



LIST OF PRIORITY PROJECTS (LOPP)

2015/16 - 2034/35

Adopted August 25, 2010

Amended December 8, 2010

Amended January 26, 2011

Amended April 27, 2011

Prepared by the
Lake~Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748

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Florida Department of Transportation and local participating governments.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2011 - 11

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY 2015/16 – 2034/35 LIST OF PRIORITY PROJECTS (LOPP) WITH TWO AMENDMENTS: (1) REVISING TABLE 7, ENHANCEMENT PROJECTS, PLANNING PRIORITY 1, WEKIVA TRAIL BY REDEFINING THE PROJECT AS A REQUEST FOR A PD&E STUDY AND PRELIMINARY DESIGN WITHIN REDEFINED TERMINI FROM MOUNT DORA TO THE SEMINOLE/ORANGE COUNTY LINES; AND (2) ADDING A SIDEWALK CONSTRUCTION PROJECT ON THOMAS AVENUE FROM NORTH OF TALLY ROAD TO GRIFFIN AVENUE TO TABLE 11B, SAFETY-SIDEWALKS; AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2015/16 – 2034/35 LOPP TO THE APPROPRIATE AGENCIES

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175 and 23 U.S.C. 134 and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, annually the Florida Department of Transportation (FDOT) and the Boards of County Commissioners for Lake County and Sumter County adopt five-year work programs detailing the funding of phases for transportation projects; and

WHEREAS, F.S. 339.175(8) requires that a List of Priority Projects (LOPP), developed in conjunction with local governments' comprehensive plans, be produced annually, ranking the unfunded transportation needs of the MPO Area; and

WHEREAS, the MPO adopted and submitted to FDOT the FY 2015/16 – 2025/26 LOPP for state funding for transportation projects on August 25, 2010 and amended and transmitted the amendment to FDOT on December 8, 2010, and January 26, 2011; and

WHEREAS, the FY 2015/16-2025/26 LOPP was amended on January 26, 2011 to add, delete and reprioritize projects in the LOPP as a result of the December 8, 2010, adoption of *Transportation 2035*, the updated long-range transportation plan, and to update the horizon year of the LOPP to FY 2034/35 making it consistent with the horizon year of *Transportation 2035*; and

WHEREAS, the MPO supports and encourages the completion of network facility projects to enhance the safety of the multi-modal transportation network; and

WHEREAS, the MPO desires to complete the required PD&E study and preliminary design phase of the Lake-Wekiva Trail project in conjunction with the Wekiva Parkway PD&E and Design phases; and

WHEREAS, to accommodate the anticipated funding of the Lake-Wekiva Trail PD&E and Preliminary Engineering project, redefining the Wekiva Trail is necessary in order to combine segments for study from Mount Dora to CR 437, from CR 437 to Seminole County Line, and from CR 437 to Orange County Line into one planning project; and

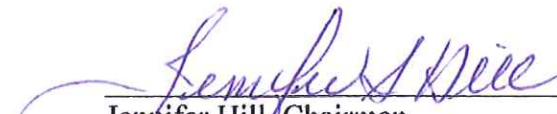
WHEREAS, the MPO Governing Board took action on March 2, 2011, to support a Safe Routes to School grant application submitted by Lake County for sidewalks in Leesburg on Thomas Avenue from north of Tally Road to Griffin Avenue, resulting in a need for the project to be formally added to the LOPP.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2015/16 – 2034/35 List of Priority Projects (LOPP), Table 7, Enhancement Projects, is amended as shown in Attachment A to redefine as the Number 1 Planning Priority the PD&E Study and Preliminary Design of the Wekiva Trail, such redefinition includes a change of the eastern/southern termini to "Seminole/Orange County Lines" and such redefinition includes the deletion of Planning Priorities 5A and 5B, "Lake-Wekiva Trail from CR 437 to Seminole County Line" and "Lake-Wekiva Trail from CR 437 to Orange County Line"; and
2. The FY 2015/16 – 2034/35 List of Priority Projects LOPP, Table 11B, Safety – Sidewalks, is amended to include Thomas Avenue in Leesburg from north of Tally Road to Griffin Avenue, as shown in Attachment B; and
3. The Chairman of the MPO is hereby authorized and directed to submit the amended FY 2015/16 – 2034/35 LOPP to the Florida Department of Transportation and to the chairmen of both the Lake County and the Sumter County Boards of County Commissioners.

DULY PASSED AND ADOPTED this 27th day of April, 2011.

Lake~Sumter Metropolitan Planning Organization


Jennifer Hill, Chairman
This 27th day of April, 2011

Approved as to Form and Legality:


Sanford A. Minkoff, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2011 - 4

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY 2015/16 – 2025/26 LIST OF PRIORITY PROJECTS (LOPP) TABLE 3 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2015/16 – 2034/35 LOPP TO THE APPROPRIATE AGENCIES

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175 and 23 U.S.C. 134 and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, annually the Florida Department of Transportation (FDOT) and the Boards of County Commissioners for Lake and Sumter Counties adopt five-year work programs detailing the funding of phases for transportation projects; and

WHEREAS, F.S. 339.175(8) requires that a List of Priority Projects (LOPP), developed in conjunction with local governments' comprehensive plans, be produced annually, ranking the unfunded transportation needs of the MPO Area; and

WHEREAS, the MPO adopted and submitted to FDOT the FY 2015/16 – 2025/26 LOPP for state funding for transportation projects on August 25, 2010 and amended and transmitted the amendment to FDOT on December 8, 2010; and

WHEREAS, as a result of the adoption of an updated long-range transportation plan, *Transportation 2035*, the MPO desires to add projects to the LOPP, delete projects from the LOPP and reprioritize projects in the LOPP; and

WHEREAS, the MPO desires to change the horizon year of the LOPP to FY 2034/35.

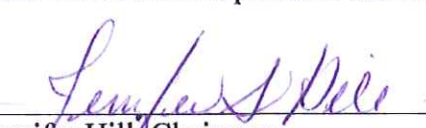
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2015/16 – 2025/26 List of Priority Projects (LOPP) is amended to change the horizon year to FY 2034/35, thus changing the document title to the FY 2015/16 - FY 2034/35 List of Priority Projects (LOPP);
2. The FY 2015/16 – 2034/35 LOPP, Table 3, Transportation Regional Incentive Program (TRIP), is amended as shown in Attachment A; and

3. The Chairman of the MPO is hereby authorized and directed to submit the amended FY 2015/16 – 2034/35 LOPP to the Florida Department of Transportation and to the chairmen of both the Lake County and the Sumter County Boards of County Commissioners.


DULY PASSED AND ADOPTED this 26th day of January, 2011.

