

TAB 1
CONSENT AGENDA

- A. April 25, 2018 Meeting Minutes
- B. Amendment to agreement with Moore Stephens Lovelace, P.A.
- C. Resolution 2018-7 Endorsement of FDOT Transportation Planning Performance Measures and Targets
- D. Resolution 2018-8 MPO support of BUILD Grant application the City of Tavares, Tav-Dora Trail Project
- E. Recommend authorization for Chair to sign the contract with the Center for Urban Transportation Research (CUTR) for the major update of the Transportation Disadvantaged Service Plans for Lake and Sumter Counties. Draft Scope of Services and Draft Contract are currently under review, project cost not to exceed \$60,000. Project to begin after July 1, 2018 and be completed in 2018.
- F. Transportation Disadvantaged Resolution and Agreements.

Background

- A. Approval is requested of the minutes of the April 25, 2018 Governing Board meeting.
- B. Approval is requested of the amendment to agreement to exercise MPO's first renewal option.
- C. Approval of MPO Resolution 2018-7 Endorsement of FDOT Transportation Planning Performance Measures and Targets - Performance-Driven, Outcome-Based Approach To Planning: 450.306(a) The MPO, in cooperation with the State and public transportation operators, shall develop LRTPs and TIPs through a performance driven, outcome-based approach to planning for metropolitan areas of the State that meet the Federal Planning Factors.
- D. Approval of Resolution 2018-8 Support for the Tav-Dora Trail BUILD grant application. The City of Tavares is requesting support for their BUILD Grant Application for the construction of the Tav-Dora Trail from Tavares to Mount Dora.
- E. Staff is requesting authorization for the Chair to sign the contract with the Center for Urban Transportation Research for the major update of the Transportation Disadvantaged Service Plans for Lake and Sumter Counties. As per CHAPTER 287 Procurement of Personal Property and Services. An agency may contract for services with any independent, nonprofit college or university which is located within the state and is accredited by the Southern Association of Colleges and Schools, on the same basis as it may contract with any state university and college. Contractual services and commodities with a university are not subject to the competitive-solicitation requirements of Chapter 287. Federal Transit Administration 5305d funds and Commission for Transportation Disadvantaged funds will be utilized for this project.
- F. Review and Approval of Resolution 2018-() Authorizing the Execution of the Transportation Disadvantaged (TD) Trust Fund Grant Agreement for FY 2018/19 with the Commission for the Transportation Disadvantaged (CTD) (Contact: Michael Woods)

REQUESTED ACTION: Staff recommends approval of the Consent Agenda

ATTACHMENTS:

- A. April 25, 2018 Meeting Minutes
- B. MPO MSL First Amendment Extension
- C. (1) Resolution 2018-7 FDOT Transportation Planning Performance Measures and Targets (2) Draft FDOT Transportation Performance Measures Consensus Planning Document (3) Power Point
- D. (1) Resolution 2018-8 Support for the BUILD Grant Application for the City of Tavares. (2) Tav-Dora Trail Map (3) Build Grant Information Article by Transportation 4 America
- E. (1) Draft Scope of Service for the Transportation Disadvantaged Service Plans Major Update for Lake and Sumter Counties. (2) About CUTR
- F. (1) Resolution 2018()Authorizing the Execution (2) TDGrant Application Lake County and Sumter County



MEETING MINUTES
Wednesday, April 25, 2018
Lake~Sumter MPO
225 W. Guava Street, Suite 217
Lady Lake, FL 32159

Members Present:

Commissioner Tim Sullivan (Chair)
Commissioner Wendy Breeden
Commissioner Leslie Campione (1st Vice Chair)
Commissioner Josh Blake
Commissioner Sean Parks
Councilmember Ray Goodgame
Mayor Robert Morin
Mayor Jim Richards (2nd Vice Chair)
City Commissioner Dan Vincent
Mayor Dan Robuck
Mayor Nick Girone (Chair Elect)
Councilmember Troy Singer
Mayor Dina Sweatt
Councilmember Sally Rayman
Councilmember Katherine Adams (Lake/At-Large Representative)
Mayor Bill Spaude
City Commissioner Joe Elliott (Sumter/At-Large Representative)

Representing:

Lake County BCC
Lake County BCC
Lake County BCC
Lake County BCC
Lake County BCC
City of Clermont
City of Eustis
Town of Lady Lake
Town of Lady Lake
City of Leesburg
City of Mount Dora
City of Tavares
City of Groveland*
City of Mascotte*
City of Umatilla
City of Bushnell*

Members Absent:

Commissioner Don Burgess
Commissioner Doug Gilpin
Mayor Pat Kelley (Immediate Past Chair)
Vice-Mayor Mitchell Mack
Commissioner Rick Ranize
Councilor David Nebel
Mayor Joe Wynkoop
Councilmember Clay Godwin
Councilman Mike Foote*
Matt Schwerin
Pete Petree
Board Member Sandy Gamble
Board Member Christine Norris

Sumter County BCC
Sumter County BCC
City of Minneola
Town of Astatula*
City of Fruitland Park*
Town of Howey-in-the-Hills*
Town of Montverde*
City of Coleman*
City of Webster
Florida Central Railroad**
Florida Central Railroad**
Lake County Schools**
Sumter County Schools**

*Denotes non-voting members

**Denotes ex-officio, non-voting member

Staff:

Mike Woods

Doris LeMay

Francis Franco

Brian Hutt

Melanie Marsh

Interim Executive Director/
Multi Modal Project Manager

Executive Assistant

GIS Manager

TMS Project Manager

Lake County Attorney

Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:02 p.m. by Chair Commissioner Tim Sullivan. Commissioner Sullivan led the invocation and the Pledge of Allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (13 voting members present). Interim Executive Director, Mike Woods introduced the representatives from R Think.

I. AGENDA UPDATE

Add Item 7a to Agenda. Requesting Endorsement Letter from Lake~Sumter MPO to FDOT. Motion was made by Mayor Nick Girone, seconded by Commissioner Wendy Breeden and carried by a vote of 13-0, the Lake~Sumter MPO approved adding item 7a to the Agenda.

II. OPPORTUNITY FOR PUBLIC COMMENT

Dan Vincent introduced residents from Water Oak Country Club Estates. Ed Freeman and Ronald Auger discussed various traffic and light issues.

III. PUBLIC HEARINGS:

A. Approve Draft FY 2018/19 – 2022/23 Transportation Improvement Plan (TIP) and Acknowledgement of Opening of Public Review Period. Mike Woods provided a brief overview of the Draft TIP. Discussion continued.

Motion was made by Mayor Jim Richards, seconded by Commissioner Josh Blake and carried by a vote of 13-0, the Lake~Sumter MPO approved the Draft FY 2018/19 – 2022/23 Transportation TIP and Opening of Public Review Period.

B. Approve Draft 2018 List of Priority Projects and Opening the Public Review Period. Jennifer Musselman, EIT, Kittelson & Associates, Inc. provided a brief overview of the Draft 2018 List of Priority Projects. Discussion continued.

Motion was made by Commissioner Josh Blake, seconded by Commissioner Wendy Breeden and carried by a vote of 13-0, the Lake~Sumter MPO approved the Draft 2018 List of Priority Projects and Opening the Public Review Period.

III. CONSENT AGENDA

On a motion by Council Member Troy Singer, seconded by Council Member Ray Goodgame and carried by a vote of 13-0, the Lake~Sumter MPO approved Items A through G of the Consent Agenda As Follows:

- Tab 1 Consent approval is requested of the following items:
- A. February 28, 2018 and March 28, 2018 Governing Board Meeting Minutes
 - B. Approval of Financial Report as Presented by Milestone Professional Services
 - C. Approval of Lake~Sumter MPO Staff Services Agreement with Lake County
 - D. Approval of Joint Certification Statement between FDOT and MPO
 - E. Approval of Amendment to Agreements between the Lake~Sumter MPO and HDR Engineering, Inc., Kimley-Horn & Associates, Inc., and Kittelson & Associates, Inc. for Transportation and Traffic Planning Services, and Quality Counts, LLC for Traffic Count Program Services.
 - F. Approval of 2018/19 Transportation Management System Budget (TMS)
 - G. Approval of Resolution 2018-9 Disadvantaged Business Enterprise Plan (DBE)
And closing the 45 day public review period.

V. ACTION ITEMS

Tab 2 Consider Approval of Resolution 2018-6 Approving the FY 2018/19 MPO Budget
Mike Woods provided a brief explanation of Resolution 2018-6.

Motion was made by Mayor Nick Girone, seconded by Mayor Jim Richards and carried a by a vote of 13-0, the Lake~Sumter MPO approved Resolution 2018-6 Approving the FY 2018/19 MPO Budget.

Tab 3 Consider Approval of Resolution 2018-7 Approving the Unified Planning Work Program for FYs 2018/19 – 2019/20, and Approving amendment to the Agreement with FDOT.

Mike Woods provided a brief explanation of Resolution 2018-7.

Motion was made by Mayor Robert Morin, seconded by Mayor Jim Richards and carried by a vote of 13-0, the Lake~Sumter MPO approved Resolution 2018-7 Approving the Unified Planning Work Program for FYs 2018/19 – 2019/20, and Amendment to the Agreement with FDOT.

Tab 4 Consider Approval of Resolution 2018-8 approving the Public Involvement Plan (PIP), Title VI Nondiscrimination Plan, Limited English Proficiency Plan and closing the 45 day public review period.

Mike Woods provided a brief overview of Resolution 2018-8.

Mayor Robert Morin left the meeting (12 voting members)

Motion was made by Commissioner Wendy Breeden, seconded by Commissioner Leslie Campione and carried by a vote of 12-0, the Lake~Sumter MPO approved Resolution 2018-8 Approving the Public Involvement Plan (PIP), Title VI Nondiscrimination Plan, Limited English Proficiency Plan and Closing the 45 day public review period.

Tab 5 Consider Approval of Amending the FYs 2017/18 – 2021/22 Transportation Improvement Program (TIP)

Mike Woods provided a brief overview of the Amendment to the FYs 2017/18 – 2021/22 TIP.

Mayor Robert Morin returned to the meeting (13 voting members)

Motion was made by Mayor Nick Girone, seconded by Commissioner Josh Blake and carried by a roll call vote of 13-0, the Lake~Sumter MPO approved Amending the FYs 2017/18 – 2021/22 Transportation Improvement Program (TIP).

Tab 6 Consider Approval of Executive Director Recruitment Recommendations

Melanie Marsh provided a brief update on David Mack not accepting the position of Executive Director. Discussion continued.

Motion was made by Commissioner Leslie Campione to re advertise the position with the salary range 110,000 – 130,000, seconded by Commissioner Wendy Breeden and carried by a vote of 13-0, the Lake~Sumter MPO approved the motion.

Tab 7 Consider Approval of Restructuring of Citizens' and Bicycle Pedestrian Advisory Committees Staff Recommendations.

Mike Woods provided a brief overview of the Restructuring plans for the Citizens' and Bicycle Pedestrian Advisory Committee. Discussion continued.

No Action Taken

Tab 7a Item added under Agenda Updates. Commissioner Sullivan and Commissioner Leslie Campione provided brief background with the concerns of the current design of Segment 3B of the Wekiva Parkway project. The Lake County Board of County Commissioners sent a letter to the FDOT sharing the Boards concerns. A recommendation was made for a letter to be sent from the MPO voicing the same concerns. Discussion continued.

Motion was made by Mayor Nick Girone, seconded by Mayor Jim Richards and carried by a vote of 12-1, with Mayor Dan Robuck voting no, the Lake~Sumter MPO approved a letter from MPO to FDOT with the concerns of the current design of Segment 3B of the Wekiva Parkway project.

VI. DISCUSSION ITEMS

Tab 8 City of Groveland Request – Consideration of MPO Governing Board Bylaws revision to change Voting Representative on the MPO Governing Board

Mike Hein, Groveland City Manager, asked at this time to remove item from Agenda.

VII. INFORMATIONAL ITEMS

Tab 9 FASTact – FDOT Performance Measures on the May Board Agenda for Review and Approval

Mike Woods provided a brief update of FASTact – FDOT Performance Measures.

Tab 10 CFMPOA Long Range Transportation Plan (LRTP) – Executive Summary of LRTPs of the five MPOs in the FDOT District 5 and Polk TPO

Mike Woods provided a brief update of the CFMPOA LRTP.

Tab 11 MPO Safety Initiative – Top 25 Unsignalized Intersections

Mike Woods provided a brief update of the MPO Safety Initiative.

Tab 12 New Interim Approval of Rectangle Rapid Flashing Beacons (RRFB) – Recommended for Trail and Sidewalk Mid-Block Crossings locations

Mike Woods provided a brief update of the New Interim Approval of Rectangle Rapid Flashing Beacons.

Tab 13 2017 Wekiva Commission Report

Mike Woods noted the link attached to the agenda for the 2017 Wekiva Commission Report.

VIII. WRITTEN REPORTS – INCLUDED IN THE AGENDA PACKAGE

A. Transportation Agency Reports

1. Florida Department of Transportation (FDOT)
2. Florida's Turnpike Enterprise (FTE) – David Cook provided update
3. Central Florida Expressway Authority (CFX) Commissioner Sean Parks provided update
4. Public Works Reports – Blair Bean, Sumter Co. presented updates
5. Transit Reports

B. Regional Groups (WOSLTEDTF & EL-NOW Meeting of Elected Officials)

C. Central Florida MPO Alliance (CFMPOA) & MPO Advisory Council (MPOAC)

D. Association of MPO's (AMPO) & National Assoc. of Regional Councils (NARC)

E. Lake~Sumter MPO Staff Report & MPO Governing Board Member Reports

F. Transportation Management System Report

G. MPO Planning Area Project Update

X.ADJOURNMENT NEXT MEETING: May 23, 2018, 2 PM, Lake~Sumter MPO.

There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization, the meeting was adjourned at 4:01 p.m.

Timothy Sullivan, Chair

**FIRST AMENDMENT TO AGREEMENT
BETWEEN
THE LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO)
AND MOORE STEPHENS LOVELACE, P.A.
FOR AUDITING SERVICES**

This is the First Amendment to the Agreement between the Lake-Sumter Metropolitan Planning Organization, a metropolitan planning organization created under Section 339.175, Florida Statutes (“the MPO”), and Moore Stephens Lovelace, P.A., a Florida corporation, its successors and assigns (“CONSULTANT”).

WITNESSETH:

WHEREAS, on August 28, 2017, the MPO and CONSULTANT entered into an agreement for the provision of auditing services (the Agreement); and

WHEREAS, the MPO and CONSULTANT desire to extend the term of the Agreement by way of execution of this Amendment.

NOW, THEREFORE, IN CONSIDERATION of the mutual terms, understandings, conditions, promises, covenants set forth in this First Amendment, and intending to be legally bound, the parties hereby agree as follows:

1. **Recitals.** The above recitals are true and correct and incorporated in this First Amendment.
2. **Amendments.** The following paragraphs of the Agreement entered into between the MPO and CONSULTANT are hereby amended as follows:
 - 2.2 This Agreement shall be effective immediately following the date of execution by the MPO and shall remain in effect until August 28, 2019. The prices set forth in this Agreement shall prevail for the full duration of the Agreement term. The Executive Director of the MPO may, upon written notice to CONSULTANT, renew this Agreement for one additional twelve (12) month term under the same terms and conditions. Continuation of the Agreement beyond the initial period, and any option subsequently exercised, is a MPO prerogative, and not a right of the CONSULTANT.

* * *

- 3.1 The MPO shall provide periodic payments for services rendered by the CONSULTANT as specified below, and in the amounts shown in the Fee Schedule, attached hereto and incorporated herein as Attachment B. The parties agree that in no event will the gross fee, including expenses for the services provided under this Agreement exceed \$15,000.00 for each year end (ended June 30, 2017, June 30, 2018 and if renewed, June 30, 2019).

In order for the MPO to provide payment, the CONSULTANT shall submit a fully documented invoice that provides the basic information set forth below. The invoice shall be submitted to the MPO within thirty (30) calendar days after the service has been rendered. It shall be understood that such invoices shall not be submitted for payment until such time as the service has been completed and a MPO representative has reviewed and approved the service.

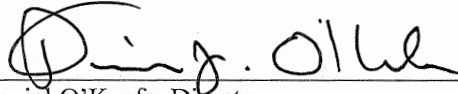
First Amendment to Agreement Between the Lake-Sumter Metropolitan Planning Organization and Moore Stephens Lovelace, P.A. for Auditing Services

3. **Effect of Amendment.** All other provisions of the Agreement will remain in full force and effect unless otherwise formally amended by the parties. To the extent this First Amendment conflicts with the Agreement, this First Amendment will govern. The parties agree and acknowledge that by way of this Amendment extending the term of this Agreement, the Scope of Services attached to the initial Agreement is modified to reference that CONSULTANT will provide auditing services to MPO of and for each year ended June 30, respectively during the term of this Agreement and any renewal(s).

IN WITNESS WHEREOF, the parties have made and executed this Agreement on the respective dates under each signature: the MPO through its Governing Board, signing by and through its Chair, and by CONSULTANT through its duly authorized representative.

CONSULTANT

MOORE STEPHENS LOVELACE, P.A.



Daniel O'Keefe, Director

This 14th day of May, 2018.

MPO

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION, through its Governing Board

ATTEST:

Doris LeMay, Executive Assistant

Timothy I. Sullivan, Chair

This _____ day of _____, 2018.

Approved as to form and legality:

Melanie Marsh, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2018-7

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FLORIDA DEPARTMENT OF TRANSPORTATION, TRANSPORTATION PERFORMANCE MEASURES AND TARGETS.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. 134, and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”; and

WHEREAS, 23 CFR 450.314(h) (2) allows for these provisions to be documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO, the State and providers of public transportation; and

WHEREAS, each MPO will establish a target for each applicable federally required performance measure and provide the selected target to FDOT. To the extent possible, MPOs will establish their targets through existing processes including, but not limited to, the annual transportation improvement program update. For each performance measure, the MPO will have the option of establishing a target by either choosing to support statewide target established by the Florida Department of Transportation (FDOT) or choosing to set its own target, using a quantifiable methodology for the MPO; and

WHEREAS, the MPO supports the FDOT Transportation Performance Measures and Targets established for each applicable federally required performance measure; and

WHEREAS, the FDOT has established a deadline of May 27, 2018 for the establishment of the MPO's Transportation Performance Measures and Targets; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways including certain county roadways, and county transportation needs within the MPO Area endorses the establishment of a Transportation Performance Measures Planning Process; and

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The MPO supports the FDOT Transportation Performance Measures and Targets established for each applicable federally required performance measure; and
2. FDOT will provide its established performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements. FDOT will notify the MPO when it reports final statewide targets; and
3. FDOT will include applicable information outlined in 23 CFR 450.216 (f) in the long-range transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in the transportation improvement program amended or adopted after May 27, 2018; and
4. FDOT reporting of targets and performance by FDOT will conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673; and
5. The MPOs will include applicable information outlined in 23 CFR 450.324 (f) (3-4) in the metropolitan long-range transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in the transportation improvement program amended or adopted after May 27, 2018; and
6. Reporting of targets and performance by the MPOs will conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673; and
7. FDOT will provide to FHWA or FTA as designated, and share with the MPO, the transportation performance data for the state showing the progress being made towards attainment of each target set by FDOT, in a format to be mutually agreed upon by FDOT and the MPO; and
8. The MPO will provide to FDOT on an annual basis transportation performance data for the MPO showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPO. To the extent possible, MPOs will report progress through existing processes including, but not limited to, the annual transportation improvement program update; and
9. The Chair of the MPO is hereby authorized and directed to submit Resolution 2018-7, to the Florida Department of Transportation and to the Chair of both the Lake County Board of County Commissioners and the Sumter County Board of County Commissioners.

PASSED AND ADOPTED this _____ day of _____, 2018.

Lake~Sumter Metropolitan Planning Organization

Tim Sullivan, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Part 450 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

FDOT and the MPOAC agree that email communications shall be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning.

1. Transportation performance data:

- a) FDOT: FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹²
- b) MPOs: Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will set their respective performance targets in coordination with one another. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication.

- a) FDOT: FDOT will establish a statewide target for each applicable federally required performance measure.
 - i. FDOT will provide each MPO and relevant provider of public transportation, as applicable, an opportunity to provide comments on proposed statewide targets prior to FDOT's establishment of statewide targets.
 - ii. FDOT will provide written notice to the MPO when FDOT sets a target. This notice will provide the targets and the date FDOT set the target, which will begin the 180-day time-period during which the MPO must set performance targets.

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

- b) MPOs: Each MPO will establish a target for each applicable federally required performance measure and provide the selected target to FDOT. To the extent possible, MPOs will establish their targets through existing processes including, but not limited to, the annual transportation improvement program update. For each performance measure, an MPO will have the option of establishing a target by either³:
- i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the transportation improvement program) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide target for that performance measure.
 - ii. Choosing to set its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to set its own target, the MPO will develop the target in coordination with FDOT and, as applicable, providers of public transportation. The MPO will provide FDOT and, as applicable, providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the transportation improvement program) that includes the target and when the MPO sets its target.
 - iii. Public transportation related targets: FDOT and the MPOAC recognize the role of providers of public transportation in MPO planning areas in meeting federal performance management requirements for transit asset management and transit safety (final rule pending). The transit asset management requirements are being implemented through the transit asset management plans being developed by Tier I providers of public transportation and by FDOT on behalf of participating Tier II providers. FDOT will notify MPOs and participating Tier II providers following establishment of transit-related targets in the Group Transit Asset Management Plan. Each MPO will provide to FDOT documentation of whether it agrees to support these targets, or choose to develop its own targets. Specific coordination processes between MPOs and providers of public transportation are defined in existing Intergovernmental Coordination and Review agreements or can be defined in funding agreements, as appropriate.

3. Reporting performance targets:

- a) FDOT: FDOT will provide its established performance targets to either the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) as mandated by the federal requirements. FDOT will notify the MPOs when it reports final statewide targets.

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

- i. FDOT will include applicable information outlined in 23 CFR 450.216 (f) in any statewide long-range transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.218 (q) in any statewide transportation improvement program amended or adopted after May 27, 2018.
 - ii. Reporting of targets and performance by FDOT will conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673.
 - b) MPOs: Each MPO will report its respective performance targets as mandated by federal requirements to FDOT in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent possible, MPOs will report their targets through existing processes including, but not limited to, the annual transportation improvement program update.
 - i. MPOs will include applicable information outlined in 23 CFR 450.324 (f) (3-4) in any metropolitan long-range transportation plan amended or adopted after May 27, 2018, and information outlined in 23 CFR 450.326 (d) in any transportation improvement program amended or adopted after May 27, 2018.
 - ii. Reporting of targets and performance by the MPOs will conform to 23 CFR 490, 49 CFR 625, and 49 CFR 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT: FDOT will provide to FHWA or FTA as designated, and share with each MPO, the transportation performance data for the state showing the progress being made towards attainment of each target set by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) MPOs: Each MPO will provide to FDOT on an annual basis transportation performance data for the MPO showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent possible, MPOs will report progress through existing processes including, but not limited to, the annual transportation improvement program update.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
 - a) FDOT: FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.



Performance Measures & Planning Process

2045 Long Range Transportation Plan & Project Priority List

May 2018

Underlying Planning Process

PERFORMANCE-DRIVEN, OUTCOME-BASED APPROACH TO PLANNING: 450.306(a)

The MPO, in cooperation with the State and public transportation operators, shall develop LRTPs and TIPs through a performance driven, outcome-based approach to planning for metropolitan areas of the State that meet the Federal Planning Factors.



Underlying Planning Process

Planning Factors:

- a) support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- b) increase the safety of the transportation system for motorized and non-motorized users;
- c) increase the security of the transportation system for motorized and non-motorized users;
- d) increase the accessibility and mobility of people and for freight;
- e) protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- f) enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- g) promote efficient system management and operation;
- h) emphasize the preservation of the existing transportation system;
- i) improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- j) enhance travel and tourism.

Performance Based Planning Process

Old
Planning
Process

Long Range Plan Development

Cost Feasible List of Projects

Project Priority List (20 year list)

Submit for Funding in Work Program

Adopt Transportation Improvement Program

Performance Based Planning Process

New Planning Process



Performance Measures & Target Development

Federal Performance Measures (National Highway System)

Safety

Travel Time
Reliability

Bridge
Condition

Pavement
Condition

Required

Lake~Sumter MPO Performance Measures Federal Aid Eligible Corridors - Optional

Evacuation

Multimodal System

Freight

Air Quality

Environmental /
Storm water Issues

Optional

Federal Performance Measures (National Highway System)



High crash corridors



Worst travel time corridors



Poor Bridge Condition



Poor Pavement Condition



Top Ranked Corridors



Timeline Project Planing

- **Every 5 Years**
 - Goals, Performance Measures & Targets
 - Long Range Plan – Cost Feasible Plan
- **Annual Process**
 - **December/January** - Trends and Conditions Report – Corridor Rankings
 - **January** - Draft List of Priority Projects – Project Applications
 - **May** – Final List of Priority Projects
 - **July** – New Transportation Improvement Program (TIP)

What's Next

- MPO Board Resolution adopting the FHWA/FDOT Performance Measures & Targets
- Integrate Performance Based Planning

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2018-8

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION SUPPORTING THE BETTER UTILIZING INVESTMENTS TO LEVAERGE DEVELOPMENT (BUILD) TRANSPORTATION DISCRETIONARY GRANT PROGRAM APPLICATION FOR THE TAV-DORA TRAIL PROJECT SUBMITTED BY THE CITY OF TAVARES.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. 134, and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Consolidated Appropriations Act, appropriated \$1.5 billion to be awarded by the Department of Transportation for National Infrastructure Investments. This appropriation stems from the program funded and implemented pursuant to the American Recovery and Reinvestment Act of 2009 (the "*Recovery Act*"); and

WHEREAS, this program was previously known as the Transportation Investment Generating Economic Recovery, or "TIGER Discretionary Grants," program and is now known as the Better Utilizing Investments to Leverage Development, or "BUILD Transportation Discretionary Grants," program; and

WHEREAS, Funds for the FY 2018 BUILD Transportation program are to be awarded on a competitive basis for projects that will have a significant local or regional impact; and

WHEREAS, The Tav-Dora Trail would serve the region connecting the cities of Tavares and Mount Dora. Users of the trail project will enjoy view sheds to Lake Dora, as well as, Wooton Park, the YMCA, restaurants, and shops along the trail corridor. Additionally, this project will help the two cities and County better understand the issues of safety, opportunities, innovation, economic competitiveness, economic development prospects, quality of life, Environmental Protection, and building along the trail and surrounding roadway network.; and

WHEREAS, the FDOT has established a deadline of July 19, 2018, for the submittal of new BUILD grant project applications; and

WHEREAS, the Lake~Sumter MPO, serving the role regional transportation planning supports the City of Tavares, Tav-Dora Trail, BUILD Transportation Discretionary Grant Application to address the needs within the MPO Area.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The Tav-Dora Trail project was developed with consideration given to improving the existing transportation infrastructure, enhancing Florida’s economic competitiveness, and improving travel choices to ensure mobility; and
2. The Tav-Dora Trail project is consistent with the MPO’s adopted long range transportation plan, *TRANSPORTATION 2040*, which was adopted December 9, 2015; and
3. The Tav-Dora Trail project was developed in consideration of criteria consistent with projects eligible to receive funding from FDOT; and
4. The Tav-Dora Trail Project BUILD grant application is hereby endorsed and supported; and
5. The Chair of the MPO is hereby authorized and directed to submit Resolution 2018-8 to the Florida Department of Transportation and to the City of Tavares.

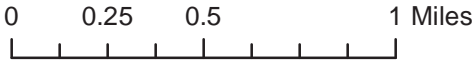
PASSED AND ADOPTED this _____ day of _____, 2018.

Lake~Sumter Metropolitan Planning Organization

Tim Sullivan, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney



T4AMERICA BLOG

News, press releases and other updates

What applicants need to know about TIGER's replacement program: BUILD (<http://t4america.org/2018/04/30/fy-18-build-funding-applicants-need-know/>)

30 Apr 2018 Posted by Beth Osborne (<http://t4america.org/author/beth-osbornet4america-org/>)

The ever-popular TIGER grant program has returned for a ninth round, but this time with triple the usual amount of funding, a brand new name (and acronym), and new criteria and qualifications that were added to the program by appropriators in the Senate and House. Our resident expert takes a closer look at the changes.

On Friday April 20th, the U.S. Department of Transportation (USDOT) released the FY 2018 Notice of Funding Opportunity (NOFO)



(<https://www.transportation.gov/buildgrants/build-nofo>) for the **Better Utilizing Investments to Leverage Development or BUILD program**, previously known as the Transportation Investment Generating Economic Recovery (TIGER). Having worked on Capitol Hill when this program was passed in 2009 through the American Recovery and Reinvestment Act (ARRA) and then at USDOT where I helped run multiple rounds of competitive grantmaking, I want to take a deeper dive, but also add some context about the changes to this program.

First, to say this program has always been popular is a gross understatement. It was not only the most popular program at USDOT but one of the most popular programs across all of government. USDOT routinely received 10 times the requests for funding than was available and overwhelmed grants.gov, the online portal for federal grant programs.

Flexibility has always been the key to its popularity. While most federal transportation dollars go to state DOTs (with a small amount going to transit agencies and metropolitan planning organizations (MPOs)) for specific types of projects written into federal law, TIGER funds could go to any governmental entity, including counties, cities, and rail authorities. This aspect continues in the BUILD program. Likewise, most transportation funds are divided up by “mode”—roadway vs. transit vs. rail vs. waterway. For example, if you have a roadway resurfacing project that includes the replacement of bus stops and the purchase of buses, for conventional federal transportation dollars, you would have to apply separately to different roadway and transit programs, which can involve multiple agencies within your state DOT and also within USDOT.

With BUILD, you can continue to get the necessary funding for your entire project in one application at one time.

As an aside, let me address the name change. I can't pretend to be happy to see the name TIGER go away. As a proud graduate of Louisiana State University (LSU), I've been asked for years if the program was named after my LSU Tigers. The name preceded me but I have always loved the association. Still, as a product of the Recovery Act, TIGER's focus was on projects that were both ready to go and could provide an economic shot in the arm. In the years since 2009, we have moved beyond the need for the intensive and immediate economic recovery that we sought in 2009, and it is time for a new name too. BUILD is a good one.

What makes BUILD different?

So what makes BUILD different from previous rounds of TIGER? Congress required the administration to keep the 2016 criteria (safety, economic competitiveness, quality of life, environmental sustainability, and state of repair), so the short answer is not a whole lot.

But the changes that were made are still notable.

First, there is a whole lot more money available: \$1.5 billion. This is the most that Congress has appropriated to this program since the Recovery Act and triple the \$500 million made available in the last round in FY2017. Additionally, up to \$15 million of that \$1.5 billion may be used for planning, preparation, or design grants for eligible projects (as happened in TIGER's 2nd and 6th rounds.) USDOT Secretary Elaine Chao has the discretion on whether she wants to award any or all of that \$15 million.

Congress also capped individual awards at \$25 million. This one is quite a shame. In the first round of TIGER, we were able to fund a piece of the CREATE project in Chicago—a huge multi-billion effort to rationalize rail movement through the region and de-conflict it with transit and roadways—an enormous project with benefits that rippled throughout the country. We were able to fund double-stacking rail projects like the National Gateway Freight Rail Corridor and the replacement of the I-244 bridge in Tulsa. In subsequent rounds, projects tended to top out around \$25 million because Congress shrank the overall size of the program but still required geographic equity, modal

balance, and a fair rural/urban split. These factors combined to make it incredibly hard to fund any larger projects and still check all of those boxes. With the increase in funding for this round, USDOT had an opportunity to fund more of these larger, transformative projects; but Congress has unfortunately made that option unworkable.

Third, **USDOT will now evaluate applicants on how well they secure and commit new, non-federal revenue for projects.** This is a major new criterion worth elaborating on. USDOT defines new revenue as “revenue that is not included in current and projected funding levels and results from specific actions taken to increase transportation infrastructure investment.”

It is important to note that USDOT *won't consider any local or state revenue authorized before January 1st, 2015* as new revenue and nor can such revenue be applied as matching funds for BUILD projects. So, for example, if a state increased its gas tax before January 1, 2015, USDOT will not count the resulting revenue raised as new revenue. That includes the 12 states that took the bold step of increasing their state transportation funding (<http://t4america.org/maps-tools/state-transportation-funding>) between 2012 and 2014. Examples of new revenue according to USDOT are asset recycling, tolling, tax-increment financing, or sales or gas tax increases. Under this definition, bonds do not qualify as a new revenue source.

Fourth, Congress provided a strict timeline for making awards. USDOT must announce the recipients of BUILD grants no later than December 17, 2018. In order to meet that deadline, USDOT released this notice quickly and has set a deadline of 8:00 p.m. EDT on July 19, 2018 for all applications. Five months to make award decisions may seem like a long time to folks on the outside, but given that USDOT received 451 applications in the most recent round (for just one-third of the amount of funding available here), it will take a lot of hard work from the folks at USDOT to hit their deadlines.

Questions for USDOT

The emphasis on non-federal resources is not new from this administration. For the localities that haven't raised new funding since January 2015, they'll be hard-pressed to do so in the next few months before applications are due. And it will be difficult to balance the preference for new funding with USDOT's other priorities. For example, the Trump administration wants to prioritize rural projects, but rural areas have the least ability to toll or raise new funding. Which of these competing priorities will win out? I tend to think the rural priority will.

If your state has raised the gas tax, do localities within that state get to take credit for it? What if a state prohibits its localities from raising funds? I assume that the administration will excuse state DOTs from this exercise, but will they hold these restrictions against states in their applications?

These are the sort of questions I plan to ask USDOT officials on our **members-only webinar, scheduled for May 14 at 4 p.m. EDT.** T4A members can email their questions in advance to Program Manager Alicia Orosco (<mailto:alicia.orosco@t4america.org>).


The last point I will make is that transit was basically locked out of the most recent round of TIGER awards (<http://t4america.org/2018/03/13/tiger-grants-focus-rural-areas-recognize-value-complete-streets-ignore-transit/>). Many people have asked me whether it is worth the effort to apply for funding for transit projects this time. My answer is an unqualified “yes!” With three times the funding as last year and a cap on the size of awards, we can

expect USDOT to fund 2-3 times as many projects. It will be harder for the administration to not select transit projects, especially projects that have some value capture or other funding associated with it. Further, many members of Congress from both sides of the aisle have complained mightily about the lack of transit projects in the last round. If they fail to fund transit reasonably this time, Congress will probably slap another requirement on them, and I think USDOT knows that and would like to avoid it.

Free T4A Member Benefit

Want to troubleshoot your BUILD project idea?

We understand that navigating new federal programs are tough. That's why T4A Members have access to expert staff who can walk you through new rules and regulations affecting your transportation projects. Best of all, as a T4A member, its free to you.



Not yet a member? Join T4America today! (<http://t4america.org/about/membership/membership-inquiry/>)

Already a

member? Connect with T4America staff (<mailto:info@smartgrowthamerica.org>)

← Older (<http://t4america.org/2018/04/25/smart-cities-collaborative-hits-ground-running-year-two/>)

Newer → (<http://t4america.org/2018/05/03/capital-ideas-2018-conference-call-session-proposals-now-open/>)



1 Comment







REPLY ([HTTP://T4AMERICA.ORG/2018/04/30/FY-18-BUILD-FUNDING-APPLICANTS-NEED-KNOW?REPLYTOCOM=7126#RESPOND](http://T4AMERICA.ORG/2018/04/30/FY-18-BUILD-FUNDING-APPLICANTS-NEED-KNOW?REPLYTOCOM=7126#RESPOND))

Rob (<http://www.limopcb.com>) - 2 weeks ago

Hey, whatever it takes to get some development into our roads and highways. Hopefully it's done the right way and without too much embezzlement.

- Rob @ Panama City Limousine (<http://www.limopcb.com>)

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Center for Urban Transportation Research

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Center for Urban Transportation Research

CUTR was established in 1988 in the College of Engineering at the University of South Florida, in Tampa, Florida. USF's largest non-health research center, CUTR is an internationally recognized transportation research, education and technology transfer/training/outreach center, with a focus on producing products and people. Our work supports transportation agencies, the transportation profession and community, policymakers, and the public. CUTR provides high quality, objective expertise in the form of insightful research, comprehensive training and education, effective technical assistance and in-depth policy analysis that translates directly into benefits for CUTR's project sponsors. CUTR's faculty of 37 full-time researchers, and 57 students, combines academic knowledge and extensive "real world" experience in developing innovative, implementable solutions for all modes of transportation. The multidisciplinary research faculty includes experts in engineering, planning, computer science, economics, public policy, public health, and geography. CUTR logs nearly \$20 million per year in expenditures through contracts and grants to support its research, education, training and technical assistance missions.

CHAPTER 287

PROCUREMENT OF PERSONAL PROPERTY AND SERVICES

PART I

**COMMODITIES, INSURANCE, AND CONTRACTUAL SERVICES
(ss. 287.001-287.1345)**

PART II

MEANS OF TRANSPORT (ss. 287.14-287.20)

PART I

**COMMODITIES, INSURANCE, AND
CONTRACTUAL SERVICES**

¹287.057 Procurement of commodities or contractual services.—

.....

(5) When the purchase price of commodities or contractual services exceeds the threshold amount provided in s. 287.017 for CATEGORY TWO, no purchase of commodities or contractual services may be made without receiving competitive sealed bids, competitive sealed proposals, or competitive sealed replies unless:

(f) The following contractual services and commodities are not subject to the competitive-solicitation requirements of this section:

.....

13. Services or commodities provided by governmental agencies.

(22) An agency may contract for services with any independent, nonprofit college or university which is located within the state and is accredited by the Southern Association of Colleges and Schools, on the same basis as it may contract with any state university and college.

Below is subsection (f) in entirety:

(f) The following contractual services and commodities are not subject to the competitive-solicitation requirements of this section:

1. Artistic services.
2. Academic program reviews.
3. Lectures by individuals.
4. Auditing services.
5. Legal services, including attorney, paralegal, expert witness, appraisal, or mediator services.

6. Health services involving examination, diagnosis, treatment, prevention, medical consultation, or administration.

7. Services provided to persons with mental or physical disabilities by not-for-profit corporations which have obtained exemptions under the provisions of s. 501(c)(3) of the United States Internal Revenue Code or when such services are governed by the provisions of Office of Management and Budget Circular A-122. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

8. Medicaid services delivered to an eligible Medicaid recipient by a health care provider who has not previously applied for and received a Medicaid provider number from the Agency for Health Care Administration. However, this exception shall be valid for a period not to exceed 90 days after the date of delivery to the Medicaid recipient and shall not be renewed by the agency.

9. Family placement services.

10. Prevention services related to mental health, including drug abuse prevention programs, child abuse prevention programs, and shelters for runaways, operated by not-for-profit corporations. However, in acquiring such services, the agency shall consider the ability of the vendor, past performance, willingness to meet time requirements, and price.

11. Training and education services provided to injured employees pursuant to s. 440.491(6).

12. Contracts entered into pursuant to s. 337.11.

13. Services or commodities provided by governmental agencies.

(g) Continuing education events or programs that are offered to the general public and for which fees have been collected that pay all expenses associated with the event or program are exempt from requirements for competitive solicitation.

(6) If less than two responsive bids, proposals, or replies for commodity or contractual services purchases are received, the department or other agency may negotiate on the best terms and conditions. The department or other agency shall document the reasons that such action is in the best interest of the state in lieu of resoliciting competitive sealed bids, proposals, or replies. Each agency shall report all such actions to the department on a quarterly basis, in a manner and form prescribed by the department.

(7) Upon issuance of any solicitation, an agency shall, upon request by the department, forward to the department one copy of each solicitation for all commodity and contractual services purchases in excess of the threshold amount provided in s. 287.017 for CATEGORY TWO. An agency shall also, upon request, furnish a copy of all competitive-solicitation tabulations. The Office of Supplier Diversity may also request from the agencies any information submitted to the department pursuant to this subsection.

(8)(a) In order to strive to meet the minority business enterprise procurement goals set forth in s. 287.09451, an agency may reserve any contract for competitive solicitation only among certified minority business enterprises. Agencies shall review all their contracts each fiscal year and shall determine which contracts may be reserved for solicitation only among certified minority business enterprises. This reservation may only be used when it is determined, by reasonable and objective means, before the solicitation that there are capable, qualified certified minority business enterprises available to submit a bid, proposal, or reply on a contract to provide for effective competition. The Office of Supplier Diversity shall consult with any agency in reaching such determination when deemed appropriate.

(b) Before a contract may be reserved for solicitation only among certified minority business enterprises, the agency head must find that such a reservation is in the best interests of the state. All determinations shall be subject to s. 287.09451(5). Once a decision has been made to reserve a contract, but before sealed bids, proposals, or replies are requested, the agency shall estimate what it expects the amount of the contract to be, based on the nature of the services or commodities involved and their value under prevailing market conditions. If all the sealed bids, proposals, or replies received are over this estimate, the agency may reject the bids, proposals, or replies and request new ones from certified minority business enterprises, or the agency may reject the bids, proposals, or replies and reopen the bidding to all eligible vendors.

(c) All agencies shall consider the use of price preferences of up to 10 percent, weighted preference formulas, or other preferences for vendors as determined appropriate pursuant to guidelines established in accordance with s. 287.09451(4) to increase the participation of minority business enterprises.

(d) All agencies shall avoid any undue concentration of contracts or purchases in categories of commodities or contractual services in order to meet the minority business enterprise purchasing goals in s. 287.09451.

(9) An agency may reserve any contract for competitive solicitation only among vendors who agree to use certified minority business enterprises as subcontractors or subvendors. The percentage of funds, in terms of gross contract amount and revenues, which must be expended with the certified minority business enterprise subcontractors and subvendors shall be determined by the agency before such contracts may be reserved. In order to bid on a contract so reserved, the vendor shall identify those certified minority business enterprises which will be utilized as subcontractors or subvendors by sworn statement. At the time of performance or project completion, the contractor shall report by sworn statement the payments and completion of work for all certified minority business enterprises used in the contract.

(10) An agency shall not divide the procurement of commodities or contractual services so as to avoid the requirements of subsections (1) through (5).

(11) A contract for commodities or contractual services may be awarded without competition if state or federal law prescribes with whom the agency must contract or if the rate of payment is established during the appropriations process.

(12) If two equal responses to a solicitation or a request for quote are received and one response is from a certified minority business enterprise, the agency shall enter into a contract with the certified minority business enterprise.

(13) Extension of a contract for contractual services shall be in writing for a period not to exceed 6 months and shall be subject to the same terms and conditions set forth in the initial contract. There shall be only one extension of a contract unless the failure to meet the criteria set forth in the contract for completion of the contract is due to events beyond the control of the contractor.

(14)(a) Contracts for commodities or contractual services may be renewed for a period that may not exceed 3 years or the term of the original contract, whichever period is longer. Renewal of a contract for commodities or contractual services shall be in writing and shall be subject to the same terms and conditions set forth in the initial contract. If the commodity or contractual service is purchased as a result of the solicitation of bids, proposals, or replies, the price of the commodity or contractual service to be renewed shall be specified in the bid, proposal, or reply. A renewal contract may not include any compensation for costs associated with the renewal. Renewals shall be contingent upon satisfactory performance evaluations by the agency and subject to the availability of funds. Exceptional purchase contracts pursuant to paragraphs (5)(a) and (c) may not be renewed. With the exception of subsection (13), if a contract amendment results in a longer contract term or increased payments, a state agency may not renew or amend a contract for the outsourcing of a service or activity that has an original term value exceeding the sum of \$10 million before submitting a written report

concerning contract performance to the Governor, the President of the Senate, and the Speaker of the House of Representatives at least 90 days before execution of the renewal or amendment.

(b) Notwithstanding paragraph (a), the Department of Children and Family Services may enter into agreements, not to exceed 20 years, with a private provider to finance, design, and construct a forensic treatment facility, as defined in s. 916.106(10), of at least 200 beds and to operate all aspects of daily operations within the forensic treatment facility. The selected contractor is authorized to sponsor the issuance of tax-exempt certificates of participation or other securities to finance the project, and the state is authorized to enter into a lease-purchase agreement for the forensic treatment facility. This paragraph expires July 1, 2006.

²(c) Notwithstanding paragraph (a), the Department of Children and Family Services may enter into agreements, not to exceed 23 years, with a private contractor to finance, design, and construct a secure facility, as described in s. 394.917, of at least 600 beds and to operate all aspects of daily operations within the secure facility. The contractor may sponsor the issuance of tax-exempt certificates of participation or other securities to finance the project, and the state may enter into a lease-purchase agreement for the secure facility. The department shall begin the implementation of this privatization initiative by July 1, 2006. This paragraph expires July 1, 2007.

(15) For each contractual services contract, the agency shall designate an employee to function as contract manager who shall be responsible for enforcing performance of the contract terms and conditions and serve as a liaison with the contractor. The agency shall establish procedures to ensure that contractual services have been rendered in accordance with the contract terms prior to processing the invoice for payment.

(16) Each agency shall designate at least one employee who shall serve as a contract administrator responsible for maintaining a contract file and financial information on all contractual services contracts and who shall serve as a liaison with the contract managers and the department.

(17) For a contract in excess of the threshold amount provided in s. 287.017 for CATEGORY FOUR, the agency head shall appoint:

(a) At least three persons to evaluate proposals and replies who collectively have experience and knowledge in the program areas and service requirements for which commodities or contractual services are sought.

(b) At least three persons to conduct negotiations during a competitive sealed reply procurement who collectively have experience and knowledge in negotiating contracts, contract procurement, and the program areas and service requirements for which commodities or contractual services are sought. When the value of a contract is in excess of \$1 million in any fiscal year, at least one of the persons conducting negotiations must be certified as a contract negotiator based upon rules adopted by the Department of Management Services in order to ensure that certified contract negotiators are knowledgeable about effective negotiation strategies, capable of successfully implementing those strategies, and involved appropriately in the procurement process. At a minimum, the rules must address the qualifications required for certification, the method of certification, and the procedure for involving the certified negotiator. If the value of a contract is in excess of \$10 million in any fiscal year, at least one of the persons conducting negotiations must be a Project Management Professional, as certified by the Project Management Institute.

(18) A person who receives a contract that has not been procured pursuant to subsections (1) through (5) to perform a feasibility study of the potential implementation of a subsequent contract, who participates in the drafting of a solicitation or who develops a program for future implementation, is not eligible to contract with the agency for any other contracts dealing with that specific subject matter, and any firm in which such person has any interest is not eligible to receive such contract. However, this prohibition does not prevent a vendor who responds to a request for information from being eligible to contract with an agency.

(19) Each agency shall establish a review and approval process for all contractual services contracts costing more than the threshold amount provided for in s. 287.017 for CATEGORY THREE which shall include, but not be limited to, program, financial, and legal review and approval. Such reviews and approvals shall be obtained before the contract is executed.

(20) In any procurement that costs more than the threshold amount provided for in s. 287.017 for CATEGORY TWO and is accomplished without competition, the individuals taking part in the development or selection of criteria for evaluation, the evaluation process, and the award process shall attest in writing that they are independent of, and have no conflict of interest in, the entities evaluated and selected.

(21) Nothing in this section shall affect the validity or effect of any contract in existence on October 1, 1990.

(22) An agency may contract for services with any independent, nonprofit college or university which is located within the state and is accredited by the Southern Association of Colleges and Schools, on the same basis as it may contract with any state university and college.

(23)(a) The department, in consultation with the State Technology Office and the Comptroller, shall develop a program for on-line procurement of commodities and contractual services. To enable the state to promote open competition and to leverage its buying power, agencies shall participate in the on-line procurement program, and eligible users may participate in the program. Only vendors prequalified as meeting mandatory requirements and qualifications criteria shall be permitted to participate in on-line procurement. The department, in consultation with the State Technology Office, may contract for equipment and services necessary to develop and implement on-line procurement.

