planning phase. This is intended to improve the coordination of transportation decisions with social, land use, and ecosystem preservation concerns.

F

FEDERAL HIGHWAY ADMINISTRATION (FHWA) – The federal agency that develops regulations, policies, and guidelines to achieve safety, economic development, and other goals of FHWA programs through the construction and improvement of the nation's transportation infrastructure and highway system.



FEDERAL HIGHWAY ADMINISTRATION (FHWA) METROPOLITAN PLANNING (PL) FUNDS – Primary source of planning funds allocated to the MPO and budgeted in the Unified Planning Work Program (UPWP) in accordance with 23 U.S.C., Section 134.

FEDERAL TRANSIT ADMINISTRATION (FTA) – The agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FEDERAL TRANSIT ADMINISTRATION (FTA) SECTION 5303 – Source of transit planning funds.

FISCAL YEAR (FY) – Defines budget year; runs from July 1 through June 30 for the state of Florida and from October 1 through September 30 for federal and local governments.

FLORIDA ADMINISTRATIVE CODE (FAC) – A compilation of the rules and regulations of state agencies that have been filed with the Department of State pursuant to the provisions of Chapter 120, Florida Statues.

FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) – FDOT is an agency responsible for the development, maintenance, and regulation of public transportation systems and facilities in the state.

FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS) – A statewide network of limited and controlled access highways primarily intended for high-speed and high-volume traffic movements constructed and maintained by FDOT.

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE (FSUTMS) – Computer model used in Florida for transportation planning to simulate existing and future travel patterns developed by FDOT for long-range urban area transportation modeling.

FUNCTIONAL CLASSIFICATION – The process by which streets and highways are grouped into classes, or systems, according to the character of service they are intended to provide. Local governments are required to identify the functional classification of roadways within their jurisdiction in their comprehensive plans.

Η

HIGH OCCUPANCY VEHICLE (HOV) LANES – Special lanes reserved for the use of carpools, vanpools, and buses. They are usually located next to the regular, or unrestricted, lanes. These special lanes enable those who carpool or ride the bus to bypass the traffic in the adjacent, unrestricted ("general purpose") lanes. Lanes are identified as "2+" or "3+" which refers to the minimum number of occupants to qualify. This increases corridor capacity while, at the same time, providing an incentive for single-occupant drivers to shift to ridesharing. These lanes are most effective as part of a comprehensive effort to encourage HOVs, including publicity, outreach, parkand-ride lots, rideshare matching services, and employer incentives.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) – was signed into law by President Biden on November 15, 2021. The law authorizes transportation and infrastructure spending. Funding from the IIJA is extensive, addressing such areas as



energy and power infrastructure, access to broadband internet, and water infrastructure.

INSTITUTE OF TRANSPORTATION ENGINEERS (ITE) – An international society of professionals in transportation and traffic engineering. The organization publishes the Trip Generation Manual, which provides trip generation data.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) – An umbrella term for a range of advanced technologies that monitor and manage traffic flow, reduce congestion, provide alternate routes to travelers, enhance productivity, respond to incidents, adverse weather, or other road capacity constricting events.

INTERMODAL FACILITIES – Transportation facilities that link different travel modes, such as rail or bus stations at airports.

J

JOINT PARTICIPATION AGREEMENT (JPA) – Legal instrument describing intergovernmental tasks to be accomplished and/or funds to be paid between government agencies.

LEVEL OF SERVICE (LOS) – A qualitative assessment of operating conditions for transportation facilities using the letter grades A through F (best to worst) to describe their performance.

LIVABLE COMMUNITIES – A planning concept that applies to initiatives and programs directed at improving and/or maintaining an urban environment that promotes walking, bicycling and transit use and that provides a sense of place

and opportunities for employment, education, recreation, entertainment, and shopping.

LOCAL COORDINATING BOARD (LCB) – A board comprised of representatives of the MPO Board, social service agencies, private transportation providers, FDOT, and citizens. The LCB is responsible for governing the Transportation Disadvantaged Program.

Μ

MPO LONG RANGE TRANSPORTATION PLAN (LRTP) – Federally required plan that assesses existing and future transportation needs in the MPO planning area and identifies strategies, capital improvements, and associated funding needed to address them. The LRTP addresses all principal modes of travel including the automobile, bicycle, airplane, transit, and walking.

MPO PUBLIC PARTICIPATION PLAN (PPP) – Sets forth strategies for generating meaningful public involvement while preparing, developing, and implementing MPO plans, programs, and projects.

Ν

NATIONAL HIGHWAY SYSTEM (NHS) – Includes the interstate system and other routes identified as having strategic defense characteristics as well as routes providing access to major ports, airports, public transportation, intermodal transportation facilities, and routes of importance to local governments.



Ρ

PAVEMENT MANAGEMENT SYSTEM (PMS) – A systematic process utilized by state agencies and MPOs to analyze and summarize pavement information for use in selecting and implementing cost effective pavement construction, rehabilitation, and maintenance programs. It is required for roads in the National Highway System.

S

SAFE ROUTES TO SCHOOL (SRTS) PROGRAM – The SRTS Program helps communities address school transportation needs while encouraging more students to walk or bicycle to school. The SRTS Program funds projects such as the construction and installation of sidewalks, shared-use paths, etc.

SINGLE-OCCUPANCY VEHICLE (SOV) – A privately operated vehicle whose only occupant is the driver. The drivers of SOVs use their vehicles primarily for personal travel, daily commuting, and for running errands.

STATE TRANSPORTATION IMPROVEMENT PLAN (STIP) – A staged, multi-year, statewide, intermodal program that is consistent with the state and MPO transportation plans and TIPs. It must be approved by the Federal Highway Administration and the Federal Transit Administration at least every two years.

STRATEGIC INTERMODAL SYSTEM (SIS) – The SIS is a statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceports, deepwater seaports, freight rail

terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These facilities are recognized as having the top priority for state and federal funding.

Т

TECHNICAL ADVISORY COMMITTEE (TAC) – comprised of planners and engineers from the various local governments comprising the MPO. The input provided by the TAC is of a very technical nature and may include technical design recommendations and verification that all documents conform to the appropriate standards.

TRANSIT ASSET MANAGEMENT PLAN (TAMP) – A business model plan that prioritizes funding based on condition and performance to achieve and maintain a state of good repair (SGR) for the nation's public transportation assets.

TRANSIT DEVELOPMENT PLAN (TDP) – Transit providers' tenyear planning, development, and operational guidance document required for Florida Public Transit Block Grant funding. The TDP is used in creating the mass transit elements of the MPO Long Range Transportation Plan, TIP, and FDOT Work Program.

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) – Allows for up to two percent of Surface Transportation Program funds to be allocated for non-roadway improvements/expenditures, including pedestrian/bicycle facilities, recreational trails, and Safe Routes to Schools programs.

TRANSPORTATION DEMAND MANAGEMENT (TDM) – Employs techniques, such as vanpooling, increasing transit use and



telecommuting, to reduce the demand for single occupant vehicle travel and vehicle miles traveled.

TRANSPORTATION DISADVANTAGED (TD) – Those persons who, because of physical or mental disability, income status or age are unable to transport themselves or to purchase transportation and are, therefore, dependent on others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities. These persons also include children who are handicapped or high-risk or at risk as defined in Ch. 411, F.S.

TRANSPORTATION DISADVANTAGED SERVICE PLAN (TDSP) – A

three-year implementation plan, with annual updates developed by the designated official planning agency (DOPA) in coordination with the community transportation coordinator. The TDSP contains the provisions of service delivery for the county's Transportation Disadvantaged Program and is reviewed and approved by the Local Coordinating Board.

TRANSPORTATION IMPACT FEE (TIF) – Exaction assessed by local governments on new development projects that attempt to recover the cost incurred to provide transportation facilities required to serve the new development.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – A five-year program of transportation improvements adopted annually by the MPO that incorporates state and federal work programs along with the capital improvement programs/elements of local governments and the transit agency within the MPO's jurisdiction.

TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) - AFlorida program that provides state funds to improve regionally significant transportation facilities. **TRANSPORTATION SYSTEM MANAGEMENT (TSM)** – A program involving the implementation of traffic control measures, such as high occupancy vehicle (HOV) lanes, signal timing adjustments, median closings, and access management strategies to increase the operating efficiency of the traffic circulation system.

TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS (TSMO) – A set of strategies that focus on maintaining the highest benefit out of the transportation facilities we already have.

U

UNIFIED PLANNING WORK PROGRAM (UPWP) – Identifies all transportation planning activities under the auspices of the MPO that are to receive federal and state grant funds.

UNITED STATES CODE (USC) – Also referred to as the Code of Federal Requirements, this is the codification of the general and permanent rules published in the Federal Register by the executive departments and agencies of the Federal Government.

W

WORK PROGRAM (WP) – The five-year listing of all transportation projects scheduled by the Florida Department of Transportation.



Abbreviations

General

3C	Continuing, Comprehensive, and Cooperative
4P	Priority Projects Programming Process Application
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
ATMS	Advanced Traffic Management Systems
BMS	Bridge Management System
BRDG	Bridge
CAC	Community Advisory Committee
CFR	Code of Federal Regulations
CFRPM	Central Florida Regional Planning Model
CIP	Capital Improvements Program
СМР	Congestion Management Process
CMS	Concurrency Management System
СТС	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
стѕт	Community Traffic Safety Teams
DBE	Disadvantaged Business Enterprise
DOPA	Designated Official Planning Agency
DOT	Department of Transportation
EJ	Environmental Justice

ETDM	Efficient Transportation Decision Making
FAA	Federal Aviation Administration
FAC	Florida Administrative Code
FAST Act	Fixing America's Surface Transportation Act of 2015
FDOT	Florida Department of Transportation
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FM	Financial Management
FTA	Federal Transit Administration
FTP	Florida Transportation Plan
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Modeling Structure
FY	Fiscal Year
HOV	High Occupancy Vehicle
HSIP	Highway Safety Improvement Program
HSP	Highway Safety Plan
IIJA	Infrastructure Investment and Jobs Act
IJR	Interchange Justification Report
IRI	International Roughness Index
ISTEA	Intermodal Surface Transportation Efficiency Act
ITE	Institute of Transportation Engineers
ITS	Intelligent Transportation Systems
JPA	Joint Participation Agreement



LAR	Local Agency Reimbursement	SGR	State-of-Good Repair
LCB	Local Coordinating Board	SHSP	Strategic Highway Safety Plan
LCT	Lake County Transit	SIS	Strategic Intermodal System
LOPP	List of Priority Projects	SOV	Single Occupancy Vehicle
LOS	Level of Service	SRA	Senior Resource Association, Inc.
LOTTR	Level of Travel Time Reliability	SRTS	Safe Routes to School Program
LRTP	Long Range Transportation Plan	STIP	State Transportation Improvement Plan
LSMPO	Lake~Sumter Metropolitan Planning	TAC	Technical Advisory Committee
	Organization	TAM	Transit Asset Management
MAP-21	Moving Ahead for Progress in the 21st Century Act	TAMP	Transit Asset Management Plan
МРО	Metropolitan Planning Organization	ΤΑΡ	Transportation Alternatives Program
NBI	National Bridge Inventory	TD	Transportation Disadvantaged
NHS	National Highway System	TDCB	Transportation Disadvantaged Coordinating Board
ΡΙΑ	Project Information Application	TDM	Transportation Demand Management
PL	Planning	TDP	Transit Development Plan
PM1	Performance Measure 1	TDSP	Transportation Disadvantaged Service Plan
PM2	Performance Measure 2	TERM	Transit Economic Requirements Model
PM3	Performance Measure 3	TIF	Transportation Impact Fee
PMS	Pavement Management System	TIP	Transportation Improvement Program
PPP	Public Participation Plan	ТМА	Transportation Management Area
PST DES	Post Design	TRIP	Transportation Regional Incentive Program
РТО	Public Transportation Office	TSM	Transportation System Management
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users	TSMO	Transportation Systems Management and Operations
SCT	Sumter County Transit		



TTTR	Truck Travel Time Reliability
ULB	Useful Life Benchmark
UPWP	Unified Planning Work Program

- USC United States Code
- UZA Urbanized Area
- WP Work Program

Project Phases

САР	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advanced Reimburse
MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project Development and Environment
PE	Preliminary Engineering
PLN	Planning
ROW	Right of Way
RRU	Railroad/Utilities Construction



Funding Codes

ACLD	Advance Construction Safety (HSLD)
ACNP	Advance Construction Bridge Replacement (MAP-21)
ACSA	Advance Construction (SA)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSS	Advance Construction (SS, HSP)
ART	Arterial Highways Program
ARTW	Arterial Widening Program
BNIR	Intrastate R/W
CIGP	County Incentive Grant Program
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DEM	Environmental Mitigation
DIH	State In-House Product Support
DITS	Statewide Intelligent Transportation System
DPTO	State Public Transportation Office
DRA	Rest Area
DS	State Primary Highways and Public Transit Office
DU	State Primary Funds/Federal Reimbursement
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FINC	Financing Corp

FTA	Federal Transit Administration
GFEV	Gen. Fund E-Vehicle Charging Program
GRSC	Growth Management for SCOP
HSP	Safety (Highway Safety Program)
IMAC	Interstate Maintenance, AC
LF	Local Funds
LFP	Local Funds for Participating
LFR	Local Fund Reimbursable
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	MetroPlan (85% FA; 15% Other)
SA	Surface Transportation Program – Any Area (Federal)
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SCWR	Small County Outreach Program (2015 Senate Bill 2514A)
SL	Surface Transportation Program – Areas Less Than 200k Population
SM	STBG Area Pop. W/5K to 49,999



SN	Surface Transportation Program - Mandatory Non-Urban Less Than 5k Population
SR2T	Safe Routes - Transfer
TALL	Transportation Alternatives – Areas Less Than 200k Population
TALN	Transportation Alternatives – Areas Less Than 5k Population
TALT	Transportation Alternatives – Any Area
TMBW	Wekiva Parkway Toll Maintenance

Transportation Improvement Program



The TIP is a 5-year financially feasible program of multi-modal transportation improvement projects adopted by state and local government jurisdictions and transportation agencies. The TIP is updated annually as one of several prerequisites for continued receipt of federal assistance for transportation improvements.

The projects listed in the TIP are capital and noncapital surface transportation projects proposed for funding under Title 23 U.S.C. and Title 49 U.S.C. Chapter 53 (including bicycle facilities, sidewalks, and transportation alternatives projects). Also included are all regionally significant projects requiring an action by the FHWA or FTA regardless of funding source. In addition, the TIP identifies major improvement projects funded with local sources.

TIP Development

The TIP is developed by the MPO in cooperation with FDOT and the region's two public transit operators, Sumter County Transit (SCT) and Lake County Transit (LCT), who provide the MPO with estimates of available federal, state, and local funds in order for the MPO to develop the financial plan [23 C.F.R. 450.326(a) and s.339.175(8), F.S.]. It is developed through a continuing, comprehensive, and cooperative (3C) effort involving all counties, cities, and towns in the MPO's urbanized areas along with the Leesburg Airport Authority and the Umatilla Airport Authority. The TIP is broadly distributed for review and comment by the public before the MPO's, CAC, and TAC review and recommend it to the MPO Governing Board for approval.

Consistency with Other Plans

All projects included in the Lake~Sumter MPO FY 2025-2029 TIP have been drawn from the 2045 Long Range Transportation Plan. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

Recognizing the close link between land use and transportation, the MPO FY 2025-2029 TIP has also been developed in a manner consistent with comprehensive plans and aviation master plans developed and adopted by local governments within the MPO's planning area.

TIP Amendments

At times, the TIP may require changes that are necessitated by adding a new project to the Work Program that is not yet in the TIP or changes due to monetary revisions to the state's budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO's regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package, which is available for public review on the MPO's website. After approval by the MPO, amendments are attached to the original TIP and submitted to the state for inclusion in the State Transportation Improvement Plan (STIP).

MPO's advisory committees review amendments to the TIP for input. In addition to the public comment periods provided during each committee meeting, opportunities for public comment are also a standard part of each Board meeting before Board action. During the review process and following Board adoption, the proposed amendment is electronically published.



Public input considered in the development and maintenance of the TIP includes the comments and recommendations of MPO committees and the public at large along with input received during the public comment periods. The MPO complies with statutory planning and programming requirements [23 U.S.C. 134/49 U.S.C. 5303 (j) (1) and 23 U.S.C. 135/49 U.S.C. 5304 (g) (2)] that call for continuing consultation and coordination with partners, MPOs, nonmetropolitan local officials, and federal and state agencies.

Using the TIP

The TIP includes all transportation improvements with federal and state funding during the FY 2025-2029 period. Projects in the TIP are grouped into one of the following sections:

- A. Aviation Projects
- B. Complete Streets
- C. Bicycle/Pedestrian and Sidewalk Projects
- D. Planning Studies
- E. Roadway Capacity Projects (Non-SIS)
- F. Safety/Operations/ Transportation Systems Management and Operations (TSMO) Projects
- G. Strategic Intermodal System Projects (SIS)
- H. Trail Projects
- I. Transit and Transportation Disadvantaged Projects

The categories have been established to coincide with the 2023 LOPP structure to provide a more seamless interaction between the two reports.

TIP Format

Lake~Sumter MPO has formatted the TIP project spreadsheet to include costs prior to, within, and beyond the five-year timeframe of the TIP. This reflects the projects' historic costs prior to FY 2025 (if applicable), the funding programmed during the FY 2025-2029 timeframe of the TIP, and estimates of any future costs after FY 2029 (if applicable). These figures are added to show the total cost of the project.

FDOT provides the historical, current, and future cost figures for federal and state-funded projects and local governments and agencies for locally funded projects.



Figure 3 | TIP Sample Project Cost Summary Table

1	P	roject	Descriptio	n: LA	KE SUMTER	URBAN AF	REA FY 2	028/2029-20	029/2	2030 UPWP	FM	#		ding rce(s)	F	ederal	
		Work	Descriptio	n:		TRANSPO	RTATION	I PLANNIN	G		439	93297	:		Date Ar	mended:	
			CMP Statu								LRT	TP Page:	0			-	
Phase	<202	5	2025		2026	2027	7	2028		2029		>2029			Amou	unt Fund	ed
PLN	\$ Histo	ie	\$ -	\$	-	\$	- \$	-	\$	870,808	\$	Future			\$Total	Costs 870	0,80 8
Total	\$ Cost	s -	\$-	\$	-	\$	- \$	-	\$	870,808	\$	Costs			\$	870	0,8 08
Respo	onsible Age	ncy: F	RESPONSIBL	EAGE	NCY NOT A	VAILABLE		County	: LA	KE	То	tal Proj	ect C	ost:	\$	870,8	308

Financial Plan/Financial Feasibility

As structured, the TIP is financially constrained for each of the five years in the FY 2025-2029 period. All federal and state-funded projects identified in the TIP are reflected in FDOT's Work Program for FY 2025-2029, and those projects can be funded using current and proposed revenue sources. The TIP is also financially constrained for all locally funded projects. For all projects in the TIP, costs and revenues are shown in Year of Expenditure dollars.

Innovative financing techniques are used extensively in developing projects in the Lake~Sumter MPO, primarily as a source of local matching funds for FDOT grant dollars. Examples include transit advertising revenue and impact fees. If reasonable additional funding sources are identified beyond those included in the financial plan, additional funding would be used to advance the construction of MPO priority projects.

Financial Constraint

Under federal legislation, metropolitan areas are required to develop a financially constrained TIP to direct resources

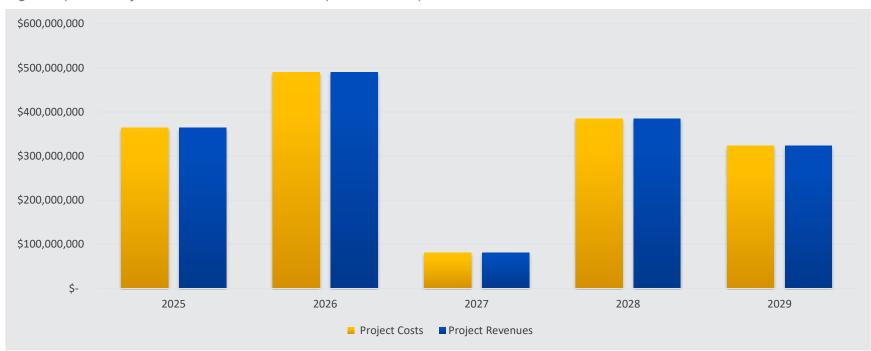
toward high-priority projects. Pursuant to these federal regulations, the level of authorized funding available to the state and the metropolitan area has been used as the basis for financial restraint and schedule for the projects using federal funds. Projects are financially feasible for the appropriate funding category and represent the MPO's established priorities to the maximum extent possible.



Table 6 | Fiscal Constraint Total Project Costs and Revenue

Category	2025	2026	2027	2028	2029
Total Revenue	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851
Total Project Cost	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851

Figure 4 | Total Project Cost vs. Total Revenue - (FY2025-2029)





TIP Implementation

The federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT Tentative Five-Year Work Program and locally dedicated transportation revenue. The TIP includes projects, or phases of projects, that are expected to be fully funded in the 20-year horizon of the 2045 LRTP. Additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available, they may be identified pursuant to s.339.175(8)(c)(3), F.S.

FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel.
- 2. Identified in approved local government comprehensive plans to receive local matching funds according to the provisions of Section 335.20, F.S. or to be funded pursuant to Section 339.12, F.S.
- 3. Within transportation corridors protected by local government action.
- 4. Used in the operation of, or in conjunction with, public transportation facilities.
- 5. Located within the boundaries of a local government that has made a responsible effort to fund improvements needed to accommodate local traffic.

In 2012, Congress passed the Moving Ahead for Progress in the 21st Century Act (MAP-21), which changed the way communities must document the allocation and use of federal funds. This direction was further refined in the 2015 Fixing America's Surface Transportation Act (FAST Act). The new federal law provides direction to the MPOs mandating that the TIP:

- Contains projects consistent with the current metropolitan transportation plan.
- Reflects the investment priorities established in the current metropolitan transportation plan.
- Once implemented, it is designed to make progress toward achieving the performance targets established.

States and metropolitan planning organizations are now mandated to verify how they "invest resources in projects to achieve individual targets that collectively will make progress toward national goals." The MPO began addressing this change during the development of the Lake~Sumter 2045 LRTP adopted in December 2020.

The Lake~Sumter MPO 2045 LRTP Goals, Objectives, and Performance Measures were updated in December 2019 based on federal, state, and local guidance.

Project Selection

The selection process for choosing projects incorporated within this TIP was carried out in accordance with the requirements of 23 USC 134(h) (2) and (i) (4). With reference to the projects included within this TIP, the selection was made by FDOT in cooperation with the MPO in accordance with the requirements of 23 CFR 450.332(a). The 2045 LRTP, the LOPP, and the Congestion Management Process (CMP) are all used to help prioritize projects to be incorporated in the TIP.

Project Priority Statement

The Lake~Sumter MPO adopted its LOPP in June 2023. The 2023 LOPP was submitted to FDOT to develop the new outer years of the Five-Year Work Program.

Compiling each TIP begins with the development of the LOPP the previous year. This document, updated each year,



contains a list of the unfunded highway, bicycle and pedestrian, and transit projects prioritized for funding based on the criteria described in detail below. The 2023 LOPP was used by FDOT to develop the FY 2025-2029 Tentative Five-Year Work Program based on the priority of the projects. That Five-Year Work Program was then used to develop this TIP.

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. The local sponsoring jurisdiction completes a Project Information Application (PIA). It must be submitted to FDOT to be eligible for programming in FDOT's Five-Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: http://www.lakesumtermpo.com/documents/lopp.aspx. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA, including detailed cost estimates;
- CMP System Performance Measure evaluation and assignment;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's LRTP Cost Feasible Plan;

- Consistency with the goals, objectives, and policies of the county's and local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the Draft LOPP for committee review. The Draft LOPP is reviewed by the TAC and the CAC. Before adoption, the Board receives a summary from each committee with recommendations and comments. The Board has final approval of the LOPP and adopts the LOPP before submitting it to FDOT. The MPO is required to submit the list to FDOT District 5 by July 1st of each year. The MPO uses the adopted LOPP to develop its TIP.

The LSMPO, in coordination with FDOT, identifies performance measure targets for safety and travel time reliability. The targets have been set and adopted by the MPO Board; MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

2045 LRTP To be included in the TIP, a project must first be identified in the MPO's LRTP. The MPO's 2045 LRTP was adopted in December 2020 and identifies the transportation improvements needed to accommodate the projected population growth through 2045. Of those transportation improvement needs, a cost-feasible plan was developed that identifies the projects that can be implemented based on the projected revenues for transportation improvements.

LOPP Each year, the MPO updates the LOPP, which identifies priorities for highway (SIS, non-SIS, and regional), transit, bicycle, pedestrian, and airport projects. For the Lake~Sumter MPO's FY 2025-2029 TIP, the project selection process



started in May 2023. At that time, MPO staff, in conjunction with FDOT and local government officials, met to discuss MPO priorities. In June 2023, the MPO submitted its LOPP to FDOT.

Using the MPO's 2023 LOPP, FDOT developed its FY 2025-2029 Tentative Work Program. That five-year work program was presented to the MPO in April 2023 and constitutes the principal part of this TIP.

CMP The CMP is utilized by staff and project sponsors in the development cycle of the LOPP and TIP. The CMP is available to MPO committee members, Board members, and the public to evaluate the criteria of priority projects in the LOPP and TIP. The Tier 1 projects in the LOPP were all evaluated for CMP System Performance Measure criteria; most projects were System Performance and/or Safety. The MPO has developed a tiered priority process that defines the top priority based on network performance improvements.

2023 Lake~Sumter MPO List of Priority Projects – Prioritization Process and Schedule

The annual LOPP is critical to the development of the TIP and FDOT Work Program. The projects within the LOPP should advance: the preservation of existing transportation infrastructure; enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

The following additional factors were considered in the development of the 2023 LOPP:

- Transportation needs and priorities identified by the MPO, local governments, and FDOT.
- Goals and objectives of the MPO's approved LRTP.
- The Strategic Intermodal System Plan developed under s. 339.64, F.S.
- The Transportation Regional Incentive Program (TRIP) priorities (s. 339.2819(4), F.S.).
- Results of the transportation management systems.2F
- The MPO's public involvement procedures.
- The goals, objectives, and policies of the local government's comprehensive plan.
- Support for economic vitality, community development, business functionality, and creation or retention of employment opportunities.

LSMPO also developed three new guidance and informational documents to assist with the prioritization process. These documents include:

- LOPP Overview and Guidance
- LOPP Screening Form
- LOPP Project Sufficiency Checklist



The 2023 schedule for the LOPP is shown in Table 7.

Table 7 | 2023 LOPP Schedule

2022	
September-December	Solicit project submissions from counties, local municipalities, federal land managers, and the public.
2023	
January	Review project submissions and grade project applications for sufficiency.
February	Coordinate with project sponsors to discuss submissions, provide additional guidance, and receive updates. Discuss the LOPP schedule/approach with FDOT.
March - Mid-April	Staff develops preliminary Top 20, using adopted prioritization criteria.
Late April - Early May	Counties and municipalities review preliminary Top 20 and provide comments to staff.
Mid-May - Late May	Staff develops Draft 2023 LOPP with Top 20 as Tier 1 and remaining LOPP projects as Tier 2.
luna	Post Draft 2023 LOPP for public review on the MPO website: www.LakeSumterMPO.com
June	Technical and Citizen Advisory Committees / Governing Board review and approve, public comments reviewed and considered in approval process.
By June 30	Submit Final 2023 LOPP to FDOT on or before July 1, 2023.



Implemented Projects

FDOT produces an annual listing of projects for which federal funds were obligated in the previous year. This list, which can be found in Appendix C, has been published and made available for public review through FDOT. The current TIP for FY 2025-2029 implemented many important projects for the Lake~Sumter MPO planning area which are referenced within Table 8, including:

Table 8	LSMPO	Implemented	Projects
---------	-------	-------------	----------

FM# DOT	Project Description	Work Description	County
2383955	SR 500 (US 441) From Lake Ella Rd To Avenida Central	Add Lanes and Reconstruct	LAKE
4296062	CR 561 At CR 455	Lighting	LAKE
4354712	South Sumter Trail SR 471 From SR 50 To CR 478	Bike Path/Trail	SUMTER
4371145	CR 46A From SR 46 To N Of Arundel Way	Landscaping	LAKE
4410141	SR 44 From Citrus County Line To West Of I-75	Resurfacing	SUMTER
4435112	CR 44 to Lake/Marion County Line	Safety Project	LAKE
4452971	SR 19 From North of Stevens Ave To CR 452	Resurfacing	LAKE
4488761	SR 19 From Florida Ave To Lakeview Ave	Sidewalk	LAKE



Funded Capacity Improvement Projects There are 14 capacity improvement projects in Lake and Sumter Counties that have funding identified in the FY 2025-2029 TIP totaling over \$1,174 million. Five of these projects are in the 2023 LOPP Top 20 priority projects, and two of the projects have been identified in the CMP as extremely congested (2023 and 2028). These projects are fully listed within Table 9

Table 9 | LSMPO Funded Capacity Improvement Projects

FM# DOT	Project Description	Project Category	County
4301321***	SR 35 (US 301) from CR 525E to Florida's Turnpike	Roadway Capacity Projects (Non-SIS)	Sumter
4301322	SR 35 (US 301) from CR 470 to CR 525E	Roadway Capacity Projects (Non-SIS)	Sumter
4357851	Widen TPK Orange/Lake County Line - Minneola (MP 274-279.2) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357861	Widen TPK (SR 91)- Minneola Interchange to Obrien Rd (MP 279.2-285.8) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357863	Widen TPK (SR 91) - Obrien Rd to US 27 (MP 285.9-289.6) (4 to 8 Lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357871	Widen TPK- US 27 to CR 470 Interchange (MP 289.3 - 297.3) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357881	Widen TPK- Lake/Sumter County Line to US 301 Interchange (MP 297.9-304.5)	Strategic Intermodal System Projects (SIS)	Sumter
4357882	Widen TPK from CR 470 Interchange to Lake/Sumter County Line (MP 297.3-297.9) (4 to 8 lanes)	Strategic Intermodal System Projects (SIS)	Lake
4357891	Widen TPK (SR 91) US 301 Interchange to I-75 Interchange (MP 304.5-308.9)	Strategic Intermodal System Projects (SIS)	Sumter
4358595	SR 50 from East of the Sumter/Lake County Line to CR 33	Strategic Intermodal System Projects (SIS)	Lake
4396651***	Rolling Acres Road from S of CR 466 to N of US 27/US 441	Roadway Capacity Projects (Non-SIS)	Lake
4417102	Round Lake Road from Lake/Orange CL To Wolf Branch Road	Roadway Capacity Projects (Non-SIS)	Lake
4417811	Hartwood Marsh Rd from US 27 to Savanna Ridge Ln (Proposed CR 455 Ext)	Roadway Capacity Projects (Non-SIS)	Lake
4513221	County Rd 48 from County Rd 469 To Lake/Sumter County Line	Roadway Capacity Projects (Non-SIS)	Sumter

**Project in both the CMP and 2023 LOPP Top 20



New Roadways Funded in Current TIP or County CIP

There is one new roadway referenced in Table 10 that is funded across the various phases within the FY 2025 – 2029 TIP. It is also in the 2023 LOPP Top 20 Priority Projects and is in the CMP as Congested (2028).

Table 10 | LSMPO New Roadways Funded in Current TIP or County CIP

FN	1# DOT	Project Description	Project Category				
427	0561***	SR 50/SR 33 from CR 565 (Villa City) to CR 565A (Montevista)	Strategic Intermodal System Projects (SIS)				
***D	***Derived in both the CMD and 2022 LODD Ten 20						

**Project in both the CMP and 2023 LOPP Top 20



Congestion Management Process

The MPO's CMP³ is a management system and process conducted to improve the safety and reliability of traffic operations by providing strategies to reduce travel demand on the roadway network or to improve the overall transportation network.

Per the FHWA, the CMP is "a systematic approach collaboratively developed and implemented throughout a metropolitan region, which provides for the safe and effective management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies."

The CMP is intended to benefit the public by improving travel conditions with approaches that may often be implemented more quickly or at a lower cost than many capacity improvements, such as adding travel lanes or creating new travel corridors. The CMP also identifies longer-term solutions that will be considered in the MPO's LRTP.

Six categories of performance measures are identified in the System Performance Monitoring Plan. They include:

- Level of Service
- Safety
- Transit
- Bicycle and Pedestrian
- Carpooling

 Truck Traffic CMP Systems Evaluation 2022 Update focused solely on the vehicle level of service and trends in vehicle level of service⁴

The evaluation established congestion levels based on the acceptable operating Level of Service (LOS) standard. Congestion levels are broken down as follows:

- Not Congested
 - Operating at acceptable LOS
 - Approaching Congestion / Adopted LOS Threshold
 - Operating at 90% to 100% of LOS Standard
- Congested
 - Exceeding 100% of LOS Standard but less than 108% of physical capacity
- Extremely Congested
 - Exceeding 108% of physical capacity

Efficient Transportation Decision Making

The MPO makes extensive use of ETDM throughout the planning process. All appropriate projects in the TIP were subject to ETDM planning and programming screening.

Transportation and Transportation Disadvantaged (TD)

The projects listed in this TIP are part of the MPO's 2045 LRTP, Lake County 2023-2032 TDP, and Lake and Sumter County Transportation Disadvantaged Service Plans (TDSP). The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

³ Congestion Management Process ((lakesumtermpo.com)

⁴ <u>system-performance-monitoring-plan-year-2022-update_8-01-</u> 22.pdf (lakesumtermpo.com)



SCT expenses for Transportation Disadvantaged Services were \$1,377,281 for fiscal year 2023, an increase from fiscal year 2022.

The TIP funds for SCT are \$2,228,788 in local funds for FY 2025-2029.

Figure 5 | Sumter County Transit Annual Report Summary

County:	Sumter Sumter County Board	of County Comr	nissioners	Demograp	DNICS	Number	lorida Commission for the	
CTC:	Sumter County Transi		nissioners,					
Contact:	Deborah Snyder 7375 Powell Road			Total Cour	nty Population	140,651	A	
	Wildwood, FL 34785 352-689-4400			Unduplica	ted Head Count	367	iransportation	
mail:	Deborah.Snyder@sum	tercountyfl.gov					Disadvantaged	
Trips By	Type of Service	2021	2022	2023	Vehicle Data	2021	2022	2023
Fixed Rou	ite (FR)	0	0	0	Vehicle Miles	365,317	405,956	375,166
Deviated		2,134	2,141	3,375	Roadcalls	0	0	5
	entary ADA	0	0	0	Accidents	0	0	5
Paratransi	it	34,663	42,195	41,300	Vehicles	21	21	18
TNC		0	0	0	Drivers	22	21	24
Taxi		0	0	0				
	ard (School Bus)	0	0	0				
Volunteer		0	0	0				
TOTAL T		36,797	44,336	44,675				
	ger Trips By Trip Pu				Financial and General			
Medical		5,050	8,907	8,314	Expenses	\$1,071,285	\$1,192,977	\$1,377,281
Employme		4,212	8,479	10,050	Revenues	\$1,011,779	\$1,101,730	\$1,368,749
Ed/Train/I		21,446	15,563	13,074	Commendations	0	0	0
Vutritiona		1,086	2,224	3,409	Complaints	0	0	0
	iining/Other	5,003	9,163	9,828	Passenger No-Shows	603	722	680
TOTAL T	RIPS	36,797	44,336	44,675	Unmet Trip Requests	0	0	0
	ger Trips By Revenu				Performance Measures			
CTD		20,545	19,200	25,335	Accidents per 100,000 Miles		0	1.33
AHCA		0	0	0	Miles between Roadcalls	365,317	405,956	75,033
APD		0	13,915	12,163	Avg. Trips per Passenger	114.28	120.15	121.73
DOEA		0	539	2,237	Cost per Trip	\$29.11	\$26.91	\$30.83
DOE		0	0	0	Cost per Paratransit Trip	\$29.11	\$26.91	\$30.83
Other		16,252	10,682	4,940	Cost per Total Mile	\$2.93	\$2.94	\$3.67
TOTAL T	RIPS	36,797	44,336	44,675	Cost per Paratransit Mile	\$2.93	\$2.94	\$3.67
	Provider Type							
CTC		36,797	0	0				
	ation Operator	0	44,336	44,675				
	ion Contractor	0	0	0				
TOTAL T	RIPS	36,797	44,336	44,675				
11/01/20	023 02:12 PM				Pag	ge 7 of 7		
11,01,20						50,000		

Source:Sumter County Transportation Disadvanted Service Plan 2024



LCT expenses for FY 2023 were \$6,036,862. This is an increase from fiscal year 2022.

The TIP funds TD services totaling \$4,125,324 with FTA 5311 funds in FY 2025-2029.

Figure 6 | Lake County Transit Annual Report Summary

County: Lake	10.00 Tex. 100 Tex. 100		Demograp	hics	Number	Florido Commission for the	
CTC: Lake County Board of County Commissioners Contact: Jill Brown Total C		Total Carr	at / Dopulation			-	
Contact: Jill Brown Te 2440 US Highway 441/27		Total Coul	nty Population	0	A		
	, FL 34731		Undunlica	ted Head Count	1,213		
352-901-			ondupiloa	ted head oodni	-	Transportation	
	@lakecountyfl.gov					Disadvantaged	
Trips By Type of		2022	2023	Vehicle Data	2021	2022	2023
Fixed Route (FR)	0	0	0	Vehicle Miles	1,416,081	1,101,917	1,124,507
Deviated FR	482	604	626	Roadcalls	89	56	49
Complementary ADA	19,767	18,777	19,036	Accidents	11	11	19
Paratransit	110,494	96,918	106,370	Vehicles	124	92	82
TNC	0	0	0	Drivers	226	188	187
Taxi	0	0	0				
School Board (Schoo	IBus) 0	0	0				
Volunteers	0	0	0				
TOTAL TRIPS	130,743	116,299	126,032				
Passenger Trips				Financial and General			
Medical	53,310	41,003	34,800	Expenses	\$5,048,027	\$4,638,701	\$6,036,862
Employment	4,779	4,021	5,231	Revenues	\$5,045,933	\$4,952,909	\$5,185,897
Ed/Train/DayCare	43,696	37,641	45,532	Commendations	15	6	10
Nutritional	7,882	9,129	9,072	Complaints	5	6	7
Life-Sustaining/Other		24,505	31,397	Passenger No-Shows	1,601	1,900	1,740
TOTAL TRIPS	130,743	116,299	126,032	Unmet Trip Requests	0	0	0
	By Revenue Source			Performance Measures			
CTD	22,287	19,321	25,489	Accidents per 100,000 Miles		1.00	1.69
AHCA	42,072	6,869	0	Miles between Roadcalls	15,911	19,677	22,949
APD	17,532	35,287	34,873	Avg. Trips per Passenger	79.48	67.46	103.90
DOEA	0	2,515	2,480	Cost per Trip	\$38.61	\$39.89	\$47.90
DOE	0	0	0	Cost per Paratransit Trip	\$38.61	\$39.89	\$47.90
Other TOTAL TRIPS	48,852	52,307	63,190	Cost per Total Mile Cost per Paratransit Mile	\$3.56 \$3.56	\$4.21 \$4.21	\$5.37
	130,743	116,299	126,032	Cost per Paratransit Mile	\$3.30	\$4.21	\$5.37
Trips by Provider CTC	r Type 0	0	59,987				
Transportation Opera		52,436	0,907				
Coordination Contrac		63,863	66,045				
TOTAL TRIPS	130,743	116,299	126,032				
			,				
09/08/2023 05:51 P	M			Pag	e 55 of 55		

Source:Lake County Transportation Disadvanted Service Plan 2024



Environmental Justice Analysis

Environmental Justice (EJ) is the fair treatment and meaningful involvement of all groups within the community. Per Presidential Executive Order 12898, efforts must be made throughout the development of plans and projects to avoid disproportionate adverse effects on minority and low-income populations. This attention to protecting all communities is critical, and this plan included efforts to evaluate sociocultural effects and EJ.

The two driving characteristics of EJ areas in the MPO planning area, as identified in the 2045 LRTP, are the

percentage of households at or below the poverty level and the percentage of minority population.

The data shown in this report is updated to reflect the latest 2021 American Community Survey (ACS). Census block data was used to show the levels of EJ populations within the MPO geographic area. Table 11, Table 12, and Table 13 shows the most current data. Figure 7, Figure 8, Figure 9, and Figure 10 identifies the geographical analysis of this data.



Table 11 | LSMPO Population - 2017 to 2022

MPO Planning Area	2017	2022	Population Change	2017 Percent	2022 Percent	Percentage Change (%)
White	373,959	400,272	26,313	84.4%	77.2%	-7.2%
Black or African American	42,278	48,581	6,303	9.5%	9.4%	-0.1%
American Indian and Alaska Native	1,605	1,357	-248	0.4%	0.3%	-0.1%
Asian	7,115	9,547	2,432	1.6%	1.8%	0.2%
Native Hawaiian and Other Pacific Islander	270	574	304	0.1%	0.1%	0.0%
Some other Race	8,680	13,612	4,932	2.0%	2.6%	0.6%
Two or more Races	9,062	44,718	35,656	2.0%	6.2%	4.2%
Total	442,969	518,661	75,692	100%	100%	0%

Source: ACS Data 2017 and 2022

Table 12 | LSMPO LEP Population - 2022

Language Spoken	Speak English "Less than very well"	Percentage of MPO Population	Percentage of LEP Population
Spanish	16,685	3.2%	79.7%
Indo-European Languages	1,664	0.4%	10.7%
Speak Asian and Pacific Island Languages	2,245	0.3%	7.9%
Various Other Languages	339	0.1%	1,6%
Total	20,933	4.0%	100%

Source:ACS Data 2022



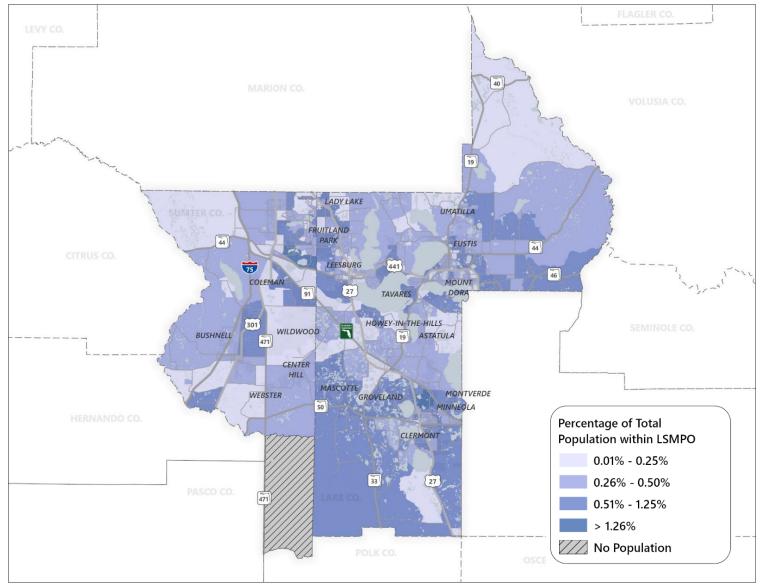
Table 13 | LSMPO Population - Population below Poverty Level - 2022

Population Below Poverty Level	Total MPO Population	Percentage of Population below Poverty Ratios
48,420	518,661	9.3%

Source: ACS Data 2022



Figure 7 | LSMPO Planning Area Total Population



Source: ACS Data 2022



Figure 8 | LSMPO Planning Area Minority Population

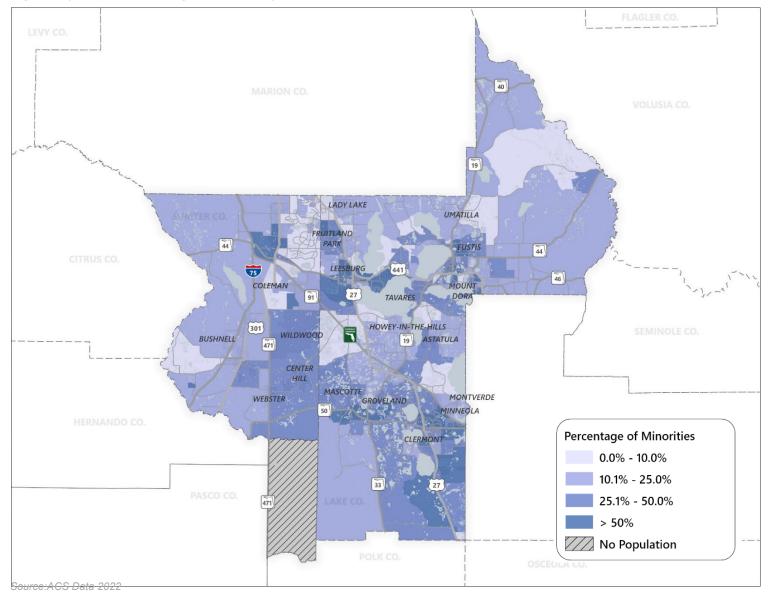
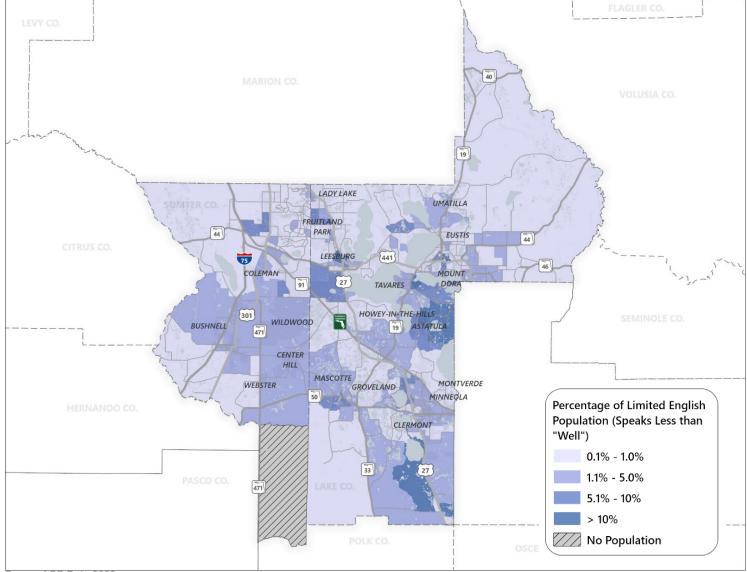




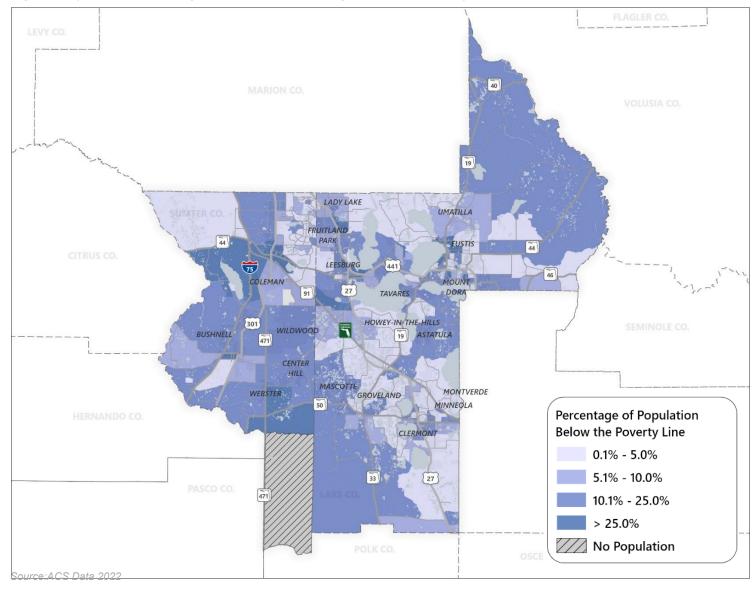
Figure 9 | LSMPO Planning Area Limited English Proficiency Population



Source: ACS Data 2022



Figure 10 | LSMPO Planning Area Population Living Below the Poverty Line



Performance Management



Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. The plan was created by, and provides direction to, FDOT and all organizations that are involved in planning and managing Florida's transportation system, including statewide, regional, and local partners. This includes the Lake~Sumter MPO. The FTP Policy Element is Florida's long-range transportation plan as required by both state and federal law and this element points toward a future transportation system that embraces all modes of travel, innovation, and change.

MPOs are required to address the goals included in the FTP. These goals, as outlined in the May 2020 FTP Vision Element, are:

- Safety and security for residents, visitors, and businesses,
- Agile, resilient, and quality transportation infrastructure,
- Connected, efficient, and reliable mobility for people and freight,
- Transportation choices that improve accessibility and equity,
- Transportation solutions that strengthen Florida's economy,
- Transportation solutions that enhance Florida's communities,
- Transportation solutions that enhance Florida's environment.

MPOs must also incorporate any performance targets included in the Statewide Freight Plan and Asset Management Plan. Current guidance from FDOT indicates that no additional performance targets will be included in these plans.

Performance-Based Planning Federal Guidance

The U.S. Secretary of Transportation established criteria for evaluating the new performance-based planning processes. This included the identification of specific performance measures that all states and each MPO must evaluate. The process required FDOT to develop appropriate performance targets for these measures and to monitor the progress made toward achieving the targets. This also requires MPOs in Florida to either accept and support FDOT's performance targets or establish, formally adopt, and monitor their own performance targets.

Overview of Statewide Performance Measures and Targets FDOT worked in collaboration with MPOs and public transportation providers to establish statewide targets for the following:

Safety. Florida shares the national traffic safety vision "Toward Zero Deaths," and formally adopted its own version of the national vision, "Target Zero." FDOT and its traffic safety partners are committed to eliminating fatalities and reducing serious injuries with the understanding that the death of any person is unacceptable, and based on that, zero is the target for all the safety performance measures. This goal is reflected as part of each statewide transportation performance measure in the FTP Policy element, Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP).



Pavement Condition. The pavement condition performance measures assess pavement conditions based on the International Roughness Index (IRI), cracking, rutting (for asphalt pavements), and faulting (for jointed concrete pavements). For asphalt and jointed concrete pavements, a 0.1-mile segment is considered in good condition if all three metrics are rated Good; if two or more metrics are considered poor, the condition is Poor. The federal rule requires a new methodology be used to measure rut depth and cracking that has not been historically used by FDOT. In consideration of the differences in the data collection requirements used by FDOT and those mandated by the rule, as well as other unknowns associated with the new required processes, initial 2- and 4-year targets were established.

Bridge Condition. The bridge condition performance measures for the percent of deck area classified as Good and Poor is determined using National Bridge Inventory (NBI) condition ratings for deck, superstructure, substructure, and culvert. Condition is determined by the lowest rating of these items using a scale of 1 to 9. If the NBI rating is 1 to 4, the bridge is classified as Poor; NBI rating 7 to 9, the bridge is Good. Bridges rated below 7 but above 4 are classified Fair; however, there is no related FHWA performance measure associated with that rating. Considering the differences in criteria, initial 2- and 4-year targets were established. *System Performance.* The travel time reliability metric is calculated for each segment of the National Highway System (NHS), weighted by volume and occupancy. Data is collected in 15-minute segments during four total time periods and is reported as the "percent of reliable person-miles traveled." The segment is considered reliable if the reliability ratio is below 1.50 during all time periods. Freight movement is assessed by calculating truck travel time reliability ratio using data from five total time periods. The higher the ratio value, the less reliable the segment. A matrix showing consistency between the goals of the 2045 LRTP and the ten planning factors from the FAST Act is shown in Table 14.



The Infrastructure Investment and Jobs (IIJA) Act Enacted in 2021, the bipartisan IIJA act provides additional support and enhances the FAST Act and MAP-21. It also helps support the new planning emphasis areas, such as equity and climate.

Fixing America's Surface Transportation (FAST) Act

Enacted in 2015, the FAST Act (Public Law No. 114-94) provides support and enhancement to the Moving Ahead for Progress in the 21st Century Act (MAP-21). The FAST Act is the first federal law to provide long-term funding to infrastructure planning and investment for surface transportation since the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) became law in 2005.

The FAST Act supports MAP-21 by continuing to create a streamlined, performance-based surface transportation program that builds on many of the multimodal transportation policies first established under the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. Establishing a performance- and outcome-based program requires the investment of financial resources in projects that collectively progress toward achieving national multimodal transportation goals. The 2045 LRTP has been developed to ensure compliance with the requirements of the FAST Act and includes a performance-based approach to the transportation decision-making process.

FAST Act Planning Factors

The FAST Act has established specific planning factors that call for the recognition of and address the relationship between transportation, land use, and economic development. The federal planning factors form the cornerstone for the 2045 LRTP and include:

- Supporting the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increasing the safety of the transportation system for motorized and non-motorized users.
- Increasing the security of the transportation system for motorized and non-motorized users.
- Increasing accessibility and mobility of people and freight.
- Protecting and enhancing the environment, promoting energy conservation, improving quality of life, and promoting consistency between transportation improvements and state and local growth and economic development patterns.
- Enhancing the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promoting efficient system management and operation.
- Emphasizing the preservation of the existing transportation system.

Lake~Sumter MPO 2045 LRTP

Pursuant to MAP-21, enacted in 2012, and the FAST Act enacted in 2015, state departments of transportation (DOT) and MPOs must apply a transportation performance management approach in carrying out their federally required transportation planning and programming activities. The process requires establishing and using a coordinated, performance-based approach to transportation decisionmaking to support national goals for the federal-aid highway and public transportation programs.



On May 27, 2016, the FHWA and the FTA issued the Statewide and Nonmetropolitan Transportation Planning and Metropolitan Transportation Planning Final Rule (The Planning Rule). This rule details how state DOTs and MPOs must implement new MAP-21 and FAST Act transportation planning requirements, including the transportation performance management provisions.

- Improving the resiliency and reliability of the transportation system and reducing or mitigating stormwater impacts of surface transportation.
- Enhancing travel and tourism.

In accordance with the Planning Rule, the Lake~Sumter MPO included a description of the performance targets that apply to the MPO planning area and a System Performance Report. The System Performance Report evaluates the condition and performance of the transportation system with respect to required performance targets and reports on progress achieved in meeting the targets in comparison with baseline data and previous reports.

Goals and objectives reflecting the vision of the planning area were developed at the outset of the planning process. They are consistent with the guidance and requirements of the FAST Act, current federal transportation planning requirements, and the FTP.

GOAL 1 – SUPPORT ECONOMIC SUCCESS AND COMMUNITY VALUES

- Objective 1.1 Reduce congestion and improve travel reliability for the traveling public and freight users on highways and major arterials.
- Objective 1.2 Enhance access to major employment centers.

- Objective 1.3 Coordinate regional transportation planning efforts and local comprehensive planning efforts.
- Objective 1.4 Minimize negative environmental impacts associated with transportation investments.
- Objective 1.5 Address Environmental Justice in all appropriate aspects of MPO planning.

GOAL 2 – PROMOTE SAFETY AND SECURITY

- Objective 2.1 Prioritize investments to reduce crash-related Fatalities for all modes of transportation.
- Objective 2.2 Prioritize investments to reduce crash-related Serious Injuries for all modes of transportation.
- Objective 2.3 Prioritize investments to reduce Bicycle and Pedestrian crash-related Fatalities and Serious Injuries.
- Objective 2.4 Prioritize investment evacuation routes.
- Objective 2.5 Invest in Transit security.

GOAL 3 – IMPROVE TRANSPORTATION OPERATIONS

- Objective 3.1 Invest in Intelligent Transportation Systems (ITS).
- Objective 3.2 Invest in Vehicle to Infrastructure Communication.
- Objective 3.3 Invest in cost-effective Congestion Management strategies.

GOAL 4 - IMPROVE MOBILITY

- Objective 4.1 Improve transportation options available.
- Objective 4.2 Invest in Bicycle and Pedestrian infrastructure.
- Objective 4.3 Maintain or enhance Transit service.
- Objective 4.4 Balance regional capacity needs with humanscale accessibility needs (Complete Streets).
- Objective 4.5 Invest in Context-Sensitive/Complete Street investments in multimodal corridors.

GOAL 5 – SYSTEM PRESERVATION

- Objective 5.1 Maintain transportation infrastructure.
- Objective 5.2 Maintain transit assets.



A matrix showing consistency between the LRTP Goals and the planning factors from the FTP is shown in Table 14.

Table 14 | 2045 LRTP Goals and Florida Transportation Plan Goals

		Flori	da Trans	portatio	on Plan (Goals	
2045 LRTP Goals	Safety and Security	Infrastructure	Mobility	Transportation Choices	Economy	Communities	Environment
Economic Success and Community Values	۲						
Safety and Security	•						
Transportation Options							٠
Mobility							
System Preservation							



Federal Performance Measures

The FAST Act has also established specific Performance Measures to evaluate critical needs by setting targets for safety, asset maintenance, and travel time reliability.

The federal Performance Measures are listed below.

Highway Safety Measures (PM1)

- Fatalities
- Serious Injuries
- Non-Motorized Fatalities and Serious Injuries

Pavement and Bridge Condition (PM2)

- Pavement Condition
- Bridge Condition

System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

- Level of Travel Time Reliability (LOTTR) on the Interstate
- LOTTR on non-Interstate
- Truck Travel Time Reliability (TTTR) index

Transit Asset Management Measure (TAM)

- State of good repair for
 - Equipment
 - Rolling Stock
 - o Infrastructure
 - o Facilities

Safety Performance Targets (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the HSIP and Safety Performance Management Measures Rule (Safety PM Rule) were finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- 1. Number of Fatalities;
- Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3. Number of Serious Injuries;
- 4. Rate of Serious Injuries per 100 million VMT; and
- 5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries.

The Lake~Sumter MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trend of traffic fatalities, both statewide and nationally. As such, the Lake~Sumter MPO must set targets by February 27 of each year. LSMPO has again agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets. The Lake~Sumter MPO and statewide safety performance measures and targets are listed in Table 15.



Table 15 | PM1 Performance Measures and Targets

Performance Measures	FDOT 2024 Statewide Targets	Lake~Sumter MPO 2024 Targets
Number of fatalities	0	0
Rate of fatalities per 100 million VMT	0	0
Number of serious injuries	0	0
Rate of serious injuries per 100 million VMT	0	0
Number of non-motorized fatalities and non-motorized serious injuries	0	0

The TIP includes specific investment priorities that support the MPO's goals and objectives, including safety, using a prioritization and project selection process established in the 2045 LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

Safety projects in the FY 2025-2029 LSMPO TIP are split into two categories:

- Bike/Ped and Sidewalk
- Safety/Operations/TSMO

These project categories as presented in this report, contain several FDOT work descriptions. The categories have been created to make it easier to capture the projects in the TIP and correlate them to the LOPP report. A list of the project categories and FDOT work descriptions can be found in Appendix A.

The TIP FY 2025-2029 includes a total of 52 projects under these two categories. These projects total over \$191 million, representing 12% of the total project costs in the TIP. A sample list of these projects is shown in Table 16. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 16 | LSMPO Sample Safety Projects

FM# DOT	Project Description	County	Project Category
4479901	Beverly Shores Neighborhood Sidewalk Project At Various Locations	Lake	Bike/Ped and Sidewalk
4492341	CR 466 at CR 475 Roundabout	Sumter	Safety/Operations/TSMO
4505841	SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)	Lake	Safety/Operations/TSMO
4507721	SR 50/SR 471 From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Safety/Operations/TSMO
4507401	SR 25 (US 27) From N Of SR 50 To CR 561A/Southern Breeze Dr	Lake	Safety/Operations/TSMO

Complete Streets

A transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit is an essential component of the MPO's safety commitment. Complete Streets are roadways designed to accommodate all users and may include sidewalks, bicycle lanes/paved shoulders, dedicated bus lanes, pedestrian crossings, and traffic calming measures. The MPO supports Complete Streets as an alternative transportation strategy to balance quality of life and mobility issues. There are no complete streets projects included in this TIP. The 2023 LOPP listed a total of 9 complete street projects. Nevertheless, because safety is inherent in so many FDOT and LSMPO programs and projects, this TIP is anticipated to support progress toward achieving the safety targets. The MPO does spend the 2% of PL funding for planning studies on helping advance Complete Streets efforts in the region.



Crash Locations for Future Study

Geographical crash data from Signal Four Analytics for the years 2019 through 2023 was reviewed to identify areas of high crash concentrations with serious injuries and fatalities that could benefit from future study or be incorporated into safety-related projects. Although specific improvements should be tailored to address prevalent crash types, potential safety improvements could include elements such as signal timing or phasing changes, changes in traffic control or access management, speed management treatments, and/or bicycle and pedestrian improvements. Table 17 summarizes the intersections with the highest number of serious injury and fatal crashes that should be considered for future study and safety improvements. High crash locations have been listed in a map as Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map.

Table 17 | Top Intersection Locations for Serious Injury or Fatal Crashes

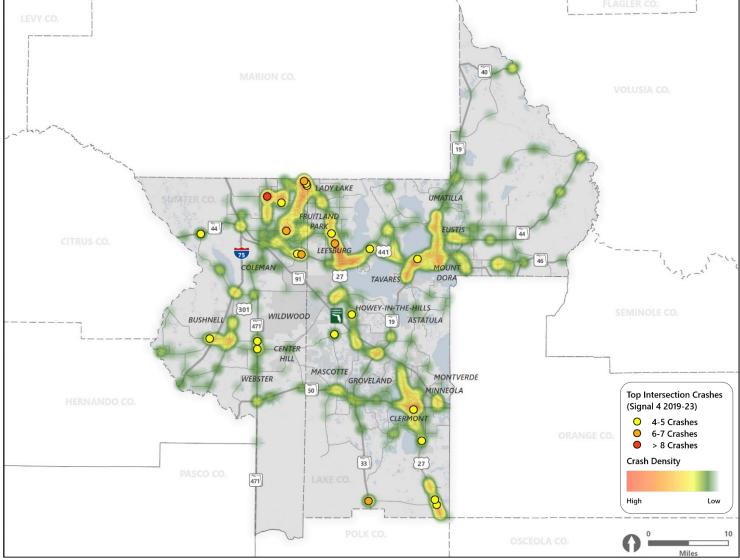
Total Serious Injury or Fatal Crashes	Intersection	County
10	US-301 & CR-466	Sumter
7	CR-466A & Buena Vista Blvd	Sumter
6	SR-33 & CR-474	Lake
6	SR-44 & Vivienne Dr	Sumter
6	US-27 / US-441 & Dr. MLK Jr Blvd / Eva Ln	Lake
6	US-27 / US-441 & NE 86th Dr	Sumter
5	CR-33 & Austin Merritt Rd/Bridges Rd	Lake
5	SR-44 & CR-470	Sumter
4	Belvedere Blvd & Lynnhaven Ln	Sumter
4	CR-48 & Hayes Rd	Sumter
4	Hooks St & Sandhill View Blvd	Lake
4	Morse Blvd & El Camino Real / Paige Pl	Sumter



Total Serious Injury or Fatal Crashes	Intersection	County
4	SR-44 & CR-468/Morse Blvd	Sumter
4	SR-44 & Shady Acres Rd	Lake
4	SR-47 & CR-567	Sumter
4	SR-471 & CR-48	Sumter
4	US-27 & Glenbrook Blvd	Lake
4	US-27 & Greater Groves Blvd / Golden Eagle Blvd	Lake
4	US-27 & Lake Lousia Rd	Lake
4	US-27 & Plantation Blvd	Lake
4	US-27 / US-441 & Bella Cruz Dr	Sumter
4	US-27 / US-441 & Buenos Aires Blvd / NE 136th Ave	Sumter
4	US-27 / US-441 & Miller St	Lake
4	US-441/E Burleigh Blvd & Banning Beach Rd/N St. Clair Abrams Ave	Lake



Figure 11 | Top Intersection Locations for Serious Injury or Fatal Crashes Map



Source:Signal4 Analytics FY18-23



Pavement & Bridge Condition Measures (PM2)

The second of the performance measures rules issued by the FHWA became effective on May 20, 2017, establishes measures to assess pavement and bridge condition on the NHS. Requirements involve measuring the condition of these facilities and reporting conditions that are considered "Good" and those considered "Poor." Facilities rated as "Good" suggest that no major investments are needed. Facilities rated as Poor indicate major investments will be needed in the near term.

In December 2022, FDOT established statewide targets for 2023 and 2025.

Table 18 | PM2 Performance Measures and Targets

Performance Measures	2-Year Statewide Target	4-Year Statewide Target
Pavement		
Percent of Interstate NHS Pavement in: Good Condition	60%	60%
Percent of Interstate NHS Pavement in: Poor Condition	5%	5%
Percent of Non-Interstate NHS Pavement in: Good Condition	40%	40%
Percent of Non-Interstate NHS Pavement in: Poor Condition	5%	5%
Bridges		
Percent of NHS Bridges by Deck Area in: Good Condition	50%	50%
Percent of NHS Bridges by Deck Area in: Poor Condition	10%	10%



FDOT has the capability to collect and maintain data regarding bridge and pavement conditions. Table 18 presents the statewide targets.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide pavement and bridge performance targets for 2023 targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. LSMPO has continued to support the FDOT's 2-year and 4year targets for their performance measures.

The Lake~Sumter MPO TIP reflects investment priorities established in the Lake~Sumter MPO 2045 LRTP. The focus of Lake~Sumter MPO's investments in bridge and pavement conditions, such as those in the following categories:

- Bridge replacement or reconstruction,
- New bridge capacity on the NHS,
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts),
- Pavement replacement or reconstruction (on the NHS),
- New NHS lanes or widenings, including resurfacing existing lanes associated with new capacity.

Pavement and Bridge Investments in the TIP

The projects included in the TIP are consistent with FDOT's Five-Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

The TIP FY 2025 to 2029 includes 19 projects, representing 48 miles of roadway, that focus on improving pavement and bridge conditions. These projects total over \$114 million in funding, a decrease from last year's TIP. A sample list of these projects is shown in Table 19. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.



Table 19 | LSMPO Sample Pavement and Bridge Projects

FM# DOT	Project Description	County	Type of Work Description
4507721	From West Of CR 739 To East Of SR 471/Tarrytown Rd	Sumter	Pavement Only Resurface (Flex)
4473851	CR 470 From CR 414 To CR 485	Sumter	Resurfacing
4452951	SR 471 from CR 478A To SR 35/US 301	Sumter	Pavement Only Resurface (Flex)
4487391	SR 44 from W Main St To West Of Taffy Ln	Lake	Resurfacing
4526461	SR 44 from US 441 / SR 44 / SR 500 To S Of SR 44 (Orange Ave)	Lake	Pavement Only Resurface (Flex)
4487691	SR 25 from CR 33 To Middlesex Rd	Lake	Resurfacing



Travel Time Reliability (PM3)

The third set of Performance Measures were established in January 2017 by the USDOT. These measures assess passenger and freight performance on the Interstate and non-Interstate NHS. Federal rules require MPOs to establish fouryear performance targets for the LOTTR and TTTR performance measures.

LOTTR is the percent of reliable person-miles on the interstate system. It is defined as the ratio of longer travel times (80th percentile) to normal travel times (50th percentile) during four time periods throughout the day.

TTTR is defined as the ratio of longer truck travel times (95th percentile) to a normal travel time (50th percentile) over the interstate during five time periods throughout the day.

On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.

On September 26, 2018, the Lake~Sumter MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 20 represents a statewide target for each PM3 measure.

Performance Measure	2-Year Statewide Target	4-Year Statewide Target
Percent of person-miles on the Interstate system that are reliable	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability index	1.75	2.0

Table 20 | PM3 Statewide System Performance Measures and Targets



System Performance and Freight Investments in the TIP The LSMPO TIP reflects investment priorities established in the 2045 LRTP. The focus of LSMPO's investments that address system performance and freight include projects in the following categories:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Projects evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift

- Managed lanes
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.)
- TSMO/ITS projects or programs
- Travel demand management programs, park, and ride lots, etc.

A sample list of these projects is shown in Table 21. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

FM# DOT	Project Description	County	Project Category
4270561	SR 50/SR 33 from CR 565 (Villa City) To CR 565A (Montevista)	Lake	Strategic Intermodal System Projects (SIS)
4301321	SR 35 (US 301) from CR 525E to Florida's Turnpike	Sumter	Roadway Capacity Projects (Non-SIS)
4396651	Rolling Acres Road from S of CR466 to N of US 27/US 441	Lake	Roadway Capacity Projects (Non-SIS)
4494541	Hammock Ridge Rd Roundabout	Lake	Safety/Operations/TSMO Projects
4514151	SR 40 from SR 35 to Volusia County Line ITS Safety Deployment	Lake	Safety/Operations/TSMO Projects
4513131	SR 35 (US 301) from Lion St to E Kentucky Ave Complete Streets	Sumter	Complete Streets

Table 21 | LSMPO Sample System Performance and Freight Investments Projects



Transit Asset Management Performance Measures

The FTA published the final TAM rule in July 2016. The rule applies to recipients of Federal transit funds and requires that public transit providers develop and maintain a TAM plan, establish state-of-good (SGR) repair standards, and performance measures for the assets as described in Table 22.

Two transit service providers, LakeXpress and SCT, serve the MPO's planning area and are considered Tier II providers. On September 26, 2018, LakeXpress established TAM targets for each of the applicable asset categories. Table 23 presents the targets for Tier II providers that are not part of the Group TAM Plan.

SCT is part of the Group TAM Plan for Fiscal Years 2019/20-2022/23 developed by FDOT for Tier II providers in Florida. The FY 2021 asset conditions and FY 2022 targets for the Tier II providers are shown in Table 24. Only LakeXpress is federally required to develop a TAM.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Asset Category	Performance Measures
Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
Infrastructure	Percentage of track segments with performance restrictions (There is currently no rail operating in Lake County)
Facilities	Percentage of facilities within an asset class rated below condition 3.0 on the Transit Economic Requirements Model (TERM) scale

Table 22 | TAM Performance Measures



Table 23 | FTA TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target		
Revenue Vehicles				
	Bus	19%		
Age - % of revenue vehicles within a particular asset class that	Cutaway Bus	53%		
have met or exceeded their Useful Life Benchmark (ULB)	Mini-Van	50%		
	Van	50%		
Equipment				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	0%		
Facilities				
Condition - % of facilities with a condition rating below 3.0 on the FTA TERM Scale	Administration/ Maintenance Facilities	0%		



Table 24 | FDOT Group Plan TAM Targets for Tier II Providers

Asset Category	Asset Class	2-Year Performance Target		
Revenue Vehicles				
	Automobile	0%		
	Bus	20.46%		
	Cutaway Bus	9.32%		
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	School Bus	96%		
have thet of exceeded their old	Mini-Van	18.61%		
	SUV	19%		
	Van	38.55%		
Equipment				
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Non-Revenue Automobile	≤66%		
Facilities				
Condition % of facilities with a condition rating below 2.0 on	Passenger/Parking Facilities	≤0%		
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration/ Maintenance Facilities	≤0%		



Transit Asset Management Investments in the TIP The Lake~Sumter MPO's TIP was developed and is managed in cooperation with LakeXpress and SCT. It reflects the investment priorities established in the Lake~Sumter MPO 2045 LRTP. FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Lake~Sumter MPO's investments address transit state of good repair such as those in the following categories:

- Bus and other vehicle purchase and replacements,
- Equipment purchases and replacements,
- Retrofits,
- Repair, rehabilitation, and replacement of transit facilities,
- Repair, rehabilitation, and replacement of transit infrastructure.

The Lake~Sumter MPO TIP has been evaluated, and the overall program's anticipated effect is that, once implemented, progress will be made toward achieving the TAM performance targets. The Lake~Sumter MPO will continue to coordinate with LakeXpress and SCT to maintain the region's transit assets in a state of good repair.

