

# LIST OF PRIORITY PROJECTS (LOPP)

## 2016/17 - 2034/35

Adopted June 22, 2011 Amended August 24, 2011 Amended February 22, 2012

Prepared by the Lake~Sumter Metropolitan Planning Organization 1616 South 14th Street Leesburg, FL 34748

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#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2011 - 18**

#### RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE FY 2016/17 THROUGH FY 2034/35 LIST OF PRIORITY PROJECTS AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing, annually, a list of project priorities and a transportation improvement program (TIP); and

WHEREAS, the Florida Department of Transportation has established a deadline of August 1 for the submittal of new project priorities for funding from state FY 2016/17 through FY 2034/35, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways, also has prioritized county transportation projects for the purpose of communicating to each county the regional county transportation needs within the MPO Area.

#### NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

 The FY 2016/17 - FY 2034/35 List of Priority Projects is consistent with the MPO's 2035 Long Range Transportation Plan, which was adopted Dec. 8, 2010; and

- 2. The FY 2016/17 FY 2034/35 List of Priority Projects is hereby endorsed and adopted; and
- 3. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the chairman of both the Lake County and the Sumter County Board of County Commissioners.

DULY PASSED AND ADOPTED this 22nd day of \_\_\_\_\_ \_\_\_\_\_, 2011.

Lake~Sumter Metropolitan Planning Organization

Jennifer Hill, Chairman

Approved as to form and legality:

Sanford A. Minkoff, MPO Attorney

#### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

#### **RESOLUTION 2011 - 22**

THE LAKE~SUMTER METROPOLITAN PLANNING RESOLUTION OF ORGANIZATION, AMENDING THE FY 2016/17 – 2034/35 LIST OF PRIORITY **PROJECTS (LOPP): REVISING THE PROJECT DESCRIPTION FOR C-466 FROM** US 301 TO CR 209 FROM WIDEN TO FOUR LANES TO WIDEN TO THREE LANES IN TABLE 4B; DELETE THE C-466 FROM CR 209 TO I-75 PROJECT FROM TABLE 4B; REVISING THE FUNDED PHASE OF C-466 FROM C-475 TO US 301 FROM PD&E TO PES IN TABLE 3B; CHANGING THE PRIORITIZATION IN TABLE 9 OF THE DONNELLY STREET SIDEWALK, STREETSCAPE AND STORMWATER PROJECT FROM FIFTH TO THIRD; CHANGING THE PRIORITIZATION ORDER IN TABLE 9 OF THE DONNELLY STREET SIDEWALK, STREETSCAPE AND STORMWATER PROJECT, THE HIGHLAND STREET STREETSCAPE PROJECT, AND THE **PROJECT:** TREMAIN STREET GREENWAY AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2016/17 – 2034/35 LOPP TO THE APPROPRIATE AGENCIES.

WHEREAS, the Lake-Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175 and 23 U.S.C. 134 and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, annually the Florida Department of Transportation (FDOT) and the boards of county commissioners for Lake and Sumter counties adopt five-year work programs detailing the funding of phases for transportation projects; and

WHEREAS, F.S. 339.175(8) requires that a List of Priority Projects (LOPP), developed in conjunction with local governments' comprehensive plans, be produced annually, ranking the unfunded transportation needs of the MPO Area; and

WHEREAS, the MPO adopted the FY 2016/17 - 2034/35 LOPP for state funding for transportation projects on June 22, 2011, and transmitted it to FDOT; and

WHEREAS, Sumter County and The Villages have changed their focus of plans to construct an interchange at I-75 and C-466 to focus on an interchange at C-468 and Florida's Turnpike (SR 91); and

WHEREAS, this modification has resulted in a significant reduction in projected traffic volumes on C-466 from US 301 to I-75, amending the additional capacity need from four lanes along the segment from US 301 to CR 209 to three lanes, and resulting in no additional capacity need for the segment from CR 209 to I-75; and

WHEREAS, this modification removes the requirement to complete an environmental document that meets all federal requirements; and

WHEREAS, the Project Development and Environment (PD&E) Study that is being conducted for the C-466 from C-475 to US 301 project, will be converted to and completed as a Preliminary Engineering Study (PES); and

WHEREAS, the City of Mount Dora, at the August 16, 2011 City Council Meeting, changed the priority ranking of the City's three enhancement projects in Table 9 of the MPO's List of Priority Projects; and

WHEREAS, the Donnelly Street Sidewalk, Streetscape and Stormwater project, formerly the City's third enhancement project priority, is now its first priority; the Tremain Street Greenway project, formerly the first priority project, is now the second project priority; and the Highland Street Streetscape project, formerly the second priority project, is now the third priority.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- The FY 2016/17 2034/35 List of Priority Projects, Table 4B, is hereby amended to redefine C-466 from US 301 to CR 209, with the redefinition consisting of a change from a planned widening to four lanes to a planned widening to three lanes; and
- 2. The FY 2016/17 2034/35 List of Priority Projects, Table 4B, is hereby amended to delete C-466 from CR 209 to I-75; and
- 3. The FY 2016/17 2034/35 List of Priority Projects, Table 3B, is hereby amended to revise the phase of the C-466 from C-475 to US 301 project from a Project Development and Environment Study to a Preliminary Engineering Study; and
- 4. The FY 2016/17 2034/35 List of Priority Projects, Table 9, is hereby amended to change the ranking of the Donnelly Street Sidewalk, Streetscape, and Stormwater project from number 5 to number 3; and
- 5. The FY 2016/17 2034/35 List of Priority Projects, Table 9, is hereby amended to change the ranking of the Tremain Street Greenway project from number 3 to number 4; and

- 6. The FY 2016/17 – 2034/35 List of Priority Projects, Table 9, is hereby amended to change the ranking of the Highland Street Streetscape project from number 4 to number 5; and
- 7. The Chairman of the MPO is hereby authorized and directed to submit the amended FY 2016/17 - 2034/35 List of Priority Projects to the Florida Department of Transportation and to the chairmen of both the Lake County and the Sumter County Boards of County Commissioners.

DULY PASSED AND ADOPTED this <u>24<sup>th</sup></u> day of <u>August</u>, 2011.

Lake~Sumter Metropolitan Planning Organization

Jennifer Hill, Chairman This 1<sup>ST</sup> day of September, 2011

Approved as to Form and Legality:

Ein E. Hartigan for Sanford A. Minkoff, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION Ι 2 **RESOLUTION 2012 – 9** 3 4 **RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION,** 5 AMENDING THE FY 2016/17 - 2034/35 LIST OF PRIORITY PROJECTS (LOPP): ADDING 6 SOUTH LAKE TRAIL PHASE 3A FROM CLERMONT TO SILVER EAGLE DRIVE 7 PROJECT FOR ADDITIONAL CONSTRUCTION FUNDING TO TABLE 9 AS THE 8 NUMBER 1 LAKE COUNTY ENHANCEMENT PROJECT (FDOT FM 422570-1); ADDING A 9 NEW PHASE TO BUSHNELL CITYWIDE BICYCLE/PEDESTRIAN AND MULTI-MODAL 10 ENHANCEMENT PROJECT FOR DRAINAGE IMPROVEMENTS TO TABLE 9 AS THE П NUMBER 1 SUMTER COUNTY ENHANCEMENT PROJECT (FDOT FPN 416112-1); AND 12 AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2016/17 - 2034/35 LOPP TO 13 THE APPROPRIATE AGENCIES. 14 15

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly
 designated and constituted body responsible for carrying out the urban transportation planning and
 programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175 and 23 U.S.C. 134 and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, on an annual basis, the Florida Department of Transportation (FDOT) and the
 Board of County Commissioners for Lake and Sumter Counties adopt five-year work programs
 detailing the funding of phases for transportation projects; and

WHEREAS, F.S. 339.175(8) requires that a List of Priority Projects (LOPP), developed in conjunction with local governments' comprehensive plans, be produced annually, ranking the unfunded transportation needs of the MPO Area; and

WHEREAS, the MPO adopted the FY 2016/17 – 2034/35 LOPP for state funding for transportation projects on June 22, 2011, and transmitted it to FDOT; and

WHEREAS, the FY 2016/17 – 2034/35 LOPP was amended on August 24, 2011 to revise the 36 phase of the C-466 from C-475 to US 301 project from a Project Development and Environment 37 Study to a Preliminary Engineering Study in Table 3B; change the planned widening of C-466 from 38 US 301 to CR 209 from four lanes to a planned widening to three lanes and delete C-466 from CR 39 209 to I-75 widening project from Table 4B; and change the priority order of Donnelly Street 40 Sidewalk, Streetscape, and Stormwater project from number 5 to number 3, the Tremain Street 4IGreenway project from number 3 to number 4, and Highland Street Streetscape project from number 42 4 to number 5, in Table 9; and 43

WHEREAS, the South Lake Trail is an existing trail from Orange County west into Lake
 County currently connecting the cities of Clermont, Minneola, Oakland, Winter Garden and Apopka;
 and