(b) The department, in consultation with the State Technology Office, shall adopt rules, pursuant to ss. 120.536(1) and 120.54, to administer the program for on-line procurement. The rules shall include, but not be limited to:

1. Determining the requirements and qualification criteria for prequalifying vendors.
2. Establishing the procedures for conducting on-line procurement.
3. Establishing the criteria for eligible commodities and contractual services.
4. Establishing the procedures for providing access to on-line procurement.
5. Determining the criteria warranting any exceptions to participation in the on-line procurement program.

³(c)1. The department may impose and shall collect all fees for the use of the on-line procurement systems. Such fees may be imposed on an individual transaction basis or as a fixed percentage of the cost savings generated. At a minimum, the fees must be set in an amount sufficient to cover the projected costs of such services, including administrative and project service costs in accordance with the policies of the department. All fees and surcharges collected under this paragraph shall be deposited in the Grants and Donations Trust Fund as provided by law.

2. If the department contracts with a provider for on-line procurement, the department, pursuant to appropriation, shall compensate the provider from such fees after the department has satisfied all ongoing costs. The provider shall report transaction data to the department each month so that the department may determine the amount due and payable to the department from each vendor.

3. All fees that are due and payable to the state on a transactional basis or as a fixed percentage of the cost savings generated are subject to s. 215.31 and must be remitted within 40 days after receipt of payment for which such fees are due. For any fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid balance from the expiration of the 40-day period until the fees are remitted.

(24)(a) The State Technology Office shall establish, in consultation with the department, state strategic information technology alliances for the acquisition and use of information technology and related material with prequalified contractors or partners to provide the state with efficient, cost-effective, and advanced information technology.

(b) In consultation with and under contract to the State Technology Office, the state strategic information technology alliances shall design, develop, and deploy projects providing the information technology needed to collect, store, and process the state's data and information, provide connectivity, and integrate and standardize computer networks and information systems of the state.

(c) The partners in the state strategic information technology alliances shall be industry leaders with demonstrated experience in the public and private sectors.

(d) The State Technology Office, in consultation with the department, shall adopt rules, pursuant to ss. 120.536(1) and 120.54, to administer the state strategic information technology alliances.

(25) For the 2005-2006 fiscal year only, notwithstanding any specific provision of this chapter or chapter 255 to the contrary, the Department of Management Services is authorized to issue an invitation to negotiate to contract for 384 additional beds for expansion at the Gadsden Correctional Facility to house medium-custody female inmates and for 235 additional beds for expansion at the Bay Correctional Facility and 235 additional beds at Moore Haven Correctional Facility to house medium-custody and close-custody inmates. Any such invitation to negotiate shall be limited to modifications of existing contracts between the Department of Management Services and firms currently operating private correctional facilities and shall be for design, financing, acquisition, leasing, construction, and operation of the additional beds. By October 1, 2005, and quarterly thereafter, the department shall report to the President of the Senate and the Speaker of the House of Representatives on the specific activities completed and remaining to be completed, along with timeframes for each activity, to add the additional beds. Procurement should be completed in a manner that allows sufficient time for the new beds to become operational by July 2007. This subsection expires July 1, 2006.

(26) Each solicitation for the procurement of commodities or contractual services shall include the following provision: "Respondents to this solicitation or persons acting on their behalf may not contact, between the release of the solicitation and the end of the 72-hour period following the agency posting the notice of intended award, excluding Saturdays, Sundays, and state holidays, any employee or officer of the executive or legislative branch concerning any aspect of this solicitation, except in writing to the procurement officer or as provided in the solicitation documents. Violation of this provision may be grounds for rejecting a response."

History.--s. 1, ch. 78-4; s. 2, ch. 80-206; s. 4, ch. 80-374; s. 1, ch. 82-121; s. 9, ch. 82-196; s. 3, ch. 83-99; s. 3, ch. 83-192; s. 7, ch. 86-204; s. 9, ch. 88-384; s. 1, ch. 89-377; s. 17, ch. 90-268; s. 8, ch. 91-162; s. 251, ch. 92-279; s. 55, ch. 92-326; s. 7, ch. 93-161; s. 11, ch. 94-322; s. 869, ch. 95-148; s. 6, ch. 96-236; s. 30, ch. 97-153; s. 82, ch. 98-279; s. 11, ch. 99-4; s. 50, ch. 99-8; s. 45, ch. 99-399; s. 33, ch. 2000-164; s. 11, ch. 2000-286; s. 56, ch. 2001-61; s. 4, ch. 2001-278; s. 37, ch. 2002-1; s. 15, ch. 2002-207; s. 331, ch. 2003-261; s. 20, ch. 2004-5; ss. 9, 58, ch. 2004-269; s. 1, ch. 2005-59; ss. 6, 15, ch. 2005-71; s. 6, ch. 2006-2; s. 4, ch. 2006-26; s. 19, ch. 2006-79; s. 25, ch. 2006-195; s. 1, ch. 2006-224.

¹**Note.**--Section 12, ch. 2006-224, provides that "[n]otwithstanding any law to the contrary, a state agency under the individual control of the Attorney General, the Chief Financial Officer, or the Commissioner of Agriculture is subject to this act."

²**Note.**--Section 4, ch. 2006-26, added paragraph (14)(c) "[i]n order to implement Specific Appropriation[s] 375-380 of the 2006-2007 General Appropriations Act."

³**Note.**--Section 19, ch. 2006-79, amended paragraph (23)(c), effective July 1, 2007, to read:

(c)1. The department may impose and shall collect all fees for the use of the on-line procurement systems. The fees may be imposed on an individual transaction basis or as a fixed percentage of the cost savings generated. At a minimum, the fees must be set in an amount sufficient to cover the projected costs of the services, including administrative and project service costs in accordance with the policies of the department. All fees and surcharges collected under this paragraph shall be deposited in the Operating Trust Fund as provided by law.

2. If the department contracts with a provider for on-line procurement, the department, pursuant to appropriation, shall compensate the provider from the fees after the department has satisfied all ongoing costs. The provider shall report transaction data to the department each month so that the department may determine the amount due and payable to the department from each vendor.

3. All fees that are due and payable to the state on a transactional basis or as a fixed percentage of the cost savings generated are subject to s. 215.31 and must be remitted within 40 days after receipt of payment for which the fees are due. For any fees that are not remitted within 40 days, the vendor shall pay interest at the rate established under s. 55.03(1) on the unpaid balance from the expiration of the 40-day period until the fees are remitted.

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2018 – ()

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AUTHORIZING THE EXECUTION OF THE TRANSPORTATION DISADVANTAGED TRUST FUND GRANT AGREEMENT FOR FY 2018/19 WITH THE FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process, including transportation disadvantaged planning as authorized by section 427.0159, Florida Statutes and Rule 41-2, Florida Administrative Code, for the Lake-Sumter MPO Planning Area; and

WHEREAS the Lake~Sumter MPO is the Designated Official Planning Agency for transportation disadvantaged planning for the Lake~Sumter MPO Planning Area that includes Lake County and Sumter County, and as such, has the authority to execute a Transportation Disadvantaged Trust Fund Grant Agreement and to undertake a transportation disadvantaged service project authorized by Section 427.0159, Florida Statutes, and Rule 41-2, Florida Administrative Code.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that the:

1. Lake~Sumter MPO has the authority to enter into this grant agreement; and
2. Chair of the Lake~Sumter MPO (or his/her designee) is hereby authorized to execute the grant agreement on its behalf with the Florida Commission for the Transportation Disadvantaged; and
3. Chair of the Lake~Sumter MPO (or his/her designee) is authorized to sign any and all agreements or contracts which are required in connection with the grant agreement; and
4. Chair of the Lake~Sumter MPO (or his/her designee) is authorized to sign any and all assurances, reimbursement invoices, warranties, certificates and any other documents which may be required in connection with the agreement or subsequent agreements; and
5. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2018/19 Transportation Disadvantaged Trust Fund Agreement to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Florida Commission for the Transportation Disadvantaged;

PASSED AND ADOPTED this _____ day of _____, 2018.

Lake~Sumter Metropolitan Planning Organization

Timothy I. Sullivan, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney



Transportation Disadvantaged Planning Grant Application Form

Legal Name	Lake~Sumter MPO		
Federal Employer Identification Number	37-1882383		
Registered Address	225 West Guava St. Suite 211		
City and State	Lady Lake, FL	Zip Code	32159
Contact Person for this Grant	Michael Woods	Phone Number <i>Format 111-111-1111</i>	352-315-0170
E-Mail Address [Required]	MWoods@LakeSumterMPO.com		
Project Location [County(ies)]	Lake County	Proposed Project Start Date	July 1, 2018
Budget Allocation			
			Grant Amount Requested
			\$26,296
			<i>Total Project Amount</i>
			\$26,296.00

I, the authorized Grant Recipient Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2017-18 Program Manual and Application for the Planning Grant.

Signature of Grant Recipient Representative

May 23, 2018
Date

Name: Michael Woods

Title Interim Executive Director:



Transportation Disadvantaged Planning Grant Application Form

Legal Name	Lake~Sumter MPO		
Federal Employer Identification Number	37-1882383		
Registered Address	225 West Guava St. Suite 211		
City and State	Lady Lake, FL	Zip Code	32159
Contact Person for this Grant	Michael Woods	Phone Number Format 111-111-1111	352-315-0170
E-Mail Address [Required]	MWoods@LakeSumterMPO.com		
Project Location [County(ies)]	Sumter County	Proposed Project Start Date	July 1, 2018
Budget Allocation			
		Grant Amount Requested	\$21,863
		Total Project Amount	\$21,863.00

I, the authorized Grant Recipient Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2017-18 Program Manual and Application for the Planning Grant.

Signature of Grant Recipient Representative

May 23, 2018
Date

Name: Michael Woods

Title Interim Executive Director:

TAB 2

ACTION ITEMS

Consideration of Financial Report as Presented by Milestone Professional Services

Milestone Professional Services (MPS) has prepared a Financial Report that encompasses the period through April 30. The report will address the MPO's various funding sources and expenses. The report includes information up to the current month on the MPO's utilization of Lake County's pooled cash fund. Donna Collins, CPA from MPS, will present the monthly Financial Report.

REQUESTED ACTION: Staff recommends acceptance of the April Financial Report

ATTACHMENT: Financial Report Presentation by MPS

TAB 2



Financial Report

Lake-Sumter Metropolitan Planning Organization

For the period ended April 30, 2018

Background

The Lake-Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Urban area. Organized in accordance with Title 23 CFR Section 450.308(c) and Florida Statute 339.175(9), the MPO prepares an annual Unified Planning Work Program (UPWP). This document identifies the planning priorities and activities to be carried out for the fiscal year and the revenue sources and anticipated expenditures related to each approved task of the work program. Annually the MPO Board adopts a budget that summarizes the revenues and expenditures identified in the UPWP.

The MPO has entered into an agreement with the Lake County Board of County Commissioners for certain support services. Under this agreement, Lake County (the County) serves as the custodian of the MPO's funds and advances the MPO operating cash through their pooled cash account until reimbursement of grant funds is received by the MPO. The County accounts for the transactions of the MPO in a separate fund within their general ledger and prepares various general ledger reports to assist the MPO with its cash management responsibilities. Financial data to prepare this report was obtained from the Finance Department of Lake County and accruals for anticipated revenue and expenditure items were identified with their assistance. The financial information contained herein was prepared as of April 30, 2018.

Financial Summary

The Financial information contained in this report is as of April 30, 2018 (83% of year elapsed). A summary of revenues and expenditures for each of the major funding sources is shown below:

<i>REVENUES</i>	2018 Revised Budget*	As of 4-30-18 YTD Actuals	Budget Variance
<u>115 LAKE SUMTER MPO - PL112</u>			
Highway Planning & Construction-PL	\$ 588,431	\$ 380,675	\$ 207,756
GOA95 - Feasibility Study US 27	34,246	15,143	19,103
GOA95 - Planning Asst 15/16	40,657	8,020	32,637
Fed Transit Metro - 5305 FY 16/17	120,378	99,894	20,484
FDOT- Planning Grant/Sumter	48,029	34,581	13,448
FDOT- Planning Grant/Sumter	110,000	-	110,000
East Ave/Grand Hwy	200,000	-	200,000
Beginning Fund Balance	22,294	22,294	-
Total Revenues 115	1,164,035	560,606	603,429
<u>116 LAKE SUMTER MPO - OTHER PROGRAMS</u>			
Other Transportation Fees	6,938	11,976	(5,038)
Beginning Fund Balance	13,024	13,024	-
Total Revenues 116	19,962	25,000	(5,038)
<u>117 LAKE SUMTER MPO - TRANSPORTATION MGMT</u>			
Transp Concurrency Fees	138,857	138,857	-
Beginning Fund Balance	39,422	39,422	-
Total Revenues 117	178,279	178,279	-
TOTAL REVENUES	\$ 1,362,276	\$ 763,885	\$ 598,391
<u>EXPENDITURES</u>			
<u>115 LAKE SUMTER MPO - PL112</u>			
Total Personal Services	\$ 480,499	\$ 339,829	\$ 140,670
Total Operating	650,515	235,485	415,030
Capital Outlay	-	-	-
Grants and Aids	5,000	5,000	-
Administration Costs	28,021	17,790	10,231
Reserve for Operations	-	-	-
Total Expenditures 115	1,164,035	598,104	565,931
<u>116 LAKE SUMTER MPO - OTHER PROGRAMS</u>			
Total Personal Services	5,162	7,497	(2,335)
Total Operating	14,800	9,953	4,847
Total Expenditures 116	19,962	17,449	2,513
<u>117 LAKE SUMTER MPO - TRANSPORTATION MGMT</u>			
Total Personal Services	125,879	109,071	16,808
Total Operating	51,101	3,635	47,466
Capital Outlay	1,299	1,299	-
Grants and Aids	-	500	(500)
Total Expenditures 117	178,279	114,505	63,774
TOTAL EXPENDITURES	\$ 1,362,276	\$ 730,058	\$ 632,218

* Reflects carryforward amounts for grants from 2017

BFB and Revenues	763,885
Expenditures	730,058
EFB	\$ 33,827

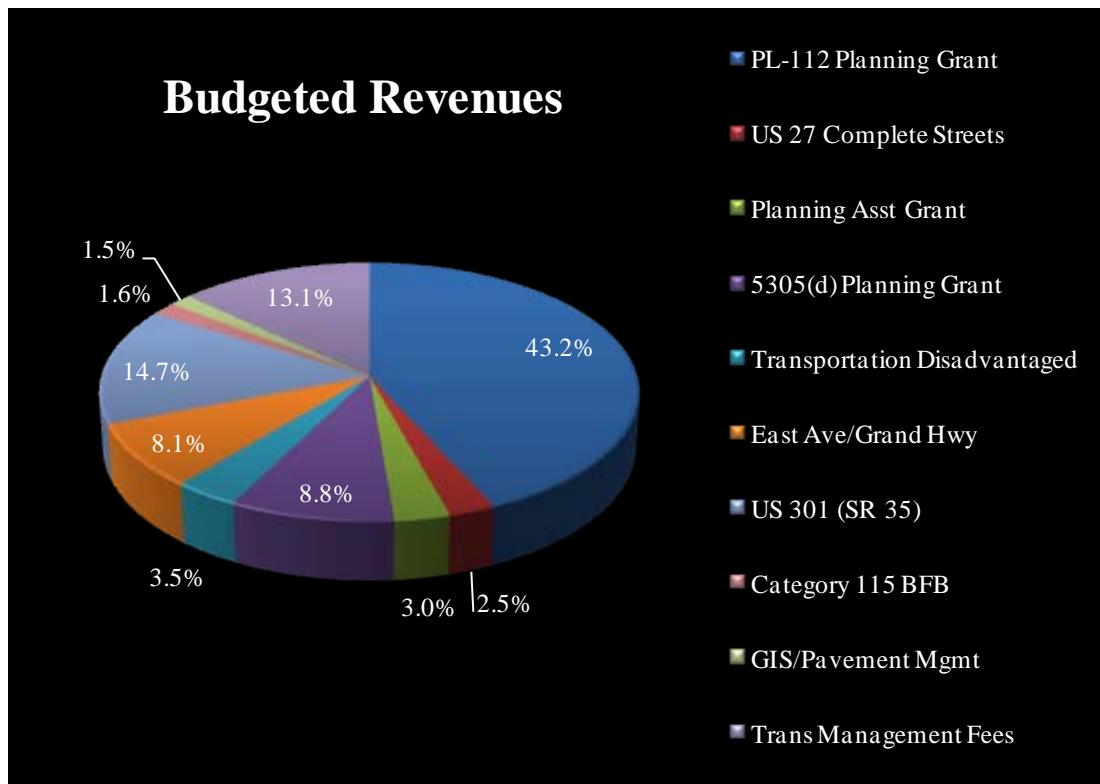
Revenues (and corresponding expenditures) are accounted for in the MPO budget in three funding categories. The first funding category (referred to as 115) accounts for federal and state funds. Major revenue sources in this category include planning grants from the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) planning grants, and grants provided through the Florida Commission for the Transportation Disadvantaged (TD grants).

The second funding category encompasses funds associated with special services and other programs. This category (referred to as 116) accounts for transactions related to GIS billings and revenue and expenditures associated with pavement management tasks and other programs.

The final funding category (referred to as 117) accounts for transportation management fees. These funds are utilized to support the MPO’s Transportation Management System initiatives and are collected from the local counties and municipalities.

Overview of Revenues

The MPO receives revenue through various federal and state grants as well as from local sources. The major budgeted revenue sources for the current fiscal year are reflected in the graph below.

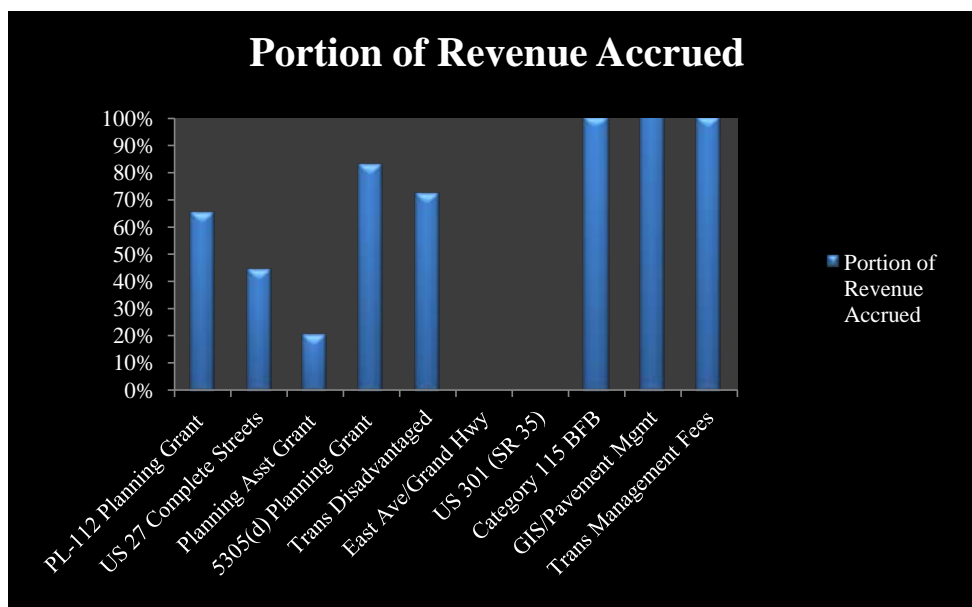


Major Revenues by source are identified below. This table includes the original 2018 budget as adopted by the MPO Board. As of April 30, 2018 the budget also includes beginning fund balances from fiscal 2017 and carry forward grant amounts from fiscal 2017 for the US 27 Complete Street and Planning Assistance Grants.

Major Revenue Sources Portion of Revenue Accrued	Annual Revenue Budgeted	Thru 4-30 Revenue Accrued	Percent Accrued
PL-112 Planning Grant	\$ 588,431	\$ 380,675	65%
US 27 Complete Streets	34,246	15,143	44%
Planning Asst Grant	40,657	8,020	20%
5305(d) Planning Grant	120,378	99,894	83%
Trans Disadvantaged	48,029	34,581	72%
East Ave/Grand Hwy	110,000	-	0%
US 301 (SR 35)	200,000	-	0%
Category 115 BFB	22,294	22,294	100%
GIS/Pavement Mgmt	19,962	25,000	125%
Trans Management Fees	178,279	178,279	100%
	\$ 1,362,276	\$ 763,885	

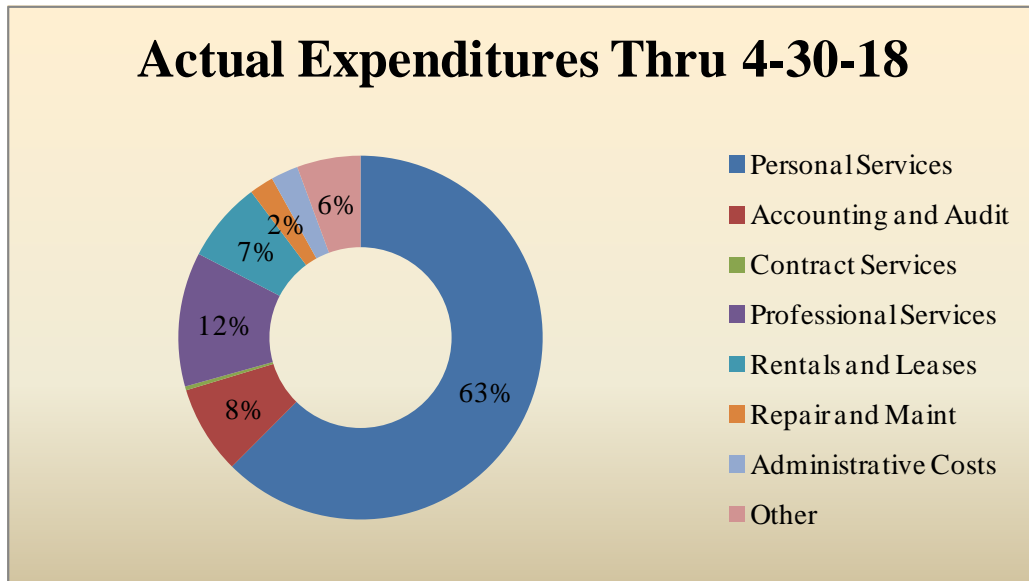
Revenue Analysis – Several of the MPO’s larger revenue sources are reimbursement based grants. As of April 30, 2018, invoices for March have been submitted for the PL-112 FHWA Planning Grant and the FTA Section 5305(d) Planning Grant for FY 2018. These amounts are accrued above. Invoices for April activity are being prepared currently with anticipated submittal within the next two weeks. Thus, expenditures for these grants are included in the April 30, 2018 balances but the corresponding revenue has not been accrued as yet.

Approximately three fourths of the Transportation Disadvantaged revenue and approximately 44% of the budgeted funds for the US 27 Complete Streets project have been accrued. The GIS/Pavement Management revenue includes billings for GIS activities not originally included in the budget. The budget will be adjusted for this unanticipated revenue at a later date. All Transportation Management Fees are accrued at April 30, 2018. Graphically, revenue accrued as compared to budgeted amounts can be summarized as follows:

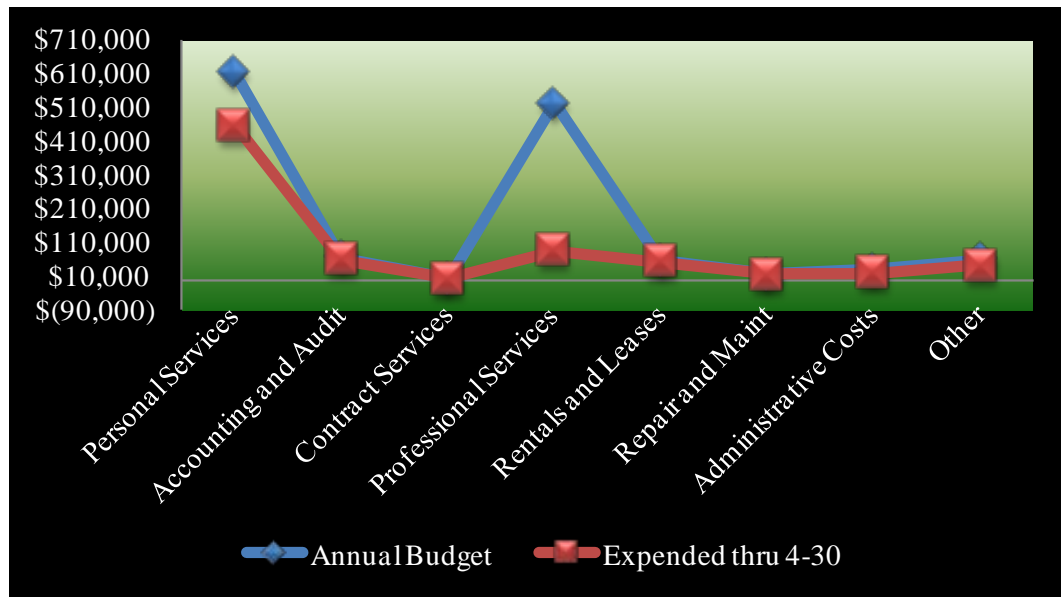


Overview of Expenditures

A significant portion of the MPO's expenditures are personal services including salary and related benefits. Through April 30, 2018, personal services accounts for 63% of total expenditures. The second largest expenditure category is professional services with 12% of expenditures through April 30, 2018 included in this account line. The graph below outlines the portion that each major category of expenditures represents as compared to total expenditures through the period April 30, 2018.



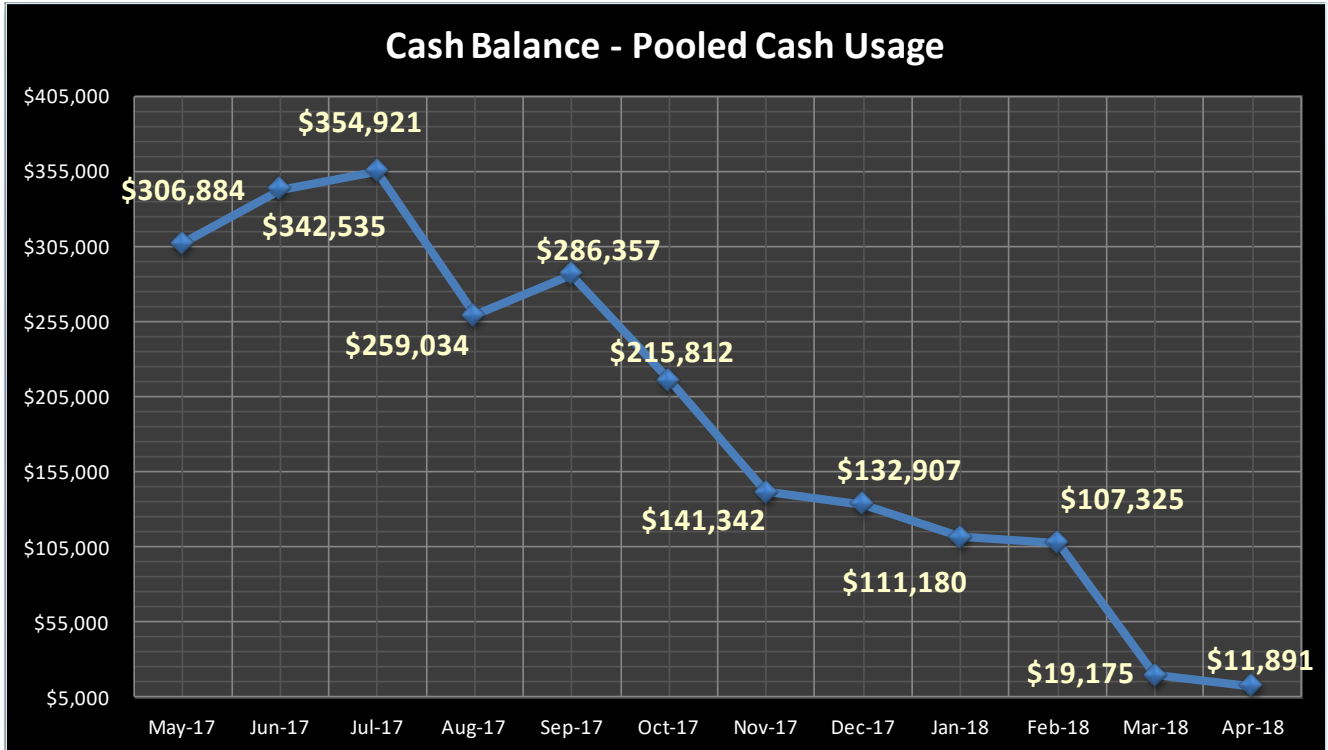
The MPO adopts an annual budget that identifies major funding sources and related anticipated expenditures. The graph below includes annual budgeted expenditures as well as actual expenditures incurred through April 30, 2018.



Expenditure Analysis –Funding Category 115 includes all the major Federal and State Grants. The expenditure amounts include an offset in Professional Services for the grant amounts carried forward from fiscal 2017 (equal to the revenue amounts carried forward). The more significant expenditures during April 2018 include professional service charges for work on the Public Improvement Plan and priority projects under the Planning Assistance Grant, as well as routine rent for office space at the Lady Lake location. Category 116 reflects expenditures for time incurred by the MPO’s GIS staff. The budget will be amended at a later date for the unanticipated revenue and the corresponding expenditures. Funding category 117 includes primarily personal service expenditures to date. April charges were minimal. The largest cost incurred in April, other than personal services, was for Office Supplies including toner at \$214 each.

Cash Management

The MPO is allowed to utilize Lake County’s pooled cash account (up to \$500,000) to cover expenditures until grant reimbursements are received. The graph below reflects the MPO’s utilization of County pooled cash for the past twelve month period.



Invoices for March activity for the PL-112 FHWA Planning Grant and FTA Section 5305(d) Planning Grant have been submitted and the MPO has received payment. Invoices for April activity are currently being prepared and submittal is anticipated within the next two weeks. The cash balance as of May 15, 2018, the date this report was prepared, is \$36,744.

TAB 3

ACTION ITEM

Consideration of Amending the FYs 2017/18-2021/22 Transportation Improvement Program (TIP).

The current five-year Transportation Improvement Program requires amendment for consistency with the FDOT Work Program. The project is described below. **TIP amendments require a Roll-Call vote.**

Project: **FM#442776-1 Rail Crossing 622004-V in City of Tavares at Mt. Homer Road/Ardice Street/Old Mt. Dora Road. Current TIP Status:** Project phase currently is in the Fiscal Years 2017/2018 – 2021/2022 TIP. **Proposed:** Delete RHP construction funds from FY 2017/2018

REQUESTED ACTION: Staff recommends approval of Amendment to the 2017/18-2021/22 Transportation Improvement Program

ATTACHMENT: Request from FDOT to Amend the 2017/18-2021/22 Transportation Improvement Program

TAB 3

LeMay, Doris

From: Franco, Francis
Sent: Friday, April 27, 2018 8:57 AM
To: Woods, Michael; LeMay, Doris
Cc: Hutt, Brian
Subject: FW: TIP Amendment Request by Work Program [May Meeting]

FYI:

~Francis Franco, GISP | GIS Manager~
www.LakeSumterMPO.com
direct call# 352-315-0170_{Ext.4}

From: Hamilton, Kayleen [mailto:Kayleen.Hamilton@dot.state.fl.us]
Sent: Thursday, April 26, 2018 2:47 PM
To: Franco, Francis <ffranco@lakesumtermpo.com>
Subject: TIP Amendment Request by Work Program

The Florida Department of Transportation requests the following change(s) to be made to the Lake/Sumter Metropolitan Planning Organization's (MPO) Adopted Fiscal Years 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding change(s) to the Department's Adopted Work Program. Please make sure that you put the amendment date on your cover page of the TIP document and the page of the TIP that the project is listed on.

LAKE COUNTY

Project:

FM#442776-1 Rail Crossing 622004-V in City of Tavares at Mt. Homer Road/Ardice Street/Old Mt. Dora Road

Current TIP Status:

Project phase currently is in the Fiscal Years 2017/2018 – 2021/2022 TIP.

Proposed

Delete RHP construction funds from FY 2017/2018

Explanation:

The Department has entered into discussions with the City of Tavares regarding closing the crossing, which would negate the need for upgrading crossing features. This is anticipated to increase safety by eliminating a potential point of contact between automobiles and trains.

Thank you

Kayleen Hamilton

MPO Liaison

Florida Department of Transportation

719 South Woodland Boulevard

Deland, Florida 32720

(386) 943-5550 - office

(386) 414-4639 - cell

Tab 4

ACTION ITEM

Consideration of Draft FY 2018/19 – 2022/23 Transportation Improvement Program and Acknowledgement of Closing of Public Review Period

Consideration of Draft FY 2018/19-2022/23 Transportation Improvement Program and Acknowledgement of Closing of Public Review Period The draft five-year Transportation Improvement Plan (TIP) document is based on several funding sources, especially the FDOT Tentative Work Program. Each year, FDOT conducts a process of proposing a Tentative Work Program, which occurred in December 2017. The tentative program becomes final as of July 1 of each year and covers the period from July 1, 2018, through June 30, 2023. Therefore, the MPO is required to adopt a new five-year TIP no later than the June meeting in order to concur and to be consistent with the projects in the FDOT program.

REQUESTED ACTION: Approve the Draft document and to also acknowledgement of Closing of Public Review Period

ATTACHMENT: Draft FY 2018/19 – 2022/23 Transportation Improvement, Draft FY 2018/19 – 2022/23 Transportation Improvement Variance Report.

TAB 4

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 1
Transportation Planning

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2018/19				2019/20				2020/21				2021/22				2022/23							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private								
Lake	LAKE-SECTION 5303	4314001	LAKE-SUMTER MPO PLANNING STUDIES	0.000 mi	pg.11	PTO STUDIES	PLN	8	57	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Sumter	WEST SR 50	4358591	FROM SUMTER /HERNANDO COUNTY LINE TO CR33 LAKE COUNTY	19.892 mi	pg.11	CORRIDOR/SUBAREA PLANNING	PE	0	0	0	0	0	2,505	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SR 50	4358593	FROM HERNANDO/SUMTER COUNTY LINE TO WEST OF CR 757	2.046 mi	pg.11	PRELIMINARY ENGINEERING	ENV	0	0	0	0	0	2,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	SR 50	4358594	FROM EAST OF CR 757 TO THE SUMTER/LAKE COUNTY LINE	8.585 mi	pg.11	PRELIMINARY ENGINEERING	ENV	0	0	0	0	0	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	SR 50	4358595	FROM SUMTER/LAKE COUNTY LINE TO CR 33	4.293 mi	pg.50	PRELIMINARY ENGINEERING	ENV	0	0	0	0	0	524	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sumter	ITS ARCHITECTURE STUDY	4363651	COUNTYWIDE	0.000 mi	pg.12.58	ITS COMMUNICATION SYSTEM	PE	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP	4393292		0.000 mi	N/A	TRANSPORTATION PLANNING	PLN	0	560	0	0	0	569	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP	4393293		0.000 mi	N/A	TRANSPORTATION PLANNING	PLN	0	0	0	0	0	0	0	569	0	0	0	0	0	569	0	0	0	0	0	0	0	0	0	0
Lake	LAKE-SUMTER MPO PLANNING STUDIES	4408011		0.000 mi	N/A	PTO STUDIES	PLN	0	0	0	0	0	0	0	0	0	0	0	0	0	10	71	10	0	0	27	214	27	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 2
Roadway Capacity

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																							
								2018/19				2019/20				2020/21				2021/22				2022/23							
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private								
Lake	SR 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1.185 mi	pg.11	ADD LANES & RECONSTRUCT	CST	1,232	0	0	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 46	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	1.042 mi	pg.7.11	ADD LANES & RECONSTRUCT	CST	158	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 429/46 (WEKIVA PKWY)	2382757	FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD	4.924 mi	pg.11	NEW ROAD CONSTRUCTION	DSB	56	1,745	0	0	0	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 46A REALIGNMENT	2382758	FROM SR 46 TO NORTH OF ARUNDEL WAY	0.000 mi	pg.11	NEW ROAD CONSTRUCTION	CST	0	0	0	0	0	181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 mi	pg.11	ADD LANES & RECONSTRUCT	CST	0	0	0	0	0	10,895	27,507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.886 mi	pg.11	ADD LANES & RECONSTRUCT	INC	990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 mi	pg.11	ADD LANES & REHABILITATE PVMNT	ROW	0	0	0	0	0	1,135	0	0	0	585	0	0	0	300	0	0	0	279	0	0	0	0	0	
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 mi	pg.11	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	0	0	0	0	0	5,966	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-478	4344031	FROM US 301 TO SR 471	3.309 mi	pg.11	WIDEN/RESURFACE EXIST LANES	CST	1,710	0	646	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.019 mi	pg.11	ADD LANES & REHABILITATE PVMNT	PE	0	0	0	0	0	0	0	0	0	0	5,145	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	FLORIDA'S TURNPIKE	4357851	FROM ORANGE/LAKE C/L TO MINNEOLA (274-279.14) 4T08LNS W/EX	5.137 mi	pg.11	ADD LANES & RECONSTRUCT	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	129,908	0	0	0	900	0	0	0	0	0	0
Lake	FLORIDA'S TURNPIKE	4357861	FROM MINNEOLA INTCHG TO LEESBURG NORTH INTCHG (MP279-289.3)(4-6)	10.327 mi	pg.11	ADD LANES & RECONSTRUCT	ENV	1,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	FLORIDA'S TURNPIKE	4357871	FROM LEESBURG NORTH INTCHG TO LAKE/SUMTER C/L(MP289.3-297.9)(4-8)	8.549 mi	pg.11	ADD LANES & RECONSTRUCT	PE	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	FLORIDA'S TURNPIKE	4357881	FROM LAKE/ SUMTER C/L TO CR 468 INTCHG (MP297.9-301.4)(4T06)	3.436 mi	pg.11	ADD LANES & RECONSTRUCT	ENV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	FLORIDA'S TURNPIKE	4357891	FROM CR468 INTCHG TO I-75 INTCHG (MP 301.4 - 308.9)(4 TO 6)	7.234 mi	pg.11	ADD LANES & RECONSTRUCT	PE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR-33	4361271	AT CR 561	0.401 mi	pg.11	ADD LEFT TURN LANE(S)	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 3
Operations and Management

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																								
								2018/19				2019/20				2020/21				2021/22				2022/23								
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private									
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193	LAKE COUNTY	0.000 mi	pg.11	TRAFFIC SIGNALS	OPS	308	0	0	0	0	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	TRAFFIC ENGINEERING CONTRACTS	4130198	SUMTER COUNTY	0.000 mi	pg.11	TRAFFIC SIGNALS	OPS	63	0	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS	0.000 mi	pg.11	FUNDING ACTION	CST	0	0	0	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 455	4361501	AT OLD HIGHWAY 50 EAST	0.001 mi	pg.11	TRAFFIC SIGNALS	CST	0	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	SR 44	4373291	WEST OF US 301	0.445 mi	pg.11	TRAFFIC OPS IMPROVEMENT	CST	71	0	0	0	0	910	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	HANCOCK ROAD	4374861	AT NORTH RIDGE BOULEVARD	0.070 mi	pg.11	TRAFFIC SIGNALS	CST	0	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	I-75 (SR 93)	4385623	AT SUMTER COUNTY SOUTHBOUND REST AREA	0.439 mi	pg.11	REST AREA	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	18,473	0	0	0	0	0	0	0	0	0	0	0
Lake	CITRUS TOWER BOULEVARD	4394151	AT MOHAWK ROAD	0.026 mi	pg.11	TRAFFIC SIGNALS	CST	0	0	0	0	0	0	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4A
Safety - Resurfacing

COUNTY	NAME OR DESIGNATION	FM NUMBER *DOT	PROJECT SEGMENT	PROJECT LENGTH	L RTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																								
								2018/19				2019/20				2020/21				2021/22				2022/23								
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private									
Sumter	WEST STREET	4354931	FROM SR 48 TO CR 476	0.753 mi	pg.10.11	RESURFACING	CST	0	0	0	0	0	99	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	FLORIDA'S TURNPIKE	4371672	MAINLINE FROM MP 284.4 TO 285.5	1.000 mi	pg.10.11	NEW ROAD CONSTRUCTION	CST	1,961	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 25/US 27	4373271	FROM OBRIEN ROAD TO ARLINGTON RIDGE (S OF CR 48)	8.182 mi	pg.10.11	RESURFACING	CST	8,554	2,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44	4373481	FROM 1900' WEST OF CR 437 TO VOLUSIA COUNTY LINE	16.11 mi	pg.10.11	RESURFACING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 19/S CENTRAL AVE	4379381	FROM N OF CR 450A TO S OF CR 450/W OCALA STREET	1.090 mi	pg.10.11	RESURFACING	CST	0	0	0	0	0	2,215	0	0	0																

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																										
								2018/19				2019/20				2020/21				2021/22				2022/23										
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private							
Lake	LIGHTING AGREEMENTS	4136151		0.000 mi	pg.11,22,23,24	LIGHTING	MNT	337	0	0	0	0	0	347	0	0	0	0	0	357	0	0	0	0	368	0	0	0	0	379	0	0	0	0
Sumter	LIGHTING AGREEMENTS	4136152		0.000 mi	pg.11,22,23,24	LIGHTING	MNT	37	0	0	0	0	0	38	0	0	0	0	0	39	0	0	0	0	41	0	0	0	0	42	0	0	0	0
Lake	LAKESHORE DRIVE	4397011	FROM HULL DRIVE TO HARDER ROAD/LAKE SUSAN COURT	0.800 mi	pg.11,22,23,24	SAFETY PROJECT	CST	0	0	0	0	0	0	0	503	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	LAKE LOUISA ROAD	4397021	FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE ROAD	3.290 mi	pg.11,22,23,24	SAFETY PROJECT	CST	0	0	0	0	0	0	0	344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	CR 478	4399121	FROM US 301 TO CR 734	9.260 mi	pg.11,22,23,24	SAFETY PROJECT	CST	0	0	0	0	0	0	0	993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4C
Safety - Guardrail

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																										
								2018/19				2019/20				2020/21				2021/22				2022/23										
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private							
Lake	FLORIDA'S TURNPIKE	4402942	FROM MP 279.0 TO MP 287.7	8.700 mi	pg.10	GUARDRAIL	CST	0	0	0	0	0	0	1,435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	FLORIDA'S TURNPIKE	4402952	MAINLINE LAKE CNTY MP288.7-297.7 S/B ONLY	9.376 mi	pg.10	GUARDRAIL	CST	0	0	0	0	0	0	0	0	0	0	0	0	513	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PDE	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 4D
Safety - Signing and Pavement Markings

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																									
								2018/19				2019/20				2020/21				2021/22				2022/23									
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private						
Sumter	FLORIDA'S TURNPIKE	4061103	THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309)	0.270 mi	pg.10	SIGNING/PAVEMENT MARKINGS	CST	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 473	4374851	FROM TREADWAY SCHOOL ROAD TO CR 44	2.034 mi	pg.10	PAVE SHOULDERS	CST	0	558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-462	4376041	FROM 1,200 FEET EAST OF NORTH EAST 15th DRIVE TO 500 FEET NORTH OF COUNTY ROAD 228	0.359 mi	pg.10	PAVE SHOULDERS	CST	0	570	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5A
Maintenance Bridges

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																									
								2018/19				2019/20				2020/21				2021/22				2022/23									
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private						
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 mi	pg.10,11	BRIDGE REPLACEMENT	DSB	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 44 BRIDGE# 110063	4295561		0.099 mi	pg.10,11	BRIDGE REPLACEMENT	ROW	30	490	0	0	0	0	20	1,010	0	0	0	0	358	0	0	0	0	318	0	0	0	0	0	0	0	0
							CST	0	0	0	0	0	0	670	29,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	0.027 mi	pg.10,11	BRIDGE REPLACEMENT	CST	1,258	1,496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5C
Maintenance Landscaping

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																									
								2018/19				2019/20				2020/21				2021/22				2022/23									
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private						
Lake	SR 46	4371141	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.144 mi	pg.10,11	LANDSCAPING	CST	0	0	0	0	0	0	303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 46	4371142	FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	2.285 mi	pg.10,11	LANDSCAPING	CST	0	0	0	0	0	0	971	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	CR 46A	4371145	FROM SR 46 TO N OF ARUNDEL WAY	4.705 mi	pg.10,11	LANDSCAPING	CST	0	0	0	0	0	0	32	588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 46/SR 429	4371146	FROM SR 46 TO WEKIVA RIVER RD	4.924 mi	pg.10,11	LANDSCAPING	CST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	228	2,298	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5D
Maintenance - Routine Maintenance

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																									
								2018/19				2019/20				2020/21				2021/22				2022/23									
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private						
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.10,11	ROUTINE MAINTENANCE	MNT	1,411	0	0	0	0	0	1,411	0	0	0	0	0	1,411	0	0	0	0	1,411	0	0	0	0	0	0	0	0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.10,11	ROUTINE MAINTENANCE	MNT	22	0	0	0	0	0	22	0	0	0	0	0	22	0	0	0	0	22	0	0	0	0	0	0	0	
Lake	LAKE PRIMARY	4181061	IN-HOUSE		pg.10,11	ROUTINE MAINTENANCE	MNT	1,705	0	0	0	0	0	1,705	0	0	0	0	0	1,764	0	0	0	0	1,764	0	0	0	0	0	0	0	0
Sumter	SUMTER PRIMARY	4181111	IN-HOUSE	0.000 mi	pg.10,11	ROUTINE MAINTENANCE	MNT	355	0	0	0	0	0	355	0	0	0	0	0	362	0	0	0	0	362	0	0	0	0	0	0	0	
Lake	CITY OF LEEBURG MOA	4231131			pg.10,11	ROUTINE MAINTENANCE	MNT	12	0	0	0	0	0	12	0	0	0	0	0	12	0	0	0	0	12	0	0	0	0	0	0	0	
Lake	MOA W/ MASCOTTE	4237901			pg.10,11	ROUTINE MAINTENANCE	MNT	8	0	0	0	0	0	8	0	0	0	0	0	8	0	0	0	0	8	0	0	0	0	0	0	0	
Sumter	MOA W/WILDWOOD	4271941			pg.10,11	ROUTINE MAINTENANCE	MNT	14	0	0	0	0	0	14	0	0	0	0	0	14	0	0	0	0	14	0	0	0	0	0	0	0	
Lake	ASPHALT REPAIR	4291571			pg.10,11	ROUTINE MAINTENANCE	MNT	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	DRAINAGE REPAIR	4291762			pg.10,11	ROUTINE MAINTENANCE	MNT	614	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lake	UNPAVED SHOULDER	4291801	REPAIR		pg.10,11	ROUTINE MAINTENANCE	MNT	878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 5E
Maintenance - Miscellaneous

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																								
								2018/19				2019/20				2020/21				2021/22				2022/23								
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private					
Sumter	I-75 (SR 93) SUMTER CO REST AREA	438622	FROM N OF SR 50 TO S OF CR 476B	0.439 mi	PG. 10, 11	REST AREA	ENV	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION
2018/19 - 2022/23
TRANSPORTATION IMPROVEMENT PROGRAM
TABLE 6
Bicycle/Pedestrian & Trails

COUNTY	NAME OR DESIGNATION	FM NUMBER **DOT	PROJECT SEGMENT	PROJECT LENGTH	LRTP NUMBER	WORK DESCRIPTION	PROJECT PHASE	FUNDING SOURCES BY YEAR (\$000's)																			
								2018/19				2019/20				2020/21				2021/22				2022/23			
								State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local	Private	State	Federal	Local					



TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

VARIANCE REPORT 2018/19 - 2022/23

ADD/DROP	FM NUMBER	ROADWAY	FROM	TO	IMPROVEMENT
Add	4363651	ITS ARCHITECTURE STUDY	COUNTYWIDE		ITS COMMUNICATION SYSTEM
Add	4273051	RESERVE BOX-VILLAGES	(LAKE/SUMTER) OPERATION &	SAFETY IMPROVEMENTS	FUNDING ACTION
Add	4291571	ASPHALT REPAIR			ROUTINE MAINTENANCE
Drop	4393291	LAKE URBAN AREA FY 2016/17-2017/18			TRANSPORTATION PLANNING
Drop	2404182	SR 48	FROM E OF I-75 RAMPS	TO C-475 (MAIN ST)	ADD LANES & REHABILITATE PVMNT
Drop	2426263	SR 93 (I-75)	FROM C-470	TO SR 91 (FLORIDA TURNPIKE)	ADD LANES & REHABILITATE PVMNT
Drop	4301881	US 301	AT SR 44		ADD TURN LANE(S)
Drop	4383271	NATURAL DISASTER LAKE COUNTYWIDE EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4383273	NATURAL DISASTER LAKE OFF STATE ON FED EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4383274	NATURAL DISASTER LAKE OFF STATE OFF FED EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4383371	NATURAL DISASTER SUMTER COUNTYWIDE			EMERGENCY OPERATIONS
Drop	4383381	NATURAL DISASTER SUMTER COUNTYWIDE EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4383383	NATURAL DISASTER SUMTER OFF STATE ON FED EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4383384	NATURAL DISASTER SUMTER OFF STATE OFF FED EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4383385	NATURAL DISASTER SUMTER INTERSTATE EMERGENCY SIGN REPAIR			EMERGENCY OPERATIONS
Drop	4404591	LEESBURG OPERATIONS COMPLEX			FIXED CAPITAL OUTLAY
Drop	4404611	LEESBURG OPERATIONS COMPLEX			FIXED CAPITAL OUTLAY
Drop	4336701	CR 673	FROM US 301	TO I-75	RESURFACING
Drop	4344071	SR 25 (US 27)	FROM CR 561	TO N OF O'BRIEN RD	RESURFACING
Drop	4354951	BATTLEFIELD PKWY	FROM CR 476	TO SR 48	RESURFACING
Drop	4356621	SR 471	FROM S OF UNNAMED CANAL	TO S OF LITTLE WITHLACOCHEE RIVER	RESURFACING
Drop	4379881	FLORIDA'S TURNPIKE	FROM 287.761 FROM 287.761 TO 288.748 (NB&SB)	FROM 288.748 TO 297.87 (NB)	RESURFACING
Drop	4370561	SR25 (US 27)	FROM US 192	TO GREATER GROVES/GOLDEN EAGLE	LIGHTING
Drop	4398861	LIGHTING BUNDLE A	LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A		LIGHTING
Drop	4379883	FLORIDA'S TURNPIKE	FROM MP 287.761	TO MP 297.87	GUARDRAIL
Drop	4361491	CR 475	NORTH FROM SR 44	TO MARION COUNTY LINE	PAVE SHOULDERS
Drop	4361511	CR 470	FROM CR 424	TO WILDERNESS DRIVE	PAVE SHOULDERS
Drop	4361851	CR 575	FROM W CR 476	TO W CR 48	PAVE SHOULDERS
Drop	4363561	SR 19	FROM 0.230 MILES N BULLDOG WAY	TO CR 445 AND CR 445A	SIGNING/PAVEMENT MARKINGS
Drop	4427761	RAIL CROSSING 622004-V in City of Tavares	AT Mt. Homer Road/Ardice Street/Old Mt. Dora Road		RAIL CROSSING IMPROVEMENTS
Drop	4427771	RAIL CROSSING 622007-R in City of Eustis	AT Mt. Homer Road/Ardice Street/Old Mt. Dora Road	in City of Eustis	RAILROAD CROSSING
Drop	4392711	SR 471	OVER WITHLACOCHEE RIVER - BRIDGE # 180023		BRIDGE-REPAIR/REHABILITATION
Drop	4371491	SR 500 (US 441)	FROM N OF DR MARTIN LUTHER KING BLVD	TO EAGLES NEST DR	LANDSCAPING
Drop	4378591	I-75	AT CR 470 INTERCHANGE		LANDSCAPING
Drop	4143311	FIXED ROUTE GRANT SECTION 5307	LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307	TO PURCHASE BUSES	CAPITAL FOR FIXED ROUTE
Drop	4388671	LAKE-SEC 5339	CAPITAL IMPROVEMENTS PROJECT	FOR FIXED ROUTE	CAPITAL FOR FIXED ROUTE
Drop	4406061	GOLDEN ISLE DR	CROSSING #621818-L		RAIL SAFETY PROJECT
Drop	4335301	LAKE-UMATILLA	MUNI T-HANGAR		AVIATION REVENUE/OPERATIONAL
Drop	4387751	LAKE-LEESBURG INTL	LAND ACQUISITION		AVIATION REVENUE/OPERATIONAL

TAB 5

ACTION ITEM

Consideration of Draft 2018 List of Priority Projects and Closing of the Public Review Period

The MPO is required to develop a List of Priority Projects (LOPP), in coordination with the FDOT District Planning staff, and to submit the list to the District by September 1 of each year. The LOPP represents those projects that have not yet been programmed, but are considered high priorities by the MPO. The MPO's LOPP must be formally reviewed by the technical and citizens' advisory committees and approved by the MPO Governing Board before being transmitted to the District.

