
I. OPENING

- A. Call to Order
- B. Proper Noticing
- C. Determination of Quorum

II. AGENDA UPDATE

Proposed revisions to today's Agenda

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

Public comments.

IV. CONSENT AGENDA

Recommendation for approval is requested for Agenda Items.

- A. Approval of June 10, 2020 CAC Meeting Minutes
June 10, 2020, CAC Meeting Minutes
- B. Amendment to FY 2020/21-2021/22 UPWP to add scope for Janitorial Services.
- C. FY 2020/21-2024/25 Annual Roll Forward Amendment to the adopted Transportation Improvement Program (TIP). *This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT Work Program.*

V. ACTION ITEMS

- A. Committee Comments for the Revised Public Participation Plan. (PPP).

The public review period is open until August 26, 2020. At this time, committee members are asked to provide comments on the DRAFT Public Participation Plan.

A minimum public comment period of 45 calendar days must be provided before the MPO adopts the initial or revised participation plan. Copies of the approved PPP must be provided to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for informational purposes. These copies must be posted on the Internet to the maximum extent practicable. [23 C.F.R. 450.316(a)(3)].

Date | Time: August 12, 2020 | 3 PM

As part of this PPP revision, updates to the MPO's Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE) have been revised to meet current guidelines.

LINKS: Lake-Sumter MPO Revised Public Participation Plan (PPP), Title VI Nondiscrimination Plan, Limited English Proficiency Plan (LEP), and the Disadvantaged Business Enterprise Plan (DBE).

All DRAFT Documents can be viewed at this link:

[DRAFT Public Participation Plan](#)

Comments on the DRAFT Public Participation Plan will be included in the final presentation to the MPO Governing Board on August 26, 2020.

VI. DISCUSSION ITEMS

Consideration of the 2045 Long Range Transportation Plan Needs Assessment and Preliminary Cost Feasible Plan. *No Action Required*

Among the most important tasks undertaken by any MPO is the development and adoption of a Long Range Transportation Plan (LRTP). One reason why the LRTP is important is that a roadway widening, or other major transportation projects must first be identified in the MPO's Long Range Transportation Plan before it can receive state and federal funding. In order to reflect changing conditions, new Long Range Transportation Plan Updates must be adopted every five years and typically cover a 25-year planning horizon. Under Florida law, the Lake-Sumter MPO must adopt its 2045 LRTP Update by December of 2020.

The 2045 LRTP is being prepared by Kimley-Horn and Associates, one of the MPO's general planning consultants. So far, Kimley-Horn has prepared a Public Involvement Plan, Goals, Objectives, Policies, and Performance Measures, and a fiscal resources summary.

Using projected 2045 socioeconomic data, the consultant ran the regional travel demand model (known as the Central Florida Regional Planning Model) with the Existing plus Committed (E+C) road network. The Existing plus Committed road network is defined as all roadways that exist in the county today, plus those roadways that will be constructed in the next five years.

Recently, the MPO's LRTP consultant developed a preliminary needs assessment for 2045. As expected, the Central Florida Regional Planning Model shows that the projected growth between now and 2045 will result in congestion on the existing roadway system if no roadway improvements (other than those already committed) are made. The MPO and its consultant have also been refining the needs assessment, performing additional analysis, and developing a base needs network, as well as a number of needs, plan alternatives which, when combined with the base needs network, will constitute the final 2045 Long Range Transportation Plan – Needs Assessment. The needs assessment is a critical element in the development of the LRTP Cost Feasible Plan. The Preliminary Cost Feasible Plan was guided by the most recent Strategic Intermodal System (SIS) revised Cost Feasible Plan, Lake-Sumter MPO List of Priority Projects (LOPP), and previously adopted 2040 LRTP.

- i. Project Consultant will present the following materials at the meeting:*
- ii. Overview of the Long-Range Transportation Plan Process*
- iii. Overview of the Highway Needs Assessment*

Date | Time: August 12, 2020 | 3 PM

- iv. *Introduction of the Preliminary Cost Feasible Plan for the State Highway System (Strategic Intermodal System (SIS) and Other Roadways/Other Arterials Funding Only)*

RECOMMENDATION

Staff recommends that the TAC/CAC consider the consultant presentation and provide comments to staff.

B. Lake~Sumter MPO 2020 List of Priority Projects Final Report

The annual List of Priority Projects (LOPP) is critical to the development of the Transportation Improvement Program (TIP) and the FDOT Work Program. The projects within the LOPP should advance the preservation of existing transportation infrastructure, enhancement of Florida's economic competitiveness; and improvement of travel choices to ensure mobility (s. 339.175(8), F.S.).

2020 List of Priority Projects Final Report

C. FDOT District Five Ranked Strategic Intermodal System (SIS) Cost Feasible Project List

FDOT provided their D5 Ranked SIS Cost Feasible Project list for MPO review, the S.R. 50 Groveland Realignment project was ranked 4th on the list.

FDOT D5 SIS Cost Feasible Project List

VII. PRESENTATIONS, STATUS REPORTS

- A. Florida Department of Transportation – I-75 Forward
Steve Schnell (HDR) and Mary McGehee (FDOT). I-75 PD&E Study
- B. Florida Department of Transportation – Ms. Jamie Kersey, MPO Liaison
FDOT July 2020 Lake~Sumter MPO Construction Report
- C. Florida Turnpike Enterprise – Mr. Siao Si Fine, MPO Liaison
FTE July 2020 Lake~Sumter MPO Construction Report
- D. Central Florida Expressway – Ms. Emily Brown, Manager of Public Affairs
- E. Public Works, Transit
- F. MPO – Michael Woods, Executive Director

VIII. ADJOURNMENT NEXT MEETING: OCTOBER 14, 2020 @ 3 P.M.

PURSUANT TO THE PROVISIONS OF CHAPTER 286, FLORIDA STATUTES, SECTION 286.0105, IF ANY PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE ABOVE NAMED BOARD WITH RESPECT TO ANY MATTER CONSIDERED AT THE MEETING, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED. ALL INTERESTED CITIZENS ARE WELCOME TO ATTEND. PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THE PROCEEDINGS SHOULD CONTACT (352) 315- 0170, 48 HOURS IN ADVANCE OF THE MEETING.

Minutes
Lake~Sumter Metropolitan Planning Organization
Community Advisory Committee (CAC) Meeting

Wednesday, June 10, 2020
Regular Meeting, 3:00 p.m.

225 West Guava Street, Suite 207
Lady Lake, Florida 32159
Phone (352) 315-0170 – Fax (352) 315-0993

OPENING

Chair Jerry Prince, called the meeting to order at 3:05 p.m.; and confirmed the meeting was properly noticed and a quorum was present.

Members Present

| | |
|-------------------|------------------------------|
| Jerry Prince | Sumter County, (2) |
| Greg Lewis | Lake County |
| Timothy J. Bailey | Lake County, D4 |
| Mike Stephens | Multimodal Lake County, D5 |
| John Komoroske | Sumter County (1) |
| Nicholas Hemes | Sumter County |
| Jim Ley | Multimodal Town of Montverde |
| Mason Allen | City of Mount Dora |
| T.J. Fish | City of Tavares |

Members Absent

| | |
|---------------------|------------------------------|
| Jose Lopez | Lake County, D1 |
| Matthew Silbernagel | Lake County |
| Egor Emery | Multimodal Lake County |
| Stuart Kramlich | Lake County, D3 |
| Regis LeClerc | Town of Lady Lake |
| Roman Brana | Multimodal City of Clermont |
| Mike Burske | Multimodal Town of Lady Lake |
| Michelle Hawkins | City of Mascotte |

Staff Present

| | |
|-------------|---------------------|
| Mike Woods | Executive Director |
| Doris LeMay | Executive Assistant |

Others Present

| | |
|--------------|---------------------|
| Jamie Kersey | FDOT |
| Siaosi Fine | Turnpike Enterprise |

II. AGENDA UPDATE

None

III. COMMENTS FROM THE GENERAL PUBLIC ON ANY AGENDA ITEMS

None

IV. CONSENT AGENDA

A. Approval of February 12, 2020 CAC Meeting Minutes

B. Recommend Retroactive Approval of FY 2020/21 – 2021/22 Unified Planning Work Program (UPWP).

Motion was made by John Komoroske to approve Items A and B of the Consent Agenda, seconded by Greg Lewis– **motion passed 9-0.**

V. ACTION ITEMS

A. Recommend Approval of Lake~Sumter MPO 2020 List of Priority Projects

Jim Wood provided a brief overview of the Lake~Sumter MPO 2020 List of Priority Projects.

T. J. Fish voiced concerns of the placement of the Groveland SR 50 Project on the list. Discussion continued.

Motion was made by T.J. Fish to approve the Lake~Sumter MPO 2020 List of Priority Projects, seconded by John Komoroske – **motion passed 9-0.**

B. Recommend Approval of the Lake~Sumter MPO Transportation Improvement Program (TIP) for FYs 2020/21 through 2024/25.

Mike Woods provided a brief overview of the TIP.

Motion was made by John Komoroske to approve the Lake~Sumter MPO Transportation Improvement Program for FYs 2020/21-2024/25 seconded by Nicholas Hemes – **motion passed 9-0.**

VI. PRESENTATIONS, STATUS REPORTS

- A.** Florida Department of Transportation – Jamie Kersey provided updates
- B.** Florida’s Turnpike Enterprise – Siasoi Fine
Turnpike Project FM# 435786-01 Widen from Minneola to U.S. 27
- C.** Central Florida Expressway Authority (CFX) - None
- D.** Public Works - Transit
- E.** MPO- Mike Woods provided updates

VII. ADJOURNMENT – Motion was made by John Komoroske to adjourn meeting, seconded by Tim Bailey. There being no further business, meeting adjourned at 4:02 p.m.

Jerry Prince, Chair



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

July 30, 2020

Michael Woods
Executive Director
Lake~Sumter MPO
1300 Citizens Blvd., Ste. 175
Leesburg, FL 34748

RE: Roll Forward Report and Administrative Amendment to the Lake~Sumter MPO TIP

Dear Mr. Woods:

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2020/21 through 2024/25 to reconcile the difference between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2020) and have automatically rolled into FY 2021 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 24, 2020, effective October 1, 2020, matches year one of the FDOT work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge your approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at 386-943-5338 or my work cell at 386-279-5454.