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WHEREAS, Phase 3A of the South Lake Trail is a 3.75 mile segment that begins at Silver 49 Eagle Drive in Groveland at South Lake High School and ends in Clermont connecting to the existing 50 West Orange/South Lake trail upon completion of construction; and 51 52 WHEREAS, the South Lake Trail is designed from South Lake High School through 53 downtown Groveland and is planned for construction west through Mascotte into Sumter County 54 connecting to the existing Van Fleet Trail; and 55 56 WHEREAS, the South Lake Trail is part of the Central Florida Loop, a 200-mile planned 57 regional trail connecting multiple counties and cities; and 58 59 WHEREAS, the South Lake Trail has always been the top enhancement project priority for 60 the Lake~Sumter MPO; and 61 62 WHEREAS, Phase 3A of the South Lake Trail has been programmed for \$2 million in federal 63 enhancement funding for construction in FY 2012/13; and 64 65 WHEREAS, the cost estimate for Phase 3A has increased by \$750,000; and 66 67 WHEREAS, a federal grant has been submitted to supplement the construction funding 68 shortfall; and 69 70 WHEREAS, the South Lake Trail project is no longer on the LOPP, but must be in order to 71 receive additional funding in the form of grants or other sources; and 72 73 WHEREAS, the Bushnell Citywide Bicycle/Pedestrian and Multi-Modal Enhancements 74 Project and Drainage Improvements ("Bushnell Project") was added to the FY 2014/15 - 2024/25 List 75 of Priority Projects, adopted August 26, 2009; and 76 77 WHEREAS, the Bushnell Project received \$2,267,575 in transportation enhancement funding 78 in FY 2009/10 and an additional \$2,436,374 in FY 2010/11, increasing the total to \$4,703,949; and 79 80 WHEREAS, the Bushnell Project was broken into three phases at the request of the Southwest 81 Florida Water Management District to streamline the permitting process; and 82 83 WHEREAS, completed Phase 1 of the Bushnell Project was downtown park improvements 84 construction, completed Phase II was drainage improvements, and Phase III is to include sidewalks 85 and bike path construction; and 86 87 WHEREAS, Phase II of the Bushnell Project included a bid alternate for road resurfacing and 88 overbuild, milling, pavement markings, and architectural pavers on Florida Avenue, which would 89 provide a slope correction to move stormwater runoff to new inlets, stopping the buildings in the area 90 from flooding and preserving the life of the pavement; and 91 92 WHEREAS, the City of Bushnell entered into three Local Agency Program (LAP) 93 Agreements with the Florida Department of Transportation (FDOT) to construct the Bushnell Project 94 and received \$1,444,765 for Phase I, \$822,810 for Phase II, without the bid alternate, and \$2,237,921 95 for Phase III; and 96 97

98 99 100		EREAS, the three Phases of the project were put out for bid on June 30, 2011, and the ds received totaled \$2,855,837; requiring the City to return the unused portion of and
101 102 103 104 105 106	maximum fu system; to el	<b>EREAS,</b> the City of Bushnell believes the bid alternate items are necessary to achieve nctionality of the downtown business district streets, parking, pedestrian use and drainage liminate future flooding and costly pavement repairs; and to aesthetically tie the existing usiness district to park and multi-modal facilities; and
107 108		EREAS, the City intends to apply for additional enhancement funding in the amount of complete the bid alternate items; and
109 110 111 112	WHF enhancement	EREAS, the Bushnell Project is no longer on the LOPP, but must be in order to receive t funds; and
113 114		EREAS, for the aforementioned reasons, the restoration of the Bushnell Project to the d include the project's recovery of its status as the top prioritized enhancement project.
115 116	NOW	V, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:
117 118 119 120	1.	The FY 2016/17 $-$ 2034/35 List of Priority Projects, Table 9, is hereby amended to add the South Lake Trail, Phase 3A as the top prioritized enhancement project for Lake County; and
121 122 123 124 125	2.	The FY 2016/17 – 2034/35 List of Priority Projects, Table 9, is hereby amended to add a new phase to the Bushnell Citywide Bicycle/Pedestrian and Multi-Modal Enhancement Project to complete Phase II bid alternate items as the top prioritized enhancement project for Sumter County; and
126 127 128 129 130	3.	The Chairman of the MPO is hereby authorized and directed to submit the amended FY $2016/17 - 2034/35$ List of Priority Projects to the Florida Department of Transportation and to the chairmen of both the Lake County and the Sumter County Board of County Commissioners.
131 132	DUL	Y PASSED AND ADOPTED this 22rd day of February, 2012.
133 134 135		Lake~Sumter Metropolitan Planning Organization
136 137		Don Burgess, Chairman
138 139 140		This 22th day of February, 2012
141 142	Approved as	to Form and Legality:
143 144 145	Ein E Sanford A. M	2. Hartigan for Iinkoff, MPO Attorney



### STRATEGIC INTERMODAL SYSTEM (SIS)

### TABLE 1A - PRODUCTION PROJECTS

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RANK	LAST YR RANK	2035 LRTP	COUNTY/IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY															
1	2	Y	L5	0.40	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	LC	WIDEN TO 6 LANES	ROW	2009/10	CST		24
SUMTER COUNTY															
1	3	Y	S	0.81	2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) (N)	SC	WIDEN TO 6 LANES	ROW	2013/14	CST 2015/16		18
2	4	Y	S	0.69	2426262	SR 93 (I-75)	HERNANDO CO LINE	SR 470	SC	WIDEN TO 6 LANES	ROW	2013/14	CST 2015/16		16
3	6	Y	S	0.00	-	SR 93 (I-75)	C-466		SC	NEW INTERCHANGE	PE	2008/09	CST		14

#### TABLE 1B - PLANNING PROJECTS

										JIKOJEC	10					
	RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	R PROJECT NAME	FROM	то	LOCATION	N PROJECT DESCRIPTION		Phase / In L year	N REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE CO	OUNTY															
	1	1	Y	L	0.80	-	SR 25 (US 27)	CR 561 (S)	CR 561 (N)	MIN	CORRIDOR STUDY	N/A	-	PD&E		38
	2 A	3 A	Y	L	0.72	-	SR 91 (FL TPK)	SR 25 (US 27) (S)	ORANGE CO LINE	LC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	16
2	2 B	<sub>2</sub> 3 B	Y	L	0.55	-	SR 91 (FL TPK)	SR 25 (US 27) (N)	SR 25 (US 27) (S)	LC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	19
2	2 C	3 3 C	Y	L	0.64	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	LC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	16
	2 D	3 D	Y	L, S	0.63	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	SC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	15
SUMTER	R COUNTY															
	1	2	Y	S	0.80	-	SR 93 (I-75)	SR 91 (FL TURNPIKE)	MARION COUNTY	SC	WIDEN TO 8 LANES	N/A	-	PD&E		18
2	2 A	3 D	Y	S, L	0.63	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	SC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	TURNPIKE IN-HOUSE PD&E	15
2	2 B	3 E	Y	S	0.65	-	SR 91 (FL TPK)	SR 93 (I-75)	SR 35 (US 301)	SC	CORRIDOR STUDY	N/A	-	PD&E		17
	3	5	Ν	S	0.47	-	SR 44	CR 475	SR 93 (I-75)	SC, WW	CORRIDOR STUDY	N/A	-	PD&E		21
	4	5 (Prod)	Y	S	0.00	-	SR 93 (I-75)	AT SR 91 (FL TPK)		SC	INTERCHANGE IMP	PD&E	-	PE 2015/16		15
	5	-	Y	S	-	-	MONARCH RANCH INTERCHANGE			SC	INTERCHANGE STUDY	N/A	-	PD&E		

#### NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

#### PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE	MD = MOUNT DORA	
LEES = LEESBURG	MIN = MINNEOLA	
LSMPO = LAKE-SUMTER MPO	MON = MONTVERDE	
MAS = MASCOTTE	SC = SUMTER COUNTY	

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY CST = CONSTRUCTION

TAV = TAVARES

UMA = UMATILLA



### STATE ROADS - OTHER ARTERIALS

### **TABLE 2A - PRODUCTION PROJECTS**

	RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED P FISCAI	PHASE / IN REQ L YEAR NEW	QUEST FOR / FUNDING	NOTES	MATRIX SCORE
LAKE	COUNTY						·									
	1 A	1A	Y	L	0.73	2383954	SR 25/500 (US 27/441)	MLK JR BLVD	LAKE ELLA RD	FP	WIDEN TO 6 LANES	PE/CST	2011/12			44
1	1 B	1B	Y	L	0.94	2383955	SR 25/500 (US 27/441)	LAKE ELLA RD	AVENIDA CENTRAL	LL	WIDEN TO 6 LANES	PE/ROW	2010/11 CST 2	2012/13		45
	1 C	1C	Y	L	0.79	2383943	SR 500 (US 441)	PERKINS ST	SR 44 (E DIXIE AVE)	LEES	WIDEN TO 6 LANES	ROW	2013/14 CST 2	2014/15		49
	2	3	Y	L	0.99	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	EUS, MD	WIDEN TO 4 LANES	ROW	2013/14 CST		APPLY \$2 M (IMPACT FEE) FOR FRONTAGE ROAD	52
SUMT	ER COUNTY															
	1	2	Y	S	1.21	2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	BUSH	WIDEN TO 4 LANES	ROW	2012/13 CST 2	2013/14		35