Lake~Sumter Metropolitan Planning Organization


Jennifer Hill, Chairman

This 26th day of January, 2011

Approved as to Form and Legality:


Sanford A. Minkoff, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2010 - 30

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE FY 2015/16 – 2025/26 LIST OF PRIORITY PROJECTS (LOPP): ADDING HOOKS STREET EXTENSION, PHASE 4, SEGMENT B, FROM GRAND HIGHWAY TO SANDHILL VIEW BOULEVARD TO TABLE 3, TRANSPORTATION REGIONAL INCENTIVE PROGRAM; AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2015/16 – 2025/26 LOPP TO THE APPROPRIATE AGENCIES

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175 and 23 U.S.C. 134 and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, annually the Florida Department of Transportation (FDOT) and the boards of county commissioners for Lake and Sumter counties adopt five-year work programs detailing the funding of phases for transportation projects; and

WHEREAS, F.S. 339.175(8) requires that a List of Priority Projects (LOPP), developed in conjunction with local governments' comprehensive plans, be produced annually, ranking the unfunded transportation needs of the MPO Area; and

WHEREAS, the MPO Adopted the FY 2015/16 – 2025/26 LOPP for state funding for transportation projects on August 25, 2010 and transmitted it to FDOT; and

WHEREAS, FDOT has received unexpected additional funding for the Transportation Regional Incentive Program (TRIP) for FY 2010/11; and

WHEREAS, to be eligible to receive TRIP funding, a project must be production ready and must be included in the MPO's List of Priority Projects; and

WHEREAS, the Hooks Street Extension, Phase 4, Segment B, from Grand Highway to Sandhill View Boulevard, is production-ready but was not included in the MPO's LOPP, Table 3, TRIP, and the Lake~Sumter MPO wishes that it be included in the LOPP.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

1. The FY 2015/16 – 2025/26 List of Priority Projects (LOPP), Table 3, Transportation Regional Incentive Program (TRIP) is amended to include the Hooks Street Extension, Phase 4, Segment B, from Grand Highway to Sandhill View Boulevard, as the Number One Production Project.
2. The Chairman of the MPO is hereby authorized and directed to submit the amended FY 2015/16 – 2025/26 LOPP to the Florida Department of Transportation and to the chairmen of both the Lake County and the Sumter County Boards of County Commissioners.

DULY PASSED AND ADOPTED this 8th day of December, 2010.

Lake~Sumter Metropolitan Planning Organization



Sanna Henderson, Chairman

Approved as to Form and Legality:



Melanie Marsh, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2010 - 24

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING THE FY 2015/16 THROUGH FY 2025/26 LIST OF PRIORITY PROJECTS AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing, annually, a list of project priorities and a transportation improvement program (TIP); and

WHEREAS, the Florida Department of Transportation has established an annual deadline of September 1 for the submittal of new project priorities for funding from state FY 2015/16 through FY 2025/26, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways, also has prioritized county transportation projects for the purpose of communicating to each county the regional county transportation needs within the MPO Area.

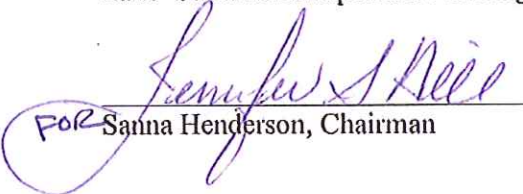
NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The FY 2015/16 - FY 2025/26 List of Priority Projects is consistent with the MPO's Draft 2035 Long Range Transportation Plan, which received approval of the Draft Cost-Feasible Projects List Aug. 25, 2010, and which will be adopted Dec. 8, 2010; and

2. The FY 2015/16 - FY 2025/26 List of Priority Projects is hereby endorsed and adopted; and
3. The Chairman of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the chairman of both the Lake County and the Sumter County Board of County Commissioners.

DULY PASSED AND ADOPTED this 25th day of August, 2010.

Lake~Sumter Metropolitan Planning Organization


FOR Sanna Henderson, Chairman

Approved as to form and legality:


Melanie Marsh, Acting MPO Attorney



**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**LAKE~SUMTER MPO
*** TOP 12 PRIORITIES *****

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
1	1	N	L5	-	2384293	SR 25 (US 27)	AT SR 50		CLR	INTERCHANGE IMP	ROW	2009/10	CST		24
2	8	N	L2	N/A	-	RAIL UPGRADES	PLYMOUTH (ORANGE COUNTY)	EUSTIS, TAVARES, MT. DORA	LC, TAV, EUS, MD	INFRASTRUCTURE / FREIGHT RAIL IMPROVEMENTS	N/A		CST		-
3	2	N	L2	N/A	-	ALTERNATIVES ANALYSIS ORANGE BLOSSOM EXPRESS	EUSTIS	ORLANDO	LC, TAV, EUS, MD	PASSENGER RAIL	N/A		AA/EIS		-
4	3	Y	L3	0.94	2383954 2383955	SR 25/500 (US 27/441)	MLK JR BLVD	AVENIDA CENTRAL	FP, LL	WIDEN TO 6 LANES	ROW	2009/10	CST	COMBINED 1A & 1B FROM TABLE 1A	45
5	10	N	L6	-	-	SR 50	CR 565 (VILLA CITY RD)	SR 33	GRV	REALIGNMENT	PD&E	2010/11	ROW, CST	SWITCHED WITH SR 19 PD&E	36
6	5	Y	L1,L2	-	2382751	WEKIVA PARKWAY SR 46 BY-PASS	SR 500 (US 441)	SEMINOLE COUNTY ORANGE COUNTY	MD, LC	BELTWAY	PD&E	2007/08 - 2009/10	PE, ROW, CST		-
7	6	Y	L2	1.12	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	EUS, MD	WIDEN TO 4 LANES	ENV	2007/08	ROW, CST		49
8	7	N	S2	1.15	2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	BUSH	WIDEN TO 4 LANES	ROW	2012/13	CST		35
9	9	Y	L5	0.40	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	LC	WIDEN TO 6 LANES	ROW	2009/10	CST		24
10	4	Y	L2,L4	1.13	-	SR 19	CR 561	CR 48	TAV, HOW	CORRIDOR STUDY	PD&E		ROW, CST	SWITCHED WITH SR 50 PD&E	39
11	11	N	-	-	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS			EXTENDED HOURS, WEEKEND SERVICE, MIN HEADWAY 30					-
12	-	N	-	-	4176001	LEESBURG-SUMTER TRAIL	SUMTER CO LINE	SR 500/US 441	LEES	MIXED USE TRAIL	PE	2007/08	CST		203

NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

ENV = ENVIRONMENTAL
ROW = RIGHT-OF-WAY
CST = CONSTRUCTION

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS

FP = FRUITLAND PARK
GRV = GROVELAND
HOW = HOWEY-IN-THE-HILLS
LC = LAKE COUNTY

LL = LADY LAKE
LEES = LEESBURG
LSMPO = LAKE-SUMTER MPO
MAS = MASCOTTE

MD = MOUNT DORA
MIN = MINNEOLA
MON = MONTVERDE
SC = SUMTER COUNTY

TAV = TAVARES
UMA = UMATILLA
WW = WILDWOOD



**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 1A - PRODUCTION
STATE ROADS - OTHER ARTERIALS**

RANK	LAST YR RANK	2025 L RTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PRODUCTION															
1	1 A	1A	Y	L3	0.73	2383954	SR 25/500 (US 27/441)	MLK JR BLVD	LAKE ELLA RD	FP	WIDEN TO 6 LANES	ROW	2009/10	CST (14/15)	44
	1 B	1B	Y	L3	0.94	2383955	SR 25/500 (US 27/441)	LAKE ELLA RD	AVENIDA CENTRAL	LL	WIDEN TO 6 LANES	ROW	2010/11	CST	45
	1 C	1D	Y	L3	0.79	2383943	SR 500 (US 441)	PERKINS ST	SR 44 (E DIXIE AVE)	LEES	WIDEN TO 6 LANES	ROW	2013/14	CST	49
2	2	N	S	1.21	2404182	SR 48	E OF SR 93 (I-75) RAMPS	CR 475 (MAIN ST)	BUSH	WIDEN TO 4 LANES	ROW	2012/13	CST	35	
3	3	Y	L2	0.99	4098701	SR 44	SR 500 (US 441)	SR 44/E ORANGE AVE	EUS, MD	WIDEN TO 4 LANES	ENV	2007/08	ROW, CST	52	

NOTES:
* V/C RATIO BASED ON HIGH LEVEL CAPACITY ANALYSIS (ARTPLAN/HIGHPLAN)
LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

PHASES:
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PE = PRELIMINARY ENGINEERING (DESIGN)
ENV = ENVIRONMENTAL
ROW = RIGHT-OF-WAY
CST = CONSTRUCTION

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULA	FP = FRUITLAND PARK	LL = LADY LAKE	MD = MOUNT DORA	TAV = TAVARES
BUSH = BUSHNELL	GRV = GROVELAND	LEES = LEESBURG	MIN = MINNEOLA	UMA = UMATILLA
CLR = CLERMONT	HOW = HOWEY-IN-THE-HILLS	LSPMO = LAKE-SUMTER MPO	MON = MONTVERDE	WW = WILDWOOD
EUS = EUSTIS	LC = LAKE COUNTY	MAS = MASCOTTE	SC = SUMTER COUNTY	



**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 1B - PLANNING
STATE ROADS - OTHER ARTERIALS**

RANK	LAST YR RANK	2025 L RTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PLANNING															
1	3	N	L6	0.63	-	SR 50	CR 565 (VILLA CITY RD)	SR 33	GRV	REALIGNMENT	PD&E	2010/11	PE, ROW, CST		36
2	1	1A	Y	L2	1.13	-	SR 19	CR 561	TAV, HOW	CORRIDOR STUDY	PD&E	2010/11	PE, ROW, CST		35
3	3A	2	2A	Y	L2	0.84	2382751	SR 46/WEKIVA CONN	MD, LC	BELTWAY	PD&E	2007/08	PE, ROW, CST		38
	3B		2B	Y	L1,L2	0.00	2382751	WEKIVA PARKWAY	LC, MD	BELTWAY	PD&E	2007/08	PE, ROW, CST		31
4	4	Y	L2	0.74	-	SR 500 (US 441)	SR 44	SR 46/WEKIVA CONN	MD, LC	CORRIDOR STUDY	N/A	-	PD&E		43
5	5	5A	N	L4	0.66	-	SR 19	CR 48	HOW	CORRIDOR STUDY	N/A	-	PD&E		39
6	10	N	S	0.61	-	SR 35 (US 301)	SR 44	CR 470	BUSH	CORRIDOR STUDY	N/A	-	PD&E		27
7	6	N	L6	0.68	-	SR 19	CR 455	SR 50	GRV	CORRIDOR STUDY	N/A	-	PD&E		36
8	7	N	S	0.79	-	SR 35 (US 301)	CR 470 (W)	MAIN STREET	BUSH	CORRIDOR STUDY	N/A	-	PD&E		21
9	8	Y	-	0.00	-	US 27 & SR 44			LEES	INTERSECTION IMPROVEMENT	N/A		PD&E		31
10	-	N			-	US 301 - MONARCH RANCH EXT			SUM	CORRIDOR STUDY	N/A	-	PD&E		

NOTES:
* V/C RATIO BASED ON HIGH LEVEL CAPACITY ANALYSIS (ARTPLAN/HIGHPLAN)
LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

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CLR = CLERMONT	HOW = HOWEY-IN-THE-HILLS	LSPMO = LAKE-SUMTER MPO	MON = MONTVERDE	WW = WILDWOOD
EUS = EUSTIS	LC = LAKE COUNTY	MAS = MASCOTTE	SC = SUMTER COUNTY	



