



FDOT District Five - Leesburg Operations
1405 Thomas Road
Leesburg, Florida 34748
352-315-3100

| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Project Status Report as of April 19, 2018

| LAKE | | | | | | |
|--|--------------------------------|--------------------------------|-------------|--|--------|-----------------|
| SR 46 from west of US 441 to Round Lake Road (Wekiva Parkway Sections 3A and 3B) | | | | | | |
| FIN # | 238275-2-52-01, 238275-3-52-01 | | | | | |
| CONTRACT # | T5589 | | | | | |
| Conventional Construction | | | | | | |
| PROJECT DESCRIPTION: The project includes an at-grade intersection of U.S. 441 and State Road (S.R.) 46, with a grade separated flyover from southbound U.S. 441 to eastbound S.R. 46. The project also includes the reconstruction of S.R. 46 into a six-lane divided controlled access roadway. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | GLF Construction Corporation | LET DATE: | 6/14/2017 | ORIGINAL: | 850 | \$32,839,302.36 |
| FED. AID #: | 8886919A | NTP: | 8/01/2017 | CURRENT: | 869 | \$32,839,302.36 |
| FUND TYPE | Conventional | TIME BEGAN: | 10/30/2017 | ELAPSED: | 170 | \$5,525,543.82 |
| | | WORK BEGAN: | 10/30/2017 | % ORIGINAL: | 20.00% | 16.83% |
| | | EST. COMPLETION: | Summer 2020 | % TO DATE: | 19.56% | 16.83% |
| CONTACT | | PHONE | | EMAIL | | |
| CEI PROJECT ADMINISTRATOR | Scott Moffatt | C: 321-624-8861 | | smoffatt@rkk.com | | |
| FDOT PROJECT MANAGER: | Eric Jagers | O: 352-326-7715 C:352-459-9751 | | eric.jagers@dot.state.fl.us | | |
| CONTRACTOR'S PROJECT MANAGER: | Kevin Wishnacht | C: 407-955-1944 | | kwishnacht@glfusa.com | | |
| CONTRACTOR'S PROJECT ENGINEER | Parna Daeimojehi | c: 407-608-8266 | | pdaeimojehi@glfusa.com | | |
| SENIOR PROJECT ENGINEER: | Lindsey Barnwell, P.E. | C: 813-390-4598 | | lbarnwell@rkk.com | | |

| LAKE | | | | | | |
|--|------------------------------------|---------------------------------|-------------|--|--------|-----------------|
| SR 19 over Little Lake Harris Bridge # 110026 | | | | | | |
| FIN # | 238319-2-52-01 | | | | | |
| CONTRACT # | E5Y62 | | | | | |
| Design Build | | | | | | |
| PROJECT DESCRIPTION: Design and construction of State Road (S.R.) 19 over Little Lake Harris Bridge #11026 from Savage Circle to north of Hickory Points. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Leware Construction Co. of Florida | LET DATE: | 3/21/2017 | ORIGINAL: | 950 | \$22,219,000.00 |
| FED. AID #: | 00B5025B | NTP: | 6/15/2017 | CURRENT: | 985 | \$22,226,917.66 |
| FUND TYPE | Design Build | TIME BEGAN: | 6/15/2017 | ELAPSED: | 305 | \$7,510,133.66 |
| | | WORK BEGAN: | 6/15/2017 | % ORIGINAL: | 32.11% | 33.80% |
| | | EST. COMPLETION: | Summer 2020 | % TO DATE: | 30.96% | 33.79% |
| CONTACT | | PHONE | | EMAIL | | |
| CEI PROJECT ADMINISTRATOR | David Smith | O: 352-324-6472 C: 407-948-3946 | | dsmith@metriceng.com | | |
| FDOT PROJECT MANAGER: | Eric Jagers | O: 352-326-7715 C: 352-459-9751 | | eric.jagers@dot.state.fl.us | | |
| CONTRACTOR'S PROJECT MANAGER: | Jeremy Welch | O:352-787-1616 C:352-516-7248 | | welch@lewarecc.com | | |
| CONTRACTOR'S SUPERINTENDENT | | | | | | |
| SENIOR PROJECT ENGINEER: | Bert Woerner | O: 352-324-6472 C: 407-301-4903 | | bertwoerner@metriceng.com | | |

Project Status Report as of April 19, 2018

LAKE AND SEMINOLE COUNTIES

SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)

| | |
|-------------------|----------------|
| FIN # | 238275-7-52-01 |
| CONTRACT # | E5Y47 |

Design Build

PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.

| | | | | | TIME | COST |
|--------------------|-------------------------------------|-------------------------|-------------|--------------------|--------|------------------|
| CONTRACTOR: | Superior Construction Co. Southeast | LET DATE: | 3/22/2017 | ORIGINAL: | 1,270 | \$234,544,468.00 |
| FED. AID #: | 3141036P | NTP: | 6/27/2017 | CURRENT: | 1,295 | \$234,544,468.00 |
| FUND TYPE | Design Build | TIME BEGAN: | 10/18/2017 | ELAPSED: | 293 | \$49,680,454.42 |
| | | WORK BEGAN: | 10/18/2017 | % ORIGINAL: | 23.07% | 21.18% |
| | | EST. COMPLETION: | Spring 2021 | % TO DATE: | 22.63% | 21.18% |

| CONTACT | PHONE | EMAIL |
|--------------------------------------|---|--|
| CEI PROJECT ADMINISTRATOR | Arnaldo Larrazabal C: 786-205-2699 | arnaldo.larrazabal@rsandh.com |
| FDOT PROJECT MANAGER: | Rick Vallier O: 386-943-5283 C: 386-846-4149 | rick.vallier@dot.state.fl.us |
| CONTRACTOR'S PROJECT MANAGER: | Jeremy Andrews C: 904-509-0868 | jandrews@superiorfa.com |
| CONTRACTOR'S SUPERINTENDENT | | |
| SENIOR PROJECT ENGINEER: | Bill Downey C: 386-527-5281 | bill.downey@rsandh.com |

LAKE

CR 46A Realignment from SR 46 to North of Arundel Way (Wekiva Parkway Section 5)

| | |
|-------------------|----------------|
| FIN # | 238275-8-52-01 |
| CONTRACT # | T5582 |

Conventional Construction

PROJECT DESCRIPTION: Design the non-tolled relocation of CR 46A out of the Seminole State Forest for 2.5 miles from north of Arundel Way to connect to State Road 429 east of Camp Challenge Road.

| | | | | | TIME | COST |
|--------------------|---------------------|-------------------------|-------------|--------------------|--------|----------------|
| CONTRACTOR: | Halifax Paving, Inc | LET DATE: | 2/22/2017 | ORIGINAL: | 650 | \$9,883,549.93 |
| FED. AID #: | 8886602A | NTP: | 5/09/2017 | CURRENT: | 692 | \$9,890,468.19 |
| FUND TYPE | Conventional | TIME BEGAN: | 6/13/2017 | ELAPSED: | 312 | \$4,122,697.52 |
| | | WORK BEGAN: | 6/13/2017 | % ORIGINAL: | 48.00% | 41.71% |
| | | EST. COMPLETION: | Summer 2019 | % TO DATE: | 45.09% | 41.68% |

| CONTACT | PHONE | EMAIL |
|--|--|--|
| PROJECT ADMINISTRATOR | Kim Navarro O: 407-482-7829 | kim.navarro@dot.state.fl.us |
| CONTRACT SUPPORT SPECIALIST (CSS) | Patrick White | patrick.white@dot.state.fl.us |
| CONTRACTOR'S PROJECT MANAGER: | Steve Blair O: 386-676-0200 C: 386-547-3422 | hpi-steve@cfl.rr.com |
| CONTRACTOR'S SUPERINTENDENT: | | |
| CONSTRUCTION ENGINEER | Todd Womick O: 407-482-7833 C: 407-234-1322 | todd.womick@dot.state.fl.us |



Outside Consultant

In-House Construction

Maintenance

Project Status Report as of April 19, 2018

| LAKE | | | | | | |
|--|-------------------------------------|---------------------------------|-------------|--|--------|-----------------|
| SR 25 (US 27) from Boggy Marsh Road to Lake Louisa Road | | | | | | |
| FIN # | 238422-1-52-01 | | | | | |
| CONTRACT # | T5558 | | | | | |
| Conventional Construction | | | | | | |
| PROJECT DESCRIPTION: Widening SR 25 (U.S. 27) from Boggy Marsh Road to 1,000 feet north of Lake Louisa Road from a rural four-lane roadway to a suburban six-lane road. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Ranger Construction Industries, Inc | LET DATE: | 10/28/2015 | ORIGINAL: | 967 | \$37,503,443.23 |
| FED. AID #: | 3612038P | NTP: | 12/29/2015 | CURRENT: | 1,014 | \$37,863,499.29 |
| FUND TYPE | Conventional | TIME BEGAN: | 2/15/2016 | ELAPSED: | 764 | \$34,478,365.47 |
| | | WORK BEGAN: | 2/15/2016 | % ORIGINAL: | 79.01% | 91.93% |
| | | EST. COMPLETION: | Spring 2019 | % TO DATE: | 75.35% | 91.06% |
| CONTACT | | PHONE | | EMAIL | | |
| CEI PROJECT ADMINISTRATOR | Paresh Shah | O: 352-708-6664 C: 407-202-3877 | | paresh.shah@metriceng.com | | |
| FDOT PROJECT MANAGER: | Eric Jagggers | O: 352-326-7715 C: 352-459-9751 | | eric.jagggers@dot.state.fl.us | | |
| CONTRACTOR'S PROJECT MANAGER: | Andrew McMurray | O: 407-656-9255 C: 863-559-1218 | | Andrew.McMurray@rangerconstruction.com | | |
| CONTRACTOR'S SUPERINTENDENT | Ira Wilson | C: 386-527-0457 | | Ira.Wilson@rangerconstruction.com | | |
| SENIOR PROJECT ENGINEER: | Bill Wages | C: 407-948-8281 | | bwages@metriceng.com | | |

| LAKE | | | | | | |
|---|---------------------------|---------------------------------|-------------|--|--------|----------------|
| SR 25 (US 27) from CR 561 to North of O'Brien Road | | | | | | |
| FIN # | 434407-1-52-01 | | | | | |
| CONTRACT # | T5592 | | | | | |
| Conventional Construction | | | | | | |
| PROJECT DESCRIPTION: Milling and resurfacing, widening turn lanes, base work, shoulder treatment, drainage improvements, curb and gutter, sidewalks, signing and pavement markings, guardrail, signalization and ITS on SR 25 (US 27) from just west of CR 561 (Lake Minneola Shores/Southern Breeze Drive) to 400 feet north of O'Brien Road. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | D.A.B. Constructors, Inc. | LET DATE: | 8/30/2017 | ORIGINAL: | 400 | \$6,864,444.44 |
| FED. AID #: | 3612039P | NTP: | 11/14/2017 | CURRENT: | 418 | \$6,864,444.44 |
| FUND TYPE | Conventional | TIME BEGAN: | 12/14/2017 | ELAPSED: | 120 | \$2,271,025.57 |
| | | WORK BEGAN: | 12/14/2017 | % ORIGINAL: | 30.00% | 33.08% |
| | | EST. COMPLETION: | Spring 2019 | % TO DATE: | 28.71% | 33.08% |
| CONTACT | | PHONE | | EMAIL | | |
| CEI PROJECT ADMINISTRATOR | Ashley Vickers | O: 352-568-7230 C: 407-463-9350 | | avickers@eismanrusso.com | | |
| FDOT PROJECT MANAGER: | Karen Madrid | O: 352-326-7736 C: 352-459-2049 | | karen.madrid@dot.state.fl.us | | |
| CONTRACTOR'S PROJECT MANAGER: | Mike Lemke | C: 352-601-8043 | | mikel@dabcon.com | | |
| CONTRACTOR'S SUPERINTENDENT | Bruce Johnson | C: 352-453-9151 | | BruceJ@dabcon.com | | |
| SENIOR PROJECT ENGINEER: | Elie Assi | O: 352-568-7230 C: 904-237-9296 | | eassi@eismanrusso.com | | |



| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Project Status Report as of April 19, 2018

| LAKE | | | | | | |
|--|---------------------------|---------------------------------|-------------|--------------------|--|----------------|
| SR 44 from SR 25/US 27 to US 441 | | | | | | |
| FIN # | 430651-1-52-01 | | | | | |
| CONTRACT # | E5Y73 | | | | | |
| Construction Lump Sum | | | | | | |
| PROJECT DESCRIPTION: Milling and resurfacing of the roadway pavement, sidewalk improvements, and the addition of a raised median. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | D.A.B. Constructors, Inc. | LET DATE: | 6/06/2017 | ORIGINAL: | 180 | \$2,882,444.44 |
| FED. AID #: | N/A | NTP: | 8/10/2017 | CURRENT: | 217 | \$2,925,242.84 |
| FUND TYPE | Lump Sum | TIME BEGAN: | 9/20/2017 | ELAPSED: | 217 | \$1,969,125.61 |
| | | WORK BEGAN: | 9/20/2017 | % ORIGINAL: | 120.56% | 68.31% |
| | | EST. COMPLETION: | Spring 2018 | % TO DATE: | 100.00% | 67.31% |
| CONTACT | | PHONE | | | EMAIL | |
| PROJECT ADMINISTRATOR | Karen Madrid | O: 352-326-7767 | | | karen.madrid@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | Kathy Barnes | O: 352-447-5488 C: 352-302-4413 | | | kathrynb@dancon.com | |
| CONTRACTOR'S SUPERINTENDENT: | Bruce Johnson | C: 352-453-9151 | | | BruceJ@dabcon.com | |
| CONSTRUCTION MANAGER | Eddie Ferris | O: 352-326-7708 | | | eddie.ferris@dot.state.fl.us | |

| LAKE | | | | | | |
|---|---------------------------|---------------------------------|-------------|--------------------|--|----------------|
| SR 25/500 (US 441) from Avenida Central/Griffin Avenue to Sumter County Line | | | | | | |
| FIN # | 432333-1-52-02 | | | | | |
| CONTRACT # | T5584 | | | | | |
| Construction Lump Sum | | | | | | |
| PROJECT DESCRIPTION: Milling and resurfacing of SR 25/500 (U.S. 441) in Lake County from Avenida Central/Griffin Avenue to Sumter County line. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | D.A.B. Constructors, Inc. | LET DATE: | 3/29/2017 | ORIGINAL: | 130 | \$1,998,888.88 |
| FED. AID #: | 8886922A | NTP: | 5/24/2017 | CURRENT: | 285 | \$2,123,136.09 |
| FUND TYPE | Lump Sum | TIME BEGAN: | 7/10/2017 | ELAPSED: | 280 | \$1,963,998.33 |
| | | WORK BEGAN: | 7/10/2017 | % ORIGINAL: | 215.38% | 100.00% |
| | | EST. COMPLETION: | Spring 2018 | % TO DATE: | 98.25% | 92.50% |
| CONTACT | | PHONE | | | EMAIL | |
| PROJECT ADMINISTRATOR | Karen Madrid | O: 352-326-7767 | | | karen.madrid@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | Kathy Barnes | O: 352-447-5488 C: 352-302-4413 | | | kathrynb@dancon.com | |
| CONTRACTOR'S SUPERINTENDENT: | | | | | | |
| CONSTRUCTION MANAGER | Eddie Ferris | O: 352-326-7708 | | | eddie.ferris@dot.state.fl.us | |



| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Project Status Report as of April 19, 2018

| LAKE | | | | | | |
|--|-----------------------------------|-------------------------|-------------|--------------------|--|--------------|
| Tav-Lee Trail Extension | | | | | | |
| FIN # | 433673-1-52-01 | | | | | |
| CONTRACT # | T5620 | | | | | |
| Conventional Pay Item | | | | | | |
| PROJECT DESCRIPTION: Construct a multi-use trail from Wooten Park to north of Sinclair Avenue/Ruby Street in Tavares. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Atlantic Civil Constructors Corp. | LET DATE: | 10/25/2017 | ORIGINAL: | 240 | \$633,984.79 |
| FED. AID #: | D517012B | NTP: | 12/26/2017 | CURRENT: | 248 | \$633,984.79 |
| FUND TYPE | Conventional | TIME BEGAN: | 1/25/2018 | ELAPSED: | 81 | \$295,652.75 |
| | | WORK BEGAN: | 1/25/2018 | % ORIGINAL: | 33.75% | 46.63% |
| | | EST. COMPLETION: | Summer 2018 | % TO DATE: | 32.66% | 46.63% |
| CONTACT | | PHONE | | | EMAIL | |
| PROJECT ADMINISTRATOR | Frank Kelch | O: 352.326.7716 | | | frank.kelch@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | Chris Sousa | O: 407-277-8410 | | | chris.sousa@atlantic-civil.com | |
| CONTRACTOR'S SUPERINTENDENT: | | | | | | |
| CONSTRUCTION MANAGER | Eddie Ferris | O: 352-326-7708 | | | eddie.ferris@dot.state.fl.us | |

| Marion and Sumter County | | | | | | |
|--|-------------------------------|----------------------------------|-------------|--------------------|--|----------------|
| Truck Parking Availability System | | | | | | |
| FIN # | 440222-1-52-01 | | | | | |
| CONTRACT # | E5Z15 | | | | | |
| Construction Design Build | | | | | | |
| PROJECT DESCRIPTION: Truck Parking Availability System installation in six locations along I-75 in Marion and Sumter counties | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Traffic Control Devices, Inc. | LET DATE: | 9/25/2017 | ORIGINAL: | 220 | \$1,614,614.00 |
| FED. AID #: | D517059B | NTP: | 11/29/2017 | CURRENT: | 248 | \$1,614,614.00 |
| FUND TYPE | Design Build | TIME BEGAN: | 11/29/2017 | ELAPSED: | 138 | \$746,320.88 |
| | | WORK BEG: | 11/29/2017 | % ORIGINAL: | 62.73% | 46.22% |
| | | EST. COMPLETION: | Summer 2018 | % TO DATE: | 55.65% | 46.22% |
| CONTACT | | PHONE | | | EMAIL | |
| FDOT PROJECT ADMINISTRATOR | Steven Fisher | O: 352-620-3019 C: 352-812-6990) | | | steven.fisher@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | Chris Gallagher | C: 321-229-0956 | | | c.gallagher@tcd-usa.com | |
| CONTRACTOR'S SUPERINTENDENT: | Joey Hamil | C: 407-937-8601 | | | | |
| CONSTRUCTION MANAGER | Denise Larkin | O: 352-620-3007 | | | denise.larkin@dot.state.fl.us | |



| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Project Status Report as of April 19, 2018

SUMTER

I-75 from South of CR 470 to South of the Turnpike

| | |
|-------------------|----------------|
| FIN # | 242626-3-52-01 |
| CONTRACT # | E5W11 |

Design Build

PROJECT DESCRIPTION: Widen 7.6 miles of Interstate 75 (I-75) in Sumter County, including complete reconstruction of the interchange at CR 470, and reconstruction of CR 475 from south of the I-75 ramps to CR 470.

| | | | | TIME | COST | |
|--------------------|---------------------------|-------------------------|-------------|--------------------|---------|-----------------|
| CONTRACTOR: | D.A.B. Constructors, Inc. | LET DATE: | 11/21/2014 | ORIGINAL: | 900 | \$43,150,088.88 |
| FED. AID #: | 07511851 | NTP: | 2/26/2015 | CURRENT: | 1,152 | \$43,336,252.22 |
| FUND TYPE | Design Build | TIME BEGAN: | 2/26/2015 | ELAPSED: | 1,145 | \$43,011,454.72 |
| | | WORK BEGAN: | 2/26/2015 | % ORIGINAL: | 127.22% | 99.68% |
| | | EST. COMPLETION: | Spring 2018 | % TO DATE: | 99.39% | 99.25% |

| CONTACT | PHONE | EMAIL |
|--------------------------------------|-----------------|--|
| CEI PROJECT ADMINISTRATOR | Elie Assi | O: 352-326-7745 C: 904-237-9296 eassi@eismanrusso.com |
| FDOT PROJECT MANAGER: | Eric Jagers | O: 352-326-7715 C: 352-459-9751 eric.jagers@dot.state.fl.us |
| CONTRACTOR'S PROJECT MANAGER: | William Gelner | O: 352-447-5488 C: 352-363-9196 willg@dabcon.com |
| CONTRACTOR'S SUPERINTENDENT | | |
| SENIOR PROJECT ENGINEER: | Brett Pielstick | O: 904-733-1478 C: 904-591-0824 bpieilstick@eismanrusso.com |



| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Notable Lane Closures

Lake County:

Wekiva Parkway Activities:

Traffic diversion and shifts at US 441 and SR 46

238422-1 -- SR 25 (US 27) from Boggy Marsh Road to Lake Louisa Road

Now through October 2018 -- Two continuous inside northbound lane closures on U.S. 27 from south of Margaux Drive to north of Lake Louisa Road.

Motorists should be aware of a new traffic pattern on U.S. 27 between Boggy Marsh Road and Lake Louisa Road in Clermont. Southbound traffic will be shifted to the southbound outside lane. This will allow the contractor to start working in the median

430651-1 -- SR 44 from SR 25/US 27 to US 441

Intermittent single lane closures possible in either direction as paving continues.

434407-1 -- SR 25 (US 27) from CR 561 to north of O'Brien Road

Single inside and outside lane closures possible day or night for road widening and drainage work.

437755-1 -- Districtwide Design Build Safety Improvements

A continuous outside lane closure on westbound U.S. 441 near the intersection of Lakeshore Boulevard in Tavares will begin the week of March 26 and remain in place during construction of a new barrier wall.

242626-3 -- SR 93 (I-75) from South of CR 470 to South of the Turnpike

Ramp closures scheduled at CR 470 for week of April 23. Detours will be in place.

Sumter County

440222-1 -- Truck Parking Availability System

No lane closures are anticipated; however, motorists will see construction work now through August 2018 at some rest areas and weigh stations along I-75 in Marion and Sumter counties.

SUMTER COUNTY TRANSIT

| | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY |
|--|----------------|-----------------|-----------------|----------------|-----------------|
| INVOICE AMOUNT | \$104,116.46 | \$95,761.99 | \$87,794.04 | \$93,361.72 | \$91,218.81 |
| COMPLETED TRIPS | 6,252 | 5,694 | 4,961 | 5,177 | 4,920 |
| VEHICLE MILES | 38,237 | 34,975 | 36,407 | 36,366 | 32,356 |
| ACCIDENTS - CONTRACT STANDARD 1.4 PER 100,000 MILES | 0 | 0 | 0 | 0 | 2 |
| ON TIME PERFORMANCE - CONTRACT STANDARD 92% | 95.83% | 99.00% | 98.67% | 98.67% | 99.67% |
| CALL HOLD TIMES | 1 SECOND | 2 SECONDS | 1 SECOND | 1 SECOND | 1 SECOND |
| PASSENGER TRIPS PER HOUR - STANDARD 1.71 | 2.52 | 2.1 | 1.98 | 1.91 | 2.02 |
| COST PER MILE - STANDARD \$2.70 | \$2.73 | \$2.73 | \$2.41 | \$2.58 | \$2.82 |
| COST PER TRIP - STANDARD \$23.22 | \$17.23 | \$17.41 | \$18.33 | \$18.64 | \$18.54 |
| COMPLIMENTS | 15 | 19 | 12 | 14 | 7 |
| COMPLAINTS | 0 | 0 | 1 | 0 | 0 |

BOCC/SUMTER COUNTY TRANSIT DID NOT RECEIVE ANY OMBUDSMAN COMPLAINTS THIS REPORTING PERIOD.

**SUMTER COUNTY COORDINATED TRANSPORTATION SYSTEM
MONTHLY REPORT**

PERIOD COVERED: 2017-2018

| | JULY | AUG | SEPT | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUNE | TOTAL | % |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|---------------|
| ONE-WAY PASSENGER TRIPS | | | | | | | | | | | | | | |
| SCT / RIDE RIGHT | 1,352 | 1,825 | 1,406 | 3,009 | 2,695 | 2,439 | 2,647 | 2,577 | | | | | 17,950 | 37.5% |
| SUMTER COUNTY YOUTH CENTER | - | 1,975 | 1,753 | 2,643 | 2,364 | 1,829 | 1,895 | 1,753 | | | | | 14,212 | 29.7% |
| SERVICE ROUTE-ORANGE | 187 | 185 | 133 | 167 | 164 | 209 | 174 | 171 | | | | | 1,390 | 2.9% |
| SERVICE ROUTE-WILDWOOD CIRCULATOR | 90 | 80 | 99 | 93 | 120 | 119 | 119 | 118 | | | | | 838 | 1.8% |
| WRAP PROGRAM TRIPS | 679 | 732 | 417 | 6 | 1 | 1 | - | - | | | | | 1,836 | 3.8% |
| MFCS-SENIOR TRIPS | 285 | 358 | 160 | 334 | 350 | 364 | 342 | 301 | | | | | 2,494 | 5.2% |
| TOTAL | 2,593 | 5,155 | 3,968 | 6,252 | 5,694 | 4,961 | 5,177 | 4,920 | - | - | - | - | 38,720 | 80.9% |
| CONTRACT PROVIDERS | | | | | | | | | | | | | | |
| SCARC-TRIPS | 1,484 | 1,756 | 945 | 1,294 | 1,132 | 751 | 776 | 975 | | | | | 9,113 | 19.1% |
| TOTAL COORDINATED SYSTEM TRIP COUNT | 4,077 | 6,911 | 4,913 | 7,546 | 6,826 | 5,712 | 5,953 | 5,895 | - | - | - | - | 47,833 | 100.0% |
| PARATRANSIT BILLING CODES W/ESCORTS | | | | | | | | | | | | | | |
| AMBULATORY IN COUNTY | 3,330 | 6,063 | 4,249 | 6,724 | 5,898 | 4,823 | 5,094 | 5,093 | | | | | 41,274 | 81.7% |
| AMBULATORY OUT OF COUNTY | 200 | 222 | 150 | 191 | 235 | 206 | 231 | 226 | | | | | 1,661 | 4.9% |
| WHEELCHAIR IN COUNTY | 255 | 326 | 235 | 312 | 334 | 327 | 321 | 269 | | | | | 2,379 | 6.3% |
| WHEELCHAIR OUT OF COUNTY | 15 | 35 | 47 | 59 | 75 | 28 | 14 | 18 | | | | | 291 | 0.4% |
| DEVIATED FIXED ROUTES COMBINED | 277 | 265 | 232 | 260 | 284 | 328 | 293 | 289 | - | - | - | - | 2,228 | 6.8% |
| TOTAL | 4,077 | 6,911 | 4,913 | 7,546 | 6,826 | 5,712 | 5,953 | 5,895 | - | - | - | - | 47,833 | 100.0% |
| FUNDING SOURCES | | | | | | | | | | | | | | |
| CTD SPONSORED | 1,021 | 1,389 | 1,203 | 2,019 | 1,822 | 1,683 | 1,732 | 1,679 | | | | | 12,548 | 26.2% |
| PUBLIC | 1,287 | 3,408 | 2,605 | 3,899 | 3,522 | 2,914 | 3,103 | 2,940 | | | | | 23,678 | 49.5% |
| MFCS CONTRACT TRIPS | 285 | 358 | 160 | 334 | 350 | 364 | 342 | 301 | - | - | - | - | 2,494 | 5.2% |
| SCARC CONTRACT SERVICE | 1,484 | 1,756 | 945 | 1,294 | 1,132 | 751 | 776 | 975 | - | - | - | - | 9,113 | 19.1% |
| TOTAL | 4,077 | 6,911 | 4,913 | 7,546 | 6,826 | 5,712 | 5,953 | 5,895 | - | - | - | - | 47,833 | 100.0% |
| PASSENGER TYPES | | | | | | | | | | | | | | |
| ELDERLY (60+) | 1,705 | 2,070 | 1,310 | 2,016 | 1,891 | 1,929 | 1,758 | 2,037 | - | - | - | - | 14,716 | 30.8% |
| LOW-INCOME | 953 | 1,175 | 707 | 1,197 | 1,136 | 1,083 | 1,143 | 1,372 | | | | | 8,766 | |
| DISABLED | 132 | 188 | 186 | 242 | 250 | 246 | 223 | 183 | | | | | 1,650 | |
| LOW-INCOME & DISABLED | 527 | 623 | 325 | 485 | 425 | 493 | 270 | 366 | | | | | 3,514 | |
| OTHER (SHUTTLE) | 93 | 84 | 92 | 92 | 80 | 107 | 122 | 116 | | | | | 786 | |
| CHILDREN (<15) | 69 | 2,080 | 1,859 | 2,801 | 2,485 | 1,948 | 2,021 | 1,906 | - | - | - | - | 15,169 | 31.7% |
| LOW-INCOME | 33 | 2,060 | 1,849 | 2,785 | 2,470 | 1,917 | 2,007 | 1,894 | | | | | 15,015 | |
| DISABLED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| LOW-INCOME & DISABLED | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | |
| OTHER (SHUTTLE) | 36 | 20 | 10 | 16 | 15 | 31 | 14 | 12 | | | | | 154 | |
| DISABLED (ALL AGES) | 1,759 | 2,102 | 1,234 | 1,676 | 1,526 | 1,121 | 1,103 | 1,246 | - | - | - | - | 11,767 | 24.6% |
| OTHER (16-59) | 2,303 | 2,761 | 1,744 | 2,729 | 2,450 | 1,835 | 2,174 | 1,952 | - | - | - | - | 17,948 | 37.5% |
| LOW-INCOME | 1,105 | 1,353 | 936 | 1,683 | 1,460 | 1,320 | 1,445 | 1,139 | | | | | 10,441 | |
| DISABLED | 143 | 158 | 103 | 140 | 143 | 124 | 104 | 88 | | | | | 1,003 | |
| LOW-INCOME & DISABLED | 957 | 1,133 | 620 | 809 | 708 | 258 | 506 | 609 | | | | | 5,600 | |
| OTHER (SHUTTLE) | 98 | 117 | 85 | 97 | 139 | 133 | 119 | 116 | | | | | 904 | |
| TOTAL | 4,077 | 6,911 | 4,913 | 7,546 | 6,826 | 5,712 | 5,953 | 5,895 | - | - | - | - | 47,833 | 100.0% |
| TRIP PURPOSE | | | | | | | | | | | | | | |
| MEDICAL | 548 | 639 | 486 | 602 | 630 | 575 | 529 | 517 | | | | | 4,526 | 9.5% |
| EMPLOYMENT | 1,411 | 1,556 | 824 | 1,235 | 3,381 | 822 | 886 | 954 | | | | | 11,069 | 23.1% |
| EDUCATION/TRAINING | 1,062 | 1,518 | 973 | 1,815 | 1,508 | 1,220 | 1,475 | 1,519 | | | | | 11,090 | 23.2% |
| NUTRITIONAL | 548 | 616 | 400 | 604 | 629 | 716 | 647 | 595 | | | | | 4,755 | 9.9% |
| LIFE-SUSTAINING/OTHER (SCYC) | 508 | 2,582 | 2,230 | 3,290 | 678 | 2,379 | 2,416 | 2,310 | | | | | 16,393 | 34.3% |
| TOTAL | 4,077 | 6,911 | 4,913 | 7,546 | 6,826 | 5,712 | 5,953 | 5,895 | - | - | - | - | 47,833 | 100.0% |
| UNDUPLICATED CUSTOMERS | | | | | | | | | | | | | | |
| UNDUPLICATED CUSTOMERS | 410 | 486 | 440 | 376 | 433 | 342 | 253 | | | | | | 2,740 | |
| UNMET TRIP REQUEST | | | | | | | | | | | | | | |
| UNMET TRIP REQUEST | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| MEDICAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EMPLOYMENT | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| EDUCATION/TRAINING | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| NUTRITIONAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LIFE-SUSTAINING/OTHER PURPOSE | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DENIAL REASON FOR UNMET TRIPS | | | | | | | | | | | | | | |
| DENIAL REASON FOR UNMET TRIPS | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| LACK OF FUNDING | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| VEHICLE AVAILABILITY | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| DRIVER AVAILABILITY | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OUTSIDE OF SERVICE AREA | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| OTHER | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| PASSENGER NO SHOWS | | | | | | | | | | | | | | |
| PASSENGER NO SHOWS | 28 | 32 | 38 | 45 | 60 | 53 | 48 | 51 | | | | | 355 | |
| VEHICLE MILES-COORDINATED SYSTEM | | | | | | | | | | | | | | |
| VEHICLE MILES-COORDINATED SYSTEM | 40,221 | 45,364 | 34,475 | 40,601 | 37,378 | 38,331 | 38,269 | 34,276 | - | - | - | - | 308,915 | |
| REVENUE MILES-COORDINATED SYSTEM | | | | | | | | | | | | | | |
| REVENUE MILES-COORDINATED SYSTEM | 31,661 | 35,499 | 24,355 | 31,556 | 30,400 | 27,178 | 29,040 | 38,273 | - | - | - | - | 247,963 | |
| RIDE RIGHT VEHICLE MILES | | | | | | | | | | | | | | |
| RIDE RIGHT VEHICLE MILES | 35,773 | 40,231 | 31,538 | 38,237 | 34,975 | 36,407 | 36,366 | 32,356 | | | | | 285,883 | |
| RIDE RIGHT REVENUE MILES | | | | | | | | | | | | | | |
| RIDE RIGHT REVENUE MILES | 28,592 | 31,957 | 22,328 | 29,925 | 28,742 | 25,850 | 27,727 | 36,948 | | | | | 232,070 | |

| | | | | | | | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|----------------|
| SCARC VEHICLE MILES | 4,448 | 5,133 | 2,937 | 2,364 | 2,403 | 1,924 | 1,903 | 1,920 | | | | | | | 23,032 |
| SCARC REVENUE MILES | 3,069 | 3,542 | 2,027 | 1,631 | 1,658 | 1,328 | 1,313 | 1,325 | | | | | | | 15,893 |
| ON TIME PERFORMANCE | 97.33% | 97.00% | 96.33% | 95.83% | 99.00% | 98.67% | 98.67% | 99.67% | | | | | | | 97.81% |
| NUMBER OF ROADCALLS | 3 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | | | | | | | 7 |
| NUMBER OF ACCIDENTS Preventable / N= Non-preventable) | (P= 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2N | | | | | | | - |
| NUMBER OF VEHICLES | 22 | 22 | 22 | 22 | 23 | 20 | 23 | 23 | | | | | | | 22 |
| NUMBER OF PHONE CALLS | 2,061 | 2,329 | 1,768 | 2,238 | 2,045 | 1,758 | 1,987 | 1,917 | | | | | | | 16,103 |
| AVERAGE HOLD TIME | 0:00:01 | 0:00:02 | 0:00:01 | 0:00:01 | 0:00:02 | 0:00:01 | 0:00:01 | 0:00:01 | | | | | | | 0:00:01 |
| COMPLAINTS | - | - | - | - | - | 1 | - | - | | | | | | | 1 |
| SERVICE | - | - | - | - | - | - | - | - | | | | | | | 0 |
| POLICY | - | - | - | - | - | - | - | - | | | | | | | 0 |
| VEHICLE | - | - | - | - | - | - | - | - | | | | | | | 0 |
| OTHER | - | - | - | - | - | - | - | - | | | | | | | 0 |
| COMPLIMENTS | 5 | 11 | 7 | 15 | 19 | 12 | 14 | 7 | | | | | | | 90 |

May 2, 2018

LSMPO – Sumter County Road Report

Design Phase

C-478 Resurfacing from SR 471 to Center Hill City limits (FM#4392231) (LAP) – Design in progress. Final design anticipated in July 2018.

C-478 Safety Improvements from SR 471 to Center Hill City limits (FM#4399121) (LAP) – Negotiating Design Fee. Design to commence June 2018.

C-575 Safety Improvements between C-476 and CR 624 (FM #4361851) (LAP) – 100% design under review.

C-470 Safety Improvements between C-424 and Wilderness Drive (FM #436151) (LAP) – 100% design under review.

C -462 Safety Improvements (FM#437604) (LAP) – 100% design under review.

C-673 Widening and resurfacing from west of US 301 to I-75 (FM#433670-1-54-01)(SCOP) – 100% design under review, completing ROW acquisition.

C-48 at Withlacoochee River Bridge Rehabilitation (FM#419058-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-476 at Withlacoochee River Bridge Rehabilitation (FM#437467-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-470 at Lake Panasoffkee Outlet Bridge Rehabilitation (FM#437465-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-48 at Jumper Creek Bridge Rehabilitation (FM#437466-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-466 Intersection Improvement Project (CR 105 to Buena Vista Boulevard) – working toward 30% design.

C-525E Phase 2 - working toward 30% design.

Bid and Construction Phase

C-48 shoulders and resurfacing project from Citrus County line to CR 616 (FM#439912)(LAP) – construction 70% complete.

C-475 North safety Improvements from SR 44 to Marion County line (FM#4361491)(LAP) – Project currently out to bid. Bid opening May 2018.

C-475 South widening and resurfacing from C-470 to CR 542 (FM#429944-1-58-01)(SCOP) – Currently out to bid. Bid Opening May 2018. Proposed closure from June 2018 until December 2018 for Jumper Creek Bridge replacement.

CR-603 (Battlefield Parkway) (FPN#435495-1-54-01)(CIGP) – Construction to commence May 7, 2018. 30, 2018. Local Traffic Only closures anticipated from May 2018 to July 2018.

C-468 Widening from US 301 to CR 505 – Construction 35% complete

C-501 Widening from C-468 to a point 5000 feet south – Construction underway. Road closure with detour now in place until December 2018.

CR 525 E Phase 1 (New construction) – Road construction 100% complete.

**LAKE ~ SUMTER MPO
FOR
MAY 30, 2018**



Prepared by:

**Lake County Transit Division
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com**



**LAKE COUNTY
FLORIDA**

LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON

MAY 30, 2018

FY 17-18

Trips per Month FY 16-17

| Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 6,511 | 7,049 | 6,971 | 6,879 | 6,663 | 6,307 | 6,409 | 8,341 | 8,152 | 6,383 | 7,326 | 5,067 | 82,158 |

Trips per Month FY 17-18

| Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 7,235 | 6,786 | 6,530 | 7,005 | 7,023 | 7,809 | | | | | | | 42,388 |

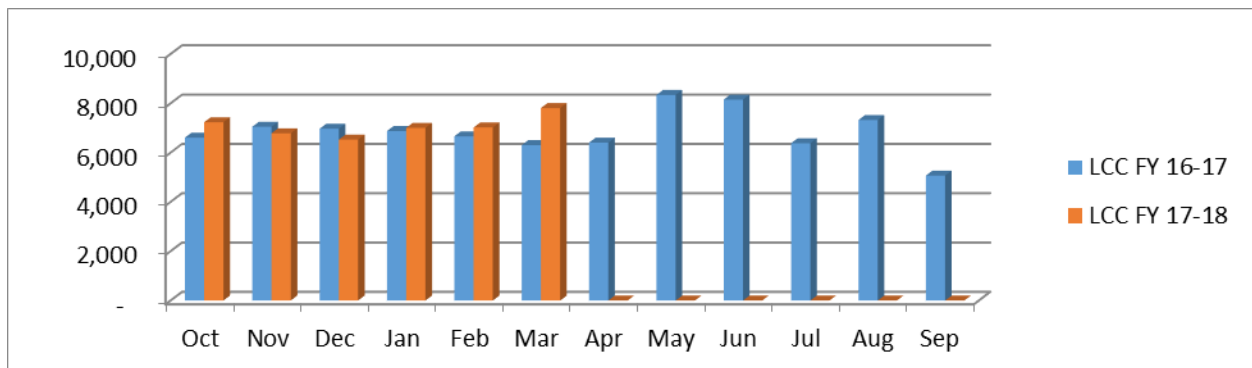
Increase

| Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 625 | -263 | -441 | 126 | 360 | 1,502 | | | | | | | 1,908 |

Percentage Increase/Decrease

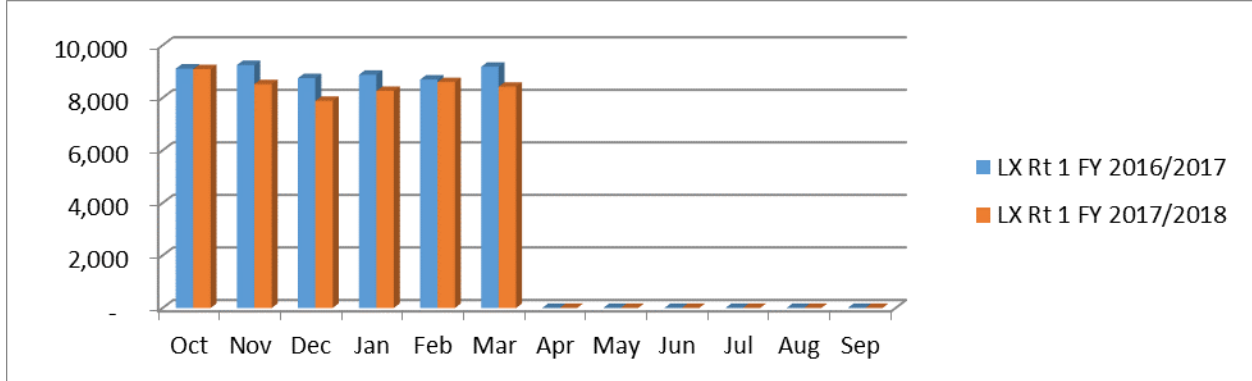
| Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 | Total |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 9.45% | -3.73% | -6.33% | 1.83% | 5.40% | 23.81% | | | | | | | 30.42% |

LAKE COUNTY CONNECTION RIDERSHIP

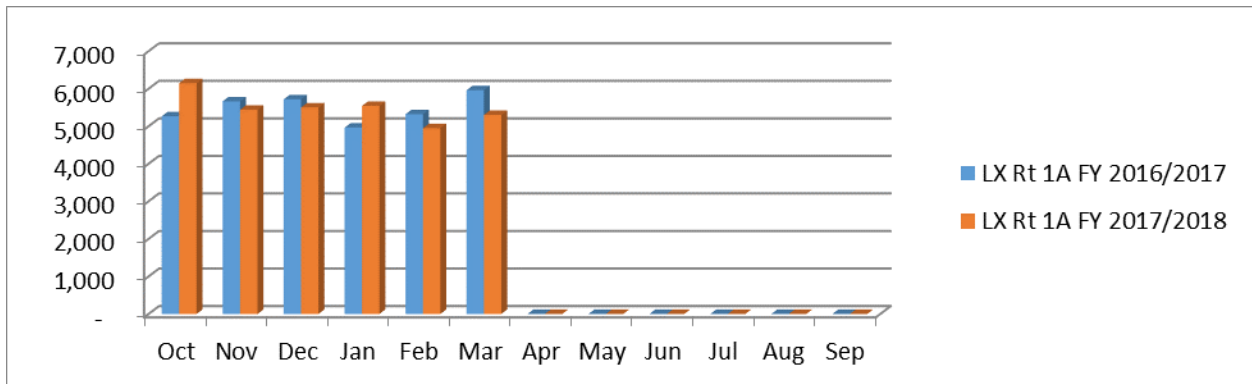


LAKEXPRESS RIDERSHIP

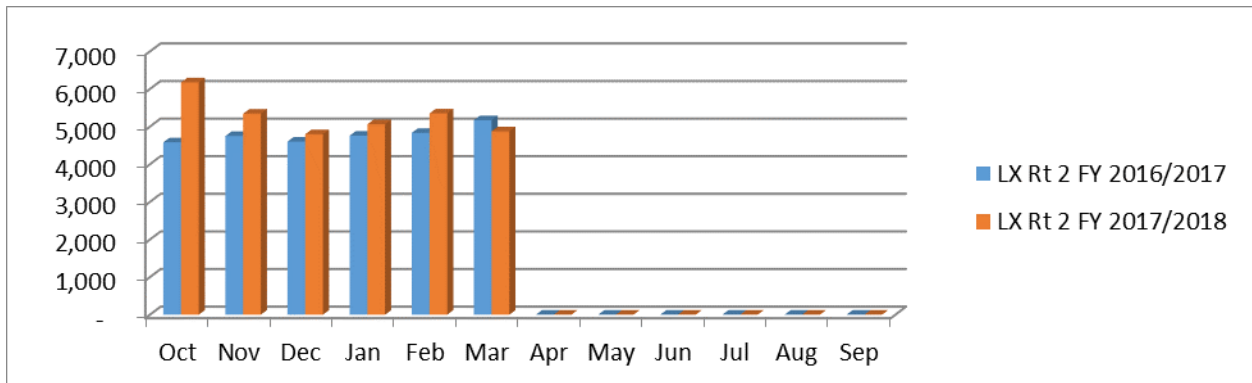
ROUTE 1



ROUTE 1A

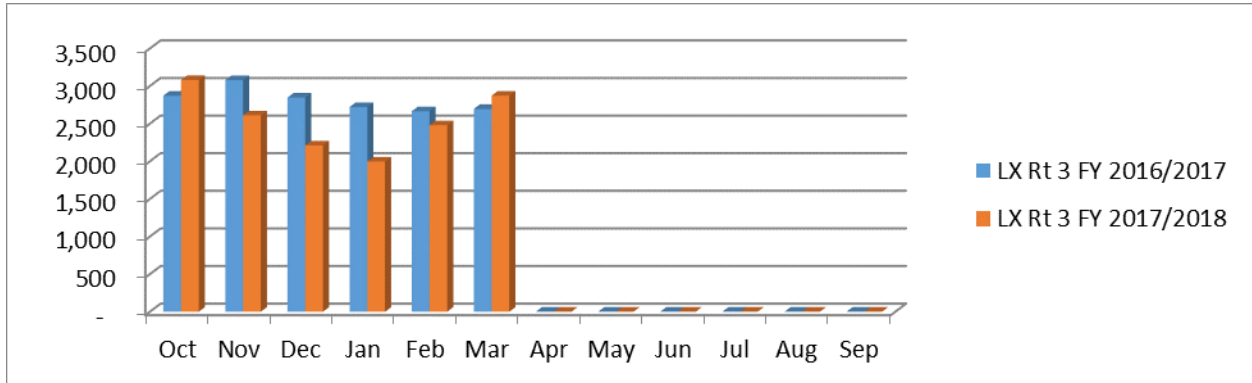


ROUTE 2

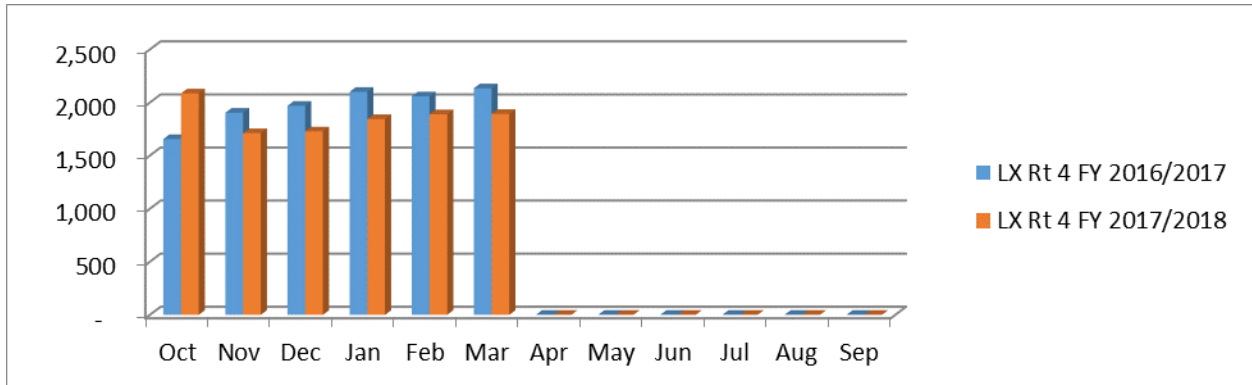


LAKEXPRESS RIDERSHIP

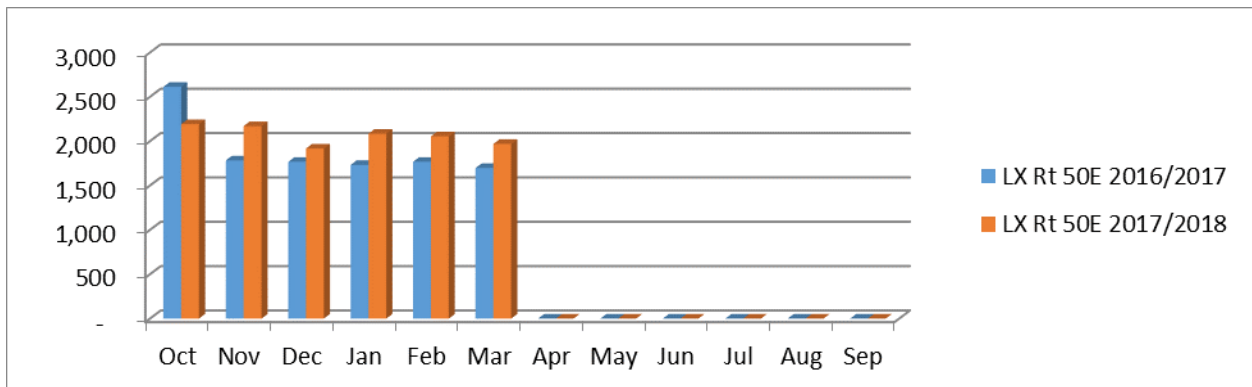
ROUTE 3



ROUTE 4

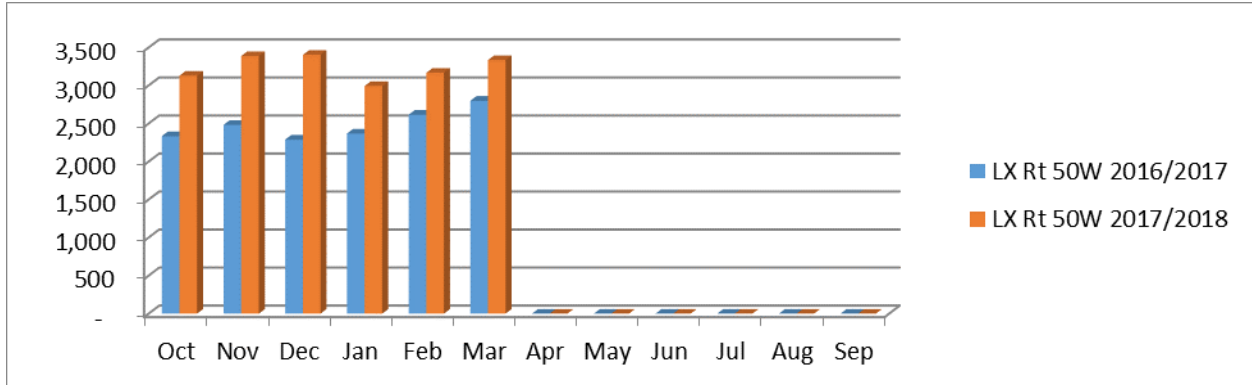


ROUTE 50 EAST

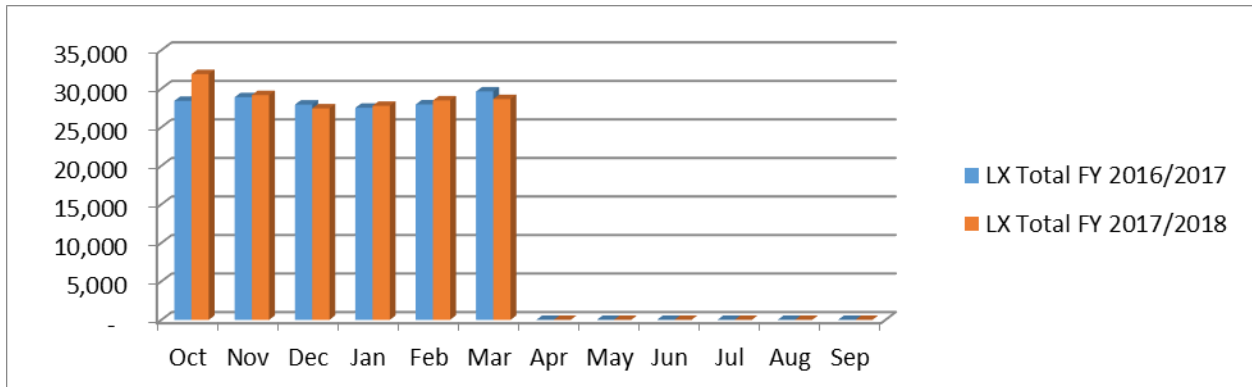


LAKEXPRESS RIDERSHIP

ROUTE 50 WEST



TOTAL LAKEXPRESS RIDERSHIP



LYNX ROUTE 55 TOTAL RIDERSHIP

Lake County Transit Division staff has not received an updated LYNX 55 Ridership Report although it has been requested.

LAKEXPRESS BUS SHELTER PROGRAM UPDATE

| MUNICIPALITY | BUS SHELTERS | BUS STOP PADS |
|-----------------------|---------------------------------------|--|
| Eustis | Ardice Ave. and Ruleme St. | SR 19 & Stevens |
| | Eustis Public Library | SR 19 & Golflinks |
| | Florida Hospital Waterman | SR 19 & Chelsey (both sides) |
| | Lake Tech | SR 19 & Bates |
| | Wall St. | |
| Fruitland Park | Fruitland Park Public Library | |
| | Transit Office | |
| Leesburg | Citizens Blvd. Transfer Station | US Hwy. 441/27 & Rural King |
| | Lake-Sumter Community College | US Hwy. 441/27 & Hill St. |
| | Lake St & LRMC | US Hwy. 441 across from Comcast |
| | Martin Luther King, JR. & Walmart | US Hwy. 441 & Wilco |
| | US Hwy. 441 & 3 rd St. | US Hwy. 441 & Gator Harley |
| | Griffin Rd. & Turtle Oaks Apt | US Hwy. 441 & 44 |
| | CR 468 & Lisa Dare Rd. | US Hwy. 441 near the Mall |
| | SR 27 & Leesburg High School | US Hwy. 441 & Tavares |
| | Griffin Rd. & Thomas Ave. | |
| | Hope Springs Villa on Bentley Rd. | |
| Lady Lake | Lady Lake Public Library | US Hwy. 441/27 South of Lemon |
| | US Hwy. 441 & Kohl's | US Hwy. 441/27 South of Lakeview |
| | US Hwy. 441 & W. Guava St. | US Hwy. 441/27 East of Lakeview |
| | | US Hwy. 441/27 East of Lady Lake Blvd. |
| Mount Dora | Lincoln Ave. and Grandview St. | US Hwy. 441 & Quality Inn |
| | Sun Trust Bank | |
| | Old Hwy. 441 & Morningside | |
| | US Hwy. 441 & Walmart (Southbound) | |
| | US Hwy. 441 & Walmart (Northbound) | |
| | City Hall – 5 th and Baker | |
| Tavares | Lake County Administration Building | Main St. & Pulsifer |
| | Main St & Rockingham | US Hwy. 441 & Buzzard Beach |
| | Main St & Sinclair (Court House) | US Hwy. 441 & El Red |
| Umatilla | Lake County Health Department | |
| | North Lake Community Park | |
| | Umatilla Public Library | |

LAKEXPRESS BUS STOP INSTALLATION PROGRAM UPDATE

- Elton Allen has completed 10 bus shelters and 20 bus stop pads which includes bus stop signs with solar lights, benches and trash cans.

VAN POOL UPDATE

- Enterprise still has two vans in Lake County.
VRide is operating one van in Lake County.

LAKE~SUMTER MPO PROJECT UPDATES – May 2018

- **US 301 Project Development and Environment (PD&E) Study (Sumter County)**

US 301 is being studied from SR 44 in Wildwood south to C-470 (west) in Sumterville. The study will lead to specific operational improvements and design improvements to the interchange of US 301 and Florida's Turnpike and to the intersection of US 301 and SR 44. The study is also examining the concept of a new alignment east and south of Coleman. The planning effort is being coordinated with other Sumter County projects including the I-75/CR 514 proposed interchange and the C-470 study. Public Alternatives Meeting #2 was held in May. A public hearing on the recommended alternatives will be held in summer 2018. The preferred design alternative will be presented for public comments at the Hearing. At the end of the study in spring 2019, a recommended design alternative will be selected, and all engineering and environmental reports will be finalized. The project is funded for the design phase in FY 2019/20.

Project website: <http://us301sumter.com/>

- **I-75/CR 514 PD&E Study (Sumter County near Coleman)**

The Florida Department of Transportation (FDOT), District 5 has initiated a Project Development & Environment (PD&E) Study to evaluate a new interchange near the Interstate 75 (I-75) at County Road (C.R.) 514 (Warm Springs Avenue) overpass. The project area is located approximately 4.0 miles south of the I-75 and Florida Turnpike interchange and approximately 3.5 miles north of the I-75 at C.R. 470 interchange in Sumter County. The project limits extend north and south along I-75 at C.R. 514 and along C.R. 514 from 0.5 mile west of I-75 east 0.75 mile to the C.R. 525 Extension.

C.R. 514 is a two-lane, undivided, local roadway that crosses over I-75 at the project location. The purpose of this project is to improve the existing transportation network and support regional travel demand by providing additional access to I-75 at C.R. 514. The planned Florida Crossroads Industrial Activity Center (FCIAC) will serve as an intermodal freight logistics center and distribution hub, contributing to projected future travel demand in the region. In addition, residential development is expanding from the north and east toward the project area, increasing the amount of traffic in the region. The existing transportation network facilities in the project and surrounding area will be unable to support projected future demand.

Project webpage: [http://www.cflroads.com/project/435476-1/I-75 at C R 514](http://www.cflroads.com/project/435476-1/I-75%20at%20C%20R%20514)

- **C-470 PD&E Study**

FDOT is nearing completion of a Project Development and Environment Study for C-470 in Sumter County east into Lake County across Florida's Turnpike. The study is examining future needs for the roadway through 2040. The study is also part of an initiative to have 470 in both counties designated as a state road from I-75 in Sumter County east to US 27 in Lake County. A public hearing was held in April on the recommended alternatives. The study is now in final documentation phase and concludes this month. The project is funded for the design phase in FY 2019/20.

Project webpage: http://www.cflroads.com/project/434912-1/C_-_470_PD_E_Study

- **Wekiva Parkway Project**

The Central Florida Expressway Authority is now constructing all remaining segments in Orange County and new SR 453 from Orange County into Lake County from SR 429 to SR 46. The FDOT has moved into the construction phase for segments of SR 46, SR 429, and CR 46A in Lake County.