Projects from the LOPP are included in the FDOT Work Program to the maximum extent feasible. The District will coordinate with the MPO to resolve any significant issues pertaining to projects on the MPO priority list pursuant to the ETDM dispute resolution process.

The District's review of the MPO's List of Priority Projects should ascertain that, at a minimum, it considers the following: the MPO's approved Long Range Transportation Plan (LRTP), the Strategic Intermodal System (SIS) Plan, the priorities developed pursuant to the Transportation Regional Incentive Program (TRIP), and the MPO's public involvement procedures.

REQUESTED ACTION: Approve the Draft document and to also acknowledgement of Closing of Public Review Period

Attachments: (1) Resolution 2018-9 List of Priority Priority Projects Adoption(2) Final Draft 2018 List of Priority Projects (3) Strike-through and Underline Tables

TAB 5

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2018-9

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE 2018 LIST OF PRIORITY PROJECTS AND AUTHORIZING TRANSMITTAL OF THE NEW FUNDING PRIORITIES TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

WHEREAS, Section 339.175, Florida Statutes, 23 U.S.C. 134, and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, Section 339.175(8)(a), Florida Statutes requires that the MPO is responsible for developing, annually, a list of project priorities ranking the transportation needs of the MPO area; and

WHEREAS, the prevailing principles that must be considered by the MPO when developing the List of Priority Projects are preserving the existing transportation infrastructure, enhancing Florida's economic competitiveness, and improving travel choices to ensure mobility; and

WHEREAS, the 2018 List of Priority Projects must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

WHEREAS, the 2018 List of Priority Projects must be used by the FDOT in developing the district work program and must be used by the MPO in developing its transportation improvement program; and

WHEREAS, the FDOT has established a deadline of September 1, 2018, for the submittal of new project priorities, pursuant to Section 339.175(8)(b), Florida Statutes, with said priorities serving as a basis upon which FDOT District 5 makes funding decisions relative to the FDOT five-year Work Program; and

WHEREAS, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways including certain county roadways, also has prioritized county transportation projects in order to address regional county transportation needs within the MPO Area.

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO:

1. The 2018 List of Priority Projects was developed with consideration given to preserving the existing transportation infrastructure, enhancing Florida’s economic competitiveness, and improving travel choices to ensure mobility; and
2. The 2018 List of Priority Projects is consistent with the MPO’s adopted long range transportation plan, *TRANSPORTATION 2040*, which was adopted December 9, 2015; and
3. The 2018 List of Priority Projects is consistent with the FDOT Strategic Intermodal System Plan; and
4. The 2018 List of Priority Projects was developed in consideration of criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); and
5. The 2018 List of Priority Projects was developed using the procedures of the MPO public involvement plan; and
6. The 2018 List of Priority Projects is hereby endorsed and adopted; and
7. The Chair of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the Chair of both the Lake County Board of County Commissioners and the Sumter County Board of County Commissioners.

PASSED AND ADOPTED this _____ day of _____, 2018.

Lake~Sumter Metropolitan Planning Organization

Tim Sullivan, Chair

Approved as to Form and Legality:

Melanie Marsh, MPO Attorney



Draft 2018 List of Priority Projects

Coverage of Fiscal Years 2023/24 through 2039/40

May 2018

Overview of Process

- **Established Local Priorities**
- **MPO Staff compiled draft 2018 List of Priority Projects**
- **TAC/Board Review and Open Public Comment – April**
- **Board Adoption – May**

TAC Recommendation

- **On May 9, 2018 TAC recommended approval of the draft LOPP with the following changes:**
 - Move CR 466A Phase 3B from #7 to #3 on the Construction Table
 - Include four (4) construction projects on the Top 15 list and two (2) planning study projects

New LOPP Format

- **Added new introduction including:**
 - Process overview
 - Public involvement
 - Title VI and Limited English Proficiency Policies
- **Improved table format**

Old Format

RANK	FM NUMBER	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	FUNDED PHASE(S)	FISCAL YEAR	REQUEST FOR NEW FUNDING	COST ESTIMATE	NOTES
1	4309752	WEKIVA TRAIL SEGMENT 1	TREMAIN STREET	CR 437	LC/MD	MIXED USE TRAIL	PE	2015/16	ROW FY2019/20	\$10 M	PE PHASE UNDERWAY
2	4309753	WEKIVA TRAIL SEGMENT 2	CR 437	RED TAIL BLVD	LC	MIXED USE TRAIL	PE	2015/16	ROW FY2019/20	\$7 M	PE PHASE UNDERWAY
3	4270561	SR 50 REALIGNMENT/ SOUTH LAKE TRAIL, PHASE 3	CRITTENDEN RD	VILLA CITY	FDOT	REALIGNMENT	PD&E PE	2014/15	ROW FY2018/19	\$24.4 M	FDOT PROJECT APPLICATION COMPLETE
4	4270561	SOUTH LAKE TRAIL, PHASE 3	CRITTENDEN RD	VILLA CITY	FDOT	NEW MULTI USE TRAIL	PD&E PE	2014/15	ROW FY2018/19	\$1 M	FDOT PROJECT APPLICATION COMPLETE
5	4354711	SOUTH SUMTER CONNECTOR TRAIL	VAN FLEET TRAIL	WITHALOOCHOCCEE TRAIL	FDOT	MIXED USE TRAIL	PD&E PE	2018/19 2016/17	ROW FY2021/22	\$9 M	FDOT PROJECT APPLICATION COMPLETE SUNTRAIL PROJECT
6	4354761	CR 514 INTERCHANGE	@ I-75		FDOT	NEW INTERCHANGE	PD&E PE	2015/16 2016/17	ROW FY 2019/20	TBD	FDOT PROJECT APPLICATION COMPLETE
7	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	WIDEN TO 4 LANES	PD&E PE	2013/14 2020/21	ROW FY2022/23	TBD	FDOT PROJECT APPLICATION COMPLETE
8	4355411	CITRUS GROVE ROAD PHASE 2	US 27	GRASSLY LAKE RD.	LC	WIDEN TO 4 LANES	PE	2014/15	ROW	\$1 M	APPLICATION COMPLETE
9	4349121	C-470 - Segment 1	CR 527	SR 91 (FL TPK)	FDOT	WIDEN TO 4 LANES	PD&E PE	2014/15 2019/20	ROW FY2021/22	TBD BY FDOT	FDOTPROJECT APPLICATION COMPLETE
10	4374641	EUDORA ROAD/OLD 441/CR 19A			LC	ROUNDAABOUT/INTERSECTION IMPROVEMENT	PE	2017/18	ROW FY2018/19	\$250K	APP UPDATED FROM PE TO ROW - NEED ROW COST ESTIMATE
11		CR 470 - Segment 3	BAY RD	CR 33	FDOT	WIDEN TO 4 LANES	PER PE	2009/10	ROW FY2022/23	\$150 K	FDOT CANIDATE PROJECT Tentatively FUNDED PD&E IN FY19, PE IN FY21
12		CR 48/470 - Segment 4	CR 33	EAST OF PALATLAKAHA BRIDGE	FDOT	WIDEN TO 4 LANES	PER PE	2009/10	ROW FY2022/23	\$800 K	FDOT CANIDATE PROJECT Tentatively FUNDED PD&E IN FY19, PE IN FY21
13		LAKE COUNTYWIDE SIDEWALK PROGRAM	7 PROJECTS		LC	NEW SIDEWALKS	PE	FY2020/21	ROW FY2023/24	TBD	DESIGN FUNDED IN FY2021/22
14		HARTWOOD MARSH RD.	US 27	HANCOCK RD.	LC	WIDENING TO 4 LANES	PE	2016/17	ROW FY2018/19	\$2 M	APPLICATION COMPLETE
15		RIDGEWOOD ROUNDABOUT	RIDGEWOOD @ CR455		LC	ROUNDAABOUT	PE	2017/18	ROW FY2018/19	\$300K	APPLICATION COMPLETE
16	435859-1	W. SR 50	US 98 (HERNANDO CO.)	CR 33 (LAKE COUNTY)	FDOT	WIDEN TO 4 LANES	STUDY PE	2015/16 2018/19	ROW FY 2020/21	TBD	FDOT PROJECT - PD&E FUNDED IN 2016/17 - DESIGN FUNDED IN FY 2018 \$4M

New Format

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	2383943	SR 500/US 441	Perkings St	SR 44 (E Dixie Ave)	FDOT	Widen to 6 Lanes	ROW 2012/13	CST	\$7.9M
2	4293561	SR 500 (US 441)	SR 44	SR 46	FDOT	Widen to 6 Lanes	PE 2013/14 ROW 2020/21	CST 2022/23	\$20.4M
3	430253-5	CR 466A Phase 3B	Poinsettia Ave	Timbertop Rd Ln	LC	Widen to 4 Lanes	ROW 2018/19	CST	\$7 M
4	439223	C-478	SR 471	Center Hill City Limit	SC	Resurfacing	NA	DSB	\$1.7M
5	--	Sumter County ITS (Phase 1)			SC	ITS	PE 2018/19	CST 2019/20	\$690K
6	4098701	SR 44	SR 500 (US 441)	SR 44/E Orange E Ave	FDOT	Widen to 4 Lanes	ROW 2013/14	CST	
7	434912-2	CR 470 - Segment 2	TP East Ramps	Bay Rd	FDOT	Widen to 4 Lanes	ROW 2012/13	CST 2023	\$9.3 M
8	--	US 27 ATMS	SR 44	SE HWY 42	FDOT	Corridor ATMS	N/A	DSB	\$1.60 M
9	4354761	CR 514 Interchange	@ I-75		FDOT	New Interchange	PD&E 2015/16	DSB 2020/21	TBD
10	--	CR 455	Waterbrooke	Lost Lake Rd	LC	Widen to 4 Lanes	PE 2020/21	CST	\$1.7 M
11	--	Ridgewood Ave Roundabout	Ridgewood Ave	CR 455	LC	Roundabout	PE/ROW 2019/20	CST	\$1 M
12	430975-5	Wekiva Trail Trailhead @ SR 46 (Horizontal)			LC	Construct Trailhead	PE 2016/17	CST 2018/20	\$742K
13	430975-5	Wekiva Trail Trailhead @ SR 46 (Vertical)			LC	Construct Trailhead	PE 2016/17	CST 2018/20	\$1.8M

Top 15 Priorities

Rank	Project Name	From	To	Sponsor/ Location	Project Description	Request for New Funding
1	SR 500/US 441	Perkins St	SR 44 (E Dixie Ave)	FDOT	Widen to 6 Lanes	CST
2	SR 500 (US 441)	SR 44	SR 46	FDOT	Widen to 6 Lanes	CST
3	CR 466A Phase 3B	Poinsettia Ave	Timbertop Rd Ln	LC	Widen to 4 Lanes	CST
4	C-478	SR 471	Center Hill City Limit	SC	Resurfacing	DSB
5	SR 50 Realignment/ South Lake Trail, Phase 3	Crittenden Rd	Villa City	FDOT	Realignment	ROW
6	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	Widen to 4 Lanes	ROW
7	C-470 - Segment 1	CR 527	SR 91 (FL TPK)	FDOT	Widen to 4 Lanes	ROW
8	Sumter County ITS (Phase 2)			SC	ITS	PE
9	Round Lake Rd Extension/CR 439	Lake/ Orange County Line	SR 44	LC	New Alignment/ Add Lanes	PE
10	Rolling Acres Rd	US 27/US441	CR 466	LC	Widen to 4 Lanes	PE
11	US 27 & SR 44			FDOT	Intersection Improvement	PD&E
12	US 27	CR 561 (S)	Florida's Turnpike North Ramps	FDOT	Widen to 6 Lanes	PD&E
13	Hartle Rd/ CR 455	Magnolia Island Blvd	Hartwood Marsh Rd	LC	Widen to 4 Lanes	PD&E
14	Webster SR 471	CR 478A	NW 10TH Ave/ CR 730	WEB	Complete Streets	STUDY
15	Wolf Branch Innovation Blvd	CR 437	Round Lake Rd	MD	New 4 Lane Road	STUDY



2018 List of Priority Projects

Coverage of Fiscal Years 2023/24 through 2039/40

Lake~Sumter Metropolitan Planning Organization

*Draft for Advisory Committee & Board Review
May 2018*

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For more information about the Lake~Sumter Metropolitan Planning Organization or to learn about ways to get involved, please contact:



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Phone: (352) 315-0170
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Web: www.LakeSumterMPO.com

< PAGE RESERVED FOR
ADOPTION RESOLUTION
FOLLOWING BOARD APPROVAL >

ACRONYM	NAME / TITLE
4P	Priority Projects Programming Process
ADA	Americans with Disabilities Act
CAC	Citizens Advisory Committee
CLR	Clermont
CR	County Road
CST	Construction
DOT	Department of Transportation
EUS	Eustis
FDOT	Florida Department of Transportation
FTE	Florida Turnpike Enterprise
GRV	Groveland
ITS	Intelligent Transportation System
LC	Lake County
LEP	Limited English Proficiency
LEES	Leesburg
LOPP	List of Priority Projects
L RTP	Long Range Transportation Plan
LSMPO	Lake~Sumter MPO
MAS	Mascotte
MD	Mount Dora
MIN	Minneola
MON	Montverde
MPO	Metropolitan Planning Organization
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PIA	Project Information Application
PIP	Public Involvement Plan
ROW	Right of Way
SC	Sumter County
SR	State Road
TAC	Technical Advisory Committee

ACRONYM	NAME / TITLE
TAV	Tavares
TDSP	Transportation Disadvantaged Service Plan
TIP	Transportation Improvement Program
TSMO	Transportation Systems Management and Operations
UMA	Umatilla
UPWP	Unified Planning Work Program
US	United States (route)
USDOT	United States Department of Transportation
WEB	Webster
WW	Wildwood

ABOUT THE MPO

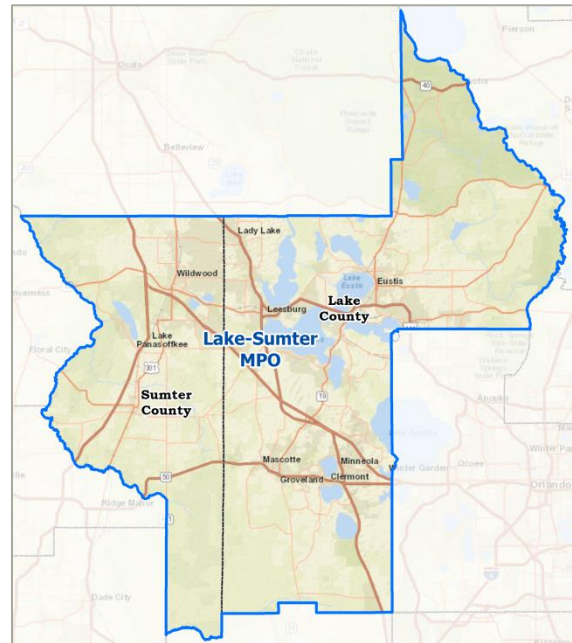
Representatives of Lake County and Sumter County governments, the 14 municipalities of Lake County, the five (5) municipalities of Sumter County, the Florida Department of Transportation (FDOT), Florida Central Railroad, Lake County Schools, Sumter District Schools and the U.S. Department of Transportation (USDOT) are involved in the transportation planning process facilitated by the Lake~Sumter Metropolitan Planning Organization (LSMPO). LSMPO's purpose is to provide effective leadership in the initiation and development of transportation plans, programs and strategies.

As the governmental body most directly responsible for the guidance of the transportation planning process, LSMPO strives to ensure recommendations comply with the goals and standards of the Federal Government, the State, Lake County, Sumter County, and the 19 incorporated jurisdictions. LSMPO functions include, but are not limited to, the preparation of the tasks required by state rule or by federal policy.

LSMPO's major annual responsibilities are to perform the tasks of preparing the Unified Planning Work Program (UPWP), the Long Range Transportation Plan (LRTP), the Public Involvement Plan (PIP), the Transportation Improvement Program (TIP), the annual List of Priority Projects (LOPP), the Transportation Disadvantaged Service Plan (TDSP), and the annual LSMPO Audit Report.

As with all transportation planning legislated by federal and state laws, LSMPO is responsible for ensuring adequate representation of and compatibility among state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to various members of the public. For example, LSMPO incorporates into its planning efforts the needs of the elderly and persons with disabilities as outlined in the Americans with Disabilities Act (ADA).

As part of the MPO planning process, public involvement is a major priority. Projects funded through public dollars are planned in a manner that encourages public participation and incorporates public comments into planning efforts. As a result, a responsibility is placed on MPOs to develop a plan where the opportunity for public involvement is assured. As part of that plan, a required element is the outlining of the means by which to measure the success of the public involvement activities. By strategizing public involvement techniques and then monitoring and measuring the effectiveness, better planning products emerge that genuinely capture the needs of the public.



Anyone wishing to contact the MPO with comments, questions, or complaints, please contact:



Michael Woods

Interim Executive Director

(352)

315-0170

mwoods@LakeSumterMPO.com

INTRODUCTION

Each year, LSMPO prepares a TIP, which contains the highway, bicycle/pedestrian, and other transportation-related projects in the LSMPO region that are programmed for funding over the next five years. This process begins with the development of a List of Priority Projects (LOPP). Each MPO is required to develop a LOPP, in coordination with the FDOT District Planning staff, and to submit the list to the District by September 1st of each year. The LOPP represents those projects that have not yet been programmed but are considered high priorities by the MPO.

After this document is approved by the LSMPO Board, it will be submitted to FDOT. FDOT will use the LOPP to select projects for funding in their FY 2019/20 - 2023/24 Tentative Five-Year Work Program. Once a project in the LOPP has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the LOPP can then be advanced to a higher priority, and new projects can be added to the list. In addition, the ranking of a project on the LOPP can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

PRIORITIZATION PROCESS

LSMPO has a formal process for prioritizing projects in the LOPP. This process begins every year in the fall. Local governments are asked to submit new projects for consideration and to update existing projects on the LOPP. All projects on the LOPP must have a Priority Projects Programming Process (4P) application. This Project Information Application (PIA) is completed by the local sponsoring jurisdiction and must be submitted to FDOT for the project to be eligible for programming in FDOT's Five Year Work Program and the TIP once funding becomes available. The MPO has created an online application to aid local partners in the information-gathering process for new projects being submitted for inclusion in the LOPP. Applicants can access the application via the LSMPO website: <http://www.lakesumtermpo.com/documents/lopp.aspx>. The local sponsor agency should review and update the PIA every year and for each new phase of project development.

After the PIAs are submitted, every project undergoes a screening by MPO staff. LSMPO has developed a set of criteria to aid in project prioritizations. The following are considered during the screening:

- Completion of the PIA including detailed cost estimates;
- Consistency with the goals and objectives of the MPO's LRTP;
- Inclusion in the MPO's Cost Feasible Plan;
- Consistency with the goals, objectives, and policies of the county's and/or local municipality's comprehensive plan; and
- Support for economic vitality, community development, business functionality, and/or creation or retention of employment opportunities.

After MPO staff complete the initial review of new and existing priority projects, they create the draft LOPP for committee review. The draft LOPP is reviewed by the Technical Advisory Committee (TAC) and the Citizen's Advisory Committee (CAC). Prior to adoption, the Board receives a report from each committee with input and/or recommendations. The Board has final approval of the LOPP and adopts the LOPP before submitting to FDOT. The MPO is required to submit the list to FDOT District 5 by September 1st of each year. The adopted LOPP is used by the MPO to develop its TIP.

LSMPO, in coordination with FDOT, is identifying performance measure targets for safety and travel time reliability. After the targets have been set and adopted by the MPO Board, MPO staff will identify ways to incorporate the performance measures into the prioritization criteria.

PUBLIC INVOLVEMENT

Throughout the process, there are opportunities for public comment. Prior to Board adoption, the public is provided with the opportunity to review and comment on the draft LOPP during a 21-day public review period. The public can also provide feedback during the public comment periods of each advisory committee meeting. During this review process and following Board adoption, the LOPP is electronically published on www.LakeSumterMPO.com and is available in print, by request.

Citizens unable to attend the committee or Governing Board meetings may submit written public comments to LSMPO during the official public comment period: 1) via postal service, 2) via the Voice your Ideas form on the website www.lakesumtermpo.com/voice.aspx or, 3) by emailing mwoods@LakeSumterMPO.com.

This process is outlined in Exhibit 1. Additional information on public outreach strategies and response policies can we found in the **2018 Public Involvement Plan**.

Exhibit 1 | List of Prioritized Projects (LOPP) Public Involvement Checklist

<i>Outreach Step</i>	<i>Timeframe</i>
Draft LOPP published electronically on the LSMPO website: www.LakeSumterMPO.com	21 days prior to Board approval, opening public comment period
Draft LOPP presented at LSMPO advisory committee meetings, with public comment during meeting	During the meeting cycle prior to Board approval
Board vote on approval, after public comment period at the meeting and consideration of committee input	First Board meeting after committee review
Citizens unable to attend committee or Board meetings are encouraged to submit written comments via postal service, lakesumtermpo.com contact form, or email	Throughout official public comment period
Approved Prioritized Project List published on the LSMPO website: www.LakeSumterMPO.com	As soon as final documents can be uploaded to the website

LOPP AMENDMENTS

Amendments to the plan are reviewed by LSMPO’s advisory committees for input. The public is given the opportunity to comment on LOPP amendments through the public comment periods provided during each committee meeting and Board meeting, prior to Board action. During the review process and following Board adoption, the proposed amendment is electronically published.

TITLE VI POLICY STATEMENT & RESPONSIBILITIES

The Lake~Sumter MPO assures that no person shall be based on race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation

in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity. The Lake~Sumter MPO further assures that every effort will be made to ensure nondiscrimination in all its programs and activities, whether those programs and activities are federally funded or not. In the event the LSMPO distributes federal aid funds to another governmental entity, the MPO will include Title VI language in all written agreements and will monitor for compliance.

The Executive Director is responsible for ensuring implementation of the organization's **2018 Title VI Nondiscrimination Plan** and provides direction to the **Title VI Specialist**. The Title VI Specialist, on behalf of the Executive Director, is responsible for the overall management and day to day administration of the Title VI program.

Lake~Sumter Metropolitan Planning Organization



Michael Woods

Interim Executive Director & Title VI Specialist
(352) 315-0170

Additional information on Title VI objectives and strategies for engaging Title VI Protected Groups and Individuals can be found in the **2018 Title VI Nondiscrimination Plan**.

LIMITED ENGLISH PROFICIENCY POLICY

It is the policy of Lake~Sumter MPO to ensure that persons with limited English proficiency are neither discriminated against nor denied meaningful access to and participation in the organization's programs and services. It is the intent of the organization that in providing language services to persons with limited English proficiency, the process achieves a balance that ensures meaningful access to programs and services while not incurring undue burdens on resources of the organization.

The Lake~Sumter MPO will respond to requests for language assistance in the manner described in this plan, which includes:

- A mechanism to provide ongoing assessment of needs, programs, and activities of target audiences, along with the organization's capacity to meet these needs using the Limited English Proficiency Plan;
- Translation of vital written materials in languages other than English where there is a significant number or percentage of persons with limited English proficiency;
- Oral language assistance to Limited English Proficiency (LEP) persons for programs, where such assistance is requested and/or anticipated;
- Identified procedures and a designated representative from Lake~Sumter MPO responsible for implementing activities related to the Limited English Proficiency Plan;
- Notification of the availability of free language services to those persons in the target audience, through oral and written notice in the relevant primary language assistance activities; and
- Staff training on policies and procedures of the organization's language assistance activities.

All advertisements for public meetings sponsored by the Lake~Sumter MPO will contain the following language: “Persons who require special accommodations under the Americans with disabilities Act or persons who require translation services, which are provided at no cost, should contact the Lake~Sumter MPO at (352)315-0170 or by email mwoods@lakesumtermpo.com, at least three (3) business days prior to the event.” Additional information on engaging individuals with Limited English Proficiency can be found in **2018 Limited English Proficiency Plan**.

2018 PRIORITY PROJECTS

The 2018 priority projects are summarized in Table 1 through Table 7. An interactive map showing the limits of each project is available on the LSMPO website:

<http://www.lakesumtermpo.com/documents/lopp.aspx>.

Table 1 | Top 15 Priority Projects

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	2383943	SR 500/US 441	Perkins St	SR 44 (E Dixie Ave)	FDOT	Widen to 6 Lanes	ROW 2012/13	CST	\$7.9M
2	4293561	SR 500 (US 441)	SR 44	SR 46	FDOT	Widen to 6 Lanes	ROW 2020/21	CST 2022/23	\$20.4M
3	430253-5	CR 466A Phase 3B	Poinsettia Ave	Timbertop Rd Ln	LC	Widen to 4 Lanes	ROW 2018/19	CST	\$7 M
4	439223	C-478	SR 471	Center Hill City Limit	SC	Resurfacing	NA	DSB	\$1.7 M
5	4270561	SR 50 Realignment/ South Lake Trail, Phase 3	Crittenden Rd	Villa City	FDOT	Realignment	PD&E/PE 2014/15	ROW 2018/19	\$24.4 M
6	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	Widen to 4 Lanes	PE 2020/21	ROW 2022/23	TBD
7	4349121	C-470 - Segment 1	CR 527	SR 91 (FL TPK)	FDOT	Widen to 4 Lanes	PD&E 2014/15 PE 2020/21	ROW 2021/22	\$30 M
8	--	Sumter County ITS (Phase 2)			SC	ITS	STUDY 2016/17	PE 2020/21 CST 2021/22	PE: \$400 K CST: \$2.8 M
9	441710-1	Round Lake Rd Extension/CR 439	Lake/ Orange County Line	SR 44	LC	New Alignment/ Add Lanes	PD&E 2018/19	PE	\$2.3M
10	--	Rolling Acres Rd	US 27/US441	CR 466	LC	Widen to 4 Lanes	PD&E 2018/19	PE 2020/21	\$2M
11	435740-1	US 27 & SR 44			FDOT	Intersection Improvement	STUDY 2013/14 PER 2014/15	PD&E 2018/19	TBD
12	--	US 27	CR 561 (S)	Florida's Turnpike North Ramps	FDOT	Widen to 6 Lanes	N/A	PD&E 2018/19	TBD
13	--	Hartle Rd/ CR 455	Magnolia Island Blvd	Hartwood Marsh Rd	LC	Widen to 4 Lanes	N/A	PD&E	\$500 K
14	--	Webster SR 471	CR 478A	NW 10TH Ave/ CR 730	WEB	Complete Streets	N/A	STUDY 2018/19	\$104K
15	--	Wolf Branch Innovation Blvd	CR 437	Round Lake Rd	MD	New 4 Lane Road	N/A	STUDY 2018/19	\$200K

PD&E | Project Development & Environmental Study
 PE | Preliminary Engineering (Design)
 ROW | Right of Way
 CST | Construction

CLR | Clermont
 EUS | Eustis
 FTE | Florida Turnpike Enterprise
 GRV | Groveland
 LC | Lake County
 LEES | Leesburg
 MAS | Mascotte
 MD | Mount Dora

MIN | Minneola
 MON | Montverde
 SC | Sumter County
 TAV | Tavares
 UMA | Umatilla
 WEB | Webster
 WW | Wildwood

Table 2 | Construction Projects

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	2383943	SR 500/US 441	Perkings St	SR 44 (E Dixie Ave)	FDOT	Widen to 6 Lanes	ROW 2012/13	CST	\$7.9M
2	4293561	SR 500 (US 441)	SR 44	SR 46	FDOT	Widen to 6 Lanes	PE 2013/14 ROW 2020/21	CST 2022/23	\$20.4M
3	430253-5	CR 466A Phase 3B	Poinsettia Ave	Timbertop Rd Ln	LC	Widen to 4 Lanes	ROW 2018/19	CST	\$7 M
4	439223	C-478	SR 471	Center Hill City Limit	SC	Resurfacing	NA	DSB	\$1.7M
5	--	Sumter County ITS (Phase 1)			SC	ITS	PE 2018/19	CST 2019/20	\$690K
6	4098701	SR 44	SR 500 (US 441)	SR 44/E Orange E Ave	FDOT	Widen to 4 Lanes	ROW 2013/14	CST	
7	434912-2	CR 470 - Segment 2	TP East Ramps	Bay Rd	FDOT	Widen to 4 Lanes	ROW 2012/13	CST 2023	\$9.3 M
8	--	US 27 ATMS	SR 44	SE HWY 42	FDOT	Corridor ATMS	N/A	DSB	\$1.60 M
9	4354761	CR 514 Interchange	@ I-75		FDOT	New Interchange	PD&E 2015/16	DSB 2020/21	TBD
10	--	CR 455	Waterbrooke	Lost Lake Rd	LC	Widen to 4 Lanes	PE 2020/21	CST	\$1.7 M
11	--	Ridgewood Ave Roundabout	Ridgewood Ave	CR 455	LC	Roundabout	PE/ROW 2019/20	CST	\$1 M
12	430975-5	Wekiva Trail Trailhead @ SR 46 (Horizontal)			LC	Construct Trailhead	PE 2016/17	CST 2018/20	\$742K
13	430975-5	Wekiva Trail Trailhead @ SR 46 (Vertical)			LC	Construct Trailhead	PE 2016/17	CST 2018/20	\$1.8M

CST | Construction
 LC | Lake County
 SC | Sumter County

Table 3 | Right of Way Projects

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	4270561	SR 50 Realignment/ South Lake Trail, Phase 3	Crittenden Rd	Villa City	FDOT	Realignment	PD&E/PE 2014/15	ROW 2018/19	\$24.4 M
2	4301321	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	Widen to 4 Lanes	PD&E 2013/14 PE 2020/21	ROW 2022/23	TBD
3	4349121	C-470 - Segment 1	CR 527	SR 91 (FL TPK)	FDOT	Widen to 4 Lanes	PD&E 2014/15 PE 2020/21	ROW 2021/22	\$30 M
4	4309753	Wekiva Trail Segment 2	CR 437	Red Tail Blvd	LC	Mixed Use Trail	PE 2015/16	ROW 2019/20	\$7 M
5	4309752	Wekiva Trail Segment 1	Tremain St	CR 437	LC/MD	Mixed Use Trail	PE 2015/16	ROW 2019/20	\$10 M
6	4354711	South Sumter Connector Trail	Van Fleet Trail	Withlacoochee Trail	FDOT	Mixed Use Trail	PD&E 2016/17 PE 2018/19	ROW 2021/22	\$9 M
7	--	CR 437 Realignment	Adair Ave	SR 44	LC	Widen to 4 Lanes	N/A	ROW	\$3 M
8	--	CR 470 - Segment 3	Bay Rd	CR 33	FDOT	Widen to 4 Lanes	PER/PE 2009/10	ROW 2022/23	\$155 K
9	--	CR 48/470 - Segment 4	CR 33	East of Palatka Lake Bridge	FDOT	Widen to 4 Lanes	PER/PE 2009/10	ROW 2022/23	\$824 K
10	4374641	Eudora Rd Roundabout	Eudora Rd	Old/CR 19A	LC	Roundabout/ Intersection Improvement	PE 2018/19	ROW	\$300 K
11	435859-2, 435859-3, 435859-4, 435859-5, 435859-6	W. SR 50	US 98 (Hernando County)	CR 33 (Lake County)	FDOT	Widen to 4 Lanes	STUDY 2015/16 PE 2018/19	ROW 2020/21	TBD
12	439048-1	East Orange Ave	Fruitwood Ave	Sunrise Ln	LC	New Sidewalk	PE 2021/22	ROW	\$120 K
13	439684-1	Radio Rd (Treadway Elementary)	Silver Bluff	Treadway School Rd	LC	New Sidewalk	PE 2021/22	ROW	\$100 K
14	439685-1	CR 561 (Monroe St) Astatula Elementary	Tennessee Ave	CR 48/Florida Ave	LC	New Sidewalk	PE 2021/22	ROW	\$100 K
15	439686-1	CR 44 Bypass/Deland Rd (Eustis Middle School)	East Orange Ave	Cypress Grove Rd	LC	New Sidewalk	PE 2021/22	ROW	\$400 K

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
16	439663-1	Hancock Rd (Lost Lake Elementary)	Sunburst Ln	Greater Pines Blvd	LC	New Sidewalk	PE 2021/22	ROW	\$450 K
17	439683-1	Log House Rd (Pine Ridge Elementary School)	CR 561	Lakeshore Dr	LC	New Sidewalk	PE 2021/22	ROW	\$150 K
18	439687-1	Lakeshore Dr (Pine Ridge Elementary School)	Cherith Ln	Oleander Dr	LC	New Sidewalk	PE 2021/22	ROW	\$100 K

ROW | Right of Way

LC | Lake County

MD | Mount Dora

Table 4 | Design Projects

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	--	Sumter County ITS (Phase 2)			SC	ITS	STUDY 2016/17	PE 2020/21 CST 2021/22	PE: \$400 K CST: \$2.8 M
2	441710-1	Round Lake Rd Extension/CR 439	Lake/ Orange County Line	SR 44	LC	New Alignment/ Add Lanes	PD&E 2018/19	PE	\$2.3 M
3	--	Rolling Acres Rd	US 27/US441	CR 466	LC	Widen to 4 Lanes	PD&E 2018/19	PE 2020/21	\$2 M
4	--	US 27	SR 44	US 441	LEES	Complete Streets	STUDY 2015/16	PE 2018/19	TBD
5	--	Hartwood Marsh Rd	Heritage Hills Blvd	Orange County Line	LC	Paved Shoulders	N/A	PE 2018/19	\$300 K
6	--	CR 435	SR 46	Orange County Line	LC	Complete Streets	STUDY 2018/19	PE	\$1.2 M
7	4363601	Black Bear Scenic Trail	Marion/Lake County Line	Volusia/Lake County Line	FDOT	Suntrail Project	PD&E 2019/20	PE 2023/24	TBD
8	--	Peninsula (Captain Haynes) Roadway Extension	Lane Park Rd	Woodlea Rd	TAV	New Roadway	STUDY 2016/17	PE	\$345 K
9	439756-1	Umatilla SR 19	CR 450-A	Old Mill Stream RV Park	UMA	Complete Streets	STUDY 2016/17	PE 2018/19	TBD
10	--	SR 91 (FL TPK)	Minneola Interchange	CR 470	FTE	Widen to 8 Lanes	PD&E	PE	TBD
11	4349101	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	Widen to 8 Lanes	PD&E	PE	TBD
12	--	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	Widen to 8 Lanes	PD&E	PE	TBD
13	--	Picciola Rd	US 441	Sail Fish Ave	LC	New Sidewalk	STUDY 2017/18	PE	\$115 K
14	--	Old US 441	N Disston Ave/ E Alfred St	N McDonald St/ Old 441	TAV/MD	Complete Streets	PER 2008	PE	\$2.1 M
15	--	Sorrento Ave	Orange Ave	Hojin St	LC	Complete Streets	STUDY	PE 2018/19	\$1 M
16	--	Hooks St	Hancock Rd	Hartle Rd	LC	Widen to 4 Lanes	N/A	PE	\$1.1 M
17	--	Hammock Ridge Roundabout	Hammock Ridge	Lakeshore Dr	LC	Roundabout Design	STUDY	PE	\$325 K
18	--	CR 561A	CR 561	N Hancock Rd	LC	Paved Shoulders	N/A	PE	\$500 K
19	--	Round Lake Rd Roundabout	Round Lake Rd	at Wolfbranch Rd	LC	Roundabout	N/A	PE	\$500 K

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
20	4357231	Wellness Way	US 27	SR 429	LC	New Road, Alternative Corridor Evaluation	N/A	PE	TBD
21	--	Lakeshore Dr	Hammock Ridge	Hooks St	LC	New Sidewalk	N/A	PE	\$250 K
22	--	Intelligent Transportation System (ITS)			LC	Initial Deployment	N/A	PE	\$60 K
23	--	Intelligent Transportation System (ITS)			LC	ITS Fiber Infrastructure	N/A	PE	\$876 K
24	--	East Ave	Grand Hwy	Minnehaha Ave	CLR	Complete Streets	STUDY 2018/19	PE	TBD
25	--	US 301	Cleveland Ave (C-466A)	Huey St (C-44A)	WW	Complete Streets	STUDY 2018/19	PE	TBD
26	--	Sumter County ITS (Phase 3)			SC	ITS	STUDY 2016/17	PE 2022/23 CST 2023/24	TBD

PE | Preliminary Engineering (Design)

CLR | Clermont

FTE | Florida Turnpike Enterprise

LC | Lake County

LEES | Leesburg

MD | Mount Dora

SC | Sumter County

TAV | Tavares

UMA | Umatilla

Table 5 | PD&E Projects

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	435740-1	US 27 & SR 44			FDOT	Intersection Improvement	STUDY 2013/14 PER 2014/15	PD&E 2018/19	TBD
2	--	US 27	CR 561 (S)	Florida's Turnpike North Ramps	FDOT	Widen to 6 Lanes	N/A	PD&E 2018/19	TBD
3	--	Hartle Rd/ CR 455	Magnolia Island Blvd	Hartwood Marsh Rd	LC	Widen to 4 Lanes	N/A	PD&E	\$500 K
4	441626-1	North Lake Trail	CR 450	SR 40	UMA	New Trail	STUDY	PD&E 2020/21	\$2.2M
5	--	SR 44	SR 44 & Orange Ave	CR 46A	FDOT	Widen to 4 Lanes	N/A	PD&E 2018/19	TBD
6	--	SR 19	SR 50	CR 455	FDOT	Widen to 4 Lanes	N/A	PD&E 2020/21	TBD
7	--	Fosgate Rd Extension and Bridge	Citrus Grove Rd	Blackstill Lake Rd	FTE	New Roadway and Bridge	N/A	PD&E	TBD
8	--	Hartwood Marsh Rd	US 27	Savanna Ridge Ln (Proposed CR 455 Extension)	LC	New 4 Lane Road	N/A	PD&E	\$925 K
9	--	CR 561A	CR 561	CR 455	LC	Realignment of CR 561A W/CR 561 & Roundabout	STUDY	PD&E	\$750 K

PD&E | Project Development & Environmental Study

FTE | Florida Turnpike Enterprise

GRV | Groveland

LC | Lake County

UMA | Umatilla

Table 6 | Planning Study Projects

Rank	FM Number	Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
1	--	Webster SR 471	CR 478A	NW 10th Ave/ CR 730	WEB	Complete Streets	N/A	STUDY 2018/19	\$104k
2	--	Wolf Branch Innovation Blvd	CR 437	Round Lake Rd	MD	New 4 Lane Road	N/A	STUDY 2018/19	\$200k
3	--	Orange St & Broad St (SR 50)	Alabama Ave	Illinois St	GRV	Complete Streets	N/A	STUDY 2018/19	\$75k
4	--	Eustis SR 19 Complete Streets			EUS	Complete Streets	N/A	STUDY 2018/19	\$228K
5	--	West Main St Improvements	CR 468	US 27	LEES	Curb & Gutter, ADA Upgrade, On Street Parking	N/A	STUDY 2018/19	\$100 K
6	--	East Main St Improvements	Canal St	SR 44	LEES	Curb & Gutter, ADA Upgrade, On Street Parking	N/A	STUDY 2019/20	\$113 K
7	--	I-75 Exit 309 Sumter Scenic Byway Project			SUMTER SCENIC BYWAY/ SC	Enhance Interstate Exit to National Cemetery	N/A	STUDY 2018/19	\$78 K
8	--	Lake Denham Trail	Trail Head at W Main St Leesburg	SR 50	LEES	New Trail	N/A	STUDY 2019/20	\$156K
9	--	SR 50 Complete Streets	CR 561 (12th St)	East Avenue	CLR	Complete Streets	N/A	STUDY FY 2018/19	\$254K
10	--	Tav-Dora Trail Study	Wooton Park, Tavares	Tremain St Trestle, Mount Dora	TAV, MD, LC	New Trail	N/A	STUDY	TBD
11	--	Cagan's Crossing Pedestrian Overpass			LC	US 27 Pedestrian Overpass	N/A	STUDY	TBD

CLR | Clermont
 EUS | Eustis
 GRV | Groveland
 LC | Lake County
 LEES | Leesburg
 MD | Mount Dora
 SC | Sumter County

Table 7 | Candidate Projects

Project Name	From	To	Sponsor/ Location	Project Description	Funded Phase(s)	Request for New Funding	Cost Estimate
Fosgate Rd Extension	Grassy Lake Rd	US 27	MIN	New Road	N/A		
Montverde Greenway Trail Extension	Existing Greenway Trail Terminus	Stretcher Property	MON	3,042 FT Extension to Existing Trail	N/A	STUDY 2018/19	\$50 K

LC | Lake County

MIN | Minneola

MON | Montverde

**CONSTRUCTION PROJECTS
TABLE 1**

Rank	Project Name	From	To	Sponsor/ Location	Project Description	Change
1	SR 500/US 441	Perkings St	SR 44 (E Dixie Ave)	FDOT	Widen to 6 Lanes	Moved from #3 to #1
2	SR 500/US 441	SR 44	SR 46	FDOT	Widen to 6 Lanes	Moved from #4 to #2
3	CR 466A Phase 3B	Poinsettia Ave	Timbertop Rd Ln	LC	Widen to 4 Lanes	TAC recommended advancing from #7 to #3
4	C-478	SR 471	Center Hill City Limit	SC	Resurfacing	Advanced from #13 to #4
5	Sumter County ITS (Phase 1)			SC	ITS	Moved from PE to CST
6	SR 44	SR 500 (US 441)	SR 44/E Orange E Ave	FDOT	Widen to 4 Lanes	Moved from #1 to #6
7	CR 470 - Segment 2	TP East Ramps	Bay Rd	FDOT	Widen to 4 Lanes	Moved from #2 to #7
	Citrus Grove Rd (Phase 2)	US 27	N Hancock Rd	LG	Widen to 4 Lanes	Removed
	C 470 Sidewalk	CR 436	Outlet Bridge	SC	Sidewalk	Removed
8	US 27 ATMS	SR 44	SE HWY 42	FDOT	Corridor ATMS	
	Lake County ATMS Now Project			LG	Central Mgmt Platform System	Removed
	Hartwood Marsh Rd Paved Shoulder	Hancock Rd	Orange County Line	LG	New Paved Shoulder	Removed
	C 575 Bridge over Spring Run	Bridge ID #184052		SC	Repair/Rehabilitate Bridge	Removed
	South Buena Vista Blvd	N Odell Cir	South of S Odell Cir	SC	Resurfacing	Removed
	C 468	US 301	CR 505	SC	Widen 4 Lanes	Removed
9	CR 514 Interchange	@ I-75		FDOT	New Interchange	Moved from ROW to CST
10	CR 455	Waterbrooke	Lost Lake Rd	LC	Widen to 4 Lanes	New project
11	Ridgewood Ave Roundabout	Ridgewood Ave	CR 455	LC	Roundabout	Moved from ROW to CST
12	Wekiva Trail Trailhead @ SR 46 (Horizontal)	SR 46		LC	Construct Trailhead	New project
13	Wekiva Trail Trailhead @ SR 46 (Vertical)	SR 46		LC	Construct Trailhead	New project