### TABLE 2B - PLANNING PROJECTS

R/	ANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		PHASE / IN AL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COU	UNTY															
	1	1	Ν	L	0.63	-	SR 50	CR 565 (VILLA CITY RD)	SR 33	GRV	REALIGNMENT	PD&E	2010/11	PE 2012/13		36
	2	9	Y	L	0.00	-	US 27 & SR 44			LEES	INTERSECTION IMPROVEMENT	N/A	-	PD&E, PE 2012/13		31
	3	2	Y	L	1.13	-	SR 19	CR 561	CR 48	TAV, HOW	CORRIDOR STUDY	PD&E	2010/11	PE 2014/15		35
4	4A	<sub>2</sub> 3A	Y	L	0.84	2382751	SR 46/WEKIVA CONN	SR 500 (US 441)	WEKIVA PARKWAY	MD, LC	BELTWAY	PD&E	2007/08	PE 2012/13	IN 5 YR WP, UNENCUMBERED	38
Ŧ	4B	3 3B	Y	L	0.00	2382751	WEKIVA PARKWAY	ORANGE CO LINE	SEMINOLE CO LINE	LC, MD	BELTWAY	PD&E	2007/08	PE 2012/13	IN 5 YR WP, UNENCUMBERED	31
	5	4	Y	L	0.74	-	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	MD, LC	CORRIDOR STUDY	PD&E	-	PE 2014/15		43
SUMTER	COUNTY															
	1	6	Ν	S	0.61	-	SR 35 (US 301)	SR 44	CR 470	BUSH	CORRIDOR STUDY	N/A	-	PD&E 2012/13		27
	2	8	Ν	S	0.79	-		CR 470 (W)	MAIN STREET	BUSH	CORRIDOR STUDY	N/A	-	PD&E 2013/14	NOT IN CF PLAN	21
	3	-	Ν	S	-	-	MONARCH RANCH BLVD	US 301	SR 44	SUM	CORRIDOR STUDY	N/A	-	PD&E		

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY

PE = PRELIMINARY ENGINEERING (DESIGN)

PHASES:

#### NOTES:

\* V/C RATIO BASED ON HIGH LEVEL CAPACITY ANALYSIS (ARTPLAN/HIGHPLAN) LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA BUSH = BUSHNELL	FP = FRUITLAND PARK GRV = GROVELAND	ll = lady lake Lees = leesburg	MD = MOUNT DORA MIN = MINNEOLA	TAV = UMA =
CLR = CLERMONT	HOW = HOWEY-IN-THE-HILLS	lsmpo = lake-sumter Mpo	MON = MONTVERDE	WW =
EUS = EUSTIS	LC = LAKE COUNTY	MAS = MASCOTTE	SC = SUMTER COUNTY	

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY CST = CONSTRUCTION

/ = TAVARES

A = UMATILLA

/ = WILDWOOD



### COUNTY CAPACITY PROJECTS

### TABLE 3A - PRODUCTION PROJECTS

RANK	LAST YR RANK	2035 LRTP	COUNTY / IMPACT FEE DISTRICT	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION			REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY					•		•		•						
1	1	Y	L3	0.43	-	CR 466A	SUMTER COUNTY	SR 25/500 (US 27/441)	FP	WIDEN TO 4 LANES	PE	2010/11	ROW/CST 2011/	12	35
2	5	Y	L5	0.00	-	N HANCOCK EXT	CR 50	SR 91 (FL TURNPIKE)	MIN	WIDEN TO 4 LANES	PE	2010/11	ROW/CST 2011/	12	40
3	2	Y	L5	1.04	4196651	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	CLR, LC	WIDEN TO 4 LANES	ROW	2013/14	CST		38
4	3	Y	L4	0.42	-	CR 48	PALATLAKAHA BRIDGE	CR 33	LEES	WIDEN TO 4 LANES	PE		ROW, CST	E of US 27	25
5	4	Y	L3,L4	0.50	-	CR 470	SUMTER COUNTY	CR 33/CR 48	LEES	WIDEN TO 4 LANES	PE	2010/11	ROW, CST		25
SUMTER COUNTY															
1	1	Ν	S	0.18	-	C-468	SR 91 (FL TPK)	SR 44	WW	WIDEN TO 4 LANES	PE	-	CST		
2	2	Ν	S	0.52	-	C-466A	SR 35 (US 301)	C 139/ C462	WW	WIDEN TO 3 LANES	PE	2010/11	CST		

### TABLE 3B - PLANNING PROJECTS

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RANK	LAST YR RANK	2035 LRTP	COUNTY / IMPACT FEE DISTRICT	V/C RATIO	FM NUMBER	R PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY														
IMPACT FEE BENEFI	IT DISTRICT	2												
1	1	Ν	L2	0.61	-	CR 500A (OLD 441)	SR 19	DISSTON AVE/FCR	TAV	CORRIDOR STUDY	PD&E	PE		27
2	2		L2	0.00		CR 500A (OLD 441)/CR 19A/CR 19C ( EUDORA)			LC, MD	INTERSECTION IMPROVEMENT	PD&E	PE		17
3	3	Y	L2	0.65	-	CR 19A	SR 500 (US 441)	CR 44C (EUDORA RD)	EUS, TAV	CORRIDOR STUDY	PD&E	PE		26
4	4	Ŷ	L2	0.66	-	CR 561	COUNTRY CLUB	CR 455	AST	CORRIDOR IMPROVEMENT	PD&E	PE		23
5	5	Ý	L2	0.66	-	CR 561	SR 19	COUNTRY CLUB	TAV, AST	CORRIDOR IMPROVEMENT	PD&E 2009/10	PE		23
6	6	Y	L2,L3	1.00	-	CR 44	SR 500 (US 441)	SR 19	LEES, EUS	CORRIDOR STUDY	N/A	PD&E		20
7	7	Y	L2	0.61	-	CR 500A (OLD 441)	BAY	5TH AVENUE	TAV, MD	CORRIDOR STUDY	PD&E	PE		21
8	8	Y	L2	0.61	-	CR 500A (OLD 441)	DISSTON	BAY	TAV	CORRIDOR STUDY	N/A	PD&E		22
9	9	Ν	L2	0.67	-	CR 437 REALIGNMENT	AT SR 46		LC	REALIGNMENT	N/A	PD&E		8
10	10	Y	L2	0.59	-	CR 473	CR 44	FOUNTAIN LK BLVD	LEES	CORRIDOR STUDY	N/A	PD&E		24
11	11		L2	0.00	-	ROUND LAKE RD EXTENSION	SR 46	SR 44	LC, MD	CORRIDOR STUDY	N/A	PD&E		11
IMPACT FEE BENEFI	IT DISTRICT	3				·								
1	1	Y	L3	1.02	-	ROLLING ACRES RD	SR 25/500 (US 27/441)	CR 466	LL	CORRIDOR IMPROVEMENT	PD&E 2009/10	PE		33
2	2	Y	L3	0.00	-	US 27 RELIEVER	SR 25/500 (US 27/441)	SR 44	LL, FP, LEES	NEW RELIEVER	N/A	PD&E		25
IMPACT FEE BENEFI	IT DISTRICT	4			•									
1	1	Y	L4	0.17	-	CR 48	SUMTER COUNTY	CR 33	LEES	CORRIDOR STUDY	N/A	PD&E		10
2	2	Y	L4,L5	0.30		CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	MIN, LC	CORRIDOR STUDY	N/A	PD&E	MINNEOLA INTERCHANGE	30
IMPACT FEE BENEFI	IT DISTRICT	5			•									
1	1	Y	L5	0.00	-	CITRUS GROVE ROAD	US 27	N HANCOCK RD/FL TPK	MIN	WIDEN TO 4 LANES	PD&E	PE		30
2	2	Ý	L4,L5	0.30	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	MIN, LC	CORRIDOR STUDY	N/A	PD&E		32
3	3	Y	L5	0.00	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E	PE	RANKING SWITCHED	5
4	4	Y	L5	0.60	-	S HANCOCK RD	HOOKS ST	HARTWOOD MARSH RD	CLR	CORRIDOR STUDY	N/A	PD&E	PER TAC	16
5	5	Y	L5	1.22	-	HARTWOOD MARSH RD	HANCOCK RD	HARTLE RD	CLR	CORRIDOR STUDY	N/A	PD&E		30
6	6	Y	L5	0.00	-	HOOKS ST	HANCOCK RD	HARTLE RD	CLR, LC	CORRIDOR STUDY	N/A	PD&E		8
7	7	Ν	L5	0.08	-	FOSGATE RD	SR 25 (US 27)	N HANCOCK RD	MIN	CORRIDOR STUDY	N/A	PD&E		14
8	8	Ν	L5	0.00	-	CR 50/US 27			MIN	INTERSECTION IMPROVEMENTS	N/A	1	WASHINGTON AVE	29
9	9	Y	L5	0.00	-	LAKE-ORANGE PKWY	US 27	ORANGE COUNTY LINE	LC, CL	CORRIDOR STUDY	N/A	PD&E		22
10	10	Y	L5	0.00	-	SAWGRASS BAY BLVD	EASTERN TERMINUS	ORANGE COUNTY LINE	LC, CL	CORRIDOR STUDY	N/A	PD&E		19
IMPACT FEE BENEFI	IT DISTRICT	6												
1	2	Ν	-	-	-	CR 33	SR 50	SIMON BROWN	MAS	CORRIDOR STUDY	PD&E	PE		13
2	3	N	-	-	-	CR 478	SR 19	US 27	GRV	CORRIDOR STUDY	PER	PD&E	CONTINGENT ON DRI MOVING FORWARD	9