Sincerely,

Jamie Kersey
MPO Liaison

Attachment: MPO Roll Forward Report

cc: Erika Thompson, FDOT, MS 28
Scott Philips, FDOT, MS 28
Jim Martin, FHWA, MS 29
Kellie Smith, MS 501
Anna Taylor, MS 501

Approved By: _____

Date: _____

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LAKE-SUMTER MPO

HIGHWAYS
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|---|-------------------|---------------|----------|----------|----------|----------|----------|----------|-------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
| DDR | 501,598 | 34,654 | 0 | 0 | 0 | 0 | 0 | 0 | 536,252 |
| DIH | 64,496 | 9,431 | 0 | 0 | 0 | 0 | 0 | 0 | 73,927 |
| DS | 20,145 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,145 |
| WKBL | 6,807,567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,807,567 |
| WKOC | 474,723 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 474,723 |
| TOTAL 238275 3 | 16,298,654 | 59,358 | 0 | 0 | 0 | 0 | 0 | 0 | 16,358,012 |

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID:11320000 PROJECT LENGTH: 4.924MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 6

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|--------------------|------------------|----------|----------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 5,212,776 | 0 | 0 | 0 | 0 | 0 | 0 | 5,212,776 |
| DIH | 894,702 | 56,299 | 0 | 0 | 0 | 0 | 0 | 951,001 |
| DS | 697,078 | 0 | 0 | 0 | 0 | 0 | 0 | 697,078 |
| PKYI | 18,452 | 0 | 0 | 0 | 0 | 0 | 0 | 18,452 |
| TOBD | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 437 |
| WKOC | 1,706,768 | 0 | 0 | 0 | 0 | 0 | 0 | 1,706,768 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 379,961 | 0 | 0 | 0 | 0 | 0 | 0 | 379,961 |
| DIH | 331,902 | 0 | 0 | 0 | 0 | 0 | 0 | 331,902 |
| DS | 747,348 | 0 | 0 | 0 | 0 | 0 | 0 | 747,348 |
| PKED | 554,669 | 0 | 0 | 0 | 0 | 0 | 0 | 554,669 |
| SA | 852,849 | 10,518 | 0 | 0 | 0 | 0 | 0 | 863,367 |
| SL | 4,710,972 | 0 | 0 | 0 | 0 | 0 | 0 | 4,710,972 |
| WKOC | 22,183,103 | 56,987 | 0 | 0 | 0 | 0 | 0 | 22,240,090 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 981,100 | 0 | 0 | 0 | 0 | 0 | 0 | 981,100 |
| DI | 196,268 | 0 | 0 | 0 | 0 | 0 | 0 | 196,268 |
| DS | 138,547 | 0 | 0 | 0 | 0 | 0 | 0 | 138,547 |
| PKED | 1,450,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,450,000 |
| SIWR | 8,411,571 | 0 | 0 | 0 | 0 | 0 | 0 | 8,411,571 |
| WKOC | 7,253,159 | 0 | 0 | 0 | 0 | 0 | 0 | 7,253,159 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKED | 5,121,938 | 0 | 0 | 0 | 0 | 0 | 0 | 5,121,938 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| ACNP | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| ACSL | 2,004,458 | 0 | 0 | 0 | 0 | 0 | 0 | 2,004,458 |
| DDR | 1,637,885 | 202,222 | 0 | 0 | 0 | 0 | 0 | 1,840,107 |
| DI | 5,082,866 | 0 | 0 | 0 | 0 | 0 | 0 | 5,082,866 |
| DIH | 531,986 | 2,283,069 | 0 | 0 | 0 | 0 | 0 | 2,815,055 |
| DIS | 20,827,219 | 0 | 0 | 0 | 0 | 0 | 0 | 20,827,219 |
| DS | 606,403 | 0 | 0 | 0 | 0 | 0 | 0 | 606,403 |
| GFSL | 688,769 | 0 | 0 | 0 | 0 | 0 | 0 | 688,769 |
| NHPP | 19,139,434 | 0 | 0 | 0 | 0 | 0 | 0 | 19,139,434 |
| PKED | 44,268,278 | 0 | 0 | 0 | 0 | 0 | 0 | 44,268,278 |
| SA | 960,587 | 101,651 | 0 | 0 | 0 | 0 | 0 | 1,062,238 |
| SL | 403,097 | 0 | 0 | 0 | 0 | 0 | 0 | 403,097 |
| STED | 80,015,910 | 0 | 0 | 0 | 0 | 0 | 0 | 80,015,910 |
| WKBL | 20,814,994 | 0 | 0 | 0 | 0 | 0 | 0 | 20,814,994 |
| WKOC | 54,438,168 | 346,842 | 0 | 0 | 0 | 0 | 0 | 54,785,010 |
| TOTAL 238275 7 | 313,763,654 | 3,057,588 | 0 | 0 | 0 | 0 | 0 | 316,821,242 |

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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LAKE-SUMTER MPO

HIGHWAYS
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| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|----------------|---------------|----------|----------|----------|----------|-------------------|----------------|
| ITEM NUMBER:439886 2 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* | | | | | | | | |
| DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING | | | | | | | | |
| ROADWAY ID:11200000 PROJECT LENGTH: 18.585MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC | | | | | | | | |
| ACSS | 260,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 285,000 |
| TOTAL 439886 2 | 260,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 285,000 |
| TOTAL PROJECT: | 399,355 | 25,946 | 0 | 0 | 0 | 0 | 0 | 425,301 |

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS* | | | | | | | | |
| DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING | | | | | | | | |
| ROADWAY ID:11002000 PROJECT LENGTH: 1.093MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 501,167 | 301,833 | 0 | 0 | 0 | 0 | 0 | 803,000 |
| DIH | 21,550 | 18,699 | 0 | 0 | 0 | 0 | 0 | 40,249 |
| DS | 5,480 | 0 | 0 | 0 | 0 | 0 | 0 | 5,480 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 2,285,568 | 0 | 0 | 0 | 0 | 0 | 2,285,568 |
| DIH | 0 | 10,260 | 0 | 0 | 0 | 0 | 0 | 10,260 |
| TOTAL 441137 1 | 528,197 | 2,616,360 | 0 | 0 | 0 | 0 | 0 | 3,144,557 |
| TOTAL PROJECT: | 528,197 | 2,616,360 | 0 | 0 | 0 | 0 | 0 | 3,144,557 |

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|----------------|---------------|----------|----------|----------|----------|-------------------|----------------|
| ITEM NUMBER:441167 1 PROJECT DESCRIPTION:SR 40 OVER ST JOHNS RIVER BRIDGE # 110077 *SIS* | | | | | | | | |
| DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION | | | | | | | | |
| ROADWAY ID:11140000 PROJECT LENGTH: .098MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 24,970 | 0 | 0 | 0 | 0 | 0 | 0 | 24,970 |
| DIH | 1,992 | 610 | 0 | 0 | 0 | 0 | 0 | 2,602 |
| DS | 55,932 | 0 | 0 | 0 | 0 | 0 | 0 | 55,932 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| BRRP | 724,971 | 0 | 0 | 0 | 0 | 0 | 0 | 724,971 |
| DDR | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 455 |
| DIH | 8,194 | 9,520 | 0 | 0 | 0 | 0 | 0 | 17,714 |
| DS | 5,807 | 0 | 0 | 0 | 0 | 0 | 0 | 5,807 |
| TOTAL 441167 1 | 822,321 | 10,130 | 0 | 0 | 0 | 0 | 0 | 832,451 |
| TOTAL PROJECT: | 822,321 | 10,130 | 0 | 0 | 0 | 0 | 0 | 832,451 |

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| ITEM NUMBER:442910 1 PROJECT DESCRIPTION:SR 46 FROM .35 MILES W OF SWAN RD TO HOJIN ST *NON-SIS* | | | | | | | | |
| DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING | | | | | | | | |
| ROADWAY ID:11130000 PROJECT LENGTH: 3.546MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DIH | 3,956 | 6,044 | 0 | 0 | 0 | 0 | 0 | 10,000 |

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| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |
|---|--------------|------------------|----------|----------|----------|----------|----------|----------|------------------|
| DDR | 0 | 3,281,822 | 0 | 0 | 0 | 0 | 0 | 0 | 3,281,822 |
| DIH | 0 | 10,260 | 0 | 0 | 0 | 0 | 0 | 0 | 10,260 |
| TOTAL 442910 1 | 3,956 | 3,298,126 | 0 | 0 | 0 | 0 | 0 | 0 | 3,302,082 |
| TOTAL PROJECT: | 3,956 | 3,298,126 | 0 | 0 | 0 | 0 | 0 | 0 | 3,302,082 |

ITEM NUMBER:443508 1 PROJECT DESCRIPTION:LAKE ELLA ROAD FROM NE 90TH ST TO SR 25 / SR 500 (US 27 / US 441) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11000067 PROJECT LENGTH: 2.957MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS | |
|---|----------------|--------------|----------------|----------|----------|----------|-------------------|----------------|--|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY | | | | | | | | | |
| ACSS | 180,130 | 5,000 | 0 | 0 | 0 | 0 | 0 | 185,130 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY | | | | | | | | | |
| ACSS | 0 | 0 | 409,180 | 0 | 0 | 0 | 0 | 409,180 | |
| TOTAL 443508 1 | 180,130 | 5,000 | 409,180 | 0 | 0 | 0 | 0 | 594,310 | |
| TOTAL PROJECT: | 180,130 | 5,000 | 409,180 | 0 | 0 | 0 | 0 | 594,310 | |

ITEM NUMBER:443511 1 PROJECT DESCRIPTION:CR 452 FROM CR 44 TO LAKE / MARION COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:11570000 PROJECT LENGTH: 9.268MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS | |
|---|----------------|--------------|------------------|----------|----------|----------|-------------------|------------------|--|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY | | | | | | | | | |
| ACSS | 597,303 | 8,022 | 0 | 0 | 0 | 0 | 0 | 605,325 | |
| SA | 7,945 | 0 | 0 | 0 | 0 | 0 | 0 | 7,945 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY | | | | | | | | | |
| ACSS | 0 | 0 | 2,232,000 | 0 | 0 | 0 | 0 | 2,232,000 | |
| TOTAL 443511 1 | 605,248 | 8,022 | 2,232,000 | 0 | 0 | 0 | 0 | 2,845,270 | |
| TOTAL PROJECT: | 605,248 | 8,022 | 2,232,000 | 0 | 0 | 0 | 0 | 2,845,270 | |

