

**Lake~Sumter MPO - October 2023 MPO Governing Board Meeting (2:00 PM)**

Please register for Lake~Sumter MPO - October 2023 MPO Governing Board Meeting (2:00 PM) on Oct 25, 2023.

<https://attendee.gotowebinar.com/register/7769800506244534622>

After registering, you will receive a confirmation email containing information about joining the webinar.

**2 p.m. Call to Order by the Chair**

- A. Invocation / Pledge of Allegiance
- B. Proper Noticing
- C. Roll Call – Determination of Quorum
- D. Chair’s Announcements

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**I. UPDATE**

Proposed revisions to today’s Agenda.

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**II. OPPORTUNITY FOR PUBLIC COMMENT *(on agenda or general comments)***

At this point in the meeting the Board will hear questions, comments, and concerns from the citizens. If the issue raised is not on today’s agenda, action will not be taken by the Board at this meeting. Questions may be answered by staff or referred for appropriate staff action. If further action is necessary, the item may be placed on a future Governing Board agenda. Public comment shall be limited to three minutes per person.

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**III. CONSENT AGENDA**

*Consent approval is requested of the following items:*

- A. **Consideration to approve, *June 21, 2023, MPO Governing Board Meeting Minutes***
- B. **Appointment of *Carol Kitchen* to the Sumter County Transportation Disadvantaged Coordinating Board, representing the disabled in Sumter County.**
- C. **Unified Planning Work Program (UPWP) Amendments**
  - i. *Retroactive Approval of **Resolution 2023-13** Amending the 2023-2024 UPWP. The MPO processed a non-financial text amendment for a consultant Work Task Order (WTO) for the MPO Freight Assessment and Summary Report.*
  - ii. *2023-2024 Unified Planning Work Program (UPWP) Amendments*
    - 1. ***Amendment 7 moves FTA funds (G1X23) from FY 2023 to FY 2024.***
    - 2. ***Amendment 8 moves FTA funds (G2761) from FY 2023 to FY 2024.***
- D. **Lake~Sumter MPO Transportation Performance Measures and Targets for Safety PM1**

**Consideration of Resolution 2023-15 Adopting the statewide performance measure targets for Safety.** Biannual approval of the PM1 Safety targets as set by FDOT on August 31, 2023. As in prior years the statewide target for all five measures is set at zero. The 2023 Highway Safety Implementation Program Annual Report and the 2023 Highway Safety Implementation Program Implementation Plan are attached for your reference. MPOs must either support the statewide targets or establish targets for their planning area.

**Attachments:** [2023 Highway Safety Implementation Program Annual Report](#)  
[2023 Highway Safety Implementation Program Implementation Plan](#)

#### IV. ACTION ITEMS

##### A. Transportation Improvement Program (TIP) Amendments

- i. Retroactive Approval of Resolution 2023-11 Amending the 2024-2028 Transportation Improvement Program (TIP). The MPO process an Emergency TIP Amendment as per the MPO Bylaws.

**a. TIP Amendment Packet**

- ii. Retroactive Approval of Resolution 2023-12 Amending the 2024-2028 TIP. The MPO processed an Emergency TIP Amendment as per MPO Bylaws to include the Roll Forward projects from the FDOT Work Program for fiscal year 2024.

**a. TIP Roll Forward Amendment Packet**

Staff Recommends approving Resolutions 2023-11 and 2023-12 amending the Transportation Improvement Program for FY 2024-2028 as presented. **Roll call vote required.**

##### B. 2023 List of Priority Projects (LOPP)

**Consideration of Resolution 2023-14 Amending the 2023 List of Priority Projects.** Amending the 2023 List of Priority Projects (LOPP) to include the [C470 Outlet River Bridge Replacement Project](#) for submittal to the Rural Surface Transportation Grant Program.

The List of Priority Projects (LOPP) document that all Metropolitan Planning Organizations (MPOs) are required to develop annually. The LOPP represents the **unfunded** transportation improvements that were not programmed for the following five years in order of priority.

**Attachment:** [Resolution 2023-14 Amending the 2023 List of Priority Projects](#)

Staff Recommends approval of Resolution 2023-14 Amending the 2023 List of Priority Projects.

##### C. Consideration of Resolution 2023-16, Approving the 2023 MPO Apportionment Plan and Metropolitan Planning Area Boundary.

After each decennial census, metropolitan planning organizations (MPOs) must review the composition of their membership and metropolitan planning area (MPA) boundaries and submit an Apportionment Plan that meets the requirements of s.339.175(3), FS, s.339.175(4), FS, and 23 CFR 450.310.

- Current MPO membership (local governments and agencies)
- Proposed MPO membership (local governments and agencies)
- The methodology used to determine the proposed changes if there are proposed changes
- MPA boundary map
- MPO Board resolution adopting the Apportionment Plan

The Executive Committee recommends no major changes to the current apportionment plan or the two county Metropolitan Planning Area Boundary (MPA). Keeping 16 voting members, and 14 non-voting members, as described in the MPO Bylaws. The bylaws describe the Lake County municipal voting members as the seven largest cities in Lake County, this changed with the 2020 Census. The seven largest cities in Lake County are as follows: Clermont, Leesburg, Eustis, Tavares, Groveland, Mount Dora, and Lady Lake. The City of Minneola is now the eight largest city in Lake County and will be included in the at-large voting members rotation with Fruitland Park, Mascotte, Umatilla, Astatula, Montverde, and Howey-in-the Hills.

Staff recommends approval of Resolution 2023-16 Approving the 2023 MPO Apportionment Plan and Metropolitan Planning Area Boundary.

***Resolution 2023-16 Approving the MPO Apportionment Plan and Metropolitan Planning Area Boundary***

***Apportionment and MPA presentation***

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**V. DISCUSSION ITEMS:**

**A. Lake~Sumter MPO Adjusted Urban Area Boundary – Posted for agency review.**

Urban Areas are defined by the US Census represent densely developed areas and Metropolitan Planning Organizations. The Census revises these urban areas every 10 years, and the 2020 decennial census up. Once the Census Bureau has designated urbanized areas (based on housing density now), the Federal Highway Administration (FHWA) gives state DOTs in cooperation with MPOs, the opportunity to adjust and revise these boundaries to be more consistent with local transportation planning needs.

MPO staff and consultants have developed a proposed Adjusted Urban Area Boundary for Local Government Partner Agency review.

***LSMPO Urban Area - Comment App***

**B. 2024 List of Priority Projects – Call for new projects, and review of projects for resubmission.**

The LOPP represents the unfunded transportation improvements that were not programmed for the following five-year period, in order of priority. The Florida Department of Transportation (FDOT) uses each MPOs LOPP to aid in their decisions as to which projects should be added to their Work Program each year. The Lake~Sumter MPO approves it LOPP annually.

***LOPP Presentation***

**C. 2045 LRTP Amendment November – December meeting cycle.**

In July 2023, the MPO received a request from FTE to amend the 2045 LRTP, updating FTE projects to reflect the departments Work Program.

***FTE 2045 LRTP Amendment Request Letter***

In October FDOT requested the Lake-Sumter MPO amend the 2045 LRTP to include the Moving Florida Forward projects in the MPO Planning area. 175 additional lanes and the US 301 capacity projects.

***FDOT 2045 LRTP Amendment Request Letter***

At this time, the MPO is requesting that the submission of any new or revised state, county or municipal projects awarded using federal funds be included in the LRTP amendment process, which will begin in November 2023.

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## **VI. REPORTS, PRESENTATIONS, STUDIES**

- A. **FDOT – C. Jack Ackins**, District Five Director of Transportation Development  
***Moving Florida Forward***

**Jonathan Scarfe, MPO Liaison Administrator,**

The **FDOT Work Program Public** hearing week (virtually online at [www.fdot.gov/WPPH/District5](http://www.fdot.gov/WPPH/District5)) will be from Oct 16<sup>th</sup>-20<sup>th</sup>, 2023. And the in-person meeting date will be Tuesday, Oct 17<sup>th</sup>, 2023, from 3:00-5:30 PM at the FDOT D5 district office at 719 S. Woodland Blvd, DeLand, FL 32720.

***DRAFT Public Hearing Summary Report for Lake County***

***DRAFT Public Hearing Summary Report for Sumter County***

**Charles Koppernolle, MPO Liaison**

***FDOT September Construction Report***

**SUN Trail Notice of Funding**

**FDOT to solicit REQUESTS FOR FUNDING** Regional and Individual Trail projects through the Shared-Use Nonmotorized (SUM) Trail program for inclusion in the work program development cycle. Projects programmed this cycle will be funded as early as Fiscal Years 2029/30. To be eligible for consideration to receive TLWR, applicants must submit a separate, complete “Request for Funding”, with all applicable project information, including required signatures for each eligible unfunded Regional or Individual Trail project through the Grant Application Process online system (GAP) during the open solicitation. As of today, the solicitation period is open from September 27, 2023, and close at 2:00 P.m., Eastern Standard Time (EST), December 20, 2023, Hard deadline.

***Updated SUNTrail Coast to Coast Map***

- B. **Florida Turnpike Enterprise (FTE)** - Siaosi Fine. ***FTE September Construction Report***
- C. **Lake County 2023 Transit Development Plan (TDP) Major Update -**

The Transit Development Plan (TDP) Major Update is a 10-year planning, policy, and service development tool required by the Florida Department of Transportation (FDOT) to qualify for State of Florida Public Transit Block Grant (PTBG) Program funding. The 2023 TDP Major Update

represents LakeXpress' strategic vision for public transportation and enhanced connectivity across Lake County for residents and visitors.

*i. Lake County Transit Development Plan Webpage*

*ii. Lake County TDP Presentation*

D. MPOAC Governing Board meeting October 26, 2023 @ 10:00 am SunTrax – Center for Transportation Innovation Facility in Auburndale Florida

E. North Lake Trail Phase 3 PD&E Study

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**VII. BOARD MEMBER COMMENTS:**

**VIII. ADJOURNMENT NEXT MEETING: DECEMBER 6, 2023 @ 2PM**

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.



MEETING MINUTES  
Wednesday, June 21, 2023  
Lake-Sumter MPO  
1300 Citizens Blvd, Suite 175  
Leesburg, FL 34748

Members Present:

Commissioner Doug Shields (1<sup>st</sup> Vice Chair)  
Commissioner Leslie Campione (Past Chair)  
Commissioner Craig Estep (Chair)  
Commissioner Roberta Ulrich  
City Commissioner Gary Ashcraft  
City Commissioner Ed Freeman  
Jimmy Burry  
Council Member Sandy Gamble (2<sup>nd</sup> Vice Chair)  
Mayor Evelyn Wilson  
Councilor George Lehning  
Councilmember Charles Felton  
City Commissioner Joe Elliott  
Board Member Sally Moss

Representing:

Lake County BCC  
Lake County BCC  
Sumter County BCC  
Sumter County BCC  
City of Eustis  
Town of Lady Lake  
City of Leesburg  
City of Tavares  
City of Groveland\*  
Town of Howey-in-the-Hills\*  
City of Coleman\*  
City of Wildwood\*  
Sumter County Schools\*\*

Members Absent:

Commissioner Sean Parks  
Commissioner Kirby Smith  
Commissioner Josh Blake  
Councilmember Jim Purvis  
Councilor Erick Hernandez  
Councilmember Cal Rolfson (Chair Elect)  
Vice-Mayor Mitchell Mack  
City Commissioner John Mobilian  
Councilmember Ellen Cruz  
City Council Jim Ley (Lake At Large Rep)  
Councilmember Katherine Adams  
Council Member Lance Lowery (Sumter At Large Rep)  
Mayor Bobby Yost  
Matt Schwerin  
Board Member Tyler Brandenburg

Lake County BCC  
Lake County BCC  
Lake County BCC  
City of Clermont  
City of Minneola  
City of Mount Dora  
Town of Astatula\*  
City of Fruitland Park\*  
City of Mascotte\*  
Town of Montverde  
City of Umatilla\*  
City of Bushnell  
City of Webster\*  
Florida Central Railroad\*\*  
Lake County Schools\*\*

\*Denotes non-voting members

\*\*Denotes ex-officio, non-voting member

Staff:

Mike Woods

Doris LeMay

Executive Director

Financial Coordinator

**Call to Order/Invocation/Pledge of Allegiance/Notice/Roll Call/Chairman's Announcements/Executive Director's Announcements**

The meeting of the Lake-Sumter Metropolitan Planning Organization (MPO) was called to order at 2:00 p.m. by Commissioner Craig Estep Chair. Followed by a moment of silence and the pledge of allegiance. Staff announced the meeting was properly noticed. The roll was called, at which time it was noted a quorum was present (8 voting members present). (2 non-voting members online). Motion was made by Commissioner Doug Shields to allow virtual Board members to vote in case of an Emergency, seconded by Commissioner Roberta Ulrich – motion passed 8-0.

I. UPDATE  
None

II. OPPORTUNITY FOR PUBLIC COMMENT  
None

III. CONSENT AGENDA

Consent approval is requested of the following items:

- A. Consideration to approve the April 26, 2023, MPO Governing Board Minutes
- B. Consideration of Financial Report as presented by Milestone Professional Services.
- C. Consideration of Approval of the FDOT Metropolitan Planning Organization Agreement for FY 2024 Authorizing Execution by Executive Director
- D. Consideration of Approval of Resolution 2023-9 Authorizing Execution of Transportation Disadvantaged Trust Fund Grant Agreements
- E. Consideration of Approval of Resolution 2023-10 Approving FY 2023/24 MPO Budget
- F. Consideration of Approval for the annual salary increase of 5% for Doris LeMay, Financial Coordinator for the Lake~Sumter MPO.

Motion was made by Sandy Gamble, seconded by Commissioner Roberta Ulrich, and carried by a vote of 8-0, the Lake Sumter MPO approved the Consent Agenda as presented.

IV. ACTION ITEMS

- A. 2023 List of Priority Projects (LOPP). Consideration of Resolution 2023-6 Approving the 2023 List of Priority Projects. Jim Wood, Kimley Horn & Associates, Inc. presented the 2023 LOPP. Discussion continued.

Motion was made Commissioner Doug Shields to approve Resolution 2023-6 adopting the 2023 LOPP as presented, seconded by Commissioner Doug Shields, and carried by a vote of 8-0, the Lake~Sumter MPO approved Resolution 2023-6 adopting the 2023 LOPP as presented.

- B. 2024-2028 Transportation Improvement Program (TIP). Alexandra Laporte, HDR presented the 2024-2028 TIP.

Motion was made Sandy Gamble to approve Resolution 2023-7 adopting the Transportation Improvement Program for FY 2024-2028 as presented, seconded by Commissioner Doug Shields, and carried by a roll call vote of 8-0, the Lake~Sumter MPO approved Resolution 2023-7 adopting the TIP as presented.

- C. 2045 Long Range Transportation Plan Amendment (LRTP) – Mike Vaudo, Kimley Horn and Associates, Inc. presented the 2045 LRTP.

Motion was made by Commissioner Doug Shields to approve Resolution 2023-8 Amending the 2045 LRTP as presented, seconded by Ed Freeman, and carried by a roll call vote of 8-0, the Lake~Sumter MPO approved Resolution 2023-8 Amending the 2045 LRTP as presented.

- D. Approval of the District Five Functional Classification Maps for the Lake Sumter MPO. Jason Learned, FDOT presented the Functional Classification Maps for the Lake Sumter MPO.

Motion was made by Commissioner Roberta Ulrich to approve the Functional Classification Maps as presented, seconded by Gary Ashcraft, and carried by a vote of 8-0, the Lake~Sumter MPO approved the Functional Classification Maps as presented.

V. REPORTS, PRESENTATIONS, STUDIES

1. FDOT –Yessenia Encarnacion
2. Florida Turnpike Enterprise (FTE) Report - Siaso Fine
3. Lake County Transit Report
4. Sumter County Transit Report

VI. BOARD MEMBER COMMENTS: Chair thanked everyone for working together on obtaining funds, going through MPO.

VII. ADJOURNMENT NEXT MEETING:

There being no further business to be brought to the attention of the Lake~Sumter Metropolitan Planning Organization the meeting was adjourned at 2:41 p.m.

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Commissioner Craig Estep, Chair



LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION  
SUMTER COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD  
GENERAL APPLICATION

Mr.  Ms. Name: Carol Kitchen Date: 8/1/23  
Home Mailing Address: 1849 Caryle Lane  
The Villages FL 32162  
Home Physical Address: same  
County of Residence: Sumter Home Phone: 302-893-4963  
E-mail Address: teamKitchencdk@comcast.net  
Business (Name & Type): \_\_\_\_\_  
Business Address: \_\_\_\_\_  
Business Phone: \_\_\_\_\_ Position: \_\_\_\_\_

Training or experience related to activities of the Transportation Disadvantaged Coordinating Board to which appointment is sought: 28 years of ridership of the Delaware ParaTransit system, 4 years of ridership of Sumter County Transportation Disadvantage system.

Professional Organizations: \_\_\_\_\_

Have you served on the Sumter County Transportation Disadvantaged Coordinating Board in the past?  
 Yes  No Dates Served: \_\_\_\_\_

*I will attend meetings in accordance with the adopted policies of Lake~Sumter MPO. If at any time my business or professional interests conflict with the interests of this Board, I will not participate at such deliberations.*

Signature of Applicant: \_\_\_\_\_

References may be secured from the following individuals.

Name	Address	Phone Number
1. <u>Bebe Chudeasz</u>	<u>New Vision for Independence</u>	<u>352-607-7607</u>
2. _____	_____	_____
3. _____	_____	_____

- Please check the vacancy you are applying for:
- A person over sixty years of age representing the elderly in Sumter County.
  - A person with a disability representing the disabled in Sumter County.
  - A citizen's advocate representative in Sumter County, who is a user of the system.
  - A citizen's advocate representative in Sumter County.
  - An experienced representative of the local private for profit transportation industry.

**Terms of Appointment:** Except for the Chairperson and state agency representatives, the members of the TDCB shall be appointed for three (3) year terms. The Chairperson shall serve until elected term of office has expired or until the Chairperson is otherwise replaced by the MPO. Individuals may be reappointed to serve an additional term or terms.

**Please return to: Lake~Sumter MPO, 1300 Citizens Blvd, Suite 175, Leesburg, FL 34748, or fax (352) 315-0993**

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION  
RESOLUTION 2023 - 13

RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION AMENDING THE  
UNIFIED PLANNING WORK PROGRAM (UPWP), ADDING TASK LANGUAGE RELATED TO THIRD-PARTY  
CONTRACTS

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Lake-Sumter Metropolitan Planning Area; and

**WHEREAS**, Title 23, Code of Federal Regulations (CFR) Section 450.308(c) and Florida Statutes Section 339.175(9) require each Metropolitan Planning Organization to submit a Unified Planning Work Program (UPWP) annually; and

**WHEREAS**, a UPWP is defined as a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area during the program year, and the UPWP includes a planning budget detailing tasks, activities, and expenses proposed for reimbursement from federal and state planning funds administered by the FDOT; and

**WHEREAS**, the Lake~Sumter MPO adopted its FY 2022/23 through FY 2023/24 UPWP on April 27, 2022, for the period July 1, 2022, through June 30, 2024; and

**WHEREAS**, an amendment is required to add Task language to describe the Task activities related to third-party contracts (Exhibit A) and

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that:

1. The Lake~Sumter MPO hereby adds Task language to Task 4, describing required tasks to be completed by third-party contracts, and
2. The Chair of the MPO Governing Board is authorized to execute this resolution, and the MPO Executive Director is authorized to transmit this resolution and the amended UPWP to the Florida Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

**PASSED AND ADOPTED** this 20 day of September, 2023.

Lake~Sumter Metropolitan Planning Organization  
Governing Board



~~Craig Estep, Chair~~  
Cal Rolison, Chair 2023

Approved as to form and legality:



Rachel Bartolowits, MPO Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: \_\_\_\_\_

Revision #: \_\_\_\_\_

Reason:

[Large text input area for Reason]

Fiscal Year: \_\_\_\_\_ Contract #: \_\_\_\_\_ Fund: \_\_\_\_\_ Form: \_\_\_\_\_ of: \_\_\_\_\_

FUNDING CHANGES		Part of a De-Ob:	Revision Type:	
Task #	Task Name	Original \$	Proposed \$	Difference
<b>TOTAL FUNDING CHANGE</b>				
Total Budget Amount for FY				

OTHER UPWP CHANGES (NON-FINANCIAL)

Task #	Task Name	Amendment Type

- Modification Required Documentation (to be appended with UPWP Revision Signature Form)**
- Task Pages (including task budget tables)-Current & Proposed
  - Agency Participation Budget Table-Current & Proposed
  - Signed Cost Certification
  - Fund Summary Budget Table-Current & Proposed

- Amendment Required Documentation (to be appended with UPWP Revision Signature Form)**
- Task Pages (including task budget tables)-Current & Proposed
  - Agency Participation Budget Table-Current & Proposed
  - Fund Summary Budget Table-Current & Proposed
  - Signed Cost Certification
  - MPO Meeting Agenda
  - TIP Modification
  - Amended Agreement

- Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)**
- Task Pages (if a change occurs) - Current & Proposed

Reviewing Action

FDOT	Reviewer:	_____	Comments:	_____
	Action:	_____		
FHWA	Reviewer:	_____	Comments:	_____
	Action:	_____		
FTA	Reviewer:	_____	Comments:	_____
	Action:	_____		

# ORIGINAL

## TASK 4 SPECIAL STUDIES

### **Purpose**

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

### **Previous Work**

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

### **Task 4: Special Studies Activities for Fiscal Years 2023 and 2024**

Description of Planning Work	Resulting Products	Completion Date
<ul style="list-style-type: none"> <li>▪ Public transportation planning, including fixed-route transit and para-transit planning</li> <li>▪ Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, Traffic Impact Analysis Reviews (TIA), Development Impact Reviews, Financial and Funding Studies</li> <li>▪ Coordinate with agencies and local governments on safety initiatives</li> <li>▪ Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates</li> <li>▪ Transit Asset Management (TAM)</li> <li>▪ Coordination with Public Transportation Agency Safety Plan (PTASP) target-setting</li> <li>▪ IIJA related Studies and Plans</li> <li>▪ CMAQ, TAP program studies</li> </ul>	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAQ, TAP studies*	On-going
	TAM, and PTASP Annual Updates*	June 2023 and June 2024
	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024
	The public transportation service in Lake County is LakeXpress, which Lake County Transit Division is responsible for. The following transit planning projects will be	<ul style="list-style-type: none"> <li>• Major TDP Update (Estimated Cost: \$135,000-150,000)</li> <li>• TAM Plan (Estimated Cost: \$18,000-22,000)</li> </ul>

# PROPOSED

## TASK 4 SPECIAL STUDIES

### Purpose

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

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Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

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	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	<u>Freight Evaluation Report and Preliminary Subarea Assessment*</u>	<u>June 2024</u>
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024

## LAKE-SUMTER MPO WORK ORDER #5

### LSMPO FREIGHT EVALUATION SUMMARY REPORT

Describing a specific agreement between Kimley-Horn and Associates, Inc. (“Kimley-Horn”), and the Lake-Sumter Metropolitan Planning Organization (“LSMPO”), in accordance with the terms of the Agreement for General Planning Consultant Services (RFP# 22-538B), dated February 22, 2023. The tasks to be conducted under this Work Order are consistent with LSMPOs *2022/23-2023/24 Unified Planning Work Program (UPWP)* and fulfills provisions within UPWP Task 2 (Short Range Planning), Task 3 (Long Range Planning), and Task 5 (Public Participation). The work under this agreement will be implemented to be consistent with LSMPO’s *Public Participation Plan, Amended August 26, 2020*.

#### PROJECT UNDERSTANDING

This scope of work is to provide LSMPO with freight planning services that include developing an assessment of freight needs and priorities in the MPO’s planning area. This work will be conducted in fulfillment of the requirement that freight be addressed in MPO planning processes and in consideration of state and federal freight provisions including applicable federal planning factors (23 C.F.R. 450.306(b)) and the Federal-aid highway program *National Goal for Freight Movement and Economic Vitality* (23 U.S.C. 150(b)(5)) to improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### SCOPE OF SERVICES

Kimley-Horn will support LSMPO with freight planning services as defined herein:

##### TASK 1 – LSMPO Freight Evaluation Summary Report

- A. Kimley-Horn will develop an LSMPO Freight Evaluation Summary Report to include the following:
  - An overview of the LSMPO planning area freight network (corridors and hubs) as defined in sources such as the National Highway Freight Network (NHFN), Florida Strategic Intermodal System (SIS), and LSMPO 2045 Long Range Transportation Plan (LRTP).
  - Freight related goals and objectives from applicable plans such as the Florida Freight Mobility and Trade Plan (FMTP) and Florida Transportation Plan (FTP), and a matrix to identify how they relate to LSMPO’s LRTP Goals.
  - An evaluation of key performance and condition indicators for the freight network such as truck volumes and levels of service, truck bottlenecks, truck parking, and other applicable metrics.
  - A list of freight stakeholders within the LSMPO planning area to include freight shippers, providers of freight transportation services, and agencies responsible for planning activities that are affected by or involve freight movement activities.
  - Identification of the appropriate mechanisms to engage stakeholders in applicable LSMPO planning activities such as development of the 2050 LRTP.
  - Identification of recommended strategies to advance freight activities and projects through the 2050 LRTP, annual Lists of Priority Projects (LOPP), planning activities under the Unified Planning Work Program (UPWP), and/or other mechanisms.
  - As a component of the Freight Evaluation Summary Report, Kimley-Horn will also conduct a Preliminary Sumter Subarea Freight Assessment for the following purposes:
    - o Define the boundary of the subarea, in coordination with LSMPO, Sumter County, and FDOT, which is expected to include the North Wildwood Industrial Park, Monarch

- Ranch, Governor Rick Scott Industrial Park, and other appropriate areas in proximity to Interstate-75, Florida's Turnpike, C 470, and the CSX rail line.
- o Evaluate the subarea to develop initial high-level recommendations related to potential projects and improvements that might facilitate future freight distribution and movement. This preliminary evaluation will include an assessment of existing conditions and transportation system needs identified through desktop data analysis and engagement with key stakeholders. This Preliminary Assessment will be prepared consistent with Florida Freight Mobility and Trade Plan objectives and to determine whether a comprehensive subarea study, to advance those objectives, is warranted in the future.
  - During development of the Freight Evaluation Summary Report, Kimley-Horn will also consider and recommend any other potential subareas within the LSMPO planning area to be considered for future evaluation.
- B. Kimley-Horn will present an overview of key highlights and takeaways from the Report to the Technical Advisory Committee, Community Advisory Community, and Board at a meeting cycle to be determined by the LSMPO Executive Director. As part of this effort, Kimley-Horn will prepare a presentation slide deck that encompasses the highlights and takeaways from the Report for presentation in these meetings and future use by LSMPO to other audiences including business organizations, agency commissions and boards, etc.
- C. This work will include the following project management activities:
- Preparation of a schedule for development and completion of the LSMPO Freight Evaluation Summary Report; this includes providing updates to the schedule as needed
  - Coordination with the MPO as needed throughout the development of the report through in-person meetings and conference calls
  - Preparation of monthly invoices and progress reports
  - Performance of quality assurance review of all deliverables submitted to the MPO
  - Document the public involvement activities conducted and ensure that activities are consistent with LSMPO's approved Public Participation Plan (PPP)

#### **DELIVERABLES**

1. Draft LSMPO Freight Evaluation Summary Report to include all components delineated under Task 1A above; up to 50 pages including narrative text, graphics, and maps (Digital – Word and PDF format)
2. Final LSMPO Freight Evaluation Summary Report (Digital – Word and PDF format)
3. Freight Evaluation Summary Presentation as defined under Task 1B; up to 30 slides (Digital – PowerPoint format)
4. Coordination and facilitation of up to ten (10) Teams meetings with appropriate agencies and key stakeholders to support development of the Freight Evaluation Summary Report and Preliminary Sumter Subarea Freight Evaluation
5. Project Schedule and Updates as defined under Task 1C (Digital - Excel format)

#### **SCHEDULE**

All work under this Work Order will be completed no later than June 30, 2024. A project coordination meeting will be held within two weeks of Notice to Proceed to determine the specific project schedule and work plan.

**METHOD OF COMPENSATION**

Services under this Work Order will be provided for a lump sum fee of \$73,520 in accordance with the terms and conditions of the Agreement for General Planning Consultant Services (RFP# 22-538B), dated February 22, 2023.

<i>Task</i>	<i>Lump Sum Fees</i>
TASK 1 – LSMPO Freight Evaluation and Summary Report	\$73,520
<b>Total</b>	<b>\$73,520</b>

The rates shown in the attached Table A are in accordance with the approved rate schedule from the Agreement for General Planning Consultant Services (RFP# 22-538B), dated February 22, 2023.

Attachments: Table A – Cost Estimate for Services Kimley-Horn and Associates, Inc.





# Executive Committee Agenda

Date / Time: September 20, 2023, | 1 PM

## Virtual Meeting Instructions

### Microsoft Teams meeting

Join on your computer, mobile app, or room device.

[Click here to join the meeting](#)

Meeting ID: 241 617 422 933

Passcode: 9VFkZY

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Revised Agenda 9-19-2023 adding Action Item C.

Meeting Location: MPO Office, 1300 Citizens Blvd., Suite 175, Leesburg, FL 34748 (First Floor Conference Room)

## 1 p.m. OPENING

- A. Pledge of Allegiance and Invocation
- B. Call to Order
- C. Proper Noticing
- D. Determination of Quorum

## I. UPDATE

Proposed revisions to today's Agenda

## II. PUBLIC COMMENTS

Any person may request permission from the Chair to speak to an item on the Agenda by coming to the meeting in person or by sending an email to [michael.woods@lakesumtermpo.com](mailto:michael.woods@lakesumtermpo.com) containing the speaker's full name, email address, phone number, and the agenda item to be discussed. Emailed requests should be submitted at least 24 hours in advance of the scheduled meeting. A three-minute time limit will be imposed for each speaker.

## III. ACTION ITEMS

Recommendation for approval is requested for Agenda Items.

- A. Recommendation to the Governing Board for approval of the MPO Apportionment Plan.  
After each decennial census, metropolitan planning organizations (MPOs) must review the composition of their membership and metropolitan planning area (MPA) boundaries and submit an Apportionment Plan that meets the requirements of s.339.175(3), FS, s.339.175(4), FS, and 23 CFR 450.310.  
Apportionment Plans must include the following:
  - 2010 and 2020 Census population in the MPO area

# Executive Committee Agenda

Date / Time: September 20, 2023, | 1 PM

- Current MPO membership (local governments and agencies)
- Proposed MPO membership (local governments and agencies)
- The methodology used to determine the proposed changes if there are proposed changes
- MPA boundary map
- MPO Board resolution adopting the Apportionment Plan

MPO staff and consultants will present the current and proposed MPO Apportionment Plan Scenarios for Committee review and recommendation to the Governing Board.

## B. Metropolitan Planning Area Boundary and Urbanized Area Map – Presentation Date

The Federal requirements for establishing and adjusting MPA boundaries are in 23 CFR 450.312.

- The MPA boundaries must encompass the existing urban area plus the contiguous area expected to become urban within a 20-year forecast period.
- MPA boundaries must not overlap with each other.
- Where part of an urban area that one MPO serves extends into an adjacent MPA, the MPOs must establish written agreements that clearly identify areas of coordination and the division of transportation planning responsibilities among and between the MPOs.
- MPA boundary maps should be developed at a scale that best meets the needs of the urban area and clearly show the date of the map, scale bar, north arrow, waterways, major routes, transit, intermodal facilities, airports, and names of urban areas.

MPO staff and consultants will present the DRAFT Metropolitan Planning Area Map and Urbanized Area map for Executive Committee review and recommendation to the MPO governing Board.

## C. Approval of Resolution 2023-13 Amending the 2023-24 Unified Planning Work Program (UPWP). This is a non-financial UPWP amendment adding text to Task 4.

The MPO requests approval of Resolution 2023-13 amending the adopted UPWP adding text to Task 4 related to the Freight Evaluation and Summary Report third party Task Order.