Five-Year Summaries



5-year Summary by Fund Code

Table 25 | Fund Code Summary

Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
ACLD	\$-	\$305	\$-	\$-	\$-	\$-	\$-	\$305
ACNP	\$6,156,180	\$6,249,543	\$71,365,660	\$174,880	\$-	\$-	\$-	\$83,946,263
ACNR	\$2,999,000	\$-	\$-	\$-	\$-	\$-	\$-	\$2,999,000
ACSA	\$4,530,463	\$-	\$7,702,213	\$-	\$-	\$-	\$-	\$12,232,676
ACSL	\$3,054,414	\$155,007	\$5,844,081	\$-	\$-	\$-	\$-	\$9,053,502
ACSN	\$994,208	\$2,005,311	\$2,398,706	\$-	\$-	\$-	\$-	\$5,398,225
ACSS	\$375,001	\$9,301,204	\$8,487,004	\$3,927,663	\$-	\$-	\$-	\$22,090,872
ART	\$34,167,880	\$64,304,217	\$67,960,070	\$-	\$-	\$-	\$-	\$166,432,167
ARTW	\$6,029,074	\$38,702,723	\$5,980,310	\$-	\$-	\$-	\$-	\$50,712,107
BNIR	\$7,750,000	\$-	\$3,315,200	\$-	\$-	\$-	\$-	\$11,065,200
CIGP	\$667,897	\$7,130,737	\$4,178,235	\$6,270,000	\$-	\$-	\$-	\$18,246,869
СМ	\$5,716,514	\$-	\$-	\$-	\$-	\$-	\$-	\$5,716,514
D	\$65,484,521	\$5,390,423	\$5,129,160	\$5,050,216	\$3,574,862	\$2,179,381	\$-	\$86,808,563
DDR	\$83,594,994	\$12,196,737	\$22,100,490	\$10,453,254	\$2,687,200	\$2,000,000	\$-	\$133,032,675
DEM	\$-	\$2,651,801	\$-	\$-	\$-	\$-	\$-	\$2,651,801
DIH	\$4,951,662	\$2,326,963	\$1,355,320	\$147,561	\$59,107	\$-	\$336,840	\$9,177,453
DITS	\$3,734,439	\$2,162,509	\$-	\$-	\$-	\$-	\$-	\$5,896,948
DPTO	\$2,356,902	\$2,587,866	\$950,097	\$978,600	\$1,007,958	\$2,038,197	\$-	\$9,919,620
DRA	\$1,429,134	\$250,000	\$23,968,043	\$-	\$-	\$-	\$-	\$25,647,177
DS	\$17,068,132	\$3,048,274	\$15,471,831	\$1,831,501	\$-	\$-	\$-	\$37,419,738
DU	\$400,000	\$1,395,541	\$925,377	\$953,255	\$-	\$-	\$-	\$3,674,173
EB	\$1,641,487	\$-	\$-	\$-	\$-	\$-	\$-	\$1,641,487
FAA	\$-	\$2,160,000	\$-	\$-	\$405,000	\$-	\$-	\$2,565,000
FCO	\$-	\$45,000	\$-	\$-	\$-	\$-	\$-	\$45,000
FINC	\$-	\$24,565,096	\$15,937,970	\$-	\$-	\$-	\$-	\$40,503,066



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
FTA	\$5,287,438	\$34,638,898	\$6,061,867	\$6,061,867	\$6,061,867	\$-	\$-	\$58,111,937
GFEV	\$-	\$900,000	\$1,500,000	\$-	\$-	\$-	\$-	\$2,400,000
GFSA	\$12,774,725	\$-	\$-	\$-	\$-	\$-	\$-	\$12,774,725
GFSL	\$3,047,657	\$-	\$-	\$-	\$-	\$-	\$-	\$3,047,657
GR24	\$-	\$500,000	\$-	\$-	\$-	\$-	\$-	\$500,000
GRSC	\$-	\$1,510,486	\$402,850	\$-	\$-	\$1,305,213	\$-	\$3,218,549
HSP	\$10,485,112	\$4,260	\$-	\$-	\$-	\$-	\$-	\$10,489,372
LF	\$15,121,152	\$41,674,174	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$86,425,332
LFP	\$-	\$422,886	\$-	\$-	\$-	\$-	\$-	\$422,886
LFR	\$15,945,000	\$-	\$-	\$-	\$-	\$-	\$-	\$15,945,000
NHPP	\$881,595	\$-	\$-	\$-	\$-	\$-	\$-	\$881,595
NHRE	\$2,099,446	\$-	\$-	\$-	\$-	\$-	\$-	\$2,099,446
PKBD	\$226,032,209	\$-	\$157,365,785	\$-	\$354,361,806	\$265,578,781	\$221,706,713	\$1,225,045,294
PKED	\$4,000	\$-	\$-	\$-	\$-	\$-	\$-	\$4,000
ΡΚΥΙ	\$236,988,905	\$58,928,394	\$31,074,818	\$24,289,870	\$11,710,136	\$47,182,302	\$51,397	\$410,225,822
PKYR	\$30,915,851	\$2,831,961	\$-	\$-	\$-	\$-	\$-	\$33,747,812
PL	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
RED	\$976,818	\$-	\$-	\$-	\$-	\$-	\$-	\$976,818
REPE	\$6,970,105	\$-	\$-	\$-	\$-	\$-	\$-	\$6,970,105
SA	\$25,005,457	\$21,234,909	\$10,780,698	\$-	\$-	\$-	\$-	\$57,021,064
SB	\$-	\$649,999	\$-	\$-	\$-	\$-	\$-	\$649,999
SCOP	\$-	\$16,586	\$-	\$-	\$-	\$-	\$-	\$16,586
SCRA	\$-	\$664,721	\$1,515,152	\$-	\$-	\$-	\$-	\$2,179,873
SCWR	\$-	\$43,536	\$-	\$-	\$-	\$-	\$-	\$43,536
SL	\$23,983,238	\$2,674,908	\$967,246	\$914,989	\$-	\$-	\$-	\$28,540,381
SM	\$-	\$345,358	\$64,127	\$588,959	\$-	\$-	\$-	\$998,444
SN	\$5,272,435	\$2,349,043	\$2,641,770	\$5,599,028	\$-	\$-	\$-	\$15,862,276
SR2T	\$-	\$35,000	\$-	\$489,752	\$-	\$-	\$-	\$524,752



Fund Code	<2025	2025	2026	2027	2028	2029	>2029	All Years Total
TALL	\$2,766,996	\$254,552	\$960,852	\$-	\$-	\$-	\$-	\$3,982,400
TALM	\$313,426	\$-	\$-	\$-	\$-	\$-	\$-	\$313,426
TALN	\$2,106,768	\$-	\$-	\$-	\$-	\$-	\$-	\$2,106,768
TALT	\$7,551,192	\$6,947,204	\$1,526,091	\$707,280	\$-	\$-	\$-	\$16,731,767
TMBW	\$54,422	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900	\$-	\$150,058
TOTAL	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982



5-year Summary by Funding Source

Table 26 | Funding Source Summary

Funding Source	<2025	2025	2026	2027	2028	2029	>2029	Total	
Bonds	\$7,750,000	\$24,565,096	\$19,253,170	\$-	\$-	\$-	\$-	\$51,568,266	
Federal	\$135,389,675	\$92,160,711	\$122,096,500	\$20,288,481	\$7,337,675	\$870,808	\$-	\$378,143,850	
Local	\$31,066,152	\$42,097,060	\$10,946,990	\$11,877,322	\$4,582,425	\$2,223,269	\$-	\$102,793,218	
State 100%	\$219,488,635	\$143,532,579	\$149,011,558	\$24,731,132	\$7,329,127	\$7,522,791	\$336,840	\$551,952,662	
Toll/Turnpike	\$493,991,387	\$61,780,391	\$188,459,503	\$24,308,770	\$366,090,842	\$312,779,983	\$221,758,110	\$1,669,168,986	
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982	



5-year Summary by Project Category

Table 27 | Project Category Summary

Project Category	<2025	2025	2026	2027	2028	2029	>2029	Total
Aviation	\$1,709,406	\$4,765,000	\$1,375,000	\$3,300,000	\$3,200,000	\$3,750,000	\$-	\$18,099,406
Bike/Ped and								
Sidewalk Projects	\$340,686	\$54,413	\$-	\$489,752	\$-	\$-	\$-	\$884,851
Other	\$150,000	\$3,969,702	\$1,500,000	\$-	\$-	\$-	\$-	\$5,619,702
Planning Studies	\$-	\$859,669	\$870,808	\$870,808	\$870,808	\$870,808	\$-	\$4,342,901
Roadway Capacity								
Projects (Non-SIS)	\$135,258,618	\$116,146,348	\$109,825,768	\$21,669,676	\$-	\$1,740,285	\$-	\$384,640,695
Safety/Operations/								
TSMO Projects	\$189,058,388	\$72,492,720	\$100,174,276	\$16,762,395	\$4,104,069	\$2,198,281	\$-	\$384,790,129
Strategic								
Intermodal System								
Projects (SIS)	\$533,139,495	\$105,036,171	\$257,763,200	\$24,464,750	\$366,071,942	\$312,761,083	\$222,094,950	\$1,821,331,591
Trail Projects	\$16,923,821	\$7,376,536	\$5,430,387	\$707,280	\$-	\$-	\$-	\$30,438,024
Transit and								
Transportation								
Disadvantage								
Projects	\$11,105,435	\$53,435,278	\$12,828,282	\$12,941,044	\$11,093,250	\$2,076,394	\$-	\$103,479,683
Total	\$887,685,849	\$364,135,837	\$489,767,721	\$81,205,705	\$385,340,069	\$323,396,851	\$222,094,950	\$2,753,626,982

Funding by Project Categories



The following section includes illustrative maps and summary tables based on project categories as follows:

- Aviation Projects
- Bike/Ped and Sidewalk Projects
- Planning Studies
- Roadway Capacity Projects (Non-SIS)
- Safety/Operations/TSMO Projects
- Strategic Intermodal System Projects (SIS)
- Trail Projects
- Transit and Transportation Disadvantaged Projects
- Complete Streets (There are no funded projects for this category)
- Other

- The summary tables are organized, and color-coded, by the nine project categories, and include the following information:
 - A. Map Project Locator Number
 - B. Priority Project Identifier (if applicable 2023 LOPP Top 20 and Project Category Priority)
 - C. Project Description: Location of Project
 - D. Work Description: Type of Project
 - E. FM#: FDOT Project Identification Number
 - F. Funding Source: Federal, State, Local, or a combination thereof.
 - G. LRTP Page: Where the project is referenced in the Lake~Sumter MPO 2045 LRTP
 - H. Project Phase: See Glossary and Abbreviation Section
 - Project Costs: Broken into Historic Project Cost: <2025; FY 2025-2029: Current TIP Project Costs; >2029: Future Project Costs; and Total Project Costs
 - J. Responsible Agency
 - K. County

F
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ended:
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t Funded
870,808
870,808
870,808
e

FLAGLER LEGEND (\mathcal{A}) Airports Aviation Projects County Boundary VOLUSIA City Limits #= Project Number Lady Lake Umatilla 27 301 CITRUS 441 Eustis Fruitland Park Mount Dora Coleman 8 Tavares Wildwood Leesburg 27 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 Mascotte Webster Minneola Montverde Groveland Clermont HERNANDO I PASCO POLK OSCEOLA

AVIATION PROJECTS

75

Aviation Projects

1 of 4	
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1		Project Description: LAKE-LEESBURG INTL Work Description: AVIATION REVENU								-		FM# 4424841		Funding Source(s):	Federa	, State 100%	
				MP Status:					-				LRTP Pa	•	Pg. 2-3		
Phase	<u>_</u>	<2025	-	2025	202	26	-	2027	-	2028	20	29	>20	29		Αmoι	int Funded
CAP	\$	-	\$	-	\$	-	\$	1,250,000	\$	-	\$	-	\$	-		\$	1,250,000
	\$	-	\$	-	\$	-	\$	1,250,000	\$	-	\$	-	\$	-		\$	1,250,000
Total	Ψ.																
	1	le Agency:	CITY	OF LEESBUR	G				-	County:	LAKE		Tota	l Pro	ect Cost:	\$	1,250,000
	1			OF LEESBUR		AKE-LE	ESBU	IRG INTL FUI	EL FA			J	FM#	l Pro	Funding Source(s):	\$ Federa	1,250,000
Res	1	Proj	ect De ork De					I RG INTL FUI FION REVEN		ARM CONSTI	RUCTION	1		2	Funding	\$ Federa	
Res	1	Proj	ect D ork D CI	escription: escription:						ARM CONSTI	RUCTION		FM# 4448732	<u>2</u> ge:	Funding Source(s):		
Res 2	1	Proj	ect D ork D CI	escription: escription: MP Status:	L 202			TION REVEN		ARM CONSTI			FM# 4448732 LRTP Pa	<u>2</u> ge:	Funding Source(s):		, State 100%
Res 2 Phase	1	Proj	ect Do ork Do Cl	escription: escription: MP Status: 2025	L 202 \$	26	AVIAT	TION REVEN	UE/C	ARM CONSTI	RUCTION L 20		FM# 4448732 LRTP Pa > 20	<u>2</u> ge:	Funding Source(s):		, State 100% I nt Funded

_																
3		Proj	ect D	escription:		LA	KE-U	MATILLA MU	INI F	RELOCATE RO		FM#	Funding Source(s):	Fede	eral, State 100%	
		W	ork D	escription:			AVIA	TION PRESER	VAT	ION PROJEC	Г		4448751			
			CI	MP Status:				-	-				LRTP Page:	Pg. 2-3		
Phase	<	2025		2025		2026		2027		2028		2029	>2029		Am	nount Funded
CAP	\$	-	\$	-	\$	-	\$	800,000	\$	-	\$	-	\$-		\$	800,000
Total	\$	-	\$	-	\$	-	\$	800,000	\$	-	\$	-	\$-		\$	800,000
Res	ponsible	e Agency:	CITY	OF UMATIL	LA					County:	LAKE		Total Pro	oject Cost:	\$	800,000

Aviation Projects

4		Proje	ect Descript	ion:	LEESBU	JRG INTERN	ATION	AL AIRPORT TA	XIWAY	FM#		Funding Source(s):	Local, S	State 100%
		Wo	ork Descript	ion:		AVIATION PF	RESERV	ATION PROJEC	т	448010)1			
			CMP Sta	tus:			-			LRTP P	age:	Pg. 2-3		
Phase	<20)25	2025		2026	2027		2028	2029	>2	029		Amou	nt Funded
CAP	\$	-	\$	- \$	-	\$	- \$	450,000	\$	- \$	-		\$	450,000
Total	\$	-	\$	- \$	-	\$	- \$	450,000	\$	- \$	-		\$	450,000
Res	sponsible A	gency:	RESPONSIBL	E AGEN	ICY NOT AVA	ILABLE		County:	LAKE	Tota	al Proje	ect Cost:	\$	450,000

5		Project	Description:	LAKE-UN	ATILLA MU	NICIPAL A	IRPORT HAN	GAR	FM#	Funding Source(s):	Local,	State 100%
		Work	Description:	A	/IATION REV	ENUE/OPI	ERATIONAL		4497821			
			CMP Status:		CONG	ESTED(202	23)		LRTP Page:	Pg. 2-3		
Phase		<2025	2025	2026	2027	2	028	2029	>2029		Αmoι	unt Funded
CAP	\$	1,709,406 \$	400,000 \$	-	\$-	\$	- \$	-	\$ -		\$	2,109,406
Total	\$	1,709,406 \$	400,000 \$	-	\$-	\$	- \$	-	\$-		\$	2,109,406
Res	sponsik	ole Agency: RE	SPONSIBLE AGEN	CY NOT AVAIL	ABLE		County: LA	KE	Total Pro	ject Cost:	\$	2,109,406

6		Proj	iect D	Description:		LAKE-UN	ЛАТILL	A MUNIC	IPAI	AIRPORT H	ANGA	RS	FM#	Funding Source(s):	l	ocal, State 100%
		W	ork D	Description:		Д	VIATIO	N REVEN	UE/0	OPERATIONA	L		4497831			
			C	MP Status:									LRTP Page:	Pg. 2-3		
Phase	<7	2025		2025		2026	2	027		2028	2	2029	>2029			Amount Funded
CAP	\$	-	\$	-	\$	625,000	\$	1,250,000	\$	-	\$	-	\$-		\$	1,875,000
Total	\$	-	\$	-	\$	625,000	\$	1,250,000	\$	-	\$	-	\$-		\$	1,875,000
Res	sponsible	Agency:	RES	PONSIBLE A	GEN	CY NOT AVAII	ABLE			County:	LAKE		Total Pro	ject Cost:	\$	1,875,000

2 of 4

Aviation Projects

7		Proje	ect D	Description:	L	AKE-LEESBI	JRG INTL COI	NSTRI	JCT HANGAF	R-PHASE	3	FM#		Funding Source(s):	Fe	ederal, State 100%
		Wo	ork D	Description:		AVI	ATION REVEN	NUE/C	PERATIONA	L		4384493	3			
			С	MP Status:				-				LRTP Pa	ge:	Pg. 2-3		
Phase	<2	2025		2025	20	26	2027		2028	20	29	>20	29			Amount Funded
CAP	\$	-	\$	-	\$	- \$	-	\$	2,500,000	\$	2,500,000	\$	-		\$	5,000,000
Total	\$	-	\$	-	\$	- \$	-	\$	2,500,000	\$2	,500,000	\$	-		\$	5,000,000
Res	sponsible .	Agency:	RESE	PONSIBLE AG	SENCY N	OT AVAILA	BLE		County:	LAKE		Tota	Proj	ect Cost:	\$	5,000,000
8		Proje	ect D	Description:		LAKE-I	LEESBURG IN	TL FU	EL FARM TAI	NKS		FM#		Funding Source(s):		Toll/Turnpike
				Description: IMP Status:			ATION REVEN	NUE/C -				4448733 LRTP Pa	ge:	Pg. 2-3		
Phase		2025		2025		26	2027		2028	20	29	>20	29	1		Amount Funded
CAP	\$	-	\$	-	\$	750,000 \$		\$	-	\$	-	\$	-		\$	750,000
Total	\$	-	\$	-	\$	750,000 \$		\$	-	\$	-	\$	-		\$	750,000
Res	sponsible .	Agency:	RESE	PONSIBLE AG	SENCY N	OT AVAILA	BLE		County:	LAKE		Tota	Proj	ect Cost:	\$	750,000
9		Proje	ect D	Description:		LAKE-UM	IATILLA APRO	DN EX	PANSION/BE	EACON		FM#		Funding Source(s):		State 100%
				Description: IMP Status:			AVIATION CA	PACIT -				4541121 LRTP Pa	ge:	Pg. 2-3		
Phase	-	2025		2025		26	2027	-	2028	20	29	>20	29	1		Amount Funded
CAP	\$	-	\$	2,400,000		- \$		\$	-	\$	-	\$	-		\$	2,400,000
Total	\$	-	\$	2,400,000	\$	- \$	-	\$	-	\$	-	\$	-		\$	2,400,000

Responsible Agency: RESPONSIBLE AGENCY NOT AVAILABLE

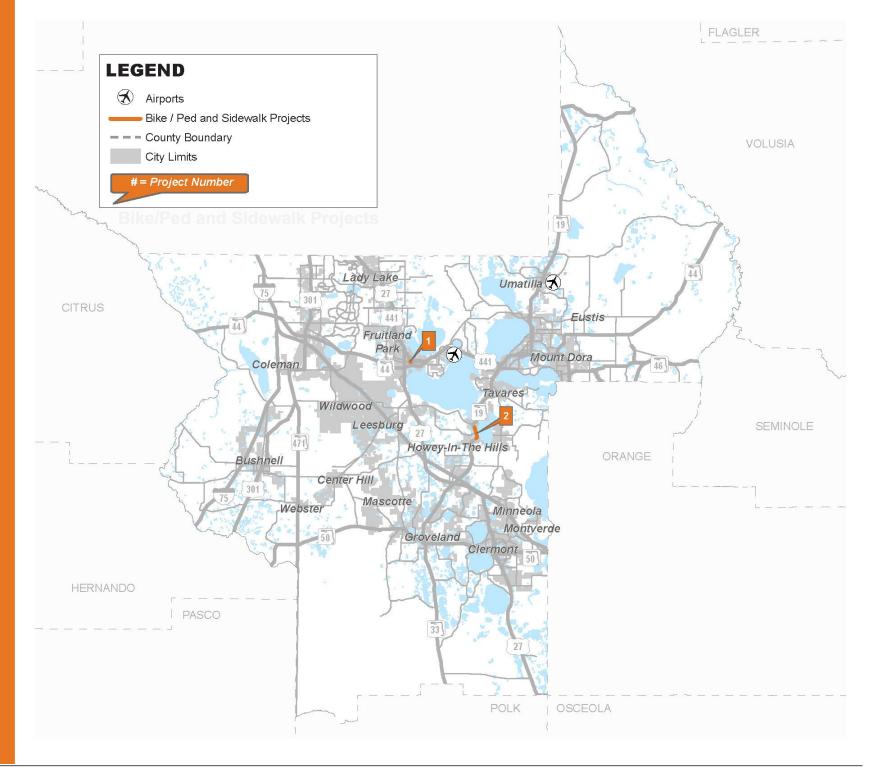
County: LAKE

2,400,000

Total Project Cost: \$

10		Proj	ject Des	scription:		L	AKE-	UMATILLA S	STOR	AGE HANGAI	RS		FM#	Funding Source(s):		State 100%
		W	ork De	scription:			AVIA	TION REVEN	IUE/	OPERATIONA	L		4541131			
			CM	P Status:					-				LRTP Page:	Pg. 2-3		
Phase	<2	2025	2	025		2026		2027		2028		2029	>2029		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$-		\$	1,500,000
Total	\$	-	\$	-	\$	-	\$	-	\$	250,000	\$	1,250,000	\$-		\$	1,500,000
Res	ponsible <i>i</i>	Agency:	RESPO	NSIBLE A	GENO	CY NOT AVA	ILABI	E		County:	LAk	ΚE	Total Pro	ject Cost:	\$	1,500,000

11		Work	Description: Description:		BURG INTL CO VIATION REVE				FM# 4384492	Funding Source(s):	Local,	State 100%
D			CMP Status:	2026	2027	-	2020	2020	LRTP Page:	Pg. 2-3	_	
Phase	<,	2025	2025	2026	2027		2028	2029	>2029	_	Amou	unt Funded
CAP	\$	- \$	715,000 \$	-	\$ -	\$	-	\$-	\$-		\$	715,000
Total	\$	- \$	715,000 \$	-	\$-	\$	-	\$-	\$-		\$	715,000
Res	ponsible	Agency: RE	SPONSIBLE AGEN	ICY NOT AVAIL	ABLE		County:	LAKE	Total Pro	ject Cost:	\$	715,000

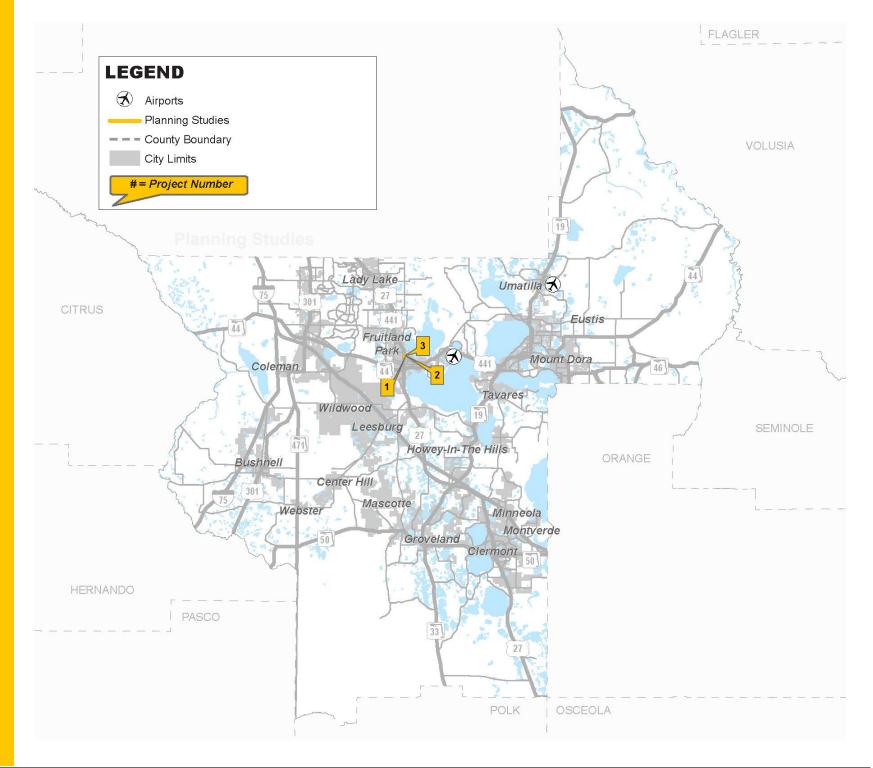


1		-		Description: Description:		BEVERLY SH	ORE	ES NEIGHBORI VARIOUS L SIDEV	.OC/	ATIONS	(PR	OJECT AT	FN	Л# .79901	Funding Source(s):	Federal, Local
				CMP Status:				0122						TP Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PE	\$	-	\$	35,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 35,000
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$-
CST	\$	-	\$	-	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$ 489,752
Total	\$	-	\$	35,000	\$	-	\$	489,752	\$	-	\$	-	\$	-		\$ 524,752
Res	sponsib	le Agency:	CIT	Y OF LEESBUR	۲G					County:	LA	KE		Total Proj	ect Cost:	\$ 524,752

2		5	ork E	Description: Description: CMP Status:	SR 19	FR	OM FLORIDA / SIDE\		W A	N E	44	∕/# 488761 RTP Page:	Funding Source(s): Pg. 2-3	Local, State 100%
Phase		<2025		2025	2026		2027	2028		2029		>2029		Amount Funded
PE	\$	1,007	\$	3,993	\$ -	\$	-	\$ -	\$	-	\$	-		\$ 5,000
ENV	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$ -
CST	\$	339,679	\$	15,420	\$ -	\$	-	\$ -	\$	-	\$	-		\$ 355,099
Total	\$	340,686	\$	19,413	\$ -	\$	-	\$ -	\$	-	\$	-		\$ 360,099
Resp	onsil	ole Agency:	FDO	T				County:	LA	KE		Total Proj	ect Cost:	\$ 360,099

1 of 2

3		Proje	ect [Description:		BEVERLY SHO	ORE	S NEIGHBOR VARIOUS I			(PR	ROJECT AT	F١	∕\#	Funding Source(s):		Federal, Local
		Wo	ork [Description:				SIDE	WAL	_K			44	479902			
			C	CMP Status:									LF	RTP Page:	Pg. 2-3		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		1	Amount Funded
PE	\$	-	\$	64,990	\$	-	\$	-	\$	-	\$	-	\$	-		\$	64,990
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	64,990	\$	-	\$	-	\$	-	\$	-	\$	-		\$	64,990
Res	ponsible	e Agency:	CIT	OF LEESBUR	۲G					County:	LA	KE		Total Proj	ect Cost:	\$	64,990

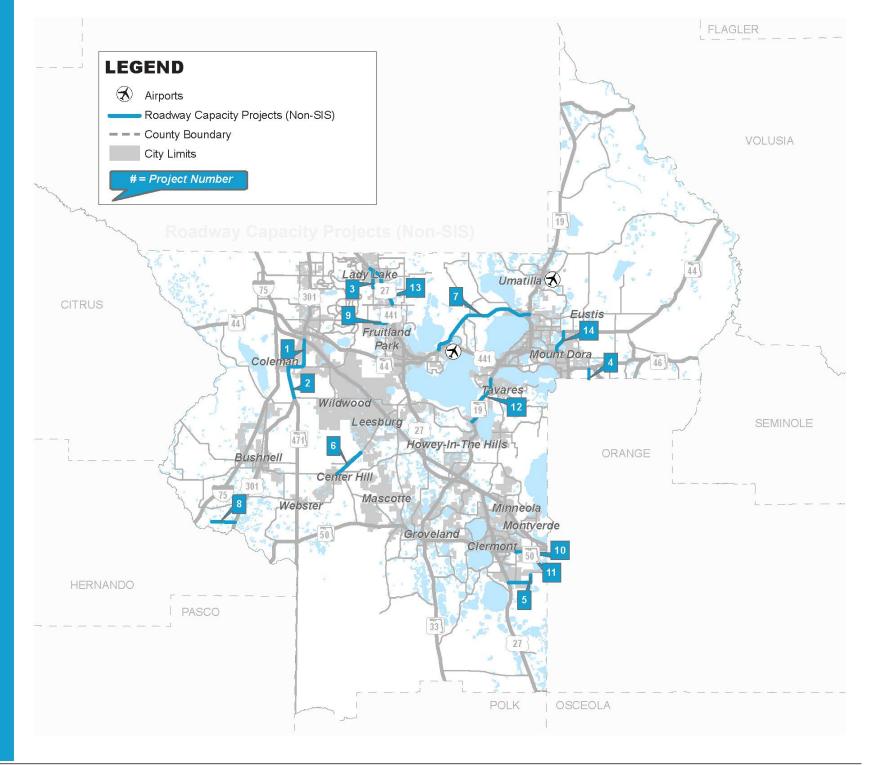


PLANNING STUDIES

Planning Studies

1		Project	Description:	LAKE SUMT	ER URBAN AREA	FY 2024,	/2025-2025	5/2026 UPWP	FM#	Funding Source(s):	Loca	l, State 100%
			Description: CMP Status:		TRANSPORT	ATION PL	ANNING		4393295 LRTP Page:	Pg. 2-3		
Phase	<20		2025	2026	2027	2	2028	2029	>2029	rg. 2-3	Amo	unt Funded
PLN	\$	- \$	859,669	\$ 870,8	08 \$ -	\$	-	\$-	\$-		\$	1,730,477
Total	\$	- \$	859,669	\$ 870,80	08 \$ -	\$	-	\$-	\$-		\$	1,730,477
Re	sponsible A	gency: RE	SPONSIBLE AG	GENCY NOT AV	/AILABLE		County:	LAKE	Total Pro	ject Cost:	\$	1,730,477
2		Project	Description:	LAKE SUMT	ER URBAN AREA	FY 2026,	/2027-2027	7/2028 UPWP	FM#	Funding Source(s):	Fe	deral, Local
			Description:		TRANSPORT	ATION PL	ANNING		4393296			
			CMP Status:			-			LRTP Page:	Pg. 2-3		
Phase	<20	25	2025	2026	2027	. 2	2028	2029	>2029		Amo	ount Funded
PLN	\$	- \$	-	\$ -	\$ 870,80)8 \$	870,808	\$ -	\$ -		\$	1,741,616
Total	\$	- \$	-	\$-	\$ 870,80	8 \$	870,808	\$-	\$-		\$	1,741,616
Re	sponsible A	aency: RE	SPONSIBLE AC	GENCY NOT AV	/AILABLE		County:	LAKE	Total Pro	ject Cost:	\$	1,741,616

3		5	·		AKE SUMTER	URBAN ARI	EA FY :	2028/2029-202	29/20	030 UPWP	FM#	Funding Source(s):	Lc	ocal, State 100%
		Wo	ork Descriptio	n:		TRANSPOR	RTATIC	ON PLANNING			4393297			
			CMP Statu	IS:			-				LRTP Page:	Pg. 2-3		
Phase	<	2025	2025		2026	2027		2028		2029	>2029		Α	mount Funded
PLN	\$	-	\$-	\$	-	\$	- !	5 -	\$	870,808	\$-		\$	870,808
Total	\$	-	\$-	\$	-	\$	- [:	\$-	\$	870,808	\$-		\$	870,808
Res	sponsible	e Agency:	RESPONSIBLE	AGEN	CY NOT AVAI	LABLE		County:	LAK	ίΕ.	Total Proi	ect Cost:	\$	870,808



1		Proje	ect l	Description:	SR	35	(US 301) FRO	OM C	CR 470 TO SR	44		FN	1#	Funding Source(s):	Fe	ederal, Local, State 100%
		Wo	ork I	Description:		A	DD LANES AND) RE	CONSTRUCT			43	01321			
			(CMP Status:								LR	TP Page:	Pg. 4-15		
Phase		<2025		2025	2026		2027		2028		2029		>2029			Amount Funded
PDE	\$	2,156,517	\$	4,007	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,160,524
PE	\$	10,392,836	\$	852,328	\$ 50,000	\$	-	\$	-	\$	-	\$	-		\$	11,295,164
ENV	\$	321,100	\$	678,900	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,000,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	595,477	\$	15,371,800	\$ 22,169,102	\$	-	\$	-	\$	-	\$	-		\$	38,136,379
LAR	\$	-	\$	-	\$ 6,100,000	\$	-	\$	-	\$	-	\$	-		\$	6,100,000
RRU	\$	5,706	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	5,706
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	13,471,636	\$	16,907,035	\$ 28,319,102	\$	-	\$	-	\$	-	\$	-		\$	58,697,773
Res	ponsil	ble Agency:	FDC	T					County:	SU	MTER		Total Proj	ect Cost:	\$	58,697,773

2		Proj	ect D	escription:	SR 3	85 (US 301) FRON	Л CF	R 470 TO CR 5	525E	<u>.</u>	FM	#	Funding Source(s):	Fee	deral, Bonds, State 100%
		Wo	ork D	escription:		AD	DD LANES AND) RE	CONSTRUCT			430)1322			
			С	MP Status:								LRT	P Page:	Pg. 4-26		
Phase	<	2025		2025	2026		2027		2028		2029		>2029		F	Mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ 5,492,500	\$	-	\$	-	\$	-	\$	-		\$	5,492,500
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ 62,281,103	\$	-	\$	-	\$	-	\$	-		\$	62,281,103
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ 2,507,000	\$	-	\$	-	\$	-	\$	-		\$	2,507,000
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$ 70,280,603	\$	-	\$	-	\$	-	\$	-		\$	70,280,603
Resp	ponsible	Agency:	FDO ⁻	Г					County:	SU	MTER	٦	otal Proj	ect Cost:	\$	70,280,603

3	of	16
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3	Top 20	Pro	ject	Description:	RC	OLLING ACRES	RC	AD FROM S (DF (CR 466 TO N C	DF U	S 27/US 441	FM#		Funding Source(s):	Federal, Local
		W	/ork	Description:			AD	D LANES AND	D R	ECONSTRUCT			4396	5651		
				CMP Status:					-				LRTF	Page:	Pg. 4-10	
Phase		<2025		2025		2026		2027		2028		2029	;	>2029		Amount Funded
PDE	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$ 900,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	-	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$	-		\$ 900,000
Re	sponsi	ble Agency:	LAk	E COUNTY B	СС					County:	LA	<Ε	Т	otal Proj	ect Cost:	\$ 900,000

Non-SIS RC Projects

4	of	16
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4		Proj	ect D	escription:		ROUND LAKE	RO	AD FROM LA WOLF BRA			UNTY	LINE TO	FM₹	¥	Funding Source(s):	L	ocal, State 100%
		We	ork D	escription:			WI	DEN/RESURF	ACE	EXIST LANES			441	7102			
			C	MP Status:									LRT	P Page:	Pg. 4-12		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		A	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	9,000,000	\$	-	\$	-	\$	-	\$	-		\$	9,000,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	-	\$	9,000,000	\$		\$	-	\$	-	\$	-		\$	9,000,000
Res	sponsible	Agency:	RESP	ONSIBLE AG	GEN	CY NOT AVAIL	ABI	E	_	County:	LAK	E	Т	otal Proj	ect Cost:	\$	9,000,000

5	Top 20	Pro <u>_</u>	ject	Description:	HARTWOOD	MAR	SH RD FROM (PROPOSED			NNA	A RIDGE LN	FM	#	Funding Source(s):	Lo	ocal, State 100%
		W	ork	Description:		AD	D LANES ANI	D RE	CONSTRUCT			44	17811			
			(CMP Status:				-				LR	FP Page:	Pg. 4-11		
Phase		<2025		2025	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Total	\$	-	\$	-	\$ -	\$	12,540,000	\$	-	\$	-	\$	-		\$	12,540,000
Res	sponsi	ble Agency:	LAK	E COUNTY					County:	LA	KE	٦	otal Proj	ect Cost:	\$	12,540,000

6	Top 20	Proje	ect [Description:		COUNTY RD	9 48	FROM COUN		RD 469 TO LA LINE	KE/	SUMTER	FM#		Funding Source(s):	Federal
		Wo	ork D	Description:			w	IDEN/RESURF	٩CI	E EXIST LANES			4513	3221		
			C	CMP Status:					-				LRTF	Page:	Pg. 4-26	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	909,500	\$	716,541	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,626,041
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$ 6,482,926
Total	\$	909,500	\$	716,541	\$	-	\$	6,482,926	\$	-	\$	-	\$	-		\$ 8,108,967
Res	sponsi	ble Agency:	BOA	RD OF SUM	TER	COUNTY CON	ЛМ	ISSI		County:	SU	MTER	Т	otal Proj	ect Cost:	\$ 8,108,967

Non-SIS RC Projects

7		Proj	ect l	Description:	CR 44 F	RO	M US 441 TO	SR 1	19 LEFT TURN	LAN	ES	FM	#	Funding Source(s):	Federal
		W	ork [Description:			ADD LEFT TU	JRN	LANE(S)			453	34491		
			(CMP Status:				-				LR1	P Page:	Pg. 4-10	
Phase	~	<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	-	\$	652,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 652,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$ 2,646,750
Total	\$	-	\$	652,000	\$ -	\$	2,646,750	\$	-	\$	-	\$	-		\$ 3,298,750
Resp	oonsible	e Agency:	LAK	E COUNTY					County:	LAKE		T	otal Proj	ect Cost:	\$ 3,298,750

Non-SIS RC Projects

8	of	16
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8		Proj	ect D	Description:	C	R 656 PHASE I	I MI	LLING/RESUI US :			sw	35TH DR TO	FM	#	Funding Source(s):	L	ocal, State 100%
		W	ork D	Description:			RO	AD RECONSTR	UCT	ION - 2 LANE	Ξ		453	35221			
			C	CMP Status:									LR1	P Page:	Pg. 2-11		
Phase	<	<2025		2025		2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$	-		\$	1,740,285
Tota	I \$	-	\$	-	\$	-	\$	-	\$	-	\$	1,740,285	\$	-		\$	1,740,285
R	esponsible	e Agency:	RESI	PONSIBLE A	GEN	NCY NOT AVAIL	AB	E		County:	SU	MTER	٦	otal Proj	ect Cost:	\$	1,740,285

Non-SIS RC Projects

9	of	16
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9		Proj	ect [Description:	CR 4	466A FROM	EAS	T OF TIMBER AVE			OF	POINSETTIA	FM	#	Funding Source(s):	Fe	deral, Local, State 100%
		W	ork [Description:			AD	D LANES AND	D RE	CONSTRUCT			430)2536			
			C	CMP Status:									LR1	TP Page:	Pg. 4-10		
Phase	<	2025		2025		2026		2027		2028		2029		>2029		A	Mount Funded
PDE	\$	-	\$	500,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	500,000
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	10,309,793	\$	-	\$	-	\$	-	\$	-		\$	10,309,793
Total	\$	-	\$	500,000	\$	10,309,793	\$	-	\$	-	\$	-	\$	-	**************************************	\$	10,809,793
Res	sponsible	Agency:	RES	PONSIBLE AG	GENC	Y NOT AVAIL	ABL	E		County:	LA	<Ε	T	otal Proj	ect Cost:	\$	10,809,793

Non-SIS RC Projects

10		Proj	ect D	Description:		HOOKS ST	FROI	M HANCOCK	(RC) TO CR 455/H	FM#		Funding Source(s):	Lo	cal, State 100%		
		Wo	ork D	Description:			N	W ROAD CO	ONS	TRUCTION			4487341				
			C	MP Status:					-				LRTP Page:		Pg. 4-12		
Phase	<	2025		2025		2026		2027		2028		2029	>2029			An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	5,961,650	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,961,650
Total	\$	-	\$	5,961,650	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,961,650
Res	ponsible	Agency:	RESE	PONSIBLE AG	GENO	CY NOT AVAIL	ABLE			County:	LAKE		Total P	roje	ect Cost:	\$	5,961,650

11		J		escription:	R 455 (RAY G		DGAME PARKI LOST LAK	(E R	OAD	FM		Funding Source(s):	Lo	cal, State 100%		
		Wo		escription:		W	IDEN/RESURFA	CE	EXIST LANES				6831			
			C	MP Status:			-					LRI	P Page:	Pg. 4-10		
Phase		<2025		2025	2026		2027		2028		2029		>2029		Αι	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	2,272,624	\$	538,351	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,810,975
Total	\$	2,272,624	\$	538,351	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,810,975
Res	sponsib	le Agency:	LAKE	COUNTY					County:	LA	KE	Т	otal Proj	ect Cost:	\$	2,810,975

12		Proj	ect l	Description:			S	R 19 FROM C	R 48	TO CR 561			FM#	ŧ	Funding Source(s):	Fec	leral, State 100%
		Wo	ork I	Description:			A	DD LANES AND	D RE	CONSTRUCT			238	3191			
	CMP Status:												LRT	P Page:	Pg. 4-12		
Phase		<2025		2025		2026		2027		2028		2029		>2029		Αι	mount Funded
PDE	\$	1,156,601	\$	4,474	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,161,075
PE	\$	4,139,835	\$	1,883	\$	-	\$	-	\$	-	\$	-	\$	-		\$	4,141,718
ENV	\$	194,900	\$	497,296	\$	-	\$	-	\$	-	\$	-	\$	-		\$	692,196
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	5,491,336	\$	503,653	\$	-	\$	-	\$	-	\$	-	\$	-		\$	5,994,989
Res	ponsil	ole Agency:	FDC	DT						County:	LAI	KE	Т	otal Proj	ect Cost:	\$	5,994,989

Non-SIS RC Projects

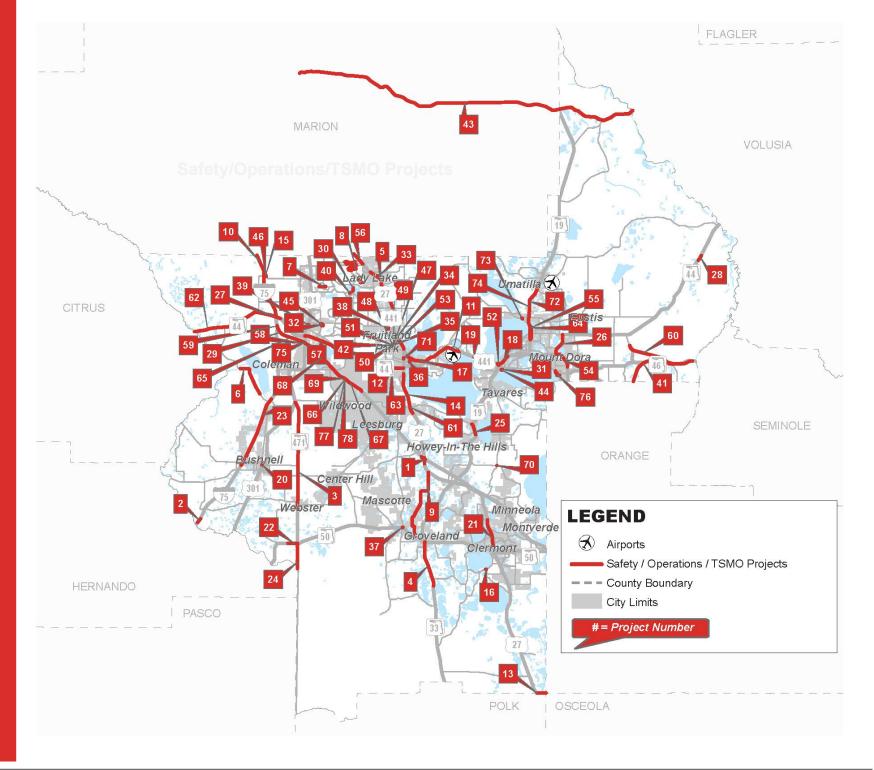
13		Proje	ect Descriptic	on:	SR 500 (US 4	41) F	ROM LAKE E	ILLA	RD TO AVEN	IDA (CENTRAL	FM#		Funding Source(s):	Fe	deral, Local, State 100%
		Wo	ork Descriptic	on:		AD	D LANES AND	D REC	CONSTRUCT			2383	955			
			CMP Statu	JS:		EX٦	FREMELY CO	NGES	STED (2023)			LRTF	Page:	Pg. 2-3		
Phase		<2025	2025		2026		2027		2028		2029	;	>2029		F	Mount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	7,064,337	\$ 7	54 \$	-	\$	-	\$	-	\$	-	\$	-		\$	7,065,091
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ROW	\$	13,650,657	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	13,650,657
LAR	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	2,448,316	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,448,316
CST	\$	52,611,922	\$ 51,4	72 \$	-	\$	-	\$	-	\$	-	\$	-		\$	52,663,394
Total	\$	75,775,232	\$ 52,22	26 \$	-	\$	-	\$	-	\$	-	\$	-		\$	75,827,458
Res	ponsik	ole Agency:	FDOT						County:	LAK	E	Тс	otal Proj	ect Cost:	\$	75,827,458

14	of	16
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14	Top 20	5	ork I	Description: Description: CMP Status:	SR 44	-	2 44B) FROM S DD LANES ANE	6 00 US 441 TO ECONSTRUCT	SR 4	14		# 98701 ГР Раде:	Funding Source(s): Pg. 4-10	F	ederal, State 100%
Phase		<2025		2025	2026		2027	2028		2029		>2029	0 -		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
PE	\$	2,669,733	\$	6,184	\$ -	\$	-	\$ -	\$	-	\$	-		\$	2,675,917
ENV	\$	2,472	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	2,472
DSB	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
ROW	\$	1,059,186	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	1,059,186
LAR	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-		\$	-
Total	\$	3,731,391	\$	6,184	\$ -	\$	-	\$ -	\$	-	\$	-		\$	3,737,575
Re	spons	ible Agency:	FDC	TC				County:	LAK	E	٦	Total Proj	ect Cost:	\$	3,737,575

15		Proj	ect l	Description:	SR 35 (US 3	301)) FROM CR 52	5E T	O FLORIDA'S	5 TUR	NPIKE	FM≉	ŧ	Funding Source(s):	Fec	leral, Bonds, State 100%
		Wo	ork I	Description:		AD	DD LANES AND	D RE	CONSTRUCT			430	1323			
			(CMP Status:			CONGEST	ED(2023)			LRT	P Page:	Pg. 4-10		
Phase	<	2025		2025	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	113,766,355	\$ -	\$	-	\$	-	\$	-	\$	-		\$	113,766,355
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	1,795,955	\$ -	\$	-	\$	-	\$	-	\$	-		\$	1,795,955
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	115,562,310	\$ -	\$	-	\$	-	\$	-	\$	-		\$	115,562,310
Res	ponsible	e Agency:	FDC)T					County:	SUN	1TER	Τ	otal Proj	ect Cost:	\$	115,562,310

16		Proj	ect [Description:	US 3	01	FROM CR 525	ΕT	D WEST OF CR	R 468	5	FM#		Funding Source(s):	Fed	eral, Bonds, State 100%
		W	ork E	Description:		A	DD LANES ANI) RE	CONSTRUCT			4301	324			
			C	CMP Status:								LRTF	Page:	Pg. 4-10		
Phase	<7	2025		2025	2026		2027		2028		2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	42,455,954	\$ -	\$	-	\$	-	\$	-	\$	-		\$	42,455,954
ROW	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	42,455,954	\$ -	\$		\$	-	\$	-	\$	-	***	\$	42,455,954
Res	ponsible	Agency:	FDO	T		-			County:	SUN	/ITER	Т	otal Proj	ect Cost:	\$	42,455,954



1	of	39
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1		Proje	ect Descriptic	n:	US 27 NORT	TH IN	NTERCHANGE IMPROV	(MP 289) - RA EMENTS	MP & SIGI	NAL	FM#		Funding Source(s):		State 100%
		Wo	ork Descriptio	n:		IN	TERSECTION I	MPROVEMENT			43578	62			
			CMP State	IS:			-				LRTP P	'age:	Pg. 4-20		
Phase		<2025	2025		2026		2027	2028	20	29	>2	029		An	nount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
PE	\$	106,636	\$ 1,2	40 \$	-	\$	-	\$ -	\$	-	\$	-		\$	107,876
ENV	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
CST	\$	2,954,611	\$ 52,6	35 \$	-	\$	-	\$-	\$	-	\$	-		\$	3,007,246
MNT	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
OPS	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
MSC	\$	-	\$-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
Total	\$	3,061,247	\$ 53,8	75 \$	-	\$	-	\$-	\$	-	\$	-	**	\$	3,115,122
	-								-				-	-	2 115 122
Res	ponsibl	e Agency:	FDOT					County	: LAKE		Tot	al Proj	ect Cost:	\$	3,115,122
2 Res	ponsibl	Proje	ect Descriptic		I-75 (SR 93)	SUN		Y NORTHBOUN		REA	FM#		ect Cost: Funding Source(s):	·	3,115,122
	ponsibl	Proje	ect Descriptic ork Descriptic	n:	I-75 (SR 93)	SUN	M TER COUNT	Y NORTHBOUN		REA	FM# 438562	22	Funding Source(s):	·	
		Proje Wc	ect Descriptic ork Descriptic CMP State	n:	I-75 (SR 93) 2026	SUN		Y NORTHBOUN			FM# 43856/ LRTP F	22 Page:	Funding	Fede	eral, State 100%
2 Phase		Proje	ect Descriptic ork Descriptic	n:		SUN	REST /	Y NORTHBOUN AREA 2028	ID REST AI		FM# 438562 LRTP P >2	22	Funding Source(s):	Fede	
2 Phase DE		Proje Wc <2025	ect Descriptic ork Descriptic CMP Statu 2025	n: is: \$		-	REST / - 2027	Y NORTHBOUN AREA 2028 \$ -	ID REST AI		FM# 43856/ LRTP F	22 Page:	Funding Source(s):	Fede	eral, State 100% nount Funded
2 Phase PDE PE	\$	Proje Wc	ect Descriptic ork Descriptic CMP Statu 2025	n: is:		\$	REST / - 2027	Y NORTHBOUN AREA 2028	ID REST AI		FM# 438562 LRTP P >2 \$	22 Page:	Funding Source(s):	Fede	eral, State 100%
2 Phase PDE PE NV	\$	Proje Wc <2025	ect Descriptio ork Descriptio CMP State 2025 \$ - \$ 250,0	n: Is: 00 \$	2026	\$	REST / - - - - -	Y NORTHBOUN AREA 2028 \$ - \$ -	ID REST AI 20. \$ \$		FM# 438562 LRTP P >2 \$ \$ \$	22 Page:	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ 250,0 \$ -	n: IS: 00 \$ \$ \$	2026	\$ \$	REST / 2027 - - - -	Y NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ - \$ - \$ -	ID REST AI 20. \$ \$ \$ \$ \$ \$		FM# 438562 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded
2	\$ \$ \$	Proje Wc < 2025 - 1,834,071 - -	ect Description ork Description CMP State 2025 \$ - \$ 250,0 \$ - \$ -	n: JS: 00 \$ \$	2026	\$ \$ \$	REST / 2027 - - - - - -	Y NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ -	ID REST AI 20. \$ \$ \$ \$		FM# 438562 LRTP P > 2 \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE SNV CST MNT DPS	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,834,071 - - - -	ect Descriptic ork Descriptic CMP Statu 2025 \$ - \$ 250,0 \$ - \$ - \$ - \$ -	n: Is: 00 \$ \$ \$ \$	2026	\$ \$ \$ \$	REST / 2027 - - - - - - - -	Y NORTHBOUN AREA 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ID REST AI		FM# 438562 LRTP P > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -
2 Phase PDE PE SNV ST MNT	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,834,071 - - - -	ect Descriptic ork Descriptic CMP State 2025 \$ - \$ 250,0 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: is: 00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - 24,079,190 - -	\$ \$ \$ \$ \$ \$	REST / 2027 - - - - - - - - - - - - -	Y NORTHBOUN AREA \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ID REST AI 20. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 438562 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22 2age: 2 029 - - -	Funding Source(s):	Fede	eral, State 100% nount Funded - 2,084,071 -

3		Proje	ect Des	cription:		SR 4	471 FR	OM CR 478	A TO SR 35/U	IS 301		FM#		Funding Source(s):	Bor	nds, Federal, Local, State 100%
		Wo	ork Des	cription:		P	AVEM	ENT ONLY R	ESURFACE (FL	EX)		4452	951			
			CM	P Status:				-				LRTF	Page:	Pg. 2-11		
Phase		<2025	2	025		2026	2	2027	2028		2029	;	>2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
PE	\$	886,665	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	886,665
ENV	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	11,087,530	\$	-	\$-	\$	-	\$	-		\$	11,087,530
MNT	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$-	\$	-	\$	-		\$	-
	\$	886,665	\$	-	\$	11,087,530	\$	-	\$-	\$	-	\$	-		\$	11,974,195
Total	P															
	Ŧ	le Agency:	FDOT		_				County	/: SU	MTER	To	otal Proj	ect Cost:	\$	11,974,195
	Ŧ			cription:		SR 33 / 0	CR 33 I	FROM POLK	County			T		Funding Source(s):	\$	11,974,195 State 100%
Res	Ŧ	Proje	ect Des ork Des	cription: cription: P Status:		SR 33 / 0	CR 33 I	FROM POLK SAFETY P -	COUNTY LIN			FM#		Funding	\$	
Res	sponsibl	Proje	ect Des ork Des CM	cription:		SR 33 / 0 2026			COUNTY LIN			FM# 4456 LRTF	5851	Funding Source(s):		
4 Phase	sponsibl	Proje Wc	ect Des ork Des CM	cription: P Status:				SAFETY P - 2 027	C OUNTY LIN ROJECT		5R 50	FM# 4456 LRTF	5851 9 Page:	Funding Source(s):		State 100%
Res 4 Phase PDE	sponsibl	Proje Wc	ect Des ork Des CM 2	cription: P Status:	\$		2	SAFETY P - 2 027	COUNTY LIN ROJECT 2028	E TO S	5R 50	FM# 4456 LRTF	5851 9 Page:	Funding Source(s):	A	State 100%
4 Phase PDE PE	sponsibl	Proje Wc <2025	ect Des ork Des CM 2	cription: P Status: 025	\$		\$	SAFETY P - 2027 - - -	COUNTY LIN ROJECT 2028	E TO S	5R 50	FM# 4456 LRTF \$	5851 9 Page:	Funding Source(s):	A	State 100% mount Funded
4 Phase PDE PE ENV	sponsibl	Proje Wc <2025	ect Des ork Des CM 2 \$ \$	cription: P Status: 025 5,597	\$ \$	2026 - - -	\$ \$	SAFETY P - 2027 - - - -	COUNTY LIN ROJECT 2028 \$ - \$ -	E TO S	5R 50	FM# 4456 LRTF \$ \$ \$	5851 9 Page:	Funding Source(s):	A	State 100% mount Funded
4 Phase PDE PE ENV CST	sponsibl \$ \$ \$ \$	Proje Wc < 2025 - 1,305,270 -	ect Des ork Des CM 20 \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$	2026 - - -	\$ \$ \$	SAFETY P - 2027 - - - - - -	COUNTY LIN ROJECT 2028 \$ - \$ - \$ -	E TO S	5R 50	FM# 4456 LRTF \$ \$ \$ \$	5851 9 Page:	Funding Source(s):	A	State 100% . mount Funded - 1,310,867 -
Res 4	sponsibl \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 - 1,305,270 - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$	2026 - - -	\$ \$ \$ \$	SAFETY P - 2027 - - - - - - - - - -	COUNTY LIN ROJECT 2028 \$ - \$ - \$ - \$ - \$ -	E TO S	5R 50	FM# 4456 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5851 9 Page:	Funding Source(s):	A	State 100% . mount Funded - 1,310,867 -
Res 4 Phase PDE PE ENV CST MNT	sponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - - - -	ect Des ork Des CM 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$ \$	2026 - - -	\$ \$ \$ \$ \$	SAFETY P - 2027 - - - - - - - - - - -	COUNTY LIN ROJECT 2028 \$ - \$ - \$ - \$ - \$ - \$ -	E TO S	5R 50	FM# 4456 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5851 9 Page:	Funding Source(s):	A	State 100% . mount Funded - 1,310,867 -
Res 4 Phase PDE PE ENV CST MNT OPS	sponsibl sponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,305,270 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025 5,597	\$ \$ \$ \$ \$ \$	2026 - - -	\$ \$ \$ \$ \$ \$ \$	SAFETY P - 2027 - - - - - - - - - - -	COUNTY LIN ROJECT 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E TO S	5R 50	FM# 4456 LRTF \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5851 9 Page:	Funding Source(s):	A	State 100% . mount Funded - 1,310,867 -

3 0	of 39
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5		Proje	ect Descr	ription:	SR 500 (U	S 441)	FROM LAKE E	ELLA	RD TO AVEN	NIDA CENTRA	L FM#		Funding Source(s):		Local
		Wo	ork Descr CMP :	ription: Status:			LANDS	CAPI	NG		44654 LRTP F		Pg. 2-3		
Phase	<	<2025	202		2026		2027		2028	2029		.029	0	Am	nount Funded
PDE	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
PE	\$	96,109	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	96,109
ENV	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
CST	\$	3,787	\$	309,914	\$	- \$	-	\$	-	\$	- \$	-		\$	313,701
MNT	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$	-	\$	- \$	-	\$	-	\$	- \$	-		\$	-
Total	\$	99,896	\$ 3	309,914	\$-	- \$	-	\$	-	\$	- \$	-		\$	409,810
									County:	IAKF	Tot	al Proi	ect Cost:	\$	409,810
Res	ponsible	e Agency:	FDOT						county.					T	,
Resp 6	ponsible		FDOT ect Descr	ription:		CR	470 FROM C	CR 414			FM#		Funding Source(s):	•	Federal
	ponsible	Proje	ect Descr ork Descr	ription:		CR	470 FROM C RESUR		4 TO CR 485		FM# 44738	51	Funding Source(s):		
6		Proje Wo	ect Descr ork Descr CMP 1	ription: Status:	2026	CR	RESUR		1 TO CR 485 NG		FM# 44738 LRTP F	51 Page:	Funding		Federal
6 Phase	~	Proje Wo < 2025	ect Descr ork Descr CMP S 202	ription: Status: 25	2026		RESUR 2027	FACII -	1 TO CR 485 NG 2028	2029	FM# 44738 LRTP F >2	51 Page: 2 029	Funding Source(s):	Am	
6 Phase PDE	\$	Proje Wo	ect Descr ork Descr CMP S 202	ription: Status: 25	\$	- \$	RESUR	FACII - \$	1 TO CR 485 NG	2029	FM# 44738 LRTP F >2 - \$	51 Page:	Funding Source(s):		Federal
6 Phase PDE PE	\$	Proje Wo < 2025	ect Descr ork Descr CMP 1 202 \$ \$	ription: Status: 25	\$	- \$ - \$	RESUR 2027	FACII - \$ \$	1 TO CR 485 NG 2028	2029 \$ \$	FM# 44738 LRTP F >2 - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal
6 Phase PDE PE ENV	<pre></pre>	Proje Wo < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$	ription: Status: 25	\$ \$ \$	- \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$	FM# 44738 LRTP F >2 - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -
6 Phase PDE PE ENV CST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2025	ect Descr ork Descr CMP 2 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - -	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$ \$ \$	FM# 44738 LRTP F - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal
6 Phase PDE PE ENV CST MNT	<pre></pre>	Proje Wo < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$ \$ \$ \$ \$	FM# 44738 LRTP F > 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -
6 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo < 2025	ect Descr ork Descr CMP 2 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1 TO CR 485 NG 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 44738 LRTP F > 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -
6 Phase PDE PE ENV CST MNT	<pre></pre>	Proje Wo < 2025	ect Descr ork Descr CMP S 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	\$ \$ \$ \$	- \$ - \$ - \$ - \$	RESUR 2027	FACII - \$ \$ \$ \$ \$ \$	TO CR 485 NG 2028 - - - - - - - - -	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FM# 44738 LRTP F > 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	51 Page: 2 029	Funding Source(s):	Am	Federal nount Funded - -

7		Project	Description:	THE	VILLAGES (COMMUNITY	RESURFACI	ING	FM#		Funding Source(s):	Fede	ral, Local, State 100%
		Work	Description:		F	RESURFACING	G		447408	1			
			CMP Status:						LRTP Pa	age:	Pg. 2-11		
Phase	<	2025	2025	2026	2027	7 2	2028	2029	>20	9	U C	Am	ount Funded
PDE	\$	- \$	-	\$ -	\$	- \$	- \$	5 -	\$	-		\$	-
PE	\$	- \$	-	\$ -	\$	- \$	- \$	5 -	\$	-		\$	-
ENV	\$	- \$	-	\$ -	\$	- \$	- \$	5 -	\$	-		\$	-
CST	\$	- \$	-	\$ 2,052,286	\$	- \$	- \$	5 -	\$	-		\$	2,052,286
MNT	\$	- \$	-	\$ -	\$	- \$	- \$	5 -	\$	-		\$	-
OPS	\$	- \$	-	\$ -	\$	- \$	- \$	5 -	\$	-		\$	-
MSC	\$	- \$	-	\$ -	\$	- \$	- \$	5 -	\$	-		\$	-
Total	\$	- \$	-	\$ 2,052,286	\$	- \$	- \$	\$ -	\$	-		\$	2,052,286
							<u> </u>		Tata	I Dura		\$	2,052,286
	ponsible	Agency: RE	SPONSIBLE AG				County: S		TOTA		ect Cost:		
	ponsible		SPONSIBLE AG	ENCY NOT AVA		G & PREVEN PHASE II	•		FM#	ii Proj	Funding Source(s):		s, Federal, State
Resp	ponsible	Project Work	Description: Description:		ESURFACIN				FM# 447408	2	Funding Source(s):		s, Federal, State
Resp		Project Work	Description:		ESURFACIN	PHASE II RESURFACINO			FM#	2 age:	Funding	Bond	s, Federal, State
Res 8 Phase		Project Work	Description: Description: CMP Status:	VILLAGES RI	E SURFACIN	PHASE II RESURFACINO	TATIVE MAII	NTENANCE 2029	FM# 447408 LRTP Pa	2 age:	Funding Source(s):	Bond	s, Federal, State 100%
Resp 8 Phase PDE	<	Project Work 2025	Description: Description: CMP Status:	VILLAGES RE 2026	ESURFACIN F 2027	PHASE II RESURFACINO	TATIVE MAII	NTENANCE 2029	FM# 447408 LRTP Pa > 2(2 age:	Funding Source(s):	Bond	s, Federal, State 100%
Resp 8 Phase PDE PE	\$	Project Work 2025 - \$	Description: Description: CMP Status:	VILLAGES RI 2026 \$ -	ESURFACIN F 2027	PHASE II RESURFACINO 7 2 - \$	TATIVE MAII	NTENANCE 2029	FM# 447408 LRTP Pa >20 \$	2 age:	Funding Source(s):	Bond	s, Federal, State 100%
Resp 8 Phase PDE PE ENV	\$	Project Work 2025 - \$ - \$	Description: Description: CMP Status:	VILLAGES RI 2026 \$ - \$ - \$ -	ESURFACIN F 2027 \$ \$ \$	PHASE II RESURFACINO 7 2 7 2 7 2 7 2 7 2 7 2 7 2 7 2 7 2 7 2	TATIVE MAII G 2 028 - \$ - \$	NTENANCE 2029 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	FM# 447408 LRTP Pa > 20 \$ \$	2 age:	Funding Source(s):	Bond	s, Federal, State 100%
Resp 8 Phase PDE PE ENV CST	\$	Project Work 2025 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	VILLAGES RI 2026 \$ - \$ - \$ -	ESURFACIN F 2027 \$ \$ \$ \$	PHASE II RESURFACINO - \$ - \$ - \$ - \$	TATIVE MAII 5 2028 - \$ - \$ - \$ \$	NTENANCE 2029	FM# 447408 LRTP Pa >20 \$ \$ \$ \$ \$	2 age:	Funding Source(s):	Bond	s, Federal, State 100% nount Funded - - -
Res 8 Phase PDE PE ENV CST MNT	\$ \$	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	VILLAGES RI 2026 \$ - \$ - \$ - \$ - \$ -	ESURFACIN F 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PHASE II RESURFACINO 7 \$ - \$ - \$ - \$ - \$ - \$	TATIVE MAII G 2 028 - \$ - \$ - \$ - \$ - \$	NTENANCE 2029	FM# 447408 LRTP Pa > 20 \$ \$ \$ \$ \$ \$	2 age:	Funding Source(s):	Bond	s, Federal, State 100% nount Funded - - -
Resp 8 Phase PDE PE ENV CST MNT OPS	\$ \$ \$	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	VILLAGES RI 2026 \$ - \$ - \$ - \$ - \$ -	ESURFACIN F 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PHASE II RESURFACINO - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	TATIVE MAII G 2 028 - \$ - \$ - \$ - \$ - \$	NTENANCE 2029 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	FM# 447408 LRTP Pa >20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 age:	Funding Source(s):	Bond	s, Federal, State 100% nount Funded - - -
Res 8	\$ \$ \$ \$	Project Work 2025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	VILLAGES RI 2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ESURFACIN F 2027 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PHASE II RESURFACINO - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	TATIVE MAII G 2 028 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	NTENANCE 2029 3 3 - 3 4 - 3 5 - 3	FM# 447408 LRTP Pa > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 age:	Funding Source(s):	Bond	s, Federal, State 100% nount Funded - - -

9		Proje	ect D	Description:	CR	3565/VILLA C	CITY	RD FROM NO 27	RTH OF SR 50	to sout	'H OF US	FM#	Funding Source(s):	Bonds, Federal, State 100%
		Wo	ork D	Description:				PAVE SHC	OULDERS			4476091		
			C	MP Status:				-				LRTP Page:	Pg. 2-3	
Phase	<	<2025		2025		2026		2027	2028	2	029	>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$-
PE	\$	600,000	\$	10,000	\$	-	\$	-	\$ -	\$	-	\$-		\$ 610,000
ENV	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -		\$ -
CST	\$	-	\$	7,388,679	\$	-	\$	-	\$ -	\$	-	\$-		\$ 7,388,679
MNT	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$ -		\$ -
OPS	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$ -
	\$	600,000	\$	7,398,679	\$	-	\$	-	\$-	\$	-	\$-		\$ 7,998,679
lotal							<u> </u>							•
Total Resp		e Agency:	LAK	E COUNTY					County	: LAKE		Total Pro	ject Cost:	\$ 7,998,679
				E COUNTY		I-75/SR 93	FRC	DM SR 44 TO T	County		INE	FM#	ject Cost: Funding Source(s):	\$ 7,998,679 Local, State 100%
Resp		Proje	ect D			I-75/SR 93	FRC	DM SR 44 TO T RESURF	THE MARION C		INE		Funding	
Resp	ponsible	Proje	ect D ork D	Description: Description: CMP Status:			FRC	RESURF. -	THE MARION C	OUNTY I		FM# 4483771 LRTP Page:	Funding	Local, State 100%
Resp 10 Phase	ponsible	Proje	ect D ork D	Description: Description:		I-75/SR 93 2026	FRC		THE MARION C	OUNTY I	.INE 029	FM# 4483771	Funding Source(s):	
Resp	ponsible	Proje	ect D ork D	Description: Description: CMP Status:			FRC \$	RESURF. - 2027	THE MARION C	OUNTY I		FM# 4483771 LRTP Page:	Funding Source(s):	Local, State 100%
Resp 10 Phase	ponsible	Proje	ect D ork D C	Description: Description: CMP Status: 2025		2026	-	RESURF - 2027 -	THE MARION C ACING 2028	OUNTY I		FM# 4483771 LRTP Page: >2029	Funding Source(s):	Local, State 100%
Resp 10 Phase PDE	ponsible s	Proje Wc < 2025	ect D ork D C	Description: Description: IMP Status: 2025	\$	2026	\$	RESURF. - 2027 - -	THE MARION C ACING 2028 \$ -	OUNTY I		FM# 4483771 LRTP Page: >2029 \$ -	Funding Source(s):	Local, State 100%
Resp 10 Phase PDE PE	ponsible s	Proje Wc < 2025	ect D ork D C \$ \$	Description: Description: IMP Status: 2025	\$ \$	2026 - - -	\$	RESURF - 2027 - - - -	THE MARION C ACING 2028 \$ - \$ - \$ -	OUNTY I		FM# 4483771 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Local, State 100%
Resp 10 Phase PDE PE ENV	ponsible \$ \$ \$ \$	Proje Wc < 2025	ect D ork D C \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$	2026 - -	\$\$\$	RESURF. - 2027 - - - - -	THE MARION C ACING \$	20 \$ \$ \$ \$ \$		FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Resp 10 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025	s \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$	2026 - - 27,635,319	\$ \$ \$	RESURF - 2027 - - - - - - - - -	THE MARION C ACING \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$		FM# 4483771 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Resp 10 Phase PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025	ect E prk E C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$ \$	2026 - - 27,635,319 -	\$ \$ \$ \$ \$	RESURF. 2027 - - - - - - - - - - - - - - -	FHE MARION C ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	20 \$ \$ \$ \$ \$		FM# 4483771 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -
Resp 10 Phase PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025	s s s s s s s s s s s s	Description: Description: CMP Status: 2025 - - - - - - - -	\$ \$ \$ \$ \$	2026 - - 27,635,319 - -	\$ \$ \$ \$ \$ \$ \$ \$	RESURF - 2027 - - - - - - - - - - - -	THE MARION C ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	COUNTY I 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029 - - - - - -	FM# 4483771 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 100% Amount Funded \$ - \$ 55,000 \$ -

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11		Project	Description:		SR 500	FROM MILLS	ST TO COLLEGE I	DR	FM#	Funding Source(s):	F	ederal, Local
		Work	Description:			RESURF	ACING		4487351			
			CMP Status:						LRTP Page:	Pg. 2-11		
Phase		<2025	2025	2026		2027	2028	2029	>2029	-	An	nount Funded
PDE	\$	- \$	-	\$	- \$	-	\$ -	\$-	\$		\$	-
PE	\$	1,610,277 \$	-	\$	- \$	-	\$ -	\$-	\$		\$	1,610,277
ENV	\$	- \$	-	\$	- \$	-	\$ -	\$-	\$		\$	-
CST	\$	- \$	15,216,748	\$	- \$	-	\$ -	\$-	\$		\$	15,216,748
MNT	\$	- \$	-	\$	- \$	-	\$ -	\$-	\$		\$	-
OPS	\$	- \$	-	\$	- \$	-	\$ -	\$-	\$		\$	-
MSC	\$	- \$	-	\$	- \$	-	\$ -	\$-	\$		\$	-
	\$	1,610,277 \$	15,216,748	\$-	- \$	-	\$-	\$-	\$-		\$	16,827,025
Total	Þ				-							
		le Agency: FD	OT		-		County: I	_AKE	Total Pr	oject Cost:	\$	16,827,025
		le Agency: FD	Description:	SR 4	44 FROI	M W MAIN ST	County: I		FM#	Funding Source(s):		16,827,025 eral, State 100%
Resp		le Agency: FD Project	Description: Description:	SR 4	44 FROI	M W MAIN ST RESURF	T TO WEST OF TAI		FM# 4487391	Funding Source(s):		
Resp	ponsibl	le Agency: FD Project	Description:	SR 4 2026	44 FROI		T TO WEST OF TAI		FM#	Funding	Fede	
Res 12 Phase	ponsibl	le Agency: FD Project Work	Description: Description: CMP Status:		44 FROM	RESURF -	TTO WEST OF TAI	FFY LN	FM# 4487391 LRTP Page:	Funding Source(s):	Fede	eral, State 100%
Resp 12 Phase PDE	ponsibl	le Agency: FD Project Work < 2025	Description: Description: CMP Status:	2026		RESURF -	T TO WEST OF TAI	FFY LN 2029	FM# 4487391 LRTP Page: >2029	Funding Source(s):	Fede	eral, State 100%
Res 12	sponsibl	le Agency: FD Project Work <2025	Description: Description: CMP Status:	2026	-	RESURF -	ACING	FFY LN 2029 \$ -	FM# 4487391 LRTP Page: > 2029 \$	Funding Source(s): Pg. 2-11	Fede	eral, State 100% nount Funded
Resp 12 Phase PDE PE ENV	sponsibl \$	le Agency: FD Project Work <2025 - \$ 265,176 \$	Description: Description: CMP Status: 2025 -	2026 \$ \$ \$	- \$	RESURF -	TTO WEST OF TAI	FFY LN 2029 \$ - \$ -	FM# 4487391 LRTP Page: >2029 \$ \$	Funding Source(s): Pg. 2-11	Fede	eral, State 100% nount Funded
Resp 12 Phase PDE PE	sponsibl \$ \$ \$ \$	le Agency: FD Project Work <2025 - \$ 265,176 - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$	- \$ - \$	RESURF -	TTO WEST OF TAI ACING \$ - \$ - \$ - \$ - \$ - \$ -	FFY LN 2029 \$ - \$ - \$ -	FM# 4487391 LRTP Page: >2029 \$ \$ \$ \$	Funding Source(s): Pg. 2-11	Fede	eral, State 100% nount Funded - 265,176 -
Resp 12 Phase PDE PE ENV CST	sponsibl \$ \$ \$ \$ \$ \$	le Agency: FD Project Work <2025 - \$ 265,176 - \$ - \$ - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$ \$	- \$ - \$ - \$	RESURF -	TTO WEST OF TAI	FFY LN 2029 \$ - \$ - \$ - \$ - \$ -	FM# 4487391 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-11	Fede	eral, State 100% nount Funded - 265,176 -
Resp 12 Phase PDE PE ENV CST MNT OPS	sponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: FD Project Work <2025 - \$ 265,176 \$ - \$ - \$ \$ - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$	RESURF -	TOWEST OF TAI ACING 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY LN \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4487391 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-11	Fede	eral, State 100% nount Funded - 265,176 -
Resp 12 Phase PDE PE ENV CST MNT	sponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	le Agency: FD Project Work <2025 - \$ 265,176 \$ - \$ - \$ - \$ - \$ \$ - \$	Description: Description: CMP Status: 2025 - - -	2026 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$	RESURF -	TTO WEST OF TAI	FFY LN \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4487391 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-11	Fede	eral, State 100% nount Funded - 265,176 -

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13		Proje	ect Description	: SR	530 / US 192	2 FR	.OM SR 25 / l	US 23	7 TO ORANGE	CO	UNTY LINE	FM#		Funding Source(s):		Toll/Turnpike
		Wo	rk Description CMP Status				RESURI	FACI -	NG			44876 LRTP I		Pg. 2-11		
Phase		<2025	2025		2026		2027		2028		2029		2029	1 8. 2 11	A	Mount Funded
PDE	\$	-	\$ -	\$	-	\$	_	\$		\$	-	\$	-		\$	-
PE	\$	1,150,495	\$ -	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	1,150,495
ENV	\$	-	\$ -	\$	-	\$	_	\$	- 9	\$	-	\$	-		\$	-
CST	\$	-	\$ 5,054,011	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	5,054,011
MNT	\$	-	\$ -	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	- 9	\$	-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	- 3	\$	-	\$	-		\$	
Total	\$	1,150,495	\$ 5,054,011	\$	-	\$	-	\$		\$	-	\$	-		\$	6,204,506
 Docr	nonsih	ole Agency: I							County: L		E	Tot	al Proi	ect Cost:	\$	6,204,506
Res		ne Agency.									-				•	
14 Kest			ect Description:	:	SR	t 25	FROM CR 33	TO I	MIDDLESEX RI			FM#		Funding Source(s):	•	Toll/Turnpike
		Proje	ect Description	:	SR	1 25	FROM CR 33 RESURI		MIDDLESEX RI			FM# 44876	91	Funding Source(s):		
14		Proje Wo	ect Description rk Description CMP Status	:		₹ 25	RESURI		MIDDLESEX RI	D		FM# 44876 LRTP F	91 Page:	Funding		Toll/Turnpike
14 Phase		Proje Wo < 2025	ect Description rk Description CMP Status 2025		SR 2026			FACI -	MIDDLESEX RI NG 2028	D	2029	FM# 44876 LRTP I >2	91	Funding Source(s):		
14 Phase PDE	\$	Proje Wo <2025	ect Description: rk Description: CMP Status: 2025 \$ -	:		\$	RESURI	FACI - \$	MIDDLESEX RI NG 2028	D \$		FM# 44876 LRTP I \$	91 Page:	Funding Source(s):		Toll/Turnpike Mount Funded
14 Phase PDE PE	\$	Proje Wo <2025 - 1,023,055	ect Description: rk Description: CMP Status: 2025 \$ - \$ -	: : \$ \$		\$	RESURI	FACI - \$ \$	MIDDLESEX RI NG 2028 - 1	D \$ \$	2029	FM# 44876 LRTP I \$ \$	91 Page:	Funding Source(s):		Toll/Turnpike
14 Phase PDE PE ENV	\$ \$	Proje Wo <2025 - 1,023,055 -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	: : \$ \$ \$		\$ \$	RESURI	FACI - \$ \$ \$	MIDDLESEX RI NG 2028 	D \$ \$ \$	2029	FM# 44876 LRTP F \$ \$ \$ \$	91 Page:	Funding Source(s):		Toll/Turnpike Mount Funded - 1,023,055 -
14 Phase PDE PE ENV CST	\$ \$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$		\$ \$ \$ \$	RESURI	FACI - \$ \$ \$ \$	MIDDLESEX RI NG 2028 	D \$ \$ \$ \$	2029	FM# 44876 LRTP I \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike Mount Funded
14 Phase PDE PE ENV CST MNT	\$ \$	Proje Wo <2025 - 1,023,055 - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ -	: : \$ \$ \$		\$ \$ \$ \$	RESURI	FACI - \$ \$ \$ \$ \$ \$	MIDDLESEX RI NG 2028 - 1 - 1 -	D \$ \$ \$ \$ \$ \$	2029	FM# 44876 LRTP F \$ \$ \$ \$ \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike Mount Funded - 1,023,055 -
14 Phase PDE PE ENV CST MNT OPS	\$ \$ \$	Proje Wo 2025 - 1,023,055 - - - - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$	RESURI	FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MIDDLESEX RI NG 2028 	D \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 44876 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike Mount Funded - 1,023,055 -
14 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wo <2025 1,023,055 - - - - - - - - - - - -	ect Description: rk Description: CMP Status: 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$	RESURI	FACI - \$ \$ \$ \$ \$ \$	MIDDLESEX RI NG 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	D \$ \$ \$ \$ \$ \$	2029 - - - - - - - - - -	FM# 44876 LRTP F \$ \$ \$ \$ \$ \$	91 ² age: 2 029 - - -	Funding Source(s):		Toll/Turnpike Mount Funded - 1,023,055 -

15		Proje	ct Descriptio	on:	С	CR 466 AT CR 4	75 ROUI	NDABOUT		FM#		Funding Source(s):		Toll/Turnpike
		Wo	rk Descriptio	on:		ROUN	DABOUT	Г		44923	341			
			CMP State	JS:			-			LRTP	Page:	Pg. 2-3		
Phase	<	<2025	2025		2026	2027	2	028	2029	>2	2029	-	Α	mount Funded
PDE	\$	-	\$-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
PE	\$	342,518	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	342,518
ENV	\$	-	\$-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	-	\$ 3,778,4	30 \$	-	\$ -	\$	- \$	-	\$	-		\$	3,778,430
MNT	\$	-	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$-	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
Total	\$	342,518	\$ 3,778,4	30 \$	-	\$-	\$	- \$	-	\$	-		\$	4,120,948
TUtai														1 1 2 2 2 1 2
		e Agency: I	BOARD OF SL	JMTER	COUNTY COM	IMISSI		County: Sl	JMTER		tal Proj	ect Cost:	\$	4,120,948
Res	sponsible										tal Proj	ect Cost: Funding	\$	4,120,948 State 100%,
Res			BOARD OF SU			IMISSI MMOCK RIDG				FM#	tal Proj			
Res	sponsible	Proje		on:		MMOCK RIDG		UNDABOUT				Funding		State 100%,
Res	sponsible	Proje	ct Descriptio	on: on:		MMOCK RIDG	E RD RO	UNDABOUT		FM#	541	Funding		State 100%, Toll/Turnpike
Res	sponsible	Proje	ct Descriptic rk Descriptic	on: on:		MMOCK RIDG	e rd ro Dabout -	UNDABOUT		FM# 44945 LRTP	541	Funding Source(s):		State 100%,
Res 16 Phase PDE	sponsible	Proje Wol < 2025	ct Descriptio rk Descriptio CMP State	on: us:	HA 2026	MMOCK RIDG ROUN	e rd ro Dabout -	UNDABOUT	2029	FM# 44945 LRTP	541 Page:	Funding Source(s):		State 100%, Toll/Turnpike
Res 16	sponsible 50 50 40 1 40 20	Proje Wor < 2025	ct Descriptio rk Descriptio CMP State 2025	on: us: \$	HA 2026	MMOCK RIDG ROUN 2027	E RD RO DABOUT - 2	UNDABOUT	2029	FM# 44945 LRTP >2	541 Page:	Funding Source(s):	Aı	State 100%, Toll/Turnpike
Res 16 Phase PDE PE	Top 20	Proje Wor < 2025 -	ct Descriptio rk Descriptio CMP Stati 2025 \$	on: Jon: Js: \$ \$	HA 2026 - 750,000	MMOCK RIDG ROUN 2027 \$ -	E RD RO DABOUT - 2 \$	UNDABOUT	2029 -	FM# 44945 LRTP >2 \$	541 Page:	Funding Source(s):	Aı	State 100%, Toll/Turnpike nount Funded
Res 16 Phase PDE	Top 20	Proje Wor < 2025 - - -	ct Descriptio rk Descriptio CMP State 2025 \$ \$	on: us: \$ \$ \$	HA 2026 - 750,000 -	MMOCK RIDG ROUN 2027 \$ - \$ -	E RD RO DABOUT - \$ \$ \$	UNDABOUT	2029 - -	FM# 44945 LRTP \$ \$ \$	541 Page:	Funding Source(s):	Aı	State 100%, Toll/Turnpike nount Funded
Res 16 Phase PDE PE ENV CST MNT	Top 20	Proje Wo <2025 - - - - - -	ct Descriptio rk Descriptio CMP State 2025 \$ - \$ - \$ -	on: us: \$ \$ \$	HA 2026 - 750,000 - - - -	MMOCK RIDG ROUN 2027 \$ - \$ - \$ -	E RD RO DABOUT - \$ \$ \$ \$ \$	UNDABOUT	2029 - - -	FM# 44945 LRTP \$ \$ \$ \$ \$	541 Page:	Funding Source(s):	Aı	State 100%, Toll/Turnpike nount Funded
Res 16 Phase PDE PE ENV CST MNT OPS	Top 20	Proje Wor <2025 - - - - - - - - - -	ct Description rk Description CMP State 2025 \$	on: us: \$ \$ \$ \$ \$ \$ \$	HA 2026 - 750,000 - - - - -	MMOCK RIDG ROUN 2027 \$ - \$ - \$ - \$ - \$ -	E RD RO DABOUT - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	UNDABOUT	2029 - - - - -	FM# 44945 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2029 - - -	Funding Source(s):	Aı	State 100%, Toll/Turnpike nount Funded
Res 16 Phase PDE PE ENV CST MNT	Top 20	Proje Wo <2025 - - - - - - - - - - - -	ct Description rk Description CMP State 2025 \$	on: us: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	HA 2026 - 750,000 - - - - - - -	MMOCK RIDG ROUN 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E RD RO DABOUT - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	UNDABOUT	2029	FM# 44945 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2029 - - -	Funding Source(s):	Aı	State 100%, Toll/Turnpike nount Funded
Res 16 Phase PDE PE ENV CST MNT OPS MSC Total	Top 20	Proje Wo 2025 - - - - - - - - - - - - - - -	ct Description rk Description CMP State 2025 \$ \$ \$ \$ \$ \$ \$ \$ -	on: us: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	HA 2026 - 750,000 - - - - - - - - - - - -	MMOCK RIDG ROUN 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	E RD RO DABOUT - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	UNDABOUT	2029 - - - - - - - - -	FM# 44945 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	541 Page: 2029 - - - - - - - - - - - - - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	State 100%, Toll/Turnpike nount Funded

Safety Ops TSMO

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17		Proje	ect Des	scription:	SR	500 / US 441	1 / N	IORTH BLVD	FRUN	/I PERKINS S	T TO MILLS RE	FM#		Funding Source(s):	Г	oll/Turnpike
		Wo		scription: P Status:		P	AVEI	MENT ONLY	RESUI -	RFACE (FLEX))	45058 LRTP		Pg. 2-11		
Phase		<2025		025		2026		2027		2028	2029		2029	0	An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- 1:	\$ -	\$	-		\$	-
PE	\$	788,100	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	788,100
ENV	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
CST	\$	-	\$	-	\$	3,833,511	\$	-	\$		\$ -	\$	-		\$	3,833,511
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$		\$ -	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- 1	\$ -	\$	-		\$	-
Total	\$	788,100	\$	-	\$	3,833,511	\$	-	\$	-	\$-	\$	-		\$	4,621,611
													_	_	+	1 604 644
Res	ponsibl	le Agency:	FDOT							County: L	LAKE		al Proj	ect Cost:	\$	4,621,611
Res 18	ponsibl			scription:		SR 500 FR	ROM	LAKESHORE	E BLVE	County: L		FM#	al Proj	Funding Source(s):	·	4,621,611 Foll/Turnpike
	ponsibl	Proje	ect Des ork Des	scription: scription: P Status:							JSTIS DR	FM# 45058	11	Funding Source(s):	·	
		Proje	ect Des ork Des CM	cription:					RESUI) TO LAKE EL	JSTIS DR	FM# 45058 LRTP	11	Funding]	
18 Phase		Proje Wc	ect Des ork Des CM	scription: P Status:		P		MENT ONLY	RESUI	D TO LAKE EU RFACE (FLEX) 2028	JSTIS DR)	FM# 45058 LRTP	11 ⁵ age:	Funding Source(s):]	⁻ oll/Turnpike
18 Phase PDE		Proje Wc	ect Des ork Des CM 2 \$	scription: P Status: 025	-	P	AVEI	MENT ONLY 2027	RESUI	D TO LAKE EL RFACE (FLEX) 2028	JSTIS DR) 2029	FM# 45058 LRTP >2	11 ⁵ age:	Funding Source(s):	An	⁻ oll/Turnpike
18 Phase PDE PE	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$	scription: P Status: 025	\$	P	AVEI \$	MENT ONLY 2027	RESUI \$	D TO LAKE EU RFACE (FLEX) 2028 -	JSTIS DR) 2029 \$ -	FM# 45058 LRTP >2	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded
18 Phase PDE PE ENV	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$	scription: P Status: 025	\$	P	AVEI \$ \$ \$	MENT ONLY 2027	RESUI \$ \$	D TO LAKE EL RFACE (FLEX) 2028 - - -	JSTIS DR) 2029 \$ - \$ -	FM# 45058 LRTP \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded
18	\$	Proje Wc < 2025	ect Des ork Des CM 2 \$ \$ \$ \$	scription: P Status: 025	\$ \$	P. 2026 - - -	AVEI \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 - - - -	JSTIS DR) \$ - \$ - \$ -	FM# 45058 LRTP >2 \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST	\$ \$ \$	Proje Wc <2025 - 806,392 - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$ \$	D TO LAKE EL RFACE (FLEX) 2028 - - - - - -	JSTIS DR) 2029 \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wc <2025 - 806,392 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$ \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 	JSTIS DR) \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -
18 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 806,392 - - - -	ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: 025	\$ \$ \$ \$ \$ \$	P. 2026 - - -	AVEI \$ \$ \$ \$ \$ \$	MENT ONLY 2027	RESUI \$ \$ \$ \$ \$ \$ \$ \$	D TO LAKE EU RFACE (FLEX) 2028 - - - - - - - -	JSTIS DR) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 45058 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11 ⁵ age:	Funding Source(s):	An	Foll/Turnpike nount Funded - 806,392 -

Safety Ops TSMO

19		Proje	ect Descripti	ion:	5R 44 / MAIN	ST. / SR 500 A RD/BL			R 473(CREEK	FM#	Funding Source(s):	Toll/Turnpike
		Wa	ork Descripti	ion:		TRAFFIC SI	GNAL	UPDATE		4505841		
			CMP Sta	itus:			-			LRTP Page:	Pg. 4-24	
Phase	<	<2025	2025		2026	2027		2028	2029	>2029		Amount Funded
PDE	\$	-	\$	- \$	-	\$ -	\$	-	\$ -	\$ -		\$ -
PE	\$	604,113	\$	- \$	-	\$ -	\$	-	\$-	\$ -		\$ 604,113
ENV	\$	-	\$	- \$	-	\$ -	\$	-	\$ -	\$ -		\$ -
CST	\$	-	\$	- \$	878,205	\$ -	\$	-	\$ -	\$ -		\$ 878,205
MNT	\$	-	\$	- \$	-	\$-	\$	-	\$ -	\$-		\$ -
OPS	\$	-	\$	- \$	-	\$-	\$	-	\$ -	\$-		\$ -
MSC	\$	-	\$	- \$	-	\$-	\$	-	\$-	\$-		\$ -
	\$	604,113	\$	- \$	878,205	\$-	\$	- [\$-	\$-		\$ 1,482,318
Total	⇒	004,115	Ψ			•						
		e Agency:		_ · ·				County:	LAKE	Total Pro	ject Cost:	\$ 1,482,318
		e Agency:		-		475 FROM BEI				FM#	Funding Source(s):	\$ 1,482,318 Toll/Turnpike
Resp		e Agency: Proje	FDOT	ion:	SR 48/SR		_T AVE	NUE TO NOB	BLE ROAD		Funding	
Resp		e Agency: Proje	FDOT ect Descripti	ion: ion:	SR 48/SR	475 FROM BEI	_T AVE	NUE TO NOB	BLE ROAD	FM#	Funding	
Resp	oonsible	e Agency: Proje	FDOT ect Descripti ork Descripti	ion: ion:	SR 48/SR	475 FROM BEI	_T AVE	NUE TO NOB	BLE ROAD	FM# 4506351	Funding Source(s):	
Resp 20	oonsible	e Agency: Proje Wo	FDOT ect Descripti ork Descripti CMP Sta	ion: ion:	SR 48/SR	475 FROM BEI Avement onl	_T AVE	INUE TO NOB	BLE ROAD	FM# 4506351 LRTP Page:	Funding Source(s):	Toll/Turnpike
Resp 20 Phase	ponsible	e Agency: Proje Wo	FDOT ect Description ork Description CMP Star 2025	ion: ion: itus:	SR 48/SR P/ 2026	475 FROM BEI AVEMENT ONL 2027	-T AVE Y RES	INUE TO NOB URFACE (FLEX 2028	3LE ROAD () 2029	FM# 4506351 LRTP Page: >2029	Funding Source(s):	Toll/Turnpike
Resp 20 Phase PDE	s ponsible ponsible	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Star 2025	ion: ion: itus:	SR 48/SR P/ 2026	475 FROM BEI AVEMENT ONL 2027 \$ -	-T AVE -Y RESI - \$	INUE TO NOB URFACE (FLEX 2028	BLE ROAD () 2029 \$ -	FM# 4506351 LRTP Page: >2029 \$	Funding Source(s):	Toll/Turnpike Amount Funded
Resp 20 Phase PDE PE ENV	s ponsible s	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Star 2025 \$ \$	ion: ion: itus: - \$ - \$	SR 48/SR P/ 2026 - -	475 FROM BEI AVEMENT ONL 2027 \$ - \$ - \$ -	LT AVE	INUE TO NOB URFACE (FLEX 2028	SLE ROAD {) <u>2029</u> \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded
Resp 20 Phase PDE PE	s s	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Star 2025 \$ \$ \$	ion: ion: itus: - \$ - \$ - \$	SR 48/SR P/ 2026 - - -	475 FROM BEI AVEMENT ONL 2027 \$ - \$ - \$ -	-T AVE \$ \$ \$ \$	INUE TO NOB URFACE (FLEX 2028	BLE ROAD () \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded S Contemporate
Resp 20 Phase PDE PE ENV CST	s s	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Star 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: ion: itus: - \$ - \$ - \$	SR 48/SR P/ 2026 - - -	475 FROM BEI AVEMENT ONL 2027 \$ - \$ - \$ - \$ - \$ -	LT AVE - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INUE TO NOB URFACE (FLEX 2028	SLE ROAD () 2029 \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded S Contemporate
Resp 20 Phase PDE PE ENV CST MNT OPS	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Star 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: ion: itus: - \$ - \$ - \$ - \$ - \$	SR 48/SR P/ 2026 - - - 606,770 -	475 FROM BEI AVEMENT ONL \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	-T AVE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INUE TO NOB URFACE (FLEX 2028	SLE ROAD () <u>2029</u> \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded S Contemporate
Resp 20 Phase PDE PE ENV CST MNT	Sonsible S S S S S S S S	e Agency: Proje Wo 2025	FDOT ect Description ork Description CMP Star 2025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ion: itus: - \$ - \$ - \$ - \$ - \$ - \$ - \$	SR 48/SR P/ 2026 - - - 606,770 -	475 FROM BEI AVEMENT ONL 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	LT AVE LY RESU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INUE TO NOB URFACE (FLEX 2028	BLE ROAD () 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4506351 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Toll/Turnpike Amount Funded S Contemporate