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

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|-----------------------|----------------|--------------|----------|----------|----------|----------|----------|----------------|
| DS | 4,519 | 0 | 0 | 0 | 0 | 0 | 0 | 4,519 |
| TOTAL 434456 1 | 976,950 | 3,724 | 0 | 0 | 0 | 0 | 0 | 980,674 |
| TOTAL PROJECT: | 976,950 | 3,724 | 0 | 0 | 0 | 0 | 0 | 980,674 |

ITEM NUMBER:435662 1 PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
 ROADWAY ID:18110000 PROJECT LENGTH: 9.165MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|------------------|--------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 265,166 | 0 | 0 | 0 | 0 | 0 | 0 | 265,166 |
| DIH | 25,792 | 4,690 | 0 | 0 | 0 | 0 | 0 | 30,482 |
| DS | 747 | 0 | 0 | 0 | 0 | 0 | 0 | 747 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,962,272 | 0 | 0 | 0 | 0 | 0 | 0 | 3,962,272 |
| DIH | 19,524 | 0 | 0 | 0 | 0 | 0 | 0 | 19,524 |
| DS | 24,123 | 0 | 0 | 0 | 0 | 0 | 0 | 24,123 |
| TOTAL 435662 1 | 4,297,624 | 4,690 | 0 | 0 | 0 | 0 | 0 | 4,302,314 |
| TOTAL PROJECT: | 4,297,624 | 4,690 | 0 | 0 | 0 | 0 | 0 | 4,302,314 |

ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE (US 301) TO EAST OF CR 478A *SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:18030000 PROJECT LENGTH: 3.002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|--------------------|-------------------|-------------------|----------------|----------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 3,679,521 | 200,000 | 0 | 0 | 0 | 0 | 0 | 3,879,521 |
| DIH | 196,903 | 40,099 | 0 | 0 | 0 | 0 | 0 | 237,002 |
| DS | 42,997 | 0 | 0 | 0 | 0 | 0 | 0 | 42,997 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 1,456,785 | 2,261,619 | 1,700,000 | 331,000 | 0 | 0 | 0 | 5,749,404 |
| DIH | 96,305 | 128,695 | 110,000 | 0 | 0 | 0 | 0 | 335,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DI | 0 | 0 | 28,659,421 | 0 | 0 | 0 | 0 | 28,659,421 |
| DIH | 0 | 0 | 52,650 | 0 | 0 | 0 | 0 | 52,650 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR | 0 | 2,550,000 | 0 | 0 | 0 | 0 | 0 | 2,550,000 |
| TOTAL 435859 3 | 5,472,511 | 5,180,413 | 30,522,071 | 331,000 | 0 | 0 | 0 | 41,505,995 |
| TOTAL PROJECT: | 5,472,511 | 5,180,413 | 30,522,071 | 331,000 | 0 | 0 | 0 | 41,505,995 |
| TOTAL DIST: 05 | 499,218,560 | 24,128,705 | 33,163,251 | 331,000 | 0 | 0 | 0 | 556,841,516 |
| TOTAL HIGHWAYS | 499,218,560 | 24,128,705 | 33,163,251 | 331,000 | 0 | 0 | 0 | 556,841,516 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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LAKE-SUMTER MPO

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|----------------|--------------|----------|----------|----------|----------|-------------------|----------------|
| ITEM NUMBER:432200 1 PROJECT DESCRIPTION:CONSTRUCT SUNPASS DEDICATED LANE @ LEESBURG TOLL PLAZA (MP 288) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ITS COMMUNICATION SYSTEM ROADWAY ID:11470000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 | | | | | | | | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 238,799 | 1,500 | 0 | 0 | 0 | 0 | 0 | 240,299 |
| TOTAL 432200 1 | 238,799 | 1,500 | 0 | 0 | 0 | 0 | 0 | 240,299 |
| TOTAL PROJECT: | 238,799 | 1,500 | 0 | 0 | 0 | 0 | 0 | 240,299 |

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|-------------------|---------------|----------|----------|----------|----------|-------------------|-------------------|
| ITEM NUMBER:433830 1 PROJECT DESCRIPTION:MINNEOLA INTERCHANGE (TPK MP 279) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:INTERCHANGE (NEW) ROADWAY ID:11470010 PROJECT LENGTH: 4.212MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 1 | | | | | | | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 2,260,362 | 3,370 | 0 | 0 | 0 | 0 | 0 | 2,263,732 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 469 | 531 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 32,132,676 | 7,407 | 0 | 0 | 0 | 0 | 0 | 32,140,083 |
| TOTAL 433830 1 | 34,393,507 | 11,308 | 0 | 0 | 0 | 0 | 0 | 34,404,815 |
| TOTAL PROJECT: | 34,393,507 | 11,308 | 0 | 0 | 0 | 0 | 0 | 34,404,815 |

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|-------------------|--------------------|----------|----------|----------|----------|-------------------|--------------------|
| ITEM NUMBER:435785 1 PROJECT DESCRIPTION:WIDEN TPK- ORANGE/LAKE C/L - MINNEOLA (274-279.2) (4TO8 LNS) *SIS* DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:11470000 PROJECT LENGTH: 5.137MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 | | | | | | | | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 5,574 | 155 | 0 | 0 | 0 | 0 | 0 | 5,729 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 13,179,052 | 1,666 | 0 | 0 | 0 | 0 | 0 | 13,180,718 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 4,203,335 | 3,580,398 | 0 | 0 | 0 | 0 | 0 | 7,783,733 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 138,031 | 395,000 | 0 | 0 | 0 | 0 | 0 | 533,031 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 124,945,865 | 0 | 0 | 0 | 0 | 0 | 124,945,865 |
| PKYI | 20,444 | 0 | 0 | 0 | 0 | 0 | 0 | 20,444 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 163,815 | 750,000 | 0 | 0 | 0 | 0 | 0 | 913,815 |
| TOTAL 435785 1 | 17,710,251 | 129,673,084 | 0 | 0 | 0 | 0 | 0 | 147,383,335 |
| TOTAL PROJECT: | 17,710,251 | 129,673,084 | 0 | 0 | 0 | 0 | 0 | 147,383,335 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

TURNPIKE
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ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11470000 PROJECT LENGTH: 10.327MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|-------------------|------------------|--------------------|------------------|------------------|----------|-------------------|--------------------|
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 11,764 | 2,962 | 0 | 0 | 0 | 0 | 0 | 14,726 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 16,445,116 | 3,000,259 | 0 | 0 | 0 | 0 | 0 | 19,445,375 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 118,831 | 4,535,669 | 5,806,582 | 1,031,515 | 0 | 0 | 0 | 11,492,597 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 350,000 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKBD | 0 | 0 | 268,068,576 | 0 | 2,610,000 | 0 | 0 | 270,678,576 |
| PKYI | 14,178 | 0 | 0 | 0 | 0 | 0 | 0 | 14,178 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 2,000 | 1,200,000 | 0 | 0 | 0 | 0 | 1,202,000 |
| TOTAL 435786 1 | 16,589,889 | 7,890,890 | 275,075,158 | 1,031,515 | 2,610,000 | 0 | 0 | 303,197,452 |

ITEM NUMBER:435786 2 PROJECT DESCRIPTION:WIDEN TPK(SR91)- MINNEOLA INTCHG TO OBRIEN RD (MP279-285.9) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11470000 PROJECT LENGTH: 6.752MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|----------------|--------------|----------|----------|----------|----------|-------------------|--------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 435786 2 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |

ITEM NUMBER:435786 3 PROJECT DESCRIPTION:WIDEN TPK(SR91) - OBRIEN RD TO US27 (MP 285.9-289.6) (4TO8 LNS) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11470000 PROJECT LENGTH: 3.706MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|-------------------|------------------|--------------------|------------------|------------------|----------|-------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL 435786 3 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| TOTAL PROJECT: | 16,589,889 | 7,893,890 | 275,075,158 | 1,031,515 | 2,610,000 | 0 | 0 | 303,200,452 |

ITEM NUMBER:435788 2 PROJECT DESCRIPTION:WIDEN TPK FROM CR470 INTCHG TO LAKE/SUMTER C/L(MP297.3-297.9) (4TO8LNS) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:11470000 PROJECT LENGTH: .549MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|----------------|-------|------|------|------|------|-------------------|-----------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 891 | 1,443 | 0 | 0 | 0 | 0 | 1,225,204 | 1,227,538 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 520,910 | 520,910 |

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TURNPIKE
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LAKE-SUMTER MPO

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|----------------|--------------|----------|----------|----------|----------|--------------------|--------------------|
| ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO US301 INTCHG (MP297.9-306.3)(4TO8 LNS) *SIS* | | | | | | | | |
| DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT | | | | | | | | |
| ROADWAY ID:18470000 PROJECT LENGTH: 8.400MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4 | | | | | | | | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 370 | 1,130 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 15,555 | 1,690 | 0 | 0 | 0 | 0 | 16,289,605 | 16,306,850 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 4,986,148 | 4,986,148 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 4,800,000 | 4,800,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 271,270,967 | 271,270,967 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 170,000 | 170,000 |
| TOTAL 435788 1 | 15,925 | 2,820 | 0 | 0 | 0 | 0 | 297,516,720 | 297,535,465 |
| TOTAL PROJECT: | 15,925 | 2,820 | 0 | 0 | 0 | 0 | 297,516,720 | 297,535,465 |