**Attachments: Resolution 2023-13, UPWP Task pages, UPWP Revision Form**

New Agenda Item

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## IV. EXECUTIVE COMMITTEE MEMBERS REPORTS / COMMENTS

## V. ADJOURNMENT NEXT MEETING: OCTOBER 25, 2023 @ 1:00 PM

Pursuant to the provisions of Chapter 286, Florida Statutes, Section 286.0105, if any person decides to appeal any decision made by the above named board with respect to any matter considered at the meeting, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. All interested citizens are welcome to attend. Persons with disabilities needing assistance to participate in any of the proceedings should contact (352) 315- 0170, 48 hours in advance of the meeting.

ORIGINAL/PROPOSED

TASK 3 LONG RANGE PLANNING

**Purpose**

To maintain, update and implement long-range planning that is technically sound and financially cost feasible with the goal to move people, create jobs, and strengthen communities. To maintain and annually update and publish the List of Priority Projects (LOPP) in June 2023 and 2024. Develop the 2050 LRTP. Conduct other long-range transportation planning efforts consistent with the LRTP, including transportation studies and the Efficient Transportation Decision Making process. Manage the MPOs Congestion Management Process, including collecting and analyzing transportation and safety data.

Additionally, as part of this Task, an up-to-date inventory of planning data will be collected and maintained including, but not limited to land use, travel patterns, travel mode, transit ridership, socio-economic information, and demographics for use in the MPO's Geographic Information System (GIS) and travel demand forecasting databases. The MPO's data collection and analysis efforts are directly linked to developing the LRTP, CMP, LOPP Performance-based project prioritization, and Performance Measure monitoring and reporting.

**Previous Work**

Developed 2045 LRTP (Adopted December 2020). Adopted LOPP (June 2020, June 2021, June 2022), 2021 LOPP Amended October 2021. LRTP Policy development. Incorporation of Federal and State Performance measures.

**Task 3: Long Range Planning Activities for Fiscal Years 2023 and 2024**

Description of Planning Work	Resulting Products	Completion Date
Planning Studies and Reports for the Development of the 2050 Long Range Transportation Plan; Develop and implement the update of the Public Participation Plan for the LRTP; Coordinate LRTP with local governments' comprehensive plans and with plans from other agencies and take steps to achieve plan consistency; Develop, measure, and report LRTP performance measures criteria based on FAST Act regulations and timelines annually; Integration of PTASP and transit targets into the LRTP; Develop, measure and analysis IJJA criteria and funding for the 2050 LRTP, and LOPP. Consultant support may be needed to obtain and provide quantitative technical support for performance-based planning and prioritization.	Implement the LRTP Projects*	On-going
	Performance Measures Report related to FAST Act, technical support for performance-based planning.*	June 2023 and June 2024
	Planning activities for the Development 2050 LRTP*	June 2024
	Amend 2050 LRTP* IJJA Plan for the MPO Planning areas*	As Needed
Data Collection and Analysis supporting Long Range Planning Activities	Report, Updates, Analysis, Monitoring, Amendments and Systems Planning for the Federal Performance Measure Report, Congestion Management Process, LRTP, LOPP, TSMO, and other Long Range Planning Activities*	June 2023, and June 2024, and as needed

# ORIGINAL

Description of Planning Work	Resulting Products	Completion Date
Collect, develop, maintain and analyze data to support the two-county area: including Socio-economic data such as low income, minority populations, auto ownership, limited English proficiency; Congestion Management Process (CMP); Multimodal systems data including safety, transit, and bicycle/pedestrian data; GIS data; Crash data; Traffic count database; roadway characteristics; the Vulnerable Roadway Users program. Develop, update and publish the List of Priority Projects. Annual LOPP fiscal and programmatic effectiveness analysis.	MPO Map Series and Updated GIS System Database*	On-going
	Development and update of LOPP. Annual LOPP fiscal and programmatic effectiveness report. *	June 2023 and June 2024
	Updated 2050 SE Data and interim years*	As Needed
Provision, compilation, and analysis of traffic, safety, and other applicable data to be utilized to inform and support the planning decisions and project prioritization of the MPO and its partner local governments; Development of GIS-based maps, custom reports, online dashboards, and data visualizations to communicate the performance of, and trends on the MPO area's transportation network.	Reports on required federal performance measures, safety incidents, and Annual Average Daily Traffic (AADT) *	June 2024
	Customized data sets*	
	Dashboards, maps, visualizations, and charts*	
Manage Consultant Support	Manage consultant project teams; review and approve consultant invoices, progress reports, and project documents.	As Needed

The responsible agency for all tasks is the Lake~Sumter MPO, unless otherwise noted.

Consultant-supported activities are denoted by \*. Detail regarding all consultant-supported activities will be submitted to FDOT/FHWA for review and approval as task orders/Requests for Proposal (RFPs) are developed.

Task 3 Long Range Planning									
2023									
Funding Source	FHWA		FFY 21 FTA 5305(d)			FFY 21 FTA 5305(d)			
Contract Number	G2795		G2761			G1X23		FY 2023 Total	
Source Level	PL	Total	Federal		Total	Federal		Total	
Personnel (salary and benefits)	\$ 22,713	\$ 22,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713
Consultant Subtotal	\$ 194,649	\$ 194,649	\$ -	\$ -	\$ -	\$ 85,012	\$ 85,012	\$ -	\$ 279,661
<b>Total</b>	<b>\$ 217,361</b>	<b>\$ 217,361</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 85,012</b>	<b>\$ 85,012</b>	<b>\$ -</b>	<b>\$ 302,373</b>
2024									
Funding Source	FHWA								
Contract Number	G2795							FY 2024 Total	
Source	PL	Total	Total		Total		Total		
Personnel (salary and benefits)	\$ 20,713	\$ 20,713	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,713
Consultant Subtotal	\$ 165,686	\$ 165,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,686
<b>Total</b>	<b>\$ 186,398</b>	<b>\$ 186,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 186,398</b>

# PROPOSED

Description of Planning Work	Resulting Products	Completion Date
Collect, develop, maintain and analyze data to support the two-county area: including Socio-economic data such as low income, minority populations, auto ownership, limited English proficiency; Congestion Management Process (CMP); Multimodal systems data including safety, transit, and bicycle/pedestrian data; GIS data; Crash data; Traffic count database; roadway characteristics; the Vulnerable Roadway Users program. Develop, update and publish the List of Priority Projects. Annual LOPP fiscal and programmatic effectiveness analysis.	MPO Map Series and Updated GIS System Database*	On-going
	Development and update of LOPP. Annual LOPP fiscal and programmatic effectiveness report. *	June 2023 and June 2024
	Updated 2050 SE Data and interim years*	As Needed
Provision, compilation, and analysis of traffic, safety, and other applicable data to be utilized to inform and support the planning decisions and project prioritization of the MPO and its partner local governments; Development of GIS-based maps, custom reports, online dashboards, and data visualizations to communicate the performance of, and trends on the MPO area's transportation network.	Reports on required federal performance measures, safety incidents, and Annual Average Daily Traffic (AADT) *	June 2024
	Customized data sets*	
	Dashboards, maps, visualizations, and charts*	
Manage Consultant Support	Manage consultant project teams; review and approve consultant invoices, progress reports, and project documents.	As Needed

The responsible agency for all tasks is the Lake~Sumter MPO, unless otherwise noted.

Consultant-supported activities are denoted by \*. Detail regarding all consultant-supported activities will be submitted to FDOT/FHWA for review and approval as task orders/Requests for Proposal (RFPs) are developed.

Task 3 Long Range Planning									
2023									
Funding Source	FHWA		FFY 21 FTA 5305(d)		FFY 21 FTA 5305(d)				FY 2023 Total
Contract Number	G2795		G2761		G1X23				
Source Level	PL	Total	Federal	Total	Federal	Total			
Personnel (salary and benefits)									
MPO Staff Salaries	\$	22,713	-						\$ 22,713
<b>Personnel (salary and benefits)</b>	\$	<b>22,713</b>	\$	<b>22,713</b>	\$	<b>-</b>	\$	<b>-</b>	\$ 22,713
Consultant									
Consulting Services	\$	194,649	-				\$	85,012	\$ 279,661
<b>Consultant Subtotal</b>	\$	<b>194,649</b>	\$	<b>194,649</b>	\$	<b>-</b>	\$	<b>85,012</b>	\$ 279,661
<b>Total</b>	\$	<b>217,361</b>	\$	<b>217,361</b>	\$	<b>-</b>	\$	<b>85,012</b>	\$ 302,373
2024									
Funding Source	FHWA		FFY 21 FTA 5305(d)						FY 2024 Total
Contract Number	G2795		G1X23						
Source	PL	Total	Federal (Rollover)	Total					
Personnel (salary and benefits)									
MPO Staff Salaries	\$	20,713	-						\$ 20,713
<b>Personnel (salary and benefits)</b>	\$	<b>20,713</b>	\$	<b>20,713</b>	\$	<b>-</b>	\$	<b>-</b>	\$ 20,713
Consultant									
Consulting Services	\$	165,686	-		\$	124,005			\$ 289,691
<b>Consultant Subtotal</b>	\$	<b>165,686</b>	\$	<b>165,686</b>	\$	<b>124,005</b>	\$	<b>124,005</b>	\$ 289,691
<b>Total</b>	\$	<b>186,398</b>	\$	<b>186,398</b>	\$	<b>124,005</b>	\$	<b>124,005</b>	\$ 310,403

Figure 9. FY 2023 and FY 2024 – Funding Source

**ORIGINAL**

		Funding Source							
Funding Source	Source Level	2023	2024	FY 2023 Funding Source			FY 2024 Funding Source		
				Soft Match	Federal	State	Soft Match	Federal	State
CTD	State	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 48,029.00	\$ -	\$ -	\$ 48,029.00
	<b>CTD G3 TOTAL</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>
FFY 21 FTA 5305(d)	Federal	\$ 124,005	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -	\$ -	\$ -	\$ -
	<b>FFY 21 FTA 5305(d) G1X23 TOTAL</b>	<b>\$ 124,005</b>	<b>\$ -</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FFY 21 FTA 5305(d)	Federal	\$ 120,915	\$ -	\$ 30,228.75	\$ 120,915.00	\$ -	\$ -	\$ -	\$ -
	<b>FFY 21 FTA 5305(d) G2761 TOTAL</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 30,229</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FHWA	PL	\$ 941,128	\$ 1,007,114	\$ 207,569.75	\$ 941,128.36	\$ -	\$ 222,123.14	\$ 1,007,113.96	\$ -
	SL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FHWA G2795 TOTAL</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	<b>\$ 207,570</b>	<b>\$ 941,128</b>	<b>\$ -</b>	<b>\$ 222,123</b>	<b>\$ 1,007,114</b>	<b>\$ -</b>
<b>TOTAL</b>		<b>\$ 1,234,077</b>	<b>\$ 1,055,143</b>	<b>\$ 268,800</b>	<b>\$ 1,186,048</b>	<b>\$ 48,029</b>	<b>\$ 222,123</b>	<b>\$ 1,007,114</b>	<b>\$ 48,029</b>

Figure 9. FY 2023 and FY 2024 – Funding Source

**PROPOSED**

Funding Source										
Contract	Funding Source	Source Level	2023	2024	FY 2023 Funding Source			FY 2024 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G3	CTD	State	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 48,029.00	\$ -	\$ -	\$ 48,029.00
		<b>CTD G3 TOTAL</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>
G1X23	FFY 21 FTA 5305(d)	Federal	\$ 124,005	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -	\$ -	\$ -	\$ -
		Federal (Rollover)	\$ -	\$ 124,005	\$ -	\$ -	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -
		<b>FFY 21 FTA 5305(d) G1X23 TOTAL</b>	<b>\$ 124,005</b>	<b>\$ 124,005</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>
G2761	FFY 21 FTA 5305(d)	Federal	\$ 120,915	\$ -	\$ 30,228.75	\$ 120,915.00	\$ -	\$ -	\$ -	\$ -
		<b>FFY 21 FTA 5305(d) G2761 TOTAL</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 30,229</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
G2795	FHWA	PL	\$ 941,128	\$ 1,007,114	\$ 207,569.75	\$ 941,128.36	\$ -	\$ 222,123.14	\$ 1,007,113.96	\$ -
		SL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FHWA G2795 TOTAL</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	<b>\$ 207,570</b>	<b>\$ 941,128</b>	<b>\$ -</b>	<b>\$ 222,123</b>	<b>\$ 1,007,114</b>	<b>\$ -</b>
<b>TOTAL</b>			<b>\$ 1,234,077</b>	<b>\$ 1,179,148</b>	<b>\$ 268,800</b>	<b>\$ 1,186,048</b>	<b>\$ 48,029</b>	<b>\$ 253,124</b>	<b>\$ 1,131,119</b>	<b>\$ 48,029</b>

Figure 10. FY 2023 and FY 2024 – Agency Participation

<b>Agency Participation</b>									
Funding Source	CTD		FFY 21 FTA 5305(d)		FFY 21 FTA 5305(d)		FHWA		
Contract	G3		G1X23		G2761		G2795		
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2024	
Total Budget	\$ 48,029	\$ 48,029	\$ 124,005	\$ -	\$ 120,915	\$ -	\$ 941,128	\$ 1,007,114	
<b>Task 1 Administration and Management</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,510	\$ 193,510	
Consultant	\$ -	\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ 91,472	\$ 155,722	
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250	\$ 4,250	
Direct Expenses	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 103,362	\$ 107,311	
Sub Total	\$ -	\$ -	\$ 1,834	\$ -	\$ -	\$ -	\$ 396,594	\$ 460,793	
<b>Task 2 Short Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,755	\$ 95,484	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,467	\$ 116,196	
<b>Task 3 Long Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ 85,012	\$ -	\$ -	\$ -	\$ 194,649	\$ 165,686	
Sub Total	\$ -	\$ -	\$ 85,012	\$ -	\$ -	\$ -	\$ 217,361	\$ 186,398	
<b>Task 4 Special Studies</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,925	\$ 41,425	
Consultant	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ -	\$ 88,915	\$ 118,464	
Sub Total	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ -	\$ 136,840	\$ 159,889	
<b>Task 5 Public Outreach Participation</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 45,654	\$ 58,126	
Sub Total	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 57,760	\$ 68,482	
<b>6 MPO Regional Activities</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,106	\$ 15,356	
<b>TOTAL PROGRAMMED</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ 124,005</b>	<b>\$ -</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	



**PROPOSED**

Figure 10. FY 2023 and FY 2024 – Agency Participation

<b>Agency Participation</b>									
	<i>CTD</i>		<i>FFY 21 FTA 5305(d)</i>		<i>FFY 21 FTA 5305(d)</i>		<i>FHWA</i>		
<i>Funding Source</i>	<i>G3</i>		<i>G1X23</i>		<i>G2761</i>		<i>G2795</i>		
<i>Contract</i>									
<i>Fiscal Year</i>	2023	2024	2023	2024	2023	2024	2023	2024	
<i>Total Budget</i>	\$ 48,029	\$ 48,029	\$ 124,005	\$ 124,005	\$ 120,915	\$ -	\$ 941,128	\$ 1,007,114	
<b>Task 1 Administration and Management</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,510	\$ 193,510	
Consultant	\$ -	\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ 91,472	\$ 155,722	
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250	\$ 4,250	
Direct Expenses	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 103,362	\$ 107,311	
Sub Total	\$ -	\$ -	\$ 1,834	\$ -	\$ -	\$ -	\$ 396,594	\$ 460,793	
<b>Task 2 Short Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,755	\$ 95,484	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,467	\$ 116,196	
<b>Task 3 Long Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ 85,012	\$ 124,005	\$ -	\$ -	\$ 194,649	\$ 165,686	
Sub Total	\$ -	\$ -	\$ 85,012	\$ 124,005	\$ -	\$ -	\$ 217,361	\$ 186,398	
<b>Task 4 Special Studies</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,925	\$ 41,425	
Consultant	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ -	\$ 88,915	\$ 118,464	
Sub Total	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ -	\$ 136,840	\$ 159,889	
<b>Task 5 Public Outreach Participation</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 45,654	\$ 58,126	
Sub Total	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 57,760	\$ 68,482	
<b>6 MPO Regional Activities</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,106	\$ 15,356	
<b>TOTAL PROGRAMMED</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ 124,005</b>	<b>\$ 124,005</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	

ORIGINAL/PROPOSEDSED

TASK 4 SPECIAL STUDIES

**Purpose**

To conduct planning efforts across the various transportation modes and transportation-related systems, including congestion management, safety, and operations, public transportation, TSM&O, ITS, transportation disadvantaged, multimodal planning, bicycle and pedestrian, and freight planning.

**Previous Work**

Transit Development Updates; Transportation Disadvantaged Service Plan (TDSP) updates for Sumter County and Lake County; Recommendation of CTCs for Lake County and Sumter County; bicycle and pedestrian planning; identified congested roadways and areas of safety concerns; managed ITS Study; the East Avenue Complete Streets Study and US 301 PD&E Study, Leesburg Main Street Complete Streets Study, and SR 471 Complete Streets Study.

**Task 4: Special Studies Activities for Fiscal Years 2023 and 2024**

Description of Planning Work	Resulting Products	Completion Date
<ul style="list-style-type: none"> <li>▪ Public transportation planning, including fixed-route transit and para-transit planning</li> <li>▪ Implementation of MPO multimodal programs and studies including Regional Trails, Sidewalks, Safe School Emphasis Areas, Complete Streets, Management and Operations, Intelligent Transportation Systems, Freight Assessment and Planning, Traffic Impact Analysis Reviews (TIA), Development Impact Reviews, Financial and Funding Studies</li> <li>▪ Coordinate with agencies and local governments on safety initiatives</li> <li>▪ Coordinate process for new 5-year TDSPs for Lake County and Sumter County and annual minor updates</li> <li>▪ Transit Asset Management (TAM)</li> <li>▪ Coordination with Public Transportation Agency Safety Plan (PTASP) target-setting</li> <li>▪ IIJA related Studies and Plans</li> <li>▪ CMAQ, TAP program studies</li> </ul>	Multimodal Studies, Safety Studies, Transportation Planning Studies, TSM&O Studies, Public Transportation Studies, TIA Reviews, Development Impact Reviews, Small Area Studies, CMAC, TAP studies*	On-going
	TAM, and PTASP Annual Updates*	June 2023 and June 2024
	Maintenance of MPO website/MPO Project websites/MPO social media platforms for MPO Studies*	On-going
	TDSP 5 Year Documents Lake and Sumter and Annual Minor Updates*	June 2023 and June 2024
	Annual review of Lake County and Sumter County CTCs*	June 30, 2023, and June 30, 2024
	Annual Federal Performance Measures Report*	June 2023 and June 2024
	Vision Zero Safety Plan*	
	Freight Evaluation Report and Preliminary Subarea Assessment*	June 2024
	IIJA Resiliency, Sustainability, Equity, and Climate Mitigation Planning Studies*	June 2023 and June 2024
	Assessment of projects in the TIP and LOPP for IIJA funding opportunities and other implementation strategies	June 2024

# ORIGINAL

Description of Planning Work	Resulting Products	Completion Date
<p>The public transportation service in Lake County is LakeXpress, which Lake County Transit Division is responsible for. The following transit planning projects will be conducted, Major TDP Update, TAM Plan, Transit Transfer Center Feasibility Study, Transit ADMIN/Maintenance Facility Study, Financial Planning and Budget Analysis, Bus Stop Facilities Guidebook, Fare Analysis, and Alternative Fuel Study. The transit planning projects will be funded with FTA 5307.</p>	<ul style="list-style-type: none"> <li>Major TDP Update (Estimated Cost: \$135,000-150,000)</li> <li>TAM Plan (Estimated Cost: \$18,000-22,000)</li> <li>Transit Transfer Center Feasibility Study (Estimated Cost: \$20,000-25,000)</li> <li>Transit ADMIN/Maintenance Facility Study (Estimated Cost: \$35,000-50,000)</li> <li>Financial Planning and Budget Analysis (Estimated Cost: \$50,000)</li> <li>Bus Stop Facilities Guidebook (Estimated Cost: \$20,000-35,000)</li> </ul>	<p>June 2023</p>
	<ul style="list-style-type: none"> <li>Fare Analysis (Estimated Cost: \$30,000-35,000)</li> <li>Alternative Fuel Study (Estimated Cost: \$35,000-40,000)</li> </ul>	<p>June 2024</p>
<p>Manage Consultant Support</p>	<p>Manage consultant project teams; review and approve consultant invoices, project reports, and project documents.</p>	<p>As Needed</p>

The responsible agency for all tasks is the Lake~Sumter MPO, unless otherwise noted.

Consultant-supported activities are denoted by \*. Detail regarding all consultant-supported activities will be submitted to FDOT/FHWA for review and approval as task orders/Requests for Proposal (RFPs) are developed.

Task 4 Special Studies													
2023													
Funding Source	FHWA			FFY 21 FTA 5305(d)			CTD		FFY 21 FTA 5305(d)			FY 2023 Total	
Contract Number	G2795			G2761			G3		G1X23				
Source Level	PL	Total		Federal	Total		State	Total		Federal	Total		
Personnel (salary and benefits)	\$ 47,925	\$	47,925	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ 47,925
Consultant Subtotal	\$ 88,915	\$	88,915	\$ 120,915	\$	120,915	\$ 48,029	\$	48,029	\$ 32,500	\$	32,500	\$ 290,359
Travel													
Total	\$ 136,840	\$	136,840	\$ 120,915	\$	120,915	\$ 48,029	\$	48,029	\$ 32,500	\$	32,500	\$ 338,284
2024													
Funding Source	FHWA			FFY 21 FTA 5305(d)			CTD		FFY 21 FTA 5305(d)			FY 2024 Total	
Contract Number	G2795			G2761			G3		G1X23				
Source	PL	Total		Federal	Total		State	Total		Federal	Total		
Personnel (salary and benefits)	\$ 41,425	\$	41,425	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ 41,425
Consultant Subtotal	\$ 118,464	\$	118,464	\$ -	\$	-	\$ 48,029	\$	48,029	\$ -	\$	-	\$ 166,493
Total	\$ 159,889	\$	159,889	\$ -	\$	-	\$ 48,029	\$	48,029	\$ -	\$	-	\$ 207,918

# PROPOSED

Description of Planning Work	Resulting Products	Completion Date
<p>The public transportation service in Lake County is LakeXpress, which Lake County Transit Division is responsible for. The following transit planning projects will be conducted, Major TDP Update, TAM Plan, Transit Transfer Center Feasibility Study, Transit ADMIN/Maintenance Facility Study, Financial Planning and Budget Analysis, Bus Stop Facilities Guidebook, Fare Analysis, and Alternative Fuel Study. The transit planning projects will be funded with FTA 5307.</p>	<ul style="list-style-type: none"> <li>Major TDP Update (Estimated Cost: \$135,000-150,000)</li> <li>TAM Plan (Estimated Cost: \$18,000-22,000)</li> <li>Transit Transfer Center Feasibility Study (Estimated Cost: \$20,000-25,000)</li> <li>Transit ADMIN/Maintenance Facility Study (Estimated Cost: \$35,000-50,000)</li> <li>Financial Planning and Budget Analysis (Estimated Cost: \$50,000)</li> <li>Bus Stop Facilities Guidebook (Estimated Cost: \$20,000-35,000)</li> </ul>	<p>June 2023</p>
	<ul style="list-style-type: none"> <li>Fare Analysis (Estimated Cost: \$30,000-35,000)</li> <li>Alternative Fuel Study (Estimated Cost: \$35,000-40,000)</li> </ul>	<p>June 2024</p>
<p>Manage Consultant Support</p>	<p>Manage consultant project teams; review and approve consultant invoices, project reports, and project documents.</p>	<p>As Needed</p>

The responsible agency for all tasks is the Lake~Sumter MPO, unless otherwise noted.

Consultant-supported activities are denoted by \*. Detail regarding all consultant-supported activities will be submitted to FDOT/FHWA for review and approval as task orders/Requests for Proposal (RFPs) are developed.

Task 4 Special Studies										
2023										
Funding Source	FHWA		FFY 21 FTA 5305(d)		CTD		FFY 21 FTA 5305(d)		FY 2023 Total	
Contract Number	G2795		G2761		G3		G1X23			
Source Level	PL	Total	Federal	Total	State	Total	Federal	Total		
Personnel (salary and benefits)										
MPO Staff Salaries	\$ 47,925	-	-	-	-	-	-	-	-	\$ 47,925
Personnel (salary and benefits)	\$ 47,925	\$ 47,925	-	-	-	-	-	-	-	\$ 47,925
Consultant										
Consulting Services	\$ 88,915	-	\$ 120,915	-	\$ 48,029	-	\$ 32,500	-	-	\$ 290,359
Consultant Subtotal	\$ 88,915	\$ 88,915	\$ 120,915	\$ 120,915	\$ 48,029	\$ 48,029	\$ 32,500	\$ 32,500	-	\$ 290,359
Travel										
<b>Total</b>	\$ 136,840	\$ 136,840	\$ 120,915	\$ 120,915	\$ 48,029	\$ 48,029	\$ 32,500	\$ 32,500	-	\$ 338,284
2024										
Funding Source	FHWA		FFY 21 FTA 5305(d)		CTD				FY 2024 Total	
Contract Number	G2795		G2761		G3					
Source	PL	Total	Federal (Rollover)	Total	State	Total				
Personnel (salary and benefits)										
MPO Staff Salaries	\$ 41,425	-	-	-	-	-	-	-	-	\$ 41,425
Personnel (salary and benefits)	\$ 41,425	\$ 41,425	-	-	-	-	-	-	-	\$ 41,425
Consultant										
Consulting Services	\$ 118,464	-	\$ 120,915	-	\$ 48,029	-	-	-	-	\$ 287,408
Consultant Subtotal	\$ 118,464	\$ 118,464	\$ 120,915	\$ 120,915	\$ 48,029	\$ 48,029	-	-	-	\$ 287,408
<b>Total</b>	\$ 159,889	\$ 159,889	\$ 120,915	\$ 120,915	\$ 48,029	\$ 48,029	-	-	-	\$ 328,833

Figure 9. FY 2023 and FY 2024 – Funding Source

ORIGINAL

		Funding Source								
Contract	Funding Source	Source Level	2023	2024	FY 2023 Funding Source			FY 2024 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
					G3	CTD	State	\$ 48,029	\$ 48,029	\$ -
		<b>CTD G3 TOTAL</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>
G1X23	FFY 21 FTA 5305(d)	Federal	\$ 124,005	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -	\$ -	\$ -	\$ -
		Federal (Rollover)	\$ -	\$ 124,005	\$ -	\$ -	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -
		<b>FFY 21 FTA 5305(d) G1X23 TOTAL</b>	<b>\$ 124,005</b>	<b>\$ 124,005</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>
G2761	FFY 21 FTA 5305(d)	Federal	\$ 120,915	\$ -	\$ 30,228.75	\$ 120,915.00	\$ -	\$ -	\$ -	\$ -
		<b>FFY 21 FTA 5305(d) G2761 TOTAL</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 30,229</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
G2795	FHWA	PL	\$ 941,128	\$ 1,007,114	\$ 207,569.75	\$ 941,128.36	\$ -	\$ 222,123.14	\$ 1,007,113.96	\$ -
		SL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FHWA G2795 TOTAL</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	<b>\$ 207,570</b>	<b>\$ 941,128</b>	<b>\$ -</b>	<b>\$ 222,123</b>	<b>\$ 1,007,114</b>	<b>\$ -</b>
		<b>TOTAL</b>	<b>\$ 1,234,077</b>	<b>\$ 1,179,148</b>	<b>\$ 268,800</b>	<b>\$ 1,186,048</b>	<b>\$ 48,029</b>	<b>\$ 253,124</b>	<b>\$ 1,131,119</b>	<b>\$ 48,029</b>

Figure 9. FY 2023 and FY 2024 – Funding Source

**PROPOSED**

Funding Source										
Contract	Funding Source	Source Level	2023	2024	FY 2023 Funding Source			FY 2024 Funding Source		
					Soft Match	Federal	State	Soft Match	Federal	State
G3	CTD	State	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 48,029.00	\$ -	\$ -	\$ 48,029.00
		<b>CTD G3 TOTAL</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,029</b>
G1X23	FFY 21 FTA 5305(d)	Federal	\$ 124,005	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -	\$ -	\$ -	\$ -
		Federal (Rollover)	\$ -	\$ 124,005	\$ -	\$ -	\$ -	\$ 31,001.25	\$ 124,005.00	\$ -
		<b>FFY 21 FTA 5305(d) G1X23 TOTAL</b>	<b>\$ 124,005</b>	<b>\$ 124,005</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>	<b>\$ 31,001</b>	<b>\$ 124,005</b>	<b>\$ -</b>
G2761	FFY 21 FTA 5305(d)	Federal	\$ 120,915	\$ -	\$ 30,228.75	\$ 120,915.00	\$ -	\$ -	\$ -	\$ -
		Federal (Rollover)	\$ -	\$ 120,915	\$ -	\$ -	\$ -	\$ 30,228.75	\$ 120,915.00	\$ -
		<b>FFY 21 FTA 5305(d) G2761 TOTAL</b>	<b>\$ 120,915</b>	<b>\$ 120,915</b>	<b>\$ 30,229</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 30,229</b>	<b>\$ 120,915</b>	<b>\$ -</b>
G2795	FHWA	PL	\$ 941,128	\$ 1,007,114	\$ 207,569.75	\$ 941,128.36	\$ -	\$ 222,123.14	\$ 1,007,113.96	\$ -
		SL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		<b>FHWA G2795 TOTAL</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	<b>\$ 207,570</b>	<b>\$ 941,128</b>	<b>\$ -</b>	<b>\$ 222,123</b>	<b>\$ 1,007,114</b>	<b>\$ -</b>
<b>TOTAL</b>			<b>\$ 1,234,077</b>	<b>\$ 1,300,063</b>	<b>\$ 268,800</b>	<b>\$ 1,186,048</b>	<b>\$ 48,029</b>	<b>\$ 283,353</b>	<b>\$ 1,252,034</b>	<b>\$ 48,029</b>

Figure 10. FY 2023 and FY 2024 – Agency Participation

Agency Participation									
Funding Source	CTD		FFY 21 FTA 5305(d)		FFY 21 FTA 5305(d)		FHWA		
Contract	G3		G1X23		G2761		G2795		
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2024	
Total Budget	\$ 48,029	\$ 48,029	\$ 124,005	\$ 124,005	\$ 120,915	\$ -	\$ 941,128	\$ 1,007,114	
<b>Task 1 Administration and Management</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,510	\$ 193,510	
Consultant	\$ -	\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ 91,472	\$ 155,722	
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250	\$ 4,250	
Direct Expenses	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 103,362	\$ 107,311	
Sub Total	\$ -	\$ -	\$ 1,834	\$ -	\$ -	\$ -	\$ 396,594	\$ 460,793	
<b>Task 2 Short Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,755	\$ 95,484	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,467	\$ 116,196	
<b>Task 3 Long Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ 85,012	\$ 124,005	\$ -	\$ -	\$ 194,649	\$ 165,686	
Sub Total	\$ -	\$ -	\$ 85,012	\$ 124,005	\$ -	\$ -	\$ 217,361	\$ 186,398	
<b>Task 4 Special Studies</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,925	\$ 41,425	
Consultant	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ -	\$ 88,915	\$ 118,464	
Sub Total	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ -	\$ 136,840	\$ 159,889	
<b>Task 5 Public Outreach Participation</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 45,654	\$ 58,126	
Sub Total	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 57,760	\$ 68,482	
<b>6 MPO Regional Activities</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,106	\$ 15,356	
<b>TOTAL PROGRAMMED</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ 124,005</b>	<b>\$ 124,005</b>	<b>\$ 120,915</b>	<b>\$ -</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	

Figure 10. FY 2023 and FY 2024 – Agency Participation

**PROPOSED**

<b>Agency Participation</b>									
Funding Source	CTD		FFY 21 FTA 5305(d)		FFY 21 FTA 5305(d)		FHWA		
Contract	G3		G1X23		G2761		G2795		
Fiscal Year	2023	2024	2023	2024	2023	2024	2023	2024	
Total Budget	\$ 48,029	\$ 48,029	\$ 124,005	\$ 124,005	\$ 120,915	\$ 120,915	\$ 941,128	\$ 1,007,114	
<b>Task 1 Administration and Management</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,510	\$ 193,510	
Consultant	\$ -	\$ -	\$ 1,734	\$ -	\$ -	\$ -	\$ 91,472	\$ 155,722	
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250	\$ 4,250	
Direct Expenses	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ 103,362	\$ 107,311	
Sub Total	\$ -	\$ -	\$ 1,834	\$ -	\$ -	\$ -	\$ 396,594	\$ 460,793	
<b>Task 2 Short Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92,755	\$ 95,484	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,467	\$ 116,196	
<b>Task 3 Long Range Planning</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,713	\$ 20,713	
Consultant	\$ -	\$ -	\$ 85,012	\$ 124,005	\$ -	\$ -	\$ 194,649	\$ 165,686	
Sub Total	\$ -	\$ -	\$ 85,012	\$ 124,005	\$ -	\$ -	\$ 217,361	\$ 186,398	
<b>Task 4 Special Studies</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,925	\$ 41,425	
Consultant	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ 120,915	\$ 88,915	\$ 118,464	
Sub Total	\$ 48,029	\$ 48,029	\$ 32,500	\$ -	\$ 120,915	\$ 120,915	\$ 136,840	\$ 159,889	
<b>Task 5 Public Outreach Participation</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 45,654	\$ 58,126	
Sub Total	\$ -	\$ -	\$ 4,659	\$ -	\$ -	\$ -	\$ 57,760	\$ 68,482	
<b>6 MPO Regional Activities</b>									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,106	\$ 10,356	
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,106	\$ 15,356	
<b>TOTAL PROGRAMMED</b>	<b>\$ 48,029</b>	<b>\$ 48,029</b>	<b>\$ 124,005</b>	<b>\$ 124,005</b>	<b>\$ 120,915</b>	<b>\$ 120,915</b>	<b>\$ 941,128</b>	<b>\$ 1,007,114</b>	



LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2023-15

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION ADOPTING THE FLORIDA DEPARTMENT OF TRANSPORTATION, TRANSPORTATION PERFORMANCE MEASURES AND TARGETS FOR SAFETY (PM1).**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes, 23 U.S.C. 134, and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”; and

**WHEREAS**, 23 CFR 450.314(h) (2) allows for these provisions to be documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO, the State and providers of public transportation; and

**WHEREAS**, each MPO will establish a target for each applicable federally required performance measure and provide the selected target to FDOT. To the extent possible, MPOs will establish their targets through existing processes including, but not limited to, the annual transportation improvement program update. For each performance measure, the MPO will have the option of establishing a target by either choosing to support statewide target established by the Florida Department of Transportation (FDOT) or choosing to set its own target, using a quantifiable methodology for the MPO; and

**WHEREAS**, the MPO supports the FDOT Transportation Performance Measures and Targets established for each applicable federally required performance measure; and

**WHEREAS**, the FDOT set the Safety Performance Measure Target (PM1) at zero on August 31, 2023; and

**WHEREAS**, the Lake~Sumter MPO, serving the role of prioritizing all federal-aid roadways including certain county roadways, and county transportation needs within the MPO Area adopts the Departments PM1 Safety targets set at zero; and

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

1. The MPO supports the FDOT Transportation Performance Measures and Targets for Safety (PM1); and
2. FDOT will provide its established performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements. FDOT will notify the MPO when it reports final statewide targets; and
3. The Chair of the MPO is hereby authorized and directed to submit Resolution 2023-15, to the Florida Department of Transportation and to the Chair of both the Lake County Board of County Commissioners and the Sumter County Board of County Commissioners.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Craig Estep, Chair

Approved as to Form and Legality:

\_\_\_\_\_  
Melanie Marsh, MPO Attorney

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2023-11**

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO); FINDING THIS TO BE AN EMERGENCY RESOLUTION; AMENDING THE FY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO INCREASE THE FUNDING FOR FM# 445297-1 (SR 19) BY \$6,571,474, FM# 445295-1 (SR 471) BY \$11,806,945, AND FM# 450772-1 SR 50/SR 471) BY \$1,192,985; AND AUTHORIZING THE SUBMITTAL OF THE TIP AMENDMENT TO THE APPROPRIATE AGENCIES.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and U.S.C Title 49-5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, FYs 2023-2027 TIP was approved by the MPO on June 22, 2022, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, the FDOT requested on May 5, 2023, that the TIP be amended to incorporate an increase in funding for FM# 445297-1 (SR 19) of \$6,571,474, FM# 445295-1 (SR 471) of \$11,806,945, and FM# 450772-1 SR 50/SR 471) of \$1,192,985; and

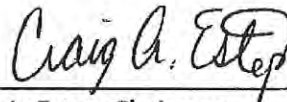
**WHEREAS**, the Chairman of the MPO is authorized by Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*, to execute an emergency resolution so long as such resolution comes before the Governing Board for ratification at the next regularly-scheduled meeting.