**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 2A - LAKE COUNTY
COUNTY CAPACITY PROJECTS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PRODUCTION															
1	2	Y	L3	0.43	-	CR 466A	SUMTER COUNTY	SR 25/500 (US 27/441)	FP	WIDEN TO 4 LANES	PE		ROW, CST		35
2	3	Y	L5	1.04	4196651	HARTWOOD MARSH RD	SR 25 (US 27)	HANCOCK RD	CLR, LC	WIDEN TO 4 LANES	PE		ROW, CST		38
3	-	Y	L4	0.42	-	CR 48	PALATLAKAHA BRIDGE	CR 33	LEES	WIDEN TO 4 LANES	PE		ROW, CST	E of US 27	25
4	4	Y	L3,L4	0.50	-	CR 470	SUMTER COUNTY	CR 33/CR 48	LEES	WIDEN TO 4 LANES	PE		ROW, CST		25
5	1	Y	L5	0.00	-	N HANCOCK EXT	CR 50	SR 91 (FL TURNPIKE)	MIN	WIDEN TO 4 LANES	PE		CST	MOVED FROM PLANNING PROJECTS LIST	40
PLANNING															
IMPACT FEE BENEFIT DISTRICT 2															
1	6	N	L2	0.61	-	CR 500A (OLD 441)	SR 19	DISSTON AVE/FCR	TAV	CORRIDOR STUDY	PD&E		PE		27
2			L2	0.00		CR 500A (OLD 441)/CR 19A/CR 19C (EUDORA)			LC, MD	INTERSECTION IMPROVEMENT	PD&E		PE		17
3	9	Y	L2	0.65	-	CR 19A	SR 500 (US 441)	CR 44C (EUDORA RD)	EUS, TAV	CORRIDOR STUDY	PD&E		PE		26
4	11	Y	L2	0.66	-	CR 561	COUNTRY CLUB	CR 455	AST	CORRIDOR IMPROVEMENT	PD&E		PE		23
5	12	Y	L2	0.66	-	CR 561	SR 19	COUNTRY CLUB	TAV, AST	CORRIDOR IMPROVEMENT	PD&E	2009/10	PE		23
6	14	Y	L2,L3	1.00	-	CR 44	SR 500 (US 441)	SR 19	LEES, EUS	CORRIDOR STUDY	N/A		PD&E		20
7	15	N	L2	0.61	-	CR 500A (OLD 441)	BAY	5TH AVENUE	TAV, MD	CORRIDOR STUDY	PD&E		PE		21
8	16	N	L2	0.61	-	CR 500A (OLD 441)	DISSTON	BAY	TAV	CORRIDOR STUDY	N/A		PD&E		22
9	18	N	L2	0.67	-	CR 437 REALIGNMENT	AT SR 46		LC	REALIGNMENT	N/A		PD&E		8
10	22	Y	L2	0.59	-	CR 473	CR 44	FOUNTAIN LK BLVD	LEES	CORRIDOR STUDY	N/A		PD&E		24
11	-		L2	0.00	-	ROUND LAKE RD EXTENSION	SR 46	SR 44	LC, MD	CORRIDOR STUDY	N/A		PD&E		11
IMPACT FEE BENEFIT DISTRICT 3															
1	2	2	Y	L3	1.02	-	ROLLING ACRES RD	SR 25/500 (US 27/441)	CR 466	LL	CORRIDOR IMPROVEMENT	PE	2009/10	ROW, CST	33
2	3	3	Y	L3	0.00	-	US 27 RELIEVER	SR 25/500 (US 27/441)	SR 44	LL, FP, LEES	NEW RELIEVER	N/A		PD&E	25
3	14	15	Y	L2,L3	1.00	-	CR 44	SR 500 (US 441)	SR 19	LEES, EUS	CORRIDOR STUDY	N/A		PD&E	20
IMPACT FEE BENEFIT DISTRICT 4															
1	10	Y	L4	0.17	-	CR 48	SUMTER COUNTY	CR 33	LEES	CORRIDOR STUDY	N/A		PD&E		10
2	5	Y	L4,L5	0.30	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	MIN, LC	CORRIDOR STUDY	N/A		PD&E	MINNEOLA INTERCHANGE	30
IMPACT FEE BENEFIT DISTRICT 5															
1	4	Y	L5	0.00	-	CITRUS GROVE BLVD	US 27	N HANCOCK RD/FL TPK	MIN	WIDEN TO 4 LANES	PD&E		PE		30
2	5	Y	L4,L5	0.30	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TURNPIKE)	MIN, LC	CORRIDOR STUDY	N/A		PD&E		32
3	8	Y	L5	0.00	-	HARTLE RD	SR 50	HARTWOOD MARSH RD	LC	WIDEN TO 4 LANES	PD&E		PE	RANKING SWITCHED	5
4	7	Y	L5	0.60	-	S HANCOCK RD	HOOKS ST	HARTWOOD MARSH RD	CLR	CORRIDOR STUDY	N/A		PD&E	PER TAC	16
5	-	-	L5	1.22	-	HARTWOOD MARSH RD	HANCOCK RD	HARTLE RD	CLR	CORRIDOR STUDY	N/A		PD&E		30
6	20	Y	L5	0.00	-	HOOKS ST	HANCOCK RD	HARTLE RD	CLR, LC	CORRIDOR STUDY	N/A		PD&E		8
7	19	N	L5	0.08	-	FOSGATE RD	SR 25 (US 27)	N HANCOCK RD	MIN	CORRIDOR STUDY	N/A		PD&E		14
8	24	N	L5	0.00	-	CR 50/US 27			MIN	INTERSECTION IMPROVEMENT	N/A		PD&E	WASHINGTON AVE	29
9	-	-	L5	0.00	-	LAKE-ORANGE PKWY	US 27	ORANGE COUNTY LINE	LC, CL	CORRIDOR STUDY	N/A		PD&E		22
10	-	-	L5	0.00	-	SAWGRASS BAY BLVD	EASTERN TERMINUS	ORANGE COUNTY LINE	LC, CL	CORRIDOR STUDY	N/A		PD&E		19
IMPACT FEE BENEFIT DISTRICT 6															
1	N/A	N	-	-	-	CR 48	US 27	SR 19	LC, LEES	CORRIDOR STUDY	N/A		PD&E		16
2	N/A	N	-	-	-	CR 33	SR 50	SIMON BROWN	MAS	CORRIDOR STUDY	N/A		PD&E		13
3	N/A	N	-	-	-	CR 478	SR 19	US 27	GRV	CORRIDOR STUDY	PER		PD&E	CONTINGENT ON DRI MOVING FORWARD	9

NOTES:
LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

PHASES:
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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 2B - SUMTER COUNTY
COUNTY CAPACITY PROJECTS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PRODUCTION															
1	1	N	S	0.18	-	C-468	SR 91 (FL TPK)	SR 44	WW	WIDEN TO 4 LANES	PE	-	CST		32
2	2	N	S	0.52	-	C-466A	SR 35 (US 301)	C 139/ C462	WW	WIDEN TO 4 LANES	PE	-	CST		24
PLANNING															
1	1	N	S	0.53	-	C-470	SR 93 (I-75)	LAKE COUNTY	SC,WW	WIDEN TO 4 LANES	PE	-	CST		27
2	11	N	S	0.31	-	C-475	SR 48	C-470	SC,BUSH	CORRIDOR STUDY	N/A	-	PD&E		12
3	3	N	S	0.36	-	C-470	SR 44	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E		23
4	4	N	S	0.18	-	C-468	SR 35 (US 301)	SR 91 (FL TPK)	WW	CORRIDOR STUDY	N/A	-	PD&E		20
5	5	N	S	0.33	-	C-462	CR 209	C-466A	WW	CORRIDOR STUDY	N/A	-	PD&E		23
6	6	N	S	0.50	-	C-466	C-475	SR 35 (US 301)	SC,WW	CORRIDOR STUDY	N/A	-	PD&E		24
7	7	N	S	0.55	-	C-48	CR 625	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E		20
8	8	N	S	0.12	-	C-48	SR 35 (US 301)	LAKE COUNTY	BUSH,SC	CORRIDOR STUDY	N/A	-	PD&E		19
9	-	N	S	0.21	-	CR 475	MARION COUNTY	C-466	SC	CORRIDOR STUDY	N/A	-	PD&E		5
10	-	N	S	0.10	-	C-501	C-468	C-470	SC, WW	CORRIDOR STUDY	N/A	-	PD&E		12
11	10	N	S	0.49	-	BUENA VISTA BLVD	C-466	MARION COUNTY	SC	CORRIDOR STUDY	N/A	-	PD&E		14
12	12	N	S	0.43	-	C-476	HERNANDO COUNTY	SR 93 (I-75)	SC	CORRIDOR STUDY	N/A	-	PD&E		10
13	13	N	S	0.31	-	C-673	SR 93 (I-75)	SR 35 (US 301)	SC,BUSH	CORRIDOR STUDY	N/A	-	PD&E		12