21		Proje	ect De	scription:	SR	25 (US 27) FF	ROM	N OF SR 50 D		A/SOUT	THERN BREEZ	FM#	Funding Source(s):	State 100%
			CM	scription: 1P Status:			AVEN	MENT ONLY				4507401 LRTP Page:	Pg. 2-11	
Phase		<2025	2	2025	-	2026		2027	2028	8	2029	>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- \$	\$-	\$ -		\$ -
PE	\$	1,273,094	\$	-	\$	-	\$	-	\$	- \$	\$-	\$-		\$ 1,273,094
ENV	\$	-	\$	-	\$	-	\$	-	\$	- 4	\$-	\$-		\$ -
CST	\$	-	\$	-	\$	10,576,291	\$	-	\$	- \$	\$-	\$-		\$ 10,576,291
MNT	\$	-	\$	-	\$	-	\$	-	\$	- 4	\$-	\$-		\$ -
OPS	\$	-	\$	-	\$	-	\$	-	\$	- 9	\$-	\$-		\$ -
MSC	\$	-	\$	-	\$	-	\$	-	\$	- 4	\$-	\$-		\$ -
Total	\$	1,273,094	\$	-	\$	10,576,291	\$	-	\$	- [:	\$-	\$-		\$ 11,849,385
					-						A 1/F	Tatal Dua	in at Cant	\$ 11.849.385
	sponsibl	le Agency:	FDOT						Со	unty: L	AKE	Total Pro		\$ 11,849,385
	sponsibl			scription:		SR 50/SR	471	FROM WEST 471/TARRY	OF CR 73	9 TO EA		FM#	Funding Source(s):	Federal, State 100%
Res	sponsibl	Proje	ect De ork De	scription: scription: 1P Status:					OF CR 73 TOWN RE	9 TO EA)	ST OF SR		Funding	
Res		Proje	ect De ork De CN	scription:				471/TARR	OF CR 73 TOWN RE	9 TO EA D CE (FLEX)	ST OF SR	FM# 4507721	Funding Source(s):	
Res 22		Proje Wo	ect De ork De CN	scription: 1P Status:		P		471/TARR MENT ONLY	T OF CR 73 Y TOWN RE RESURFAC	9 TO EA D EE (FLEX) 8	ST OF SR	FM# 4507721 LRTP Page:	Funding Source(s):	Federal, State 100%
Res 22 Phase		Proje Wo	ect De ork De CN 2	scription: 1P Status:		P	AVEN	471/TARR MENT ONLY	T OF CR 73 YTOWN RE RESURFAC 2028	9 TO EA D EE (FLEX) 8	ST OF SR 2029	FM# 4507721 LRTP Page: >2029	Funding Source(s):	Federal, State 100%
Res 22 Phase PDE	\$	Proje Wa <2025	ect De ork De CN 2	scription: 1P Status:	\$	P	AVEN \$	471/TARR MENT ONLY	T OF CR 73 YTOWN RE RESURFAC 2028	9 TO EA D CE (FLEX) 8 -	ST OF SR 2029	FM# 4507721 LRTP Page: >2029 \$ -	Funding Source(s):	Federal, State 100% Amount Funded
Res 22 Phase PDE PE	\$	Proje Wa <2025	ect De ork De CN 2 \$ \$	scription: 1P Status:	\$	P. 2026 - - -	AVEN \$ \$	471/TARR MENT ONLY	OF CR 73 /TOWN RE RESURFAC 2028 \$ \$	9 TO EA D CE (FLEX) 8 -	ST OF SR 2029	FM# 4507721 LRTP Page: >2029 \$ - \$.	Funding Source(s):	Federal, State 100% Amount Funded
Res 22 Phase PDE PE ENV	\$ \$ \$ \$	Proje Wc <2025 - 218,564 -	ect De ork De CN \$ \$ \$ \$	scription: 1P Status:	\$ \$	P. 2026 - - -	AVEN \$ \$ \$	471/TARR MENT ONLY	OF CR 73 YTOWN RE RESURFAC 2028 \$ \$ \$	9 TO EA D CE (FLEX) 8 -	ST OF SR 2029 \$ - \$ - \$ - \$ - \$ -	FM# 4507721 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 218,564 \$ -
Res 22 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wo <2025 - 218,564 - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	scription: 1P Status:	\$ \$ \$	P. 2026 - - -	AVEN \$ \$ \$ \$	471/TARR MENT ONLY	OF CR 73 /TOWN RE RESURFAC 2028 \$ \$ \$ \$ \$ \$ \$	9 TO EA D EE (FLEX) B - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	ST OF SR 2029 \$ - \$ - \$ - \$ - \$ -	FM# 4507721 LRTP Page: >2029 \$ - \$. \$. \$.	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 218,564 \$ -
Res 22 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 218,564 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: 1P Status:	\$ \$ \$ \$	P. 2026 - - -	AVEN \$ \$ \$ \$ \$	471/TARR MENT ONLY	OF CR 73 YTOWN RE RESURFAC 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9 TO EA D EE (FLEX) B - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	ST OF SR 2029 \$ - \$ - \$ - \$ - \$ -	FM# 4507721 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 218,564 \$ -
Res 22 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 218,564 - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: 1P Status:	\$ \$ \$ \$ \$	P. 2026 - - -	AVEN \$ \$ \$ \$ \$	471/TARR MENT ONLY	OF CR 73 /TOWN RE RESURFAC 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9 TO EA D EE (FLEX) 8 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9 - 9	ST OF SR 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FM# 4507721 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Federal, State 100% Amount Funded \$ - \$ 218,564 \$ -

23		Project	Description:		I-75 FROM S	R 48 TO SR	470		FM#	Funding Source(s):	Local, State 1	00%
			Description: CMP Status:			SCAPING -			4519911 LRTP Page:	Pg. 2-3		
Phase	<2	025	2025	2026	2027	202	8	2029	>2029		Amount Fur	nded
PDE	\$	- \$	- \$	-	\$-	\$	- \$	-	\$-		\$	-
PE	\$	- \$	- \$	-	\$-	\$	- \$	-	\$ -		\$	-
ENV	\$	- \$	- \$	-	\$-	\$	- \$	-	\$-		\$	-
CST	\$	- \$	- \$	-	\$-	\$ 5	510,307 \$	-	\$-		\$	510,307
MNT	\$	- \$	- \$	-	\$-	\$	- \$	-	\$-		\$	-
OPS	\$	- \$	- \$	-	\$-	\$	- \$	-	\$-		\$	-
MSC	\$	- \$	- \$	-	\$-	\$	- \$	-	\$-		\$	-
Total	\$	- \$	- \$	-	\$-	\$ 5	10,307 \$		\$-		\$	510,307
Total												
	sponsible A	Agency: FD	ОТ			Co	ounty: SL	JMTER	Total Pro	ject Cost:	\$51	0,307
	ponsible A		OT Description:	SR 471 FR	OM S OF LITTLE				FM#	Funding Source(s):	\$ 51 Federal, State	
Res	sponsible A	Project Work	Description: Description:		OM S OF LITTLE	WITHLACC	OOCHEE TO		FM# 4526331	Funding Source(s):		
Res 24		Project Work	Description: Description: CMP Status:	P	AVEMENT ONLY	WITHLACC ' RESURFAC -	D OCHEE T CE (FLEX)	O SR 50	FM# 4526331 LRTP Page:	Funding	Federal, State	100%
Res 24 Phase	<2	Project Work 025	Description: Description: CMP Status: 2025	P. 2026	AVEMENT ONLY	WITHLACC (RESURFAC - 2023	DOCHEE TO CE (FLEX)		FM# 4526331 LRTP Page: >2029	Funding Source(s):	Federal, State	100%
Res 24 Phase PDE	<2	Project Work 025 - \$	Description: Description: CMP Status: 2025 - \$	P. 2026	AVEMENT ONLY 2027 \$-	WITHLACC resurfac - 2023 \$	DOCHEE TO CE (FLEX) 8 - \$	O SR 50	FM# 4526331 LRTP Page: >2029 \$	Funding Source(s):	Federal, State	100% nded
Res 24 Phase PDE PE	<2 \$ \$	Project Work 025 - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 \$	P. 2026 -	AVEMENT ONLY 2027 \$ - \$ -	WITHLACC r RESURFAC - 2028 \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$	O SR 50	FM# 4526331 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federal, State	100%
Res 24 Phase PDE PE ENV	<	Project Work 025 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 \$ - \$	P. 2026 - - -	AVEMENT ONLY 2027 \$ - \$ - \$ -	WITHLACO 7 RESURFAC - 2023 \$ \$ \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$ - \$ - \$ \$	O SR 50	FM# 4526331 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State Amount Fur \$ \$ \$ \$	100% nded - 522,900 -
Res 24 Phase PDE PE ENV CST	<2 \$ \$ \$ \$ \$	Project Work 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 - \$ 522,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,9000 \$ 52,900 \$ 52,9	P. 2026 -	AVEMENT ONLY 2027 \$ - \$ - \$ - \$ - \$ 2,516,161	WITHLACC r RESURFAC - 2022 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$ - \$ - \$ - \$ - \$ - \$	O SR 50	FM# 4526331 LRTP Page: >2029 \$	Funding Source(s):	Federal, State Amount Fur \$ \$ \$ \$	100% nded
Res 24 Phase PDE PE ENV CST MNT	<	Project Work 025 - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 \$ - \$	P. 2026 - - -	AVEMENT ONLY 2027 \$ - \$ - \$ -	WITHLACO 7 RESURFAC - 2023 \$ \$ \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$ - \$ - \$ \$	O SR 50	FM# 4526331 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State Amount Fur \$ \$ \$ \$	100% nded - 522,900 -
Res 24 Phase PDE PE ENV CST MNT OPS	<2 \$ \$ \$ \$ \$	Project Work 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 - \$ 522,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,900 \$ 52,9000 \$ 52,900 \$ 52,9	P. 2026 - - -	AVEMENT ONLY 2027 \$ - \$ - \$ - \$ - \$ 2,516,161	WITHLACC r RESURFAC - 2022 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$ - \$ - \$ - \$ - \$ - \$	O SR 50	FM# 4526331 LRTP Page: - \$ 2029 \$ - \$ 2 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federal, State Amount Fur \$ \$ \$ \$	100% nded - 522,900 -
Res 24 Phase PDE PE ENV CST MNT OPS MSC	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 \$ -	P. 2026 - - - - - - -	AVEMENT ONLY 2027 \$ - \$ - \$ 2,516,161 \$ - \$ - \$ - \$ - \$ -	WITHLACO 7 RESURFAC - 2023 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	O SR 50	FM# 4526331 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Federal, State Amount Fur \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100% nded 522,900 - ,516,161 - - -
Res 24 Phase PDE PE ENV CST MNT OPS MSC Total	<2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Project Work 025 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Description: Description: CMP Status: 2025 - \$ 522,900 \$ - \$ - \$ 522,900 \$ - \$ 522,900 \$	P. 2026 - - - - - - -	AVEMENT ONLY 2027 \$ - \$ - \$ 2,516,161 \$ - \$ -	WITHLACO 7 RESURFAC - 2023 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DOCHEE TO CE (FLEX) 8 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	O SR 50 2029 - - - - - - - - - - - - - - - - - - -	FM# 4526331 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s): Pg. 2-11	Federal, State Amount Fur S S S S S S S S S S S S S S S S S S	100% nded - 522,900 -

25		Proje	ect D	escription:		CI	R 19 F	ROM LAKEV	IEW AVE TO	CR 48		FM#		Funding Source(s):		Toll/Turnpike
		Wo		escription: MP Status:		F	PAVEN	MENT ONLY R	RESURFACE (F	LEX)		4526 LRTP	5421 9 Page:	Pg. 2-11		
Phase	<,	2025	-	2025	2	2026		2027	2028		2029		>2029	0	Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
PE	\$	-	\$	439,950	\$	-	\$	-	\$	\$	-	\$	-		\$	439,950
ENV	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	1,614,735	\$	\$	-	\$	-		\$	1,614,735
MNT	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
INISC												1 .		1		2,054,685
Total	\$ esponsible	- Agency:	\$ FDO	439,950 T	\$	-	\$	1,614,735	\$ - Count	y: LA	- KE	\$ T C	otal Proj	ect Cost:	\$ \$	2,054,685
Total	=		FDO	-		- 44 FROM U	1	1,614,735 1 / SR 44 / SI AV	Count R 500 TO S O	y: LA				Funding	7	
Total Res	=	Proje	FDO ect D ork D	T Description: Description:			US 44:	1 / SR 44 / SI	Count R 500 TO S O E)	y: LA		Tc FM# 4526	5461	Funding Source(s):	7	2,054,685
Total Res 26	esponsible	Proje Wc	FDO ect D ork D	T Description: Description: MP Status:	SR 4	F	US 44:	і 1 / SR 44 / SI AVI ИENT ONLY F -	Count R 500 TO S O E) RESURFACE (F	y: LA	4 (ORANGE	FM# 4526 LRTP	5461 9 Page:	Funding	\$	2,054,685 Federal
Total Res 26 Phase	esponsible	Proje	FDO ect D ork D	T Description: Description:	SR 4		US 44:	1 / SR 44 / SI AV MENT ONLY R - 2027	Count R 500 TO S O E) RESURFACE (F 2028	y: LA F SR 4		FM# 4526 LRTP	5461	Funding Source(s):	\$	2,054,685
Total Res 26 Phase PDE	esponsible	Proje Wc	FDO ect D ork D C	T Description: Description: MP Status:	SR 4 \$	F 2026	US 44	1 / SR 44 / SI AV MENT ONLY R - 2027 -	Count R 500 TO S O E) RESURFACE (F	y: LA	4 (ORANGE 2029	FM# 4526 LRTP	5461 9 Page:	Funding Source(s):	\$	2,054,685 Federal
Total Res 26 Phase PDE PE	esponsible	Proje Wc	FDO ect D ork D C	T Description: Description: MP Status: 2025	SR 4 \$	F 2026	US 44	1 / SR 44 / SI AV MENT ONLY F - 2027 - -	Count R 500 TO S O E) RESURFACE (F 2028 \$	y: LA F SR 4 (LEX)	4 (ORANGE 2029	FM# 4526 LRTP \$	5461 9 Page:	Funding Source(s):	\$	2,054,685 Federal mount Funded
Total Res 26 Phase PDE PE ENV	esponsible <	Proje Wc	FDO ect D ork D C \$ \$	T Description: Description: MP Status: 2025	SR 4 \$ \$	F 2026	US 44 PAVEN \$ \$	1 / SR 44 / SI AV MENT ONLY R - 2027 - - - -	Count R 500 TO S O E) RESURFACE (F 2028 \$ \$	y: LA F SR 4 (LEX)	4 (ORANGE 2029	FM# 4526 LRTP \$	5461 9 Page:	Funding Source(s):	\$	2,054,685 Federal mount Funded
Total Res 26 Phase PDE PE ENV CST	sponsible sponsible \$ \$ \$	Proje Wc 2025 - - -	FDO ect D ork D C \$ \$ \$ \$	T Description: Description: MP Status: 2025	SR 4 \$ \$ \$ \$	F 2026 - - -	US 44: PAVEN \$ \$ \$	1 / SR 44 / SI AV MENT ONLY R - 2027 - - 3,504,907	Count R 500 TO S O E) RESURFACE (F 2028 \$ \$	y: LA F SR 4 (LEX)	4 (ORANGE 2029	FM# 4526 LRTP \$ \$ \$ \$	5461 9 Page: > 2029 - - -	Funding Source(s):	\$	2,054,685 Federal mount Funded - 615,300 -
Total Res 26	sponsible \$\$\$\$\$\$\$\$\$\$	Proje Wc 2025 - - -	FDO ect D ork D c \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - 615,300 - -	SR 4 \$ \$ \$ \$ \$ \$	F 2026 - - - -	US 44: PAVEN \$ \$ \$ \$	1 / SR 44 / SI AV MENT ONLY R - 2027 - - 3,504,907 -	Count R 500 TO S O E) RESURFACE (F 2028 \$ \$ \$ \$ \$ \$	y: LA F SR 4 (LEX)	4 (ORANGE 2029	FM# 4526 LRTP \$ \$ \$ \$ \$	5461 Page: > 2029 - - - -	Funding Source(s):	\$	2,054,685 Federal mount Funded - 615,300 -

\$

Responsible Agency: FDOT

Total

\$

615,300 \$

3,504,907 \$

\$

County: LAKE

\$

Total Project Cost:

_

\$

-

4,120,207

4,120,207

\$

\$

27		Proje	ect De	escription:			SR 4	14 FROM W O	0F I-75 TO C	R 229			FM#		Funding Source(s):		Federal
		Wo	ork De	escription:		F	PAVE	MENT ONLY	RESURFACE	(FLEX	()		45265	61			
				MP Status:				-		•			LRTP I	Page:	Pg. 2-11		
Phase	<20	025		2025		2026		2027	2028		202	29		2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	385,140	\$	-	\$	-	\$	-	\$	-	\$	-		\$	385,140
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	2,094,321	\$	-	\$	-	\$	-		\$	2,094,321
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	385,140	\$	-	\$	2,094,321	\$	-	\$	-	\$	-		\$	2,479,461
													_				
	ponsible A	Agency:	FDOT						Cou	nty: S	SUMTEF	{	Tot	al Proj	ect Cost:	\$	2,479,461
	ponsible A	Proje	ect De	escription:	SR 4	44 FROM S		IN LAKE COU	ΝΤΥ ΤΟ VO	LUSIA			FM#		Example construction for the second s	\$	2,479,461 Federal
Resp	ponsible A	Proje	ect De ork De	escription: escription:	SR 4	44 FROM S		IN LAKE COU TERSECTION I	ΝΤΥ ΤΟ VO	LUSIA			FM# 45308	61	Funding Source(s):	\$	
Res 28		Proje Wc	ect De ork De CN	escription: escription: MP Status:	SR 4			TERSECTION I	I NTY TO VO IMPROVEM	LUSIA	A COUNT	Y LINE	FM# 45308 LRTP I	61 ⁵ age:	Funding		Federal
Res 28 Phase	<2(Proje	ect De ork De Cl	escription: escription:		44 FROM S 2026	IN		INTY TO VO IMPROVEM 2028	LUSIA ENT	COUNT	Y LINE	FM# 45308 LRTP I >2	61	Funding Source(s):	A	
Resp 28 Phase PDE	<2(\$	Proje Wc	ect De ork De CN	escription: escription: MP Status: 2025	\$	2026	IN \$	TERSECTION I	IMPROVEM - \$	LUSIA ENT	1 COUNT 202 \$	Y LINE	FM# 45308 LRTP I >2 \$	61 ⁵ age:	Funding Source(s):		Federal mount Funded
Resp 28 Phase PDE PE	<2(Proje Wc	ect De ork De CN \$ \$	escription: escription: MP Status:	\$ \$	2026	IN	TERSECTION I - 2027 -	INTY TO VO IMPROVEM 2028	LUSIA ENT	COUNT	Y LINE	FM# 45308 LRTP I >2 \$ \$	61 ⁵ age:	Funding Source(s):	A	Federal
Resp 28 Phase PDE PE ENV	<20 \$ \$	Proje Wc	ect De ork De CN \$ \$ \$	escription: escription: MP Status: 2025	\$	2026	IN \$ \$	TERSECTION I - 2027 - - -	INTY TO VO IMPROVEM 2028 \$ \$	LUSIA ENT	\$ \$	Y LINE	FM# 45308 LRTP I >2 \$	61 ⁵ age:	Funding Source(s):	A	Federal mount Funded - 245,700 -
Resp 28 Phase PDE PE ENV CST	<2(\$ \$ \$	Proje Wc	ect De ork De CN \$ \$	escription: escription: MP Status: 2025	\$ \$ \$	2026	IN \$ \$ \$	TERSECTION I - 2027 -	IMPROVEM 2028 \$ \$ \$	LUSIA ENT	202 \$ \$ \$	Y LINE	FM# 45308 LRTP F \$ \$ \$ \$ \$	61 ⁵ age:	Funding Source(s):	A	Federal mount Funded
Resp 28 Phase PDE PE ENV CST MNT	<2(\$ \$ \$ \$ \$	Proje Wc	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025	\$ \$ \$	2026	IN \$ \$ \$ \$	TERSECTION I - 2027 - - -	INTY TO VO IMPROVEM 2028 \$ \$ \$ \$ \$ \$ \$	LUSIA ENT	\$ \$ \$ \$ \$ \$	Y LINE	FM# 45308 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$	61 ⁵ age:	Funding Source(s):	A	Federal mount Funded - 245,700 -
Resp 28 28 PDE PE ENV CST MNT OPS	<2(\$ \$ \$ \$ \$ \$ \$	Proje Wc	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025	\$ \$ \$ \$	2026	IN \$ \$ \$ \$	TERSECTION I - - - - 1,343,105 -	IMPROVEM	LUSIA ENT	COUNT 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Y LINE	FM# 45308 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	61 ⁵ age:	Funding Source(s):	A	Federal mount Funded - 245,700 -
Resp 28 Phase PDE PE ENV CST MNT	<2(\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc 025 - - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025	\$ \$ \$ \$ \$	2026	IN \$ \$ \$ \$ \$	TERSECTION I - - - - 1,343,105 -	IMPROVEM IMPROVEM • \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LUSIA ENT	A COUNT 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Y LINE	FM# 45308 LRTP I \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	61 ⁵ age:	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$	Federal mount Funded - 245,700 -

Safety Ops TSMO

29		Proje	ct Deso	cription:	RESU	IRFACE	SB RAMP FRO	DM I-75 TO SR 9	91, MP 309	I	FM#		Funding Source(s):		Federal, Local
		Woi	rk Deso	cription:			RESUR	FACING		4	4531091				
				, Status:							LRTP Pa	qe:	Pg. 2-11		
Phase	<	2025	20)25	2026		2027	2028	202		>20	0		Α	mount Funded
PDE	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
PE	\$	9,169	\$	2,017	\$	- \$	-	\$-	\$	-	\$	-		\$	11,186
ENV	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
CST	\$	-	\$	2,662,257	\$	- \$	-	\$-	\$	-	\$	-		\$	2,662,257
MNT	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	- \$	-	\$-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	- \$	-	\$ -	\$	-	\$	-		\$	-
	\$	9,169	\$ 2	2,664,274	\$	- \$	-	\$-	\$	-	\$	-		\$	2,673,443
Total	Ψ								a					-	A A B A A A
		Agency: F	FDOT	-				County	: SUMTER		Total	l Proj	ect Cost:	\$	2,673,443
				cription:	M	ORSE B	OULEVARD BI	County			Total	<u> Proj</u>	ect Cost: Funding Source(s):	•	2,673,443 Toll/Turnpike
Resp		Proje	ct Desc rk Desc	cription:	M				ITATION		FM# 4534881		Funding Source(s):	•	
Resp 30	ponsible	Proje	ct Deso rk Deso CMP	cription: Status:			NDGE-REPAIR/	R IDGE REHABIL REHABILITATIO	ITATION N		FM# 4534881 LRTP Pag	ge:	Funding		Toll/Turnpike
Resp 30 Phase	ponsible <	Proje Wor 2025	ct Desc rk Desc CMP 20	cription: 9 Status: 125	2026	BR		RIDGE REHABIL REHABILITATIO 2028	ITATION N 202	9	FM# 4534881 LRTP Pag >20	ge:	Funding Source(s):	A	
Resp 30 Phase PDE	ponsible <	Proje Wor 2025	ct Desc rk Desc CMP 20 \$	cription: P Status: D 25	2026	BR - \$	NDGE-REPAIR/	RIDGE REHABIL REHABILITATIO 2028	ITATION N 202	9	FM# 4534881 LRTP Pag >20 \$	ge:	Funding Source(s):		Toll/Turnpike
30 Phase PDE PE	ponsible	Projec Wor 2025 - -	ct Desc rk Desc CMP 20 \$ \$	cription: Status: D25	2026 \$ \$	BR - \$ - \$	NDGE-REPAIR/	RIDGE REHABIL REHABILITATIO 2028 \$ - \$ -	ITATION N 202 \$ \$	9 -	FM# 4534881 LRTP Pay > 20 \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike
Resp 30 Phase PDE PE ENV	ponsible	Proje Wor 2025 - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$	cription: Status: 25	2026 \$ \$ \$	- \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - -	RIDGE REHABIL REHABILITATIO 2028 \$ - \$ - \$ - \$ -	ITATION N 202 \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pag > 20 \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike nount Funded - - -
Resp 30 Phase PDE PE ENV CST	ponsible \$\$\$\$\$\$\$\$\$	Projec Wor 2025 - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status:)25	2026 \$ \$	BR - \$ - \$	NDGE-REPAIR/	RIDGE REHABIL REHABILITATIO 2028 \$ - \$ - \$ - \$ - \$ - \$ -	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike
Resp Resp 30 Phase PDE PE ENV CST MNT	ponsible	Proje Wor 2025 - - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - - - - - - - -	2026 \$ \$ \$ \$	BR - \$ - \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - -	RIDGE REHABIL REHABILITATIO 2028 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike nount Funded - - -
Resp Resp 30 Phase PDE PE ENV CST MNT OPS	ponsible \$\$\$\$\$\$\$\$\$\$\$\$	Projec Wor 2025 - - - - - - - - - -	ct Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - - - - - - - - - - - - -	2026 \$ \$ \$ \$ \$	BR - \$ - \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - -	RIDGE REHABIL REHABILITATIO 2028 \$- \$- \$- \$- \$- \$- \$- \$-	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A	Toll/Turnpike nount Funded - - -
Resp Resp 30 Phase PDE PE ENV CST MNT	ponsible \$	Proje Wor 2025 - - - - - - - - - - - - - -	ct Desc rk Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: • Status: • Status: • • • • • • • • • • • • • • • • • • •	2026 \$ \$ \$ \$ \$ \$	BR - \$ - \$ - \$ - \$ - \$ - \$	RIDGE-REPAIR/ 2027 - - - 620,050 - - - -	RIDGE REHABIL (REHABILITATIO 2028 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	ITATION N 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 4534881 LRTP Pay > 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike nount Funded - - -

31		Proje	ect D	escription:			I	LIGHTING AG	GREEMI	ENTS			FM#	Funding Source(s):	٦	Toll/Turnpike
		Wo	ork D	escription:				LIGH	TING				4136151			
			C	MP Status:				-					LRTP Page:	Pg. 2-3		
Phase	•	<2025		2025	2	2026		2027	20	028	2	2029	>2029		An	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MNT	\$	5,214,659	\$	443,516	\$	456,818	\$	454,079	\$	-	\$	-	\$ -		\$	6,569,072
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	5,214,659	\$	443,516	\$	456,818	\$	454,079	\$	-	\$	-	\$-		\$	6,569,072
Iotai	-															
		e Agency:		T					(County:	LAKE		Total Pro	ject Cost:	\$	6,569,072
			FDO	T Pescription:				LIGHTING AG			LAKE		FM#	ject Cost: Funding Source(s):		6,569,072 Foll/Turnpike
Resp		Proje	FDO ect D					LIGHTING AC	GREEMI		LAKE			Funding		
Resp		Proje	FDO ect D ork D	escription:					GREEMI		LAKE		FM#	Funding		6,569,072 Foll/Turnpike
Resp	ponsible	Proje	FDO ect D ork D	escription:		2026			GREEMI TING			2029	FM# 4136152	Funding Source(s):	1	
Resp 32 Phase	ponsible	Proje	FDO ect D ork D	escription: escription: MP Status:		2026	\$	LIGH'	GREEMI TING	ENTS		2029	FM# 4136152 LRTP Page:	Funding Source(s):	1	Foll/Turnpike
Resp 32 Phase PDE	ponsible	Proje	FDO ect D ork D C	escription: escription: MP Status: 2025	2			LIGH'	GREEMI TING 2(ENTS	ž	2 029 - -	FM# 4136152 LRTP Page: > 2029	Funding Source(s):	An	Foll/Turnpike
Resp 32 Phase PDE PE	ponsible \$	Proje	FDO ect D ork D C	escription: escription: MP Status: 2025	2 \$	-	\$	LIGH ⁻ 2027 -	GREEMI ΓING 2(\$	ENTS	\$	2 029 - - -	FM# 4136152 LRTP Page: >2029 \$	Funding Source(s):	An	Foll/Turnpike
Resp 32 Phase PDE PE ENV	ponsible \$ \$	Proje	FDO ect D ork D C \$ \$	escription: escription: MP Status: 2025 -	2 \$ \$	-	\$ \$	LIGH ⁻ 2027 - -	GREEMI FING \$ \$	ENTS	\$ \$	2029	FM# 4136152 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	An	Foll/Turnpike
Resp 32	ponsible \$ \$ \$ \$	Proje	FDO ect D ork D C \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - -	2 \$ \$ \$	-	\$ \$ \$	LIGH ⁻ 2027 - -	GREEMI FING \$ \$ \$	ENTS	\$ \$	2029	FM# 4136152 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	An	Foll/Turnpike nount Funded - - -
Resp 32 Phase PDE PE ENV CST	ponsible \$ \$ \$ \$ \$	Proje Wc < 2025 - - - - -	FDO ect D ork D C \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - -	2 \$ \$ \$ \$	- - - 44,150	\$ \$ \$	LIGH ⁻ 2027 - - - - -	GREEMI FING \$ \$ \$ \$ \$	ENTS	\$ \$	2029	FM# 4136152 LRTP Page: >2029 \$ - \$. \$. \$.	Funding Source(s):	An	Foll/Turnpike
Resp 32 Phase PDE PE ENV CST MNT	ponsible \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 - - - - -	FDO ect D ork D C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - -	2 \$ \$ \$ \$ \$	- - - 44,150	\$ \$ \$ \$	LIGH ⁻ 2027 - - - - -	GREEMI FING \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTS	\$ \$	2 029 - - - - - - - - - - - -	FM# 4136152 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	An	Foll/Turnpike nount Funded - - -
Resp 32 Phase PDE PE ENV CST MNT OPS	ponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc < 2025 - - - - -	FDO ect D ork D c \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - 44,150 - -	\$ \$ \$ \$ \$	LIGH ⁻ 2027 - - - - -	GREEMI ΓΙΝG \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ENTS	\$ \$ \$ \$ \$ \$ \$ \$	2029	FM# 4136152 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	An	Foll/Turnpike nount Funded - - -

33		Proje	ect D	Description:		LADY	LAI	KE MEMORAN	IDU	IM OF AGREE	MEN	NT	FM#		Funding Source(s):	Fe	ederal, State 100%
		Wo	ork D	Description:				ROUTINE MA	AIN	TENANCE			417199	91			
			C	MP Status:					-				LRTP P	'age:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>2	029		ł	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-		\$	424,187
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	359,672	\$	-	\$	-	\$	21,505	\$	21,505	\$	21,505	\$	-	**	\$	424,187
	<u>en e neih</u>		TOW	VN OF LADY	IAKF	-				County:	LAK	Έ	Tota	al Proj	ect Cost:	\$	424,187
Res	sponsid	de Agency.	100		2, (((2	-											
84 Res	sponsib			Description:				LAKE PRIMA	RY I				FM#		Funding Source(s):		State 100%
	sponsib	Proje	ect D	Description:						N-HOUSE					-		State 100%
	sponsid	Proje	ect D ork D	Description: Description:		_		LAKE PRIMA		N-HOUSE			418106	51	Source(s):		State 100%
	sponsid	Proje	ect D ork D	Description:		2026				N-HOUSE			418106 LRTP P	51	-		State 100% Amount Funded
34		Proje Wc	ect D ork D	Description: Description: CMP Status:	\$		\$	ROUTINE MA		I N-HOUSE TENANCE	\$		418106 LRTP P	51 Page:	Source(s):	\$	
34 Phase		Proje Wc < 2025	ect D ork D C	Description: Description: CMP Status:			\$	ROUTINE M/	AIN ⁻	IN-HOUSE TENANCE 2028			418106 LRTP P >2	51 Page:	Source(s):		
34 Phase PDE	\$	Proje Wc < 2025	ect D ork D C	Description: Description: CMP Status:	\$			ROUTINE M/	AIN ⁻ \$	IN-HOUSE TENANCE 2028	\$		418106 LRTP P >2 \$	51 Page:	Source(s):		
34 Phase PDE PE	\$	Proje Wc < 2025	ect D ork D C \$ \$	Description: Description: CMP Status:	\$ \$		\$	ROUTINE M/	AIN - \$ \$	IN-HOUSE TENANCE 2028 -	\$		418106 LRTP P >2 \$ \$	51 Page:	Source(s):		
34 Phase PDE PE ENV	\$	Proje Wc < 2025	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status:	\$ \$ \$		\$ \$	ROUTINE M/	AIN ⁻ \$ \$ \$	IN-HOUSE TENANCE 2028 -	\$ \$ \$		418106 LRTP P >2 \$ \$ \$ \$	51 Page:	Source(s):		
34 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc <2025 - - - -	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$	2026	\$ \$ \$	ROUTINE M/ 2027 - - - - -	AIN - \$ \$ \$	IN-HOUSE TENANCE 2028 - - - -	\$ \$ \$ \$	2029 - - - -	418106 LRTP P >2 \$ \$ \$ \$ \$ \$ \$	51 Page:	Source(s):		Amount Funded - - - -
34 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect C prk C \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: IMP Status: 2025	\$ \$ \$ \$	2026	\$ \$ \$ \$	ROUTINE M/ 2027 - - - - -	∆IN - \$ \$ \$ \$	IN-HOUSE TENANCE 2028 - - - -	\$ \$ \$ \$ \$	2029 - - - -	418106 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Source(s):		Amount Funded - - - -
34 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect C prk C c \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: CMP Status: 2025 - - - 2,030,000 - -	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$	ROUTINE MA 2027 - - - 2,050,000 -	AIN ⁻ - \$ \$ \$ \$ \$ \$ \$	IN-HOUSE TENANCE 2028 - - - 2,000,000 -	\$ \$ \$ \$ \$ \$ \$	2029 - - - -	418100 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	51 Page:	Source(s):		Amount Funded - - - -

35		Proje	ect De	scription:			SI	UMTER PRIM	ARY IN-HOU	E		FM#		Funding Source(s):	Feo	deral, State 100%
		Wo	ork De	scription:				ROUTINE MA	INTENANCE			4181111				
			CM	P Status:								LRTP Pag	je:	Pg. 2-3		
Phase		<2025	2	025		2026		2027	2028		2029	>202	29		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
MNT	\$	3,141,882	\$	13,000	\$	13,000	\$	13,000	\$ 13,	00 \$	13,00	0 \$	-		\$	3,206,882
OPS	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	\$	-	\$	-		\$	-
	·····	3,141,882	\$	13,000	\$	13,000	\$	13,000	\$ 13,(00 \$	13,00	0 \$	-		\$	3,206,882
Total	\$															
		e Agency:	FDOT	-	=				Coun	y: SI	UMTER	Total	Proj	ect Cost:	\$	3,206,882
		e Agency:		scription:	<u>-</u>			CITY OF LEES		y: S	UMTER	FM#	<u>Proj</u>	ect Cost: Funding Source(s):	\$	3,206,882 State 100%
Res		e Agency: Proje	ect De ork De	scription: scription:				CITY OF LEES	BURG MOA	<u>y: S</u>	UMTER	FM# 4231131		Funding Source(s):	\$	
Res	sponsibl	e Agency: Proje	ect De ork De CM	scription:		2026			BURG MOA	<u>y: S</u>	UMTER 2029	FM#	je:	Funding		
Res 36	sponsibl	e Agency: Proje Wo	ect De ork De CM	scription: scription: IP Status:		2026	\$	ROUTINE MA	BURG MOA INTENANCE	y: S	2029	FM# 4231131 LRTP Pag	je:	Funding Source(s):		State 100%
Res 36 Phase	sponsibl	e Agency: Proje Wo	ect De ork De CM 2	scription: scription: IP Status: 1 025	-	-	\$	ROUTINE MA	BURG MOA INTENANCE 2028		2029	FM# 4231131 LRTP Pag > 202	ge: 29	Funding Source(s):	A	State 100%
Res 36 Phase PDE	sponsibl	e Agency: Proje Wo	ect De ork De CM 2	scription: scription: IP Status: 1 025	\$	-		ROUTINE MA - 2027	BURG MOA INTENANCE 2028 \$	- - - -	2029 -	FM# 4231131 LRTP Pag > 202 \$	ge: 29	Funding Source(s):	A	State 100%
Res 36 Phase PDE PE	sponsible sponsible s	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$	scription: scription: IP Status: 1 025	\$ \$	-	\$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$	\$	2029 - -	FM# 4231131 LRTP Pac >202 \$ \$ \$	je: 29 -	Funding Source(s):	A	State 100%
Res 36 Phase PDE PE ENV	sponsibl \$ \$ \$ \$	e Agency: Proje Wc < 2025	ect De ork De CM 2 \$ \$ \$ \$	scription: scription: IP Status: 1 025	\$ \$ \$	- - -	\$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$	· \$	2029 - - -	FM# 4231131 LRTP Pac >202 \$ \$ \$ \$ \$	ge: 2 9 - -	Funding Source(s):	A	State 100%
Res 36 Phase PDE PE ENV CST	sponsible sponsible \$ \$ \$ \$ \$	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 0 25 - - -	\$ \$ \$	- - -	\$ \$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	2029 - - -	FM# 4231131 LRTP Pac >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	je: 29 - - -	Funding Source(s):	A	State 100% mount Funded - - - -
Res 36 Phase PDE PE ENV CST MNT	sponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 0 25 - - -	\$ \$ \$ \$	- - - -	\$ \$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$	2029 - - - - -	FM# 4231131 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	je: 29 - - -	Funding Source(s):	A	State 100% mount Funded - - - -
Res 36 Phase PDE PE ENV CST MNT OPS	sponsibli \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wo <2025	ect De ork De CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: IP Status: 0 25 - - -	\$ \$ \$ \$ \$ \$		\$ \$ \$ \$	ROUTINE MA 	BURG MOA INTENANCE 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$	2029 - - - - - -	FM# 4231131 LRTP Pac >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	je: 29 - - - - - - -	Funding Source(s):	A	State 100% mount Funded - - - -

37		Proje	ect Description				MOA W/ I	MAS	COTTE			FM#	Funding Source(s):	Federal, State 100%
		Wo	ork Description				ROUTINE M	AINT	ENANCE			4237901		
			CMP Status									LRTP Page:	Pg. 2-3	
Phase	<	2025	2025		2026		2027		2028	2	029	>2029		Amount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
PE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
CST	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
MNT	\$	78,587	\$ 22,560	\$	-	\$	-	\$	-	\$	-	\$-		\$ 101,147
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$ -
	\$	78,587	\$ 22,560	\$	-	\$	-	\$	-	\$	-	\$-		\$ 101,147
Total													-	
		e Agency:	CITY OF MASCC	TTE				-	County:	LAKE		Total Pro	ject Cost:	<u>\$ 101,147</u>
		Proje	ect Description			-	MOA - FRUI		ND PARK	LAKE		FM#	Funding Source(s):	\$ 101,147 Local, State 100%
Resp		Proje	ect Description ork Description				MOA - FRUI ROUTINE M/		ND PARK	LAKE		FM# 4254581	Funding Source(s):	
Resp 38	ponsible	Proje Wo	ect Description ork Description CMP Status		2026		ROUTINE M		ND PARK TENANCE			FM# 4254581 LRTP Page:	Funding	Local, State 100%
Resp 38 Phase	<pre>cponsible</pre>	Proje	ect Description ork Description CMP Status 2025		2026	- -		AINT -	ND PARK	2	029	FM# 4254581 LRTP Page: >2029	Funding Source(s):	
Resp 38 Phase PDE	sponsible	Proje Wo	ect Description ork Description CMP Status 2025 \$ -	\$	-	\$	ROUTINE M	AINT - \$	ND PARK TENANCE	2 \$	029	FM# 4254581 LRTP Page: >2029 \$	Funding Source(s):	Local, State 100%
Resp 38 Phase PDE PE	sponsible	Proje Wo	ect Description ork Description CMP Status 2025 \$ - \$ -		2026 -	\$	ROUTINE M	AINT - \$ \$	ND PARK TENANCE	2 \$ \$	029 - -	FM# 4254581 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Local, State 100%
Resp 38 Phase PDE PE ENV	sponsible	Proje Wo	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ -	\$	-	\$ \$	ROUTINE M/	AINT - \$ \$ \$	ND PARK TENANCE	2 \$ \$ \$	029 - - -	FM# 4254581 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100%
Resp 38 Phase PDE PE ENV CST	sponsible	Proje Wo :2025 - - - - -	ect Description ork Description CMP Status 2025 \$ - \$ -	\$	-	\$ \$ \$	ROUTINE M/ 2027	AINT - \$ \$	ND PARK TENANCE	2 \$ \$	029 - - - -	FM# 4254581 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Local, State 100% Amount Funded S S S S
Resp 38 Phase PDE PE ENV CST MNT	sponsible	Proje Wo	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- -	\$ \$	ROUTINE M/ 2027	AINT - \$ \$ \$	ND PARK TENANCE	2 \$ \$ \$	029 - - - - - -	FM# 4254581 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	Local, State 100%
Resp 38 9DE PDE PE ENV CST MNT OPS	sponsible sponsible \$ \$ \$ \$ \$ \$	Proje Wo :2025 - - - - -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- -	\$ \$ \$	ROUTINE M/ 2027	AINT - \$ \$ \$ \$	ND PARK ENANCE 2028 - - - - -	2 \$ \$ \$ \$	029 - - - - - - - -	FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 100% Amount Funded S S S S
Resp 38 Phase PDE PE ENV CST MNT OPS MSC	sponsible	Proje Wo :2025 - - - - -	ect Description ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$	ROUTINE M/ 2027 - - - - - - - - -	AINT - \$ \$ \$ \$ \$ \$	ND PARK ENANCE 2028 - - - - -	2 \$ \$ \$ \$ \$ \$	029	FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 100% Amount Funded S S S S
Resp 38 9DE PDE PE ENV CST MNT OPS MSC Total	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo :2025 - - - - -	ect Description ork Description CMP Status 2025 \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$- \$-	\$ \$ \$ \$ \$ \$ \$ \$	- - - -	\$ \$ \$ \$ \$	ROUTINE M/ 2027 	AINT - \$ \$ \$ \$ \$ \$ \$ \$	ND PARK ENANCE 2028 - - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029 - - - - - - - - - - - - -	FM# 4254581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Local, State 100% Amount Funded S S S S

39		Proje	ect D	escription:				MOA W/W	/ILDW	OOD			FM#		Funding Source(s):		Toll/Turnpike
		Wo	ork D	escription:				ROUTINE MA	AINTER	NANCE			42719	941			
			CI	MP Status:				-	-				LRTP	Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027	2	2028	202	9	>	2029		Α	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	168,036	\$	40,323	\$	-	\$	-	\$	-	\$	-	\$	-		\$	208,359
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	168,036	\$	40,323	\$	-	\$	-	\$	-	\$	-	\$	-		\$	208,359
		-			200					Country	SUMTER		Το	tal Drai	ect Cost:	\$	208,359
Res	sponsibl	le Agency:	CITY	OF WILDWO												Ψ	
Res 40	sponsibl			OF WILDWO		ERVE BOX- ¹	VILI	LAGES (LAKE/S IMPROV		ER) OPERAT		AFETY	FM#		Funding Source(s):	Ŷ	Toll/Turnpike
	sponsibl	Proje	ect D ork D	escription: escription:		ERVE BOX-'	VILI		'EMEN	ER) OPERAT		AFETY	FM# 4273(051	Funding Source(s):	¥	
40		Proje Wc	ect D ork D CI	escription: escription: MP Status:			VILI	IMPROV FUNDING	EMEN G ACTIO	ER) OPERAT TS ON	ΓΙΟΝ & SA		FM# 4273(LRTP	051 Page:	Funding		Toll/Turnpike
40 Phase		Proje	ect D ork D CI	escription: escription:		ERVE BOX-' 2026	-	IMPROV	G ACTIO	ER) OPERAT TS ON 2028	ΓΙΟΝ & SA 2029		FM# 4273(LRTP	051	Funding Source(s):	A	
40 Phase PDE		Proje Wc	ect D ork D CI	escription: escription: MP Status:			VILI \$	IMPROV FUNDING	EMEN G ACTIO	ER) OPERAT TS ON 2028	ΓΙΟΝ & SA		FM# 4273(LRTP	051 Page:	Funding Source(s):		Toll/Turnpike
40 Phase PDE PE		Proje Wc	ect D ork D CI	escription: escription: MP Status:	RES		-	IMPROV FUNDING	G ACTIO	ER) OPERAT TS ON 2028	ΓΙΟΝ & SA 2029		FM# 42730 LRTP >	051 Page:	Funding Source(s):	A	Toll/Turnpike
40 Phase PDE PE ENV	\$	Proje Wc	ect D ork D CI \$	escription: escription: MP Status:	RES \$		\$	IMPROV FUNDING	G ACTIO	ER) OPERAT TS ON 2028 - -	ΓΙΟΝ & SA 2029 \$		FM# 4273(LRTP \$	051 Page:	Funding Source(s):	A	Toll/Turnpike mount Funded
40 Phase PDE PE ENV CST	\$	Proje Wc	ect D ork D CI \$ \$	escription: escription: MP Status:	RES \$ \$ \$		\$	IMPROV FUNDING 2027	* EMEN 6 ACTIO - * *	ER) OPERAT TS ON 2028 - -	ΓΙΟΝ & SA 2029 \$ \$		FM# 42730 LRTP \$ \$ \$	051 Page:	Funding Source(s):	A	Toll/Turnpike
40 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Proje Wc <2025 - - -	ect D ork D CI \$ \$ \$	escription: escription: MP Status: 2025 - - -	RES \$ \$ \$		\$ \$	IMPROV FUNDING 2027	EMEN 5 ACTIO - - \$ \$ \$ \$ \$	ER) OPERAT TS ON 2028 - - - - - -	FION & SA 2029 \$ \$ \$		FM# 4273(LRTP \$ \$ \$ \$	051 Page:	Funding Source(s):	A	Toll/Turnpike mount Funded
40 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect D ork D CI \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - -	RES \$ \$ \$ \$		\$ \$ \$ \$	IMPROV FUNDING 2027 - - - - -	EMEN 6 ACTIO - - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ER) OPERAT TS ON 2028 - - - - - - - - - - -	ΓΙΟΝ & SA 2029 \$ \$ \$ \$ \$		FM# 42730 LRTP \$ \$ \$ \$ \$ \$ \$	051 Page:	Funding Source(s):	A	Toll/Turnpike mount Funded
40 Phase PDE PE ENV CST MNT OPS MSC	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - -	RES \$ \$ \$ \$ \$ \$		\$ \$ \$ \$	IMPROV FUNDING 2027 - - - - - - - - - - -	* EMEN 5 ACTIO - * * * * * * * * * * *	ER) OPERAT TS ON 2028 - - - - - - - - - - -	FION & SA 2029 \$ \$ \$ \$ \$ \$ \$ \$		FM# 4273(LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	051 Page:	Funding Source(s):	A	Toll/Turnpike mount Funded
40 Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - - - - - - - -	ect D ork D CI \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - 422,886 - - - 422,886	RES \$ \$ \$ \$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$	IMPROV FUNDING 2027 - - - - - - - - - - - - -	* EMEN 5 ACTIO - * * * * * * * * * * * * * * * * * *	ER) OPERAT TS ON 2028 - - - - - - - - - - - - - - - - - - -	ΓΙΟΝ & SA 2023 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 42730 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	051 Page: 2029 - - - - - - - - - - - - -	Funding Source(s):	A	Toll/Turnpike mount Funded

41		Proje	ect De	escription:		WE	KIV	A TOLL FACILI	TIES	MAINTENA	NCE		FM#		Funding Source(s):	L	ocal, State 100%.
		Wo	ork De	escription:				TOLL F	PLAZ	A			4391	581			
			CN	AP Status:				-	-				LRTP	Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028		2029	>	2029		ŀ	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	54,422	\$	20,036	\$	18,900	\$	18,900	\$	18,900	\$	18,900	\$	-		\$	150,058
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	54,422	\$	20,036	\$	18,900	\$	18,900	\$	18,900	\$	18,900	\$	-		\$	150,058
										-	1 4 17	_	ł			÷	150.050
Res	ponsib	ole Agency:	FDOT							County:	LAK	E	10	tal Proj	ect Cost:	\$	150,058
Res 42	ponsib			escription:		ASSI	ET N	/AINTENANC	E - S				I 0 FM#	tal Proj	Funding Source(s):	>	Toll/Turnpike
	ponsib	Proje	ect De ork De			ASSI	ET N	MAINTENANC ROUTINE MA		UMTER COU			FM# 44624		Funding	>	
	ponsib	Proje	ect De ork De CN	escription:		ASSI 2026	ET N			UMTER COU			FM# 44624 LRTP	471	Funding Source(s):		
42 Phase	sponsib	Proje Wc	ect De ork De CN	escription: escription: MP Status:	\$		ET N	ROUTINE MA - 2027		UMTER COU ENANCE			FM# 44624 LRTP	471 Page:	Funding Source(s):		Toll/Turnpike
42		Proje Wc	ect De ork De CN	escription: escription: MP Status:	\$			ROUTINE MA - 2027	AINT	UMTER COU ENANCE 2028	NTY	2029	FM# 44624 LRTP >	471 Page:	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE	\$	Proje Wc	ect De ork De CN \$	escription: escription: MP Status:			\$	ROUTINE MA - 2027	AINT - \$	UMTER COU ENANCE 2028	NTY \$	2029	FM# 44624 LRTP \$	471 Page:	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE	\$\$\$	Proje Wc <2025	ect De ork De CN \$ \$	escription: escription: MP Status:	\$		\$ \$	ROUTINE MA - 2027 - - -	AINT - \$ \$	UMTER COU ENANCE 2028 - -	NTY \$ \$	2029 - -	FM# 44624 LRTP \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE ENV	\$ \$ \$	Proje Wc <2025	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status:	\$ \$ \$		\$ \$ \$	ROUTINE MA - 2027 - - - - - - -	AINT - \$ \$ \$	UMTER COU ENANCE 2028 - - -	NTY \$ \$ \$ \$	2029 - -	FM# 44624 LRTP \$ \$ \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike
42 Phase PDE PE ENV CST	\$ \$ \$ \$ \$	Proje Wc <2025 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$	2026 - - - -	\$ \$ \$	ROUTINE MA - 2027 - - - - - -	AINT - \$ \$ \$ \$	UMTER COU ENANCE 2028 - - - -	NTY \$ \$ \$ \$	2029 - -	FM# 44624 LRTP \$ \$ \$ \$ \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike Amount Funded - - - -
42 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - - 9,887,972 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$ \$	2026 - - - -	\$ \$ \$ \$	ROUTINE MA - 2027 - - - - - -	AINT - \$ \$ \$ \$ \$	UMTER COU ENANCE 2028 - - - - 565,192	NTY \$ \$ \$ \$ \$	2029 - -	FM# 44624 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471 Page: 2029 -	Funding Source(s):	ŀ	Toll/Turnpike Amount Funded - - - -
42 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - - - 9,887,972 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: MP Status: 2025 - - - - -	\$ \$ \$ \$ \$	2026 - - - -	\$ \$ \$ \$ \$ \$	ROUTINE MA 2027 - - - 2,465,192 - - -	AINT - \$ \$ \$ \$ \$ \$ \$ \$	UMTER COU ENANCE 2028 - - - 565,192 - -	NTY \$ \$ \$ \$ \$ \$ \$ \$	2029 - - - - - - - - -	FM# 44624 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	471 Page: 2029 - - - - - -	Funding Source(s):	ŀ	Toll/Turnpike Amount Funded - - - 18,048,740 -

43		Proje	ect Descriptior	1:	SR 40 FROM	1 SR 35	TO VOLU DEPLO			E ITS SAFET	(FM#	Funding Source(s):	S	tate 100%
		Wo	ork Descriptior			ITS CO	OMMUNI	CATION	I SYSTEM			4514151			
			CMP Status	5:								LRTP Page:	Pg. 4-24		
Phase	-	<2025	2025		2026	2	027	2	2028	2029		>2029		Amo	ount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	589,100	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	589,100
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$ 5,296,103	3\$	-	\$	-	\$	-	\$	-	\$-		\$	5,296,103
MNT	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	589,100	\$ 5,296,103	\$	-	\$	-	\$	-	\$	-	\$-		\$	5,885,203
Res	sponsib	le Agency:	FDOT						County:	LAKE		Total Pro	ject Cost:	\$	5,885,203
44		2	ect Description	1:	LAK	E TRAF	FIC ENGIN TRAFFIC		G CONTRA LS	ACTS		FM# 4130193	Funding Source(s):	Feder	al, Local, State 100%
		Wo	ork Description CMP Status	1:			TRAFFIC	SIGNA -	LS			4130193 LRTP Page:	•		100%
Phase	=	2	ork Description CMP Status 2025): 5:	2026	2	TRAFFIC 027	SIGNA - 2	LS 2028	2029		4130193 LRTP Page: >2029	Source(s):		
Phase PDE	\$	Wo	ork Description CMP Status 2025 \$	n: 5: \$	2026	\$	TRAFFIC 027 -	SIGNA - 2 \$	LS	2029 \$	-	4130193 LRTP Page: >2029 \$ -	Source(s):		100%
Phase PDE PE	\$ \$	Wo	ork Description CMP Status 2025 \$ \$	1: 5: \$ \$	2026	2 \$ \$	TRAFFIC 027 - -	SIGNA - \$ \$	LS 2028	2029 \$ \$		4130193 LRTP Page: > 2029 \$ - \$ -	Source(s):		100%
Phase PDE PE ENV	\$ \$ \$	Wo	ork Description CMP Status 2025 \$ \$ \$ \$): 5: \$ \$ \$	2026 - - -	2 \$ \$ \$	TRAFFIC 027 - - -	SIGNA - 2 \$ \$ \$ \$	LS 2028	2029 \$ \$ \$		4130193 LRTP Page: >2029 \$ - \$ - \$ -	Source(s):		100%
Phase PDE PE ENV CST	\$ \$ \$	Wc <2025 - - - - -	ork Description CMP Status 2025 \$	1: 5: \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$	TRAFFIC 027 - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ -	Source(s):		100%
Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Wc <2025 - - - - - - - -	status CMP Status 2025 \$- \$- \$- \$- \$- \$- \$-	n: 5: \$ \$ \$ \$ \$	2026 - - -	2 \$ \$ \$ \$ \$	TRAFFIC 027 - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Source(s):		100% Dunt Funded
Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Wc <2025 - - - - -	ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 027 - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Source(s):		100%
Phase PDE PE ENV CST MNT OPS MSC	\$ \$ \$ \$ \$ \$	Wc <2025 - - - - 7,731,277 -	ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: 5: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 027 - - - - - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		4130193 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Source(s):	Amc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100% Dunt Funded
Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$ \$	Wc <2025 - - - 7,731,277 - 7,731,277	ork Description CMP Status 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: 5: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$ \$ \$ \$	TRAFFIC 027 - - - - - - -	SIGNA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LS 2028	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		4130193 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ -	Source(s): Pg. 4-24		100% Dunt Funded

45		Projec	ct Descriptic	n:	SUM	FER TRA	FFIC ENG	INEER	ING CONT	RACTS		FM#		Funding Source(s):		State 100%
		Wor	rk Descriptic	n:			TRAFFIC	SIGNA	LS			413019	98			
			CMP Statu									LRTP P	age:	Pg. 4-24		
Phase		<2025	2025		2026	2	027	2	2028	202	29	>2	029	-	An	nount Funded
PDE	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	1,372,530	\$ 164,7	39 \$	-	\$	-	\$	-	\$	-	\$	-		\$	1,537,269
MSC	\$	- 1	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	1,372,530	\$ 164,73	39 \$	-	\$	-	\$	-	\$	-	\$	-	***	\$	1,537,269
iotai				-							~				*	1 5 7 7 7 0
	ponsib	ble Agency: S	SUMTER COU	NTY					County:	SUMTE	X		al Proj	ect Cost:	\$	1,537,269
	ponsib		SUMTER COU			CR 466	AT CR 47	'5 ROU	County:			FM#	al Proj	Funding Source(s):		1,537,269
Resp	ponsib	Projec	ct Descriptic rk Descriptic	n: n:		CR 466	AT CR 47 ROUNE		INDABOUT		{	FM# 449234	42	Funding Source(s):		
Resp	ponsib	Projec Wor	ct Descriptic rk Descriptic CMP Statu	n: n:			ROUNE)ABOU -	INDABOUT	r		FM# 449234 LRTP P	42 Page:	Funding	Loc	cal, State 100%
Resp 46 Phase		Projec Wor < 2025	ct Descriptic k Descriptic CMP Statu 2025	n: n: ıs:	2026	2		DABOU -	INDABOUT	202		FM# 449234 LRTP P > 2	42	Funding Source(s):	Loc	
Resp 46 Phase PDE	\$	Projec Wor <2025 -	ct Descriptic rk Descriptic CMP Statu 2025 \$ -	n: n:	2026	2	ROUNE	DABOU - \$	INDABOUT T 2028	۲ 202 \$	29	FM# 449234 LRTP P	42 Page:	Funding Source(s):	Loo	cal, State 100%
Resp 46 Phase PDE PE		Projec Wor <2025	ct Descriptic k Descriptic CMP Statu 2025 \$ - \$ -	n: n: is: \$ \$	2026	\$	ROUNE	ABOU - \$ \$	INDABOUT T 2028	202 \$ \$	29	FM# 449234 LRTP P >2 \$ \$	42 Page:	Funding Source(s):	Loo	cal, State 100%
Resp 46 Phase PDE PE ENV	\$ \$	Projec Wor <2025	ct Descriptic rk Descriptic CMP Statu 2025 \$ - \$ -	in: is: \$ \$ \$	2026	\$ \$ \$	ROUNE	DABOU - \$ \$ \$	INDABOUT T 2028 - -	202 \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST	\$ \$ \$	Projec Wor <2025	ct Descriptic k Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: n: is: \$ \$	2026	\$	ROUNE	>ABOU - \$ \$ \$ \$ \$ \$ \$ \$ \$	INDABOUT T 2028 - -	20 2 \$ \$ \$ \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100%
Resp 46 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Projec Wor <2025 - - - -	ct Descriptic rk Descriptic CMP Statu 2025 \$ - \$ -	n: in: is: \$ \$ \$ \$ \$ \$ \$ \$	2026 - - - -	\$ \$ \$	ROUNE	DABOU - \$ \$ \$	INDABOUT T 2028 - - - -	202 \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Projec Wor <2025	ct Descriptic rk Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: in: is: 36 \$ \$	2026 - - - -	2 \$ \$ \$ \$ \$	ROUNE	DABOU - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	INDABOUT T 2028 - - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$	29 - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loo	cal, State 100% nount Funded - - -
Resp 46 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Projec Wor <2025 - - - - - -	ct Descriptic ck Descriptic CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	in: is: 36 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026	2 \$ \$ \$ \$ \$ \$ \$	ROUNE	S S S S S S S S S S S S	INDABOUT T 2028 - - - - - - - - - -	202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	29 - - - - - -	FM# 449234 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	42 age: 029	Funding Source(s):	Loc An \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cal, State 100% nount Funded - - -

47		Proje	ect Des	cription:	LEESE	BURG OPE	RAT	IONS REPLAC	E ANA	ALOG PHOI	NE LII	NES FOR PA	FM#	Funding Source(s):	Local, Sta	ate 100%
		Wo	ork Des	cription:				FIXED CAPIT	TAL O	UTLAY			4539611			
				P Status:				-	-				LRTP Page:	Pg. 2-3		
Phase	<2	2025	2	025	i	2026		2027		2028		2029	>2029	-	Amount	Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,304	\$-		\$	60,304
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	60,304	\$-		\$	60,304
Total										^ .		г	Total Dro	ject Cost:	\$	60,304
	sponsible	Agency:	FDOT							County:	LAK	E		-	Ŷ	00,504
	ponsible :			cription:	LE	ESBURG C)PEF	RATIONS MAII LEAKY W		DG REPAIR (FM#	Funding Source(s):	₽ Federa	
Res	ponsible .	Proje	ect Des ork Des	cription: cription: P Status:	LE	ESBURG C)PEF		VINDO	DG REPAIR (DWS			FM# 4539601	Funding Source(s):		
Res		Proje	ect Des ork Des CM	cription:		ESBURG C)PEF	LEAKY W	/INDO TAL O -	DG REPAIR (DWS			FM#	Funding		l, Local
Res 48		Proje Wc	ect Des ork Des CM	cription: P Status:)PER	LEAKY W	/INDO TAL O -	DG REPAIR (DWS UTLAY		PGRADE	FM# 4539601 LRTP Page:	Funding Source(s):	Federa	l, Local
48 Phase	<2	Proje Wc	ect Des ork Des CM 2	cription: P Status:	2	2026	-	LEAKY W FIXED CAPIT	TAL O	DG REPAIR (DWS UTLAY	OR U	PGRADE	FM# 4539601 LRTP Page: >2029	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE	 \$	Proje Wc	ect Des ork Des CM 20	cription: P Status:	\$	2026	\$	LEAKY W FIXED CAPIT 2027	TAL O	DG REPAIR (DWS UTLAY	OR U \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ -	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE PE		Proje Wc 2025 -	ect Des ork Des CM 2 (\$ \$	cription: P Status:	\$	2026	\$	LEAKY W FIXED CAPIT 2027	TAL O - \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE PE ENV	- \$ \$ \$ \$	Proje Wc 2025 -	ect Des ork Des CM 20 \$ \$ \$ \$	cription: P Status:	\$ \$ \$	2026	\$ \$ \$	LEAKY W FIXED CAPIT 	VINDO FAL O - \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$	PGRADE	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	Federa	l, Local
Res 48 Phase PDE PE ENV CST		Proje Wc 2025 -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$	2026	\$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - -	FAL O - \$ \$ \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federa	l, Local Funded - - -
Res 48 Phase PDE PE ENV CST MNT	- \$ \$ \$ \$ \$ \$ \$	Proje Wc 2025 -	ect Des ork Des CM 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - - - - - -	FAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	Federa	l, Local Funded - - -
Res 48 Phase PDE PE ENV CST MNT OPS	<pre></pre>	Proje Wc 2025 -	ect Des ork Des CM \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status:	\$ \$ \$ \$ \$ \$ \$	2026 - - - - - - -	\$ \$ \$ \$	LEAKY W FIXED CAPIT 2027 - - - - - - - - - - -	FAL O - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DG REPAIR (DWS UTLAY	OR U \$ \$ \$ \$ \$ \$ \$	PGRADE 2029	FM# 4539601 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	Federa Federa Amount S S S S S S S S S S S S S	l, Local Funded - - -

49		Proje	ect Desc	ription:	LEESB	BURG OPE	RATIC	ONS DESIGN SIC		ALL NEW F	DOT EN	ITRANCE	FM#	Funding Source(s):	Lo	cal, State 100%
		Wo	rk Desc	ription:				FIXED CAPIT		JTLAY			4539591			
				' Status:									LRTP Page:	Pg. 2-3		
Phase	<2	025	20	25	2	2026		2027	2	2028	2	029	>2029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,572	\$-		\$	9,572
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-	\$	9,572	\$-		\$	9,572
Total	Þ	1	Ψ													
	ponsible A	Agency:								County:	LAKE		Total Pro	ject Cost:	\$	9,572
		Proje	FDOT			LEESB		OPERATION		HALT RESU			FM#	Funding Source(s):	\$	9,572 Federal
Res		Proje	FDOT ect Desc rk Desc	ription:		LEESB		OPERATION		HALT RESU			FM# 4539581	Funding Source(s):	\$	
Res	ponsible A	Proje	FDOT ect Desc rk Desc	ription: Status:		LEESB			TAL OU	HALT RESU	IRFACE	029	FM# 4539581 LRTP Page:	Funding		Federal
Res 50 Phase	ponsible A	Proje Wo 025	FDOT ect Desc rk Desc CMP	ription: Status:				FIXED CAPIT	TAL OU	HALT RESU JTLAY	IRFACE	029	FM# 4539581	Funding Source(s):		
Resp 50 Phase PDE	ponsible A	Proje Wo 025	FDOT ect Desc rk Desc CMP 20. \$	ription: Status: 25	2	2026	\$	FIXED CAPIT 2027	TAL OU	HALT RESU JTLAY	IRFACE	029	FM# 4539581 LRTP Page: >2029	Funding Source(s):		Federal
Res 50 Phase	ponsible A	Proje Wo 025 -	FDOT ect Desc rk Desc CMP 20	ription: Status: 25	\$	2026	-	FIXED CAPIT 2027	FAL OU	HALT RESU JTLAY	rface 2 \$	029	FM# 4539581 LRTP Page: > 2029 \$ -	Funding Source(s):		Federal
Resp 50 Phase PDE PE	ponsible A	Proje Wo 025 - - -	FDOT ect Desc rk Desc CMP 20 \$ \$	ription: Status: 25	2 \$ \$	2026	\$	FIXED CAPIT 2027	FAL OU 2 \$ \$	HALT RESU JTLAY	RFACE	029	FM# 4539581 LRTP Page: >2029 \$ - \$ -	Funding Source(s):		Federal
Resp 50 Phase PDE PE ENV	ponsible A	Proje Wo 025 - - - - -	FDOT ect Desc rk Desc CMP 20 \$ \$ \$	ription: Status: 25	2 \$ \$ \$	2026	\$	FIXED CAPIT 2027	FAL OU \$ \$ \$ \$	HALT RESU JTLAY	PRFACE 2 \$ \$ \$ \$ \$ \$	029 - - - - - -	FM# 4539581 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):		Federal
Resp 50 Phase PDE PE ENV CST	ponsible <i>A</i> <2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo 025 - - - - - - -	ect Desc rk Desc CMP 20 \$ \$ \$ \$ \$	ription: Status: 25	2 \$ \$ \$ \$ \$	2026	\$ \$ \$	FIXED CAPIT 2027	FAL OU \$ \$ \$ \$ \$	HALT RESU JTLAY 2028 - - - - -	PRFACE 2 \$ \$ \$ \$ \$ \$	029 - - - - - - - - - -	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -
Resp 50 Phase PDE PE ENV CST MNT	ponsible A	Proje Wo 025 - - - - - - - - -	FDOT ect Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	2 \$ \$ \$ \$ \$ \$ \$	2026	\$ \$ \$ \$	FIXED CAPIT 2027 - - - - - - - -	FAL OU \$ \$ \$ \$ \$ \$ \$	HALT RESU JTLAY 2028 - - - - -	PRFACE 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029 - - - - - - - - - - - -	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -
Resp 50 50 PDE PE ENV CST MNT OPS	2 2 3 4 5 5 5 5 5 5 5 5	Proje Wo 025 - - - - - - - - -	ect Desc rk Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ription: Status: 25	2 \$ \$ \$ \$ \$ \$ \$ \$ \$	2 <mark>026</mark> - - - - - - -	\$ \$ \$ \$ \$	FIXED CAPIT 2027 - - - - - - - - - - - - -	FAL OU \$ \$ \$ \$ \$ \$ \$ \$ \$	HALT RESU JTLAY 2028 - - - - -	PRFACE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	029	FM# 4539581 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal mount Funded - - -

51		Proje	ect Desc	cription:	LEESBURG	OPEF	RATIONS - SI	ECUR	ITY CAMERA	A UPGRADE	FM#		Funding Source(s):	Fe	ederal, Local
		Wo	ork Desc	ription:			FIXED CAPI	TAL O	UTLAY		45392	01			
			CMP	Status:				-			LRTP F	age:	Pg. 2-3		
Phase		<2025	20	25	2026		2027		2028	2029		2029	-	Am	ount Funded
PDE	\$	-	\$	- 9	5 -	\$	-	\$	-	\$-	\$	-		\$	-
PE	\$	-	\$	- 9	\$-	\$	-	\$	-	\$ -	\$	-		\$	-
ENV	\$	-	\$	- 9	\$-	\$	-	\$	-	\$ -	\$	-		\$	-
CST	\$	-	\$	45,000	\$ -	\$	-	\$	-	\$ -	\$	-		\$	45,000
MNT	\$	-	\$	- 9	\$ -	\$	-	\$	-	\$-	\$	-		\$	-
OPS	\$	-	\$	- 9	\$-	\$	-	\$	-	\$ -	\$	-		\$	-
MSC	\$	-	\$	- 9	\$-	\$	-	\$	-	\$ -	\$	-		\$	-
Total	\$	-	\$	45,000	\$-	\$	-	\$	- [\$-	\$	-		\$	45,000
iotai											_				
	ponsib	le Agency:	FDOT						County:	LAKE	Tot	al Proj	ect Cost:	\$	45,000
	ponsib			cription:	SR 44 SOUTH	OF L/		slvd ⁻ Vd		LAKE DF LAKESHORE		al Proj	Funding Source(s):		45,000 ral, Local, State 100%
Res	ponsib	Proje	ect Desc ork Desc	cription:	SR 44 SOUTH	OF L4		VD	TO NORTH C		FM# 44350	71	Funding Source(s):		ral, Local, State
Res	ponsib	Proje	ect Desc ork Desc	cription: Status:	SR 44 SOUTH 2026	OF L4	BL	. VD PROJI -	TO NORTH C		FM# 44350 LRTP F	71	Funding	Fede	ral, Local, State
Res 52 Phase	ponsib	Proje Wc	ect Desc ork Desc CMP	cription: Status: 25		OF L4	BL SAFETY	. VD PROJI -	TO NORTH C	DF LAKESHORE	FM# 44350 LRTP F	71 'age:	Funding Source(s):	Fede	ral, Local, State 100%
Res 52 Phase PDE		Proje Wc	ect Desc ork Desc CMP 20 \$	cription: Status: 25	2026		BL SAFETY 2027	VD PROJI -	TO NORTH C	DF LAKESHORE 2029	FM# 44350 LRTP F >2	71 'age:	Funding Source(s):	Fede	ral, Local, State 100%
Res 52 Phase PDE PE	\$	Proje Wc < 2025	ect Desc ork Desc CMP 20 \$	cription: Status: 25	2026	\$	BL SAFETY 2027	VD PROJI - \$	TO NORTH C	DF LAKESHORE 2029 \$-	FM# 44350 LRTP F >2 \$	71 'age:	Funding Source(s):	Fede	ral, Local, State 100% ount Funded
Res 52 Phase PDE PE ENV	\$	Proje Wc < 2025	ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: Status: 25 4,924	2026 5 - 5 - 5 -	\$	BL SAFETY 2027	VD PROJI - \$ \$	TO NORTH C	DF LAKESHORE 2029 \$ - \$ -	FM# 44350 LRTP F >2 \$ \$	71 Page: 2 029	Funding Source(s):	Fede	ral, Local, State 100% ount Funded
Res 52 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$	cription: Status: 25 4,924	2026 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ \$ \$	BL SAFETY 2027	VD PROJI - \$ \$ \$	TO NORTH C	2029 \$ - \$ - \$ - \$ -	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$	71 Page: 2 029	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
Res 52	\$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 4,924 - -	2026 5 - 5 - 5 - 5 - 5 - 5 -	\$ \$ \$	BL SAFETY 2027	VD PROJI - \$ \$ \$ \$ \$	TO NORTH C	2029 \$ - \$ - \$ - \$ - \$ -	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page: 2 029	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
Res 52 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 - 4,924 -	2026 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ \$ \$ \$ \$	BL SAFETY 2027	VD PROJI - \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH C	2029 \$ - \$	FM# 44350 LRTP F >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page: 2 029	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -
Res 52 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 609,415 -	ect Desc ork Desc CMP 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: Status: 25 4,924 - - - - - - -	2026 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	\$ \$ \$ \$ \$ \$ \$ \$	BL SAFETY 2027	VD PROJI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TO NORTH C	2029 \$ - \$	FM# 44350 LRTP F > 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	71 Page: 2 029	Funding Source(s):	Fede	ral, Local, State 100% ount Funded - 614,339 -

53		Proje	ect Descriptior	1:	US 4	441	FROM GRIFF	IN R	D TO MLK BL	VD	FI	V #	Funding Source(s):	Fed	eral, State 100%
		Wo	ork Descriptior	n:			SAFETY	PRO	JECT		44	435461			
			CMP Status	5:				-			Lł	RTP Page:	Pg. 2-3		
Phase		<2025	2025	-	2026	-	2027	-	2028	2029	2	>2029		An	nount Funded
PDE	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
PE	\$	871,654	\$ 6,49	4 \$	-	\$	-	\$	-	\$	- \$	-		\$	878,148
ENV	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
CST	\$	4,068,005	\$ 2,52	3\$	-	\$	-	\$	-	\$	- \$	-		\$	4,070,533
MNT	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
Total	\$	4,939,659	\$ 9,022	2 \$	-	\$	-	\$	-	\$	- \$	-		\$	4,948,681
		ole Agency:	FDOT					-	County:	LAKE	Ī	Total Proj	ect Cost:	\$	4,948,681
Resp	ponsic	Jie Agency.													
Resp 54	ponsic		ect Description	s 1:	5R 44 / MAIN	ST /	SR 500 FRO			I TO 535' S C	DF FI	M#	Funding Source(s):	Fed	eral, State 100%
	ponsib	Proje	ect Descriptior ork Descriptior	n: n:	SR 44 / MAIN	ST /		LN A	VE	L TO 535' S C	F1	435921	Source(s):	Fed	eral, State 100%
54	ponsic	Proje Wo	ect Descriptior ork Descriptior CMP Status	n: n:		ST /	LINCO RESUR	LN A	VE NG		F1	435921 RTP Page:	5		
54 Phase		Proje Wo < 2025	ect Descriptior ork Descriptior CMP Status 2025	1: 1: 5:	SR 44 / MAIN 2026		LINCO	LN A FACI -	VE NG 2028	2029	F1 44 L1	435921 RTP Page: > 2029	Source(s):	An	eral, State 100%
54 Phase PDE	\$	Proje Wo <2025	ect Description ork Description CMP Status 2025 \$ -):): 5: \$		\$	LINCO RESUR 2027	LN A FACI - \$	VE NG 2028 -	2029 \$	FI 44 LI - \$	435921 RTP Page: > 2029	Source(s):		nount Funded
54 Phase PDE PE	\$	Proje Wo <2025 - 676,378	ect Description ork Description CMP Status 2025 \$ - \$ 3,72):): 3: 3 \$		\$ \$	LINCO RESUR 2027	LN A FACI - \$ \$	VE NG 2028 - -	2029 \$ \$	- \$	435921 RTP Page: > 2029	Source(s):	An	
54 Phase PDE PE ENV	\$ \$ \$	Proje Wo <2025 - 676,378 -	ect Description ork Description CMP Status 2025 \$ - \$ 3,72 \$ -	1: 1: 5: 3 \$ \$ \$		\$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$	VE NG 2028 - - - -	2029 \$	FI 44 LI - \$	435921 RTP Page: > 2029	Source(s):	An	nount Funded - 680,101 -
54 Phase PDE PE ENV CST	\$	Proje Wo <2025 - 676,378 - 5,260,079	ect Description ork Description CMP Status 2025 \$ - \$ 3,72 \$ - \$ 2,00	1: 1: 5: 3 \$ \$ \$		\$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$ \$ \$	VE NG 2028 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	2029 \$ \$ \$	+1 44 - \$ - \$ - \$	435921 RTP Page: > 2029	Source(s):	An	nount Funded
54 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079	ect Description ork Description CMP Status 2025 \$ - \$ 3,72 \$ - \$ 2,00 \$ -	1: 5: 3 \$ 5 7 \$		\$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$ \$ \$ \$	VE NG 2028 - - - - - - - - - - -	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$	435921 RTP Page: >2029 - - - - - -	Source(s):	An	nount Funded - 680,101 -
54 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 -	ect Description ork Description CMP Status 2025 \$ - \$ 3,72 \$ - \$ 2,00	1: 5: 3 \$ \$ 7 \$ \$		\$ \$ \$ \$	LINCO RESUR 2027	LN A FACI - \$ \$ \$ \$ \$ \$	VE NG 2028 - - - - - - - -	2029 \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$	435921 RTP Page: >2029 - - - - - -	Source(s):	An	nount Funded - 680,101 -
54 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - 676,378 - 5,260,079 -	ect Description ork Description CMP Status 2025 \$ - \$ 3,72 \$ - \$ 2,00 \$ - \$ - \$ 2,00	1: 5: 3 \$ \$ 7 \$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$	LINCO RESUR 2027 - - - - - - - - - -	LN A FACI - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	VE NG 2028 - - - - - - - - - - - - - - - - - - -	2029	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	435921 RTP Page: >2029 - - - - - - - - - -	Source(s):	An	nount Funded - 680,101 -

28	of	39
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55		Proje	ect Des	cription:		SR 19 F	ROM I	NORTH OF	STEVENS AV	е то с	R 452	FM#		Funding Source(s):	Fed	eral, State 100%
		Wc	ork Dese	cription:				RESURI	ACING			44529	71			
				P Status:								LRTP	Page:	Pg. 2-11		
Phase		<2025)25	2	2026		2027	2028		2029		2029	-	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
PE	\$	1,187,858	\$	923	\$	-	\$	-	\$	- \$	-	\$	-		\$	1,188,781
ENV	\$	46,930	\$	-	\$	-	\$	-	\$	- \$	-	\$	-		\$	46,930
CST	\$	10,280,955	\$	43,502	\$	-	\$	-	\$	- \$	-	\$	-		\$	10,324,457
MNT	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	- \$	-	\$	-		\$	-
Total	\$	11,515,743	\$	44,425	\$	-	\$	-	\$	- \$	-	\$	-		\$	11,560,168
iotai												_				
	ponsik	ole Agency:	FDOT				-		Cour	ity: LA	AKE		al Proj	ect Cost:	\$	11,560,168
	ponsik			cription:	SR	25/500; U	s 27/4		Cour MORSE BLVD				al Proj	Funding Source(s):		11,560,168 eral, State 100%
Res	ponsik	Proje	ect Deso ork Deso	cription:	SR	25/500; U	s 27/4		MORSE BLVD TH PL			FM# 44530	41	Funding Source(s):		
Res	ponsik	Proje	ect Deso ork Deso CMF	•		25/500; U 2026		1781	MORSE BLVD TH PL			FM# 44530 LRTP	41	Funding	Fed	
Res 56 Phase	ponsik	Proje Wc	ect Deso ork Deso CMF	cription: P Status:				178T RESURI	MORSE BLVD TH PL FACING		ORTH OF SE	FM# 44530 LRTP	41 ² age:	Funding Source(s):	Fed	eral, State 100%
Res 56 Phase PDE		Proje Wc	ect Deso ork Deso CMF 20 \$	cription: ^o Status:)25	\$			178T RESURI - 2027	MORSE BLVD TH PL ACING 2028	TON	ORTH OF SE 2029	FM# 44530 LRTP >2	41 ² age:	Funding Source(s):	Fed	eral, State 100%
Res 56 Phase PDE PE	\$	Proje Wc <2025	ect Deso ork Deso CMF 20 \$	cription: ² Status:)25	\$		\$	178T RESURI - 2027 -	MORSE BLVD TH PL FACING 2028	• TO No - \$	ORTH OF SE 2029 - -	FM# 44530 LRTP >2	41 ² age:	Funding Source(s):	Fed	eral, State 100% nount Funded
Res 56 Phase PDE PE ENV	\$	Proje Wc <2025	ect Deso ork Deso CMF 20 \$ \$ \$ \$	cription: ² Status: 25 10,921	\$ \$ \$		\$	178T RESURI - 2027 -	MORSE BLVD TH PL FACING 2028	- \$ - \$	ORTH OF SE 2029 - -	FM# 44530 LRTP >2 \$ \$	41 ² age: 2029	Funding Source(s):	Fed	eral, State 100% nount Funded
Res	\$ \$ \$	Proje Wc <2025 - 960,485 -	ect Deso ork Deso CMF 20 \$ \$ \$ \$	cription: ² Status: D25 10,921	\$ \$ \$		\$ \$ \$	178T RESURI - 2027 -	MORSE BLVD TH PL FACING - 2028 \$ \$ \$	- \$ - \$ - \$ - \$	ORTH OF SE 2029 - - - -	FM# 44530 LRTP >2 \$ \$ \$ \$ \$	41 ² age: 2 029 - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Deso ork Deso CMF 20 \$ \$ \$ \$ \$ \$ \$	cription: ² Status: D25 10,921	\$ \$ \$ \$		\$ \$ \$	178T RESURI - 2027 -	MORSE BLVD H PL ACING S S \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	ORTH OF SE 2029 - - - - - - -	FM# 44530 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2 029 - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: ² Status: D25 10,921	\$ \$ \$ \$ \$		\$ \$ \$ \$ \$	178T RESURI - 2027 -	MORSE BLVD TH PL FACING 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$	ORTH OF SE 2029 - - - - - - - - - -	FM# 44530 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 ² age: 2 029 - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -
Res 56 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 960,485 -	ect Desc ork Desc CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: 2 Status: 25 10,921 - 1,236 - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$	178 T RESURI 2 027 - - - - - - - - -	MORSE BLVE H PL ACING ACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	ORTH OF SE 2029 - - - - - - -	FM# 44530 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2029 - - - - - - - - - -	Funding Source(s):	Fed	eral, State 100% nount Funded - 971,406 -