**NOW, THEREFORE, BE IT RESOLVED** by the Chairman of the MPO that:

1. Due the request by the State of Florida, Department of Transportation, an expedited TIP Amendment is needed for transportation improvement program and, finding that an emergency meeting of the MPO Executive Committee is not feasible, it has been determined by the undersigned that an Emergency Resolution is necessary.
2. The Chairman of the MPO is authorized to sign and transmit this resolution to the appropriate agencies as set forth in Section 1.8 of the Bylaws, entitled *Emergency Revisions and Amendments*. This resolution will come before the MPO Governing Board for ratification at the next regularly scheduled meeting. Should the Governing Board take action to disapprove this resolution, state and federal agencies shall be notified by the end of the following business day of the Governing Board's action.
3. The Chairman hereby amends the MPO FY 2023-2027 Transportation Improvement Program to
  - a. Increase the funding for FM# 445297-1 (SR 19) by \$6,571,474
  - b. Increase the funding of FM# 445295-1 (SR 471) by \$11,806,945
  - c. Increase the funding of FM# 450772-1 (SR 50/SR 471) by \$1,192,985
4. The Executive Director of the Lake~Sumter MPO is hereby authorized and directed to submit the FY 2023-2027 TIP Amendment to the:
  - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
  - b. Federal Transit Administration (FTA) through FDOT.
  - c. Federal Aviation Administration (FAA).

APPROVED this 11<sup>TH</sup> day of JULY, 2023.

Lake~Sumter Metropolitan Planning Organization



Craig Estep, Chairman

Approved as to Form and Legality:

Melanie Marsh 7/11/2023  
Melanie Marsh, MPO Attorney



# Transportation Improvement Program FY 2023- 2027



## Amendment # 3

**APPROVED JUNE 22, 2022**

**AMENDMENT #1- SEPTEMBER 23, 2022**

**AMENDMENT #2- FEBRUARY 22, 2023**

**AMENDMENT #3 - JULY 11, 2023**

**Prepared for the Lake – Sumter Metropolitan Planning  
Organization**

1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748



**Florida Department of Transportation**

605 Suwannee Street  
Tallahassee, FL, 32399-0450

RON DESANTIS  
GOVERNOR

JARED W. PERDUE, P.E.  
SECRETARY

May 5, 2023

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg FL 34748

**RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)**

Dear Mr. Woods:

Florida Department of Transportation requests Lake-Sumter MPO amend the FY 2022/23-2026/27 TIP.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #445297-1 received an additional funding increase of more than \$2M and 20% to adjust for cost estimate increases and inflationary factors. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the project on schedule in production.

Projects #445295-1 and #450772-1 are projects programmed in FY 2024 and are requested to be added to the current TIP to prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

[www.fdot.gov](http://www.fdot.gov)

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
445297-1	SR 19	North of Stevens Ave to CR 452	2.86 miles	CST	ACNR DDR DIH DS SL <b>Total</b>	\$ 4,686,079 \$ 10,280 \$ 10,280 \$ 1,525,723 \$ 339,112 <b>\$ 6,571,474</b>	2024
445295-1	SR 471	CR 478A to SR 35/US 301	10.474 miles	PE <b>Phase Total</b> CST	ACSN DIH SN DDR DIH SA SM SN <b>Phase Total</b> <b>Project Total</b>	\$ 100,000 \$ 10,000 <b>\$ 1,150,000</b> <b>\$ 1,260,000</b> \$ 3,947,450 \$ 10,900 \$ 5,450,000 \$ 1,032,382 \$ 106,213 <b>\$ 10,546,945</b> <b>\$ 11,806,945</b>	2024  2026
450772-1	SR 50/SR-471	West of CR-739 to East of SR-471/Tarrytown Rd	.943 miles	PE <b>Phase Total</b> CST	DIH SM DDR DIH SA SL <b>Phase Total</b> <b>Project Total</b>	\$ 10,000 <b>\$ 300,000</b> <b>\$ 310,000</b> \$ 768,915 \$ 10,900 \$ 97,526 \$ 5,644 <b>\$ 882,985</b> <b>\$ 1,192,985</b>	2024

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

Rakinya Hinson  
MPO Liaison  
FDOT District Five

- c: Kellie Smith, FDOT  
Katherine Alexander-Corbin, FDOT  
Melissa McKinney, FDOT  
Jennifer Link, FDOT  
FDOT D5 MPO Liaisons  
FDOT D5 Work Program  
FDOT D5 Local Programs

# Project Sheets





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2023 - 2027

**FM #: 4452951**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.6788041294746,-82.0547822184152>

**FM Number:** 4452951  
**Project Name:** SR 471  
**Project Segment:** From CR 478A To SR 35/US 301  
**From:** CR 478A  
**To:** SR 35/US 301  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** N/A  
**Project Length:** 10.474 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 471 From CR 478A To SR 35/US 301



— Safety/Operations/TSMO Projects    — Other Projects

**Historical Cost:** \$0                      **TIP Cost:** \$11,806,945                      **Future Cost:** \$0                      **Total Cost:** \$11,806,945

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACNR	Federal	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SN	Federal	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$3,947,450.00	\$0.00	\$0.00	\$3,947,450.00
Construction	DIH	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00	\$0.00	\$0.00	\$5,450,000.00
Construction	SM	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,382.00	\$0.00	\$0.00	\$1,032,382.00
Construction	SN	Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$106,213.00	\$0.00	\$0.00	\$106,213.00





# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2023 - 2027

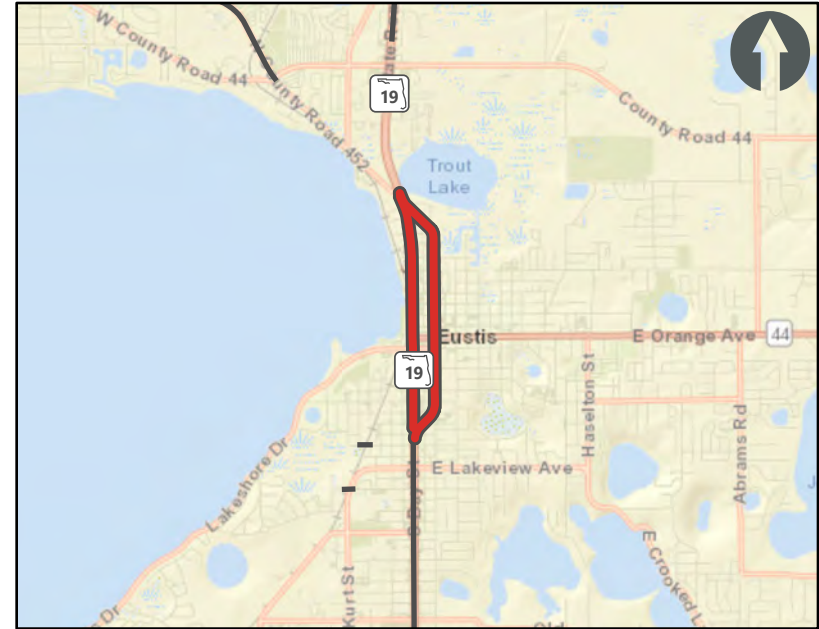
**FM #: 4452971**

**TIP Information**

SIS Project: Non-SIS

<http://maps.google.com/maps?q=28.8454280239285,-81.6847306685924>

**FM Number:** 4452971  
**Project Name:** SR 19  
**Project Segment:** From North Of Stevens Ave To CR 452  
**From:** North Of Stevens Ave  
**To:** CR 452  
**Begin Milepost:** 0.029  
**End Milepost:** 12.523  
**Work Program Category:** Highways  
**County:** Lake County  
**L RTP Page:** PG. 2-3  
**Project Length:** 2.86 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 19 From North Of Stevens Ave To CR 452



**Historical Cost:** \$1,084,805      **TIP Cost:** \$6,571,474      **Future Cost:** \$0      **Total Cost:** \$7,656,279

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	ACSA	Federal	\$1,061,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,000.00
Preliminary Engineering	DIH	State 100%	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	DS	State 100%	\$13,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,805.00
Construction	ACNR	Federal	\$0.00	\$0.00	\$4,686,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686,079.00
Construction	DDR	State 100%	\$0.00	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DIH	State 100%	\$0.00	\$0.00	\$10,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,280.00
Construction	DS	State 100%	\$0.00	\$0.00	\$1,525,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,723.00
Construction	SL	Federal	\$0.00	\$0.00	\$339,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,112.00



# Lake-Sumter MPO

## 5-Year Transportation Improvement Program (TIP)

### FY 2023 - 2027

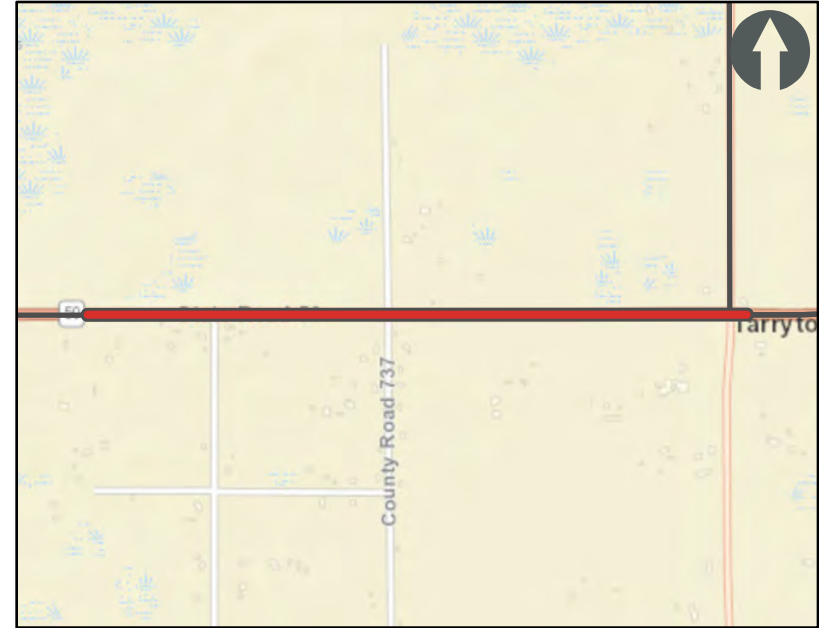
**FM #: 4507721**

**TIP Information**

SIS Project: SIS

<http://maps.google.com/maps?q=28.5551841191388,-82.0621283975944>

**FM Number:** 4507721  
**Project Name:** SR 50 / SR 471  
**Project Segment:** From West of CR 739 To East Of SR 471 / Tarrytown Rd  
**From:** West of CR 739  
**To:** East Of SR 471 / Tarrytown Rd  
**Begin Milepost:** N/A  
**End Milepost:** N/A  
**Work Program Category:** Highways  
**County:** Sumter County  
**L RTP Page:** N/A  
**Project Length:** 0.943 Miles  
**Amended:** Yes - Amendment Packet: 3  
**Work Description:** Resurfacing  
**Responsible Agency:** FDOT  
**Project Description:** SR 50 / SR 471 From West of CR 739 To East Of SR 471 / Tarrytown Rd



**Historical Cost:** \$0      **TIP Cost:** \$1,192,985      **Future Cost:** \$0      **Total Cost:** \$1,192,985

**Cost by Year and Phase**

PHASE	FUND CODE	FUNDING SOURCE	HISTORIC COST	2023	2024	2025	2026	2027	FUTURE COST	TOTAL
Preliminary Engineering	DIH	Federal	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Preliminary Engineering	SM	Federal	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
Construction	DDR	Federal	\$0.00	\$0.00	\$768,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,915.00
Construction	DIH	Federal	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,900.00
Construction	SA	Federal	\$0.00	\$0.00	\$97,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,526.00
Construction	SL	Federal	\$0.00	\$0.00	\$5,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,644.00



**Prepared for the Lake – Sumter Metropolitan Planning Organization**  
1300 Citizens Blvd., Suite 175  
Leesburg, FL 34748

**Prepared by**



**RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2023 – 12**

**EMERGENCY RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION  
AMENDING THE FYS 2024 - 2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) TO  
INCLUDE THE ROLL FORWARD PROJECTS IN THE FLORIDA DEPARTMENT OF TRANSPORTATION  
WORK PROGRAM FOR FISCAL YEAR 2024**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter MPO Planning Area; and

**WHEREAS**, Section 339.175, Florida Statutes, 23 U.S.C. Section 134, and Title 49 U.S.C. require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, must have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, 23 U.S.C. Section 134(j) and Section 339.175(8), Florida Statutes, require the MPO to formulate a Transportation Improvement Program (TIP), defined by 23 C.F.R. Section 450.104 as a prioritized listing/program of transportation projects that are developed and formally adopted by an MPO as part of the metropolitan transportation planning process; and

**WHEREAS**, Section 339.175(8), Florida Statutes, requires that the TIP include projects and project phases to be funded with state or federal funds that are recommended for advancement during the next fiscal year and four subsequent fiscal years; and

**WHEREAS**, Fys 2024 – 2028 TIP was adopted by the MPO on June 21, 2023, based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

**WHEREAS**, to achieve consistency and address roll-forward funds from the previous fiscal year and adjustments to the FDOT Work Program, the FDOT has requested in an e-mail message dated July 5, 2023, that the MPO amend the Fys 2024 – 2028 TIP to address necessary revisions and additions listed in Exhibit A, attached hereto, and incorporated herein, with those amendments to become effective October 1, 2023,

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO that the:


1. FY 2024 - 2028 TIP is hereby endorsed and amended (Exhibit A),
2. The Chair of the Lake~Sumter MPO is hereby authorized and directed to submit the amended FY 2024 - 2028 TIP to the following:

RESOLUTION 2023-12 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

- a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT).
- b. Federal Transit Administration (FTA) through FDOT.
- c. Federal Aviation Administration (FAA),
- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO); and
- e. Members of the Florida Legislature representing the Lake~Sumter MPO.

PASSED AND ADOPTED this 20 day of September, 2023.

Lake~Sumter Metropolitan Planning Organization

  
\_\_\_\_\_  
~~Cal Rolison, Chair Elect~~  
~~Craig Estep, Chair~~

Approved as to Form and Legality:



Rachel Bartolowits  
Rachel Bartolowits, MPO Attorney



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

July 5, 2023

Lake-Sumter MPO  
ATTN: Michael Woods, Executive Director  
1300 Citizens Blvd., Suite #175  
Leesburg, FL 34748

**RE: Request to Amend Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Woods:

The purpose of this letter is to request Lake-Sumter MPO amend the FY 2023/24-2027/28 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2022/2023). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2023. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2022/23 – 2026/27 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2023. The MPO is requested to add this report to the FY 2023/24-2027/28 TIP in its entirety.

Feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

Sincerely,

A handwritten signature in blue ink that reads "Rakinya Hinson".

Rakinya Hinson  
MPO Liaison  
FDOT District Five

c: Kellie Smith, FDOT  
Melissa McKinney, FDOT  
D5-Work Program

# ACTION ITEM A - ROLL FORWARD REPORT

PAGE 1  
LAKE-SUMTER MPO

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP

HIGHWAYS  
=====

ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,578,658		0	0	0	0	0	4,578,658
DIH	441,434	3,159	0	0	0	0	0	444,593
DS	518,520		0	0	0	0	0	518,520
WKOC	274,800		0	0	0	0	0	274,800
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	753,171		0	0	0	0	0	753,171
DIH	374,341		0	0	0	0	0	374,341
DS	52,993		0	0	0	0	0	52,993
PKED	2,995,766		0	0	0	0	0	2,995,766
WKBL	6,644,397		0	0	0	0	0	6,644,397
WKOC	2,816,880		0	0	0	0	0	2,816,880
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	94,695		0	0	0	0	0	94,695
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	2,623,603		0	0	0	0	0	2,623,603
DDR	1,213,804		0	0	0	0	0	1,213,804
DIH	85,232	32,417	0	0	0	0	0	117,649
DS	599,762		0	0	0	0	0	599,762
GFSL	19,800		0	0	0	0	0	19,800
PKED	18,973,481		0	0	0	0	0	18,973,481
SA	5,396,695	6,272	0	0	0	0	0	5,402,967
SL	5,000		0	0	0	0	0	5,000
WKBL	451,954		0	0	0	0	0	451,954
WKOC	7,185,554		0	0	0	0	0	7,185,554
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	436,932		0	0	0	0	0	436,932
<b>TOTAL 238275 2</b>	<b>56,537,472</b>	<b>41,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,579,320</b>

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	103,926		0	0	0	0	0	103,926
DIH	186,187		0	0	0	0	0	186,187
DS	122,520		0	0	0	0	0	122,520
EB	8,988		0	0	0	0	0	8,988
SA	1,342,078		0	0	0	0	0	1,342,078
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	192,741		0	0	0	0	0	192,741
DIH	282,566		0	0	0	0	0	282,566
DS	13,686		0	0	0	0	0	13,686
PKED	2,237,167		0	0	0	0	0	2,237,167
WKBL	358,995		0	0	0	0	0	358,995
WKOC	2,435,957		0	0	0	0	0	2,435,957
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	153,106		0	0	0	0	0	153,106
WKBL	636,507		0	0	0	0	0	636,507
WKOC	100,773		0	0	0	0	0	100,773





FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

LAKE-SUMTER MPO

ITEM NUMBER:238394 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK  
 ROADWAY ID:11040000 PROJECT LENGTH: 1.022MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	139,987		0	0	0		0	139,987
DIH	21,081		0	0	0		0	21,081
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	170,114		0	0	0		0	170,114
DIH	6,181	1,318	0	0	0		0	7,499
DS	4,987	0	0	0	0		0	4,987
<b>TOTAL 238394 5</b>	<b>342,350</b>	<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>343,668</b>
<b>TOTAL PROJECT:</b>	<b>16,484,354</b>	<b>3,545</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>16,487,899</b>

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:11040000 PROJECT LENGTH: 4.157MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,162,512		0	0	0		0	3,162,512
DIH	364,074	980	0	0	0		0	365,054
DS	229,780	0	0	0	0		0	229,780
EB	1,640,961	0	0	0	0		0	1,640,961
LF	101,108	0	0	0	0		0	101,108
RED	976,818	0	0	0	0		0	976,818
SA	588,528	0	0	0	0		0	588,528
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,407,938		0	0	0		0	13,407,938
DIH	242,719		0	0	0		0	242,719
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	947,270		0	0	0		0	947,270
LF	1,501,046		0	0	0		0	1,501,046
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,332,475		0	0	0		0	3,332,475
ACSL	0	2,119	0	0	0		0	2,119
CM	5,731,128		0	0	0		0	5,731,128
DDR	4,724,820		0	0	0		0	4,724,820
DS	290,038		0	0	0		0	290,038
GFSA	12,774,729		0	0	0		0	12,774,729
GFSL	3,027,653		0	0	0		0	3,027,653
LF	2,583	19,202	0	0	0		0	21,785
REPE	6,970,105		0	0	0		0	6,970,105
SA	162,276		0	0	0		0	162,276
SL	14,072,110	104,407	0	0	0		0	14,176,517
<b>TOTAL 238395 5</b>	<b>74,250,671</b>	<b>126,708</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>74,377,379</b>
<b>TOTAL PROJECT:</b>	<b>74,250,671</b>	<b>126,708</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>74,377,379</b>









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LAKE-SUMTER MPO

ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:11130000 PROJECT LENGTH: 1.042MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,255		0	0	0		0	12,255
DIH	1,412		3,588	0	0		0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	347,033		0	0	0		0	347,033
DIH	17,875		7,561	0	0		0	25,436
DS	2,938		0	0	0		0	2,938
<b>TOTAL 437114 1</b>	<b>381,513</b>		<b>11,149</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>392,662</b>

ITEM NUMBER:437114 2 PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:11130000 PROJECT LENGTH: 1.185MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,545		0	0	0		0	28,545
DIH	816		4,184	0	0		0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	550,950		0	0	0		0	550,950
DIH	593		3,548	0	0		0	4,141
DS	3,222		0	0	0		0	3,222
<b>TOTAL 437114 2</b>	<b>584,126</b>		<b>7,732</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>591,858</b>

ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY \*NON-SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING  
 ROADWAY ID:11580000 PROJECT LENGTH: 4.705MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	2,947		2,136	0	0		0	5,083
SN	88,657		0	0	0		0	88,657
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	384,236		0	0	0		0	384,236
ACSN	82,441		0	0	0		0	82,441
DDR	10,000		0	0	0		0	10,000
SA	677,047		0	0	0		0	677,047
SL	9,210		0	0	0		0	9,210
SN	483,667		8,314	0	0		0	491,981
<b>TOTAL 437114 5</b>	<b>1,738,205</b>		<b>10,450</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,748,655</b>







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ITEM NUMBER:439683 1		PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE					TYPE OF WORK:SIDEWALK		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11090000		PROJECT LENGTH: .850MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
TALL	25,231		2,328	0	0	0	0	0	27,559	
TALT	127,751		2,315	0	0	0	0	0	130,066	
<b>TOTAL 439683 1</b>	<b>152,982</b>		<b>4,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,625</b>	
<b>TOTAL PROJECT:</b>	<b>152,982</b>		<b>4,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157,625</b>	

ITEM NUMBER:439685 1		PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE					TYPE OF WORK:SIDEWALK		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11090000		PROJECT LENGTH: .376MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
TALL	57,161		2,927	0	0	0	0	0	60,088	
TALT	48,110		0	0	0	0	0	0	48,110	
<b>TOTAL 439685 1</b>	<b>105,271</b>		<b>2,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,198</b>	
<b>TOTAL PROJECT:</b>	<b>105,271</b>		<b>2,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,198</b>	

ITEM NUMBER:439687 1		PROJECT DESCRIPTION:LAKESHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE					TYPE OF WORK:SIDEWALK		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0			
ROADWAY ID:11503500		PROJECT LENGTH: 1.231MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
SL	20,668		0	0	0	0	0	0	20,668	
TALL	2,408		0	0	0	0	0	0	2,408	
TALT	176,037		7,731	0	0	0	0	0	183,768	
<b>TOTAL 439687 1</b>	<b>199,113</b>		<b>7,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,844</b>	
<b>TOTAL PROJECT:</b>	<b>199,113</b>		<b>7,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,844</b>	

ITEM NUMBER:441135 1		PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA					TYPE OF WORK:RESURFACING		*NON-SIS*	
DISTRICT:05		COUNTY:LAKE					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0			
ROADWAY ID:11100000		PROJECT LENGTH: 3.829MI								
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	909,859		0	0	0	0	0	0	909,859	
DIH	95,794		25,122	0	0	0	0	0	120,916	
DS	379,172		0	0	0	0	0	0	379,172	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DDR	1,239,773		0	0	0	0	0	0	1,239,773	
DIH	49,421		2,443	0	0	0	0	0	51,864	



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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	1,387	3,025	0	0	0	0	0	4,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY BOCC								
ACSS	0	268,068	0	0	0	0	0	268,068
HSP	2,777,359	0	0	0	0	0	0	2,777,359
<b>TOTAL 443511 1</b>	<b>3,381,053</b>	<b>271,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,652,146</b>
<b>TOTAL PROJECT:</b>	<b>3,381,053</b>	<b>271,093</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,652,146</b>

ITEM NUMBER:445685 1 PROJECT DESCRIPTION:SR 33 / CR 33 FROM POLK CO. LINE TO SR 50 \*SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:11020000 PROJECT LENGTH: 4.407MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACLD	0	305	0	0	0	0	0	305
ACSS	111,117	0	0	0	0	0	0	111,117
DIH	2,264	1,412	0	0	0	0	0	3,676
DS	337,010	0	0	0	0	0	0	337,010
HSP	824,738	3,914	0	0	0	0	0	828,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	6,366,990	0	0	0	6,366,990
DIH	0	0	0	10,900	0	0	0	10,900
<b>TOTAL 445685 1</b>	<b>1,275,129</b>	<b>5,631</b>	<b>0</b>	<b>6,377,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,658,650</b>
<b>TOTAL PROJECT:</b>	<b>1,275,129</b>	<b>5,631</b>	<b>0</b>	<b>6,377,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,658,650</b>

ITEM NUMBER:447609 1 PROJECT DESCRIPTION:CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PAVE SHOULDERS  
ROADWAY ID:11600000 PROJECT LENGTH: 7.209MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSL	600,000	10,000	0	0	0	0	0	610,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
ACSS	0	0	3,325,187	0	0	0	0	3,325,187
<b>TOTAL 447609 1</b>	<b>600,000</b>	<b>10,000</b>	<b>3,325,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,935,187</b>
<b>TOTAL PROJECT:</b>	<b>600,000</b>	<b>10,000</b>	<b>3,325,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,935,187</b>

ITEM NUMBER:448876 1 PROJECT DESCRIPTION:SR 19 FROM FLORIDA AVE TO LAKEVIEW AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK  
ROADWAY ID:11170000 PROJECT LENGTH: 1.109MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	1,007	3,993	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,140	0	0	0	0	0	5,140
TALL	0	262,776	0	0	0	0	0	262,776



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ITEM NUMBER:242626 2  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470  
COUNTY:SUMTER  
PROJECT LENGTH: 13.083MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	267,931		0	0	0	0	0	267,931
DIH	153,406	13,894	0	0	0	0	0	167,300
GMR	90,000		0	0	0	0	0	90,000
IMAC	3,151,810		0	0	0	0	0	3,151,810
NH	47,737		0	0	0	0	0	47,737
NHAC	1,679,645		0	0	0	0	0	1,679,645
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNS	2,032,739		0	0	0	0	0	2,032,739
BNIR	7,768,912		0	0	0	0	0	7,768,912
DDR	82,000		0	0	0	0	0	82,000
DIH	350,084		0	0	0	0	0	350,084
DS	557,453		0	0	0	0	0	557,453
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	19,597		0	0	0	0	0	19,597
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	500,000		0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	701,305		0	0	0	0	0	701,305
DI	158,328		0	0	0	0	0	158,328
DIH	1,915		0	0	0	0	0	1,915
DS	28,042		0	0	0	0	0	28,042
NHPP	77,995,621		0	0	0	0	0	77,995,621
SA	7,799		0	0	0	0	0	7,799
SL	307,755		0	0	0	0	0	307,755
<b>TOTAL 242626 2</b>	<b>95,902,079</b>	<b>13,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,915,973</b>

ITEM NUMBER:242626 3  
DISTRICT:05  
ROADWAY ID:18130000

PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)  
COUNTY:SUMTER  
PROJECT LENGTH: 7.595MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	23,000		0	0	0	0	0	23,000
NHAC	3,209,399		0	0	0	0	0	3,209,399
NHPP	61,841		0	0	0	0	0	61,841
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNS	87,803		0	0	0	0	0	87,803
BNIR	2,267,881		0	0	0	0	0	2,267,881
DIH	92,361		0	0	0	0	0	92,361
NHAC	648,448		0	0	0	0	0	648,448
NHPP	100		0	0	0	0	0	100
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	78,768		0	0	0	0	0	78,768
NHPP	1,230,000		0	0	0	0	0	1,230,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	597,276		0	0	0	0	0	597,276
DEMW	302,724		0	0	0	0	0	302,724
NHPP	924,621		0	0	0	0	0	924,621
SL	12,636		0	0	0	0	0	12,636











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ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM CITRUS COUNTY LINE TO WEST OF I-75 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING  
ROADWAY ID:18070000 PROJECT LENGTH: 8.062MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	627,127		0	0	0	0	0	627,127
DIH	25,650	4,350	0	0	0	0	0	30,000
DS	6,042	0	0	0	0	0	0	6,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,193		0	0	0	0	0	298,193
DS	557,641		0	0	0	0	0	557,641
NHRE	318,196		0	0	0	0	0	318,196
SA	6,206,309		0	0	0	0	0	6,206,309
SL	465,546	4,446	0	0	0	0	0	469,992
<b>TOTAL 441014 1</b>	<b>8,504,704</b>	<b>8,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,513,500</b>
<b>TOTAL PROJECT:</b>	<b>8,504,704</b>	<b>8,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,513,500</b>