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|----------------|--------------|----------|----------|----------|----------|-------------------|-------------------|
| ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) US301 INTCHG TO I-75 INTCHG (MP306.3-308.9)(4TO6LNS) *SIS* | | | | | | | | |
| DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT | | | | | | | | |
| ROADWAY ID:18470000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 | | | | | | | | |
| PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 188 | 1,312 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 6,726 | 330 | 0 | 0 | 0 | 0 | 3,352,057 | 3,359,113 |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 1,693,950 | 1,693,950 |
| PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 2,250,000 | 2,250,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 55,196,263 | 55,196,263 |
| PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 0 | 0 | 0 | 0 | 0 | 0 | 1,050,000 | 1,050,000 |
| TOTAL 435789 1 | 6,914 | 1,642 | 0 | 0 | 0 | 0 | 63,542,270 | 63,550,826 |
| TOTAL PROJECT: | 6,914 | 1,642 | 0 | 0 | 0 | 0 | 63,542,270 | 63,550,826 |

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TURNPIKE
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LAKE-SUMTER MPO

ITEM NUMBER:439173 1
 DISTRICT:05
 ROADWAY ID:18470000

PROJECT DESCRIPTION:US 301 / TPK INTERCHANGE MODIFICATIONS (MP 304)
 COUNTY:SUMTER
 PROJECT LENGTH: .600MI

SIS
 TYPE OF WORK:INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|-------------------|--------------------|--------------------|------------------|------------------|----------|--------------------|--------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| PKYI | 232 | 1,267 | 0 | 0 | 0 | 0 | 0 | 1,499 |
| TOTAL 439173 1 | 232 | 1,267 | 0 | 0 | 0 | 0 | 0 | 1,499 |
| TOTAL PROJECT: | 232 | 1,267 | 0 | 0 | 0 | 0 | 0 | 1,499 |
| TOTAL DIST: 05 | 84,835,535 | 137,616,606 | 275,075,158 | 1,031,515 | 2,610,000 | 0 | 377,906,204 | 879,075,018 |
| TOTAL TURNPIKE | 84,835,535 | 137,616,606 | 275,075,158 | 1,031,515 | 2,610,000 | 0 | 377,906,204 | 879,075,018 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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LAKE-SUMTER MPO

TRANSIT
=====

ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|------------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. | | | | | | | | |
| FTA | 5,287,438 | 1,097,080 | 0 | 0 | 0 | 0 | 0 | 6,384,518 |
| LF | 1,310,018 | 274,271 | 0 | 0 | 0 | 0 | 0 | 1,584,289 |
| TOTAL 414331 1 | 6,597,456 | 1,371,351 | 0 | 0 | 0 | 0 | 0 | 7,968,807 |

ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL GRANT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. | | | | | | | | |
| FTA | 0 | 8,467,216 | 3,717,183 | 3,828,698 | 3,943,560 | 4,061,867 | 0 | 24,018,524 |
| LF | 0 | 2,116,804 | 929,296 | 957,175 | 985,890 | 1,015,467 | 0 | 6,004,632 |
| TOTAL 414331 2 | 0 | 10,584,020 | 4,646,479 | 4,785,873 | 4,929,450 | 5,077,334 | 0 | 30,023,156 |
| TOTAL PROJECT: | 6,597,456 | 11,955,371 | 4,646,479 | 4,785,873 | 4,929,450 | 5,077,334 | 0 | 37,991,963 |

ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|---|----------------|------------------|----------|----------|----------|----------|-------------------|------------------|
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. | | | | | | | | |
| FTA | 0 | 1,379,137 | 0 | 0 | 0 | 0 | 0 | 1,379,137 |
| LF | 106,443 | 428,439 | 0 | 0 | 0 | 0 | 0 | 534,882 |
| TOTAL 438867 1 | 106,443 | 1,807,576 | 0 | 0 | 0 | 0 | 0 | 1,914,019 |
| TOTAL PROJECT: | 106,443 | 1,807,576 | 0 | 0 | 0 | 0 | 0 | 1,914,019 |

ITEM NUMBER:444285 1 PROJECT DESCRIPTION:LAKE-LAKE COUNTY FTA SECTION 5307 OPERATING FUNDS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT. | | | | | | | | |
| FTA | 0 | 2,162,296 | 0 | 0 | 0 | 0 | 0 | 2,162,296 |
| LF | 0 | 2,162,296 | 0 | 0 | 0 | 0 | 0 | 2,162,296 |
| TOTAL 444285 1 | 0 | 4,324,592 | 0 | 0 | 0 | 0 | 0 | 4,324,592 |
| TOTAL PROJECT: | 0 | 4,324,592 | 0 | 0 | 0 | 0 | 0 | 4,324,592 |
| TOTAL DIST: 05 | 6,703,899 | 18,087,539 | 4,646,479 | 4,785,873 | 4,929,450 | 5,077,334 | 0 | 44,230,574 |
| TOTAL TRANSIT | 6,703,899 | 18,087,539 | 4,646,479 | 4,785,873 | 4,929,450 | 5,077,334 | 0 | 44,230,574 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
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LAKE-SUMTER MPO

ITEM NUMBER:438337 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS*
 DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | LESS THAN 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | GREATER THAN 2025 | ALL YEARS |
|--|--------------------|--------------------|--------------------|------------------|------------------|------------------|--------------------|----------------------|
| PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DER | 0 | 6,720 | 0 | 0 | 0 | 0 | 0 | 6,720 |
| TOTAL 438337 1 | 0 | 6,720 | 0 | 0 | 0 | 0 | 0 | 6,720 |
| TOTAL PROJECT: | 0 | 6,720 | 0 | 0 | 0 | 0 | 0 | 6,720 |
| TOTAL DIST: 05 | 0 | 6,720 | 0 | 0 | 0 | 0 | 0 | 6,720 |
| TOTAL MISCELLANEOUS | 0 | 6,720 | 0 | 0 | 0 | 0 | 0 | 6,720 |
| GRAND TOTAL | 591,072,595 | 179,840,570 | 312,884,888 | 6,148,388 | 7,539,450 | 5,077,334 | 377,906,204 | 1,480,469,429 |

| | FM | PM | Roadway | From | To | Verify Limits | FDOT Priority | MPO Priority | CFMPOA Priority | PD&E | PE | Total | D5 ROW | CON | Total |
|-------------------|----------|------------------|--------------------------------------|-------------------------------------|---|---------------|---------------|--------------|-----------------|-------|--------|--------|---------|-----------|-----------|
| SCTPO | 426905-4 | Ryan Frazier | Ellis Road / St. Johns Heritage Pkwy | I-95 / John Rhodes Blvd | W. of Wickman Rd. | Correct | 1 | 1 | 1 | | | 0 | 34,813 | 21,732 | 56,545 |
| Ocala-Marion TPO | 435209-1 | Amy Windom | I-75 | at End of NW 49TH ST | End of NW 35TH ST | Correct | 2 | 1 | 2 | 3,391 | 530 | 3,921 | 10,200 | 44,956 | 55,156 |
| R2CTPO | 436292-1 | Mary McGehee | I-95 | at Pioneer Trail | | Correct | 3 | 7 | - | 1,603 | 5,873 | 7,476 | 3,730 | 40,948 | 44,678 |
| Lake-Sumter | 427056-1 | | SR 50 | Crittenden Road | Villa City | ADDITION | 4 | 3 | 8 | 835 | 2,706 | 3,541 | 7,592 | 15,996 | 23,588 |
| MetroPlan Orlando | 434484-1 | | I-4 | Truck Parking/Rest Areas | | ADDITION | 5 | 1 | | | | | | | |
| SCTPO | 440424-1 | Mary McGehee | NASA Causeway Bridge Replacement | SR 405 | KSC Visitor Center; Kennedy Parkway (Spaceport Connector) | Incorrect | 6 | 3 | - | 3,601 | 2,660 | 6,261 | 0 | 94,764 | 94,764 |
| Lake-Sumter TPO | 435859-3 | | SR 50 | Hernando/Sumter Conty Line (US 301) | E of CR 478A | ADDITION | 7 | 9 | - | | 4,157 | 4,157 | 6,084 | 24,096 | 30,180 |
| R2CTPO | 440809-1 | | SR 100 | Old Kings Rd | Belle Terre Pkwy | ADDITION | 8 | 8 | 20 | | | | 3,170 | 31,700 | 34,870 |
| R2CTPO | 439220-1 | Su Hao | I-95 | at LPGA | | Correct | 9 | 6 | - | | 4,766 | 4,766 | | 26,900 | 26,900 |
| MetroPlan Orlando | 441113-1 | Su Hao | I-4 | at Daryl Carter Parkway | | Correct | 10 | - | - | | 250 | 250 | 65,521 | 41,300 | 106,821 |
| MetroPlan Orlando | 242484-7 | Todd Helton | I-4 | W of SR 528/Beachline | W of Kirkman Rd (SR 435) | ADDITION | 11 | - | - | | 23,022 | 23,022 | 35,095 | 708,739 | 743,834 |
| R2CTPO | 419772-2 | Amy Windom | I-95 | at US 1 | | Correct | 12 | - | - | 2,010 | | 2,010 | | | 0 |
| Ocala-Marion TPO | 410674-2 | Kathy Enot | SR 40 | End of 4 Lanes | E OF CR 314 | ADDITION | 13 | 16 | 10 | 2,482 | 8,431 | 10,913 | 8,825 | 135,449 | 144,274 |
| MetroPlan Orlando | 443702-1 | Anthony Miller | SR 60 | East of Bridge 920172 | West of Peavine Road | Incorrect | 14 | - | - | | 2,874 | 2,874 | 306 | 10,304 | 10,610 |
| R2CTPO | 410251-1 | Todd Helton | SR 15/US 17 | DeLeon Springs Blvd | SR 40 | ADDITION | 15 | 2 | 4 | 754 | 7,104 | 7,858 | 18,614 | 66,785 | 85,399 |
| MetroPlan Orlando | 242484-8 | Su Hao | I-4 | E of Osceola Pkwy (CR 522) | W of SR 528/Beachline | Incorrect | 16 | 2 | 2 | | | 0 | 552,000 | 1,399,220 | 1,951,220 |
| R2CTPO | 408464-2 | Todd Helton | I-4 | Seminole/Volusia C/L | 0.5 mi E of SR 472 | Correct | 17 | 1 | 3b | | 10,373 | 10,373 | 52,001 | 617,736 | 669,737 |
| SCTPO | 407402-4 | Taleb Shams | SR 528 | E of SR 3 | Port Canaveral Interchange | ADDITION | 18 | 2b | 5b | | 10,123 | 10,123 | 2,560 | 257,490 | 260,050 |
| MetroPlan Orlando | 431456-1 | Su Hao | I-4 | Polk/Osceola C/L | Osceola/Orange C/L | Correct | 19 | 2 | 2 | | 16,334 | 16,334 | 5,083 | 995,000 | 1,000,083 |
| Ocala-Marion TPO | 410674-3 | Kathy Enot | SR 40 | E OF CR 314 | E OF CR 314A | Incorrect | 20 | - | 10 | | 5,680 | 5,680 | 27,314 | 65,067 | 92,381 |
| SCTPO | 444787-1 | David Graeber | SR 401 Bridge Replacement | | | ADDITION | 21 | 4 | - | 1510 | | 1,510 | | | |
| SCTPO | 407402-3 | Taleb Shams | SR 528 | E of SR 524 | E of SR 3 | ADDITION | - | 2a | 5a | | 11,332 | 11,332 | 9,705 | 222,014 | 231,719 |
| MetroPlan Orlando | 432193-1 | Paul Wabi | I-4 | W of SR 435/Kirkman Rd | E of SR 434 | Incorrect | - | - | - | | | 0 | | | 0 |
| MetroPlan Orlando | 242592-4 | Hatem Aguib | I-4 | E of SR 434 | E of SR 15/600 (US 17/92) | Incorrect | - | 4 | 3a | | 18,568 | 18,568 | 40,193 | 813,181 | 853,374 |
| R2CTPO | 428947-1 | Suzanne Phillips | SR 40 | Williamson Blvd | Breakaway Trail | Correct | - | 3 | 6 | 587 | 2,750 | 3,337 | 5,957 | | 5,957 |
| R2CTPO | 240837-1 | Taleb Shams | SR 40 | Cone Rd | SR 11 | Correct | - | 4 | 7 | | 4,185 | 4,185 | 2,592 | 44,151 | 46,743 |
| R2CTPO | 240836-1 | Taleb Shams | SR 40 | SR 11 | SR 15 | Correct | - | 5 | 9 | | 3,486 | 3,486 | 4,556 | 35,276 | 39,832 |
| R2CTPO | - | | I-95 Interchange | SR 44 | | ADDITION | - | - | - | | 532 | 532 | | | |
| R2CTPO | 446826-1 | | I-95 Interchange | Maytown Rd | | COMMENT ONLY | - | - | - | 2,500 | | | | | |