57		Proje	ect Descript	ion:	SR 44 FROM	EAS	T OF SR 35/N LI	1AIN STREE NE	T TO LA	AKE COUN	ITY	FM#	Funding Source(s):		Toll/Turnpike
		Wo	ork Descript				RESUR	FACING				4428751			
			CMP Sta	tus:								LRTP Page:	Pg. 2-11		
Phase	-	<2025	2025	-	2026	-	2027	2028	3	2029		>2029		Α	mount Funded
PDE	\$	-	\$	-	\$-	\$	-	\$	- 9	\$	-	\$-		\$	-
PE	\$	1,883,249	\$,534	\$-	\$	-	\$	- 9	\$	-	\$-		\$	1,884,783
ENV	\$	-	\$	-	\$-	\$	-	\$	- !	\$	-	\$-		\$	-
CST	\$	20,959,740	\$ 246	,385	\$-	\$	-	\$	- !	\$	-	\$-		\$	21,206,125
MNT	\$	-	\$	-	\$-	\$	-	\$	- 9	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$-	\$	-	\$	- 9	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$-	\$	-	\$	- (\$	-	\$-		\$	-
Total	\$	22,842,989	\$ 247	919	\$-	\$	-	\$	- [:	\$	-	\$-		\$	23,090,908
TOtai				-											
		ble Agency:	FDOT	- ·						SUMTER		Total Pro	ject Cost:	\$	23,090,908
		ble Agency: Proje	ect Descript	ion:	FRAFFIC SIGN	Al IN	304 AT	IRE INSTAL US 301			. EXIT	FM#	ject Cost: Funding Source(s):	\$	23,090,908 State 100%
Resp		ble Agency: Proje	ect Descript ork Descript	ion: ion:	FRAFFIC SIGN/	AL IN	304 AT	IRE INSTAL			. EXIT	FM# 4493342	Funding Source(s):	\$	
Resp		ble Agency: Proje	ect Descript	ion: ion:	rraffic sign/ 2026	AL IN	304 AT	IRE INSTAL US 301	LATION			FM#	Funding		
Resp		ble Agency: Proje Wc	ect Descript ork Descript CMP Sta	ion: ion: tus:		AL IN	304 AT TRAFFIC	I RE INSTAL US 301 SIGNALS	LATION	I AT SR 91		FM# 4493342 LRTP Page:	Funding Source(s):		State 100%
Resp 58 Phase	ponsib	ble Agency: Proje Wc	ect Descript ork Descript CMP Sta 2025 \$	ion: ion: tus:	2026	-	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS - 2028	LATION	I AT SR 91 2029		FM# 4493342 LRTP Page: >2029	Funding Source(s):	A	State 100%
Resp 58 Phase PDE	ponsib	ole Agency: Proje Wc <2025	ect Descript ork Descript CMP Sta 2025 \$	ion: ion: tus:	2026	\$	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS - 2028	LATION	I AT SR 91 2029 \$		FM# 4493342 LRTP Page: >2029 \$ -	Funding Source(s):	A	State 100% mount Funded
Resp 58 Phase PDE PE	ponsib	ole Agency: Proje Wc <2025	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ 2 \$	ion: ion: tus:	2026 \$ - \$ - \$ -	\$	304 AT TRAFFIC	RE INSTAL US 301 SIGNALS - 2028 \$ \$	LATION - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	I AT SR 91 2029 \$ \$		FM# 4493342 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	A	State 100% mount Funded
Resp 58 Phase PDE PE ENV	ponsib	ole Agency: Proje Wc <2025 - 539,547 -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ 2 \$	ion: tus: .095 .347	2026 \$ - \$ - \$ -	\$ \$	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS - 2028 \$ \$ \$ \$	LATION	I AT SR 91 2029 \$ \$		FM# 4493342 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -
Resp 58 Phase PDE PE ENV CST	ponsib	ole Agency: Proje Wc <2025 - 539,547 -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ 2 \$ 2 \$ 2 \$ 2 5 5 5 5 5 5 5 5 5	ion: tus: ,095 - ,347	2026 \$ - \$ - \$ - \$ -	\$ \$ \$	304 AT TRAFFIC	IRE INSTAL US 301 SIGNALS 	LATION	I AT SR 91 2029 \$ \$ \$ \$		FM# 4493342 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -
Resp 58 58 PDE PE ENV CST MNT OPS	ponsib	ole Agency: Proje Wc <2025 - 539,547 - 63,018 -	ect Descript ork Descript CMP Sta 2025 \$ \$ 2 \$ 2 \$ 2 \$ 2 \$ 2 \$ 5 \$ 5 \$ 5 \$ 5	ion: tus: ,095 - ,347 -	2026 \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	304 AT TRAFFIC 2027	IRE INSTAL US 301 SIGNALS - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LATION	I AT SR 91 2029 \$ \$ \$ \$ \$		FM# 4493342 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -
Resp 58 Phase PDE PE ENV CST MNT	ponsib	ole Agency: Proje Wc <2025 - 539,547 - 63,018 -	ect Descript ork Descript CMP Sta 2025 \$ \$ \$ 2 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$	ion: tus: ,095 - ,347 - -	2026 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	304 AT TRAFFIC 2027	IRE INSTAL US 301 SIGNALS - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LATION	I AT SR 91 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4493342 LRTP Page: > 2029 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Funding Source(s):	A	State 100% mount Funded - 541,642 -

Safety Ops TSMO

59		Proje	ect De	escription:					-	NPIKE INTER ERMINUS) (M			FM#		Funding Source(s):	Fed	eral, State 100%
		Wc	ork De	escription:			SIGN	ING/PAVEN	ЛЕМТ	MARKINGS			406110)3			
				/IP Status:					-				LRTP P		Pg. 2-3		
Phase		<2025	i	2025		2026		2027		2028	2029		>2	029		Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$	-	\$	-		\$	240,428
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
	\$	191,810	\$	48,618	\$	-	\$	-	\$	-	\$	-	\$	-		\$	240,428
Total				-													
		le Agency:	FDOT							County: S	SUMTER		Tota	al Proj	ect Cost:	\$	240,428
				escription:		CR 46	6A FRO	DM SR 46 T	0 N C	County: S			Tota FM#	al Proj	ect Cost: Funding Source(s):	\$	240,428 State 100%
Res		Proje	ect De			CR 46	6A FRO	DM SR 46 T LANDS		DF ARUNDEL					Funding	\$	
Res 60	ponsibl	Proje Wc	ect De ork De CN	escription: escription: //P Status:			6A FRO	LANDS CONGES	CAPI	DF ARUNDEL NG 023)	WAY		FM# 437114 LRTP P	45 age:	Funding		State 100%
Res	ponsibl	Proje	ect De ork De CN	escription:		CR 46	ia fro	LANDS	CAPI	DF ARUNDEL			FM# 437114 LRTP P	45	Funding Source(s):		
Res 60 Phase PDE	ponsibl	Proje Wc	ect De ork De CN	escription: escription: //P Status:	\$		SA FRO	LANDS CONGES	CAPI	DF ARUNDEL NG 023) 2028	WAY	-	FM# 437114 LRTP P	45 age:	Funding Source(s):		State 100%
Res 60 Phase PDE	ponsibl	Proje Wc	ect De ork De CN	escription: escription: //P Status:				LANDS CONGEST 2027	CAPIN FED(2	DF ARUNDEL NG 023) 2028 -	WAY 2029	-	FM# 437114 LRTP P >2	45 age:	Funding Source(s):	Ar	State 100%
Res 60	ponsibl	Proje Wc < 2025	ect De ork De CN	escription: escription: AP Status: 2025			\$	LANDS CONGEST 2027	CAPIN TED(2 \$	DF ARUNDEL NG 023) 2028 -	WAY 2029 \$	-	FM# 437114 LRTP P >2 \$	45 age:	Funding Source(s):	Ar	State 100% nount Funded
Res 60 Phase PDE PE ENV	ponsibl	Proje Wc < 2025	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - 2,136	\$ \$		\$	LANDS CONGEST 2027	CAPIN FED(2 \$ \$	DF ARUNDEL NG 023) 2028 - - -	WAY 2029 \$ \$	- - -	FM# 437114 LRTP P >2 \$ \$	45 age: 029 -	Funding Source(s):	Ar	State 100% nount Funded
Res 60 Phase PDE PE	ponsibl \$ \$ \$	Proje Wc <2025 - 91,924 -	ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - 2,136 -	\$ \$		\$ \$ \$	LANDS CONGEST 2027	CAPIN FED(2 \$ \$ \$ \$	DF ARUNDEL NG 023) 2028 - - - -	WAY 2029 \$ \$ \$		FM# 437114 LRTP P >2 \$ \$ \$ \$	45 'age: 029 - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -
Res 60 Phase PDE PE ENV CST	ponsibl \$ \$ \$ \$ \$	Proje Wc <2025 - 91,924 -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 2,136 -	\$ \$ \$		\$ \$ \$	LANDS CONGEST 2027	CAPIN FED(2 \$ \$ \$ \$ \$	DF ARUNDEL NG 023) 2028 - - - - - - - -	WAY 2029 \$ \$ \$ \$ \$		FM# 437114 LRTP P >2 \$ \$ \$ \$ \$ \$ \$	45 'age: 029 - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -
Res 60 Phase PDE PE ENV CST MNT	ponsibl \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 91,924 - 1,648,840 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 2,136 -	\$ \$ \$ \$	2026	\$ \$ \$ \$	LANDS CONGEST 2027	CAPIN FED(2 \$ \$ \$ \$ \$ \$ \$ \$	DF ARUNDEL NG 023) 2028 - - - - - - - - - - - - - - - - - -	WAY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 437114 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 'age: 029 - - - - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -
Res 60 Phase PDE PE ENV CST MNT OPS	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wc <2025 - 91,924 - 1,648,840 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 2,136 -	\$ \$ \$ \$	2026	\$ \$ \$ \$	LANDS CONGEST 2027 - - - - - - - - - - - - -	CAPIN FED(2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DF ARUNDEL NG 023) 2028 - - - - - - - - - - - - - - - - - - -	WAY 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 437114 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	45 age: 029 - - - - - - -	Funding Source(s):	Ar	State 100% nount Funded - 94,060 -

Safety Ops TSMO

61		Proje	ct Description		SR 25 F	ROM ARLINGT	ON RIDGE BL	VD TO CR	33	FM#		Funding Source(s):		State 100%
		Woi	rk Description			RESU	RFACING			43913	91			
			CMP Status				-			LRTP F	Page:	Pg. 2-11		
Phase		<2025	2025	2	026	2027	2028		2029	>2	2029		A	mount Funded
PDE	\$	-	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	-
PE	\$	638,654	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	638,654
ENV	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
CST	\$	4,094,331	\$ 2,444	\$	-	\$ -	\$	- \$	-	\$	-		\$	4,096,775
MNT	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$ -	\$	- \$	-	\$	-		\$	-
MSC	\$	-	\$ -	\$	-	\$-	\$	- \$	-	\$	-		\$	-
		4,732,985	\$ 2,444	\$	_	\$-	\$	- \$	-	\$	-		\$	4,735,429
Total	\$			Ψ		Ŧ	Ŧ							
		4,732,985 ble Agency: F		Į •	I	•		nty: LAK	Æ	Tot	al Proj	ect Cost:	\$	4,735,429
		ile Agency: F		•	SR 44 FRC	DM CITRUS CO	Cou			Tot	al Proj	Funding Source(s):	•	4,735,429 Toll/Turnpike
Resp		ole Agency: F Projed	FDOT ct Description rk Description	•	SR 44 FRC	DM CITRUS CO	Cou			FM# 44101	41	Funding Source(s):	•	
Resp		ole Agency: F Projed	FDOT ct Description	•	SR 44 FRC	DM CITRUS CO	Cou UNTY LINE TO) WEST O		FM# 44101 LRTP F	41	Funding		
Resp 62 Phase		Projed Vor vor vor	FDOT ct Description rk Description CMP Status	•		DM CITRUS CO I RESU	Cou UNTY LINE TO RFACING) WEST O	F I-75	FM# 44101 LRTP F	41 Page:	Funding Source(s):		Toll/Turnpike
Resp 62 Phase PDE	ponsib	Projec Vor	FDOT ct Description rk Description CMP Status 2025 \$ -	2		DM CITRUS CO RESU 2027	Cou UNTY LINE TO RFACING) WEST O	F I-75	FM# 44101 LRTP F >2	41 Page:	Funding Source(s):	Ar	Toll/Turnpike
Resp 62 Phase PDE PE	ponsib	ole Agency: F Projec Wor <2025 - 645,114	FDOT ct Description rk Description CMP Status 2025 \$ -	2		DM CITRUS CO RESU 2027 \$ -	Cou UNTY LINE TO RFACING - 2028) WEST O	F I-75 2029	FM# 44101 LRTP F >2 \$	41 Page:	Funding Source(s):	Ar	Toll/Turnpike mount Funded
Resp 62 Phase PDE PE ENV	ponsib	ole Agency: F Projec Wor <2025 - 645,114	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ -	2 \$ \$ \$ \$		DM CITRUS CO RESU 2027 \$ - \$ -	Cou UNTY LINE TO RFACING - 2028	- \$ - \$	F I-75 2029	FM# 44101 LRTP F >2 \$ \$	41 Page:	Funding Source(s):	Ar	Toll/Turnpike mount Funded
Resp 62	ponsib	Projec Projec Wor <2025 - 645,114 - 7,826,080	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ -	2 \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ - \$ -	Cou UNTY LINE TO RFACING - 2028	- \$ - \$ - \$ - \$	F I-75 2029	FM# 44101 LRTP F >2 \$ \$ \$ \$ \$ \$	41 Page: 2 029	Funding Source(s):	Ar	Toll/Turnpike mount Funded - 649,464 -
Resp 62 Phase PDE PE ENV CST	ponsib	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 -	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ - \$ 2,750	2 \$ \$ \$ \$		DM CITRUS CO RESU 2027 \$ - \$ - \$ - \$ - \$ -	Cou UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	F I-75 2029	FM# 44101 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2 029	Funding Source(s):	Ar	Toll/Turnpike mount Funded - 649,464 -
Resp 62 Phase PDE PE ENV CST MNT	ponsib	Projec Projec Wor <2025 - 645,114 - 7,826,080 - - -	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ - \$ 2,750 \$ -	2 \$ \$ \$ \$ \$ \$ \$		DM CITRUS CO RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Cou UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	F I-75 2029	FM# 44101 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2029 - - - - - - -	Funding Source(s):	Ar	Toll/Turnpike mount Funded - 649,464 -
Resp 62 Phase PDE PE ENV CST MNT OPS	ponsib	ele Agency: F Projec Wor <2025 - 645,114 - 7,826,080 - - - - -	FDOT ct Description rk Description CMP Status 2025 \$ - \$ 4,350 \$ - \$ 2,750 \$ - \$ 2,750 \$ - \$ - \$ - \$ 2,750	2 \$ \$ \$ \$ \$ \$ \$ \$ \$		DM CITRUS COU RESU 2027 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Cou UNTY LINE TO RFACING - 2028 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	F I-75 2029 - - - - - - - -	FM# 44101 LRTP F \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41 Page: 2029 - - - - - - - - - -	Funding Source(s):	A \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Toll/Turnpike mount Funded - 649,464 -

PE S	<2025 \$ -		Description: CMP Status:												
PDE PE ENV	\$ -		CMP Status:				RESUR	FACI	NG			4411371			
PDE PE ENV	\$ -											LRTP Page:	Pg. 2-11		
PE SENV			2025		2026		2027		2028		2029	>2029		Am	ount Funded
ENV		\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
	\$ 512,2	98 \$	12,127	\$	-	\$	-	\$	-	\$	-	\$ -		\$	524,425
	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
CST	\$ 2,170,2	42 \$	31,381	\$	-	\$	-	\$	-	\$	-	\$ -		\$	2,201,623
MNT	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$ 2,682,54	0 \$	43,508	\$	-	\$	-	\$	-	\$	-	\$-		\$	2,726,048
Respon	nsible Agenc	/: FD0	ТС						County:	LAK	E	Total Pro	ect Cost:	\$	2,726,048
64		5	Description:		SR 19	FRC	OM BATES AV			AK DI	R	FM#	Funding Source(s):		Federal
			Description:				SAFETY	PROJ	ECI			4413701			
Phase	<2025	(CMP Status: 2025		2026		2027	-	2028		2029	LRTP Page: >2029	Pg. 2-3	۸ m	ount Funded
=		\$	2025		2020	¢		¢	2020	L e	2029	I.	<u> </u>	\$	ount runded
	\$ - \$ 366,1	⊅ 18 \$	-	\$ ¢	-	\$ ¢	-	\$ ¢	-	\$ \$	-	\$- \$-		¢ Þ	- 366,148
			-	\$ ¢	-	\$		\$ ¢	-	¢	-			¢	300, 140
	\$ - \$ 603.8	\$	- 4,825	\$ ¢	-	\$ ¢	-	\$ ¢	-	¢	-	\$ -		ф Ф	-
			4,825		-	\$ ¢	-	\$ \$	-	\$ ¢	-	\$-		\$ ¢	608,724
	\$ -	\$	-	\$ ¢	-	\$	-		-	Þ	-	\$ -		ቅ ተ	-
	\$ -	\$	-	\$	-	\$ ¢	-	\$	-	۵ ۲	-	\$ -		¢	-
	\$	\$	-	\$	-	\$	-	\$	-	\$	-	- \$	1	Э	-
	\$ 970,04	7 \$	4,825	\$		\$		\$		\$		\$-		\$	974,872

65		Proje	ect De	escription:	SAFET	TY IMPRC		IENTS FOR T COUNTY (MF		PIKE MAINLI .9-308.9)	INE IN SUI	MTER	FM#	Funding Source(s):	S	tate 100%
		Wo	ork De	escription:				SAFETY	PROJ	ECT			4417172			
			CN	/IP Status:									LRTP Page:	Pg. 2-3		
Phase		<2025	2	2025	2	026		2027		2028	202	9	>2029		Am	ount Funded
PDE	\$	393,706	\$	669	\$	-	\$	-	\$	-	\$	-	\$-		\$	394,375
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	2,944,085	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	2,944,085
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
T I	\$	3,337,791	\$	669	\$	-	\$	-	\$	-	\$	-	\$-		\$	3,338,460
Total	Ψ	-,	+													
	i `	e Agency:								County:			Total Pro	ject Cost:	\$	3,338,460
	i `	e Agency: Proje	FDOT ect De	escription:	OVER	SIGHT OF	REP		299)	KAHUMPKA (FM# 4429221	Funding Source(s):		3,338,460 tate 100%
Resp	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: //P Status:			E REP	(MP REST	299)	KAHUMPKA) A	SERVICE F	PLAZA	FM# 4429221 LRTP Page:	Funding	S	tate 100%
Resp 66 Phase	ponsibl	e Agency: Proje	FDOT ect De ork De CN	escription:		SIGHT OF	REP	(MP	299)	KAHUMPKA (PLAZA	FM# 4429221	Funding Source(s):	S	
Resp 66 Phase PDE	ponsibl	e Agency: Proje Wc < 2025	FDOT ect De ork De CN	escription: escription: AP Status: 2025	2 \$	026	\$	(MP REST 2027	• 299) · ARE	KAHUMPKA) A	SERVICE F 202	PLAZA	FM# 4429221 LRTP Page: > 2029 \$ -	Funding Source(s):	S	tate 100% ount Funded
Resp 66 Phase PDE PE	ponsibl	e Agency: Proje Wc	FDOT ect De ork De CN	escription: escription: /IP Status: 2025	2 \$	026	-	(MP REST 2027	299) ARE	KAHUMPKA) A	SERVICE F 202	PLAZA	FM# 4429221 LRTP Page: >2029	Funding Source(s):	S	tate 100%
Resp 66 Phase PDE PE ENV	ponsibl \$ \$	e Agency: Proje Wc < 2025	FDOT ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194	2 \$ \$ \$	026 - -	\$	(MP REST 2027 - -	299) ARE \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ - \$ -	Funding Source(s):	S	tate 100% ount Funded
Resp	ponsibl \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT ect De ork De CN \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$	026 - -	\$ \$	(MP REST 2027 - -	299) ARE \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ - \$ - \$ -	Funding Source(s):	S	tate 100% ount Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST MNT	ponsibl \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$ \$	026 - - - -	\$ \$ \$	(MP REST 2027 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$ \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S	tate 100% ount Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST	ponsibl \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$ \$ \$ \$	026 - - - -	\$ \$ \$ \$	(MP REST 2027 - -	299) ARE \$ \$ \$ \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$ \$ \$ \$ \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 (\$ - (\$ - (\$ - (\$ - (\$ - (\$ - (\$ -))))	Funding Source(s):	S	tate 100% ount Funded - 221,623 -
Resp 66 Phase PDE PE ENV CST MNT OPS	ponsibl \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Agency: Proje Wc <2025 - 220,429 -	FDOT FDOT ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: AP Status: 2025 - 1,194 -	2 \$ \$ \$ \$ \$ \$ \$ \$ \$	026 - - - - - -	\$ \$ \$ \$ \$	(MP REST 2027 - - - - - - - - - -	\$ \$ \$ \$	KAHUMPKA) A	SERVICE F 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	PLAZA	FM# 4429221 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):	S	tate 100% ount Funded - 221,623 -

Safety Ops TSMO

67		Proje	ect Des	cription:	BAILEY R		E REPLACEN UMTER COU			PIKE (SR	8 91) IN	FM#	Funding Source(s):	-	Toll/Turnpike
		Wc	rk Des	cription:			BRIDGE RE	EPLACI	EMENT			4439901			
				^o Status:								LRTP Page:	Pg. 2-11		
Phase	<	<2025	20	025	2026		2027		2028	20)29	>2029		Ar	mount Funded
PDE	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$ -		\$	-
PE	\$	75,456	\$	1,382	\$	- \$	-	\$	-	\$	-	\$ -		\$	76,838
ENV	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$ -		\$	-
CST	\$	22,750	\$	-	\$	- \$	-	\$	-	\$	-	\$ -		\$	22,750
MNT	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$ -		\$	-
OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$ -		\$	-
MSC	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$ -		\$	-
Total	\$	98,206	\$	1,382	\$	- \$	-	\$	-	\$	-	\$-		\$	99,588
Resr	ponsible	e Agency:	FDOT						County:	SUMTE	R	Total Pro	ject Cost:	\$	99,588
		e rigeneji												Ţ	
68		Proje	ect Des	cription:	MULTI-M		RIDGE OVER MP 303 - T	HE VI	IPIKE MAINL LLAGES	LINE (SR		FM#	Funding Source(s):		Federal
		Proje	ect Dese	cription:	MULTI-M			HE VI	IPIKE MAINL LLAGES	LINE (SR		FM# 4458141	Funding Source(s):		
68		Proje Wc	ect Deso rk Deso CMF	cription: P Status:			MP 303 - T / BRIDGE - No	HE VI	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR Y	: 91) @	FM# 4458141 LRTP Page:	Funding		Federal
68 Phase		Proje	ect Dese rk Dese CMF 2(cription: P Status: 025	2026	NEW	MP 303 - T	T HE VI O ADD -	IPIKE MAINL LLAGES	LINE (SR Y 20		FM# 4458141 LRTP Page: >2029	Funding Source(s):		
68 Phase PDE	\$	Proje Wc < 2025	ect Dese rk Dese CMF 20 \$	cription: ² Status:)25	2026 \$	NEW - \$	MP 303 - T / BRIDGE - No	• • • • • • • • • • • • • • • • • • •	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y \$: 91) @	FM# 4458141 LRTP Page: >2029 \$	Funding Source(s):		Federal nount Funded
68 Phase PDE PE	\$	Proje Wc < 2025	ect Dese ork Dese CMF 2(\$ \$	cription: ² Status:)25	2026 \$ \$	NEW - \$ - \$	MP 303 - T / BRIDGE - No	C ADC	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y 2(\$ \$: 91) @	FM# 4458141 LRTP Page: >2029 \$ - \$ -	Funding Source(s):		Federal
68 Phase PDE PE ENV	\$\$\$	Proje Wc < 2025 - 1,780 -	ect Deso rk Deso CMF 20 \$ \$ \$ \$	cription: ² Status:)25	2026 \$ \$ \$	- \$ - \$ - \$	MP 303 - T / BRIDGE - No	THE VI	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y \$ \$ \$ \$: 91) @	FM# 4458141 LRTP Page: >2029 \$ - \$ - \$ - \$ -	Funding Source(s):		Federal nount Funded - 2,621 -
68 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wc < 2025	ect Dese ork Dese CMF 20 \$ \$ \$ \$ \$ \$ \$	cription: ² Status:)25	2026 \$ \$ \$ \$	- \$ - \$ - \$ - \$	MP 303 - T / BRIDGE - No	HE VI O ADD - \$ \$ \$ \$ \$ \$ \$	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y \$ \$ \$ \$ \$ \$: 91) @	FM# 4458141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal nount Funded
68 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,780 -	ect Deso ork Deso CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: ² Status:)25	2026 \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	MP 303 - T / BRIDGE - No	HE VII O ADD - \$	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y \$ \$ \$ \$ \$ \$ \$ \$ \$: 91) @	FM# 4458141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal nount Funded - 2,621 -
68 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$	Proje Wc < 2025 - 1,780 -	ect Dese rk Dese CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: ² Status:)25	2026 \$ \$ \$ \$ \$ \$ \$ \$ \$	NEW - \$ - \$ - \$ - \$ - \$ - \$	MP 303 - T / BRIDGE - No	THE VI O ADD - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$: 91) @	FM# 4458141 LRTP Page: >2029 (\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal nount Funded - 2,621 -
68 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$	Proje Wc < 2025 - 1,780 -	ect Deso ork Deso CMF 20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	cription: P Status: D25 - - - - - - - - - - - - -	2026 \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$	MP 303 - T / BRIDGE - No	HE VII O ADD - \$	IPIKE MAINL LLAGES DED CAPACIT	LINE (SR 'Y \$ \$ \$ \$ \$ \$ \$ \$ \$: 91) @	FM# 4458141 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		Federal nount Funded - 2,621 -

Safety Ops TSMO

69		Proje	ect De	scription:	OK	(анимрк/		RVICE PLAZA			OVEN	IENTS IN	FM#		Funding Source(s):		State 100%
		Wo	ork Des	scription:				REST	AREA	4			4509771				
			CM	P Status:					-				LRTP Pag	ge:	Pg. 2-3		
Phase	<	2025	2	025		2026		2027		2028		2029	>202	29		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	747	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,247
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
			-		¢	-	\$	_	\$	-	\$	-	\$	-		\$	2,247
Total	\$	747	\$	1,500	ę	-	Ψ										
Total		747 Agency:	-	1,500	Ψ		•			County:	SUM	ITER	Total	Proj	ect Cost:	\$	2,247
Total		Agency: Proje	FDOT ect Des	scription:	9		₽ ₽	CR 561 A LIGH		455	SUM	ITER	FM# 4296062		Funding Source(s):	\$	2,247 State 100%
Total Resp 70	ponsible	Agency: Proje	FDOT ect Des ork Des CM	scription: scription: P Status:			₽	LIGH	AT CR	455			FM# 4296062 LRTP Pag	ge:	Funding		State 100%
Total Resp 70 Phase	ponsible	Agency: Proje	FDOT ect Des ork Des CM	scription:		2026			AT CR ITING	455		1TER 2029	FM# 4296062 LRTP Pag > 202	ge:	Funding Source(s):		
Total Resp 70 Phase PDE	sponsible	Agency: Proje	FDOT ect Des ork Des CM 2	scription: scription: P Status: 025	\$	2026	**************************************	LIGH 2027	AT CR ITING - \$	455	\$		FM# 4296062 LRTP Pag >202	ge:	Funding Source(s):		State 100%
Total Resp 70 Phase	ponsible	Agency: Proje	FDOT ect Des ork Des CM 2	scription: scription: P Status: 025		2026		LIGH 2027	AT CR ITING	455			FM# 4296062 LRTP Pag > 202	ge:	Funding Source(s):		State 100%
Total Resp 70 Phase PDE PE	sponsible < < \$ \$	Agency: Proje	FDOT ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$	2026 - -	\$	LIGH 2027	AT CR ITING - \$ \$	455	\$		FM# 4296062 LRTP Pag >202 \$ \$	ge:	Funding Source(s):		State 100%
Total Resp 70 70 Phase PDE PE ENV	sponsible	Agency: Proje Wc 2025 - - -	FDOT ect Des ork Des CM 2 \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$ \$ \$	2026 - -	\$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$	455	\$		FM# 4296062 LRTP Pag >202 \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded
Total Resp 70 70 Phase PDE PE ENV CST	sponsible sponsible <pre></pre>	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$ \$ \$	2026 - -	\$ \$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$ \$ \$	455	\$ \$		FM# 4296062 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded
Total Resp 70 70 PDE PE ENV CST MNT	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 025	\$ \$ \$ \$ \$	2026 - -	\$ \$ \$ \$	LIGH 2027	AT CR ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455	\$ \$ \$		FM# 4296062 LRTP Pag > 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded
Total Resp 70 70 Phase PDE PE ENV CST MNT OPS	sponsible \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Agency: Proje Wc 2025 - - -	FDOT FDOT ect Des ork Des CM 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: P Status: 025 - - - - - 380 - - -	\$ \$ \$ \$ \$ \$ \$ \$	2026 - - - - - - - - -	\$ \$ \$ \$	LIGH 2027 - - - - - - -	AT CR ITING - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	455	\$ \$ \$ \$		FM# 4296062 LRTP Pag >202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ge:	Funding Source(s):		State 100% mount Funded

36	of	39
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71		Proje	ect De	scription:		SR 25 AT	THE BE	NTON ST	REET 1	RAIL INTER	SECTION	FM#	:	Funding Source(s):		State 100%
		Wo	ork De	scription:				LIGH	TING			4494	4781			
				1P Status:				CONGEST	ED(20)23)		LRT	Page:	Pg. 2-3		
Phase		<2025	2	2025		2026	2	027		2028	2029		>2029	-	Ar	nount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
PE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
CST	\$	9,000	\$	1,000	\$	-	\$	-	\$	-	\$	- \$	-		\$	10,000
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	- \$	-		\$	-
Total	\$	9,000	\$	1,000	\$	-	\$	-	\$	-	\$	- \$	-		\$	10,000
														_	+	10.000
Resp	ponsib	le Agency:	CITY C	OF LEESBUR	₹G					County: I	LAKE		otal Pro	ect Cost:	\$	10,000
Resp 72	ponsib					19 FROM CR	3 452 T	O GOLDEN	I GEM					Funding Source(s):	\$	10,000 Federal
	ponsib	Proje	ect De			L9 FROM CR	3 452 T	O GOLDEN RESURI		DR, SOUTH				Funding	\$	
72		Proje Wc	ect De ork De CN	scription: scription: 1P Status:				RESUR	FACIN	DR, SOUTH	I OF UMATI	LLA FM# 441 ¹ LRTF	1351 ? Page:	Funding		Federal
		Proje	ect De ork De CN	scription: scription:		19 FROM CR 2026			FACIN	DR, SOUTH		LLA FM# 441 ¹ LRTF	1351	Funding Source(s):		
72 Phase		Proje Wc	ect De ork De CN	scription: scription: 1P Status:				RESUR	FACIN	DR, SOUTH G 2028	I OF UMATI	LLA FM# 441 ¹ LRTF	1351 ? Page:	Funding Source(s):		Federal
72 Phase PDE		Proje Wc	ect De ork De CN	scription: scription: 1P Status: 2025	SR 2		2	RESURI	FACIN	DR, SOUTH G 2028 -	I OF UMATI 2029	LLA FM# 441 ⁷ LRTF	1351 ? Page:	Funding Source(s):		Federal
72 Phase PDE PE	\$	Proje Wc <2025 - 1,384,825	ect De ork De CN	scription: scription: 1P Status: 2 025	SR 2		\$	RESUR :027 -	FACIN \$	DR, SOUTH G 2028 - 1	I OF UMATI 2029	LLA FM# 441 ⁻¹ LRTF - \$	1351 ? Page:	Funding Source(s):		Federal nount Funded
72 Phase PDE PE NV	\$	Proje Wc <2025 - 1,384,825 -	ect De ork De CN \$ \$	scription: scription: 1P Status: 2025 - 25,122	\$ \$ \$		2 \$ \$	RESURI 2 027 - -	FACIN \$ \$	DR, SOUTH G 2028 - - -	I OF UMATI 2029 \$ \$	LLA FM# 441 [°] LRTF - \$ - \$	1351 9 Page: > 2029	Funding Source(s):		Federal nount Funded
72 Phase PDE PE SNV CST	\$ \$	Proje Wc <2025 - 1,384,825 -	ect De ork De CN \$ \$ \$ \$	scription: scription: 1P Status: 2025	\$ \$ \$		2 \$ \$ \$	RESURI 2 027 - - -	FACIN \$ \$ \$ \$	DR, SOUTH G 2028 - - - -	I OF UMATI 2029 \$ \$ \$	LLA FM# 441 ⁻ LRTF - \$ - \$ - \$	1351 2 Page: > 2029	Funding Source(s):		Federal nount Funded 1,409,947
72 Phase PDE PE ENV CST MNT	\$ \$ \$	Proje Wc <2025 - 1,384,825 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2025	\$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$	RESURI 2 027 - - -	FACIN \$ \$ \$ \$ \$	DR, SOUTH G 2028 - - - - - - -	I OF UMATI 2029 \$ \$ \$ \$ \$ \$	LLA FM# 441 ⁻ LRTF - \$ - \$ - \$ - \$ - \$ - \$	1351 2 Page: > 2029	Funding Source(s):		Federal nount Funded 1,409,947
72 Phase PDE PE SNV CST MNT DPS	\$ \$ \$ \$	Proje Wc <2025 - 1,384,825 - 6,593,364 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2025	SR 2 \$ \$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$ \$	RESURI 2 027 - - -	FACIN \$ \$ \$ \$ \$ \$ \$	DR, SOUTH G 2028 - - - - - - - - - - - -	I OF UMATI 2029 \$ \$ \$ \$ \$ \$ \$ \$	LLA FM# 441 ⁻ LRTF - \$ - \$ - \$ - \$ - \$ - \$ - \$	1351 2 Page: > 2029	Funding Source(s):		Federal nount Funded 1,409,947
72 Phase PDE PE ENV CST MNT OPS MSC Total	\$ \$ \$ \$ \$ \$	Proje Wc <2025 - 1,384,825 - 6,593,364 -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	scription: scription: 1P Status: 2025	SR 2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		2 \$ \$ \$ \$ \$ \$ \$	RESURI 	FACIN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	DR, SOUTH G 2028 - - - - - - - - - - - -	I OF UMATI 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LLA FM# 441' LRTF - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1351 Page: > 2029 - - - - - - - - - - - - - - - - - - -	Funding Source(s):		Federal nount Funded 1,409,947

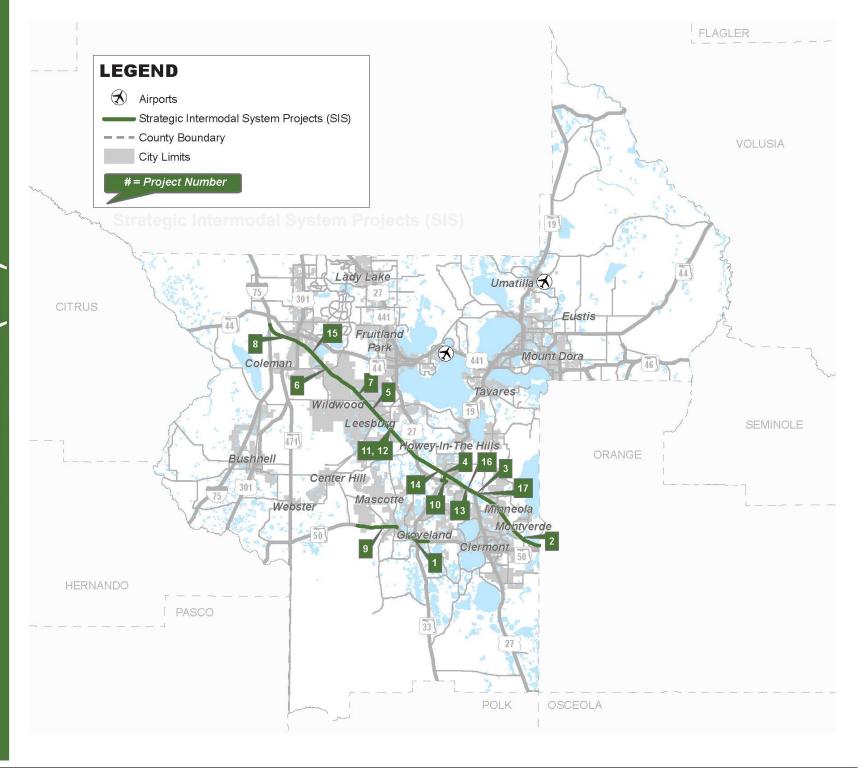
73		5	ect Descriptio		R 452 FROM (CR 44 TO	LAKE/MARIO	N COUNTY LI	INE - PHASE 2			Funding Source(s):	Local, St	ate 100%
		Wo	ork Descriptio	n:		9	SAFETY PROJE	СТ		44351				
			CMP Statu	s:			ONGESTED(20	-		LRTP	-	Pg. 2-3		
Phase	-	<2025	2025	-	2026	202	27 27	2028	2029	>7	2029		Amoun	t Funded
PDE	\$	-	\$-	\$	-	\$	- \$	- \$	-	\$	-		\$	-
PE	\$	-	\$ -	\$	-	\$	- \$	- \$	-	\$	-		\$	-
ENV	\$	-	\$ -	\$	-	\$	- \$	- \$	-	\$	-		\$	-
CST	\$	-	\$ 3,314,64	14 \$	-	\$	- \$	- \$	-	\$	-		\$	3,314,644
MNT	\$	-	\$ -	\$	-	\$	- \$	- \$	-	\$	-		\$	-
OPS	\$	-	\$ -	\$	-	\$	- \$	- \$		\$	-		\$	-
MSC	\$	-	\$-	\$	-	\$	- \$	- \$	-	\$	-		\$	-
Total	\$	-	\$ 3,314,64	4 \$	-	\$	- \$	- \$	5 -	\$	-		\$	3,314,644
iotai										_			-	
	sponsib	le Agency:	RESPONSIBLE	AGEN	ICY NOT AVAI	LABLE		County: L	AKE		tal Proj	ect Cost:	\$	3,314,644
	sponsib	- ·	RESPONSIBLE ect Descriptio				BURRELL RD 1			FM#	tal Proj	Funding Source(s):		3,314,644 urnpike
Res	sponsib	Proje		n: n:		19 FROM	BURRELL RD T SAFETY PROJE	TO MEBANE		FM# 44113	352	Funding		
Res		Proje	ect Descriptio ork Descriptio	n: n:		19 FROM	SAFETY PROJE	TO MEBANE		FM# 44113 LRTP	352	Funding Source(s):	Toll/Tu	
74 Phase		Proje Wo	ect Descriptio ork Descriptio CMP Statu	n: n:	SR 2	L9 FROM	SAFETY PROJE	TO MEBANE	ST 2029	FM# 44113 LRTP	52 Page:	Funding Source(s):	Toll/Tu	urnpike
Res 74 Phase PDE		Proje Wo	ect Descriptio ork Descriptio CMP Statu 2025	n: n: s:	SR 2	19 FROM	SAFETY PROJE	ГО МЕВАНЕ СТ 2028	ST 2029	FM# 44113 LRTP >2	52 Page:	Funding Source(s):	Toll/To	urnpike
Res 74 Phase PDE PE	\$	Proje Wo	ect Descriptio ork Descriptio CMP Statu 2025 \$ -	n: n: s: \$	SR 2	19 FROM	SAFETY PROJE	TO MEBANE CT 2028 - \$	ST 2029	FM# 44113 LRTP >2 \$	52 Page:	Funding Source(s):	Toll/To	urnpike
Res 74 Phase PDE PE ENV	\$	Proje Wo <2025 - - -	ect Descriptio ork Descriptio CMP Statu 2025 \$ - \$ - \$ -	n: s: \$	SR 2	19 FROM 202 \$ \$	SAFETY PROJEC 27 2 - \$ - \$	FO MEBANE CT 2028 - \$ - \$	ST 2029 - - -	FM# 44113 LRTP \$ \$ \$	52 Page:	Funding Source(s):	Toll/To	urnpike
Res 74 Phase PDE PE ENV CST	\$ \$ \$ \$	Proje Wo <2025 - - -	ect Descriptio ork Descriptio CMP Statu 2025 \$ - \$ - \$ -	n: n: s: \$ \$	SR 2	L9 FROM 202 \$ \$ \$ \$	5AFETY PROJE 27 2 - \$ - \$ - \$ - \$	FO MEBANE CT 2028 - \$ - \$ - \$	ST 2029 	FM# 44113 LRTP \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Toll/To	urnpike t Funded - -
Res 74	\$ \$ \$ \$	Proje Wo <2025 - - -	ect Descriptio ork Descriptio CMP Statu 2025 \$ - \$ - \$ - \$ - \$ 3,1	n: s: \$ \$33	SR 2 2026 - - - -	L9 FROM 202 \$ \$ \$ \$ \$ \$	SAFETY PROJEC 27 2 - \$ - \$ - \$ - \$ - \$ - \$	FO MEBANE CT 2028 - \$ - \$ - \$ - \$ - \$	ST 2029 - - - - - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Toll/To	urnpike t Funded - -
Res 74 Phase PDE PE ENV CST MNT	\$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - - -	ect Descriptio ork Descriptio CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: \$ \$33 \$	SR 2 2026 - - - - - -	L9 FROM 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5AFETY PROJE 27 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FO MEBANE CT 2028 - \$ - \$ - \$ - \$ - \$ - \$	ST 2029 - - - - - - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Toll/To	urnpike t Funded - -
Res 74 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Proje Wo <2025 - - -	ect Descriptio ork Descriptio CMP Statu 2025 \$ - \$ - \$ - \$ - \$ - \$ 3,11 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	n: s: 33 \$33	SR 2 2026 - - - - - - - -	L9 FROM 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SAFETY PROJEC 27 2 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FO MEBANE CT 2028 - \$ - \$ - \$ - \$ - \$ - \$ - \$	ST 2029 - - - - - - - - - - -	FM# 44113 LRTP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	52 Page: 2029	Funding Source(s):	Toll/To	urnpike t Funded - -

75		Proje	ect D	escription:	TRA	FFIC SIGNA	LINF	RASTRUCTU 304 AT			N AT SR 91	EXIT	FM#	Funding Source(s):		State 100%
		Wo	ork D	escription:				TRAFFIC	SIGNA	LS			4512221			
			С	MP Status:				CONGEST	FED(202	23)			LRTP Page:	Pg. 4-24		
Phase		<2025		2025		2026		2027	2	028	2029)	>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	_
PE	\$	27,774	\$	781	\$	-	\$	-	\$	-	\$	-	\$-		\$	28,555
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
CST	\$	1,885,789	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,885,789
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	1,913,563	\$	781	\$	-	\$	-	\$	-	\$	-	\$-		\$	1,914,344
lotai														-		
	ponsibl	e Agency:	FDO	T						County:	SUMTER		Total Pro	ject Cost:	\$	1,914,344
	ponsibl	Proje	ect D	Description:		DONNE	ELLY	STREET MILL RESUR	LING AI	ND RESUR			FM#	ject Cost: Funding Source(s):	\$	1,914,344 State 100%
Resp	ponsibl	Proje	ect D ork D	escription:		DONNE	ELLY	STREET MILL RESURI	LING AI	ND RESUR			FM# 4532061	Funding Source(s):	\$	
Resp		Proje	ect D ork D	Description:		DONNE 2026	ELLY		L ING AI FACING	ND RESUR		,	FM#	Funding		
Resp 76		Proje Wc	ect D ork D	Description: Description: MP Status:			ELLY	RESUR	L ING AI FACING	ND RESUR	FACING		FM# 4532061 LRTP Page:	Funding Source(s):		State 100%
Resp 76 Phase		Proje Wc	ect D ork D C	Description: Description: MP Status: 2025		2026		RESUR	LING AN FACING	ND RESUR	FACING	-	FM# 4532061 LRTP Page: >2029	Funding Source(s):		State 100%
Resp 76 Phase PDE		Proje Wc	ect D ork D C	Description: Description: MP Status: 2025	\$	2026	\$	RESUR	LING AN FACING 2	ND RESUR	FACING 2029	-	FM# 4532061 LRTP Page: >2029 \$	Funding Source(s):		State 100%
Resp 76 Phase PDE PE	\$	Proje Wc	ect D ork D C \$ \$	Description: Description: MP Status: 2025	\$ \$ \$	2026	\$	RESUR	FACING \$ \$	ND RESUR	FACING 2029 \$ \$	-	FM# 4532061 LRTP Page: >2029 \$ - \$ -	Funding Source(s):		State 100%
Resp 76 Phase PDE PE ENV	\$ \$ \$ \$	Proje Wc	ect D ork D C \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$ \$	2026	\$ \$	RESUR	FACING \$ \$ \$ \$	ND RESUR	FACING 2029 \$ \$ \$	-	FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100% mount Funded
Resp 76 Phase PDE PE ENV CST	· · · · · · · · · · · · · · · · · · ·	Proje Wc	s \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$ \$	2026	\$ \$ \$	RESUR	FACING FACING \$ \$ \$ \$ \$ \$ \$	ND RESUR	FACING 2029 \$ \$ \$ \$ \$ \$ \$		FM# 4532061 LRTP Page: >2029 \$ - \$ - \$ - \$ - \$ -	Funding Source(s):		State 100% mount Funded
Resp 76 Phase PDE PE ENV CST MNT	· · · · · · · · · · · · · · · · · · ·	Proje Wc	ect D prk D C \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - - -	\$ \$ \$ \$	2026	\$ \$ \$ \$	RESUR	FACING FACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ND RESUR	FACING 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100% mount Funded
Resp 76 76 PDE PE ENV CST MNT OPS	\$ \$ \$ \$	Proje Wc	ect D prk D c \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Description: Description: MP Status: 2025 - - 1,315,000 - - - - 1,315,000	\$ \$ \$ \$ \$	2026	\$ \$ \$ \$ \$	RESUR	FACING FACING \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ND RESUR	FACING 2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	FM# 4532061 LRTP Page: >2029 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Funding Source(s):		State 100% mount Funded

Safety Ops TSMO

77		Proje	ect De	escription:		OKAHU	МРКА	SERVICE P	LAZA	EXPANSIO	N STUDY		FM#		Funding Source(s):		State 100%
		Wo	ork De	scription:				REST	AREA	٨			453757	71			
				1P Status:									LRTP P	age:	Pg. 2-3		
Phase	•	<2025		2025		2026		2027		2028	202	9		029	0	Α	mount Funded
PDE	\$	363,641	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	363,641
PE	\$	1,381	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,881
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MSC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	365,022	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-		\$	366,522
	=								-								266 522
Resp	ponsible	e Agency:	FDOT							County:	SUMTER		Tota	al Proj	ect Cost:	\$	366,522
Resp 78	ponsible			escription:		OKAHUN	1PKA S	SERVICE PL	AZA (County: CIRCULATIO			FM#	al Proj	Funding Source(s):	\$	366,522 State 100%
	ponsible	Proje	ect De ork De	escription:		OKAHUN	1PKA S	SERVICE PL REST		CIRCULATIO			FM# 453803	31	Funding Source(s):	\$	
78		Proje Wo	ect De ork De CN	escription: escription: 1P Status:				REST			ON STUDY		FM# 453803 LRTP P	31 age:	Funding		State 100%
78 Phase		Proje	ect De ork De CN	escription:	¢	OKAHUN 2026		REST 2027	AREA -	CIRCULATIO	ON STUDY	9	FM# 453803 LRTP P > 2	31	Funding Source(s):		
78 Phase PDE	\$	Proje Wo < 2025	ect De ork De CN	escription: escription: 1P Status: 2025	\$		\$	REST	AREA - \$	CIRCULATIO	ON STUDY 202 \$	9	FM# 453803 LRTP P >2 \$	31 age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE	\$	Proje Wo < 2025 -	ect De ork De CN \$ \$	escription: escription: 1P Status:	\$	2026	\$ \$	REST 2027	AREA - \$ \$	CIRCULATIO	ON STUDY 202 \$ \$	9 - -	FM# 453803 LRTP P >2 \$ \$	31 age:	Funding Source(s):		State 100%
78 Phase PDE PE ENV	\$	Proje Wo < 2025 - - -	ect De ork De CN \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$	2026	\$ \$ \$	REST 2027	AREA - \$ \$ \$	CIRCULATIO	ON STUDY 202 \$ \$ \$	9	FM# 453803 LRTP P >2 \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST	\$ \$ \$	Proje Wo < 2025 -	ect De ork De CN \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$	2026	\$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 202 \$ \$ \$ \$ \$ \$	9 - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Proje Wo < 2025 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$ \$	2026	\$ \$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9 - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST MNT OPS	\$ \$ \$ \$ \$	Proje Wo < 2025 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$ \$	2026	\$ \$ \$ \$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9 - -	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% mount Funded
78 Phase PDE PE ENV CST MNT	\$ \$ \$ \$	Proje Wo < 2025 - - - - -	ect De ork De CN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	escription: escription: 1P Status: 2025	\$ \$ \$ \$	2026	\$ \$ \$ \$	REST 2027	AREA - \$ \$ \$ \$ \$ \$ \$ \$	CIRCULATIO	ON STUDY 202 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9	FM# 453803 LRTP P >2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	31 age:	Funding Source(s):		State 100% mount Funded





SIS RC Projects

1 (of	18
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1	Top 20	Proje	ect l	Description:	SR 50/SR	33	FROM CR 565 (MONT) CR !	565A	FN	1#	Funding Source(s):	Fe	ederal, Bonds, Local, State 100%
		Wo	ork [Description:		I	NEW ROAD CO	DNS	TRUCTION			42	70561			
			(CMP Status:								LR	TP Page:	Pg. 4-14		
Phase		<2025		2025	2026		2027		2028		2029		>2029			Amount Funded
PDE	\$	870,957	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	870,957
PE	\$	4,660,086	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	4,660,086
ROW	\$	27,886,522	\$	18,717,940	\$ 6,726,499	\$	-	\$	-	\$	-	\$	-		\$	53,330,961
ENV	\$	282,800	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	282,800
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ 9,845,000	\$	-	\$	-	\$	-	\$	-		\$	9,845,000
RRU	\$	-	\$	4,000,000	\$ 1,000,000	\$	-	\$	-	\$	-	\$	-		\$	5,000,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$ 44,539,471	\$	174,880	\$	-	\$	-	\$	336,840		\$	45,051,191
Total	\$	33,700,365	\$	22,717,940	\$ 62,110,970	\$	174,880	\$	-	\$	-	\$	336,840		\$	119,040,995
Re	sponsi	ble Agency:	FDC	DT					County:	LAK	E		Total Proj	ect Cost:	\$	119,040,995

2		Proje	ect Descriptior	n:	WIDEN TURNP	IKE	- ORANGE/LA (4 TO 8			DLA (274-279.2)	FM	#	Funding Source(s):	State 100%
		Wo	ork Descriptior	ו:		A	DD LANES AND) RE	CONSTRUCT			435	57851		
			CMP Status	5:				-				LR	P Page:	Pg. 4-14	
Phase		<2025	2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	8,615	\$ 3,11	4 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 11,729
PE	\$	13,484,027	\$ 4,92	6\$	-	\$	-	\$	-	\$	-	\$	-		\$ 13,488,953
ROW	\$	4,887,434	\$ 26,11	4 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 4,913,548
ENV	\$	166,580	\$ 881,00	0\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,047,580
MISC	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	282,509	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 282,509
DSB	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	133,576,058	\$ 823,20) \$	-	\$	-	\$	-	\$	-	\$	-		\$ 134,399,258
Total	\$	152,405,223	\$ 1,738,354	l \$	-	\$	-	\$	-	\$	-	\$	-		\$ 154,143,577
Res	ponsił	ole Agency:	FDOT						County:	LAk	KΕ	1	otal Proj	ect Cost:	\$ 154,143,577

3		Proje	ect Desc	ription:	w			KE (SR 91) - N D (MP 279.2-					F№	1#	Funding Source(s):	State 100%
		Wo	ork Desc	ription:			AD	D LANES AND	D RE	CONSTRUCT			43	57861		
				Status:				-	-				LR	TP Page:	Pg. 4-14	
Phase		<2025	20	25	2	026		2027		2028		2029		>2029	-	Amount Funded
PDE	\$	28,764	\$	4,457	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 33,221
PE	\$	19,420,841	\$	2,689	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 19,423,530
ROW	\$	12,523,809	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 12,523,809
ENV	\$	1,906,165	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,906,165
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	8,240,000	\$	-	\$	-	\$	-		\$ 8,240,000
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	12,930	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 12,930
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	258,117,080	\$	3,837,561	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 261,954,641
Total	\$	292,009,589	\$3	,844,707	\$	-	\$	8,240,000	\$	-	\$	-	\$	-		\$ 304,094,296
Res	sponsi	ble Agency:	FDOT							County:	LA	KE	•	Total Proj	ect Cost:	\$ 304,094,296

4		Proje	ect	Description:	WIDEN TURN	PIK	(E (SR 91) - OE 289.3) (4 T			27 (MP 285.8-	۶N	//#	Funding Source(s):	State 100%
		Wc	ork l	Description:		A	DD LANES ANI) RE	CONSTRUCT			43	357863		
				CMP Status:				-				LF	RTP Page:	Pg. 4-14	
Phase		<2025		2025	2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	705,140	\$	6,022	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 711,162
ROW	\$	416,017	\$	9,654,767	\$ 80,000	\$	-	\$	-	\$	-	\$	-		\$ 10,150,784
ENV	\$	-	\$	3,730,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 3,730,000
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	201,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$ 201,000
CI	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	15,000	\$	-	\$ 152,066,340	\$	-	\$	-	\$	5,440,000	\$	-		\$ 157,521,340
Total	\$	1,136,157	\$	13,591,789	\$ 152,146,340	\$	-	\$	-	\$	5,440,000	\$	-		\$ 172,314,286
Resp	oonsib	le Agency:	FDC	DT					County:	LA	KE		Total Proj	ect Cost:	\$ 172,314,286

5		Proje	ect l	Description:	W	IDEN TPK - US	5 27	7 TO CR 470 IN 8 LNS)(LA			.3 -	297.3)(4 TO	FM	#	Funding Source(s):	Federal, Local
		Wo	ork [Description:			A	DD LANES AND) RE	CONSTRUCT			43	57871		
			(CMP Status:									LR	FP Page:	Pg. 4-14	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	1,545	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,545
PE	\$	4,451,618	\$	21,319,168	\$	720,000	\$	-	\$	-	\$	-	\$	-		\$ 26,490,786
ROW	\$	-	\$	-	\$	305,000	\$	7,891,449	\$	-	\$	-	\$	-		\$ 8,196,449
ENV	\$	-	\$	-	\$	-	\$	-	\$	3,225,000	\$	-	\$	-		\$ 3,225,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	25,000	\$	-	\$	-		\$ 25,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	21,443	\$	-	\$	-	\$	-	\$	354,361,806	\$	-	\$	-		\$ 354,383,249
Total	\$	4,474,606	\$	21,319,168	\$	1,025,000	\$	7,891,449	\$	357,611,806	\$	-	\$	-		\$ 392,322,029
Resp	onsik	ole Agency:	FDC	DT						County:	LA	<e< td=""><td>1</td><td>Total Proj</td><td>ect Cost:</td><td>\$ 392,322,029</td></e<>	1	Total Proj	ect Cost:	\$ 392,322,029

6		Proje	ect l	Description:	١	WIDEN TPK- L	AKE	E/SUMTER C/L 304.5) (SUN			CHG	(MP 297.9-	FΝ	//#	Funding Source(s):	Federal, Local
		Wo	ork [Description:			A	DD LANES AND	D RE	CONSTRUCT			43	57881		
			(CMP Status:					-				LR	TP Page:	Pg. 4-10	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	3,361,705	\$	15,949,200	\$	540,000	\$	-	\$	-	\$	-	\$	-		\$ 19,850,905
ROW	\$	-	\$	-	\$	205,000	\$	6,842,950	\$	-	\$	-	\$	-		\$ 7,047,950
ENV	\$	-	\$	-	\$	80,000	\$	-	\$	-	\$	3,225,000	\$	-		\$ 3,305,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	50,000	\$	-	\$	-	\$	4,000,000	\$	-		\$ 4,050,000
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$	53,000	\$	98,370	\$	-	\$	264,688,627	\$	-		\$ 264,839,997
Total	\$	3,363,205	\$	15,949,200	\$	928,000	\$	6,941,320	\$	-	\$	271,913,627	\$	-		\$ 299,095,352
Res	oonsil	ble Agency:	FDC	DT						County:	SU	IMTER	1	Total Proj	ect Cost:	\$ 299,095,352

7		Proj	ect	Description:	١	WIDEN TPK- C	R 47	70 INTCHG TC 297.9) (LA			C/L	(MP 297.3-	F٨	/ #	Funding Source(s):		State 100%
		Wo	ork	Description:			AD	DD LANES AND	D RE	CONSTRUCT			43	57882			
			(CMP Status:									LR	TP Page:	Pg. 4-11		
Phase		<2025		2025		2026		2027		2028		2029		>2029		4	Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	251,591	\$	1,735,500	\$	90,000	\$	-	\$	-	\$	-	\$	-		\$	2,077,091
ROW	\$	-	\$	-	\$	86,292	\$	972,101	\$	-	\$	-	\$	-		\$	1,058,393
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	-		\$	20,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	29,297,456	\$	1,397		\$	29,298,853
Total	\$	251,591	\$	1,735,500	\$	176,292	\$	972,101	\$	-	\$	29,317,456	\$	1,397		\$	32,454,337
Resp	ponsil	ble Agency:	FDC	DT						County:	LA	KE		Total Proj	ect Cost:	\$	32,454,337

8		Proje	ect Descriptio	n:			KE (SR 91) US GE (MP 304.:					FN	Λ#	Funding Source(s):	State 100%
		Wo	ork Descriptio CMP Statu			AD	D LANES AND	D RE	CONSTRUCT				57891 TP Page:	Pg. 4-10	
Phase		<2025	2025		2026		2027		2028		2029		>2029	-	Amount Funded
PDE	\$	188	\$ 1,3	2 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,500
PE	\$	2,278,429	\$ 14	40 \$	11,648,800	\$	-	\$	-	\$	390,000	\$	-		\$ 14,317,369
ROW	\$	-	\$-	\$	-	\$	245,000	\$	5,060,136	\$	-	\$	-		\$ 5,305,136
ENV	\$	-	\$-	\$	-	\$	-	\$	3,200,000	\$	-	\$	50,000		\$ 3,250,000
MISC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$ -	\$	-	\$	-	\$	200,000	\$	5,700,000	\$	-		\$ 5,900,000
DSB	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	221,706,713		\$ 221,706,713
Total	\$	2,278,617	\$ 1,45	2 \$	11,648,800	\$	245,000	\$	8,460,136	\$	6,090,000	\$	221,756,713		\$ 250,480,718
Resp	oonsik	le Agency:	FDOT						County:	SU	MTER		Total Proje	ect Cost:	\$ 250,480,718

9 of	f 18
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9		Proje	ct D	Description:	SR	50 FROM EA	ST (OF THE SUMT	ER/	LAKE COUNT	Y LII	NE TO CR 33	FM	#	Funding Source(s):		State 100%
		Wo	rk D	Description:			A	DD LANES AND) RE	CONSTRUCT			435	8595			
			С	MP Status:					-				LRT	P Page:	Pg. 4-10		
Phase		<2025		2025		2026		2027		2028		2029		>2029		A	Mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	6,156,838	\$	3,590	\$	-	\$	-	\$	-	\$	-	\$	-		\$	6,160,428
ROW	\$	8,759,049	\$	26,965,226	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$	42,935,902
ENV	\$	383,412	\$	524,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	907,412
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	15,299,299	\$	27,492,816	\$	7,211,627	\$	-	\$	-	\$	-	\$	-		\$	50,003,742
Resp	ponsik	ole Agency: I	FDO	Т						County:	LAk	KE	Т	otal Proj	ect Cost:	\$	50,003,742

10		Proje	ect l	Description:	TF	PK (SR 91) & U	IS 2	7 LEESBURG S (MP			MPR	OVEMENTS	FM	#	Funding Source(s):		State 100%
		Wo		Description:			IN	NTERCHANGE						21061			
			(CMP Status:				CONGEST	ED(2				LR	FP Page:	Pg. 4-20		
Phase		<2025		2025		2026		2027		2028		2029		>2029		A	mount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	1,802,330	\$	54,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,856,330
ROW	\$	-	\$	230,000	\$	2,756,100	\$	-	\$	-	\$	-	\$	-		\$	2,986,100
ENV	\$	-	\$	350,000	\$	-	\$	-	\$	-	\$	-	\$	-		\$	350,000
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	19,935	\$	-	\$	19,760,071	\$	-	\$	-	\$	-	\$	-		\$	19,780,006
Total	\$	1,822,265	\$	634,000	\$	22,516,171	\$	-	\$	-	\$	-	\$	-		\$	24,972,436
Res	ponsik	ole Agency:	FDC	T						County:	LAk	KE	٦	Total Proj	ect Cost:	\$	24,972,436

11	Г	-	ect Descriptio	on:	AFETY IMPROV	/EN	289.3-297.	.7 SE	ONLY	AKE (COUNTY MP	FM#	- 2	Funding Source(s):	Federal, Local
		VVC	ork Descriptio CMP Stat				GUAR	DRA	IL			440295 LRTP P		Pg. 2-9	
Phase	e	<2025	2025	us.	2026		2027	-	2028		2029		age. 1029	rg. 2-9	Amount Funded
PDE	\$	429,170	\$ 1,2	225 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 430,395
PE	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	2,089,960	\$6	598 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,090,658
Tot	al \$	2,519,130	\$ 1,9	23 \$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,521,053
	Respons	ible Agency:	FDOT						County:	LAK	Œ	Tot	al Proj	ect Cost:	\$ 2,521,053

12		Proje	ect [Description:	RE	CONSTRUCT	TUR	NPIKE MAIN 297.9 S			UNT	Y MP 289.3-	FM	#	Funding Source(s):	Federal, Local
		Wo	ork D	Description:		F	LEX	IBLE PAVEME	NT F	RECONSTRUC	T		44()2951		
				CMP Status:									LR	FP Page:	Pg. 2-3	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
PE	\$	1,503,416	\$	1,292	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 1,504,70
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	7,459,569	\$	438	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,460,00
Total	\$	8,962,985	\$	1,730	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 8,964,71
Re	sponsib	le Agency:	FDO)T						County:	LAk	KE	1	Total Proj	ect Cost:	\$ 8,964,715

13		Proje	ect	Description:	SA	FETY IMPROV	/EM	ENTS TURNP 279.0 TO			AKE	COUNTY MP	FM	#	Funding Source(s):	State 100%
		Wo	ork	Description:				GUAR	DRA	JL			440)2942		
				CMP Status:					-				LRT	P Page:	Pg. 2-9	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
PDE	\$	254,325	\$	923	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 255,248
PE	\$	49,336	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 49,336
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
CST	\$	7,377	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 7,377
Total	\$	311,038	\$	923	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 311,961
Resp	oonsib	le Agency:	FD	TC						County:	LA	KE	T	otal Proj	ect Cost:	\$ 311,961

14		-		Description: Description:		G TURNPIKE I IBLE PAVEME			KE COUNTY		1# 02944	Funding Source(s):	Federal, Local
		-		MP Status:							TP Page:	Pg. 2-3	
Phase	<7	2025		2025	2026	2027	2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
PE	\$	-	\$	1,500	\$ -	\$ -	\$ -	\$	-	\$	-		\$ 1,500
ROW	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
CST	\$	-	\$	-	\$ -	\$ -	\$ -	\$	-	\$	-		\$ -
Total	\$	-	\$	1,500	\$ -	\$ -	\$ -	\$	-	\$	-		\$ 1,500
Res	ponsible	Agency:	FDO	т			 County:	LA	<e< td=""><td>-</td><td>Fotal Proj</td><td>ect Cost:</td><td>\$ 1,500</td></e<>	-	Fotal Proj	ect Cost:	\$ 1,500

15		Proje	ect	Description:	RECONSTRUC	стт	URNPIKE MA 297.9 -			co	UNTY (MP	FM	#	Funding Source(s):		State 100%
		Wo	ork	Description:	F	LEX	IBLE PAVEME	INT I	RECONSTRUC	CT		44	17171			
				CMP Status:				-				LR	FP Page:	Pg. 2-3		
Phase		<2025		2025	2026		2027		2028		2029		>2029		4	Amount Funded
PDE	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	2,154,341	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	2,154,341
ROW	\$	8,685	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	9,685
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	30,000	\$	1,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	31,000
DSB	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	11,463,288	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-		\$	11,463,288
Total	\$	13,656,314	\$	2,000	\$ -	\$	-	\$	-	\$	-	\$	-		\$	13,658,314
Res	ponsik	ole Agency:	FD	ОТ					County:	SU	MTER	٦	Total Proj	ect Cost:	\$	13,658,314

16		Proj	ect D	escription:	SP	OT RESURFA	CINC	G TURNPIKE	MAI	NLINE SOUTI	H LA	KE COUNTY	FM	¥	Funding Source(s):	St	ate 100%
		Wo	ork D	escription:			FLEX	BLE PAVEME	INT I	RECONSTRUC	CT		440	2943			
				MP Status:				CONGEST	FED(2023)				P Page:	Pg. 2-3		
Phase	<	2025		2025		2026		2027	,	2028		2029		>2029	0	Amo	unt Funded
PDE	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
PE	\$	255	\$	1,245	\$	-	\$	-	\$	-	\$	-	\$	-		\$	1,500
ROW	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
MISC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
INC	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
LAR	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
DSB	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	255	\$	1,245	\$	-	\$	-	\$	_	\$	-	\$	-		\$	1,500
Resp	ponsible	Agency:	FDO	Т						County:	LAk	ΚE	Т	otal Pro	ect Cost:	\$	1,500

17		-		Description: Description:		NG MAINLINE MP 2 (IBLE PAVEME	287	.7		IP 279.0 TO	F№ 44	1# 02941	Funding Source(s):	Toll/Turnpike
			(CMP Status:		-	-				LR	TP Page:	Pg. 2-3	
Phase		<2025		2025	2026	2027		2028		2029		>2029		Amount Funded
PDE	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
PE	\$	928,678	\$	1,924	\$ -	\$ -	\$	-	\$	-	\$	-		\$ 930,602
ROW	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
ENV	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
MISC	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
INC	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
LAR	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
RRU	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
DSB	\$	-	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ -
CST	\$	20,178	\$	-	\$ -	\$ -	\$	-	\$	-	\$	-		\$ 20,178
Total	\$	948,856	\$	1,924	\$ -	\$ -	\$	-	\$	-	\$	-		\$ 950,780
Resp	oonsik	ole Agency:	FDC)T				County:	LA	KE	-	Total Proj	ect Cost:	\$ 950,780

18		5		Description: Description:	I-75 IMP	'ROʻ	VEMENTS FR		S OF SR 44 T (LANE(S)	O SR	200	FM# 4520742	Funding Source(s):		State 100%
				CMP Status:				-				LRTP Page:	Pg. 4-12		
Phase		<2025		2025	2026		2027		2028		2029	>2029	U	A	mount Funded
PDE	\$	25,414,117	\$	8,371	\$ -	\$	-	\$	-	\$	-	\$ -		\$	25,422,488
PE	\$	-	\$	3,278,715	\$ -	\$	-	\$	-	\$	-	\$ -		\$	3,278,715
ROW	\$	-	\$	5,650,000	\$ -	\$	-	\$	-	\$	-	\$-		\$	5,650,000
ENV	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
MISC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
INC	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
LAR	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
RRU	\$	-	\$	2,492,000	\$ -	\$	-	\$	-	\$	-	\$-		\$	2,492,000
DSB	\$	-	\$	220,762,457	\$ -	\$	-	\$	-	\$	-	\$-		\$	220,762,457
CST	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$-		\$	-
Total	\$	25,414,117	\$	232,191,543	\$ -	\$	-	\$	-	\$	-	\$-		\$	257,605,660
Res	sponsib	le Agency:	FDC	DT					County:	LAk	KE	Total Pro	ject Cost:	\$	257,605,660

FLAGLER LEGEND \mathfrak{T} Airports Trail Projects = County Boundary VOLUSIA City Limits # = Project Number 19 Lady Lake Umatilla 🛪 27 301 Eustis 441 Fruitland Park R Mount Dora Coleman 441 44 Tavares Wildwood Leesburg 471 Howey-In-The Hills ORANGE Bushnell Center Hill 301 Mascotte Webster 3 Minneola Montyerde Groveland Clermont HERNANDO I PASCO POLK OSCEOLA

TRAIL PROJECTS

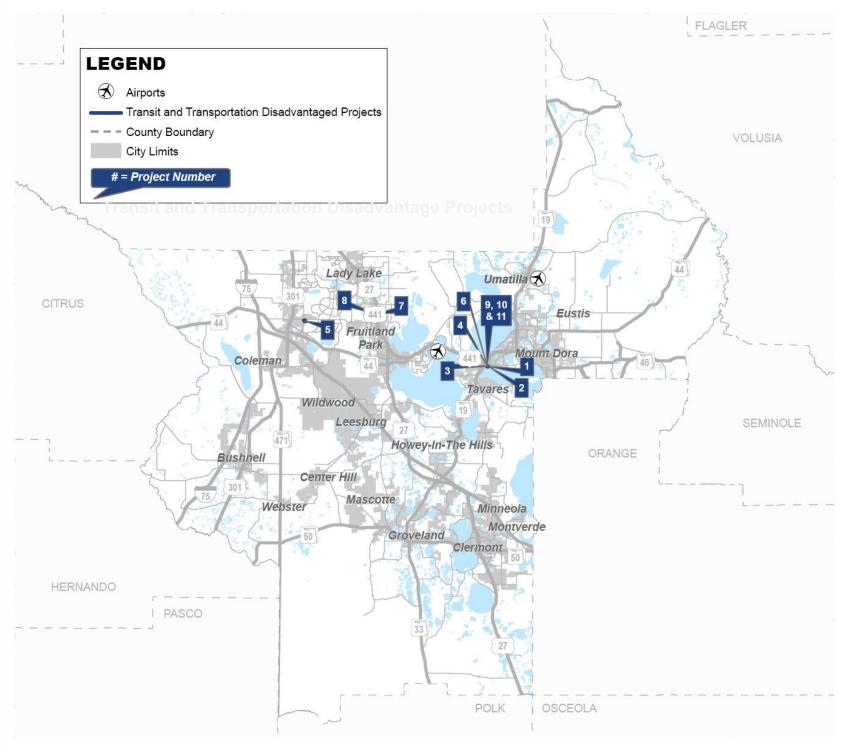
Trail Projects

1		Proj	ect [Description:	S	OUTH LAKE T	RAI	L PH IIIB FRO	M 2	2ND ST TO SI	LVE	R EAGLE RD	FI	V#		nding urce(s):	F	ederal, State 100%
		Wo	ork [Description:				BIKE PAT	ГН/1	TRAIL			4	225703				
			(CMP Status:					-				Lł	RTP Page:	Pg.	2-3		
Phase		<2025		2025		2026		2027		2028		2029		>2029				Amount Funded
PE	\$	1,423,660	\$	6,598	\$	-	\$	-	\$	-	\$	-	\$	-			\$	1,430,258
ENV	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-
CST	\$	-	\$	-	\$	3,898,471	\$	-	\$	-	\$	-	\$	-			\$	3,898,471
RRU	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-			\$	-
ROW	\$	871,531	\$	3,147,486	\$	1,531,916	\$	707,280	\$	-	\$	-	\$	-			\$	6,258,213
Total	\$	2,295,191	\$	3,154,084	\$	5,430,387	\$	707,280	\$	-	\$	-	\$	-	\$	-	\$	11,586,942
Resp	onsik	ole Agency:	FDC	DT						County:	LA	KE	Τ	Total Proj	ect	Cost:	\$	11,586,942

2		5	ork∣	Description: Description: CMP Status:		LAKE-WE	KIV	A TRAIL FROI BIKE PAT		N ST	REET	FM# 4309 LRTP		Fundin Source Pg. 2-3	-	Local, State 100%
Phase		<2025		2025		2026		2027	2028		2029		2029	-		Amount Funded
PE	\$	783,552	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		0	\$ 783,552
ENV	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		9	5 -
CST	\$	-	\$	4,143,486	\$	-	\$	-	\$ -	\$	-	\$	-		4	4,143,486
RRU	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		0	5 -
ROW	\$	2,274,724	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-		9	2,274,724
Total	\$	3,058,276	\$	4,143,486	\$	-	\$	-	\$ -	\$	-	\$	-	\$	- \$	5 7,201,762
Resp	onsik	ole Agency:	LAk	E COUNTY B	0CC				County:	LAk	ΚE	То	tal Proj	ect Co	st:	\$ 7,201,762

3		Proje	ect Description	1:	SOUTH SU	т	ER TRAIL SR	471	FROM SR 50	то с	CR 478	FN	Л#	Funding Source(s):	Federal, Local
		Wo	ork Description	n:			BIKE PA	TH/1	FRAIL			43	354712		
			CMP Status	5:				-				LF	RTP Page:	Pg. 2-3	
Phase		<2025	2025		2026		2027		2028		2029		>2029		Amount Funded
PE	\$	2,207,621	\$ 25,306	5\$	-	\$	-	\$	-	\$	-	\$	-		\$ 2,232,927
ENV	\$	10,501	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ 10,501
CST	\$	9,352,232	\$ 53,660) \$	-	\$	-	\$	-	\$	-	\$	-		\$ 9,405,892
RRU	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
ROW	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-		\$ -
Total	\$	11,570,354	\$ 78,966	5 \$	-	\$	-	\$	-	\$	-	\$	-	\$-	\$ 11,649,320
Res	ponsik	ole Agency:	FDOT						County:	SUN	MTER		Total Proj	ect Cost:	\$ 11,649,320





Disadvantaged Projects

1		Proje	ct Description:		LAKE-C	COUNTY CAPITAI	L GR		N 53(07	FM#	Funding Source(s):	F	ederal, Local
		Woi	rk Description:			CAPITAL FOR	FIXE	ED ROUTE			4143312			
			CMP Status:				-				LRTP Page:	Pg. 2-3		
Phase	<20	25	2025	2	2026	2027		2028		2029	>2029		An	nount Funded
CAP	\$	-	\$ 28,742,773	\$	5,077,334	\$ 5,077,334	\$	5,077,334	\$	-	\$ -		\$	43,974,775
OPS	\$	-	\$-	\$	-	\$-	\$	-	\$	-	\$-		\$	-
Total	\$	-	\$ 28,742,773	\$	5,077,334	\$ 5,077,334	\$	5,077,334	\$	-	\$-		\$	43,974,775
Resp	oonsible Ag	gency: l	AKE COUNTY P	UBLIC	TRANSPOR	Т.		County:	LAK	(E	Total Pro	ject Cost:	\$	43,974,775

2			ork [Description: Description: CMP Status:		LAKE-E			r fi	ATING ASSIS XED ROUTE 2023)	TANCE	<u>:</u>	FM# 4424531 LRTP Page:	Funding Source(s): Pg. 2-3	:	Local, State 100%
Phase		<2025		2025	2	2026	2	2027		2028	2	2029	>2029			Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	3,601,536	\$	1,844,848	\$	1,900,194	\$	1,957,200	\$	-	\$	-	\$-		\$	9,303,778
Total	\$	3,601,536	\$	1,844,848	\$	1,900,194	\$	1,957,200	\$	-	\$	-	\$-		\$	9,303,778
Res	ponsik	ole Agency:	LAK	E COUNTY PL	UBLIC .	TRANSPOR	Т			County:	LAKE		Total Pro	ject Cost:	\$	9,303,778

3		5	ork De	escription: escription: MP Status:		LAKE-		CK GRANT O PERATING FO	ATING ASSIS	TAN	CE	FM# 4424532 LRTP Page:	Funding Source(s): Pg. 4-22	L	ocal, State 100%.
Phase	<	2025		2025		2026		2027	2028		2029	>2029	18.122		Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$	-
OPS	\$	-	\$	-	\$	-	\$	-	\$ 2,015,916	\$	2,076,394	\$-		\$	4,092,310
Total	\$	-	\$	-	\$	-	\$	-	\$ 2,015,916	\$	2,076,394	\$-		\$	4,092,310
Resp	onsible	e Agency:	LAKE	COUNTY P	UBL	IC TRANSPOR	Т		County:	LAk	Έ	Total Pro	ect Cost:	\$	4,092,310

4		Proje	ect [Description:		LAKE-SI	ectio)N 5311 RU	RAL	TRANSPOR	TATION		FM#	Funding Source(s):	Fe	ederal, Local
		Wo	ork [Description:		(OPER	ATING/ADN	ЛIN.	. ASSISTANCE			4424581			
			(CMP Status:									LRTP Page:	Pg. 2-3		
Phase		<2025		2025		2026		2027		2028	2	029	>2029		Am	ount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Total	\$	800,000	\$	1,075,798	\$	1,108,072	\$	1,141,454	\$	-	\$	-	\$-		\$	4,125,324
Res	ponsibl	e Agency:	LAK	E COUNTY PL	JBLI	C TRANSPOR	Т			County:	LAKE		Total Proj	ect Cost:	\$	4,125,324

Disadvantaged Projects

5		Proje	ect D	escription:		SUMTER	-SEC	CTION 5311 R	UR/	AL TRANSPO	FM#	Funding Source(s):	Federal, Local		
		Wo	ork D	escription:			OPE	RATING/ADN	/IN.	ASSISTANCE	4424611				
			CI	MP Status:				-	-				LRTP Page:	Pg. 2-3	
Phase	<2	2025		2025		2026		2027		2028		2029	>2029		Amount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -		\$ -
OPS	\$	-	\$	721,050	\$	742,682	\$	765,056	\$	-	\$	-	\$ -		\$ 2,228,788
Total	\$	-	\$	721,050	\$	742,682	\$	765,056	\$	-	\$	-	\$-		\$ 2,228,788
Resp	onsible	Agency:	SUM	TER COUNT	Y TR	ANSIT				County:	SUN	MTER	Total Pro	ject Cost:	\$ 2,228,788

6		5	Description: Description: CMP Status:			UNTY FTA SECT OPERATING FO		FM# 4442851 LRTP Page:	Funding Source(s): Pg. 2-3	I	Federal, Local		
Phase	<2()25	2025	202	6	2027	2028		2029	>2029		A	mount Funded
CAP	\$	- \$	-	\$	- 9	5 -	\$ -	\$	-	\$-		\$	-
OPS	\$	- \$	12,324,592	\$ 4,0	000,000	4,000,000	\$ 4,000,000	\$	-	\$-		\$	24,324,592
Total	\$	- \$	12,324,592	\$ 4,0	00,000	\$ 4,000,000	\$ 4,000,000	\$	-	\$-		\$	24,324,592
Res	ponsible A	gency: LA	KE COUNTY P	UBLIC TRA	NSPORT	•	County:	LAK	Έ	Total Pro	ject Cost:	\$	24,324,592

7		2	ork	Description: Description: CMP Status:	LA				ERVICE DEVE	FM# 4541571 LRTP Page:	Funding Source(s): Pg. 2-3	Local, State 100%			
Phase		<2025		2025	202	6		2027	2028		2029	>2029		Α	mount Funded
CAP	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	\$-		\$	-
OPS	\$	-	\$	1,158,000	\$	-	\$	-	\$ -	\$	-	\$-		\$	1,158,000
Total	\$	-	\$	1,158,000	\$	-	\$	-	\$ -	\$	-	\$-		\$	1,158,000
Res	ponsib	le Agency:	LAk	E COUNTY PU	BLIC TRA	NSPO	RT		County:	LAK	E	Total Proj	ect Cost:	\$	1,158,000