**RIGHT OF WAY PROJECTS
TABLE 2**

Rank	Project Name	From	To	Sponsor/ Location	Project Description	Change
1	SR 50 Realignment/ South Lake Trail, Phase 3	Crittenden Rd	Villa City	FDOT	Realignment	Moved from #3 to #1
2	SR 35 (US 301)	C-470 (W)	SR 44	FDOT	Widen to 4 Lanes	Moved from #7 to #2
3	C-470 - Segment 1	CR 527	SR 91 (FL TPK)	FDOT	Widen to 4 Lanes	Moved from #9 to #3
4	Wekiva Trail Segment 2	CR 437	Red Tail Blvd	LC	Mixed Use Trail	Moved from #1 to #4
5	Wekiva Trail Segment 1	Tremain St	CR 437	LC/MD	Mixed Use Trail	Moved from #2 to #5
6	South Sumter Connector Trail	Van Fleet Trail	Withlacoochee Trail	FDOT	Mixed Use Trail	Moved from #5 to #6
	Citrus Grove Rd (Phase 1 & 2)	US 27	N Hancock Rd	LG	Widen to 4 Lanes	Removed
7	CR 437 Realignment	Adair Ave	SR 44	LC	Widen to 4 Lanes	Moved from PE to ROW
8	CR 470 - Segment 3	Bay Rd	CR 33	FDOT	Widen to 4 Lanes	Advanced from #11 to #8
9	SR 48/470 - Segment 4	CR 33	East of Palatka Bridge	FDOT	Widen to 4 Lanes	Advanced from #12 to #9
10	Eudora Rd Roundabout	Eudora Rd	Old/CR 19A	LC	Roundabout/Intersection Improvement	
11	W. SR 50	US 98 (Hernando County)	CR 33 (Lake County)	FDOT	Widen to 4 Lanes	Moved from PD&E to ROW
12	East Orange Ave	Fruitwood Ave	Sunrise Ln	LC	New Sidewalk	Moved from PE to ROW
13	Radio Rd (Treadway Elementary)	Silver Bluff	Treadway School Rd	LC	New Sidewalk	Moved from PE to ROW
14	CR 561 (Monroe St) Astatula Elementary	Tennessee Ave	CR 48/Florida Ave	LC	New Sidewalk	Moved from PE to ROW
15	CR 44 Bypass/Deland Rd (Eustis Middle School)	East Orange Ave	Cypress Grove Rd	LC	New Sidewalk	Moved from PE to ROW
16	Hancock Rd (Lost Lake Elementary)	Sunburst Ln	Greater Pines Blvd	LC	New Sidewalk	Moved from PE to ROW
17	Log House Rd (Pine Ridge Elementary School)	CR 561	Lakeshore Dr	LC	New Sidewalk	Moved from PE to ROW
18	Lakeshore Dr (Pine Ridge Elementary School)	Cherith Ln	Oleander Dr	LC	New Sidewalk	Moved from PE to ROW
	Hartwood Marsh Rd	US 27	Hancock Rd	LG	Widen to 4 Lanes	Removed

**PE (DESIGN) PROJECTS
TABLE 3**

Rank	Project Name	From	To	Sponsor/ Location	Project Description	Change
1	Sumter County ITS (Phase 2)			SC	ITS	New project
2	Round Lake Rd Extension/CR 439	Lake/Orange County Line	SR 44	LC	New Alignment/Add Lanes	Moved from #4 to #2
	C-501	C0468	C-470	SC	Widen to 4 Lanes	Removed
3	Rolling Acres Rd	US 27/US441	CR 466	LC	Widen to 4 Lanes	Moved from #2 to #3
4	US 27	SR 44	US 441	LEES	Complete Streets	Advanced from #7 to #4
5	Hartwood Marsh Rd	Heritage Hills Blvd	Orange County Line	LC	Paved Shoulders	New project
6	CR 435	SR 46	Orange County Line	LC	Complete Streets	New project
7	Black Bear Scenic Trail	Marion/Lake County Line	Volusia/Lake County Line	FDOT	Suntrail Project	Advanced from #10 to #7
8	Peninsula (Captain Haynes) Roadway Extension	Lane Park Rd	Woodlea Rd	TAV	New Roadway	New project
9	Umatilla SR 19	CR 450-A	Old Mill Stream RV Park	UMA	Complete Streets	Advanced from #12 to #9
10	SR 91 (FL TPK)	Minneola Interchange	CR 470	FTE	Widen to 8 Lanes	Advanced from #13 to #10
11	SR 91 (FL TPK)	CR 470	SR 25 (US 27) (N)	FTE	Widen to 8 Lanes	Advanced from #14 to #11
12	SR 91 (FL TPK)	SR 35 (US 301)	CR 470	FTE	Widen to 8 Lanes	Advanced from #15 to #12
13	Picciola Rd	US 441	Sail Fish Ave	LC	New Sidewalk	Moved from #8 to #13
14	Old US 441	N Disston Avenue/E Alfred Street	N McDonald Street/Old 441	TAV/MD	Complete Streets	Moved from #11 to #14
15	Sorrento Ave	Orange Ave	Hojin St	LC	Complete Streets	Moved from #6 to #15
16	Hooks St	Hancock Rd	Hartle Rd	LC	Widen to 4 Lanes	Moved from Candidate to PE
17	Hammock Ridge Roundabout	Hammock Ridge	Lakeshore Dr	LC	Roundabout Design	New project
18	CR 561A	CR 561	N Hancock Rd	LC	Paved Shoulders	New project
19	Round Lake Rd Roundabout	Round Lake Rd	At Wolfbranch Rd	LC	Roundabout	New project
20	Wellness Way	US 27	SR 429	LC	New Road, Alternative Corridor Evaluation	Moved from Candidate to PE
21	Lakeshore Dr	Hammock Ridge	Hooks St	LC	New Sidewalk	Moved from Study to PE
22	Intelligent Transportation System (ITS)			LC	Initial Deployment	Moved from #16 to #22
23	Intelligent Transportation System (ITS)			LC	ITS Fiber Infrastructure	Moved from #16 to #23
24	East Avenue	Grand Hwy	Minnehaha Ave	CLR	Complete Streets	Moved from Study to PE
25	US 301	Cleveland Ave (C-466A)	Huey St (C-44A)	WW	Complete Streets	Moved from Study to PE
26	Sumter County ITS (Phase 3)			SC	ITS	New project

**PD&E PROJECTS
TABLE 4**

Rank	Project Name	From	To	Sponsor/ Location	Project Description	Change
1	US 27 & SR 44			FDOT	Intersection Improvement	
2	US 27	CR 561 (S)	Florida's Turnpike North Ramps	FDOT	Widen to 6 Lanes	
3	Hartle Rd/ CR 455	Magnolia Island Blvd	Hartwood Marsh Rd	LC	Widen to 4 Lanes	Moved from PE to PD&E
4	North Lake Trail	CR 450	SR 40	UMA	New Trail	
5	SR 44	SR 44 & Orange Ave	CR 46A	FDOT	Widen to 4 Lanes	
6	SR 19	SR 50	CR 455	FDOT	Widen to 4 Lanes	
7	Fosgate Rd Extension and Bridge	Citrus Grove Rd	Blackstill Lake Rd	FTE	New 2 Lane Road & Bridge	
	Buena Vista Blvd Rd Extension & Bridge	SR 44	CR 470	SG	New 4 Lane Road & Bridge	Removed
8	Hartwood Marsh Rd	US 27	Savanna Ridge Ln (Proposed CR 455 Extension)	LC	New 4 Lane Road	New project
9	CR 561A	CR 561	CR 455	LC	Realignment of CR 561A W/CR 561 & Roundabout	Moved from #3 to #9

**PLANNING STUDY PROJECTS
TABLE 5**

RANK	PROJECT NAME	FROM	TO	SPONSOR/ LOCATION	PROJECT DESCRIPTION	Change
1	Webster SR 471	CR 478A	NW 10TH Ave/CR 730	WEB	Complete Streets	Advanced from #3 to #1
2	Wolf Branch Innovation Blvd	CR 437	Round Lake Rd	MD	New 4 Lane Road	Advanced from #4 to #2
3	Orange St & Broad St (SR 50)	Alabama Ave	Illinois St	GRV	Complete Streets	Advanced from #5 to #3
4	Eustis SR 19 Complete Streets			EUS	Complete Streets	Advanced from #6 to #4
5	West Main St Improvements	CR 468	US 27	LEES	Curb & Gutter, ADA Upgrade, On Street Parking	Advanced from #7 to #5
6	East Main St Improvements	Canal St	SR 44	LEES	Curb & Gutter, ADA Upgrade, On Street Parking	Advanced from #8 to #6
7	I-75 Exit 309 Sumter Scenic Byway Project			SUMTER SCENIC BYWAY/SC	Enhancement of Interstate Exit to National Cemetery	Advanced from #9 to #7
8	Lake Denham Trail	Trail Head at W Main St Leesburg	SR 50	LEES	New Trail	Advanced from #10 to #8
9	SR 50 Complete Streets	CR 561 (12th St)	East Avenue	CLR	Complete Streets	Advanced from #11 to #9
10	Tav-Dora Trail Study	Wooton Park, Tavares	Tremain St Trestle, Mount Dore	TAV, MD, LC	New Trail	Advanced from #12 to #10
11	Cagan's Crossing Pedestrian Overpass			LC	New US 27 Overpass for Pedestrians	Moved from Candidate to Planning

CANDIDATE PROJECTS

Rank	Project Name	From	To	Sponsor/ Location	Project Description	Change
	Fosgate Rd Extension	Grassy Lake Rd	US 27	MIN	New Road	
	Montverde Greenway Trail Extension	Existing Greenway Trail Terminus	Stretcher Property	MON	3,042 FT Extension to Existing Trail	

PD&E = PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY
 PE = PRELIMINARY ENGINEERING (DESIGN)

CST = CONSTRUCTION
 ROW = RIGHT-OF-WAY

* ELIGIBILITY TO BE DETERMINED OR APPLICATION

REQUESTING AGENCY & LOCATION CODE:

AST = ASTATULA
 BUSH = BUSHNELL
 CLR = CLERMONT
 EUS = EUSTIS
 FP = FRUITLAND PARK
 GRV = GROVELAND
 HOW = HOWEY-IN-THE-HILLS
 LC = LAKE COUNTY
 LL = LADY LAKE
 LEES = LEESBURG

LSMPO = LAKE-SUMTER MPO
 MAS = MASCOTTE
 MD = MOUNT DORA
 MIN = MINNEOLA
 MON = MONTVERDE
 SC = SUMTER COUNTY
 TAV = TAVARES
 UMA = UMATILLA
 WW = WILDWOOD

TAB 6

DISCUSSION ITEMS

FDOT District 5 Secretary Mike Shannon

719 South Woodland Boulevard, DeLand, Florida 32720
386-943-5000

TAB 6

PRESENTATIONS

A. **SR 50 PD& E Project Update: from US 301 in Hernando County to CR33 in Lake County: Presenter: John R. Freeman, Jr., P.E., PTOE, Senior Principal, Kittelson & Associates, Inc.**

The Florida Department of Transportation (FDOT) is conducting a Project Development and Environment (PD&E) Study for SR 50 from U.S. 301 in Hernando County to C.R. 33 in Lake County. The study's purpose is to evaluate improvement alternatives to address anticipated roadway capacity issues and ongoing safety concerns. SR 50 is an Emerging SIS Facility and designated hurricane evacuation route. FDOT will provide an update of the ongoing PD&E Studies to include the recommended preferred widening alternative. The study's Public Hearing is anticipated to occur in late summer 2018 and the final design is scheduled to start later this year.

B. **Central Florida Regional Transit Study:
Presenter: Tim Crobons, Hanson Professional Services, Inc.**

Regional Transit Study (RTS) is the implementation of the fifth of nine (9) recommendations provided by the East Central Florida Corridor Task Force (ECFCTF) to develop a consensus-driven regional transit vision that will better inform the East Central Florida Corridor Evaluation Study (ECFCES). The ECFCES is the 2nd of 3 stages of the Future Corridors planning process, which entails a more detailed evaluation study for a corridor or segment within the study area (the ECFCES study area). The next stage of the process is to develop more specific recommendations through project development based on the findings of the ECFCES and the RTS.

PRESENTATIONS

S.R. 50 PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

S.R. 50 from U.S. 301 to C.R. 33

FM# 435859-1

LAKE-SUMTER MPO

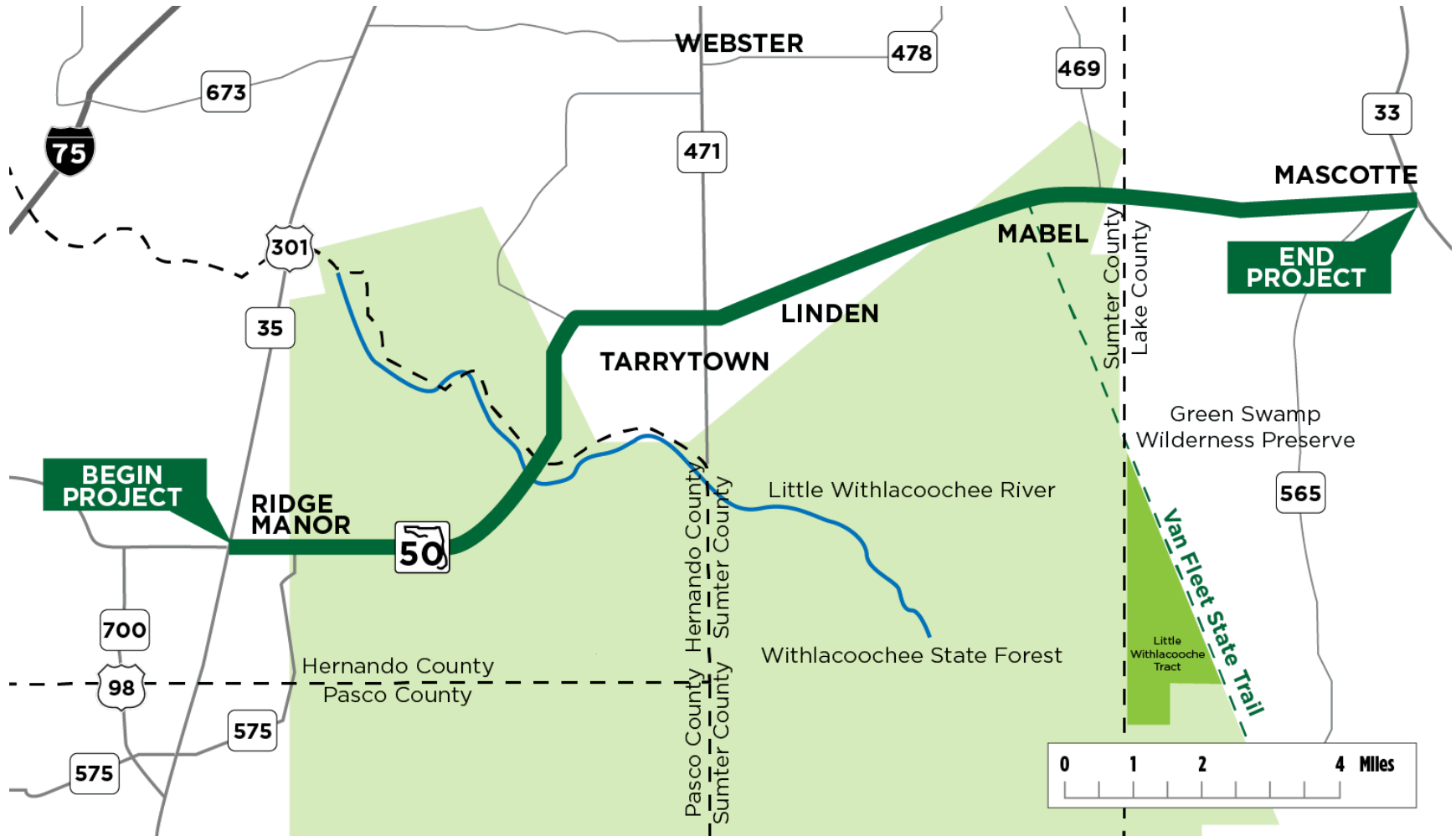
WEDNESDAY, MAY 9, 2018



PRESENTATION LAYOUT

- Project Purpose and Need
 - Project Alternatives
 - Project Impacts
 - Next Steps
-

PROJECT OVERVIEW



PROJECT OVERVIEW

- U.S. 301 to County Road (C.R.) 33 – Hernando, Sumter, and Lake Counties
 - Approximately 20 miles
 - Involves FDOT Districts 5 and 7
- Widening Alternatives from Corridor Planning Study
 - U.S. 301 to State Road (S.R.) 471
 - Rural 2-lane + eastbound and westbound passing lanes or rural 4-lane
 - S.R. 471 to C.R. 33
 - Rural 4-lane or urban 4-lane
- Enhanced Bicycle and Pedestrian Facilities
- State Environmental Impact Report (SEIR)
 - No federal funds

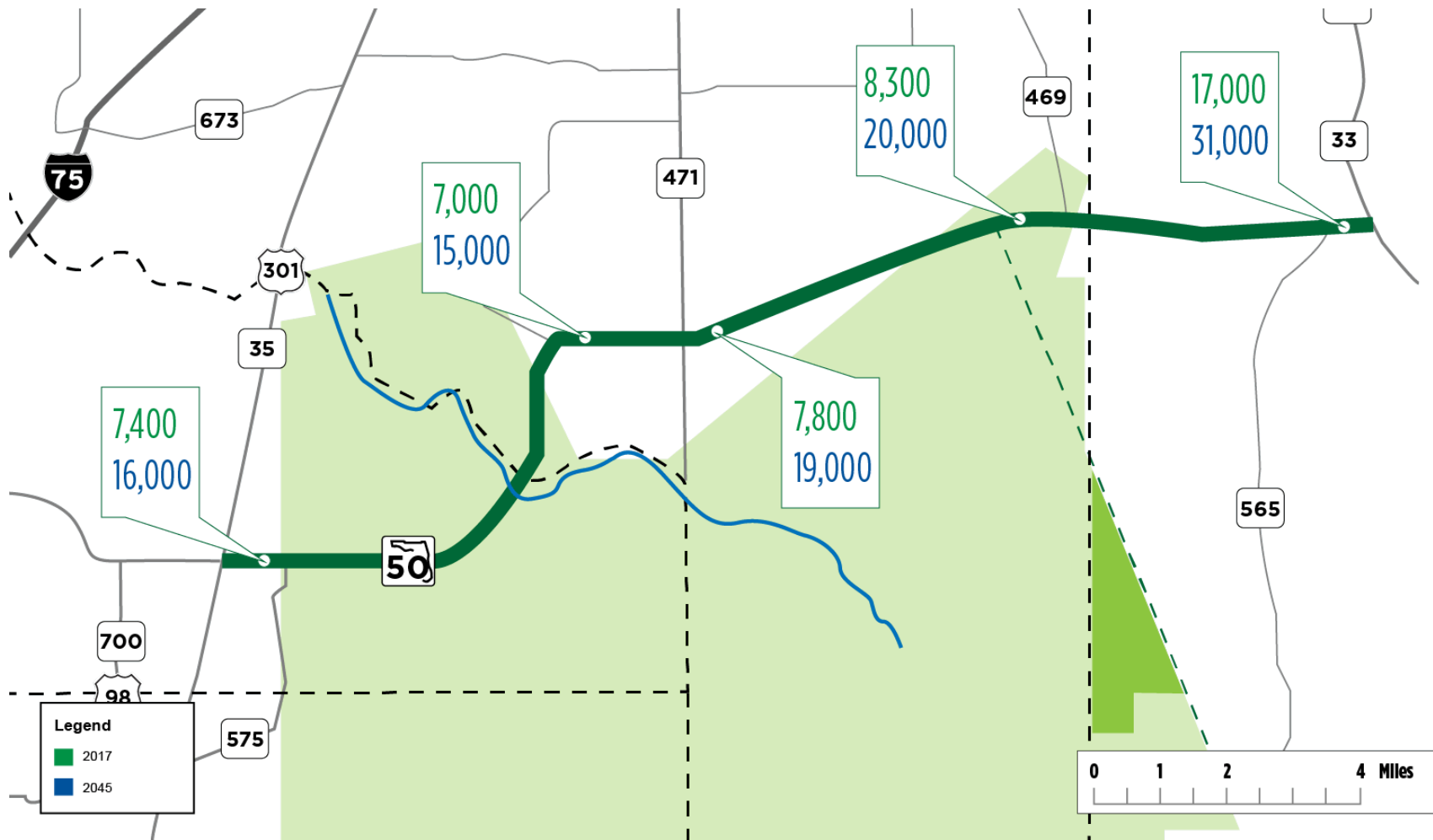
PURPOSE AND NEED

The **purpose** of this project is to accommodate increased traffic demand on the study segment of S.R. 50, as well as address safety issues along the corridor.

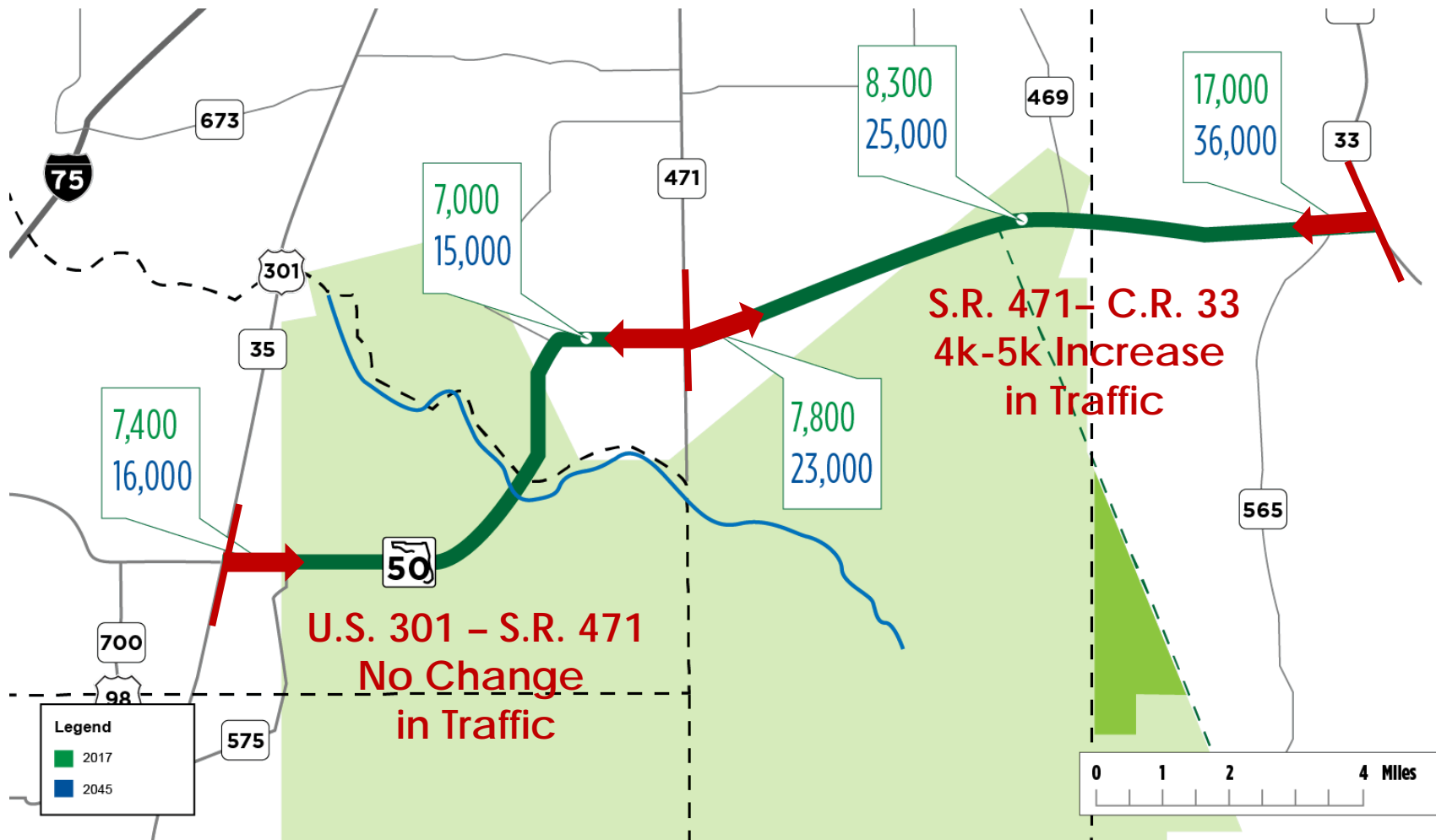
This project is **needed** to resolve issues related to:

- **Roadway Capacity**
Design year traffic exceeds target capacity
- **Safety**
189 crashes over 5 years with 12 fatalities
- **System Linkage**
Regional corridor connector
Emerging SIS facility
- **Multimodal Features**
Insufficient pedestrian/bike facilities
- **Hurricane Evacuation**
Designated evacuation route

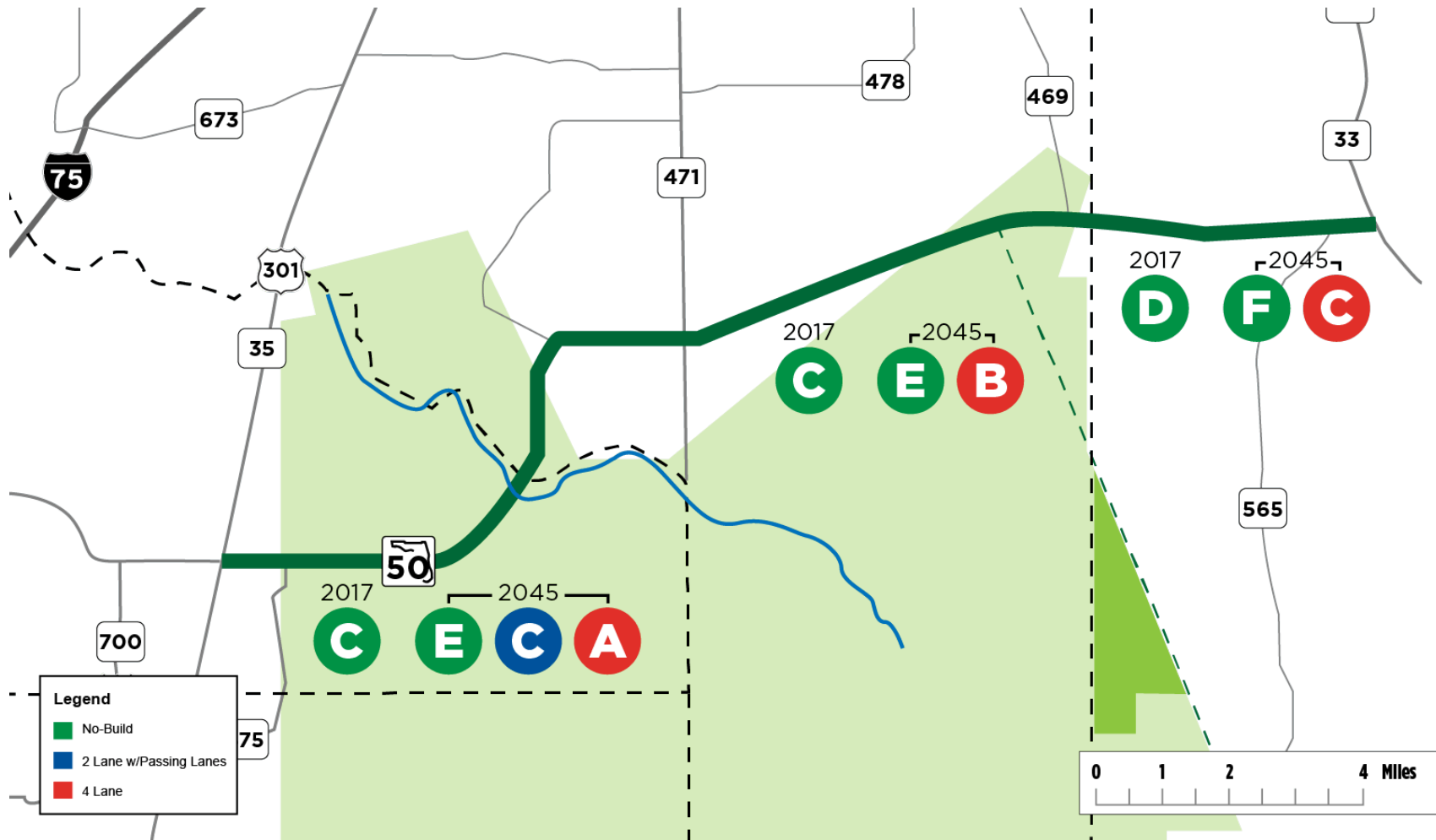
FUTURE TRAFFIC DEMAND – S.R. 50 2 LANES (2017 & 2045 NO-BUILD)



FUTURE TRAFFIC DEMAND – S.R. 50 4 LANES (2045 BUILD ALTERNATIVE)



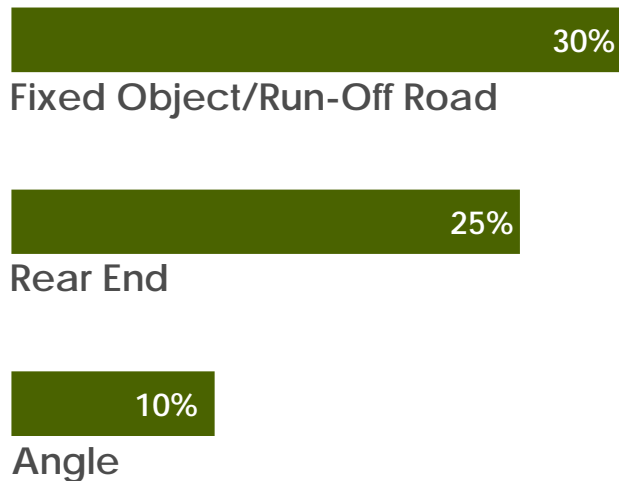
S.R. 50 LEVEL OF SERVICE (LOS)



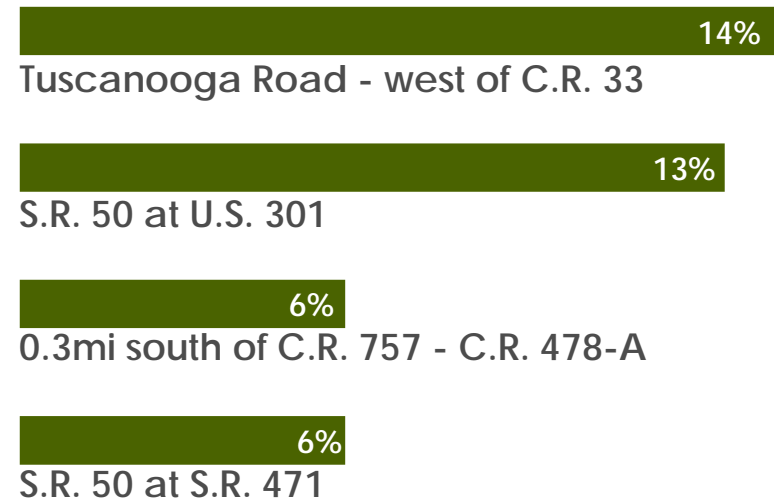
SAFETY

- 189 crashes along corridor between 2011 – 2015
- 11 fatal crashes contributing to 12 fatalities: 4 crashes in Sumter County & 5 in Lake County

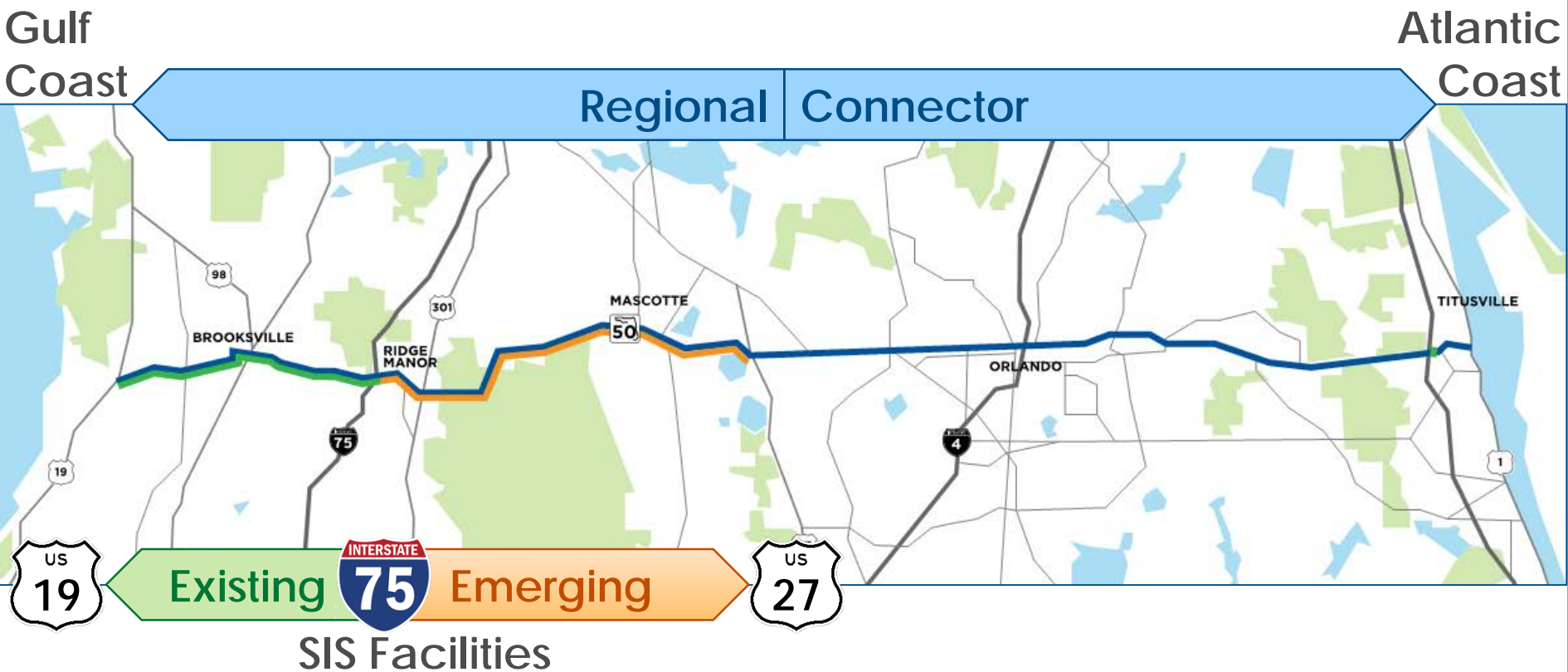
Prominent Crash Types



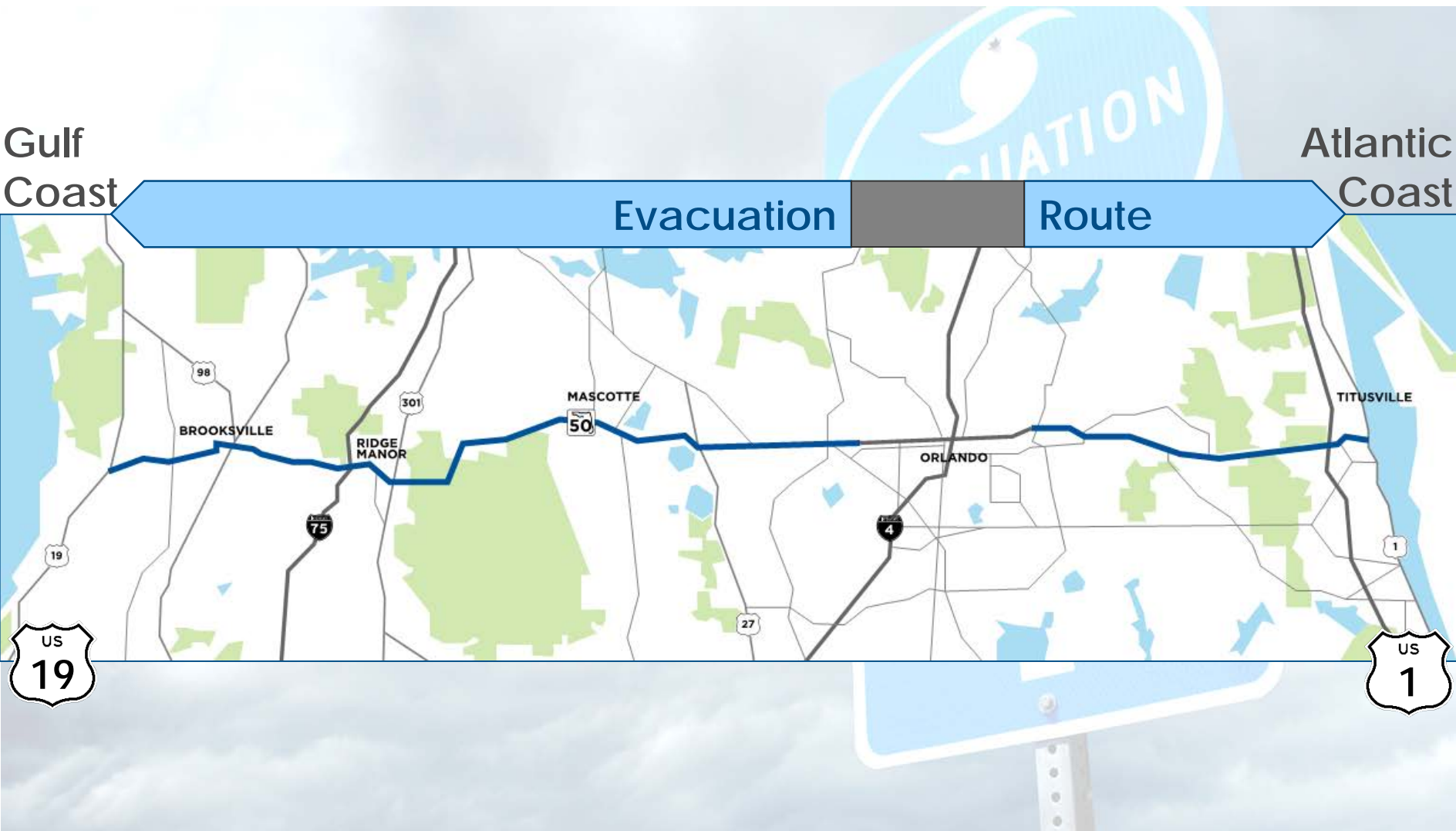
Critical Crash Locations



SYSTEM LINKAGE



HURRICANE EVACUATION



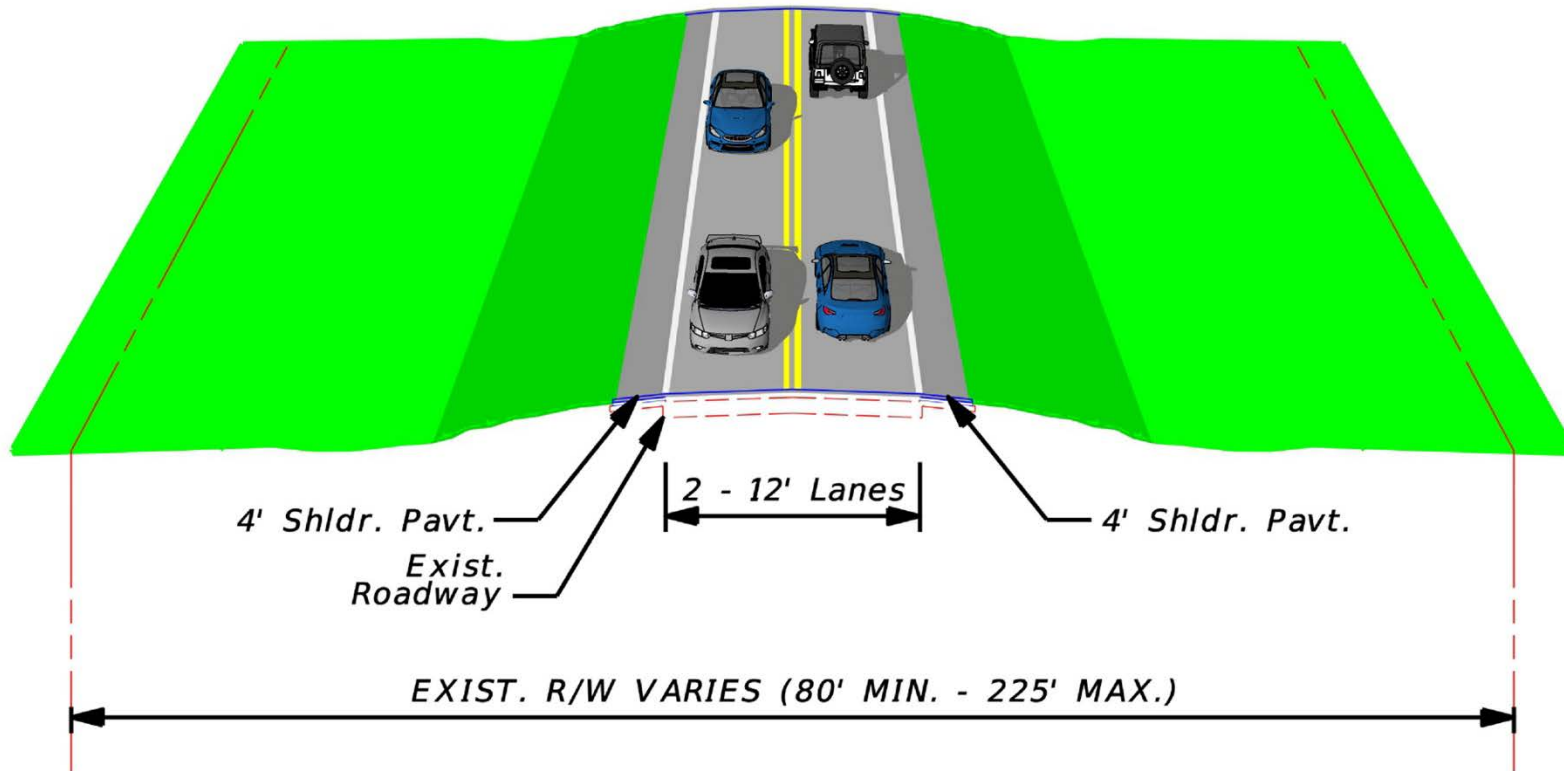
ENGINEERING ANALYSIS

- Initial Roadway Concepts
 - US 301 to S.R. 471
 - Rural 2-lane + eastbound and westbound passing lanes
 - Rural 4-lane
 - S.R. 471 to C.R. 33
 - Rural 4-lane
 - Urban 4-lane
- Bridges over CSX Railroad & Withlacoochee River
- Access Management Considerations
- Traffic Operations / Safety
- Enhanced Bike / Pedestrian Facilities
- Stormwater Management
- Right-of-Way

EXISTING ROADWAY

HERNANDO/SUMTER COUNTY LINE TO C.R. 33

Rural 2-Lane Typical Section



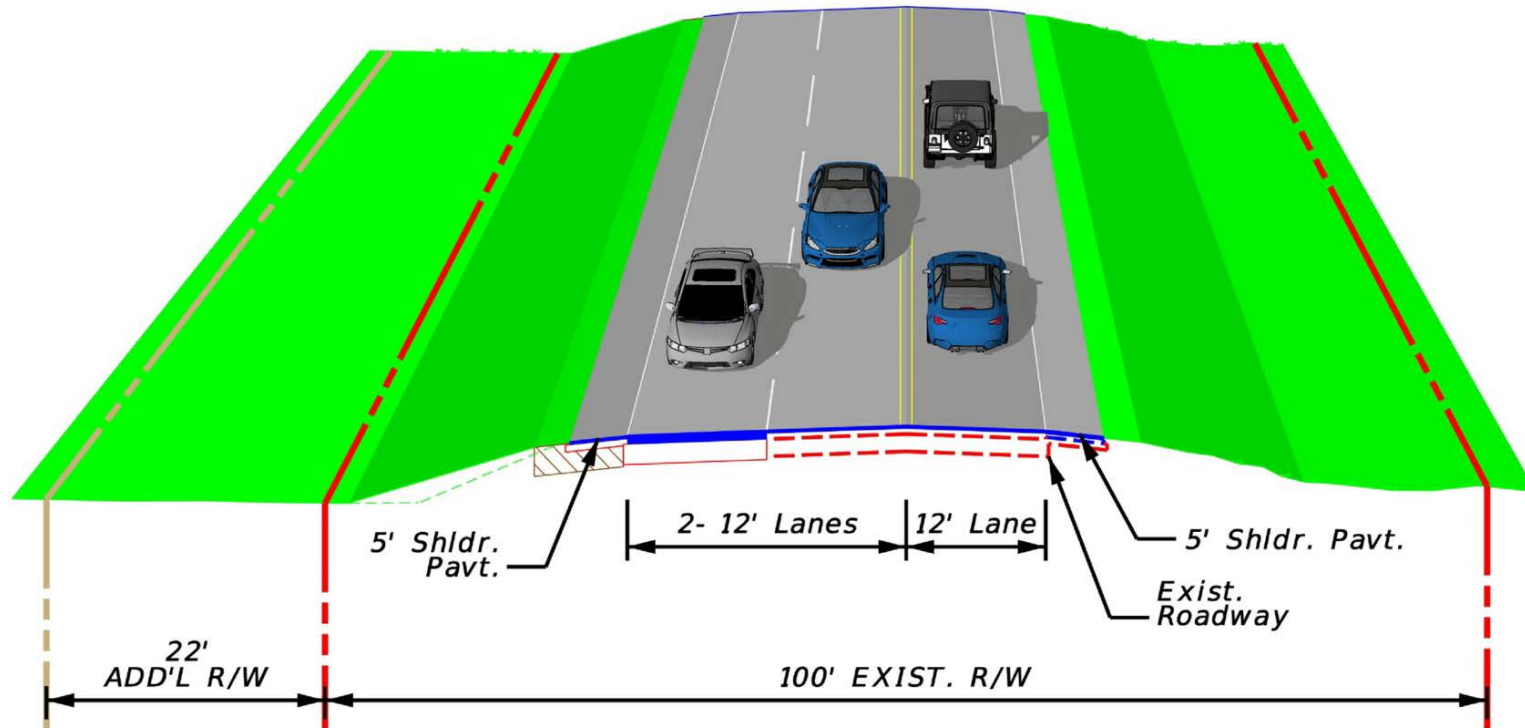
LEGEND

Shldr. Pavt. = Shoulder Pavement
 EXIST. R/W = Existing Right-of-Way

INITIAL ROADWAY CONCEPTS

HERNANDO/SUMTER COUNTY LINE TO S.R. 471

Rural 2-Lane with Westbound Passing Lane Typical Section



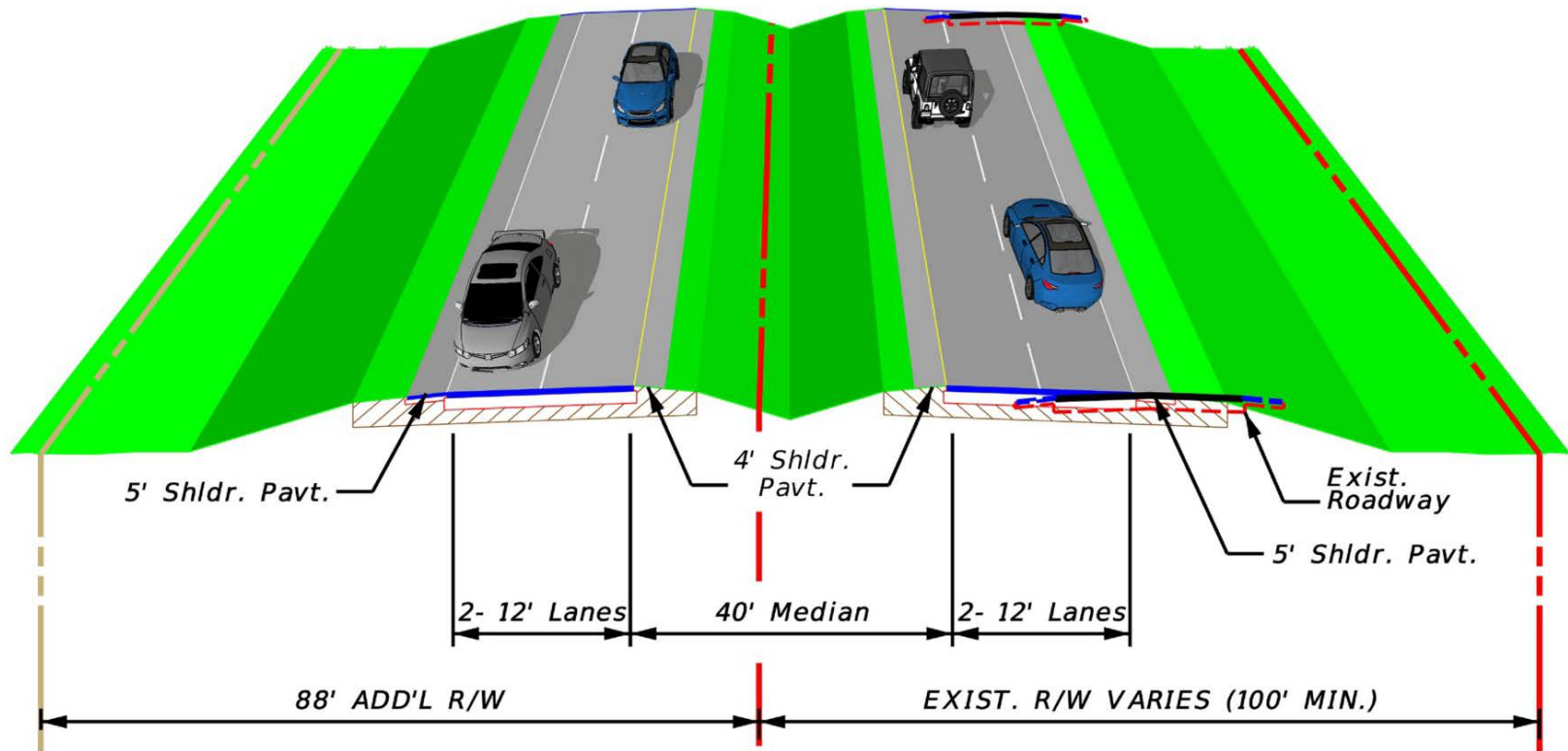
LEGEND

- Shldr. Pavt. = Shoulder Pavement
- EXIST. R/W = Existing Right-of-Way
- ADD'L R/W = Additional Right-of-Way