| | | | | | | | | | | | | | | | | |
|------------------|----------|-------------|---------------------|---------------------------|--------------------------|-----------|---|---|-----|--|----------------|-------|------------------|--------|--------|--|
| R2CTPO | 411959-2 | | I-95 Interchange | Matanzas Woods Pkwy | | ADDITION | - | - | - | | | | | | | |
| R2CTPO | - | | Tomoka River Bridge | I-95 & LPGA Blvd | | ADDITION | - | - | - | | | | | | | |
| Ocala-Marion TPO | 443170-1 | Megan Owens | I-75 | Sumter/Marion County Line | SR 200 | Incorrect | - | - | - | | 1,623 | 1,623 | | 32,799 | 32,799 | |
| Ocala-Marion TPO | 445217-1 | Megan Owens | SR 326 | SR 25 / US 301 / US 441 | Old US 301 / CR 200A | Correct | - | - | - | | 672 | 672 | 0 | 8,139 | 8,139 | |
| Lake-Sumter TPO | 435859-4 | | SR 50 | E of CR 478A | E of Sumter/Lake Co Line | ADDITION | - | 9 | 13b | | 6,938 | 6,938 | 19,586 | 68,229 | 87,815 | |
| Lake-Sumter TPO | 435859-5 | | SR 50 | E of Sumter/Lake Co Line | CR 33 | ADDITION | - | 9 | 13c | | 5,772 | 5,772 | 32,337 | 35,818 | 68,155 | |
| | | | | | | | | | | | 177,514 | | 6,805,623 | | | |



I-75 PD&E Studies

*Florida's Turnpike to S.R. 200 | S.R. 200 to C.R. 234
Sumter, Marion and Alachua Counties*

August 12, 2020



Financial Project Identification (FPID) No. 443623-1 | 443624-1
ETDM No. 14370 | 14385

Agenda

- Study Overview
- Purpose and Need
- Schedule and Next Steps

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by the Florida Department of Transportation (FDOT) pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated December 14, 2016 and executed by the Federal Highway Administration and FDOT.

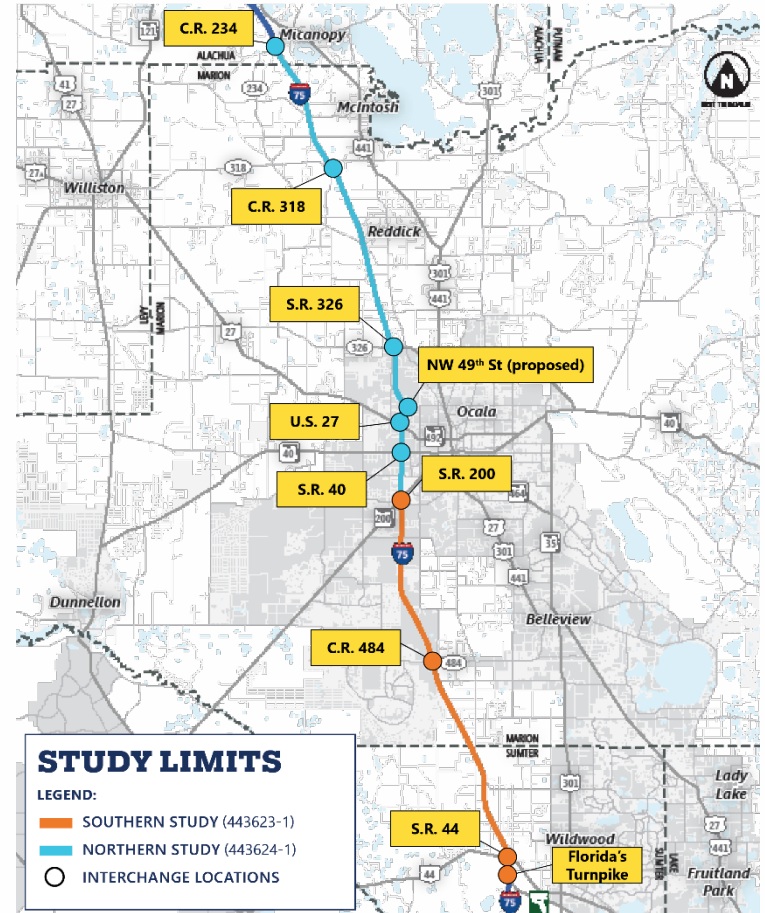
Study Overview

• Southern Study

- Florida's Turnpike to S.R. 200
- Sumter and Marion Counties
- Approx. 22.5 miles
- 4 interchanges

• Northern Study

- S.R. 200 to C.R. 234
- Marion and Alachua Counties
- Approx. 25.3 miles
- 6 interchanges



Study Overview

Engineering

- Purpose and Need
- Traffic
- Alternatives Analysis
- Structures
- Right-of-Way
- Safety
- Drainage
- Utilities
- Geotech
- Cost

Environmental

- Noise
- Social and Community
- Wetlands
- Wildlife and Habitat
- Parks and Recreational Facilities
- Water Quality
- Cultural Resources
- Land Uses
- Economics
- Contamination
- Construction

Public Involvement

- Public Meetings
- Agency and Elected Official Briefings
- Stakeholder/Small Group Meetings
- Websites
- Newsletters
- Social Media
- Direct Mail

Purpose and Need

- Evaluate corridor and interchange improvements to increase the capacity of I-75 within the study areas to accommodate:



Area Growth



Freight Activity

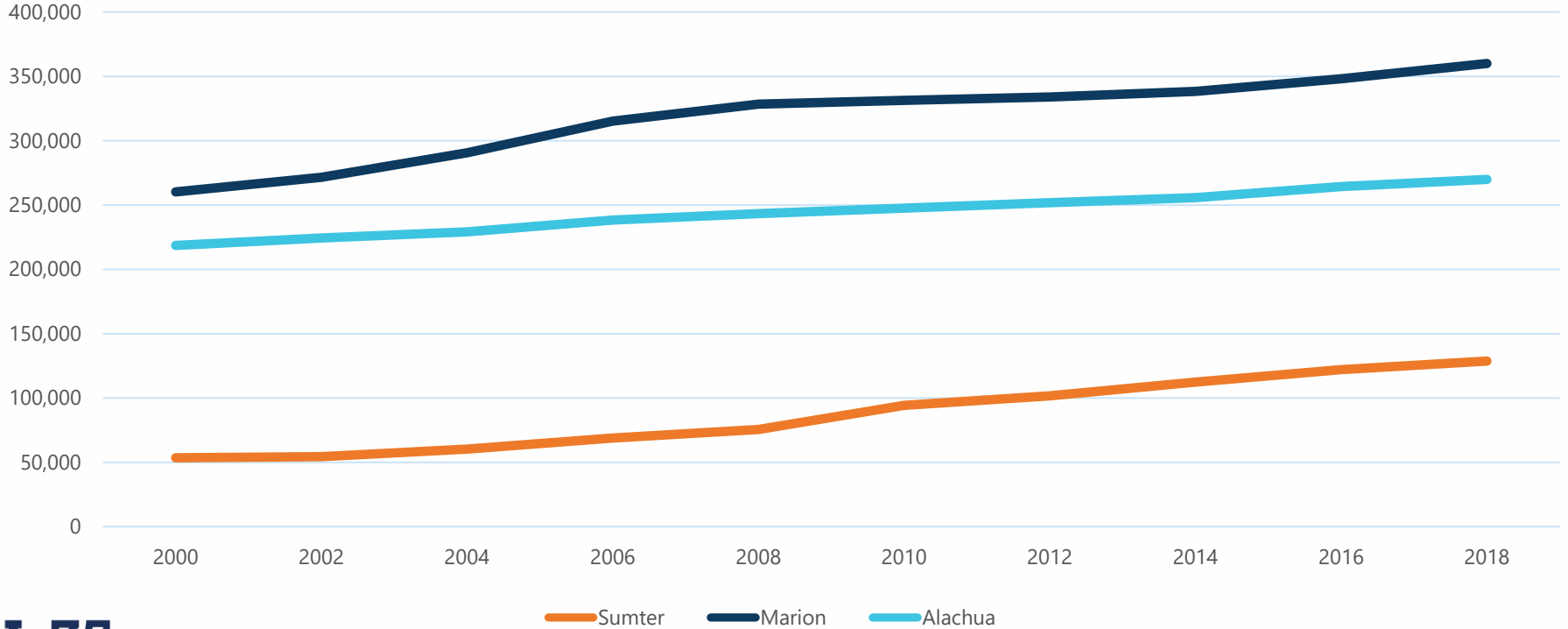


Traffic and Safety



**Hurricane
Evacuation**

Historic Area Growth



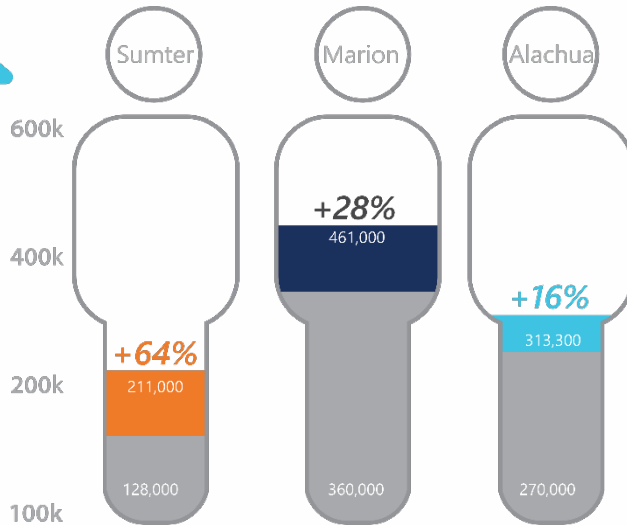
Projected Area Growth



Residential Population

30%

projected population increase from 2018 to 2045



Visitor Population

up to

15%

of traffic on I-75 is visitor traffic



118.8M
visitors to Florida



52% arrive by car



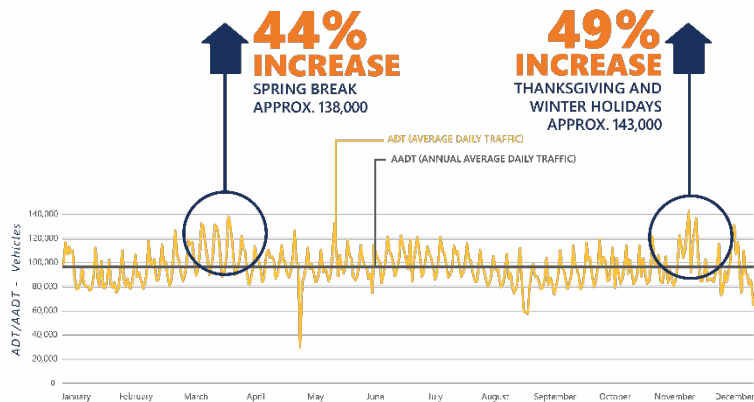
35% are domestic travelers

Traffic and Safety



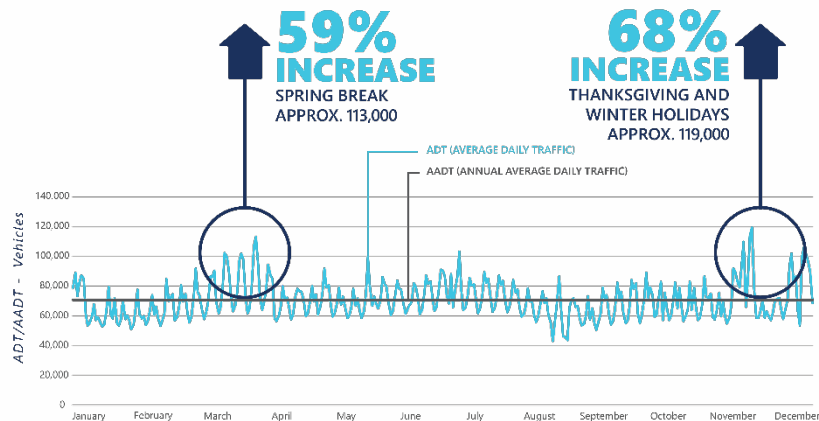
Southern Study

L²⁴ 96,000 VEHICLES DAILY
ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019