Project Website: <http://wekivaparkway.com/fdot-projects.php>

- **Trails: Central Florida C2C Trail and Wekiva Trail**

Because of the Central Florida MPO Alliance prioritization of Regional Trails, almost all phases of the C2C Trail have received advancements of funding from FDOT for each needed phase in both counties. The FDOT recently announced forthcoming programming of the subsequent phases of each segment of the C2C. Only the segment through downtown Groveland is absent from the FDOT Work Program. Meanwhile, the Wekiva Trail has two segments out of four segments committed for construction to be complete by 2019/20. The other two segments are now in the design phase. Project website: <http://www.floridasuntrail.com/>

- **Minneola Interchange: Florida's Turnpike/North Hancock Road/Citrus Grove Road**

Florida's Turnpike Enterprise opened the new interchange at Milepost 279 in June. North Hancock Road has been opened as a four-lane roadway from the forthcoming interchange south to SR 50. North of the interchange, a two-lane North Hancock Road extends north to CR 561A. Meanwhile, an east-west connection to US 27 will be accomplished by building Citrus Grove Road as a four-lane roadway, with the eastern segment to be constructed first. Construction of the eastern portion of Citrus Grove Road is committed.

- **Lake-Orange Parkway & Schofield Road Concepts (US 27 to SR 429)**

The Central Florida Expressway Authority is preparing to start a Feasibility, Project Development and Environment (PD&E) Study for the Lake / Orange Connector. The study will take a fresh look at previously studied alignment alternatives seeking to promote regional connectivity via a limited access facility.

CFX will be providing more information on this study once it gets underway. Public involvement and intergovernmental coordination will be a crucial part of this study.

Two options are being examined to construct roads between US 27 south of Clermont east to existing interchanges with SR 429. The northern corridor, Wellness Way, would connect to the New Independence Parkway interchange. The corridor to the south would connect to the Schofield Road interchange.

Project website: <https://www.cfxway.com/agency-information/plans-studies/project-studies/lake-orange-connector-study/>

- **SR 50 PD&E Study**

SR 50 is being studied from US 301 in Hernando County east to CR 33 in Mascotte. The Project Development and Environment Study is examining safety and capacity needs and will take into account the environmental issues relative to the Green Swamp and the Withlacoochee State Forest. The study commenced in January and the first public meeting was held in July. The study will conclude at the end of 2018.

Project website: http://www.cflroads.com/project/435859-1/SR_50_PD_E_Study_from_US_301_in_Hernando_County_to_CR_33_in_Lake_County

- **Complete Streets Projects**

The MPO's first Complete Streets project, SR 44 (Dixie Avenue) in Leesburg, is currently under construction phase while a study of US 27 in Leesburg is nearing completion and design funds are being requested. The MPO and Umatilla are coordinating with FDOT to add Complete Streets elements to a SR 19 resurfacing project. Moving forward this year are studies of East Avenue in Clermont and US 301 in downtown Wildwood.

Minutes
Lake~Sumter Metropolitan Planning Organization
Technical Advisory Committee (TAC) Meeting

Wednesday, April 11, 2018
Regular Meeting, 1:30 p.m.

225 West Guava Street, Suite 207
Lady Lake, Florida 32159
Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Chair Melanie Peavy, called the meeting to order at 1:30 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

| | |
|-----------------------|------------------------|
| Melanie Peavy, Chair | City of Wildwood |
| C.T. Eagle Vice-Chair | Town of Lady Lake |
| Melving Isaac | Lake County |
| Blair Bean | Sumter County |
| Jackey Jackson | Sumter County Transit |
| Denise Lee | City of Bushnell |
| Dale Bogle | City of Fruitland Park |
| DC Maudlin | City of Leesburg |
| Dolly Miller | City of Mascotte |
| Vince Sandersfeld | City of Mount Dora |
| Antonio Fabre | City of Tavares |
| Helen LaValley | Lake County Schools |

Members Absent

| | |
|------------------|---------------------|
| Jill Brown | Lake County/Transit |
| Stephen Cross | Town of Astatula |
| John Kruse | City of Clermont |
| Tom Carrino | City of Eustis |
| Joyce Heffington | City of Minneola |
| Aaron Mercer | City of Umatilla |

Staff Present

| | |
|----------------|---|
| Mike Woods | Interim Executive Director/Multimodal Project Manager |
| Doris LeMay | Executive Assistant |
| Francis Franco | GIS Manager |
| Brian Hutt | TMS Project Manager |

Others Present

| | |
|------------------|------|
| Kayleen Hamilton | FDOT |
|------------------|------|

I. REPORTS – Included in Agenda Package

- A.** Florida Department of Transportation
- B.** Florida's Turnpike Enterprise
- C.** Central Florida Expressway Authority (CFX)
- D.** Sumter County
- E.** Lake County
- F.** Project Report
- G.** Committee Member and Staff Reports – Mike Woods provided various updates.

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Consent Agenda Item B Amendment to FYs 2017/18-2021/22 Transportation Improvement Program (TIP) – Add two more projects per FDOT

Motion was made by Vince Sandersfeld to accept the Two TIP Updates being added to the Consent Agenda, seconded by C.T. Eagle – **motion passed 11-0.**

IV. CONSENT AGENDA

- A. Approval of February 14, 2018 Meeting Minutes**
- B. Recommendation to Amend FYs 2017/18 -2021/22 Transportation Improvement Program (TIP)**
- C. Recommendation to Approve the Draft Unified Planning Work Program for FYs 2018/19 – 2019/20**

Mike Woods provided a brief update of Items A through C, discussion continued. **Motion** was made by Dolly Miller to approve Items A through C of the Consent Agenda, seconded by C.T. Eagle – **motion passed 11-0.**

DC Maudlin arrived at this time (12 voting members)

V. ACTION ITEMS

- A. Recommendation to Approve the Public Involvement Plan (PIP), and Close the 45 day public review period – Alex Trauger, Transportation Planner, HDR Engineering, Inc.**
Alex Trauger, Transportation Planner, HDR Engineering Inc., presented the Public Involvement Plan.

Motion was made by DC Maudlin to recommend approval of the Public Involvement Plan and to close the 45 day public review period, seconded by Vince Sandersfeld – **motion passed 12-0.**

- B. Recommendation to Approve the 2018/19 Transportation Management System Budget – Brian Hutt, TMS Project Manager, Francis Franco, GIS Manager.**

Brian Hutt provided a brief overview of the 2018/19 Transportation Management System Budget.

Motion was made by C.T. Eagle to approve 2018/19 Transportation Management System Budget, seconded by DC Maudlin – **motion passed 12-0.**

- C. Recommendation to Approve Draft FY 2018/19 – 2022/23 Transportation Improvement Program and Acknowledgement of Opening of Public Review Period**
Mike Woods provided a brief overview of the Draft FY 2018/19 – 2022/23 Transportation Program. Discussion continued.

Motion was made by Dolly Miller to approve the Draft FY 2018/19 – 2022/23 Transportation Improvement Program and Acknowledgement of Opening of Public Review Period, seconded by Jackey Jackson – **motion passed 12-0.**

- D. Recommendation to Approve Draft 2018 List of Priority Projects and Open the Public Review Period at the May 23, 2018 MPO Governing Board Meeting.**
Mike Woods provided a brief overview of the Draft 2018 List of Priority Projects. Suggestion was made by Blair Bean to move Number 1 to Construction Phase table and move Number 14 to Number 1 on Design table. Discussion continued.

Motion was made by Denise Lee to Approve Draft 2018 List of Priority Projects with suggestions and Open the Public Review Period at the May 23, 2018 MPO Governing Board Meeting, seconded by DC Maudlin – **motion passed 12-0.**

VI. DISCUSSION ITEMS

- A. Transportation Management System (TMS) Report**
Brian Hutt provided a brief overview of the TMS Report.
- B. FDOT Performance Measures**
Mike Woods provided a brief update on FDOT Performance Measures.

VII. INFORMATION ONLY

- A. New Interim Approval of RRFs** - Mike Woods provided overview
- B. CFMPOA – LRTP Executive Summary** – Mike Woods provided overview
- C. TOP 25 Unsignalized Intersections – Next Steps** – Mike Woods provided overview
- D. Connected and Autonomous Vehicles Video** – Brian Hutt provided overview

- VIII. ADJOURNMENT** - Motion was made by Denise to adjourn meeting, seconded by C.T. Eagle
Meeting Adjourned at 2:29 p.m.

Melanie Peavy, Chairman

LeMay, Doris

From: Franco, Francis
Sent: Friday, April 27, 2018 8:57 AM
To: Woods, Michael; LeMay, Doris
Cc: Hutt, Brian
Subject: FW: TIP Amendment Request by Work Program [May Meeting]

FYI:

~Francis Franco, GISP | GIS Manager~
www.LakeSumterMPO.com
direct call# 352-315-0170^{Ext.4}

From: Hamilton, Kayleen [mailto:Kayleen.Hamilton@dot.state.fl.us]
Sent: Thursday, April 26, 2018 2:47 PM
To: Franco, Francis <ffranco@lakesumtermpo.com>
Subject: TIP Amendment Request by Work Program

The Florida Department of Transportation requests the following change(s) to be made to the Lake/Sumter Metropolitan Planning Organization's (MPO) Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding change(s) to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP document and the page of the TIP that the project is listed on.

LAKE COUNTY

Project:

FM#442776-1 Rail Crossing 622004-V in City of Tavares at Mt. Homer Road/Ardice Street/Old Mt. Dora Road

Current TIP Status:

Project phase currently is in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Delete RHP construction funds from FY 2017/2018

Explanation:

The Department has entered into discussions with the City of Tavares regarding closing the crossing, which would negate the need for upgrading crossing features. This is anticipated to increase safety by eliminating a potential point of contact between automobiles and trains.

Thank you

Kayleen Hamilton

MPO Liaison

Florida Department of Transportation

719 South Woodland Boulevard

Deland, Florida 32720

(386) 943-5550 - office

(386) 414-4639 - cell

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 1
Transportation Planning

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (2018/19, 2019/20, 2020/21, 2021/22, 2022/23) for Transportation Planning.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 2
Roadway Capacity

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (2018/19, 2019/20, 2020/21, 2021/22, 2022/23) for Roadway Capacity.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 3
Operations and Management

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (2018/19, 2019/20, 2020/21, 2021/22, 2022/23) for Operations and Management.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4A
Safety - Resurfacing

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (2018/19, 2019/20, 2020/21, 2021/22, 2022/23) for Safety - Resurfacing.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4B
Safety - Lighting

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4C Safety - Guardrail

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 4D Safety - Signing and Pavement Markings

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5A Maintenance Bridges

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5C Maintenance Landscaping

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5D Maintenance - Routine Maintenance

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5E Maintenance - Miscellaneous

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2018/19 - 2022/23 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 6 Bicycle/Pedestrian & Trails

Table with columns: COUNTY, NAME OR DESIGNATION, FM NUMBER **DOT, PROJECT SEGMENT, PROJECT LENGTH, LRTP NUMBER, WORK DESCRIPTION, PROJECT PHASE, and FUNDING SOURCES BY YEAR (\$000's) for 2018/19, 2019/20, 2020/21, 2021/22, and 2022/23.

| LAKE COUNTY | PROJECT NAME | FM NUMBER | PROJECT LENGTH | LRTP NUMBER | WORK DESCRIPTION | PROJECT PHASE | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 |
|-------------|--------------------------------------|-----------|----------------|-------------|------------------|---------------|---------|---------|---------|---------|---------|
| Lake | SOUTH LAKE TRAIL - PHASE 4 | 4358931 | | pg.35,36 | BIKE PATH/TRAIL | ROW | 429 | 0 | 0 | 0 | 0 |
| Lake | SR40 TRAIL (BLACK BEAR SCENIC TRAIL) | 4363601 | 26.884 mi | pg.10,11 | BIKE PATH/TRAIL | PLN | 0 | 0 | 0 | 0 | 0 |
| Lake | HIGHLAND ST | 4369351 | 0.994 mi | pg.11 | SIDEWALK | CST | 0 | 1,149 | 0 | 0 | 0 |
| Lake | EAST ORANGE AVENUE | 4390481 | 0.000 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |
| Lake | CR 473 | 4394931 | 1.380 mi | pg.11 | SIDEWALK | CST | 0 | 0 | 0 | 0 | 0 |
| Lake | HANCOCK RD (LOST LAKE ELEM SCH) | 4396631 | 0.839 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |
| Lake | LOG HOUSE RD (PINE RIDGE ELEM SCH) | 4396831 | 0.850 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |
| Lake | RADIO ROAD (TREADWAY ELEM SCH) | 4396841 | 0.967 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |
| Lake | CR561/MONROE ST (ASTATULA ELEM SCH) | 4396851 | 0.376 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |
| Lake | CR44 BYPASS-(EUSTIS MIDDLE SCH) | 4396861 | 1.119 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE SHORE DR (PINE EDGE ELEM) | 4396871 | 1.231 mi | pg.11 | SIDEWALK | PE | 0 | 0 | 0 | 0 | 0 |

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 7
Transit and Transportation Disadvantaged

| COUNTY | NAME OR DESIGNATION | FM NUMBER | PROJECT SEGMENT | PROJECT LENGTH | LRTP NUMBER | WORK DESCRIPTION | PROJECT PHASE | FUNDING SOURCES BY YEAR (\$000's) | | | | | | | | | | | | | | | | | | | |
|--------|--|-----------|---|----------------|-------------------|-----------------------------|---------------|-----------------------------------|---------|-------|---------|---------|---------|-------|---------|---------|---------|-------|---------|---------|---------|-------|---------|---------|-------|-----|---|
| | | | | | | | | 2018/19 | | | | 2019/20 | | | | 2020/21 | | | | 2021/22 | | | | 2022/23 | | | |
| | | | | | | | | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | | | | |
| Lake | LAKE-COUNTY CAPITAL | 4143312 | FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES | 0.000 mi | pg.11,34 | CAPITAL FOR FIXED ROUTE | CAP | 0 | 3,402 | 851 | 0 | 0 | 3,504 | 876 | 0 | 0 | 3,609 | 903 | 0 | 0 | 3,718 | 930 | 0 | 0 | 3,829 | 958 | 0 |
| Lake | LAKE COUNTY | 4333051 | BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307 | 0.000 mi | pg.16,32,33,37,58 | OPERATING FOR FIXED ROUTE | OPS | 726 | 715 | 726 | 0 | 755 | 715 | 755 | 0 | 793 | 0 | 793 | 0 | 833 | 0 | 833 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-FTA SEC 5311 RURAL TRANSPORTATION | 4333081 | | 0.000 mi | pg.11,34 | OPERATING/ADMIN. ASSISTANCE | OPS | 0 | 521 | 521 | 0 | 0 | 547 | 547 | 0 | 0 | 574 | 574 | 0 | 0 | 603 | 603 | 0 | 0 | 0 | 0 | 0 |
| Sumter | SUMTER-SEC 5311 RURAL TRANSPORTATION | 4333101 | | 0.000 mi | pg.11,34 | OPERATING/ADMIN. ASSISTANCE | OPS | 0 | 320 | 320 | 0 | 0 | 336 | 336 | 0 | 0 | 353 | 353 | 0 | 0 | 371 | 371 | 0 | 0 | 0 | 0 | 0 |

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 9
Airports

| COUNTY | NAME OR DESIGNATION | FM NUMBER | PROJECT SEGMENT | PROJECT LENGTH | LRTP NUMBER | WORK DESCRIPTION | PROJECT PHASE | FUNDING SOURCES BY YEAR (\$000's) | | | | | | | | | | | | | | | | | | | |
|--------|---------------------|-----------|--|----------------|-------------|-------------------------------|---------------|-----------------------------------|---------|-------|---------|---------|---------|-------|---------|---------|---------|-------|---------|---------|---------|-------|---------|---------|---|-----|---|
| | | | | | | | | 2018/19 | | | | 2019/20 | | | | 2020/21 | | | | 2021/22 | | | | 2022/23 | | | |
| | | | | | | | | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | State | Federal | Local | Private | | | | |
| Lake | LAKE-UMATILLA | 4316201 | DESIGN PARALLEL TAXIWAY S OUTH | 0.000 mi | pg.10,11 | AVIATION CAPACITY PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480 | 0 | 120 | 0 |
| Lake | LAKE-UMATILLA | 4316221 | LAKE-UMATILLA EA FOR RW I-19 EXTENSION | 0.000 mi | pg.10,11 | AVIATION CAPACITY PROJECT | CAP | 12 | 135 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA | 4316241 | CONSTRUCT PARALLEL TAXIWAY S SOUTH | 0.000 mi | pg.10,11 | AVIATION CAPACITY PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 450 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA | 4316251 | CONSTRUCT TERMINAL AREA A PRON | 0.000 mi | pg.10,11 | AVIATION CAPACITY PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA | 4353161 | MUNI AIRPORT IMPROVEMENT PROJECT | 0.000 mi | pg.18,19 | AVIATION SAFETY PROJECT | CAP | 0 | 0 | 0 | 0 | 12 | 135 | 3 | 0 | 120 | 1,350 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4384471 | INSTALL AIRFIELD GUIDANCE SIGNS | 0.000 mi | pg.10,11 | AVIATION PRESERVATION PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 1,575 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4384481 | WILCO DRIVE IMPROVEMENTS | 0.000 mi | pg.10,11 | AVIATION REVENUE/OPERATIONAL | CAP | 0 | 0 | 0 | 0 | 200 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4384491 | CONSTRUCT HANGAR | 0.000 mi | pg.10,11 | AVIATION REVENUE/OPERATIONAL | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4384511 | CONSTRUCT AIRPORT MAINTENANCE FACILITY | 0.000 mi | pg.10,11 | AVIATION REVENUE/OPERATIONAL | CAP | 800 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA | 4384961 | CONSTRUCT HANGARS | 0.000 mi | pg.10,11 | AVIATION REVENUE/OPERATIONAL | CAP | 148 | 0 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-UMATILLA | 4384971 | ACQUIRE CENTRAL TERMINAL AREA LAND | 0.000 mi | pg.10,11 | AVIATION SAFETY PROJECT | CAP | 13 | 144 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4407751 | PAVEMENT REHABILITATION | 0.000 mi | pg.10,11 | AVIATION PRESERVATION PROJECT | CAP | 360 | 0 | 90 | 0 | 360 | 4,050 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4407761 | AIRFIELD IMPROVEMENTS | 0.000 mi | pg.10,11 | AVIATION PRESERVATION PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 240 | 2,700 | 60 | 0 | 0 | 0 | 0 | 0 |
| Lake | LAKE-LEESBURG INTL | 4407771 | APRON EXPANSION | 0.000 mi | pg.10,11 | AVIATION PRESERVATION PROJECT | CAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 | 0 | 80 | 0 |



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

VARIANCE REPORT 2018/19 - 2022/23

| ADD/DROP | FM NUMBER | ROADWAY | FROM | TO | IMPROVEMENT |
|----------|-----------|---|--|-----------------------------------|--------------------------------|
| Add | 4363651 | ITS ARCHITECTURE STUDY | COUNTYWIDE | | ITS COMMUNICATION SYSTEM |
| Add | 4273051 | RESERVE BOX-VILLAGES | (LAKE/SUMTER) OPERATION & | SAFETY IMPROVEMENTS | FUNDING ACTION |
| Add | 4291571 | ASPHALT REPAIR | | | ROUTINE MAINTENANCE |
| Drop | 4393291 | LAKE URBAN AREA FY 2016/17-2017/18 | | | TRANSPORTATION PLANNING |
| Drop | 2404182 | SR 48 | FROM E OF I-75 RAMP | TO C-475 (MAIN ST) | ADD LANES & REHABILITATE PVMNT |
| Drop | 2426263 | SR 93 (I-75) | FROM C-470 | TO SR 91 (FLORIDA TURNPIKE) | ADD LANES & REHABILITATE PVMNT |
| Drop | 4301881 | US 301 | AT SR 44 | | ADD TURN LANE(S) |
| Drop | 4383271 | NATURAL DISASTER LAKE COUNTYWIDE EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4383273 | NATURAL DISASTER LAKE OFF STATE ON FED EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4383274 | NATURAL DISASTER LAKE OFF STATE OFF FED EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4383371 | NATURAL DISASTER SUMTER COUNTYWIDE | | | EMERGENCY OPERATIONS |
| Drop | 4383381 | NATURAL DISASTER SUMTER COUNTYWIDE EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4383383 | NATURAL DISASTER SUMTER OFF STATE ON FED EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4383384 | NATURAL DISASTER SUMTER OFF STATE OFF FED EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4383385 | NATURAL DISASTER SUMTER INTERSTATE EMERGENCY SIGN REPAIR | | | EMERGENCY OPERATIONS |
| Drop | 4404591 | LEESBURG OPERATIONS COMPLEX | | | FIXED CAPITAL OUTLAY |
| Drop | 4404611 | LEESBURG OPERATIONS COMPLEX | | | FIXED CAPITAL OUTLAY |
| Drop | 4336701 | CR 673 | FROM US 301 | TO I-75 | RESURFACING |
| Drop | 4344071 | SR 25 (US 27) | FROM CR 561 | TO N OF O'BRIEN RD | RESURFACING |
| Drop | 4354951 | BATTLEFIELD PKWY | FROM CR 476 | TO SR 48 | RESURFACING |
| Drop | 4356621 | SR 471 | FROM S OF UNNAMED CANAL | TO S OF LITTLE WITHLACOCHEE RIVER | RESURFACING |
| Drop | 4379881 | FLORIDA'S TURNPIKE | FROM 287.761 FROM 287.761 TO 288.748 (NB&SB) | FROM 288.748 TO 297.87 (NB) | RESURFACING |
| Drop | 4370561 | SR25 (US 27) | FROM US 192 | TO GREATER GROVES/GOLDEN EAGLE | LIGHTING |
| Drop | 4398861 | LIGHTING BUNDLE A | LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A | | LIGHTING |
| Drop | 4379883 | FLORIDA'S TURNPIKE | FROM MP 287.761 | TO MP 297.87 | GUARDRAIL |
| Drop | 4361491 | CR 475 | NORTH FROM SR 44 | TO MARION COUNTY LINE | PAVE SHOULDERS |
| Drop | 4361511 | CR 470 | FROM CR 424 | TO WILDERNESS DRIVE | PAVE SHOULDERS |
| Drop | 4361851 | CR 575 | FROM W CR 476 | TO W CR 48 | PAVE SHOULDERS |
| Drop | 4363561 | SR 19 | FROM 0.230 MILES N BULLDOG WAY | TO CR 445 AND CR 445A | SIGNING/PAVEMENT MARKINGS |
| Drop | 4427761 | RAIL CROSSING 622004-V in City of Tavares | AT Mt. Homer Road/Ardice Street/Old Mt. Dora Road | | RAIL CROSSING IMPROVEMENTS |
| Drop | 4427771 | RAIL CROSSING 622007-R in City of Eustis | AT Mt. Homer Road/Ardice Street/Old Mt. Dora Road | in City of Eustis | RAILROAD CROSSING |
| Drop | 4392711 | SR 471 | OVER WITHLACOCHEE RIVER - BRIDGE # 180023 | | BRIDGE-REPAIR/REHABILITATION |
| Drop | 4371491 | SR 500 (US 441) | FROM N OF DR MARTIN LUTHER KING BLVD | TO EAGLES NEST DR | LANDSCAPING |
| Drop | 4378591 | I-75 | AT CR 470 INTERCHANGE | | LANDSCAPING |
| Drop | 4143311 | FIXED ROUTE GRANT SECTION 5307 | LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 | TO PURCHASE BUSES | CAPITAL FOR FIXED ROUTE |
| Drop | 4388671 | LAKE-SEC 5339 | CAPITAL IMPROVEMENTS PROJECT | FOR FIXED ROUTE | CAPITAL FOR FIXED ROUTE |
| Drop | 4406061 | GOLDEN ISLE DR | CROSSING #621818-L | | RAIL SAFETY PROJECT |
| Drop | 4335301 | LAKE-UMATILLA | MUNI T-HANGAR | | AVIATION REVENUE/OPERATIONAL |
| Drop | 4387751 | LAKE-LEESBURG INTL | LAND ACQUISITION | | AVIATION REVENUE/OPERATIONAL |



Draft 2018 List of Priority Projects

Coverage of Fiscal Years 2023/24 through 2039/40

April 2018

Overview of Process

- **Established Local Priorities**
- **MPO Staff compiled draft 2018 List of Priority Projects**
- **TAC/Board Review – April**
- **Board Adoption – May**

Overview of Process

- ~~• Red: Project removed from list~~
- Green: New project added to list
- Blue: Project moved tables (phases)

Construction Priorities

| Rank | Project Name | From | To | Sponsor/Location | Project Description | Change |
|------|---|------------------------------|---------------------------------|------------------|---|-------------------------|
| 1 | SR 500/US 441 | Perkins St | SR 44 (E Dixie Ave) | FDOT | Widen to 6 Lanes | Moved from #3 to #1 |
| 2 | SR 500/US 441 | SR 44 | SR 46 | FDOT | Widen to 6 Lanes | Moved from #4 to #2 |
| 3 | C-478 | SR 471 | Center Hill City Limit | SC | Resurfacing | Advanced from #13 to #4 |
| 4 | Sumter County ITS (Phase 1) | | | SC | ITS | Moved from PE to CST |
| 5 | SR 44 | SR 500 (US 441) | SR 44/E Orange E Ave | FDOT | Widen to 4 Lanes | Moved from #1 to #5 |
| 6 | CR 470 - Segment 2 | TP East Ramps | Bay Rd | FDOT | Widen to 4 Lanes | Moved from #2 to #6 |
| 7 | CR 466A Phase 3B | Poinsettia Ave | Timbertop Rd Ln | LC | Widen to 4 Lanes | Moved from #5 to #7 |
| - | Citrus Grove Rd (Phase 2) | US 27 | N Hancock Rd | LC | Widen to 4 Lanes | Removed |
| - | C-470 Sidewalk | CR 436 | Outlet Bridge | SC | Sidewalk | Removed |
| 8 | US 27 ATMS | SR 44 | SE HWY 42 | FDOT | Corridor ATMS | |
| - | Lake County ATMS Now Project | - | - | LC | Central Mgmt Platform System | Removed |
| - | Hartwood Marsh Rd Paved Shoulder | Hancock Rd | Orange County Line | LC | New Paved Shoulder | Removed |
| - | C-575 Bridge over Spring Run | Bridge ID #184052 | - | SC | Repair/Rehabilitate Bridge | Removed |
| - | South Buena Vista Blvd | N Odell Cir | South of S Odell Cir | SC | Resurfacing | Removed |
| - | C-468 | US 301 | CR 505 | SC | Widen 4 Lanes | Removed |
| 9 | CR 514 Interchange | @ I-75 | | FDOT | New Interchange | Moved from ROW to CST |
| 10 | CR 455 | Waterbrooke | Lost Lake Rd | LC | Widen to 4 Lanes | New project |
| 11 | Ridgewood Ave Roundabout | Ridgewood Ave | CR 455 | LC | Roundabout | Moved from ROW to CST |
| 12 | Wekiva Trail Trailhead @ SR 46 (Horizontal) | | | LC | Construct Trailhead | New project |
| 13 | Wekiva Trail Trailhead @ SR 46 (Vertical) | | | LC | Construct Trailhead | New project |

Right-of-Way Priorities

| Rank | Project Name | From | To | Sponsor/Location | Project Description | Change |
|------|---|-------------------------|---------------------------|------------------|-------------------------------------|-------------------------|
| 1 | SR 50 Realignment/ South Lake Trail, Phase 3 | Crittenden Rd | Villa City | FDOT | Realignment | Moved from #3 to #1 |
| 2 | SR 35 (US 301) | C-470 (W) | SR 44 | FDOT | Widen to 4 Lanes | Moved from #7 to #2 |
| 3 | C-470 - Segment 1 | CR 527 | SR 91 (FL TPK) | FDOT | Widen to 4 Lanes | Moved from #9 to #3 |
| 4 | Wekiva Trail Segment 2 | CR 437 | Red Tail Blvd | LC | Mixed Use Trail | Moved from #1 to #4 |
| 5 | Wekiva Trail Segment 1 | Tremain St | CR 437 | LC/MD | Mixed Use Trail | Moved from #2 to #5 |
| 6 | South Sumter Connector Trail | Van Fleet Trail | Withlacoochee Trail | FDOT | Mixed Use Trail | Moved from #5 to #6 |
| - | Citrus Grove Rd (Phase 1 & 2) | US 27 | N Hancock Rd | LC | Widen to 4 Lanes | Removed |
| 7 | CR 437 Realignment | Adair Ave | SR 44 | LC | Widen to 4 Lanes | Moved from PE to ROW |
| 8 | CR 470 - Segment 3 | Bay Rd | CR 33 | FDOT | Widen to 4 Lanes | Advanced from #11 to #8 |
| 9 | SR 48/470 - Segment 4 | CR 33 | East of Palatlkaha Bridge | FDOT | Widen to 4 Lanes | Advanced from #12 to #9 |
| 10 | Eudora Rd Roundabout | Eudora Rd | Old/CR 19A | LC | Roundabout/Intersection Improvement | |
| 11 | W. SR 50 | US 98 (Hernando County) | CR 33 (Lake County) | FDOT | Widen to 4 Lanes | Moved from PD&E to ROW |
| 12 | East Orange Ave | Fruitwood Ave | Sunrise Ln | LC | New Sidewalk | Moved from PE to ROW |
| 13 | Radio Rd (Treadway Elementary) | Silver Bluff | Treadway School Rd | LC | New Sidewalk | Moved from PE to ROW |
| 14 | CR 561 (Monroe St) Astatula Elementary | Tennessee Ave | CR 48/Florida Ave | LC | New Sidewalk | Moved from PE to ROW |
| 15 | CR 44 Bypass/Deland Rd (Eustis Middle School) | East Orange Ave | Cypress Grove Rd | LC | New Sidewalk | Moved from PE to ROW |
| 16 | Hancock Rd (Lost Lake Elementary) | Sunburst Ln | Greater Pines Blvd | LC | New Sidewalk | Moved from PE to ROW |
| 17 | Log House Rd (Pine Ridge Elementary School) | CR 561 | Lakeshore Dr | LC | New Sidewalk | Moved from PE to ROW |
| 18 | Lakeshore Dr (Pine Ridge Elementary School) | Cherith Ln | Oleander Dr | LC | New Sidewalk | Moved from PE to ROW |
| - | Hartwood Marsh Rd | US 27 | Hancock Rd | LC | Widen to 4 Lanes | Removed |