8		2	·	LAKE COUNTY	SECTION 5307 <i>4</i>	ARP FUNDS SN	/ALL URBA	N AREAS		Funding Source(s):	Federal, Local
		Wor	k Description:		CAPITAL FO	R FIXED ROUT	E		4492391		
			CMP Status:						LRTP Page:	Pg. 2-3	
Phase	<2	2025	2025	2026	2027	2028	2	029	>2029		Amount Funded
САР	\$	- (\$ 1,998,405	\$-	\$ -	\$	- \$	-	\$-		\$ 1,998,405
OPS	\$	- 3	\$-	\$-	\$-	\$	- \$	-	\$-		\$-
Total	\$		\$ 1,998,405	\$-	\$-	\$	- \$	-	\$-	***	\$ 1,998,405
Res	ponsible	Agency: L	AKE COUNTY P	UBLIC TRANSPOR	RT.	Cour	nty: LAKE		Total Proj	ect Cost:	\$ 1,998,405

5 of 7

9		Proje	ect D	escription:	LAKE-C	OUNT	Y CAPITAL	FIXED	ROU	JTE GRANT	SECTI	ON 5307	FM#		Funding Source(s):	Federal, Local		
		Wo	ork D	escription:			CAPITA	L FOR	FIXE	D ROUTE			414331	11				
			C	MP Status:									LRTP P	age:	Pg. 2-3			
Phase		<2025		2025	2026	5	2027	7		2028		2029	>2	029		An	nount Funded	
CAP	\$	6,597,456	\$	2,088,054	\$	-	\$	-	\$	-	\$	-	\$	-		\$	8,685,510	
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-	
Total	\$	6,597,456	\$	2,088,054	\$	-	\$	-	\$	-	\$	-	\$	-		\$	8,685,510	
Res	ponsib	le Agency:	LAKE	COUNTY PL	JBLIC TRAI	NSPOR	T.			County:	LAK	E	Tota	al Proj	ect Cost:	\$	8,685,510	

10		2	rk De	escription: escription: MP Status:		LA	CAPITAL FOR FIXED ROUTE							FM# Fund Sour 4388671 LRTP Page: Pg. 2-			- Federal Local		
Phase		<2025		2025		2026		2027		2028		2029		2029	Pg. 2-3		Amount Funded		
CAP	\$	106,443	\$	2,860,361	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,966,804		
OPS	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-		
Total	\$	106,443	\$	2,860,361	\$	-	\$	-	\$	-	\$	-	\$	-		\$	2,966,804		
Resp	onsibl	e Agency: L	AKE	COUNTY PL	JBLIC	TRANSPOR	RT.			County:	LAk	ίΕ.	Tot	al Proj	ect Cost:	\$	2,966,804		

Disadvantaged Projects

11		Project	Description:	5310-SN	1ALL URB	AN UZA-LAKI COMMIS			D OF C	OUNTY	FM#	Funding Source(s):	Federal, Lo 100	
		Work	Description:		PUR	CHASE VEHIC	LES/EQU	IPMEN	Γ		4544871			
			CMP Status:								LRTP Page:	Pg. 2-3		
Phase	<20	25	2025	2026		2027	202	28	2	029	>2029		Amount	Funded
CAP	\$	- \$	-	\$	- \$	-	\$	-	\$	-	\$-		\$	-
OPS	\$	- \$	621,397	\$	- \$	-	\$	-	\$	-	\$-		\$	621,397
Total	\$	- \$	621,397	\$	- \$	-	\$	-	\$	-	\$-		\$	621,397
Resp	onsible A	gency: LA	KE COUNTY				C	ounty:	LAKE		Total Pro	oject Cost:	\$	621,397

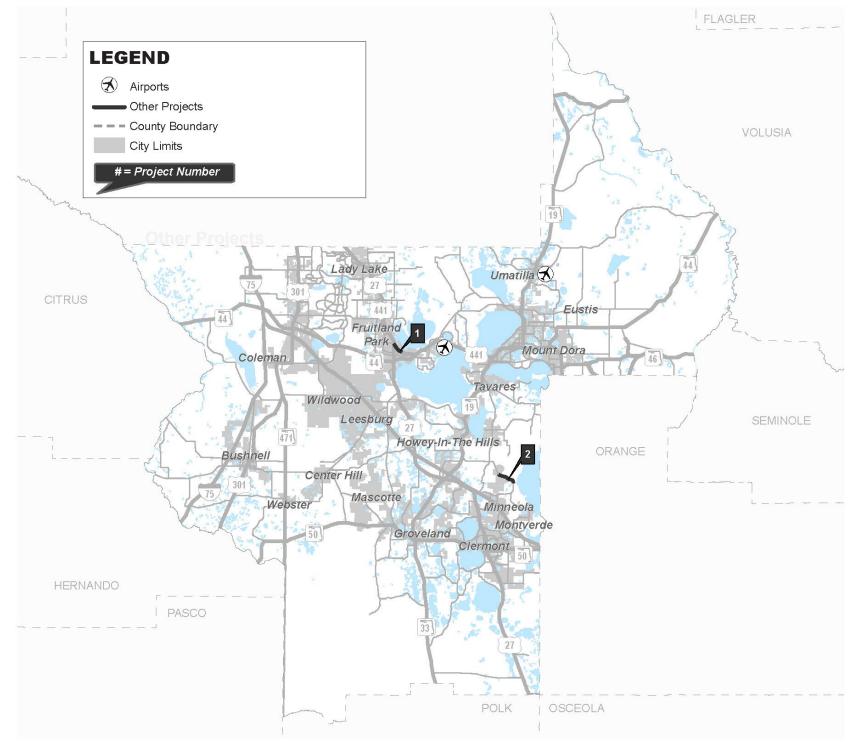
12		Project	Description:	5310-SMALL	URBAN UZA-LA COMM	KE COUNT		F COUNTY	FM#	Funding Source(s):	Federal, Local
		Work	Description:		OPERA	TING/ADN	IN ASSIST	ANCE	4544872		
			CMP Status:						LRTP Page:	Pg. 2-3	
Phase	<2	2025	2025	2026 2027 2028			28	2029	>2029		Amount Funded
CAP	\$	- \$	-	\$-	\$ -	\$	- \$	-	\$-		\$-
OPS	\$	- \$	400,000	\$ -	\$-	\$	- \$	-	\$-		\$ 400,000
Total	\$	- \$	400,000	\$-	\$-	\$	- \$	-	\$-		\$ 400,000
Res	ponsible	Agency: LA	KE COUNTY			C	ounty: LA	<Ε	Total Pro	ject Cost:	\$ 400,000

Disadvantaged Projects

13		Proje	ect De	escription:	5	310-SMALL U	JRE	BAN UZA-LAKI COMMIS			D OI	F COUNTY	FM#		Funding Source(s):	Feder	al, Local, Stae 100%
		Wo	ork De	escription:				CAPITAL FOR I	IXEI	D ROUTES			4525082				
			CN	/IP Status:									LRTP Page:		PG. 2-3		
Phase	<2	025	Ż	2025		2026		2027		2028		2029	>2029			Amo	unt Funded
CAP	\$	-	\$	21,644	\$	-	\$	-	\$	-	\$	-	\$	-		\$	21,644
OPS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	21,644	\$	-	\$	-	\$	-	\$	-	\$	-		\$	21,644
Resp	onsible A	Agency:	LAKE	COUNTY						County:	LA	KE	Total Pr	oje	ect Cost:	\$	21,644

14		Proj	ject D	escription:	5310-SMA	ALL UR	BAN UZA-LAK COMMI			D OF	COUNTY	FM#		Funding Source(s):		Fedral, Local
		W	ork D	escription:		0	PERATING FO	RFL	XED ROUTES			4525081				
			С	MP Status:								LRTP Page	e:	PG. 2-3		-
Phase	<2	2025		2025	2026		2027		2028		2029	>202	9		Ar	nount Funded
CAP	\$	-	\$	14,670	\$	- \$	-	\$	-	\$	-	\$	-		\$	14,670
OPS	\$	-	\$	-	\$	- \$	-	\$	-	\$	-	\$	-		\$	-
Total	\$	-	\$	14,670	\$	- \$	-	\$	-	\$	-	\$	-		\$	14,670
Resp	ponsible	Agency:	LAKE	COUNTY		-			County:	LAK	E	Total F	Proj	ect Cost:	\$	14,670

OTHER PROJECTS



Other Projects

1	of	1
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1		Proj	ject [Description:	US	27/US 441 (F	RUI	FLAND PA	RK) " II)	"GAP"" 24	- EV	DCFCS (PHAS	se _F	M#	Funding Source(s):	Federal, Local
		W	ork [Description:			EL	ECTRIC VE	HICLI	E CHARGING	6		4	521865		
			(CMP Status:					-				L	RTP Page:	Pg. 4-31	
Phase		<2025		2025		2026		2027		2028		2029		>2029		Amount Funded
CAP	\$	-	\$	900,000	\$	-	\$	-	\$	-	\$		\$			\$ 900,000
CST	\$	-	\$	-	\$	-	\$	-	\$	-	\$		\$	-		\$ -
OPS	\$	-	\$	-	\$	1,500,000	\$	-	\$	-	\$		\$			\$ 1,500,000
Total	\$	-	\$	900,000	\$	1,500,000	\$	-	\$	-	\$	5 -	\$	5 -		\$ 2,400,000
Res	oonsib	le Agency:	RES	PONSIBLE AG	CY NOT AVAII	AILABLE County: LAKE						Total Pro	ject Cost:	\$ 2,400,000		

2		Proje	ect D	Description:	GREEN MO	DUNT	AIN SCENIC OV AD	VERLOO		ILHE/	AD TOWER	FM#	Funding Source(s):	Federal
		Wo	ork D	Description:			CONSTRUCT SI	PECIAL	STRUCTURE			4508981		
			C	CMP Status:								LRTP Page:	Pg. 2-3	
Phase		<2025		2025	2026		2027		2028		2029	>2029		Amount Funded
CAP	\$	-	\$	-	\$	-	\$-	\$	-	\$	-	\$-		\$ -
CST	\$	150,000	\$	3,069,702	\$	-	\$ -	\$	-	\$	-	\$-		\$ 3,219,702
OPS	\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$-		\$ -
Total	\$	150,000	\$	3,069,702	\$	-	\$-	\$	-	\$	-	\$-		\$ 3,219,702
Resp	onsib	le Agency:	LAK	E COUNTY					County:	LAK	E	Total Pr	oject Cost:	\$ 3,219,702

Project Sheets



TIP Information			SIS Proje	ct: Non-SIS	<u>http</u>	://map	s.google	.com/m	aps?q=	28.753476167172	2998,-81.7611947358
FM Number:	2383191				٦_	_/					
Project Name:	SR 19									C FIA	
Project Segment:	From CR 4	18 To CR 561									
From:	CR 48										AVARES
То:	CR 561										
Begin Milepost:	N/A								LAKE	co.	
End Milepost:	N/A										
	-				5						
Work Program Category:	Highways										
County:	Lake Cour	ity						\mathcal{N}		19	
LRTP Page:	Pg. 4-12						1.				
Project Length:	4.76 Miles	;					5	HOW	Y-IN-TH	E-HILLS	
Amended:	Yes - Ame	ndment Packet	t: 1					20			
Work Description:	Add Lanes	and Reconstru	uct							AS	TATULA
Responsible Agency:	FDOT					🛑 Ro	adway	Capacit	y Proje	ects (Non-SIS)	Other Project
Project Description:	SR 19 Froi	m CR 48 To CR	R 561								
Historical Cost:	\$5,491,33	6 Т	TIP Cost: \$503,653	}	Future Cost	\$0				Total Cost:	\$5,994,989
Cost by Year and Ph			. ,								
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Environmental		DDR	State 100%	\$194,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,900.00
Environmental		TALL	Federal	\$0.00	\$254,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,552.00
Environmental		TALT	Federal	\$0.00	\$242,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,744.00
Project Development and Er	nvironmental	DIH	State 100%	\$158,413.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,887.00
Project Development and Er	nvironmental	SL	Federal	\$998,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998,188.00
Preliminary Engineering	Preliminary Engineering DDR			\$865,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865,498.00
Preliminary Engineering		DIH	State 100%	\$203,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,516.00
Preliminary Engineering		DS	State 100%	\$70,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,251.00
Preliminary Engineering		SA	Federal	\$57,125.00	\$1,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,008.00
Preliminary Engineering		SL	Federal	\$2,943,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943,445.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

Amended: 9/19/2024

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FM #: 2383191

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



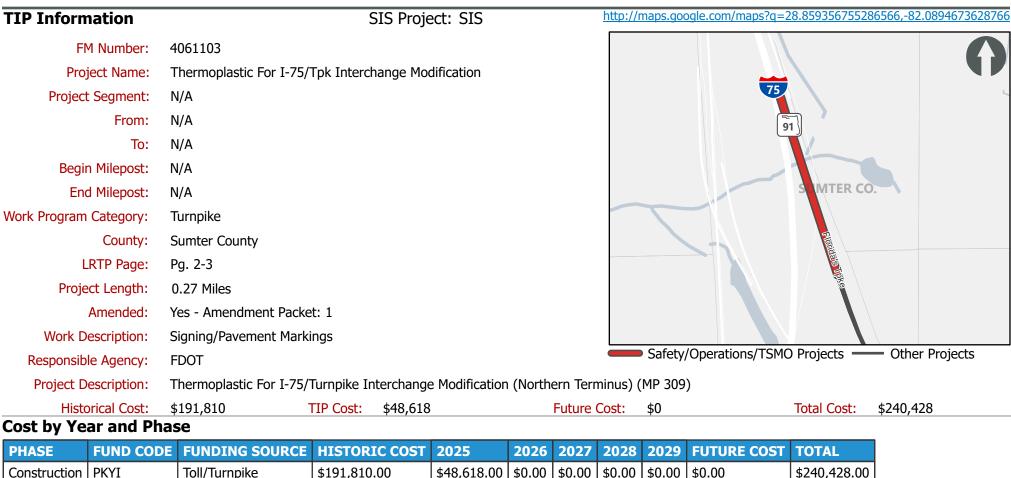
Planning Organization	112025	2029
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.915343681392287,-81.92153630906539
FM Number:	2383955	
Project Name:	SR 500 (US 441)	
Project Segment:	From Lake Ella Rd To Avenida Central	
From:	Lake Ella Rd	LADYLAKE
То:	Avenida Central	
Begin Milepost:	N/A	SLIMTER
End Milepost:	N/A	SUMTER 500
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	4.16 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	FRUITLAND 25
Responsible Agency:	FDOT	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	SR 500 (US 441) From Lake Ella Rd To Avenida Central	
Historical Cost:	\$75,775,232 TIP Cost: \$52,226	Future Cost: \$0 Total Cost: \$75,827,458
Cost by Year and Pl	hase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$3,327,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,327,605.00
Construction	ACSL	Federal	\$8,543.00	\$2,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,662.00
Construction	СМ	Federal	\$5,716,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716,514.00
Construction	DDR	State 100%	\$5,541,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,541,743.00
Construction	DS	State 100%	\$435,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,725.00
Construction	GFSA	Federal	\$12,774,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,774,725.00
Construction	GFSL	Federal	\$3,046,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,046,435.00
Construction	LF	Local	\$2,583.00	\$19,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,785.00
Construction	REPE	Federal	\$6,970,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,970,105.00
Construction	SA	Federal	\$152,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,536.00
Construction	SL	Federal	\$14,635,408.00	\$30,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,665,559.00
Preliminary Engineering	DDR	State 100%	\$3,162,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,162,512.00
Preliminary Engineering	DIH	State 100%	\$364,630.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,384.00
Preliminary Engineering	DS	State 100%	\$229,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,780.00
Preliminary Engineering	EB	Federal	\$1,640,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,961.00
Preliminary Engineering	LF	Local	\$101,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,108.00
Preliminary Engineering	RED	Federal	\$976,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976,818.00
Preliminary Engineering	SA	Federal	\$588,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,528.00
Railroad and Utilities	DDR	State 100%	\$947,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,270.00
Railroad and Utilities	LF	Local	\$1,501,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,046.00
Right of Way	DDR	State 100%	\$13,407,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,407,938.00
Right of Way	DIH	State 100%	\$242,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,719.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

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Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

3 - 3										
TIP Information		S	IS Project: Non-	SIS	<u>http:</u>	//maps.google	e.com/ma	<u>ips?q=28.83745158</u>	36859057,-81.638	05392560876
FM Number:	4098701					E-Orange Ave	а 1 т. А. В.		44	
Project Name:	SR 44 (CR 4	l4B)				The second secon		Park Dace Br		Alternation of the second seco
Project Segment:	From SR 50	0 US 441 To SR 44			1	E Washington Ave		New Ale BIA		
From:	SR 500 US 4	141			and a state of the	Club Rd ns Rd				
To:	SR 44					brams		LAKE	S S	
Begin Milepost:	N/A				reg p method region of the local label of the label of th	Court	Rd	$= \frac{1}{2} \left[\frac{1}{2}$	ad depoint Strathmo و Strathmo	
End Milepost:	N/A					EUSTIS	b	CO. 20		
Work Program Category:	Highways					2	1	Wester Juliette Bl	vd MOUNT L	OORA
County:	Lake County	/			П	W:	aycross Ave	and the second second	4 34 54 57 9 9882 9 9 8 84	
LRTP Page:	Pg. 4-10					aven payoo Eastridge Dr mont	Dr.	44	Count	V C, in Endpoint(1, 2 "Approximation" of
Project Length:	2.09 Miles				2	Part Properties	Gab/ _Q		Densier Dr.	y CE Shing and the second and the se
Amended:	Yes - Ameno	dment Packet: 1						500	Magen.	Priar TrN
Work Description:	Add Lanes a	and Reconstruct			.0	d Eustis Ro		441	and a second	
Responsible Agency:	FDOT					🗩 Roadwa	y Capaci	ty Projects (Non-S	SIS) — Oth	er Projects
Project Description:	SR 44 (CR 4	4B) From SR 500 US 44	41 To SR 44							
Historical Cost:		TIP Cost:	\$6,184		Future Cost	: \$0		Total Cos	st: \$3,737,57	5
Cost by Year and P	hase									-
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026 2	2027 2028	2029	FUTURE COST	TOTAL	
Environmental		State 100%	\$2 472 00	\$0.00	\$0 00 \$	0 02 02 00 03	00 02	1 \$0 00	\$2 472 00	

Environmental	DDR	State 100%	\$2,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472.00
Preliminary Engineering	DDR	State 100%	\$2,447,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,447,090.00
Preliminary Engineering	DIH	State 100%	\$222,643.00	\$6,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,827.00
Right of Way	DIH	State 100%	\$76,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,819.00
Right of Way	SL	Federal	\$982,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,367.00



rianning ofganization		
TIP Information	SIS Project: Non-S	IS http://maps.google.com/maps?q=28.801825901059,-81.7294470995718
FM Number:	4130193	Ale Ale
Project Name:	Lake Traffic Engineering Contracts	E Esther St. uoter Ave Bine Ave Disstor Ave
Project Segment:	N/A	e Blue w W anthe St
From:	N/A	
То:	N/A	Image: Taylor Image: Taylor Image: Taylor Image: Taylor Image: Taylor Image: Taylor W Maud St og Taylor Taylor Taylor Taylor Taylor
Begin Milepost:	N/A	Z W Main St Z F Main St
End Milepost:	N/A	ابر جانب کې
Work Program Category:	Miscellaneous	19 E E Building LAKE CO.
County:	Lake County	
LRTP Page:	Pg. 4-24	Park Dr Park Dr Nainainainain
Project Length:	N/A Miles	Welle We Wal Sin
Amended:	N/A - Amendment Packet: N/A	ansie
Work Description:	Traffic Signals	Re
Responsible Agency:	Lake County	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake Traffic Engineering Contracts	
Historical Cost:	\$7,731,277 TIP Cost: \$846,130	Future Cost: \$0 Total Cost: \$8,577,407
Cost by Year and Pl	lase	
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$4,795,050.00	\$846,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,641,180.00
Operations	DITS	State 100%	\$2,936,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,936,227.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8637265525535,-82.0204235536641
FM Number:	4130198	
Project Name:	Sumter Traffic Engineering Contracts	io Blvd Ms ^{piration} Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	
Begin Milepost:	N/A	- WILDWOOD Burnsed Bivd SUMTER CO.
End Milepost:	N/A	Co <mark>unty - Public ୁ</mark> Sa <u>fety Center</u> କ୍ରିଥି
Work Program Category:	Miscellaneous	Broken Oak Dr
County:	Sumter County	
LRTP Page:	Pg. 4-24	Pinellas Pl
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Traffic Signals	
Responsible Agency:	Sumter County	Safety/Operations/TSMO Projects — Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter Traffic Engineering Contracts	
Historical Cost:	\$1,372,530 TIP Cost: \$164,739	Future Cost: \$0 Total Cost: \$1,537,269
Cost by Year and Pl	nase	
PHASE FUND COD	FUNDING SOURCE HISTORIC COST 2025 2020	6 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DDR	State 100%	\$1,163,418.00	\$164,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,157.00
Operations	DITS	State 100%	\$209,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,112.00



TIP Information	SIS F	Project: Non-SIS	htt	p://maps.google	.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4136151			Lake	Ave a second sec
Project Name:	Lighting Agreements			shore	A E Esther St of S
Project Segment:	N/A				$W_{\rm L} = 0$ W lanthe St $\frac{1}{2}$
From:	N/A				
То:	N/A			W Maud St	
Begin Milepost:	N/A				W Main St
End Milepost:	N/A			m Ave	Lake County
Work Program Category:	Maintenance		1	Lake Ave S Ingraham S Bloxham	Puilding
County:	Lake County			N C Lat	
LRTP Page:	Pg. 2-3			o Park Dr	Nana Contraction Contractico Contra
Project Length:	N/A Miles		Well	5	
Amended:	N/A - Amendment Packet: N/A			field	
Work Description:	Lighting			Ra	
Responsible Agency:	FDOT		*Map		ations/TSMO Projects —— Other Projects onsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements				
Historical Cost:		354,413	Future Cost:	\$0	Total Cost: \$6,569,072
Cost by Year and Pl	lase				
PHASE FUND CO	DE FUNDING SOURCE HISTORIC CO	OST 2025 202	26 202	7 2028	3 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$2,989,230.00	\$443,516.00	\$456,818.00	\$454,079.00	\$0.00	\$0.00	\$0.00	\$4,343,643.00
Maintenance	DDR	State 100%	\$2,225,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225,429.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8618860194767,-82.0187460248798
FM Number:	4136152	
Project Name:	Lighting Agreements	Grange 20 Blvd NSPiration Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
То:	N/A	
Begin Milepost:	N/A	WILDWOOD Burnsed Blvd SUMTER CO.
End Milepost:	N/A	County - Public
Work Program Category:	Maintenance	Broken Oak Dr
County:	Sumter County	Bioteri Gak Di Billioneri Gak Di Billioneri Gak Di Billioneri Gak Di Pinellas Pl
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Lighting	
Responsible Agency:	FDOT	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lighting Agreements	
Historical Cost:		Future Cost:\$0Total Cost:\$738,208
Cost by Year and Ph	nase	
PHASE FUND COI	DEFUNDING SOURCEHISTORIC COST20252026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$311,238.00	\$43,776.00	\$44,150.00	\$46,440.00	\$0.00	\$0.00	\$0.00	\$445,604.00
Maintenance	DDR	State 100%	\$292,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,604.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: Non-S	SIS <u>http://maps.g</u>	oogle.com/maps?q=28.80173379026569,-81.73021371670
FM Number:	4143311		Ave - Ave
Project Name:	Lake-County Capital Fixed Route Grant Section 5307	1	e Average a source and a source and a source a s
Project Segment:	N/A		$W_{\rm P}$ W Caroline St $W_{\rm E}$ E Caroline St
From:	N/A		
То:	N/A	-W Mau	
Begin Milepost:	N/A		Z W Main St
End Milepost:	N/A		کِّ کُل Lake County st
Work Program Category:	Transit	19	E S Puilding
County:	Lake County	Ĕ	0 0
LRTP Page:	Pg. 2-3	pat	Norshold Cr
Project Length:	N/A Miles	Melle Mie	he was a second s
Amended:	Yes - Amendment Packet: 1	23 Mansfield	
Work Description:	Capital For Fixed Route	d Ra	
Responsible Agency:	Lake County Public Transport.		nd Transportation Disadvantaged Projects —— Other Projects of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Fixed Route Grant Section 5307		
Historical Cost:	\$6,597,456 TIP Cost: \$2,088,054	Future Cost: \$0	Total Cost: \$8,685,510
Cost by Year and Pl	hase		
DHASE FUND CODE		2026 2027 2029 2020 E	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$5,287,438.00	\$1,670,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,957,880.00
Capital	LF	Local	\$1,310,018.00	\$417,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,727,630.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: No	on-SIS http://maps.google.com/maps?g=28.801733790265697,-81.7302137167090
FM Number:	4143312	See
Project Name:	Lake-County Capital Grant Section 5307	PNB aporte Schine A te Disston T A te A te A te A te A te A te A te A te
Project Segment:	N/A	T Diss Acceleration of the St
From:	N/A	W Caroline St W All Caroline St W All Caroline St W Caroline St W All Caroline St W All Caroline St W Caroline St W Caroline St E Caroline St E Caroline St E Caroline St
То:	N/A	W Maud St K K K K K K K K K K K K K K K K K K
Begin Milepost:	N/A	w Main St
End Milepost:	N/A	لملك الملك ال ملك ملك الملك الملك ملك ملك ملك ملك ملك ملك ملك ملك ملك ملك
Work Program Category:	Transit	19) A te transferred by Puilding
County:	Lake County	
LRTP Page:	Pg. 2-3	Park Dr Natrainak Or
Project Length:	N/A Miles	Weis Ave Not Site
Amended:	Yes - Amendment Packet: 1	ansfel
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transport.	Transit and Transportation Disadvantaged Projects —— Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-County Capital Grant Section 5307	
Historical Cost:	\$0 TIP Cost: \$43,974,775	Future Cost: \$0 Total Cost: \$43,974,775
Cost by Year and Ph	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$22,994,218.00	\$4,061,867.00	\$4,061,867.00	\$4,061,867.00	\$0.00	\$0.00	\$35,179,819.00
Capital	LF	Local	\$0.00	\$5,748,555.00	\$1,015,467.00	\$1,015,467.00	\$1,015,467.00	\$0.00	\$0.00	\$8,794,956.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS F	Project: Non-SIS	http://maps.google.co	m/maps?q=28.931599204	19648,-81.93070710296
FM Number:	4171991				Griffin Ave
Project Name:	Lady Lake MOA			Teague	
Project Segment:	N/A		Dunning Ave	Plvd	
From:	N/A		(441)	Syard	•
То:	N/A		27	Ake CO.	
Begin Milepost:	N/A		Acres	Town of	
End Milepost:	N/A		Oak Ln	Lady Lake	110
ork Program Category:	Maintenance			LADY LAKE	
County:	Lake County			g ⁷ 25	Syca Syca Syca Syca
LRTP Page:	Pg. 2-3		Duck Lake Rd	25	Di Thot Spruce
Project Length:	N/A Miles		- R		500)
Amended:	N/A - Amendment Packet: N/A				
Work Description:	Routine Maintenance				27
Responsible Agency:	Town Of Lady Lake			ons/TSMO Projects —	
Project Description:	Lady Lake Memorandum Of Agreement			······································	
Historical Cost:	\$359,672 TIP Cost: \$64	1,515 Futur	e Cost: \$0	Total Cost:	\$424,187
Cost by Year and Pl	lase				

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$359,672.00	\$0.00	\$0.00	\$21,505.00	\$21,505.00	\$21,505.00	\$0.00	\$424,187.00



TIP Information		SIS	6 Project: No	n-SIS	http://	maps.google.com	n/maps?q=28.83	323012836001,-8	1.9040774412441
FM Number:	4181061								
Project Name:	Lake Primary In-Ho	ouse				11111111240	ITLAND PARK		5
Project Segment:	N/A				North A			Landing Dr	Greenleaf
From:	N/A				South A	ve			
То:	N/A				LÄKE	co.		FDOT Leesbu	Tally Rd
Begin Milepost:	N/A							Operations	rg Pax Rd
End Milepost:	N/A					• .			Talley E
Work Program Category:	Maintenance								
County:	Lake County				Marcella	Wav		nas A	
LRTP Page:	Pg. 2-3							er H	
Project Length:	N/A Miles					r Ave			
Amended:	N/A - Amendment	Packet: N/A			ŭ, - = -	o Griffin Rd			
Work Description:	Routine Maintenand	ce			i qe J				Simmons St
Responsible Agency:	FDOT					Safety/Operatio		ects — Othe t represent the location	er Projects
Project Description:	Lake Primary In-Ho	ouse							
Historical Cost:	\$47,558,727	TIP Cost: \$	510,130,000	Fu	uture Cost: \$	50	Total	Cost: \$57,68	8,727
Cost by Year and Ph	nase								
PHASE FUND CODE				2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$47,558,727.00	\$2,030,000.00	\$2,050,000.00	\$2,050,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$57,688,727.00



TIP Information		SIS Proje	ect: Non-SI	IS	<u>http://n</u>	naps.google.co	m/maps?q=28	8.8348474163747,-8	1.9040530216637
FM Number:	4181111								
Project Name:	Sumter Primary In-Hous	se					JITLAND PARK		5
Project Segment:	N/A				North Av			Landing Or	Greenleaf
From:	N/A				South Av	e			
То:	N/A				LÄKE			FDOT Leesbu	Tally Rd
Begin Milepost:	N/A							Operations	
End Milepost:	N/A							LEESBURG	Talley Box
Work Program Category:	Maintenance								
County:	Sumter County				Marcella W	/av_		mas	
LRTP Page:	Pg. 2-3							е Ч	
Project Length:	N/A Miles				Myer	Ave			
Amended:	N/A - Amendment Packe	et: N/A			ja - ja	Griffin Rd			
Work Description:	Routine Maintenance				Cabir				Simmons St
Responsible Agency:	FDOT					afety/Operation		ojects — Others of the objects	er Projects
Project Description:	Sumter Primary In-Hous	se							
Historical Cost:	\$3,141,882	TIP Cost: \$65,000)	Futu	re Cost: \$()	Tot	tal Cost: \$3,20	5,882
Cost by Year and Ph	ase								
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance D	State 100%	\$3,141,882.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$3,206,882.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Project: SIS	http://maps.google.com/maps?	q=28.558967300713114,-81.83518266762951
FM Number:	4225703		19	TERIPERT REAL
Project Name:	South Lake Trail Ph IIIB			A A A A A A A A A A A A A A A A A A A
Project Segment:	From 2nd St To Silver Eagle Rd			Hillcrest Dr-
From:	2nd St			GROVELAND
То:	Silver Eagle Rd		5ante Pa	2- Cr-565a
Begin Milepost:	N/A		50 - San	
End Milepost:	N/A		50 Bevering	Green College
Work Program Category:	Miscellaneous			50 opass Rose Dr
County:	Lake County		Soplew St.	Spass Rose Dr
LRTP Page:	Pg. 2-3		E Anderson Rd	LAKE CO.
Project Length:	1.92 Miles			
Amended:	Yes - Amendment Packet: 1		33	Jale Dr
Work Description:	Bike Path/Trail		Metz Rd	Green
Responsible Agency:	FDOT		Trail Projects —	Other Projects
Project Description:	South Lake Trail Ph IIIB From 2nd	d St To Silver Eagle Rd		
Historical Cost:	\$2,295,191 TIP Cost:	\$9,291,751	Future Cost: \$0	Total Cost: \$11,586,942
Cost by Year and Ph	iase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	SA	Federal	\$0.00	\$0.00	\$1,309,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,982.00
Construction	SL	Federal	\$0.00	\$0.00	\$142,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,246.00
Construction	TALL	Federal	\$0.00	\$0.00	\$920,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,152.00
Construction	TALT	Federal	\$0.00	\$0.00	\$1,526,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,526,091.00
Preliminary Engineering	DDR	State 100%	\$1,098,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,042.00
Preliminary Engineering	DIH	State 100%	\$169,744.00	\$6,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,342.00
Preliminary Engineering	DS	State 100%	\$155,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,874.00
Right of Way	DIH	State 100%	\$51,415.00	\$98,586.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,001.00
Right of Way	SA	Federal	\$0.00	\$0.00	\$1,471,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471,216.00
Right of Way	SL	Federal	\$132,174.00	\$423,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$555,330.00
Right of Way	TALL	Federal	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,700.00
Right of Way	TALT	Federal	\$687,942.00	\$2,625,744.00	\$0.00	\$707,280.00	\$0.00	\$0.00	\$0.00	\$4,020,966.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

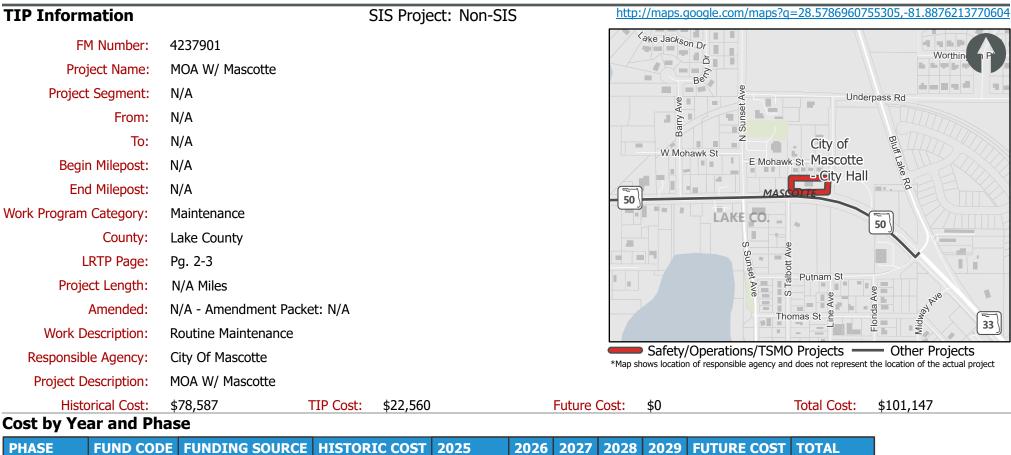


Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SI	S Project: Non-SIS		http://maps.	google.com/maps?q=	= <u>28.811610780</u>	4467,-81.8775646663373
FM Number:	4231131					Ro	sefield Ave
Project Name:	City Of Leesburg MOA			Johnso	l St		
Project Segment:	N/A			W Line	St		Short St
From:	N/A			t d		Sp	to St all St
То:	N/A			Perkins			N Canal
Begin Milepost:	N/A			Herndo	n St ≷ Lees	shura - City	dow St z E Meadow St
End Milepost:	N/A				St		x x E Cleveland St
Work Program Category:	Maintenance					0 1 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
County:	Lake County				W Main St	ZZZ	E Main St
LRTP Page:	Pg. 2-3				ج	St St Th	to to to
Project Length:	N/A Miles			Average and a second se	W Magnolia St び び	5Th 3Rd 3Rd	が び E Magnolia St に と が が い
Amended:	N/A - Amendment Packet: N/A			Enclid	Kolh St E E	6Th S S	S
Work Description:	Routine Maintenance					0	Pine St
Responsible Agency:	FDOT				Operations/TSMO		Other Projects order of the actual project
Project Description:	City Of Leesburg MOA				·····		
Historical Cost:	\$763,455 TIP Cost:	\$132,056	Future	Cost: \$0		Total Cost:	\$895,511
Cost by Year and Ph	ase						_
PHASE FUND CO	FUNDING SOURCE HISTORIC	COST 2025	2026 2027	7 2028 2029	FUTURE COST	TOTAL	
Maintenance D	State 100% \$763,455.0	0 \$132,056.00	\$0.00 \$0.00	0 \$0.00 \$0.00) \$0.00	\$895,511.00	



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



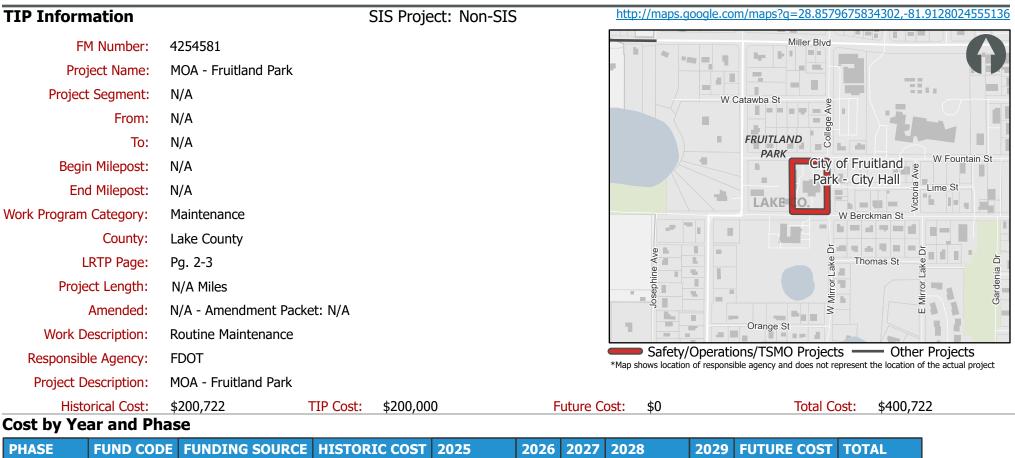
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$78,587.00	\$22,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,147.00



Lake-Sumter

Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



\$0.00

\$0.00

\$100,000.00

State 100%

\$200,722.00

\$100,000.00

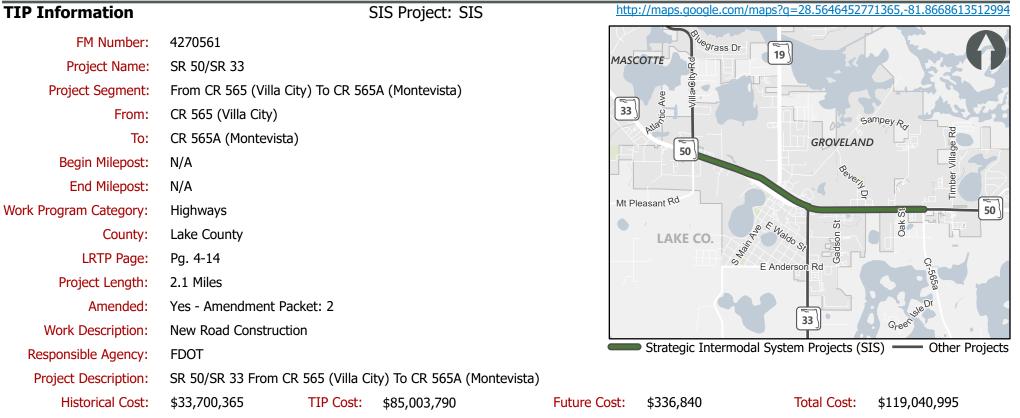
\$400,722.00

\$0.00

\$0.00



FM	#:	427	05	61
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TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Cost by Year and Phase		SIS P	roject: SIS		http://maps.	google.com/m	aps?q=	=28.564	6452771365,-81	.8668613512994
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$40,061,430.00	\$174,880.00	\$0.00	\$0.00	\$0.00	\$40,236,310.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,855,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,531.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,840.00	\$336,840.00
Construction	DS	State 100%	\$0.00	\$0.00	\$2,622,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,622,510.00
Environmental	SL	Federal	\$282,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,800.00
Local Agency Reimbursement	ACSA	Federal	\$0.00	\$0.00	\$7,702,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,702,213.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$2,142,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,787.00
Project Development and Environmental	DIH	State 100%	\$107,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,374.00
Project Development and Environmental	LF	Local	\$763,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,583.00
Preliminary Engineering	ART	State 100%	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
Preliminary Engineering	ARTW	State 100%	\$542,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,481.00
Preliminary Engineering	DDR	State 100%	\$982,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982,582.00
Preliminary Engineering	DIH	State 100%	\$404,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,898.00
Preliminary Engineering	DS	State 100%	\$53,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,802.00
Preliminary Engineering	LF	Local	\$111,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,199.00
Preliminary Engineering	SA	Federal	\$1,615,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615,124.00
Right of Way	ACNP	Federal	\$6,156,180.00	\$6,249,543.00	\$2,769,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,175,593.00
Right of Way	ART	State 100%	\$36,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.00
Right of Way	ARTW	State 100%	\$1,038,788.00	\$12,278,397.00	\$460,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,777,445.00
Right of Way	BNIR	Bonds	\$7,750,000.00	\$0.00	\$3,315,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,065,200.00
Right of Way	DDR	State 100%	\$1,608,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,608,292.00
Right of Way	DIH	State 100%	\$516,544.00	\$190,000.00	\$181,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,713.00
Right of Way	DS	State 100%	\$53,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,293.00
Right of Way	LFR	Local	\$9,845,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845,000.00
Right of Way	NHPP	Federal	\$881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,595.00
Railroad and Utilities	ACNP	Federal	\$0.00	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Maintenance D

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: N	lon-SIS	http://maps.google.com/maps?q=28.8618962856273,-82.0397024596937
FM Number:	4271941		to Stone St WILDWOOD
Project Name:	MOA W/Wildwood		
Project Segment:	N/A		Oak St is
From:	N/A		
То:	N/A		+ St lema City of a
Begin Milepost:	N/A		5 B York S. S Wildwood > O 2
End Milepost:	N/A		Peters St
Work Program Category:	Maintenance		Rutland St
County:	Sumter County		High St - Lum High St - Lum Hall St - Lum Ha
LRTP Page:	Pg. 2-3		Dr War Dr War Dr War Dr War Soliliam St Dr War Soliliam St Soliliam St Sol
Project Length:	N/A Miles		35 Huey St
Amended:	N/A - Amendment Packet: N/A		
Work Description:	Routine Maintenance		301) ^Q ¹ C ² R ₂
Responsible Agency:	City Of Wildwood		*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	MOA W/Wildwood		······································
Historical Cost:	\$168,036 TIP Cost: \$40,323	Future	Cost: \$0 Total Cost: \$208,359
Cost by Year and Ph	lase		
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025	5 2026 2027	2028 2029 FUTURE COST TOTAL

\$40,323.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

State 100%

\$168,036.00

\$208,359.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization	
TIP Information	SIS Project: Non-SIS <u>http://maps.google.com/maps?q=28.9078935578009,-81.9742604881857</u>
FM Number:	4273051
Project Name:	Reserve Box
Project Segment:	Villages (Lake/Sumter) Operation & Safety Improvements
From:	N/A
То:	N/A Colte
Begin Milepost:	N/A N/A N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	N/A Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Funding Action
Responsible Agency:	FDOT Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Reserve Box-Villages (Lake/Sumter) Operation & Safety Improvements
Historical Cost:	\$0 TIP Cost: \$422,886 Future Cost: \$0 Total Cost: \$422,886
Cost by Year and Pl	
PHASE FUND COL	
Construction LFP	Local \$0.00 \$422,886.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$422,886.00



Construction

HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

						-					
TIP Information		SIS Proj	ect: Non	-SIS		<u>httr</u>	<u>p://maps</u>	.google.com/maps?	<u>q=28.666718254</u>	07049,-81.73740	<u> 593215424</u>
FM Number:	4296062									-	
Project Name:	CR 561 At CR 455										
Project Segment:	CR 561 At CR 455										_
From:	N/A										
То:	N/A						1.1			-	
Begin Milepost:	N/A										
End Milepost:	N/A								LAKO CO.		
Work Program Category:	Highways									- 1 m	
County:	Lake County										
LRTP Page:	Pg. 2-3										
Project Length:	0 Miles										_
Amended:	Yes - Amendment Packe	et: 1					6				-
Work Description:	Lighting									-	=
Responsible Agency:	Sumter Electric Coopera	ative Inc					— Saf	ety/Operations/TS	SMO Projects		
Project Description:	CR 561 At CR 455										
Historical Cost:	\$46,456	TIP Cost: \$380			Futu	ire Cost	: \$0		Total Cost:	\$46,836	
Cost by Year and Pl	nase										
PHASE FUND COI				2026							
Construction EB	Federal	\$526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526.00		

Federal

\$45,930.00

\$380.00

\$0.00 \$0.00 \$0.00

FM #: 4296062

\$46,310.00

\$0.00 \$0.00



Fighting Organization	•		
TIP Information	SIS Projec	t: Non-SIS	nttp://maps.google.com/maps?q=28.8032120051179,-82.0456670817129
FM Number:	4301321	1	Jen Internet in the second sec
Project Name:	SR 35 (US 301)	7	44
Project Segment:	From CR 470 To SR 44		
From:	CR 470		
То:	SR 44		
Begin Milepost:	N/A		
End Milepost:	N/A		COLEMAN
Work Program Category:	Highways		WILDWOOD
County:	Sumter County		
LRTP Page:	Pg. 4-15		SUMTER CO.
Project Length:	8 Miles		
Amended:	Yes - Amendment Packet: 2		75 (301)
Work Description:	Add Lanes and Reconstruct		to the second seco
Responsible Agency:	FDOT		Roadway Capacity Projects (Non-SIS) — Other Projects
Project Description:	SR 35 (US 301) From CR 470 To SR 44		
Historical Cost:	\$13,471,636 TIP Cost: \$45,226,1	.37 Future Cost	: \$0 Total Cost: \$58,697,773
Cost by Year and P	hase		
PHASE		2026 2027 2028 2029 FUTUR	
Environmental Local Agency Reimbursement		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,701,294,00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000,000.00

Environmental	ART	State 100%	\$321,100.00	\$678,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Local Agency Reimbursement	ACSL	Federal	\$0.00	\$0.00	\$3,701,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,701,294.00
Local Agency Reimbursement	ACSN	Federal	\$0.00	\$0.00	\$2,398,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398,706.00
Project Development and Environmental	DIH	State 100%	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
Project Development and Environmental	SL	Federal	\$254,461.00	\$4,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,468.00
Project Development and Environmental	SN	Federal	\$1,724,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,880.00
Preliminary Engineering	DDR	State 100%	\$1,362,518.00	\$792,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155,018.00
Preliminary Engineering	DIH	State 100%	\$248,618.00	\$59,828.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,446.00
Preliminary Engineering	DS	State 100%	\$422,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,540.00
Preliminary Engineering	LFR	Local	\$6,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100,000.00
Right of Way	ART	State 100%	\$261,962.00	\$9,733,871.00	\$20,828,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,824,095.00
Right of Way	DIH	State 100%	\$355.00	\$211,929.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,284.00
Right of Way	LF	Local	\$333,160.00	\$5,426,000.00	\$940,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,700,000.00
Railroad and Utilities	DS	State 100%	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Preliminary Engineering	ART	State 100%	\$2,259,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,160.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

FM #: 4301321

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: Non-	SIS	<u>http:</u>	//maps.c	oogle.co	m/maps	?q=28.7730705441	998,-82.0655330494873
FM Number:	4301322					4	0	COLE	MAN	
Project Name:	SR 35 (US 3	01)								WILDWOOD
Project Segment:	From CR 47	0 To CR 525E					1	₽ /-,	35	
From:	CR 470							+/		
То:	CR 525E				×		* 1			~
Begin Milepost:	N/A				C			4.	SUMTER CO	Ċ
End Milepost:	N/A									252
Work Program Category:	Highways					2	<i> </i>			
County:	Sumter Cou	nty				~/			\sim	
LRTP Page:	Pg. 4-26				7					
Project Length:	2.33 Miles							1.1		-3 7
Amended:	Yes - Amenc	lment Packet: 2				\backslash .			(mail	the to
Work Description:	Add Lanes a	nd Reconstruct			BUSHI	VELL		U	301	
Responsible Agency:	FDOT					Roadw	ay Capa	city Pro	jects (Non-SIS)	Other Projects
Project Description:	SR 35 (US 3	01) From CR 470 To CF	R 525E							
Historical Cost:	\$0	TIP Cost:	\$70,280,603		Future Cost:	\$0			Total Cost:	\$70,280,603
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Design and Build	ART	State 100%	\$0.00	\$0.00	\$43,332,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,332,718.00
Design and Build	DIH	State 100%	\$0.00	\$0.00	\$381,100.00	\$0.00	\$0.00		\$0.00	\$381,100.00
Design and Build	FINC	Bonds	\$0.00	\$0.00	\$15,937,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,937,970.00
Design and Build	SM	Federal	\$0.00	\$0.00		\$0.00	\$0.00			\$62,312.00
Design and Build	SN	Federal	\$0.00	\$0.00	\$2,567,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567,003.00
Preliminary Engineering	SA	Federal	\$0.00	\$0.00	\$5,492,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,492,500.00
Railroad and Utilities	SA	Federal	\$0.00	\$0.00	\$2,507,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,507,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 430132	23
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Planning Organization		2025
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8032120051179,-82.0456670817129
FM Number:	4301323	T
Project Name:	SR 35 (US 301)	75 301 44
Project Segment:	From CR 525E to Florida's Turnpike	
From:	CR 525E	SUMTER CO. WILDWOOD
То:	Florida's Turnpike	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	COLEMAN
County:	Sumter County	
LRTP Page:	Pg. 4-10	
Project Length:	4.67 Miles	
Amended:	Yes - Amendment Packet: 2	301
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	SR 35 (US 301) From CR 525E To Florida's Turnpike	
Historical Cost:	\$0 TIP Cost: \$115,562,310	Future Cost: \$0 Total Cost: \$115,562,310
Cost by Year and Pl	lase	

PHASE **FUTURE COST** TOTAL FUND CODE FUNDING SOURCE **HISTORIC COST** 2025 2026 2027 2028 2029 \$0.00 \$0.00 \$0.00 \$0.00 Design and Build ACSN Federal \$0.00 \$1,286,634.00 \$0.00 \$1,286,634.00 Design and Build ART \$64,350,373.00 \$0.00 \$0.00 \$0.00 \$0.00 \$64,350,373.00 State 100% \$0.00 \$0.00 Design and Build State 100% \$0.00 \$689,430.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$689,430.00 DIH Design and Build \$44,565,096.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,565,096.00 FINC Bonds \$0.00 \$0.00 Design and Build SA Federal \$0.00 \$585,514.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$585,514.00 Design and Build SN \$2,289,308.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal \$0.00 \$0.00 \$2,289,308.00 Railroad and Utilities DDR \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 State 100% \$0.00 \$1,795,955.00 \$1,795,955.00



Planning Organization		
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8615897027743	5,-81.92480252504504
FM Number:	4302536	Berryhill Cir
Project Name:	CR 466A	
Project Segment:	From East Of Timbertop Ln To East Of Poinsettia Avenue	
From:	East Of Timbertop Ln	
То:	East Of Poinsettia Avenue	
Begin Milepost:	1.246	
End Milepost:	2.305	
Work Program Category:	Highways Lake County	
County:		
LRTP Page:	Pg. 4-10	
Project Length:	1.19 Miles	Ave
Amended:	1.19 Miles Yes - Amendment Packet: 4	Aosephine Ave
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Responsible Agency Not Available Roadway Capacity Projects (Non-SIS)	
Project Description:	CR 466A From East Of Timbertop Ln To East Of Poinsettia Avenue	
Historical Cost:		10,809,793
Cost by Year and Ph	hase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE	COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$3,611,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,611,561.00
Construction	LF	Local	\$0.00	\$0.00	\$3,586,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,586,232.00
Project Development and Environmental	CD23	Federal	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	CD23	Federal	\$0.00	\$0.00	\$3,112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fighting Organization											
TIP Information			SIS Project:	Non-SIS		<u>ht</u>	<u>tp://ma</u>	ps.goog	le.com/maps?q=2	28.808030428760	05,-81.5410612541499
FM Numbe	r: 4309753	•					<u>F 1</u> 10		Shetland Ti	n Co	
Project Nam	e: Lake-We	kiva Trail				trian T	1 44 1 4	e 11		SS/I	ngs Blurr Ln
Project Segmen	t: From SR	46 To Hojin Street				duest			Olmac Rd		
From	n: SR 46					ш		Sorre	Wallick Rd		To Geoff La to
т	o: Hojin Sti	reet					Wolf Bran				Red Tail Blvd
Begin Milepos	t: N/A						-	· · · ·			Commentation V
End Milepos	t: N/A						s			A LAKE CO.	lies St
Work Program Category	<mark>y:</mark> Highway	'S					44		- ²	Canal Cana	
County	y: Lake Co	unty							Payne	Ce avy oH pie ^{Misa} M Deal D,	
LRTP Page	e: Pg. 2-3					-)		-		oH p.	nnoor of the second
Project Lengt	h: 2.3 Miles	S						*			A Clamp
Amendeo	d: N/A - An	nendment Packet: N/A	A Contraction of the second seco				Harbeck	Ln		Carnoustie Dr	
Work Description	n: Bike Patl	h/Trail						8			Pine Valley D. Troon Ave
Responsible Agency	y: Lake Co	unty BOCC					🗩 Tra	l Projec	cts		
Project Description	n: Lake-We	kiva Trail From SR 46	To Hojin Street								
Historical Cos	. , ,	276 TIP Co	st: \$4,143,486		Futur	e Cost:	\$0		Т	otal Cost: \$7	,201,762
Cost by Year and	Phase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL	
Construction	LF	Local	\$0.00	\$79,298.00			\$0.00			\$79,298.00	
Construction	TALT	Federal	\$0.00	\$4,064,188.00			\$0.00			\$4,064,188.00	
Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00	

Preliminary Engineering	SN	Federal	\$215,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,794.00
Preliminary Engineering	TALN	Federal	\$567,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567,542.00
Preliminary Engineering	TALT	Federal	\$216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.00
Right of Way	SL	Federal	\$898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898.00
Right of Way	SN	Federal	\$1,711,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711,406.00
Right of Way	TALL	Federal	\$506,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,348.00
Right of Way	TALN	Federal	\$18,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487.00
Right of Way	TALT	Federal	\$37,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,585.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization		112025		
TIP Information	S	SIS Project: SIS	http://maps.google.com/m	aps?q=28.583975693929528,-82.0547147412180-
FM Number:	4354712			CENTER HI
Project Name:	South Sumter Trail SR 471		N	WEBSTER
Project Segment:	From SR 50 To CR 478		A A A	
From:	SR 50			
То:	CR 478			
Begin Milepost:	4.205			이 것 그는 그 그는 그 것은 것 같아요. 삶
End Milepost:	8.188		CALT.	SUMTER CO.
Work Program Category:	Miscellaneous			
County:	Sumter County			471
LRTP Page:	Pg. 2-3			
Project Length:	4.11 Miles			50
Amended:	Yes - Amendment Packet: 1			
Work Description:	Bike Path/Trail			
Responsible Agency:	FDOT		Trail Projects	Other Projects
Project Description:	South Sumter Trail SR 471 From SR	R 50 To CR 478		
Historical Cost:	\$11,570,354 TIP Cost:	\$78,966	Future Cost: \$0	Total Cost: \$11,649,320
Cost by Year and Pl	nase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$253,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,561.00
Construction	SA	Federal	\$623,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,105.00
Construction	SN	Federal	\$34,291.00	\$53,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,951.00
Construction	TALL	Federal	\$1,809,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,809,816.00
Construction	TALM	Federal	\$313,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,426.00
Construction	TALN	Federal	\$1,455,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,300.00
Construction	TALT	Federal	\$4,862,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,862,733.00
Environmental	SN	Federal	\$10,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,501.00
Preliminary Engineering	DIH	State 100%	\$21,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,143.00
Preliminary Engineering	DS	State 100%	\$152,170.00	\$21,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,228.00
Preliminary Engineering	SL	Federal	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Preliminary Engineering	TALN	Federal	\$65,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,439.00
Preliminary Engineering	TALT	Federal	\$1,948,869.00	\$4,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,117.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.571861266104754,-81.69130058821764
FM Number:	4357851	
Project Name:	Widen Turnpike	
Project Segment:	Orange/Lake C/L - Minneola (274-279.2) (4 to 8 Lanes)	MINNEOTA
From:	Orange/Lake C/L	MONTVERDE
То:	Minneola	
Begin Milepost:	N/A	
End Milepost:	N/A	LAKE CO.
Work Program Category:	Turnpike	ORANGE
County:	Lake County	CO.
LRTP Page:	Pg. 4-14	The state of the s
Project Length:	5.15 Miles	CLERMONT
Amended:	Yes - Amendment Packet: 1	Oakland
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike- Orange/Lake C/L - Minneola (274-279.2) (4 to 8	3 Lanes)
Historical Cost:	\$152,405,223 TIP Cost: \$1,738,354	Future Cost: \$0 Total Cost: \$154,143,577
Cost by Year and Pl	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$43,757,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,757,394.00
Construction	PKYI	Toll/Turnpike	\$89,818,664.00	\$823,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,641,864.00
Environmental	PKYI	Toll/Turnpike	\$166,580.00	\$881,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,580.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$8,615.00	\$3,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,729.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$13,484,027.00	\$4,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,488,953.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$282,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,509.00
Right of Way	PKYI	Toll/Turnpike	\$4,887,434.00	\$26,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913,548.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.628143447131528,-81.76324029064386
FM Number:	4357861	
Project Name:	Widen Turnpike (SR 91)	91
Project Segment:	Minneola Interchange To Obrien Rd (MP 279.2-285.8) (4 to 8 Lane	
From:	Minneola Interchange	
То:	Obrien Rd	
Begin Milepost:	N/A	
End Milepost:	N/A	GROVELAND
Work Program Category:	Turnpike	27 91
County:	Lake County	(21) OIL MINNEOLA
LRTP Page:	Pg. 4-14	
Project Length:	6.6 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) - Minneola Interchange To Obrien Rd (MP	279.2-285.8) (4 to 8 Lanes)
Historical Cost:	\$292,009,589 TIP Cost: \$12,084,707 Fi	uture Cost: \$0 Total Cost: \$304,094,296

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$182,274,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,274,815.00
Construction	PKYI	Toll/Turnpike	\$75,842,265.00	\$3,837,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,679,826.00
Incentive	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$8,240,000.00	\$0.00	\$0.00	\$0.00	\$8,240,000.00
Environmental	PKYI	Toll/Turnpike	\$1,906,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,906,165.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$28,764.00	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,221.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$19,420,841.00	\$2,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,423,530.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$12,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,930.00
Right of Way	PKYI	Toll/Turnpike	\$12,523,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523,809.00



TIP Information		ç	SIS Project: SIS		<u>http</u>	://maps	.google.c	com/map	<u>s?q=28.674398576</u>	<u>5924503,-81.85408</u>	<u>634302237</u>
FM Number:	4357862							Pd	25		
Project Name:	US 27 North	Interchange (MP 289)					Bridg	eshu	<u> </u>	LEESBURG	
Project Segment:	Ramp & Sig	nal Improvements						9	1		
From:	N/A										
То:	N/A										
Begin Milepost:	N/A					_					
End Milepost:	N/A								LAKE CO.	Best Orchid Lo	
Work Program Category:	Turnpike						Chu	rchill D ^r		Rhug Code	
County:	Lake County	/					Giro	K		Blue Cedar Rd	91
LRTP Page:	Pg. 4-20						Roz		(A) (27)		
Project Length:	1.08 Miles						Royal St Georges	King	Jamesh		П .
Amended:	Yes - Ameno	lment Packet: 1					eorge	Monarch		GROVELA	ND
Work Description:	Intersection	Improvement									
Responsible Agency:	FDOT					S a	fety/Op	erations	/TSMO Projects	Other Proj	ects
Project Description:	US 27 North	Interchange (MP 289)	- Ramp & Signal Im	provements							
Historical Cost:	\$3,061,247	TIP Cost:	\$53,875	Fu	ture Cos	t: \$0			Total Cost	\$3,115,122	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$2,954,611.00	\$52,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,007,246.00	

Toll/Turnpike

Preliminary Engineering PKYI

\$1,240.00

\$106,636.00

\$107,876.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Railroad and Utilities

Right of Way

Right of Way

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization				2025 2	-027							
TIP Information			SIS Project:	SIS	<u>http://ma</u>	aps.goo	gle.com	/maps?q=28.665	742882653802,-8	1.83404950054319		
FM Numbe			9		25		HOV	VEY-IN-THE-H				
Project Name	e: Widen It	urnpike (SR 91)				LEESBURG						
Project Segmen	t: Obrien R	d To US 27 (MP 285.8	8-289.3) (4 to 8 La	nes)		LAKE CO.						
Fron	n: Obrien R	d					2	7		11		
Т	o: US 27					- 5						
Begin Milepos	t: N/A											
End Milepos	t: N/A						T.C.					
Work Program Category	y: Turnpike						PVA		GRO	VELAND		
County	y: Lake Cou	unty							91	19		
LRTP Page	e: Pg. 4-14				MASCOTTE							
Project Length	n: 3.53 Mile	es							25			
Amendeo	d: Yes - Am	endment Packet: 1								F (27)		
Work Description	n: Add Lane	es and Reconstruct										
Responsible Agency	y: FDOT					Strateg	ic Inter	modal System P	Projects (SIS) —	 Other Projects 		
Project Description	n: Widen Tu	urnpike (SR 91) - Obri	ien Rd To US 27 (M	1P 285.8-289.3) (4 to 8 Lanes)							
Historical Cos	t: \$1,136,1	.57 TIP Co	ost: \$171,178,12	9	Future Cost:	\$0		Tot	al Cost: \$172,	,314,286		
Cost by Year and	Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$137,606,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,606,774.00		
Construction	PKYI	Toll/Turnpike	\$15,000.00	\$0.00	\$14,459,566.00	\$0.00		\$5,440,000.00	\$0.00	\$19,914,566.00		
Environmental	PKYI	Toll/Turnpike	\$0.00	\$3,730,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,730,000.00		
Preliminary Engineering		State 100%	\$3,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,057.00		
Preliminary Engineering	PKYI	Toll/Turnpike	\$702,083.00	\$6,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,105.00		

Toll/Turnpike

State 100%

Toll/Turnpike

PKYI

PKED

PKYI

\$201,000.00

\$9,654,767.00

\$0.00

\$0.00

\$0.00

\$80,000.00

\$0.00

\$4,000.00

\$412,017.00

\$201,000.00

\$10,146,784.00

\$4,000.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



TIP Information	SIS Project: SIS	<u>http://n</u>	naps.google.com/ma	aps?q=28.721757297	7628,-81.9031662449167
FM Number:	4357871	101270139	91		Δ
Project Name:	Widen Tpk				
Project Segment:	US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To 8 Lns)(Lake	Cnty)		27	
From:	US 27			Rail 677 F	
То:	CR 470 Intchng	WILDV	LEES	SURG	25
Begin Milepost:	N/A	VVILDV			
End Milepost:	N/A				
Work Program Category:	Turnpike		And And		
County:	Lake County			91	
LRTP Page:	Pg. 4-14				
Project Length:	7.97 Miles		S S S	1: 433.	GROVELAND
Amended:	N/A - Amendment Packet: N/A	SUMT	EP CO.		
Work Description:	Add Lanes and Reconstruct			ASCOTTE	
Responsible Agency:	FDOT	St	rategic Intermodal	System Projects (SI	S) — Other Projects
Project Description:	Widen Tpk - US 27 To CR 470 Intchng (MP 289.3 - 297.3)(4 To	8 Lns)(Lake Cnty)			
Historical Cost:	\$4,474,606 TIP Cost: \$387,847,423	Future Cost: \$	D	Total Cost:	\$392,322,029
Cost by Year and Ph	nase				
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025	2026 202	27 2028	2029 FUTU	RE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$354,361,806.00	\$0.00	\$0.00	\$354,361,806.00
Construction	PKYI	Toll/Turnpike	\$21,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,443.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$0.00	\$3,225,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$4,451,618.00	\$21,319,168.00	\$720,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,490,786.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$305,000.00	\$7,891,449.00	\$0.00	\$0.00	\$0.00	\$8,196,449.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00



TIP Information	SIS Project: SIS	http://maps.google.com/maps?q=28.7964796896831,-81.9956323204078
FM Number:	4357881	FRUIT
Project Name:	Widen Tpk	
Project Segment:	Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5) (Sumter Cn	
From:	Lake/Sumter C/L	
То:	US 301 Intchg	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Turnpike	COLEMAN
County:	Sumter County	
LRTP Page:	Pg. 4-10	SUMTER CO.
Project Length:	6.28 Miles	LEESBURG
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Tpk- Lake/Sumter C/L To US 301 Intchg (MP 297.9-304.5)	(Sumter Cnty)
Historical Cost:	\$3,363,205 TIP Cost: \$295,732,147	Future Cost: \$0 Total Cost: \$299,095,352

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,536,772.00	\$0.00	\$239,536,772.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$53,000.00	\$98,370.00	\$0.00	\$25,151,855.00	\$0.00	\$25,303,225.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$3,225,000.00	\$0.00	\$3,305,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$3,361,705.00	\$15,949,200.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,850,905.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$205,000.00	\$6,842,950.00	\$0.00	\$0.00	\$0.00	\$7,047,950.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,050,000.00



Planning Organization				2025	2025					
TIP Information			SIS Project:	SIS		http://maps.c	joogle.c	:om/maps?q=28.7	670680308629,-8	1.9509255705402
FM Numbe	r: 4357882						<u></u>			
Project Name	e: Widen T	pk					91 \			
Project Segmen	t: CR 470]	Intchg To Lake/Sumte	er C/L (MP 297.3-2	97.9) (Lake Cn	ty)					
Fron	n: CR 470]	Intchg				~				
Тс	o: Lake/Su	mter C/L								-
Begin Milepos	t: N/A					SUMTE	R CO.	Par	LAKE CO.	
End Milepos	t: N/A					WILDWO	DOD	Torress Dr	LEESBURG	
Work Program Category	<mark>y:</mark> Turnpike	:						.0		
County	y: Lake Cou	unty							91	
LRTP Page	e: Pg. 4-11									
Project Length	n: 0.55 Mile	es								
Amendeo	<mark>d:</mark> N/A - An	nendment Packet: N/	4							
Work Description	n: Add Lan	es and Reconstruct								
Responsible Agency	y: FDOT				1	Strateg	ic Inter	modal System Pr	ojects (SIS) —	 Other Projects
Project Description	n: Widen T	pk- CR 470 Intchg To	Lake/Sumter C/L	(MP 297.3-297.	9) (Lake Cn	ty)				
Historical Cos		1 TIP Co	ost: \$32,201,349	9	Future Co	ost: \$1,397		Tota	l Cost: \$32,4	54,337
Cost by Year and	Phase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,042,009.00	\$0.00	\$26,042,009.00
Construction	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00		\$3,255,447.00	\$1,397.00	\$3,256,844.00
Environmental	РКҮІ	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00

Toll/Turnpike

Toll/Turnpike

PKYI

PKYI

Preliminary Engineering

Right of Way

\$0.00

\$1,735,500.00 \$90,000.00 \$0.00

\$86,292.00 \$972,101.00

\$251,591.00

\$0.00

\$2,077,091.00

\$1,058,393.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: SIS h	ttp://maps.google.com/maps?q=28.84347865373137,-82.06270753255681
FM Number:	4357891	301
Project Name:	Widen Turnpike (SR 91)	
Project Segment:	US 301 Interchange To I-75 Interchange (MP 304.5-308.9) (Sumter Cnty)	
From:	US 301 Interchange	
То:	I-75 Interchange	Ĩ]
Begin Milepost:	N/A	
End Milepost:	N/A	SUNCER CO. WILDWOOD
Work Program Category:	Turnpike	
County:	Sumter County	
LRTP Page:	Pg. 4-10	
Project Length:	4.38 Miles	35
Amended:	Yes - Amendment Packet: 1	
Work Description:	Add Lanes and Reconstruct	COLEMAN (301)
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Widen Turnpike (SR 91) US 301 Interchange To I-75 Interchange (MP 304.	5-308.9) (Sumter Cnty)
Historical Cost:	\$2,278,617 TIP Cost: \$26,445,388 Future Co	st: \$221,756,713 Total Cost: \$250,480,718
Cost by Year and Ph	nase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,706,713.00	\$221,706,713.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00	\$0.00	\$50,000.00	\$3,250,000.00
Project Development and Environmental	PKYI	Toll/Turnpike	\$188.00	\$1,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$2,278,429.00	\$140.00	\$11,648,800.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$14,317,369.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$5,700,000.00	\$0.00	\$5,900,000.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$0.00	\$0.00	\$245,000.00	\$5,060,136.00	\$0.00	\$0.00	\$5,305,136.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024



TIP Information			SIS Project: SIS		http://maps.go	ogle.com	i/maps?	<u>q=28.57</u>	/8065681321984,·	81.91607453618356	
FM Number:	4358595				CENT <u>ER</u> HILL						
Project Name:	SR 50										
Project Segment:	From East	Of The Sumter/Lake Co	ounty Line To CR 33	1	×						
From:		e Sumter/Lake County	Line								
To:	CR 33	. ,			1 - 5 - 7			*			
Begin Milepost:	N/A								MASCOT	GROVELAND	
End Milepost:	N/A				SUMTER C	0.	50		MASCOT		
Work Program Category:	Highways				•						
County:	- ,	v						LAKĘ	co. 7	33	
LRTP Page:		,			$f \searrow$			-			
Project Length:	-						· ·				
Amended:	Yes - Amen	dment Packet: 1									
Work Description:	Add Lanes	and Reconstruct									
Responsible Agency:	FDOT				Strate	gic Inte	rmodal	System	Projects (SIS) -	 Other Projects 	
Project Description:	SR 50 From	east Of The Sumter/L	ake County Line To	CR 33							
Historical Cost:			\$34,704,443		re Cost: \$0			То	tal Cost: \$50	,003,742	
Cost by Year and F	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COS	TOTAL	
Environmental	DDR	State 100%	\$383,412.00	\$524,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907,412.00	
Preliminary Engineering	DDR	State 100%	\$5,269,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,269,490.00	
Preliminary Engineering		State 100%	\$378,246.00	\$3,590.00	\$0.00	\$0.00	\$0.00		\$0.00	\$381,836.00	
Preliminary Engineering	DS	State 100%	\$509,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,102.00	
Right of Way	ART	State 100%	\$4,032,870.00	\$0.00	\$1,519,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,552,739.00	
Right of Way	ARTW	State 100%	\$4,447,805.00	\$26,424,326.00	\$5,520,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,392,181.00	

State 100%

DIH

Right of Way

\$540,900.00

\$278,374.00

\$990,982.00

FM #: 4358595

TIP Web App: <u>https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0</u>

\$0.00 \$0.00 \$0.00

\$0.00

\$171,708.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP)

Metropolitan Planning Organization	FY 2025 -	5 ()
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.823029590990725,-81.49287533291361
FM Number:	4371145	44
Project Name:	CR 46A	
Project Segment:	From SR 46 To N Of Arundel Way	
From:	SR 46	
То:	N Of Arundel Way	
Begin Milepost:	N/A	
End Milepost:	N/A	EANE CO
Work Program Category:	Highways	
County:	Lake County	46 46
LRTP Page:	Pg. 2-3	
Project Length:	4.71 Miles	
Amended:	Yes - Amendment Packet: 1	429
Work Description:	Landscaping	
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects — Other Projects
Project Description:	CR 46A From SR 46 To N Of Arundel Way	
Historical Cost:	\$1,740,764 TIP Cost: \$8,211	Future Cost:\$0Total Cost:\$1,748,975

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$384,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,236.00
Construction	ACSN	Federal	\$82,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,441.00
Construction	DDR	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Construction	SA	Federal	\$677,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,047.00
Construction	SL	Federal	\$9,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,210.00
Construction	SN	Federal	\$485,906.00	\$6,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,981.00
Preliminary Engineering	ACSN	Federal	\$2,267.00	\$2,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,403.00
Preliminary Engineering	SN	Federal	\$89,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,657.00



TIP Information	SIS Project: N	Ion-SIS http://maps.google.com/maps?q=28.821835815044356,-81.81085644701432
FM Number:	4384492	
Project Name:	Lake-Leesburg Intl Construct Hangar Phase 2	
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	44 Liesburg
End Milepost:	N/A	441 441
Work Program Category:	Aviation	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	Aviation Revenue/Operational	TAVARES
Responsible Agency:	Responsible Agency Not Available	Aviation Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Construct Hangar Phase 2	
Historical Cost:	\$0 TIP Cost: \$715,000	Future Cost:\$0Total Cost:\$715,000
Cost by Year and Pl	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$572,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,000.00
Capital	LF	Local	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.	com/maps?q=28.8292102476368,-81.8080960881864
FM Number:	4384493		
Project Name:	Lake-Leesburg Intl Construct Hangar-Phase 3		
Project Segment:	N/A		
From:	N/A		
То:	N/A		
Begin Milepost:	N/A	44	LIESBURG
End Milepost:	N/A	441	500
Work Program Category:	FLP: Aviation	500	
County:	Lake County		
LRTP Page:	Pg. 2-3		
Project Length:	N/A Miles		
Amended:	N/A - Amendment Packet: N/A		
Work Description:	Aviation Revenue/Operational		TAVARES
Responsible Agency:	Responsible Agency Not Available	*Map shows location of response	Other Projects Onsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Construct Hangar-Phase 3		
Historical Cost:	\$0 TIP Cost: \$5,000,000	Future Cost: \$0	Total Cost: \$5,000,000
Cost by Year and Ph	lase		
DHASE EUND CODE	UNDING SOURCE HISTORIC COST 2025 2026 20	27 2028 2020	FUTUPE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$4,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$1,000,000.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Project Description:

Work Program Category:

4385622

N/A N/A

N/A

N/A

Highways

Pg. 2-3

0.44 Miles

Rest Area

FDOT

Sumter County

N/A - Amendment Packet: N/A

Northbound Rest Area

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS

I-75 (SR 93) Sumter County Northbound Rest Area

I-75 (SR 93) Sumter County Northbound Rest Area



Safety/Operations/TSMO Projects

Historical Cos	st: \$1,834,071	TIP Cost:	\$24,329,190	Future Cost:	\$0	Total Cost: \$26,163,261
Cost by Year and	Phase				·	
PHASE		FUNDING SOURCE	HISTOPIC COST	2025 2026	2	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$0.00	\$54,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,484.00
Construction	DRA	State 100%	\$0.00	\$0.00	\$23,968,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,968,043.00
Construction	DS	State 100%	\$0.00	\$0.00	\$56,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,663.00
Preliminary Engineering	DIH	State 100%	\$51,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,860.00
Preliminary Engineering	DRA	State 100%	\$1,429,134.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,134.00
Preliminary Engineering	DS	State 100%	\$353,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,077.00



TIP Information	SIS Project: Non-SIS	S http://maps.google.com/maps?q=28.80173379026569,-81.730213716709
FM Number:	4388671	
Project Name:	Lake-Sec 5339 Small Urban Capital	Disston A ve Biston A ve Disston A ve Biston A ve Bist
Project Segment:	N/A	T Diss Avenue M M M M M M M M M M M M M M M M M M M
From:	N/A	W All of the state
То:	N/A	W Maud St OR TAVARES
Begin Milepost:	N/A	
End Milepost:	N/A	ake County
Work Program Category:	Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	Park Dr Nama Shoar Cr
Project Length:	N/A Miles	Wells Ave Net Sin
Amended:	Yes - Amendment Packet: 1	33 Mansfield
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transport.	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Sec 5339 Small Urban Capital	
Historical Cost:	\$106,443 TIP Cost: \$2,860,361	Future Cost:\$0Total Cost:\$2,966,804
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	FTA	Federal	\$0.00	\$2,213,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,218.00
Capital	LF	Local	\$106,443.00	\$647,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753,586.00

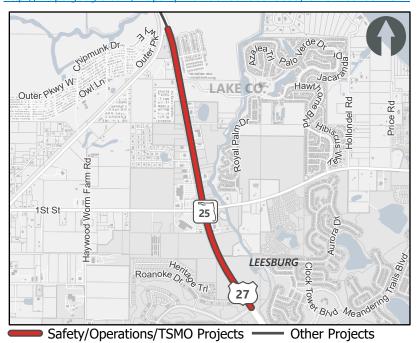
TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Project: Non-SIS
FM Number:	4391391	
Project Name:	SR 25	
Project Segment:	From Arlington Ridge Blvd To	CR 33
From:	Arlington Ridge Blvd	
То:	CR 33	
Begin Milepost:	N/A	
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 2-11	
Project Length:	1.69 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	N/A	
Responsible Agency:	N/A	
Project Description:	N/A	
Historical Cost:	\$N/A TIP Co	<mark>st:</mark> \$2,444
Cost by Year and Ph	lase	

http://maps.google.com/maps?g=28.750788256843833,-81.8770579911522



Project Description:	N/A										
Historical Cost:	\$N/A	TIP Cost:	\$2,444	Fu	iture Co	st: \$	0		Total Cos	t: \$4,735,429	
ost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,020,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,913.00	
Construction	DIH	State 100%	\$39,373.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,817.00	
Construction	DS	State 100%	\$230,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,920.00	
Construction	NHRE	Federal	\$1,035,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,266.00	
Construction	SA	Federal	\$1,767,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,859.00	
Preliminary Engineering	DDR	State 100%	\$523,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,738.00	
Preliminary Engineering	DIH	State 100%	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00	
Preliminary Engineering	DS	State 100%	\$83,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,359.00	

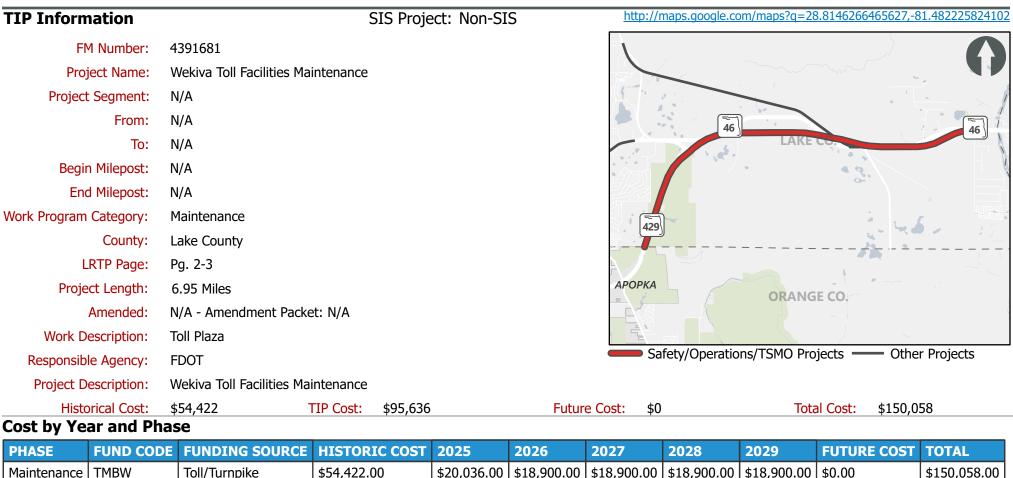


Lake-Sumter Metropolita Planning Organization

Maintenance

TMBW

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Toll/Turnpike

\$54,422.00

\$20,036.00

\$150,058.00



TIP Information		SIS F	Project: Non-	-SIS	<u></u>	http://ma	ips.goog	le.com/maps?q=2	8.82225271	08067,-81.8850109014892
FM Number:	4393295								iffin Rd	
Project Name:	Lake Sumter Urban	Area							Wren Ave 🖉	
Project Segment:	FY 2024/2025-2025	/2026 Upwp					St ela St	Penn St HITh St Astalad	Glen Ridg	Live Oak Dr Boyle St
From:	N/A					840	- E	z Villiams St	Mize	dar of the second
То:	N/A					IChwood	Cir	Marion St	Gil	unter O at Cyperson St Cyperso
Begin Milepost:	N/A							Shelfer St		umter [©] ^g
End Milepost:	N/A					21		LEESBORG		Miller St 😽
Work Program Category:	Transportation Plan	ning				er St		Citizens	LAKE CO.	Gregg St
County:	Lake County					N Chester		25		olegg of
LRTP Page:	Pg. 2-3					z		- op		W Oak Terrace Dr
Project Length:	N/A Miles					Benton St		Sunstitue		441 W Oak lerrace Dr
Amended:	N/A - Amendment P	acket: N/A			\leq	.on St		And the	Edmo	Cherry St
Work Description:	Transportation Plan	ning			2			27		
Responsible Agency:	Responsible Agency	Not Available			•M				ther Project	CS the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2024/2025	-2025/2026 Up	wp						
Historical Cost:	\$0	TIP Cost: \$1,	730,477	Fi	uture Cost	: \$0		Тс	otal Cost:	\$1,730,477
Cost by Year and P										
	FUNDING SOURCE	HISTORIC COST		2026	2027	2028		FUTURE COST		
Planning PL	Federal	\$0.00	\$859,669.00	\$870,808.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$1,730,4	177.00



				-		-				
TIP Information		SI	S Project:	Non-	SIS	<u>http://</u>	maps.good	lle.com/maps?q=28	.822347186	0281,-81.8852092760918
FM Number:	4393296								în Rd	
Project Name:	Lake Sumter Urban	Area				=			/ren Ave a	
Project Segment:	FY 2026/2027-2027	/2028 Upwp					St ela St	Henn St HITh St St 14Th St	Glen Ridg	Live Oak Dr
From:	N/A						Susan St Pamela	Williams St	Mize//	Boyle St So St Cedar St St
То:	N/A						od Cir	Marion St	Gibs	mter
Begin Milepost:	N/A							Shelfer St	Lake-Su	mter [®] to to
End Milepost:	N/A							LEESBURG	MPO	Miller St 5
Work Program Category:	Transportation Plan	ning				erSt		Citizens B		
County:	Lake County					N Chester	E	25	AKE CO	Gregg St
LRTP Page:	Pg. 2-3					z				W Oak Terrace Dr
Project Length:	N/A Miles					Benton		Sunshing		441 Vi Oak lerrace Dr
Amended:	N/A - Amendment P	acket: N/A					St	- No	Edmon	Cherry St
Work Description:	Transportation Plan	ning						(27)		
Responsible Agency:	Responsible Agency	Not Available					Planning S		ner Projects s not represent t	he location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2026/20	27-2027/20	028 Upv	vp	·			·	
Historical Cost:	\$0	TIP Cost:	\$1,741,616		Fut	ure Cost:	\$0	Tot	tal Cost:	\$1,741,616
Cost by Year and P	hase									
	FUNDING SOURCE	HISTORIC CO				2028	2029			
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$870,808.0) \$870,808.0	00 \$0.00	\$0.00	\$1,741,61	16.00