### COUNTY CAPACITY PROJECTS

### TABLE 3B - PLANNING PROJECTS (CONTINUED)

RANK	LAST YR RANK	2035 LRTP	COUNTY / IMPACT FEE DISTRICT	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		PHASE / IN L YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
SUMTER COUNTY															
1	1	Y	S	0.53	- C-470		SR 93 (I-75)	LAKE COUNTY	SC,WW	WIDEN TO 4 LANES	PD&E		PE		27
2	2	Y	S	0.31	- C-475		SR 48	C-470	SC,BUSH	CORRIDOR STUDY	N/A	-	PD&E		12
3	4	Y	S	0.18	- C-468		SR 35 (US 301)	SR 91 (FL TPK)	WW	CORRIDOR STUDY	PD&E	-	PE 2016/17		20
4	3	Y	S	0.36	- C-470		SR 44	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E		23
5	5	Y	S	0.33	- C-462		CR 209	C-466A	WW	CORRIDOR STUDY	PD&E	2010/11	PE 2011/12		23
6	6	Y	S	0.50	- C-466		C-475	SR 35 (US 301)	SC,WW	CORRIDOR STUDY	PES	2010/11	PE 2011/12		24
7	7	Y	S	0.55	- C-48		CR 625	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E		20
9	9	Y	S	0.21	- CR 475		MARION COUNTY	C-466	SC	CORRIDOR STUDY	N/A	-	PD&E		5
10	10	Y	S	0.10	- C-501		C-468	C-470	SC, WW	CORRIDOR STUDY	N/A	-	PD&E		12
11	12	Ν	S	0.43	- C-476		HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E		10
12	13	Ν	S	0.31	- C-673		SR 93 (I-75)	SR 35 (US 301)	SC,BUSH	CORRIDOR STUDY	N/A	-	PD&E		12

#### NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULAFP = FRUITLAND PARK BUSH = BUSHNELL GRV = GROVELAND CLR = CLERMONT HOW = HOWEY-IN-THE-HILLS EUS = EUSTIS

#### PHASES:

PD&E = PROJECT DEVELOPMENT AND EP PE = PRELIMINARY ENGINEERING (DESI		ENV = ROW = CST =
LL = LADY LAKE	MD = MOUNT DORA	TAV =
LEES = LEESBURG	MIN = MINNEOLA	UMA =
lsmpo = lake-sumter Mpo	MON = MONTVERDE	WW =

LC = LAKE COUNTY

LL = LADY LAKE	MD = MOUNT DORA	
LEES = LEESBURG	MIN = MINNEOLA	
lsmpo = lake-sumter Mpo	MON = MONTVERDE	
MAS = MASCOTTE	SC = SUMTER COUNTY	

= ENVIRONMENTAL = RIGHT-OF-WAY = CONSTRUCTION

= TAVARES

= UMATILLA

= WILDWOOD



### TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

#### TABLE 4A - PRODUCTION PROJECTS

RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY														
1	2	Y	L	0.43	-	CR 466A	SUMTER CO LINE	SR 25 (US 27)	FP	WIDEN TO 4 LANES	ROW 2010/11	CST		32
2	3	Y	L/S	0.00	4302381	CR 470	WESTERN TP RAMPS	CR33	LC/SC	REPLACE BRIDGE, ADD LANES	ROW 2010/11	CST		10
3	4	Y	L	0.00	-	SR 91 (FL TPK) MINNEOLA INTERCHANGE INCLUDING HANCOCK ROAD EXTENSTION AND CITRUS GROVE	EXTEND HANCOCK ROAD FROM CR 50 TO SR 91 (FL TPK)/MP 271/ HILLS OF MINNEOLA INTERCHANGE/WIDEN CITRUS GROVE ROAD FROM US 27 TO N HANCOCK/FL TURNPIKE		MIN, CLR	NEW INTERCHANGE INCLUDING ROADWAY CONNECTIONS	PD&E, PE 2010/11	CST		
SUMTER COUNTY														
1	1	Y	S	0.18	-	CR 468	SR 91 (FL TURNPIKE)	US 301	SC	WIDEN TO 4 LANES	PE, ROW 2010/11	CST		32
2	3	Y	S/L	0.00	4302381	CR 470	WESTERN TP RAMPS	CR33	LC/SC	REPLACE BRIDGE, ADD LANES	ROW 2010/11			10
3	6	Y	S	0.00	4150271	SR 93 (I-75)	AT C-466/C-475		SC	NEW INTERCHANGE	PE 2008/09	CST		14

#### TABLE 4B - PLANNING PROJECTS

RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		PHASE / IN L YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
AKE COUNTY	•							·		•					·
1	1	Y	L5	0.48	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TPK)	LC, MIN	CORRIDOR STUDY	N/A		PD&E		32
2	4	Ν	L6	0.68	4302381	SR 19	SR 25 (US 27)	SR 50	GRV	CORRIDOR STUDY	PD&E	2011/12	PE, ROW, CST		26
3	6	Y	L2	0.66	-	CR 561	SR 19	CR 455	TAV, AST	CORRIDOR IMPROVEMENT	PD&E		PE, ROW, CST		22
4	10	Y	L4	0.42	-	C-48	SUMTER CO LINE	SR 25 (US 27)	LC, LEES	CORRIDOR STUDY	N/A		PD&E		14
UMTER COUNTY	·									•					
1	2	Ν	S	0.68	-	CR 470	SR 93 (I-75)	CR 501	SC, WW	WIDEN TO 4 LANES	PD&E	DONE	PE,ROW 2012/13		17
2	3	N	S	0.52	-	CR 466A	SR 35 (US 301)	CR 462	SC, WW	WIDEN TO 4 LANES	PE, ROW		PE, ROW, CST		23
3	5	Ν	S	0.33	-	C-462	CR 209	C-466A	SC, WW	CORRIDOR IMPROVEMENT	PD&E		PE, ROW, CST		21
4	7	Ν	S	0.14	-	CR 468	SR 35 (US 301)	SR 91 (FL TPK)	WŴ	CORRIDOR IMPROVEMENT	PD&E	2009/10	PE, ROW, CST		20
5	3	Y	S	0.42	-	CR 466	SR 35 (US 301)	CR 209	SC	WIDEN TO 3 LANES	PD&E			ORIGINALLY 1 SEGMENT FROM CR 466	21
6	9	N	S	0.12	-	C-48	BUSHNELL	LAKE CO LINE	BUSH, SC	CORRIDOR IMPROVEMENT	PD&E		PE, ROW, CST		13

#### NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

#### PHASES:

PD&E = PROJECT DEVELOP PE = PRELIMINARY ENGINE	MENT AND ENVIRONMENTAL STUDY EERING (DESIGN)	ENV = EN ROW = R CST = CC
LL = LADY LAKE	MD = MOUNT DORA	TAV = TA
LEES = LEESBURG	MIN = MINNEOLA	UMA = UI
LSMPO = LAKE-SUMTER MF	PO MON = MONTVERDE	WW = W
MAS = MASCOTTE	SC = SUMTER COUNTY	

= ENVIRONMENTAL / = RIGHT-OF-WAY

= CONSTRUCTION

= TAVARES

= UMATILLA

= WILDWOOD

### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) LIST OF PRIORITY PROJECTS (LOPP) FOR 2016/17-2034/35 SMALL COUNTY OUTREACH PROGRAM (SCOP)



#### TABLE 5

RANK	LAST YR RANK	2035 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER		PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDE FIS	D PHASE / IN CAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
RESURFACE																
1	2	-	S		4299441	C-475		C-470	CR 542		RESURF/REHAB	CST	2014/15		FUNDED THROUGH CIGP	

### SMALL COUNTY RESURFACING PROGRAM (SCRAP)

_								TABLE 6			
RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PH FISCAL
RESURFACE											

### COUNTY INCENTIVE GRANT PROGRAM (CIGP)

							TABLE 7					
RANK	LAST YR RANK	2035 LRTP	IMP FEE DIST	V/C RATIO FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN REQUEST FOR FISCAL YEAR NEW FUNDING	NOTES	MATRIX SCORE
RESURFACE												
1	-	-	SC	429758-1	C-466	CR-475	CR-209	SC	RESURF/REHAB	PE/CST 2011/12		
2	-	-	SC	429759-1	C-469	C-48 E	SR 50	SC	RESURF/REHAB	PE/CST 2011/12		
NOTES: LAKE COUNTY V/C RA	ATIOS BASED	ON 2009/	/10 E+C CHECK	BOOK TCMS			<b>PHASES:</b> PD&E = PROJECT DEVE	ELOPMENT AND EN	/IRONMENTAL STUDY	ENV = ENVIRONMENTAL		

PE = PRELIMINARY ENGINEERING (DESIGN)

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULABUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

### BRIDGES

LSMPO = LAKE-SUMTER MPO

LL = LADY LAKE

LEES = LEESBURG

MAS = MASCOTTE

#### **TABLE 8A - PRODUCTION PROJECTS**

RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY														
SUMTER COUNTY														
														-

#### TABLE 8B - PLANNING PROJECTS

										-				
RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY														
1	1	N	L	0.82	-	SR 19 LITTLE LAKE HARRIS BRIDGE			LC	REPLACE BRIDGE	PD&E 2010/11	PE 2013/14		-
SUMTER COUNTY		<u> </u>		1						•		Į		
1	2	Ν	S	0.48	-	CR 48 WITHLACOOCHEE RIVER BRG	BRIDGE ID #184006		SC	REPLACE BRIDGE	N/A	PD&E		-
2	3	Ν	S	0.55	-	CR 475 JUMPER CREEK BRG	BRIDGEID#184053		SC	REPLACE BRIDGE	N/A	PD&E		-
3	4	Ν	S	0.48	184008	CR 48 JUMPER CREEK BRG			SC	REPLACE BRIDGE	N/A	PD&E		-
4	-	N	S	-	-	C-470 LAKE PANASOFFKEE OUTLET BRIDGE	BRIDGE ID# 184054		SC	REPLACE BRIDGE	N/A	PD&E		
5	-	Ν	S	-	-	C-575 BRIDGE OVER SPRING RUN	BRIDGE ID# 184052		SC	REPLACE BRIDGE	N/A	PD&E		
6	-	Ν	S	-	-	C-476 BRIDGE OVER THE WITHLACHOOEE	BRIDGE ID# 184019		SC	REPLACE BRIDGE	N/A	PD&E		