INITIAL ROADWAY CONCEPTS

HERNANDO/SUMTER COUNTY LINE TO S.R. 471

Rural 4-Lane Typical Section



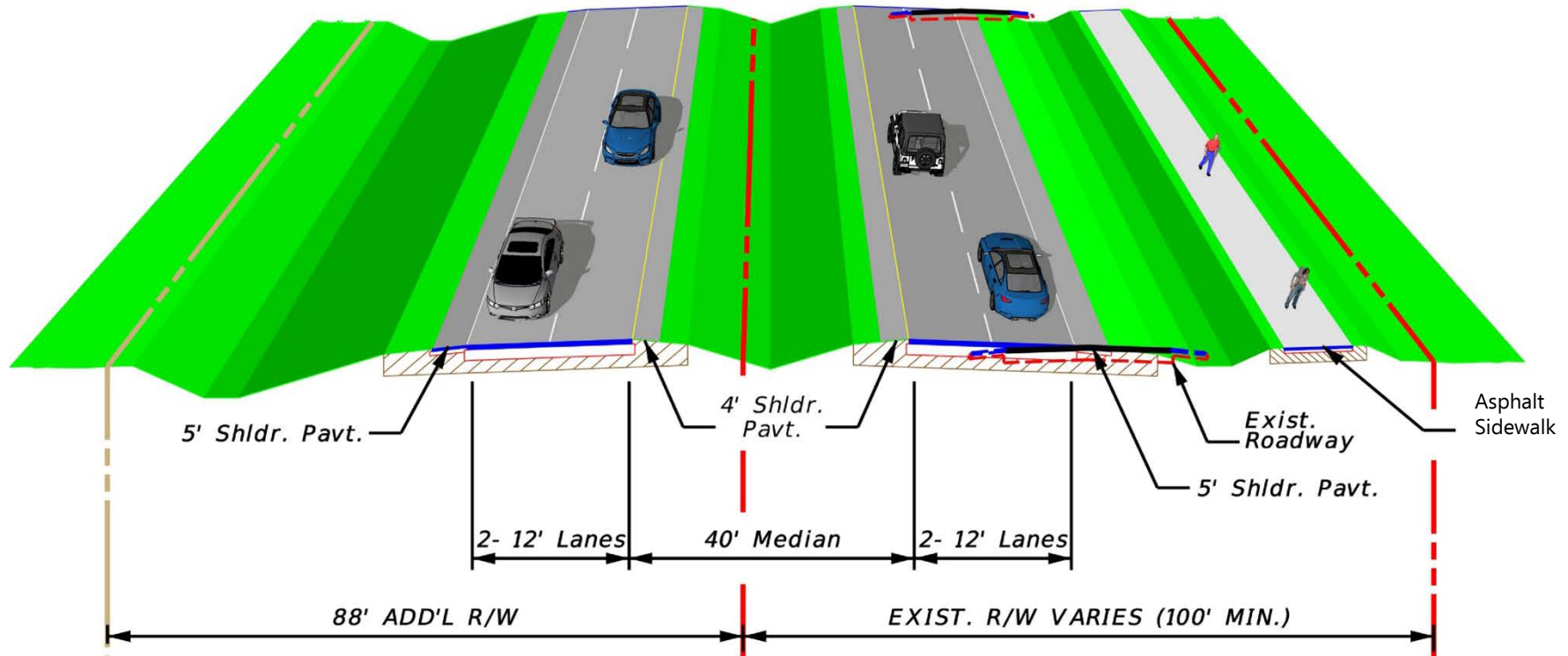
LEGEND

- Shldr. Pavt. = Shoulder Pavement
- EXIST. R/W = Existing Right-of-Way
- ADD'L R/W = Additional Right-of-Way

INITIAL ROADWAY CONCEPTS

S.R. 471 TO LEE ROAD

Rural 4-Lane Typical Section



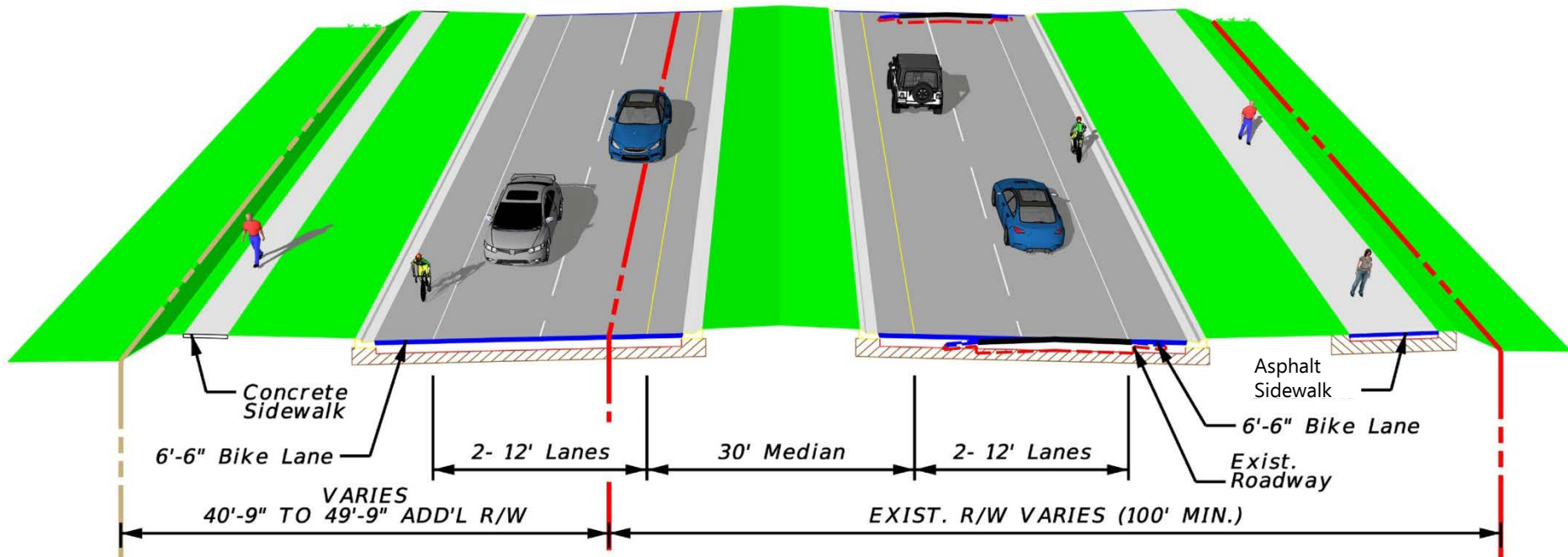
LEGEND

- Shldr. Pavt. = Shoulder Pavement
- EXIST. R/W = Existing Right-of-Way
- ADD'L R/W = Additional Right-of-Way

INITIAL ROADWAY CONCEPTS

S.R. 471 TO LEE ROAD

High Speed Urban 4-Lane Typical Section



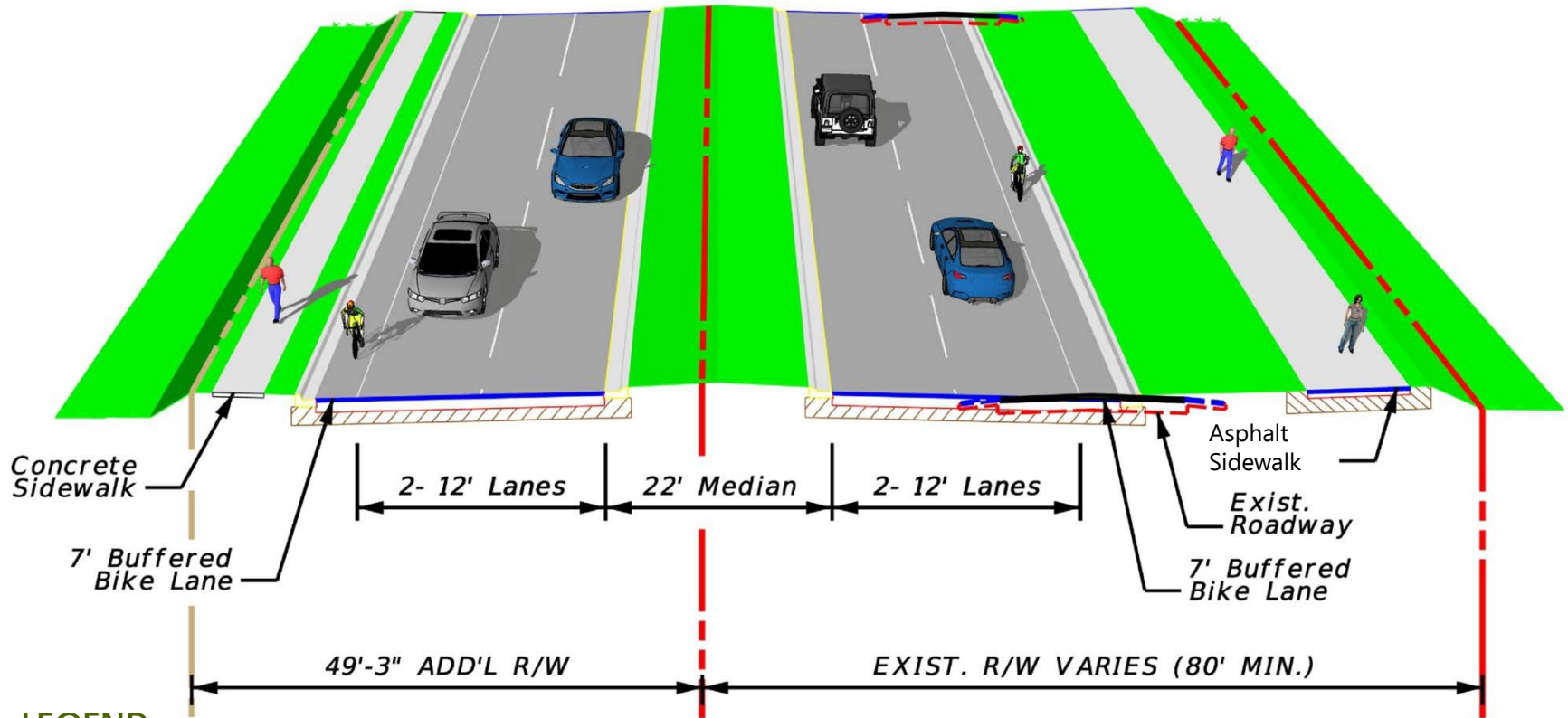
LEGEND

- Shldr. Pavt. = Shoulder Pavement
- EXIST. R/W = Existing Right-of-Way
- ADD'L R/W = Additional Right-of-Way

INITIAL ROADWAY CONCEPTS

LEE ROAD TO C.R. 33

Urban 4-Lane Typical Section



LEGEND

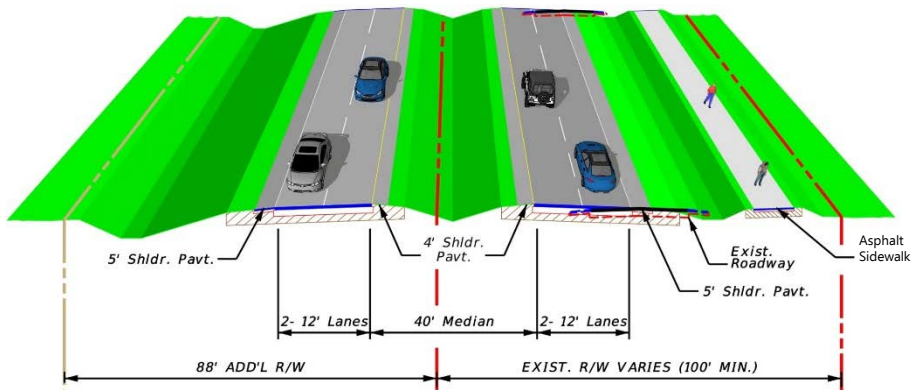
- Shldr. Pavt. = Shoulder Pavement
- EXIST. R/W = Existing Right-of-Way
- ADD'L R/W = Additional Right-of-Way

ROADWAY CONCEPTS

PREFERRED TYPICAL SECTIONS

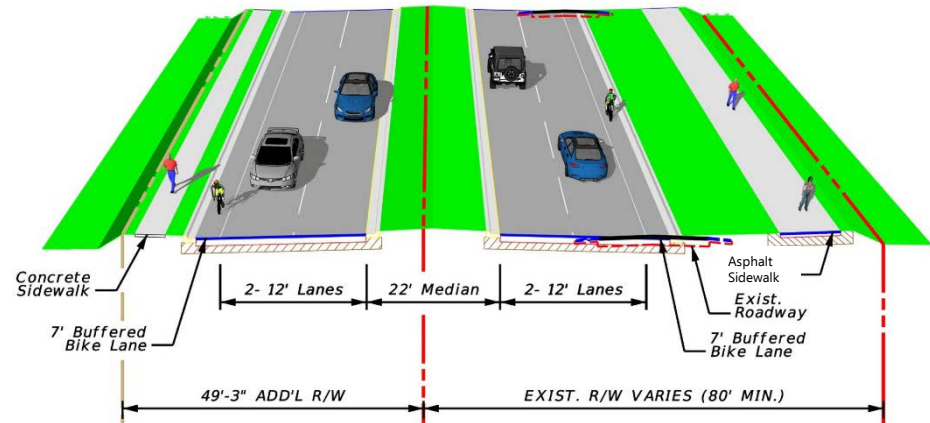
Hernando/Sumter County Line to Lee Road

Rural 4-Lane



Lee Road to C.R. 33

Urban 4-Lane



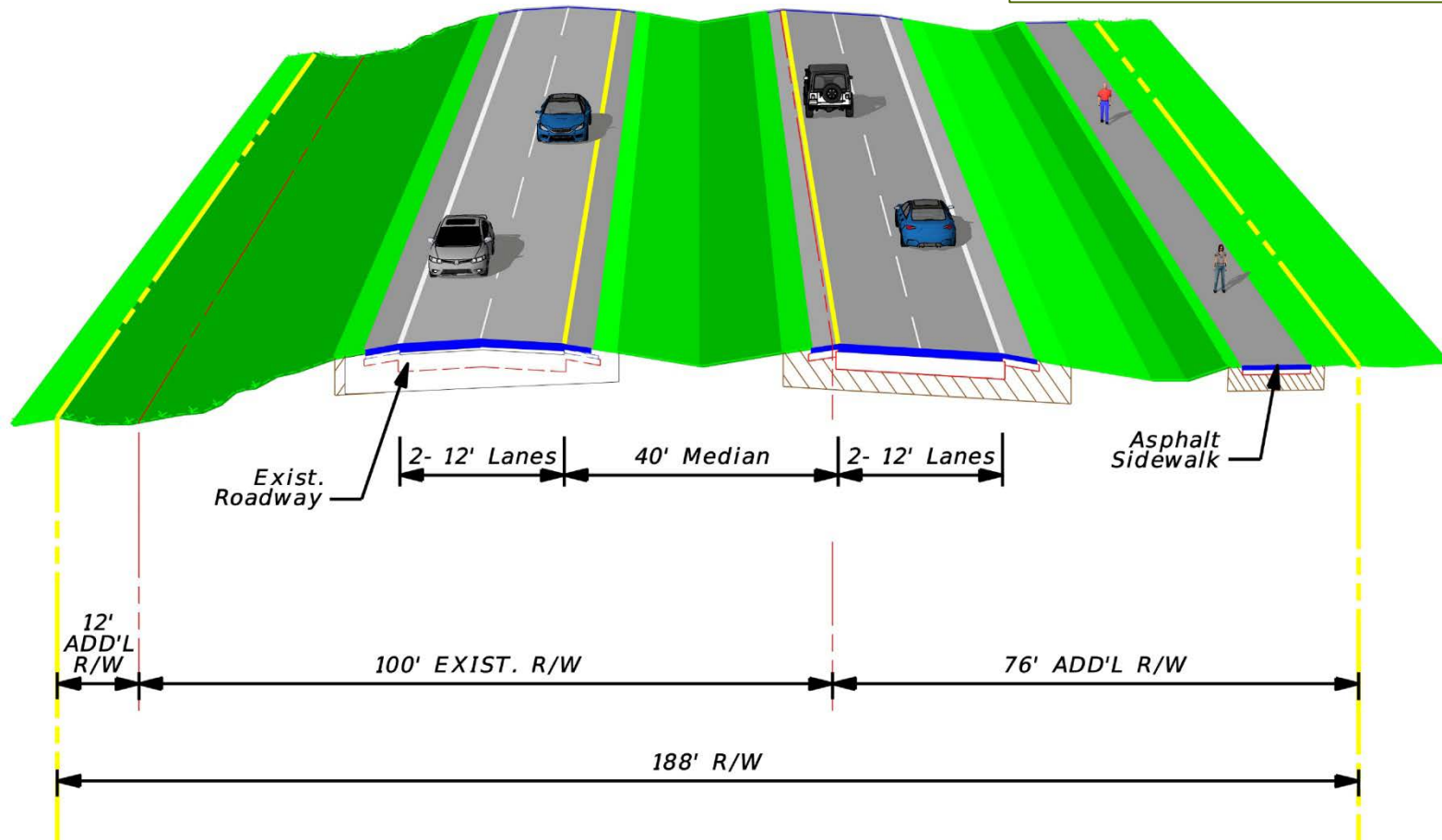
ROADWAY ALIGNMENT

HERNANDO/SUMTER COUNTY LINE TO LEE ROAD

Rural 4-Lane Typical Section with 10' Asphalt Sidewalk
 - Minimum ROW 188' Both Left & Right Widening

LEGEND

Shldr. Pavt. = Shoulder Pavement
 EXIST. R/W = Existing Right-of-Way
 ADD'L R/W = Additional Right-of-Way



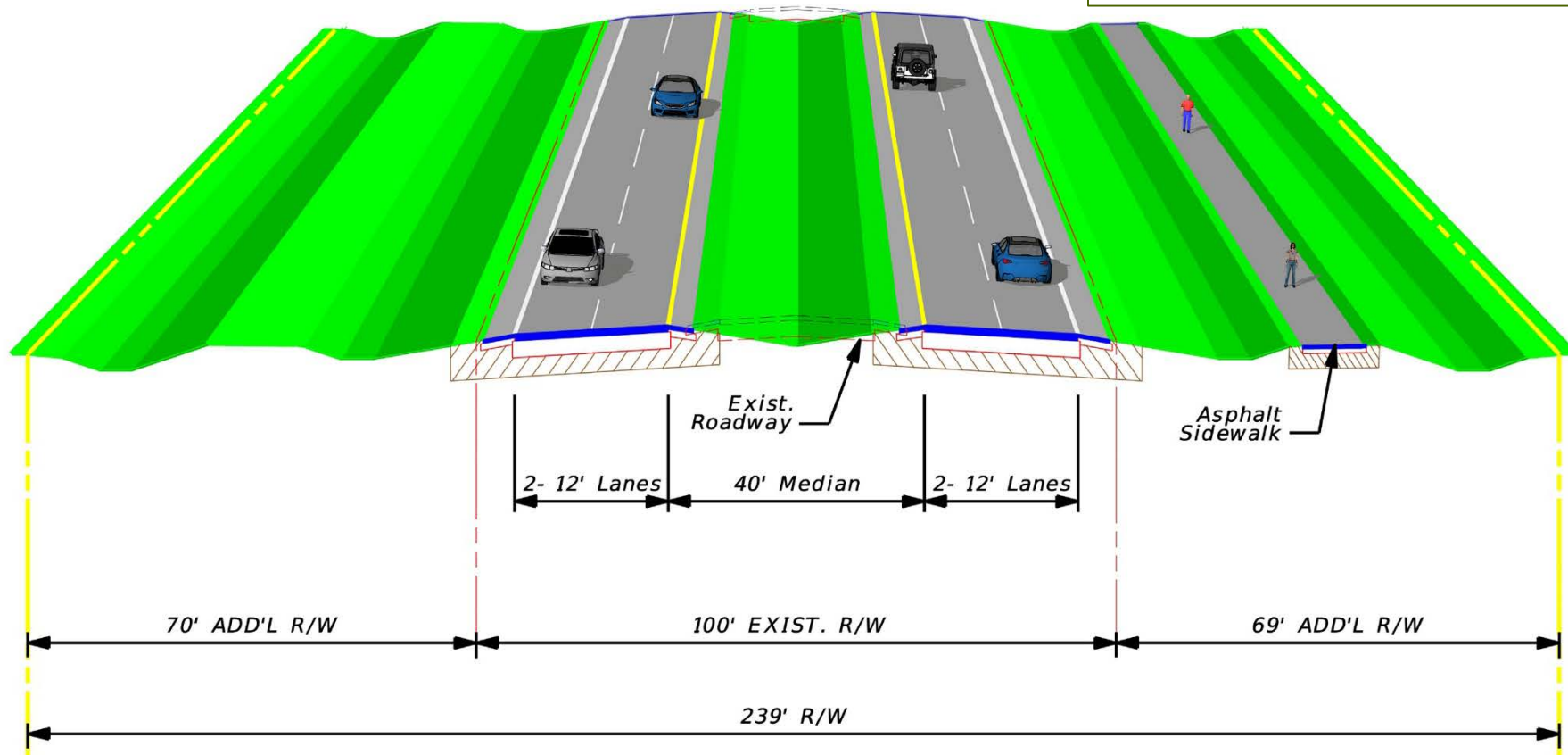
ROADWAY ALIGNMENT

HERNANDO/SUMTER COUNTY LINE TO LEE ROAD

Rural 4-Lane Typical Section with 10' Asphalt Sidewalk –
Maximum ROW 239' Both Left & Right Widening

LEGEND

Shldr. Pavt. = Shoulder Pavement
EXIST. R/W = Existing Right-of-Way
ADD'L R/W = Additional Right-of-Way



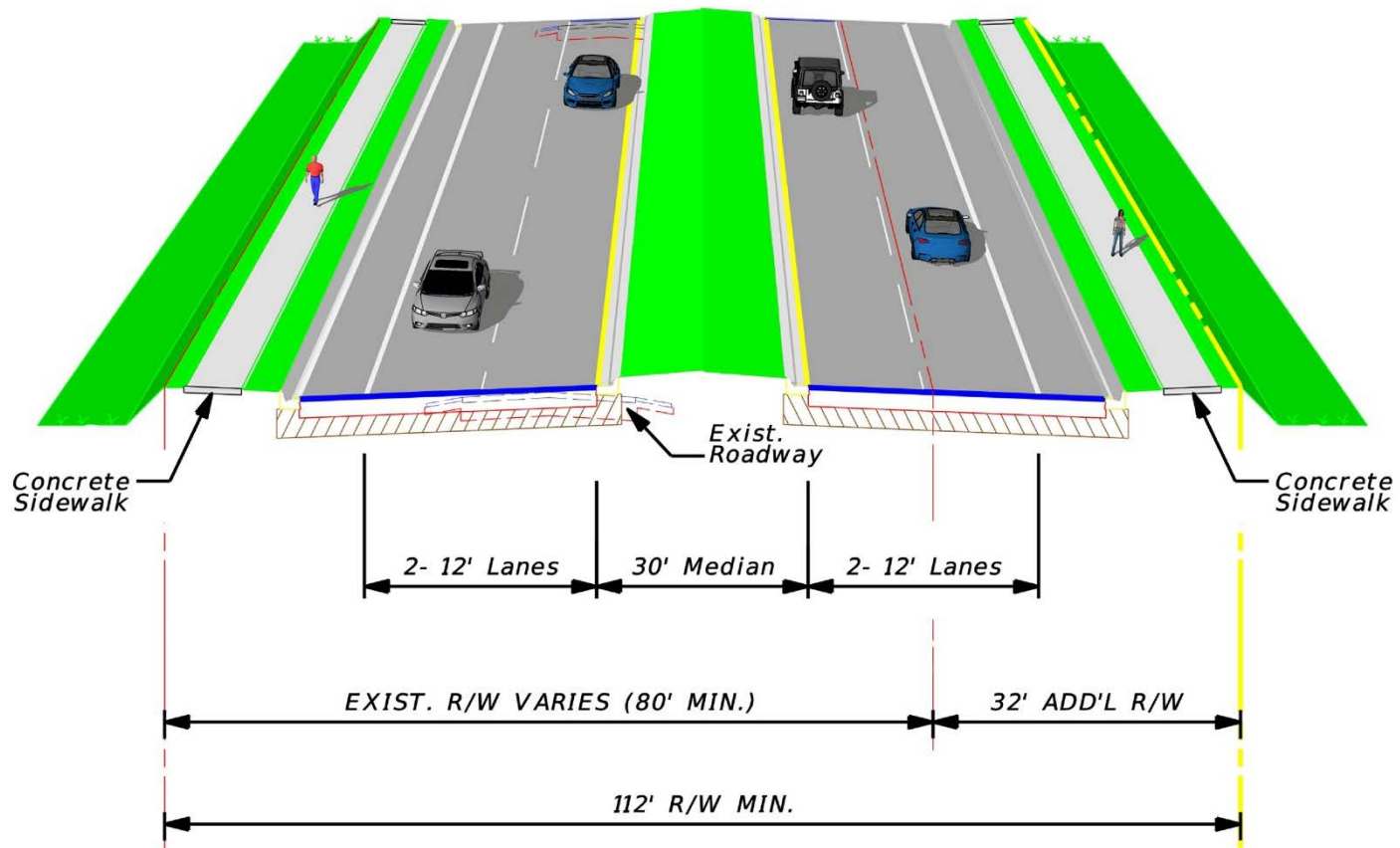
ROADWAY ALIGNMENT

LEE ROAD TO C.R. 33

Urban 4-Lane Typical Section – Minimum ROW 112'
Both Center & Right Widening

LEGEND

Shldr. Pavt. = Shoulder Pavement
EXIST. R/W = Existing Right-of-Way
ADD'L R/W = Additional Right-of-Way



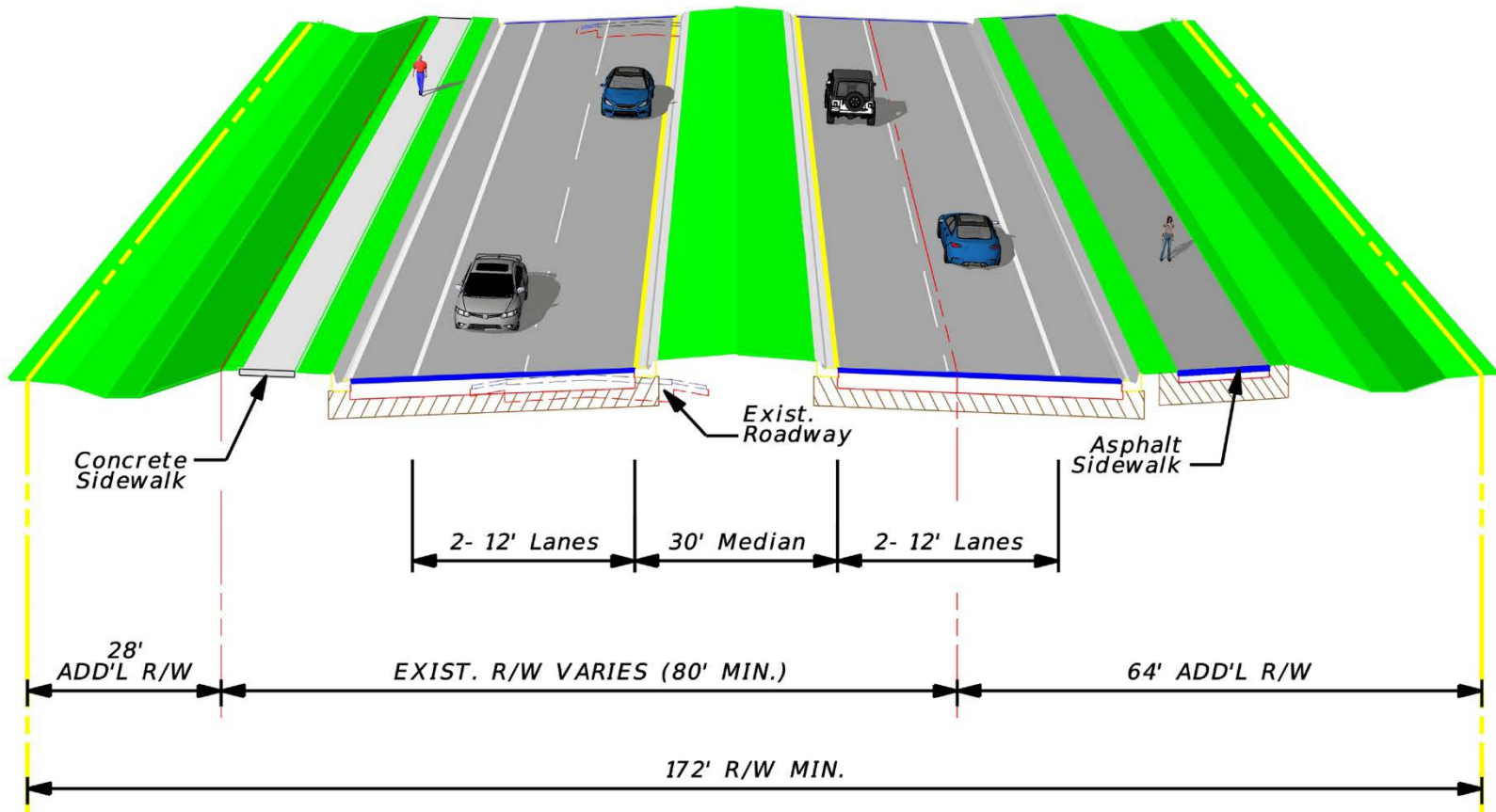
ROADWAY ALIGNMENT

LEE ROAD TO C.R. 33

Urban 4-Lane Typical Section – Maximum ROW 172'
Right Widening

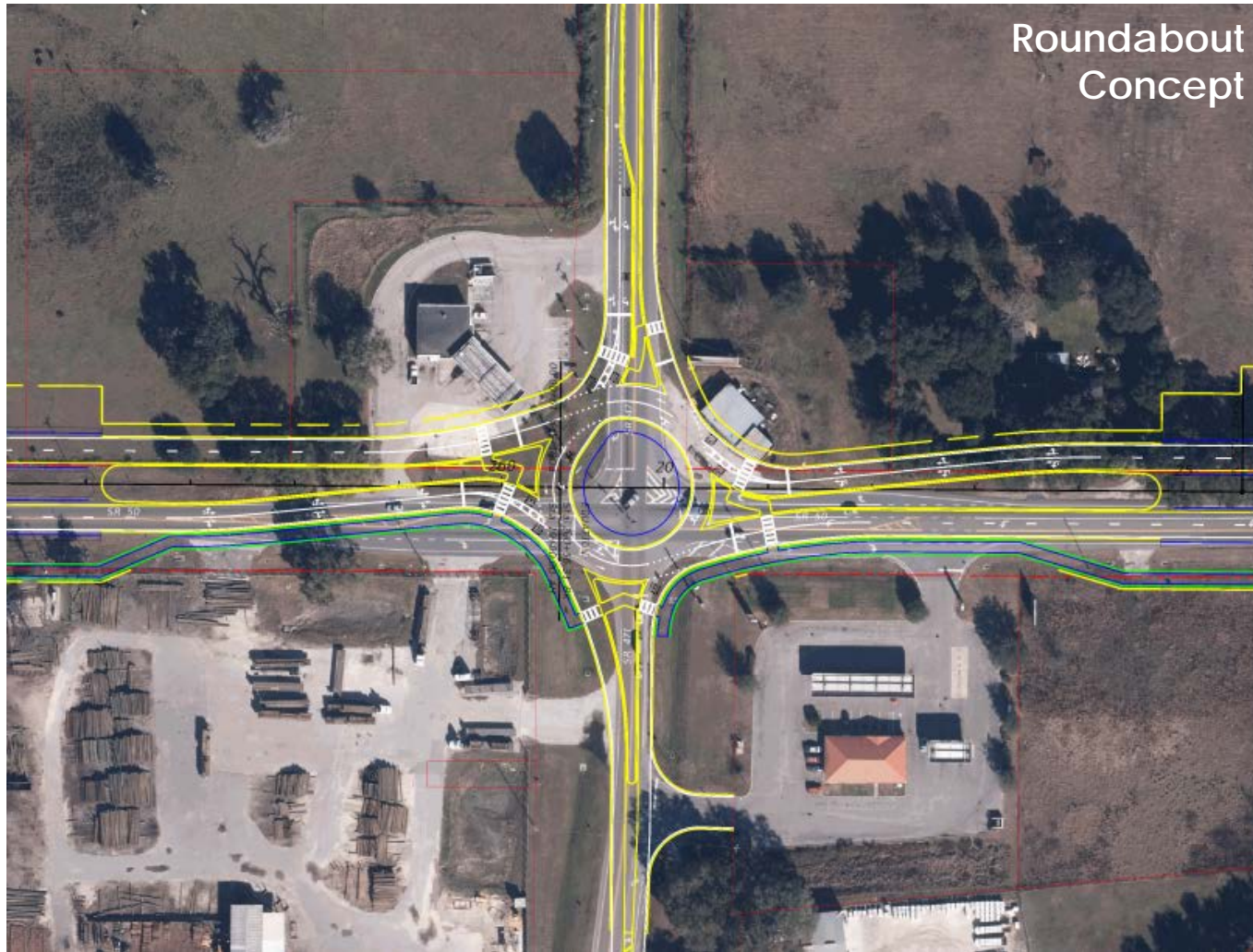
LEGEND

Shldr. Pavt. = Shoulder Pavement
EXIST. R/W = Existing Right-of-Way
ADD'L R/W = Additional Right-of-Way



MAJOR INTERSECTIONS

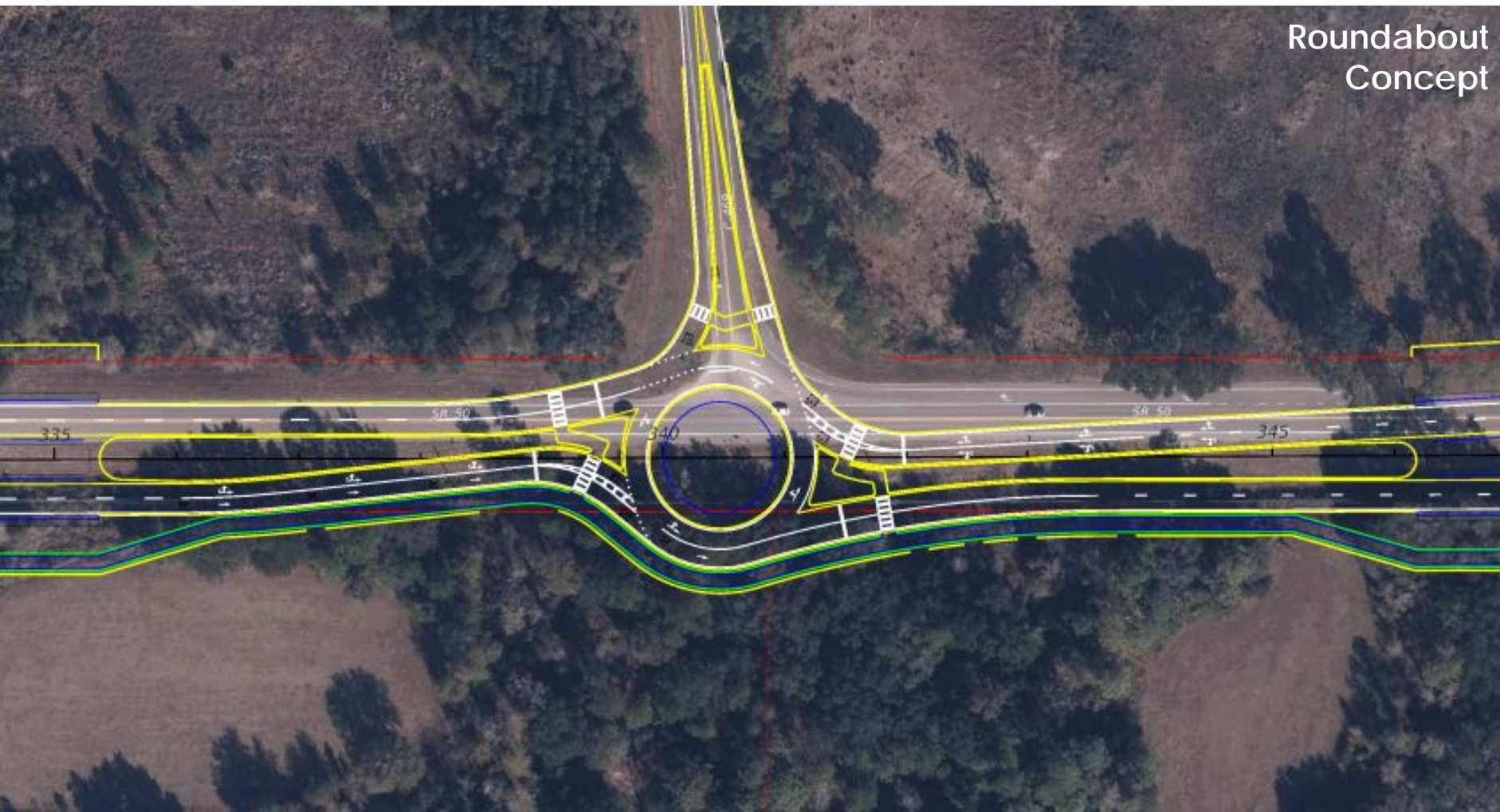
S.R. 50 AT S.R. 471



MAJOR INTERSECTIONS

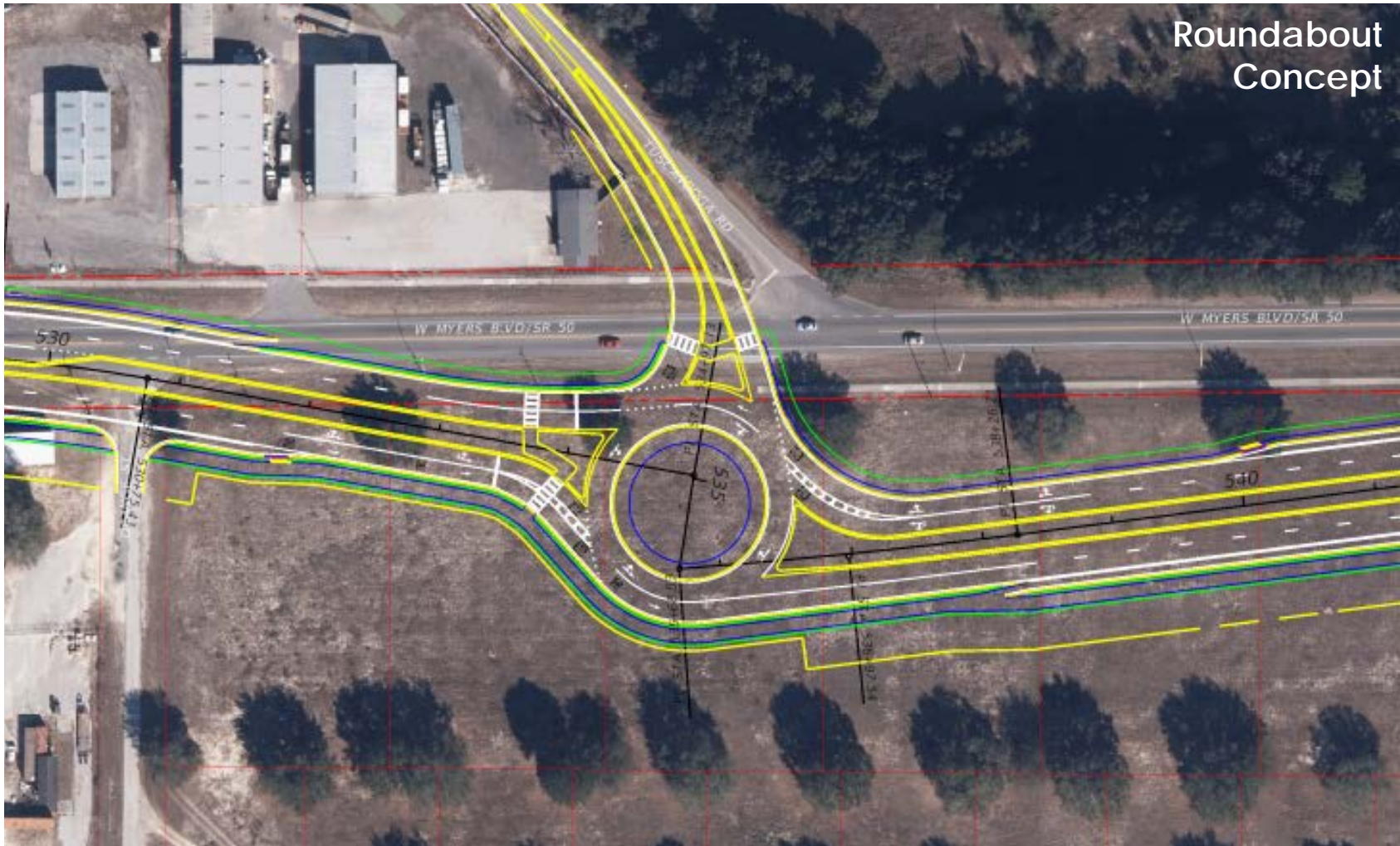
S.R. 50 AT C.R. 469

Roundabout
Concept



MAJOR INTERSECTIONS

S.R. 50 AT TUSCANOOGA ROAD



MAJOR INTERSECTIONS

S.R. 50 AT C.R. 33



DRAINAGE ANALYSIS

U.S. 301 TO C.R. 33

- Identified 28 drainage basins within Sumter & Lake Counties
- Evaluated 3 ponds per basin
 - Evaluated environmental impacts
 - Estimated costs
 - Investigated stormwater alternatives within Withlacoochee State Forest
 - 56 ac-ft estimated floodplain impacts within Sumter & Lake Counties
 - Floodplain compensation sites evaluated

ACCESS MANAGEMENT

Existing Access Management – Class 4

Proposed Access Management

- U.S. 301 to Lee Road – Class 3 – Spacing Requirements
 - Full Median Opening: 2,640 feet
 - Directional Median Opening: 1,320 feet
- Lee Road to C.R. 33 – Class 5 – Spacing requirements
 - Full Median Opening: 1,320 feet
 - Directional Median Opening: 660 feet

The Public Hearing is part of adopting the change in access management classification.

ENGINEERING EVALUATIONS

U.S. 301 TO C.R. 33

- **ROW Acres Potentially Impacted**

	Roadway	Ponds	Floodplains
Sumter	114.9 ac	54.0 ac	39.8 ac
Lake	38.2 ac	19.5 ac	5.4 ac

- **ROW Costs – Analysis Still Underway**

- **Construction Costs – Analysis Still Underway**

ENVIRONMENTAL EVALUATIONS

- Wetlands
- Withlachooshee State Forest
- Floodplains / Water Quality
- Wildlife
- Cultural & Historic Resources
- Noise Impacts
- Contamination
- Air Quality

ENVIRONMENTAL EVALUATIONS

Wetland Impacts

- **Sumter County: 42.4 acres**
- **Lake County: 5.2 acres**

Withlacoochee State Forest Impacts

- **Sumter County: 23.4 acres**
- **Lake County: 0 acres**

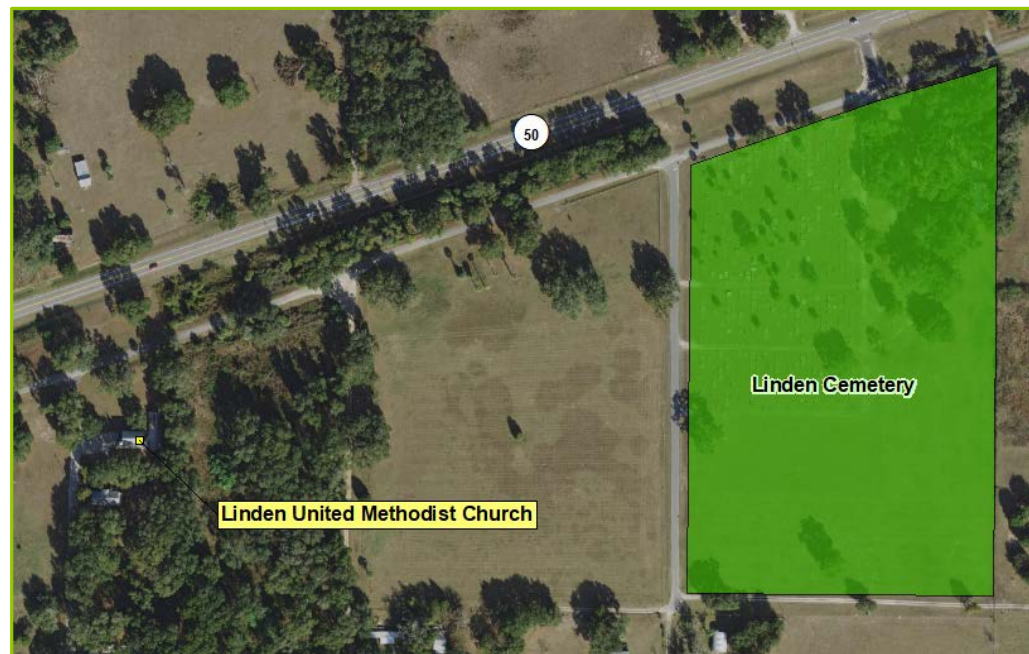
ENVIRONMENTAL EVALUATIONS

Archaeological Features

- 3 sites recommended for additional testing to determine significance
- Testing currently underway

Historical Features

- 2 resources recommended eligible for National Register of Historic Places
 - Linden United Methodist Church
 - Linden Cemetery
- No anticipated impact to either



ENVIRONMENTAL EVALUATIONS

Wildlife Impacts

- 22 Animals and 49 Plants identified Threatened and Endangered Species
- Wildlife crossings being considered in State Forest

Noise Impacts

- Evaluated
- No noise walls found reasonable and feasible

Contamination

- 10 High Risk Contamination potential sites identified in Sumter and Lake Counties
- 18 Medium Risk Contamination potential sites identified in Sumter and Lake Counties

Air Quality

- Passed air quality screening test

ROW ACQUISITION & RELOCATIONS

Estimated Business Relocations

- Sumter County: 1
- Lake County: 4

Estimated Residential Relocations

- Sumter County: 1
- Lake County: 6

All ROW acquisition will be conducted in accordance with **Florida Statute 339.09** and the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (**Uniform Act**).