ITEM NUMBER:442875 1 PROJECT DESCRIPTION:SR 44 FROM EAST OF SR 35/MAIN STREET TO LAKE CO LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING  
ROADWAY ID:18070000 PROJECT LENGTH: 6.008MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,762,738		0	0	0	0	0	1,762,738
DIH	75,267	3,402	0	0	0	0	0	78,669
DS	43,376	0	0	0	0	0	0	43,376
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,987,451	47,661	0	0	0	0	0	4,035,112
DIH	78,210	345	0	0	0	0	0	78,555
DS	5,445,014	0	0	0	0	0	0	5,445,014
LF	455,871	244,924	0	0	0	0	0	700,795
SA	8,206,582	0	0	0	0	0	0	8,206,582
SL	1,582,672	0	0	0	0	0	0	1,582,672
<b>TOTAL 442875 1</b>	<b>21,637,181</b>	<b>296,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,933,513</b>
<b>TOTAL PROJECT:</b>	<b>21,637,181</b>	<b>296,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,933,513</b>

ITEM NUMBER:443166 1 PROJECT DESCRIPTION:SR 50 FROM EAST OF SR 471 TO LAKE CO LINE \*SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING  
ROADWAY ID:18020000 PROJECT LENGTH: 6.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	509,236		0	0	0	0	0	509,236
DIH	46,789	3,400	0	0	0	0	0	50,189
DS	14,251	0	0	0	0	0	0	14,251
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	10,270	0	0	0	0	0	10,270
DS	14,880	0	0	0	0	0	0	14,880
SA	2,888,278	52,755	0	0	0	0	0	2,941,033

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**HIGHWAYS**  
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LAKE-SUMTER MPO

SL	1,350,745	15,389	0	0	0	0	0	1,366,134
<b>TOTAL 443166 1</b>	<b>4,824,179</b>	<b>81,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,905,993</b>
<b>TOTAL PROJECT:</b>	<b>4,824,179</b>	<b>81,814</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,905,993</b>

ITEM NUMBER: 445190 1      PROJECT DESCRIPTION: SR 35/US 301 FROM CR 521 TO SR 44      \*NON-SIS\*  
 DISTRICT: 05      COUNTY: SUMTER      TYPE OF WORK: RESURFACING  
 ROADWAY ID: 18010000      PROJECT LENGTH: 2.896MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	659,202	0	0	0	0	0	0	659,202
DIH	36,256	4,730	0	0	0	0	0	40,986
DS	12,687	0	0	0	0	0	0	12,687
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	272,912	24,161	0	0	0	0	0	297,073
DIH	0	10,270	0	0	0	0	0	10,270
DS	3,942,340	0	0	0	0	0	0	3,942,340
<b>TOTAL 445190 1</b>	<b>4,923,397</b>	<b>39,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,962,558</b>
<b>TOTAL PROJECT:</b>	<b>4,923,397</b>	<b>39,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,962,558</b>
<b>TOTAL DIST: 05</b>	<b>522,486,855</b>	<b>124,158,917</b>	<b>96,136,191</b>	<b>22,982,890</b>	<b>0</b>	<b>0</b>	<b>45,737,680</b>	<b>811,502,533</b>
<b>TOTAL HIGHWAYS</b>	<b>522,486,855</b>	<b>124,158,917</b>	<b>96,136,191</b>	<b>22,982,890</b>	<b>0</b>	<b>0</b>	<b>45,737,680</b>	<b>811,502,533</b>

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**TURNPIKE**  
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LAKE-SUMTER MPO

ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:11470000 PROJECT LENGTH: 5.147MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	8,615	3,114	0	0	0	0	0	11,729
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,472,503	5,262	0	0	0	0	0	13,477,765
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	4,887,434	26,114	0	0	0	0	0	4,913,548
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	282,509	0	0	0	0	0	0	282,509
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	40,372,035 89,661,699	0 0	0 529,000	0 0	0 0	0 0	0 0	40,372,035 90,190,699
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	166,580	881,000	0	0	0	0	0	1,047,580
<b>TOTAL 435785 1</b>	<b>148,851,375</b>	<b>915,490</b>	<b>529,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,295,865</b>
<b>TOTAL PROJECT:</b>	<b>148,851,375</b>	<b>915,490</b>	<b>529,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,295,865</b>

ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS) \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:11470000 PROJECT LENGTH: 6.600MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	28,233	4,988	0	0	0	0	0	33,221
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	19,295,242	5,384	0	0	0	0	0	19,300,626
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,520,100	1,285	0	0	0	0	0	12,521,385
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,930	2,999	0	0	0	0	0	15,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD PKYI	226,896,259 25,478,718	0 2,611,047	0 0	0 545,000	0 0	0 0	0 0	226,896,259 28,634,765
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,906,165	188,645	0	0	0	0	0	2,094,810
<b>TOTAL 435786 1</b>	<b>286,137,647</b>	<b>2,814,348</b>	<b>0</b>	<b>545,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,496,995</b>



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LAKE-SUMTER MPO

ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:11470000 PROJECT LENGTH: 8.700MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,669		0	0	0		0	5,669
PKYR	248,656	923	0	0	0		0	249,579
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	47,972		0	0	0		0	47,972
PKYR	1,364	136	0	0	0		0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,377		0	0	0		0	7,377
<b>TOTAL 440294 2</b>	<b>311,038</b>	<b>1,059</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>312,097</b>

ITEM NUMBER:440294 3 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE SOUTH LAKE COUNTY \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
 ROADWAY ID:11470000 PROJECT LENGTH: 3.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	255	1,245	0	0	0		0	1,500
<b>TOTAL 440294 3</b>	<b>255</b>	<b>1,245</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,500</b>

ITEM NUMBER:440294 4 PROJECT DESCRIPTION:SPOT RESURFACING TURNPIKE MAINLINE NORTH LAKE COUNTY \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
 ROADWAY ID:11470000 PROJECT LENGTH: 2.500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0		0	1,500
<b>TOTAL 440294 4</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>1,260,149</b>	<b>5,728</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,265,877</b>

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 289.3-297.9 SB ONLY \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.  
 ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,271		0	0	0		0	113,271
PKYR	1,389,856	1,292	0	0	0		0	1,391,148
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	98,813		0	0	0		0	98,813
PKYR	7,286,618	1,264	0	0	0		0	7,287,882
<b>TOTAL 440295 1</b>	<b>8,888,558</b>	<b>2,556</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>8,891,114</b>

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**TURNPIKE**  
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LAKE-SUMTER MPO

ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP289.3-297.7 S/B ONLY \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL  
 ROADWAY ID:11470000 PROJECT LENGTH: 8.600MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	130,467		0	0	0	0	0	130,467
PKYR	298,517	1,225	0	0	0	0	0	299,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	2,089,960	186,698	0	0	0	0	0	2,276,658
<b>TOTAL 440295 2</b>	<b>2,518,944</b>	<b>187,923</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,706,867</b>
<b>TOTAL PROJECT:</b>	<b>11,407,502</b>	<b>190,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,597,981</b>

ITEM NUMBER:452106 1 PROJECT DESCRIPTION:TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285) \*SIS\*  
 DISTRICT:05 COUNTY:LAKE TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:11470027 PROJECT LENGTH: 1.369MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,923	651,500	0	0	0	0	0	662,423
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	6,316,024	0	0	0	6,316,024
PKYI	1,547	0	0	1,306	0	0	0	2,853
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	1,500,000	0	0	0	0	1,500,000
<b>TOTAL 452106 1</b>	<b>12,470</b>	<b>651,500</b>	<b>2,500,000</b>	<b>6,317,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,481,300</b>
<b>TOTAL PROJECT:</b>	<b>12,470</b>	<b>651,500</b>	<b>2,500,000</b>	<b>6,317,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,481,300</b>



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ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) \*SIS\*  
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,618,696	795	0	0	0	0	0	4,619,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,023	0	0	0	0	0	0	1,023
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,600,000	0	0	0	0	0	0	1,600,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,941,901	235	0	0	0	0	0	63,942,136
<b>TOTAL 406110 1</b>	<b>70,161,620</b>	<b>1,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,162,650</b>

ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) \*SIS\*  
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:18470000 PROJECT LENGTH: .270MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	191,810	48,618	0	0	0	0	0	240,428
<b>TOTAL 406110 3</b>	<b>191,810</b>	<b>48,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,428</b>
<b>TOTAL PROJECT:</b>	<b>70,353,430</b>	<b>49,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,403,078</b>

ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9) \*SIS\*  
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:18470000 PROJECT LENGTH: 4.380MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188	1,312	0	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,918	300	0	4,538,759	0	0	390,000	4,939,977
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	1,693,950	0	1,693,950
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	2,250,000	2,250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	173,039,339	173,039,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	0	1,050,000	1,050,000
<b>TOTAL 435789 1</b>	<b>11,106</b>	<b>1,612</b>	<b>0</b>	<b>4,538,759</b>	<b>0</b>	<b>1,693,950</b>	<b>176,729,339</b>	<b>182,974,766</b>
<b>TOTAL PROJECT:</b>	<b>11,106</b>	<b>1,612</b>	<b>0</b>	<b>4,538,759</b>	<b>0</b>	<b>1,693,950</b>	<b>176,729,339</b>	<b>182,974,766</b>





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**TURNPIKE**  
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LAKE-SUMTER MPO

ITEM NUMBER:453109 1  
 DISTRICT:05  
 ROADWAY ID:18470000

PROJECT DESCRIPTION:RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309  
 COUNTY:SUMTER  
 PROJECT LENGTH: .870MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	1,500	0	0	0	0	0	1,500
<b>TOTAL 453109 1</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL DIST: 05</b>	<b>547,088,348</b>	<b>8,194,877</b>	<b>4,428,744</b>	<b>149,468,789</b>	<b>0</b>	<b>3,383,950</b>	<b>176,729,339</b>	<b>889,294,047</b>
<b>TOTAL TURNPIKE</b>	<b>547,088,348</b>	<b>8,194,877</b>	<b>4,428,744</b>	<b>149,468,789</b>	<b>0</b>	<b>3,383,950</b>	<b>176,729,339</b>	<b>889,294,047</b>



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LAKE-SUMTER MPO

TRANSIT  
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ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	5,287,438	1,670,442	0	0	0	0	0	6,957,880
LF	1,310,018	417,612	0	0	0	0	0	1,727,630
<b>TOTAL 414331 1</b>	<b>6,597,456</b>	<b>2,088,054</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,685,510</b>

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	18,932,351	4,061,867	4,061,867	4,061,867	4,061,867	0	35,179,819
LF	0	4,733,088	1,015,467	1,015,467	1,015,467	1,015,467	0	8,794,956
<b>TOTAL 414331 2</b>	<b>0</b>	<b>23,665,439</b>	<b>5,077,334</b>	<b>5,077,334</b>	<b>5,077,334</b>	<b>5,077,334</b>	<b>0</b>	<b>43,974,775</b>
<b>TOTAL PROJECT:</b>	<b>6,597,456</b>	<b>25,753,493</b>	<b>5,077,334</b>	<b>5,077,334</b>	<b>5,077,334</b>	<b>5,077,334</b>	<b>0</b>	<b>52,660,285</b>

ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	2,213,218	0	0	0	0	0	2,213,218
LF	106,443	647,143	0	0	0	0	0	753,586
<b>TOTAL 438867 1</b>	<b>106,443</b>	<b>2,860,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,804</b>
<b>TOTAL PROJECT:</b>	<b>106,443</b>	<b>2,860,361</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,804</b>

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	4,162,296	2,000,000	2,000,000	2,000,000	2,000,000	0	12,162,296
LF	0	4,162,296	2,000,000	2,000,000	2,000,000	2,000,000	0	12,162,296
<b>TOTAL 444285 1</b>	<b>0</b>	<b>8,324,592</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>24,324,592</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>8,324,592</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>0</b>	<b>24,324,592</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

LAKE-SUMTER MPO

TRANSIT  
=====

ITEM NUMBER:449239 1 PROJECT DESCRIPTION:LAKE COUNTY SECTION 5307 ARP FUNDS SMALL URBAN AREAS \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.								
FTA	0	1,598,724	0	0	0	0	0	1,598,724
LF	0	399,681	0	0	0	0	0	399,681
<b>TOTAL 449239 1</b>	<b>0</b>	<b>1,998,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,405</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,998,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,405</b>

ITEM NUMBER:450462 1 PROJECT DESCRIPTION:5310 ARPA - LAKE COUNTY BOCC CAPITAL ASSISTANCE \*NON-SIS\*  
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY								
DUCA	0	277,707	0	0	0	0	0	277,707
<b>TOTAL 450462 1</b>	<b>0</b>	<b>277,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277,707</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>277,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277,707</b>
<b>TOTAL DIST: 05</b>	<b>6,703,899</b>	<b>39,214,558</b>	<b>9,077,334</b>	<b>9,077,334</b>	<b>9,077,334</b>	<b>9,077,334</b>	<b>0</b>	<b>82,227,793</b>
<b>TOTAL TRANSIT</b>	<b>6,703,899</b>	<b>39,214,558</b>	<b>9,077,334</b>	<b>9,077,334</b>	<b>9,077,334</b>	<b>9,077,334</b>	<b>0</b>	<b>82,227,793</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

LAKE-SUMTER MPO

MISCELLANEOUS  
=====

ITEM NUMBER:435471 2 PROJECT DESCRIPTION:SOUTH SUMTER TRAIL SR 471 FROM SR 50 TO CR 478 \*SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:18030000 PROJECT LENGTH: 4.108MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	20,857	1,474	0	0	0	0	0	22,331
DS	152,170	21,058	0	0	0	0	0	173,228
SL	20,000	0	0	0	0	0	0	20,000
TALN	65,439	0	0	0	0	0	0	65,439
TALT	1,948,117	0	0	0	0	0	0	1,948,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	110,584	0	0	0	0	0	0	110,584
SA	623,105	0	0	0	0	0	0	623,105
SN	0	87,951	0	0	0	0	0	87,951
TALL	1,809,816	0	0	0	0	0	0	1,809,816
TALM	313,426	0	0	0	0	0	0	313,426
TALN	1,455,300	0	0	0	0	0	0	1,455,300
TALT	4,720,299	51,350	0	0	0	0	0	4,771,649
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	10,501	0	0	0	0	0	0	10,501
<b>TOTAL 435471 2</b>	<b>11,249,614</b>	<b>161,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,411,447</b>
<b>TOTAL PROJECT:</b>	<b>11,249,614</b>	<b>161,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,411,447</b>

ITEM NUMBER:450654 1 PROJECT DESCRIPTION:HURRICANE IAN SUMTER COUNTY DISASTER RECOVERY \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	34,890	26,110	0	0	0	0	0	61,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	123,882	0	0	0	0	0	0	123,882
FEMA	422,850	12,241	0	0	0	0	0	435,091
<b>TOTAL 450654 1</b>	<b>581,622</b>	<b>38,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>619,973</b>
<b>TOTAL PROJECT:</b>	<b>581,622</b>	<b>38,351</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>619,973</b>

ITEM NUMBER:451842 2 PROJECT DESCRIPTION:EMERGENCY DISASTER ACTIVITIES - SUMTER COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FEMA	0	10,000	0	0	0	0	0	10,000
<b>TOTAL 451842 2</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL DIST: 05</b>	<b>11,831,236</b>	<b>210,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,041,420</b>
<b>TOTAL MISCELLANEOUS</b>	<b>11,831,236</b>	<b>210,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,041,420</b>

GRAND TOTAL 1,088,110,338 172,012,861 109,642,269 181,529,013 9,077,334 12,461,284 222,467,019 1,795,300,118



**LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION**

**RESOLUTION 2023-14**

**RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION, AMENDING THE FY 2023 LIST OF PRIORITY PROJECTS (LOPP) AND AUTHORIZING TRANSMITTAL TO THE FLORIDA DEPARTMENT OF TRANSPORTATION.**

**WHEREAS**, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for Lake~Sumter Planning Area; and

**WHEREAS**, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition for the receipt of federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, Florida Statutes 339.175(8)(a), requires that the MPO is responsible for developing, annually, a list of project priorities (LOPP) ranking the transportation needs of the MPO area; and

**WHEREAS**, the prevailing principles that must be considered by the MPO when developing the LOPP are preserving the existing transportation infrastructure, enhancing Florida’s economic competitiveness, and improving travel choices to ensure mobility; and

**WHEREAS**, the LOPP must be based upon project selection criteria that considers, in part, the MPO long range transportation plan; the Florida Department of Transportation (FDOT) Strategic Intermodal System Plan; criteria consistent with projects eligible to receive funding from the Transportation Regional Incentive Program outlined in Florida Statutes 339.2819(4); the results of the transportation management systems; and the MPO public involvement plan; and

**WHEREAS**, the LOPP must be used by the FDOT in developing the five-year work program and must be used by the MPO in developing its transportation improvement program; and

**WHEREAS**, the MPO adopted the 2023 LOPP for state and federal funding for transportation projects on June 21, 2023, and transmitted it to FDOT; and

**WHEREAS**, the MPO desires to pursue federal grant funding for C470 Outlet River Bridge Replacement, which requires that the project be included in the MPO’s LOPP; and

**NOW, THEREFORE, BE IT RESOLVED** by the Lake~Sumter MPO:

1. The FY 2023 List of Priority Projects is hereby amended to add the C470 Outlet River Bridge Replacement project to Table 10 – Bridge Project Priorities; and
2. The Chair of the MPO is hereby authorized and directed to submit the list of priority projects to the Florida Department of Transportation and to the Chairman of both the Lake County and the Sumter County Boards of County Commissioners.

**DULY PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Craig Estep, Chair

53 Approved as to form and legality:

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Rachel Bartolowits , MPO Attorney

DRAFT

**Lake~Sumter Metropolitan Planning Organization**

**Resolution 2023-16**

**RESOLUTION OF THE LAKE~SUMTER MPO SUPPORTING THE ADOPTION OF THE MPO MEMBERSHIP APPORTIONMENT PLAN AND METROPOLITAN PLANNING AREA (MPA) BOUNDARY MAP**

**WHEREAS**, the Lake~Sumter MPO is the agency designated to conduct a continuing, coordinated, and comprehensive transportation planning process for the Lake County and Sumter County Urban Areas; and

**WHEREAS**, Section 134 Title 23 of the United States Code requires the designation of MPOs in urban areas, as defined by the United Census Bureau of the Census; and **WHEREAS**, Section 134 of Title 23 of the United State Code sets forth membership requirements for MPOs with a population of 50,000 or more residents; and

**WHEREAS**, the Lake~Sumter MPO met on October 25, 2023, to review its voting composition and MPA Boundary and agreed on the composition presented herein; and

**WHEREAS**, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organizations membership in conjunction with the decennial census.

**NOW, THEREFORE, BE IT RESOLVED**, that the Lake~Sumter MPO approves the submittal of a MPO Membership Apportionment Plan and MPA Boundary Map to the Governor’s Office.

**PASSED and ADOPTED** by the Lake~Sumter MPO on October 25, 2023

Lake~Sumter Metropolitan Planning Organization

\_\_\_\_\_  
Craig Estep, Chair

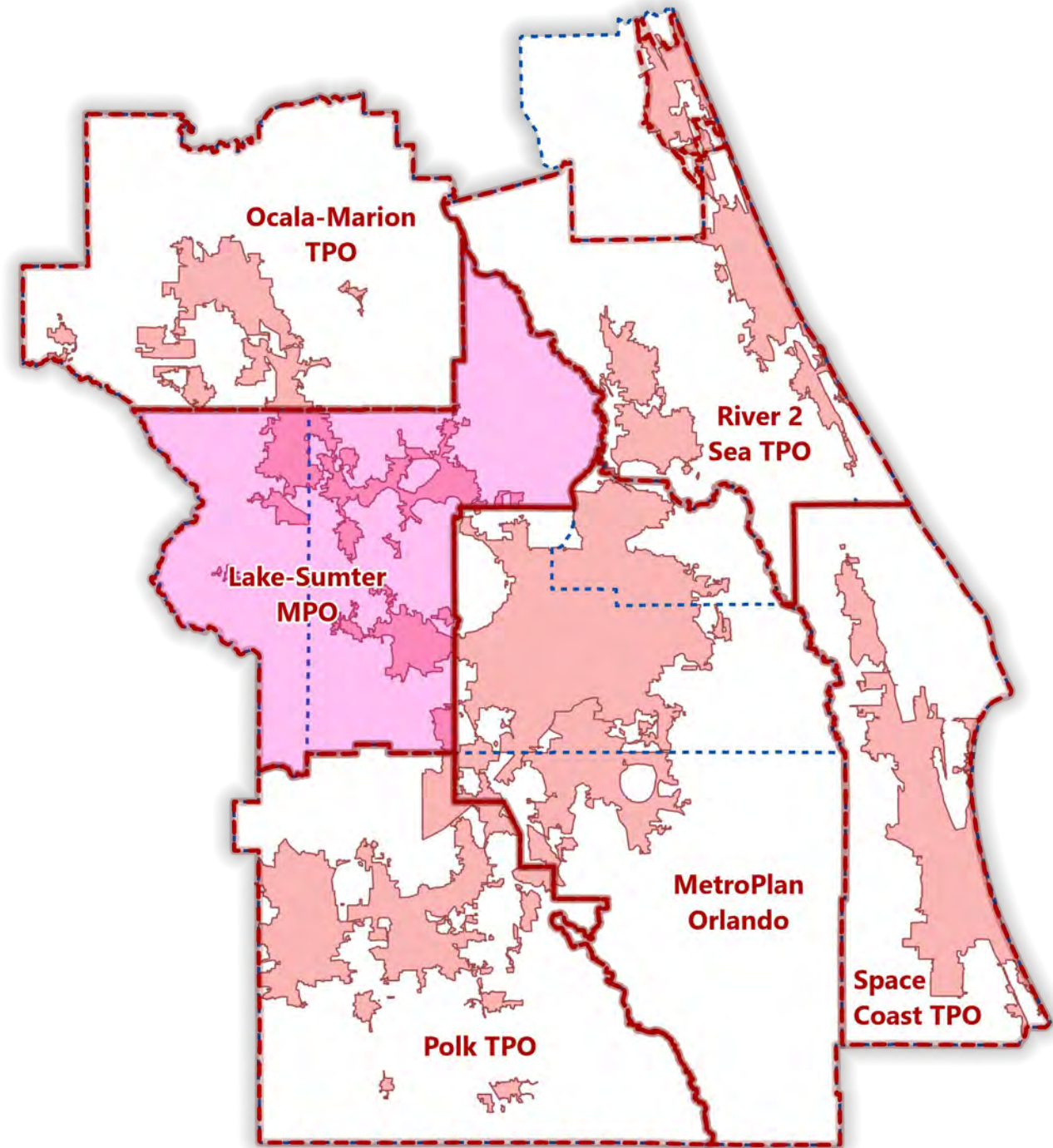
Approved as to Form and Legality:

\_\_\_\_\_  
Rachel Bartolowits , MPO Attorney

# Apportionment

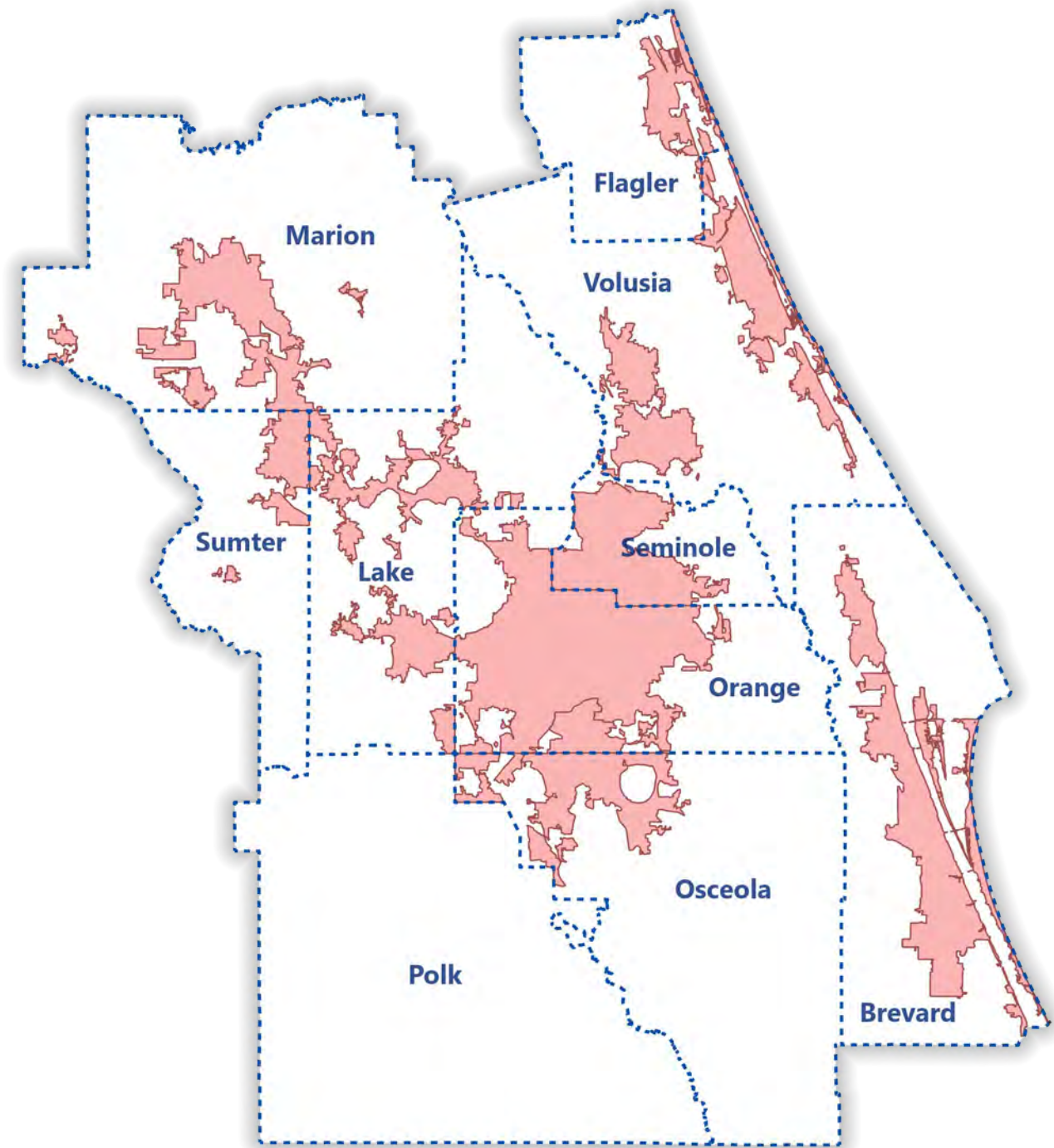
## Population based voting representation for a Metropolitan Planning Organization & Metropolitan Planning Area (MPA)

- At least 75% of the affected population, including the largest incorporated city by population
- M.P.O. shall consist of at least 5 but not more than 25 apportioned members
- MPO must include 1 representative voting member for each city above 50,000 appointed by that City's governing body



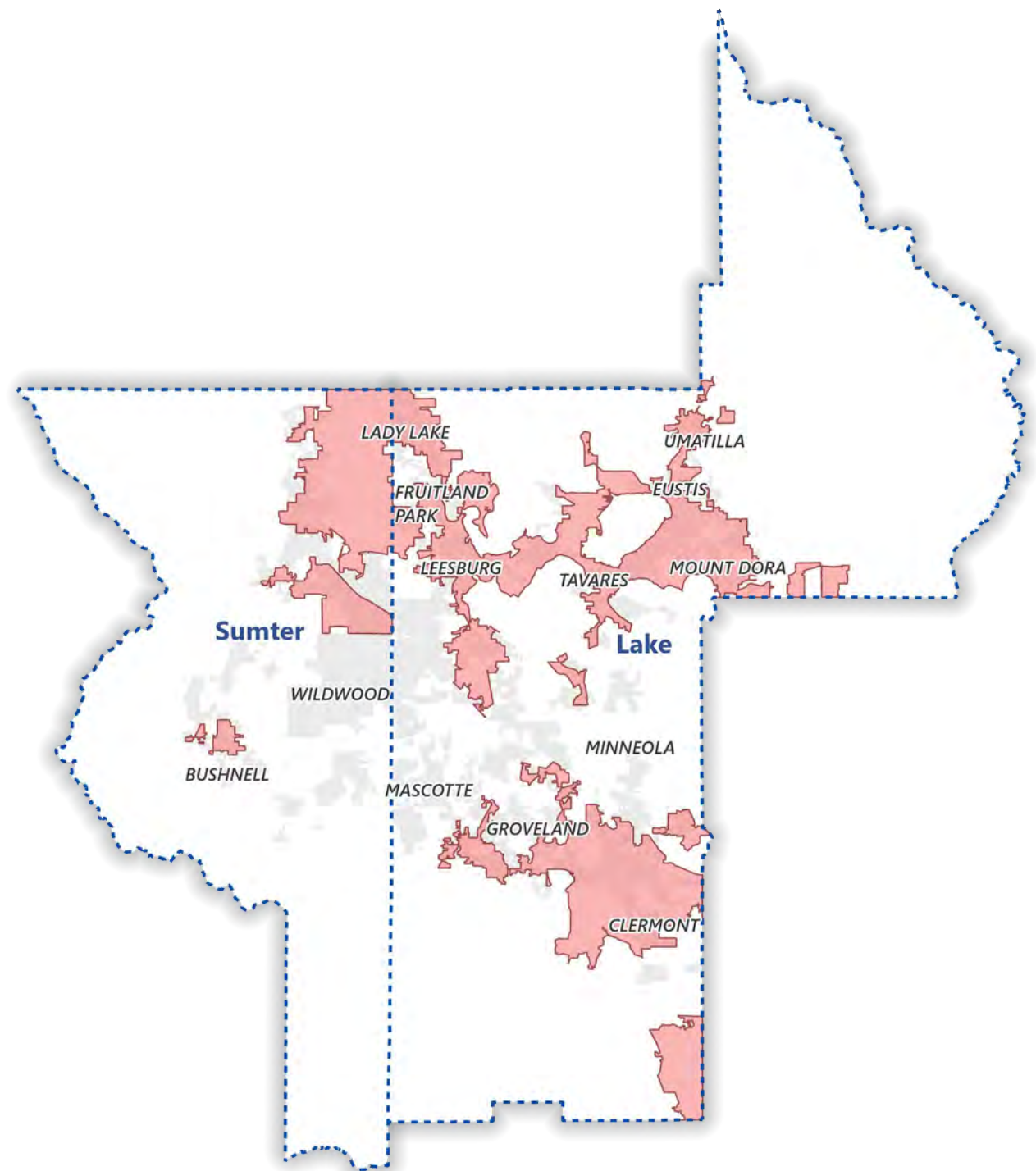
# 2020 Census – Metropolitan & Urbanized Area Considerations

- Housing unit density is now used in calculations instead of population density
- Update the Metropolitan Planning Area (MPA) boundary
- Update / Adjust the 2020 Census Urbanized Area (UA)
- Shared Metropolitan Planning Area with MetroPlan Orlando