TIP Information		SIS F	Project:	Non-	SIS		<u>http://n</u>	naps.google.com/ma	ps?q=28.822448	899582,-81.8845675733341
FM Number:	4393297								Griffin Rd	
Project Name:	Lake Sumter Urban	Area						27	و Wren Ave ک	
Project Segment:	FY 2028/2029-2029	/2030 Upwp						St Penn : 14Th S	O Peters	Live Oak Dr Boyle St
From:	N/A						BIL			dar S
To:	N/A						di chwood	G Williams St Cir	arion St	Gibson St L o o ss e o o ss e o o ss e o o st L o o o s e o o o o o o o o o o o o o o o
Begin Milepost:	N/A									Sibson St G So St G St G
End Milepost:	N/A								SBURG MPO	Miller St 👸
Work Program Category:	Transportation Plan	ning					er St		Citizens ^{•BIVO}	
County:	Lake County						N Chester	25	T LAKE CO	Gregg St
LRTP Page:	Pg. 2-3						z			to W Oak Terrace Dr
Project Length:	N/A Miles						Benton St		unaning	SE 441
Amended:	N/A - Amendment P	acket: N/A					mon St		° Zo	Cherry St
Work Description:	Transportation Plan	ning						27		
Responsible Agency:	Responsible Agency	Not Available						nning Studies —	 Other Project and does not represent 	C ts nt the location of the actual project
Project Description:	Lake Sumter Urban	Area FY 2028/2029	2029/20	030 Upv	vр		·			
Historical Cost:	\$0	TIP Cost: \$87	0,808			Futur	e Cost: \$0		Total Cost:	\$870,808
Cost by Year and P										
	FUNDING SOURCE	HISTORIC COST		2026		2028	2029		TOTAL	
Planning PL	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870,808.00	\$0.00	\$870,808.00	

FM #: 4393297

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9228410714146,-81.9369482781866
FM Number:	4396651	
Project Name:	Rolling Acres Road	
Project Segment:	From S Of CR 466 To N Of US 27/US 441	
From:	S Of CR 466	25
То:	N Of US 27/US 441	
Begin Milepost:	N/A	
End Milepost:	N/A	SUMTER CO
Work Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-10	
Project Length:	1.61 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County BCC	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	Rolling Acres Road From S Of CR 466 To N Of US 27/US 441	
Historical Cost:	\$0 TIP Cost: \$900,000	Future Cost:\$0Total Cost:\$900,000
Cost by Year and Ph	lase	
PHASE	FUND CODE FUNDING SOURCE HISTORIC	C COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	LF	Local	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
Project Development and Environmental	SL	Federal	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS			<u>http://m</u>	aps.goo	gle.com/	maps?q=28.632917	2356666,-81.77	265877650026
FM Number:	4402941							3			
Project Name:	Spot Resurfa	acing Mainline In Lake (County			91					
Project Segment:	In Lake Cou	nty MP 279.0 To MP 28	7.7			9			19		
From:	MP 279.0					25					
То:	MP 287.7										
Begin Milepost:	N/A								LAKE	co 7	
End Milepost:	N/A										
Work Program Category:	Turnpike										
County:	Lake County	,							- Carlos C	27	
LRTP Page:	Pg. 2-3										
Project Length:	5.6 Miles					19	67				
Amended:	Yes - Amenc	lment Packet: 1				GRO	OVELAND	S S	T (QZH	25	
Work Description:	Flexible Pave	ement Reconstruct									CLERMONT
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System Project	s (SIS) — (Other Projects
Project Description:	Spot Resurfa	acing Mainline In Lake (County MP 279.0 To	MP 287.7							
Historical Cost:	\$948,856	TIP Cost:	\$1,924		Future Co	st: \$	0		Total Cos	st: \$950,780	
Cost by Year and P					_						
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028			TOTAL	
Construction	PKYI	Toll/Turnpike	\$20,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,178.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	

Toll/Turnpike

Preliminary Engineering PKYR

\$842,160.00

\$844,084.00

\$1,924.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information			IS	<u>http://m</u>	aps.goo	gle.com/	maps?q	=28.632	91722240	967,-81.7	7265878256817	
FM Number:	4402942						1 5		ST.		-1 4	
Project Name:	Safety Impro	vements Turnpil	ke Mainline Lake Coun	ty	91		Ņ,					
Project Segment:	Lake County	MP 279.0 To MF	P 287.7				24		19			
From:	MP 279.0		25									
То:	MP 287.7		E.	12								
Begin Milepost:	N/A						LA	KE CO.				
End Milepost:	N/A											
Work Program Category:	Turnpike									, prog		
County:	Lake County					<u>13</u>			1.40	27	91	
LRTP Page:	Pg. 2-9										М	
Project Length:	8.7 Miles				19	6	3-1					
Amended:	Yes - Amendr	ment Packet: 1			G	ROVELAN	D	577				
Work Description:	Guardrail									Sec.		CLERMONT
Responsible Agency:	FDOT					Strategio	: Interm	odal Sys	stem Pro	ojects (SIS	5) —	Other Projects
Project Description:	Safety Impro	vements Turnpil	ke Mainline Lake Count	ty MP 279.0 To MP 2	87.7							
Historical Cost:	\$311,038	TIP C	Cost: \$923	Future	e Cost:	\$0			Total	Cost:	\$311,96	1
Cost by Year and Ph	ase											
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTUR	E COST	TOTAL
Construction		РКҮІ	Toll/Turnpike	\$7,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,377.00
Project Development and I	Environmental	PKYI	Toll/Turnpike	\$5,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$5,669.00
Project Development and I	Environmental	vironmental PKYR Toll/Turnpike \$248,656.00					\$0.00	\$0.00	\$0.00	\$0.00		\$249,579.00
Preliminary Engineering		РКҮІ	Toll/Turnpike	\$47,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47,972.00

PKYR

Toll/Turnpike

Lake-Sumter

Preliminary Engineering

Metropolitan Planning Organization

\$1,364.00

\$1,364.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00



TIP Information		S	IS Project: SIS		ht	ttp://ma	ps.googl	e.com/m	aps?q=28.62	2732062	456923,-81	.76102173938993
FM Number:	4402943				ſ			Aroutective			, <u> </u>	
Project Name:	Spot Resurfa	acing Turnpike Mainline	South Lake County			91			Ho P	wey Cross		Sugerwood Ln
Project Segment:	N/A										2.	Suge
From:	N/A				1	2	7			Buckhill Rd		
То:	N/A						-	Florida				
Begin Milepost:	N/A							ik ku Ma O	Pha Iumpike Rd	AKE CO		- Cynthia Ln
End Milepost:	N/A						ske PKN		RO PERCE	Skyvie	w Ln	aLn
Work Program Category:	Turnpike					Wilson	ROVELA	ND		Caus		Cr-561a
County:	Lake County	/								Coulsey Rd	91	Cr-Je
LRTP Page:	Pg. 2-3					Si Parlon	end		P Primete	2 27		MINNEOLA
Project Length:	3.5 Miles					Silver M	41		Timete			E
Amended:	Yes - Ameno	lment Packet: 1				Maple Rd				25		yet di
Work Description:	Flexible Pave	ement Reconstruct) }	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Toad Rd				Scru
Responsible Agency:	FDOT					S S	trategic	Intermo	dal System I	Projects	(SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	South Lake County									
Historical Cost:	\$255	TIP Cost:	\$1,245	F	uture Co	st: \$	0		Tot	al Cost:	\$1,500)
Cost by Year and P	hase											_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE	COST	TOTAL	
Preliminary Engineering	PKYR	Toll/Turnpike	\$255.00	\$1,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,500.00	

FM #: 4402943

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>http</u>	://map	s.google.	com/ma	<u>ps?q=28.65466864</u>	4142813,-81.8	31248063508207
FM Number:	4402944									Ę	
Project Name:	Spot Resurfa	acing Turnpike Mainline	North Lake County			91					
Project Segment:	N/A										
From:	N/A						FIOTIDAIS	TIE			
То:	N/A							NRE		GROVELANI	
Begin Milepost:	N/A									GROVELANL	
End Milepost:	N/A										19
Work Program Category:	Turnpike					5			Ra		
County:	Lake County	,			2	25	24		Obrien Ro		· // ·
LRTP Page:	Pg. 2-3						PA .		LAKE CO.		
Project Length:	2.5 Miles				2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		enco enco				91
Amended:	Yes - Ameno	lment Packet: 1					pende			2	7
Work Description:	Flexible Pave	ement Reconstruct									25
Responsible Agency:	FDOT					St	rategic I	intermo	dal System Project	s (SIS) —	 Other Projects
Project Description:	Spot Resurfa	acing Turnpike Mainline	North Lake County								
Historical Cost:	\$0	TIP Cost:	\$1,500	Fu	uture Cos	t: \$	0		Total Cos	t: \$1,500	
Cost by Year and P	hase										
PHASE		FUNDING SOURCE	HISTORIC COST	2025		2027		2029	FUTURE COST		
Preliminary Engineering	PKYR	Toll/Turnpike	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	

Lake-Sumter

Metropolitan Planning Organization



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>h</u>	ttp://ma	ps.googl	e.com/m	naps?q=28.7243839	29454323,-81.9059	9440893595
FM Number:	4402951						91				
Project Name:	Reconstruct	Turnpike Mainline									
Project Segment:	In Lake Cou	nty MP 289.3-297.9 SE	3 Only			-				27	
From:	MP 289.3						11 A. 12			Filt	
То:	MP 297.9						19-3 - A.	A			
Begin Milepost:	15.276					WILD	WOOD				ы .
End Milepost:	23.876										
Work Program Category:	Turnpike										
County:	Lake County	/								91	
LRTP Page:	Pg. 2-3										
Project Length:	8.6 Miles						2				
Amended:	Yes - Ameno	lment Packet: 1								Service .	GROVELAND
Work Description:	Flexible Pave	ement Reconstruct				SUIVITE	K (0.		MASCOTTE		
Responsible Agency:	FDOT				•	St	rategic	Intermo	dal System Project	s (SIS) — Oth	er Projects
Project Description:	Reconstruct	Turnpike Mainline In La	ake County MP 289.3	3-297.9 SB	Only						
Historical Cost:	\$8,962,985	TIP Cost:	\$1,730	Fu	uture Co	<mark>st: \$</mark>	0		Total Cos	t: \$8,964,715	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYI	Toll/Turnpike	\$145,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,244.00	
Construction	PKYR	Toll/Turnpike	\$7,314,325.00	\$438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314,763.00	
Preliminary Engineering	РКҮІ	Toll/Turnpike	\$113,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,560.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,389,856.00	\$1,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,148.00	



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project:	SIS	<u>http://</u>	maps.goo	ogle.com	/maps?c	<u>q=28.72</u>	4383929454323,-8	1.9059440893595
FM Number:	4402952					91	x - 1				
Project Name:	Safety Impro	ovements Turnp	ike Mainline								
Project Segment:	Lake County	MP 289.3-297.	7 SB Only		=		2			27	
From:	MP 289.3				-		121				
То:	MP 297.7				ан (р. т.) С			LEESB	VRG		が予めて
Begin Milepost:	15.276				W	ILDWOOD	1				
End Milepost:	23.876				<u> </u>						
Work Program Category:	Turnpike										
County:	Lake County	,						5	-	91	
LRTP Page:	Pg. 2-9						73			LAKE CO.	
Project Length:	8.6 Miles						J.	A.			GROVELAND
Amended:	Yes - Amend	lment Packet: 1			SUM	TED CA				Part a	
Work Description:	Guardrail				5014	1				COTTE	27
Responsible Agency:	FDOT					Strateg	ic Interr	nodal S	ystem P	rojects (SIS)	 Other Projects
Project Description:	Safety Impro	ovements Turnp	ike Mainline Lake Cou	inty MP 289.3-297.7	' SB Only						
Historical Cost:	\$2,519,130	TIP	Cost: \$1,923	Fut	ure Cost:	\$0			Tota	al Cost: \$2,521	,053
Cost by Year and Ph	nase										
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction		PKYR	Toll/Turnpike	\$2,089,960.00	\$698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,658.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$130,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,653.00

PKYR

Toll/Turnpike

Project Development and Environmental

\$298,517.00

\$1,225.00

\$299,742.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		ht	tp://map	s.google	.com/ma	ips?q=28.86538261	8657296,-82.1590	2120863866
FM Number:			-			a de la constante de				• p	Ω
Project Name:										75	
Project Segment:	From Citrus	County Line To West O	f I-75								3-
From:	Citrus Count	ty Line						4.5	9.		
To:	West Of I-7	5						1.25		44	
Begin Milepost:	N/A					$\mathbb{R}^{\mathbb{N}}$			SUMTER		
End Milepost:	N/A					Sa.					
Work Program Category:	Highways								54 N.	· · · · · · · ·	91
County:	Sumter Cou	nty				44	J.			· • ~	
LRTP Page:	Pg. 2-11					i i				1	
Project Length:	8.06 Miles					- CITI	RUS CO				$\langle \langle \rangle \rangle$
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Resurfacing										
Responsible Agency:	FDOT					 5	afety/O	peration	ns/TSMO Projects	Other Pro	jects
Project Description:	SR 44 From	Citrus County Line To V	Vest Of I-75								
Historical Cost:	\$8,471,194	TIP Cost:	\$7,100	Fi	uture Co	st: \$	0		Total Cos	t: \$8,478,294	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$298,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,193.00	
Construction	DS	State 100%	\$557,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,641.00	
Construction	NHRE	Federal	\$318,196.00	\$0.00	\$0.00	· ·	\$0.00	<u> </u>	\$0.00	\$318,196.00	
Construction	SA	Federal	\$6,206,309.00	\$0.00	\$0.00		\$0.00		\$0.00	\$6,206,309.00	
Construction	SL	Federal	\$445,741.00	\$2,750.00	\$0.00	-	\$0.00		\$0.00	\$448,491.00	
Preliminary Engineering	DDR	State 100%	\$613,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,422.00	

Preliminary Engineering DIH

Preliminary Engineering DS

State 100%

State 100%

\$0.00

\$4,350.00

\$25,650.00

\$6,042.00

\$30,000.00

\$6,042.00

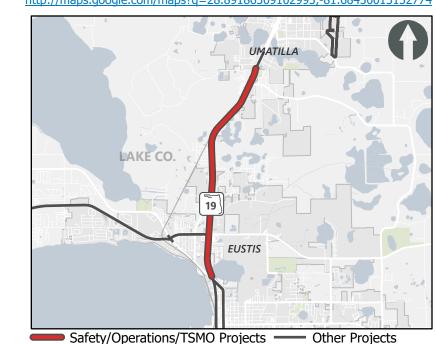
\$0.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00





TIP Information

FM Number:

Project Name:

4411351

SR 19

SIS Project: Non-SIS

http://maps.google.con	n/maps?g=28.89186309102993	3,-81.68450013152774

Project Segment:	From CR 452 To Golde	n Gem Dr, S	outh Of Umatilla
From:	CR 452		
То:	Golden Gem Dr, South	Of Umatilla	
Begin Milepost:	N/A		
End Milepost:	N/A		
Work Program Category:	Highways		
County:	Lake County		
LRTP Page:	Pg. 2-11		
Project Length:	3.83 Miles		
Amended:	Yes - Amendment Pack	æt: 1	
Work Description:	Resurfacing		
Responsible Agency:	FDOT		
Project Description:	SR 19 From CR 452 To	Golden Gen	n Dr, South Of Umatilla
Historical Cost:	\$7,978,189	TIP Cost:	\$27,210

Future Cost: \$0 Total Cost: \$8,005,399 \$7,978,189 TIP COSU \$27,210 **Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$1,239,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,239,773.00
Construction	DIH	State 100%	\$49,776.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,864.00
Construction	DS	State 100%	\$5,303,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,815.00
Preliminary Engineering	DDR	State 100%	\$909,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,859.00
Preliminary Engineering	DIH	State 100%	\$95,794.00	\$25,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,916.00
Preliminary Engineering	DS	State 100%	\$379,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,172.00





				-						
TIP Information		SIS Proje	ect: Non-S	SIS		http://r	naps.go	ogle.com/maps?q=2	28.900905828311	448,-81.68234031299056
FM Number:	4411352							~		
Project Name:	SR 19								19	UMATILLA
Project Segment:	From Burrell Rd To Meba	ane St								
From:	Burrell Rd									
To:	Mebane St									
Begin Milepost:	N/A									
End Milepost:	N/A								AKE CO.	
Work Program Category:	Highways						6			
County:	Lake County									
LRTP Page:	Pg. 2-3									
Project Length:	3.1 Miles									
Amended:	Yes - Amendment Packe	t: 1					5	19	EUSTIS	
Work Description:	Safety Project					שלב	0			
Responsible Agency:	FDOT						Safet	y/Operations/TSM	O Projects —	 Other Projects
Project Description:	SR 19 From Burrell Rd To	o Mebane St								
Historical Cost:	\$3,628,867	FIP Cost: \$3,183			Future	Cost:	\$0		Total Cost:	\$3,632,050
Cost by Year and Ph	ase									_
PHASE FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	

Construction	ACSS	Federal	\$1.00	\$3,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,184.00
Construction	DDR	State 100%	\$157,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,301.00
Construction	HSP	Federal	\$3,471,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,471,565.00



Planning Organization			11202	.5 202								
TIP Information		S	IS Project: Non-	SIS	http://maps.google.com/maps?q=28.803045044314146,-81.8968756116							
FM Number:	4411371						igh St		Jobbins St Butler St	W Main St 25		
Project Name:	SR 44/South	n Street			-	Rd			Vine St ທັ			
Project Segment:	From Bottle	Brush Court To US 27 ((S 14th Street)			lony F	Stoer Is	sland Dr	ne Oak Dr Cooke St Louis St S Chester	ss st	h St	
From:	Bottle Brush	n Court			Old Colony	Scenic	St St	ō	S Moss	S 12Th		
То:	US 27 (S 14	th Street)			Sumt							
Begin Milepost:	N/A											
End Milepost:	N/A				*	- <u>4</u> 4	South	t				
Work Program Category:	Highways					<u>K</u> U	LAKE CO. IS	S 14				
County:	Lake County	ake County										
LRTP Page:	Pg. 2-11				-	Caba			Dr Dr	¢ i j	Pol	
Project Length:	1.09 Miles								Neew OI Di Cav	ampton Rd	ave loradel Av Floradel Av	
Amended:	Yes - Ameno	dment Packet: 1				E	Rancho Dr				ave SF Park Dr	
Work Description:	Resurfacing				L						网络结合	
Responsible Agency:	FDOT					S a	fety/Op	erations	s/TSMO Projects	Other Proj	jects	
Project Description:	SR 44/South	n Street From Bottle Bru	ish Court To US 27 (S 14Th Stree	t)							
Historical Cost:	\$2,682,540	TIP Cost:	\$43,508	Fut	ure Cos	<mark>t: \$</mark> 0			Total Cost	\$2,726,048		
Cost by Year and P	hase								1			
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	DDR	State 100%	\$2,146,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,061.00		
Construction	DIH	State 100%	\$15,573.00	\$9,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,454.00		
Construction	DS	State 100%	\$8,608.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,108.00		
Preliminary Engineering	DDR	State 100%	\$474,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,307.00		
Preliminary Engineering	DIH	State 100%	\$28,122.00	\$12,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,249.00		

State 100%

Preliminary Engineering DS

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$9,869.00

\$9,869.00



TIP Information FM Number:	4413701	S	IS Project: Non-	SIS	htt	p://map	s.google	.com/ma	ps?q=28.86124897	7647605,-81.684	4321314811
FM Number:	4413701										
									E Laurel Oak Dr		
Project Name:	SR 19					F		Jrel Oak Dr			
Project Segment:	From Bates	Ave To Laurel Oak Dr									
From:	Bates Ave						V	V Herrick D		z	
To:	Laurel Oak D	Dr					Z				
Begin Milepost:	N/A						orthsi	5	E Pendleton Ave		
End Milepost:	N/A						Northstite	ore Dr	EUS	TIS	
Work Program Category:	Highways							W W	E Wilt Ave		ey St
County:	Lake County	,				LAKE	co.		stis S		Hawley
LRTP Page:	Pg. 2-3									E Floral	Ave
Project Length:	0.24 Miles										er St
Amended:	Yes - Amend	lment Packet: 1						H			O Bates Ave
Work Description:	Safety Project	ct									z
Responsible Agency:	FDOT				•	 S	afety/O	peratior	s/TSMO Projects	Other P	rojects
Project Description:	SR 19 From	Bates Ave To Laurel Oa	ık Dr								
Historical Cost:	\$970,047	TIP Cost:	\$4,825	Fu	uture Co	st: \$	0		Total Cos	t: \$974,872	
Cost by Year and Pl	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$26,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,154.00	
Construction	DIH	State 100%	\$175.00	\$4,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Construction	HSP	Federal	\$577,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,570.00	
Preliminary Engineering	DS	State 100%	\$2,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,632.00	

Federal

Preliminary Engineering HSP

\$0.00

\$363,516.00

\$363,516.00

FM #: 4413701

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) 2020

Metropolitan Planning Organization		FY 2025 - 202	9	
TIP Information	(SIS Project: Non-SIS	http://maps.google.co	m/maps?q=28.7923816757072,-81.5928378410138
FM Number:	4417102			Wolf Branch Rd
Project Name:	Round Lake Road			
Project Segment:	From Lake/Orange County Line To	Wolf Branch Road		
From:	Lake/Orange County Line		MOUNT DOR	
То:	Wolf Branch Road			
Begin Milepost:	N/A			d Rd
End Milepost:	N/A		46	LAK CO.
Work Program Category:	Highways			Coronauo
County:	Lake County		i i i i i i i i i i i i i i i i i i i	453 0 ₽ ₽ ₩ Bir
LRTP Page:	Pg. 4-12		een Do	
Project Length:	0.89 Miles		Robie Ave	
Amended:	N/A - Amendment Packet: N/A		Sullivan Ranch B	Bretton S
Work Description:	Widen/Resurface Exist Lanes		$\begin{array}{c} \frac{1}{100000} \\ \frac{1}{1000000} \\ \frac{1}{1000000} \\ \frac{1}{10000000} \\ \frac{1}{100000000} \\ \frac{1}{100000000000000} \\ \frac{1}{10000000000000000000000000000000000$	ORANGE CO.
Responsible Agency:	Responsible Agency Not Available		Roadway Capa	city Projects (Non-SIS)
Project Description:	Round Lake Road From Lake/Oran	ge County Line To Wolf Branch Roa	ad	
Historical Cost:	\$0 TIP Cost:	\$9,000,000 Futu	ure Cost: \$0	Total Cost: \$9,000,000
Cost by Year and Pl	lase			
PHASE FUND CO	DE FUNDING SOURCE HISTOR	TC COST 2025 2026	2027 2028 2029 FUT	URE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Right of Way	CIGP	State 100%	\$0.00	\$0.00	\$4,178,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,178,235.00
Right of Way	LF	Local	\$0.00	\$0.00	\$4,821,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821,765.00



Planning Organization	
TIP Information	SIS Project: SIS http://maps.google.com/maps?q=28.820206447928577,-82.02817006369587
FM Number:	4417171
Project Name:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Project Segment:	N/A
From:	N/A
То:	N/A
Begin Milepost:	N/A
End Milepost:	
Work Program Category:	Turnpike
County:	Sumter County COLEMAN WILLWOOD
LRTP Page:	Pg. 2-3
Project Length:	10.67 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Flexible Pavement Reconstruct
Responsible Agency:	FDOT Strategic Intermodal System Projects (SIS) — Other Projects
Project Description:	Reconstruct Turnpike Mainline Sumter County (MP 297.9 - 308.9)
Historical Cost:	\$13,656,314 TIP Cost: \$2,000 Future Cost: \$0 Total Cost: \$13,658,314
Cost by Year and P	hase
PHASE	FUND CODE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKYI	Toll/Turnpike	\$302,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,737.00
Construction	PKYR	Toll/Turnpike	\$11,160,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,160,551.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$292,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,335.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$1,862,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,862,006.00
Railroad and Utilities	PKYI	Toll/Turnpike	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Railroad and Utilities	PKYR	Toll/Turnpike	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Right of Way	PKYI	Toll/Turnpike	\$8,685.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,685.00



Planning Organization			112		5							
TIP Information			SIS Project: S	SIS	<u>http://n</u>	naps.goo	gle.com/	/maps?q	<u>=28.820</u>	206447935	5 <u>053,-82</u>	.02817006370876
FM Number:	4417172					44	• • •		301			
Project Name:	Safety Impro	ovements For Tu	urnpike Mainline In Sur	nter Co.							2月19日 1月1日 日本 1月11日 日本 1月11日 日本 1月11日 1月11日 1月11日 1月111日 1月11日 1月111	FRUITLAND
Project Segment:	N/A					75	9 . 4	A	12			PARK
From:	N/A								\sim			
То:	N/A											
Begin Milepost:	N/A							1				4
End Milepost:	N/A											
Work Program Category:	Turnpike				A CONTRACTOR		COLEMA			91		
County:	Sumter Cour	nty								WILDW	OD	
LRTP Page:	Pg. 2-3				$\langle \rangle$		35	<u> </u>		" <u>追上"</u>		
Project Length:	10.67 Miles								UMTER E	CO.		
Amended:	Yes - Amend	ment Packet: 1			74	· J.		~ 3				NEESBURG
Work Description:	Safety Project	ct				1	<u> </u>	01	15 1	· n´=		
Responsible Agency:	FDOT					Safety	/Operat	tions/TS	SMO Pro	ojects —	— Othe	er Projects
Project Description:	Safety Impro	ovements For Tu	Irnpike Mainline In Sur	nter County (MP 29	97.9-308.9))						
Historical Cost:	\$3,337,791	TIP	Cost: \$669	Fut	ure Cost:	\$0			Tot	al Cost:	\$3,338	3,460
Cost by Year and Pl	nase									_		
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE	COST	TOTAL
Construction		PKYI	Toll/Turnpike	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$816.00
Construction	PKYR Toll/Turnpike \$2,943				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$2,943,269.00
Project Development and	Environmental	PKYI	Toll/Turnpike	\$47,017.00	\$669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$47,686.00

Project Development and Environmental PKYR

\$346,689.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Toll/Turnpike

\$346,689.00



Harming Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.4998577597029,-81.695220551514
FM Number:	4417811	
Project Name:	Hartwood Marsh Rd	27
Project Segment:	From US 27 To Savanna Ridge Ln (Proposed CR 455 Ext)	
From:	US 27	
То:	Savanna Ridge Ln	
Begin Milepost:	N/A	CLERMONT
End Milepost:	N/A	
Vork Program Category:	Highways	
County:	Lake County	
LRTP Page:	Pg. 4-11	
Project Length:	2.86 Miles	27)
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Add Lanes and Reconstruct	
Responsible Agency:	Lake County	Roadway Capacity Projects (Non-SIS)
Project Description:	Hartwood Marsh Rd From US 27 To Savanna Ridge Ln (Proposed CR 45	5 Ext)
Historical Cost:	\$0 TIP Cost: \$12,540,000 Future	e Cost: \$0 Total Cost: \$12,540,000
Cost by Year and Pl	nase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$6,270,000.00	\$0.00	\$0.00	\$0.00	\$6,270,000.00



TIP Information	CIC Drojacty Non CIC	http://maps.google.com/maps?g=28.8013297939463,-81.7307071247754
	SIS Project: Non-SIS	http://maps.google.com/maps.g=20.001323/353/03, 01./30/0/12/1/31
FM Number:	4424531	
Project Name:	Lake-Block Grant Operating Assistance	er Average and a set of the set o
Project Segment:	N/A	$W_{\rm a} = \frac{1}{2} $
From:	N/A	
То:	N/A	W Maud St OR TAVARES
Begin Milepost:	N/A	z W Main St
End Milepost:	N/A	a county a c
Work Program Category:	FLP: Transit	19) $\xi \in \xi$ Puilding
County:	Lake County	
LRTP Page:	Pg. 2-3	Parks
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	No Mansfield
Work Description:	Operating For Fixed Route	R
Responsible Agency:	Lake County Public Transport	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assistance	
Historical Cost:	\$3,601,536 TIP Cost: \$5,702,242	Future Cost:\$0Total Cost:\$9,303,778
Cost by Year and Ph	ase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00
Operations	LF	Local	\$1,800,768.00	\$922,424.00	\$950,097.00	\$978,600.00	\$0.00	\$0.00	\$0.00	\$4,651,889.00



TIP Information		SIS Project: Non-SIS	htt	p://maps.google.c	com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4424532			Lake	Ave
Project Name:	Lake-Block Grant Operating Assist	ance		Shore	
Project Segment:	N/A			re Blud	M Caroline St
From:	N/A			Ale	
То:	N/A			W Maud St Ig	TAVARES
Begin Milepost:	N/A			Z	W Main St
End Milepost:	N/A			Ave	Lake County
Work Program Category:	FLP: Transit		1	Lake Ave S Ingraham S Bloxham	Ruilding
County:	Lake County			S DI Cak	LAKE CO.
LRTP Page:	Pg. 4-22			o Park Dr	ang to a contract of the second s
Project Length:	N/A Miles		Well	310	I and the second se
Amended:	N/A - Amendment Packet: N/A			instield	
Work Description:	Operating For Fixed Route			Id Ro	
Responsible Agency:	Lake County Public Transport		*Man		sportation Disadvantaged Projects —— Other Projects sible agency and does not represent the location of the actual project
Project Description:	Lake-Block Grant Operating Assist	ance	Мар	shows location of respon	since againey and account represent the location of the actual project
Historical Cost:	\$0 TIP Cost:	\$4,092,310	Future Cost:	\$0	Total Cost: \$4,092,310
Cost by Year and Pl	nase				
		C COST 2025 2026 202	2 2020	2020	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00
Operations	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,958.00	\$1,038,197.00	\$0.00	\$2,046,155.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8018273093945,-81.7295254346544
FM Number:	4424581	
Project Name:	Lake-Section 5311 Rural Transportation	Disston A keine at the atometical and a conference of the atometical at the atometic
Project Segment:	N/A	
From:	N/A	
То:	N/A	W Maud St OR TAVARES
Begin Milepost:	N/A	Z W Main St
End Milepost:	N/A	السلم المراجع الم
Work Program Category:	FLP: Transit	
County:	Lake County	
LRTP Page:	Pg. 2-3	Park Dr Waina Cir
Project Length:	N/A Miles	Wells AVE Natisity
Amended:	N/A - Amendment Packet: N/A	22 Mansfield
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Lake County Public Transport	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Section 5311 Rural Transportation	
Historical Cost:	\$800,000 TIP Cost: \$3,325,324	Future Cost:\$0Total Cost:\$4,125,324
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00
Operations	LF	Local	\$400,000.00	\$537,899.00	\$554,036.00	\$570,727.00	\$0.00	\$0.00	\$0.00	\$2,062,662.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information	SIS Project: No	n-SIS http://maps.google.com/maps?q=28.862839396407,-82.018072108226
FM Number:	4424611	
Project Name:	Sumter-Section 5311 Rural Transportation	Crange 20 Not Netwiniation Dr 8/Ivd Metrination Dr
Project Segment:	N/A	
From:	N/A	Cleveland Ave
To:	N/A	
Begin Milepost:	N/A	WILDWOOD Burnsed Blvd SUMTER CO.
End Milepost:	N/A	County - Public
Work Program Category:	FLP: Transit	Broken Oak Dr
County:	Sumter County	
LRTP Page:	Pg. 2-3	Pinellas Pl
Project Length:	N/A Miles	Δ. D. D. L.
Amended:	N/A - Amendment Packet: N/A	Huey St
Work Description:	Operating/Admin. Assistance	
Responsible Agency:	Sumter County Transit	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Sumter-Section 5311 Rural Transportation	
Historical Cost:	\$0 TIP Cost: \$2,228,788	Future Cost:\$0Total Cost:\$2,228,788
Cost by Year and Ph	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00
Operations	LF	Local	\$0.00	\$360,525.00	\$371,341.00	\$382,528.00	\$0.00	\$0.00	\$0.00	\$1,114,394.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161
FM Number:	4424841	
Project Name:	Lake-Leesburg Intl Land Acquisition	
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	44 LEESBURG
End Milepost:	N/A	441
Work Program Category:	FLP: Aviation	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	TAVARES
Responsible Agency:	City Of Leesburg	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Land Acquisition	
Historical Cost:		Future Cost:\$0Total Cost:\$1,250,000
Cost by Year and Ph		
PHASE FUND CODE F	FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00



Planning Organization		2023	
TIP Information	SIS Project: Non-SIS	http://maps.google.com/ma	aps?q=28.83269618267382,-81.99983182301148
FM Number:	4428751	(301)	
Project Name:	SR 44		
Project Segment:	From East Of SR 35/Main Street To Lake County Line		
From:	East Of SR 35/Main Street		FRUITLAND
То:	Lake County Line		
Begin Milepost:	11.949	WILDWOO	SUMTER CO.
End Milepost:	17.957	VUILDWOO	
Work Program Category:	Highways		LAKE CO.
County:	Sumter County	35	
LRTP Page:	Pg. 2-11		
Project Length:	6.01 Miles	301	
Amended:	Yes - Amendment Packet: 1		
Work Description:	Resurfacing		
Responsible Agency:	FDOT	Safety/Operation	s/TSMO Projects —— Other Projects
Project Description:	SR 44 From East Of SR 35/Main Street To Lake County Line		
Historical Cost:	\$22,842,989 TIP Cost: \$247,919	Future Cost: \$0	Total Cost: \$23,090,908
Cost by Year and Ph	ase		

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$4,625,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625,572.00
Construction	DIH	State 100%	\$145,429.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,890.00
Construction	DS	State 100%	\$5,885,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,885,272.00
Construction	LF	Local	\$455,871.00	\$244,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,795.00
Construction	SA	Federal	\$8,264,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,264,924.00
Construction	SL	Federal	\$1,582,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,672.00
Preliminary Engineering	DDR	State 100%	\$1,762,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762,738.00
Preliminary Engineering	DIH	State 100%	\$77,135.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,669.00
Preliminary Engineering	DS	State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376.00
		State 100%	\$43,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,376

TIP FY 2025 - 2029 - Adopted: 6/19/2024

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TIP Information		S	IS Project: SIS		<u>htt</u>	p://map	s.google	.com/ma	ps?q=28.78766861	6025428,-81.98	176295413184
FM Number:	4429221							E		HUDHU	
Project Name:	Oversight O	f Repair Work To Okahı	umpka Service Plaza	(MP 299)		91					
Project Segment:	N/A										
From:	N/A										
To:	N/A									<u>_</u>	
Begin Milepost:	N/A								SUNTER CO).	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty						Florida's			
LRTP Page:	Pg. 2-3								PKO		
Project Length:	0.57 Miles										
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT				•	 S	afety/0	peratior	ns/TSMO Projects	Other I	Projects
Project Description:	Oversight O	f Repair Work To Okahu	ımpka Service Plaza	(MP 299)							
Historical Cost:	\$222,238	TIP Cost:	\$2,558	Fu	iture Co	st: \$	0		Total Cos	st: \$224,796	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028		FUTURE COST	TOTAL	
Construction	РКҮІ	Toll/Turnpike	\$1,809.00	\$1,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,173.00	

Toll/Turnpike

Preliminary Engineering | PKYI

\$220,429.00

\$221,623.00

FM #: 4429221

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$1,194.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Planning Organization			11202	.5 20	23						
TIP Information		ç	SIS Project: Non-	SIS	<u>h</u>	ttp://ma	ips.goog	e.com/n	naps?q=28.8093982	280087997,-81.736	<u>53221590688</u>
FM Number:	4435071									Palm Wa	ay A
Project Name:	SR 44								1916. 1916. 1917	or of the Bark Ave	1.1
Project Segment:	South Of La	keshore Blvd To North	Of Lakeshore Blvd						e or Se	Or ange Ave Or ange Ave M Park A	
From:	South Of La	keshore Blvd						LAKE		erine St	
То:	North Of La	keshore Blvd				44	4	41)	500 Madisor	n St44	P Ave
Begin Milepost:	0									44	Ð
End Milepost:	14.1								TAVA		Givens St
Work Program Category:	Highways									air	New
County:	Lake County	/							AKEST	W lanthe St	
LRTP Page:	Pg. 2-3						K		19	W lanthe St	Ave
Project Length:	0.27 Miles								e e e e e e e e e e e e e e e e e e e	W Caroline St	xas Av
Amended:	Yes - Ameno	dment Packet: 1					1H11////P~ (12 22 21 (ake A	W Alfred St	z z
Work Description:	Safety Proje	ct					· · · ·		z	. Birili	W Maud St
Responsible Agency:	FDOT				•	 S	afety/O	peratio	ns/TSMO Projects	Other Press	ojects
Project Description:	SR 44 South	Of Lakeshore Blvd To	North Of Lakeshore	Blvd							
Historical Cost:	\$2,490,594	TIP Cost:	\$4,924	F	uture Co	<mark>st:</mark> \$	0		Total Cos	t: \$2,495,518	3
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$456,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,744.00	
Construction	DIH	State 100%	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00	

Federal

State 100%

State 100%

State 100%

Federal

HSP

Construction

Preliminary Engineering | DDR

Preliminary Engineering | DIH

Preliminary Engineering DS

Preliminary Engineering | HSP

\$0.00

\$0.00

\$0.00

\$0.00

\$4,924.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,405,865.00

\$275,145.00

\$22,236.00

\$7,034.00

\$305,000.00

\$1,405,865.00

\$275,145.00

\$27,160.00

\$7,034.00

\$305,000.00

FM #: 4435071

\$0.00 \$0.00 \$0.00 \$0.00

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TIP Information	SIS Proj	ect: Non-SIS	htt	p://maps.google.	com/maps?q=28.87	4227050518	996,-81.69871886136758
FM Number:	4435112		[Flori	Royal Dr
Project Name:	CR 452					Florida 50	
Project Segment:	From CR 44 To Lake/Marion County Line - P	hase 2	-		un l	lea St melia ret St	Tur ^c lo _{ise} W
From:	CR 44					Avoca	lo Ln
То:	Lake/Marion County Line					ass St	び ミニー Opal Ln
Begin Milepost:	N/A			\searrow		JSTIS Ennca	
End Milepost:	N/A		7	Cypress Dr		Sento.	Ċ
Work Program Category:	Highways				For Maso	Rotary	Frosti Way
County:	Lake County					a st	Dhoq sou
LRTP Page:	Pg. 2-3				LAKE CO.		
Project Length:	0.1 Miles						
Amended:	Yes - Amendment Packet: 1						
Work Description:	Safety Project						
Responsible Agency:	Responsible Agency Not Available			Safety/O	perations/TSMO P	rojects —	 Other Projects
Project Description:	CR 452 From CR 44 To Lake/Marion County	Line - Phase 2					
Historical Cost:	\$0 TIP Cost: \$3,314,	644	Future Cos	st: \$0	То	tal Cost:	\$3,314,644
Cost by Year and Ph							
PHASE FUND COD			2026 2027		FUTURE COST	TOTAL	
Construction ACSS	Federal \$0.00	\$3,314,644.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$3,314,64	4.00

FM #: 4435112

TIP Web App: <u>https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e7</u>1d305b68fb0



TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	naps?q=28.8364276	3788819,-81.8911	5805159898
FM Number:	4435461						Cr-2		Spanisl	h Ave	
Project Name:	US 441							500		h Ave G	
Project Segment:	From Griffin	Rd To MLK Blvd				1	Sennet	- HB	Indian Trl		KE CO.
From:	Griffin Rd						0			Ak	
To:	MLK Blvd								25	Park Holland Rd	1
Begin Milepost:	4.699										-
End Milepost:	5.743					FDO	T Leesb		Rd Rd		
Work Program Category:	Highways						rations		LEESBURG		
County:	Lake County	/				Ave				27	
LRTP Page:	Pg. 2-3					Jomas	-	Box Ad	Akron Dr	(441)	NS
Project Length:	1.04 Miles						=	ley Bo	콤픽/ 기획용		N choie Ot
Amended:		lment Packet: 1							Griffin Rd Bames	500) ^B	A
Work Description:	Safety Proje	ct					livet Ave	Simmons	St St		00% Dr Lee St
Responsible Agency:	FDOT				(S	afety/O	peration	ns/TSMO Projects	Other Pro	ojects
Project Description:	US 441 Fron	n Griffin Rd To MLK Blv	d								
Historical Cost:	\$4,939,659	TIP Cost:	\$9,022	F	uture Co	st: \$	0		Total Cos	t: \$4,948,681	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$1,532,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,537.00	
Construction	DIH	State 100%	\$29,623.00	\$2,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,151.00	
Construction	DS	State 100%	\$30,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,066.00	
Construction	HSP	Federal	\$2,475,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,475,779.00	
Preliminary Engineering	DDR	State 100%	\$118,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,621.00	
Preliminary Engineering	DIH	State 100%	\$29,252.00	\$6,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,746.00	
Preliminary Engineering	DS	State 100%	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	
Preliminary Engineering	HSP	Federal	\$692,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,546.00]



FM #: 4435921

TIP Information

SIS Project: Non-SIS

FM Number:	4435921
Project Name:	SR 44 / Main St / SR 500
Project Segment:	From 750' E Of SR 44 To 535' S Of Lincoln Ave
From:	750' E Of SR 44
To:	535' S Of Lincoln Ave
Begin Milepost:	20.165
End Milepost:	21.895
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	1.73 Miles
Amended:	Yes - Amendment Packet: 1
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 44 / Main St / SR 500 From 750' E Of SR 44 To 535'
Historical Cost:	\$5,936,457 TIP Cost: \$5,730

Ś Waycross Ave MOUNT DORA 44 ty Club Big EUSTIS Trey, OS D orest piro 500 441 Sunrise Staffustis Rd Blvd LAKE CO. Wolf Branch Rd Limit Ave Ď Overlook I Hilltop Dr σ Pine Ave E Jackson Ave 441 Z N Grandview St Lincoln Ave W 11Th Ave N Clayton St Alexander St N Tremain St E 11Th Ave ghland St 500 Z z 46 3Rd Ave 2Nd Ave Safety/Operations/TSMO Projects -Other Projects

http://maps.google.com/maps?g=28.81699653313617,-81.6317178198553

S Of Lincoln Ave

- 3	- ,			
Historical Cost:	\$5,936,457	TIP Cost: \$5,730	Future Cost: \$0	Total Cost: \$5,942,187
Cost by Year and Pl	nase			

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSA	Federal	\$5,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,703.00
Construction	DDR	State 100%	\$379,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,379.00
Construction	DIH	State 100%	\$8,092.00	\$2,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,099.00
Construction	DS	State 100%	\$399,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,579.00
Construction	NHRE	Federal	\$745,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$745,984.00
Construction	SA	Federal	\$3,381,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,381,127.00
Construction	SL	Federal	\$340,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,215.00
Preliminary Engineering	DDR	State 100%	\$641,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,348.00
Preliminary Engineering	DIH	State 100%	\$27,343.00	\$3,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,066.00
Preliminary Engineering	DS	State 100%	\$7,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,687.00

TIP FY 2025 - 2029 - Adopted: 6/19/2024

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TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



rianning organization			•••=•=								
TIP Information		S	SIS Project: SIS		<u>h</u>	ttp://ma	ips.goog	le.com/m	1aps?q=28.7813413	4559765,-81.9	7230829403202
FM Number:	4439901					91					
Project Name:	Bailey Rd Br	idge Replacement Over	Turnpike (SR 91) Ir	n Sumter (Co.						
Project Segment:	N/A										
From:	N/A										HO
To:	N/A							Flori			a VI
Begin Milepost:	N/A							.10	SUMTER CO).	
End Milepost:	N/A								WILDWOOD		
Work Program Category:	Turnpike									91	
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-11										
Project Length:	0 Miles										
Amended:	Yes - Ameno	lment Packet: 1									
Work Description:	Bridge Repla	acement									
Responsible Agency:	FDOT				•		Safety/C	peration	ns/TSMO Projects	— Other	Projects
Project Description:	Bailey Rd Br	idge Replacement Over	⁻ Turnpike (SR 91) Ir	n Sumter (County (M	P 299.6)				
Historical Cost:	\$98,206	TIP Cost:	\$1,382		Future Co	st: \$	0		Total Cos	st: \$99,588	
Cost by Year and P											
PHASE	FUND CODE			2025	2026				FUTURE COST		
Construction	PKYI	Toll/Turnpike	\$22,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.00	

Preliminary Engineering PKYI

\$75,456.00

Toll/Turnpike

\$76,838.00

FM #: 4439901

\$1,382.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Fidmining Organization				
TIP Information	SIS Project: No	n-SIS	http://maps.google.co	om/maps?q=28.80173379026569,-81.730213716709
FM Number:	4442851		Lake	Ave
Project Name:	Lake-Lake County FTA Section 5307 Operating Funds	S	shore	ow Ave Ave Bisster St Ave Ave Ave Ave Ave Ave Ave Ave Ave Ave
Project Segment:	N/A		ie Blud	
From:	N/A		u Ave	
То:	N/A		W Maud St og	TAVARES
Begin Milepost:	N/A			W Main St
End Milepost:	N/A		m Ave	Lake County
Work Program Category:	Transit		S Bloxham	Puilding
County:	Lake County			LARE CO.
LRTP Page:	Pg. 2-3		Park Dr	an Sardan Cr
Project Length:	N/A Miles		Winansfield	%
Amended:	Yes - Amendment Packet: 1		Instell	
Work Description:	Operating For Fixed Route		Ra	
Responsible Agency:	Lake County Public Transport.			portation Disadvantaged Projects —— Other Projects sible agency and does not represent the location of the actual project
Project Description:	Lake-Lake County FTA Section 5307 Operating Funds	5		
Historical Cost:	\$0 TIP Cost: \$24,324,592	Future C	ost: \$0	Total Cost: \$24,324,592
Cost by Year and Pl	nase			
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 20	27 2028	2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	FTA	Federal	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00
Operations	LF	Local	\$0.00	\$6,162,296.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$12,162,296.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



Fidming Organization	
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8224810961722,-81.7997409445161
FM Number:	4448732
Project Name:	Lake-Leesburg Intl Fuel Farm Construction
Project Segment:	N/A
From:	N/A
То:	
Begin Milepost:	N/A LIESBURG
End Milepost:	N/A 441 441
Work Program Category:	FLP: Aviation
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	N/A Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Aviation Revenue/Operational TAVARES
Responsible Agency:	Responsible Agency Not Available — Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Fuel Farm Construction
Historical Cost:	\$0 TIP Cost: \$1,250,000 Future Cost: \$0 Total Cost: \$1,250,000
Cost by Year and Pl	ase
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$295,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,698.00
Capital	DPTO	State 100%	\$0.00	\$704,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,302.00
Capital	LF	Local	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8226854079018,-81.8197775132236
FM Number:	4448733	
Project Name:	Lake-Leesburg Intl Fuel Farm Tanks	
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	44 LIESBURG
End Milepost:	N/A	441
Work Program Category:	FLP: Aviation	
County:	Lake County	
LRTP Page:	Pg. 2-3	
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	TAVARES
Responsible Agency:	Responsible Agency Not Available	Aviation Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Leesburg Intl Fuel Farm Tanks	
Historical Cost:	\$0 TIP Cost: \$750,000	Future Cost:\$0Total Cost:\$750,000
Cost by Year and Pl	lase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital	LF	Local	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9236841551421,-81.6513140503032
FM Number:	4448751	ANG STATES
Project Name:	Lake-Umatilla Muni Relocate Road	Mental Ave Signia Ave Signia Ave Signia Blu Ave Dr Dr Dr Dr Dr Dr Dr Ave Signia Blu Ave Dr Dr Dr Dr Dr Dr Dr Dr Dr Dr
Project Segment:	N/A	
From:	N/A	Saltsdale Rd
То:	N/A	E Lake Stor Z Cassady Stor
Begin Milepost:	N/A	Image: State of Control Image: State of Control
End Milepost:	N/A	Umatilia Twin Ponds Rd
Work Program Category:	FLP: Aviation	Airport
County:	Lake County	F Airport
LRTP Page:	Pg. 2-3	ELateriev
Project Length:	N/A Miles	Te _{tien} Cr-44a
Amended:	N/A - Amendment Packet: N/A	Dine Of
Work Description:	Aviation Preservation Project	10Th Ave
Responsible Agency:	City Of Umatilla	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Muni Relocate Road	
Historical Cost:	\$0 TIP Cost: \$800,000	Future Cost:\$0Total Cost:\$800,000
Cost by Year and P	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00



Flarining Organization										
TIP Information		S	IS Project: Non-	SIS	<u>htt</u>	o://maps	.google.c	com/map	<u>s?q=28.678804129</u>	91927,-82.054782218417
FM Number:	4452951							1	35	
Project Name:	SR 471					- 4	2.			
Project Segment:	From CR 47	8A To SR 35/US 301								
From:	CR 478A							301		LEESBURG
То:	SR 35/US 3	01			a.					WILDWOOD
Begin Milepost:	N/A									
End Milepost:	N/A						5			ico.
Work Program Category:	Highways					4	-121		SUM ER CO.	
County:	Sumter Cou	nty					BUSI	INELL		CENTER HILL
LRTP Page:	Pg. 2-11				97	5				MASCOTTE
Project Length:	10.47 Miles				· · ·		5		471	
Amended:	N/A - Ameno	dment Packet: N/A			· · · · · · · · · · · · · · · · · · ·	- L			WEBSTER	
Work Description:	Pavement O	nly Resurface (Flex)				301	×6.,	H (F		
Responsible Agency:	FDOT					Safety	'Operati	ons/TSI	MO Projects	 Other Projects
Project Description:	SR 471 Fron	n CR 478A To SR 35/US	301							
Historical Cost:	\$886,665	TIP Cost:	\$11,087,530		Future Cost:	\$0			Total Cost:	\$11,974,195
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$11,076,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,076,930.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	DDR	State 100%	\$813,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,982.00

State 100%

State 100%

Preliminary Engineering | DIH

Preliminary Engineering DS

\$0.00 \$0.00

\$0.00 \$0.00

\$25,000.00

\$47,683.00

\$25,000.00

\$47,683.00

FM #: 4452951

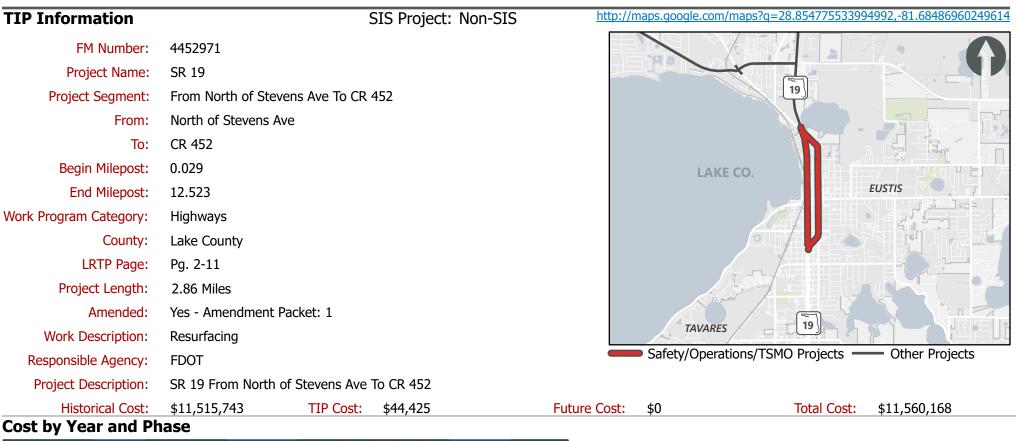
\$0.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNR	Federal	\$2,999,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999,000.00
Construction	ACSA	Federal	\$42,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,144.00
Construction	ACSL	Federal	\$3,045,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,045,871.00
Construction	DDR	State 100%	\$1,599,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599,591.00
Construction	DIH	State 100%	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$521,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,946.00
Construction	GFSL	Federal	\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00
Construction	LF	Local	\$79,618.00	\$33,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,840.00
Construction	SA	Federal	\$1,234,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,911.00
Construction	SL	Federal	\$756,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,652.00
Environmental	DDR	State 100%	\$46,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,930.00
Preliminary Engineering	ACSA	Federal	\$639,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,709.00
Preliminary Engineering	DDR	State 100%	\$35,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,318.00
Preliminary Engineering	DIH	State 100%	\$39,709.00	\$923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,632.00
Preliminary Engineering	DS	State 100%	\$36,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,260.00
Preliminary Engineering	SA	Federal	\$436,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,862.00



TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps	google.c	om/map	os?q=28.956045362	382753,-81.96108	815086778
FM Number:	4453041				Γ		27	X	Se 170Th S	t IARION CO.	
Project Name:	SR 25/500;	US 27/441						5e 173Rd	St	TARION CO.	
Project Segment:	From Morse	Blvd To North of SE 17	'8th Pl						Se 116Th Place Ad	on 121St	Se 130Th
From:	Morse Blvd					Se 176	Th St	o (44	00 00	Se 1767	Se
To:	North of SE	178th Pl				Se 17	BTh P	9		78Th of D	
Begin Milepost:	0				-		<u></u>	e 1.79 i n Lr	<u> </u>	W Schwartz B Orch	Nd Nd St
End Milepost:	1.016					5	UMTE	r co.	Cr. 10.00		PNA
Work Program Category:	Highways					I Camino Re	a/ Cr-	109e (-7-109 ⁰		Schuarzend
County:	Sumter Cou	nty			E	1Can.	Barita	Do Came		≥Boone Ct CO.	Ш So
LRTP Page:	Pg. 2-11					Enrique D		Corde			Y LAKE
Project Length:	1.27 Miles				No		Chepanne		A	ousting	
Amended:		lment Packet: 1				RNO BINO		%er(A PEO WANTER	Avenida Central	Jason Dr
Work Description:	Resurfacing							2310	Alvo Sole	Central	Tarrson Blvd
Responsible Agency:	FDOT					🛑 Sa	fety/Op	erations	s/TSMO Projects		ects
Project Description:	SR 25/500;	US 27/441 From Morse	Blvd To North of SE	178th Pl							
Historical Cost:	\$10,388,662	2 TIP Cost:	\$12,157	Fut	ure Cos	t: \$0			Total Cost	\$10,400,819	
Cost by Year and P	hase					·					
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$8,940,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,940,743.00	
Construction	DIH	State 100%	\$73,894.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,130.00	
Construction	DS	State 100%	\$413,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,540.00	
Preliminary Engineering	DDR	State 100%	\$876,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,266.00	
Preliminary Engineering	DIH	State 100%	\$49,079.00	\$10,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	

Preliminary Engineering DS

State 100%

\$0.00

\$35,140.00

\$35,140.00

FM #: 4453041

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Preliminary Engineering ACLD

Preliminary Engineering DIH

Preliminary Engineering DS

Preliminary Engineering | HSP

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

			•-							
TIP Information		S	IS Project: SIS		http://maps	.google.co	om/map	<u>s?q=28</u> .	.527385127571648,	-81.846055315069
FM Number:	4456851				M.	ASCOTTE		19		
Project Name:	SR 33 / CR 3	33			5 - 1 - 5	국구	F -		GROVELAND	
Project Segment:	From Polk C	County Line To SR 50					•			50 CLERMO
From:	Polk County	Line			v <u> </u>			19239369		CLERMO
То:	SR 50							33		
Begin Milepost:	N/A					ĻЩ				
End Milepost:	N/A						, , , , ,	LA	E €O	
Nork Program Category:	Highways						えさ	ζ•,		
County:	Lake County	/								
LRTP Page:	Pg. 2-3								-	
Project Length:	4.41 Miles				a z	2				
Amended:	Yes - Amenc	dment Packet: 1					-	8 .		
Work Description:	Safety Proje	ct					a's		i - Por	
Responsible Agency:	FDOT				Sa Sa	afety/Ope	erations	/TSMO	Projects — C	Other Projects
Project Description:	SR 33 / CR 3	33 From Polk County Lii	ne To SR 50							
Historical Cost:	\$1,305,270	TIP Cost:	\$7,635,596		Future Cost: \$0)			Total Cost: \$8,	940,866
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$7,619,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619,399.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00

Federal

Federal

State 100%

State 100%

\$0.00

\$2,264.00

\$367,117.00

\$935,889.00

\$305.00

\$0.00

\$1,412.00

\$3,880.00 \$0.00

\$0.00

\$0.00

\$0.00

\$305.00

\$3,676.00

\$367,117.00

\$939,769.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



TIP Information		C	SIS Project: SIS			http://n	naps.goo	gle.com	/maps?g=28.81771	<u>90801</u> 93	801,-82.01806127558831
	4450144		10 110 jeet. 515					- 			
FM Number:	4458141						91				
Project Name:	Multi-Modal	Bridge Over Turnpike	Mainline (SR 91)						1 I.		
Project Segment:	MP 303 - Th	ne Villages							* //6	S	UMTER CO.
From:	N/A										
To:	N/A					-	· .				
Begin Milepost:	N/A					_		-			
End Milepost:	N/A						-		WILDWOOL	D	
Work Program Category:	Turnpike										
County:	Sumter Cou	nty								91	
LRTP Page:	Pg. 2-11					Cr-511a					
Project Length:	0.5 Miles										
Amended:	Yes - Ameno	lment Packet: 1				+ <u>/</u> +	•	Nare	in Bend Tri		THE C
Work Description:	New Bridge	- No Added Capacity									
Responsible Agency:	FDOT						Safety/	Operati	ons/TSMO Project	ts —	 Other Projects
Project Description:	Multi-Modal	Bridge Over Turnpike N	4ainline (SR 91) @ M	1P 303 - T	he Villag	ges					
Historical Cost:	\$1,833	TIP Cost:	\$841		Future (Cost:	\$0		Total C	ost:	\$2,674
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	ΤΟΤΑ	L
Construction	PKYI	Toll/Turnpike	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	0
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,780.00	\$841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621	1.00



Fidmining Organization				
TIP Information	SIS Project: Non-SIS	<u>http://map</u>	os.google.com/maps?q	=28.8348527507312,-81.9080684145825
FM Number:	4462471			
Project Name:	Asset Maintenance - Sumter County		FRUITLAND PARK	2
Project Segment:	N/A	North Ave		Landing Or
From:	N/A	South Ave		
To:	N/A	LAKE CO		FDOT Leesburg
Begin Milepost:	N/A			FDOT Leesburg 관 Operations ố
End Milepost:	N/A		•	
Work Program Category:	Highways			
County:	Sumter County	Marcella Way		omas -
LRTP Page:	Pg. 2-3	Myer Ave		
Project Length:	N/A Miles			
Amended:	N/A - Amendment Packet: N/A		Griffin Rd	
Work Description:	Routine Maintenance	Cabi		Simmons St
Responsible Agency:	FDOT			D Projects —— Other Projects d does not represent the location of the actual project
Project Description:	Asset Maintenance - Sumter County			
Historical Cost:	\$9,912,972 TIP Cost: \$8,160,768	Future Cost: \$0		Total Cost: \$18,073,740
Cost by Year and Pl	lase			
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025 20	26 2027	2028 20	029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Maintenance	D	State 100%	\$9,887,972.00	\$2,565,192.00	\$2,565,192.00	\$2,465,192.00	\$565,192.00	\$0.00	\$0.00	\$18,048,740.00
Miscellaneous	D	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00



http://maps.google.com/maps?g=28.9153891312297.-81.921332709472 25 27 ADY LAI AKE CO SUMTER CO 25 44⁻ 500 Safety/Operations/TSMO Projects — Other Projects

Total Cost:

TIP Information

FM Number:

4465471

SIS Project: Non-SIS

Cast by Vaar and Dk	<i>i</i>		<i>i</i>
Historical Cost:	\$99,896	TIP Cost:	\$309,914
Project Description:	SR 500 (US 441)	From Lake Ella Ro	d To Avenida Central
Responsible Agency:	FDOT		
Work Description:	Landscaping		
Amended:	N/A - Amendmei	nt Packet: N/A	
Project Length:	4.16 Miles		
LRTP Page:	Pg. 2-3		
County:	Lake County		
Work Program Category:	Highways		
End Milepost:	N/A		
Begin Milepost:	N/A		
To:	Avenida Central		
From:	Lake Ella Rd		
Project Segment:	From Lake Ella R	d To Avenida Cent	ral
Project Name:	SR 500 (US 441))	
The Number.	1/10011		

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$309,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,914.00
Construction	DS	State 100%	\$3,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,787.00
Preliminary Engineering	DDR	State 100%	\$96,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,109.00

Future Cost:

\$0

\$409,810



3 3			-									
TIP Inform	nation		SIS Proje	ect: Non-SIS			http://m	aps.goo	gle.com/maps?q=2	8.78763840	35114,	- <u>82.1299870968791</u>
F	M Number:	4473851					- ~ ``				12	
Pro	ject Name:	CR 470										
Project	t Segment:	From CR 414 To CR 485	i					\sim				
	From:	CR 414								Illsie-		
	To:	CR 485				-						
Begi	n Milepost:	N/A				_					~	
End	d Milepost:	N/A							SUM1	TER OD.	_	
Work Program	Category:	Highways							•		3	
	County:	Sumter County										X ()
L	RTP Page:	Pg. 2-11								Ht-		S ST
Proje	ect Length:	3.52 Miles							~			
	Amended:	N/A - Amendment Packe	et: N/A						- , 7			
Work D	escription:	Resurfacing							• .			75
Responsib	le Agency:	Responsible Agency Not	: Available				S a	ifety/Op	erations/TSMO P	rojects —	— Ot	her Projects
Project D	escription:	CR 470 From CR 414 To	CR 485									
			TIP Cost: \$2,485,2	200	Fut	ure Cos	t: \$0		Тс	otal Cost:	\$2,4	85,200
Cost by Ye	ar and Pha	ase										
PHASE	FUND COD	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	GRSC	State 100%	\$0.00	\$1,352,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,352,6	81.00	
Construction	LF	Local	\$0.00	\$735,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,480	0.00	

State 100%

State 100%

State 100%

\$0.00

\$0.00

\$0.00

SCOP

SCRA

Construction

Construction

Construction | SCWR

\$7,806.00

\$347,648.00

\$41,585.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,806.00

\$347,648.00

\$41,585.00

262

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00



TIP Inform	ation		SIS Proj	ect: No	on-SIS		http://m	aps.goo	gle.com/maps?q=2	8.94875440	92411,	81.9664529948298
FM	1 Number:	4474081	-			Γ						500
Proj	ect Name:	The Villages Community	Resurfacing								ЦĶ	
Project	Segment:	N/A								~ 🤇		(27)
	From:	N/A									~7	
	To:	N/A									C	
Begir	n Milepost:	N/A				и	vildwoo	D				LAKE
Enc	l Milepost:	N/A							SUMTE	R CO.	<u>s</u>	60 .
Work Program	Category:	Highways										
	County:	Sumter County										LADY LAKE
L	RTP Page:	Pg. 2-11										
Proje	ct Length:	4.2 Miles					Sama.	ACE.				
	Amended:	N/A - Amendment Packe	et: N/A									
Work De	escription:	Resurfacing						日出			N	
Responsibl	e Agency:	Responsible Agency Not	: Available			-	— Sa	fety/Op	erations/TSMO P	rojects —	— Ot	her Projects
Project De	escription:	The Villages Community	Resurfacing									
	rical Cost:		TIP Cost: \$2,052,	286	Fu	ture Cos	t: \$0		Тс	tal Cost:	\$2,0	52,286
Cost by Yea	ar and Pha	ase										
PHASE	FUND COD	E FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850	0.00	

Construction	GRSC	State 100%	\$0.00	\$0.00	\$402,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,850.00
Construction	LF	Local	\$0.00	\$0.00	\$134,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,284.00
Construction	SCRA	State 100%	\$0.00	\$0.00	\$1,515,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,152.00



FM #: 447408	2
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Fighting Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9439473973476,-81.9737188424238
FM Number:	4474082	MARION CO. 27
Project Name:	Villages Resurfacing & Preventative Maintenance	
Project Segment:	Phase II	
From:	N/A	441
То:	N/A	
Begin Milepost:	N/A	
End Milepost:	N/A	
Vork Program Category:	Highways	SUMTER CO.
County:	Sumter County	LADY LAKE
LRTP Page:	Pg. 2-11	
Project Length:	1.34 Miles	
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Resurfacing	
Responsible Agency:	Responsible Agency Not Available	Safety/Operations/TSMO Projects — Other Projects
Project Description:	Villages Resurfacing & Preventative Maintenance Phase II	
Historical Cost:	\$0 TIP Cost: \$4,269,036	Future Cost:\$0Total Cost:\$4,269,036
Cost by Year and Pl	nase	
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$157,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,805.00
Construction	LF	Local	\$0.00	\$3,783,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,783,427.00
Construction	SCOP	State 100%	\$0.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Construction	SCRA	State 100%	\$0.00	\$317,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,073.00
Construction	SCWR	State 100%	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

-81.85978261806751
CO.
CLERMONT
Other Projects
998,679
TAL
,325,187.00
,063,492.00
0,000.00
3, 4,

Federal

Preliminary Engineering | SL

\$0.00

\$600,000.00

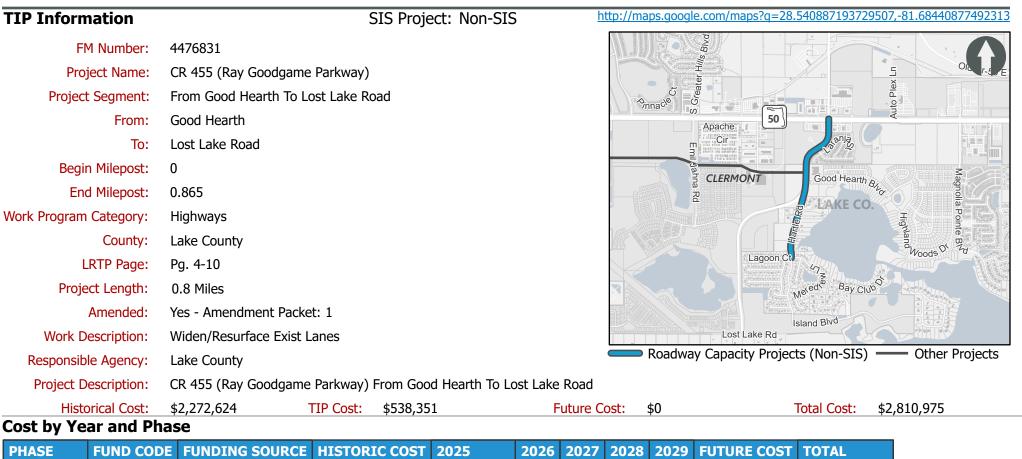
\$600,000.00

\$0.00

\$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$667,897.00	\$538,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,248.00
Construction	LF	Local	\$1,604,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,604,727.00



Preliminary Engineering | SR2T

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS		ht	ttp://maps.goo	gle.com	/maps?q	=28.811610780)4467,-81.877564666337
FM Number:	4479901									R	osefield Ave
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project				Johnson St				
Project Segment:	Sidewalk Pro	oject At Various Locatio	ns				W Line St				Short St
From:	N/A						is St	<i>5</i> 0		Rd S	Imetto St Canal St
То:	N/A						Perkir	e		ZELISDONG Z	N Car
Begin Milepost:	N/A						Herndon St		∛ Lee	City of Me sourg - City	adow St ビニ E Meadow St び だ
End Milepost:	N/A								range St	Hall	N S E Cleveland St
Work Program Category:	Highways								0 N 7Th		
County:	Lake County	/							V Main St	z z to	E Main St
LRTP Page:	Pg. 2-3					ſ				St St St	St St
Project Length:	N/A Miles						Roll		Magnolia S ග්	St 15 S 5Th 5 S 3Rd	S C Magnolia St S C Magnolia St S C S C S C S S C S S S S S S S S S S S
Amended:	N/A - Ameno	dment Packet: N/A					M Kolt	St Lo	S 7Th	6Th S	S 2 S
Work Description:	Sidewalk									S	Pine S
Responsible Agency:	City Of Lees	burg				*Ma	Bike/Ped ap shows location of	and Sid	ewalk F	Projects	Other Projects the location of the actual project
Project Description:	Beverly Sho	res Neighborhood Sidev	walk Project At Vario	us Locati	ons				-9		
Historical Cost:	\$0	TIP Cost:	\$524,752		Future	Cost:	\$0			Total Cost:	\$524,752
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	20	26	2027	2028	2029	FUTURE CO	ST TOTAL
Construction	SR2T	Federal	\$0.00	\$0.00	\$0.	00 9	\$489,752.00	\$0.00	\$0.00	\$0.00	\$489,752.00

\$35,000.00

\$0.00 \$0.00

Federal

\$0.00

\$35,000.00

FM #: 4479901

\$0.00

\$0.00 \$0.00



Preliminary Engineering SR2T

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

hanning organization			•••=•=								
TIP Information		S	SIS Project: Non-	SIS		<u>http://m</u>	aps.goo	gle.com/	maps?q=28.811610	7804467,-81.8	775646663373
FM Number:	4479902									Rosefield Ave	
Project Name:	Beverly Sho	res Neighborhood Sidev	walk Project			Jo	hnson St				
Project Segment:	At Various L	ocations				v	V Line St		LAKE CO.	Short St	
From:	N/A					ls St		St		3Rd S	Canal St
To:	N/A					Perki		Lee	City of	Zalme	Z Z
Begin Milepost:	N/A					H	erndon St		Leesburg - City	Meadow St -	E Meadow St
End Milepost:	N/A								Hall	N 2Nd (E Cleveland St
Work Program Category:	Highways				1				N 7Th O 6Th St 5Th St N 4Th	z z larket St	EKS
County:	Lake County	/						M	/ Main St ジェンズ		E Main St
LRTP Page:	Pg. 2-3									t St	l St
Project Length:	N/A Miles					Fucid Av		st	agnolia St		Magnolia St e
Amended:	Yes - Ameno	lment Packet: 2					Kolb	St 416 S	6Th 3	S 2 Palmetto	s
Work Description:	Sidewalk								0	S	Pine St
Responsible Agency:	City Of Lees	burg			*				ewalk Projects —	Other Pro ent the location of t	
Project Description:	Beverly Sho	res Neighborhood Sidev	walk Project At Vario	us Locations							
Historical Cost:	\$0	TIP Cost:	\$64,990	Fut	ure Cos	<mark>t: \$</mark> 0			Total Cost	\$64,990	
Cost by Year and P											
PHASE	FUND CODE	FUNDING SOURCE		2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00]

Federal

\$0.00

\$35,000.00

FM #: 4479902

\$35,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Fidining Organization		
TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8224810961722,-81.799740944	<u>45161</u>
FM Number:	4480101	
Project Name:	Leesburg International Airport Taxiway	
Project Segment:		
From:	N/A	
То:	N/A	
Begin Milepost:	N/A LEESBURG	
End Milepost:	N/A (441) 500	44
Work Program Category:	FLP: Aviation	
County:	Lake County LAKE CO.	
LRTP Page:	Pg. 2-3	1
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	4
Work Description:	Aviation Preservation Project	ES
Responsible Agency:	Responsible Agency Not Available — Other Projects *Map shows location of responsible agency and does not represent the location of the actual pro-	oject
Project Description:	Leesburg International Airport Taxiway	
Historical Cost:	\$0 TIP Cost: \$450,000 Future Cost: \$0 Total Cost: \$450,000	
Cost by Year and Pl	ase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00
Capital	FAA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$405,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00



Construction

Preliminary Engineering DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	IS Project: SIS		<u>http:</u>	://maps.o	google.co	om/maps	?q=28.916147677	4821,-82.1112714034071
FM Number:	4483771				<u>st</u> t			· ^	ARION CO.	
Project Name:	I-75/SR 93								·	
Project Segment:	From SR 44	To The Marion County	Line						\	
From:	SR 44									
То:	Marion Cour	nty Line								
Begin Milepost:	N/A									WIEDWOOD
End Milepost:	N/A							. DA		し、 <u>民省し</u> 、
Work Program Category:	Highways				U				SUMTER	co.
County:	Sumter Cou	nty			100					
LRTP Page:	Pg. 2-11									╧┓┍┻┓╩
Project Length:	6.34 Miles								1 · · ·	
Amended:	N/A - Ameno	dment Packet: N/A			-					
Work Description:	Resurfacing						4	4		
Responsible Agency:	FDOT					Safety	/Operat	ions/TS	MO Projects	 Other Projects
Project Description:	I-75/SR 93 I	From SR 44 To The Mar	ion County Line							
Historical Cost:	\$55,000	TIP Cost:	\$27,635,319		Future Cost:	\$0			Total Cost:	\$27,690,319
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACNP	Federal	\$0.00	\$0.00	\$27,534,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,534,360.00

\$0.00 \$100,959.00

\$0.00 \$0.00

DIH

State 100%

State 100%

\$0.00

\$55,000.00

\$100,959.00

\$55,000.00

FM #: 4483771

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Flamming Organization		2020
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.542736503645582,-81.69575583182771
FM Number:	4487341	City of the second states of t
Project Name:	Hooks St	
Project Segment:	From Hancock Rd To CR 455/Hartle Rd	
From:	Hancock Rd	
То:	CR 455/Hartle Rd	50 Apache; 50
Begin Milepost:	0	Hooks St CLERMONT
End Milepost:	1.386	
Work Program Category:	Highways	golly Ls Pandge Ra Good Hearth Brook
County:	Lake County	Bud Hitching
LRTP Page:	Pg. 4-12	Gealer pres and
Project Length:	1.39 Miles	
Amended:	Yes - Amendment Packet: 1	
Work Description:	New Road Construction	
Responsible Agency:	Responsible Agency Not Available	Roadway Capacity Projects (Non-SIS) Other Projects
Project Description:	Hooks St From Hancock Rd To CR 455/Hartle Rd	
Historical Cost:	\$0 TIP Cost: \$5,961,650	Future Cost: \$0 Total Cost: \$5,961,650
Cost by Year and Pl		
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	CIGP	State 100%	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00
Construction	LF	Local	\$0.00	\$2,980,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,825.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			11202	.5 2025						
FIP Information		S	IS Project: Non-	SIS	<u>htt</u> r	://maps	.google.c		s?q=28.829439093	3118,-81.8240834
FM Number:	4487351					Sal				
Project Name:	SR 500									
Project Segment:	From Mills S	t To College Dr								
From:	Mills St								8 5 6	
To:	College Dr									
Begin Milepost:	N/A							LA	KE CO	
End Milepost:	N/A					m				441
Nork Program Category:	Highways					(441)				
County:	Lake County	,				LEESBURG	44			,
LRTP Page:	Pg. 2-11					M KS				
Project Length:	4.21 Miles				2	7				TAV
Amended:	N/A - Ameno	dment Packet: N/A								
Work Description:	Resurfacing				2	5				
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	MO Projects —	 Other Projects
Project Description:	SR 500 From	n Mills St To College Dr								
Historical Cost:	\$1,610,277	TIP Cost:	\$15,216,748	Future	Cost:	\$0			Total Cost:	\$16,827,025
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$3,213,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213,007.00
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00
Construction	LF	Local	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
Construction	SA	Federal	\$0.00	\$9,750,178.00	\$0.00		\$0.00	\$0.00	\$0.00	\$9,750,178.00
Construction	SL	Federal	\$0.00	\$2,218,851.00	\$0.00	\$0.00		\$0.00		\$2,218,851.00
Preliminary Engineering	DDR	State 100%	\$1,545,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,545,806.00
Preliminary Engineering	DIH	State 100%	\$46,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,178.00

State 100%

Preliminary Engineering DS

\$0.00

\$18,293.00

\$18,293.00

\$0.00

\$0.00 \$0.00 \$0.00

\$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS	<u>htt</u>	://maps	google.	com/mag	<u>s?q=28.803940607</u>	71951,-81.91536756	<u>03665</u>
FM Number:	4487391						Veech Rd	Jones Dr			C C
Project Name:	SR 44									Ave Moniclair Ry	
Project Segment:	From W Mai	in St To West Of Taffy L	n							Thom	Mo
From:	W Main St								EESBURG Westside W	Main St	igh St
То:	West Of Taf	fy Ln				Pd			Rd	But/er St	St 75
Begin Milepost:	N/A				4	Sugar Strange			Richey	Sland Dr. Or	Chester :
End Milepost:	N/A					~		44	Sce	nic St	s ch
Work Program Category:	Highways						P			S- S	
County:	Lake County	/			1 ₈₀	Casteen Re	Flatwoods Rd			-South-St	44
LRTP Page:	Pg. 2-11						Flatw				
Project Length:	1.18 Miles						LAKE	co.	Caballo		as St
Amended:	N/A - Amen	dment Packet: N/A				*	2			- Neely Dr	-
Work Description:	Resurfacing					2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Young	js Rd	El Rano	cho	
Responsible Agency:	FDOT					Safety	//Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 44 From	W Main St To West Of	Taffy Ln								
Historical Cost:	\$265,176	TIP Cost:	\$3,688,790	Future	Cost:	\$0			Total Cost:	\$3,953,966	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$1,312,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312,523.00	
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00	
Construction	SA	Federal	\$0.00	\$2,365,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365,977.00	
Preliminary Engineering	DIH	State 100%	\$192,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,338.00	

State 100%

Preliminary Engineering DS

\$0.00

\$0.00

\$72,838.00

\$72,838.00

\$0.00 \$0.00 \$0.00 \$0.00

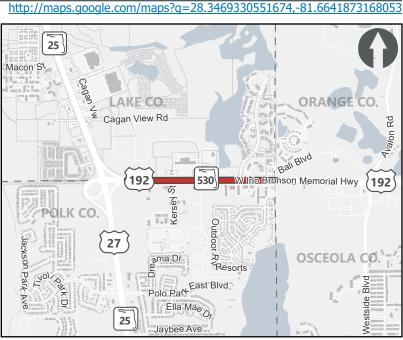


FM #: 4487641

TIP Information

SIS Project: Non-SIS

FM Number:	4487641
Project Name:	SR 530 / US 192
Project Segment:	From SR 25 / US 27 To Orange County Line
From:	SR 25 / US 27
То:	Orange County Line
Begin Milepost:	N/A
End Milepost:	N/A
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-11
Project Length:	0.86 Miles
Amended:	N/A - Amendment Packet: N/A
Work Description:	Resurfacing
Responsible Agency:	FDOT
Project Description:	SR 530 / US 192 From SR 25 / US 27 To Orange County Line
Historical Cost:	\$1,150,495 TIP Cost: \$5,054,011



Safety/Operations/TSMO Projects

Historical Cost:	\$1,150,495	TIP Cost:	\$5,054,011	Future	Cost:	\$0			Total Cost:	\$6,204,506	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	ACSL	Federal	\$0.00	\$142,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,888.00	
Construction	DDR	State 100%	\$0.00	\$324,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,639.00	
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00	
Construction	DS	State 100%	\$0.00	\$197,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,309.00	
Construction	SA	Federal	\$0.00	\$4,033,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,033,527.00	
Construction	SM	Federal	\$0.00	\$345,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,358.00	
Preliminary Engineering	DDR	State 100%	\$1,052,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,240.00	
Preliminary Engineering	DIH	State 100%	\$41,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,331.00	
Preliminary Engineering	DS	State 100%	\$56,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,924.00	
TIP FY 2025 -	TIP FY 2025 - 2029 - Adopted: 6/19/2024 Amended: N/A 274										

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: Non-	<u>httr</u>	http://maps.google.com/maps?q=28.7782657610922,-81.8875440349854								
FM Number:	4487691												
Project Name:	SR 25												
Project Segment:	From CR 33	From CR 33 To Middlesex Rd											
From:	CR 33	CR 33											
To:	Middlesex R	Middlesex Rd											
Begin Milepost:	N/A	LEESBURG											
End Milepost:	N/A												
Work Program Category:	Highways												
County:	Lake County	Lake County											
LRTP Page:	Pg. 2-11	Pg. 2-11											
Project Length:	2.32 Miles												
Amended:	N/A - Ameno	N/A - Amendment Packet: N/A											
Work Description:	Resurfacing												
Responsible Agency:	FDOT	Cafab //Onerationa/TCMO Projects Other Projects											
Project Description:	SR 25 From	CR 33 To Middlesex Rd	1										
Historical Cost:	\$1,023,055 TIP Cost: \$6,990,250 Future Cost: \$0 Total Cost:							\$8,013,305					
Cost by Year and P	hase		- · · ·			·							
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL			
Construction	DDR	State 100%	\$0.00	\$1,543,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,543,523.00			
Construction	DIH	State 100%	\$0.00	\$10,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,290.00			
Construction	DS	State 100%	\$0.00	\$938,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,607.00			
Construction	SA	Federal	\$0.00	\$4,497,830.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,497,830.00			
Preliminary Engineering	DDR	State 100%	\$947,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947,402.00			
Preliminary Engineering	DIH	State 100%	\$30,049.00	\$0.00	\$0.00		\$0.00		\$0.00	\$30,049.00			
Preliminary Engineering	DS	State 100%	\$45,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,604.00			