NOTES:

LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 3
TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PRODUCTION															
1	2	N	S	0.18	-	CR 468	SR 91 (FL TURNPIKE)	SR 44	SC	WIDEN TO 4 LANES	PE, ROW	2010/11	CST		32
2	3	Y	L3	0.43	-	CR 466A	SUMTER CO LINE	SR 25 (US 27)	FP	WIDEN TO 4 LANES	ROW	2010/11	CST		32
3	--	N	L3	0.00	4302381	CR 470 BRIDGE	OVER TURNPIKE		LC	REPLACE BRIDGE, ADD LANES	PD&E, PE, ROW		CST		10
4	5	Y	L5	0.00	-	SR 91 (FL TPK) MINNEOLA INTERCHANGE INCLUDING HANCOCK ROAD EXTENSION AND CITRUS GROVE ROAD PROJECT	EXTEND HANCOCK ROAD FROM CR 50 TO SR 91 (FL TPK)/MP 271/ HILLS OF MINNEOLA INTERCHANGE/WIDEN CITRUS GROVE ROAD FROM US 27 TO N HANCOCK/FL TURNPIKE		MIN, CLR	NEW INTERCHANGE INCLUDING ROADWAY CONNECTIONS	PD&E, PE		CST		
5	4	Y	L3,L4	0.57	-	CR 48/470	SUMTER CO LINE	SR 25 (US 27)	LEES	WIDEN TO 4 LANES	PE	2007/08	ROW, CST		19
6	6	N	S	0.00	4150271	SR 93 (I-75)	AT C-466/C-475		SC	NEW INTERCHANGE	PE	2008/09	CST		14
PLANNING															
1	2	Y	L5	0.48	-	CR 561/561A REALIGN	CR 455	SR 91 (FL TPK)	LC, MIN	CORRIDOR STUDY	N/A		PD&E		32
2	3	N	S	0.68	-	CR 470	SR 93 (I-75)	LAKE CO LINE	SC, WW	WIDEN TO 4 LANES	PD&E, PE, ROW	2013/14	ROW, CST		17
3	4	N	S	0.52	-	CR 466A	SR 35 (US 301)	CR 462	SC, WW	WIDEN TO 4 LANES	PE, ROW	2013/14	PE, ROW, CST		23
4	5	N	L6	0.68	-	SR 19	SR 25 (US 27)	SR 50	GRV	CORRIDOR STUDY	PD&E	2011/2011	PE, ROW, CST		26
5	6	N	S	0.33	-	C-462	CR 209	C-466A	SC, WW	CORRIDOR IMPROVEMENT	PD&E	2009/10	PE, ROW, CST		21
6	7	Y	L2	0.66	-	CR 561	SR 19	CR 455	TAV, AST	CORRIDOR IMPROVEMENT	PD&E	2008/09	PE, ROW, CST		22
7	10	N	S	0.14	-	CR 468	SR 35 (US 301)	SR 91 (FL TPK)	WW	CORRIDOR IMPROVEMENT	PD&E	2009/10	PE, ROW, CST		20
8	11	N	S	0.42	-	CR 466	SR 93 (I-75)	SR 35 (US 301)	SC	CORRIDOR IMPROVEMENT	PD&E	2009/10	PE, ROW, CST		21
9	12	N	S	0.12	-	C-48	BUSHNELL	LAKE CO LINE	BUSH, SC	CORRIDOR IMPROVEMENT	PD&E	2011/12	PE, ROW, CST		13
10	14	Y	L4	0.42	-	C-48	SUMTER CO LINE	SR 25 (US 27)	LC, LEES	CORRIDOR STUDY	N/A		PD&E		14

NOTES:
LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 4
STRATEGIC INTERMODAL SYSTEM (SIS)**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE	
PRODUCTION																
1	1	N	L5	0.00	2384297	SR 25 (US 27)	AT SR 50		CLR	INTERCHANGE IMP	ROW		CST		24	
2	2	Y	L5	0.40	2384221	SR 25 (US 27)	N OF BOGGY MARSH RD	N OF LAKE LOUISA RD	LC	WIDEN TO 6 LANES	ROW	2009/10	CST		24	
3	3	N	S	0.81	2426263	SR 93 (I-75)	CR 470	SR 91 (FL TPK) (N)	SC	WIDEN TO 6 LANES	ROW	2013/14	CST		18	
4	4	N	S	0.69	2426262	SR 93 (I-75)	HERNANDO CO LINE	SR 470	SC	WIDEN TO 6 LANES	ROW	2013/14	CST		16	
5	5	N	S	0.00	-	SR 93 (I-75)	AT SR 91 (FL TPK)		SC	INTERCHANGE IMP	-	-	PE, ROW, CST		15	
6	6	N	S	0.00	-	SR 93 (I-75)	C-466		SC	NEW INTERCHANGE	PE	2008/09	CST		14	
PLANNING																
1	1	Y	L5,L6	0.80	-	SR 25 (US 27)	CR 561 (S)	CR 561 (N)	MIN	CORRIDOR STUDY	N/A	-	PD&E		38	
2	2	N	S	0.80	-	SR 93 (I-75)	SR 91 (FL TURNPIKE)	MARION COUNTY	SC	WIDEN TO 8 LANES	N/A	-	PD&E		18	
3	3	3 A	Y	L4,L5	0.72	-	SR 91 (FL TPK)	SR 25 (US 27) (S)	ORANGE CO LINE	LC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	16
		3 B	N	L4	0.55	-	SR 91 (FL TPK)	SR 25 (US 27) (N)	SR 25 (US 27) (S)	LC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	19
		3 C	N	L4	0.64	-	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	LC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	16
		3 D	N	S1,L3,L4	0.63	-	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	SC	CORRIDOR STUDY	PD&E	-	PE, ROW, CST	IN-HOUSE PD&E	15
		3 E	N	S	0.65	-	SR 91 (FL TPK)	SR 93 (I-75)	SR 35 (US 301)	SC	CORRIDOR STUDY	N/A	-	PD&E		17
4	4	Y	L4,L6	0.53	-	SR 25 (US 27)	CR 561 (N)	SR 91 (FL TPK) (N)	LC	CORRIDOR STUDY	N/A	-	PD&E	PE, ROW, CST	19	
5	5	N	S	0.47	-	SR 44	CR 475	SR 93 (I-75)	SC, WW	CORRIDOR STUDY	N/A	-	PD&E		21	
6	-	N	S	-	-	MONARCH RANCH INTERCHANGE			SC	INTERCHANGE STUDY	N/A	-	PD&E			