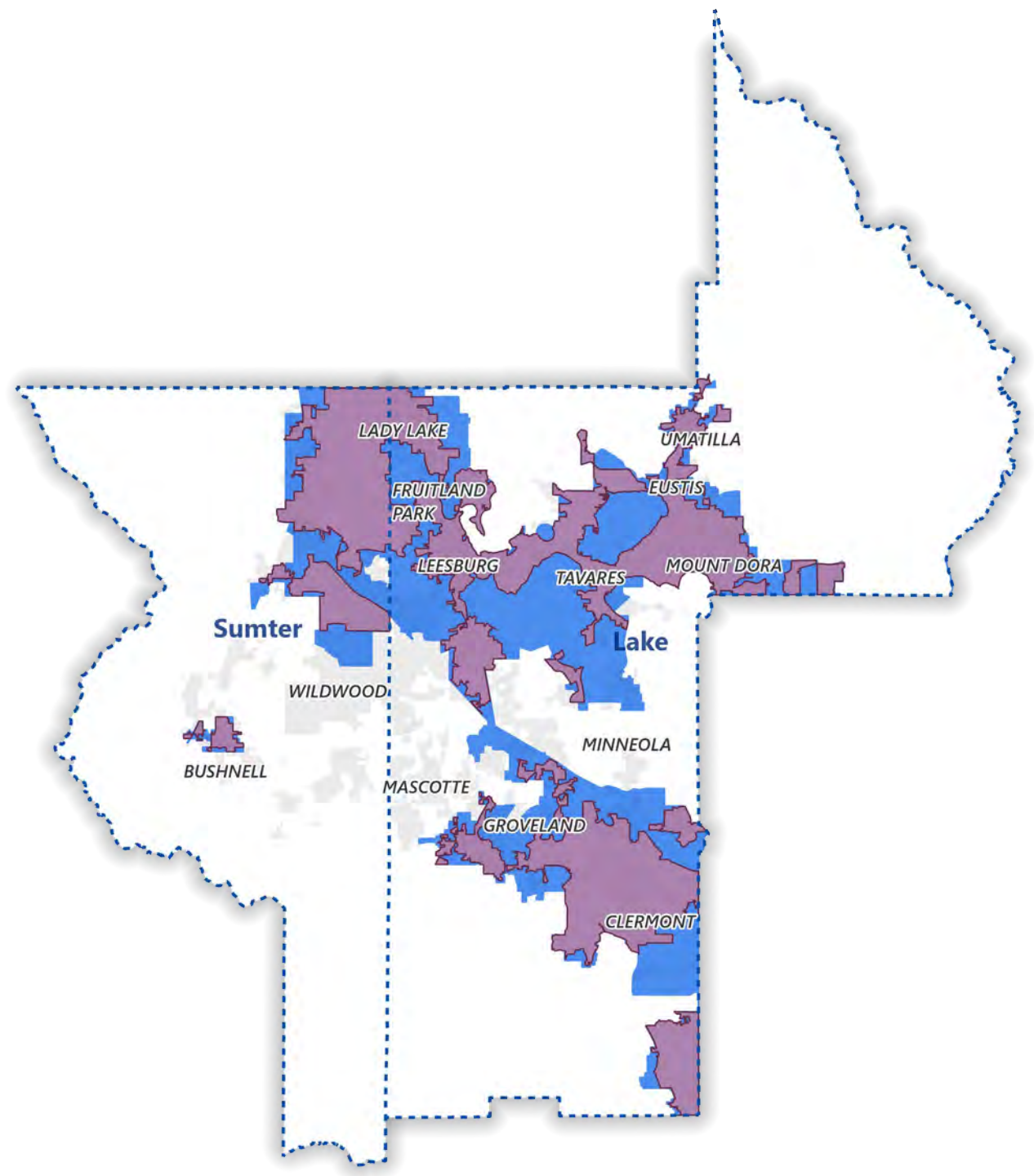
# 2020 Census Population & Metropolitan Planning Area (MPA)

	April 1, 2020
Area	Census
<b>Lake County</b>	<b>383,956</b>
Astatula	1,889
Clermont	43,021
Eustis	23,189
Fruitland Park	8,325
Groveland	18,505
Howey-in-the-Hills	1,643
Lady Lake	15,970
Leesburg	27,000
Mascotte	6,609
Minneola	13,843
Montverde	1,655
Mount Dora	16,341
Tavares	19,003
Umatilla	3,685
UNINCORPORATED	183,278
<b>Sumter County</b>	<b>129,752</b>
Bushnell	3,047
Center Hill	846
Coleman	642
Webster	778
Wildwood	15,730
UNINCORPORATED	108,709



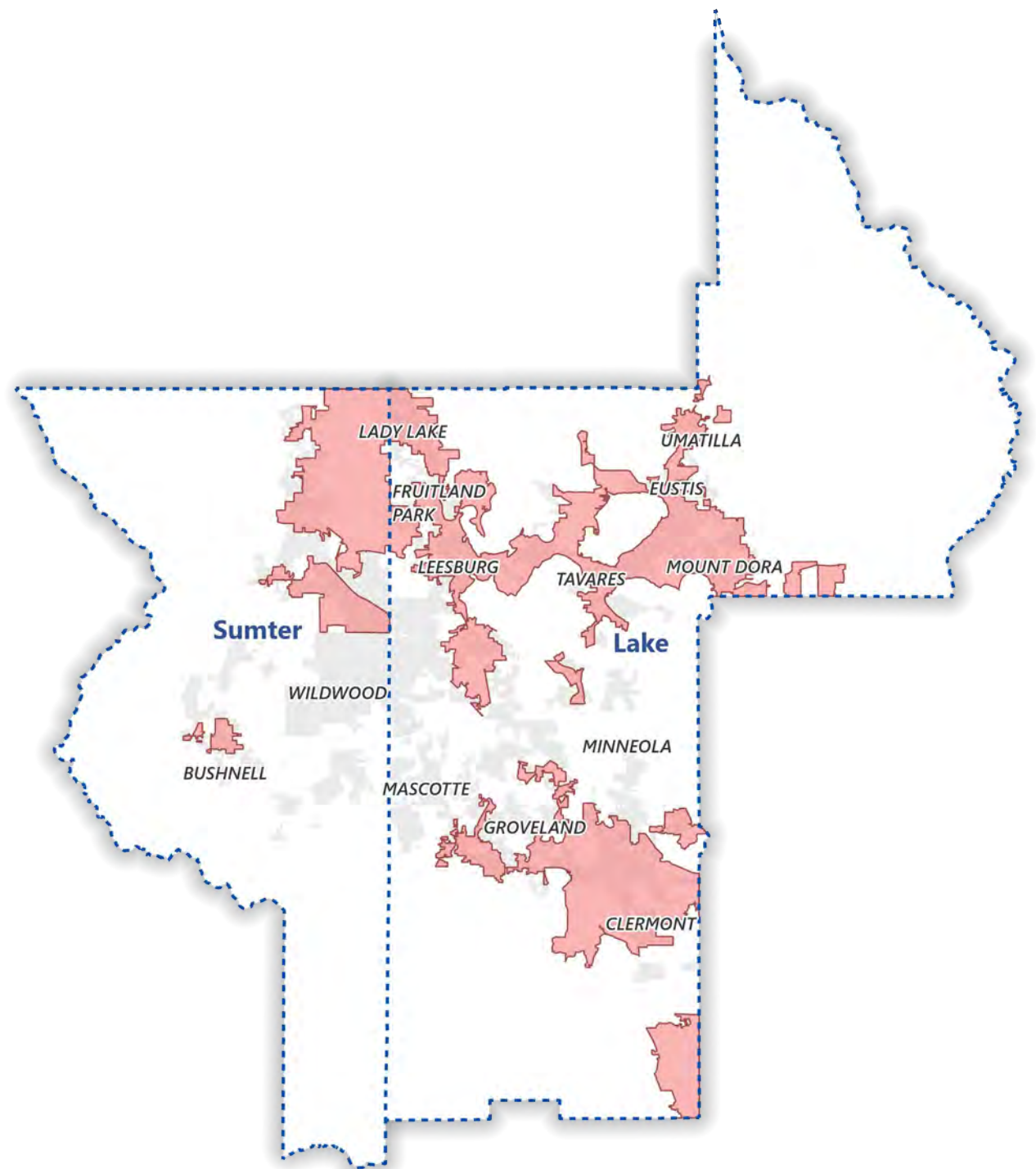
# 2020 Urbanized Area & Potential Adjusted Boundary

	Sumter County	Lake County	Totals
<b>Area</b>	<b>Population (2020)</b>		
The Villages--Lady Lake, FL - <u>Urbanized Area (UA)</u>	84,192	23,949	108,141
Leesburg--Eustis--Tavares, FL - <u>Urbanized Area (UA)</u>		150,959	150,959
<b>County Population</b>	<b>129,752</b>	<b>383,956</b>	<b>513,708</b>
% of County Pop in Urbanized Area (UA)	65%	46%	50%
Wildwood, FL - <u>Urban Area</u>	13,899		13,899
Bushnell, FL - <u>Urban Area</u>	3,664		3,664
Mount Plymouth, FL - <u>Urban Area</u>		6,057	6,057
Four Corners, FL - <u>Urban Area</u>		22,452	22,452
Orlando, FL - <u>Urbanized Area (UA)</u>		111,689	111,689
% Urban	78%	82%	81%



# Lake~Sumter MPO Bylaws:

- 30 governing board member positions of the MPO
- 16 Voting Member. The voting positions consist of
  - 14 permanent voting positions
  - 2 rotating At-Large Representative municipal voting positions (one Lake County and one Sumter County).
- 10 non-voting positions and four (4) ex-officio non-voting positions.
- The fourteen (14) permanent voting positions shall be assigned to:
  - Lake County (5)
  - Clermont (1)
  - Eustis (1)
  - Lady Lake (1)
  - Leesburg (1)
  - Minneola (1)\*
  - Mount Dora (1)
  - Tavares (1)
  - Sumter County (2)



\*Groveland (1) according to bylaws

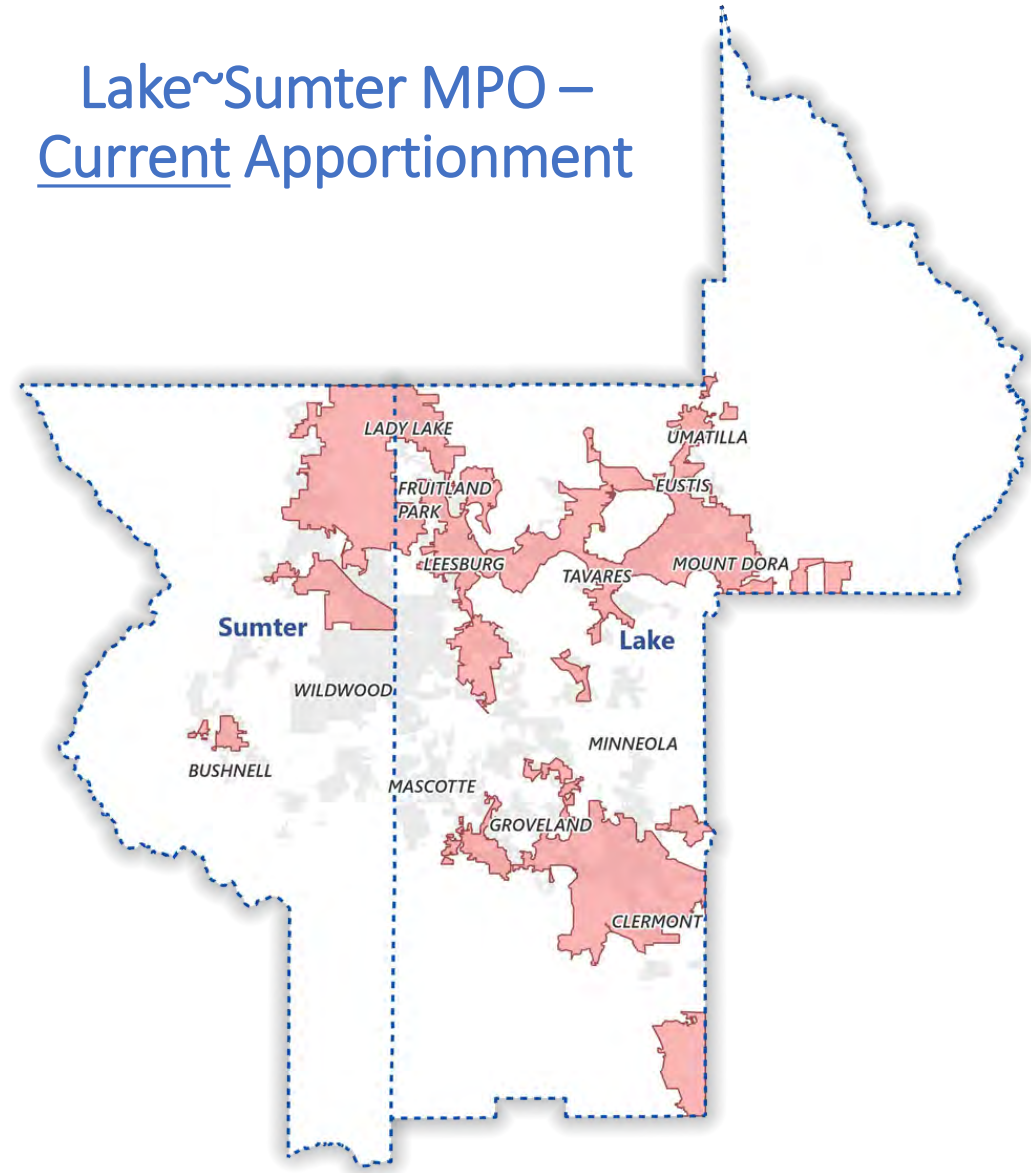


# Apportionment Rules:

	April 1, 2020
Area	Census
<b>Lake County</b>	<b>383,956</b>
Astatula	1,889
Clermont	43,021
Eustis	23,189
Fruitland Park	8,325
Groveland	18,505
Howey-in-the-Hills	1,643
Lady Lake	15,970
Leesburg	27,000
Mascotte	6,609
Minneola	13,843
Montverde	1,655
Mount Dora	16,341
Tavares	19,003
Umatilla	3,685
UNINCORPORATED	183,278
<b>Sumter County</b>	<b>129,752</b>
Bushnell	3,047
Center Hill	846
Coleman	642
Webster	778
Wildwood	15,730
UNINCORPORATED	108,709

- local government representing at least 75%, including the largest incorporated city by population
- consist of at least 5 but not more than 25 apportioned members
- 1 representative voting member for each city above 50,000
- M.P.O. governing board, county commissioners shall compose at least one-third of the M.P.O. governing board membership
- non-voting positions and ex-officio non-voting advisory positions representing, FDOT, Transit, Aviation and other modal partners are recommended
- How should At-Large representation rotate as a voting member

# Lake~Sumter MPO – Current Apportionment



Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Minneola

Lake At -Large

Astatula, Fruitland Park,  
Groveland, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County





Sumter County

Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

# Lake~Sumter MPO – Current Apportionment

## Apportionment Rules:

- 
 • local government representing at least 75%, including the largest incorporated city by population
- 
 • consist of at least 5 but not more than 25 apportioned members
- 
 • 1 representative voting member for each city above 50,000
- 
 • MPO governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Minneola

Lake At -Large

Astatula, Fruitland Park,  
Groveland, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County





Sumter County

Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

# Scenario 1 - Minimum Apportionment

## Apportionment Rules:

- 
 local government representing at least 75%, including the largest incorporated city by population
- 
 consist of at least 5 but not more than 25 apportioned members
- 
 1 representative voting member for each city above 50,000
- 
 MPO governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Minneola

Lake At -Large

Astatula, Fruitland Park,  
Groveland, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County





Sumter County

Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

## Scenario 2 - Population based Apportionment *1 representative per 50,000 with Largest City in each County*

### Apportionment Rules:

-  • local government representing at least 75%, including the largest incorporated city by population
-  • consist of at least 5 but not more than 25 apportioned members
-  • 1 representative voting member for each city above 50,000
-  • MPO. governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Minneola

Lake At -Large

Astatula, Fruitland Park,  
Groveland, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County

Sumter County





City of Wildwood

Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

## Scenario 3 - Population based Apportionment *1 representative per 50,000 with Largest City in each County & At-Large*

### Apportionment Rules:

-  local government representing at least 75%, including the largest incorporated city by population
-  consist of at least 5 but not more than 25 apportioned members
-  1 representative voting member for each city above 50,000
-  MPO. governing board, county commissioners shall compose at least one-third of the MPO governing board membership

Lake County

Lake County

Lake County

Lake County

Lake County

City of Clermont

City of Leesburg

City of Eustis

City of Tavares

City of Mt. Dora

City of Lady Lake

City of Minneola

Lake At -Large

Astatula, Fruitland Park,  
Groveland, Howey-in-the-Hills,  
Mascotte, Montverde &  
Umatilla

Sumter County

Sumter County

Sumter County

Sumter County

Sumter County

City of Wildwood

Sumter At -Large

Bushnell, Center Hill, Coleman,  
Webster & Wildwood

# Apportionment Options:

## Current Board / Status Quo

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Minneola	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

## Scenario 1 - Minimum by Laws with Largest City

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Minneola	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

## Scenario 2 - Population Based (50,000) with Largest City in each County

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	City of Wildwood
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Minneola	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood

## Scenario 3 - Population Based (50,000) with Largest City in each County & At-Large for Municipality

Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
Lake County	Sumter County
City of Clermont	City of Wildwood
City of Leesburg	
City of Eustis	
City of Tavares	
City of Mt. Dora	
City of Lady Lake	
City of Minneola	
Lake At -Large	Sumter At -Large
Astatula, Fruitland Park, Groveland, Howey-in-the-Hills, Mascotte, Montverde & Umatilla	Bushnell, Center Hill, Coleman, Webster & Wildwood



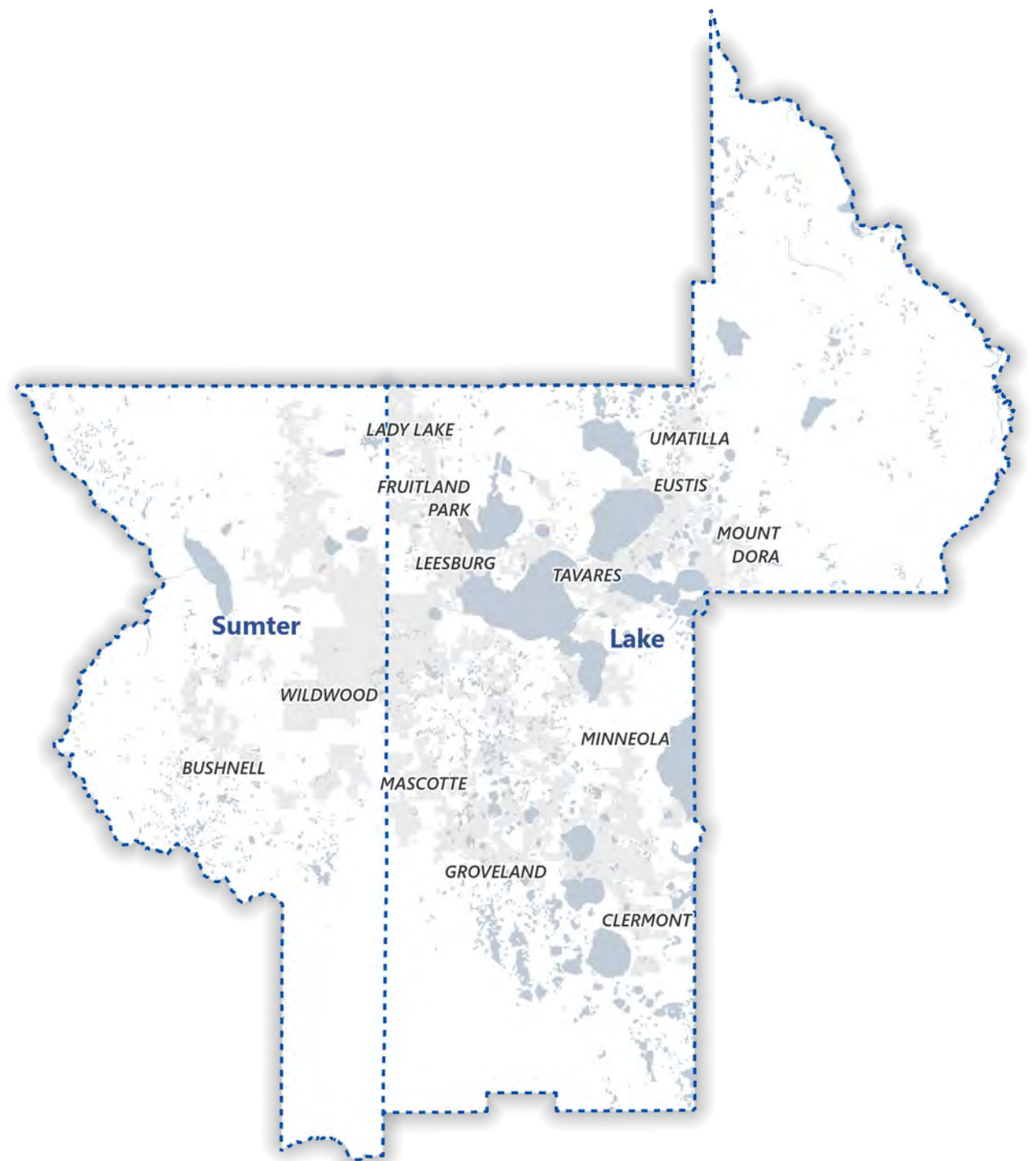
# Next Steps

- DRAFT Metropolitan Planning Area (MPA) & Adjusted Urbanized Area (UA) Boundary –  
September 2023
- Governing Board & Committee Meetings -  
October 2023
- MPO Submits Apportionment Plan & MPO Boundary Maps –  
November 2023
- FDOT & FHWA finalize the adjusted Urban Area Boundaries –  
May 2024



# Adjusted Urban Area Boundary

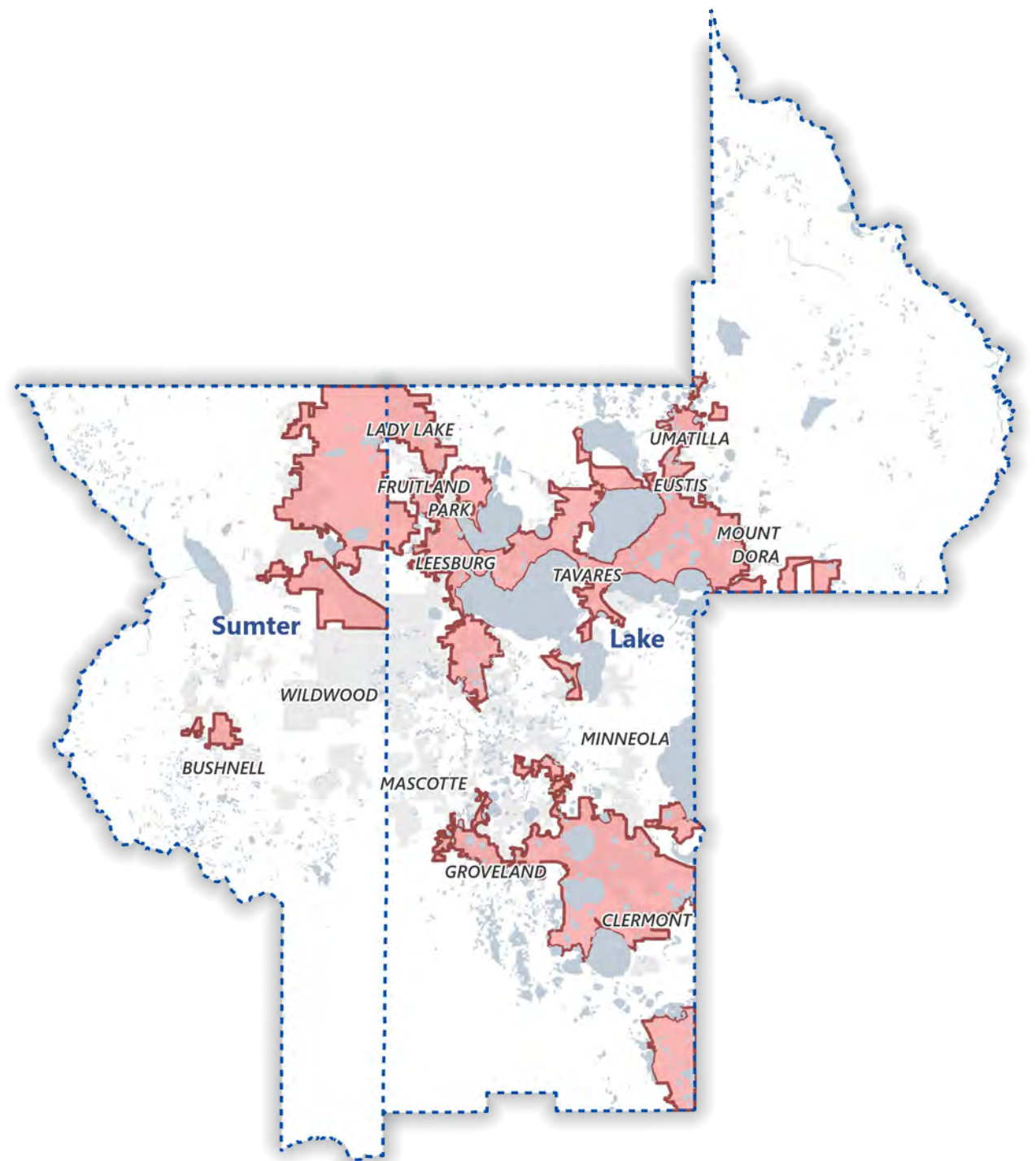
Why adjust the original Census Urban Area Boundary?



# Adjusted Urban Area Boundary

## Why adjust the original Census Urban Area Boundary?

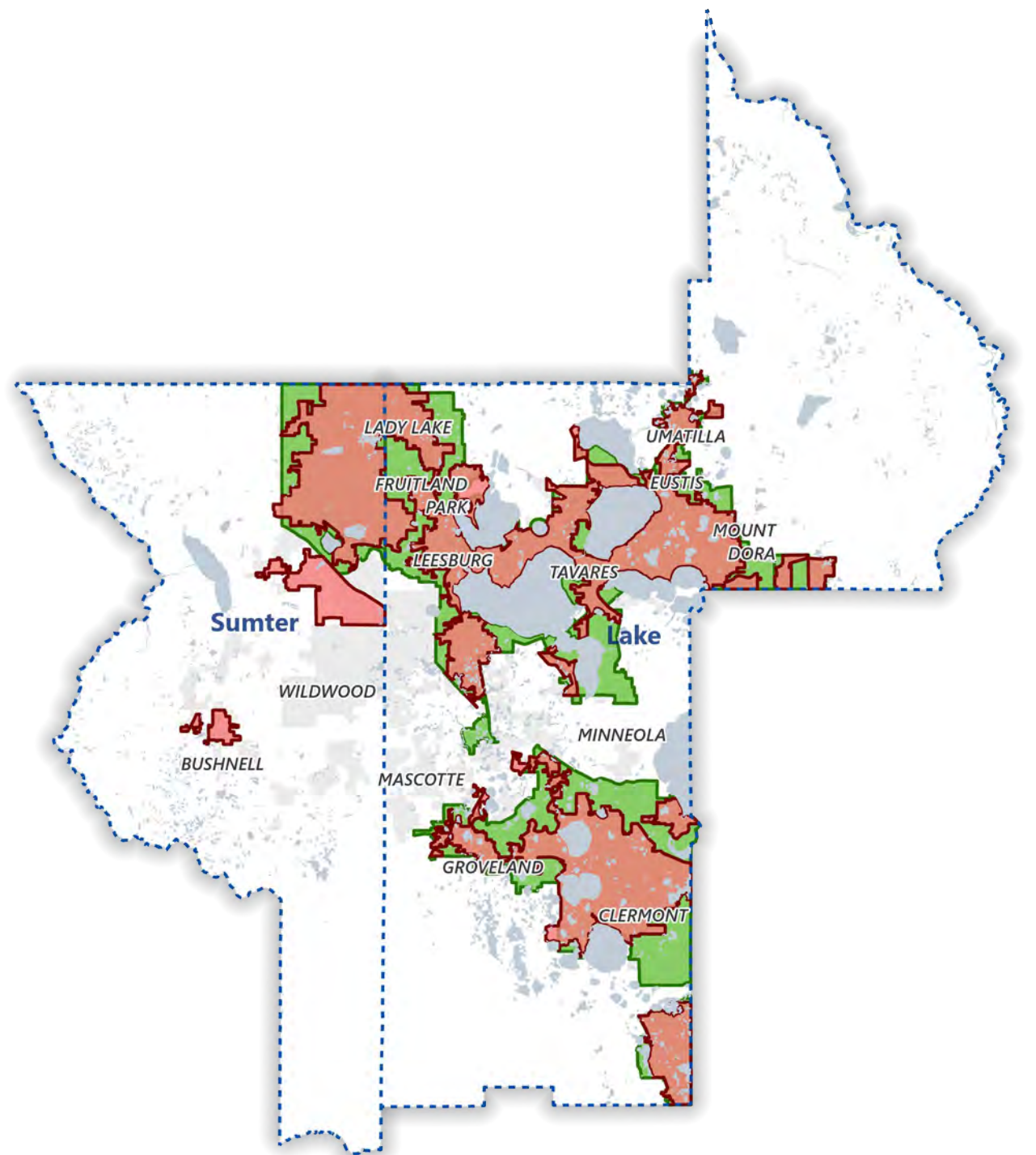
- Boundaries can consider transportation terminals, transit routes
- Boundary should follow municipal limits or physical features
- Boundary should be easy to discern
- Boundaries should be simple, without irregularities
- Boundaries should not split roadways or ramps



# Adjusted Urban Area Boundary

## DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

- If Urbanized block in 2010, Urbanized in 2020

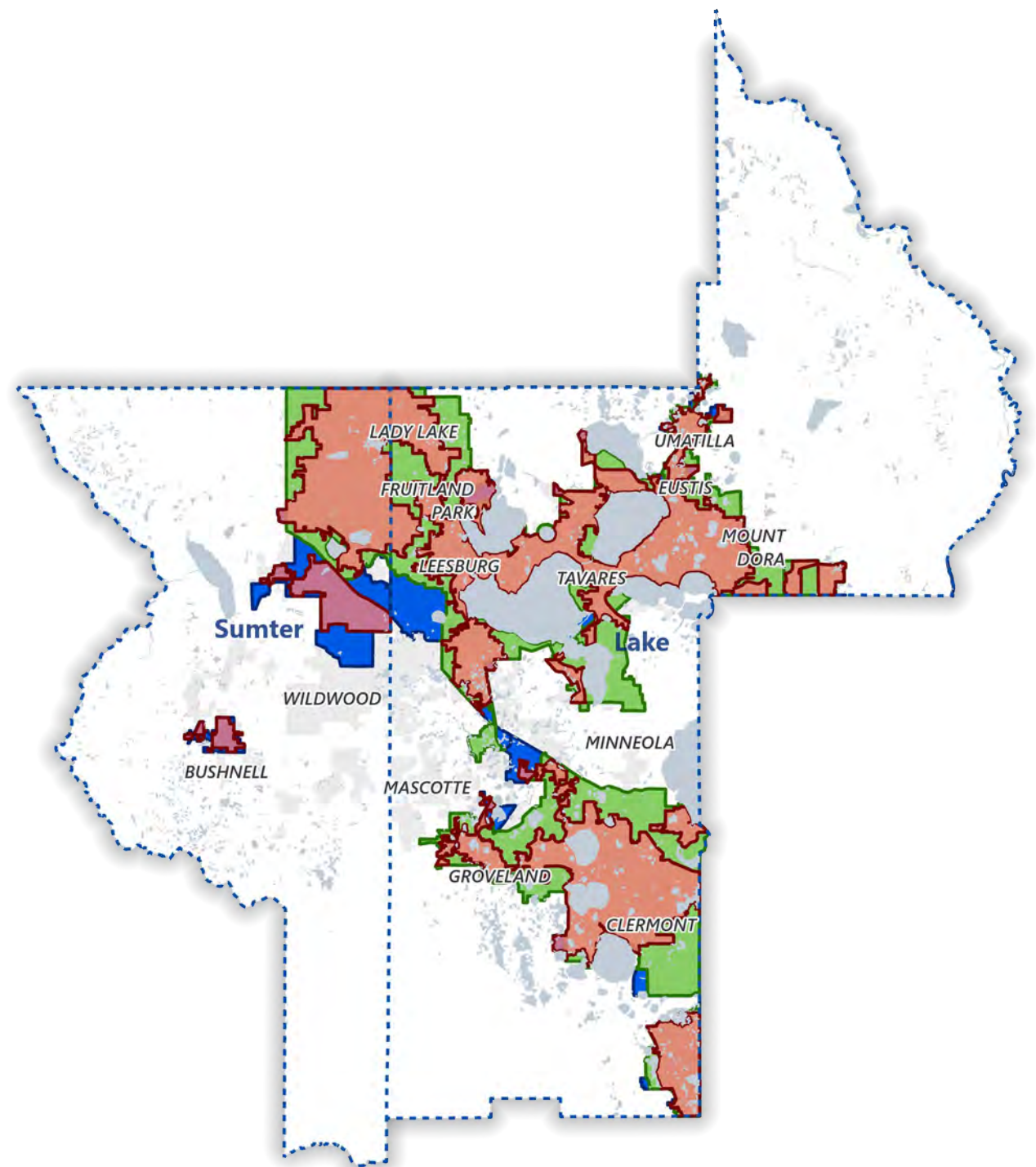


# Adjusted Urban Area Boundary

## DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

- If Urbanized block in 2010, Urbanized in 2020
- Uses Census Block Geography
- Joint Planning Areas & Municipal Boundary