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS	<u>htt</u>	http://maps.google.com/maps?g=28.713045901887853,-81.7727118544614									
FM Number:	4488761			Canno Res M Temple Ave N N Hakesone Study									
Project Name:	SR 19												
Project Segment:	From Florida			48) <u><u><u></u></u></u>									
From:	Florida Ave	F.											
To:	Lakeview Ave												
Begin Milepost:	N/A		Number 2 Ar										
End Milepost:	N/A												
Work Program Category:	Highways				N	Number 2 Ro N ^{Cerr} o S Stand							
County:	Lake County	/						e Ave		S			
LRTP Page:	Pg. 2-3					HOWEY-IN-THE-HILLS							
Project Length:	0.34 Miles		HOWEY-IN-THE-HILLS										
Amended:	Yes - Amenc				•		Blvd						
Work Description:	Sidewalk								$\tilde{\mathbf{x}}$				
Responsible Agency:	FDOT					B il	ke/Ped a	nd Side	walk Projects —	Other Proje	ects		
Project Description:	SR 19 From	Florida Ave To Lakevie	w Ave										
Historical Cost:	\$340,686	TIP Cost:	\$19,413	Fut	ure Cos	t: \$0			Total Cost	\$360,099			
Cost by Year and Phase													
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL			
Construction	DIH	State 100%	\$0.00	\$5,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,140.00			
Construction	TALL	Federal	\$325,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,832.00			
Construction	TALT	Federal	\$13,847.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,127.00			

State 100%

Preliminary Engineering | DIH

\$3,993.00

\$1,007.00

\$5,000.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00



http://maps.google.com/maps?g=28.9317392890726,-82.108922453046 **TIP Information** SIS Project: Non-SIS FM Number: 4492341 1. **Project Name:** CR 466 At CR 475 Roundabout 75 **Project Segment:** N/A Nw 122Nd Ave N/A From: To: N/A **Begin Milepost:** N/A End Milepost: N/A Nw 120Th Ave Work Program Category: Highways lain St County: Sumter County z LRTP Page: -Pg. 2-3 **Project Length:** 0.2 Miles Amended: N/A - Amendment Packet: N/A Work Description: Roundabout Safety/Operations/TSMO Projects Other Projects Responsible Agency: Board Of Sumter County Commissi **Project Description:** CR 466 At CR 475 Roundabout Historical Cost: \$342,518 TIP Cost: \$3,778,430 Future Cost: \$0 Total Cost: \$4,120,948 **Cost by Year and Phase** FUNDING SOURCE **HISTORIC COST FUTURE COST** PHASE **FUND CODE** 2025 2026 2027 2028 2029 TOTAL \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,550,190.00 Construction ACSS Federal \$0.00 \$1,550,190.00 I F \$0.00 \$2,228,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,228,240.00 Construction Local Preliminary Engineering \$131,066.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Federal \$0.00 \$131,066.00 ACSA

Federal

Preliminary Engineering | HSP

\$0.00

\$211,452.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$211,452.00



Construction LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project: Non-SIS				http://maps.google.com/maps?q=28.9304820770669,-82.1081630378471					
FM	Number: ect Name:	4492342 CR 466 At CR 475 Roun	-		-					P	0	
-	Segment:	N/A							75	Nw 122Nd A	ve	
	From: To:	N/A N/A										
Begin	Milepost:	N/A										
End	Milepost:	N/A							SUN	Nw	120Th Ave	
Work Program	Category:	Highways									i i i i i i i i i i i i i i i i i i i	
	County:	Sumter County									aj. W	
LF	RTP Page:	Pg. 2-3										
Projec	t Length:	0.22 Miles										
A	Amended:	N/A - Amendment Packe	et: N/A									
Work Description: Roundabout											-	
Responsible	e Agency:	FDOT						Safety/0	Operations/TSMO	Projects —	 Other Projects 	
Project De	escription:	CR 466 At CR 475 Round	dabout									
Historical Cost: \$0		\$0 -	TIP Cost: \$665,13	36	F	Future C	ost:	\$0	-	Total Cost:	\$665,136	
Cost by Yea	r and Pha	ase		_						_	_	
PHASE	FUND COD	E FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL		
Construction	ACSS	Federal	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00	늬	

\$443,136.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Local

\$0.00

\$443,136.00



Capital

LF

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP In	formation		SIS	Project: Non-S	SIS		http:/	//maps.g	oogle.com/maps?q	=28.87380715505	032,-81.90748865457704
	FM Number: Project Name	4492391 Lake County Sectio	n 5307 ARP Funds S	-						25	6
Р	roject Segment	N/A			5			, ,	Spring Lake Rd		American Ln
	From: To:	N/A N/A						i.,	Tommy		
	Begin Milepost: End Milepost:	N/A N/A						-7	FRUITL PAF	K LakeXpr	ess - Lake
Work Pro	ogram Category:	Transit							le Lh	County	Transit Office
	County: LRTP Page:	Lake County Pg. 2-3						Spring La	keĆ	27	
	Project Length: Amended:	N/A Miles Yes - Amendment I	Packet: 1						-	(441)	Register Rd
	ork Description:	Capital For Fixed R	oute					Transit	and Transportation	Disadvantaged Pro	jects — Other Projects
	onsible Agency: ject Description:		Transport. n 5307 ARP Funds S	mall Urban Area	S						
	Historical Cost:	\$0	TIP Cost: \$1,	998,405		Futur	e Cost:	\$0		Total Cost:	\$1,998,405
	y Year and F										
PHASE		FUNDING SOURCE		2025	2026		2028		FUTURE COST	TOTAL	
Capital	FTA	Federal	\$0.00	\$1,598,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,724.00	

\$0.00

Local

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$399,681.00

FM #: 4492391

\$399,681.00



TIP Information		S	SIS Project: SIS		<u>http:</u>	//maps.c	oogle.co	m/maps	?q=28.8369727332	231622,-82.04502	2929356813
FM Number:	4493342				รเ	JMTER			(301)	<i>2</i> ор	
Project Name:	Traffic Signa	al Infrastructure Installa	tion			co. / /			Misteria V		
Project Segment:	At SR 91 Ex	it 304 At US 301				91	/		1		
From:	SR 91 Exit 3	04 At US 301								Clay Drain Rd	5
То:	SR 91 Exit 3	04 At US 301			/						onal
Begin Milepost:	N/A								So and a second		ernati
End Milepost:	N/A					+			WILDWOOD		inge Int
Work Program Category:	Turnpike										Youth Challenge International D
County:	Sumter Cou	nty			/					91	outh C
LRTP Page:	Pg. 4-24										
Project Length:	0.28 Miles								35	Florida's	
Amended:	Yes - Ameno	lment Packet: 1							(301)		·P _{fe}
Work Description:	Traffic Signa	lls							(301)		
Responsible Agency:	FDOT					— Saf	ety/Ope	rations/	TSMO Projects =	Other Pro	jects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US 301							
Historical Cost:	\$602,565	TIP Cost:	\$157,442	Futu	ire Cost	: \$0			Total Cost:	\$760,007	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	РКҮІ	Toll/Turnpike	\$3,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028.00	
Construction	PKYR	Toll/Turnpike	\$59,990.00	\$155,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,337.00	
Preliminary Engineering	PKYI	Toll/Turnpike	\$67,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,566.00	
Preliminary Engineering	PKYR	Toll/Turnpike	\$471,981.00	\$2,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,076.00	

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

FM #: 4494541



Preliminary Engineering SL

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://ma	ps.googl	e.com/m	aps?q=28.5205189	499875,-81.7537975	5740338
FM Number:	4494541										
Project Name:	Hammock R	idge Rd Roundabout								'	
Project Segment:	N/A				-						
From:	N/A				. /						
То:	N/A					$\langle \rangle$					
Begin Milepost:	N/A										
End Milepost:	N/A						Lakesh	ore Dr	Lation.		dge Ci
Work Program Category:	Highways					>>>	Land				ke Ric
County:	Lake County	/								Hart	La
LRTP Page:	Pg. 2-3									Hammock Cl Andrew	
Project Length:	0.07 Miles									Ridge	
Amended:	N/A - Amen	dment Packet: N/A			5					e Rd	
Work Description:	Roundabout	:									
Responsible Agency:	Lake County	BCC			-	Safe	ety/Ope	rations/	TSMO Projects		
Project Description:	Hammock R	idge Rd Roundabout									
Historical Cost:	\$0	TIP Cost:	\$750,000		Future Cost:	\$0			Total Cost:	\$750,000	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST		2026	2027	2028		FUTURE COST	TOTAL	
Preliminary Engineering	LF	Local	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	

\$0.00 \$375,000.00 \$0.00 \$0.00

Federal

\$0.00

\$375,000.00

\$0.00 \$0.00



Lake-Sumter MPO 5-Year Transportation Improvement Prog FY 2025 - 2029

	FM #: 4494/81
gram (TIP)	
.google.com/maps?g=28.816709	865226503-81-88750728806107

FM #. 4404701

TIP Information	SIS Project: Non-	http://maps.google.com/maps?q=28.816709865226503,-81.88750728806107
FM Number:	4494781	
Project Name:	SR 25	
Project Segment:	At The Benton Street Trail Intersection	
From:	Benton Street Trail Intersection	Barton at
То:	Benton Street Trail Intersection	
Begin Milepost:	N/A	LAKE CO
End Milepost:	N/A	LEESBURG
Work Program Category:	Highways	Cauthen Cir
County:	Lake County	
LRTP Page:	Pg. 2-3	Center St 27
Project Length:	0.1 Miles	
Amended:	Yes - Amendment Packet: 1	Z W Line St z
Work Description:	Lighting	
Responsible Agency:	City Of Leesburg	Safety/Operations/TSMO Projects
Project Description:	SR 25 At The Benton Street Trail Intersection	
Historical Cost:	\$9,000 TIP Cost: \$1,000	Future Cost:\$0Total Cost:\$10,000
Cost by Year and Ph		
PHASE FUND COI	DE FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DIH	State 100%	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Construction	DS	State 100%	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9276217365695,-81.6509924890864
FM Number:	4497821	
Project Name:	Lake-Umatilla Municipal Airport Hangar	W 6Th Ave Signe Ave Unadilla Ave Unadilla Blux field Dr W 6Th Ave W 6Th Ave
Project Segment:	N/A	
From:	N/A	
То:	N/A	P P P P P P P P P P P P P P P P P P P
Begin Milepost:	N/A	Z Z Cassady St LAKE CO.
End Milepost:	N/A	Umatilla Twin Ponds Rd
Work Program Category:	FLP: Aviation	Airport E
County:	Lake County	
LRTP Page:	Pg. 2-3	E Laterie view
Project Length:	N/A Miles	[™] © _{/JeN}
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Municipal Airport Hangar	······································
Historical Cost:	\$1,709,406 TIP Cost: \$400,000	Future Cost:\$0Total Cost:\$2,109,406
Cost by Year and Ph	lase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$1,119,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,084.00
Capital	DPTO	State 100%	\$556,134.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,134.00
Capital	LF	Local	\$34,188.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,188.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.9221426080038,-81.6525491095457
FM Number:	4497831	
Project Name:	Lake-Umatilla Municipal Airport Hangars	ve w w w w w w w w w w w w w
Project Segment:	N/A	With a constraint of the const
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	LAKE CO.
End Milepost:	N/A	Umatilla
Work Program Category:	FLP: Aviation	Research Airport
County:	Lake County	For Airport
LRTP Page:	Pg. 2-3	E Laterie
Project Length:	N/A Miles	^{ле} стечи 2
Amended:	N/A - Amendment Packet: N/A	Pine Cr-44a
Work Description:	Aviation Revenue/Operational	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Municipal Airport Hangars	
Historical Cost:	\$0 TIP Cost: \$1,875,000	Future Cost: \$0 Total Cost: \$1,875,000
Cost by Year and Ph	lase	
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026	2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$0.00	\$500,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Capital	LF	Local	\$0.00	\$0.00	\$125,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00

FM #: 4505801



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

			•-								
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	://maps	.google.c	com/map	os?q=28.81489723	56938,-81.87219132	4926
FM Number:	4505801						ä Bibson St				
Project Name:	SR 500 / US	441 / North Blvd				ake-Sur	nter	Cypre			
Project Segment:	From Perkin	s St To Mills Rd				<u>ТРО</u> мії	ler St	Ŧ	LAKE CO.		
From:	Perkins St					441	Oak I st		St	S	
То:	Mills Rd								R Canal Bass St	Shore A	
Begin Milepost:	N/A					Amendo	500	3Rd S St		ores D	rkto
End Milepost:	N/A					Amonds S Webs	iter St	netto N		Weston R Goss A	6 20
Work Program Category:	Highways				Th St	ins St		y of z	LEESBURG	tS s	
County:	Lake County	,			Z 13	N 2 E Herndo	Lees	burg -		đ 441 ×	500
LRTP Page:	Pg. 2-11					7	^{n St} City	'Hall <i>t</i> ≓		E Main St	
Project Length:	1.39 Miles					i w ö	ain St ⁄Iagnolia Si	st o St	e St	کتر ترکی الکتر کرد کرد کرد	by St
Amended:	N/A - Ameno	dment Packet: N/A			S. UTCL	S 1171 S 1177 id Ave	9Th St 6Th St	2Nd S almett	S Canal St Childs St Mike	ake st St	
Work Description:	Pavement O	nly Resurface (Flex)				Eucon	s s	S	S S	o v	44)
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 	
Project Description:	SR 500 / US	441 / North Blvd From	Perkins St To Mills I	Rd							
Historical Cost:	\$788,100	TIP Cost:	\$3,833,511		Future Cost:	\$0			Total Cost:	\$4,621,611	
Cost by Year and P									1		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$3,455,685.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$367,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,226.00	
Preliminary Engineering	DDR	State 100%	\$763,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,100.00	
Preliminary Engineering	DIH	State 100%	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	



Fighting Organization											
TIP Information		S	SIS Project: Non-	SIS	<u>httr</u>	o://maps	.google.c	com/map	<u>ps?q=28.813381319</u>	95664,-81.7282229	601863
FM Number:	4505811										
Project Name:	SR 500										
Project Segment:	From Lakesh	nore Blvd To Lake Eusti	s Dr								44
From:	Lakeshore B	lvd							2eserve of	19 500	
To:	Lake Eustis	Dr								6 ¹⁰	10 Ct
Begin Milepost:	N/A						LAKE	: CO.	1St St	anan Cir	Mult
End Milepost:	N/A									Skyline C	May 20 May 20
Work Program Category:	Highways				44	D	_	-w r	D Nelson St	Selfinont Cir	South Contract
County:	Lake County	,			8 44	500	441			d St on Dot Pie	Druid Pl
LRTP Page:	Pg. 2-11							Lakes	air Av lamps Ave is Ave n Ave	<u>Soc</u>	
Project Length:	1.31 Miles							more	I Sincl New F Abram Dissto		
Amended:	N/A - Ameno	dment Packet: N/A							Z Z King Z W Alfred St St Clair	E Caroline St E Alfred St	
Work Description:	Pavement O	nly Resurface (Flex)							z,/		
Responsible Agency:	FDOT					Safet	y/Opera	tions/TS	SMO Projects —	 Other Projects 	S
Project Description:	SR 500 From	n Lakeshore Blvd To Lal	ke Eustis Dr								
Historical Cost:	\$806,392	TIP Cost:	\$4,748,768		Future Cost:	\$0			Total Cost:	\$5,555,160	
Cost by Year and P	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$4,738,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,738,168.00	
Preliminary Engineering	DDR	State 100%	\$791,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791,392.00	

State 100%

Preliminary Engineering DIH

\$0.00 \$0.00

\$15,000.00

\$15,000.00

FM #: 4505811

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$0.00

\$0.00



TIP Information

FM Number:

Project Name:

From:

To:

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Work Program Category:

4505841

N/A

N/A

N/A

N/A

Highways

Pg. 4-24

0.17 Miles

Lake County

SR 44 / Main St. / SR 500

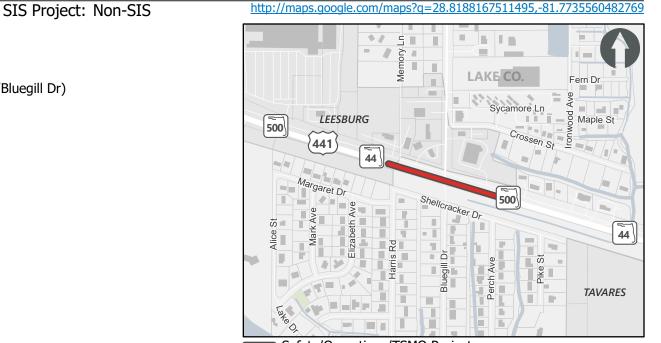
N/A - Amendment Packet: N/A

Traffic Signal Update

At Intersection CR 473(Creek Rd/Bluegill Dr)

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4505841



Safety/Operations/TSMO Projects

 Responsible Agency:
 FDOT

 Project Description:
 SR 44 / Main St. / SR 500 At Intersection CR 473(Creek Rd/Bluegill Dr)

Historical Co	ost: \$604,113	TIP Cost:	\$878,205	Future Cos	t: \$0		Total Cost:	\$1,482,318	3			
Cost by Year and	Cost by Year and Phase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025 2026	2027	2028 2029	FUTURE COST	ΤΟΤΑΙ				

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$867,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,605.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Preliminary Engineering	ACSS	Federal	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
Preliminary Engineering	DDR	State 100%	\$94,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,113.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	TALL	Federal	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00



Planning Organization				2025		
TIP Information		ç	SIS Project: Non-SIS	htt	p://maps.google.c	com/maps?q=28.6669105861306,-82.1123942655135
FM Number:	4506351					
Project Name:	SR 48/SR 475				W Parker Ave	
Project Segment:	From Belt Avenu	e To Noble Road			8	W Belt Ave
From:	Belt Avenue			4		W Bell Aven E Bell Ave
То:	Noble Road					W Vermont Ave
Begin Milepost:	N/A				ŭ.	
End Milepost:	N/A				W Dade Ave	E Dade Ave
Work Program Category:	Highways			*	Z	BUSHNELL
County:	Sumter County					Wall
LRTP Page:	Pg. 2-11					
Project Length:	0.24 Miles			2		
Amended:	N/A - Amendme	nt Packet: N/A			W Mccollum A	Ave E Mccollum Ave
Work Description:	Pavement Only F	Resurface (Flex)		- 1		Bushnell Piz
Responsible Agency:	FDOT				Safety/Operation	tions/TSMO Projects
Project Description:	SR 48/SR 475 Fr	om Belt Avenue To	o Noble Road			
Historical Cost:	\$267,482	TIP Cost:	\$606,770	Future Cost:	\$0	Total Cost: \$874,252

Cost by Year and Phase

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$507,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,075.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$89,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,095.00
Preliminary Engineering	DDR	State 100%	\$237,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,009.00
Preliminary Engineering	DIH	State 100%	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Preliminary Engineering	DS	State 100%	\$15,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,473.00

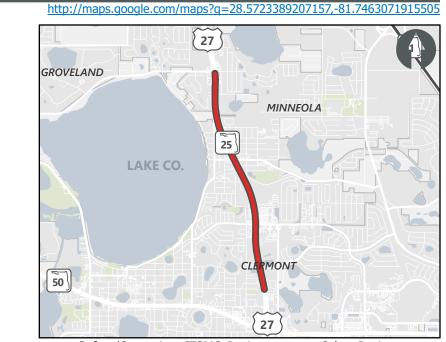


TIP Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

SIS Project: SIS

FM #: 4507401



Safety/Operations/TSMO Projects

Other Projects

Project Description:	SR 25 (US 2	From N Of SR	50 To CR 561A	/Southern Breeze Dr

From N Of SR 50 To CR 561A/Southern Breeze Dr

Historical Cost	\$1,273,094	TIP Cost:	\$10,576,291		Future Cost:	\$0			Total Cost:	\$11,849,385
Cost by Year and Phase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
		CL 1 4000/	+0.00	+0.00	+2 067 522 00	+0.00	+0.00	+0.00	+0.00	+2 067 522 00

Construction	DDR	State 100%	\$0.00	\$0.00	\$2,967,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,967,522.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
Construction	DS	State 100%	\$0.00	\$0.00	\$7,598,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,598,169.00
Preliminary Engineering	DDR	State 100%	\$1,226,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,631.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$36,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,463.00

Project Segment:

Begin Milepost:

End Milepost:

County:

LRTP Page:

Amended:

Project Length:

Work Description:

Responsible Agency:

Work Program Category:

From:

To:

N Of SR 50

N/A

N/A

Highways

Pg. 2-11

FDOT

2.59 Miles

Lake County

CR 561A/Southern Breeze Dr

N/A - Amendment Packet: N/A

Pavement Only Resurface (Flex)



Preliminary Engineering | DDR

Preliminary Engineering DIH

Preliminary Engineering DS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

FM #: 4507721

TIP Information		S	SIS Project: SIS		htt	p://maps	.google.	<u>com/ma</u>	ps?q=28.55518430	50734,-82.0625036	821237
FM Number:	4507721									47	
Project Name:	SR 50/SR 4	71									
Project Segment:	From West (Of CR 739 To East Of S	R 471/Tarrytown Rd								
From:	West Of CR	739							-		
То:	East Of SR 4	471/Tarrytown Rd								-	
Begin Milepost:	N/A					_		•			- : ·
End Milepost:	N/A				5	o}			SUMTER CO.	50	
Work Program Category:	Highways							· -			
County:	Sumter Cou	nty									
LRTP Page:	Pg. 2-11				\int		1				The second
Project Length:	0.94 Miles						\$	4			1
Amended:	N/A - Ameno	dment Packet: N/A					· ·	1.1		471	7
Work Description:	Pavement O	nly Resurface (Flex)						· · · ·			5
Responsible Agency:	FDOT					Safet	y/Opera	ations/T	SMO Projects —	 Other Projects 	5
Project Description:	SR 50/SR 4	71 From West Of CR 73	39 To East Of SR 471	L/Tarryto	own Rd						
Historical Cost:	\$218,564	TIP Cost:	\$1,148,347		Future Cost:	\$0			Total Cost:	\$1,366,911	
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$1,137,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,747.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00	

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

State 100%

State 100%

State 100%

\$191,516.00

\$10,000.00

\$17,048.00

\$191,516.00

\$10,000.00

\$17,048.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$0.00

\$0.00



TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.644156756830654,-81.7100428430704
FM Number:	4508981
Project Name:	Green Mountain Scenic Overlook And Trailhead Tower Addition
Project Segment:	N/A LAKE CO.
From:	N/A
То:	N/A N/A
Begin Milepost:	N/A N/A N/A
End Milepost:	N/A MINNEOLA
Work Program Category:	Highways
County:	Lake County
LRTP Page:	Pg. 2-3
Project Length:	1.72 Miles Sugarloaf Mountain Rd
Amended:	Yes - Amendment Packet: 1
Work Description:	Construct Special Structure
Responsible Agency:	Lake County Other
Project Description:	Green Mountain Scenic Overlook And Trailhead Tower Addition
Historical Cost:	\$150,000 TIP Cost: \$3,069,702 Future Cost: \$0 Total Cost: \$3,219,702
Cost by Year and Ph	nase
PHASE FUND COL	DE FUNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	LF	Local	\$150,000.00	\$2,419,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,569,703.00
Construction	SB	Federal	\$0.00	\$649,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,999.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	SIS Project: SIS		htt	p://map	s.google	.com/ma	ps?q=28.78762245	2902582,-81.	98201079992974
FM Number:	4509771							THE S			
Project Name:	Okahumpka	Service Plaza Parking I	mprovements In Su	mter Co., MI	> 300	91					
Project Segment:	N/A										TREE
From:	N/A										
То:	N/A										
Begin Milepost:	N/A							A.	SUMA ER CC).	
End Milepost:	N/A							Florida's T	WILDWOOD		
Work Program Category:	Turnpike								Ao	91	
County:	Sumter Cou	nty									\searrow
LRTP Page:	Pg. 2-3										
Project Length:	0.8 Miles										
Amended:	Yes - Amenc	lment Packet: 1									
Work Description:	Rest Area										
Responsible Agency:	FDOT					 S	afety/O	peratior	ns/TSMO Projects	Othe	r Projects
Project Description:	Okahumpka	Service Plaza Parking I	mprovements In Su	mter County	, MP 300)					
Historical Cost:	\$747	TIP Cost:	\$1,500	Fu	iture Co	<mark>st:</mark> \$	0		Total Cos	st: \$2,247	
Cost by Year and Pl	hase										
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028			TOTAL	
Preliminary Engineering	PKYI	Toll/Turnpike	\$747.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,247.00	

FM #: 4509771

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information		S	IS Project: SIS			http://r	naps.goo	gle.com	/maps?q=28.83697	2733305306,-82.0	0450292939752
FM Number:	4512221					SUM		/	(301)	Wisteria Dr	
Project Name:	Traffic Signa	l Infrastructure Installa	tion			CC).////		\mathbf{T}	Wiste	
Project Segment:	At SR 91 Ex	t 304 At US 301				91					
From:	SR 91 Exit 3	04 At US 301								Clay Drain Rd	<u> </u>
То:	SR 91 Exit 3	04 At US 301				1/7					ational Dr
Begin Milepost:	N/A					////			N S		ernati
End Milepost:	N/A					/ //			WILDWC	DOD	ige Int
Work Program Category:	Turnpike										haller
County:	Sumter Cou	nty								91	outh Cha
LRTP Page:	Pg. 4-24										>>
Project Length:	0.28 Miles								35		orida's Toke
Amended:	Yes - Ameno	lment Packet: 1									1.040
Work Description:	Traffic Signa	ls							(301)		
Responsible Agency:	FDOT						Safety	'Operati	ons/TSMO Projec	ts —— Other	Projects
Project Description:	Traffic Signa	l Infrastructure Installa	tion At SR 91 Exit 30	04 At US	301						
Historical Cost:	\$1,913,563	TIP Cost:	\$781		Future (Cost:	\$0		Total C	ost: \$1,914,3	344
Cost by Year and P	hase										_
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	PKYR	Toll/Turnpike	\$1,885,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,885,789.00	

Toll/Turnpike

Preliminary Engineering PKYI

\$27,774.00

\$28,555.00

FM #: 4512221

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$781.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00



Fighting Organization				-5 -6						
TIP Information		S	SIS Project: Non-	SIS	<u>htt</u>	p://maps.google.	<u>com/map</u>	<u>s?q=28.</u>	6647421978413,-8	1.97315498073701
FM Number:	4513221									
Project Name:	County Rd 4	48				WILDWO	DOD	2		
Project Segment:	From Count	y Rd 469 To Lake/Sumt	er County Line			• .				LEESBURG
From:	County Rd 4	469						x		
To:	Lake/Sumte	er County Line				,				-
Begin Milepost:	N/A					1		\rightarrow		
End Milepost:	N/A						SUMTE	r co.		
Work Program Category:	Highways									LAKECO.
County:	Sumter Cou	inty								
LRTP Page:	Pg. 4-26				4			1		
Project Length:	3.12 Miles					CENTER H				
Amended:	Yes - Ameno	dment Packet: 1								MASCOTTE
Work Description:	Widen/Resu	Irface Exist Lanes						2		
Responsible Agency:	Board Of Su	umter County Commissi				Roadway Ca	pacity P	rojects	(Non-SIS)	
Project Description:	County Rd 4	18 From County Rd 469	To Lake/Sumter Co	unty Line						
Historical Cost:	/	TIP Cost:	\$7,199,467	F	uture Cost:	\$0		To	tal Cost: \$8,10	8,967
Cost by Year and P										
PHASE	FUND CODE			2025	2026		2028	2029	FUTURE COST	
Construction	SL	Federal	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$294,939.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$588,959.00	\$0.00	\$0.00	\$0.00	\$588,959.00

SN

Construction

Preliminary Engineering ACSN

Federal

Federal

\$0.00

\$716,541.00

\$0.00 \$5,599,028.00

\$0.00 \$0.00

\$0.00

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00 \$0.00

\$0.00 \$0.00 \$0.00

\$0.00

\$909,500.00

\$5,599,028.00

\$1,626,041.00



Planning Organization			11202	.5 2025							
TIP Information		S	SIS Project: Non-	SIS	<u>http</u>	<u>)://maps.</u>	google.c	<u>:om/map</u>	<u>s?q=29.176948230</u>)7962,-81.7928132	374714
FM Number:	4514151									PUTNAM	
Project Name:	SR 40								19	-) CO.	
Project Segment:	From SR 35	To Volusia County Line	ITS Safety Deploym	ient	ţ					F 6	£17}
From:	SR 35							1 AL			T
To:	Volusia Cou	nty Line			320	5]					.0.
Begin Milepost:	N/A				OCA	LA					A REAL
End Milepost:	N/A					η	- M/		40		
Work Program Category:	Miscellaneo	us			464						
County:	Lake County	/			25						1
LRTP Page:	Pg. 4-24				5	¥1)				LAKE CO.	
Project Length:	34.24 Miles					LEVIEW					
Amended:	N/A - Amen	dment Packet: N/A				(301)5	my .			19	
Work Description:	ITS Commu	nication System			-	γ	27	3.92		UMATILLA	a a
Responsible Agency:	FDOT					Safety	/Operat	tions/TS	SMO Projects —	 Other Projects 	;
Project Description:	SR 40 From	SR 35 To Volusia Count	ty Line ITS Safety De	eployment							
Historical Cost:	\$589,100	TIP Cost:	\$5,296,103	Future	Cost:	\$0			Total Cost:	\$5,885,203	
Cost by Year and P									1		
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$310,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,109.00	
Construction	DEM	State 100%	\$0.00	\$2,651,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,651,801.00	
Construction	DIH	State 100%	\$0.00	\$171,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,684.00	

DITS

Construction

Preliminary Engineering DITS

State 100%

State 100%

\$2,162,509.00

\$0.00

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$589,100.00

\$2,162,509.00

\$589,100.00

FM #: 4514151

\$0.00

\$0.00

\$0.00

\$0.00



Construction DIH

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		SIS Proje	ect: SIS		<u>http:/</u>	/maps.go	ogle.com/maps?q	<u>=28.710813552</u>	28006,-82.1201828945751
FM Number:	4519911				CITR		1		
Project Name:	I-75				CO				(301)
Project Segment:	From SR 48 To SR 470				5	3	• •	75	
From:	SR 48					- S-		2. 4.	
То:	SR 470					X			
Begin Milepost:	N/A				55	4	SUMTER C	0.	
End Milepost:	N/A				(ب				
Work Program Category:	Highways					. 7		35	
County:	Sumter County							35	WILDWOOD
LRTP Page:	Pg. 2-3								
Project Length:	7.09 Miles				3		48		
Amended:	N/A - Amendment Packe	et: N/A			55	7 X . X		BUSHNELL	471
Work Description:	Landscaping						75		WEBSTER
Responsible Agency:	FDOT					Safety/0	Operations/TSMC	Projects —	 Other Projects
Project Description:	I-75 From SR 48 To SR	470							
Historical Cost:	•	TIP Cost: \$510,30	17	F	uture Cost:	\$0		Total Cost:	\$510,307
Cost by Year and Ph						i			
PHASE FUND COL			2025 202		2028	2029	FUTURE COST		
Construction DDR	State 100%	\$0.00	\$0.00 \$0.00	0 \$0.00	\$451,200.00	\$0.00	\$0.00	\$451,200.0	0

\$0.00 \$0.00 \$0.00 \$59,107.00

State 100%

\$0.00

\$59,107.00

FM #: 4519911

\$0.00 \$0.00



FM	#:	452	0742

TIP Information	SIS Project: S	S http://maps.google.com/maps?q=29.0076373711347,-82.1515161146813
FM Number:	4520742	- OCALA 25 464
Project Name:	I-75 Improvements (Moving Florida Forward)	
Project Segment:	I-75 from S of SR 44 to SR 200	MARION CO.
From:	S of SR 44	
То:	SR 200	BELLÈVIEW
Begin Milepost:	N/A	27
End Milepost:	N/A	
Work Program Category:	Highways	
County:	Lake County	+
LRTP Page:	Pg. 4-12	35 25
Project Length:	21.17 Miles	CITRUS CO.
Amended:	Yes - Amendment Packet: 2	
Work Description:	Add Auxiliary Lane(s)	41 WILDWOOD FRUITLAND
Responsible Agency:	FDOT	Strategic Intermodal System Projects (SIS) Other Projects
Project Description:	I-75 Improvements from S of SR 44 to SR 200	
Historical Cost:	\$25,414,117 TIP Cost: \$232,191,543	Future Cost:\$0Total Cost:\$257,605,660
Cost by Year and Pl	lase	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Project Development and Environmental	DIH	State 100%	\$25,414,117.00	\$8,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422,488.00
Preliminary Engineering	MFF	State 100%	\$0.00	\$3,028,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,028,715.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Right of Way	DIH	State 100%	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Right of Way			\$0.00	\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550,000.00
Railroad and Utilities	MFF	State 100%	\$0.00	\$2,492,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,492,000.00
Design and Build	DEM	State 100%	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Design and Build	DIH	State 100%	\$0.00	\$257,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,250.00
Design and Build	DS	State 100%	\$0.00	\$122,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,953.00
Design and Build	MFF	State 100%	\$0.00	\$220,132,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,132,254.00
	d. C (10 /2024		Amondod: 10/22/20	224						297

TIP FY 2025 - 2029 - Adopted: 6/19/2024

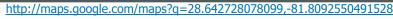
Amended: 10/23/2024

TIP Web App: https://hdr.maps.arcgis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0



TIP Information

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



	515 110 јесс. 515		
FM Number:	4521061		
Project Name:	Tpk (SR 91) & US 27 Leesburg South Intchg Improvements		OTCI S TAKE
Project Segment:	Intchg Improvements (MP 285)		· · · · · · · · · · · · · · · · · · ·
From:	N/A		
То:	N/A		22
Begin Milepost:	N/A		
End Milepost:	N/A	25	B LAKE C
Work Program Category:	Turnpike		27
County:	Lake County		
LRTP Page:	Pg. 4-20		GROVELAND 25
Project Length:	1.37 Miles		GROVELAND 25
Amended:	N/A - Amendment Packet: N/A		Justice PI
Work Description:	Interchange Improvement		19
Responsible Agency:	FDOT	Strate	egic Intermodal System Projects (SIS) — Other Projects
Project Description:	Tpk (SR 91) & US 27 Leesburg South Intchg Improvements (MI	P 285)	
Historical Cost:	\$1,822,265 TIP Cost: \$23,150,171	Future Cost: \$0	Total Cost: \$24,972,436
Cost by Year and Ph	nase		
DUACE	FUND CODE FUNDING SOURCE HISTORIC COST 2025	2026	2027 2020 2020 EUTUDE COST TOTAL

SIS Project: SIS

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	PKBD	Toll/Turnpike	\$0.00	\$0.00	\$19,759,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,759,011.00
Construction	PKYI	Toll/Turnpike	\$19,935.00	\$0.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,995.00
Environmental	PKYI	Toll/Turnpike	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$1,802,330.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,856,330.00
Right of Way	PKYI	Toll/Turnpike	\$0.00	\$230,000.00	\$2,756,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,100.00



GFEV

Operations

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Info	rmation		S	IS Pro	ject: Non-S	IS		<u>http:</u>	//maps.c	oogle.co	m/maps?q=28.820	3441120)597,-81.88	318300155622
	FM Number:	4521865						St	- <u>/</u> ~			Live	Oak Dr	
Р	Project Name:	US 27/US 441						H	ill St (44	Peters	e c	Boyle to	- 0)	LAKE
Proj	ect Segment:	(Fruitland Park) "Gap"	24 - Ev Dcfc	s (Phas	e II)			Willian			Gibsor	n St 💡	ess St Cedar	co.
	From:	N/A							금무금	arion St	Glen Dr bak Dr	n St Cottonwood	Cypr	
	To:	N/A						La	ke-Sum	elfer St. ter MPC		ර Miller St	-	
Be	egin Milepost:	N/A							Th St	citizens BIV		1 		
E	End Milepost:	N/A							2 4 1		LEES URG Gregg	St		
Work Progra	am Category:	Miscellaneous								A.		St		al St
	County:	Lake County							25			e W Oak	(Terrace Dr	Cana
	LRTP Page:	Pg. 4-31							\sim		Cherry St		J K S	Z Lowe Rd
Pro	oject Length:	1.07 Miles							27	ot of	Edmonds St	500	to St	
	Amended:	N/A - Amendment Pac	ket: N/A							13Th St	Shine Ave Webst	er St		
Work	Description:	Electric Vehicle Chargin	ng					Cent		z				441
Respons	sible Agency:	Responsible Agency No	ot Available						Other		— Other Pro	jects		
Project	t Description:	US 27/US 441 (Fruitlar	nd Park) "Gaj	o" 24 - I	Ev Dcfcs (Phas	se II)								
	istorical Cost:	\$0	TIP Cost:	\$2,400	0,000		Future C	Cost:	\$0		Total C	ost: s	\$2,400,00	00
	ear and Ph													1
PHASE	FUND CODE		HISTORIC	COST	2025	2026		2027	2028	2029	FUTURE COST	ΤΟΤΑ		
Capital	GFEV	Federal	\$0.00		\$900,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$900,0	00.00	

\$1,500,000.00 \$0.00 \$0.00

Federal

\$0.00

\$0.00

\$1,500,000.00

FM #: 4521865

\$0.00 \$0.00



					-					
TIP Information		S	IS Project: Non-	SIS		http://maps.googl	e.com/m	aps?q=2	28.5374256121167,	-82.054566410707
FM Number:	4526331								50	
Project Name:	SR 471					50	~ .			
Project Segment:	From S Of L	ittle Withlacoochee To S	SR 50					-{	۵ · . ۲	
From:	S Of Little W	Vithlacoochee						\geq		
To:	SR 50							-	L. L.	
Begin Milepost:	N/A				(SU	MTER CO.	• •
End Milepost:	N/A							·		
Work Program Category:	Highways				-		- ~ 、			
County:	Sumter Cou	nty						4	71	-1 /
LRTP Page:	Pg. 2-11				_	_ }				
Project Length:	2.45 Miles					HERNAN	DO CO.			\sim
Amended:	N/A - Ameno	dment Packet: N/A							٦	
Work Description:	Pavement O	nly Resurface (Flex)				9.		e *••		
Responsible Agency:	FDOT					Safety/Oper	ations/T	'SMO Pr	ojects — Oth	er Projects
Project Description:	SR 471 Fron	n S Of Little Withlacooc	hee To SR 50							
Historical Cost:	\$0	TIP Cost:	\$3,039,061	Futu	re Cost:	\$0		То	tal Cost: \$3,03	9,061
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$2,494,157.00	\$0.00	\$0.00	\$0.00	\$2,494,157.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00	\$22,004.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,900.00

Preliminary Engineering DS

\$498,000.00

\$0.00 \$0.00

\$0.00

State 100%

\$498,000.00

FM #: 4526331

TIP Web App: https://hdr.maps.arcqis.com/apps/webappviewer/index.html?id=c0d4337b7b834cbdbe1e71d305b68fb0

\$0.00

\$0.00 \$0.00





Fighting Organization			•••=•=							
TIP Information		S	IS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	<u>ps?q=28</u>	3.7176096302048,-8	31.7740860580053
FM Number:	4526421									
Project Name:	CR 19				-					
Project Segment:	From Lakevi	ew Ave To CR 48			~~	Avenità Las Colinas de			19	
From:	Lakeview Av	/e				Colinas of	eal		9	
To:	CR 48				•	Canit		48	Jie Bli	
Begin Milepost:	N/A								LAKE CO	
End Milepost:	N/A									-
Work Program Category:	Highways					E E	, ¢	$\{ \zeta \}$	1	_
County:	Lake County	/				비 문 문 문 문 문 문 문 문 문 문 문 문 문 문 문 문 문 문 문			S Lakeshor	$\langle \rangle$
LRTP Page:	Pg. 2-11					÷.			Lakeshore Blud	ſ
Project Length:	1.11 Miles					H L	IOWEY-IN	N-THE-HI	LLS BE	
Amended:	N/A - Ameno	dment Packet: N/A				Pool			esi	
Work Description:	Pavement O	nly Resurface (Flex)						19 g	E-Revels	
Responsible Agency:	FDOT					Safety/Opera	ations/T	'SMO Pr	ojects —— Oth	er Projects
Project Description:	CR 19 From	Lakeview Ave To CR 48	3							
Historical Cost:	\$0	TIP Cost:	\$2,054,685	Futu	re Cost:	\$0		To	tal Cost: \$2,05	4,685
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$1,600,615.00	\$0.00	\$0.00	\$0.00	\$1,600,615.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$14,120.00	\$0.00	\$0.00	\$0.00	\$14,120.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$20,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,950.00
Preliminary Engineering	DS	State 100%	\$0.00	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00

FM #: 4526461



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			•-							
TIP Information		S	SIS Project: Non-	SIS	<u>h</u>	ttp://maps.google	.com/ma	ips?q=28	3.8370178931445,-8	31.6369274117044
FM Number:	4526461				al		-5	 [~1]		Δ
Project Name:	SR 44						山才			
Project Segment:	From US 44	1 / SR 44 / SR 500 To S	5 Of SR 44 (Orange	Ave)						
From:	US 441 / SR	2 44 / SR 500				EUSTIS	EB			
To:	S Of SR 44 ((Orange Ave)				친구 비 사람				27
Begin Milepost:	N/A									
End Milepost:	N/A							LAKE CO		
Work Program Category:	Highways								E LI	
County:	Lake County	/			1				MOUNT DORA	
LRTP Page:	Pg. 2-11									
Project Length:	2.11 Miles					4 4			500	
Amended:	N/A - Ameno	dment Packet: N/A					X			
Work Description:	Pavement O	nly Resurface (Flex)					7		441	
Responsible Agency:	FDOT					Safety/Oper	ations/T	SMO Pr	ojects —— Oth	er Projects
Project Description:	SR 44 From	US 441 / SR 44 / SR 50	00 To S Of SR 44 (O	range Ave)						
Historical Cost:	\$0	TIP Cost:	\$4,120,207	Futu	re Cost:	\$0		То	tal Cost: \$4,12	0,207
Cost by Year and P	hase									
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$3,473,977.00	\$0.00	\$0.00	\$0.00	\$3,473,977.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00	\$30,930.00
Preliminary Engineering	DIH	State 100%	\$0.00	\$29,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,300.00
Preliminary Engineering	DS	State 100%	\$0.00	\$586,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,000.00



Lake-Sumter MPO

5-Year Transportation Improvement Program (TIP)

FY 2025 - 2029

TIP Information		S	SIS Project: SIS		<u>h</u>	ttp://maps.google	.com/ma	ps?q=28	3.8732306793435,-8	32.0911640405675	
FM Number:	4526561										
Project Name:	SR 44										
Project Segment:	From W Of I	-75 To CR 229						75		•	
From:	W Of I-75					44				1	
To:	CR 229										
Begin Milepost:	N/A							s	UMTER CO.		
End Milepost:	N/A									Cr-232a	
Work Program Category:	Highways				S	•			44		
County:	Sumter Cou	nty						\backslash			
LRTP Page:	Pg. 2-11										
Project Length:	0.78 Miles										
Amended:	N/A - Ameno	dment Packet: N/A					1				
Work Description:	Pavement O	nly Resurface (Flex)									
Responsible Agency:	FDOT					Safety/Operation	ations/T	SMO Pr	ojects —— Oth	er Projects	
Project Description:	SR 44 From	W Of I-75 To CR 229									
Historical Cost:	\$0	TIP Cost:	\$2,479,461	Futu	re Cost	\$0		To	tal Cost: \$2,47	9,461	
Cost by Year and P	hase		1								
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL	
Construction	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$244,505.00	\$0.00	\$0.00	\$0.00	\$244,505.00	
Construction	DIH	State 100%	\$0.00	\$0.00	\$0.00	\$18,315.00	\$0.00	\$0.00	\$0.00	\$18,315.00	
Construction	DS	State 100%	\$0.00	\$0.00	\$0.00	\$1,831,501.00	\$0.00	\$0.00	\$0.00	\$1,831,501.00	
Preliminary Engineering	DIH	State 100%	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,340.00	
Preliminary Engineering	DS	State 100%	\$0.00	\$366,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,800.00	

Lake-Sumter

Metropolitan Planning Organization



			•••=•=								
TIP Information		ç	SIS Project: Non-	SIS		<u>h</u> t	ttp://maps.google	.com/ma	<u>ps?q=28</u>	3.9603184872614,-	81.4143859014365
FM Number:	4530861										
Project Name:	SR 44						Ave	,*			
Project Segment:	From SR 44	In Lake County To Volu	usia County Line				poombo				
From:	SR 44 In La	ke County						ghland Lak	es Rd		
To:	Volusia Cou	nty Line					Ave	1		Misty Ln	
Begin Milepost:	N/A						Cherry				
End Milepost:	N/A								LAK	O Watson Dr	
Work Program Category:	Highways										
County:	Lake County	Ý								Fo	rest Ridge Rd
LRTP Page:	Pg. 4-20									Lak	
Project Length:	0.53 Miles							\square		= œ Everg	reen Rd
Amended:	N/A - Amen	dment Packet: N/A					F	<u>_</u>			
Work Description:	Intersection	Improvement					4				
Responsible Agency:	FDOT						Safety/Operation	ations/T	SMO Pr	ojects	
Project Description:	SR 44 From	SR 44 In Lake County	To Volusia County Li	ne							
Historical Cost:	\$0	TIP Cost:	\$1,588,805		Futur	e Cost:	\$0		To	tal Cost: \$1,58	8,805
Cost by Year and P		1	Ĩ							Ì	
PHASE	FUND CODE			2025		2026	2027	2028	2029	FUTURE COST	
Construction	ACSS	Federal	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	\$1,280,913.00
Construction	DIH	State 100%	\$0.00	\$0.00		\$0.00	\$62,192.00	\$0.00	\$0.00	\$0.00	\$62,192.00

Federal

State 100%

Preliminary Engineering ACSS

Preliminary Engineering DIH

\$0.00

\$0.00

\$234,000.00 \$0.00 \$0.00

\$0.00 \$0.00

\$11,700.00

\$234,000.00

\$11,700.00

FM #: 4530861

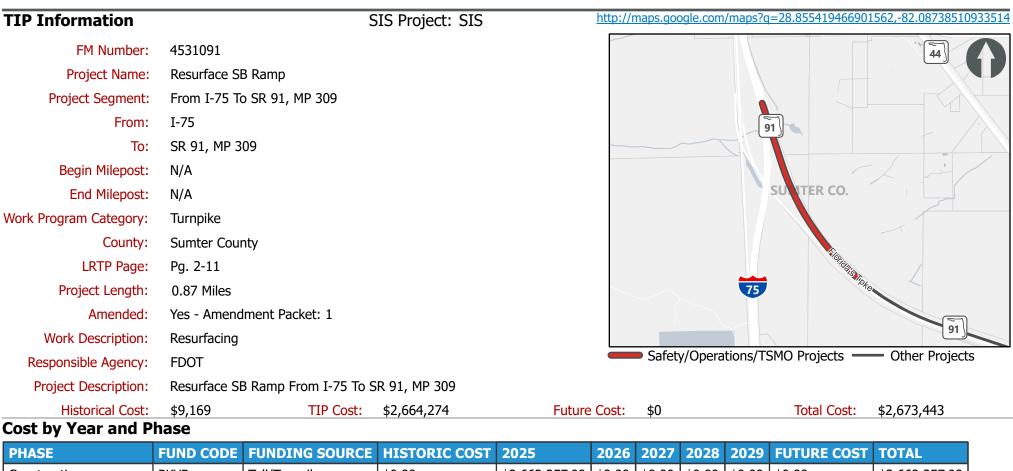
\$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00

FM #: 4531091

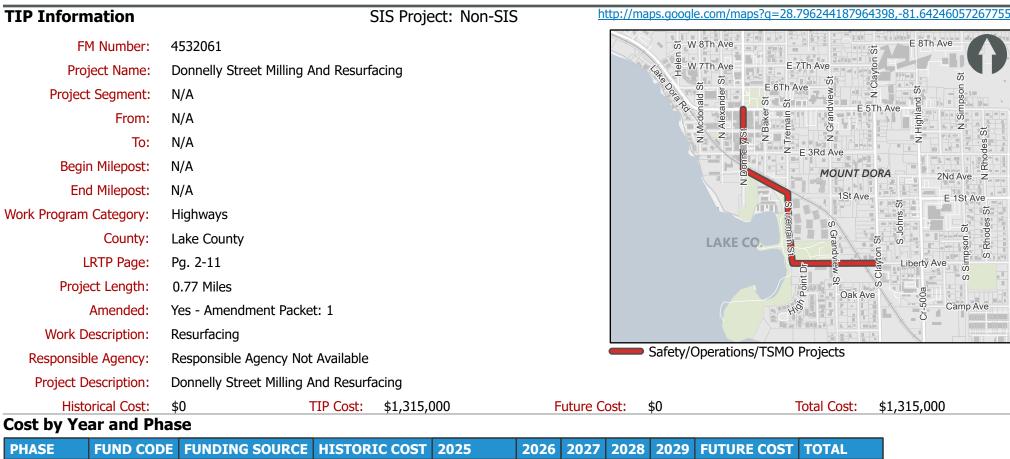
Lake-Sumter

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029



Construction	PKYR	Toll/Turnpike	\$0.00	\$2,662,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,662,257.00
Preliminary Engineering	PKYI	Toll/Turnpike	\$8,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,686.00
Preliminary Engineering	PKYR	Toll/Turnpike	\$483.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00





PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GR24	State 100%	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
Construction	LF	Local	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00





Preliminary Engineering ACSS

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information		S	SIS Project: Non-	SIS		ht	tp://maps.google	.com/ma	ips?q=2	8.8734424	885134,-8	<u>31.7716366677283</u>
FM Number:	4534491											
Project Name:	CR 44						5					
Project Segment:	From US 44	1 To SR 19 Left Turn La	ines				A Start					
From:	US 441								3.54			19
То:	SR 19 Left 1	urn Lanes										
Begin Milepost:	N/A											
End Milepost:	N/A								LAK	E.CO.		EUSTIS
Work Program Category:	Highways											
County:	Lake County	/						た時に				
LRTP Page:	Pg. 4-10					1	441) LEESBURG		ח		5	41
Project Length:	10.86 Miles							44		500	19/0	MOUNT DORA
Amended:	N/A - Amen	dment Packet: N/A				ГС I			-F-		TAVARES	
Work Description:	Add Left Tur	n Lane(S)				÷.		C				
Responsible Agency:	Lake County	/					🗩 Roadway Ca	pacity F	Projects	(Non-SIS	5) —	Other Projects
Project Description:	CR 44 From	US 441 To SR 19 Left	Turn Lanes									
Historical Cost:	\$0	TIP Cost:	\$3,298,750		Future (Cost:	\$0		Тс	tal Cost:	\$3,29	8,750
Cost by Year and P	hase											
PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	20	026	2027	2028	2029	FUTUR	E COST	TOTAL
Construction	ACSS	Federal	\$0.00	\$0.00	\$0	0.00	\$2,646,750.00	\$0.00	\$0.00	\$0.00		\$2,646,750.00

\$652,000.00

\$0.00 \$0.00

Federal

\$0.00

\$652,000.00

\$0.00

\$0.00 \$0.00



TIP Information	SIS Pro	ject: Non-S	SIS	http://maps	.google.com/maps?q	=28.913105331	2122,-81.9689555675417
FM Number:	4534881						
Project Name:	Morse Boulevard Bridge Rehabilitation					Mission Hills 7	
Project Segment:	Bridge Rehabilitation						Avecilla Dr
From:	N/A					D	
То:	N/A					Morse Blvd	
Begin Milepost:	N/A						
End Milepost:	N/A				SUI	MTER CO.	
Work Program Category:	Highways					· / · · · · ·	
County:	Sumter County				e Dr		
LRTP Page:	Pg. 2-11				D cottage o		
Project Length:	0.31 Miles			Old Mill Run		19	
Amended:	N/A - Amendment Packet: N/A			Run	ĭ≊ lhe	ance Tr	
Work Description:	Bridge-Repair/Rehabilitation				²² Villages		
Responsible Agency:	Board Of Sumter County Commissi			Safet	y/Operations/TSMO	Projects —	 Other Projects
Project Description:	Morse Boulevard Bridge Rehabilitation						
Historical Cost:	\$0 TIP Cost: \$620,0)50	Future C	ost: \$0		Total Cost:	\$620,050
Cost by Year and Ph						_	_
PHASE FUND COL			26 2027	2028 202			
Construction SL	Federal \$0.00	\$0.00 \$0.	00 \$620,050.00	\$0.00 \$0.0	00 \$0.00	\$620,050.00)



TIP Information	SIS Project:	Non-SIS			http://maps.goo	ogle.com/maps?q=28	3.58163740	51442,-82.1710938170297
FM Number:	4535221				S.	El Dr 683d		
Project Name:	CR 656 Phase II Milling/Resurfacing				53Rd	Cr-683		
Project Segment:	From SW 35th Dr To US 301				Sw	S S		Sw 112Th Rd
From:	SW 35th Dr							228M
To:	US 301				Sw 1167	PI	- 2	301
Begin Milepost:	N/A					SUMT	ER CO.	
End Milepost:	N/A				BING		St	
Work Program Category:	Highways				50Th Nay		10Th S	8 35
County:	Sumter County				SoTh Solution	×e	Sw 4	
LRTP Page:	Pg. 2-11				Sw	Nd V	8Th V	
Project Length:	2.25 Miles					Sw 42	SW 3	BING
Amended:	N/A - Amendment Packet: N/A				HERNANDO			eimar
Work Description:	Road Reconstruction - 2 Lane					eim Rock St		
Responsible Agency:	Responsible Agency Not Available			•	Roadway	Capacity Projects	(Non-SIS)	
Project Description:	CR 656 Phase II Milling/Resurfacing (From SW 3	35th Dr To U	JS 301)					
Historical Cost:	\$0 TIP Cost: \$1,740,285		Fi	uture Co	<mark>st:</mark> \$0	To	tal Cost:	\$1,740,285
Cost by Year and Ph	ase							
PHASE FUND COD	E FUNDING SOURCE HISTORIC COST 20	25 2026	2027	2028	2029	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Construction	GRSC	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305,213.00	\$0.00	\$1,305,213.00
Construction	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,072.00	\$0.00	\$435,072.00



Preliminary Engineering

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information			SIS Project: S	SIS	http://ma	ps.googl	e.com/m	aps?q=2	28.78764	1492219	7753,-81.98	8168662730548
FM Number:	4537571											
Project Name:	Okahumpka	Service Plaza E	xpansion Study		91							
Project Segment:	N/A											
From:	N/A				Hic							
То:	N/A				Hickory	Vay				Å		
Begin Milepost:	N/A				-1525		lorida's Toke		UMTER	(CO.		
End Milepost:	N/A				polacheck ~ * Corbin Trl	LIN .	' PHO	N/	WILDWO	PP		
Work Program Category:	Turnpike				Corbin Trl	1 uosp						
County:	Sumter Cour	nty			n Tri K	3 ⁰ 0					91	
LRTP Page:	Pg. 2-3										\sim	
Project Length:	0.51 Miles											
Amended:	Yes - Amend	ment Packet: 1										
Work Description:	Rest Area											
Responsible Agency:	FDOT					Safety/C	Operatio	ons/TSM	IO Proje	ects —	— Other	Projects
Project Description:	Okahumpka	Service Plaza Ex	xpansion Study									
Historical Cost:	\$365,022	TIP	Cost: \$1,500	Futu	re Cost:	\$0			Total	Cost:	\$366,52	2
Cost by Year and Pl	nase											
PHASE		FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027		2029		RE COST	TOTAL
Project Development and	Environmental	PKYI	Toll/Turnpike	\$363,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$363,641.00

PKYI

Toll/Turnpike

\$1,381.00

\$2,881.00

FM #: 4537571

\$0.00

\$0.00 \$0.00

\$0.00

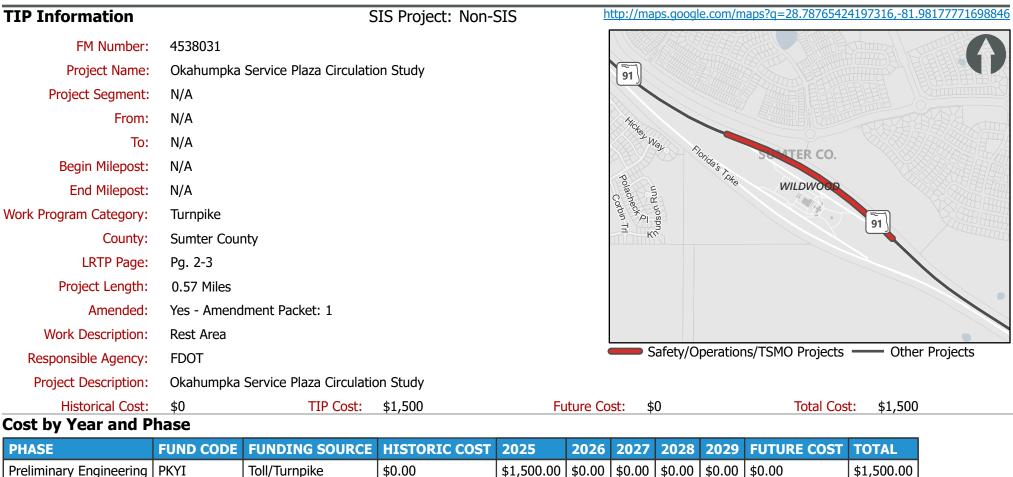
\$0.00

\$1,500.00

FM #: 4538031



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029





Construction | FCO

Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.834852743261,-81.9080590460391
FM Number:	4539201	
Project Name:	Leesburg Operations	FRUITLAND PARK
Project Segment:	Security Camera Upgrade	North Ave
From:	N/A	South Ave
То:	N/A	
Begin Milepost:	N/A	Coperations
End Milepost:	N/A	
Work Program Category:	Fixed Capital Outlay	
County:	Lake County	Marcella Way
LRTP Page:	Pg. 2-3	Myer Ave
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Griffin Rd
Work Description:	Fixed Capital Outlay	Simmons St
Responsible Agency:	FDOT	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Leesburg Operations - Security Camera Upgrade	
Historical Cost:		re Cost: \$0 Total Cost: \$45,000
Cost by Year and Ph	ase	
PHASE FUND COD	FUNDING SOURCEHISTORIC COST202520262026	27 2028 2029 FUTURE COST TOTAL

\$45,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

State 100%

FM #: 4539201

\$45,000.00



TIP Information		SIS Proj	ect: No	on-SIS		<u>http:</u>	//maps.c	joogle.com/maps?c	<u>1=28.83485274</u>	3261,-81.9080590460391
FM Number:	4539581									Λ
Project Name:	Leesburg Operations							FRUITLAND PARK		5
Project Segment:	Asphalt Resurface					North 2	Ave		Landing C	Greenleaf
From:	N/A					South	Ave			
То:	N/A					LÄKE	co.		FDOT	Tally Rd
Begin Milepost:	N/A								Opera	
End Milepost:	N/A							·	LEESBL	
Work Program Category:	Maintenance							· •		
County:	Lake County					Marcella	Way	-	mas /	
LRTP Page:	Pg. 2-3						er Ave		e e	
Project Length:	N/A Miles								1	
Amended:	N/A - Amendment Packe	et: N/A					б с	riffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT							Operations/TSMO of responsible agency and		Other Projects he location of the actual project
Project Description:	Leesburg Operations As	phalt Resurface								
Historical Cost:	1	TIP Cost: \$875,1	55		Fu	iture Cost:	\$0		Total Cost:	\$875,165
Cost by Year and Ph	lase									_
PHASE FUND COL					2027	2028	2029	FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$875,165.00	\$0.00	\$0.00	\$875,165.00)



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization		
TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.834852743261,-81.9080590460391
FM Number:	4539591	
Project Name:	Leesburg Operations	In the section of the FRUITLAND
Project Segment:	Design Install New Fdot Entrance Sign	North Ave
From:	N/A	
То:	N/A	Tally Rd
Begin Milepost:	N/A	
End Milepost:	N/A	Operations Xg LLESBURG
Work Program Category:	Maintenance	
County:	Lake County	Marcella Way
LRTP Page:	Pg. 2-3	Myer Ave
Project Length:	N/A Miles	
Amended:	N/A - Amendment Packet: N/A	Griffin Rd
Work Description:	Fixed Capital Outlay	Simmons St
Responsible Agency:	FDOT	Safety/Operations/TSMO Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Leesburg Operations Design Install New Fdot Entrance Sign	
Historical Cost:	\$0 TIP Cost: \$9,572	Future Cost:\$0Total Cost:\$9,572
Cost by Year and Pl	lase	
PHASE FUND CO	DE FUNDING SOURCE HISTORIC COST 2025 2026 20	027 2028 2029 FUTURE COST TOTAL

Maintenance	D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.00	\$0.00

\$9,572.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Fidming Organization		I	•••							
TIP Information		SIS Proj	ect: No	on-SIS			http://maps	.google.com/maps?	<u>q=28.8348527</u>	<u>43261,-81.9080590460391</u>
FM Number:	4539601									
Project Name:	Leesburg Operations							FRUITLAND PARK		5
Project Segment:	Main Bldg Repair Or Up	grade Leaky Windov	/S				North Ave		Landin9	or or of the second sec
From:	N/A						South Ave			Tally Rd
То:	N/A						LÀKE CO.		EDOT	
Begin Milepost:	N/A									ations
End Milepost:	N/A							•	IFFSR	
Work Program Category:	Maintenance								9	
County:	Lake County						Marcella Way	5	mas /	
LRTP Page:	Pg. 2-3						Myer Ave		е Н	
Project Length:	N/A Miles						mjerve			
Amended:	N/A - Amendment Packe	et: N/A						Griffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT							/Operations/TSM(n of responsible agency an		Other Projects the location of the actual project
Project Description:	Leesburg Operations Ma	ain Bldg Repair Or U	ograde l	Leaky W	/indows					
Historical Cost:		TIP Cost: \$75,000)		Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$75,000
Cost by Year and Ph		1		i						
PHASE FUND COL			2025			2028		FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	



Planning Organization		•		020	201					
TIP Information		SIS Proje	ect: No	on-SIS			http://maps	.google.com/maps?	q=28.8348527	43261,-81.9080590460391
FM Number:	4539611									
Project Name:	Leesburg Operations							FRUITLAND PARK		
Project Segment:	Replace Analog Phone L	ines For PA System					North Ave		Landin9	Greenleaf
From:	N/A						South Ave			Tally Rd
То:	N/A						LÀKE CO.		EDO1	
Begin Milepost:	N/A									
End Milepost:	N/A							•		ations of the second se
Work Program Category:	Maintenance							· L	ş	
County:	Lake County						Marcella Way	5	mas /	
LRTP Page:	Pg. 2-3						Myer Ave		Ч Н	
Project Length:	N/A Miles									
Amended:	N/A - Amendment Packe	et: N/A						Griffin Rd		
Work Description:	Fixed Capital Outlay						Cabi			Simmons St
Responsible Agency:	FDOT					•		Operations/TSMC		Other Projects the location of the actual project
Project Description:	Leesburg Operations Re	place Analog Phone	Lines Fo	or PA Sy	stem					
Historical Cost:		TIP Cost: \$60,304	ŀ		Fu	iture Co	<mark>st:</mark> \$0		Total Cost:	\$60,304
Cost by Year and Ph										
PHASE FUND COI			2025		2027	2028	2029	FUTURE COST		
Maintenance D	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,304.00	\$0.00	\$60,304.00	



TIP Information	SIS Project: Non-	SIS http://maps.google.com/maps?q=28.9300820459002,-81.6526970443837
FM Number:	4541121	Ave se
Project Name:	Lake-Umatilla Apron Expansion/Beacon	Month Ave With Ave With Ave With Ave With Ave With Ave
Project Segment:	N/A	
From:	N/A	
То:	N/A	
Begin Milepost:	N/A	Z Z Cassady St LAKE CO.
End Milepost:	N/A	Umatilla Twin Ponds Rd
Work Program Category:	FLP: Aviation	Airport
County:	Lake County	
LRTP Page:	Pg. 2-3	ELateren 5
Project Length:	N/A Miles	¹⁶ / _{2/2€} ₩ ⊐ Cr-44a
Amended:	N/A - Amendment Packet: N/A	
Work Description:	Aviation Capacity Project	10Th Ave
Responsible Agency:	Responsible Agency Not Available	*Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	Lake-Umatilla Apron Expansion/Beacon	
Historical Cost:	\$0 TIP Cost: \$2,400,000	Future Cost: \$0 Total Cost: \$2,400,000
Cost by Year and Ph	nase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025	2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DDR	State 100%	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,000.00
Capital	FAA	Federal	\$0.00	\$2,160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,000.00
Capital	LF	Local	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00



TIP Information		SIS Project	: Non-SIS	S	<u>h</u>	ttp://maps.google	e.com/maps?q=28.9	300820459	9002,-81.6	526970443837
FM Number:	4541131	-				Blive		1		Ave Ave
Project Name:	Lake-Umatilla Storage Hangars					field Dr		· · ·	W 9Th Ave	E 3 St
Project Segment:	N/A				Wiste	Vinogene A Vinogene A Ventucky Hatfield Dr		Skyline		
From:	N/A					V Ave Orange			Salts	sdale Rd
То:	N/A				R	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ak Ave		-	
Begin Milepost:	N/A						Cassady St		AKE CO.	
End Milepost:	N/A					ĕ UMATIL		Umatilla		win Ponds Rd
Work Program Category:	FLP: Aviation				a la la	Hrow		Muncipal Airport	ns Rd	
County:	Lake County					Ø	a a a a a a a a a a a a a a a a a a a		e Burns	
LRTP Page:	Pg. 2-3					E Latoriev	3 × 41			
Project Length:	N/A Miles				P	1º Liew				Cr-44a
Amended:	N/A - Amendment Packet: N/A				ne St				- 4	
Work Description:	Aviation Revenue/Operational				1	0Th Ave	**************************************			
Responsible Agency:	Responsible Agency Not Available				*M;	Aviation ap shows location of resp	ponsible agency and does r	Projects not represent th	ne location of t	the actual project
Project Description:	Lake-Umatilla Storage Hangars						, <u> </u>	·		
Historical Cost:	\$0 TIP Cost:	\$1,500,000)	F	uture Cost	\$0	Tota	l Cost:	\$1,500,0	00
Cost by Year and P	nase									
PHASE FUND CODE	FUNDING SOURCE HISTORIC C	OST 2025	2026 20	027 20	28	2029	FUTURE COST	TOTAL		

Capital	DDR	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Capital	DPTO	State 100%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Capital	LF	Local	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$250,000.00	\$0.00	\$300,000.00



			0 2025				
TIP Information		SIS Project: Non-S	SIS <u>htt</u>	tp://maps.goo	gle.com/maps?q	=28.87343897	79115,-81.9082170450367
FM Number:	4541571					25	
Project Name:	Lake County Express 27				Spring Lake Rd		American Ln
Project Segment:	Service Development						
From:	N/A				Å.		
То:	N/A				Tom		
Begin Milepost:	N/A				FRUITLAN PARK		Oak
End Milepost:	N/A						oress - Lake
Work Program Category:	FLP: Transit			5			LAKE CO.
County:	Lake County			Spring Lake		500	
LRTP Page:	Pg. 2-3					27	
Project Length:	N/A Miles					441	Register Rd
Amended:	N/A - Amendment Packet: N/A			-			
Work Description:	Transit Service Demonstration					25	• •
Responsible Agency:	Lake County Public Transport		*Map		•	-	ojects —— Other Projects the location of the actual project
Project Description:	Lake County Express 27 - Service	e Development					
Historical Cost:	\$0 TIP Cost:	\$1,158,000	Future Cost:	\$0		Total Cost:	\$1,158,000
Cost by Year and Pl	nase						_
PHASE FUND COD	F FUNDING SOURCE HISTOR	IC COST 2025	2026 2027 2028	8 2029 FL	TURE COST	ΤΟΤΔΙ	

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DPTO	State 100%	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00
Operations	LF	Local	\$0.00	\$579,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,000.00



TIP Information		SIS P	roject: Non-S	SIS		http://r	naps.goo	ogle.com/maps?q=	28.80173379026	5697,-81.73021371670903
FM Number:	4544871							Lake	ir Ave	
Project Name:	5310-Small Urban Uza-	-Lake County Boa	rd Of County Co	mmissio	ners			shore w	Sincla Sincla	E Esther St Lo
Project Segment:	N/A							Barro	W lanthe St	
From:	N/A							any me	W Har 15 anilogram	E St Z E Caroline St E Caroline St E E Alfred St
To:	N/A						W M	aud St of TAVAR	ä ć Z	Čo iā E Alfred St CO CO Z S
Begin Milepost:	N/A							Z W Main St	z z z	Main St
End Milepost:	N/A							A A La	ake County	Ruby St
Work Program Category:	Transit					19	(e Ave	S Ingrahar S Bloxhar	Puilding	KE CO.
County:	Lake County						s Ca	LIS CI		KE CO.
LRTP Page:	Pg. 2-3						F	ark Dr Naina Lindair Cir		
Project Length:	N/A Miles					Wells	r.			
Amended:	Yes - Amendment Pack	ket: 3				Mansilo	Field			
Work Description:	Purchase Vehicles/Equi	ipment					Rd			
Responsible Agency:	Lake County					*Map s			-	ojects —— Other Projects the location of the actual project
Project Description:	5310-Small Urban Uza-	-Lake County Boa	rd Of County Co	mmissio	ners					
Historical Cost:	\$0	TIP Cost: \$62	1,397		Future	Cost:	\$0		Total Cost:	\$621,397
Cost by Year and Ph	ase								_	
PHASE FUND CODE	FUNDING SOURCE	HISTORIC COS	T 2025	2026	2027		2029	FUTURE COST	TOTAL	

PHASE	FUND CODE	FUNDING SUCKCE	nistokie cost	2025	2020	2027	2020	2029	FUTURE COST	IUTAL
Operations	DPTO	State 100%	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00
Operations	DU	Federal	\$0.00	\$497,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,117.00
Operations	LF	Local	\$0.00	\$62,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,140.00



TIP Information	SIS Project: Non-SIS	http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4544872	Yes set the set of the
Project Name:	5310 Operating Small Urban UZA-Lake County Board of County Comm.	Bind a source and
Project Segment:	N/A	\mathcal{W}_{z} \mathcal{W}_{z} W lanthe St $\stackrel{ij}{\underset{s}{\overset{s}{\underset{s}{\overset{s}{\underset{s}{\underset{s}{\underset{s}{s$
From:	N/A	
То:	N/A	w Maud St. GR St. V St.
Begin Milepost:	N/A	Z W Main St Z Z
End Milepost:	N/A	🗧 者 🔰 Lake County
Work Program Category:	Transit	19 ₹ É S Building
County:	Lake County	
LRTP Page:	N/A	Park Dr Nainain Cr
Project Length:	N/A Miles	lille c
Amended:	Yes - Amendment Packet: 3	y Mansfield
Work Description:	Operating/Admin Assistance	R
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	5310 Operating Small Urban UZA-Lake County Board of County Comm.	
Historical Cost:	\$0 TIP Cost: \$400,000 Future	Cost: \$0 Total Cost: \$400,000
Cost by Year and Ph	lase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 2026 2027	2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Operations	DU	Federal	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Operations	LF	Local	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00



TIP Information	SIS Project: Non-SIS http://maps.google.com/maps?q=28.8013297939463,-81.730707124775
FM Number:	4525081
Project Name:	5310 Operating-Non Urban UZA-Building Blocks Ministries
Project Segment:	N/A
From:	
To:	N/A
Begin Milepost:	
End Milepost:	
Work Program Category:	Transit [19] K E E Building
County:	Lake County
LRTP Page:	N/A
Project Length:	2/6
Amended:	N/A Miles Yes - Amendment Packet: 3
Work Description:	Operating for Fixed Route
Responsible Agency:	Lake County Public Transportation Disadvantaged Projects — Other Project *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	5310 Operating-Non Urban UZA-Building Blocks Ministries
Historical Cost:	\$0 TIP Cost: \$14,670 Future Cost: \$0 Total Cost: \$14,670
Cost by Year and Pl	lase
PHASE FUND CODE	UNDING SOURCE HISTORIC COST 2025 2026 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DU	Federal	\$0.00	\$7,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00
Capital	LF	Local	\$0.00	\$7,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,335.00



Lake-Sumter MPO 5-Year Transportation Improvement Program (TIP) FY 2025 - 2029

Planning Organization			2025 20	029						
TIP Information		SIS Project:	Non-SIS		<u>http:/</u>	/maps.ge	ogle.co	m/maps?q=28.7998	3581358338,-82.00	<u>556951544946</u>
FM Number:	4301324					$\langle \rangle$				
Project Name:	SR 35 (US 301)							_ / _	91	
Project Segment:	from CR 525E to West of C	R 468						1		
From:	CR 525E					J.				VILDWOOD
То:	West of CR 468 (Warm Spr	ings Ave)								
Begin Milepost:	N/A					S		COLEMAN		
End Milepost:	N/A					· ·				
Work Program Category:	Highways					r	4	35		
County:	Sumter County					2				
LRTP Page:	N/A					l Ce		SUA	ATER CO.	
Project Length:	2.02 Miles					in the	75	him he is the		
Amended:	Yes - Amendment Packet: 3	3					15	(301)	2	
Work Description:	Add Lanes and Reconstruct	:				Sit.	5	SUI	-35 19	· П
Responsible Agency:	FDOT					Roadwa	iy Capa	city Projects (Non	-SIS) —— Oth	er Projects
Project Description:	US 301 from CR 525E to W	est of CR 468								
Historical Cost:	\$0 TI P	Cost: \$42,455,954	1	Future C	ost:	\$0		Total Co	ost: \$42,455,9	954
Cost by Year and Pl	nase									_
PHASE FUND	CODE FUNDING SOURCE	HISTORIC COST	2025	2026		2028	2029		TOTAL	
Design and Build ACSN	Federal	\$0.00	\$3,328,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,419.00	

Design and Build	ACSN	Federal	\$0.00	\$3,328,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328,419.00
Design and Build	ART	State 100%	\$0.00	\$37,994,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,994,498.00
Design and Build	DIH	State 100%	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Design and Build	SA	Federal	\$0.00	\$585,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,514.00
Design and Build	SN	Federal	\$0.00	\$247,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,523.00



Fighting Organization		
TIP Information	SIS Project: Non-SI	IS http://maps.google.com/maps?q=28.8013297939463,-81.7307071247754
FM Number:	4525082	See
Project Name:	5310 Operating-Non Urban UZA-Building Blocks Ministries	
Project Segment:	N/A	
From:	N/A	W Caroline St E Caroline St
То:	N/A	W Maud St O TAVARES
Begin Milepost:	N/A	
End Milepost:	N/A	₹ ₹ Lake County
Work Program Category:	Transit	
County:	Lake County	
LRTP Page:	N/A	Park Dr Park Dr Main ^a sriciali Cir
Project Length:	N/A Miles	Weins Ave Wat Sin
Amended:	Yes - Amendment Packet: 3	anste
Work Description:	Capital For Fixed Route	
Responsible Agency:	Lake County Public Transportation	Transit and Transportation Disadvantaged Projects —— Other Projects *Map shows location of responsible agency and does not represent the location of the actual project
Project Description:	5310 Operating-Non Urban UZA-Building Blocks Ministries	
Historical Cost:	\$0 TIP Cost: \$21,644	Future Cost:\$0Total Cost:\$21,644
Cost by Year and Pl	lase	
PHASE FUND CODE	FUNDING SOURCE HISTORIC COST 2025 202	26 2027 2028 2029 FUTURE COST TOTAL

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2025	2026	2027	2028	2029	FUTURE COST	TOTAL
Capital	DPTO	State 100%	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.00
Capital	DU	Federal	\$0.00	\$17,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,316.00
Capital	LF	Local	\$0.00	\$2,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,164.00

Appendix A: Project Categories and FDOT Work Descriptions



Lake~Sumter MPO TIP Categories - 2024and Work Descriptions, which are grouped under each Category. SYMBOLOGY CATEGORIES **AVIATION** Aviation Revenue/Operational **Aviation Preservation Project** Aviation Capacity Project **BIKE/PED AND SIDEWALK PROJECTS** Sidewalk Other **Construct Special Structure Electric Vehicle Charging** PLANNING STUDIES **Transportation Planning ROADWAY CAPACITY PROJECTS (NON-**SIS) Add Lanes & Reconstruct Road Reconstruction – 2 Lane Add Left Turn Lane(S) New Road Construction

Widen/Resurface Exist Lanes SAFETY/OPERATIONS/TSMO PROJECTS **Bridge Replacement** Signing/Pavement Markings Electric Vehicle Charging Its Communication System Resurfacing Traffic Signal Update Rest Area Roundabout Pave Shoulders Bridge Repair/Rehab Safety Projects Landscaping Routine Maintenance Lighting **Fixed Capital Outlay** Toll Plaza Its Surveillance System Intersection Improvement

Funding Action

New Bridge – No Added Capacity

Pavement Only Resurface (Flex)

STRATEGIC INTERMODAL SYSTEM PROJECTS (SIS)

Add Lanes And Reconstruct

New Road Construction

Interchange Improvement

Flexible Pavement Reconstruct

Guardrail

TRAIL PROJECTS

Bike Path/Trail

TRANSIT AND TRANSPORTATION DISADVANTAGE PROJECTS

Capital For Fixed Route

Operating For Fixed Route

Operating/Admin. Assistance

Purchase Vehicles/Equipment

Transit Service Demonstration

Appendix B: Transportation Performance Measures Consensus Planning Document

Transportation Performance Measures Consensus Planning Agreement Approved October 23, 2019

The Lake~Sumter MPO Governing Board approved the Florida TPM Consensus Planning Agreement as part of the MPO's planning process.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."

• 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

- 1. Transportation performance data:
 - a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
 - b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
 - c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR

625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have

the option of either:

- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
- ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180- day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - i. FDOT is the sponsor of a Group Transit Asset Management plan for sub

recipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or sub recipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- All other public transportation service providers that receive funding under 49

U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

v. meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP)

that includes the final If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

- 3. Reporting performance targets:
 - a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the

reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.

- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
- 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an

annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.

- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
- 5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

1 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

2 If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

3 When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

Appendix C: FDOT Obligated Projects

PAGE 1 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:238275 7 DISTRICT:05 ROADWAY ID:11320000	PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RI COUNTY:LAKE PROJECT LENGTH: 5.287MI	VER RD *SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 6
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSI NHPP SA TOTAL 238275 7 TOTAL 238275 7	EBLE AGENCY: MANAGED BY FDOT -1,007 1,408,211 1,407,204 1,407,204	
ITEM NUMBER:238275 8 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY COUNTY:LAKE PROJECT LENGTH: 2.450MI	*NON-SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSI SL TOTAL 238275 8 TOTAL 238275 8	EBLE AGENCY: MANAGED BY FDOT -375,122 -375,122 -375,122 -375,122	
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000	PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL COUNTY:LAKE PROJECT LENGTH: 4.157MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSI GFSA GFSL SA SL TOTAL 238395 5 TOTAL 238395 5	EBLE AGENCY: MANAGED BY FDOT -7,482 18,146 -102 64,032 74,594 74,594	
ITEM NUMBER:427056 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) COUNTY:LAKE PROJECT LENGTH: 2.096MI	*SIS* TYPE OF WORK:NEW ROAD CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONSI NHPP TOTAL 427056 1 TOTAL 427056 1	EBLE AGENCY: MANAGED BY FDOT 493,192 493,192 493,192 493,192	

PAGE 2 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:429356 1 DISTRICT:05 ROADWAY ID:11010000	PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 COUNTY:LAKE PROJECT LENGTH: 1.963MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1
FUND CODE	2023	
PHASE: RIGHT OF WAY / RE SA SL TOTAL 429356 1 TOTAL 429356 1	SPONSIBLE AGENCY: MANAGED BY FDOT 282 -96,429 -96,147 -96,147 -96,147	
ITEM NUMBER:430975 3 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET COUNTY:LAKE PROJECT LENGTH: .000 2023	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RIGHT OF WAY / RE SL TOTAL 430975 3 TOTAL 430975 3	SPONSIBLE AGENCY: MANAGED BY FDOT -4,103 -4,103 -4,103	
ITEM NUMBER:430975 7 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE COUNTY-WEKIVA TRAIL FROM TREMAIN ST TO SR 46 COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: PRELIMINARY ENGIN SA TALL TOTAL 430975 7 TOTAL 430975 7	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 80,071 81,071 81,071	
ITEM NUMBER:432332 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM NORTH OF SR 50 TO NORTH OF LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: 12.204MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2023	
	SPONSIBLE AGENCY: MANAGED BY FDOT 2,805,945 923,003 725,852 1,698,921 6,153,721 6,153,721	

PAGE 3 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSF OFFICE OF WORK PROGRA ANNUAL OBLIGATIONS F	M				N: 10/05/2023 RUN: 15.24.33 MBROBLTP
	=========== HIGHWAYS ============					
ITEM NUMBER:433860 1 DISTRICT:05 ROADWAY ID:11020000	PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110 COUNTY:LAKE PROJECT LENGTH: .0	0002 027MI		TYPE	OF WORK:BRIDGE REPLACEMENT LANES EXIST/IMPROVED/ADDED	
FUND CODE		2023				
PHASE: CONSTRUCTION / RESPONSI NHBR	BLE AGENCY: MANAGED BY FDOT		243,357			
TOTAL 433860 1 TOTAL 433860 1			243,357 243,357 243,357			
ITEM NUMBER:434407 1 DISTRICT:05 ROADWAY ID:11200000	PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF C COUNTY:LAKE PROJECT LENGTH: 6.0			TYPE	OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED	*SIS* : 4/ 4/ 0
FUND CODE		2023				
PHASE: CONSTRUCTION / RESPONSE	BLE AGENCY: MANAGED BY FDOT		2 2 2 2			
SA TOTAL 434407 1 TOTAL 434407 1			-3,302 -3,302 -3,302			
ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL COUNTY:LAKE PROJECT LENGTH: 4.7			TYPE	OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED	*NON-SIS* : 2/ 0/ 0
FUND CODE		2023				
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT					
SN TOTAL 437114 5 TOTAL 437114 5			1,000 1,000 1,000			
ITEM NUMBER:439701 1 DISTRICT:05	PROJECT DESCRIPTION:LAKESHORE DRIVE FROM CRESCENT PINES COUNTY:LAKE	BLVD TO HA	RDER RD/LAKE S		OF WORK:SAFETY PROJECT	*NON-SIS*
ROADWAY ID:11503500	PROJECT LENGTH: .8	90MI			LANES EXIST/IMPROVED/ADDED	: 2/ 0/ 0
FUND CODE 		2023				
PHASE: CONSTRUCTION / RESPONSE HSP	BLE AGENCY: MANAGED BY FDOT		101			
PHASE: CONSTRUCTION / RESPONSE HSP TOTAL 439701 1 TOTAL 439701 1	BLE AGENCY: MANAGED BY LAKE COUNTY BOCC		269,864 269,965 269,965			

LAKE-SUMTER MPO

DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP

ITEM NUMBER:439702 1 DISTRICT:05	PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON COUNTY:LAKE	WAY TO SOUTH OF HAMMOCK RID	GE RD *NON-SIS TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11517000		IOMI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESE HSP	PONSIBLE AGENCY: MANAGED BY FDOT	4,511	
	PONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC	407 000	
HSP TOTAL 439702 1		427,929 432,440	
TOTAL 439702 1		432,440	
ITEM NUMBER:439886 2 DISTRICT:05	PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUND COUNTY:LAKE	DLE A	*SIS*
ROADWAY ID:11200000	PROJECT LENGTH: 18.58	35MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2023	
PHASE: CONSTRUCTION / RESE HSP	PONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	127,687	
TOTAL 439886 2 TOTAL 439886 2		127,687 127,687	
		127,007	
ITEM NUMBER:441135 2	PROJECT DESCRIPTION:SR 19 FROM BURRELL RD TO MEBANE ST		*NON-SIS
DISTRICT:05 ROADWAY ID:11100000	COUNTY:LAKE PROJECT LENGTH: 3.10	OOMI	TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND			
CODE		2023	
	PONSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 441135 2		87,654 87,654	
TOTAL 441135 2		87,654	
ITEM NUMBER:441364 2	PROJECT DESCRIPTION:CR 42 FROM THE MARION COUNTY LINE TO) SR 44	*NON-SIS
DISTRICT:05 ROADWAY ID:11160000	COUNTY:LAKE		TYPE OF WORK:SAFETY PROJECT
	PROJECT LENGTH: 19.28).41k1⊤	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2023	
FUND CODE	ONCIDIE ACENCY. MANAGED DV EDOF	2023	
FUND CODE PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY FDOT	1,000	
FUND CODE PHASE: CONSTRUCTION / RESE	ONSIBLE AGENCY: MANAGED BY FDOT		

	MBROBLTP
======================================	
ITEM NUMBER:443507 1 PROJECT DESCRIPTION:SR 44 SOUTH OF LAKESHORE BLVD TO NORTH OF LAKESHORE BLVD DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11240001 PROJECT LENGTH: .272MI	*NON-SIS* E OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE 2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,392	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -36,368 HSP -34,976 TOTAL 443507 1 -34,976 -34,976 -34,976	
ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI	*NON-SIS* E OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -4,971	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC HSP 62,747	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 1,010	
TOTAL 443508 1 58,786 TOTAL 443508 1 58,786	
ITEM NUMBER:443546 1 PROJECT DESCRIPTION:US 441 FROM GRIFFIN RD TO MLK BLVD DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11040000 PROJECT LENGTH: 1.044MI	*NON-SIS* E OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE 2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP -8,793	
TOTAL 443546 1 -8,793 TOTAL 443546 1 -8,793	
ITEM NUMBER:443592 1 PROJECT DESCRIPTION:SR 44 / MAIN ST / SR 500 FROM 750' E OF SR 44 TO 535' S OF LINCOLN AVE DISTRICT:05 COUNTY:LAKE TYPE ROADWAY ID:11010000 PROJECT LENGTH: 1.730MI	*NON-SIS* E OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA 9,091 TOTAL 443592 1 9,091 TOTAL 443592 1 9,091	

PAGE 6	FLORIDA DEPARTMENT OF TRANSPO OFFICE OF WORK PROGRAM	1	DATE RUN: 10/05/2023 TIME RUN: 15.24.33
LAKE-SUMTER MPO	ANNUAL OBLIGATIONS RE	PORT	MBROBLTP
	HIGHWAYS		
	==========		
ITEM NUMBER:445297 1 DISTRICT:05 ROADWAY ID:11050101	PROJECT DESCRIPTION:SR 19 FROM NORTH OF STEVENS AVE TO C COUNTY:LAKE PROJECT LENGTH: 2.86		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE		2023	
PHASE: PRELIMINARY ENGINEER SA	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT	436,862	
TOTAL 445297 1		436,862	
TOTAL 445297 1		436,862	
ITEM NUMBER:445684 1	PROJECT DESCRIPTION:US 441 / SR 44 @ CR 44C EUDORA RD		*NON-SIS*
DISTRICT:05 ROADWAY ID:11010000	COUNTY:LAKE PROJECT LENGTH: .03	OMI	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2023	
	NSIBLE AGENCY: MANAGED BY FDOT		
HSP TOTAL 445684 1		895,340 895,340	
TOTAL 445684 1		895,340	
ITEM NUMBER:445685 1	PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO	SR 50	*SIS*
DISTRICT:05	COUNTY: LAKE		TYPE OF WORK: SAFETY PROJECT
ROADWAY ID:11020000	PROJECT LENGTH: 4.40	/ML	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2023	
PHASE: PRELIMINARY ENGINEER	ING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		111,117	
TOTAL 445685 1 TOTAL 445685 1		111,117 111,117	
ITEM NUMBER:447098 1 DISTRICT:05	PROJECT DESCRIPTION:SR-25 FROM LAKE LOUISA RD TO CLUSTER COUNTY:LAKE	OAK DRIVE	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:11200000	PROJECT LENGTH: 3.77	3MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND			
CODE		2023	
	NATES A STARK, MANAGED DU DOG		
PHASE: CONSTRUCTION / RESPON SA	NSIBLE AGENCY: MANAGED BY FDOT	1,007,346	
SL		970,000	
TOTAL 447098 1 TOTAL 447098 1		1,977,346 1,977,346	

PAGE 7 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:447609 1 DISTRICT:05 ROADWAY ID:11600000 FUND	PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 COUNTY:LAKE PROJECT LENGTH: 7.209MI	*NON-SIS* TYPE OF WORK:PAVE SHOULDERS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
CODE	2023	
PHASE: PRELIMINARY ENGINEE SL TOTAL 447609 1 TOTAL 447609 1	RING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY 600,000 600,000 600,000	
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000	PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE COUNTY:LAKE PROJECT LENGTH: .340MI	*NON-SIS* TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2023	
	PONSIBLE AGENCY: MANAGED BY FDOT 234,151 24,127 258,278 258,278 258,278	
ITEM NUMBER:449636 1 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:STEVENS AVE AT RR CROSSING #622010Y COUNTY:LAKE PROJECT LENGTH: .000	*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2023	
PHASE: RAILROAD AND UTILIT RHH TOTAL 449636 1 TOTAL 449636 1	TIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 211,950 211,950 211,950	

PAGE 8	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/05/2023
LAKE-SUMTER MPO	OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT	TIME RUN: 15.24.33 MBROBLTP
	======================================	
ITEM NUMBER:242626 2 DISTRICT:05	PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470 COUNTY:SUMTER	*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18130000	PROJECT LENGTH: 13.083MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND		
CODE	2023	
	ONSIBLE AGENCY: MANAGED BY FDOT -3	
NHPP SA	-3 -12,200	
TOTAL 242626 2	-12,203	
TOTAL 242626 2	-12,203	
ITEM NUMBER:430132 1 DISTRICT:05	PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE COUNTY:SUMTER	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:18010000	PROJECT LENGTH: 4.674MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		
CODE	2023	
	RING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL TOTAL 430132 1	48,036 48,036	
TOTAL 430132 1	48,036	
ITEM NUMBER:442875 1	PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
ROADWAY ID:18070000	PROJECT LENGTH: 6.008MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND	2002	
CODE	2023	
DHASE: CONSTRUCTION / RESD	ONSIBLE AGENCY: MANAGED BY FDOT	
SA	305,442	
TOTAL 442875 1	305,442	
TOTAL 442875 1	305,442	
ITEM NUMBER:443166 1 DISTRICT:05	PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE COUNTY:SUMTER	*SIS* TYPE OF WORK:RESURFACING
ROADWAY ID:18020000	PROJECT LENGTH: 6.393MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		
CODE	2023	
PHASE: CONSTRUCTION / RESPO SA	ONSIBLE AGENCY: MANAGED BY FDOT -1,155,620	
SL	-1,155,620 820,459	
TOTAL 443166 1 TOTAL 443166 1	-335,161	
101AL 443100 1	-335,161	

PAGE 9 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSPORTATIO OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	N .	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:445295 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE	PROJECT DESCRIPTION:SR 471 FROM CR 478A TO SR 35/US 301 COUNTY:SUMTER PROJECT LENGTH: 10.474MI 20	23	*NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINE SN TOTAL 445295 1 TOTAL 445295 1	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,150,000 1,150,000 1,150,000	
ITEM NUMBER:449234 1 DISTRICT:05 ROADWAY ID:18510000	PROJECT DESCRIPTION:CR 466 AT CR 475 ROUNDABOUT COUNTY:SUMTER PROJECT LENGTH: .204MI		*NON-SIS* TYPE OF WORK:ROUNDABOUT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINE HSP TOTAL 449234 1 TOTAL 449234 1	20 EERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI	211,452 211,452 211,452 211,452	
ITEM NUMBER:450772 1 DISTRICT:05 ROADWAY ID:18030000 FUND CODE	PROJECT DESCRIPTION:SR-50/SR-471 FROM WEST OF CR-739 TO EAST C COUNTY:SUMTER PROJECT LENGTH: .943MI 20	DF SR-471/TARRYTOWN RD	*SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
PHASE: PRELIMINARY ENGINE SM TOTAL 450772 1 TOTAL 450772 1 TOTAL 450772 1 TOTAL DIST: 05 TOTAL HIGHWAYS	EERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	300,000 300,000 300,000 15,110,597 15,110,597	

PAGE 10 Lake-sumter mpo	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:439329 3 DISTRICT:05 ROADWAY ID:	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/20. COUNTY:LAKE PROJECT LENGTH: .000	22 UPWP	*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE PHASE: PRELIMINARY ENGINED PL SL TOTAL 439329 3 TOTAL 439329 3	202 ERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	-147,837 -14,877 -162,714 -162,714	
ITEM NUMBER:439329 4 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/20. COUNTY:LAKE PROJECT LENGTH: .000 202.		*NON-SIS* TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: PELIMINARY ENGINE PL TOTAL 439329 4 TOTAL 439329 4 TOTAL DIST: 05 TOTAL PLANNING	ERING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER METROPOLITAN PLANNI	921,763 921,763 921,763 759,049 759,049	

PAGE 11 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================		DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
ITEM NUMBER:449414 1 DISTRICT:05 ROADWAY ID: FUND CODE	PROJECT DESCRIPTION:FCEN MAINLINE #622009E AT ATWATER AVE. COUNTY:LAKE PROJECT LENGTH: .000 2023		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
PHASE: RAILROAD AND UTILITIN RHH TOTAL 449414 1 TOTAL 449414 1 TOTAL 449414 1 TOTAL DIST: 05 TOTAL RAIL	ES / RESPONSIBLE AGENCY: MANAGED BY FDOT	234,325 234,325 234,325 234,325 234,325 234,325	

PAGE 12 LAKE-SUMTER MPO	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT ====================================	DATE RUN: 10/05/2023 TIME RUN: 15.24.33 MBROBLTP
	MISCELLANEOUS	
ITEM NUMBER:422570 3 DISTRICT:05 ROADWAY ID:11070000	PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD COUNTY:LAKE PROJECT LENGTH: 1.922MI	*SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2023	
PHASE: RIGHT OF WAY / RESPONS SL TALT TOTAL 422570 3 TOTAL 422570 3	IBLE AGENCY: MANAGED BY FDOT -22,725 -4,154,209 -4,176,934 -4,176,934	

PAGE	13
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LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT _____ MISCELLANEOUS -----

ITEM NUMBER:435471 2 DISTRICT:05 ROADWAY ID:18030000	PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 COUNTY:SUMTER PROJECT LENGTH: 4.108MI	TYPE OF WORK:BIKE PATH/TR LANES EXIST/IMPROVED
FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIB	LE AGENCY: MANAGED BY FDOT	
SA	623,105	
SN	87,951	
TALL	1,809,816	
TALM	313,426	
TALN	1,455,300	
TALT	4,780,492	
PHASE: GRANTS AND MISCELLANEOUS	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-89,499	
TOTAL 435471 2	8,980,591	
TOTAL 435471 2	8,980,591	
TOTAL DIST: 05	4,803,657	
TOTAL MISCELLANEOUS	4,803,657	
GRAND TOTAL	20,907,628	

NON-SIS

TRAIL ED/ADDED: 2/ 0/ 0

Appendix D: Amendment Requests



605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

02/11/2025 | 3:18 PM EST

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #430253-6 has received federal earmark funding, and a Project Development and Environment (PD&E) study phase has been added in FY 25 and the Construction (CST) phase moved to FY 26. To receive authorization to use the funds, the TIP must be amended to include this phase in FY 25. All current project funding and information are provided in the table below.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
430253-6	CR- 466A	East of Timbertop	1.185 miles	PD&E	CD23	\$500,000	2025
		Ln to East of Poinsettia		CST	CD23 CIGP LF	\$3,112,000 \$3,611,561 <u>\$3,586,232</u>	2026
		Avenue		Phase	Total	\$10,309,793	
					Project Total	\$10,809,793	

www.fdot.gov

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:

Charles Expressionalle 90ED5449530F49F... Chuck Koppernolle MPO Liaison

Jon Scarfe, FDOT C: FDOT Work Program



605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

12/03/2024 | 1:39 PM EST

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #430132-4 will add lanes and reconstruct US 301 from CR 525E to West of CR 468. As the project is refined, a separate segment which includes design-build/construction phases has been added. This will require a formal amendment to the TIP.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
430132-4	US 301	CR 525E to West of CR 468	2.016 miles	DSB	ACSN ART DIH	\$3,328,419 \$37,994,498 \$300,000	2025
					SA SN Total	\$585,514 <u>\$247,523</u> \$42,455,954	

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

www.fdot.gov

Sincerely,

DocuSigned by: Urarles Eoppernolle 90ED5449530F49F... Chuck Koppernolle MPO Liaison

> c: Jon Scarfe, FDOT FDOT Work Program



605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

11/12/2024 | 8:07 AM EST

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Projects #452508-1,#452508-2,#454487-1 and #454487-2 are new transit projects added to the TIP under the Federal Transit Authority (FTA) 5310 program. A formal amendment to the TIP is required to obtain authorization of the federal funds for the projects.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452508-1	5310 Operating- Non Urban UZA-Building Blocks Ministries	N/A	N/A	САР	DU LF Total	\$ 7,335 <u>\$ 7,335</u> \$ 14,670	2025
452508-2	5310 Operating- Non Urban UZA-Building Blocks Ministries	N/A	N/A	САР	DPTO DU LF Total	\$ <u>2,164</u> <u>\$17,316</u> <u>\$2,164</u> \$21,644	2025

454487-1	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DPTO DU LF Total	\$ 62,140 \$ 497,117 <u>\$ 62,140</u> \$ 621,397	2025
454487-2	5310 Operating Small Urban UZA-Lake County Board of County Comm.	N/A	N/A	OPS	DU LF Total	\$ 200,000 <u>\$ 200,000</u> \$ 400,000	2025

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely, DocuSigned by:

Charles Eoppernolle 90ED5449530F49F... Chuck Koppernolle MPO Liaison

> Jon Scarfe, FDOT C: FDOT Work Program FDOT Transit Office



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

August 15, 2024

Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2024/25-2028/29 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO revise the FY 2024/25-2028/29 TIP.

Project #447990-2 is a local agency program (LAP) project managed by the City of Leesburg. The City has opted to use District Five's continuing services contract for design services. There is no additional money added to the project but a second segment (-2) for the project can be added to the TIP using the **modification** process. This will ensure federal funding for the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
447990-2	Beverly Shores Neighborhood Sidewalk Project	At Various Locations	N/A	PE	LF SR2T TOTAL	\$29,990 <u>\$35,000</u> \$64,990	2025

www.fdot.gov

To achieve planning consistency for the US 301 widening project (#430132) the project has been programmed into three separate segments. As such, project limits have changed on #430132-1, a new segment #430132-3 has been added. Some funding increases are reflected for the Design-Build (DSB) phase and funds for the design-build (DSB) phase have been moved from 430132-1 to 430132-3. The amendments are for project phase and costs which have changed in FY 2025 only. Project #430132-2 is not affected, however, to be completely transparent, all project details and funding totals are provided for the MPO. The MPO may also update items such as prior and future year costs and project lengths to match the project limits for each segment. These changes will require a formal **amendment** to the TIP.



605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Please use the information in the table below to revise the TIP accordingly:

430132-1 SR 35 (US 30	1)	From CR 470 to SR 44	8.000 miles					
Project Development and Environment (PD&E)		<2025	2025	2026	2027	2028	2029	All Years
Fund Code DIH SL SN		<pre>\$ 177,176 \$ 254,461 \$ 1,724,880</pre>	\$4,007					\$177,176 \$258,468 \$1,724,880
PD&	E Phase Totals	\$ 2,156,517	\$4,007					\$2,160,524
Preliminary Engineering (F								
Fund Code	ART DDR DIH DS LFR	\$2,259,160 \$1,362,518 \$ 248,618 \$ 422,540 \$6,100,000	\$792,500 \$59,828	\$50,000				\$2,259,160 \$2,155,018 \$ 358,446 \$ 422,540 \$6,100,000
PE Phas	e Totals	\$10,392,836	\$852,328	\$50,000				\$11,295,164
Right of Way (ROW)								
Fund Code ART DIH LF ROW Phase Totals		 \$ 261,962 \$ 355 \$ 333,160 \$ 595,477 	\$9,733,871 \$211,929 \$5,426,000	\$20,828,262 \$400,000 \$940,840				\$30,824,095 \$612,284 \$6,700,000
Row Phase Railroad & Utilities (RRU)		\$ 595,477	\$15,371,800	\$22,169,102				\$38,136,379

Fund Code	9	DS	\$5,706			\$ 5,706
Environme	ental (ENV)					
Fund Code	9	ART	\$321,100	\$678,900		\$1,000,000
Local Adv	ance Reimburse (LAR)				
Fund Code	e	ACSL ACSN			\$3,701,294 \$2,398,706	\$3,701,24 \$2,398,706
	LAR Phase	Totals			\$6,100,000	\$6,100,000
	Project Totals		\$13,471,636	\$16,907,035	\$28,319,102	\$58,697,773
430132-2	SR 35 (US 301)		From CR 470 to SR 525E	2.329 miles		
Preliminar	y Engineering (PE	E)		· · · · · ·		
Fund Code	9	SA			\$5,492,500	\$5,492,500
Railroad 8	Utilities (RRU)					
Fund Code	6	SA			\$2,507,000	\$2,507,000
Design Bu	ild (DSB)					
Fund Code	6	ART DIH FINC SM SN			\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003	\$43,332,718 \$ 381,100 \$15,937,970 \$ 62,312 \$ 2,567,003
	DSB Phase	Totals			\$62,281,103	\$62,281,103
	Project Totals				\$70,280,603	\$70,280,603
430132-3	SR 35 (US	301)	From CR 525E to Florida's Turnpike	4.67 miles		
Railroad 8	Utilities (RRU)					
Fund Code	e DDR			\$1,795,955		\$1,795,955

Design Build (DSB)						
Fund Code	ACSN		\$ 1,286,634			\$	1,286,634
	ART		\$64,350,373			\$	64,350,373
	DIH		\$ 689,430			\$	689,430
	FINC		\$44,565,096			\$4	44,565,096
	SA		\$ 585,514			\$	585,514
	SN		\$ 2,289,308			\$	2,289,308
	DSB Phase Totals		\$113,766,355			\$1 [·]	13,766,355
Proj	ect Totals		\$115,562,310			\$1 [·]	15,562,310
GRA	ND TOTAL	\$13,471,636	\$132,469,345	\$98,599,705		\$24	44,540,686



605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

-DocuSigned by: Charles koppennolle

c: Jonathan Scarfe, FDOT FDOT D5 Work Program FDOT D5 Local Programs



605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

09/13/2024 | 8:46 AM EDT

Mr. Michael Woods, Executive Director Lake-Sumter MPO 1300 Citizens Blvd., Suite #175 Leesburg, FL 34748

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Woods:

Florida Department of Transportation (FDOT) requests Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

A railroad/utilities phase has been added to project #427056-1 in FY 25. This project is on SR 50 from CR 565 to CR 565A. This requires an amendment to the TIP to add this phase so federal funds to be used on the project can be authorized.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44	21.169 miles	Prior	Costs	\$ 25,414,117	<2025
		to S.R. 200		PD&E	DIH	\$ 8,371	2025

				PE	MFF DIH	\$ 3,028,715 <u>\$ 250,000</u> \$ 3,278,715	
				ROW	DIH	\$ 100,000 <u>\$ 5,550,000</u> \$ 5,650,000	
				RRU	MFF	\$ 2,492,000	
				DSB	DEM DIH DS MFF	\$250,000 \$257,250 \$122,953 <u>\$220,132,254</u> \$220,762,457	
				Total	FY 25	\$232,191,543	
427056-1	SR 50/SR 33	CR 565 (Villa City to CR 565A (Montevista)	2.096 miles	RRU	ACNP	\$ 4,000,000	2025

As always, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u> if you would like to discuss further.

Sincerely,

---- DocuSigned by:

Charles toppenrolle 90ED5449530F49F...

Chuck Koppernolle MPO Liaison

c: Jon Scarfe, FDOT



Florida Department of Transportation

RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

07/12/2024 | 7:36 AM EDT

Lake-Sumter MPO ATTN: Michael Woods, Executive Director 1300 Citizens Blvd Suite #175 Leesburg FL 34748

RE: Request to Amend Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2025-2029 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not authorized during the previous state fiscal year (FY 2024). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2024. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024 – 2028 TIP as the effective document. Adopting the Roll Forward Report and amending it into the FY 2025-2029 TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 1, 2024. The MPO is requested to add this report to the FY 2025-2029 TIP in its entirety.

If you have any questions, feel free to contact the Liaison Group at <u>D5-MPOLiaisons@dot.state.fl.us</u>.

Sincerely,

DocuSigned by: Charles Loppernolle _______Charles Koppernolle MPO Liaison

c: Jonathan Scarfe, FDOT D5-Work Program

Attachement

ITEM NUMBER:238319 1 DISTRICT:05 ROADWAY ID:11080000		PROJECT DESCRIPTION:	COUNTY: LA		MI		TYPE OF WORK:ADD I LANES EXIST/I		*NON-SIS* ECONSTRUCT ADDED: 2/ 2/ 2
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DIH SL	158,413 998,188	4,474 0	0 0	0 0	0 0		0 0	0 0	162,887 998,188
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN	IAGED BY FDOT						
DDR	865,498	0	0	0	0		0	0	865,498
DIH	203,516	0	0	0	0		0	0	203,516
DS	70,251	0	0	0	0		0	0	70,251
SA	57,125	1,883	0	0	0		0	0	59,008
SL	2,943,445	U	0	U	U		U	0	2,943,445
PHASE: ENVIRONMENT	TAL / RESPONSIBLE A	GENCY: MANAGED BY FI	OT						
DDR	194,900	0	0	0	0		0	0	194,900
TALL	0	254,552	0	0	0		0	0	254,552
TALT	0	242,744	0	0	0		0	0	242,744
TOTAL 238319 1	5,491,336	503,653	0	0	0		0	0	5,994,989
TOTAL PROJECT:	5,491,336	503,653	0	0	0		0	0	5,994,989
ITEM NUMBER:238395 5 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION:	COUNTY:LA				TYPE OF WORK:ADD I		*NON-SIS* ECONSTRUCT ADDED: 4/ 4/ 2
			1100						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS

PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED BY	FDOT					
DDR	3,162,512	0	0	0	0	0	0	3,162,512
DIH	364,630	754	0	0	0	0	0	365,384
DS	229,780	0	0	0	0	0	0	229,780
EB	1,640,961	0	0	0	0	0	0	1,640,961
LF	101,108	0	0	0	0	0	0	101,108
RED	976,818	0	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	0	588,528
PHASE: RIGHT OF WAY	Y / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	13,407,938	0	0	0	0	0	0	13,407,938
DIH	242,719	0	0	0	0	0	0	242,719
PHASE: RAILROAD &	UTILITIES / RESPONSIBLE	AGENCY: MANAGED BY FD	ОТ					
DDR	947,270	0	0	0	0	0	0	947,270
LF	1,501,046	ō	Ō	0	0	0	0	1,501,046
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSA	3,327,605	0	0	0	0	0	0	3,327,605
ACSL	8,543	2,119	0	0	0	0	0	10,662
CM	5,716,514	_,	0	0	0	0	0	5,716,514
DDR	5,541,743	Ō	Ō	ō	Ō	Ō	ō	5,541,743
DS	435,725	0	0	0	0	0	0	435,725
GFSA	12,774,725	0	0	0	0	0	0	12,774,725
GFSL	3,046,435	0	0	Ō	0	0	ō	3,046,435
LF	2,583	19,202	0	0	0	0	0	21,785
REPE	6,970,105	0	0	0	0	0	0	6,970,105
SA	152,536	Ō	Ō	Ō	Ō	Ō	0	152,536
SL	14,635,408	30,151	0	0	0	0	0	14,665,559
TAL 238395 5	75,775,232	52,226	0	0	0	0	0	75,827,458
TAL PROJECT:	75,775,232	52,226	0	0	0	0	0	75,827,458
JIAD PRODUCT:	13,113,232	52,220	0	U U	0	0	0	/5,02/,450

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

509,102

ITEM NUMBER:409870 1 DISTRICT:05 ROADWAY ID:11683000		PROJECT DESCRIPT		4B) FROM SR 500 UNTY:LAKE PROJECT LENG				WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
		RESPONSIBLE AGENCY:							
DDR DIH	2,447,0		0 34	0 0	0 0	0 0	0 0	0 0	2,447,09 228,82
PHASE: RIGHT OF W. DIH	AY / RESPONSIBLE 76,8	AGENCY: MANAGED BY	FDOT 0	0	0	0	0	0	76,81
SL	982,3		0	0	0	0	0	0	982,36
PHASE: ENVIRONMEN DDR	TAL / RESPONSIBL	E AGENCY: MANAGED B	Y FDOT	0	0	0	0	0	2,47
TAL 409870 1	3,731,3		0	Ő	0 0	Ő	Ő	0	3,737,57
OTAL PROJECT:	3,731,3			0	0	0	0	0	3,737,57
TEM NUMBER:429606 2 DISTRICT:05 OADWAY ID:11090000		PROJECT DESCRIPT		R 455 UNTY:LAKE PROJECT LENG	TH: .002MI			WORK:LIGHTING ES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
EB HSP OTAL 429606 2 OTAL PROJECT:	5: 45,9 46,4 46,4	56 33	0 30 30 30 30	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	52 46,31 46,83 46,83
TTEM NUMBER:430253 6 DISTRICT:05 ROADWAY ID:11530000		PROJECT DESCRIPT		M EAST OF TIMBER UNTY:LAKE PROJECT LENG		POINSETTIA AVENUE		WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE	AGENCY: RESPONSIBL	E AGENCY NOT AV	AILABLE					
CIGP		0 3,611,5		0	0	0	0	0	3,611,56
LF CTAL 430253 6		0 7,445,53 0 11,057,03		0 0	0 0	0 0	0 0	0 0	7,445,52 11,057,08
OTAL PROJECT:		0 11,057,03		0	0	0	0	0	11,057,08
TEM NUMBER:435859 5 ISTRICT:05 OADWAY ID:11070000		PROJECT DESCRIPT		EAST OF THE SUMT UNTY:LAKE PROJECT LENG	ER/LAKE COUNTY LIN TH: 3.892MI	e to cr 33		WORK:ADD LANES & R ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR DDR	Y ENGINEERING / 1 5,269,4	RESPONSIBLE AGENCY:	MANAGED BY FDO	Т	0	0	0	0	5,269,49
DDR DIH DS	378,2 509,1	46 3,5		0	0	0	0	0	381,8

0

509,102

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

PHASE:	RIGHT OF WAY /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	ART	4,032,870	0	1,519,869	0	0	0	0	5,552,739
	ARTW	4,447,805	26,424,326	5,520,050	0	0	0	0	36,392,181
	DIH	278,374	540,900	171,708	0	0	0	0	990,982
PHASE:	ENVIRONMENTAL	/ RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	DDR	383,412	524,000	0	0	0	0	0	907,412
TOTAL 43585	95	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742
TOTAL PROJE	CT:	15,299,299	27,492,816	7,211,627	0	0	0	0	50,003,742

ITEM NUMBER:437114 5 DISTRICT:05 ROADWAY ID:11580000	E	PROJECT DESCRIPTION	COUNTY:	46 TO N OF ARU LAKE ROJECT LENGTH:				'WORK:LANDSCAPING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
	Y ENGINEERING / RESE								
ACSN SN	2,267 89,657	2,136		0	0	0	0	0	4,403 89,657
	,	-							
PHASE: CONSTRUCTIO		ENCY: MANAGED BY FD	TC	0	0	0	0	0	204 026
ACSA ACSN	384,236	U		0	U	0	0	U	384,236
	82,441 10,000	U		0	U	0	U	U	82,441 10,000
DDR SA	677,047	0		0	0	0	0	0	677,047
SA	9,210	0		0	0	0	0	0	9,210
SL	485,906	6,075		0	0	0	0	0	491,981
TOTAL 437114 5	-			0	0	0	0	0	
	1,740,764	8,211		0	0	0	0	0	1,748,975
TOTAL PROJECT:	1,740,764	8,211		0	0	0	0	0	1,748,975
ITEM NUMBER:439139 1 DISTRICT:05 ROADWAY ID:11200000	E	PROJECT DESCRIPTION	COUNTY:					'WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS

CODE	2025	2025	2026	2027	2028	2029	2029	YEARS
PHASE: PRELI	MINARY ENGINEERING / RE	SPONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	523,738	0	0	0	0	0	0	523,738
DIH	31,557	0	0	0	0	0	0	31,557
DS	83,359	0	0	0	0	0	0	83,359
PHASE: CONST	RUCTION / RESPONSIBLE A	GENCY: MANAGED BY FDOI						
DDR	1,020,913	0	0	0	0	0	0	1,020,913
DIH	39,373	2,444	0	0	0	0	0	41,817
DS	230,920	0	0	0	0	0	0	230,920
NHRE	1,035,266	0	0	0	0	0	0	1,035,266
SA	1,767,859	0	0	0	0	0	0	1,767,859
TOTAL 439139 1	4,732,985	2,444	0	0	0	0	0	4,735,429
TOTAL PROJECT:	4,732,985	2,444	0	0	0	0	0	4,735,429

TOTAL 441137 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

0

0

2,726,048

2,726,048

0

0

ITEM NUMBER:441135 DISTRICT:05 ROADWAY ID:11100000		PROJECT DESCRIPTI	COUNTY			TH OF UMATILLA			WORK:RESURFACING	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN	IARY ENGINEERING / R	ESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR	909,85	9	0	0	0	0		0	0	909,859
DIH	95,79	4 25,12	2	0	0	0		0	0	120,91
DS	379,17	2	0	0	0	0		0	0	379,17
PHASE: CONSTRUC	TION / RESPONSIBLE	AGENCY: MANAGED BY	FDOT							
DDR	1,239,77		0	0	0	0		0	0	1,239,77
DIH	49,77		8	0	0	0		0	0	
DS	5,303,81		0	Ō	Ō	Ō		Ō	Ō	
TOTAL 441135 1	7,978,18		0	0	0	0		0	0	
TEM NUMBER:441135	2	PROJECT DESCRIPTI	ON:SR 19 FROM BURE	RELL RD TO MEBA	NE ST					*NON-SIS*
DISTRICT:05 ROADWAY ID:11100000)		COUNTY	PROJECT LENGTH	: 3.100MI				WORK:SAFETY PROJ NES EXIST/IMPROVE	
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
ACSS DDR HSP TOTAL 441135 2 TOTAL PROJECT:	TION / RESPONSIBLE 157,30 3,471,56 3,628,86 11,607,05	1 3,18 1 5 7 3,18	3 0 0 3	0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0 0	157,301 3,471,565 3,632,05 0
ITEM NUMBER:441137 DISTRICT:05 ROADWAY ID:11002000)	PROJECT DESCRIPTI	COUNTY			URT TO US 27 (S 1	4TH STREET)	TYPE OF	'WORK:RESURFACING NES EXIST/IMPROVE	
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DDR	IARY ENGINEERING / R 474,30		MANAGED BY FDOT	0	0	0		0	0	474,30
DDR DIH	4/4,30 28,12			0	0	0		0	0	
DIH DS	28,12 9,86		0	0	0	0		0	0	
PHASE: CONSTRUC	TION / RESPONSIBLE		FDOT							
		TOTTOT - LEAVIORD DI .								
	2,146.06	1	0	0	0	Ω		0	0	2.146.06
DDR	2,146,06 15,57		0 1	0	0	0		0	0	
	2,146,06 15,57 8,60	3 9,88	1						-	25,454

0

0

0

0

0

0

43,508

43,508

2,682,540

2,682,540

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ========== HIGHWAYS

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

DISTRICT:05 ROADWAY ID:		1	PROJECT DESCRIPTION	COUNTY:LA	KE	DR 36MI			F WORK:SAFETY PROJE ANES EXIST/IMPROVED	
KORDWAT ID.	FUND	LESS THAN		ERO	UECI DENGIN	JUNI		חד	GREATER THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: MAN	JAGED BY FDOT						
	DS	2,632	0	0		0	0	0	0	2,63
	HSP	363,516	0	0		0	0	0	0	363,51
PHASE:	CONSTRUCTION DDR	J / RESPONSIBLE AGI 26,154	ENCY: MANAGED BY FDC 0	ЭТ 0		0	0	0	0	26,15
	DIH	20,154 175	4,825	0		0	0	0	0	20,15
	HSP	577,570	1,025	ő		0	õ	Ő	Ŭ 0	577,57
TOTAL 44137		970,047	4,825	0		0	0	0	0	974,87
TOTAL PROJE	CT:	970,047	4,825	0		0	0	0	0	974,87
ITEM NUMBER DISTRICT:05 ROADWAY ID:]	PROJECT DESCRIPTION	COUNTY:LA	KE	ORTH OF LAKESHORE	BLVD		F WORK:SAFETY PROJE ANES EXIST/IMPROVED	
		LESS							GREATER	
	FUND	THAN							THAN	ALL
	CODE	2025	2025	2026	2027	2028	2029		2029	YEARS
PHASE:			PONSIBLE AGENCY: MAN							
	DDR	275,145	0	0		0	0	0	0	275,14
	DIH DS	22,236 7,034	4,924	0		0	0	0	0	27,16 7,03
		/,034		0						/,03
	HSP	305,000	0	0		Ő	0	0	0	305,00
PHASE:										305,00
PHASE:	HSP CONSTRUCTION DDR		0 ENCY: MANAGED BY FDC 0							
PHASE:	CONSTRUCTION DDR DIH	N / RESPONSIBLE AG 456,744 18,570	ENCY: MANAGED BY FDC 0 0	ОТ 0 0		0 0 0	0 0 0	0 0 0	0 0 0	456,74 18,55
	CONSTRUCTION DDR DIH HSP	N / RESPONSIBLE AG 456,744 18,570 1,405,865	ENCY: MANAGED BY FDC 0 0 0 0	ОТ 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	305,00 456,74 18,57 1,405,86
FOTAL 44350	CONSTRUCTION DDR DIH HSP 7 1	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594	ENCY: MANAGED BY FDC 0 0 0 4,924	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,5 1
TOTAL 44350	CONSTRUCTION DDR DIH HSP 7 1	N / RESPONSIBLE AG 456,744 18,570 1,405,865	ENCY: MANAGED BY FDC 0 0 0 0	ОТ 0 0 0		0 0 0 0		0 0 0 0	0 0 0 0	456,74 18,57 1,405,86 2,495,51
FOTAL 44350	CONSTRUCTION DDR DIH HSP 7 1	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594	ENCY: MANAGED BY FDC 0 0 0 4,924	0 0 0 0		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,5 1
TOTAL 44350 TOTAL PROJECTION	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 0 4,924	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,51 2,495,51 *NON-SIS*
TEM NUMBER	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,53 2,495,51 *NON-SIS*
PHASE: TOTAL 44350 TOTAL PROJECTION DISTRICT:05 ROADWAY ID:	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,53 2,495,51 *NON-SIS*
TOTAL 44350 TOTAL PROJECTION	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 7 WORK:SAFETY PROJE INES EXIST/IMPROVED GREATER	456,74 18,57 1,405,86 2,495,51 2,495,51 2,495,51 *NON-SIS* CT /ADDED: 1/ 1/ 0
TOTAL 44350 TOTAL PROJE	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594	ENCY: MANAGED BY FDC 0 0 4,924 4,924	27 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 7 WORK:SAFETY PROJE NES EXIST/IMPROVED	456,74 18,57 1,405,86 2,495,53 2,495,51 *NON-SIS*
TEM NUMBER ISTRICT:05	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000 FUND CODE	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594 2,490,594 1 LESS THAN 2025	ENCY: MANAGED BY FD 0 0 4,924 4,924 2025	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE JECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	456,7 18,5 1,405,8 2,495,5 2,495,5 *NON-SIS* CT /ADDED: 1/ 1/ 0 ALL
TOTAL 44350 TOTAL PROJECTION ITEM NUMBER DISTRICT:05 ROADWAY ID:	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000 FUND CODE CONSTRUCTION	N / RESPONSIBLE AGI 456,744 18,570 1,405,865 2,490,594 2,490,594 LESS THAN 2025 N / RESPONSIBLE AGI	ENCY: MANAGED BY FDC 0 0 4,924 4,924 2025 2025 ENCY: RESPONSIBLE AC	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE JECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2 2 2 0 2 0 2 0 2 0 2 0 2	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	456,7 18,5 1,405,8 2,495,5 2,495,5 2,495,5 *NON-SIS* *NON-SIS* /ADDED: 1/ 1/ 0 ALL YEARS
TOTAL 44350 TOTAL PROJECTION ITEM NUMBER DISTRICT:05 ROADWAY ID:	CONSTRUCTION DDR DIH HSP 7 1 CT: :443511 2 11570000 FUND CODE CONSTRUCTION ACSS	N / RESPONSIBLE AG 456,744 18,570 1,405,865 2,490,594 2,490,594 2,490,594 1 LESS THAN 2025	ENCY: MANAGED BY FD 0 0 4,924 4,924 2025	OT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	KE JECT LENGTH: 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	456,74 18,57 1,405,86 2,495,51 2,495,51 2,495,51 *NON-SIS* CT /ADDED: 1/ 1/ 0 ALL

TOTAL PROJECT:

5,942,187

0

ITEM NUMBER:443546 1 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION	COUNTY: L		4MI			'WORK:SAFETY PROJEC	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR DIH DS HSP	118,621 29,252 31,235 692,546	0 6,494 0 0	0 0 0 0)	0 0 0 0	0 0 0 0	0 0 0 0	118,621 35,746 31,235 692,546
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
DDR DIH DS	1,532,537 29,623 30,066	0 2,528 0	0 0 0	()))	0 0 0	0 0 0	0 0 0	1,532,537 32,151 30,066
HSP	2,475,779	0	0	()	0	0	0	2,475,779
TOTAL 443546 1 TOTAL PROJECT:	4,939,659 4,939,659	9,022 9,022	0	()	0	0	0	4,948,681 4,948,681
ITEM NUMBER:443592 1 DISTRICT:05 ROADWAY ID:11010000		PROJECT DESCRIPTION	COUNTY:L			35' S OF	TYPE OF	'WORK:RESURFACING NES EXIST/IMPROVED/	*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINAR	RY ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
DDR DIH DS	641,348 27,343 7,687	0 3,723 0	0 0 0 0	()	0 0 0	0 0 0	0 0 0	641,348 31,066 7,687
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSA	5,703	0	0	(0	0	0	5,703
DDR DIH	379,379 8,092	0 2,007	0	()	0	0	0	379,379 10,099
DS	399,579	0	0	()	Ő	0	0	399,579
NHRE	745,984	0	0	()	0	0	0	745,984
SA SL	3,381,127 340,215	0	0	()	0	0	0	3,381,127 340,215
TOTAL 443592 1	5,936,457	5,730	0	()	ŏ	0	Ő	5,942,187
TOTAL TROOPS	5,550,157	5,750				~		•	5,512,107

ITEM NUMBER:445297 1 DISTRICT:05 ROADWAY ID:11050101		PROJECT DESCRIPTION	COUNTY:LAK				WORK:RESURFACING	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	N ENGINEERING / DEG	DONGTOLE AGENOV. MA	MOED BY EDOR					
	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0	0	0	620 500
ACSA	639,709	0	0	U	0	0	0	639,709
DDR	35,318	0	0	0	0	0	0	35,318
DIH	39,709	923	0	0	0	0	0	40,632
DS	36,260	0	0	0	0	0	0	36,260
SA	436,862	0	0	0	0	0	0	436,862
PHASE: CONSTRUCTI	ION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	ЭT					
ACNR	2,999,000	0	0	0	0	0	0	2,999,000
ACSA	42,144	0	0	0	0	0	0	42,144

0

0

0

0

5,730

5,936,457

PAGE 7 LAKE-SUMTER MPO			OFFIC	ARTMENT OF TRANSPOR CE OF WORK PROGRAM ROLLFORWARD REPORT	TATION				TTE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				IGHWAYS ======					
ACSL DDR DIH DS GFSL LF SA SL	3,045,871 1,599,591 0 521,946 1,222 79,618 1,234,911 756,652	0 0 10,280 0 33,222 0	0 0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	3,045,871 1,599,591 10,280 521,946 1,222 112,840 1,234,911 756,652
	,	GENCY: MANAGED BY FD					<u>^</u>	0	46,000
DDR TOTAL 445297 1 TOTAL PROJECT:	46,930 11,515,743 11,515,743	0 44,425 44,425	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	46,930 11,560,168 11,560,168
TTEM NUMBER:445685 1 DISTRICT:05 ROADWAY ID:11020000	1	PROJECT DESCRIPTION:	COUNTY:LA				TYPE OF WORK:: LANES EX:		*SIS* TT ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACLD DIH DS HSP	Z ENGINEERING / RESJ 0 2,264 367,117 935,889	PONSIBLE AGENCY: MAN 305 1,412 0 3,880	IAGED BY FDOT 0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0	305 3,676 367,117 939,769
		ENCY: MANAGED BY FDO		0			0	0	7,619,399
ACSS DIH	0 0	0 0	7,619,399 10,600	0 0	000		0	0	10,600
COTAL 445685 1 COTAL PROJECT:	1,305,270 1,305,270	5,597 5,597	7,629,999 7,629,999	0 0	0		0 0	0 0	8,940,866 8,940,866
TEM NUMBER:447609 1 DISTRICT:05 COADWAY ID:11600000	I	PROJECT DESCRIPTION:	COUNTY: LAN			27	TYPE OF WORK: LANES EX		*NON-SIS* S ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREA THAN 2029		ALL YEARS
PHASE: PRELIMINARY ACSL	Z ENGINEERING / RESI 0	PONSIBLE AGENCY: MAN 10,000	IAGED BY LAKE COUNT	Y 0	0		0	0	10,000
SL	600,000	0	0	0	0		0	0	600,000
ACSS	0	ENCY: MANAGED BY LAK 3,325,187	0	0	0		0	0	3,325,187
LF COTAL 447609 1 COTAL PROJECT:	0 600,000 600,000	4,063,492 7,398,679 7,398,679	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	4,063,492 7,998,679 7,998,679
TEM NUMBER:447683 1 DISTRICT:05 COADWAY ID:11000195	I	PROJECT DESCRIPTION:	COUNTY:LA			LAKE ROAD			*NON-SIS* ACE EXIST LANES ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029		ALL YEARS
PHASE: CONSTRUCTIC CIGP	ON / RESPONSIBLE AGE 667,897	ENCY: MANAGED BY LAK 538,351	COUNTY 0	0	0		0	0	1,206,248

PAGE 8 LAKE-SUMTER MPO			0	DEPARTMENT OF 1 FFICE OF WORK 1 MPO ROLLFORWARI	PROGRAM					TE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP
				HIGHWAYS						
LF TOTAL 447683 1 TOTAL PROJECT:	1,604,727 2,272,624 2,272,624	0 538,351 538,351		0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,604,727 2,810,975 2,810,975
ITEM NUMBER:448734 1 DISTRICT:05 ROADWAY ID:11000159		PROJECT DESCRIPTION:	COUNTY					TYPE OF WORK:NEW LANES EXIST		*NON-SIS* TRUCTION ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTION CIGP LF TOTAL 448734 1 TOTAL PROJECT:	V / RESPONSIBLE AG 0 0 0 0 0	GENCY: RESPONSIBLE AC 2,980,825 2,980,825 5,961,650 5,961,650	GENCY NOT AVAILA	BLE 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	2,980,825 2,980,825 5,961,650 5,961,650
ITEM NUMBER:448876 1 DISTRICT:05 ROADWAY ID:11170000		PROJECT DESCRIPTION:	COUNTY					TYPE OF WORK:SID LANES EXIST		*NON-SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: PRELIMINARY DIH	ENGINEERING / RES 1,007	SPONSIBLE AGENCY: MAN 3,993	NAGED BY FDOT	0	0	0		0	0	5,000
PHASE: CONSTRUCTION DIH TALL TALT TOTAL 448876 1 TOTAL PROJECT:	4 / RESPONSIBLE AG 0 325,832 13,847 340,686 340,686	GENCY: MANAGED BY FDC 5,140 0 10,280 19,413 19,413	ЭТ	0 0 0 0 0	0 0 0 0 0	0 0 0 0		0 0 0 0 0	0 0 0 0 0	5,140 325,832 24,127 360,099 360,099
ITEM NUMBER:449478 1 DISTRICT:05 ROADWAY ID:11040000		PROJECT DESCRIPTION:	COUNTY					TYPE OF WORK:LIG LANES EXIST		*NON-SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028		2029	GREATER THAN 2029		ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 449478 1	7 / RESPONSIBLE AG 0 9,000 9,000	GENCY: MANAGED BY CIT 1,000 0 1,000	TY OF LEESBURG	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,000 9,000 10,000

ITEM NUMBER:450898 1 DISTRICT:05 ROADWAY ID:11180500		PROJECT DESCRIPTION:	*NON-SI TYPE OF WORK:CONSTRUCT SPECIAL STRUCTUR LANES EXIST/IMPROVED/ADDED: 4/ 4/						
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	20)29	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTI LF SB	ION / RESPONSIBLE AG 150,000	ENCY: MANAGED BY LAK 2,419,703 649,999	COUNTY		0	0	0	0	2,569,703 649,999
TOTAL 450898 1	150,000 150,000	3,069,702 3,069,702	0		0	0	0 0	0	3,219,702 3,219,702
TOTAL PROJECT:	130,000				-				
ITEM NUMBER:453206 1	<u>_</u>	PROJECT DESCRIPTION:			RFACING		TYPE OF	WORK:RESURFACING	*NON-SIS*
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND	LESS THAN	PROJECT DESCRIPTION:	COUNTY:L PR	AKE COJECT LENGTH:	.766MI		LA	WORK:RESURFACING NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142	LESS		COUNTY:L	AKE		2(NES EXIST/IMPROVED/ GREATER	ADDED: 2/ 2/ 0
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY:L PR	AKE OJECT LENGTH: 2027	.766MI	2(LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND CODE PHASE: CONSTRUCTI GR24	LESS THAN 2025	PROJECT DESCRIPTION: 2025 ENCY: RESPONSIBLE AG 500,000	COUNTY : I PR 2026	AKE OJECT LENGTH: 2027	.766MI	20	LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL YEARS
ITEM NUMBER:453206 1 DISTRICT:05 ROADWAY ID:11000142 FUND CODE PHASE: CONSTRUCTI	LESS THAN 2025	PROJECT DESCRIPTION:	COUNTY : I PR 2026	AKE OJECT LENGTH: 2027	.766MI	0 0	LA	NES EXIST/IMPROVED/ GREATER THAN	ADDED: 2/ 2/ 0 ALL YEARS

10,388,662

10,388,662

12,157

12,157

TOTAL 445304 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ HIGHWAYS _____

ITEM NUMBER:441014 1 DISTRICT:05		PROJECT DESCRIPTION:	SR 44 FROM CITRUS COUNTY:		TO WEST	OF I-75		TYDE OI	F WORK:RESURFACING	*SIS*
ROADWAY ID:18070000				ROJECT LENGTH:	: 8.062M	I			ANES EXIST/IMPROVED,	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027		2028	2029		GREATER THAN 2029	ALL YEARS
DHASE: DRELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	JAGED BY FDOT							
DDR	613,422	0		0	0		0	0	0	613,42
DIH	25,650	4,350		0	0		0	0	0	30,00
DS	6,042	0	I	0	0		0	0	0	6,04
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AG 298,193	GENCY: MANAGED BY FDC 0		0	0		0	0	0	298,1
DDR DS	557,641	0		0	0		0	0	0	557,6
NHRE	318,196	ő		0	Ő		õ	Ő	0	318,1
SA	6,206,309	0		0	0		0	0	0	6,206,3
SL	445,741	2,750		0	0		0	0	0	448,49
TOTAL 441014 1	8,471,194	7,100		0	0		0	0	0	8,478,29
TOTAL PROJECT:	8,471,194	7,100		0	0		0	0	0	8,478,29
ITEM NUMBER:442875 1 DISTRICT:05 ROADWAY ID:18070000		PROJECT DESCRIPTION:	COUNTY:				INE		WORK:RESURFACING ANES EXIST/IMPROVED,	*NON-SIS* /ADDED: 4/ 4/ 0
FUND	LESS THAN								GREATER THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RES	PONSIBLE AGENCY: MAN								
DDR	1,762,738	0		0	0		0	0	0	1,762,73
DIH	77,135	1,534		0	0		0	0	0	78,6
DS	43,376	0		0	0		0	0	0	43,31
		SENCY: MANAGED BY FDC		^	0		0	0	2	4 605 5
DDR DIH	4,625,572	0 1,461		0 0	0		0 0	0 0	0 0	4,625,5
DIH DS	145,429 5,885,272	1,401		0	0		0	0	0	146,8 5,885,2
LF	455,871	244,924		0	0		0	0	0	700,7
SA	8,264,924	211,921		0	õ		õ	Ő	Ő	8,264,9
SL	1,582,672	0		0	0		0	0	0	1,582,6
OTAL 442875 1	22,842,989	247,919		0	0		0	0	0	23,090,9
TOTAL PROJECT:	22,842,989	247,919	I	0	0		0	0	0	23,090,9
TEM NUMBER:445304 1 DISTRICT:05		PROJECT DESCRIPTION:	COUNTY:		SE BLAD I	O NORTH OF	SE 178TH PL		F WORK:RESURFACING	*NON-SIS*
ROADWAY ID:18120000				ROJECT LENGTH:	: 1.268M	I			ANES EXIST/IMPROVED,	ADDED: 3/ 3/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2025	2025	2026	2027		2028	2029		2029	YEARS
DHASE: DRELIMINARY	ENGINEERING / PEG	SPONSIBLE AGENCY: MAN	JAGED BY FDOT							
DDR	876,266	0		0	0		0	0	0	876,2
DIH	49,079	10,921		0	Ő		0	0	0	60,0
DS	35,140			0	0		0	0	0	35,1
		SENCY: MANAGED BY FDC								
DDR	8,940,743	0		0	0		0	0	0	8,940,7
DIH DS	73,894 413,540	1,236		0 0	0		0 0	0	0	75,1
		12.157		0	0		0	0	0	413,5 10,400,8
OTAL 445304 1	10.388.662									

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10,400,819

10,400,819

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ================== **HIGHWAYS** =====================

DISTR	NUMBER:451322 1 ICT:05 AY ID:18050000	PRO	JECT DESCRIPTION:CO	COUNTY:SUM		KE/SUMTER COUNTY LIN 41	TYPE OF	WORK:WIDEN/RESURFA	
	FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
	HASE: PRELIMINAR ACSN	909,500	716,541	0	MTER COUNTY COMMISS 0	GI O	0	0	1,626,041
PI	HASE: CONSTRUCTI SL SM SN	ON / RESPONSIBLE AGENC 0 0 0	Y: MANAGED BY BOAR 0 0 0	D OF SUMTER COUNTY 0 0 0	294,939 588,959 5,599,028	0 0 0	0 0 0	0 0 0	294,939 588,959 5,599,028
	451322 1 PROJECT:	909,500 909,500	716,541 716,541	0	6,482,926 6,482,926	0	0	0	8,108,967 8,108,967
TOTAL	DIST: 05 HIGHWAYS	194,249,484 194,249,484	61,873,583 61,873,583	14,841,626 14,841,626	6,482,926 6,482,926 6,482,926	0 0 0	0 0 0	0 0	277,447,619 277,447,619

ITEM NUMBER:435785 DISTRICT:05 ROADWAY ID:1147000		PROJECT DESCRIPTION:	COUNTY:LAK			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANACED BY EDOT						
PHASE. P D & E PKYI	8,615	3,114	0	0	0	0	0	11,729
DHAGE DEFLIMI	NARY ENGINEERING / RES	DONGTRLE AGENCY: MAN	AGED BY FDOT					
PHASE: PKELIMI PKYI	13,484,027	4,926	RGED BI FDOI	0	0	0	0	13,488,953
PHASE: RIGHT O	F WAY / RESPONSIBLE AG	ENCY: MANAGED BY FDO	г					
PHASE: KIGHI O	4,887,434	26,114	0	0	0	0	0	4,913,548
DUNCE. DATIDON	D & UTILITIES / RESPON	CIDIE ACENCY. MANACEI	יייטע אי ר					
PHASE: KAILKOA PKYI	282,509	O	0 0 0	0	0	0	0	282,509
			_					
PHASE: CONSTRUC PKBD		ENCY: MANAGED BY FDO	I	9	0	0	0	42 757 204
	43,757,394	000	U	U	U	U	U	43,757,394
PKYI	89,818,664	823,200	U	U	0	0	0	90,641,864
PHASE: ENVIRON	MENTAL / RESPONSIBLE A	GENCY: MANAGED BY FDO	ЭТ					
PKYI	166,580	881,000	0	0	0	0	0	1,047,580
TOTAL 435785 1	152,405,223	1,738,354	0	0	0	0	0	154,143,577
TOTAL PROJECT:	152,405,223	1,738,354	ŏ	ő	0	0	0	
IOTAL PROJECT:	152,405,223	1,/38,354	0	0	0	0	0	154,143,577

ITEM NUMBER:435786 1 DISTRICT:05 ROADWAY ID:11470000	F	ROJECT DESCRIPTION:	COUNTY:LA			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / F PKYI	ESPONSIBLE AGENCY: 28,764	MANAGED BY FDOT 4,457	0	0	0	0	0	33,221
PHASE: PRELIMINARY PKYI	ENGINEERING / RESP 19,420,841	ONSIBLE AGENCY: MAN 2,689	AGED BY FDOT 0	0	0	0	0	19,423,530
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AGE 12,523,809	NCY: MANAGED BY FDO	г 0	0	0	0	0	12,523,809
PHASE: RAILROAD & PKYI	UTILITIES / RESPONS 12,930	IBLE AGENCY: MANAGE 0	D BY FDOT 0	0	0	0	0	12,930
PHASE: CONSTRUCTIC PKBD PKYI	N / RESPONSIBLE AGE 182,274,815 75,842,265	NCY: MANAGED BY FDO 0 3,837,561	Г 0 0	0 0	0 0	0 0	0 0	182,274,815 79,679,826
PHASE: CONTRACT IN PKYI	ICENTIVES / RESPONSI 0	BLE AGENCY: MANAGED 0	BY FDOT 0	8,240,000	0	0	0	8,240,000
PHASE: ENVIRONMENT PKYI TOTAL 435786 1	AL / RESPONSIBLE AG 1,906,165 292,009,589	ENCY: MANAGED BY FDO 0 3,844,707	0 0	0 8,240,000	0 0	0 0	0 0	1,906,165 304,094,296

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:435786 DISTRICT:05 ROADWAY ID:11200000		PROJECT DESCRIPTION:	COUNTY:LA				WORK:INTERSECTION NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN PKYI	WARY ENGINEERING / F 106,63	ESPONSIBLE AGENCY: MANA 6 1,240	AGED BY FDOT 0	0	0	0	0	107,876
PHASE: CONSTRUC PKYI TOTAL 435786 2	TION / RESPONSIBLE 2,954,61 3,061,24		0 0	0 0	0 0	0 0	0 0	3,007,246 3,115,122
ITEM NUMBER:435786 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION:	COUNTY:LA			TYPE OF	WORK:ADD LANES & R NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMIN DS PKYI	ARY ENGINEERING / F 3,05 702,08		AGED BY FDOT 0 0	0	0 0	0	0	3,057 708,105
PHASE: RIGHT OF PKED PKYI	WAY / RESPONSIBLE 4,00 412,01		0 80,000	0 0	0 0	0 0	0 0	4,000 10,146,784
PHASE: RAILROAD PKYI	& UTILITIES / RESE	ONSIBLE AGENCY: MANAGED 0 201,000	O BY FDOT O	0	0	0	0	201,000
PHASE: CONSTRUC PKBD PKYI	TION / RESPONSIBLE	AGENCY: MANAGED BY FDOT 0 0 00 0	137,606,774 14,459,566	0 0	0 0	0 5,440,000	0 0	137,606,774 19,914,566
PHASE: ENVIRONM PKYI TOTAL 435786 3 TOTAL PROJECT:			OT 0 152,146,340 152,146,340	0 0 8,240,000	0 0 0	0 5,440,000 5,440,000	0 0 0	3,730,000 172,314,286 479,523,704

ITEM NUMBER:440294 1 DISTRICT:05 ROADWAY ID:11470000	PROJE	CT DESCRIPTION:SPOT RES	COUNTY:LAKE	IN LAKE COUNTY MP 27 GTH: 5.600MI	9.0 TO MP 287.7	TYPE OF WORK:FLE LANES EXIST		*SIS* ENT RECONSTRUCT. DDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025 20	25 2026	2027	2028	2029	GREATER THAN 2029	<u>.</u>	ALL YEARS
PHASE: PRELIMINARY		BLE AGENCY: MANAGED BY	FDOT					
PKYI PKYR	86,518 842,160	0 1,924	0 0	0 0	0 0	0 0	0	86,518 844,084
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	20,178	0	0	0	0	0	0	20,178
TOTAL 440294 1	948,856	1,924	0	0	0	0	0	950,780

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE _____

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

			000	JNTY:LAKE PROJECT LENGTH	8.700MI		TYPE OF WORK: LANES EXI		ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	FER	ALL YEARS
PHASE: P D & E / H	RESPONSIBLE AGENCY	· MANAGED BY FDO'							
PKYI PKYR	5,669 248,656		0 923	0 0	0 0	0 0	0 0	0 0	5,669 249,579
	Y ENGINEERING / RE								
PKYI PKYR	47,972 1,364		0 0	0 0	0 0	0 0	0 0	0 0	47,972 1,364
	ON / RESPONSIBLE A								
PKYI TOTAL 440294 2	7,377 311,038		0 923	0 0	0 0	0 0	0 0	0 0	7,377 311,961
ITEM NUMBER:440294 3		PROJECT DESCRIP			NLINE SOUTH LAKE COU	UNTY			*SIS*
DISTRICT:05 ROADWAY ID:11470000			COU	JNTY:LAKE PROJECT LENGTH	3.500MI				MENT RECONSTRUCT. ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREAT THAN 2029	FER	ALL YEARS
PHASE: PRELIMINARY PKYR	Y ENGINEERING / RE 255			r 0	0	0	0	0	1,500
TOTAL 440294 3	255			0	0	0	0	0	1,500
ITEM NUMBER:440294 4 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIP		ACING TURNPIKE MAII JNTY:LAKE	NLINE NORTH LAKE COU	JNTY	TYPE OF WORK:		*SIS*
				PROJECT LENGTH	2.500MI				ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	PROJECT LENGTH	: 2.500MI 2028	2029		IST/IMPROVED/	
CODE	THAN			2027	2028		LANES EX: GREA: THAN 2029	IST/IMPROVED/. FER	ADDED: 2/ 2/ 0
CODE —— PHASE: PRELIMINARY PKYR TOTAL 440294 4	THAN 2025 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY		2027 	<u>2028</u>	0 0	LANES EX: GREA: THAN 2029 0 0	IST/IMPROVED/. TER 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500
CODE ——— PHASE: PRELIMINARY PKYR	THÀN 2025 ——— Y ENGINEERING / RE 0	SPONSIBLE AGENCY		<u>2027</u> 0	0	0	LANES EX: GREA: THAN 2029 	IST/IMPROVED/. FER 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500
CODE —— PHASE: PRELIMINARY PKYR TOTAL 440294 4	THAN 2025 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY 1, 1, 5,	MANAGED BY FDO: 500 592 FION:RECONSTRUCT	2027 2027 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05	THAN 2025 Y ENGINEERING / RE 0 0 0	SPONSIBLE AGENCY 1, 1, 5,	MANAGED BY FDO: 500 592 FION:RECONSTRUCT	2027 C O O O TPK MAINLINE IN LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT.
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER:440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE 	THAN 2025 Y ENGINEERING / RE 0 0 1,260,149 LESS THAN 2025	SPONSIBLE AGENCY 1, 1, 5, PROJECT DESCRIPT 2025	MANAGED BY FDO: 500 592 FION:RECONSTRUCT COU	2027 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -297.9 SB ONLY	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE 	THAN 2025 Y ENGINEERING / RE 0 0 1,260,149	SPONSIBLE AGENCY 1, 1, 1, 5, PROJECT DESCRIP 2025 2025	MANAGED BY FDO: 500 592 FION:RECONSTRUCT COU 2026 MANAGED BY FDO: 0	2027 0 0 0 TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH 2027	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 -297.9 SB ONLY	LANES EX: GREA: THAN 2029 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IST/IMPROVED/. FER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL
CODE PHASE: PRELIMINARY PKYR TOTAL 440294 4 TOTAL PROJECT: ITEM NUMBER: 440295 1 DISTRICT:05 ROADWAY ID:11470000 FUND CODE PHASE: PRELIMINARY PKYI PKYI PKYR	THAN 2025 Y ENGINEERING / RE 0 0 1,260,149 LESS THAN 2025 Y ENGINEERING / RE 113,560	SPONSIBLE AGENCY 1, 1, 5, PROJECT DESCRIP 2025 SPONSIBLE AGENCY 1, GENCY: MANAGED B	MANAGED BY FDO: 500 500 592 FION:RECONSTRUCT COU 2026 MANAGED BY FDO: 0 292	2027 C O O O TPK MAINLINE IN LA INTY:LAKE PROJECT LENGTH 2027 C O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-297.9 SB ONLY -297.9 ONLY	LANES EX: GREA: THAN 2029 0 0 0 0 0 TYPE OF WORK:I LANES EX: GREA: THAN 2029 	IST/IMPROVED/. TER 0 0 0 0 FLEXIBLE PAVE IST/IMPROVED/. TER 0	ADDED: 2/ 2/ 0 ALL YEARS 1,500 1,500 1,265,741 *SIS* MENT RECONSTRUCT. ADDED: 2/ 2/ 0 ALL YEARS 113,560

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LAKE-SUMTER MPO

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:440295 2 DISTRICT:05 ROADWAY ID:11470000		PROJECT DESCRIPTION	COUNTY: LAP			TYPE O	F WORK:GUARDRAIL ANES EXIST/IMPROVED/	*SIS* ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY	MANAGED BY FDOT						
PKYI	130,653	0	0	0	0	0	0	130,653
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	GENCY: MANAGED BY FDO	ЭT					
PKYR	2,089,960	698	0	0	0	0	0	2,090,658
TOTAL 440295 2	2,519,130	1,923	0	0	0	0	0	2,521,053
TOTAL PROJECT:	11,482,115	3,653	0	0	0	0	0	11,485,768

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:406110 3 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:1	COUNTY:SUM			TYPE OF	WORK:SIGNING/PAVEM ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION PKYI TOTAL 406110 3 TOTAL PROJECT:	ON / RESPONSIBLE AG 191,810 191,810 191,810	ENCY: MANAGED BY FDOT 48,618 48,618 48,618 48,618	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	240,428 240,428 240,428
ITEM NUMBER:435789 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:W	COUNTY:SUM			TYPE OF	F WORK:ADD LANES & R ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / I PKYI	RESPONSIBLE AGENCY: 188	MANAGED BY FDOT 1,312	0	0	0	0	0	1,500
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 2,278,429	PONSIBLE AGENCY: MANA 140	GED BY FDOT 11,648,800	0	0	390,000	0	14,317,369
PHASE: RIGHT OF W. PKYI	AY / RESPONSIBLE AG 0	ENCY: MANAGED BY FDOT 0	0	245,000	5,060,136	0	0	5,305,136
PHASE: RAILROAD & PKYI	UTILITIES / RESPON 0	SIBLE AGENCY: MANAGED 0	O BY FDOT 0	0	200,000	5,700,000	0	5,900,000
PHASE: CONSTRUCTI PKBD	ON / RESPONSIBLE AG 0	ENCY: MANAGED BY FDOT 0	0	0	0	0	221,706,713	221,706,713

FRBD	0	0	0	0	0	0	221,700,713	221,700,713
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	0	0	0	0	3,200,000	0	50,000	3,250,000
TOTAL 435789 1	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718
TOTAL PROJECT:	2,278,617	1,452	11,648,800	245,000	8,460,136	6,090,000	221,756,713	250,480,718

LESS GREATER FUND THAN THAN QOE 2025 2026 2027 2028 2029 Years	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	, 335
PKYR 1,862,006 0 0 0 0 0 1,862	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 8,685 1,000 0 0 0 0 9	,685
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 30,000 0 0 0 0 0 0 30	,000
PKYR 0 1,000 0 0 0 0 0 1	,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PKYI 302,737 0 0 0 0 0 0 302	,737
PKYR 11,160,551 0 0 0 0 0 0 11,160	,551
TOTAL 441717 1 13,656,314 2,000 0 0 0 0 0 13,658	314

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

							212120		ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	EATER IAN 29	ALL YEARS
PHASE: P D & E / PKYI PKYR	RESPONSIBLE AGENCY 47,017 346,689	: MANAGED BY FDOT 669 0		0 0	0 0	0 0	0 0	0 0	47,68 346,68
		GENCY: MANAGED BY FD	T	0	<u>^</u>	0	0	<u>_</u>	
PKYI PKYR	816 2,943,269	0 0		0 0	0 0	0 0	0 0	0	81 2,943,26
TOTAL 441717 2	3,337,791	669		0	0	0	0	0	3,338,46
TOTAL PROJECT:	16,994,105	2,669		0	0	0	0	0	16,996,77
ITEM NUMBER:442922 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION		REPAIR WORK TO O IY:SUMTER PROJECT LENGTH		plaza (mp 299)		K:REST AREA EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	TH	EATER IAN 29	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE: 220,429	SPONSIBLE AGENCY: MA 1,194	NAGED BY FDOT	0	0	0	0	0	221,62
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD 1,364	ЭT	0	0	0	0	0	3,17
TOTAL 442922 1	222,238	2,558		0	0	0	0	0 0	224,79
TOTAL PROJECT:	222,238	2,558		0	0	0	0	0	224,79
ITEM NUMBER:443990 1 DISTRICT:05 ROADWAY ID:18470000	LESS	PROJECT DESCRIPTION		DGE REPLACEMENT IY:SUMTER PROJECT LENGTH		N SUMTER CNTY (MP 2	TYPE OF WOR LANES GR	K:BRIDGE REPLAC EXIST/IMPROVED/ EATER	ADDED: 4/ 0/ 0
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		IAN 129	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RE: 75,456	SPONSIBLE AGENCY: MA 1,382	IAGED BY FDOT	0	0	0	0	0	76,83
			ንሞ						
PHASE: CONSTRUCTI	ON / RESPONSIBLE A)1	0	0	0	0	0	22.75
	ON / RESPONSIBLE A0 22,750 98,206	GENCY: MANAGED BY FD 0 1,382	<u>)</u>	0 0	0 0	0 0	0 0	0 0	22,75 99,58
PHASE: CONSTRUCTI PKYI	22,750	0	<u> </u>	-			-		
PHASE: CONSTRUCTI PKYI TOTAL 443990 1	22,750 98,206	0 1,382	TRAFFIC SIGNAI	0 0	0 0 INSTALLATION AT S	0 0	0 0 S 301 TYPE OF WOR	0	99,58 99,58 *SIS* LS

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =========== **TURNPIKE** ============

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	ON / RESPONSIBLE AGENC	W. MANAGED DV EDG	<u>م</u> ر						
PHASE: CONSTRUCTION PKYR	1,885,789	I. MANAGED BI FDC)1	0	0	0	0	0	1,885,789
TOTAL 451222 1	1,913,563	781		0	Ő	ů 0	Ő	Ő	1,914,344
TOTAL PROJECT:	1,913,563	781		0	0	0	0	0	1,914,344
ITEM NUMBER:445814 1 DISTRICT:05 ROADWAY ID:18470000	PRC	DJECT DESCRIPTION:	COUNTY	DGE OVER TPK M :SUMTER PROJECT LENGTH		MP 303 - THE VILL	TYPE OF N	NORK:NEW BRIDGE - 3 S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RESPON 1,780	NSIBLE AGENCY: MAN 841	JAGED BY FDOT	0	0	0	0	0	2,621
	ON / RESPONSIBLE AGENC		DT	0	0	0	0	0	53
PKYI TOTAL 445814 1	1,833	0 841		0	0	0	0	0	2,674
TOTAL PROJECT:	1,833	841		0	0	0	0	0	2,674
ROADWAY ID:18470000	LESS			PROJECT LENGTH	: .278MI		LANI	ES EXIST/IMPROVED/. GREATER	
FUND CODE	THAN 2025	2025	2026	2027	2028	2029		THAN 2029	ALL YEARS
	Y ENGINEERING / RESPON		NAGED BY FDOT						
PKYI PKYR	67,566 471,981	0 2,095		0 0	0 0	0 0	0 0	0 0	67,566 474,076
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDC	ЭT						
PKYI	3,028	0		0	0	0	0	0	3,028
PKYR TOTAL 449334 2	59,990 602,565	155,347 157,442		0 0	0 0	0 0	0 0	0 0	215,337 760,00 7
TOTAL PROJECT:	602,565	157,442		0	0	0	0	0	760,007
ITEM NUMBER:450977 1 DISTRICT:05 ROADWAY ID:18470000	PRC	DJECT DESCRIPTION:	COUNTY	CE PLAZA PARKI :SUMTER PROJECT LENGTH		N SUMTER COUNTY, 1	TYPE OF V	NORK:REST AREA 25 EXIST/IMPROVED/	*SIS* ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS

	25 202	5 2026	202	7	2028	2029	2029	YEARS
PHASE: PRELIMINARY ENG	INEERING / RESPONSIE	LE AGENCY: MANAGED E	BY FDOT					
PKYI	747	1,500	0	0	0	0	0	2,247
TOTAL 450977 1	747	1,500	0	0	0	0	0	2,247
TOTAL PROJECT:	747	1,500	0	0	0	0	0	2,247

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ TURNPIKE

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

ITEM NUMBER:453109 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:	COUNTY:SU				WORK:RESURFACING	*SIS* /ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAH PKYI PKYR	RY ENGINEERING / RES 8,686 483	PONSIBLE AGENCY: MAN 0 2,017	IAGED BY FDOT 0 0	0 0	0 0	0 0	0 0	8,686 2,500
PHASE: CONSTRUCT: PKYR TOTAL 453109 1 TOTAL PROJECT:	ION / RESPONSIBLE AG 0 9,169 9,169	EENCY: MANAGED BY FDC 2,662,257 2,664,274 2,664,274 2,664,274	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,662,257 2,673,443 2,673,443
ITEM NUMBER:453757 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:	COUNTY:SU				'WORK:REST AREA	*SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 363,641	MANAGED BY FDOT 0	0	0	0	0	0	363,641
PHASE: PRELIMINA PKYI TOTAL 453757 1 TOTAL PROJECT:	Y ENGINEERING / RES 1,381 365,022 365,022	PONSIBLE AGENCY: MAN 1,500 1,500 1,500	IAGED BY FDOT 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,881 366,522 366,522
ITEM NUMBER:453803 1 DISTRICT:05 ROADWAY ID:18470000		PROJECT DESCRIPTION:	COUNTY:SU				' WORK:REST AREA NES EXIST/IMPROVED/	*NON-SIS* /ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINAH PKYI TOTAL 453803 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TURNPIKE	RY ENGINEERING / RES 0 0 484,032,355 484,032,355	PONSIBLE AGENCY: MAN 1,500 1,500 1,500 22,122,487 22,122,487	NAGED BY FDOT 0 0 163,795,140 163,795,140	0 0 8,485,000 8,485,000	0 0 8,460,136 8,460,136	0 0 11,530,000 11,530,000	0 0 221,756,713 221,756,713	1,500 1,500 1,500 920,181,831 920,181,831

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LAKE-SUMTER MPO

ITEM NUMBER:438449 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR PHASE 2 COUNTY:LAKE PROJECT LENGTH: .000					RK:AVIATION REVENU EXIST/IMPROVED/AD	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	TH		ALL YEARS
PHASE: CAPITAL / 1	PESDONSIBLE AGENCY	RESPONSIBLE AGENCY	NOT AVAILABLE					
DDR		572,000	0	0	0	0	0	572,000
LF	Ő	143,000	0	0	0	0	Ő	143,000
TOTAL 438449 2	0	715,000	0	0	0	0	0	715,000
TOTAL PROJECT:	0	715,000	0	0	0	0	0	715,000
TOTAL DIST: 05	0	715,000	0	0	0	0	0	715,000

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TOTAL 444285 1

TOTAL PROJECT:

0

0

12,324,592

12,324,592

4,000,000

4,000,000

DATE RUN: 07/01/2024 TIME RUN: 15.41.12 MBRMPOTP

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24,324,592

24,324,592

ITEM NUMBER:414331 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK		SECTION 5307			WORK:CAPITAL FOR ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / I FTA LF TOTAL 414331 1	RESPONSIBLE AGENCY 5,287,438 1,310,018 6,597,456	417,612	JNTY PUBLIC TRANSPOR 0 0 0	т. 0 0 0	0 0 0		0 0 0	0 0 0	6,957,880 1,727,630 8,685,510
ITEM NUMBER:414331 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK					WORK:CAPITAL FOR ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / I FTA LF TOTAL 414331 2 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 0 0 6,597,456	5,748,555 28,742,773	UNTY PUBLIC TRANSPOR 4,061,867 1,015,467 5,077,334 5,077,334	T. 4,061,867 1,015,467 5,077,334 5,077,334	4,061,867 1,015,467 5,077,334 5,077,334		0 0 0 0	0 0 0 0	35,179,810 8,794,956 43,974,77 52,660,28
ITEM NUMBER:438867 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: LAK					WORK:CAPITAL FOR ES EXIST/IMPROVED	
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / I FTA LF TOTAL 438867 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 0 106,443 106,443 106,443	647,143 2,860,361	UNTY PUBLIC TRANSPOR 0 0 0 0 0 0	T. 0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	2,213,218 753,586 2,966,804 2,966,804
ITEM NUMBER:444285 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION	COUNTY: LAK		ATING FUNDS			WORK:OPERATING FO ES EXIST/IMPROVED	
FUND	LESS THAN	2025	2026	2027	2028	2029		GREATER THAN 2029	ALL YEARS
CODE	2025	2025	2020	2027					111110

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LAKE-SUMTER MPO			OFFIC MPO ==	CE OF WORK PROGRAM ROLLFORWARD REPORT					TIME RUN: 15.41.12 MBRMPOTI
ITEM NUMBER:449239 1 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY:LAP		LL URBAN AREAS		TYPE OF WORK:CAPIT LANES EXIST/J		*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029		ALL YEARS
PHASE: CAPITAL , FTA LF	/ RESPONSIBLE AGENCY 0 0	: MANAGED BY LAKE COU 1,598,724 399,681	JNTY PUBLIC TRANSPOF 0 0	RT. 0 0	0 0		0 0	0 0	1,598,724 399,681
TOTAL 449239 1 TOTAL PROJECT:	0 0	1,998,405 1,998,405	0 0	0 0	0 0		0 0	0 0	1,998,405 1,998,405
ITEM NUMBER:454487 1									
DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY:LAP		OF COUNTY COMMISS	IONERS	TYPE OF WORK:PURCH LANES EXIST/J		*NON-SIS* CLES/EQUIPMENT ADDED: 0/ 0/ 0
DISTRICT:05	1 LESS THAN 2025	PROJECT DESCRIPTION	COUNTY:LAP	Œ	OF COUNTY COMMISS	IONERS 2029			CLES/EQUIPMENT
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO	LESS THAN 2025	2025 	COUNTY : LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/J GREATER THAN		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL	LESS THAN 2025	2025 	COUNTY : LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/1 GREATER THAN 2029		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140 497,117 62,140
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO DU LF TOTAL 454487 1	LESS THAN 2025	2025 	COUNTY : LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/1 GREATER THAN 2029		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140 497,117 62,140 621,397
DISTRICT:05 ROADWAY ID: FUND CODE PHASE: CAPITAL / DPTO DU LF	LESS THAN 2025	2025 	COUNTY : LAF PROJ 2026	KE JECT LENGTH: .000			LANES EXIST/1 GREATER THAN 2029		CLES/EQUIPMENT ADDED: 0/ 0/ 0 ALL YEARS 62,140 497,117 62,140

FLORIDA DEPARTMENT OF TRANSPORTATION

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT _____ MISCELLANEOUS _____

ITEM NUMBER:422570 3	PR	OJECT DESCRIPTION:	SOUTH LAKE TRAIL PH		O SILVER EAGLE RD			*SIS*	
DISTRICT:05 ROADWAY ID:11070000			COUNTY:LAK PROJ	ECT LENGTH: 1.922M	II		TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS	
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	NSIBLE AGENCY: MAN	AGED BY FDOT						
DDR	1,098,042	0	0	0	0	0	0	1,098,042	
DIH	169,744	6,598	0	0	0	0	0	176,342	
DS	155,874	0	0	0	0	0	0	155,874	
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т						
DIH	51,415	98,586	20,000	0	0	0	0	170,001	
SA	0	0	1,471,216	0	0	0	0	1,471,216	
SL	132,174	423,156	0	0	0	0	0	555,330	
TALL	0	0	40,700	0	0	0	0	40,700	
TALT	687,942	2,625,744	0	707,280	0	0	0	4,020,966	
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	Т						
SA	0	0	1,309,982	0	0	0	0	1,309,982	
SL	0	0	142,246	0	0	0	0	142,246	
TALL	0	0	920,152	0	0	0	0	920,152	
TALT	0	0	1,526,091	0	0	0	0	1,526,091	
TOTAL 422570 3	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942	
TOTAL PROJECT:	2,295,191	3,154,084	5,430,387	707,280	0	0	0	11,586,942	

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LAKE-SUMTER MPO

ITEM NUMBER:435471 2 PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 DISTRICT:05 ROADWAY ID:18030000 PROJECT LENGTH: 4.108MI LESS

					SIS	3	
TYPE	OF	WOI	RK:BIKE	PATH/TRAIL			
	LAN	JES	EXIST/1	MPROVED/ADDED:	2/	0/	0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
DIH	21,143	0	0	0	0	0	0	21,143
DS	152,170	21,058	Ő	Ő	Ő	ő	Ő	173,228
SL	20,000	22,000	Ű	0	0	Ű	0	20,000
TALN	65,439	ů	Ű	0	0	Ű	0	65,439
TALT	1,948,869	4,248	0	0 0	0	0	Ő	1,953,117
PHASE: CONSTRUCTION	I / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	253,561	0	0	0	0	0	0	253,561
SA	623,105	0	0	0	0	0	0	623,105
SN	34,291	53,660	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,862,733	0	0	0	0	0	0	4,862,733
PHASE: ENVIRONMENTA	L / RESPONSIBLE AG	ENCY: MANAGED BY FDOI						
SN	10,501	0	0	0	0	0	0	10,501
TOTAL 435471 2	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL PROJECT:	11,570,354	78,966	0	0	0	0	0	11,649,320
TOTAL DIST: 05	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
TOTAL MISCELLANEOUS	13,865,545	3,233,050	5,430,387	707,280	0	0	0	23,236,262
GRAND TOTAL	698,851,283	136,579,702	193,144,487	24,752,540	17,537,470	11,530,000	221,756,713	1,304,152,195

Prepared for the Lake ~ Sumter Metropolitan Planning Organization 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Prepared by

FSS