NOTES:

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2015/16-2034/35**

**TABLE 5
SMALL COUNTY OUTREACH PROGRAM (SCOP)**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
RESURFACE															
1	-	-	SC			C-466	CR-475	CR-209	SC	RESURF/REHAB			CST		
2	-	-	SC			C-469	C-48 E	SR 50	SC	RESURF/REHAB			CST		

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2015/16-2034/35**

**TABLE 6
BRIDGES**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PRODUCTION															
															-
PLANNING															
1	1	N	-	0.82	-	SR 19 LITTLE LAKE HARRIS BRIDGE			LC	REPLACE BRIDGE	PD&E		PE		-
2	2	N	-	0.48	-	CR 48 WITHLACOOCHEE RIVER BRG			SC	REPLACE BRIDGE	N/A		PD&E		-
3	3	N	-	0.55	-	CR 476 JUMPER CREEK BRG			SC	REPLACE BRIDGE	N/A		PD&E		-
4	4	N	-	0.48	-	CR 48 JUMPER CREEK BRG			SC	REPLACE BRIDGE	N/A		PD&E		-

NOTES:
NONE

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**TABLE 7
ENHANCEMENT PROJECTS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PRODUCTION															
1	4	N	-	-	4176001	LEESBURG-SUMTER TRAIL	SUMTER CO LINE	SR 500/US 441	LEES	MIXED USE TRAIL	PE	2007/08	CST		203
2	1	N	-	-	4108251	S LAKE TRL	CLERMONT	GROVELAND	CLR	MIXED USE TRAIL	PE	2008/09	CST		234
3	2	N	-	-	4161111	GARDENIA TRAIL	GRIFFIN RD	LAKE ELLA RD	LEES, FP	MIXED USE TRAIL	PE	2009/10	CST		182
4	3	N	-	-	4154321	GARDENIA TRAIL	LAKE ELLA RD	SUMTER CO/MARION CO LINE	LL	MIXED USE TRAIL	PE	2008/09	CST		162
5	9	N	-	-	-	TREMAIN STREET GREENWAY	TREMAIN STREET		MD	GREENWAY			PE	MOVED UP FROM #7 PER MD	143
6	7	N	-	-	-	HIGHLAND STREET STREETScape	HIGHLAND STREET		MD	STREETSCAPING			CST		80
7	8	N	-	-	-	4TH STREET SDWK, STSCAPE STRMWTR	4TH STREET		MD	SIDEWALK, STREETSCAPING, STORMWATER			CST		80
8	10	N	-	-	-	INLAND GRVS TRLHD			CLR	TRAIL HEAD			PE, CST		124
9	-	N	-	-	-	EUSTIS DOWNTOWN STREETScape			EUS	STREETSCAPING			CST		70
10	12	N	-	-	-	EUSTIS GATEWAY SIGNING	SR 19 @ SR 500 (US 441)		EUS	SIGNING			CST		70
11	-	N	-	-	-	CLERMONT STREETScape PROJECT	MINNEOLA AVE &	7TH STR.	CLR	STREETSCAPING			CST		70
12	-	N	-	-	-	SR 50 CLERMONT LANDSCAPE PROJECT	GRAND HWY	HANCOCK RD.	CLR	LANDSCAPING			CST		120
13	-	N	-	-	-	TAVARES DOWNTOWN STREETScape PROJECT			TAV				CST		70
PLANNING															
1	2	N	-	-	-	WEKIVA TRL	MOUNT DORA	SEMINOLE / ORANGE COUNTY LINE	MD, LC	MIXED USE TRAIL	N/A		PD&E		137
2	4	N	-	-	4154311	TAV-LEE TRL	CANAL ST	LAKES BLVD	LEES	MIXED USE TRAIL	PD&E		PE, CST		163
3	3 A	5	5 A	N	-	-	4108251	S LAKE TRL	GROVELAND	MASCOTTE	GRV ,LC		PD&E		159
								3 B	5 B	N	-	-	4108251	S LAKE TRL	MASCOTTE
4	6	N	-	-	-	WILD-LEE TRL	WILDWOOD	LAKE CO LINE	SC, WW	MIXED USE TRAIL	N/A		PD&E		115
5	7	7 A	N	-	-	TAV-DORA	TAVARES	MOUNT DORA	TAV, MD	MIXED USE TRAIL	N/A		PD&E		163
6	6 A	8	8 A	N	-	-	-	GREEN MOUNTAIN TRAIL	S LAKE TRL	LAKE APOPKA LOOP TRAIL	LC, MON		PD&E		162
								6 B	8 B	N	-	-	-	LAKE APOPKA LOOP TRAIL	-CR 455
8	N/A	N	-	-	-	SUMTER COUNTY TRAILS MASTERPLAN	SUMTER COUNTY		SC	STUDY	N/A		PD&E		60
9	11(PROD)	N	-	-	-	US 27 BICYCLE PED OVERPASS	US 27 AT CENTER STREET		LEES	OVERPASS			PD&E	MOVED FROM TABLE 7 PRODUCTION LIST	143

NOTES:

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LC = LAKE COUNTY

PHASES:

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

LL = LADY LAKE
LEES = LEESBURG
LSMPO = LAKE-SUMTER MPO
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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 8
PUBLIC TRANSPORTATION - TRANSIT**