Does not change TMA designation, boundary is for planning and implementation of federal transportation funds within the Lake~Sumter Metropolitan Planning Area (Lake & Sumter County)



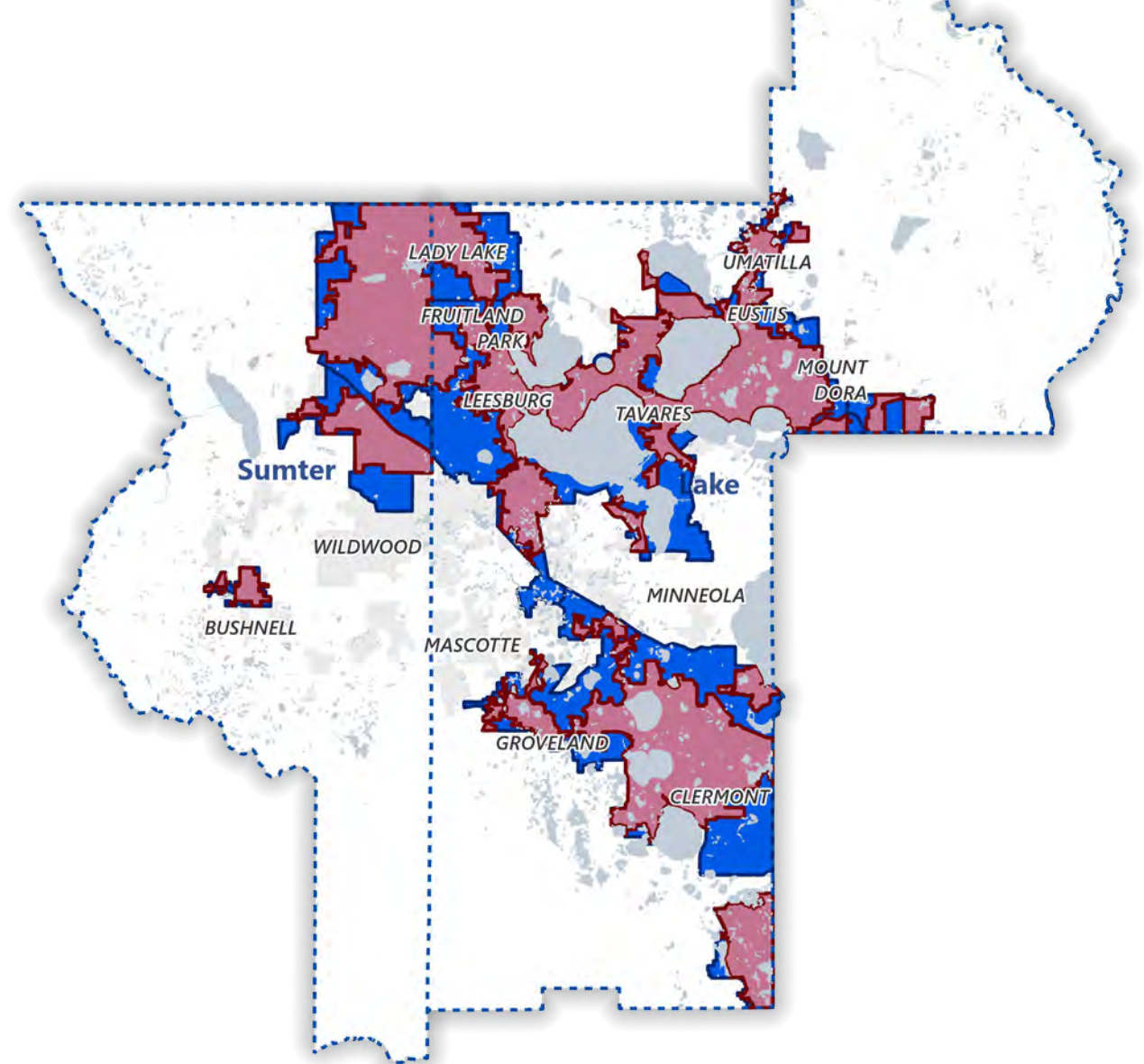
# Adjusted Urban Area Boundary

## DRAFT – Methodology for Adjusted Urbanized Area or Smoothing

GIS tool for Local Government Partners to  
review and confirm DRAFT Adjusted Urban  
Area Boundary

FDOT Urban Boundary Dashboard - [District Five  
Urban Boundary Dashboard \(arcgis.com\)](#)

[Lake~Sumter Urban Boundary Dashboard](#)



# 2024 List of Priority Projects (LOPP)

MPO Governing Board

October 25, 2023

# LOPP Process – 2024 Considerations

- **Comprehensive project descriptions** – Tell the story of the project, not only the requested phase
- **MPO Trail Workshop** – Build consensus on trail priorities/requests
- **Identify potential TRIP projects** – State match for regionally-significant projects
- **Identify grant-eligible projects**

# Proposed LOPP Development Schedule



Call for New Projects / Review List of Resubmittals	By October 27, 2023 – January 12, 2024
Technical Assistance Meetings with Sponsors	Early December
PIA Sufficiency Review	January 16 – March 16, 2024
Complete New Project Information Applications (PIA) and Updates for Resubmittals	March 15, 2024
Prioritization Process and Draft Rankings Complete	March 29, 2024
Draft LOPP Reviewed by Board/Committees	April 10 & April 24, 2024
Final LOPP Reviewed by Board/Committees	June 12 & June 26, 2024
MPO Submits Adopted LOPP to FDOT	By June 30, 2024



# Questions?



Florida Department of Transportation

RON DESANTIS GOVERNOR

Turkey Lake Service Plaza Mile Post 263 | Bldg. #5315 P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E. SECRETARY

June 14, 2023

Mr. Michael Woods Executive Director Lake~Sumter MPO 1300 Citizens Blvd., Suite 175 Leesburg, FL 34748

Dear Mr. Woods:

Subject: REQUEST FOR UPDATE TO LAKE~SUMTER MPO 2045 LRTP

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise requests the following changes to be made to the Lake~Sumter Metropolitan Planning Organization's Adopted 2045 Long Range Transportation Plan (LRTP) to reflect the Department's Work Program.

Update Table 4-7: 2045 Final Roadway Needs Projects (page 4-11). Please remove project T5 (Widen Florida's Turnpike from CR 470 Interchange to US 301) from this table. Please replace..... reflect the following information.

Update Figure 4-1: 2045 Final Roadway Needs Projects (page 4-13). Please amend this map to reflect the information in the table below.

Table with 4 columns: Facility, From, To, Improvement. Rows: Florida's Turnpike CR 470 Interchange Lake/Sumter County Line Widen to 8 Lanes; Florida's Turnpike Lake/Sumter County Line US 301 Widen to 8 Lanes

Update Table 4-10: 2045 Cost Feasible Plan Projects (page 4-15 to 4-16). Please amend this table to reflect the information in the table below.

Update Figure 4-2: Strategic Intermodal System (SIS) Cost Feasible Projects (page 4-17). Please amend this map to reflect the information in the table below.

Update Appendix C: Cost Feasible Projects Year of Expenditure (YOE), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Update Appendix D: Cost Feasible Projects Present Day Cost (PDC), 2045 Capacity Projects: Fully Funded, 2045 Capacity Projects: Partially Funded. Please include all four projects below into the document as described in the table.

Facility Name	Project Description	Length (Miles)	Phase	Present Day Cost	Time	Funding Source	Funded Level
Lake County							
SR 91 / Florida's Turnpike from US 27 to CR 470 Interchange	Widening to 8 Lanes	8.00	CST	\$305,704,590	2026-2030	PKBD	Fully Funded
			CEI	\$24,918,154	2026-2030	PKBD	
SR 91 / Florida's Turnpike from CR 470 Interchange to Lake/Sumter County Line	Widening to 8 Lanes	0.54	PD&E <sup>1</sup>	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$925,204	2026-2030	PKYI	
			ROW	\$520,910	2026-2030	PKYI	
			CST	N/A	N/A	N/A	
			CEI	N/A	N/A	N/A	
Sumter County							
SR 91 / Florida's Turnpike from Lake/Sumter County Line to US 301	Widening to 8 Lanes	6.29	PD&E <sup>1</sup>	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$15,029,605	2025	PKYI	
			ROW	\$4,986,148	2026-2030	PKYI	
			CST	N/A	N/A	N/A	
			CEI	N/A	N/A	N/A	
SR 91 / Florida's Turnpike from US 301 to I-75	Widening to 8 Lanes	4.38	PD&E <sup>1</sup>	\$3,700,000	COMPLETE	PKYI	Partially Funded
			PE	\$4,538,759	2026-2030	PKYI	
			ROW	\$1,693,950	2026-2030	PKYI	
			CST	N/A	N/A	N/A	
			CEI	N/A	N/A	N/A	

<sup>1</sup> Project was part of a single PD&E study, 423375-1 PD&E Widen TPK from SR 50 (Clermont) to I-75 (MP 272 – 309).

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,



Siao Si Fine, MPO Liaison  
Florida's Turnpike Enterprise

cc: Victoria Williams, FTE Liaison Administrator  
Turnpike Work Program Office



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

October 16, 2023

Lake-Sumer MPO  
ATTN: Mr. Michael Woods, Executive Director  
1300 Citizens Blvd Suite #175  
Leesburg, FL 34748

**RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)**

Dear Mr. Woods:

During the 2023 Legislative Session, Governor DeSantis proposed, and the Florida Legislature then passed the ***Moving Florida Forward Infrastructure Initiative***. As part of the initiative, the Florida Department of Transportation (FDOT) identified a selection of critical needs on state-owned roadways. Additionally, FDOT identified previously approved projects with broad community support that only lacked funding to begin construction. Due to Florida's sound fiscal health, \$4 billion from the General Revenue Surplus has been dedicated to the *Moving Florida Forward Infrastructure Initiative* to advance construction on these projects around the state that will address congestion, improve safety, ensure the resiliency of our transportation network, and enhance Florida's supply chain and economic growth.

Lake-Sumter MPO and its regional area will benefit from this initiative with funding and advancement for US 301 and I-75.

On US 301 projects to increase capacity by adding additional travel lanes have been advanced and funding added from what was originally reflected in the LRTP. As the Project Development and Environment (PD&E) has been completed, these projects will be delivered using the design-build (DSB) method. The projects are advanced to more near-term time frames than originally reflected in the LRTP. The segment between CR 525E and Florida's Turnpike will begin in FY 2024 with construction beginning in FY 2025. The segment of US 301 from CR 470 to CR 525E will begin in FY 2026.

On I-75 between SR 44 and SR 326 the design and construction of auxiliary lanes, interchange modifications and ROW acquisition to prepare for and accommodate future widening has been advanced to FY 2024. These projects will follow a phased DSB method with construction beginning in FY 2025. Since these projects have high regional significance, it is requested that both projects be reflected in the LRTP.

Additionally, project cost estimates have been refined and funding for these project phases has increased more than \$50M and 50% of the project costs currently showing in the LRTP.

To achieve planning consistency and ensure the projects will move forward as scheduled, FDOT is requesting Lake-Sumter MPO amend the 2045 LRTP to revise project details for these projects.

Please use the project information table attached to this correspondence to amend the LRTP.

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:



9DBC1D0E3EB04EE...

Jonathan Scarfe  
MPO Liaison Administrator  
FDOT District Five

c: Kellie Smith, FDOT  
Kathy Alexander, FDOT  
D5 MPO Liaisons, FDOT  
D5 Work Program, FDOT

/llh

ItemSeg	Ph	Description	Fund	2021-25	2026-30
<b>430132-1</b>					
	PE	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	State/Federal	\$8,200,000	
	ROW	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	State/Local	\$48,000,000	
	DSB	SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE	State/Federal	\$96,000,000	
<b>430132-2</b>	PE	SR 35 (US 301) FROM CR 470 TO CR 525E	Federal		\$5,500,000
	DSB	SR 35 (US 301) FROM CR 470 TO CR 525E	State/Federal		\$66,000,000
<b>452074-1</b>	PE	I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION	MFF	\$13,000,000	
	ROW	I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION	MFF	\$37,000,000	
	CST	I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION	MFF	\$90,000,000	
<b>452074-2</b>	PE	I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION	MFF	\$28,000,000	
	ROW	I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION	MFF	\$75,000,000	
	CST	I-75 IMPROVEMENTS AUXILIARY LANES SOUTH PORTION	MFF	\$246,000,000	

**DISTRICT 5**



# **TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT**

FISCAL YEAR 2025 TO FISCAL YEAR 2029



**SUMMARY REPORT - LAKE COUNTY**

**AS OF 10/4/2023-5:38 PM SUBJECT TO CHANGE**

**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT5](http://WWW.FDOT.GOV/WPPH/DISTRICT5)**

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Fixed Capital Outlay**

**453920-1 - LEESBURG OPERATIONS - SECURITY CAMERA UPGRADE**

Type of Work: FIXED CAPITAL OUTLAY

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Construction	State	\$45,000				
<b>Total for Project 453920-1</b>		<b>\$45,000</b>				



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**438449-3 - LAKE-LEESBURG INTL CONSTRUCT HANGAR-PHASE 3**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$500,000	\$500,000
	State				\$2,000,000	\$2,000,000
<b>Total for Project 438449-3</b>					<b>\$2,500,000</b>	<b>\$2,500,000</b>

**442484-1 - LAKE-LEESBURG INTL LAND ACQUISITION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$250,000		
	State			\$1,000,000		
<b>Total for Project 442484-1</b>					<b>\$1,250,000</b>	

**444873-2 - LAKE-LEESBURG INTL FUEL FARM CONSTRUCTION**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000				
	State	\$1,000,000				
<b>Total for Project 444873-2</b>					<b>\$1,250,000</b>	

**444873-3 - LAKE-LEESBURG INTL FUEL FARM TANKS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$150,000			
	State		\$600,000			
<b>Total for Project 444873-3</b>					<b>\$750,000</b>	

**444875-1 - LAKE-UMATILLA MUNI RELOCATE ROAD**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$160,000		
	State			\$640,000		
<b>Total for Project 444875-1</b>					<b>\$800,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**448010-1 - LEESBURG INTERNATIONAL AIRPORT TAXIWAY**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal				\$405,000	
	Local				\$9,000	
	State				\$36,000	
<b>Total for Project 448010-1</b>					<b>\$450,000</b>	

**449782-1 - LAKE-UMATILLA MUNICIPAL AIRPORT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$80,000				
	State	\$320,000				
<b>Total for Project 449782-1</b>		<b>\$400,000</b>				

**449783-1 - LAKE-UMATILLA MUNICIPAL AIRPORT STORAGE HANGARS**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$125,000			
	State		\$500,000			
<b>Total for Project 449783-1</b>			<b>\$625,000</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**414331-2 - LAKE-COUNTY CAPITAL GRANT SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$4,061,867	\$4,061,867	\$4,061,867	\$4,061,867	
	Local	\$1,015,467	\$1,015,467	\$1,015,467	\$1,015,467	
<b>Total for Project 414331-2</b>		<b>\$5,077,334</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>	<b>\$5,077,334</b>	

**442453-1 - LAKE-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$922,424	\$950,097	\$978,600		
	State	\$922,424	\$950,097	\$978,600		
<b>Total for Project 442453-1</b>		<b>\$1,844,848</b>	<b>\$1,900,194</b>	<b>\$1,957,200</b>		

**442453-2 - LAKE-BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$1,007,958	\$1,038,197
	State				\$1,007,958	\$1,038,197
<b>Total for Project 442453-2</b>					<b>\$2,015,916</b>	<b>\$2,076,394</b>

**442458-1 - LAKE-SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$537,899	\$554,036	\$570,727		
	Local	\$537,899	\$554,036	\$570,727		
<b>Total for Project 442458-1</b>		<b>\$1,075,798</b>	<b>\$1,108,072</b>	<b>\$1,141,454</b>		

**444285-1 - LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	Local	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
<b>Total for Project 444285-1</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Highways**

**427056-1 - SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA)**

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$6,249,543	\$36,945			
	R/W and Bridge Bonds		\$3,315,200			
	State	\$3,601,504	\$181,169			
<b>Total for Project 427056-1</b>		<b>\$9,851,047</b>	<b>\$3,533,314</b>			

**430975-3 - LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,064,188				
<b>Total for Project 430975-3</b>		<b>\$4,064,188</b>				

**435859-5 - SR 50 FROM EAST OF THE SUMTER/LAKE COUNTY LINE TO CR 33**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$8,157,000	\$7,211,627			
<b>Total for Project 435859-5</b>		<b>\$8,157,000</b>	<b>\$7,211,627</b>			

**439665-1 - ROLLING ACRES ROAD FROM S OF CR466 TO N OF US27/US441**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
PD & E	Federal		\$450,000			
	Local		\$450,000			
<b>Total for Project 439665-1</b>			<b>\$900,000</b>			

**441710-2 - ROUND LAKE ROAD FROM LAKE/ORANGE COUNTY LINE TO WOLF BRANCH ROAD**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Local		\$4,821,765			
	State		\$4,178,235			
<b>Total for Project 441710-2</b>			<b>\$9,000,000</b>			

**441781-1 - HARTWOOD MARSH RD FROM US 27 TO SAVANNA RIDGE LN (PROPOSED CR 455 EXT)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local			\$6,270,000		
	State			\$6,270,000		
<b>Total for Project 441781-1</b>				<b>\$12,540,000</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**LAKE COUNTY**

**Highways**

**445685-1 - SR 33 / CR 33 FROM POLK CO. LINE TO SR 50**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$7,619,399			
	State		\$10,600			
<b>Total for Project 445685-1</b>			<b>\$7,629,999</b>			

**446547-1 - SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$188,565				
<b>Total for Project 446547-1</b>			<b>\$188,565</b>			

**447609-1 - CR 565/VILLA CITY RD FROM NORTH OF SR 50 TO SOUTH OF US 27**

Type of Work: PAVE SHOULDERS

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,325,187				
<b>Total for Project 447609-1</b>			<b>\$3,325,187</b>			

**447990-1 - BEVERLY SHORES NEIGHBORHOOD SIDEWALK PROJECT AT VARIOUS LOCATIONS**

Type of Work: SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$35,000				
Construction	Federal			\$489,752		
<b>Total for Project 447990-1</b>			<b>\$35,000</b>	<b>\$489,752</b>		

**448735-1 - SR 500 FROM MILLS ST TO COLLEGE DR**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$10,550,346				
	Local	\$24,422				
	State	\$1,885,709				
<b>Total for Project 448735-1</b>			<b>\$12,460,477</b>			

**448739-1 - SR-44 FROM W MAIN ST TO WEST OF TAFFY LN**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$2,365,977				
	State	\$1,149,420				
<b>Total for Project 448739-1</b>			<b>\$3,515,397</b>			

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**LAKE COUNTY**

Highways

**448764-1 - SR 530 / US 192 FROM SR 25 / US 27 TO ORANGE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,521,773				
	State	\$532,238				
<b>Total for Project 448764-1</b>		<b>\$5,054,011</b>				

**448769-1 - SR-25 FROM CR-33 TO MIDDLESEX RD**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,497,830				
	State	\$2,492,420				
<b>Total for Project 448769-1</b>		<b>\$6,990,250</b>				

**449454-1 - HAMMOCK RIDGE RD ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$375,000			
	Local		\$375,000			
<b>Total for Project 449454-1</b>			<b>\$750,000</b>			

**450580-1 - SR 500 / US 441 / NORTH BLVD FROM PERKINS ST TO MILLS RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$3,833,511			
<b>Total for Project 450580-1</b>			<b>\$3,833,511</b>			

**450581-1 - SR 500 FROM LAKESHORE BLVD TO LAKE EUSTIS DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$4,748,768			
<b>Total for Project 450581-1</b>			<b>\$4,748,768</b>			

**450584-1 - SR 44 / MAIN ST. / SR 500 AT INTERSECTION CR 473(CREEK RD/BLUEGILL DR)**

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$867,605			
	State		\$10,600			
<b>Total for Project 450584-1</b>			<b>\$878,205</b>			

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**Highways**

**450740-1 - SR 25(US27) FROM N OF SR 50 TO CR 561A/SOUTHERN BREEZE DR**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$10,576,291			
<b>Total for Project 450740-1</b>			<b>\$10,576,291</b>			

**452642-1 - CR19 FROM LAKEVIEW AVE TO CR48**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$439,950				
Construction	State			\$1,614,735		
<b>Total for Project 452642-1</b>		<b>\$439,950</b>		<b>\$1,614,735</b>		

**452646-1 - SR 44 FROM US 441 / SR 44 / SR 500 TO S OF SR 44 (ORANGE AVE)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$615,300				
Construction	State			\$3,504,907		
<b>Total for Project 452646-1</b>		<b>\$615,300</b>		<b>\$3,504,907</b>		

**453086-1 - SR 44 FROM SR 44 IN LAKE COUNTY TO VOLUSIA COUNTY LINE**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$234,000				
	State	\$11,700				
Construction	Federal			\$1,280,913		
	State			\$62,192		
<b>Total for Project 453086-1</b>		<b>\$245,700</b>		<b>\$1,343,105</b>		

**453449-1 - CR 44 FROM US 441 TO SR 19 LEFT TURN LANES**

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$652,000				
Construction	Federal			\$2,646,750		
<b>Total for Project 453449-1</b>		<b>\$652,000</b>		<b>\$2,646,750</b>		

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**LAKE COUNTY**

**Maintenance**

**413615-1 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$443,516	\$456,818	\$454,079		
<b>Total for Project 413615-1</b>		<b>\$443,516</b>	<b>\$456,818</b>	<b>\$454,079</b>		

**417199-1 - LADY LAKE MEMORANDUM OF AGREEMENT**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$21,505	\$21,505	\$21,505
<b>Total for Project 417199-1</b>				<b>\$21,505</b>	<b>\$21,505</b>	<b>\$21,505</b>

**418106-1 - LAKE PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,763,811	\$1,763,811	\$1,763,811	\$1,733,811	\$1,733,811
<b>Total for Project 418106-1</b>		<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,763,811</b>	<b>\$1,733,811</b>	<b>\$1,733,811</b>

**423113-1 - CITY OF LEESBURG MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$132,056				
<b>Total for Project 423113-1</b>		<b>\$132,056</b>				

**423790-1 - MOA W/ MASCOTTE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$22,560				
<b>Total for Project 423790-1</b>		<b>\$22,560</b>				

**425458-1 - MOA -FRUITLAND PARK**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$100,000			\$100,000	
<b>Total for Project 425458-1</b>		<b>\$100,000</b>			<b>\$100,000</b>	



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**LAKE COUNTY**

Maintenance

**439168-1 - WEKIVA TOLL FACILITIES MAINTENANCE**

Type of Work: TOLL PLAZA

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	\$20,036	\$18,900	\$18,900	\$18,900	\$18,900
<b>Total for Project 439168-1</b>		<b>\$20,036</b>	<b>\$18,900</b>	<b>\$18,900</b>	<b>\$18,900</b>	<b>\$18,900</b>

**453958-1 - LEESBURG OPERATIONS ASPHALT RESURFACE**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State				\$875,165	
<b>Total for Project 453958-1</b>					<b>\$875,165</b>	

**453959-1 - LEESBURG OPERATIONS DESIGN INSTALL NEW FDOT ENTRANCE SIGN**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$9,572
<b>Total for Project 453959-1</b>						<b>\$9,572</b>

**453960-1 - LEESBURG OPERATIONS MAIN BLDG REPAIR OR UPGRADE LEAKY WINDOWS**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$75,000
<b>Total for Project 453960-1</b>						<b>\$75,000</b>

**453961-1 - LEESBURG OPERATIONS REPLACE ANALOG PHONE LINES FOR PA SYSTEM**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State					\$60,304
<b>Total for Project 453961-1</b>						<b>\$60,304</b>

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**LAKE COUNTY**

Miscellaneous

**413019-3 - LAKE TRAFFIC ENGINEERING CONTRACTS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$822,002				
<b>Total for Project 413019-3</b>		<b>\$822,002</b>				

**422570-3 - SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$2,800,000	\$1,511,916	\$707,280		
	State	\$100,000	\$20,000			
Construction	Federal		\$3,898,471			
<b>Total for Project 422570-3</b>		<b>\$2,900,000</b>	<b>\$5,430,387</b>	<b>\$707,280</b>		

**451415-1 - SR 40 FROM SR 35 TO VOLUSIA COUNTY LINE ITS SAFETY DEPLOYMENT**

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$4,685,994				
<b>Total for Project 451415-1</b>		<b>\$4,685,994</b>				

**452186-5 - US-27/US-441 (FRUITLAND PARK) "GAP" 24 - EV DCFCS (PHASE II)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
<b>Total for Project 452186-5</b>		<b>\$1,500,000</b>				

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**LAKE COUNTY**

**Transportation Planning**

**439329-5 - LAKE SUMTER URBAN AREA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$859,669	\$870,808			
<b>Total for Project 439329-5</b>		<b>\$859,669</b>	<b>\$870,808</b>			

**439329-6 - LAKE SUMTER URBAN AREA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$870,808	\$870,808	
<b>Total for Project 439329-6</b>				<b>\$870,808</b>	<b>\$870,808</b>	

**439329-7 - LAKE SUMTER URBAN AREA FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$870,808
<b>Total for Project 439329-7</b>						<b>\$870,808</b>

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**LAKE COUNTY**

**Turnpike**

**435785-1 - WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$823,200				
<b>Total for Project 435785-1</b>		<b>\$823,200</b>				

**435786-1 - WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279.2-285.8)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike			\$1,256,950		
Contract Incentives	Toll/Turnpike			\$8,240,000		
<b>Total for Project 435786-1</b>				<b>\$9,496,950</b>		

**435786-3 - WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Toll/Turnpike	\$9,653,767	\$80,000			
Railroad & Utilities	Toll/Turnpike	\$135,000				
Construction	Toll/Turnpike		\$152,066,340			\$5,440,000
<b>Total for Project 435786-3</b>		<b>\$9,788,767</b>	<b>\$152,146,340</b>			<b>\$5,440,000</b>

**435787-1 - WIDEN TPK- US27 TO CR470 INTCHNG (MP289.3 - 297.3)(4TO8LNS)(LAKE CNTY)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$10,000,000		\$1,200,000		
Right of Way	Toll/Turnpike		\$295,000	\$7,901,449		
Railroad & Utilities	Toll/Turnpike				\$25,000	
Construction	Toll/Turnpike				\$354,361,806	
Environmental	Toll/Turnpike				\$3,225,000	
<b>Total for Project 435787-1</b>		<b>\$10,000,000</b>	<b>\$295,000</b>	<b>\$9,101,449</b>	<b>\$357,611,806</b>	

**435788-2 - WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9)(4TO8LNS)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$2,235,500	\$90,000			
Right of Way	Toll/Turnpike		\$76,292	\$982,101		
Construction	Toll/Turnpike					\$29,297,456
Environmental	Toll/Turnpike		\$25,000			
<b>Total for Project 435788-2</b>		<b>\$2,235,500</b>	<b>\$191,292</b>	<b>\$982,101</b>		<b>\$29,297,456</b>

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**LAKE COUNTY**

**Turnpike**

**452106-1 - TPK (SR91) & US27 LEESBURG SOUTH INTCHG IMPROVEMENTS (MP 285)**

Type of Work: INTERCHANGE IMPROVEMENT

<b>Phase</b>	<b>Funding Source</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Right of Way	Toll/Turnpike	\$220,000	\$2,766,100			
Construction	Toll/Turnpike		\$17,560,998			
Environmental	Toll/Turnpike	\$50,000				
<b>Total for Project 452106-1</b>		<b>\$270,000</b>	<b>\$20,327,098</b>			

**DISTRICT 5**



# **TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT**

FISCAL YEAR 2025 TO FISCAL YEAR 2029



**SUMMARY REPORT - SUMTER COUNTY**

**AS OF 10/4/2023-5:38 PM SUBJECT TO CHANGE**

**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT5](http://WWW.FDOT.GOV/WPPH/DISTRICT5)**

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**SUMTER COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**442461-1 - SUMTER-SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$360,525	\$371,341	\$382,528		
	Local	\$360,525	\$371,341	\$382,528		
<b>Total for Project 442461-1</b>		<b>\$721,050</b>	<b>\$742,682</b>	<b>\$765,056</b>		

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**SUMTER COUNTY**

**Highways**

**430132-1 - SR 35 (US 301) FROM CR 525E TO FLORIDA'S TURNPIKE**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$842,500	\$50,000			
Right of Way	State	\$300,000	\$9,845,365			
Railroad & Utilities	State	\$1,795,955				
Design Build	Federal	\$4,161,456				
	State	\$89,558,743				
<b>Total for Project 430132-1</b>		<b>\$96,658,654</b>	<b>\$9,895,365</b>			

**430132-2 - SR 35 (US 301) FROM CR 470 TO CR 525E**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal		\$5,492,500			
Railroad & Utilities	Federal		\$2,507,000			
Design Build	Federal		\$2,705,897			
	State		\$60,925,006			
<b>Total for Project 430132-2</b>			<b>\$71,630,403</b>			

**438562-2 - I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA**

Type of Work: REST AREA

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$250,000				
Construction	State		\$24,079,190			
<b>Total for Project 438562-2</b>		<b>\$250,000</b>	<b>\$24,079,190</b>			

**445295-1 - SR 471 FROM CR 478A TO SR 35/US 301**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$11,087,530			
<b>Total for Project 445295-1</b>			<b>\$11,087,530</b>			

**447385-1 - CR-470 FROM CR-414 TO CR-485**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$735,480				
	State	\$1,749,720				
<b>Total for Project 447385-1</b>		<b>\$2,485,200</b>				



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**SUMTER COUNTY**

**Highways**

**447408-1 - THE VILLAGES COMMUNITY RESURFACING**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local		\$134,284			
	State		\$1,918,002			
<b>Total for Project 447408-1</b>			<b>\$2,052,286</b>			

**447408-2 - VILLAGES RESURFACING & PREVENTATIVE MAINTENANCE PHASE II**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local	\$3,783,427				
	State	\$485,609				
<b>Total for Project 447408-2</b>		<b>\$4,269,036</b>				

**448377-1 - I-75/SR-93 FROM SR-44 TO THE MARION COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$27,534,360			
	State		\$100,959			
<b>Total for Project 448377-1</b>			<b>\$27,635,319</b>			

**449234-1 - CR 466 AT CR 475 ROUNDABOUT**

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$1,767,190				
<b>Total for Project 449234-1</b>		<b>\$1,767,190</b>				

**450635-1 - SR48/SR475 FROM BELT AVENUE TO NOBLE ROAD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$606,770			
<b>Total for Project 450635-1</b>			<b>\$606,770</b>			

**450772-1 - SR-50/SR-471 FROM WEST OF CR-739 TO EAST OF SR-471/TARRYTOWN RD**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$1,148,347			
<b>Total for Project 450772-1</b>			<b>\$1,148,347</b>			

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**SUMTER COUNTY**

**Highways**

**451322-1 - COUNTY RD 48 FROM COUNTY RD 469 TO LAKE/SUMTER COUNTY LINE**

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$6,482,926		
<b>Total for Project 451322-1</b>				<b>\$6,482,926</b>		

**451991-1 - I-75 FROM SR 48 TO SR 470**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$510,307	
<b>Total for Project 451991-1</b>					<b>\$510,307</b>	

**452633-1 - SR 471 FROM S OF LITTLE WITHLACOOCHEE TO SR 50**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$522,900				
Construction	State			\$2,516,161		
<b>Total for Project 452633-1</b>		<b>\$522,900</b>		<b>\$2,516,161</b>		

**452656-1 - SR 44 FROM W OF I-75 TO CR 229**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$385,140				
Construction	State			\$2,094,321		
<b>Total for Project 452656-1</b>		<b>\$385,140</b>		<b>\$2,094,321</b>		

**453488-1 - MORSE BOULEVARD BRIDGE REHABILITATION**

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$620,050		
<b>Total for Project 453488-1</b>				<b>\$620,050</b>		

**453522-1 - CR 656 PHASE II MILLING/RESURFACING (FROM SW 35TH DR TO US 301)**

Type of Work: ROAD RECONSTRUCTION - 2 LANE

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Local					\$435,072
	State					\$1,305,213
<b>Total for Project 453522-1</b>						<b>\$1,740,285</b>

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**SUMTER COUNTY**

**Maintenance**

**413615-2 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$43,776	\$44,150	\$46,440		
<b>Total for Project 413615-2</b>		<b>\$43,776</b>	<b>\$44,150</b>	<b>\$46,440</b>		

**418111-1 - SUMTER PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$361,211	\$361,211	\$361,211	\$361,211	\$361,211
<b>Total for Project 418111-1</b>		<b>\$361,211</b>	<b>\$361,211</b>	<b>\$361,211</b>	<b>\$361,211</b>	<b>\$361,211</b>

**427194-1 - MOA W/WILDWOOD**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$40,323				
<b>Total for Project 427194-1</b>		<b>\$40,323</b>				

**446247-1 - ASSET MAINTENANCE - SUMTER COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,565,192	\$2,565,192	\$2,465,192	\$565,192	
<b>Total for Project 446247-1</b>		<b>\$2,565,192</b>	<b>\$2,565,192</b>	<b>\$2,465,192</b>	<b>\$565,192</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**SUMTER COUNTY**

**Miscellaneous**

**413019-8 - SUMTER TRAFFIC ENGINEERING CONTRACTS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$133,691				
<b>Total for Project 413019-8</b>		<b>\$133,691</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**SUMTER COUNTY**

**Turnpike**

**435788-1 - WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-304.5)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike	\$20,561,500				
Right of Way	Toll/Turnpike		\$195,000	\$6,852,950		
Railroad & Utilities	Toll/Turnpike	\$50,000				\$4,750,000
Construction	Toll/Turnpike		\$53,000	\$98,370		\$264,688,627
Environmental	Toll/Turnpike					\$3,225,000
<b>Total for Project 435788-1</b>		<b>\$20,611,500</b>	<b>\$248,000</b>	<b>\$6,951,320</b>		<b>\$272,663,627</b>

**435789-1 - WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP304.5-308.9)**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Toll/Turnpike		\$15,186,000			\$390,000
Right of Way	Toll/Turnpike			\$245,000	\$5,060,136	
Railroad & Utilities	Toll/Turnpike					\$4,500,000
<b>Total for Project 435789-1</b>			<b>\$15,186,000</b>	<b>\$245,000</b>	<b>\$5,060,136</b>	<b>\$4,890,000</b>

**453109-1 - RESURFACE SB RAMP FROM I-75 TO SR 91, MP 309**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Toll/Turnpike	\$2,662,257				
<b>Total for Project 453109-1</b>		<b>\$2,662,257</b>				



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 South Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

**Lake and Sumter Counties Project Status Update  
as of September 30, 2023**

The following is a brief status update on major FDOT road construction projects in Marion County as of the September cutoff. The next cutoff date is October 31, 2023. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [jonathan.scarfe@dot.state.fl.us](mailto:jonathan.scarfe@dot.state.fl.us).