Northern Study

L²⁴ 71,000 VEHICLES DAILY
ANNUAL AVERAGE DAILY TRAFFIC (AADT) IN 2019



Freight

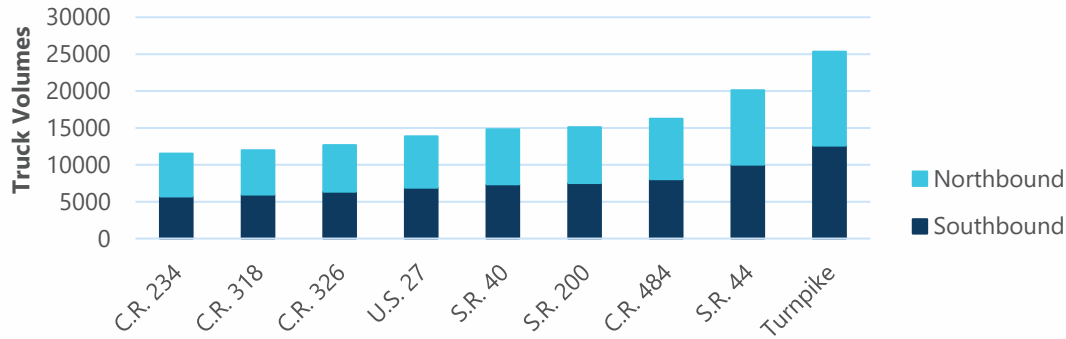


1 in 5 vehicles on I-75 is a truck



50,000 Kilotons
of freight is transported every year

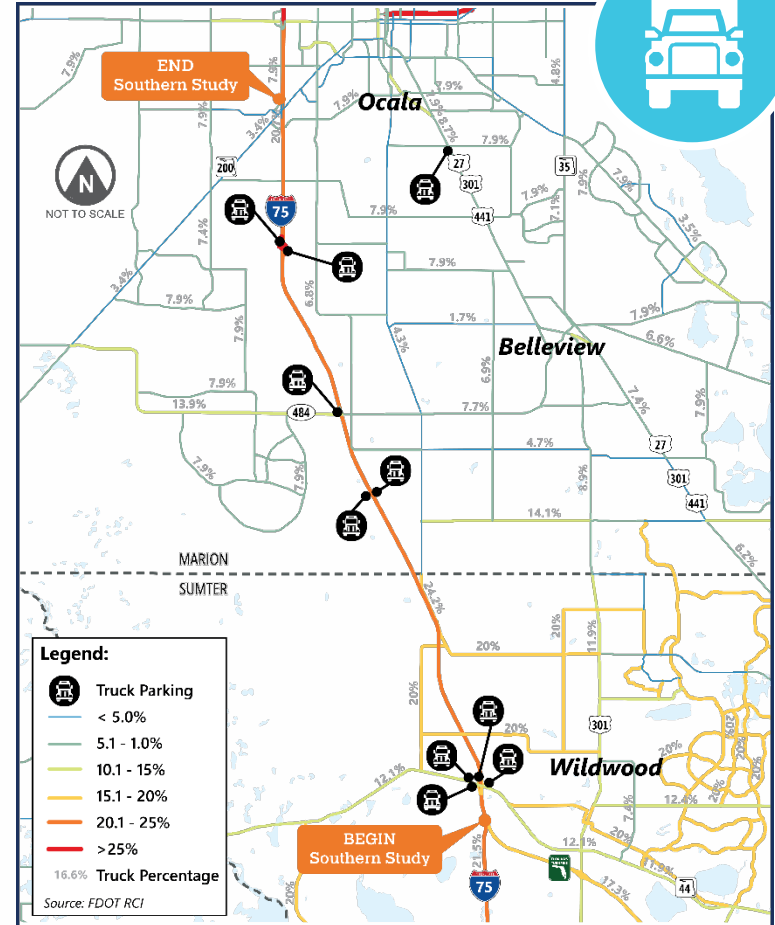
Daily Truck Traffic in 2017



Primary Interchanges by Study Area

I-75
FORWARD

(FPID) No. 443623-1 | 443624-1



Freight

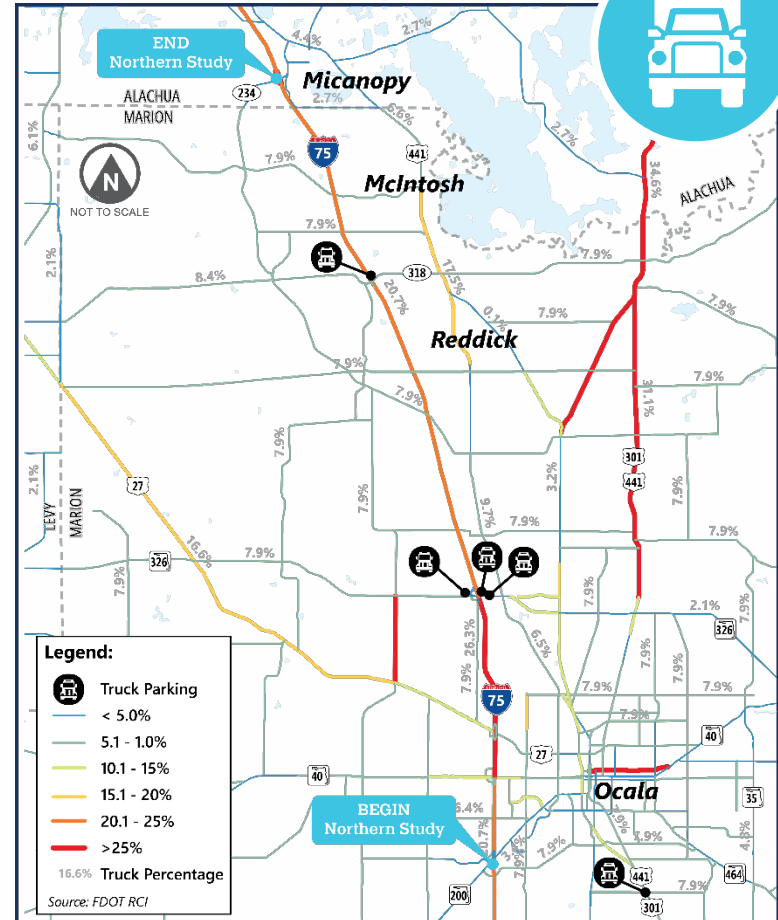
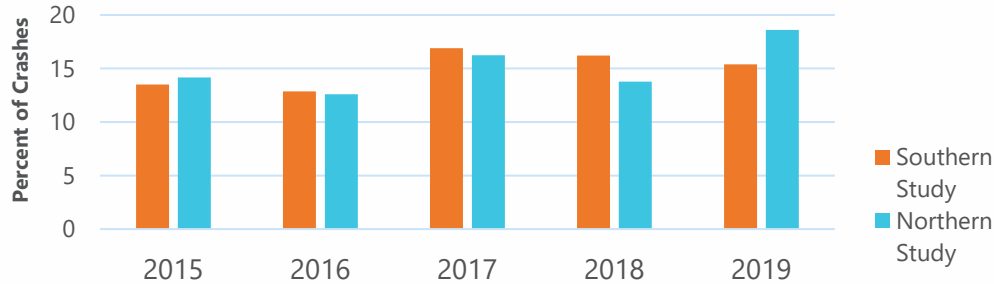


1 out of **9**
DAYS
ALL LANES
CLOSED



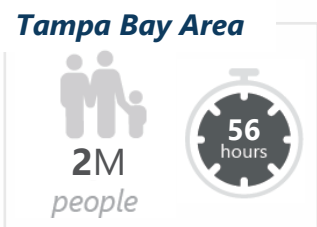
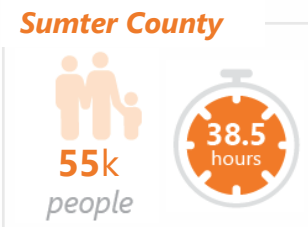
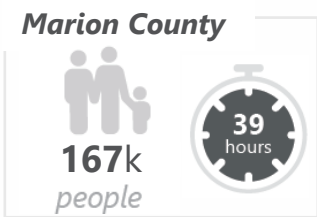
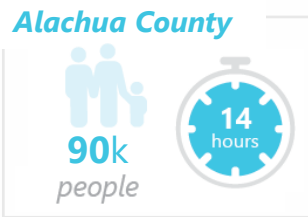
EVERY 16 HOURS
an incident **CLOSES**
at least **ONE LANE**

Percent of Truck-Related Crashes

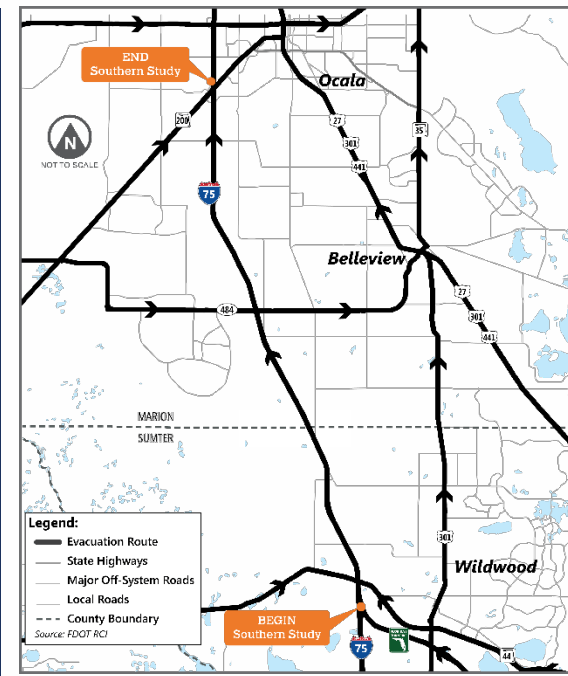
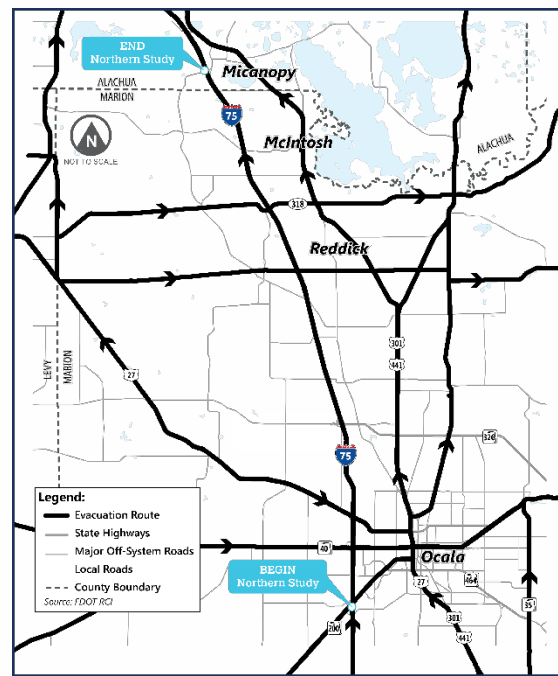




Hurricane Evacuation



Source: Florida Statewide Regional Evacuation Study Program – Withlacochee Region, North Central Florida Region, and Tampa Bay



Schedule and Next Steps

| 2019 | 2020 | | | | 2021 | | | | 2022 | | | | 2023 | |
|--------------------|-----------------|----|----|----|----------------------|----|----|-----------------------|------|----|----|----|-----------------------|----|
| Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| Begin Study | | | | | | | | | | | | | | |
| | Data Collection | | | | | | | | | | | | | |
| | | | | | Develop Alternatives | | | | | | | | | |
| | | | | | | | | Evaluate Alternatives | | | | | | |
| | | | | | | | | | | | | | Prepare Final Reports | |
| Public Involvement | | | | | | | | | | | | | | |

WE ARE HERE
I-75 Forward
Information Launch




Alternatives Public Meeting



Public Hearing



Location & Design
Concept Acceptance



Mary McGehee

FDOT Project Manager

719 S. Woodland Blvd.

DeLand, FL 32720

(386) 943-5063

Mary.McGehee@dot.state.fl.us

I75Forward.com



FDOT District Five– Leesburg Operations
1405 Thomas Road Leesburg, Florida, 34748
352-315-3100

| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Project Status Report as of July 19, 2020

| LAKE | | | | | | |
|---|--------------------------------|-------------------------|-----------------|--------------------------------|--|-----------------|
| SR 46 from west of US 441 to Round Lake Road (Wekiva Parkway Sections 3A and 3B) | | | | | | |
| FIN # | 238275-2-52-01, 238275-3-52-01 | | | | | |
| CONTRACT # | T5589 | | | | | |
| Conventional Pay Item | | | | | | |
| PROJECT DESCRIPTION: The project includes an at-grade intersection of U.S. 441 and State Road (S.R.) 46, with a grade separated flyover from southbound U.S. 441 to eastbound S.R. 46. The project also includes the reconstruction of S.R. 46 into a six-lane divided controlled access roadway. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | GLF Construction Corporation | LET DATE: | 6/14/2017 | ORIGINAL: | 850 | \$32,839,302.36 |
| FED. AID #: | 8886919A | NTP: | 8/01/2017 | CURRENT: | 1,004 | \$33,699,239.31 |
| FUND TYPE | Construction | TIME BEGAN: | 10/30/2017 | ELAPSED: | 966 | \$32,898,290.66 |
| | | WORK BEGAN: | 10/30/2017 | % ORIGINAL: | 113.65% | 100.18% |
| | | EST. COMPLETION: | Fall 2020 | % TO DATE: | 96.22% | 97.62% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | | | Scott Moffatt | C: 321-624-8861 | smoffatt@rkk.com | |
| FDOT PROJECT MANAGER: | | | Eric Jaggars | O: 352-326-7715 C:352-459-9751 | eric.jaggars@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | | Kevin Wishnacht | C: 407-955-1944 | kwishnacht@qifusa.com | |

| LAKE | | | | | | |
|---|------------------------------------|-------------------------|--------------|---------------------------------|--|-----------------|
| SR 19 over Little Lake Harris Bridge # 110026 | | | | | | |
| FIN # | 238319-2-52-01 | | | | | |
| CONTRACT # | E5Y62 | | | | | |
| Design Build | | | | | | |
| PROJECT DESCRIPTION: Design and construction of State Road (S.R.) 19 over Little Lake Harris Bridge #11026 from Savage Circle to north of Hickory Points. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Leware Construction Co. of Florida | LET DATE: | 3/21/2017 | ORIGINAL: | 950 | \$22,219,000.00 |
| FED. AID #: | 00B5025B | NTP: | 6/15/2017 | CURRENT: | 1,080 | \$22,351,915.67 |
| FUND TYPE | Design Build | TIME BEGAN: | 6/15/2017 | ELAPSED: | 1,132 | \$21,511,222.57 |
| | | WORK BEGAN: | 6/15/2017 | % ORIGINAL: | 119.16% | 96.81% |
| | | EST. COMPLETION: | Summer 2020 | % TO DATE: | 104.81% | 96.24% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | | | David Smith | O: 352-324-6472 C: 407-948-3946 | dsmith@metricng.com | |
| FDOT PROJECT MANAGER: | | | Eric Jaggars | O: 352-326-7715 C: 352-459-9751 | eric.jaggars@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | | Jeremy Welch | O:352-787-1616 C:352-516-7248 | jwelch@lewarecc.com | |

| LAKE AND SEMINOLE COUNTIES | | | | | | |
|---|-------------------------------------|-------------------------|--------------------|---------------------------------|--|------------------|
| SR 429/46 from west of Old McDonald Road to east of Wekiva Park Road (Wekiva Parkway Section 6) | | | | | | |
| FIN # | 238275-7-52-01 | | | | | |
| CONTRACT # | E5Y47 | | | | | |
| Design Build | | | | | | |
| PROJECT DESCRIPTION: Design 5.5 miles of limited access toll road largely along the existing State Road 46 corridor from west of Old MacDonald Road to east of Wekiva Park Road. The project will include designing: an additional non-tolled, service road for local travel; a new, higher-profile bridge that is aesthetically pleasing over the Wekiva River; and, three wildlife bridges to allow animals to pass safely between the Seminole State Forest, Rock Springs Run State Reserve and Lower Wekiva River Preserve. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Superior Construction Co. Southeast | LET DATE: | 3/22/2017 | ORIGINAL: | 1,270 | \$234,544,468.00 |
| FED. AID #: | 3141036P | NTP: | 6/27/2017 | CURRENT: | 1,587 | \$237,401,159.11 |
| FUND TYPE | Design Build | TIME BEGAN: | 10/18/2017 | ELAPSED: | 1,119 | \$189,003,414.83 |
| | | WORK BEGAN: | 10/18/2017 | % ORIGINAL: | 88.11% | 80.58% |
| | | EST. COMPLETION: | Early 2022 | % TO DATE: | 70.51% | 79.61% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | | | Arnaldo Larrazabal | C: 786-205-2699 | arnaldo.larrazabal@rsandh.com | |
| FDOT PROJECT MANAGER: | | | Rick Vallier | O: 386-943-5283 C: 386-846-4149 | rick.vallier@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | | Jeremy Andrews | C: 904-509-0868 | jandrews@superiorfla.com | |