Design Priorities

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate | Change |
|------|-----------|--|----------------------------------|---------------------------|-------------------|---|------------------------|------------------------------|---------------------------|----------------------------|
| 1 | | Sumter County ITS (Phase 2) | | | SC | ITS | STUDY 2016/17 | PE FY 2020/21 CST 2021/22 | PE: \$400K CST: \$2.8M | New project |
| 2 | 441710-1 | Round Lake Rd Extension/CR 439 | Lake/Orange County Line | SR 44 | LC | New Alignment/Add Lanes | PD&E 2018/19 | PE | \$2.3M | Moved from #4 to #2 |
| | | C-501 | C0468 | C-470 | SC | Widen to 4 Lanes | PER 2014/15 | PE | \$1.4M | Removed |
| 3 | - | Rolling Acres Rd | US 27/US441 | CR 466 | LC | Widen to 4 Lanes | PD&E 2018/19 | PE FY2020/21 | \$2M | Moved from #2 to #3 |
| 4 | | US 27 | SR 44 | US 441 | LEES | Complete Streets | STUDY 2015/16 | PE FY2018/19 | TBD | Advanced from #7 to #4 |
| 5 | | Hartwood Marsh Rd | Heritage Hills Blvd | Orange County Line | LC | Paved Shoulders | N/A | PE 2018/19 | \$300 K | New project |
| 6 | | CR 435 | SR 46 | Orange County Line | LC | Complete Streets | STUDY 2018/19 | PE | \$1.2 M | New project |
| 7 | 4363601 | Black Bear Scenic Trail | Marion/Lake County Line | Volusia/Lake County Line | FDOT | Suntrail Project | PD&E 2019/20 | PE 2023/24 | TBD | Advanced from #10 to #7 |
| 8 | | Peninsula (Captain Haynes) Roadway Extension | Lane Park Rd | Woodlea Rd | TAV | New Roadway | STUDY 2016/17 | PE | \$345 K | New project |
| 9 | 439756-1 | Umatilla SR 19 | CR 450-A | Old Mill Stream RV Park | UMA | Complete Streets | STUDY 2016/17 | PE 2018/19 | TBD | Advanced from #12 to #9 |
| 10 | | SR 91 (FL TPK) | Minneola Interchange | CR 470 | FTE | Widen to 8 Lanes | PD&E | PE | TBD | Advanced from #13 to #10 |
| 11 | 4349101 | SR 91 (FL TPK) | CR 470 | SR 25 (US 27) (N) | FTE | Widen to 8 Lanes | PD&E | PE | TBD | Advanced from #14 to #11 |
| 12 | CA | SR 91 (FL TPK) | SR 35 (US 301) | CR 470 | FTE | Widen to 8 Lanes | PD&E | PE | TBD | Advanced from #15 to #12 |
| 13 | | Picciola Rd | US 441 | Sail Fish Ave | LC | New Sidewalk | STUDY 2017/18 | PE | \$115 K | Moved from #8 to #13 |
| 14 | | Old US 441 | N Disston Avenue/E Alfred Street | N McDonald Street/Old 441 | TAV/MD | Complete Streets | PER 2008 | PE | \$2.1M | Moved from #11 to #14 |
| 15 | | Sorrento Ave | Orange Ave | Hojin St | LC | Complete Streets | STUDY | PE FY 2018/19 | \$1M | Moved from #6 to #15 |
| 16 | | Hooks St | Hancock Rd | Hartle Rd | LC | Widen to 4 Lanes | N/A | PE | \$1.1 M | Moved from Candidate to PE |
| 17 | | Hammock Ridge Roundabout | Hammock Ridge | Lakeshore Dr | LC | Roundabout Design | STUDY | PE | \$325 K | New project |
| 18 | | CR 561A | CR 561 | N Hancock Rd | LC | Paved Shoulders | N/A | PE | \$500 K | New project |
| 19 | | Round Lake Rd Roundabout | Round Lake Rd | At Wolfbranch Rd | LC | Roundabout | N/A | PE | \$500 K | New project |
| 20 | 4357231 | Wellness Way | US 27 | SR 429 | LC | New Road, Alternative Corridor Evaluation | N/A | PE | TBD | Moved from Candidate to PE |
| 21 | | Lakeshore Dr | Hammock Ridge | Hooks St | LC | New Sidewalk | N/A | PE | \$250 K | Moved from Study to PE |
| 22 | | Intelligent Transportation System (ITS) | | | LC | Initial Deployment | N/A | PE | \$60 K | Moved from #16 to #22 |
| 23 | | Intelligent Transportation System (ITS) | | | LC | ITS Fiber Infrastructure | N/A | PE | \$876 K | Moved from #16 to #23 |
| 24 | | East Avenue | Grand Hwy | Minnehaha Ave | CLR | Complete Streets | STUDY 2018/19 | PE | TBD | Moved from Study to PE |
| 25 | | US 301 | Cleveland Ave (C-466A) | Huey St (C-44A) | WW | Complete Streets | STUDY 2018/19 | PE | TBD | Moved from Study to PE |
| 26 | | Sumter County ITS (Phase 3) | | | SC | ITS | STUDY 2016/17 | PE 2022/23 CST 2023/24 | TBD | New project |

PD&E Priorities

| Rank | Project Name | From | To | Sponsor/ Location | Project Description | Change |
|------|---|----------------------|--|----------------------|--|-----------------------|
| 1 | US 27 & SR 44 | | | FDOT | Intersection Improvement | |
| 2 | US 27 | CR 561 (S) | Florida's Turnpike North Ramps | FDOT | Widen to 6 Lanes | |
| 3 | Hartle Rd/ CR 455 | Magnolia Island Blvd | Hartwood Marsh Rd | LC | Widen to 4 Lanes | Moved from PE to PD&E |
| 4 | North Lake Trail | CR 450 | SR 40 | UMA | New Trail | |
| 5 | SR 44 | SR 44 & Orange Ave | CR 46A | FDOT | Widen to 4 Lanes | |
| 6 | SR 19 | SR 50 | CR 455 | FDOT | Widen to 4 Lanes | |
| 7 | Fosgate Rd Extension and Bridge | Citrus Grove Rd | Blackstill Lake Rd | FTE | New 2 Lane Road & Bridge | |
| - | Buena Vista Blvd Rd Extension & Bridge | SR 44 | CR 470 | SC | New 4 Lane Road & Bridge | Removed |
| 8 | Hartwood Marsh Rd | US 27 | Savanna Ridge Ln (Proposed CR 455 Extension) | LC | New 4 Lane Road | New project |
| 9 | CR 561A | CR 561 | CR 455 | LC | Realignment of CR 561A W/CR 561 & Roundabout | Moved from #3 to #9 |

Planning Priorities

| Rank | Project Name | From | To | Sponsor/ Location | Project Description | Change |
|------|---|----------------------------------|--------------------------------|------------------------|---|----------------------------------|
| 1 | Webster SR 471 | CR 478A | NW 10th Ave/CR 730 | WEB | Complete Streets | Advanced from #3 to #1 |
| 2 | Wolf Branch Innovation Blvd | CR 437 | Round Lake Rd | MD | New 4 Lane Road | Advanced from #4 to #2 |
| 3 | Orange St & Broad St (SR 50) | Alabama Ave | Illinois St | GRV | Complete Streets | Advanced from #5 to #3 |
| 4 | Eustis SR 19 Complete Streets | | | EUS | Complete Streets | Advanced from #6 to #4 |
| 5 | West Main St Improvements | CR 468 | US 27 | LEES | Curb & Gutter, ADA Upgrade, On Street Parking | Advanced from #7 to #5 |
| 6 | East Main St Improvements | Canal St | SR 44 | LEES | Curb & Gutter, ADA Upgrade, On Street Parking | Advanced from #8 to #6 |
| 7 | I-75 Exit 309 Sumter Scenic Byway Project | - | - | SUMTER SCENIC BYWAY/SC | Enhancement of Interstate Exit to National Cemetery | Advanced from #9 to #7 |
| 8 | Lake Denham Trail | Trail Head at W Main St Leesburg | SR 50 | LEES | New Trail | Advanced from #10 to #8 |
| 9 | SR 50 Complete Streets | CR 561 (12th St) | East Avenue | CLR | Complete Streets | Advanced from #11 to #9 |
| 10 | Tav-Dora Trail Study | Wooton Park, Tavares | Tremain St Trestle, Mount Dora | TAV, MD, LC | New Trail | Advanced from #12 to #10 |
| 11 | Cagan's Crossing Pedestrian Overpass | | | LC | New US 27 Overpass for Pedestrians | Moved from Candidate to Planning |

Lake~Sumter MPO - Top 15 Priority Projects

| Rank | Project Name | From | To | Sponsor/ Location | Project Description | Request for New Funding |
|------|--|--------------------------|--------------------------------|----------------------|--------------------------|----------------------------|
| 1 | SR 500/US 441 | Perkins St | SR 44 (E Dixie Ave) | FDOT | Widen to 6 Lanes | CST |
| 2 | SR 500 (US 441) | SR 44 | SR 46 | FDOT | Widen to 6 Lanes | CST |
| 3 | C-478 | SR 471 | Center Hill City Limit | SC | Resurfacing | DSB |
| 4 | SR 50 Realignment/ South Lake Trail, Phase 3 | Crittenden Rd | Villa City | FDOT | Realignment | ROW |
| 5 | SR 35 (US 301) | C-470 (W) | SR 44 | FDOT | Widen to 4 Lanes | ROW |
| 6 | C-470 - Segment 1 | CR 527 | SR 91 (FL TPK) | FDOT | Widen to 4 Lanes | ROW |
| 7 | Sumter County ITS (Phase 2) | | | SC | ITS | PE |
| 8 | Round Lake Rd Extension/CR 439 | Lake/ Orange County Line | SR 44 | LC | New Alignment/ Add Lanes | PE |
| 9 | Rolling Acres Rd | US 27/US441 | CR 466 | LC | Widen to 4 Lanes | PE |
| 10 | US 27 & SR 44 | | | FDOT | Intersection Improvement | PD&E |
| 11 | US 27 | CR 561 (S) | Florida's Turnpike North Ramps | FDOT | Widen to 6 Lanes | PD&E |
| 12 | Hartle Rd/ CR 455 | Magnolia Island Blvd | Hartwood Marsh Rd | LC | Widen to 4 Lanes | PD&E |
| 13 | Webster SR 471 | CR 478A | NW 10TH Ave/ CR 730 | WEB | Complete Streets | STUDY |
| 14 | Wolf Branch Innovation Blvd | CR 437 | Round Lake Rd | MD | New 4 Lane Road | STUDY |
| 15 | Orange St & Broad St (SR 50) | Alabama Ave | Illinois St | GRV | Complete Streets | STUDY |

**CONSTRUCTION PROJECTS
TABLE 1**

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate | Change |
|------|-----------|---|-------------------|------------------------|----------------------|------------------------------|---------------------------|----------------------------|---------------------------|-------------------------|
| 1 | 2383943 | SR 500/US 441 | Perkins St | SR 44 (E Dixie Ave) | FDOT | Widen to 6 Lanes | ROW 2012/13 | CST | \$7.9M | Moved from #3 to #1 |
| 2 | 4293561 | SR 500/US 441 | SR 44 | SR 46 | FDOT | Widen to 6 Lanes | PE 2013/14 ROW 2020/21 | CST FY2018/19 | ROW \$2.5M CST \$20.4M | Moved from #4 to #2 |
| 3 | 439223 | C-478 | SR 471 | Center Hill City Limit | SC | Resurfacing | N/A | DSB | \$1.7 M | Advanced from #13 to #4 |
| 4 | | Sumter County ITS (Phase 1) | | | SC | ITS | STUDY 2016/17 | PE FY 18/19 | CST: \$690K | Moved from PE to CST |
| 5 | 4098701 | SR 44 | SR 500 (US 441) | SR 44/E Orange E Ave | FDOT | Widen to 4 Lanes | ROW 2013/14 | CST FY2018/19 | \$22.9 M | Moved from #1 to #5 |
| 6 | 434912-2 | CR 470 - Segment 2 | TP East Ramps | Bay Rd | FDOT | Widen to 4 Lanes | ROW 2012/13 | CST FY2023 | \$9.3 M | Moved from #2 to #6 |
| 7 | 430253-5 | CR 466A Phase 3B | Poinsettia Ave | Timbertop Rd Ln | LC | Widen to 4 Lanes | ROW 2018/19 | CST | \$7 M | Moved from #5 to #7 |
| | | Citrus Grove Rd (Phase 2) | US 27 | N Hancock Rd | LC | Widen to 4 Lanes | PE 2017/18 | CST | \$15M | Removed |
| | | C-470 Sidewalk | CR 436 | Outlet Bridge | SG | Sidewalk | NA | DSM | \$200-K | Removed |
| 8 | - | US 27 ATMS | SR 44 | SE HWY 42 | FDOT | Corridor ATMS | N/A | DSB | \$1.60 M | |
| | | Lake County ATMS Now Project | | | LC | Central Mgmt Platform System | N/A | Equip | \$99-K | Removed |
| | | Hartwood Marsh Rd Paved Shoulder | Hancock Rd | Orange County Line | LC | New Paved Shoulder | PE 2009/10 | CST | \$2M | Removed |
| | | C-575 Bridge over Spring Run | Bridge ID #184052 | | SG | Repair/Rehabilitate Bridge | STUDY 2014/15 | CST | \$210-K | Removed |
| | | South Buena Vista Blvd | N Odell Cir | South of S Odell Cir | SG | Resurfacing | N/A | BSB | \$2M | Removed |
| | | C-468 | US-301 | CR-505 | SG | Widen 4 Lanes | N/A | CST | \$8.28-M | Removed |
| 9 | 4354761 | CR 514 Interchange | @ I-75 | | FDOT | New Interchange | PD&E 2015/16 | DSB FY2020/21 | TBD | Moved from ROW to CST |
| 10 | | CR 455 | Waterbrooke | Lost Lake Rd | LC | Widen to 4 Lanes | PE 2020/21 | CST | \$1.7 M | New project |
| 11 | | Ridgewood Ave Roundabout | Ridgewood Ave | CR 455 | LC | Roundabout | PE/ROW 2019/20 | CST | \$1 M | Moved from ROW to CST |
| 12 | 430975-5 | Wekiva Trail Trailhead @ SR 46 (Horizontal) | SR 46 | | LC | Construct Trailhead | PE 2016/17 | CST 2018/20 | \$742K | New project |
| 13 | 430975-5 | Wekiva Trail Trailhead @ SR 46 (Vertical) | SR 46 | | LC | Construct Trailhead | PE 2016/17 | CST 2018/20 | \$1.8M | New project |

**RIGHT OF WAY PROJECTS
TABLE 2**

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate | Change |
|------|--|--|-------------------------|-------------------------|----------------------|--|-----------------------------|----------------------------|------------------|-------------------------|
| 1 | 4270561 | SR 50 Realignment/ South Lake Trail, Phase 3 | Crittenden Rd | Villa City | FDOT | Realignment | PD&E/PE 2014/15 | ROW FY2018/19 | \$24.4 M | Moved from #3 to #1 |
| 2 | 4301321 | SR 35 (US 301) | C-470 (W) | SR 44 | FDOT | Widen to 4 Lanes | PD&E 2013/14 PE 2020/21 | ROW FY2022/23 | TBD | Moved from #7 to #2 |
| 3 | 4349121 | C-470 - Segment 1 | CR 527 | SR 91 (FL TPK) | FDOT | Widen to 4 Lanes | PD&E 2014/15 PE 2020/21 | ROW FY2022/23 | \$30 M | Moved from #9 to #3 |
| 4 | 4309753 | Wekiva Trail Segment 2 | CR 437 | Red Tail Blvd | LC | Mixed Use Trail | PE 2015/16 | ROW FY2020/21 | \$7 M | Moved from #1 to #4 |
| 5 | 4309752 | Wekiva Trail Segment 1 | Tremain St | CR 437 | LC/MD | Mixed Use Trail | PE 2015/16 | ROW FY2021/22 | \$10 M | Moved from #2 to #5 |
| 6 | 4354711 | South Sumter Connector Trail | Van Fleet Trail | Withlacoochee Trail | FDOT | Mixed Use Trail | PD&E 2016/17 PE 2018/19 | ROW FY2021/22 | \$9 M | Moved from #5 to #6 |
| | | Citrus Grove Rd (Phase 1 & 2) | US 27 | N Hancock Rd | LC | Widen to 4 Lanes | PE 2014/15 | ROW | \$15M | Removed |
| 7 | - | CR 437 Realignment | Adair Ave | SR 44 | LC | Widen to 4 Lanes | N/A | ROW | \$3 M | Moved from PE to ROW |
| 8 | | CR 470 - Segment 3 | Bay Rd | CR 33 | FDOT | Widen to 4 Lanes | PER/PE 2009/10 | ROW FY2022/23 | \$155 K | Advanced from #11 to #8 |
| 9 | | SR 48/470 - Segment 4 | CR 33 | East of Palatka Bridge | FDOT | Widen to 4 Lanes | PER/PE 2009/10 | ROW FY2022/23 | \$824 K | Advanced from #12 to #9 |
| 10 | 4374641 | Eudora Rd Roundabout | Eudora Rd | Old/CR 19A | LC | Roundabout/Intersection Improvement | PE 2018/19 | ROW | \$300K | |
| 11 | 435859-2, 435859-3, 435859-4, 435859-5, 435859-6 | W. SR 50 | US 98 (Hernando County) | CR 33 (Lake County) | FDOT | Widen to 4 Lanes | STUDY 2015/16 PE 2018/19 | ROW FY 2020/21 | TBD | Moved from PD&E to ROW |
| 12 | 439048-1 | East Orange Ave | Fruitwood Ave | Sunrise Ln | LC | New Sidewalk | PE 2021/22 | ROW | \$120 K | Moved from PE to ROW |
| 13 | 439684-1 | Radio Rd (Treadway Elementary) | Silver Bluff | Treadway School Rd | LC | New Sidewalk | PE 2021/22 | ROW | \$100 K | Moved from PE to ROW |
| 14 | 439685-1 | CR 561 (Monroe St) Astatula Elementary | Tennessee Ave | CR 48/Florida Ave | LC | New Sidewalk | PE 2021/22 | ROW | \$100 K | Moved from PE to ROW |
| 15 | 439686-1 | CR 44 Bypass/Deland Rd (Eustis Middle School) | East Orange Ave | Cypress Grove Rd | LC | New Sidewalk | PE 2021/22 | ROW | \$400 K | Moved from PE to ROW |
| 16 | 439663-1 | Hancock Rd (Lost Lake Elementary) | Sunburst Ln | Greater Pines Blvd | LC | New Sidewalk | PE 2021/22 | ROW | \$450 K | Moved from PE to ROW |
| 17 | 439683-1 | Log House Rd (Pine Ridge Elementary School) | CR 561 | Lakeshore Dr | LC | New Sidewalk | PE 2021/22 | ROW | \$150 K | Moved from PE to ROW |
| 18 | 439687-1 | Lakeshore Dr (Pine Ridge Elementary School) | Cherith Ln | Oleander Dr | LC | New Sidewalk | PE 2021/22 | ROW | \$100 K | Moved from PE to ROW |
| | | Hartwood Marsh Rd | US 27 | Hancock Rd | LC | Widen to 4 Lanes | PE 2016/17 | ROW | \$2 M | Removed |

PE (DESIGN) PROJECTS
TABLE 3

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate | Change |
|------|-----------|--|----------------------------------|---------------------------|----------------------|---|------------------------|------------------------------|---------------------------|----------------------------|
| 1 | | Sumter County ITS (Phase 2) | | | SC | ITS | STUDY 2016/17 | PE FY 2020/21 CST 2021/22 | PE: \$400K CST: \$2.8M | New project |
| 2 | 441710-1 | Round Lake Rd Extension/CR 439 | Lake/Orange County Line | SR 44 | LC | New Alignment/Add Lanes | PD&E 2018/19 | PE | \$2.3M | Moved from #4 to #2 |
| | | C-504 | CR468 | C-470 | SE | Widen to 4 Lanes | PER 2014/15 | PE | \$1.4 M | Removed |
| 3 | - | Rolling Acres Rd | US 27/US441 | CR 466 | LC | Widen to 4 Lanes | PD&E 2018/19 | PE FY2020/21 | \$2M | Moved from #2 to #3 |
| 4 | | US 27 | SR 44 | US 441 | LEES | Complete Streets | STUDY 2015/16 | PE FY2018/19 | TBD | Advanced from #7 to #4 |
| 5 | | Hartwood Marsh Rd | Heritage Hills Blvd | Orange County Line | LC | Paved Shoulders | N/A | PE 2018/19 | \$300 K | New project |
| 6 | | CR 435 | SR 46 | Orange County Line | LC | Complete Streets | STUDY 2018/19 | PE | \$1.2 M | New project |
| 7 | 4363601 | Black Bear Scenic Trail | Marion/Lake County Line | Volusia/Lake County Line | FDOT | Suntrail Project | PD&E 2019/20 | PE 2023/24 | TBD | Advanced from #10 to #7 |
| 8 | | Peninsula (Captain Haynes) Roadway Extension | Lane Park Rd | Woodlea Rd | TAV | New Roadway | STUDY 2016/17 | PE | \$345 K | New project |
| 9 | 439756-1 | Umatilla SR 19 | CR 450-A | Old Mill Stream RV Park | UMA | Complete Streets | STUDY 2016/17 | PE 2018/19 | TBD | Advanced from #12 to #9 |
| 10 | | SR 91 (FL TPK) | Minneola Interchange | CR 470 | FTE | Widen to 8 Lanes | PD&E | PE | TBD | Advanced from #13 to #10 |
| 11 | 4349101 | SR 91 (FL TPK) | CR 470 | SR 25 (US 27) (N) | FTE | Widen to 8 Lanes | PD&E | PE | TBD | Advanced from #14 to #11 |
| 12 | CA | SR 91 (FL TPK) | SR 35 (US 301) | CR 470 | FTE | Widen to 8 Lanes | PD&E | PE | TBD | Advanced from #15 to #12 |
| 13 | | Picciola Rd | US 441 | Sail Fish Ave | LC | New Sidewalk | STUDY 2017/18 | PE | \$115 K | Moved from #8 to #13 |
| 14 | | Old US 441 | N Disston Avenue/E Alfred Street | N McDonald Street/Old 441 | TAV/MD | Complete Streets | PER 2008 | PE | \$2.1M | Moved from #11 to #14 |
| 15 | | Sorrento Ave | Orange Ave | Hojin St | LC | Complete Streets | STUDY | PE FY 2018/19 | \$1M | Moved from #6 to #15 |
| 16 | | Hooks St | Hancock Rd | Hartle Rd | LC | Widen to 4 Lanes | N/A | PE | \$1.1 M | Moved from Candidate to PE |
| 17 | | Hammock Ridge Roundabout | Hammock Ridge | Lakeshore Dr | LC | Roundabout Design | STUDY | PE | \$325 K | New project |
| 18 | | CR 561A | CR 561 | N Hancock Rd | LC | Paved Shoulders | N/A | PE | \$500 K | New project |
| 19 | | Round Lake Rd Roundabout | Round Lake Rd | At Wolfbranch Rd | LC | Roundabout | N/A | PE | \$500 K | New project |
| 20 | 4357231 | Wellness Way | US 27 | SR 429 | LC | New Road, Alternative Corridor Evaluation | N/A | PE | TBD | Moved from Candidate to PE |
| 21 | | Lakeshore Dr | Hammock Ridge | Hooks St | LC | New Sidewalk | N/A | PE | \$250 K | Moved from Study to PE |
| 22 | | Intelligent Transportation System (ITS) | | | LC | Initial Deployment | N/A | PE | \$60 K | Moved from #16 to #22 |
| 23 | | Intelligent Transportation System (ITS) | | | LC | ITS Fiber Infrastructure | N/A | PE | \$876 K | Moved from #16 to #23 |
| 24 | | East Avenue | Grand Hwy | Minnehaha Ave | CLR | Complete Streets | STUDY 2018/19 | PE | TBD | Moved from Study to PE |
| 25 | | US 301 | Cleveland Ave (C-466A) | Huey St (C-44A) | WW | Complete Streets | STUDY 2018/19 | PE | TBD | Moved from Study to PE |
| 26 | | Sumter County ITS (Phase 3) | | | SC | ITS | STUDY 2016/17 | PE 2022/23 CST 2023/24 | TBD | New project |

**PD&E PROJECTS
TABLE 4**

| Rank | FM Number | Project Name | From | To | Sponsor/Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate | Change |
|------|-----------|---|----------------------|--|------------------|--|------------------------------|-----------------------------|----------------------|-----------------------|
| 1 | 435740-1 | US 27 & SR 44 | | | FDOT | Intersection Improvement | STUDY 2013/14 PER 2014/15 | PD&E 2018/19 | | |
| 2 | | US 27 | CR 561 (S) | Florida's Turnpike North Ramps | FDOT | Widen to 6 Lanes | N/A | PD&E 2018/19 | TBD BY FDOT | |
| 3 | | Hartle Rd/ CR 455 | Magnolia Island Blvd | Hartwood Marsh Rd | LC | Widen to 4 Lanes | N/A | PD&E | \$500 K | Moved from PE to PD&E |
| 4 | 441626-1 | North Lake Trail | CR 450 | SR 40 | UMA | New Trail | STUDY | PD&E 2020/21 | \$2.2M | |
| 5 | | SR 44 | SR 44 & Orange Ave | CR 46A | FDOT | Widen to 4 Lanes | N/A | PD&E 2018/19 | TBD BY FDOT | |
| 6 | | SR 19 | SR 50 | CR 455 | FDOT | Widen to 4 Lanes | N/A | PD&E 2020/21 | TBD BY FDOT | |
| 7 | | Fosgate Rd Extension and Bridge | Citrus Grove Rd | Blackstill Lake Rd | FTE | New 2 Lane Road & Bridge | N/A | | | |
| | | Buena Vista Blvd Rd Extension & Bridge | SR 44 | CR 470 | SG | New 4 Lane Road & Bridge | N/A | PD&E 2018/19 | TBD by SG | Removed |
| 8 | | Hartwood Marsh Rd | US 27 | Savanna Ridge Ln (Proposed CR 455 Extension) | LC | New 4 Lane Road | N/A | PD&E | \$925 K | New project |
| 9 | | CR 561A | CR 561 | CR 455 | LC | Realignment of CR 561A W/CR 561 & Roundabout | STUDY | PD&E | \$750 K | Moved from #3 to #9 |

**PLANNING STUDY PROJECTS
TABLE 5**

| RANK | FM NUMBER | PROJECT NAME | FROM | TO | SPONSOR/LOCATION | PROJECT DESCRIPTION | FUNDED PHASE(S) | REQUEST FOR NEW FUNDING | COST ESTIMATE | Change |
|------|-----------|---|----------------------------------|--------------------------------|------------------------|---|-----------------|-------------------------|---------------|----------------------------------|
| 1 | | Webster SR 471 | CR 478A | NW 10TH Ave/CR 730 | WEB | Complete Streets | N/A | STUDY 2018/19 | \$104k | Advanced from #3 to #1 |
| 2 | | Wolf Branch Innovation Blvd | CR 437 | Round Lake Rd | MD | New 4 Lane Road | N/A | STUDY 2018/19 | \$200k | Advanced from #4 to #2 |
| 3 | | Orange St & Broad St (SR 50) | Alabama Ave | Illinois St | GRV | Complete Streets | N/A | STUDY 2018/19 | \$75k | Advanced from #5 to #3 |
| 4 | | Eustis SR 19 Complete Streets | | | EUS | Complete Streets | N/A | STUDY 2018/9 | \$228K | Advanced from #6 to #4 |
| 5 | | West Main St Improvements | CR 468 | US 27 | LEES | Curb & Gutter, ADA Upgrade, On Street Parking | N/A | STUDY 2018/19 | \$100 K | Advanced from #7 to #5 |
| 6 | | East Main St Improvements | Canal St | SR 44 | LEES | Curb & Gutter, ADA Upgrade, On Street Parking | N/A | STUDY 2019/20 | \$113 K | Advanced from #8 to #6 |
| 7 | | I-75 Exit 309 Sumter Scenic Byway Project | | | SUMTER SCENIC BYWAY/SC | Enhancement of Interstate Exit to National Cemetery | N/A | STUDY 2018/19 | \$78 K | Advanced from #9 to #7 |
| 8 | | Lake Denham Trail | Trail Head at W Main St Leesburg | SR 50 | LEES | New Trail | N/A | STUDY 2019/20 | \$156K | Advanced from #10 to #8 |
| 9 | | SR 50 Complete Streets | CR 561 (12th St) | East Avenue | CLR | Complete Streets | N/A | STUDY FY 2018/19 | \$254K | Advanced from #11 to #9 |
| 10 | | Tav-Dora Trail Study | Wooton Park, Tavares | Tremain St Trestle, Mount Dore | TAV, MD, LC | New Trail | N/A | STUDY | | Advanced from #12 to #10 |
| 11 | | Cagan's Crossing Pedestrian Overpass | | | LC | New US 27 Overpass for Pedestrians | N/A | STUDY | TBD | Moved from Candidate to Planning |

CANDIDATE PROJECTS

| Rank | FM Number | Project Name | From | To | Sponsor/Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate | Change |
|------|-----------|------------------------------------|----------------------------------|--------------------|------------------|--------------------------------------|-----------------|-------------------------|---------------|--------|
| | | Fosgate Rd Extension | Grassy Lake Rd | US 27 | MIN | New Road | | | | |
| | | Montverde Greenway Trail Extension | Existing Greenway Trail Terminus | Stretcher Property | MON | 3,042 FT Extension to Existing Trail | N/A | STUDY 2018/19 | \$50 K | |

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
PE = PRELIMINARY ENGINEERING (DESIGN)

CST = CONSTRUCTION
ROW = RIGHT-OF-WAY

* ELIGIBILITY TO BE DETERMINED OR APPLICATION PARTIALLY COMPLETED OR NEED FOR APPLICATION TO BE DETERMINED.