**LAKE COUNTY**

**Current projects:**

**437056-1 | S.R. 25 / U.S. 27 Roadway Lighting from U.S. 192 to Greater Groves/Golden Eagle**

- Contract: E54B8
- Contractor: Traffic Control Devices, LLC
- Start Date: July 5, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$2.65 million
- Description: This project will enhance safety along the corridor by installing new roadway lighting on S.R. 25/U.S. 27 from U.S. 192 to Golden Eagle Boulevard/Greater Groves Boulevard. Improvements to pedestrian lighting at signalized intersections will also be constructed.
- Update: The contractor completed directional drilling. They will focus next on the remaining tie-ins to hand holes. Pole base and pull box installation has begun.

**445684-1 | U.S. 441 Intersection at C.R. 44C and Eudora Road**

- Contract: T5750
- Contractor: Chinchor Electric, Inc.
- Start Date: May 20, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$1 million
- Description: The purpose of the project is to provide intersection improvements at U.S. 441/State Road (S.R.) 44 at County Road 44C (Eudora Road), including replacing the single diagonal span with a box span wire.
- Update: The contractor started installation of sidewalk, curb, and pedestrian poles.

#### **439142-1 | S.R. 44 Resurfacing from Orange Avenue to East of Green Forest Drive**

- Contract: E55B1
- Contractor: P&S Paving
- Start Date: March 9, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$6.2 million
- Description: This project will resurface State Road (S.R.) 44 from Orange Avenue to 500 feet east of Green Forest Drive. The project includes providing bicycle keyhole lanes at several intersections and making necessary roadside improvements.
- Update: The contractor is working nights paving and shoulder widening on S.R. 44 at C.R. 439. Special ditch grading will begin soon and continue into the first part of October.

#### **238395-5 | U.S. 441 Widening from Lake Ella Road to Avenida Central in Lady Lake**

- Contract: T5650
- Contractor: Southland Construction, Inc.
- Start Date: July 27, 2020
- Estimated Completion: Spring 2024
- Construction Cost: \$45.3 million
- Description: This is a project to widen U.S. 441/U.S. 27/State Road (S.R.) 500 from four to six lanes between Lake Ella Road and Avenida Central. Both northbound and southbound U.S. 441 will be expanded from two to three lanes, and bicycle lanes and sidewalks will be added along the length of the project. The FDOT will also do drainage work, add signage, make lighting upgrades, make median access changes, and improve the aesthetics of the roadway with new landscaping. A key aspect of the project will be the removal of U.S. 441 bridges over County Road (C.R.) 25, and the creation of a new, at-grade intersection at that location. C.R. 25 will connect with U.S. 441 on the east side of the highway via a signalized intersection but will end as a cul-de-sac on the west side of U.S. 441.
- Update: The U.S. 441 widening project is currently in Phase 3. Preparation for a northbound outside traffic shift from Hermosa Street to Avenida Central is underway. The contractor is focusing on completing all signal work, milling and resurfacing, and striping in the outside lane northbound. In the downtown area, ongoing signal work, drainage, and structural asphalt lift are occurring. We expect to start shifting traffic before Thanksgiving once these tasks are achieved. Following the traffic shift, northbound lanes will be open from Eagle's Nest Road to Avenida Central. Work will then be directed to the middle roadway for median concrete and paving operations.

#### **Upcoming projects:**

#### **447098-1 | U.S. 27 (S.R. 25) Resurfacing from Lake Louisa Road to Cluster Oak Drive**

- Contract:
- Contractor:
- Estimated Start Date: December 2023
- Estimated Completion: Spring 2025
- Construction Cost: \$11.6 million
- Description: The intent of this project is to resurface the segment of U.S. 27 (State Road (S.R.) 25) from north of Lake Louisa Road to north of Cluster Oak Drive in Clermont. To enhance bicycle safety, the travel lanes will be restriped to create 7-foot-wide buffered

bicycle lanes on each side of the road. Pedestrian enhancements include upgrading pedestrian curb ramps to current Americans with Disabilities Act (ADA) standards and constructing sidewalk along the southwest corner of Brogden Drive. This project will also require minor drainage and signal improvements to satisfy the needs of the project.

- Update: Letting expected to occur 9/27/23.

## **SUMTER COUNTY**

### **Current projects:**

#### **435859-3 | Widening of S.R. 50 from Hernando/Sumter County Line to East of C.R. 478A**

- Contract: E56A6
- Contractor: Ranger Construction Industries, Inc.
- Start Date: November 2, 2021
- Estimated Completion: Early 2024
- Construction Cost: \$26.3 million
- Description: The purpose of this project is to widen State Road (S.R.) 50 from two to four lanes. This is to provide increased capacity and improved safety. The project begins at the Hernando/Sumter County line and ends just east of County Road (C.R.) 478A.
- Update: Phase 2 daytime paving continues. The contractor is conducting ongoing earthwork and grading of slopes for sod. This phase also includes drainage work, concrete, and road widening.

#### **442875-1 | S.R. 44 Milling & Resurfacing from east of S.R. 35 (Main Street) to Lake County Line**

- Contract: T5721
- Contractor: Anderson Columbia Co., Inc.
- Start Date: June 15, 2022
- Estimated Completion: Early 2024
- Construction Cost: \$18.6 million
- Description: The purpose of this project is to resurface State Road (S.R.) 44 from east of S.R. 35 / U.S. 301 (Main Street) to the Lake County line. This project also will make safety enhancements at the intersection of S.R. 44 and U.S. 301, including adding a second left turn lane from westbound S.R. 44 to southbound U.S. 301, and extend the northbound U.S. 301 left turn lane to westbound S.R. 44. Also included in the project are drainage improvements, sidewalk construction, and adding new unmarked bicycle lanes.
- Update: The contractor completed the ramp at U.S 301. They are installing sidewalk ramps and grading ditches. Work has begun on the concrete median for widening and curb installation. Work continues on the pedestrian signals. Paving is scheduled to begin again in late September.



**445304-1 | S.R. 25/500 Milling & Resurfacing from Morse Boulevard to North of Southeast 178th Place**

- Contract: E50B9
- Contractor: Ranger Construction Industries, Inc
- Start Date: February 11, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$8.1 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is grading and pouring sidewalks on the left roadway. A subcontractor is tying in conduit for signal connections and placing conduit boxes. The contractor has started sod treatment. The contractor is working to complete asphalt repair due to directional bore and segregation.

**443166-1 | S.R. 50 Milling & Resurfacing from east of S.R. 471 to Lake County Line**

- Contract: T5771
- Contractor: Anderson Columbia Co., Inc
- Start Date: February 13, 2023
- Estimated Completion: Fall 2023
- Construction Cost: \$3.9 million
- Description: The purpose of the project is to rehabilitate the asphalt pavement to extend the service life of the existing roadway, including necessary roadside improvements.
- Update: The contractor is preparing for final acceptance. Sod placement is awaiting final review and approval.

**435471-2 | S.R. 471 South Sumter Trail (Bike Path/Trail) from S.R. 50 to C.R. 478**

- Contract: T5789
- Contractor: Ranger Construction Industries, Inc.
- Start Date: September 8, 2023
- Estimated Completion: Fall 2024
- Construction Cost: \$8.4 million
- Description: This project will construct a 10-foot-wide shared-use path as part of the proposed South Sumter Trail along the west side of State Road (S.R.) 471 from S.R. 50 to County Road (C.R.) 478. The project will include paving the trail and adding drainage improvements, lighting, and new signs and pavement markings. A new pedestrian crossing south of Central Avenue will also be constructed.
- Update: The contractor is preparing for a Phase 2 traffic shift. Deployment of traffic control measures has begun. Ongoing clearing of vegetation is occurring now and into October. The contractor is installing the silt fence for erosion control.

**450506-1 and 450507-1 | Deployment of Five Dynamic Message Signs (DMS) on I-75 in Marion County and Sumter County**

- Contract: E58B9
- Contractor: Traffic Control Devices, Inc.
- Estimated Start: October 2, 2023
- Estimated Completion: Spring 2024

- Construction Cost: \$2.4 million
- Description: This project will install five Dynamic Message Signs (DMS) on I-75—three between milepost 0 and milepost 29 in Sumter County and two between milepost 0 and milepost 38 in Marion County.
- Update: Contractor time to begin October 2, 2023.

**445190-1 | S.R. 35/U.S. 301 Milling & Resurfacing from C.R. 521 to S.R. 44**

**451222-1 | U.S. 301 Traffic Signal Installation**

- Contract: E50B7
- Contractor: CWR Contracting
- Start Date: September 21, 2023
- Estimated Completion: Spring 2024
- Construction Cost: \$5.6 million
- Description: The project will repave U.S. 301 from County Road (C.R.) 521 to State Road (S.R.) 44 between the cities of Coleman and Wildwood to extend the life of the existing roadway. Safety enhancements include adding asphalt to help prevent depressions or grooves in the road at several locations where the side road or driveway is unpaved. The project also will widen the asphalt shoulder through the interchange with Florida's Turnpike to increase the separation between the travel lanes and barrier wall.
- Update: The contractor worked on construction layout and installing the silt fence in the final weeks of September. An overnight lane closure is in effect beginning October 1, at the Florida Turnpike southbound off-ramp to conduct shoulder widening and other incidental work.

**Upcoming projects:**

[None]



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

Turkey Lake Service Plaza  
Mile Post 263 | Bldg. #5315  
P.O. Box 613069, Ocoee, Florida 34761

JARED W. PERDUE, P.E.  
SECRETARY

October 3, 2023

Contact: Siaosi Fine [siaosi.fine@dot.state.fl.us](mailto:siaosi.fine@dot.state.fl.us)

(407) 264-3494

### FLORIDA DEPARTMENT OF TRANSPORTATION, FLORIDA'S TURNPIKE ENTERPRISE LAKE/SUMTER MPO CONSTRUCTION UPDATE REPORT

**PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM SR 50/CLERMONT TO HANCOCK ROAD/MINNEOLA (MILEPOSTS 273 TO 279)**

**DETAILS:** Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Clermont/SR 50 to Minneola/ Hancock Road, in Lake and Orange counties.

**DESCRIPTION:** This project includes constructing a new Fosgate Road bridge over the Turnpike. The bridges at County Road (CR) 438 and CR 455 will also be replaced, as well as the Turnpike bridges over Jones Road, Old Highway 50, and Blackstill Lake Road. The West Orange Trail bridge over the Turnpike will be replaced with a prefabricated structure. New electronic tolling gantries and buildings will be installed, and the existing toll booths and canopies at the SR 50/Clermont entrance and exit ramps will be demolished. Safety improvements for this project include a new Intelligent Transportation System (ITS), new signage, new pavement markings, new signalization, new lighting, and new drainage systems.

**The construction cost of the project is estimated at \$162.3M. The project is anticipated to be completed in mid-2026.**

**CURRENT ACTIVITIES:** The contractor has completed the demolition of the northbound Florida's Turnpike bridge over Jones Road and Old Highway 50 bridge with substructure construction ongoing. Substructure and superstructure construction for the northbound Fosgate Road Bridge and northbound Blackstill Lake Road bridges is ongoing and scheduled for late 2023 completion.

The West Orange Trail bridge was opened to pedestrians on the morning of September 28, 2023.

Other work within the project limits includes pond construction, temporary and permanent lighting, box culvert extensions, embankment, subgrade and base placement, temporary asphalt, fencing, temporary and permanent retaining wall construction along with temporary and permanent drainage. The next phase of construction for the reconstruction of the northbound mainline is ongoing. Toll building foundation and conduit work at Highway 50 (milepost 272) has begun and is scheduled for a mid-2024 completion.

**PROJECT CONTACT:**

Yasir Mercado, M.A., Community Outreach Specialist

[Yasir.Mercado@dot.state.fl.us](mailto:Yasir.Mercado@dot.state.fl.us)

(954) 934-1138

**CONTRACTOR:** Jr. Davis Construction Company

**PROJECT: NORTHERN TURNPIKE MAINLINE/SR 91 WIDENING PROJECT FROM MINNEOLA TO O'BRIEN ROAD (MILEPOSTS 279 TO 286)**

**DETAILS:** Florida's Turnpike Enterprise is widening Florida's Turnpike/SR 91 from four to eight lanes from Minneola/Hancock Road to O'Brien Road, in Lake County.

**DESCRIPTION:** This project will widen Florida's Turnpike from two to four lanes in each direction, for a total of eight lanes within the project limits. It also includes reconstruction of all bridges within the project limits, interchange improvements at US 27 South, and installation of new continuous LED lighting from the Minneola interchange to the US 27 South interchange and under Turnpike bridges over CR 561 and SR 19. This project also includes the installation of taller guardrails, highly reflective signage, Closed Circuit Television devices, ITS, and pavement markings.

**The construction cost of the project is estimated at \$233M. The project is anticipated to begin in late 2022 and be completed in mid-2028.**

**CURRENT ACTIVITIES:** Throughout the month of October, the contractor will continue clearing debris throughout the project limits. Sub-soil excavation continues ahead of earthwork and includes moving materials from backslopes and new pond areas to roadway fill locations.

The contractor will work on stabilized subgrade and lime rock base in preparation for the upcoming structural asphalt layers.

Work continues for the new storm water drainage system throughout the project. Mechanically stabilized earth (MSE) walls construction continues throughout the project and is close to being completed at the Scrub Jay Lane and the US 27 off ramp bridges. For this construction phase, pile driving operations have been completed for the new CR 561 bridge and SR 19 bridge; bridge substructure work will follow.

Other work within the project limits includes sodding of the finished backslopes, and new fencing at Pond Six.

**PROJECT CONTACT:**

Tina Thomas, Community Outreach Specialist

[Tina.Thomas@dot.state.fl.us](mailto:Tina.Thomas@dot.state.fl.us)

(407) 264-3064

**CONTRACTOR:** The Lane Construction Corporation

**PROJECT: SOUTHBOUND NORTHERN TURNPIKE MAINLINE/SR 91 RECONSTRUCT AND SAFETY IMPROVEMENTS FROM MILEPOST 289 TO MILEPOST 297**

**DETAILS:** Florida’s Turnpike Enterprise is resurfacing the southbound lanes of Florida’s Turnpike/SR 91 from Milepost 289 to Milepost 297 in Lake County.

**DESCRIPTION:** This project includes resurfacing the southbound lanes of Florida’s Turnpike, rehabilitating culverts, replacing existing guardrails, installing signage, and adding new pavement markings. Bridge deck expansion joints will be replaced at the Palatlahaha Creek and CR 48 bridges.

**The construction cost of the project is estimated at \$8.7M. The project is anticipated to be completed in late 2023.**

**CURRENT ACTIVITIES:** The contractor completed the structural asphalt course and 95% of the friction course, permanent signage, guardrail replacement and repairs.

Upcoming activities include completing friction course, thermoplastic, rumble strips and bridge joint repairs.

**PROJECT CONTACT:**

Louis Grisoglio, Community Outreach Specialist

[Louis.Grisoglio@dot.state.fl.us](mailto:Louis.Grisoglio@dot.state.fl.us)

(407) 264-3069

**CONTRACTOR:** C.W. Roberts Contracting, Inc.

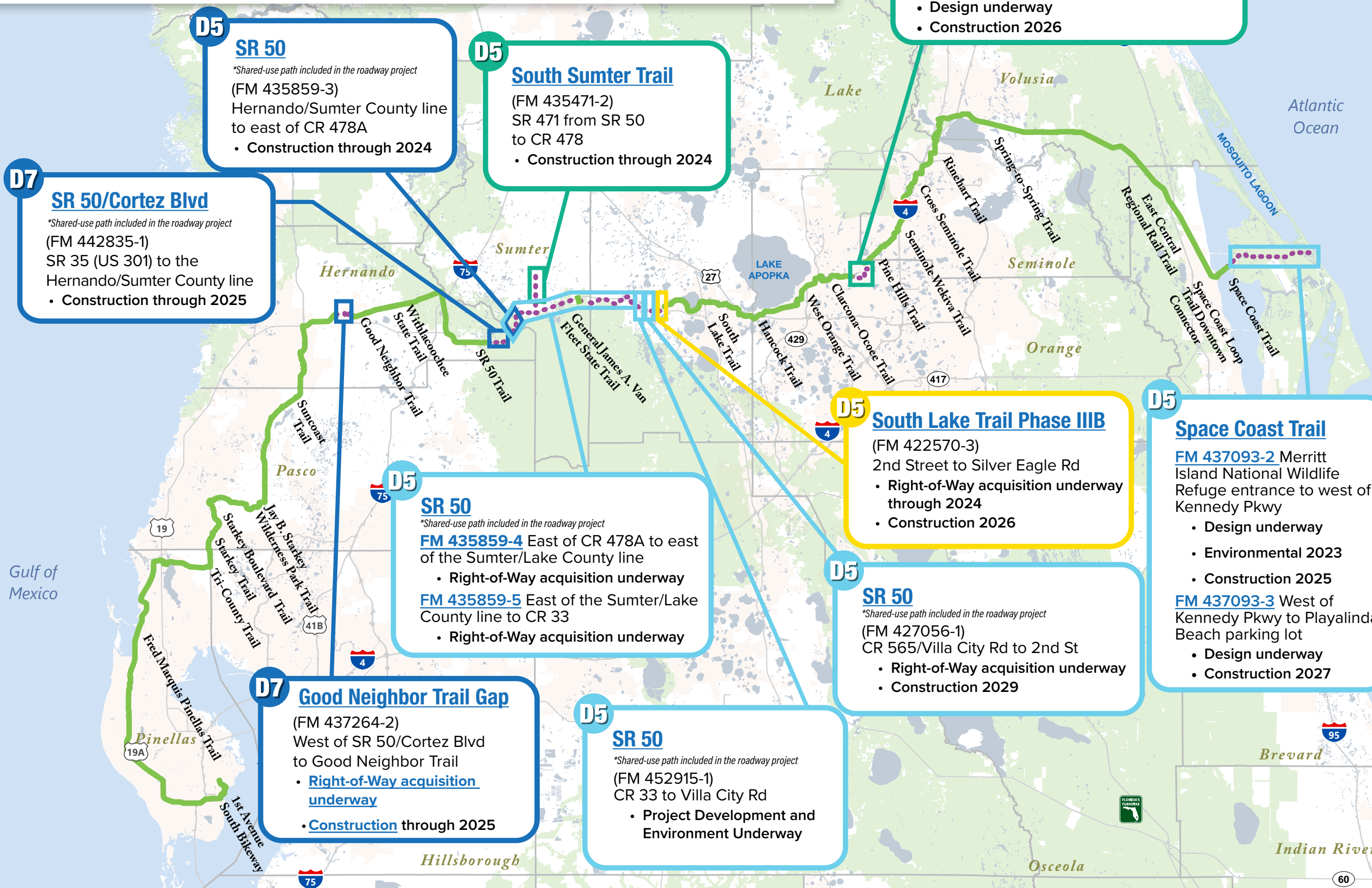
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**LANE CLOSURE INFORMATION:**

Lane closures will generally take place during off-peak hours to minimize traffic congestion and delays for most drivers. Closures will be announced in advance in the Central and West Central Florida Weekly Lane Closures and Work Zone Advisory. <https://floridasturnpike.com/traveler-resources/construction-updates/>.



# Coast to Coast Trail Connecting the Gaps



**D5**  
**SR 50**  
\*Shared-use path included in the roadway project  
(FM 435859-3)  
Hernando/Sumter County line to east of CR 478A  
• Construction through 2024

**D5**  
**South Sumter Trail**  
(FM 435471-2)  
SR 471 from SR 50 to CR 478  
• Construction through 2024

**D5**  
**Orange County Gap Trail Segment 2**  
(FM 436433-1)  
N Hiawasse Rd to N SR 414  
• Design underway  
• Construction 2026

**D7**  
**SR 50/Cortez Blvd**  
\*Shared-use path included in the roadway project  
(FM 442835-1)  
SR 35 (US 301) to the Hernando/Sumter County line  
• Construction through 2025

**D5**  
**SR 50**  
\*Shared-use path included in the roadway project  
**FM 435859-4** East of CR 478A to east of the Sumter/Lake County line  
• Right-of-Way acquisition underway  
**FM 435859-5** East of the Sumter/Lake County line to CR 33  
• Right-of-Way acquisition underway

**D5**  
**South Lake Trail Phase IIIB**  
(FM 422570-3)  
2nd Street to Silver Eagle Rd  
• Right-of-Way acquisition underway through 2024  
• Construction 2026

**D5**  
**Space Coast Trail**  
**FM 437093-2** Merritt Island National Wildlife Refuge entrance to west of Kennedy Pkwy  
• Design underway  
• Environmental 2023  
• Construction 2025  
**FM 437093-3** West of Kennedy Pkwy to Playalinda Beach parking lot  
• Design underway  
• Construction 2027

**D7**  
**Good Neighbor Trail Gap**  
(FM 437264-2)  
West of SR 50/Cortez Blvd to Good Neighbor Trail  
• Right-of-Way acquisition underway  
• Construction through 2025

**D5**  
**SR 50**  
\*Shared-use path included in the roadway project  
(FM 452915-1)  
CR 33 to Villa City Rd  
• Project Development and Environment Underway

**LEGEND**

- Existing Trail
- Project in Development
- Strategic Intermodal System (SIS) Facilities
- Planned SIS Facilities
- County Boundaries
- Urban Areas
- Water
- Florida Wildlife Corridor
- D5 District 5
- D7 District 7

0 5 10 20 Miles

**NOTES**

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Additional trail information may be obtained by contacting your local government.

**Work Program (WP):** Financial Management (FM) numbers correspond to WP information. Development of the five-year WP is in accordance with Section 339.135 Florida Statutes. FDOT has based this WP on sound, multi-modal transportation concepts and the best available forecasts of costs and funding. As such, FDOT has the financial capacity to embark on projects as they are planned. However, any diversion of state revenues presently dedicated to transportation-related purposes could limit FDOT's ability to finance and deliver this WP. Circumstances, which are beyond the control of FDOT, may significantly influence the stability of this WP. See: [www.fdot.gov/workprogram/aboutwp.shtml](http://www.fdot.gov/workprogram/aboutwp.shtml).

Document Path: S:\ProjRecurring\SunTrails\GIS\Mapping\C2C\PDF\2021\SUNTrail\_C2C\_ConnectingGaps\_2023-07.pdf



# Lake County Transit Development Plan

MPO Governing Board

October 25, 2023



# Today



- Project Status
- Existing Services Evaluation
- Public Outreach Summary
- Service and Capital Needs
- Preliminary Financial Summary
- Next Steps





# What is a TDP?



- 10-Year Planning, Policy, and Service Development Guide
- FDOT Rule - Florida Administrative Code (FAC) 14-73
- Public Transportation Block Grant (PTBG)
- Major Updates vs. Annual Progress Reports



# Project Status



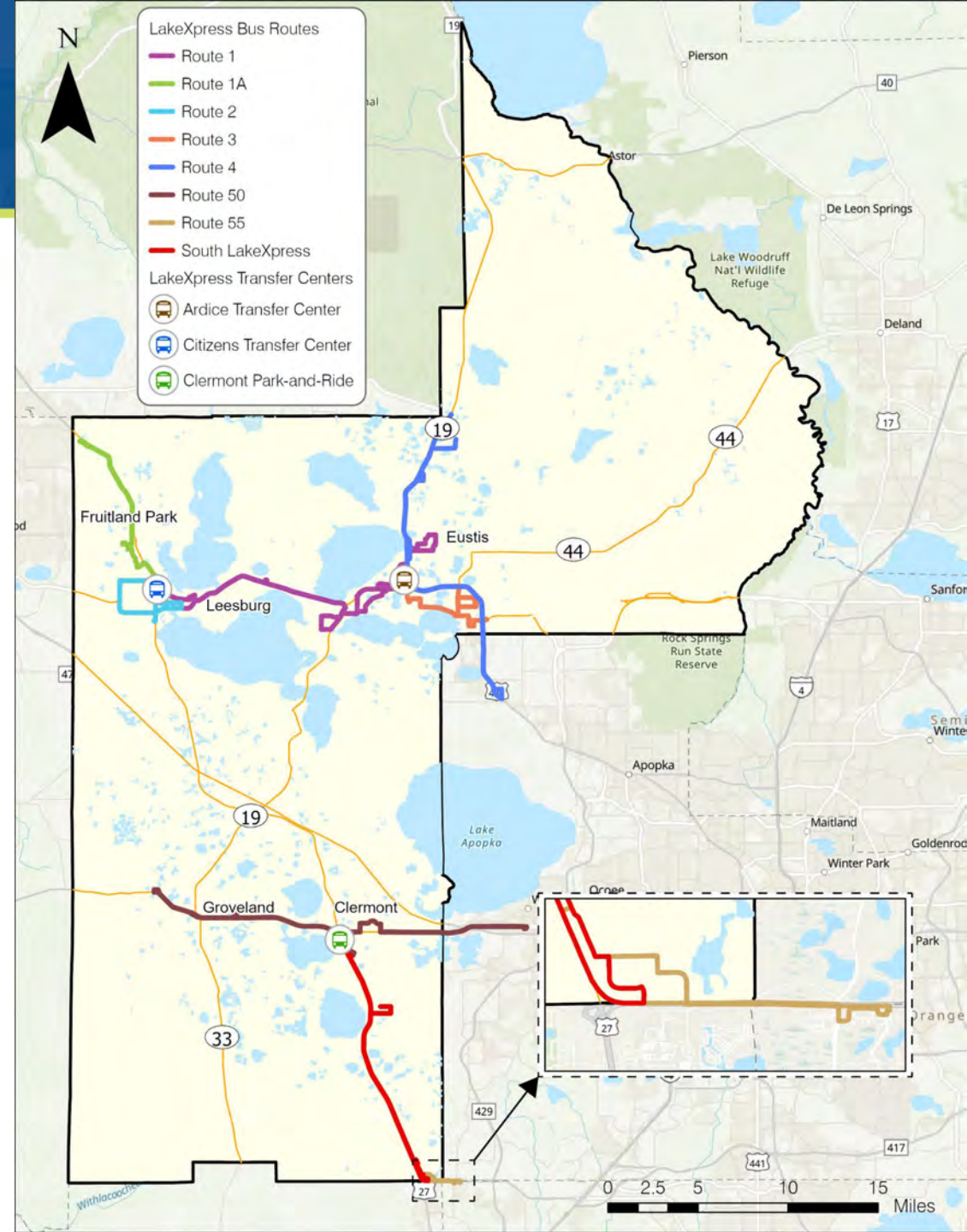
Lake County Transit Development Plan (TDP) Major Update		June	July	Aug	Sept	Oct	Nov	Dec
1	Project Management and Administration	Grey	Blue	Blue	Blue	Blue	Blue	Blue
2	Public Engagement	Grey	Green	Green	Yellow	Yellow	Yellow	Yellow
3	Evaluate Existing Services/Demographics	Grey	Grey	Grey	Grey	Grey	Grey	Grey
4	Transit Demand Analysis	Grey	Grey	Grey	Grey	Grey	Grey	Grey
5	Alternatives Development and Evaluation	Grey	Grey	Grey	Grey	Grey	Grey	Grey
6	Financial and Implementation Plan	Grey	Grey	Grey	Grey	Grey	Grey	Grey
7	TDP Documentation	Grey	Grey	Grey	Grey	Grey	Grey	Red

- Project Review Committee
- FDOT Submittal
- Boards/Committees
- On-Board Survey

# LakeXpress Service

- 8 Fixed Routes (FR)
- Frequency: 30 and 60 minutes
  - Except Altoona Route
- ADA Complementary Service
- Weekday Service Only
- FY 2022 General Performance
  - Passenger Trips – 199,138
  - Passenger Miles – 1,280,457
  - Revenue Hours – 33,196

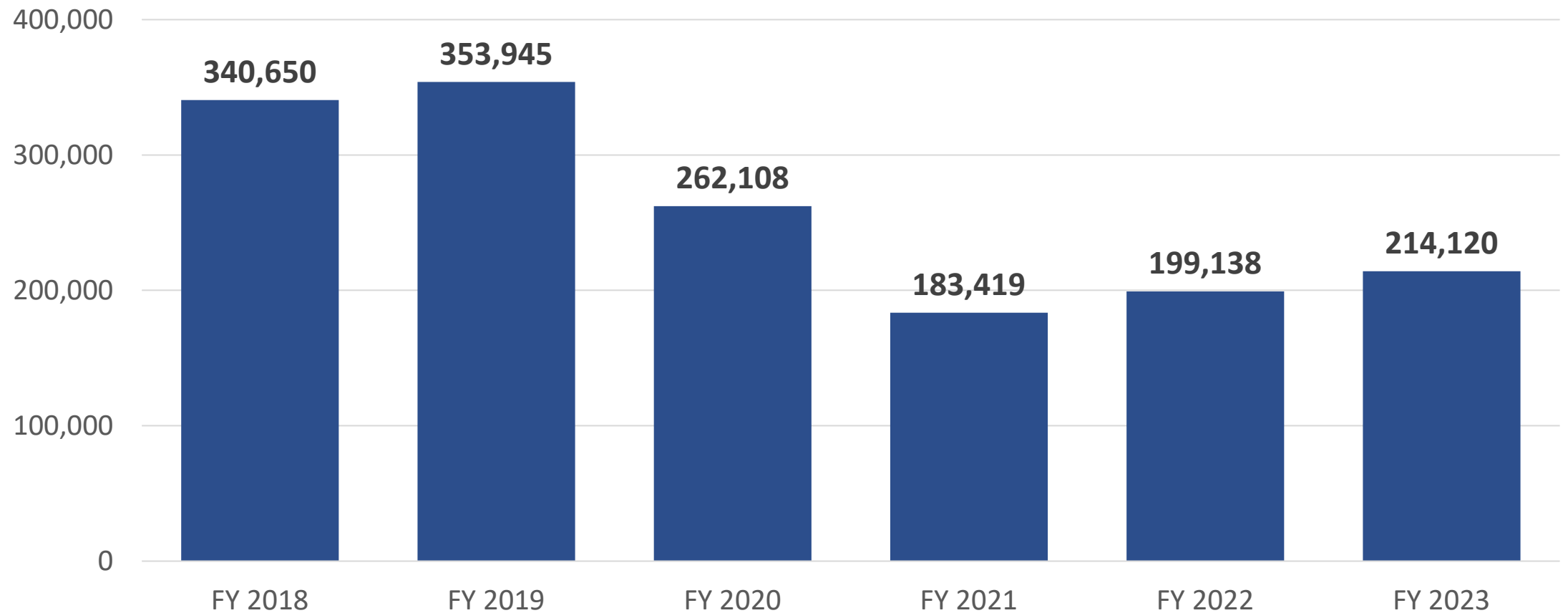
<https://ridelakexpress.com/schedules>



# Ridership Trend




## Passenger Trips



# Outreach



## Activities Completed To Date

- Public Workshops 
- Grassroots Outreach
  - Four Corners Farmers Market (Cagans Crossing)
- On-Board Survey
- Board Presentations
  - TD Coordinating Board – September 18<sup>th</sup>
  - BCC – September 26<sup>th</sup>
- Career Fairs
  - Leesburg – September 12<sup>th</sup>
  - Clermont – September 20<sup>th</sup>

### Lake County Transit Development Plan

WE WANT YOUR FEEDBACK!