PLANNING CONSISTENCY

Widening improvements to S.R. 50 are consistent with the following **local** and **regional plans**:

FDOT 5-Year Work Program

- Preliminary engineering is funded
- ROW funded in FDOT District 7; not funded in District 5
- Construction not funded in either district

Florida State Transportation Improvement Program (STIP)

Long Range Transportation Plans (LRTP)

- Hernando-Citrus MPO
- Lake-Sumer MPO

NEXT STEPS

- Public Hearing tentatively late July or early August 2018.
- The Final PD&E document will be sent to FDOT District 5 where the District Secretary has approval authority on this project.
- FDOT District 5 currently contracting the final design companies.
- Design work to be initiated Summer 2018 and scheduled to be completed in 36 months.

Nearly Complete

Funded

Partially Funded

Not Yet Funded

PD&E Study

Design

Right-of-Way

Construction

DESIGN SEGMENTS

Hernando County

US-301 to Hernando/Sumter County Line: FM# 435859-2

- Approximately 5 miles

Sumter County

Hernando/Sumter County Line to west of CR 757: FM# 435859-3

- Approximately 2.1 miles

West of CR 757 to Sumter/Lake County Line : FM# 435859-4

- Approximately 8.6 miles

Lake County

Lake/Sumter County Line to C.R. 33 : FM# 435859-5

- Approximately 4.3 miles

CONTACT INFORMATION



Lorena Cucek, c.p.m.

719 S. Woodland Boulevard

DeLand, Florida 32720

386-943-5392

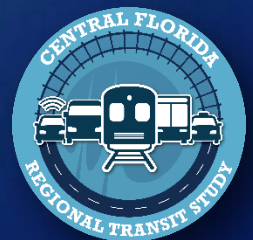
lorena.cucek@dot.state.fl.us



**Lake-Sumter MPO
TAC Meeting
Lake-Sumter MPO Offices
May 9, 2018**

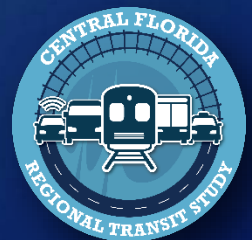
AGENDA

- Introductions
- Study Purpose & Scope
- Study Benefits & Schedule
- Coordination with Other Studies & Plans
- Travel Pattern and Market Analysis
 - MPO / TPO – urbanized area
 - County to County
 - Top 10 Major Activity Centers
- Identification of High Capacity Corridors – Local Context
- Summary of Work Completed to Date
- Initial Presentation of Conceptual Regional Transit Vision Framework
- Next Steps



STUDY PURPOSE

- 1 • **Establish a Base Transit Condition / Identify Gaps**
- 2 • Identify Existing and Future Funding Gaps
 - Identify Potential Funding Sources
- 3 • Analyze Existing Transit Supportive Plans and Policies
- 4 • Estimate Regional Desire Lines
 - Estimate Transit Market Demand-Patronage Forecast Ranges (2040/2060)
 - Identify Strong Candidate Corridors for Higher Capacity Transit
- 5 • Identify of the Conceptual Regional Transit Vision Framework
 - Identify Interim and Long Term High Priority Transit Investments
 - Develop Strategies for Advancing Conceptual Regional Transit Vision Framework



Study Scope

- Task 1: Data Collection
- Task 2: Transit Investment And Policy Assessment
- Task 3: Regional Travel Pattern And Market Analysis
- Task 4: Regional Transit Vision Framework
- Task 5: Study Coordination/Meetings



RTS Benefits

- *Assist in implementing new MPO coordination and tourism regulations*
- *Identify and coordinate cross-jurisdictional regional transit projects*
- *Establish base future transit projects (2030)*
- *Identify future (2040/2060) transit projects and gap between base and future*
- *Provide a reasonable method to identify "buildable" transit projects*
- *Provide a suggested strategy to prioritize and implement regional transit projects*
- *Provide information and analysis that will assist immediate projects with FTA new/small starts process (land use/finance)*



RTS Schedule

Project Task	2016										2017										2018							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25			
	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M			
Regional Transit Study											[Red bar spanning Dec 2016 to Dec 2017]																	
Notice to Proceed										N																		
Task 1: Data Collection											[Red bar spanning Dec 2016 to Feb 2017]																	
Task 2: Transit Investment and Policy Assessment											[Red bar spanning Dec 2016 to Dec 2017]																	
Task 3: Regional Travel Pattern and Market Analysis											[Red bar spanning Dec 2016 to May 2017]																	
Task 4: Regional Transit Vision Framework											[Red bar spanning Dec 2016 to Dec 2017]																	

Legend

Notice to Proceed [Blue box with 'N']

Duration of Task for RTS [Red bar]



Project Advisory Group (PAG)

7

Name	Agency / Organization	Title
Virginia Whittington	MetroPlan Orlando	Director of Regional Partnerships
Harry Barley	MetroPlan Orlando	Executive Director
Bob Kamm	Space Coast TPO	Executive Director
Lois Bollenback	River to Sea TPO	Executive Director
Michael Daniels	Ocala Marion TPO	Executive Director
Mike Woods	Lake~Sumter MPO	Executive Director
Ronnie Blackshear	Polk TPO	Director
Jennifer Carver	FDOT - Central Office Representative	Statewide Growth Management Coordinator
Brenda Young	FDOT - District Five Representative	Passenger Operations Manager
Paul Simmons	FDOT - District One Representative	Intermodal System Development Manager

Meeting

PAG Meeting	Date	Alliance Meeting
Kick-Off	October 14, 2016	*
2	January 13, 2016	*
3	April 21, 2017	*
4	July 14, 2017	
5	October 3, 2017	
6	January 19, 2018	*

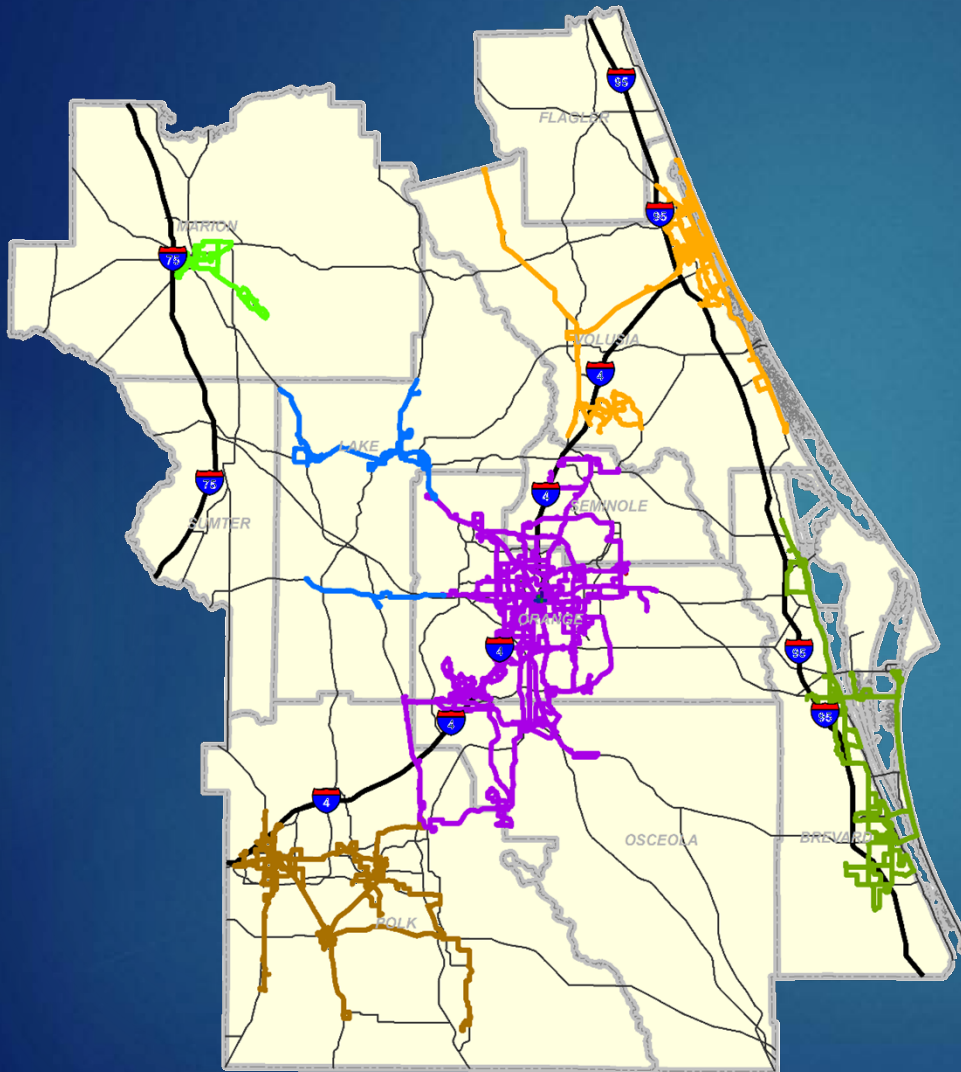


Coordination with Other Studies & Plans

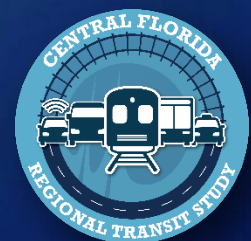
- MPO/TPO LRTP – Cost Feasible / Needs Networks
- Transit Agency Transit Development Plans
- East Central Florida Corridor Evaluation Study
- Districtwide Multimodal Assessment
- SIS Needs Plan
- How Shall We Grow: A Shared Vision for Central Florida
- FDOT – Intercity Bus Services
- Comprehensive Plans
- North Ranch Master Plan



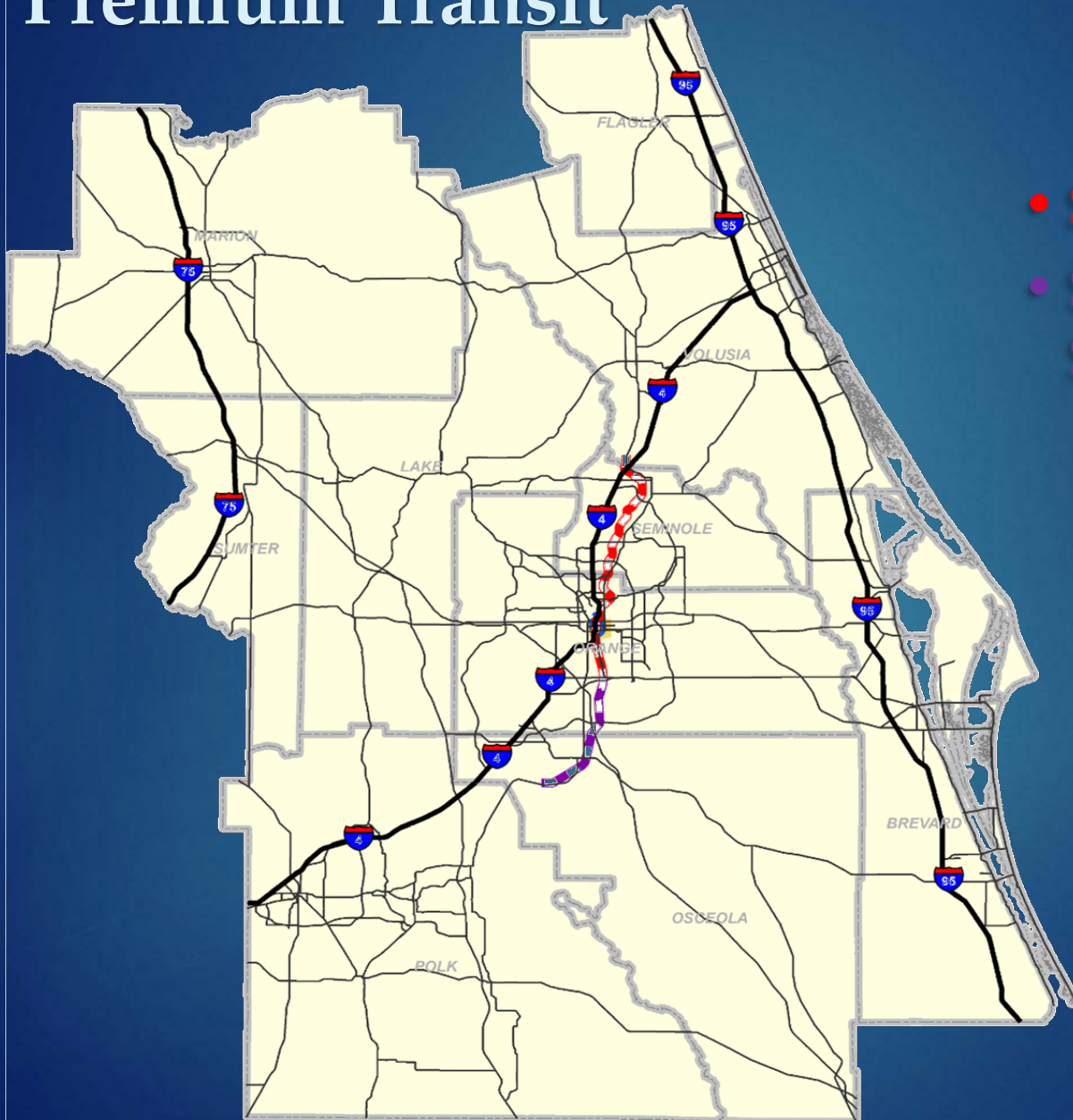
Existing Transit Routes



- SunTran - Marion
- Votran - Volusia
- LakeXpress – Lake
- Sumter County Transit
- LYNX – Seminole, Orange & Osceola
- Winter Haven Area Transit
- Citrus Connection
- Space Coast Area Transit



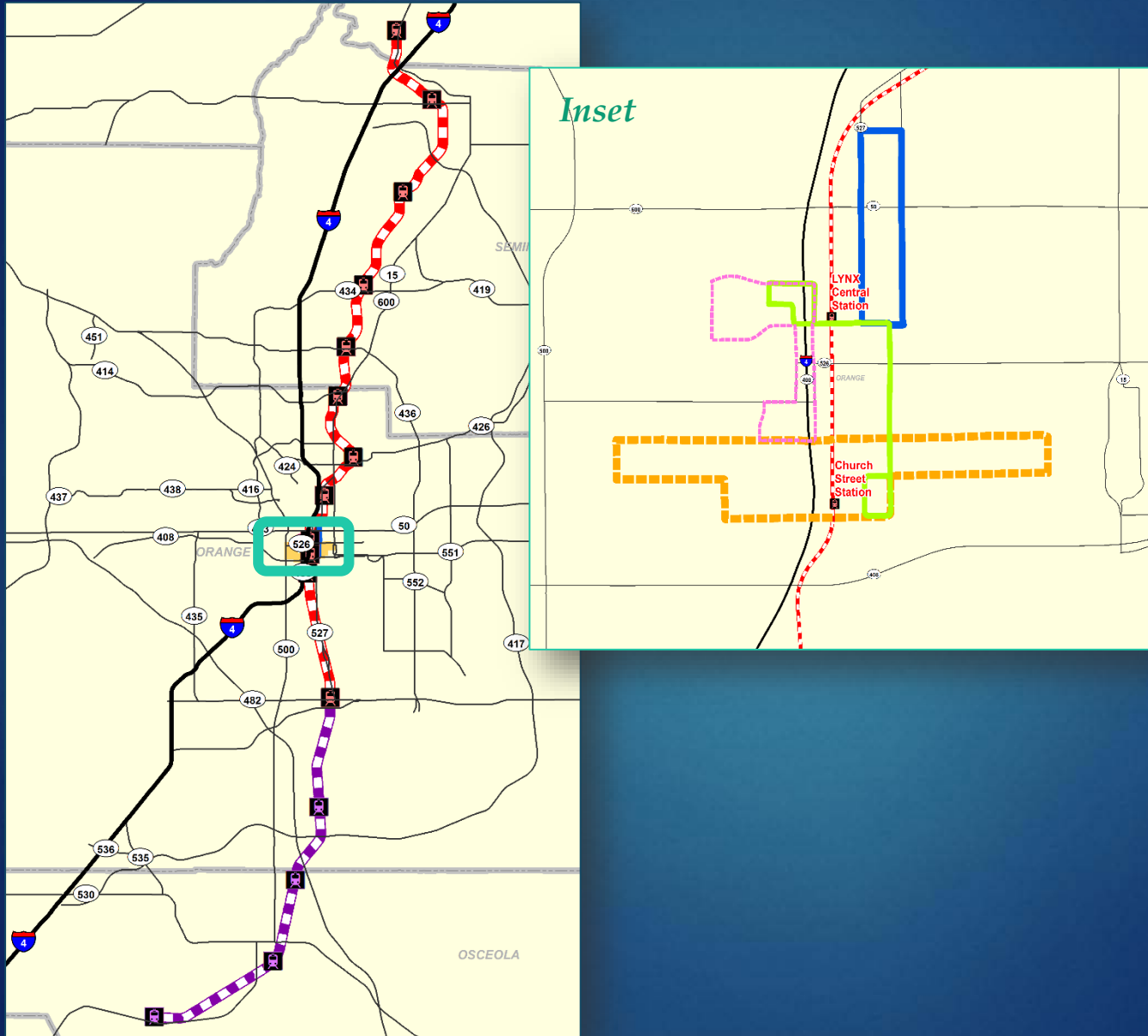
Premium Transit



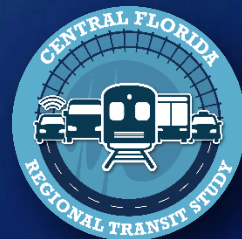
- SunRail Phase 1
- SunRail Phase 2 South



Premium Transit

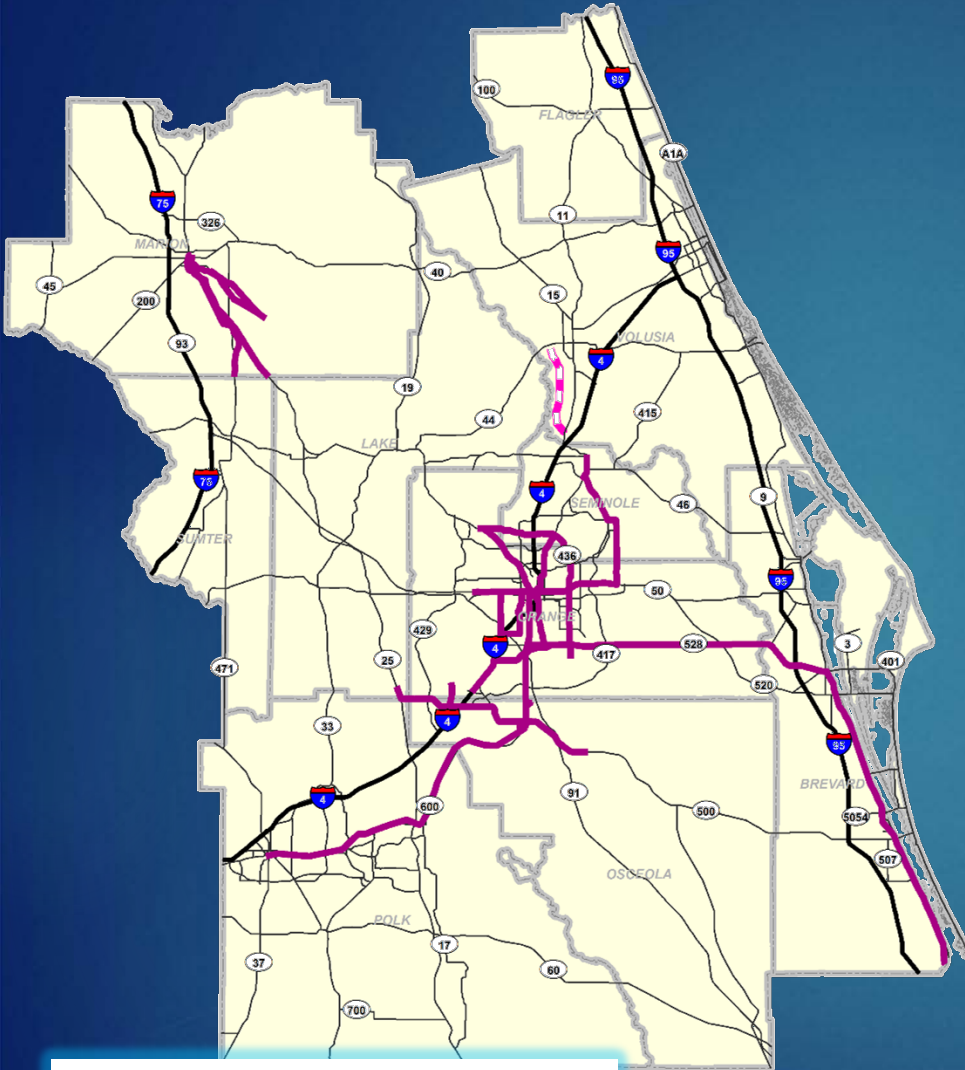


- SunRail Phase 1
- SunRail Phase 2 South
- LYMMO Lime
- LYMMO Orange Downtown
- LYMMO Orange North Quarter
- LYMMO Grapefruit



Cost Feasible Network

13



Ocala / Marion TPO

- SE LRT
- SE Commuter Rail
- SE BRT CR 464
- SE BRT US 27 / US 441

MetroPlan Orlando

- 2030 LYNX Vision Corridors – high capacity only
- US 192
- US 441
- SR 436
- SR 50
- OIA Connector
- BrightLine (private)

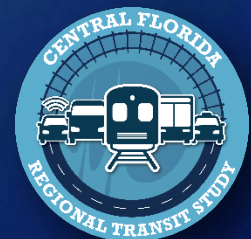
River To Sea TPO

- SunRail Phase 2 North

Polk County TPO

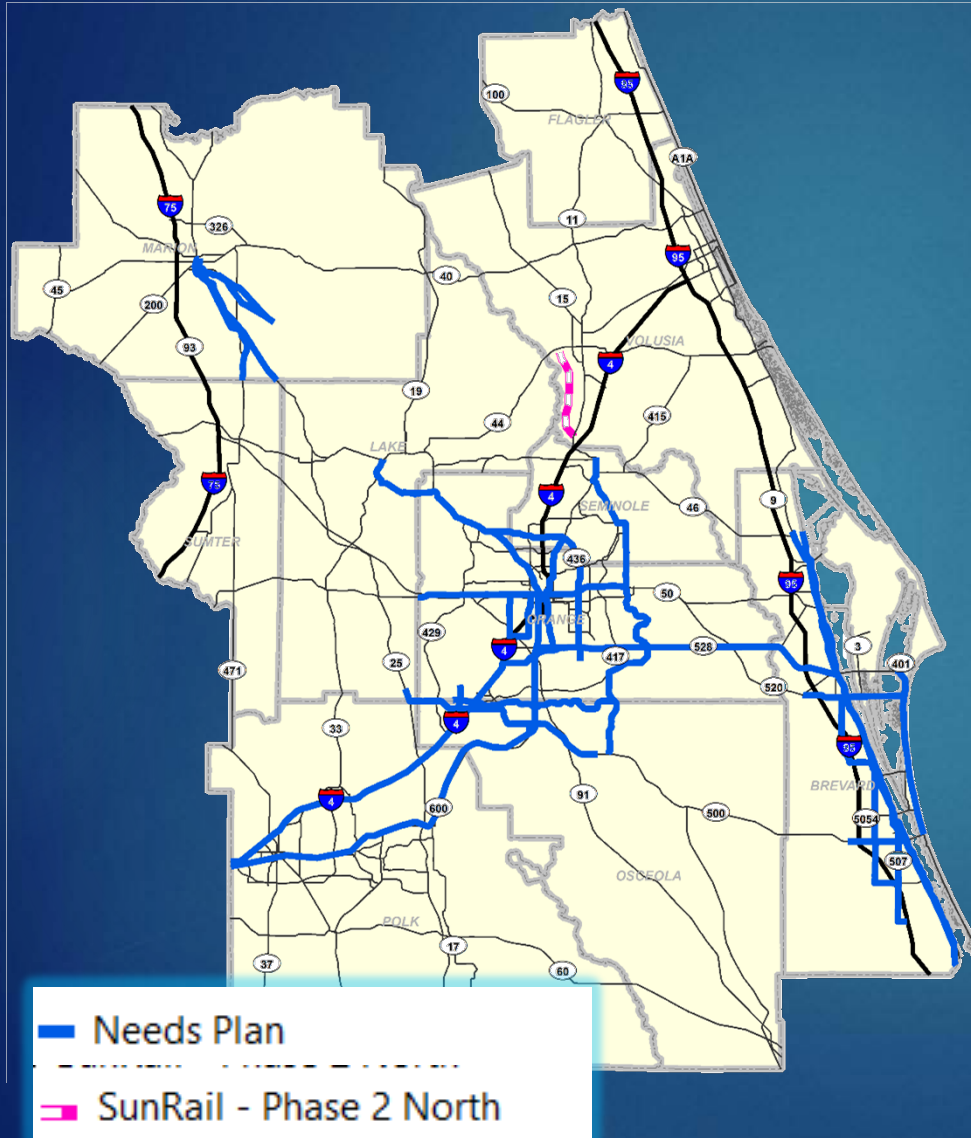
- SunRail Extension to Lakeland

- Cost Feasible Network
- - SunRail - Phase 2 North



Needs Network

14



MetroPlan Orlando

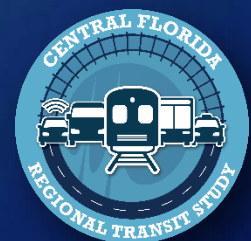
- NW Corridor Extension to Tavares
- HSR Orlando to Tampa

Polk County TPO

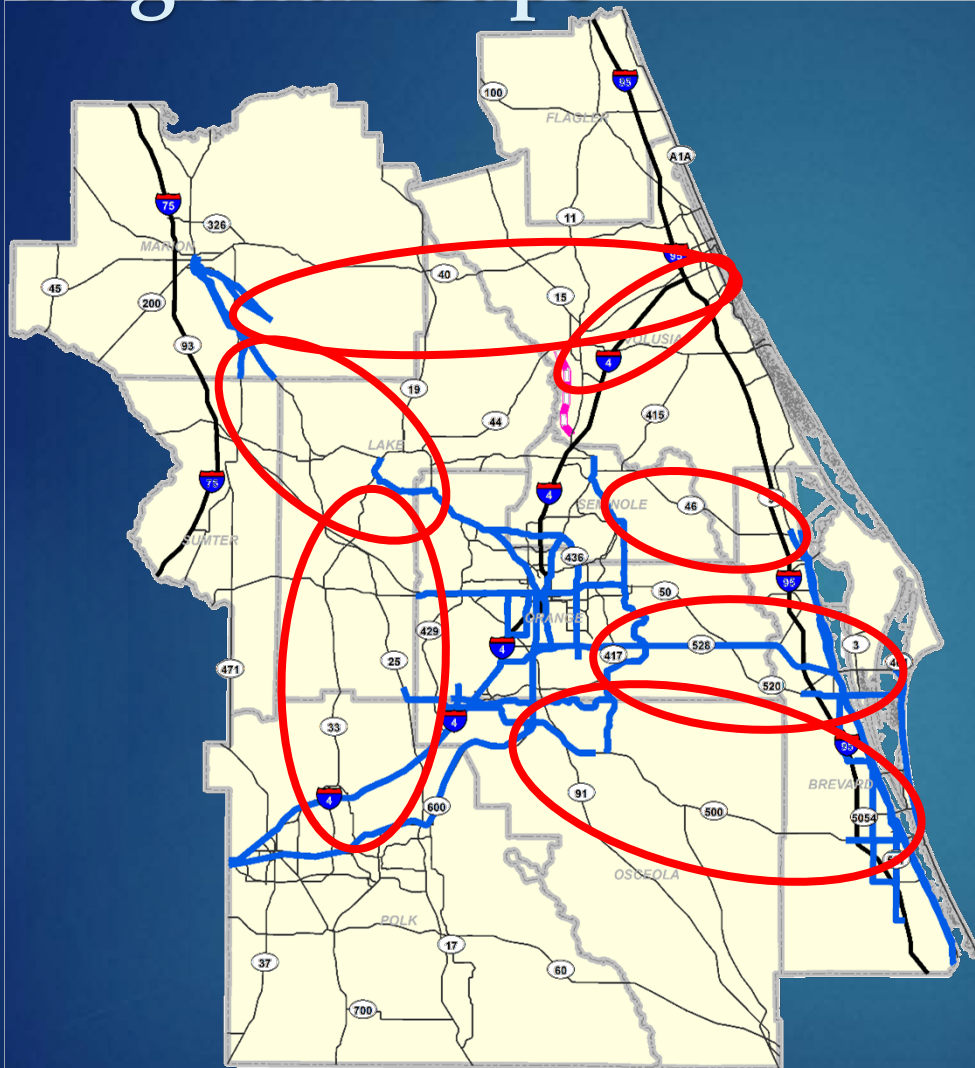
- SunRail Extension to Hillsborough County Line
- HSR Orlando to Tampa

Space Coast TPO

- US 1 / FEC Commuter Rail
- US 1 BRT
- SR 520 BRT
- Fiske/Stadium BRT
- Wickham/Minton BRT
- Babcock BRT
- SR A1A BRT
- US 192 BRT



Regional Gaps



- Ocala / Marion - Lake / Orange County
- Ocala / Marion - Volusia County
- East-West Volusia County
- Seminole County - Brevard County
- Orange County - Brevard County
- Osceola County - Brevard County
- Polk County - Lake County

— Needs Plan

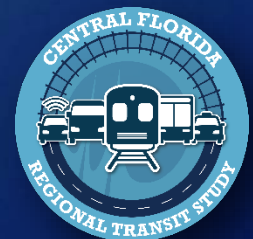
— SunRail - Phase 2 North



TRAVEL PATTERN AND MARKET ANALYSIS

16

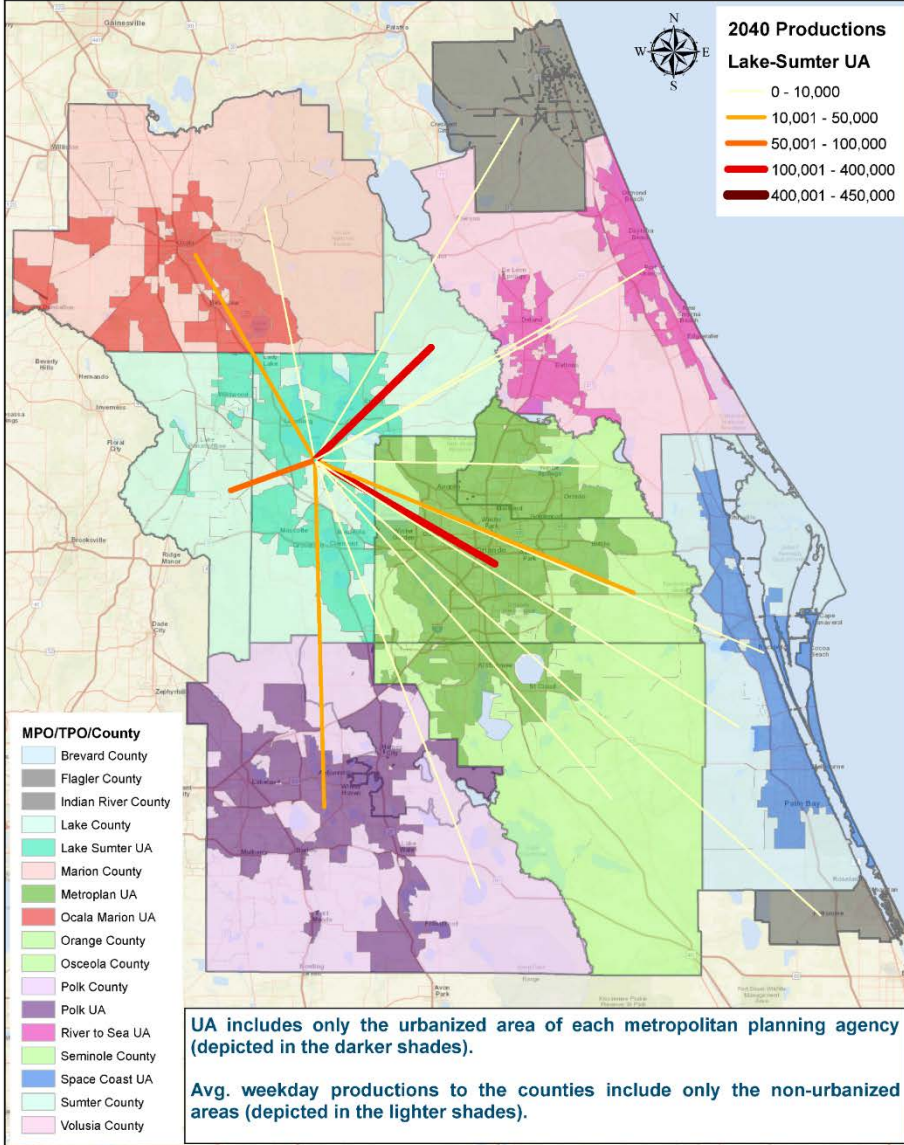
- 2040 / 2060 Travel Market Demand (Source: CFRPM v6.1)
- 2040 and 2060 Regional Desire Lines - 3 Levels of Travel Analysis
 - MPO/TPO Urbanized Area
 - County to County
 - Top 10 Major Activity Centers



2040 Average Weekday Productions from Lake-Sumter Urbanized Area (UA)*

SCALE: 0 5 10 20 Miles

Date: 7/11/2017



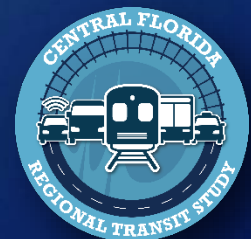
* 2040 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 891,473.

Source: CFRPM v6.1

MPO/TPO Urbanized Area

17

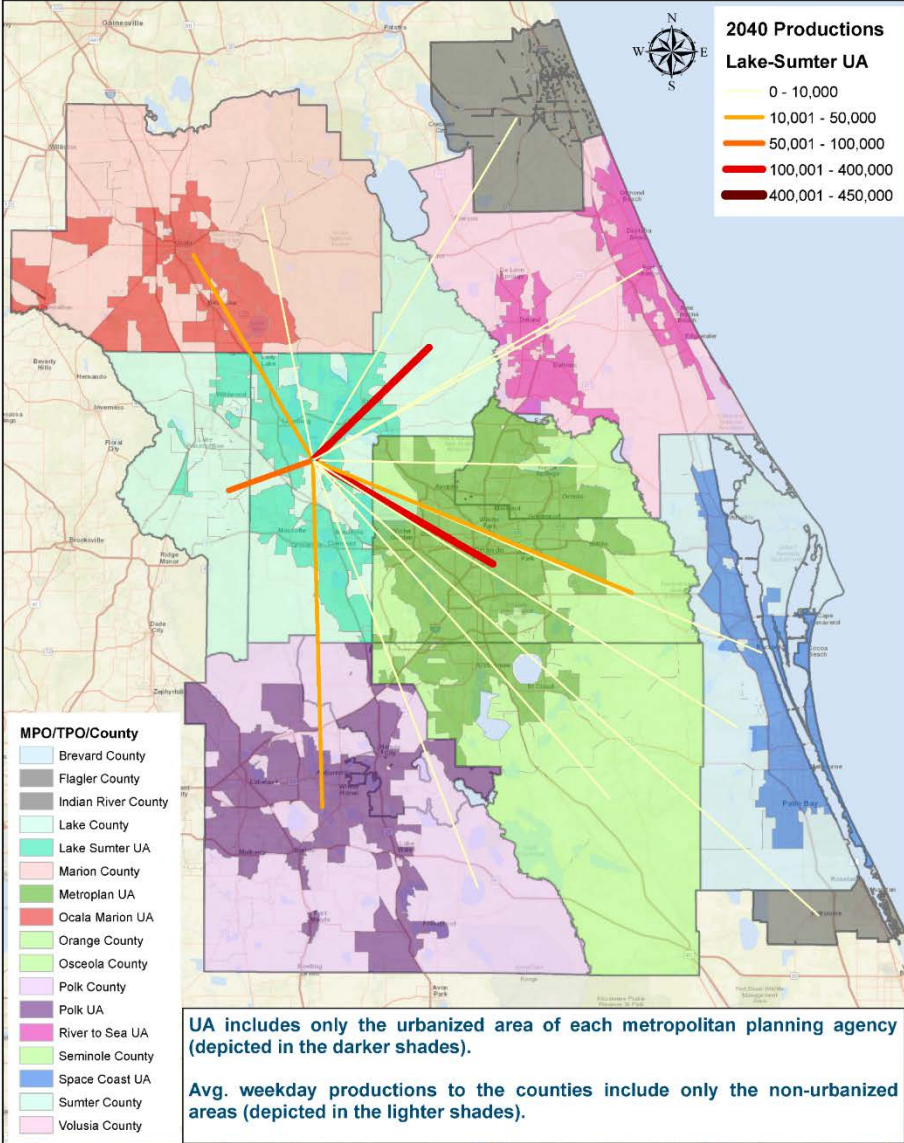
- MPO/TPO Urbanized Areas to:
 - Non-Urbanized Area (Counties)
 - Other Urbanized Areas
- Intra Lake-Sumter Urbanized Area Trip Volumes noted at bottom of maps
- 2040 & 2060 Trip Productions



2040 Average Weekday Productions from Lake-Sumter Urbanized Area (UA)*

SCALE: 0 5 10 20 Miles

Date: 7/11/2017



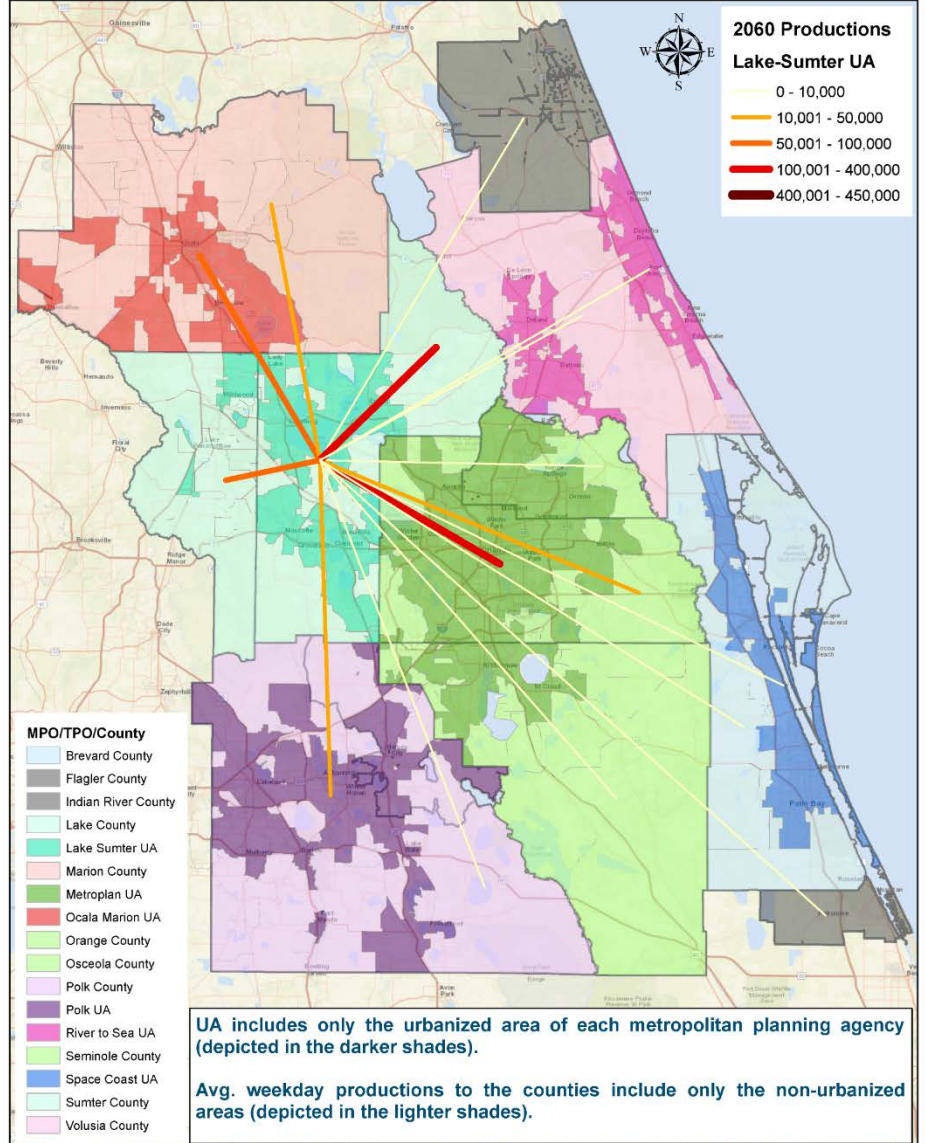
* 2040 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 891,473.

Source: CFRPM v6.1

2060 Average Weekday Productions from Lake-Sumter Urbanized Area (UA)*

SCALE: 0 5 10 20 Miles

Date: 7/11/2017



* 2060 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 1,091,609.

2040 Lake-Sumter UA to Lake-Sumter UA avg. weekday productions = 891,473.

Source: CFRPM v6.1

MPO/TPO Urbanized Area 2040 Trip Productions

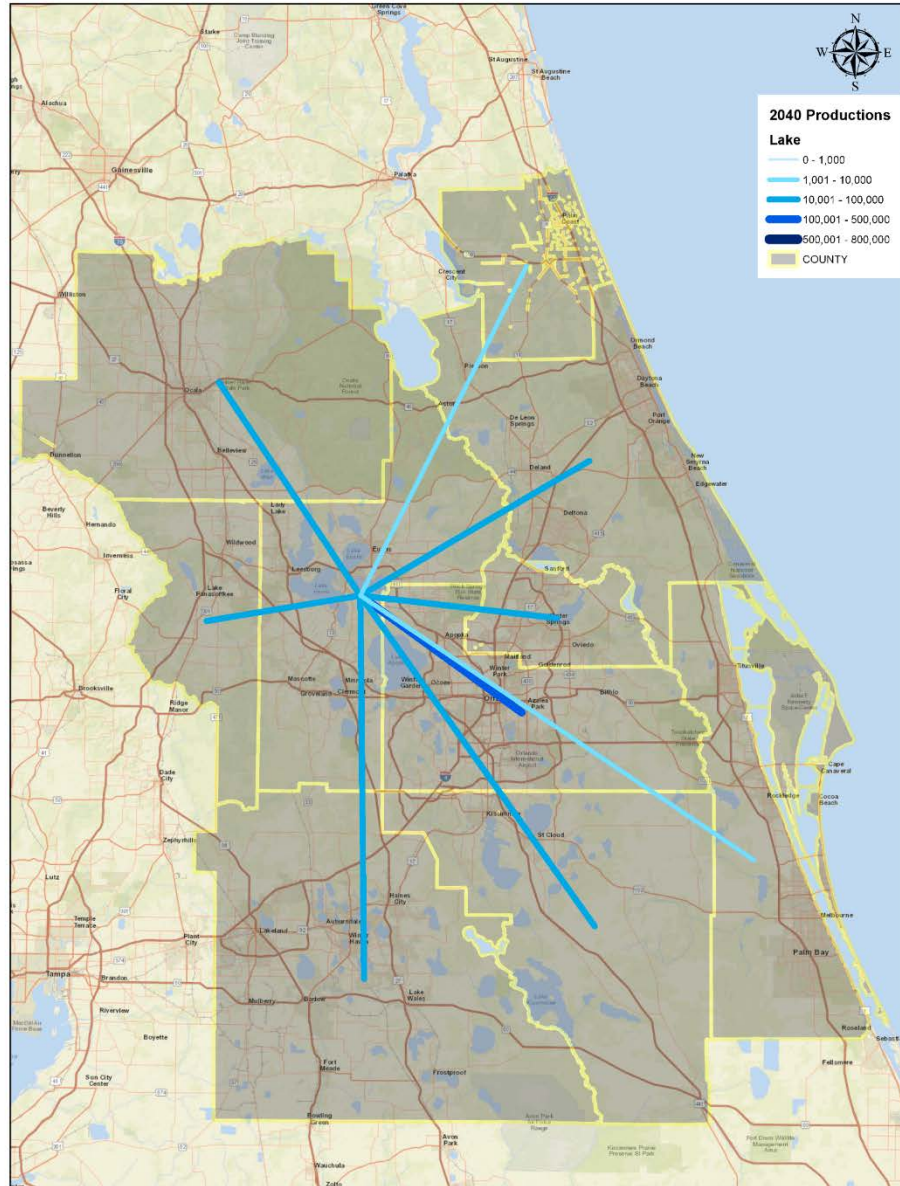
TRIPS	From Urban Area / Non-Urban Area (County)	To Urban Area / Non-Urban Area (County)
332,009	MetroPlan UA	Orange County
261,636	Polk County	Polk UA
249,012	Orange County	MetroPlan UA
241,206	Osceola County	MetroPlan UA
219,020	Polk UA	Polk County
212,235	Space Coast UA	Brevard County
187,301	Brevard County	Space Coast UA
181,223	River To Sea UA	Volusia County
164,532	Marion County	Ocala Marion UA
156,162	Volusia County	River To Sea UA
155,075	Ocala Marion UA	Marion County
144,588	MetroPlan UA	Osceola County
133,203	Lake County	Lake Sumter UA
111,370	Lake Sumter UA	Lake County
104,868	Lake Sumter UA	MetroPlan UA
103,374	River To Sea UA	MetroPlan UA



2040 Productions from Lake County*

SCALE: 0 5 10 20 Miles

Date: 6/2/2017

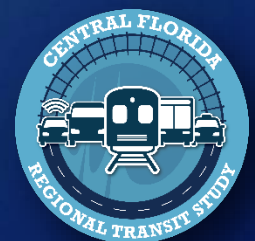


* Intra county productions = 1,020,053.