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULA
BUSH = BUSHNELL
CLR = CLERMONT
EUS = EUSTIS
FP = FRUITLAND PARK
GRV = GROVELAND
HOW = HOWEY-IN-THE-HILLS
LC = LAKE COUNTY
LL = LADY LAKE
LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
MAS = MASCOTTE
MD = MOUNT DORA
MIN = MINNEOLA
MON = MONTVERDE
SC = SUMTER COUNTY
TAV = TAVARES
UMA = UMATILLA
WW = WILDWOOD



2018 List of Priority Projects

Coverage of Fiscal Years 2023/24 through 2039/40

Lake~Sumter Metropolitan Planning Organization

Draft for Advisory Committee & Board Review
April 2018

CONTENTS

About the MPO..... 1

Introduction..... 2

Prioritization Process 2

Public Involvement 3

LOPP Amendments 3

Title VI Policy Statement & Responsibilities 3

Limited English Proficiency Policy 4

2018 Priority Projects 5

TABLES

Table 1 | Top 15 Priority Projects 6

Table 2 | Construction Projects..... 2

Table 3 | Right of Way Projects 3

Table 4 | Design Projects..... 5

Table 5 | PD&E Projects 7

Table 6 | Planning Study Projects..... 8

Table 7 | Candidate Projects..... 9

For more information about the Lake~Sumter Metropolitan Planning Organization or to learn about ways to get involved, please contact:



Lake~Sumter MPO Office
 225 W. Guava Street, Suite 211
 Lady Lake, FL 32159
 Phone: (352) 315-0170
 Fax: (352) 315-0993
 Web: www.LakeSumterMPO.com

< PAGE RESERVED FOR
ADOPTION RESOLUTION
FOLLOWING BOARD APPROVAL >

| ACRONYM | NAME / TITLE |
|---------|---|
| 4P | Priority Projects Programming Process |
| ADA | Americans with Disabilities Act |
| CAC | Citizens Advisory Committee |
| CLR | Clermont |
| CR | County Road |
| CST | Construction |
| DOT | Department of Transportation |
| EUS | Eustis |
| FDOT | Florida Department of Transportation |
| FTE | Florida Turnpike Enterprise |
| GRV | Groveland |
| ITS | Intelligent Transportation System |
| LC | Lake County |
| LEP | Limited English Proficiency |
| LEES | Leesburg |
| LOPP | List of Priority Projects |
| LRTP | Long Range Transportation Plan |
| LSMPO | Lake~Sumter MPO |
| MAS | Mascotte |
| MD | Mount Dora |
| MIN | Minneola |
| MON | Montverde |
| MPO | Metropolitan Planning Organization |
| PD&E | Project Development & Environmental Study |
| PE | Preliminary Engineering |
| PIA | Project Information Application |
| PIP | Public Involvement Plan |
| ROW | Right of Way |
| SC | Sumter County |
| SR | State Road |
| TAC | Technical Advisory Committee |

| ACRONYM | NAME / TITLE |
|---------|--|
| TAV | Tavares |
| TDSP | Transportation Disadvantaged Service Plan |
| TIP | Transportation Improvement Program |
| TSMO | Transportation Systems Management and Operations |
| UMA | Umatilla |
| UPWP | Unified Planning Work Program |
| US | United States (route) |
| USDOT | United States Department of Transportation |
| WEB | Webster |
| WW | Wildwood |

ABOUT THE MPO

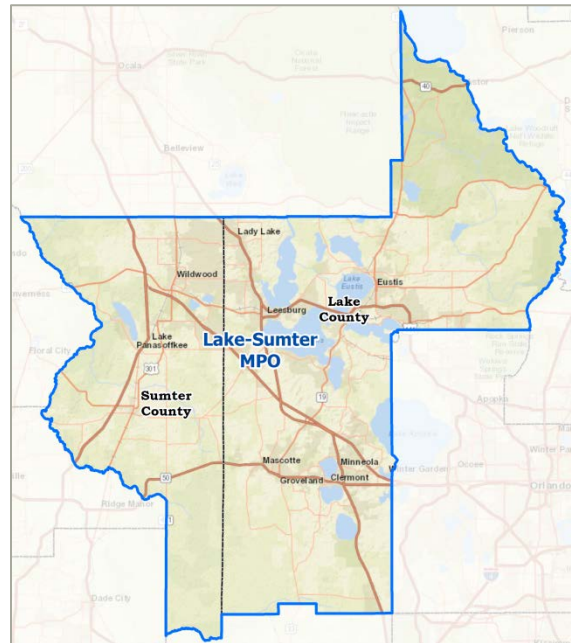
Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (LSMPO). LSMPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for the guidance of the transportation planning process, LSMPO strives to ensure recommendations comply with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the 19 incorporated jurisdictions. LSMPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.

LSMPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Public Involvement Plan (PIP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), the Transportation Disadvantaged Service Plan (TDSP), and the annual LSMPO Audit Report.

As with all transportation planning legislated by federal and state laws, LSMPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, LSMPO incorporates into its planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

As part of the MPO planning process, public involvement is a major priority. Projects funded through public dollars are planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan, a required element is the outlining of the means by which to measure the success of the public involvement activities. By strategizing public involvement techniques and then monitoring and measuring the effectiveness, better planning products emerge that genuinely capture the needs of the public.



Anyone wishing to contact the MPO with comments, questions, or complaints, please contact:



Michael Woods

Interim Executive Director

(352)

315-0170

mwoods@LakeSumterMPO.com

INTRODUCTION

Each year, LSMPO prepares a TIP, which contains the highway, bicycle/pedestrian, and other transportation-related projects in the LSMPO region that are programmed for funding over the next five years. This process begins with the development of a List of Priority Projects (LOPP). Each MPO is required to develop a LOPP, in coordination with the FDOT District Planning staff, and to submit the list to the District by September 1st of each year. The LOPP represents those projects that have not yet been programmed but are considered high priorities by the MPO.

After this document is approved by the LSMPO Board, it will be submitted to FDOT. FDOT will use the LOPP to select projects for funding in their FY 2019/20 - 2023/24 Tentative Five-Year Work Program. Once a project in the LOPP has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the LOPP can then be advanced to a higher priority, and new projects can be added to the list. In addition, the ranking of a project on the LOPP can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

PRIORITIZATION PROCESS

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. This Project Information Application (PIA) is completed by the local sponsoring jurisdiction and must be submitted to FDOT for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects being submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes a screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA including detailed cost estimates;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and/or local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Citizen's Advisory Committee (CAC). Prior to adoption, the Board receives a report from each committee with input and/or recommendations. The Board has final approval of the LOPP and adopts the LOPP before submitting to FDOT. The MPO is required to submit the list to FDOT District 5 by September 1st of each year. The adopted LOPP is used by the MPO to develop its TIP.

LSMPO, in coordination with FDOT, is identifying performance measure targets for safety and travel time reliability. After the targets have been set and adopted by the MPO Board, MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

PUBLIC INVOLVEMENT

Throughout the process, there are opportunities for public comment. Prior to Board adoption, the public is provided with the opportunity to review and comment on the draft LOPP during a 21-day public review period. The public can also provide feedback during the public comment periods of each advisory committee meeting. During this review process and following Board adoption, the LOPP is electronically published on www.LakeSumterMPO.com and is available in print, by request.

Citizens unable to attend the committee or Governing Board meetings may submit written public comments to LSMPO during the official public comment period: 1) via postal service, 2) via the Voice your Ideas form on the website www.lakesumtermpo.com/voice.aspx or, 3) by emailing mwoods@LakeSumterMPO.com.

This process is outlined in Exhibit 1. Additional information on public outreach strategies and response policies can we found in the **2018 Public Involvement Plan**.

Exhibit 1 | List of Prioritized Projects (LOPP) Public Involvement Checklist

| <i>Outreach Step</i> | <i>Timeframe</i> |
|---|--|
| Draft LOPP published electronically on the LSMPO website: www.LakeSumterMPO.com | 21 days prior to Board approval, opening public comment period |
| Draft LOPP presented at LSMPO advisory committee meetings, with public comment during meeting | During the meeting cycle prior to Board approval |
| Board vote on approval, after public comment period at the meeting and consideration of committee input | First Board meeting after committee review |
| Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, lakesumtermpo.com contact form, or email | Throughout official public comment period |
| Approved Prioritized Project List published on the LSMPO website: www.LakeSumterMPO.com | As soon as final documents can be uploaded to the website |

LOPP AMENDMENTS

Amendments to the plan are reviewed by LSMPO’s advisory committees for input. The public is given the opportunity to comment on LOPP amendments through the public comment periods provided during each committee meeting and Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

TITLE VI POLICY STATEMENT & RESPONSIBILITIES

The Lake~Sumter MPO assures that no person shall based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation

in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance.

The Executive Director is responsible for ensuring implementation of the organization's **2018 Title VI Nondiscrimination Plan** and provides direction to the **Title VI Specialist**. The Title VI Specialist, on behalf of the Executive Director, is responsible for the overall management and day to day administration of the Title VI program.

Lake~Sumter Metropolitan Planning Organization



Michael Woods

Interim Executive Director & Title VI Specialist
(352) 315-0170

Additional information on Title VI objectives and strategies for engaging Title VI Protected Groups and Individuals can be found in the **2018 Title VI Nondiscrimination Plan**.

LIMITED ENGLISH PROFICIENCY POLICY

It is the policy of Lake~Sumter MPO to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;
- Oral language assistance to Limited English Proficiency (LEP) persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization's language assistance activities.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: “Persons who require special accommodations under the Americans with disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352)315-0170 or by email mwoods@lakesumtermpo.com, at least three (3) business days prior to the event.” Additional information on engaging individuals with Limited English Proficiency can be found in **2018 Limited English Proficiency Plan**.

2018 PRIORITY PROJECTS

The 2018 priority projects are summarized in Table 1 through Table 7. An interactive map showing the limits of each project is available on the LSMPO website:

<http://www.lakesumtermpo.com/documents/lopp.aspx>.

Table 1 | Top 15 Priority Projects

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|---|-----------------------------|-----------------------------------|-------------------|-----------------------------|---------------------------------|---------------------------|-----------------------------|
| 1 | 2383943 | SR 500/US 441 | Perkings St | SR 44 (E Dixie Ave) | FDOT | Widen to 6 Lanes | ROW 2012/13 | CST | \$7.9M |
| 2 | 4293561 | SR 500 (US 441) | SR 44 | SR 46 | FDOT | Widen to 6 Lanes | ROW 2020/21 | CST 2022/23 | \$20.4M |
| 3 | 439223 | C-478 | SR 471 | Center Hill City Limit | SC | Resurfacing | NA | DSB | \$1.7 M |
| 4 | 4270561 | SR 50 Realignment/ South Lake Trail, Phase 3 | Crittenden Rd | Villa City | FDOT | Realignment | PD&E/PE 2014/15 | ROW 2018/19 | \$24.4 M |
| 5 | 4301321 | SR 35 (US 301) | C-470 (W) | SR 44 | FDOT | Widen to 4 Lanes | PE 2020/21 | ROW 2022/23 | TBD |
| 6 | 4349121 | C-470 - Segment 1 | CR 527 | SR 91 (FL TPK) | FDOT | Widen to 4 Lanes | PE 2020/21 | ROW 2021/22 | \$30 M |
| 7 | -- | Sumter County ITS (Phase 2) | | | SC | ITS | STUDY 2016/17 | PE 2020/21 CST 2021/22 | PE: \$400 K CST: \$2.8 M |
| 8 | 441710-1 | Round Lake Rd Extension/CR 439 | Lake/ Orange County Line | SR 44 | LC | New Alignment/ Add Lanes | PD&E 2018/19 | PE | \$2.3M |
| 9 | -- | Rolling Acres Rd | US 27/US441 | CR 466 | LC | Widen to 4 Lanes | PD&E 2018/19 | PE 2020/21 | \$2M |
| 10 | 435740-1 | US 27 & SR 44 | | | FDOT | Intersection Improvement | STUDY 2013/14 PER 2014/15 | PD&E 2018/19 | TBD |
| 11 | -- | US 27 | CR 561 (S) | Florida's Turnpike North Ramps | FDOT | Widen to 6 Lanes | N/A | PD&E 2018/19 | TBD |
| 12 | -- | Hartle Rd/ CR 455 | Magnolia Island Blvd | Hartwood Marsh Rd | LC | Widen to 4 Lanes | N/A | PD&E | \$500 K |
| 13 | -- | Webster SR 471 | CR 478A | NW 10TH Ave/ CR 730 | WEB | Complete Streets | N/A | STUDY 2018/19 | \$104k |
| 14 | -- | Wolf Branch Innovation Blvd | CR 437 | Round Lake Rd | MD | New 4 Lane Road | N/A | STUDY 2018/19 | \$200k |
| 15 | -- | Orange St & Broad St (SR 50) | Alabama Ave | Illinois St | GRV | Complete Streets | N/A | STUDY 2018/19 | \$75k |

PD&E | Project Development & Environmental Study
 PE | Preliminary Engineering (Design)
 ROW | Right of Way
 CST | Construction

CLR | Clermont
 EUS | Eustis
 FTE | Florida Turnpike Enterprise
 GRV | Groveland
 LC | Lake County
 LEES | Leesburg
 MAS | Mascotte
 MD | Mount Dora

MIN | Minneola
 MON | Montverde
 SC | Sumter County
 TAV | Tavares
 UMA | Umatilla
 WEB | Webster
 WW | Wildwood

Table 2 | Construction Projects

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|---|----------------|------------------------|-------------------|----------------------|---------------------------|-------------------------|---------------|
| 1 | 2383943 | SR 500/US 441 | Perkings St | SR 44 (E Dixie Ave) | FDOT | Widen to 6 Lanes | ROW 2012/13 | CST | \$7.9M |
| 2 | 4293561 | SR 500 (US 441) | SR 44 | SR 46 | FDOT | Widen to 6 Lanes | PE 2013/14 ROW 2020/21 | CST 2022/23 | \$20.4M |
| 3 | 439223 | C-478 | SR 471 | Center Hill City Limit | SC | Resurfacing | NA | DSB | \$1.7 M |
| 4 | -- | Sumter County ITS (Phase 1) | SC | ITS | PE 2018/19 | CST 2019/20 | \$690K | | |
| 5 | 4098701 | SR 44 | | | SR 500 (US 441) | SR 44/E Orange E Ave | FDOT | Widen to 4 Lanes | ROW 2013/14 |
| 6 | 434912-2 | CR 470 - Segment 2 | TP East Ramps | Bay Rd | FDOT | Widen to 4 Lanes | ROW 2012/13 | CST 2023 | \$9.3 M |
| 7 | 430253-5 | CR 466A Phase 3B | Poinsettia Ave | Timbertop Rd Ln | LC | Widen to 4 Lanes | ROW 2018/19 | CST | \$7 M |
| 8 | -- | US 27 ATMS | SR 44 | SE HWY 42 | FDOT | Corridor ATMS | N/A | DSB | \$1.60 M |
| 9 | 4354761 | CR 514 Interchange | @ I-75 | | FDOT | New Interchange | PD&E 2015/16 | DSB 2020/21 | TBD |
| 10 | -- | CR 455 | Waterbrooke | Lost Lake Rd | LC | Widen to 4 Lanes | PE 2020/21 | CST | \$1.7 M |
| 11 | -- | Ridgewood Ave Roundabout | Ridgewood Ave | CR 455 | LC | Roundabout | PE/ROW 2019/20 | CST | \$1 M |
| 12 | 430975-5 | Wekiva Trail Trailhead @ SR 46 (Horizontal) | | | LC | Construct Trailhead | PE 2016/17 | CST 2018/20 | \$742K |
| 13 | 430975-5 | Wekiva Trail Trailhead @ SR 46 (Vertical) | | | LC | Construct Trailhead | PE 2016/17 | CST 2018/20 | \$1.8M |

CST | Construction

LC | Lake County

SC | Sumter County

Table 3 | Right of Way Projects

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|--|---|-------------------------|------------------------|-------------------|--------------------------------------|-----------------------------|-------------------------|---------------|
| 1 | 4270561 | SR 50 Realignment/ South Lake Trail, Phase 3 | Crittenden Rd | Villa City | FDOT | Realignment | PD&E/PE 2014/15 | ROW 2018/19 | \$24.4 M |
| 2 | 4301321 | SR 35 (US 301) | C-470 (W) | SR 44 | FDOT | Widen to 4 Lanes | PD&E 2013/14 PE 2020/21 | ROW 2022/23 | TBD |
| 3 | 4349121 | C-470 - Segment 1 | CR 527 | SR 91 (FL TPK) | FDOT | Widen to 4 Lanes | PD&E 2014/15 PE 2020/21 | ROW 2021/22 | \$30 M |
| 4 | 4309753 | Wekiva Trail Segment 2 | CR 437 | Red Tail Blvd | LC | Mixed Use Trail | PE 2015/16 | ROW 2019/20 | \$7 M |
| 5 | 4309752 | Wekiva Trail Segment 1 | Tremain St | CR 437 | LC/MD | Mixed Use Trail | PE 2015/16 | ROW 2019/20 | \$10 M |
| 6 | 4354711 | South Sumter Connector Trail | Van Fleet Trail | Withlacoochee Trail | FDOT | Mixed Use Trail | PD&E 2016/17 PE 2018/19 | ROW 2021/22 | \$9 M |
| 7 | -- | CR 437 Realignment | Adair Ave | SR 44 | LC | Widen to 4 Lanes | N/A | ROW | \$3 M |
| 8 | -- | CR 470 - Segment 3 | Bay Rd | CR 33 | FDOT | Widen to 4 Lanes | PER/PE 2009/10 | ROW 2022/23 | \$155 K |
| 9 | -- | CR 48/470 - Segment 4 | CR 33 | East of Palatka Bridge | FDOT | Widen to 4 Lanes | PER/PE 2009/10 | ROW 2022/23 | \$824 K |
| 10 | 4374641 | Eudora Rd Roundabout | Eudora Rd | Old/CR 19A | LC | Roundabout/ Intersection Improvement | PE 2018/19 | ROW | \$300 K |
| 11 | 435859-2, 435859-3, 435859-4, 435859-5, 435859-6 | W. SR 50 | US 98 (Hernando County) | CR 33 (Lake County) | FDOT | Widen to 4 Lanes | STUDY 2015/16 PE 2018/19 | ROW 2020/21 | TBD |
| 12 | 439048-1 | East Orange Ave | Fruitwood Ave | Sunrise Ln | LC | New Sidewalk | PE 2021/22 | ROW | \$120 K |
| 13 | 439684-1 | Radio Rd (Treadway Elementary) | Silver Bluff | Treadway School Rd | LC | New Sidewalk | PE 2021/22 | ROW | \$100 K |
| 14 | 439685-1 | CR 561 (Monroe St) Astatula Elementary | Tennessee Ave | CR 48/Florida Ave | LC | New Sidewalk | PE 2021/22 | ROW | \$100 K |
| 15 | 439686-1 | CR 44 Bypass/Deland Rd (Eustis Middle School) | East Orange Ave | Cypress Grove Rd | LC | New Sidewalk | PE 2021/22 | ROW | \$400 K |

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|---|-------------|--------------------|-------------------|---------------------|-----------------|-------------------------|---------------|
| 16 | 439663-1 | Hancock Rd (Lost Lake Elementary) | Sunburst Ln | Greater Pines Blvd | LC | New Sidewalk | PE 2021/22 | ROW | \$450 K |
| 17 | 439683-1 | Log House Rd (Pine Ridge Elementary School) | CR 561 | Lakeshore Dr | LC | New Sidewalk | PE 2021/22 | ROW | \$150 K |
| 18 | 439687-1 | Lakeshore Dr (Pine Ridge Elementary School) | Cherith Ln | Oleander Dr | LC | New Sidewalk | PE 2021/22 | ROW | \$100 K |

ROW | Right of Way

LC | Lake County

MD | Mount Dora

Table 4 | Design Projects

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|--|----------------------------|--------------------------|-------------------|--------------------------|-----------------|---------------------------|-----------------------------|
| 1 | -- | Sumter County ITS (Phase 2) | | | SC | ITS | STUDY 2016/17 | PE 2020/21 CST 2021/22 | PE: \$400 K CST: \$2.8 M |
| 2 | 441710-1 | Round Lake Rd Extension/CR 439 | Lake/ Orange County Line | SR 44 | LC | New Alignment/ Add Lanes | PD&E 2018/19 | PE | \$2.3 M |
| 3 | -- | Rolling Acres Rd | US 27/US441 | CR 466 | LC | Widen to 4 Lanes | PD&E 2018/19 | PE 2020/21 | \$2 M |
| 4 | -- | US 27 | SR 44 | US 441 | LEES | Complete Streets | STUDY 2015/16 | PE 2018/19 | TBD |
| 5 | -- | Hartwood Marsh Rd | Heritage Hills Blvd | Orange County Line | LC | Paved Shoulders | N/A | PE 2018/19 | \$300 K |
| 6 | -- | CR 435 | SR 46 | Orange County Line | LC | Complete Streets | STUDY 2018/19 | PE | \$1.2 M |
| 7 | 4363601 | Black Bear Scenic Trail | Marion/Lake County Line | Volusia/Lake County Line | FDOT | Suntrail Project | PD&E 2019/20 | PE 2023/24 | TBD |
| 8 | -- | Peninsula (Captain Haynes) Roadway Extension | Lane Park Rd | Woodlea Rd | TAV | New Roadway | STUDY 2016/17 | PE | \$345 K |
| 9 | 439756-1 | Umatilla SR 19 | CR 450-A | Old Mill Stream RV Park | UMA | Complete Streets | STUDY 2016/17 | PE 2018/19 | TBD |
| 10 | -- | SR 91 (FL TPK) | Minneola Interchange | CR 470 | FTE | Widen to 8 Lanes | PD&E | PE | TBD |
| 11 | 4349101 | SR 91 (FL TPK) | CR 470 | SR 25 (US 27) (N) | FTE | Widen to 8 Lanes | PD&E | PE | TBD |
| 12 | -- | SR 91 (FL TPK) | SR 35 (US 301) | CR 470 | FTE | Widen to 8 Lanes | PD&E | PE | TBD |
| 13 | -- | Picciola Rd | US 441 | Sail Fish Ave | LC | New Sidewalk | STUDY 2017/18 | PE | \$115 K |
| 14 | -- | Old US 441 | N Disston Ave/ E Alfred St | N McDonald St/ Old 441 | TAV/MD | Complete Streets | PER 2008 | PE | \$2.1 M |
| 15 | -- | Sorrento Ave | Orange Ave | Hojin St | LC | Complete Streets | STUDY | PE 2018/19 | \$1 M |
| 16 | -- | Hooks St | Hancock Rd | Hartle Rd | LC | Widen to 4 Lanes | N/A | PE | \$1.1 M |
| 17 | -- | Hammock Ridge Roundabout | Hammock Ridge | Lakeshore Dr | LC | Roundabout Design | STUDY | PE | \$325 K |
| 18 | -- | CR 561A | CR 561 | N Hancock Rd | LC | Paved Shoulders | N/A | PE | \$500 K |
| 19 | -- | Round Lake Rd Roundabout | Round Lake Rd | at Wolfbranch Rd | LC | Roundabout | N/A | PE | \$500 K |

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|---|------------------------|--------------------|-------------------|---|-----------------|-------------------------|---------------|
| 20 | 4357231 | Wellness Way | US 27 | SR 429 | LC | New Road, Alternative Corridor Evaluation | N/A | PE | TBD |
| 21 | -- | Lakeshore Dr | Hammock Ridge | Hooks St | LC | New Sidewalk | N/A | PE | \$250 K |
| 22 | -- | Intelligent Transportation System (ITS) | LC | Initial Deployment | N/A | PE | \$60 K | | |
| 23 | -- | Intelligent Transportation System (ITS) | | | LC | ITS Fiber Infrastructure | N/A | PE | \$876 K |
| 24 | -- | East Ave | | | Grand Hwy | Minnehaha Ave | CLR | Complete Streets | STUDY 2018/19 |
| 25 | -- | US 301 | Cleveland Ave (C-466A) | Huey St (C-44A) | WW | Complete Streets | STUDY 2018/19 | PE | TBD |
| 26 | -- | Sumter County ITS (Phase 3) | SC | ITS | STUDY 2016/17 | PE 2022/23 CST 2023/24 | TBD | | |

PE | Preliminary Engineering (Design)

CLR | Clermont

FTE | Florida Turnpike Enterprise

LC | Lake County

LEES | Leesburg

MD | Mount Dora

SC | Sumter County

TAV | Tavares

UMA | Umatilla

Table 5 | PD&E Projects

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|---------------------------------|----------------------|--|-------------------|--|------------------------------|-------------------------|---------------|
| 1 | 435740-1 | US 27 & SR 44 | | | FDOT | Intersection Improvement | STUDY 2013/14 PER 2014/15 | PD&E 2018/19 | TBD |
| 2 | -- | US 27 | CR 561 (S) | Florida's Turnpike North Ramps | FDOT | Widen to 6 Lanes | N/A | PD&E 2018/19 | TBD |
| 3 | -- | Hartle Rd/ CR 455 | Magnolia Island Blvd | Hartwood Marsh Rd | LC | Widen to 4 Lanes | N/A | PD&E | \$500 K |
| 4 | 441626-1 | North Lake Trail | CR 450 | SR 40 | UMA | New Trail | STUDY | PD&E 2020/21 | \$2.2M |
| 5 | -- | SR 44 | SR 44 & Orange Ave | CR 46A | FDOT | Widen to 4 Lanes | N/A | PD&E 2018/19 | TBD |
| 6 | -- | SR 19 | SR 50 | CR 455 | FDOT | Widen to 4 Lanes | N/A | PD&E 2020/21 | TBD |
| 7 | -- | Fosgate Rd Extension and Bridge | Citrus Grove Rd | Blackstill Lake Rd | FTE | New Roadway and Bridge | N/A | PD&E | TBD |
| 8 | -- | Hartwood Marsh Rd | US 27 | Savanna Ridge Ln (Proposed CR 455 Extension) | LC | New 4 Lane Road | N/A | PD&E | \$925 K |
| 9 | -- | CR 561A | CR 561 | CR 455 | LC | Realignment of CR 561A W/CR 561 & Roundabout | STUDY | PD&E | \$750 K |

PD&E | Project Development & Environmental Study

FTE | Florida Turnpike Enterprise

GRV | Groveland

LC | Lake County

UMA | Umatilla

Table 6 | Planning Study Projects

| Rank | FM Number | Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------|-----------|---|----------------------------------|--------------------------------|-------------------------|---|-----------------|-------------------------|---------------|
| 1 | -- | Webster SR 471 | CR 478A | NW 10th Ave/ CR 730 | WEB | Complete Streets | N/A | STUDY 2018/19 | \$104k |
| 2 | -- | Wolf Branch Innovation Blvd | CR 437 | Round Lake Rd | MD | New 4 Lane Road | N/A | STUDY 2018/19 | \$200k |
| 3 | -- | Orange St & Broad St (SR 50) | Alabama Ave | Illinois St | GRV | Complete Streets | N/A | STUDY 2018/19 | \$75k |
| 4 | -- | Eustis SR 19 Complete Streets | | | EUS | Complete Streets | N/A | STUDY 2018/19 | \$228K |
| 5 | -- | West Main St Improvements | CR 468 | US 27 | LEES | Curb & Gutter, ADA Upgrade, On Street Parking | N/A | STUDY 2018/19 | \$100 K |
| 6 | -- | East Main St Improvements | Canal St | SR 44 | LEES | Curb & Gutter, ADA Upgrade, On Street Parking | N/A | STUDY 2019/20 | \$113 K |
| 7 | -- | I-75 Exit 309 Sumter Scenic Byway Project | | | SUMTER SCENIC BYWAY/ SC | Enhance Interstate Exit to National Cemetery | N/A | STUDY 2018/19 | \$78 K |
| 8 | -- | Lake Denham Trail | Trail Head at W Main St Leesburg | SR 50 | LEES | New Trail | N/A | STUDY 2019/20 | \$156K |
| 9 | -- | SR 50 Complete Streets | CR 561 (12th St) | East Avenue | CLR | Complete Streets | N/A | STUDY FY 2018/19 | \$254K |
| 10 | -- | Tav-Dora Trail Study | Wooton Park, Tavares | Tremain St Trestle, Mount Dora | TAV, MD, LC | New Trail | N/A | STUDY | TBD |
| 11 | -- | Cagan's Crossing Pedestrian Overpass | | | LC | US 27 Pedestrian Overpass | N/A | STUDY | TBD |

CLR | Clermont
 EUS | Eustis
 GRV | Groveland
 LC | Lake County
 LEES | Leesburg
 MD | Mount Dora
 SC | Sumter County

Table 7 | Candidate Projects

| Project Name | From | To | Sponsor/ Location | Project Description | Funded Phase(s) | Request for New Funding | Cost Estimate |
|------------------------------------|----------------------------------|--------------------|----------------------|--------------------------------------|--------------------|----------------------------|------------------|
| Fosgate Rd Extension | Grassy Lake Rd | US 27 | MIN | New Road | | | |
| Montverde Greenway Trail Extension | Existing Greenway Trail Terminus | Stretcher Property | MON | 3,042 FT Extension to Existing Trail | N/A | STUDY 2018/19 | \$50 K |

LC | Lake County

MIN | Minneola

MON | Montverde

FASTact – FDOT Performance Measures on the May Board Agenda for Review and Approval

Performance Measure and Target Setting Reporting Requirements

The Moving Ahead for Progress in the 21st Century (MAP-21) highway program transitioned to a performance and outcome-based program. States and MPOs are to invest resources in projects to achieve individual targets that collectively will make progress toward national goals. Its successor, the Fixing America's Surface Transportation (FAST) Act, continued these performance requirements.