Help us identify public transportation service priorities for  
Lake County residents and visitors.

Workshops will be held in-person and virtually. Scan the QR code or  
visit <https://ridelakexpress.com/news/tdp>  
for more information and to access the virtual meeting options.

Groveland	Mount Dora	Leesburg
Wednesday, September 6	Thursday, September 7	Monday, September 11
4:30 PM – 6:30 PM	4:30 PM – 6:30 PM	4:30 PM – 6:30 PM
E. L. Puryear Building	Community Building	Venetian Center
243 South Lake Avenue	Green Room	1 Dozier Circle
	520 North Baker Street	

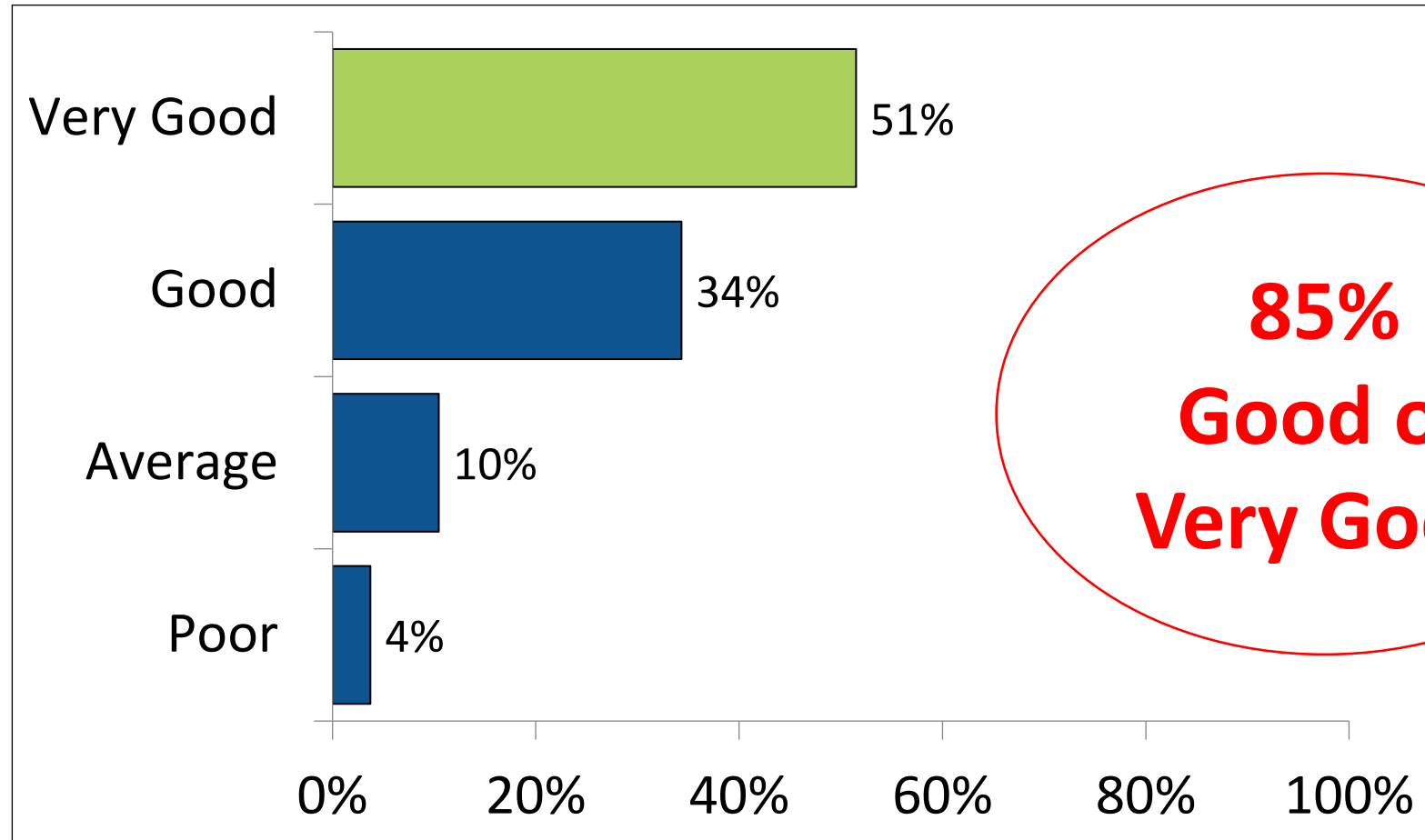
For more information, please contact Bill Hearndon, Transit Operations  
Supervisor, at (352) 901-0965 or [bill.hearndon@lakecountyfl.gov](mailto:bill.hearndon@lakecountyfl.gov)



# Outreach



**How would you rate your bus service experience in the past year?**

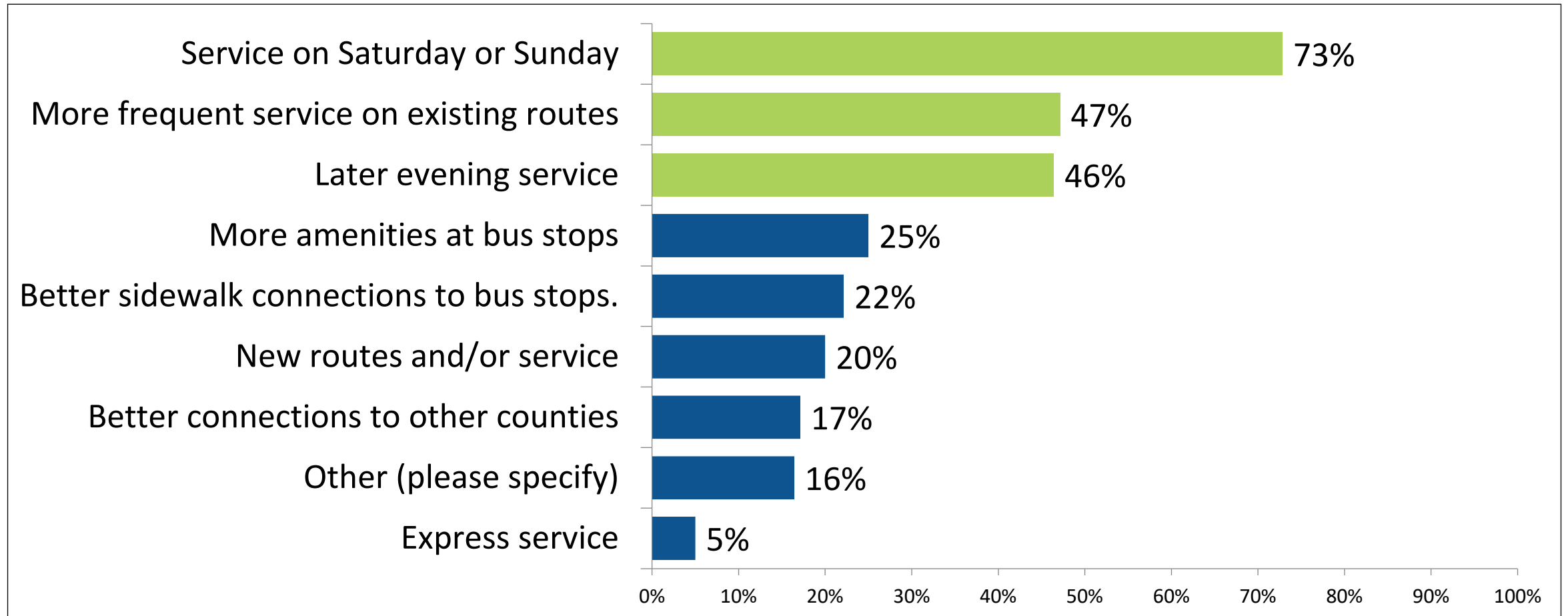


**85%  
Good or  
Very Good**

# Outreach



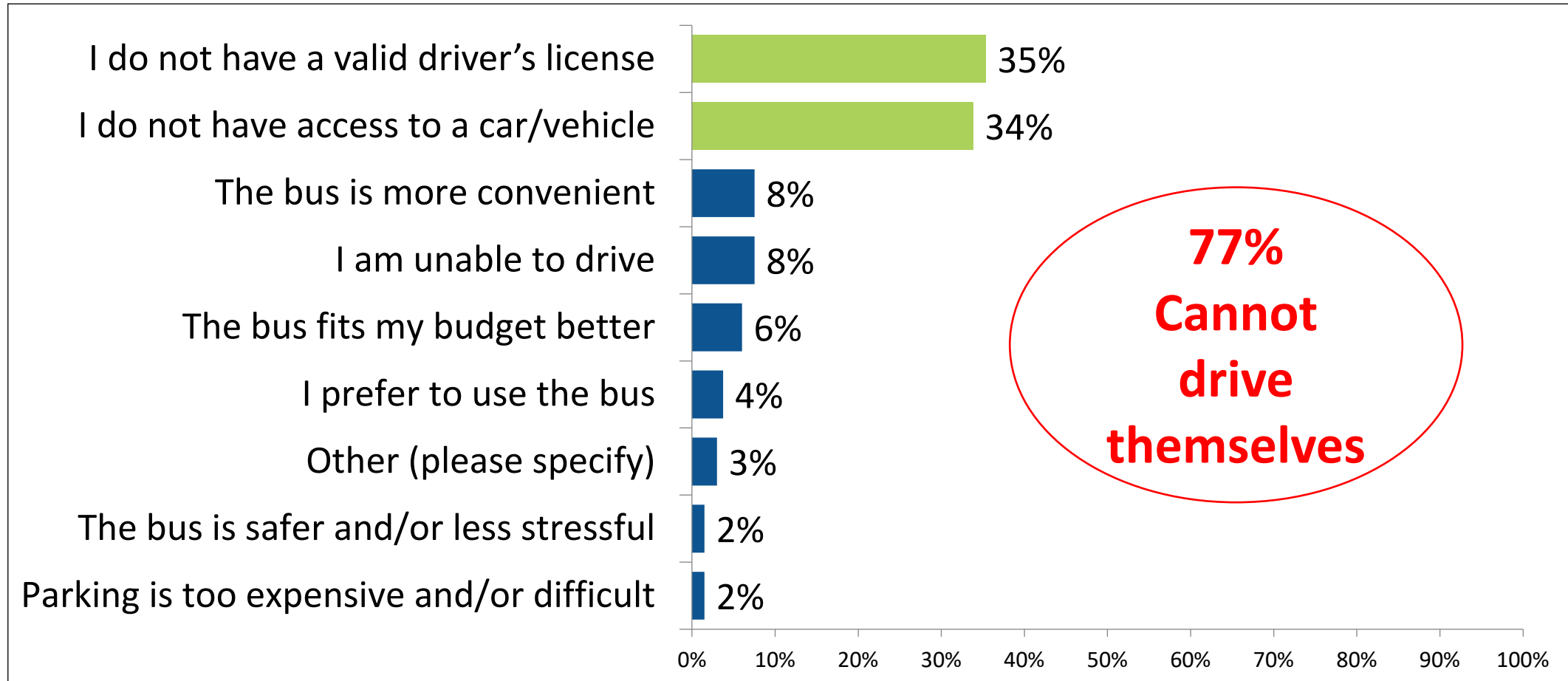
## What three service improvements would make LakeXpress better for you to use?



# Outreach



## What is the most important reason you use the bus?







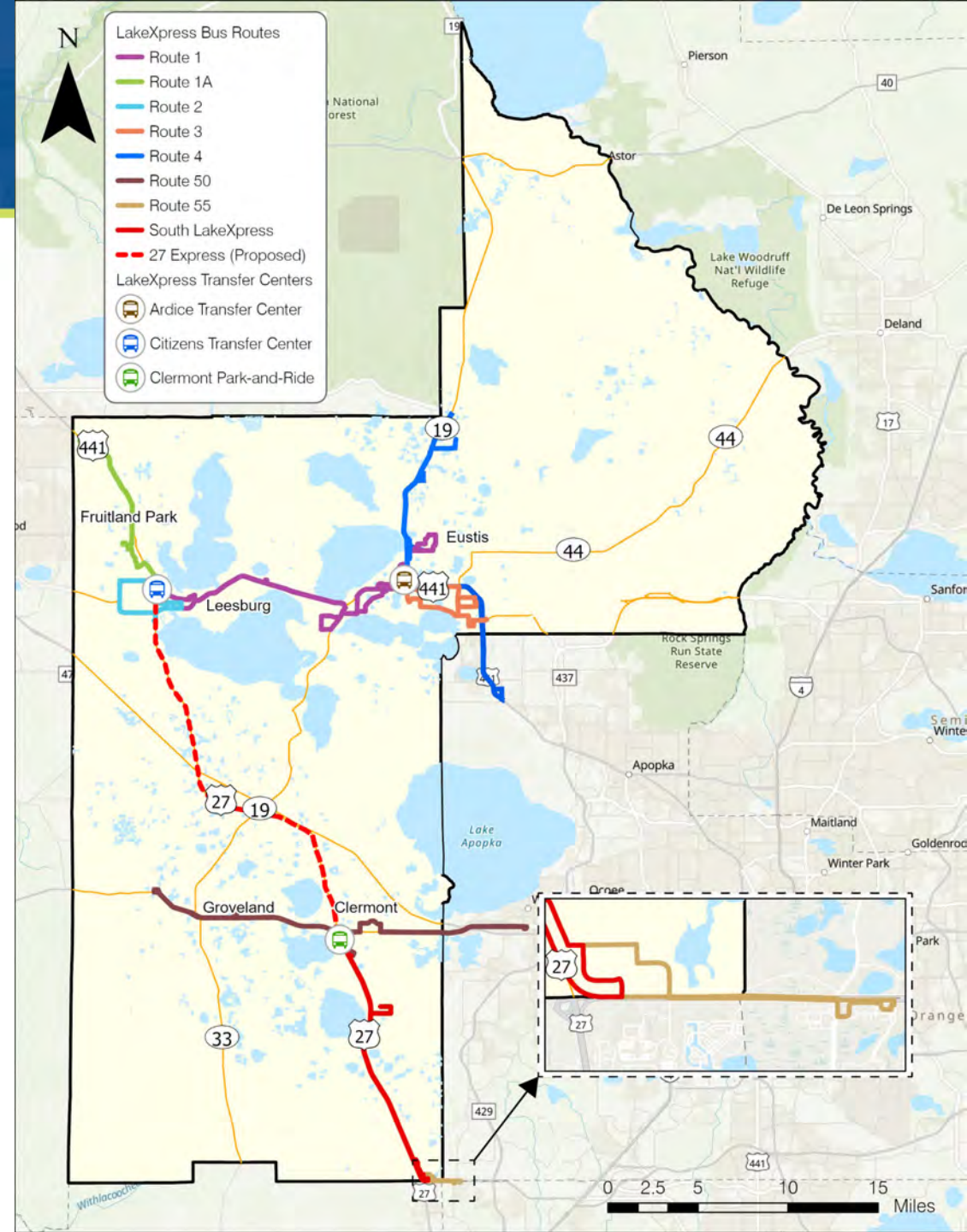
# 27 Express

## Operating Characteristics

- Leesburg to Clermont via US 27
- Peak Hour Service
- Weekdays
- Clermont Park and Ride Connection
- Connection to Ford Commerce Park

## Funding

- Service Development Grant Application submitted to FDOT for FY 2025 funding



# Capital/Technology



- Vehicle Replacement
- Mobile Ticketing
- Real Time Bus Arrival Information
- Stop Amenities (Shelters and benches)
- More Sidewalks
- Customer Service Booths
- New Administrative/Operations Facility



Clermont Park and Ride



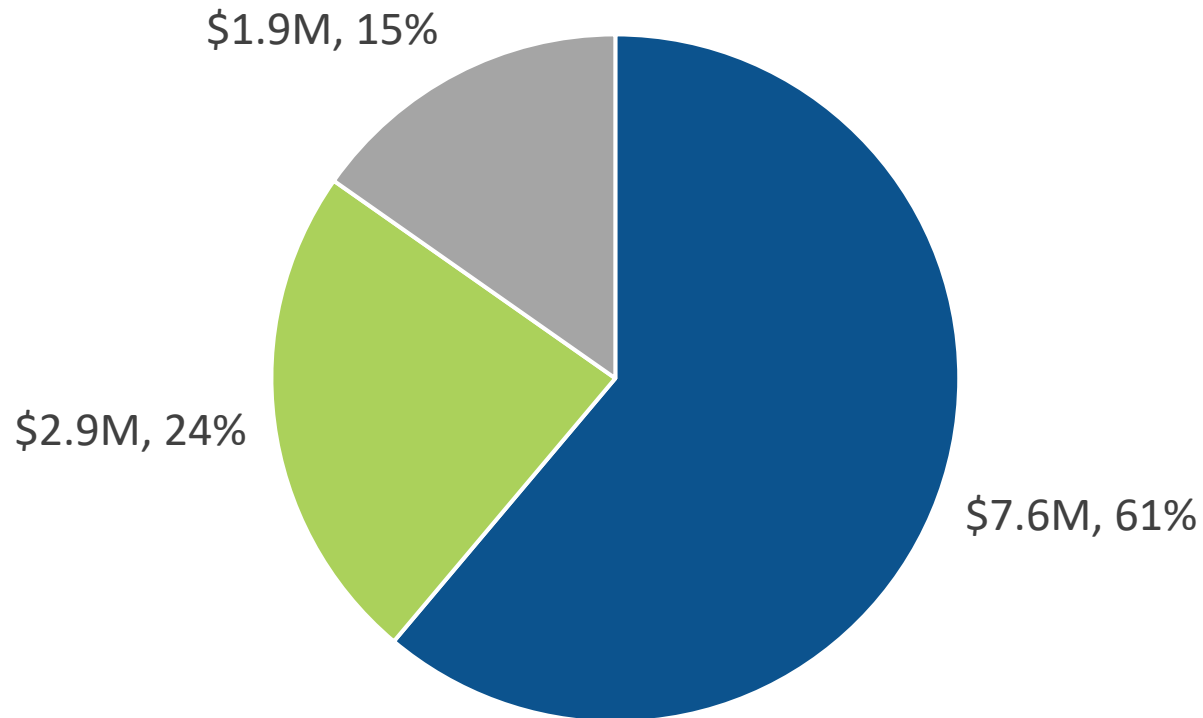
Ardice Transfer Center



# Operating Budget (FY 24)



Annual Operating Budget



**Total Operating Budget**  
**\$12.4M**

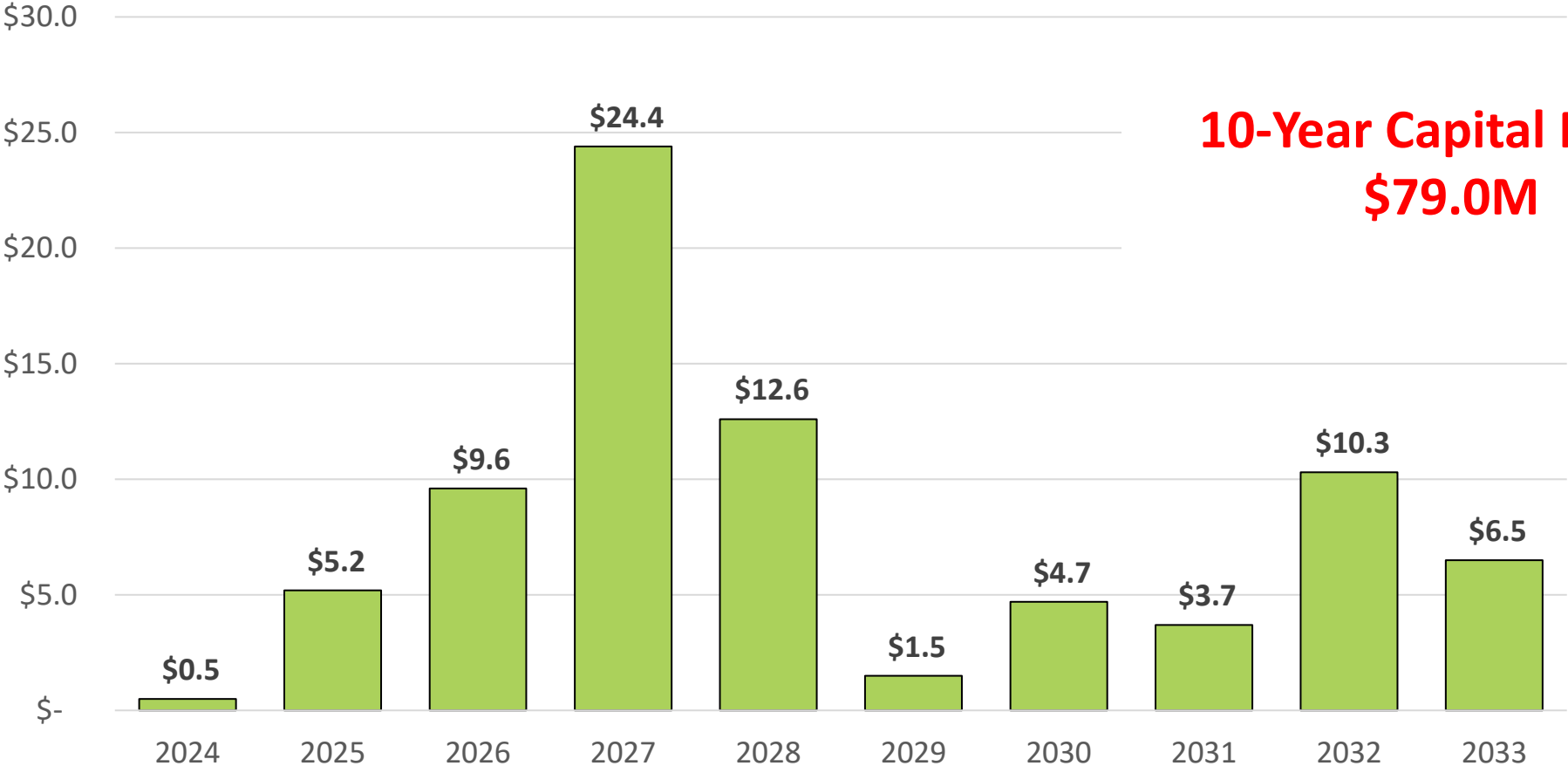
**County General Fund**  
**\$1.25M**

■ Federal Revenue Sources   ■ State Revenue Sources   ■ Local Revenue Sources

# Capital Needs



10-year Capital Cost Needs (\$ Millions)



**10-Year Capital Needs  
\$79.0M**

# Next Steps



## Finalize 10-Year Financial and Implementation Plan

### Plan Adoption

- Board of County Commissioners – November 28, 2023

### FDOT Submittal

- November 30, 2023

# Contact Information



- **Bill Hearndon**

Transit Operations Supervisor

Office of Transit Services

Ph: 352.901.0965

[Bill.Hearndon@lakecountyfl.gov](mailto:Bill.Hearndon@lakecountyfl.gov)

- **Ryan Suarez**

Project Manager

Kimley-Horn and Associates

Ph: 727.328.4299

[Ryan.Suarez@kimley-horn.com](mailto:Ryan.Suarez@kimley-horn.com)



# NEWSLETTER

## NORTH LAKE TRAIL PHASE 3 PD&E STUDY



ISSUE NO. 3 - OCTOBER 2023

### RECOMMENDED IMPROVEMENT PUBLIC MEETING SCHEDULED

In August 2022, Lake County began the North Lake Trail Phase 3 Project Development and Environment (PD&E) Study from E. Altoona Road to State Road 40. This trail is part of the River to Hills regional trail and is located within unincorporated Lake County, the Ocala National Forest, Altoona, and Astor Park. A recommended Trail Alternative is being proposed and you are invited to attend the Recommended Alternative Public Meeting on **Thursday, November 9, 2023** beginning at **5:30 p.m.**

This meeting provides the opportunity for you to review the recommended alternative and the related potential impacts. Lake County is offering three ways to participate in the meeting. All participants, regardless of which platform they choose, will receive the same information.

- **In-Person Open House Option:** Participants may attend in person by going to the **Altoona School** located at **42630 State Road 19, Altoona, Florida 32702**. The meeting will be held as an open house **from 5:30 p.m. to 7:30 p.m.** Participants may review project information, view a looping project video, provide comments, and discuss the project with the study team at any time throughout the meeting. Information about nearby projects will also be available for review.
- **Virtual Option:** Interested persons may join from a computer, tablet or mobile device **at 5:30 p.m.** For this option, advance registration is required by visiting <https://attendee.gotowebinar.com/register/920985457686658392>. Once registered, participants will receive a confirmation email containing information about joining the workshop online. Please use Chrome or Microsoft Edge as your internet browser to register and attend this webinar.
- **Phone Option (Listen Only Mode):** Participants may listen to the workshop at **5:30 p.m.** by dialing 1-562-247-8422 and entering the passcode 876-617-232 when prompted.

All meeting materials, including the presentation video, will be available on the project website ([www.NorthLakeTrail.com/Outreach](http://www.NorthLakeTrail.com/Outreach)) by November 6, 2023.

### COMMENTS SHARED AT JUNE PUBLIC WORKSHOP

On June 8, 2023, 41 individuals attended the Alternative Concepts Public Workshop (in-person and virtually), which presented the initial evaluation of the project segments. As a result of the workshop, 26 written comments were submitted at the workshop, through emails, and the project website.

Below are the highlights of what was shared:

- Support for the project;
- Not in support of the project;
- Support for trail to go along CR 445;
- Support for trail to go along CR 445A; and
- Trail elements to be included.

A more detailed meeting summary has been posted on the project website.



**Please continue to share your thoughts and ideas.**

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require language translation or interpretive services, which are provided at no cost, or those requiring special accommodations under the Americans with Disabilities Act of 1990 (ADA) may request assistance by contacting Sharon Lewis, Lake County Title VI/Nondiscrimination and ADA Coordinator, at (352) 253-9050 or [Sharon.Lewis@lakecountyfl.gov](mailto:Sharon.Lewis@lakecountyfl.gov) at least seven (7) days prior to the meeting.*

*The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by Lake County pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated May 26, 2022 as executed by the Federal Highway Administration and the Florida Department of Transportation.*



## RECOMMENDED TRAIL ALTERNATIVE

Based on the Alternative Concepts Public Workshop feedback, additional agency coordination, and detailed evaluations, the proposed recommended “Build” Alternative connects Altoona to SR 40 via SR 19 and CR 445A (Figure 1), known as Phase 1. A Phase 2 is also recommended which follows CR 445, connecting the Trail’s Phase 1 (at SR 19) to the Alexander Springs Recreation Area.

The “Build” alternative and the “No Build” alternative have been evaluated based on a number of criteria including: trail design & safety, social & cultural resources, natural resources, physical resources, local & regional support, and costs. This information will be presented to the public during the Recommended Alternative Public Meeting (see article on front page for more details) and shared on the project website ([www.NorthLakeTrail.com/Outreach](http://www.NorthLakeTrail.com/Outreach)) by November 6th.

**Stay Informed! Stay Involved!**

If you have questions, want to learn more about the North Lake Trail, or would like to request a meeting with your group, please contact:

**George Gadiel, PE**  
 Lake County Project Manager  
 Lake County Public Works  
 350 N. Sinclair Avenue  
 Tavares, Florida 32778  
 Phone: 352.253.9092

Email: [George.Gadiel@lakecountyfl.gov](mailto:George.Gadiel@lakecountyfl.gov)

Visit the project website ([www.NorthLakeTrail.com](http://www.NorthLakeTrail.com)), to stay informed about the study’s progress.

RECOMMENDED TRAIL ALTERNATIVE MAP

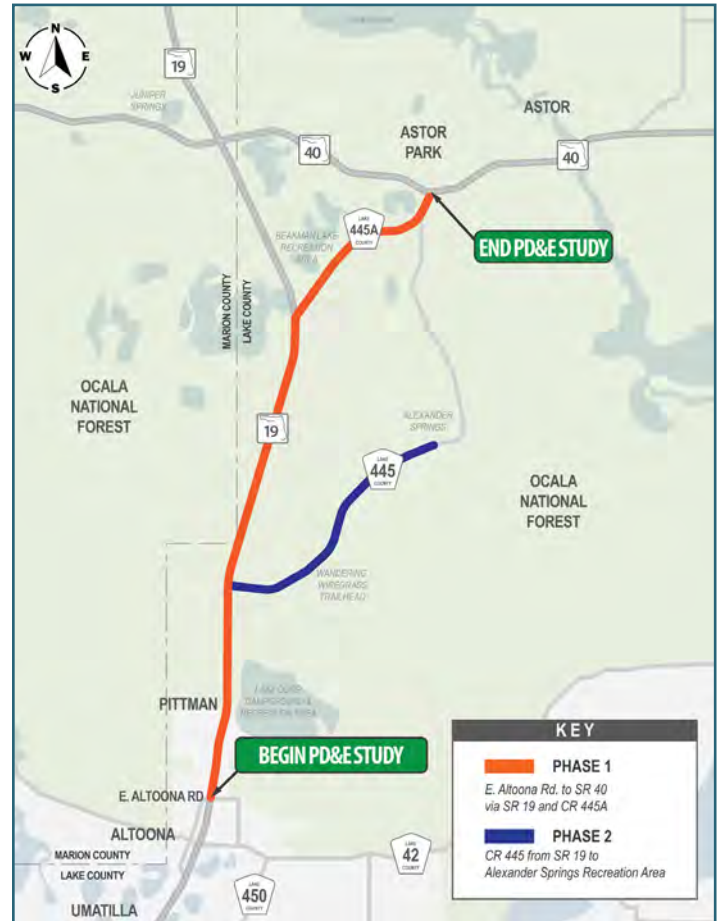


Figure 1

## PD&E Study Schedule