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA

LL = LADY LAKE

MD = MOUNT DORA

MON = MONTVERDE

SC = SUMTER COUNTY

MIN = MINNEOLA

REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAYCST = CONSTRUCTION

TAV = TAVARES

UMA = UMATILLA



#### **ENHANCEMENT PROJECTS**

#### TABLE 9A - LAKE COUNTY

								171	LE JA LAKE CO							
ł	RANK	LASTYR	2035 I	MP FEE DIST	V/C	FM NUMBER	R PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		D PHASE / IN	REQUEST FOR	NOTES	MATRIX
NEW	PREVIOUS	RANK	LRTP		RATIO					200,112011		FIS	CAL YEAR	NEW FUNDING		SCORE
1	N/A	-	v			4225701	S LAKE TRL PHASE 3A	CLERMONT	SILVER EAGLE DRIVE	IC	TRAIL CONSTRUCTION	CST	2012/13	CST	ADDITIONAL \$750,000 NEEDED TO	
-	Ny/X		•			1223/01	5 B (() E () () () () () () () () () () () () ()	CEERINOIT		10		001	2012/15	651	COMPLETE PROJECT	
									MD TO SEMINOLE/ORANGE					PD&E & PE		
2	1	1 (PLN)	Y	-	-	-	WEKIVA TRL	MOUNT DORA	COUNTY LINE	MD, LC	MIXED USE TRAIL	N/A		2011/12		137
														-		
3	2	4	Y	-	-	4176001	LEESBURG-SUMTER TRAIL	SUMTER CO LINE	SR 500/US 441	LEES	MIXED USE TRAIL	PE	2007/08	CST 2011/12	FUNDED IN THE TENT WP FY 11/12	203
4	3	8	N	-	-		DONNELLY STREET SDWK, STSCAPE	DONNELLY STREET		MD	SIDEWALK,			CST 2012/13	SHOVEL READY	80
	5	•					STRMWTR				STREETSCAPING, STORMWATER					
5	4	9	N	-	-		TREMAIN STREET GREENWAY	TREMAIN STREET		MD	GREENWAY			CST 2011/12	DESIGN/BUILD	143
6	5	7	N	-	-		HIGHLAND STREET STREETSCAPE	HIGHLAND STREET		MD	STREETSCAPING			CST 2012/13	SHOVEL READY	80
7	6	-	Y				S LAKE TRL	SILVER EAGLE RD	VILLA CITY RD	GRV	MIXED USE TRAIL	PE	2010/11	CST 2013/14		
8	7	2	Y	-	-	4161111	GARDENIA TRAIL	GRIFFIN RD	LAKE ELLA RD	LEES, FP	MIXED USE TRAIL	PE	2009/10	CST	NEED ROW/MOVE OUT TO LATER FY	182
9	8	4	Y	-	-	4154311	TAV-LEE TRL	CANAL ST	LAKES BLVD	LEES	MIXED USE TRAIL	PD&E	2006/7	PE	NEED ROW/REDEVELOPMENT	163
10	9		Y	-	-	-	TAV-DORA	TAVARES	MOUNT DORA	TAV, MD	MIXED USE TRAIL	N/A		PD&E	NEED ROW/NEED SPONSOR	163
11	10	3	Y	-	-	4154321	GARDENIA TRAIL	LAKE ELLA RD	SUMTER/MARION CO LINE	LL	MIXED USE TRAIL	PE	2008/09	CST	NEED ROW/MOVE OUT TO LATER FY	162
12	11	1	Y	-	-	-	GREEN MOUNTAIN TRAIL	S LAKE TRL	LAKE APOPKA LOOP TRAIL	LC, MON	MIXED USE TRAIL	N/A		PD&E	NEED ROW/NEED SPONSOR	162
13	12	5A	Y	-	-	4108251	S LAKE TRL	VILLA CITY RD	BAY LAKE RD	GRV ,LC	MIXED USE TRAIL	PD&E	2004/5	PE	NEED ROW	159
		5/1				1100251				LC, MON,			200 1/0			
14	13		Y	-	-	-	LAKE APOPKA LOOP TRAIL	-CR 455	ORANGE CO LINE	AST	MIXED USE TRAIL AND TRAILHEAD	N/A		PE	NEED SPONSOR	154
15	14	5B	Y	-	-	4108251	S LAKE TRL	BAY LAKE RD	VAN FLEET TRL (SUMTER)	MAS, LC	MIXED USE TRAIL	PD&E	2004/5	PE	NEED ROW	149
16	15	11(PROD)	Y	-	-	417600	US 27 BICYCLE PED OVERPASS	US 27 AT CENTER STREET		LEES	OVERPASS	PD&E	2006/7	PE		143
17	16	10	N	-	-	-	INLAND GRVS TRLHD			CLR	TRAIL HEAD			PE, CST	DESIGN/BUILD/NEED COST ESTIMATE	124
18	17	-	Ν	-	-	-	EUSTIS DOWNTOWN STREETSCAPE			EUS	STREETSCAPING			CST	NEED PROJECT UPDATE	70
19	18	12	N	-	-	-	EUSTIS GATEWAY SIGNING	SR 19 @ SR 500 (US 441)		EUS	SIGNING			CST	NEED COST ESTIMATE	70
20	19	-	N	-	-	-	CLERMONT STREETSCAPE PROJECT	MINNEOLA AVE	7TH STR.	CLR	STREETSCAPING			CST		70
21	20	-	N	-	-	-	TAVARES DOWNTOWN STREETSCAPE PROJECT			TAV	STREETSCAPING			CST	NEED COST ESTIMATE	70
OTES:									PHASES:							

#### NOTES:

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

#### PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE LEES = LEESBURG LSMPO = LAKE-SUMTER MPO MAS = MASCOTTE MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDE SC = SUMTER COUNTY ENV ROV CST TAV UM

ENV = ENVIRONMENTAL

ROW = RIGHT-OF-WAY

CST = CONSTRUCTION

TAV = TAVARES

UMA = UMATILLA



### TABLE 9B - SUMTER COUNTY

NEW	RANK PREVIOUS	LAST YR RANK	2035 LRTP IMP FE	E DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		PHASE / IN AL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
1	N/A	-	N			4161121	BUSHNELL MULTIMODAL PROJECT	FLORIDA AVENUE		BUSH	DRAINAGE IMPROVMENTS	CST	2010/11	CST	ADDITIONAL \$537,312 NEEDED TO COMPLETE PROJECT	
2	1	6	N ·	-	-	-		WITHLACOOCHEE TRAIL/CITRUS COUNTY	LEESBURG-WILDWOOD TRAIL/LAKE COUNTY	WW, SC	MIXED USE TRAIL	N/A		PD&E 2011/12		115
3	2	N/A	N	-	-	-	SUMTER COUNTY TRAILS MASTERPLAN	SUMTER COUNTY		SC	STUDY	N/A		PD&E 2012/13		60

NOTES:

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FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE	MD = MOUNT DORA
LEES = LEESBURG	MIN = MINNEOLA
LSMPO = LAKE-SUMTER MPO	MON = MONTVERDE
MAS = MASCOTTE	SC = SUMTER COUNTY