The MAP-21/FAST Act requires the states and MPOs to submit performance measures in six areas: safety, pavements, bridge condition, system performance, freight movement, and congestion mitigation/air quality. The Forecasting and Trends Office at FDOT has the lead responsibility for the system performance, freight movement, and congestion mitigation measures—referred to as PM3.

Effective May 20, 2017, FHWA completed final rulemaking on the PM3 requirements of MAP-21 and the FAST Act. This rule establishes the following mobility system performance measures and reporting requirements for each state and MPO. The measures include:

- Percent of Person-Miles Traveled on the Interstate System That Are Reliable
- Percent of Person-Miles Traveled on the Non-Interstate NHS That Are Reliable

Together, they are the Travel Time Reliability system performance measures. These reliability measures compare the longer trip travel times to the time normally expected by the typical user of the roadway. The reliability measures focus on travel time variability and reflects the consistency of trip time durations.

To assess the performance of freight movement on the interstate system the following measure is required:

- Truck Travel Time Reliability Index – this measure reflects the consistency of travel time as experienced by shippers and suppliers.

The congestion mitigation/air quality measures are not required in Florida as no area of the state is designated a non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter.

State Reporting Requirements

The first performance period begins on January 1, 2018 and ends on December 31, 2021. For each 4-year performance period, the following reports are required:

State DOT Baseline Performance Period Report – due on Oct 1, 2018

- To include state two-year targets for the interstate travel time reliability performance measure and the Truck Travel Time Reliability Index and state 4-year targets for all measures. A two-year state target for the Non-Interstate travel time reliability performance measure is not required at this time.
- To include baseline performance derived from the latest data collected through the beginning date of the performance period (January 1, 2018) for each target.

State DOT Mid Period Report – due on October 1, 2020

- Two-year performance derived from the latest data collected through the midpoint of the performance period (December 31, 2020) for each target
- Four-year targets can be adjusted at this time.

State DOT Full Period Report – due on October 1, 2022

- To include performance derived from the latest data collected through the end of the performance period (December 31, 2021) for each target.

Annual HPMS Report: By June 15, 2018, and annually thereafter, State DOTs are required to report the reliability measures for the previous calendar year's data in HPMS.

Establishment of Targets

FDOT is required to establish a four-year target for each measure. Two-year targets are required for the state for interstate travel time reliability performance measure and the Truck Travel Time Index. A two-year target for the Non-Interstate travel time reliability performance measure is not required at this time.

The state targets are to be set no later than May 20, 2018. MPOs have up to 180 days after the state targets have been reported to set four-year targets. These targets will be reported by FDOT.

MPO Reporting Requirements

For the purposes of PM3, MPOs shall report baseline performance and progress toward the achievement of their four-year targets in a performance report in the metropolitan transportation plan in accordance with [part 450 – the Planning Rule](#).

FDOT-MPO Coordination

FDOT and the MPOs have been coordinating on mobility performance measures soon after the adoption of MAP-21. It is the intent of FDOT to provide all required PM3 measures to each MPO.

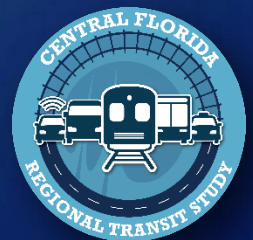
For More Information <https://www.fhwa.dot.gov/map21/>.



**Lake-Sumter MPO
TAC Meeting
Lake-Sumter MPO Offices
May 9, 2018**

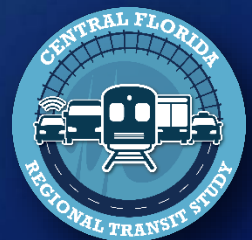
AGENDA

- Introductions
- Study Purpose & Scope
- Study Benefits & Schedule
- Coordination with Other Studies & Plans
- Travel Pattern and Market Analysis
 - MPO / TPO – urbanized area
 - County to County
 - Top 10 Major Activity Centers
- Identification of High Capacity Corridors – Local Context
- Summary of Work Completed to Date
- Initial Presentation of Conceptual Regional Transit Vision Framework
- Next Steps



STUDY PURPOSE

- 1 • **Establish a Base Transit Condition / Identify Gaps**
- 2 • Identify Existing and Future Funding Gaps
 - Identify Potential Funding Sources
- 3 • Analyze Existing Transit Supportive Plans and Policies
- 4 • Estimate Regional Desire Lines
 - Estimate Transit Market Demand-Patronage Forecast Ranges (2040/2060)
 - Identify Strong Candidate Corridors for Higher Capacity Transit
- 5 • Identify of the Conceptual Regional Transit Vision Framework
 - Identify Interim and Long Term High Priority Transit Investments
 - Develop Strategies for Advancing Conceptual Regional Transit Vision Framework



Study Scope

- Task 1: Data Collection
- Task 2: Transit Investment And Policy Assessment
- Task 3: Regional Travel Pattern And Market Analysis
- Task 4: Regional Transit Vision Framework
- Task 5: Study Coordination/Meetings



RTS Benefits

- *Assist in implementing new MPO coordination and tourism regulations*
- *Identify and coordinate cross-jurisdictional regional transit projects*
- *Establish base future transit projects (2030)*
- *Identify future (2040/2060) transit projects and gap between base and future*
- *Provide a reasonable method to identify "buildable" transit projects*
- *Provide a suggested strategy to prioritize and implement regional transit projects*
- *Provide information and analysis that will assist immediate projects with FTA new/small starts process (land use/finance)*



RTS Schedule

| Project Task | 2016 | | | | | | | | | | 2017 | | | | | | | | | | 2018 | | | | | | | |
|--|------|---|---|---|---|---|---|---|---|----|---|----|----|----|----|----|----|----|----|----|------|----|----|----|----|--|--|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | |
| | M | A | M | J | J | A | S | O | N | D | J | F | M | A | M | J | J | A | S | O | N | D | J | F | M | | | |
| Regional Transit Study | | | | | | | | | | | [Red bar spanning Dec 2016 to Dec 2017] | | | | | | | | | | | | | | | | | |
| Notice to Proceed | | | | | | | | | | N | | | | | | | | | | | | | | | | | | |
| Task 1: Data Collection | | | | | | | | | | | [Red bar spanning Dec 2016 to Feb 2017] | | | | | | | | | | | | | | | | | |
| Task 2: Transit Investment and Policy Assessment | | | | | | | | | | | [Red bar spanning Dec 2016 to Dec 2017] | | | | | | | | | | | | | | | | | |
| Task 3: Regional Travel Pattern and Market Analysis | | | | | | | | | | | [Red bar spanning Dec 2016 to Apr 2017] | | | | | | | | | | | | | | | | | |
| Task 4: Regional Transit Vision Framework | | | | | | | | | | | [Red bar spanning Dec 2016 to Dec 2017] | | | | | | | | | | | | | | | | | |

| Legend | |
|--------------------------|-----------|
| Notice to Proceed | N |
| Duration of Task for RTS | [Red bar] |



Project Advisory Group (PAG)

7

| Name | Agency / Organization | Title |
|----------------------|--------------------------------------|---|
| Virginia Whittington | MetroPlan Orlando | Director of Regional Partnerships |
| Harry Barley | MetroPlan Orlando | Executive Director |
| Bob Kamm | Space Coast TPO | Executive Director |
| Lois Bollenback | River to Sea TPO | Executive Director |
| Michael Daniels | Ocala Marion TPO | Executive Director |
| Mike Woods | Lake~Sumter MPO | Executive Director |
| Ronnie Blackshear | Polk TPO | Director |
| Jennifer Carver | FDOT - Central Office Representative | Statewide Growth Management Coordinator |
| Brenda Young | FDOT - District Five Representative | Passenger Operations Manager |
| Paul Simmons | FDOT - District One Representative | Intermodal System Development Manager |

Meeting

| PAG Meeting | Date | Alliance Meeting |
|-------------|------------------|------------------|
| Kick-Off | October 14, 2016 | * |
| 2 | January 13, 2016 | * |
| 3 | April 21, 2017 | * |
| 4 | July 14, 2017 | |
| 5 | October 3, 2017 | |
| 6 | January 19, 2018 | * |

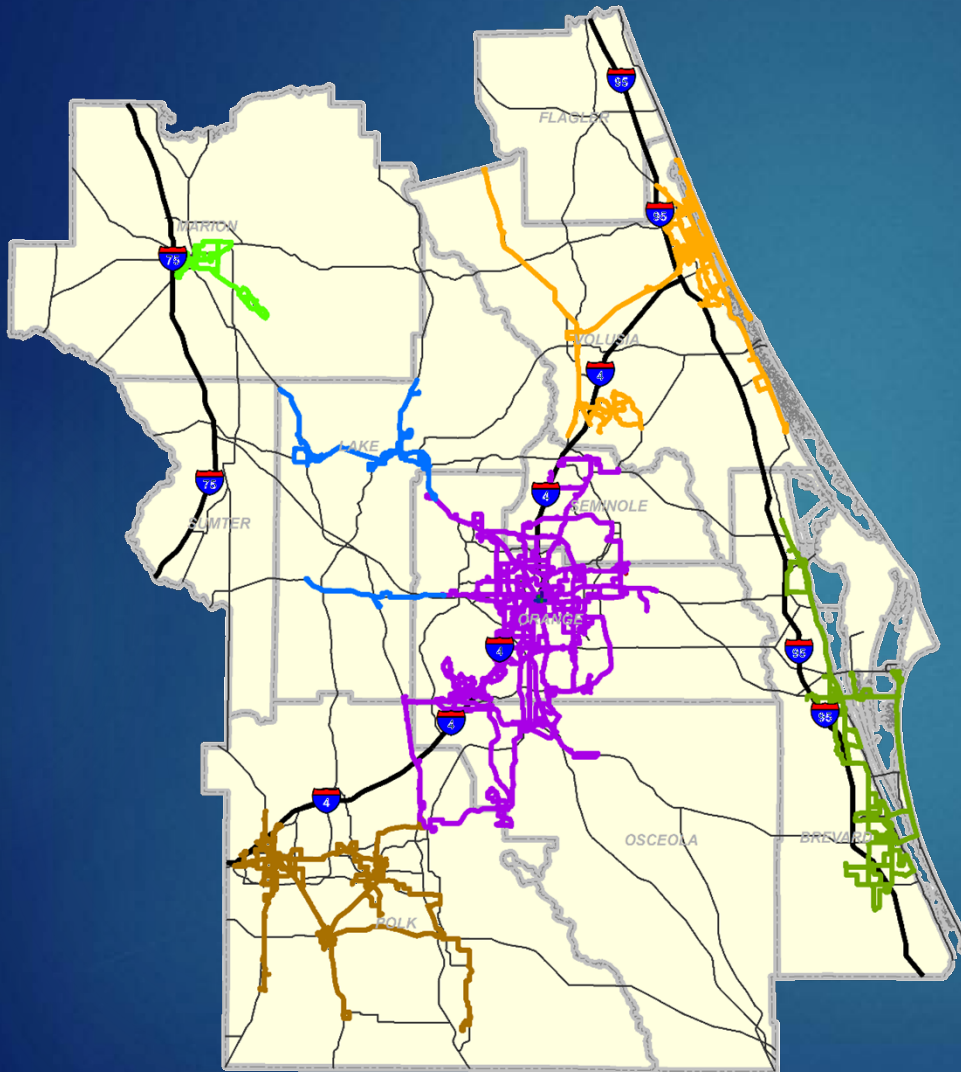


Coordination with Other Studies & Plans

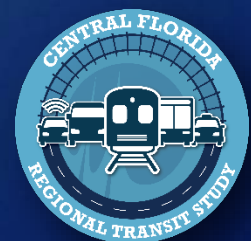
- MPO/TPO LRTP – Cost Feasible / Needs Networks
- Transit Agency Transit Development Plans
- East Central Florida Corridor Evaluation Study
- Districtwide Multimodal Assessment
- SIS Needs Plan
- How Shall We Grow: A Shared Vision for Central Florida
- FDOT – Intercity Bus Services
- Comprehensive Plans
- North Ranch Master Plan



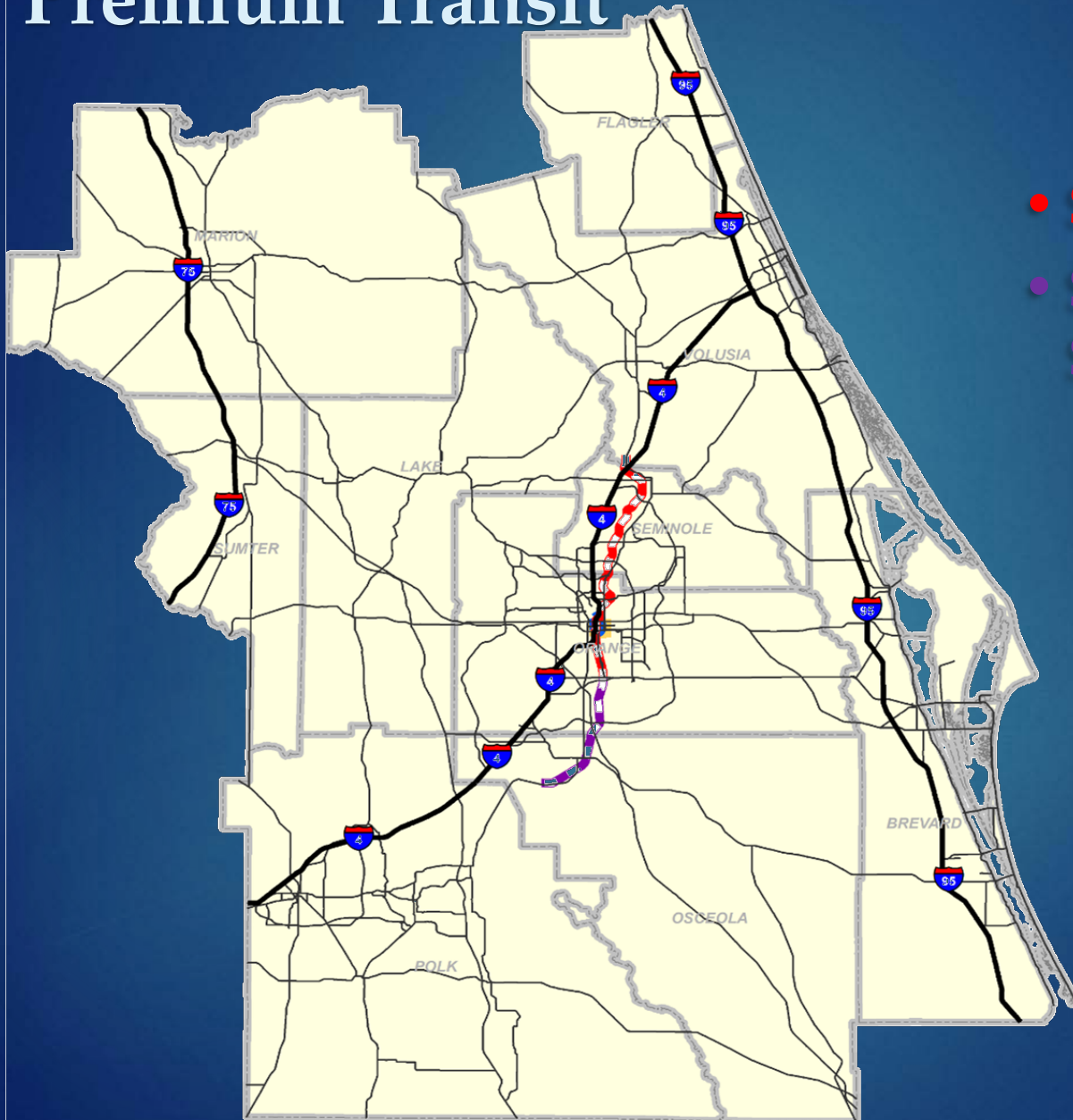
Existing Transit Routes



- SunTran - Marion
- Votran - Volusia
- LakeXpress – Lake
- Sumter County Transit
- LYNX – Seminole, Orange & Osceola
- Winter Haven Area Transit
- Citrus Connection
- Space Coast Area Transit



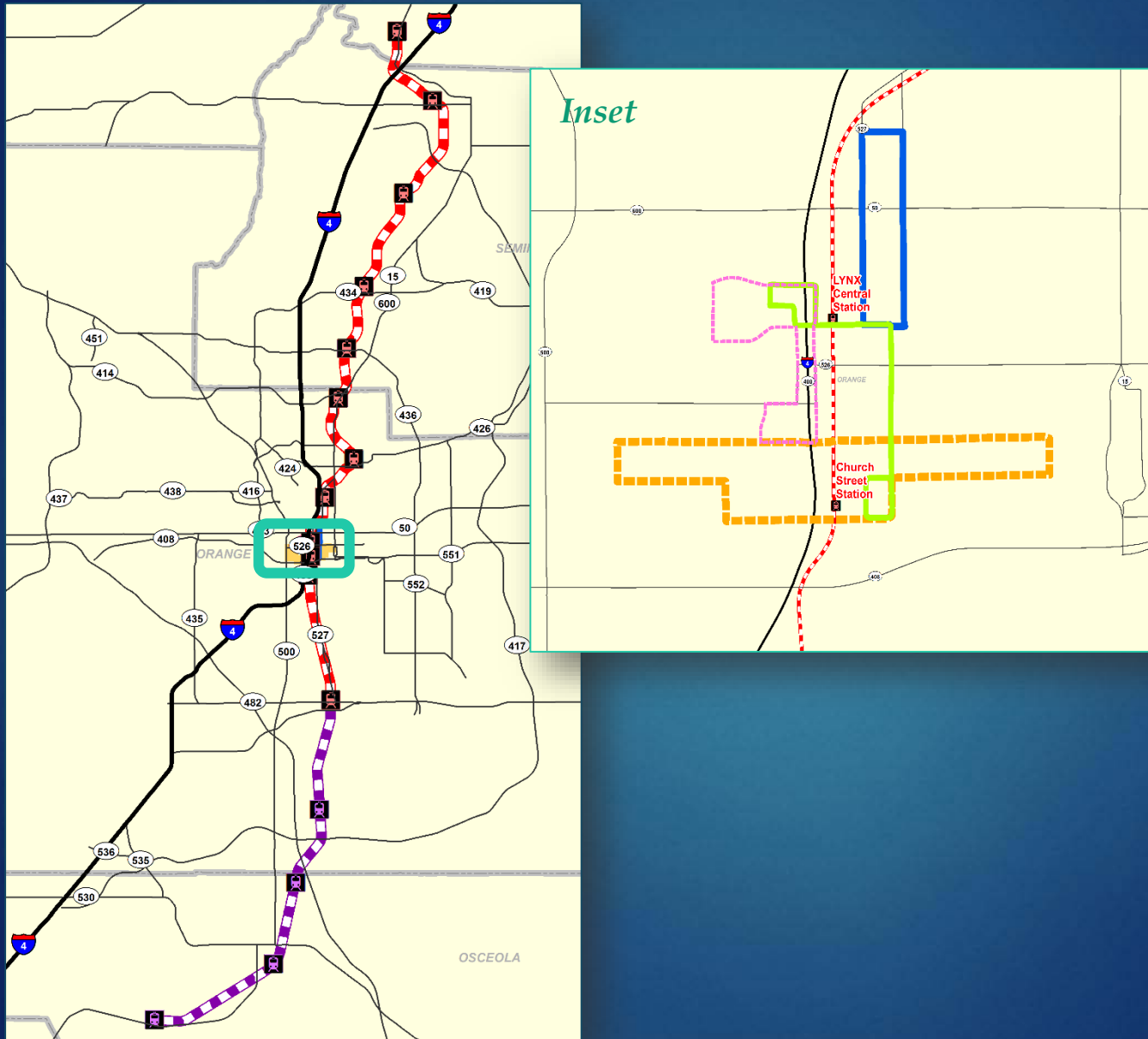
Premium Transit



- SunRail Phase 1
- SunRail Phase 2 South



Premium Transit

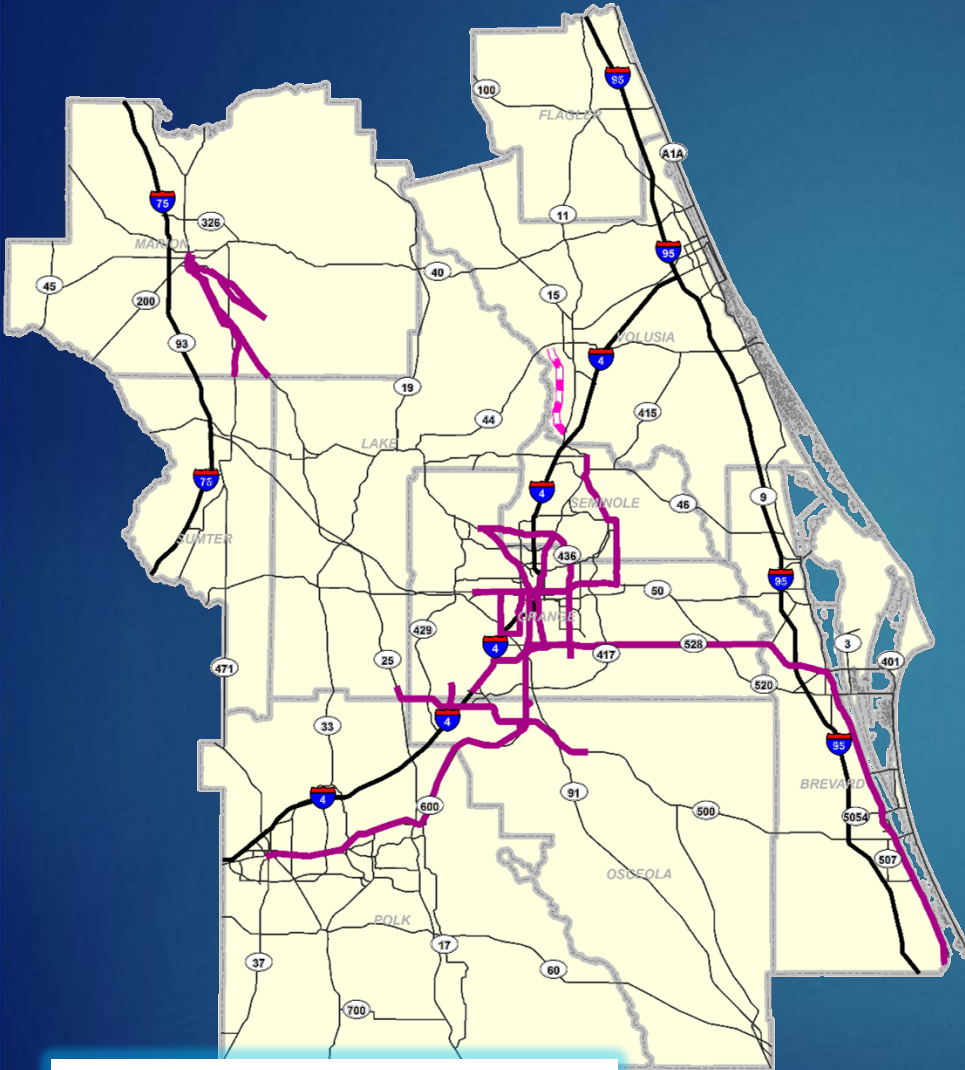


- SunRail Phase 1
- SunRail Phase 2 South
- LYMMO Lime
- LYMMO Orange Downtown
- LYMMO Orange North Quarter
- LYMMO Grapefruit



Cost Feasible Network

13



- Cost Feasible Network
- SunRail - Phase 2 North

Ocala / Marion TPO

- SE LRT
- SE Commuter Rail
- SE BRT CR 464
- SE BRT US 27 / US 441

MetroPlan Orlando

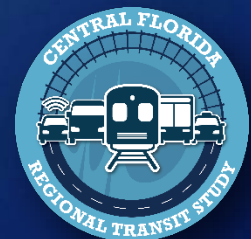
- 2030 LYNX Vision Corridors – high capacity only
- US 192
- US 441
- SR 436
- SR 50
- OIA Connector
- BrightLine (private)

River To Sea TPO

- SunRail Phase 2 North

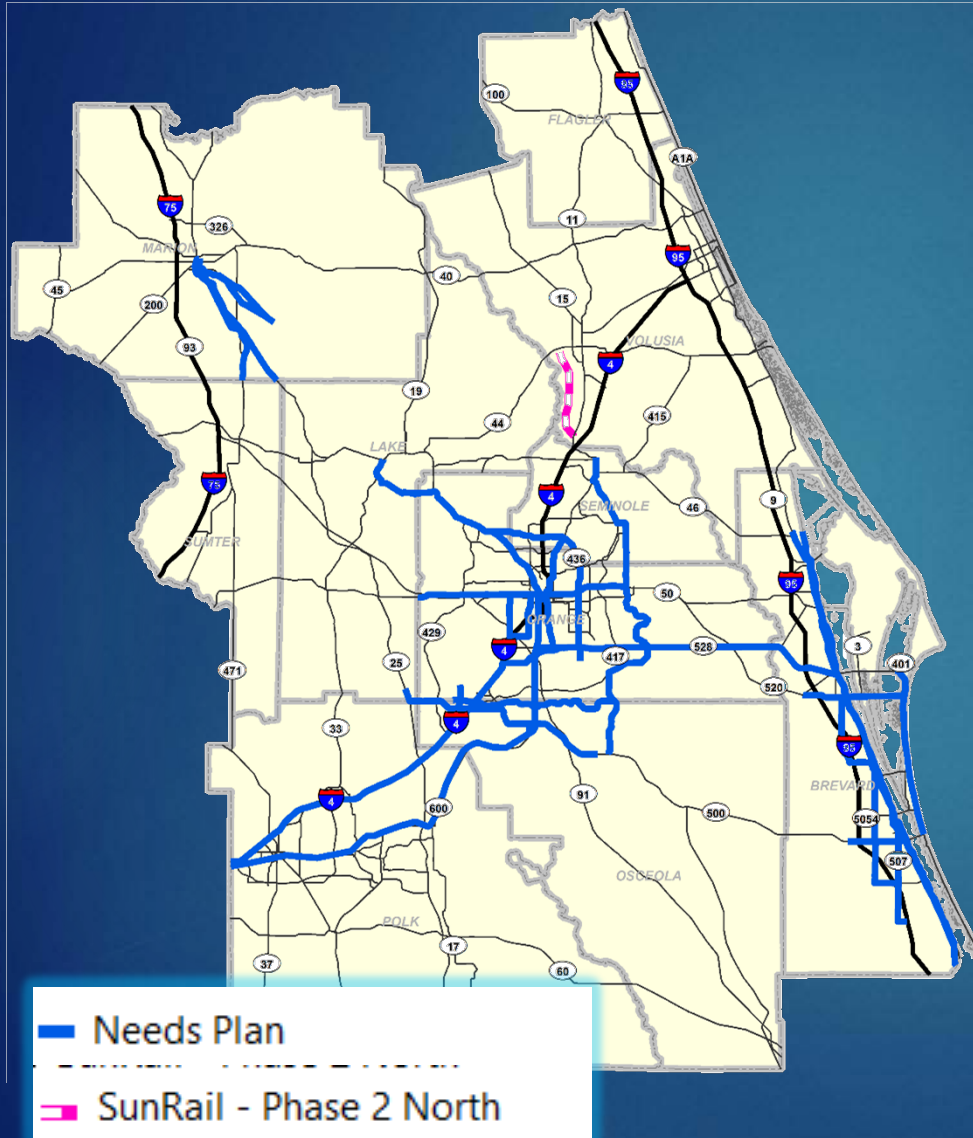
Polk County TPO

- SunRail Extension to Lakeland



Needs Network

14



MetroPlan Orlando

- NW Corridor Extension to Tavares
- HSR Orlando to Tampa

Polk County TPO

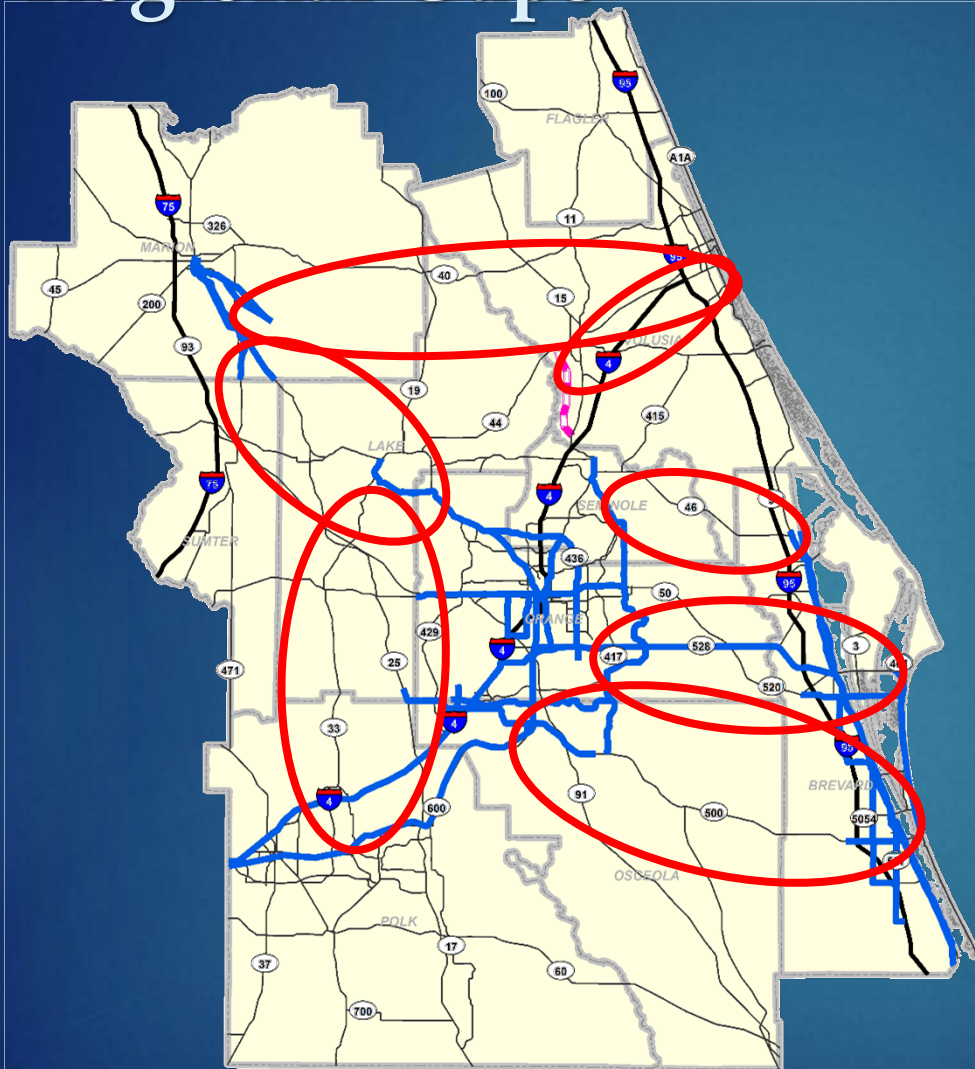
- SunRail Extension to Hillsborough County Line
- HSR Orlando to Tampa