Project Status Report as of July 19, 2020

| Lake County | | | | | | |
|--|---------------------|------------------|---------------------------------|-------------|--|----------------|
| CR 46A Realignment from SR 46 to North of Arundel Way (Wekiva Parkway Section 5) | | | | | | |
| FIN # | 238275-8-52-01 | | | | | |
| CONTRACT # | T5582 | | | | | |
| Conventional Pay Item | | | | | | |
| PROJECT DESCRIPTION: Design the non-tolled relocation of CR 46A out of the Seminole State Forest for 2.5 miles from north of Arundel Way to connect to State Road 429 east of Camp Challenge Road. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Halifax Paving, Inc | LET DATE: | 2/22/2017 | ORIGINAL: | 650 | \$9,883,549.93 |
| FED. AID #: | 8886602A | NTP: | 5/09/2017 | CURRENT: | 756 | \$9,892,004.75 |
| FUND TYPE | Construction | TIME BEGAN: | 6/13/2017 | ELAPSED: | 838 | \$9,596,946.72 |
| | | WORK BEGAN: | 6/13/2017 | % ORIGINAL: | 128.92% | 97.10% |
| | | EST. COMPLETION: | Fall 2020 | % TO DATE: | 110.85% | 97.02% |
| CONTACT | | | PHONE | | EMAIL | |
| PROJECT ADMINISTRATOR | | Kim Navarro | O: 407-482-7829 | | kim.navarro@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | Steve Blair | O: 386-676-0200 C: 386-547-3422 | | hpi-steve@cfl.rr.com | |

| LAKE COUNTY | | | | | | |
|---|--|------------------|---------------------------------|-------------|--|----------------|
| SR 33 Over Green Swamp Bridge | | | | | | |
| FIN # | 433860-1-52-01 and 436127-1-52-01 | | | | | |
| CONTRACT # | T5637 | | | | | |
| CONSTRUCTION LUMP SUM | | | | | | |
| PROJECT DESCRIPTION: Replace the existing bridge on SR 33 over Green Swamp in Clermont, milling and resurfacing of approaches. The project also will create a southbound left-turn lane from S.R. 33 to CR 561. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Leware Construction Company of Florida | LET DATE: | 10/31/2018 | ORIGINAL: | 165 | \$3,244,000.00 |
| FED. AID #: | 3512030P | NTP: | 1/15/2019 | CURRENT: | 597 | \$6,480,176.27 |
| FUND TYPE | Construction | TIME BEGAN: | 2/14/2019 | ELAPSED: | 419 | \$3,671,102.63 |
| | | WORK BEGAN: | 5/28/2019 | % ORIGINAL: | 253.94% | 113.17% |
| | | EST. COMPLETION: | Early 2021 | % TO DATE: | 70.18% | 56.65% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | | Elie Assi | O: 352-326-7745 C: 904-237-9296 | | eassi@eismanrusso.com | |
| FDOT PROJECT MANAGER: | | Karen Madrid | O: 352-326-7767 | | karen.madrid@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | Bob Eison | O: 352-267-6303 C: 352-787-1616 | | beison@lewarecc.com | |

| LAKE | | | | | | |
|---|-----------------|------------------|---------------------------------|-------------|--|----------------|
| SR 44 from west of CR 437 to Volusia County Line | | | | | | |
| FIN # | 437348-1 | | | | | |
| CONTRACT # | T5634 | | | | | |
| Conventional Pay Item | | | | | | |
| PROJECT DESCRIPTION: Mill and resurface SR 44 from west of CR 437 to west of the Volusia County line. | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | P&S Paving Inc. | LET DATE: | 1/30/2019 | ORIGINAL: | 350 | \$7,052,424.55 |
| FED. AID #: | D518030B | NTP: | 4/02/2019 | CURRENT: | 466 | \$7,232,568.89 |
| FUND TYPE | Construction | TIME BEGAN: | 4/15/2019 | ELAPSED: | 461 | \$7,321,553.97 |
| | | WORK BEGAN: | 4/15/2019 | % ORIGINAL: | 131.71% | 103.82% |
| | | EST. COMPLETION: | Summer 2020 | % TO DATE: | 98.93% | 101.23% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | | Ray Gopal | 407-408-6024 | | rgopal@esimanrusso.com | |
| FDOT PROJECT MANAGER: | | Karen Madrid | O: 352-326-7767 | | karen.madrid@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | | Kirsten Berg | O: 386-258-7911 C: 574-335-9398 | | kberg@pandspavinginc.com | |



| |
|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

Project Status Report as of July 19, 2020

| LAKE | | | | | | |
|---|---------------------------|------------------|-----------------|-------------|--|----------------|
| SR 19 (Bay Street) from west of Norton Avenue to Lake Saunders Drive | | | | | | |
| FIN # | 439138-1 | | | | | |
| CONTRACT # | E5Z92 | | | | | |
| Payment type (lump sum or conventional) | | | | | | |
| PROJECT DESCRIPTION: Mill and reusface SR 19 (Bay Street) from west of Norton Avenue to Lake Saunders Drive | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | D.A.B. Constructors, Inc. | LET DATE: | 11/05/2019 | ORIGINAL: | 360 | \$3,448,888.88 |
| FED. AID #: | | NTP: | 1/10/2020 | CURRENT: | 369 | \$3,448,888.88 |
| FUND TYPE | | TIME BEGAN: | 3/10/2020 | ELAPSED: | 129 | \$593,145.61 |
| | | WORK BEGAN: | 3/10/2020 | % ORIGINAL: | 35.83% | 17.20% |
| | | EST. COMPLETION: | Early 2021 | % TO DATE: | 0.28% | 0.00% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | Ray Gopal | | 407-408-6024 | | rgopal@eismanrusso.com | |
| FDOT PROJECT MANAGER: | Karen Madrid | | O: 352-326-7767 | | karen.madrid@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER: | Lysle Tower | | | | lyslet@dabcon.com | |

| LAKE | | | | | | |
|--|------------------------------|------------------|---------------------------------|-------------|--|----------------|
| Lake Wekiva Trail from County Road 435 to State Road 46 | | | | | | |
| FIN # | 430975-5 | | | | | |
| CONTRACT # | T5652 | | | | | |
| PROJECT DESCRIPTION: Build section 4B (2.6 miles) from CR 435 to SR 46 | | | | | | |
| | | | | | TIME | COST |
| CONTRACTOR: | Southland Construction, Inc. | LET DATE: | 12/04/2019 | ORIGINAL: | 290 | \$2,616,100.01 |
| FED. AID #: | | NTP: | 1/03/2020 | CURRENT: | 297 | \$2,616,100.01 |
| FUND TYPE | | TIME BEGAN: | 3/4/2020 | ELAPSED: | 133 | \$1,246,454.31 |
| | | WORK BEGAN: | 3/4/2020 | % ORIGINAL: | 45.86% | 47.65% |
| | | EST. COMPLETION: | Fall 2020 | % TO DATE: | 0.34% | 0.00% |
| CONTACT | | | PHONE | | EMAIL | |
| CEI PROJECT ADMINISTRATOR | Ray Gopal | | 407-408-6024 | | rgopal@eismanrusso.com | |
| FDOT PROJECT MANAGER | Eric Jagggers | | O: 352-326-7715 C: 352-459-9751 | | eric.jagggers@dot.state.fl.us | |
| CONTRACTOR'S PROJECT MANAGER | Bill Bierman | | | | | |



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|-----------------------|
| Outside Consultant |
| In-House Construction |
| Maintenance |

July 28, 2020

Contact: siaosi.fine@dot.state.fl.us

(407) 264-3494

Florida Department of Transportation/Turnpike Enterprise
Lake and Sumter Counties
CONSTRUCTION IN PROGRESS

Financial Project ID: 441322-1

**ALL-ELECTRONIC TOLLING (AET) NORTHERN COIN CONVERSION FLORIDA'S
TURNPIKE MAINLINE/SR 91 FROM MILEPOST 236 TO MILEPOST 309**

- *Northbound and southbound Florida's Turnpike between Milepost 285 and Milepost 287 (south of the Leesburg Plaza)*
 - Estimated Completion: Spring 2021
 - Contractor: Ranger Construction
 - Project Cost: \$17.5 million
 - **LANE CLOSURES:** Overnight single lane closures (10 PM to 6 AM) and Daytime shoulder closures (7 AM to 5 PM) through the weekdays.
 - **PROJECT DESCRIPTION:** The overall AET conversion scope includes: milling and resurfacing, minor widening, lighting, highway signing, guardrail, toll facilities, and other construction activities on the Northern Turnpike Mainline/SR 91 from south of Kissimmee Park Road (milepost 236) to I-75 (milepost 309) for 70 miles in Osceola, Orange, Lake and Sumter counties.