RANK	LAST YR RANK	2025 L RTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
CAPITAL PROJECTS															
1	1	N	-	NA	-	MOBILITY CTR	MOBILITY CENTER		LC						-
2	2	N	-	NA	-	FIXED ROUTE BUSES	LAKEXPRESS		LC						-
3	3	N	-	NA	-	PARATRANSIT VANS	LAKE COUNTY/SUMTER COUNTY		LC/SC						-
4	4	N	-	NA	-	BUS STOP/ SHELTER ADA PROGRAM	LAKE COUNTY/SUMTER COUNTY		LC/SC						-
5	-	N	-	NA	-	TRANSFER CENTER PARKING LOT RESURFACING	LAKE COUNTY GRIFFIN RD. FACILITY		LC						-
6	-	N	-	NA	-	BICYCLE/PEDESTRIAN TRANSIT ACCESS CONSTRUCTION PROGRAM	LAKE COUNTY/SUMTER COUNTY		LC/SC	ENHANCED BICYCLE/PEDESTRIAN ACCESS TO TRANSIT					-
7	-	N	-	NA	-	RIDE CHECK PROGRAM	LAKE COUNTY		LC						-
8	-	N	-	NA	-	LAKEXPRESS MARKETING PROGRAM	LAKE COUNTY		LC	MOBILE TALKING BUS					-
9	-	N	-	NA	-	ITS UPGRADES- FIXED ROUTE/PARATRANSIT VEHICLES	LAKE COUNTY/SUMTER COUNTY		LC/SC	MDT, AVL, APC, AAS,VIDEO					-
10	-	N	-	NA	-	VEHICLES-COMMUTER ASSISTANCE PROGRAM	LAKE COUNTY/SUMTER COUNTY		LC/SC	VANPOOL VEHICLES					-
PLANNING STUDIES															
1	1	N	-	NA	-	COMMUTER RAIL	ORLANDO	TAV, EUS, MD		ALTERNATIVES ANALYSIS					-
2	NA	N	-	NA	-	TRANSIT - LAND USE, TOD, LDR CHARRETTE SERIES	LAKE COUNTY	SUMTER COUNTY		TRANSIT PLANNING STUDY					-
3	NA	N	-	NA	-	BICYCLE/PEDESTRIAN TRANSIT ACCESS STUDY	LAKE COUNTY	SUMTER COUNTY		TRANSIT PLANNING STUDY					-
TRANSIT SERVICE PROJECTS															
1	1	N	-	NA	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS	TDP FY 2016 Phase 1 Implementation		EXTENDED HOURS					-
2	3	N	-	NA	-	CROSS COUNTY SERVICE ENHANCEMENT	LAKEXPRESS	TDP FY 2016 Phase 1 Implementation		30 MIN HEADWAY					-
3	8	N	-	NA	-	GOLDEN TRIANGLE CIRC	MOUNT DORA	TAVARES, EUSTIS		ENHANCED CIRCULATOR SERVICE, STREAMLINED SPINE SERVICE					-
4	NA	N	-	NA	-	LEESBURG/FRUITLAND CIRCULATOR	LEESBURG	FRUITLAND PARK		ENHANCED CIRCULATOR SERVICE, STREAMLINED SPINE SERVICE					-
5	NA	N	-	NA	-	ZELLWOOD CONNECTOR AM/PM HEADWAY ENHANCEMENT	ALTOONA	ZELLWOOD		ENHANCED CONNECTOR SERVICE					-
6	14	N	-	NA	-	WATER TAXI	TAVARES								-

NOTES:
NONE

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2015/16-2034/35**

**TABLE 9
RAIL**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
PASSENGER RAIL															
1	1	N	L2	-	-	COMMUTER RAIL	ORLANDO	TAV, EUST, MD	TAV, EUST, MD	COMMUTER RAIL STUDY				ORANGE BLOSSOM EXPRESS ALTERNATIVES ANALYSIS	-
FREIGHT RAIL															
1	1, 2, 3	N	L2	-	-	RAIL UPGRADES	PLYMOUTH (ORANGE COUNTY)	EUSTIS, TAVARES, MT. DORA	LC, TAV, EUS, MD	INFRASTRUCTURE / FREIGHT RAIL IMPROVEMENTS	N/A		CST	CONTINUOUS WELD FROM PLYMOUTH TO MT. DORA AND DORA CANAL BRIDGE REPLACEMENT	-
2	-	N	ALL			REGIONAL FREIGHT STUDY	FOR ALL OF SUMTER AND LAKE COUNTIES		LC, SC	RAIL, TRUCK, AIR, INTERMODAL CONNECTIONS					

NOTES:
NONE

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**Table 10
AIRPORTS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
	-	N		-	-	UMATILLA AIRPORT			UMA	WATERLINE EXTENSION					
	-	N		-	-	LEESBURG INTERNATIONAL AIRPORT			LEES	PURCHASE AND INSTALL INSTRUMENT LANDING SYSTEM				Cost Estimate - \$1.2 Million	

NOTES:
NONE

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2015/16-2034/35**

**TABLE 11A
SAFETY - INTERSECTIONS**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY - TOP 5 LOCATIONS BY HIGHEST NUMBER OF CRASHES															
LOCAL & STATE															
1	-					US 441 & DONNELLY ST			MD						
2	-					SR 50 & HANCOCK RD			CLR						
3	-					US 441 & EUDORA RD			LC, MD						
4	-					SR 50 & CITRUS TOWER BLVD			LC, CLR						
5	-					US 27 & NORTH BLVD			LEES						
SIS FACILITIES															
1	-					US 27 & SR 91			LC						
2	-					US 27 & CR 48			LC, LEES						
3	-					US 27 & CAGAN CROSSINGS BLVD			LC						
4	-					US 27 & CITRUS TOWER BLVD			LC, CLR						
5	-					US 27 & ROLLING ACRES RD			LL						
SUMTER COUNTY - TOP 5 LOCATIONS BY HIGHEST NUMBER OF CRASHES															
LOCAL & STATE															
1	-					US 301 & SR 44			WW						
2	-					CR 466 & MORSE BLVD			SC						
3	-					US 301 & E. CR 466			SC						
4	-					US 27 & NE 136TH AV			SC						
5	-					BUENA VISTA BLVD & EL CAMINO RD			SC						
SIS FACILITIES															
1	-					I-75 & SR 44			SC						
2	-					I-75 & SR 48			BUSH						
3	-					I-75 & CR 470			SC						
4	-					US 301 & SR 91 (TURNPIKE)			SC, WW						
5	-					I-75 & CR 673			SC						

NOTES:
LAKE COUNTY V/C RATIOS BASED ON 2009/10 E+C CHECKBOOK TCMS
SUMTER COUNTY V/C RATIOS BASED ON EXISTING 2010/11 PLUS 5-YEAR GROWTH

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**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
LIST OF PRIORITY PROJECTS (LOPP) FOR
2015/16-2034/35**