ENV = ENVIRONMENTAL

ROW = RIGHT-OF-WAY

CST = CONSTRUCTION

TAV = TAVARES

UMA = UMATILLA



### TRANSIT PROJECTS

								TABLE 10						
RANK	LAST YR RANK	2035 LRTP		V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
CAPITAL PROJEC	TS		L			1					•			
1 2	1	Y Y		NA NA	-	TRANSIT FACILITY ADDITION BUS STOP/ SHELTER ADA PROGRAM	LAKE COUNTY/GRIFFIN ROAD		LC LC	ADD OFFICE SPACE FOR OPERATOR INSTALL STOPS AND SHELTERS	NA CST Fy2010/11	CST FY2011/12 CSY FY2011/12		-
3	3	Y		NA	-	FIXED ROUTE VEHICLES	LAKE COUNTY/SUMTER COUNTY		LC/SC	Purchase 30-40' VEHICLES	FY 2010/11	FY 2011/12		-
4	4	Y		NA	-	PARATRANSIT VEHICLES	LAKE COUNTY/SUMTER COUNTY		LC/SC	PURCHASE 23-26' VEHICLES	FY 2010/11	FY 2011/12		-
5	5	Y		NA	-	TRANSFER CENTER PARKING LOT	LAKE COUNTY GRIFFIN RD.		LC	SITE IMPROVEMENTS FOR TRANSFER	NA	Fy 2011/12		-
6	6	Y		NA	-	ITS UPGRADES- FIXED ROUTE/PARATRANSIT VEHICLES	LAKE COUNTY/SUMTER COUNTY		LC	MDT, AVL, APC, AAS,VIDEO	FY 2010/11	Fy 2011/12		-
7		Y		NA	-	SAFETY AND SECURITY	LAKE COUNTY/GRIFFIN ROAD		LC	SECURITY EQUIPMENT FENCING, CAMERA'S	NA	FY 2011/12		-
8		Y		NA	-	VEHICLES-COMMUTER ASSISTANCE PROGRAM	LAKE COUNTY/SUMTER COUNTY		LC	VANPOOL VEHICLES	FY 2010/11	Fy 2011/12		-
9	9	Y		NA	-	BUS WASH	LAKE COUNTY/GRIFFIN ROAD		LC	BUS WASHING EQUIPMENT	NA	FY 2012/13		-
		Y		NA	-	ELECTRONIC FAREBOXES	LAKE COUNTY		LC	ELECTRONIC FAREBOXES FOR LX	NA	FY 2012/13		
		Y		NA	-	BICYCLE/PEDESTRIAN ACCESS TO TRANSIT CST PROGRAM	LAKE COUNTY/SUMTER COUNTY		LC/SC	ENHANCED BICYCLE/PEDESTRIAN ACCESS TO TRANSIT	NA	FY 2012/13		
10	10	Y		NA	-	LX SIGNAGE REPLACEMENT PROGRAM	LAKE COUNTY		LC	REPLACEMENT OF FADED SIGNS	NA	FY 2012/13		-
LANNING STUDI	IES													
1	1	Y		NA	-	COMMUTER RAIL	ORLANDO	TAV, EUS, MD	LC	ALTERNATIVES ANALYSIS	NA	FY 2011/12		-
2	NA	Y		NA		SUMTER TDP		,,	SC	TRANSIT DEVELOPMENT PLAN	NA	FY 2012/13		
3	2	Y		NA	-	TRANSIT - LAND USE, TOD, LDR CHARRETTE SERIES	LAKE COUNTY	SUMTER COUNTY	LC/SC	TRANSIT PLANNING STUDY	NA	FY 2012/13		-
4	3	Y		NA	-	BICYCLE/PEDESTRIAN TRANSIT ACCESS	LAKE COUNTY	SUMTER COUNTY	LC/SC	TRANSIT PLANNING STUDY	NA	FY 2012/13		-
RANSIT SERVIC	E PROJECTS						•							
1	1	Y		NA	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS		LC	EXTENDED HOURS	NA	FY 2016/7	TDP FY 2016 PHASE 1 IMPLEMENTATION	-
2	2	Y		NA	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS		Lake	30 MIN HEADWAY	NA	FY 2016/7	TDP FY 2016 PHASE 1 IMPLEMENTATION	-
3	3	Y		NA	-	GOLDEN TRIANGLE CIRC	MOUNT DORA	TAVARES, EUSTIS	LC	ENHANCED CIRCULATOR SERVICE,	NA	FY 2017/8		-
4	4	Y		NA	-	LEESBURG/FRUITLAND CIRCULATOR	LEESBURG	FRUITLAND PARK	LC	ENHANCED CIRCULATOR SERVICE, STREAMLINED SPINE SERVICE	NA	FY 2017/8		-
5	5	Y		NA	-	ZELLWOOD CONNECTOR AM/PM HEADWAY ENHANCEMENT	ALTOONA	ZELLWOOD	LC	ENHANCED CONNECTOR SERVICE	NA	FY 2017/8		-
OTES:					•	· · ·	-	PHASES:	•	·	•			•
IONE								PD&E = PROJECT DEVEL PE = PRELIMINARY ENG			ROW = R	IVIRONMENTAL		

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

MD = MOUNT DORA LL = LADY LAKE LEES = LEESBURG MIN = MINNEOLA LSMPO = LAKE-SUMTER MPO MON = MONTVERDE SC = SUMTER COUNTY MAS = MASCOTTE

CST = CONSTRUCTION

TAV = TAVARES

UMA = UMATILLA



### **RAIL PROJECTS**

								TABLE 11							
RANK	LAST YR RANK	2035 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		PHASE / IN AL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PASSENGER RAIL															
1	1	Y	L2	-	-	COMMUTER RAIL	ORLANDO	TAV, EUST, MD	TAV, EUST, MD	ALTERNATIVES ANALYSIS FOR COMMUTER RAIL STUDY	-	-	AA 2011/12	ORANGE BLOSSOM EXPRESS ALTERNATIVES ANALYSIS	-
FREIGHT RAIL															
1	1	Y	L2	-	-	RAIL UPGRADES		EUSTIS, TAVARES, MT. DORA	LC, TAV, EUS, MD	INFRASTRUCTURE / FREIGHT RAIL IMPROVEMENTS	CST	2010/12		CONTINUOUS WELD FROM PLYMOUTH TO MT. DORA AND DORA CANAL BRIDGE REPLACEMENT	-
2	2	Ν	ALL			REGIONAL FREIGHT STUDY	FOR ALL OF SUMTER AND LAKE COUNTIES		LC, SC	RAIL, TRUCK, AIR, INTERMODAL CONNECTIONS			PLANNING STUDY 2011/12		

### AIRPORT PROJECTS

### **TABLE 12**

RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION		REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
	-	Ν	L	-	-	UMATILLA AIRPORT			UMA	WATERLINE EXTENSION				
	-	Ν	L	-	-	LEESBURG INTERNATIONAL AIRPORT			LEES	PURCHASE AND INSTALL INSTRUMENT LANDING SYSTEM			Cost Estimate - \$1.2 Million	
NOTES:								PHASES:						
NONE								PD&E = PROJECT DEVELOPM	ent and ei	IVIRONMENTAL STUDY	ENV = ENV	/IRONMENTAL		
								PE = PRELIMINARY ENGINEE	RING (DESI	GN)	ROW = RIG	GHT-OF-WAY		
											CST = CON	ISTRUCTION		
REQUESTING AGE	ENCY & LOCAT		DE:											
AST = ASTATULA						FP = FRUITLAND PARK		LL = LADY LAKE		MD = MOUNT DORA	TAV = TAV	'ARES		
BUSH = BUSHNELL						GRV = GROVELAND		LEES = LEESBURG		MIN = MINNEOLA	UMA = UMA	ATILLA		
CLR = CLERMONT						HOW = HOWEY-IN-THE-HILLS		LSMPO = LAKE-SUMTER MPO		MON = MONTVERDE	WW = WIL	DWOOD		
EUS = EUSTIS						LC = LAKE COUNTY		MAS = MASCOTTE		SC = SUMTER COUNTY				





### SAFETY PROJECTS

TABLE 13A - INTERSECTIONS

						17022	<u>: 13A - INTER</u>	020110110					
RANK		2035 I RTP	IMP FEE DIST	V/C FM NUMBE	R PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	I REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY - TOP			HIGHEST NUM	AREA OF CRASHES						TISCAL TLAK	INLW FUNDING		JCORL
1	1				US 441 & DONNELLY ST			MD	INTERSECTION SAFETY STUDY	NA	STUDY	SIGNALIZED INTERSECTION WITH ANGLE AND LEFT TURN CRASHES PROTECTED LEFT-TURNS ON ALL APPROACHES.	
2	2				SR 50 & HANCOCK RD			CLR	INTERSECTION SAFETY STUDY	NA	STUDY	PROTECTED LEFT-TURNS ON ALL APPROACHES. ANGLE CRASHES AT SIGNALIZED INTERSECTION.	
3	3				US 441 & EUDORA RD			LC, MD	INTERSECTION SAFETY STUDY	NA	STUDY	WESTBOUND REAR-END CRASHES.	
4	4				SR 50 & CITRUS TOWER BLVD			LC, CLR	INTERSECTION SAFETY STUDY	NA	STUDY	PROTECTED LEFT-TURNS ON ALL APPROACHES. INJURY REAR-END CRASHES AND ANGLE CRASHES AT SIGNALIZED INTERSECTION.	
5	5				US 27 & NORTH BLVD			LEES	INTERSECTION SAFETY STUDY	NA	STUDY	CONCENTRATION OF CRASHES NORTH OF THE INTERSECTION. REAR-END AND SIDE-SWIPE CRASHES PREVALENT.	
SIS FACILITIE	ES												
1	1				US 27 & SR 91			LC	INTERSECTION SAFETY STUDY	NA	STUDY	INTERCHANGE NODE WITH REAR-END, "OTHER," HIT GUARDRAIL, AND ANGLE CRASHES.	
2	2				US 27 & CR 48			LC, LEES	INTERSECTION SAFETY STUDY	NA	STUDY	STUDY RIGHT TURN IMPROVMENTS	
3	3				US 27 & CAGAN CROSSINGS BLVD				INTERSECTION SAFETY STUDY	NA	STUDY	DISREGARD CONTROL COUNT, STUDY INSTALLATION OF BACKING PLATES	
4	4				US 27 & CITRUS TOWER BLVD			LC, CLR	INTERSECTION SAFETY STUDY	NA	STUDY	HIGH SPEED REAR END CRASHES	
5	5				US 27 & ROLLING ACRES RD			LL	INTERSECTION SAFETY STUDY	NA	STUDY	REAR-END CRASHES ACCOUNT FOR 64% OF CRASHES AT THE INTERSECTION (INCLUDING ONE FATAL).	
SUMTER COUNTY - 1	TOP 10 LOCA	TIONS	BY HIGHEST	NUMBER OF CRASH	IES								
1	1				US 301 & SR 44			ww	INTERSECTION SAFETY STUDY	NA	STUDY	MEETS CRITERIA FOR SHSP (AGGRESSIVE DRIVING)	
2	2				CR 466 & MORSE BLVD			SC	INTERSECTION SAFETY STUDY	NA	STUDY	40% OF CRASHES ARE HIGH SPEED REAR END	
3	3				US 301 & E. CR 466			SC	INTERSECTION SAFETY STUDY	NA	STUDY	HIGH % PROTECTED LEFT TURN CRASHES	
4	4				US 27 & NE 136TH AV			SC	INTERSECTION SAFETY STUDY	NA	STUDY	DISREGARD CONTROL COUNT, STUDY INSTALLATION OF BACKING PLATES	
5	4				BUENA VISTA BLVD & EL CAMINO RD			SC	INTERSECTION SAFETY STUDY	NA	STUDY	CURVE CRASHES CODED. LOW OVERALL NUMBER OF CRASHES IN RESIDENTIAL TRAFFIC CIRCLE.	
6	-				CR 229 & C-466			SC	INTERSECTION SAFETY STUDY	NA	STUDY	NARROW RIGHT-OF-WA, TREES CLOSE TO EDGE	
7	-				CR 229 & C-462			SC	INTERSECTION SAFETY STUDY	NA	STUDY	ELEVATION CHANGES AND SIGHT DISTANCE ISSUES AT INTERSECTION APPROACH	
8	-				CR 223 & C-462			SC	INTERSECTION SAFETY STUDY	NA	STUDY	SERIES OF CURVES AND ODD RAMP ALIGNMENT	
9	-				C-469 & SR-50			SC	INTERSECTION SAFETY STUDY	NA	STUDY	LONG, STRAIGHT ROAD - NEEDS FLASHING CAUTION LIGHTS OR FLASHING STOP SIGN	
10	-				C-470 & CR 501			SC	INTERSECTION SAFETY STUDY	NA	STUDY	POSSIBLE SIGHT FOR FLASHING STOP SIGN	
SIS FACILITIE	ES	, , , , , , , , , , , , , , , , , , ,											1
1	1				I-75 & SR 44				INTERSECTION SAFETY STUDY	NA	STUDY	INTERSTATE NODE WITH ANGLE CRASHES.	
2	2				I-75 & SR 48				INTERSECTION SAFETY STUDY	NA	STUDY	HIGH NUMBER OF HIT GUARDRAIL CRASHES.	
3	3				I-75 & CR 470			SC	INTERSECTION SAFETY STUDY	NA	STUDY	INTERSTATE NODE WITH ANGLE CRASHES	
4	4				US 301 & SR 91 (TURNPIKE)			SC, WW	INTERSECTION SAFETY STUDY	NA	STUDY	INTERCHANGE NODE WITH LANE DEPARTURE CRASHES.	
5	5				I-75 & CR 673			SC	INTERSECTION SAFETY STUDY	NA	STUDY	INTERCHANGE NODE WITH LANE DEPARTURE CRASHES.	

### LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) LIST OF PRIORITY PROJECTS (LOPP) FOR SAFETY291616078Q340/85INUED) TABLE 13B - SIDEWALKS

	e-Sumter		LAKE	LIST OF P SAFE	POLITAN PLANNI RIORITY PROJECT TY <b>2010/16773</b> Q340/A TABLE 13B - SIDEN	S (LOPF <i>STINUEL</i>	-			
RANK	LAST YR 2035 RANK LRTP IMP FEE D	IST V/C FM NUMBER PR	ROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN REQUEST FOR FISCAL YEAR NEW FUNDING	NOTES	MATRIX SCORE
FEDERAL &	STATE ROADS									
		SR 25 (US 27)		HARVEST BLVD	SUPERIOR BLVD	LC	1,145' EAST SIDE OF US 2760' WEST SIDE OF US 27	CST	SAWGRASS BAY ELEMENTARY	
		SR 25 (US 27)		CR 25A	SCHOOL ENTRANCE	LEES	60' WEST SIDE OF US 27	CST	LEESBURG ELEMENTARY	
		SR 25 (US 27)		CR 25A	OLD HARBOR RD	LEES	897' WEST SIDE US 27	CST	LEESBURG ELEMENTARY	
		SR 25 (US 27)		SAWGRASS BAY BLVD	SCHOOL ENTRANCE	LC	1,380' SOUTH SIDE SAWGRASS BAY BLVD	CST	SAWGRASS BAY ELEMENTARY	
		SR 25/SR 500 ( BLVD	US 27/441) - CITRUS	MICHIGAN AV	PARK HOLLAND DR	LEES	1,414' NORTHEAST SIDE OF US 27/441	CST	BEVERLY SHORES ELEMENTARY	
		LOG HOUSE R	D	CR 561	LAKESHORE DR	LC	4,445' NORTH SIDE LOG HOUSE RD.	CST	PINE RIDGE ELEMENTARY	
		SUPERIOR BL	VD	SR 25 (US 27)	EXISTING SIDEWALK TERMINUS	LC	1,110' NORTH SIDE SUPERIOR BLVD.	CST	SAWGRASS BAY ELEMENTARY	
		HANCOCK RD		GREATER PINES BLVD	BOND ST	CLR	2,620' WEST SIDE HANCOCK RD.	CST	LOST LAKE ELEMENTARY	
		SAWGRASS B	AY BLVD	MARGAUX DR	SAWGRASS BAY BLVD	LC	1,500' EAST SIDE OF US 27	CST	SAWGRASS BAY ELEMENTARY	
		CR 500A (OLD	441)	BOYD DR	OVERHISER LN	MD, TAV	2,015' SOUTH SIDE OLD HIGHWAY 441	CST	TRIANGLE ELEMENTARY	
		OSWALT RD		LAKESHORE DR	REAGAN'S RUN DR	LC	4,500' NORTH SIDE OF OSWALT RD.	CST	PINE RIDGE ELEMENTARY	
		CR 466		ROLLING ACRES RD	SR 25/SR 500 (US 27/441)	LL	1,287' NORTH SIDE OF CR-466	CST	THE VILLAGES ELEMENTARY	
		CR 466A (PICC	CIOLA RD)	GEORGIA AV	PARK HOLLAND DR	EUS	893' EAST SIDE OF CR-466A	CST	BEVERLY SHORES ELEMENTARY	
		EAST BATES A	٩V	WALL ST	CR 44	EUS	AVE.	CST	EUSTIS ELEMENTARY	
		MYRTLE LAKE	AV	CALCAR COVE	CR 468	FP	2,905' NORTH SIDE OF MYRTLE LAKE AVE.	CST	FRUITLAND PARK ELEMENTARY	
		CR 561		LOG HOUSE RD	CYPRESS LANDING AV	LC	8,780' EAST SIDE OF CR 561	CST	PINE RIDGE ELEMENTARY	
		URICK ST		CR 468	CR 25A	FP	4,035' NORTH SIDE OF URICK ST.	CST	FRUITLAND PARK ELEMENTARY	

#### TABLE 13B - SIDEWALKS

RANK	LAST YR RANK	2025 . LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER PROJECT NAME	FROM	то	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE / IN FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MAT SCC
					HANCOCK RD	KINGS RIDGE BLVD/HERITAGE HILLS BLVD	HARTWOOD PINES WAY	CLR	1,320' EAST SIDE OF HANCOCK RD.		CST	WINDY HILL MIDDLE SCHOOL	
					S GRAND HWY	PITT ST	BLOXHAM ST	CLR	1,860' SOUTH SIDE OF PITT ST.		CST	CLERMONT ELEMENTARY	
					LAKESHORE DR	OAKSHORE LN	OSWALT RD	LC	825' EAST SIDE OF LAKESHORE DR.		CST	PINE RIDGE ELEMENTARY	
					HANCOCK RD	JOHNS LAKE RD	WINDY MOUNT CR	CLR	450' WEST SIDE OF HANCOCK RD		CST	LOST LAKE ELEMENTARY	
					CR 466	ROLLING ACRES RD	CHULA VISTA AV	LL	1,287' SOUTH SIDE OF CR-466		CST	THE VILLAGES ELEMENTARY	
					CR 468	URICK ST	MULBERRY AV	FP	GUARDRAIL AND STEEP GRADE EAST SIDE OF CR 468		ROW/CST	FRUITLAND PARK ELEMENTARY	
					LAKESHORE DR	LOG HOUSE RD	CHERITH LN	LC	545' WEST SIDE OF LAKESHORE DR		CST	PINE RIDGE ELEMENTARY	
					PITT ST	BLOXHAM ST	S GRAND HWY	CLR	1,860' SOUTH SIDE OF PITT ST		CST	CLERMONT ELEMENTARY	
					HANCOCK RD	WINDY MOUNT CIR	SUNBURST LN	CLR	235' WEST SIDE OF HANCOCK RD		CST	LOST LAKE ELEMENTARY	
					CR 44 (E. ORANGE AV)	HASELTON ST	CRICKET HOLLOW LN	EUS	3,640' NORTH SIDE OF EAST ORANGE		CST	EUSTIS ELEMENTARY	
					RADIO RD	N. SABAL WAY	STONE PARK DR	LEES	EAST SIDE OF RADIO RD		CST	TREADWAY ELEMENTARY	
					CR 561 (MONROE ST)	TENNESSEE AV	CR 48	AST	1,905' EAST SIDE OF CR 561		CST	ASTATULA ELEMENTARY	
					CR 44 (E. ORANGE AV)	HASELTON ST	FRUITWOOD AV	EUS	3,490' SOUTH SIDE OF EAST ORANGE		CST	EUSTIS ELEMENTARY	
					CR 561	LANE PARK CUTOFF	CR 448	TAV	2,788'		CST	TAVARES MIDDLE	
					ABRAMS RD	ORANGE AV/SR 44	WAYCROSS AV	EUS	GAP COMPLETION DOWNTOWN SIDEWALK NETWORK		CST	EUSTIS MIDDLE	
					HANCOCK RD	BOND ST	JOHNS LAKE RD	CLR	SEGMENTS SIDEWALK CONSTRUCTED TOCONNECT WITH EXISTING SIDEWALKS		CST	EAST RIDGE MIDDLE SCHOOL	
					HANCOCK RD	JOHNS LAKE RD	HARTWOOD MARSH RD	CLR	SEGMENTS SIDEWALK CONSTRUCTED TO CONNECT WITH EXISTING SIDEWALKS		CST	WINDY HILL MIDDLE SCHOOL	
					CR 437		SR 46	LC	ENCOURAGE PEDESTRIANS TO ACCESS THE PARK/SCHOOL SITE		CST	SORRENTO ELEMENTARY	
					THOMAS AVE.	N. OF TALLEY RD.	GRIFFIN AVE.	LC	3490' WEST SIDE OF THOMAS AVE		CST	CARVER MIDDLE SCHOOL	