County to County

20

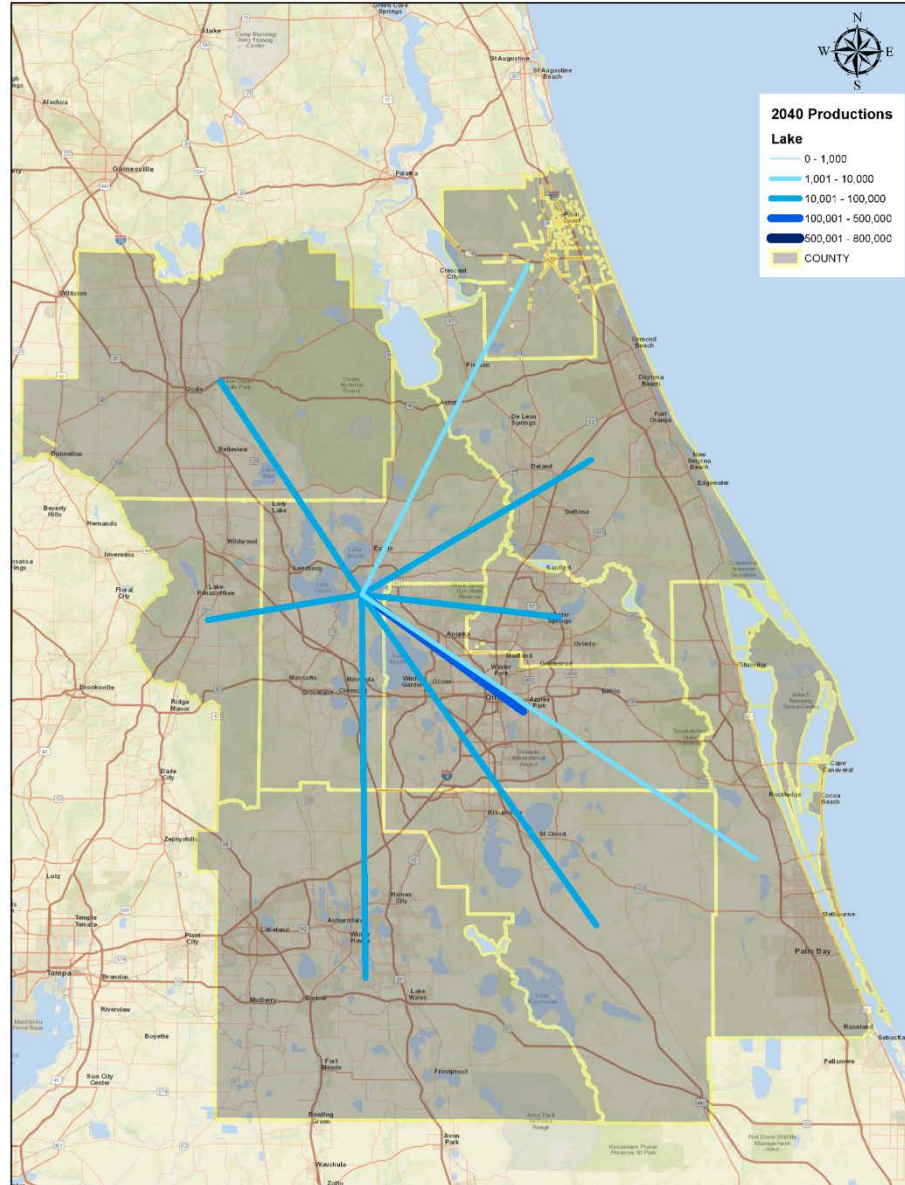
- Inter County Trips
- Intra County Trip Volumes noted at bottom of map
- 2040 & 2060 Trip Productions



2040 Productions from Lake County*

SCALE: 0 5 10 20 Miles

Date: 6/2/2017

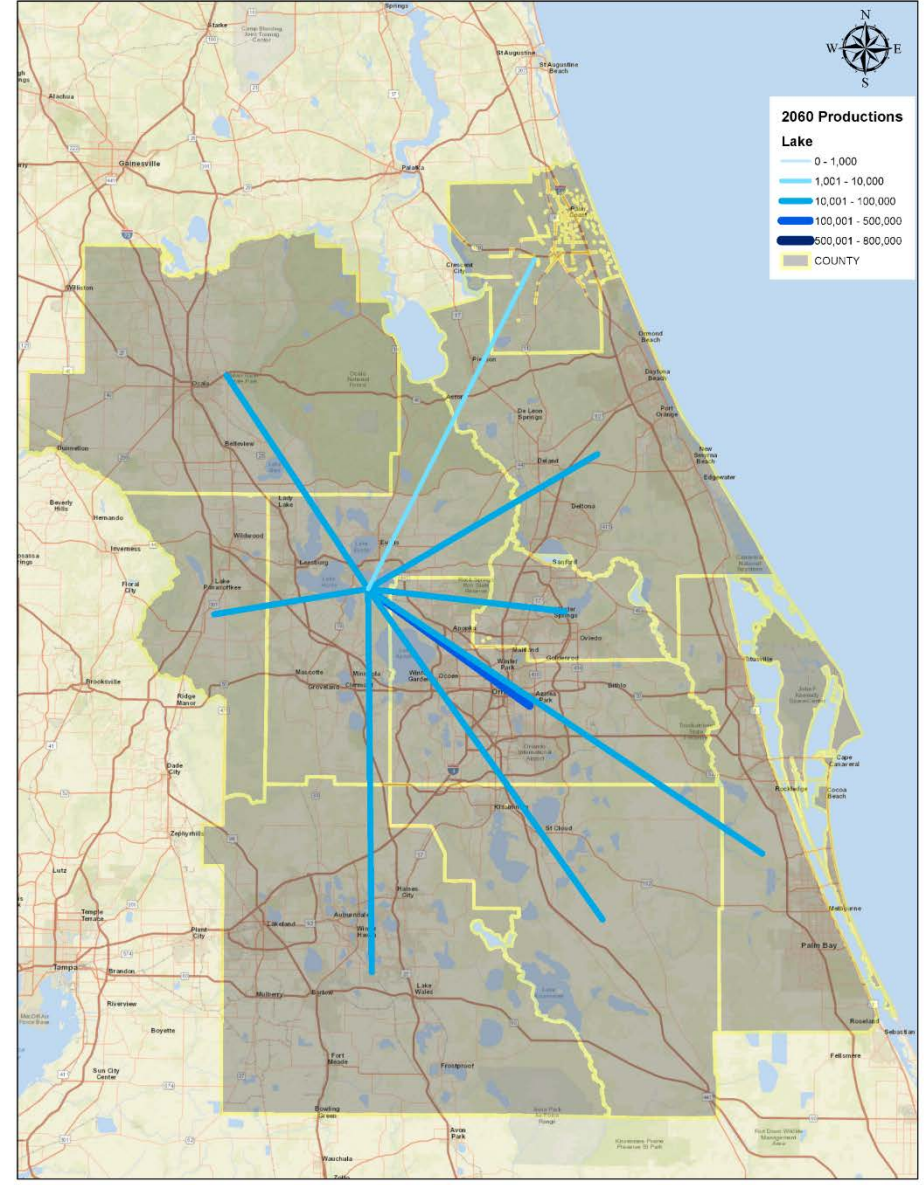


* Intra county productions = 1,020,053.

2060 Productions from Lake County*

SCALE: 0 5 10 20 Miles

Date: 6/5/2017

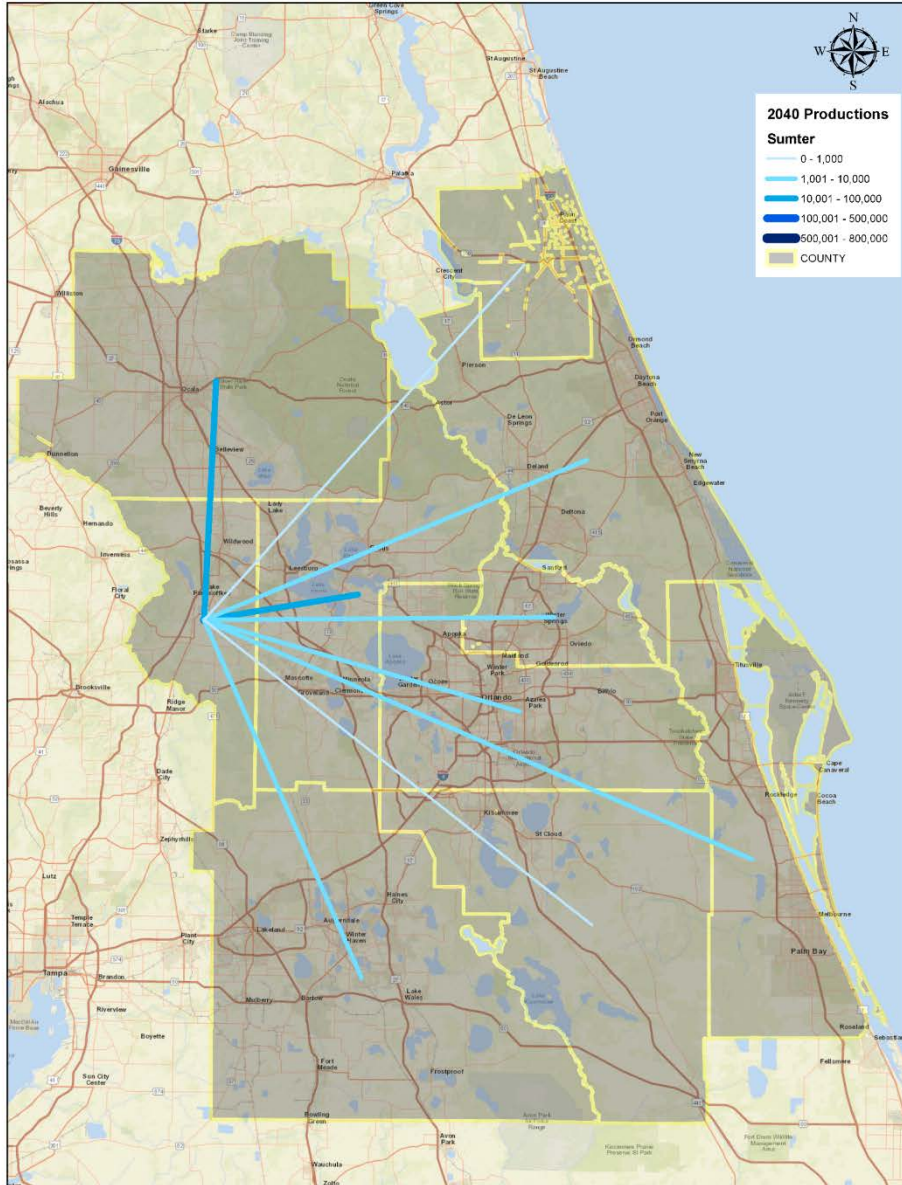


* Intra county productions = 3,241,335

2040 Productions from Sumter County*

SCALE: 0 5 10 20 Miles

Date: 6/2/2017

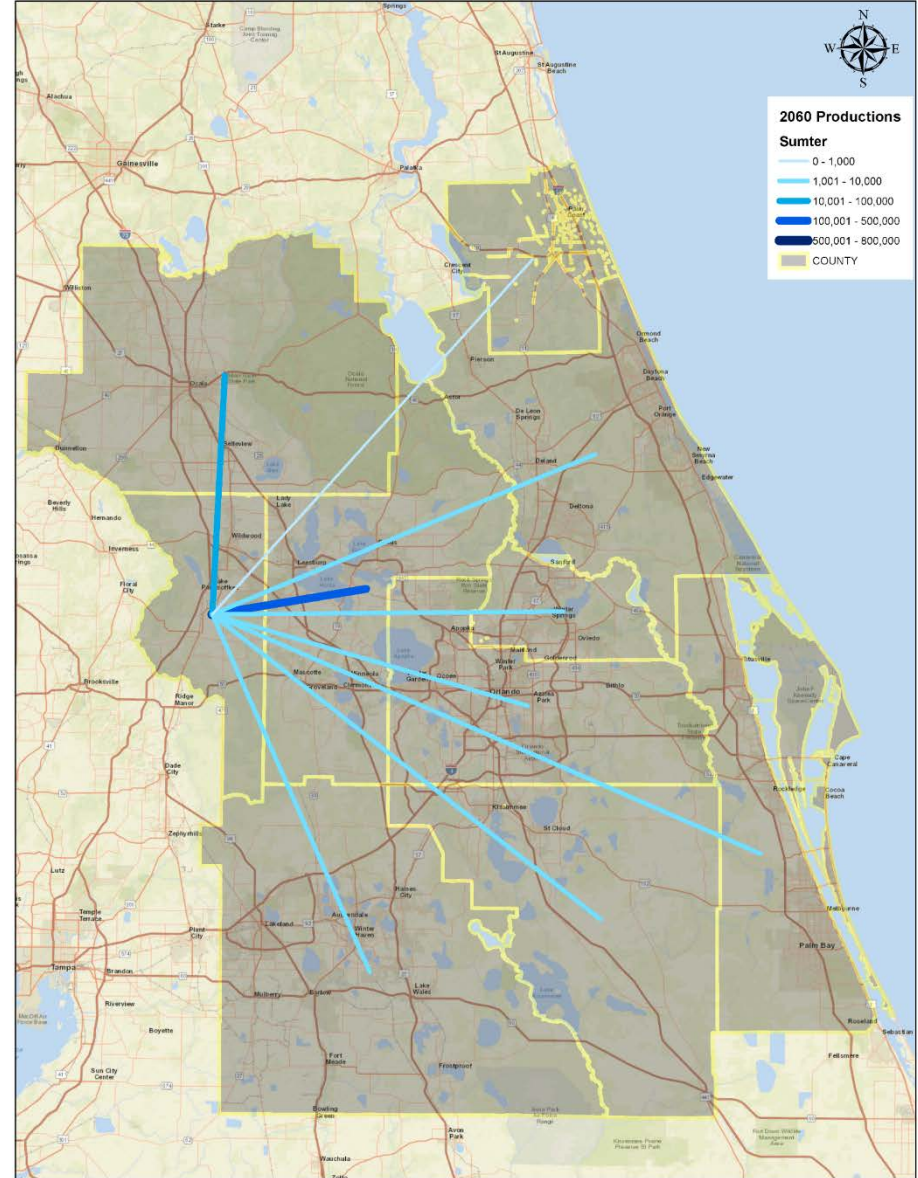


* Intra county productions = 405,125.

2060 Productions from Sumter County*

SCALE: 0 5 10 20 Miles

Date: 6/5/2017



* Intra county productions = 579,620

County to County 2040 & 2060 Trip Productions > 100K

2040 TRIPS	2060 TRIPS	From County	To County
696,188	799,462	Osceola	Orange
497,545	507,060	Seminole	Orange
359,917	453,139	Orange	Seminole
235,904	315,795	Orange	Osceola
147,885	183,877	Lake	Orange
116,729	147,727	Polk	Orange
111,713	146,392	Osceola	Polk
105,708	133,633	Orange	Lake
103,247	123,878	Flagler	Volusia
<100K	117,627	Sumter	Lake
<100K	101,410	Volusia	Seminole
<100K	100,863	Polk	Osceola

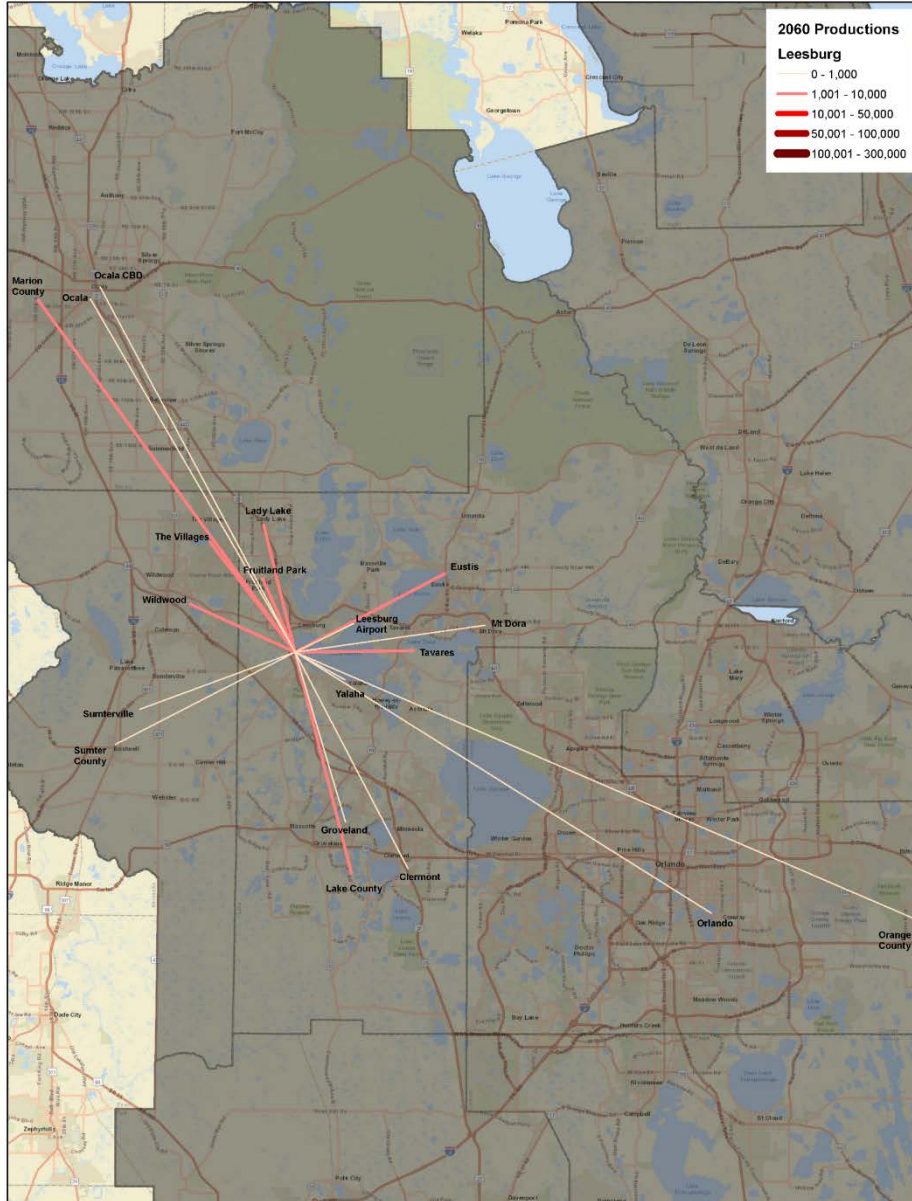


Top 20 2040 Productions from Leesburg*



Date: 7/11/2017

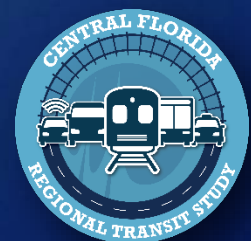
SCALE: 0 2.5 5 10 Miles



Major Activity Centers

24

- Top 10 Major Activity Centers
 - Top 20 Trip Productions
- Percentage of person trips represented by all district trips (noted at bottom of map)
- 2040 & 2060 Trip Productions



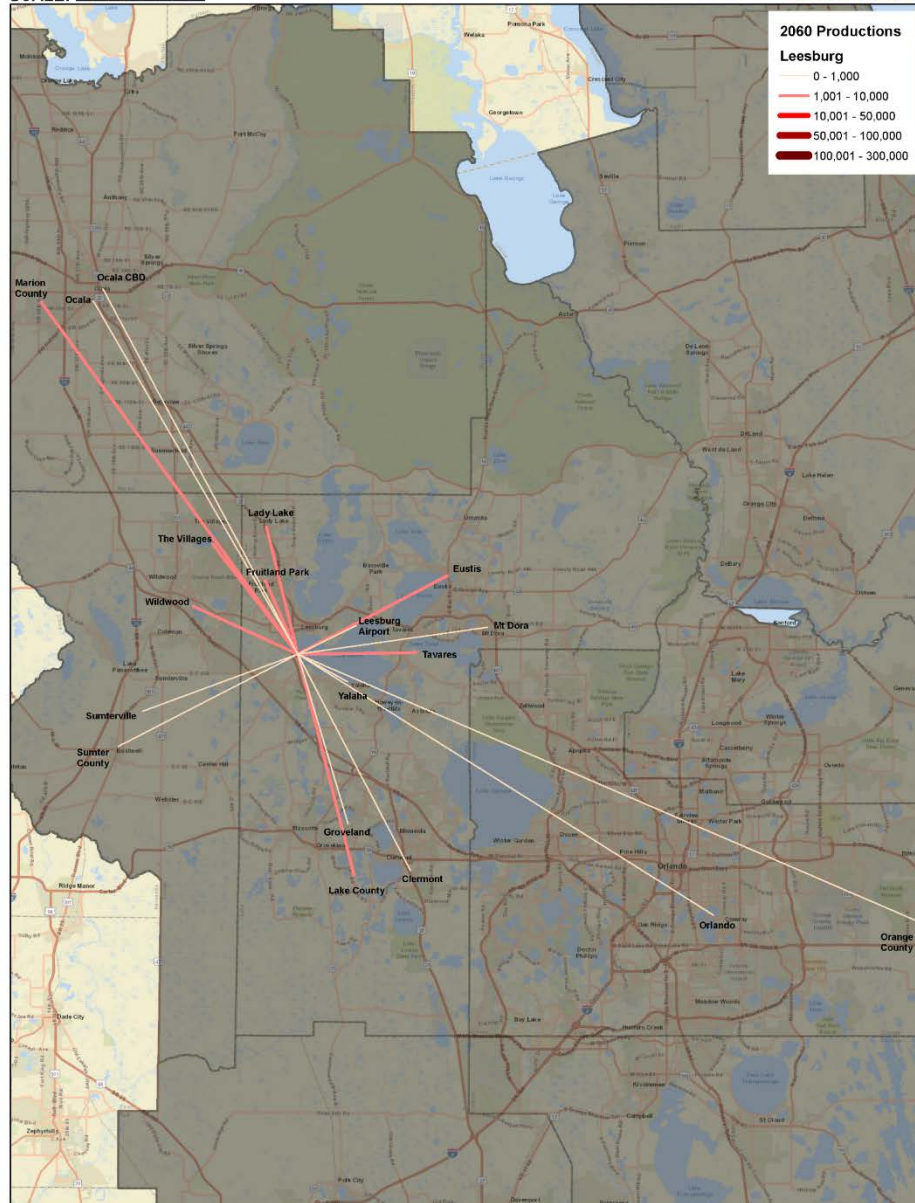
*Rank 13 - Represents 96% of person trips from Leesburg. Intra district productions = 57,773.

Top 20 2040 Productions from Leesburg*



SCALE: 0 2.5 5 10 Miles

Date: 7/11/2017

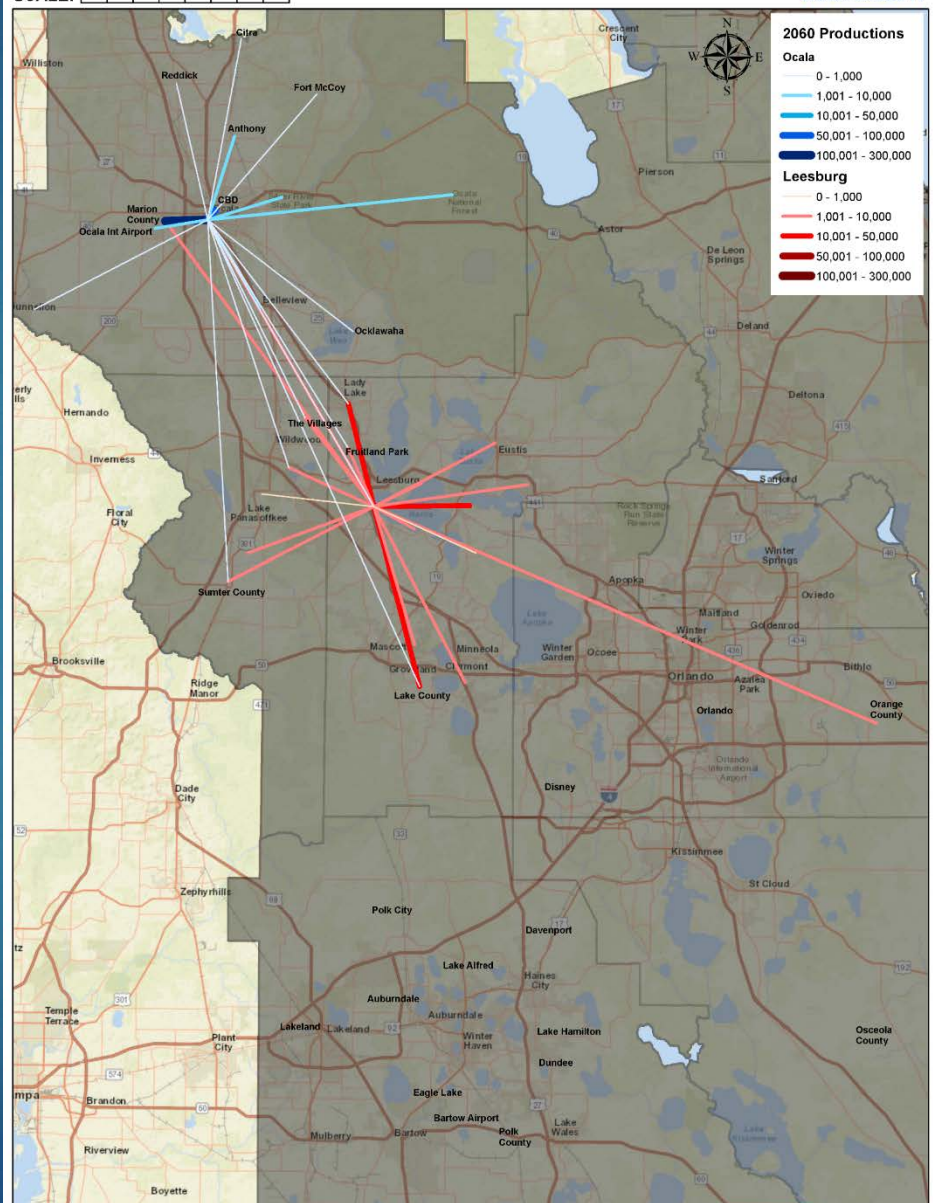


*Rank 13 - Represents 96% of person trips from Leesburg. Intra district productions = 57,773.

Top 20 2060 Productions from Ocala⁸ and Leesburg¹⁰

SCALE: 0 5 10 20 Miles

Date: 6/5/2017



Rank 8 - Represents 99% of person trips from Ocala. Intra district productions = 160,660.
Rank 10 - Represents 96% of person trips from Leesburg. Intra district productions = 196,764.

Top 10 Major Activity Centers

Year 2040

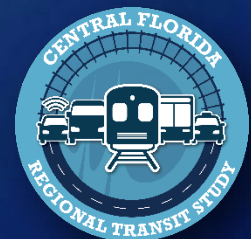
1. Orlando
2. Lakeland
3. Daytona Beach
4. Kissimmee
5. Palm Bay
6. Winter Haven
7. Disney
8. Palm Coast
9. Ocala
10. Melbourne

Year 2060

1. Orlando
2. Lakeland
3. Daytona Beach
4. Disney
5. Kissimmee
6. Palm Bay
7. Winter Haven
8. Ocala
9. Palm Coast
10. Leesburg

13. Leesburg

12. Melbourne

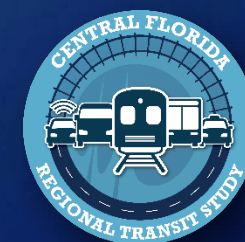


Top 10 Major Activity Centers

Year 2040: 125,449 Trips – Orange County to Orlando

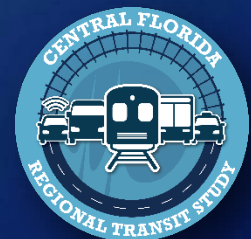
Year 2060: 12 Activity Center to Activity Center > 100K

2040 TRIPS	2060 TRIPS	From Activity Center	To Activity Center
125,449	397,062	Orange County	Orlando
<100K	280,440	Orlando	Orange County
<100K	207,029	Marion County	Ocala
<100K	198,460	Polk County	Lakeland
<100K	181,099	Osceola County	Orange County
<100K	169,134	Orange County	Disney
<100K	143,611	Orlando	Orlando CBD
<100K	137,452	Osceola County	Disney
<100K	120,877	Lakeland	Polk County
<100K	114,649	Osceola County	Kissimmee
<100K	104,489	Ocala	Marion County
<100K	102,729	Orange County	Orlando CBD



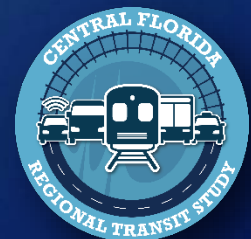
Findings

- No significant Regional Travel Markets justifying Major 10 County Transit Capital Investment
 - No regional travel markets exceeding 100k daily trips threshold
- Regional Service Demand valid for supportive transit services
 - Enhance Regional and Local bus networks
 - Support Current and Future Private Providers
 - Enhance network with sub-regional and market driven capital infrastructure investments
- Significant Local Travel Markets within urbanized areas
 - Several localized urban area to county travel markets exceeding 100k daily trips threshold
- Existing SunRail corridor support future Orlando Urban Area and Regional north-south demands
 - Build upon this corridor investment for significant Intra-Urban area investments



Summary of Work Completed to Date

1. Base Conditions/Databases
2. Assessment of MPO/TPO Plans and Programs
3. Assessment of Transit Agency Plans and Programs
4. Projected 2040/2060 Travel Desire Lines between:
 - MPO/TPOs
 - Counties
 - Major Activity Centers
5. Assessment of Local Land Use Plans and Land Development Policies
6. Assessment of Transit Funding and Presentation of Potential Sources



Conceptual Regional Transit Vision Framework

SUNRAIL

- The extension of the SunRail commuter rail system into Polk County, with future stations at Haines City, Auburndale and Lakeland.
- The extension of SunRail to DeLand in Volusia County.

BRIGHTLINE

- From a local standpoint, possible commuter rail along the FEC corridor, with the Brevard TPO plan proposed regional commuter rail stops at the rail stations in Titusville, Cocoa, Eau Gallie, Melbourne and Palm Bay; and potential new station locations at Melbourne International Airport and the Space Coast Regional Airport in Titusville.
- For the Regional Transit Vision Framework, a future Brightline intercity rail station near Cocoa (possibly at the Brevard identified Clearlake Road location), and another near midpoint along SR 528 to serve the Northeast Sector/Ranch development.

PRIVATE BUS

- As noted in MPO/TPO plans in handout.

MPO/TPO ELEMENTS

- 2040/2060 Graphics on screen and handout.



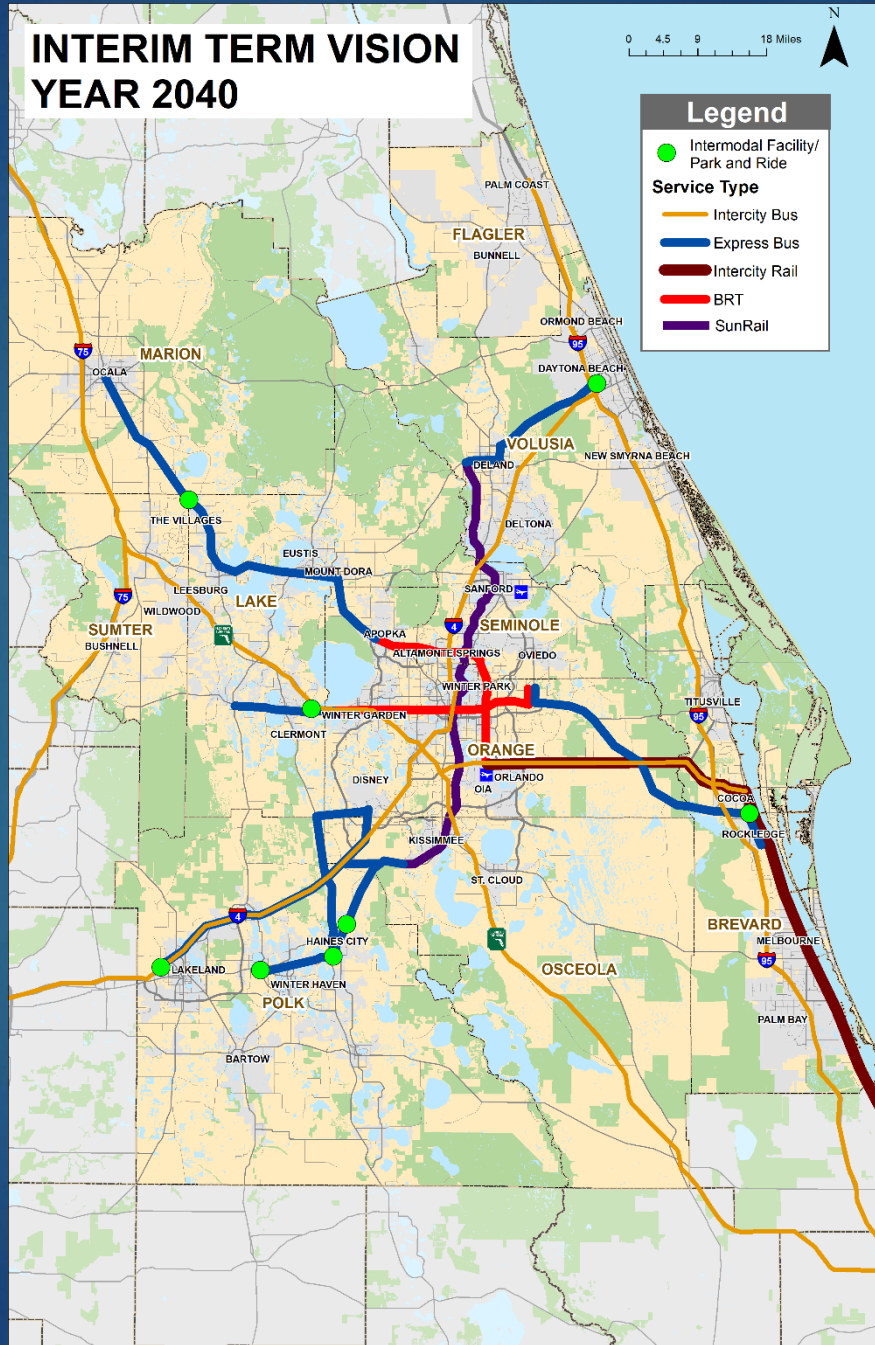
INTERIM TERM VISION YEAR 2040

0 4.5 9 18 Miles



Legend

- Intermodal Facility/
Park and Ride
- Service Type**
- Intercity Bus
- Express Bus
- Intercity Rail
- BRT
- SunRail



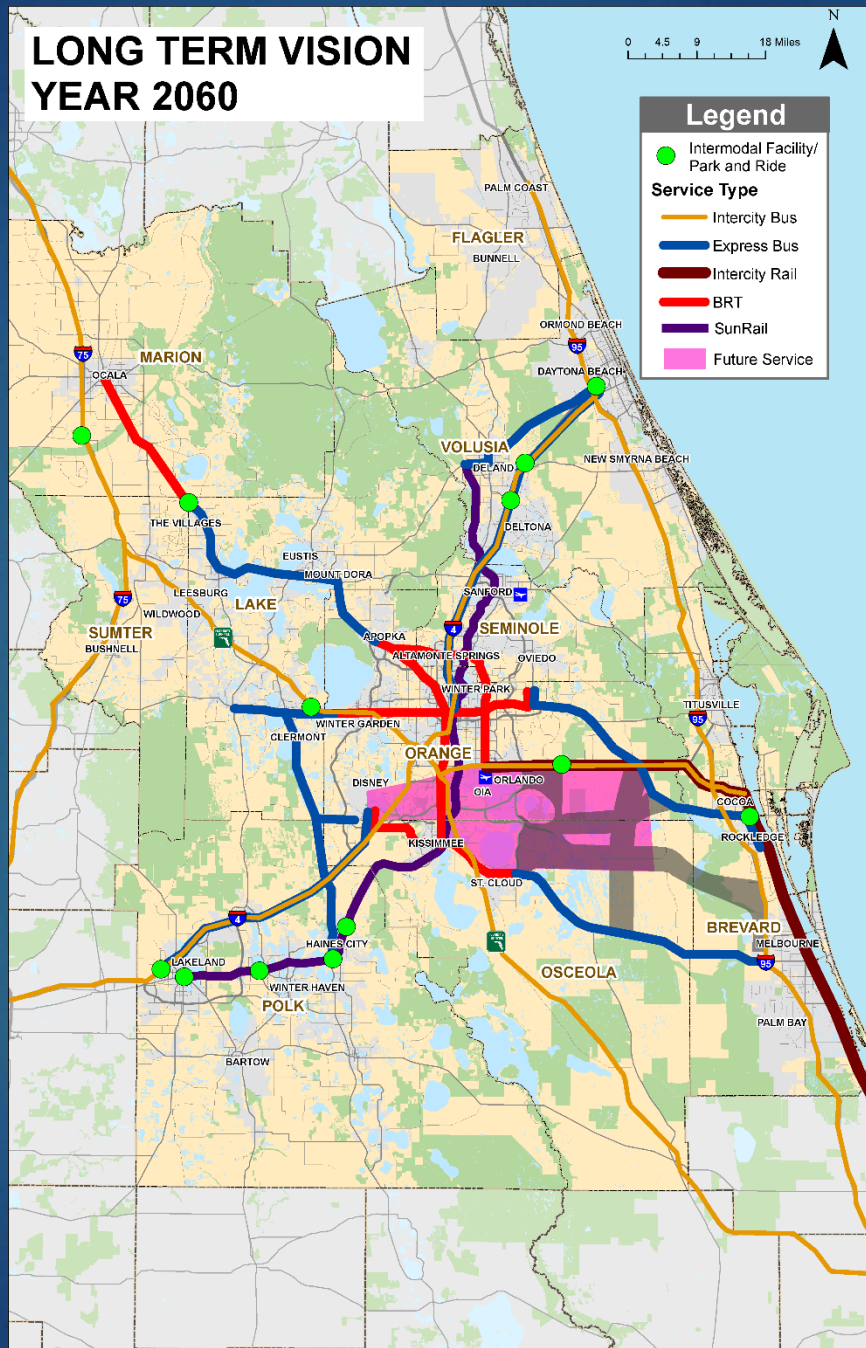
LONG TERM VISION YEAR 2060

0 4.5 9 18 Miles



Legend

- Intermodal Facility/
Park and Ride
- Service Type**
- Intercity Bus
- Express Bus
- Intercity Rail
- BRT
- SunRail
- Future Service



Next Steps/Path Forward

- MPO / TPO Staff to Present to Technical Committees
- Present to MPO/TPO Boards
- Produce Final Draft for PAG Review
- Present Final Plan to PAG; then MPO Alliance



Thank You!



REPORTS

Transportation Agency Reports - Included in the Agenda Package

1. Florida Department of Transportation (FDOT)
 2. Florida's Turnpike Enterprise (FTE)
 3. Central Florida Expressway Authority (CFX)
 4. Public Works Reports
 5. Transit Reports
- B. Regional Groups (WOSLTEDTF & EL-NOW Meeting of Elected Officials)
- C. Central Florida MPO Alliance (CFMPOA) & MPO Advisory Council (MPOAC)
- D. Association of MPO's (AMPO) and National Association of Regional Councils (NARC)
- E. Lake~Sumter MPO Staff & MPO Governing Board Reports (*opportunity for member comments*)
- F. Transportation Management (TMS)
- G. Project Update

ATTACHMENTS:

1. FDOT project update
2. Sumter County Public Works Report
3. Sumter County Transit Report
4. Lake County Transit Reports
5. Notable Information

REPORTS



FDOT District Five - Leesburg Operations
1405 Thomas Road
Leesburg, Florida 34748
352-315-3100

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 19, 2018

LAKE						
SR 46 from west of US 441 to Round Lake Road (Wekiva Parkway Sections 3A and 3B)						
FIN #	238275-2-52-01, 238275-3-52-01					
CONTRACT #	T5589					
Conventional Construction						
PROJECT DESCRIPTION: The project includes an at-grade intersection of U.S. 441 and State Road (S.R.) 46, with a grade separated flyover from southbound U.S. 441 to eastbound S.R. 46. The project also includes the reconstruction of S.R. 46 into a six-lane divided controlled access roadway.						
					TIME	COST
CONTRACTOR:	GLF Construction Corporation	LET DATE:	6/14/2017	ORIGINAL:	850	\$32,839,302.36
FED. AID #:	8886919A	NTP:	8/01/2017	CURRENT:	869	\$32,839,302.36
FUND TYPE	Conventional	TIME BEGAN:	10/30/2017	ELAPSED:	170	\$5,525,543.82
		WORK BEGAN:	10/30/2017	% ORIGINAL:	20.00%	16.83%
		EST. COMPLETION:	Summer 2020	% TO DATE:	19.56%	16.83%
CONTACT		PHONE		EMAIL		
CEI PROJECT ADMINISTRATOR	Scott Moffatt	C: 321-624-8861		smoffatt@rkk.com		
FDOT PROJECT MANAGER:	Eric Jagers	O: 352-326-7715 C:352-459-9751		eric.jagers@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Kevin Wishnacht	C: 407-955-1944		kwishnacht@glfusa.com		
CONTRACTOR'S PROJECT ENGINEER	Parna Daeimojehi	c: 407-608-8266		pdaeimojehi@glfusa.com		
SENIOR PROJECT ENGINEER:	Lindsey Barnwell, P.E.	C: 813-390-4598		lbarnwell@rkk.com		

LAKE						
SR 19 over Little Lake Harris Bridge # 110026						
FIN #	238319-2-52-01					
CONTRACT #	E5Y62					
Design Build						
PROJECT DESCRIPTION: Design and construction of State Road (S.R.) 19 over Little Lake Harris Bridge #11026 from Savage Circle to north of Hickory Points.						
					TIME	COST
CONTRACTOR:	Leware Construction Co. of Florida	LET DATE:	3/21/2017	ORIGINAL:	950	\$22,219,000.00
FED. AID #:	00B5025B	NTP:	6/15/2017	CURRENT:	985	\$22,226,917.66
FUND TYPE	Design Build	TIME BEGAN:	6/15/2017	ELAPSED:	305	\$7,510,133.66
		WORK BEGAN:	6/15/2017	% ORIGINAL:	32.11%	33.80%
		EST. COMPLETION:	Summer 2020	% TO DATE:	30.96%	33.79%
CONTACT		PHONE		EMAIL		
CEI PROJECT ADMINISTRATOR	David Smith	O: 352-324-6472 C: 407-948-3946		dsmith@metriceng.com		
FDOT PROJECT MANAGER:	Eric Jagers	O: 352-326-7715 C: 352-459-9751		eric.jagers@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Jeremy Welch	O:352-787-1616 C:352-516-7248		welch@lewarecc.com		
CONTRACTOR'S SUPERINTENDENT						
SENIOR PROJECT ENGINEER:	Bert Woerner	O: 352-324-6472 C: 407-301-4903		bertwoerner@metriceng.com		

Project Status Report as of April 19, 2018

LAKE AND SEMINOLE COUNTIES

SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6)

FIN #	238275-7-52-01
CONTRACT #	E5Y47

Design Build

PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve.

					TIME	COST
CONTRACTOR:	Superior Construction Co. Southeast	LET DATE:	3/22/2017	ORIGINAL:	1,270	\$234,544,468.00
FED. AID #:	3141036P	NTP:	6/27/2017	CURRENT:	1,295	\$234,544,468.00
FUND TYPE	Design Build	TIME BEGAN:	10/18/2017	ELAPSED:	293	\$49,680,454.42
		WORK BEGAN:	10/18/2017	% ORIGINAL:	23.07%	21.18%
		EST. COMPLETION:	Spring 2021	% TO DATE:	22.63%	21.18%

CONTACT		PHONE	EMAIL
CEI PROJECT ADMINISTRATOR	Arnaldo Larrazabal	C: 786-205-2699	arnaldo.larrazabal@rsandh.com
FDOT PROJECT MANAGER:	Rick Vallier	O: 386-943-5283 C: 386-846-4149	rick.vallier@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Jeremy Andrews	C: 904-509-0868	jandrews@superiorfa.com
CONTRACTOR'S SUPERINTENDENT			
SENIOR PROJECT ENGINEER:	Bill Downey	C: 386-527-5281	bill.downey@rsandh.com

LAKE

CR 46A Realignment from SR 46 to North of Arundel Way (Wekiva Parkway Section 5)

FIN #	238275-8-52-01
CONTRACT #	T5582

Conventional Construction

PROJECT DESCRIPTION: Design the non-tolled relocation of CR 46A out of the Seminole State Forest for 2.5 miles from north of Arundel Way to connect to State Road 429 east of Camp Challenge Road.