**TABLE 11B
SAFETY - SIDEWALKS**

RANK	LAST YR RANK	2025 L RTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
LAKE COUNTY															
FEDERAL & STATE ROADS															
						SR 25 (US 27)	HARVEST BLVD	SUPERIOR BLVD	LC					SAWGRASS BAY ELEMENTARY	
						SR 25 (US 27)	CR 25A	SCHOOL ENTRANCE	LEES					LEESBURG ELEMENTARY	
						SR 25 (US 27)	CR 25A	OLD HARBOR RD	LEES					LEESBURG ELEMENTARY	
						SR 25 (US 27)	SAWGRASS BAY BLVD	SCHOOL ENTRANCE	LC					SAWGRASS BAY ELEMENTARY	
						SR 25/SR 500 (US 27/441) - CITRUS BLVD	MICHIGAN AV	PARK HOLLAND DR	LEES					BEVERLY SHORES ELEMENTARY	
COUNTY & LOCAL ROADS															
						LOG HOUSE RD	CR 561	LAKESHORE DR	LC					PINE RIDGE ELEMENTARY	
						SUPERIOR BLVD	SR 25 (US 27)	EXISTING SIDEWALK TERMINUS	LC					SAWGRASS BAY ELEMENTARY	
						HANCOCK RD	GREATER PINES BLVD	BOND ST	CLR					LOST LAKE ELEMENTARY	
						SAWGRASS BAY BLVD	MARGAUX DR	SAWGRASS BAY BLVD	LC					SAWGRASS BAY ELEMENTARY	
						CR 500A (OLD 441)	BOYD DR	OVERHISER LN	MD, TAV					TRIANGLE ELEMENTARY	
						OSWALT RD	LAKESHORE DR	REAGAN'S RUN DR	LC					PINE RIDGE ELEMENTARY	
						CR 466	ROLLING ACRES RD	SR 25/SR 500 (US 27/441)	LL					THE VILLAGES ELEMENTARY	
						CR 466A (PICCIOLA RD)	GEORGIA AV	PARK HOLLAND DR	EUS					BEVERLY SHORES ELEMENTARY	
						EAST BATES AV	WALL ST	CR 44	EUS					EUSTIS ELEMENTARY	
						MYRTLE LAKE AV	CALCAR COVE	CR 468	FP					FRUITLAND PARK ELEMENTARY	
						CR 561	LOG HOUSE RD	CYPRESS LANDING AV	LC					PINE RIDGE ELEMENTARY	
						URICK ST	CR 468	CR 25A	FP					FRUITLAND PARK ELEMENTARY	
						HANCOCK RD	KINGS RIDGE BLVD/HERITAGE HILLS BLVD	HARTWOOD PINES WAY	CLR					WINDY HILL MIDDLE SCHOOL	
						S GRAND HWY	PITT ST	BLOXHAM ST	CLR					CLERMONT ELEMENTARY	
						LAKESHORE DR	OAKSHORE LN	OSWALT RD	LC					PINE RIDGE ELEMENTARY	
						HANCOCK RD	JOHNS LAKE RD	WINDY MOUNT CR	CLR					LOST LAKE ELEMENTARY	
						CR 466	ROLLING ACRES RD	CHULA VISTA AV	LL					THE VILLAGES ELEMENTARY	
						CR 468	URICK ST	MULBERRY AV	FP					FRUITLAND PARK ELEMENTARY	
						LAKESHORE DR	LOG HOUSE RD	CHERITH LN	LC					PINE RIDGE ELEMENTARY	
						PITT ST	BLOXHAM ST	S GRAND HWY	CLR					CLERMONT ELEMENTARY	
						HANCOCK RD	WINDY MOUNT CIR	SUNBURST LN	CLR					LOST LAKE ELEMENTARY	
						CR 44 (E. ORANGE AV)	HASELTON ST	CRICKET HOLLOW LN	EUS					EUSTIS ELEMENTARY	
						RADIO RD	N. SABAL WAY	STONE PARK DR	LEES					TREADWAY ELEMENTARY	
						CR 561 (MONROE ST)	TENNESSEE AV	CR 48	AST					ASTATULA ELEMENTARY	
						CR 44 (E. ORANGE AV)	HASELTON ST	FRUITWOOD AV	EUS					EUSTIS ELEMENTARY	
						CR 561	LANE PARK CUTOFF	CR 448	TAV					TAVARES MIDDLE	
						ABRAMS RD	ORANGE AV/SR 44	WAYCROSS AV	EUS					EUSTIS MIDDLE	
						HANCOCK RD	BOND ST	JOHNS LAKE RD	CLR					EAST RIDGE MIDDLE SCHOOL	
						HANCOCK RD	JOHNS LAKE RD	HARTWOOD MARSH RD	CLR					WINDY HILL MIDDLE SCHOOL	
						CR 437	OLMAC RD	SR 46	LC					SORRENTO ELEMENTARY	
						THOMAS AVE.	N. OF TALLEY RD.	GRIFFIN AVE.	LC	SIDEWALK CST			CST	CARVER MIDDLE SCHOOL	

NOTES:
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**TABLE 11C
SAFETY - OTHER**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
STATE															
1	-	N	L2	0.73	-	SR 19	CR 450 (W) -OCALA ST/BULLDOG LN		UMA	INTERSECTION IMPROVEMENT	M/A	-	CST	LAKE COUNTY HAS REQUESTED FUNDING FROM STATE; PARTNERSHIP PROJECT	38
2	-	N	L2	0.73	-	SR 19	AT CR 450 (E) - COLLINS ST		UMA	INTERSECTION IMPROVEMENT	N/A	-	CST	ASSUMING ROW EXISTS AND MINIMAL UTILITY RELOCATION, CONSTRUCTION ESTIMATE \$303K	36
LAKE COUNTY															
			L5			CR 455	SR 19	OLD HWY 50	MON	BIKE LANES				GREEN MOUNTAIN SCENIC BYWAY	
			L5			OLD HWY 50	CR 455	ORANGE CO LINE	MON	BIKE LANES				GREEN MOUNTAIN SCENIC BYWAY	
			L5			HARTWOOD MARSH RD	HANCOCK RD	ORANGE CO LINE	LC, CLER	PAVED SHOULDERS					

NOTES:

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STAFF UPDATE

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**TABLE 12
MAINTENANCE AND PRESERVATION**

RANK	LAST YR RANK	2025 LRTP	IMP FEE DIST	V/C RATIO	FM NUMBER	PROJECT NAME	FROM	TO	LOCATION	PROJECT DESCRIPTION	FUNDED PHASE	FISCAL YEAR	REQUEST FOR NEW FUNDING	NOTES	MATRIX SCORE
STATE															
LAKE COUNTY															
1		N	-	-	-	CR 452	MARION CTY LINE	SR 19	LC, UMA	PAVED SHOULDERS			PE, CST		
SUMTER COUNTY															

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