Space Coast TPO

- US 1 / FEC Commuter Rail
- US 1 BRT
- SR 520 BRT
- Fiske/Stadium BRT
- Wickham/Minton BRT
- Babcock BRT
- SR A1A BRT
- US 192 BRT

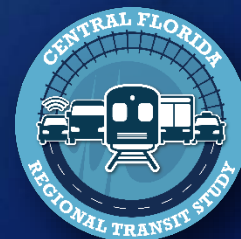


Regional Gaps



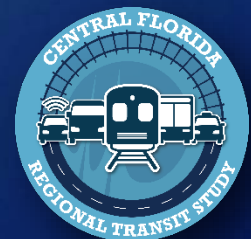
- Ocala / Marion - Lake / Orange County
- Ocala / Marion - Volusia County
- East-West Volusia County
- Seminole County - Brevard County
- Orange County - Brevard County
- Osceola County - Brevard County
- Polk County - Lake County

— Needs Plan
— SunRail - Phase 2 North



TRAVEL PATTERN AND MARKET ANALYSIS

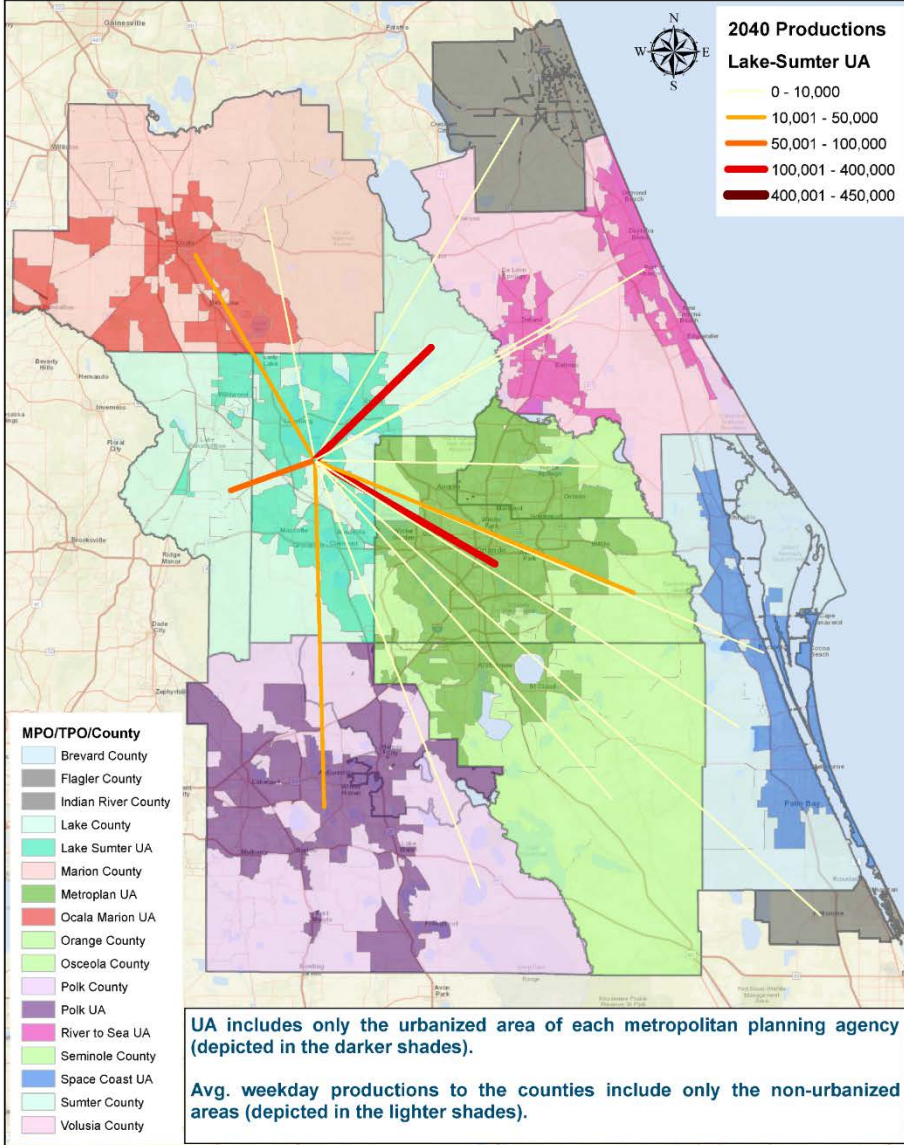
- 2040 / 2060 Travel Market Demand (Source: CFRPM v6.1)
- 2040 and 2060 Regional Desire Lines - 3 Levels of Travel Analysis
 - MPO/TPO Urbanized Area
 - County to County
 - Top 10 Major Activity Centers



2040 Average Weekday Productions from Lake-Sumter Urbanized Area (UA)*

SCALE: 0 5 10 20 Miles

Date: 7/11/2017



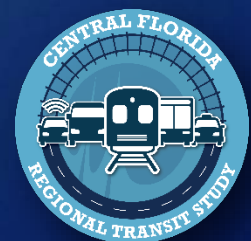
* 2040 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 891,473.

Source: CFRPM v6.1

MPO/TPO Urbanized Area

17

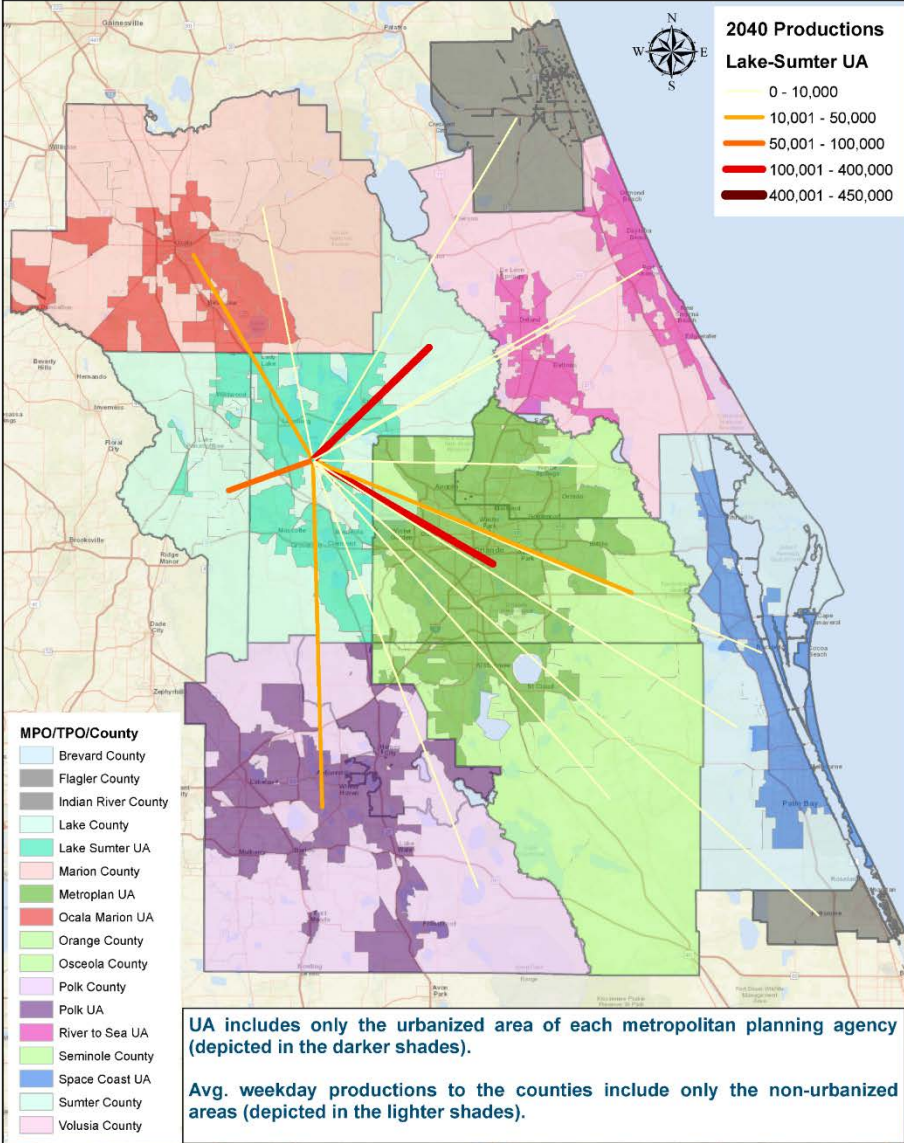
- MPO/TPO Urbanized Areas to:
 - Non-Urbanized Area (Counties)
 - Other Urbanized Areas
- Intra Lake-Sumter Urbanized Area Trip Volumes noted at bottom of maps
- 2040 & 2060 Trip Productions



2040 Average Weekday Productions from Lake-Sumter Urbanized Area (UA)*

SCALE: 0 5 10 20 Miles

Date: 7/11/2017



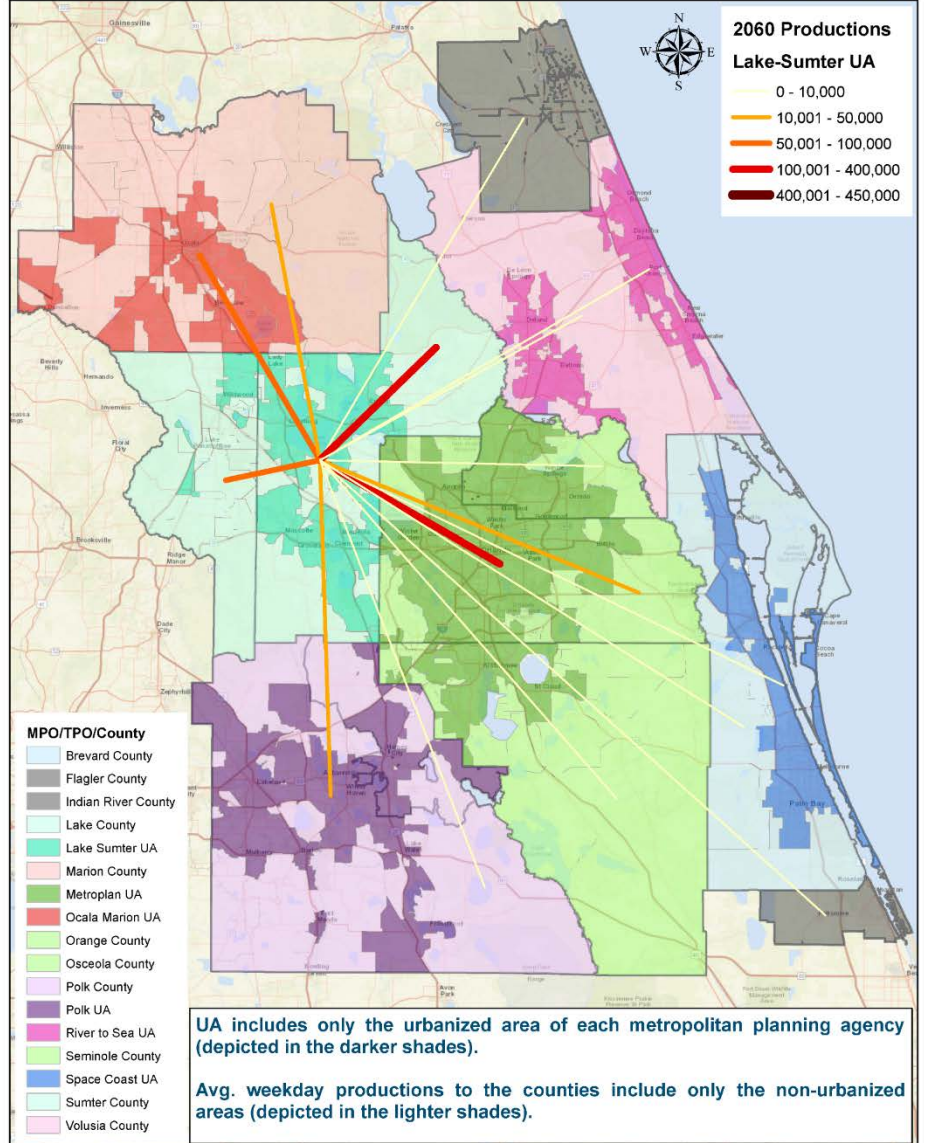
* 2040 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 891,473.

Source: CFRPM v6.1

2060 Average Weekday Productions from Lake-Sumter Urbanized Area (UA)*

SCALE: 0 5 10 20 Miles

Date: 7/11/2017



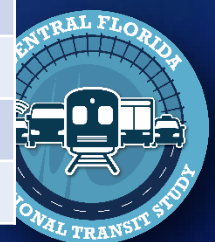
* 2060 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 1,091,609.

2040 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 891,473.

Source: CFRPM v6.1

MPO/TPO Urbanized Area 2040 Trip Productions

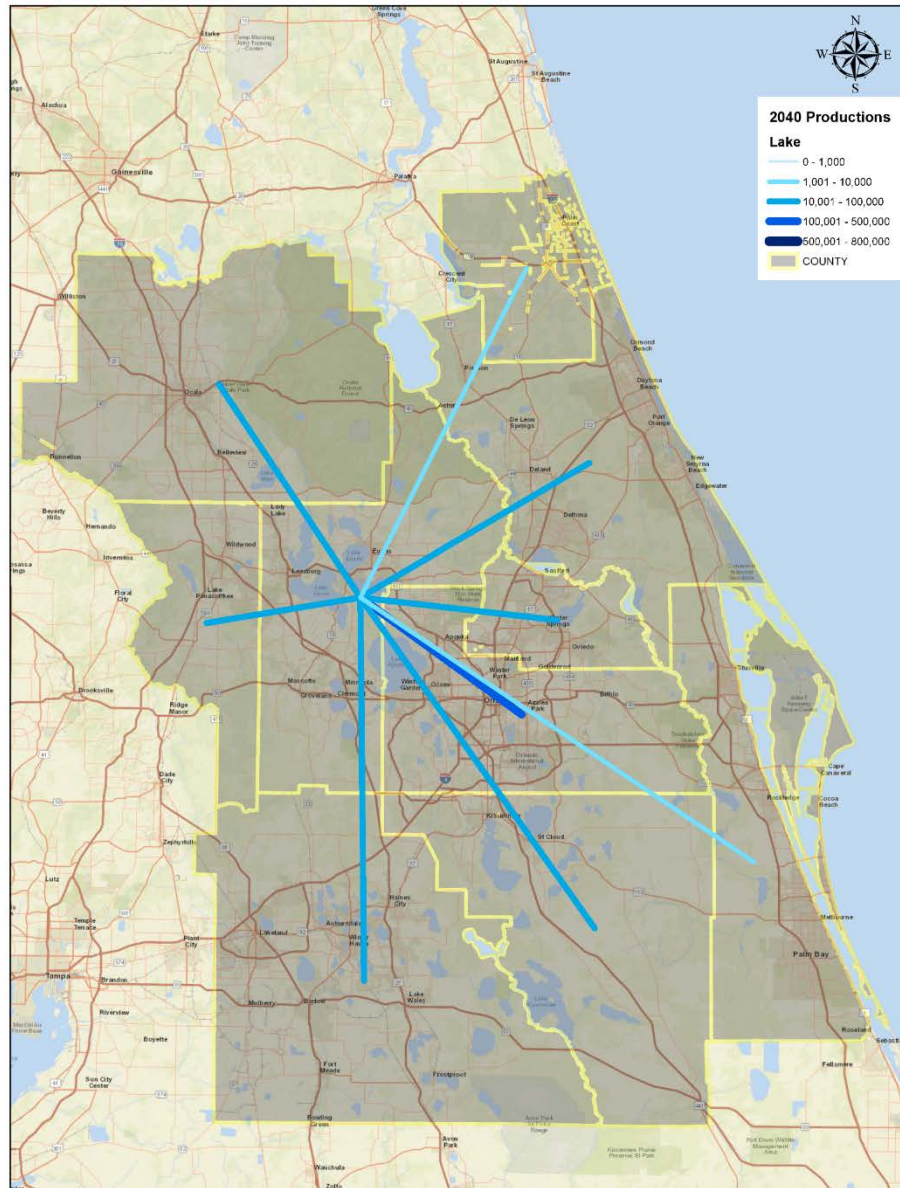
| TRIPS | From Urban Area / Non-Urban Area (County) | To Urban Area / Non-Urban Area (County) |
|---------|---|---|
| 332,009 | MetroPlan UA | Orange County |
| 261,636 | Polk County | Polk UA |
| 249,012 | Orange County | MetroPlan UA |
| 241,206 | Osceola County | MetroPlan UA |
| 219,020 | Polk UA | Polk County |
| 212,235 | Space Coast UA | Brevard County |
| 187,301 | Brevard County | Space Coast UA |
| 181,223 | River To Sea UA | Volusia County |
| 164,532 | Marion County | Ocala Marion UA |
| 156,162 | Volusia County | River To Sea UA |
| 155,075 | Ocala Marion UA | Marion County |
| 144,588 | MetroPlan UA | Osceola County |
| 133,203 | Lake County | Lake Sumter UA |
| 111,370 | Lake Sumter UA | Lake County |
| 104,868 | Lake Sumter UA | MetroPlan UA |
| 103,374 | River To Sea UA | MetroPlan UA |



2040 Productions from Lake County*

SCALE: 0 5 10 20 Miles

Date: 6/2/2017



* Intra county productions = 1,020,053.

County to County

20

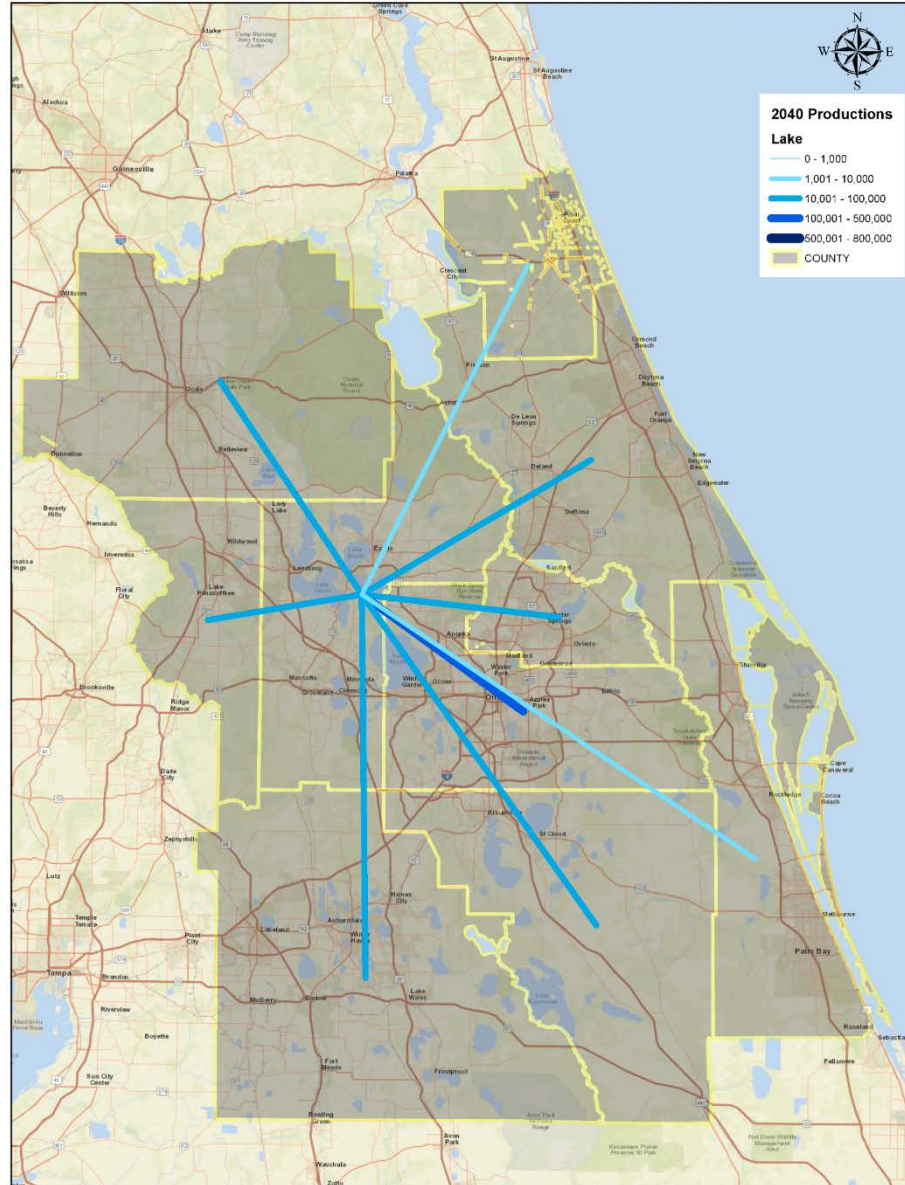
- Inter County Trips
- Intra County Trip Volumes noted at bottom of map
- 2040 & 2060 Trip Productions



2040 Productions from Lake County*

SCALE: 0 5 10 20 Miles

Date: 6/2/2017

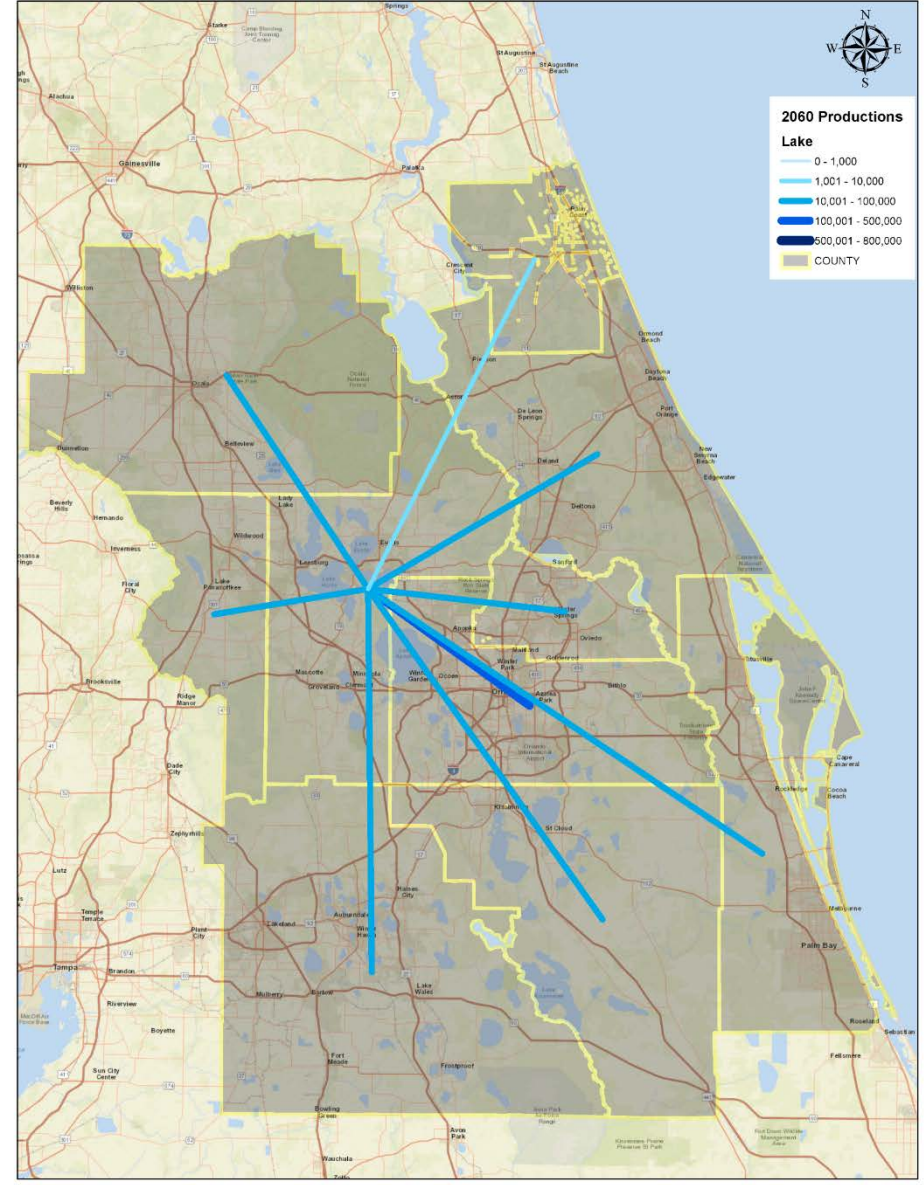


* Intra county productions = 1,020,053.