					TIME	COST
CONTRACTOR:	Halifax Paving, Inc	LET DATE:	2/22/2017	ORIGINAL:	650	\$9,883,549.93
FED. AID #:	8886602A	NTP:	5/09/2017	CURRENT:	692	\$9,890,468.19
FUND TYPE	Conventional	TIME BEGAN:	6/13/2017	ELAPSED:	312	\$4,122,697.52
		WORK BEGAN:	6/13/2017	% ORIGINAL:	48.00%	41.71%
		EST. COMPLETION:	Summer 2019	% TO DATE:	45.09%	41.68%

CONTACT		PHONE	EMAIL
PROJECT ADMINISTRATOR	Kim Navarro	O: 407-482-7829	kim.navarro@dot.state.fl.us
CONTRACT SUPPORT SPECIALIST (CSS)	Patrick White		patrick.white@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:	Steve Blair	O: 386-676-0200 C: 386-547-3422	hpi-steve@cfl.rr.com
CONTRACTOR'S SUPERINTENDENT:			
CONSTRUCTION ENGINEER	Todd Womick	O: 407-482-7833 C: 407-234-1322	todd.womick@dot.state.fl.us



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 19, 2018

LAKE						
SR 25 (US 27) from Boggy Marsh Road to Lake Louisa Road						
FIN #	238422-1-52-01					
CONTRACT #	T5558					
Conventional Construction						
PROJECT DESCRIPTION: Widening SR 25 (U.S. 27) from Boggy Marsh Road to 1,000 feet north of Lake Louisa Road from a rural four-lane roadway to a suburban six-lane road.						
					TIME	COST
CONTRACTOR:	Ranger Construction Industries, Inc	LET DATE:	10/28/2015	ORIGINAL:	967	\$37,503,443.23
FED. AID #:	3612038P	NTP:	12/29/2015	CURRENT:	1,014	\$37,863,499.29
FUND TYPE	Conventional	TIME BEGAN:	2/15/2016	ELAPSED:	764	\$34,478,365.47
		WORK BEGAN:	2/15/2016	% ORIGINAL:	79.01%	91.93%
		EST. COMPLETION:	Spring 2019	% TO DATE:	75.35%	91.06%
CONTACT		PHONE		EMAIL		
CEI PROJECT ADMINISTRATOR	Paresh Shah	O: 352-708-6664 C: 407-202-3877		paresh.shah@metriceng.com		
FDOT PROJECT MANAGER:	Eric Jagggers	O: 352-326-7715 C: 352-459-9751		eric.jagggers@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Andrew McMurray	O: 407-656-9255 C: 863-559-1218		Andrew.McMurray@rangerconstruction.com		
CONTRACTOR'S SUPERINTENDENT	Ira Wilson	C: 386-527-0457		Ira.Wilson@rangerconstruction.com		
SENIOR PROJECT ENGINEER:	Bill Wages	C: 407-948-8281		bwages@metriceng.com		

LAKE						
SR 25 (US 27) from CR 561 to North of O'Brien Road						
FIN #	434407-1-52-01					
CONTRACT #	T5592					
Conventional Construction						
PROJECT DESCRIPTION: Milling and resurfacing, widening turn lanes, base work, shoulder treatment, drainage improvements, curb and gutter, sidewalks, signing and pavement markings, guardrail, signalization and ITS on SR 25 (US 27) from just west of CR 561 (Lake Minneola Shores/Southern Breeze Drive) to 400 feet north of O'Brien Road.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	8/30/2017	ORIGINAL:	400	\$6,864,444.44
FED. AID #:	3612039P	NTP:	11/14/2017	CURRENT:	418	\$6,864,444.44
FUND TYPE	Conventional	TIME BEGAN:	12/14/2017	ELAPSED:	120	\$2,271,025.57
		WORK BEGAN:	12/14/2017	% ORIGINAL:	30.00%	33.08%
		EST. COMPLETION:	Spring 2019	% TO DATE:	28.71%	33.08%
CONTACT		PHONE		EMAIL		
CEI PROJECT ADMINISTRATOR	Ashley Vickers	O: 352-568-7230 C: 407-463-9350		avickers@eismanrusso.com		
FDOT PROJECT MANAGER:	Karen Madrid	O: 352-326-7736 C: 352-459-2049		karen.madrid@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	Mike Lemke	C: 352-601-8043		mikel@dabcon.com		
CONTRACTOR'S SUPERINTENDENT	Bruce Johnson	C: 352-453-9151		BruceJ@dabcon.com		
SENIOR PROJECT ENGINEER:	Elie Assi	O: 352-568-7230 C: 904-237-9296		eassi@eismanrusso.com		



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 19, 2018

LAKE						
SR 44 from SR 25/US 27 to US 441						
FIN #	430651-1-52-01					
CONTRACT #	E5Y73					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing of the roadway pavement, sidewalk improvements, and the addition of a raised median.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	6/06/2017	ORIGINAL:	180	\$2,882,444.44
FED. AID #:	N/A	NTP:	8/10/2017	CURRENT:	217	\$2,925,242.84
FUND TYPE	Lump Sum	TIME BEGAN:	9/20/2017	ELAPSED:	217	\$1,969,125.61
		WORK BEGAN:	9/20/2017	% ORIGINAL:	120.56%	68.31%
		EST. COMPLETION:	Spring 2018	% TO DATE:	100.00%	67.31%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Karen Madrid	O: 352-326-7767			karen.madrid@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Kathy Barnes	O: 352-447-5488 C: 352-302-4413			kathrynb@dancon.com	
CONTRACTOR'S SUPERINTENDENT:	Bruce Johnson	C: 352-453-9151			BruceJ@dabcon.com	
CONSTRUCTION MANAGER	Eddie Ferris	O: 352-326-7708			eddie.ferris@dot.state.fl.us	

LAKE						
SR 25/500 (US 441) from Avenida Central/Griffin Avenue to Sumter County Line						
FIN #	432333-1-52-02					
CONTRACT #	T5584					
Construction Lump Sum						
PROJECT DESCRIPTION: Milling and resurfacing of SR 25/500 (U.S. 441) in Lake County from Avenida Central/Griffin Avenue to Sumter County line.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	3/29/2017	ORIGINAL:	130	\$1,998,888.88
FED. AID #:	8886922A	NTP:	5/24/2017	CURRENT:	285	\$2,123,136.09
FUND TYPE	Lump Sum	TIME BEGAN:	7/10/2017	ELAPSED:	280	\$1,963,998.33
		WORK BEGAN:	7/10/2017	% ORIGINAL:	215.38%	100.00%
		EST. COMPLETION:	Spring 2018	% TO DATE:	98.25%	92.50%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR	Karen Madrid	O: 352-326-7767			karen.madrid@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:	Kathy Barnes	O: 352-447-5488 C: 352-302-4413			kathrynb@dancon.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION MANAGER	Eddie Ferris	O: 352-326-7708			eddie.ferris@dot.state.fl.us	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 19, 2018

LAKE						
Tav-Lee Trail Extension						
FIN #	433673-1-52-01					
CONTRACT #	T5620					
Conventional Pay Item						
PROJECT DESCRIPTION: Construct a multi-use trail from Wooten Park to north of Sinclair Avenue/Ruby Street in Tavares.						
					TIME	COST
CONTRACTOR:	Atlantic Civil Constructors Corp.	LET DATE:	10/25/2017	ORIGINAL:	240	\$633,984.79
FED. AID #:	D517012B	NTP:	12/26/2017	CURRENT:	248	\$633,984.79
FUND TYPE	Conventional	TIME BEGAN:	1/25/2018	ELAPSED:	81	\$295,652.75
		WORK BEGAN:	1/25/2018	% ORIGINAL:	33.75%	46.63%
		EST. COMPLETION:	Summer 2018	% TO DATE:	32.66%	46.63%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR		Frank Kelch	O: 352.326.7716		frank.kelch@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Sousa	O: 407-277-8410		chris.sousa@atlantic-civil.com	
CONTRACTOR'S SUPERINTENDENT:						
CONSTRUCTION MANAGER		Eddie Ferris	O: 352-326-7708		eddie.ferris@dot.state.fl.us	

Marion and Sumter County						
Truck Parking Availability System						
FIN #	440222-1-52-01					
CONTRACT #	E5Z15					
Construction Design Build						
PROJECT DESCRIPTION: Truck Parking Availability System installation in six locations along I-75 in Marion and Sumter counties						
					TIME	COST
CONTRACTOR:	Traffic Control Devices, Inc.	LET DATE:	9/25/2017	ORIGINAL:	220	\$1,614,614.00
FED. AID #:	D517059B	NTP:	11/29/2017	CURRENT:	248	\$1,614,614.00
FUND TYPE	Design Build	TIME BEGAN:	11/29/2017	ELAPSED:	138	\$746,320.88
		WORK BEG:	11/29/2017	% ORIGINAL:	62.73%	46.22%
		EST. COMPLETION:	Summer 2018	% TO DATE:	55.65%	46.22%
CONTACT		PHONE			EMAIL	
FDOT PROJECT ADMINISTRATOR		Steven Fisher	O: 352-620-3019 C: 352-812-6990)		steven.fisher@dot.state.fl.us	
CONTRACTOR'S PROJECT MANAGER:		Chris Gallagher	C: 321-229-0956		c.gallagher@tcd-usa.com	
CONTRACTOR'S SUPERINTENDENT:		Joey Hamil	C: 407-937-8601			
CONSTRUCTION MANAGER		Denise Larkin	O: 352-620-3007		denise.larkin@dot.state.fl.us	



Outside Consultant
In-House Construction
Maintenance

Project Status Report as of April 19, 2018

SUMTER						
I-75 from South of CR 470 to South of the Turnpike						
FIN #	242626-3-52-01					
CONTRACT #	E5W11					
Design Build						
PROJECT DESCRIPTION: Widen 7.6 miles of Interstate 75 (I-75) in Sumter County, including complete reconstruction of the interchange at CR 470, and reconstruction of CR 475 from south of the I-75 ramps to CR 470.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	11/21/2014	ORIGINAL:	900	\$43,150,088.88
FED. AID #:	07511851	NTP:	2/26/2015	CURRENT:	1,152	\$43,336,252.22
FUND TYPE	Design Build	TIME BEGAN:	2/26/2015	ELAPSED:	1,145	\$43,011,454.72
		WORK BEGAN:	2/26/2015	% ORIGINAL:	127.22%	99.68%
		EST. COMPLETION:	Spring 2018	% TO DATE:	99.39%	99.25%
CONTACT			PHONE		EMAIL	
CEI PROJECT ADMINISTRATOR	Elie Assi	O: 352-326-7745 C: 904-237-9296		eassi@eismanrusso.com		
FDOT PROJECT MANAGER:	Eric Jagers	O: 352-326-7715 C: 352-459-9751		eric.jagers@dot.state.fl.us		
CONTRACTOR'S PROJECT MANAGER:	William Gelner	O: 352-447-5488 C: 352-363-9196		willg@dabcon.com		
CONTRACTOR'S SUPERINTENDENT						
SENIOR PROJECT ENGINEER:	Brett Pielstick	O: 904-733-1478 C: 904-591-0824		bpieilstick@eismanrusso.com		



Outside Consultant
In-House Construction
Maintenance

Notable Lane Closures

Lake County:

Wekiva Parkway Activities:

Traffic diversion and shifts at US 441 and SR 46

238422-1 -- SR 25 (US 27) from Boggy Marsh Road to Lake Louisa Road

Now through October 2018 -- Two continuous inside northbound lane closures on U.S. 27 from south of Margaux Drive to north of Lake Louisa Road.

Motorists should be aware of a new traffic pattern on U.S. 27 between Boggy Marsh Road and Lake Louisa Road in Clermont. Southbound traffic will be shifted to the southbound outside lane. This will allow the contractor to start working in the median

430651-1 -- SR 44 from SR 25/US 27 to US 441

Intermittent single lane closures possible in either direction as paving continues.

434407-1 -- SR 25 (US 27) from CR 561 to north of O'Brien Road

Single inside and outside lane closures possible day or night for road widening and drainage work.

437755-1 -- Districtwide Design Build Safety Improvements

A continuous outside lane closure on westbound U.S. 441 near the intersection of Lakeshore Boulevard in Tavares will begin the week of March 26 and remain in place during construction of a new barrier wall.

242626-3 -- SR 93 (I-75) from South of CR 470 to South of the Turnpike

Ramp closures scheduled at CR 470 for week of April 23. Detours will be in place.

Sumter County

440222-1 -- Truck Parking Availability System

No lane closures are anticipated; however, motorists will see construction work now through August 2018 at some rest areas and weigh stations along I-75 in Marion and Sumter counties.

May 2, 2018

LSMPO – Sumter County Road Report

Design Phase

C-478 Resurfacing from SR 471 to Center Hill City limits (FM#4392231) (LAP) – Design in progress. Final design anticipated in July 2018.

C-478 Safety Improvements from SR 471 to Center Hill City limits (FM#4399121) (LAP) – Negotiating Design Fee. Design to commence June 2018.

C-575 Safety Improvements between C-476 and CR 624 (FM #4361851) (LAP) – 100% design under review.

C-470 Safety Improvements between C-424 and Wilderness Drive (FM #436151) (LAP) – 100% design under review.

C -462 Safety Improvements (FM#437604) (LAP) – 100% design under review.

C-673 Widening and resurfacing from west of US 301 to I-75 (FM#433670-1-54-01)(SCOP) – 100% design under review, completing ROW acquisition.

C-48 at Withlacoochee River Bridge Rehabilitation (FM#419058-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-476 at Withlacoochee River Bridge Rehabilitation (FM#437467-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-470 at Lake Panasoffkee Outlet Bridge Rehabilitation (FM#437465-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-48 at Jumper Creek Bridge Rehabilitation (FM#437466-1-54-01)(SCOP) – 100% design complete . Project anticipated to bid in June 2018.

C-466 Intersection Improvement Project (CR 105 to Buena Vista Boulevard) – working toward 30% design.

C-525E Phase 2 - working toward 30% design.

Bid and Construction Phase

C-48 shoulders and resurfacing project from Citrus County line to CR 616 (FM#439912)(LAP) – construction 70% complete.

C-475 North safety Improvements from SR 44 to Marion County line (FM#4361491)(LAP) – Project currently out to bid. Bid opening May 2018.

C-475 South widening and resurfacing from C-470 to CR 542 (FM#429944-1-58-01)(SCOP) – Currently out to bid. Bid Opening May 2018. Proposed closure from June 2018 until December 2018 for Jumper Creek Bridge replacement.

CR-603 (Battlefield Parkway) (FPN#435495-1-54-01)(CIGP) – Construction to commence May 7, 2018. 30, 2018. Local Traffic Only closures anticipated from May 2018 to July 2018.

C-468 Widening from US 301 to CR 505 – Construction 35% complete

C-501 Widening from C-468 to a point 5000 feet south – Construction underway. Road closure with detour now in place until December 2018.

CR 525 E Phase 1 (New construction) – Road construction 100% complete.

**LAKE ~ SUMTER MPO
FOR
MAY 30, 2018**



Prepared by:

**Lake County Transit Division
2440 U.S. Highway 441/27
Fruitland Park, FL 34731
Phone: 352-323-5733
Website: RideLakeXpress.com**



LAKE COUNTY
FLORIDA

LAKE COUNTY CONNECTION RIDERSHIP FISCAL YEAR COMPARISON

MAY 30, 2018

FY 17-18

Trips per Month FY 16-17

Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Total
6,511	7,049	6,971	6,879	6,663	6,307	6,409	8,341	8,152	6,383	7,326	5,067	82,158

Trips per Month FY 17-18

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
7,235	6,786	6,530	7,005	7,023	7,809							42,388

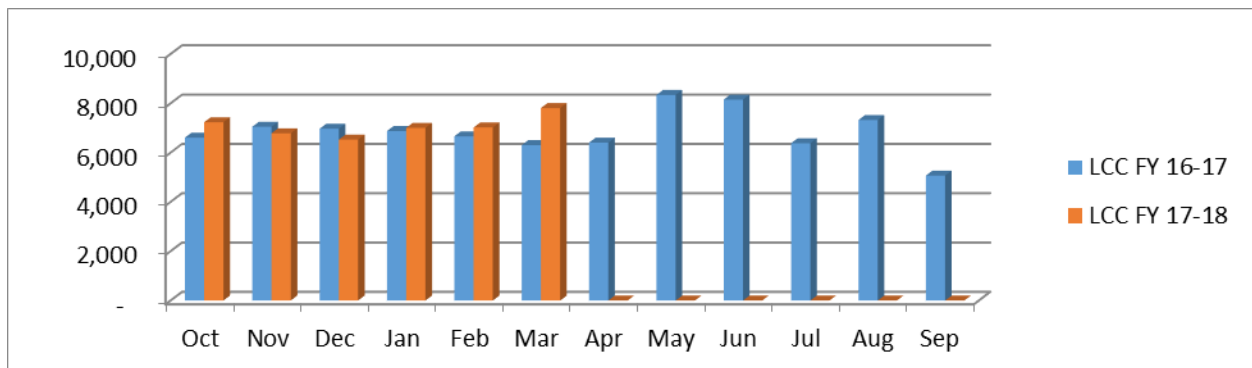
Increase

Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
625	-263	-441	126	360	1,502							1,908

Percentage Increase/Decrease

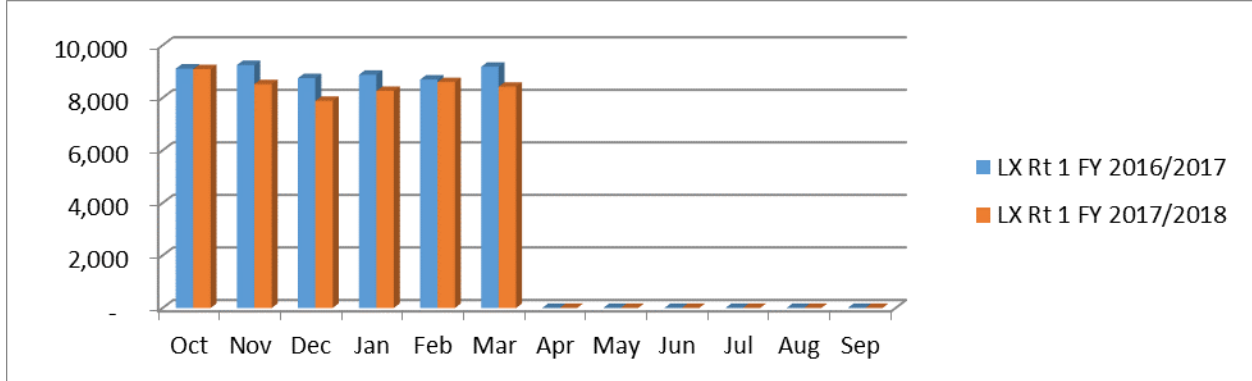
Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Total
9.45%	-3.73%	-6.33%	1.83%	5.40%	23.81%							30.42%

LAKE COUNTY CONNECTION RIDERSHIP

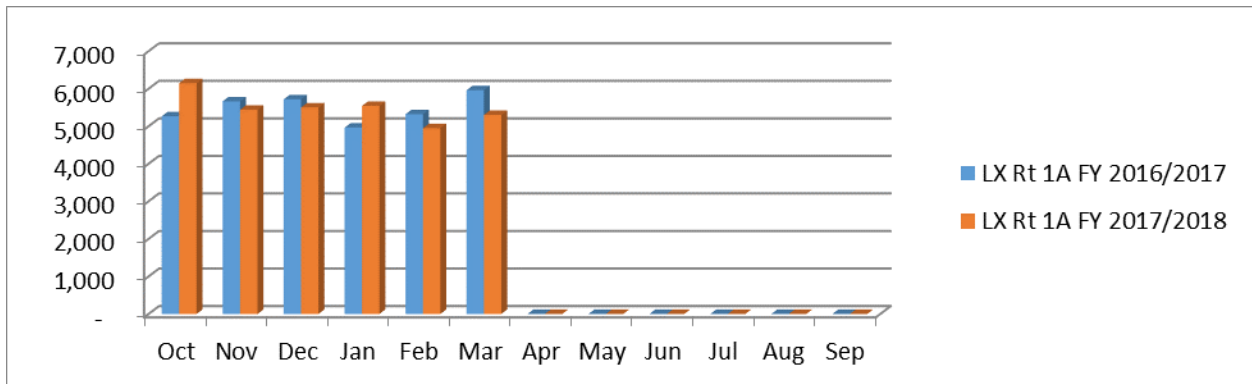


LAKEXPRESS RIDERSHIP

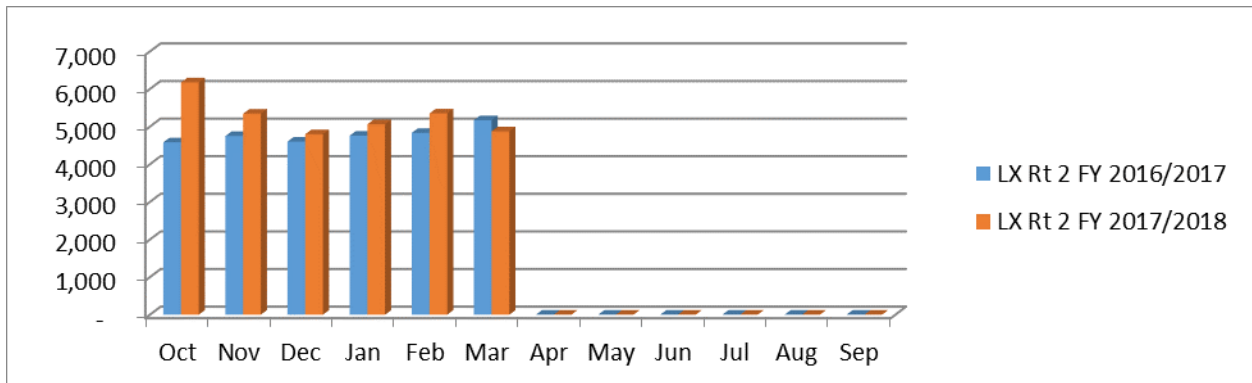
ROUTE 1



ROUTE 1A

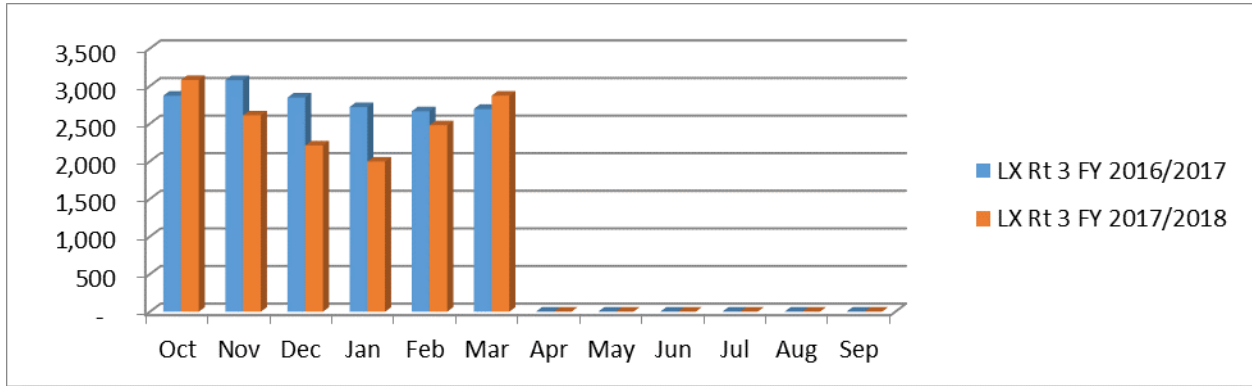


ROUTE 2

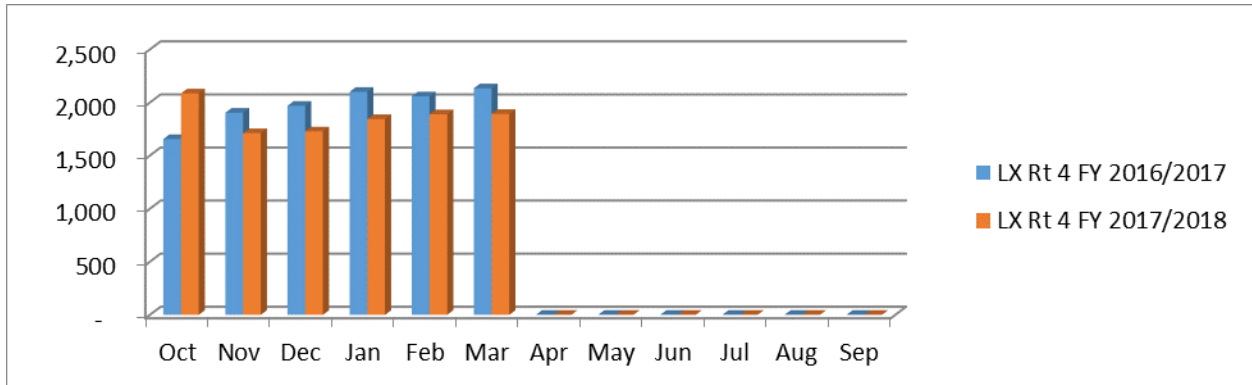


LAKEXPRESS RIDERSHIP

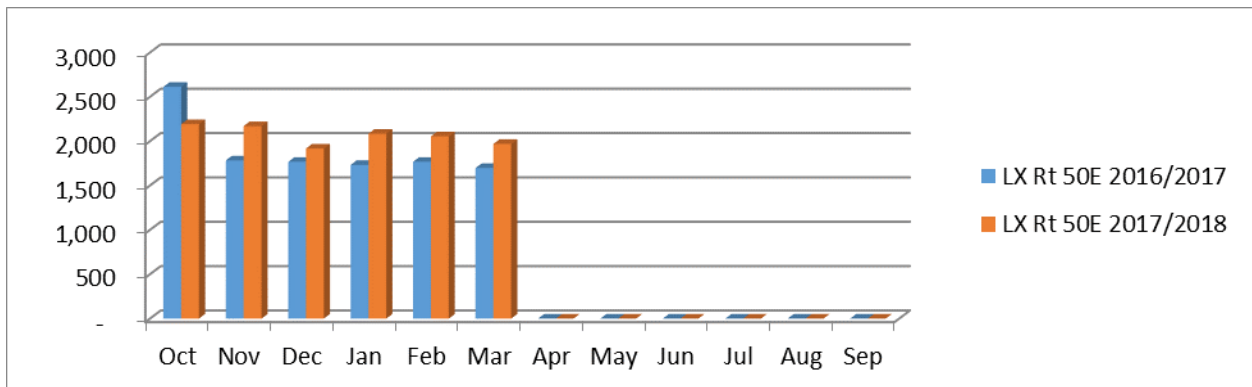
ROUTE 3



ROUTE 4

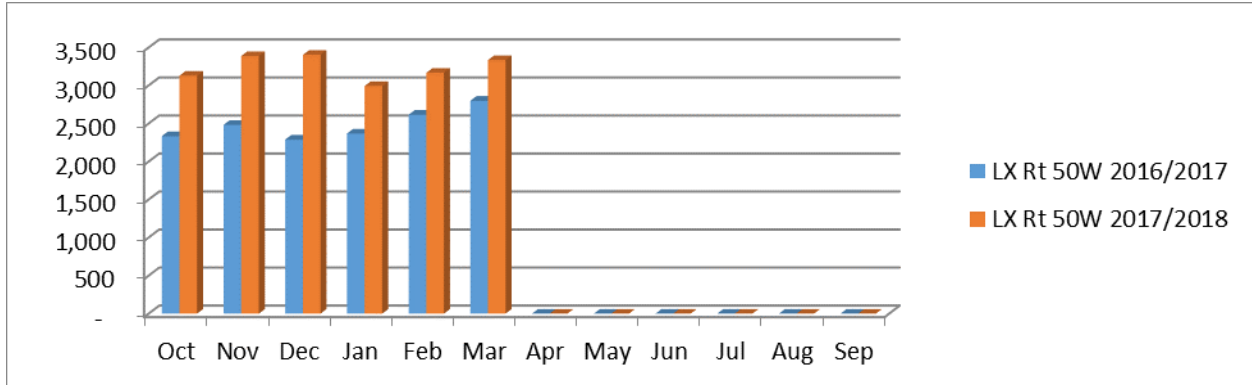


ROUTE 50 EAST

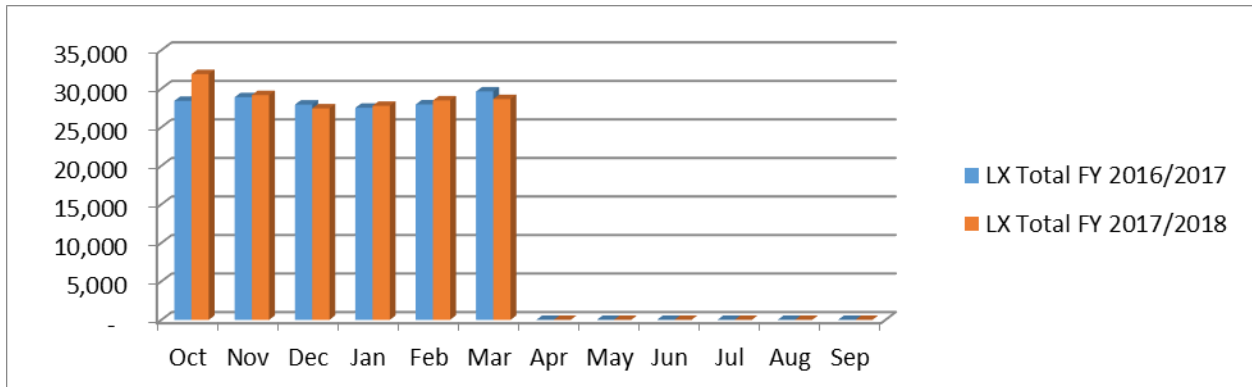


LAKEXPRESS RIDERSHIP

ROUTE 50 WEST



TOTAL LAKEXPRESS RIDERSHIP



LYNX ROUTE 55 TOTAL RIDERSHIP

Lake County Transit Division staff has not received an updated LYNX 55 Ridership Report although it has been requested.

LAKEXPRESS BUS SHELTER PROGRAM UPDATE

MUNICIPALITY	BUS SHELTERS	BUS STOP PADS
Eustis	Ardice Ave. and Ruleme St.	SR 19 & Stevens
	Eustis Public Library	SR 19 & Golflinks
	Florida Hospital Waterman	SR 19 & Chelsey (both sides)
	Lake Tech	SR 19 & Bates
	Wall St.	
Fruitland Park	Fruitland Park Public Library	
	Transit Office	
Leesburg	Citizens Blvd. Transfer Station	US Hwy. 441/27 & Rural King
	Lake-Sumter Community College	US Hwy. 441/27 & Hill St.
	Lake St & LRMC	US Hwy. 441 across from Comcast
	Martin Luther King, JR. & Walmart	US Hwy. 441 & Wilco
	US Hwy. 441 & 3 rd St.	US Hwy. 441 & Gator Harley
	Griffin Rd. & Turtle Oaks Apt	US Hwy. 441 & 44
	CR 468 & Lisa Dare Rd.	US Hwy. 441 near the Mall
	SR 27 & Leesburg High School	US Hwy. 441 & Tavares
	Griffin Rd. & Thomas Ave.	
	Hope Springs Villa on Bentley Rd.	
Lady Lake	Lady Lake Public Library	US Hwy. 441/27 South of Lemon
	US Hwy. 441 & Kohl's	US Hwy. 441/27 South of Lakeview
	US Hwy. 441 & W. Guava St.	US Hwy. 441/27 East of Lakeview
		US Hwy. 441/27 East of Lady Lake Blvd.
Mount Dora	Lincoln Ave. and Grandview St.	US Hwy. 441 & Quality Inn
	Sun Trust Bank	
	Old Hwy. 441 & Morningside	
	US Hwy. 441 & Walmart (Southbound)	
	US Hwy. 441 & Walmart (Northbound)	
	City Hall – 5 th and Baker	
Tavares	Lake County Administration Building	Main St. & Pulsifer
	Main St & Rockingham	US Hwy. 441 & Buzzard Beach
	Main St & Sinclair (Court House)	US Hwy. 441 & El Red
Umatilla	Lake County Health Department	
	North Lake Community Park	
	Umatilla Public Library	

LAKEXPRESS BUS STOP INSTALLATION PROGRAM UPDATE

- Elton Allen has completed 10 bus shelters and 20 bus stop pads which includes bus stop signs with solar lights, benches and trash cans.

VAN POOL UPDATE

- Enterprise still has two vans in Lake County.
VRide is operating one van in Lake County.

SUMTER COUNTY TRANSIT

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY
INVOICE AMOUNT	\$104,116.46	\$95,761.99	\$87,794.04	\$93,361.72	\$91,218.81
COMPLETED TRIPS	6,252	5,694	4,961	5,177	4,920
VEHICLE MILES	38,237	34,975	36,407	36,366	32,356
ACCIDENTS - CONTRACT STANDARD 1.4 PER 100,000 MILES	0	0	0	0	2
ON TIME PERFORMANCE - CONTRACT STANDARD 92%	95.83%	99.00%	98.67%	98.67%	99.67%
CALL HOLD TIMES	1 SECOND	2 SECONDS	1 SECOND	1 SECOND	1 SECOND
PASSENGER TRIPS PER HOUR - STANDARD 1.71	2.52	2.1	1.98	1.91	2.02
COST PER MILE - STANDARD \$2.70	\$2.73	\$2.73	\$2.41	\$2.58	\$2.82
COST PER TRIP - STANDARD \$23.22	\$17.23	\$17.41	\$18.33	\$18.64	\$18.54
COMPLIMENTS	15	19	12	14	7
COMPLAINTS	0	0	1	0	0

BOCC/SUMTER COUNTY TRANSIT DID NOT RECEIVE ANY OMBUDSMAN COMPLAINTS THIS REPORTING PERIOD.

**SUMTER COUNTY COORDINATED TRANSPORTATION SYSTEM
MONTHLY REPORT**

PERIOD COVERED: 2017-2018

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL	%
ONE-WAY PASSENGER TRIPS														
SCT / RIDE RIGHT	1,352	1,825	1,406	3,009	2,695	2,439	2,647	2,577					17,950	37.5%
SUMTER COUNTY YOUTH CENTER	-	1,975	1,753	2,643	2,364	1,829	1,895	1,753					14,212	29.7%
SERVICE ROUTE-ORANGE	187	185	133	167	164	209	174	171					1,390	2.9%
SERVICE ROUTE-WILDWOOD CIRCULATOR	90	80	99	93	120	119	119	118					838	1.8%
WRAP PROGRAM TRIPS	679	732	417	6	1	1	-	-					1,836	3.8%
MFCS-SENIOR TRIPS	285	358	160	334	350	364	342	301					2,494	5.2%
TOTAL	2,593	5,155	3,968	6,252	5,694	4,961	5,177	4,920	-	-	-	-	38,720	80.9%
CONTRACT PROVIDERS														
SCARC-TRIPS	1,484	1,756	945	1,294	1,132	751	776	975					9,113	19.1%
TOTAL COORDINATED SYSTEM TRIP COUNT	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	-	-	-	-	47,833	100.0%
PARATRANSIT BILLING CODES W/ESCORTS														
AMBULATORY IN COUNTY	3,330	6,063	4,249	6,724	5,898	4,823	5,094	5,093					41,274	81.7%
AMBULATORY OUT OF COUNTY	200	222	150	191	235	206	231	226					1,661	4.9%
WHEELCHAIR IN COUNTY	255	326	235	312	334	327	321	269					2,379	6.3%
WHEELCHAIR OUT OF COUNTY	15	35	47	59	75	28	14	18					291	0.4%
DEVIATED FIXED ROUTES COMBINED	277	265	232	260	284	328	293	289	-	-	-	-	2,228	6.8%
TOTAL	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	-	-	-	-	47,833	100.0%
FUNDING SOURCES														
CTD SPONSORED	1,021	1,389	1,203	2,019	1,822	1,683	1,732	1,679					12,548	26.2%
PUBLIC	1,287	3,408	2,605	3,899	3,522	2,914	3,103	2,940					23,678	49.5%
MFCS CONTRACT TRIPS	285	358	160	334	350	364	342	301	-	-	-	-	2,494	5.2%
SCARC CONTRACT SERVICE	1,484	1,756	945	1,294	1,132	751	776	975	-	-	-	-	9,113	19.1%
TOTAL	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	-	-	-	-	47,833	100.0%
PASSENGER TYPES														
ELDERLY (60+)	1,705	2,070	1,310	2,016	1,891	1,929	1,758	2,037	-	-	-	-	14,716	30.8%
LOW-INCOME	953	1,175	707	1,197	1,136	1,083	1,143	1,372					8,766	
DISABLED	132	188	186	242	250	246	223	183					1,650	
LOW-INCOME & DISABLED	527	623	325	485	425	493	270	366					3,514	
OTHER (SHUTTLE)	93	84	92	92	80	107	122	116					786	
CHILDREN (<15)	69	2,080	1,859	2,801	2,485	1,948	2,021	1,906	-	-	-	-	15,169	31.7%
LOW-INCOME	33	2,060	1,849	2,785	2,470	1,917	2,007	1,894					15,015	
DISABLED	0	0	0	0	0	0	0	0	0	0	0	0	-	
LOW-INCOME & DISABLED	0	0	0	0	0	0	0	0	0	0	0	0	-	
OTHER (SHUTTLE)	36	20	10	16	15	31	14	12					154	
DISABLED (ALL AGES)	1,759	2,102	1,234	1,676	1,526	1,121	1,103	1,246	-	-	-	-	11,767	24.6%
OTHER (16-59)	2,303	2,761	1,744	2,729	2,450	1,835	2,174	1,952	-	-	-	-	17,948	37.5%
LOW-INCOME	1,105	1,353	936	1,683	1,460	1,320	1,445	1,139					10,441	
DISABLED	143	158	103	140	143	124	104	88					1,003	
LOW-INCOME & DISABLED	957	1,133	620	809	708	258	506	609					5,600	
OTHER (SHUTTLE)	98	117	85	97	139	133	119	116					904	
TOTAL	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	-	-	-	-	47,833	100.0%
TRIP PURPOSE														
MEDICAL	548	639	486	602	630	575	529	517					4,526	9.5%
EMPLOYMENT	1,411	1,556	824	1,235	3,381	822	886	954					11,069	23.1%
EDUCATION/TRAINING	1,062	1,518	973	1,815	1,508	1,220	1,475	1,519					11,090	23.2%
NUTRITIONAL	548	616	400	604	629	716	647	595					4,755	9.9%
LIFE-SUSTAINING/OTHER (SCYC)	508	2,582	2,230	3,290	678	2,379	2,416	2,310					16,393	34.3%
TOTAL	4,077	6,911	4,913	7,546	6,826	5,712	5,953	5,895	-	-	-	-	47,833	100.0%
UNDUPLICATED CUSTOMERS														
UNDUPLICATED CUSTOMERS	410	486	440	376	433	342	253						2,740	
UNMET TRIP REQUEST														
UNMET TRIP REQUEST	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MEDICAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EMPLOYMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDUCATION/TRAINING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NUTRITIONAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LIFE-SUSTAINING/OTHER PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DENIAL REASON FOR UNMET TRIPS														
DENIAL REASON FOR UNMET TRIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LACK OF FUNDING	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VEHICLE AVAILABILITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRIVER AVAILABILITY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OUTSIDE OF SERVICE AREA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PASSENGER NO SHOWS														
PASSENGER NO SHOWS	28	32	38	45	60	53	48	51					355	
VEHICLE MILES-COORDINATED SYSTEM														
VEHICLE MILES-COORDINATED SYSTEM	40,221	45,364	34,475	40,601	37,378	38,331	38,269	34,276	-	-	-	-	308,915	
REVENUE MILES-COORDINATED SYSTEM														
REVENUE MILES-COORDINATED SYSTEM	31,661	35,499	24,355	31,556	30,400	27,178	29,040	38,273	-	-	-	-	247,963	
RIDE RIGHT VEHICLE MILES														
RIDE RIGHT VEHICLE MILES	35,773	40,231	31,538	38,237	34,975	36,407	36,366	32,356					285,883	
RIDE RIGHT REVENUE MILES														
RIDE RIGHT REVENUE MILES	28,592	31,957	22,328	29,925	28,742	25,850	27,727	36,948					232,070	

SCARC VEHICLE MILES	4,448	5,133	2,937	2,364	2,403	1,924	1,903	1,920					23,032
SCARC REVENUE MILES	3,069	3,542	2,027	1,631	1,658	1,328	1,313	1,325					15,893
ON TIME PERFORMANCE	97.33%	97.00%	96.33%	95.83%	99.00%	98.67%	98.67%	99.67%					97.81%
NUMBER OF ROADCALLS	3	2	1	0	0	1	0	0					7
NUMBER OF ACCIDENTS (P= Preventable / N= Non-preventable)	0	0	0	0	0	0	0	2N					-
NUMBER OF VEHICLES	22	22	22	22	23	20	23	23					22
NUMBER OF PHONE CALLS	2,061	2,329	1,768	2,238	2,045	1,758	1,987	1,917					16,103
AVERAGE HOLD TIME	0:00:01	0:00:02	0:00:01	00:00:01	0:00:02	0:00:01	0:00:01	0:00:01					0:00:01
COMPLAINTS	-	-	-	-	-	1	-	-					1
SERVICE	-	-	-	-	-	-	-	-					0
POLICY	-	-	-	-	-	-	-	-					0
VEHICLE	-	-	-	-	-	-	-	-					0
OTHER	-	-	-	-	-	-	-	-					0
COMPLIMENTS	5	11	7	15	19	12	14	7					90

Transportation Management System (TMS) Services Summary

The Transportation Management System (TMS) was created to provide a data repository for MPO member governments to leverage and develop an all-inclusive database to track development reviews and trip activity impacts on the roadway network. The TMS program also conducts and oversees the annual average daily traffic (AADT) counts program for Lake and Sumter County. Additionally, it collects and develops counter measure tools from safety information (crash data) for project identification and processes eligible projects for funding. The all-inclusive service provides a cohesive planning approach to address the various transportation needs and priorities. Vigilantly monitoring and planning for unintended roadway deficiencies throughout the transportation network-management service area.

Traffic Impact Analysis Reviews

In the past 12 months (May 2017 through April 2018) TMS has reviewed 238 requests for Traffic Impact reviews and comment letters. Provided assistance in following multi-tier development applications (from smaller development infill projects to large Planned Unit Development), Comp. Plan Review, Re-zoning, Conditional Use Permit (CUP), Pre-submittals for various land development changes, Mass Grading, Site Plans, Development Orders, and Responses to comments.

A table of the Traffic Impact Analysis (TIA) reviews that have been completed over the past 12 months is attached.

Additional benefits of Lake~Sumter MPO conducting development reviews:

- **Data Collection** is arguably the core of the TMS program; Traffic Counts in intricate detail
- **Local Data** based analysis, review, and comments.
- Local knowledge of projects within study area and regional impacts
- Timeliness of review/comments and direct communications with member government
- TIA reviews are tracked internally. Additionally the development is tracked in real-time throughout the process cycle
- Local technical support staff readily available

Intersection Safety Studies

The Lake~Sumter MPO has conducts annual safety studies to identify areas/safety concerns throughout its coverage region. Annually, it produces two lists of the top twenty-five (25) worst intersections with the highest crash rates (for signalized and un-signalized intersections). The process serves as a tool for counter measures development and the project selection process to aid safety initiatives.

Presentations:

City of Groveland Planning 101 Workshop on April 13, 2018.

12 Month Summary of TIA Reviews

Jurisdiction	2018 Jan.	2018 Feb.	2018 March	2018 April	2017 May	2017 June	2017 July	2017 August	2017 Sept.	2017 Oct.	2017 Nov.	2017 Dec.	TOTAL
Lake County	21	14	20	15	4	17	4	13	10	13	14	15	160
Astatula													0
Clermont	1	3	1	2		2		1	2	2			14
Eustis			1						2		3		6
Fruitland Park		1						1					2
Groveland	1	1	3	2	1				1	1		2	12
Howey-In-The-Hills													0
Lady Lake	4	2	3	3	1	2	1	4		3	4		27
Leesburg	1							2					3
Mascotte													0
Minneola		1		2		2		1	2	1		1	10
Montverde													0
Mount Dora													0
Tavares			1		2								3
Umatilla			1										1
TOTAL	28	22	30	24	8	23	5	22	17	20	21	18	238

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LAKE~SUMTER MPO PROJECT UPDATES – May 2018

- **US 301 Project Development and Environment (PD&E) Study (Sumter County)**

US 301 is being studied from SR 44 in Wildwood south to C-470 (west) in Sumterville. The study will lead to specific operational improvements and design improvements to the interchange of US 301 and Florida's Turnpike and to the intersection of US 301 and SR 44. The study is also examining the concept of a new alignment east and south of Coleman. The planning effort is being coordinated with other Sumter County projects including the I-75/CR 514 proposed interchange and the C-470 study. Public Alternatives Meeting #2 was held in May. A public hearing on the recommended alternatives will be held in summer 2018. The preferred design alternative will be presented for public comments at the Hearing. At the end of the study in spring 2019, a recommended design alternative will be selected, and all engineering and environmental reports will be finalized. The project is funded for the design phase in FY 2019/20.

Project website: <http://us301sumter.com/>

- **I-75/CR 514 PD&E Study (Sumter County near Coleman)**

The Florida Department of Transportation (FDOT), District 5 has initiated a Project Development & Environment (PD&E) Study to evaluate a new interchange near the Interstate 75 (I-75) at County Road (C.R.) 514 (Warm Springs Avenue) overpass. The project area is located approximately 4.0 miles south of the I-75 and Florida Turnpike interchange and approximately 3.5 miles north of the I-75 at C.R. 470 interchange in Sumter County. The project limits extend north and south along I-75 at C.R. 514 and along C.R. 514 from 0.5 mile west of I-75 east 0.75 mile to the C.R. 525 Extension.

C.R. 514 is a two-lane, undivided, local roadway that crosses over I-75 at the project location. The purpose of this project is to improve the existing transportation network and support regional travel demand by providing additional access to I-75 at C.R. 514. The planned Florida Crossroads Industrial Activity Center (FCIAC) will serve as an intermodal freight logistics center and distribution hub, contributing to projected future travel demand in the region. In addition, residential development is expanding from the north and east toward the project area, increasing the amount of traffic in the region. The existing transportation network facilities in the project and surrounding area will be unable to support projected future demand.

Project webpage: [http://www.cflroads.com/project/435476-1/I-75 at C R 514](http://www.cflroads.com/project/435476-1/I-75%20at%20C%20R%20514)

- **C-470 PD&E Study**

FDOT is nearing completion of a Project Development and Environment Study for C-470 in Sumter County east into Lake County across Florida's Turnpike. The study is examining future needs for the roadway through 2040. The study is also part of an initiative to have 470 in both counties designated as a state road from I-75 in Sumter County east to US 27 in Lake County. A public hearing was held in April on the recommended alternatives. The study is now in final documentation phase and concludes this month. The project is funded for the design phase in FY 2019/20.

Project webpage: http://www.cflroads.com/project/434912-1/C_-_470_PD_E_Study

- **Wekiva Parkway Project**

The Central Florida Expressway Authority is now constructing all remaining segments in Orange County and new SR 453 from Orange County into Lake County from SR 429 to SR 46. The FDOT has moved into the construction phase for segments of SR 46, SR 429, and CR 46A in Lake County.

Project Website: <http://wekivaparkway.com/fdot-projects.php>

- **Trails: Central Florida C2C Trail and Wekiva Trail**

Because of the Central Florida MPO Alliance prioritization of Regional Trails, almost all phases of the C2C Trail have received advancements of funding from FDOT for each needed phase in both counties. The FDOT recently announced forthcoming programming of the subsequent phases of each segment of the C2C. Only the segment through downtown Groveland is absent from the FDOT Work Program. Meanwhile, the Wekiva Trail has two segments out of four segments committed for construction to be complete by 2019/20. The other two segments are now in the design phase. Project website: <http://www.floridasuntrail.com/>

- **Minneola Interchange: Florida's Turnpike/North Hancock Road/Citrus Grove Road**

Florida's Turnpike Enterprise opened the new interchange at Milepost 279 in June. North Hancock Road has been opened as a four-lane roadway from the forthcoming interchange south to SR 50. North of the interchange, a two-lane North Hancock Road extends north to CR 561A. Meanwhile, an east-west connection to US 27 will be accomplished by building Citrus Grove Road as a four-lane roadway, with the eastern segment to be constructed first. Construction of the eastern portion of Citrus Grove Road is committed.

- **Lake-Orange Parkway & Schofield Road Concepts (US 27 to SR 429)**

The Central Florida Expressway Authority is preparing to start a Feasibility, Project Development and Environment (PD&E) Study for the Lake / Orange Connector. The study will take a fresh look at previously studied alignment alternatives seeking to promote regional connectivity via a limited access facility.

CFX will be providing more information on this study once it gets underway. Public involvement and intergovernmental coordination will be a crucial part of this study.

Two options are being examined to construct roads between US 27 south of Clermont east to existing interchanges with SR 429. The northern corridor, Wellness Way, would connect to the New Independence Parkway interchange. The corridor to the south would connect to the Schofield Road interchange.

Project website: <https://www.cfxway.com/agency-information/plans-studies/project-studies/lake-orange-connector-study/>

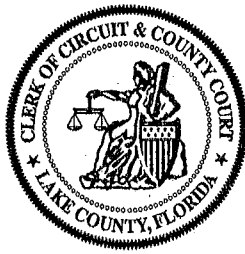
- **SR 50 PD&E Study**

SR 50 is being studied from US 301 in Hernando County east to CR 33 in Mascotte. The Project Development and Environment Study is examining safety and capacity needs and will take into account the environmental issues relative to the Green Swamp and the Withlacoochee State Forest. The study commenced in January and the first public meeting was held in July. The study will conclude at the end of 2018.

Project website: http://www.cflroads.com/project/435859-1/SR_50_PD_E_Study_from_US_301_in_Hernando_County_to_CR_33_in_Lake_County

- **Complete Streets Projects**

The MPO's first Complete Streets project, SR 44 (Dixie Avenue) in Leesburg, is currently under construction phase while a study of US 27 in Leesburg is nearing completion and design funds are being requested. The MPO and Umatilla are coordinating with FDOT to add Complete Streets elements to a SR 19 resurfacing project. Moving forward this year are studies of East Avenue in Clermont and US 301 in downtown Wildwood.



Reply to:
County Finance Department
(352)343-9808

Clerk of the Circuit Court

315 West Main Street
Post Office Box 7800
Tavares, Florida 32778-7800

DATE: April 24, 2018

TO: Michael Woods, Interim Executive Director
Lake-Sumter Metropolitan Planning Organization

FROM: Kristy Mullane, Chief Deputy-County Finance
Lake County Clerk's Office

In accordance with BCC Policy LCC-97 – Use of Pooled Cash Funds, Section III, E., the Clerk of the Court shall provide to the MPO Executive Director a monthly report regarding the balance of the advanced funds as of the end of the month for Lake-Sumter Metropolitan Planning Organization (MPO) – Fund 9650.

As of March 31, 2018, the cash balance is as follows:

MPO – Fund 9650 \$(19,175.45)

If you have any questions, please contact me at ext. 9433. Thank you.

Neil Kelly

Clerk of the Circuit Court • County Court • Board of County Commissioners
550 West Main Street • Post Office Box 7800 • Tavares, Florida 32778-7800
(352) 742-4100