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS

SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

**REQUESTING AGENCY & LOCATION CODE:** 

ENV = ENVIRONMENTAL

ROW = RIGHT-OF-WAY CST = CONSTRUCTION



### SAFETY PROJECTS (CONTINUED)

#### TABLE 13C - ROUNDABOUTS

NEW					FROM		ATION	PROJECT DESCRIPTION	FISCA	L YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
	Ν			CR 455 / CR 561		LC/A	ST		PE/CST	2012/13		SAFETY FUNDS	
NEW	Ν					MD			PD&E		PE 2012/13		
NEW	N			SR 19/CR 48		ном	/TAV					*NOT RANKED	
NEW	N			SR 19/CR 450 (W) -OCALA ST/BULLDOG LN		UMA						*NOT RANKED	
NEW	N			SR 19/CR 455		НОМ						*NOT RANKED	
			· · · · ·			·			- -				
NE NE	EW EW EW	EW N EW N EW N	EW N EW N EW N	EW         N         Image: Constraint of the second	EW     N     EUDORA ROAD/OLD 441/CR 19A       EW     N     SR 19/CR 48       EW     N     SR 19/CR 450 (W) -OCALA ST/BULLDOG LN	EW         N         EUDORA ROAD/OLD 441/CR 19A           EW         N         SR 19/CR 48           EW         N         SR 19/CR 450 (W) -OCALA ST/BULLDOG	EW         N         EUDORA ROAD/OLD 441/CR 19A         MD           EW         N         SR 19/CR 48         HOW           EW         N         SR 19/CR 450 (W) -OCALA ST/BULLDOG         UMA	EW         N         EUDORA ROAD/OLD 441/CR 19A         MD           EW         N         SR 19/CR 48         HOW/TAV           EW         N         SR 19/CR 450 (W) -OCALA ST/BULLDOG LN         UMA	EW         N         EUDORA ROAD/OLD 441/CR 19A         MD           EW         N         SR 19/CR 48         HOW/TAV           EW         N         SR 19/CR 450 (W) -OCALA ST/BULLDOG LN         UMA	Image: Normalized Stress of the Stress of	Image: Normal Control Normal Contro Normal Control Normal Control Normal Control	W         N         MD         PD&E         2010/11         PE 2012/13           EW         N         SR 19/CR 48         HOW/TAV         HOW	W       N       G       EUDORA ROAD/OLD 441/CR 19A       MD       PD&E       2010/11       PE 2012/13       *NOT RANKED         EW       N       SR 19/CR 48       SR 19/CR 450 (W) -OCALA ST/BULLDOG LN       Image: SR 19/CR 450 (W) -OCALA ST/BULLDOG       Image: SR 19/CR 450 (

#### TABLE 13D - SPECIAL PROJECTS/OPERATIONS

						TADLE ISD - S							
RANK	LAST YR RANK	2035 LRTP	COUNTY	V/C RATIO FM NU	MBER PROJECT NAME	FROM	ТО	LOCATION	PROJECT DESCRIPTION		E / IN REQUEST FOR AR NEW FUNDING	NOTES	MATRIX SCORE
KE													
1	1	Ν	L	-	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		UMA	INTERSECTION IMPROVEMENT	N/A	- CST 2011/12	LAKE COUNTY HAS REQUESTED FUNDING FROM STATE; PARTNERSHIP PROJECT	
2	2	N	L	-	SR 19	AT CR 450 (E) - COLLINS ST		UMA	INTERSECTION IMPROVEMENT	N/A	- CST	ASSUMING ROW EXISTS AND MINIMAL UTILITY RELOCATION, CONSTRUCTION ESTIMATE \$303K	
3	5A	Ν	L	-	SR 19	CR 48	CR 455	HOW	SAFETY IMPROVEMENT	N/A 200	09/10 PE 2012/13	FORMERLY CAPACITY PROJECT	
4	NEW	Ν	L		CR 455	SR 19	OLD HWY 50	MON	BIKE LANES	N/A	PE 2012/13	GREEN MOUNTAIN SCENIC BWAY	
5	NEW	Ν	L		OLD HWY 50	CR 455	ORANGE CO LINE	MON	BIKE LANES	N/A	PE 2012/13	GREEN MOUNTAIN SCENIC BWAY	
6	NEW	Ν	L		HARTWOOD MARSH RD	HANCOCK RD	ORANGE CO LINE	LC, CLER	PAVED SHOULDERS	N/A	CST 2012/13	SAFETY FUNDING	
MTER COUNTY													
1	NEW	N	S		CR-747			SC	INTERSECTION IMPROVEMENT	N/A	CST 2012/13	NARROW RIGHT-OF-WAY, TREE CLOSE TO ROAD AND HEAVILY USED BY SCHOOL BUSES	
2	NEW	N	S		CR-526			SC	INTERSECTION IMPROVEMENT	N/A	CST 2012/13	NARROW RIGHT-OF-WAY, DEEP DROP OFF GOING INTO ROCK PITS	
3	NEW	Ν	S		C-478			SC	INTERSECTION IMPROVEMENT	N/A	CST 2012/13	SERIES OF CURES - GUARDRAIL	
4	NEW	Ν	S		C-470			SC	INTERSECTION IMPROVEMENT	N/A	CST 2012/13	SERIES OF CURES - GUARDRAIL UPDATE	
5	NEW	Ν	S		CR-727			SC	INTERSECTION IMPROVEMENT	N/A	CST 2012/13	NARROW RIGHT-OF-WAY, TREES	

#### NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

#### **REQUESTING AGENCY & LOCATION CODE:**

AST = ASTATULA BUSH = BUSHNELL CLR = CLERMONT EUS = EUSTIS

FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY

#### PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY PE = PRELIMINARY ENGINEERING (DESIGN)

II = I ADY I AKF	MD = MOUNT DORA	TAV
LEES = LEESBURG	MIN = MINNEOLA	UMA
LSMPO = LAKE-SUMTER MPO	MON = MONTVERDE	WW
MAS = MASCOTTE	SC = SUMTER COUNTY	

ENV = ENVIRONMENTAL ROW = RIGHT-OF-WAY

STAFF UPDATE

AV = TAVARES

MA = UMATILLA



### MANAGEMENT AND OPERATIONS

### TABLE 14

LRTP     COUNTY     RATIO     INDUDEX       Y     L     US 27       Y     L     SR 19	7 & SR 44		LEE.LC			EAR NEW FUNDING	1	SCORE
	7 & SR 44		LEELC					
			LEE,LO	INTERSECTION IMPR.	N/A	PD&E 2011/12		
	9 CR 48	CR 4!	55 HOW	SAFETY/OPER IMP	N/A	- PE 2012/13	ORIGINALLY ADDED TO THE LOPP AS A CAPACITY PROJECT	
N L CR 45	52 MARION C	TY LINE SR 1	9 LC, UMA	PAVED SHOULDERS	N/A	CST 2012/13		
N L SR 19	9 UMATILLA	DOWNTOWN	UMA	DOWNTOWN CORRIDOR	N/A	PD&E 2012/13		
	LLIGENT TRANSPORTATION SYSTEMS (ITS) - CHRONIZATION	STRATEGIC PLAN AND SI	IGNAL LC	STRATEGIC PLAN AND SIGNAL SYNCHRONIZATION	N/A	PLANNING STUDY 2012/13		
		PHA						
2009/10 E+C CHECKBOOK TCMS ON EXISTING 2010/11 PLUS 5-YEAR GROWTH ON CODE:			E = PROJECT DEVELOPMENT AND PRELIMINARY ENGINEERING (DE		ROV	= ENVIRONMENTAL / = RIGHT-OF-WAY = CONSTRUCTION		
FP = GRV = HOW	= GROVELAND / = HOWEY-IN-THE-HILLS	LEES LSMP	= Leesburg PO = Lake-sumter Mpo	MD = MOUNT DORA MIN = MINNEOLA MON = MONTVERDE SC = SUMTER COUNTY	UMA	A = UMATILLA		
	GRV HOW	FP = FRUITLAND PARK GRV = GROVELAND HOW = HOWEY-IN-THE-HILLS LC = LAKE COUNTY	GRV = GROVELAND LEES HOW = HOWEY-IN-THE-HILLS LSMF	GRV = GROVELANDLEES = LEESBURGHOW = HOWEY-IN-THE-HILLSLSMPO = LAKE-SUMTER MPO	GRV = GROVELANDLEES = LEESBURGMIN = MINNEOLAHOW = HOWEY-IN-THE-HILLSLSMPO = LAKE-SUMTER MPOMON = MONTVERDE	GRV = GROVELANDLEES = LEESBURGMIN = MINNEOLAUMAHOW = HOWEY-IN-THE-HILLSLSMPO = LAKE-SUMTER MPOMON = MONTVERDEWW	GRV = GROVELANDLEES = LEESBURGMIN = MINNEOLAUMA = UMATILLAHOW = HOWEY-IN-THE-HILLSLSMPO = LAKE-SUMTER MPOMON = MONTVERDEWW = WILDWOOD	GRV = GROVELANDLEES = LEESBURGMIN = MINNEOLAUMA = UMATILLAHOW = HOWEY-IN-THE-HILLSLSMPO = LAKE-SUMTER MPOMON = MONTVERDEWW = WILDWOOD