2060 Productions from Lake County*

SCALE: 0 5 10 20 Miles

Date: 6/5/2017

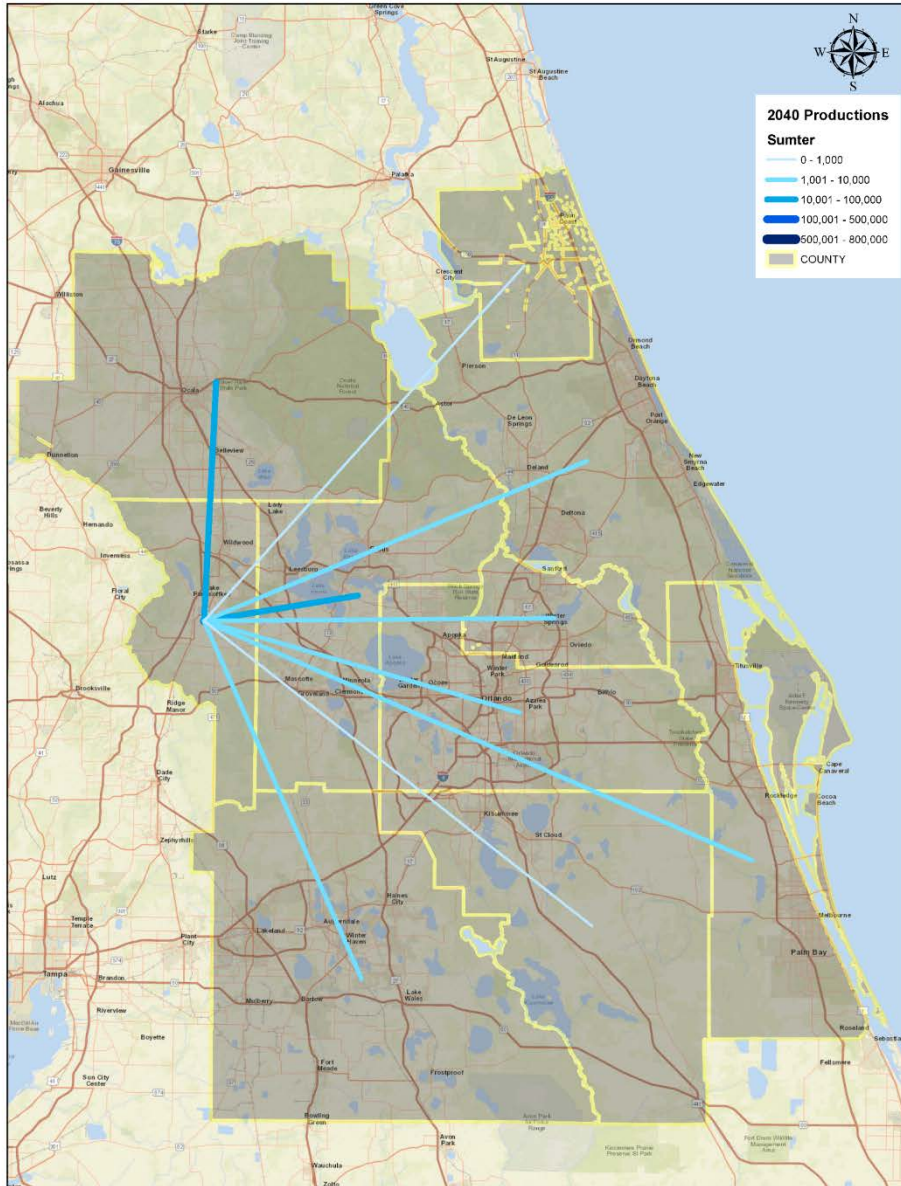


* Intra county productions = 3,241,335

2040 Productions from Sumter County*

SCALE: 0 5 10 20 Miles

Date: 6/2/2017

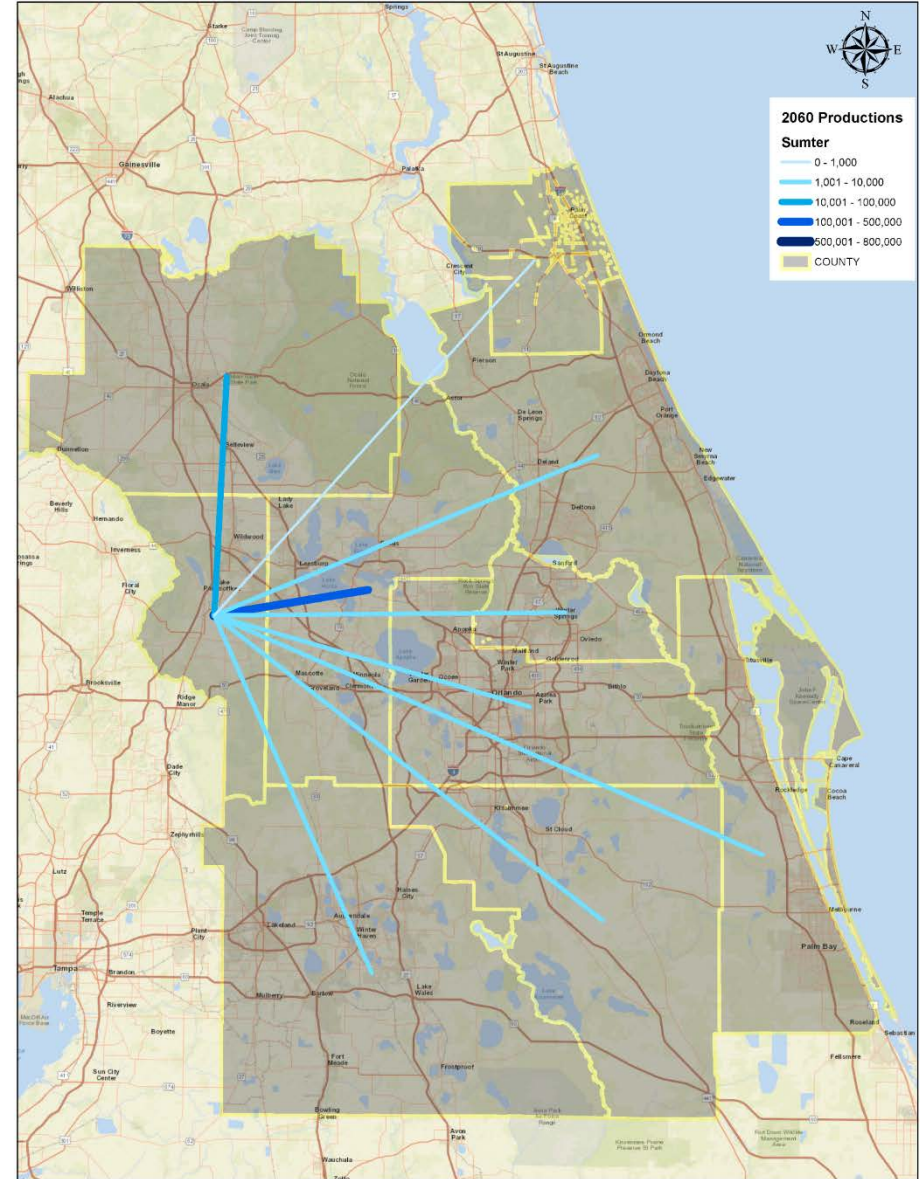


* Intra county productions = 405,125.

2060 Productions from Sumter County*

SCALE: 0 5 10 20 Miles

Date: 6/5/2017



* Intra county productions = 579,620

County to County 2040 & 2060 Trip Productions > 100K

| 2040 TRIPS | 2060 TRIPS | From County | To County |
|------------|------------|-------------|-----------|
| 696,188 | 799,462 | Osceola | Orange |
| 497,545 | 507,060 | Seminole | Orange |
| 359,917 | 453,139 | Orange | Seminole |
| 235,904 | 315,795 | Orange | Osceola |
| 147,885 | 183,877 | Lake | Orange |
| 116,729 | 147,727 | Polk | Orange |
| 111,713 | 146,392 | Osceola | Polk |
| 105,708 | 133,633 | Orange | Lake |
| 103,247 | 123,878 | Flagler | Volusia |
| <100K | 117,627 | Sumter | Lake |
| <100K | 101,410 | Volusia | Seminole |
| <100K | 100,863 | Polk | Osceola |

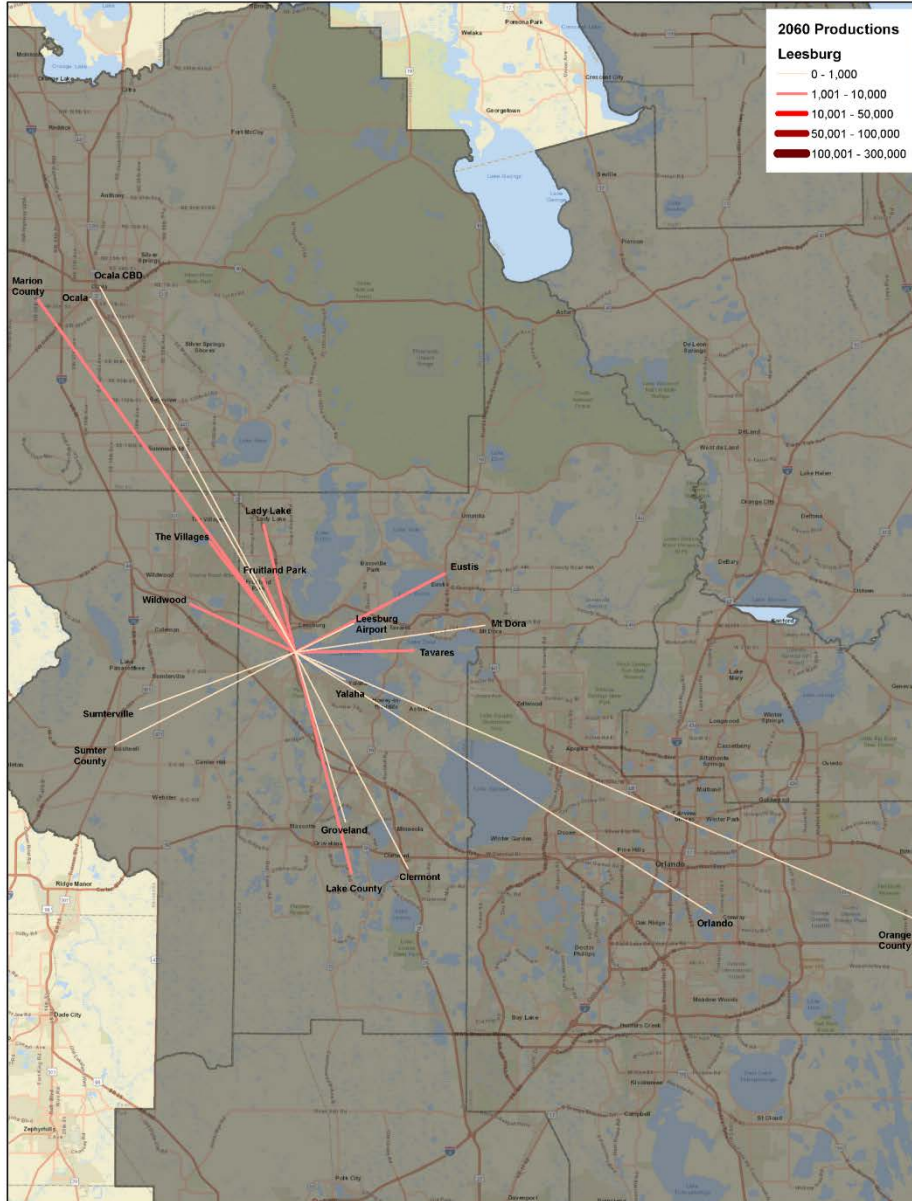


Top 20 2040 Productions from Leesburg*



Date: 7/11/2017

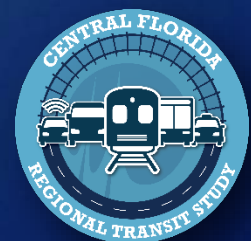
SCALE: 0 2.5 5 10 Miles



Major Activity Centers

24

- Top 10 Major Activity Centers
 - Top 20 Trip Productions
- Percentage of person trips represented by all district trips (noted at bottom of map)
- 2040 & 2060 Trip Productions



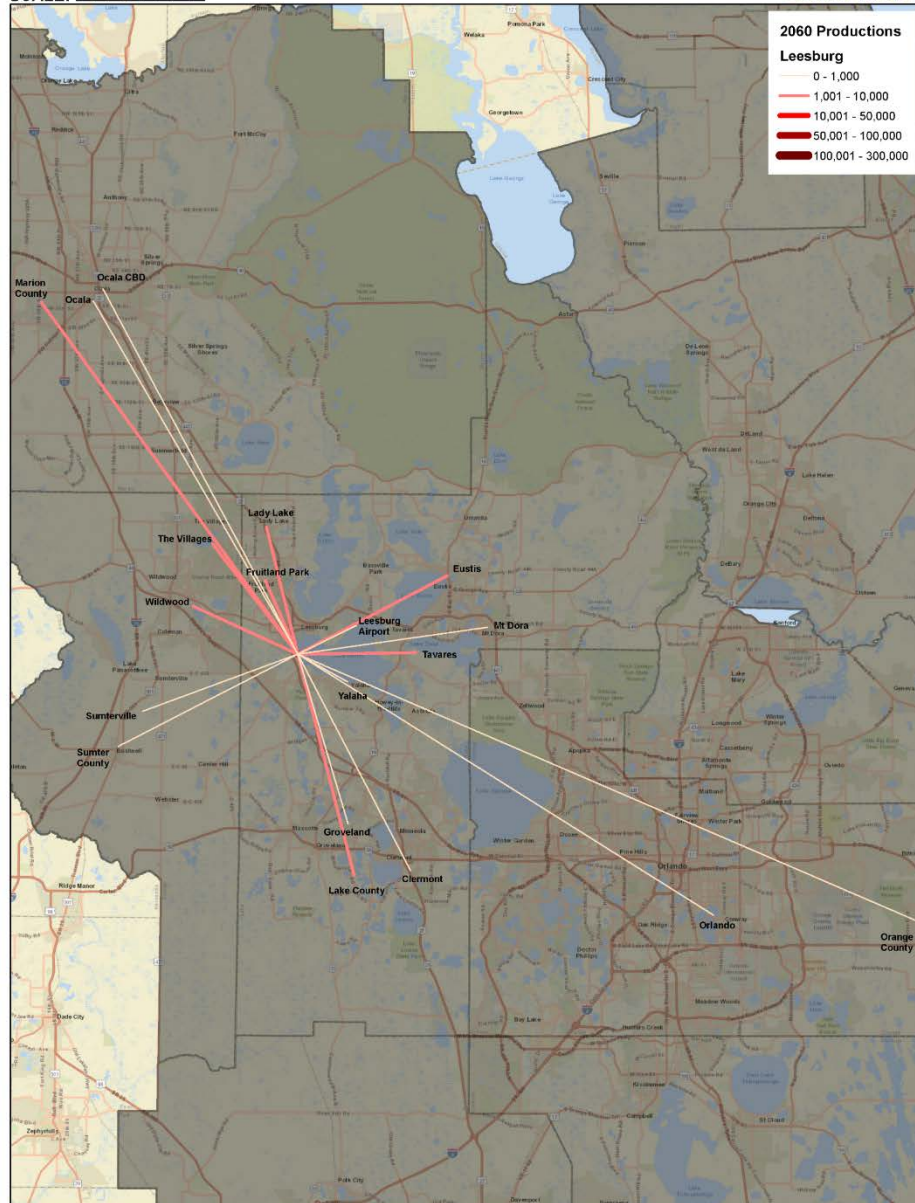
*Rank 13 - Represents 96% of person trips from Leesburg. Intra district productions = 57,773.

Top 20 2040 Productions from Leesburg*



SCALE: 0 2.5 5 10 Miles

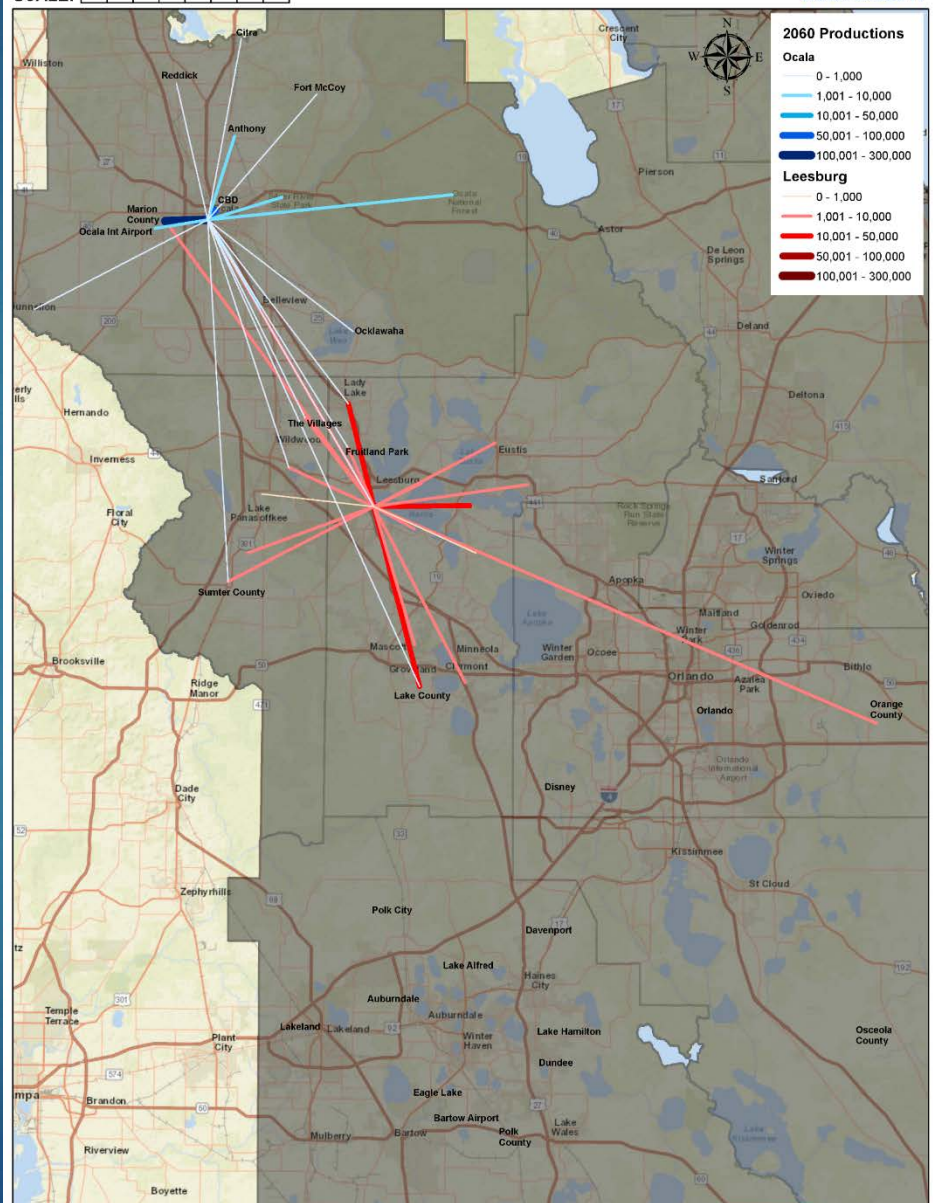
Date: 7/11/2017



Top 20 2060 Productions from Ocala⁸ and Leesburg¹⁰

SCALE: 0 5 10 20 Miles

Date: 6/5/2017



*Rank 13 - Represents 96% of person trips from Leesburg. Intra district productions = 57,773.

Rank 8 - Represents 99% of person trips from Ocala. Intra district productions = 160,660.
 Rank 10 - Represents 96% of person trips from Leesburg. Intra district productions = 196,764.

Top 10 Major Activity Centers

Year 2040

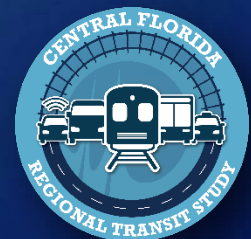
1. Orlando
2. Lakeland
3. Daytona Beach
4. Kissimmee
5. Palm Bay
6. Winter Haven
7. Disney
8. Palm Coast
9. Ocala
10. Melbourne

Year 2060

1. Orlando
2. Lakeland
3. Daytona Beach
4. Disney
5. Kissimmee
6. Palm Bay
7. Winter Haven
8. Ocala
9. Palm Coast
10. Leesburg

13. Leesburg

12. Melbourne



Top 10 Major Activity Centers

Year 2040: 125,449 Trips – Orange County to Orlando

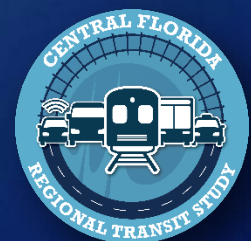
Year 2060: 12 Activity Center to Activity Center > 100K

| 2040 TRIPS | 2060 TRIPS | From Activity Center | To Activity Center |
|------------|------------|----------------------|--------------------|
| 125,449 | 397,062 | Orange County | Orlando |
| <100K | 280,440 | Orlando | Orange County |
| <100K | 207,029 | Marion County | Ocala |
| <100K | 198,460 | Polk County | Lakeland |
| <100K | 181,099 | Osceola County | Orange County |
| <100K | 169,134 | Orange County | Disney |
| <100K | 143,611 | Orlando | Orlando CBD |
| <100K | 137,452 | Osceola County | Disney |
| <100K | 120,877 | Lakeland | Polk County |
| <100K | 114,649 | Osceola County | Kissimmee |
| <100K | 104,489 | Ocala | Marion County |
| <100K | 102,729 | Orange County | Orlando CBD |



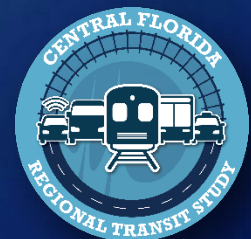
Findings

- No significant Regional Travel Markets justifying Major 10 County Transit Capital Investment
 - No regional travel markets exceeding 100k daily trips threshold
- Regional Service Demand valid for supportive transit services
 - Enhance Regional and Local bus networks
 - Support Current and Future Private Providers
 - Enhance network with sub-regional and market driven capital infrastructure investments
- Significant Local Travel Markets within urbanized areas
 - Several localized urban area to county travel markets exceeding 100k daily trips threshold
- Existing SunRail corridor support future Orlando Urban Area and Regional north-south demands
 - Build upon this corridor investment for significant Intra-Urban area investments



Summary of Work Completed to Date

1. Base Conditions/Databases
2. Assessment of MPO/TPO Plans and Programs
3. Assessment of Transit Agency Plans and Programs
4. Projected 2040/2060 Travel Desire Lines between:
 - MPO/TPOs
 - Counties
 - Major Activity Centers
5. Assessment of Local Land Use Plans and Land Development Policies
6. Assessment of Transit Funding and Presentation of Potential Sources



Conceptual Regional Transit Vision Framework

SUNRAIL

- The extension of the SunRail commuter rail system into Polk County, with future stations at Haines City, Auburndale and Lakeland.
- The extension of SunRail to DeLand in Volusia County.

BRIGHTLINE

- From a local standpoint, possible commuter rail along the FEC corridor, with the Brevard TPO plan proposed regional commuter rail stops at the rail stations in Titusville, Cocoa, Eau Gallie, Melbourne and Palm Bay; and potential new station locations at Melbourne International Airport and the Space Coast Regional Airport in Titusville.
- For the Regional Transit Vision Framework, a future Brightline intercity rail station near Cocoa (possibly at the Brevard identified Clearlake Road location), and another near midpoint along SR 528 to serve the Northeast Sector/Ranch development.

PRIVATE BUS

- As noted in MPO/TPO plans in handout.

MPO/TPO ELEMENTS

- 2040/2060 Graphics on screen and handout.



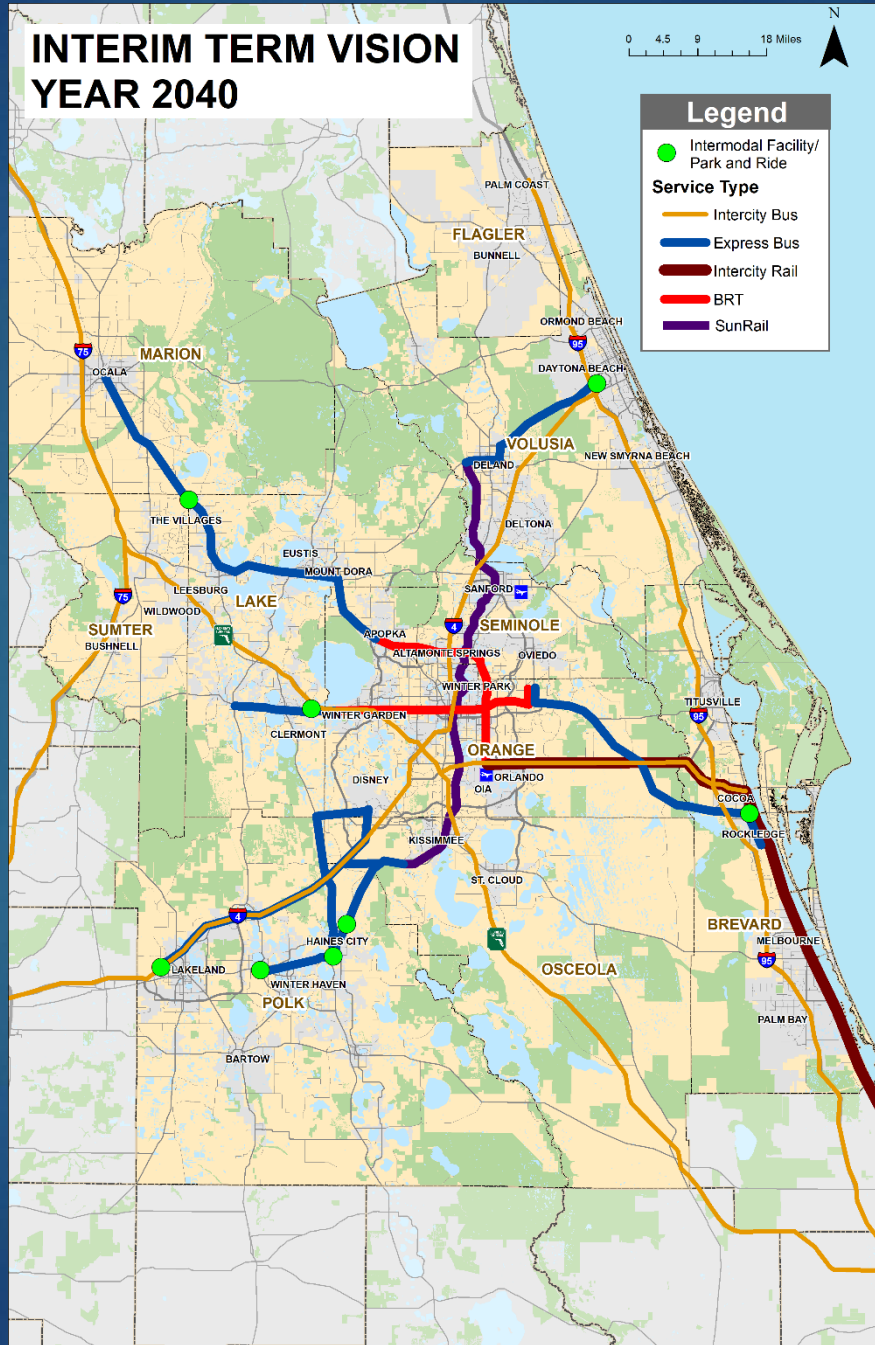
INTERIM TERM VISION YEAR 2040

0 4.5 9 18 Miles



Legend

- Intermodal Facility/
Park and Ride
- Service Type**
- Intercity Bus
- Express Bus
- Intercity Rail
- BRT
- SunRail



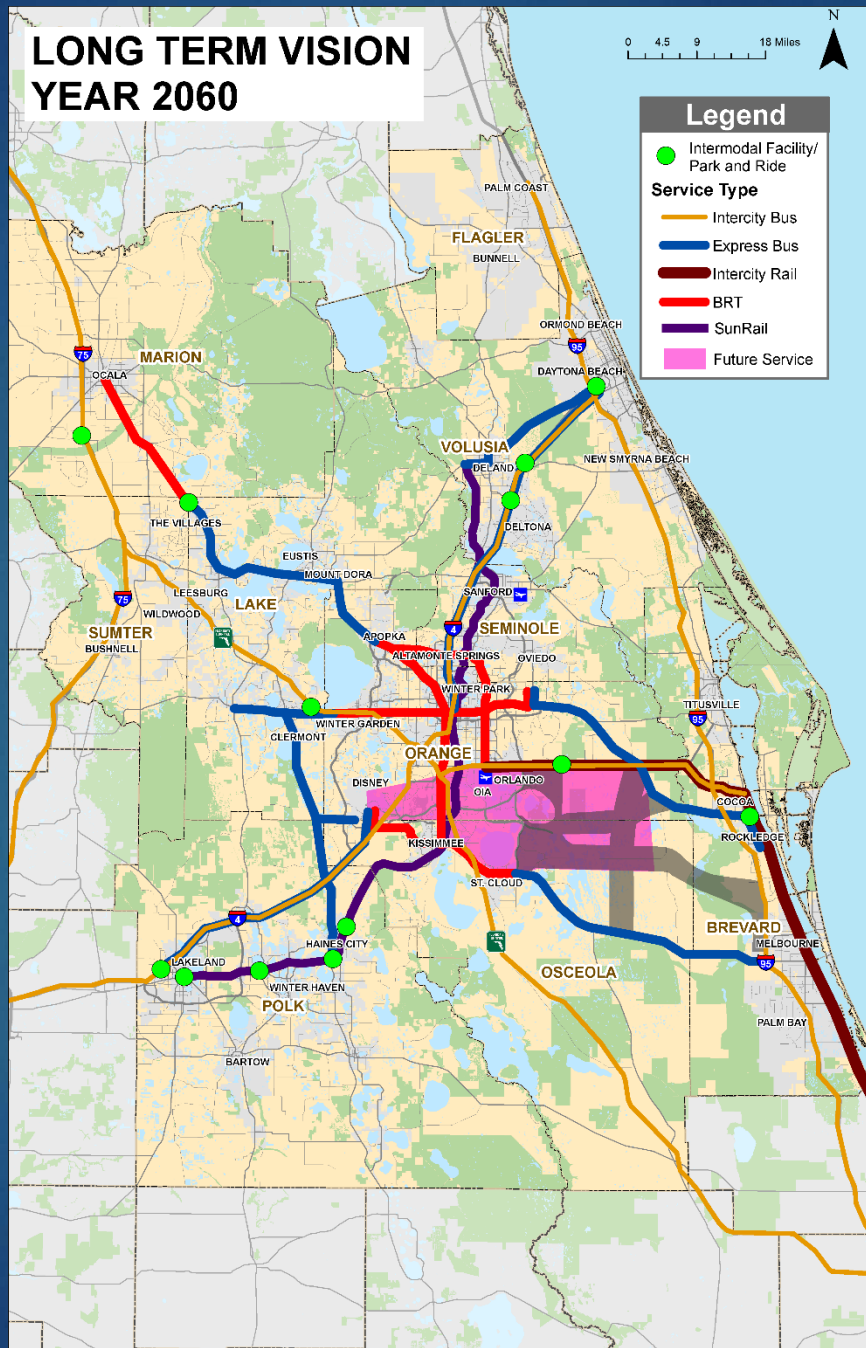
LONG TERM VISION YEAR 2060

0 4.5 9 18 Miles



Legend

- Intermodal Facility/
Park and Ride
- Service Type**
- Intercity Bus
- Express Bus
- Intercity Rail
- BRT
- SunRail
- Future Service



Next Steps/Path Forward

- MPO / TPO Staff to Present to Technical Committees
- Present to MPO/TPO Boards
- Produce Final Draft for PAG Review
- Present Final Plan to PAG; then MPO Alliance



Thank You!

